

*****				-----	

TOTAL (CCO)				29,18,56,468	3,47,55,722
32,66,12,190					

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TOTAL (DEPT)				29,18,56,468	3,47,55,722
32,66,12,190					

AGRICULTURE DIRECTOR, AGRICULTURE, 47,73,343	AGRICULTURE ENGINEER	2401	001-DIRECTION	44,55,808	3,17,535
PUNJAB	(TUBEWELL), AGRICULTURE		AND		
	DEPARTMENT		ADMINISTRATION		

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				TOTAL (MH)	44,55,808
47,73,343					3,17,535

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47,73,343	TOTAL (DDO)			44,55,808	3,17,535
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38,12,676	AGRICULTURE	2401	001-DIRECTION	34,54,456	3,58,220
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ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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38,12,676	TOTAL (MH)			34,54,456	3,58,220
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38,12,676	TOTAL (DDO)			34,54,456	3,58,220
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4,40,753	AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0
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OFFICER, DIRECTOR OF AGRICULTURE PROGRAMMES

-----		*****	-----	
4,40,753		TOTAL (MH)	4,40,753	0

1,10,23,00,000	2415	120-ASSISTANCE	76,90,00,000	33,33,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TO OTHER

INSTITUTIONS

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1,10,23,00,000		TOTAL (MH)	76,90,00,000	33,33,00,000

AGRICULTURE DIRECTOR, AGRICULTURE, 1,07,14,420	AGRICULTURE INFORMATION	5054	101-BRIDGES	1,07,14,420	0
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE				
9,40,67,229			337-ROAD WORKS	8,58,03,272	82,63,957
8,18,48,457			789-SPECIAL	8,18,48,457	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
39,97,853			800-OTHER	39,97,853	0
			EXPENDITURE		
-----		*****	-----		
19,06,27,959		TOTAL (MH)		18,23,64,002	82,63,957

-----	*****	-----
1,29,33,68,712	TOTAL (DDO)	95,18,04,755 34,15,63,957

6,36,258	AGRICULTURE OFFICER,AGRICULTURE 2235	200-OTHER	4,08,343	2,27,915
	OFFICER, SANGRUR	PROGRAMMES		

-----	*****	-----
6,36,258	TOTAL (MH)	4,08,343 2,27,915

6,16,31,077	2401	001-DIRECTION	5,54,44,597	61,86,480
		AND		
		ADMINISTRATION		

-----	*****	-----
6,16,31,077	TOTAL (MH)	5,54,44,597 61,86,480

-----	*****	-----	-----
6,22,67,335	TOTAL (DDO)	5,58,52,940	64,14,395

1,04,28,866	ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	92,91,301	11,37,565
	QUALITY CONTROL LABORATORY		AND		
			ADMINISTRATION		

-----	*****	-----	-----
1,04,28,866	TOTAL (MH)	92,91,301	11,37,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AGRICULTURE DIRECTOR, AGRICULTURE, 1,04,28,866	TOTAL (DDO)			92,91,301	11,37,565
PUNJAB					

40,71,912	ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	37,37,261	3,34,651
	QUALITY CONTROL LABORATORY,		AND		
	FARIDKOT		ADMINISTRATION		

1,45,00,778	TOTAL (MH)			1,30,28,562	14,72,216
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1,45,00,778	TOTAL (DDO)			1,30,28,562	14,72,216
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91,114	ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	28,061	63,053
	(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES		

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91,114	TOTAL (MH)	28,061 63,053

-----	*****	-----
91,114	TOTAL (DDO)	28,061 63,053

11,302	ASSISTANT AGRICULTURE	2235	200-OTHER	0	11,302
	(ENGINEERING),ASSISTANT		PROGRAMMES		
	AGRICULTURE (ENGINEERING),				

	LUDHIANA				

11,302		TOTAL (MH)		0	11,302

11,302		TOTAL (DDO)		0	11,302

2,59,704	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	1,43,142	1,16,562
	(IMP),,BHATINDA		WELFARE		
13,00,492			200-OTHER	12,39,845	60,647
			PROGRAMMES		

15,60,196		TOTAL (MH)		13,82,987	1,77,209

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AGRICULTURE DIRECTOR, AGRICULTURE, 15,60,196	TOTAL (DDO)	13,82,987	1,77,209
PUNJAB			

1,73,392	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	1,44,192	29,200
	(IMP),AMRITSAR		WELFARE		

4,47,119		200-OTHER	3,31,881	1,15,238
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PROGRAMMES

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21,80,707	TOTAL (MH)	18,59,060	3,21,647
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21,80,707	TOTAL (DDO)	18,59,060	3,21,647
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68,683	ASSISTANT AGRICULTURE ENGINEER, 2235	200-OTHER	68,683	0
	FEROZEPUR	PROGRAMMES		

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68,683	TOTAL (MH)	68,683	0
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68,683	TOTAL (DDO)	68,683 0

4,68,809	ASSISTANT AGRICULTURE ENGINEER, (2235 200-OTHER	4,68,809 0
	IMP) PROGRAMMES	

4,68,809	TOTAL (MH)	4,68,809 0

24,26,962	2401 001-DIRECTION	24,26,962 0
	AND	

	ADMINISTRATION	
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6,78,157	119-HORTICULTUR	6,78,157 0
	E AND VEGETABLE	

CROPS

-----	*****	-----
31,05,119	TOTAL (MH)	31,05,119 0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL (DDO)			35,73,928	0
35,73,928						
	PUNJAB					

1,18,075

ASSISTANT AGRICULTURE2235200-OTHER11,8021,06,273

ENGINEER, (IMPLEMENT), JALANDHARPROGRAMMES

*****-----

32,23,194

TOTAL (MH)31,16,9211,06,273

62,03,279

2401001-DIRECTION56,42,2995,60,980

AND

ADMINISTRATION

*****-----

62,03,279

TOTAL (MH)56,42,2995,60,980

*****-----

98,95,282	TOTAL (DDO)	92,28,029	6,67,253
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58,15,840	ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,15,840	0
	ENGINEER, (IMPLEMENTATION),		AND		
	FEROZEPUR		ADMINISTRATION		

3,86,682			119-HORTICULTUR	3,86,682	0
			E AND VEGETABLE		
			CROPS		

-----	*****	-----
62,02,522	TOTAL (MH)	62,02,522 0

-----	*****	-----
62,02,522	TOTAL (DDO)	62,02,522 0

72,096	ASSISTANT AGRICULTURE	2235	102-CHILD	0	72,096
	ENGINEER,ASSISTANT AGRICULTURE		WELFARE		
	ENGINEER				
1,20,763			200-OTHER	51,560	69,203
			PROGRAMMES		
-----		*****	-----		
1,92,859		TOTAL (MH)		51,560	1,41,299

EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, 1,92,859	TOTAL (DDO)	51,560	1,41,299
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PUNJAB

1,42,384	ASSISTANT AGRICULTURE	2235	200-OTHER	1,28,094	14,290
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ENGINEER, ASSISTANT AGRICULTURE PROGRAMMES

ENGINEER (TW), HOSHIARPUR

3,35,243	TOTAL (MH)	1,79,654	1,55,589
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3,35,243	TOTAL (DDO)	1,79,654	1,55,589
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5,690	ASSISTANT AGRICULTURE	2235	200-OTHER	5,690	0
	OFFICER,SURVEY OF ENERGY,		PROGRAMMES		
	HOSHIARPUR				

-----		*****	-----		
5,690		TOTAL (MH)		5,690	0

-----	*****	-----			
5,690	TOTAL (DDO)			5,690	0

17,42,778	ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	17,42,778	0
	AGRICULTURE (BORING), LUDHIANA		IRRIGATION		
			SCHEME		

17,42,778		TOTAL (MH)		17,42,778	0

17,42,778		TOTAL (DDO)		17,42,778	0

5,480	ASSISTANT AGRICULTURE, SANGRUR	2235	200-OTHER	5,480	0
			PROGRAMMES		

5,480		TOTAL (MH)		5,480	0

5,480		TOTAL (DDO)		5,480	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE 48,78,000	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES 200-OTHER PROGRAMMES	0	48,78,000
2,30,880					0	2,30,880

51,14,360	TOTAL (MH)	5,480	51,08,880
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51,14,360	TOTAL (DDO)	5,480	51,08,880
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6,49,104	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	3,54,104	2,95,000
	OFFICER,AMRITSAR		WELFARE		

10,24,098			200-OTHER	10,24,098	0
			PROGRAMMES		

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16,73,202	TOTAL (MH)	13,78,202	2,95,000
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16,73,202	TOTAL (DDO)			13,78,202	2,95,000
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4,47,574	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	4,47,574	0
	OFFICER,ASSISTANT CANE		WELFARE		
	DEVELOPMENT OFFICER, JALANDHAR				

3,47,32,500			102-PENSIONS	0	3,47,32,500
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

10,000			104-DEPOSIT	0	10,000
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

1,01,334

200-OTHER01,01,334

PROGRAMMES

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3,52,91,408

TOTAL (MH)4,47,5743,48,43,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

AGRICULTURE DIRECTOR, AGRICULTURE,
3,52,91,408

TOTAL (DDO)4,47,5743,48,43,834

PUNJAB

90,647	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0
	OFFICER, GURDASPUR		PROGRAMMES		

-----	*****	-----
3,53,82,055	TOTAL (MH)	5,38,221 3,48,43,834

-----	*****	-----
3,53,82,055	TOTAL (DDO)	5,38,221 3,48,43,834

4,43,350	ASSISTANT DEVELOPMENT	2235	200-OTHER	3,42,866	1,00,484
	OFFICER, DHURI		PROGRAMMES		

-----	*****	-----
4,43,350	TOTAL (MH)	3,42,866 1,00,484

-----	*****	-----
4,43,350	TOTAL (DDO)	3,42,866 1,00,484

3,75,429	ASSISTANT DIRECTOR	2235	200-OTHER	2,14,455	1,60,974
	(HORTICULTURE), FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
3,75,429	TOTAL (MH)	2,14,455 1,60,974

1,41,60,329	2401	119-HORTICULTUR	1,27,40,386	14,19,943
		E AND VEGETABLE		
		CROPS		

-----		*****	-----	
1,41,60,329		TOTAL (MH)	1,27,40,386	14,19,943

-----		*****	-----	
1,45,35,758		TOTAL (DDO)	1,29,54,841	15,80,917

1,12,14,861	ASSISTANT	2401	119-HORTICULTUR	99,46,329	12,68,532
	DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE		
			CROPS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		99,46,329	12,68,532
1,12,14,861						

-----		*****			-----	-----

		TOTAL (DDO)			99,46,329	12,68,532
1,12,14,861						

AGRICULTURE DIRECTOR, AGRICULTURE, ASSISTANT 2401 119-HORTICULTUR 1,37,61,349 12,49,934						
1,50,11,283						
	PUNJAB	DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE		
				CROPS		

-----			*****		-----	-----

		TOTAL (MH)			1,37,61,349	12,49,934
1,50,11,283						

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1,50,11,283	TOTAL (DDO)		1,37,61,349	12,49,934

22,44,135	ASSISTANT MAIZE DEV	2401	001-DIRECTION	20,88,545	1,55,590
	OFFICER, MOHALI		AND		
			ADMINISTRATION		

-----			-----	-----
22,44,135	TOTAL (MH)		20,88,545	1,55,590

-----			-----	-----
22,44,135	TOTAL (DDO)		20,88,545	1,55,590

1,18,92,830	CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	1,05,66,677	13,26,153
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DEPARTMENT		AND		ADMINISTRATION	
		*****		-----	

1,18,92,830		TOTAL (MH)		1,05,66,677	13,26,153

-----		*****		-----	
1,18,92,830		TOTAL (DD0)		1,05,66,677	13,26,153

52,300	CANE DEVELOPMENT OFFICER,DHURI	2235	200-OTHER	52,300	0
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		PROGRAMMES			
		*****		-----	

52,300		TOTAL (MH)		52,300	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

9,55,948	TOTAL (MH)	6,41,988	3,13,960
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12,72,96,014	2401	001-DIRECTION	11,42,65,516	1,30,30,498
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AND

ADMINISTRATION

-----	*****	-----	-----
12,72,96,014	TOTAL (MH)	11,42,65,516	1,30,30,498

-----	*****	-----	-----
12,82,51,962	TOTAL (DDO)	11,49,07,504	1,33,44,458

20,000	CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	20,000	0
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LUDHIANA

LINKED

INSURANCE

			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	8,82,817	2,58,513
			PROGRAMMES		

			TOTAL (MH)	9,02,817	2,58,513

			TOTAL (DDO)	9,02,817	2,58,513

			CHIEF AGRICULTURE	2235	200-OTHER	6,35,679	66,295
			OFFICER, , BHATINDA		PROGRAMMES		

-----		*****	-----	
7,01,974		TOTAL (MH)	6,35,679	66,295

9,95,73,899	2401	001-DIRECTION	8,97,79,393	97,94,506
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		ADMINISTRATION			

-----		*****	-----	
9,95,73,899		TOTAL (MH)	8,97,79,393	97,94,506

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10,02,75,873	TOTAL (DDO)	9,04,15,072 98,60,801

AGRICULTURE DIRECTOR, AGRICULTURE, 8,60,984	CHIEF AGRICULTURE 2401	119-HORTICULTUR 6,34,513	2,26,471
PUNJAB	OFFICER, AGRICULTURE DEPARTMENT	E AND VEGETABLE	
		CROPS	

-----		-----
8,60,984	TOTAL (MH)	6,34,513 2,26,471

-----		-----
8,60,984	TOTAL (DDO)	6,34,513 2,26,471

2,23,759	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	2,23,759	0
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	AGRICULTURE OFFICER		PROGRAMMES		
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2,23,759		TOTAL (MH)		2,23,759	0
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2,23,759	TOTAL (DD0)			2,23,759	0
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4,71,98,754	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	4,17,93,107	54,05,647
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	AGRICULTURE OFFICER,		AND		
			ADMINISTRATION		

-----		*****		-----	-----
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4,71,98,754		TOTAL (MH)		4,17,93,107	54,05,647
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-----	*****	-----
4,71,98,754	TOTAL (DDO)	4,17,93,107 54,05,647

37,600	CHIEF AGRICULTURE OFFICER,CHIEF 2235	107-SWATANTRATA	37,600	0
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AGRICULTURE OFFICER, FARIDKOT SAINIK SAMMAN

PENSION SCHEME

6,27,014		200-OTHER	4,59,675	1,67,339
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PROGRAMMES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE, 6,64,614	CHIEF AGRICULTURE OFFICER,CHIEF	TOTAL (MH)		4,97,275	1,67,339
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PUNJAB	AGRICULTURE OFFICER, FARIDKOT
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7,01,03,160	2401	001-DIRECTION	6,29,12,954	71,90,206
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AND

ADMINISTRATION

-----	*****	-----	-----

7,07,67,774	TOTAL (MH)	6,34,10,229	73,57,545
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-----	*****	-----	-----

7,07,67,774	TOTAL (DDO)	6,34,10,229	73,57,545
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4,90,702	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	4,60,956	29,746
	AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES		

-----	*****	-----
4,90,702	TOTAL (MH)	4,60,956 29,746

8,29,73,115	2401	001-DIRECTION	7,51,28,201	78,44,914
		AND		
		ADMINISTRATION		

-----	*****	-----
8,29,73,115	TOTAL (MH)	7,51,28,201 78,44,914

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8,34,63,817	TOTAL (DDO)	7,55,89,157	78,74,660
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5,25,110	CHIEF AGRICULTURE OFFICER,CHIEF 2235	200-OTHER	4,47,767	77,343
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AGRICULTURE OFFICER, MANSA	PROGRAMMES
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5,25,110	TOTAL (MH)	4,47,767	77,343
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5,45,93,112	2401	001-DIRECTION	4,89,42,028	56,51,084
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AND

ADMINISTRATION

***** -----

5,45,93,112	TOTAL (MH)	4,89,42,028	56,51,084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

5,51,22,164	TOTAL (MH)	4,93,50,243	57,71,921
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5,56,47,274	TOTAL (DDO)	4,97,98,010	58,49,264
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10,000	CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0
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OFFICER, FATEHGARH SAHIB	LINKED
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

9,04,925	200-OTHER	6,24,753	2,80,172
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PROGRAMMES

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9,14,925	TOTAL (MH)	6,34,753	2,80,172
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9,14,925	TOTAL (DDO)	6,34,753	2,80,172
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1,90,204	CHIEF AGRICULTURE	2235	200-OTHER	1,90,204	0
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OFFICER, FEROZEPUR	PROGRAMMES
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1,90,204	TOTAL (MH)	1,90,204	0
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8,48,60,779	2401	001-DIRECTION	7,66,08,280	82,52,499
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AND

ADMINISTRATION

-----		*****	-----	
8,48,60,779		TOTAL (MH)	7,66,08,280	82,52,499

-----		*****	-----	
8,50,50,983		TOTAL (DDO)	7,67,98,484	82,52,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE 7,83,331	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, GURDASPUR	2235	200-OTHER PROGRAMMES	7,24,816	58,515
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7,83,331

TOTAL (MH)

7,24,816

58,515

14,16,73,465

2401

001-DIRECTION

12,62,41,246

1,54,32,219

AND

ADMINISTRATION

119-HORTICULTUR

2,06,450

0

E AND VEGETABLE

CROPS

14,18,79,915

TOTAL (MH)

12,64,47,696

1,54,32,219

14,26,63,246	TOTAL (DDO)			12,71,72,512	1,54,90,734
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10,18,10,751	CHIEF AGRICULTURE	2401	001-DIRECTION	9,12,05,174	1,06,05,577
	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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10,18,10,751	TOTAL (MH)			9,12,05,174	1,06,05,577
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10,18,10,751	TOTAL (DDO)			9,12,05,174	1,06,05,577
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9,76,038	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	9,76,038	0
	OFFICER, KAPURTHALA		ION AND		

RETIREMENT

ALLOWANCES

9,76,038

TOTAL (MH)

9,76,038

0

2,00,053

2235

200-OTHER

1,92,053

8,000

PROGRAMMES

2,00,053

TOTAL (MH)

1,92,053

8,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	3,10,16,151	38,74,840
3,48,90,991						
	PUNJAB	OFFICER, KAPURTHALA		AND		
				ADMINISTRATION		

-----		*****		-----		

			TOTAL (MH)		3,12,08,204	38,82,840
3,50,91,044						

-----		*****		-----		

		TOTAL (DDO)			3,21,84,242	38,82,840
3,60,67,082						

		CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,93,220	0
3,93,220						
		OFFICER, LUDHIANA		ION AND		
				RETIREMENT		

		ALLOWANCES		
18,21,299		115-LEAVE	18,21,299	0

		ENCASHMENT		
		BENEFITS		

-----	*****	-----	-----	
22,14,519		TOTAL (MH)	22,14,519	0

13,92,97,028	2401	001-DIRECTION	12,51,01,407	1,41,95,621
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		AND		
		ADMINISTRATION		

-----	*****	-----	-----	
13,92,97,028		TOTAL (MH)	12,51,01,407	1,41,95,621

-----	*****	-----
14,15,11,547	TOTAL (DDO)	12,73,15,926 1,41,95,621

3,47,810	CHIEF AGRICULTURE OFFICER,MOGA 2235 200-OTHER	3,47,810 0
	PROGRAMMES	

-----	*****	-----
3,47,810	TOTAL (MH)	3,47,810 0

6,32,19,875	2401 001-DIRECTION	5,62,96,872 69,23,003
	AND	
	ADMINISTRATION	

-----	*****	-----
6,32,19,875	TOTAL (MH)	5,62,96,872 69,23,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

9,85,77,755

TOTAL (MH) 8,81,11,402 1,04,66,353

3,02,02,167

4401 105-MANURES AND 3,02,02,167 0

FERTILISERS

3,02,02,167

TOTAL (MH) 3,02,02,167 0

12,91,27,732

TOTAL (DDO) 11,86,61,379 1,04,66,353

4,06,62,651

CHIEF AGRICULTURE 2401 001-DIRECTION 3,61,40,885 45,21,766

	OFFICER, MUKATSAR	AND		
		ADMINISTRATION		

-----	*****	-----
4,06,62,651	TOTAL (MH)	3,61,40,885 45,21,766

-----	*****	-----
4,06,62,651	TOTAL (DDO)	3,61,40,885 45,21,766

2,51,284	CHIEF AGRICULTURE	2235	200-OTHER	2,51,284	0
	OFFICER, NAWAN SHAHAR		PROGRAMMES		

-----	*****	-----
2,51,284	TOTAL (MH)	2,51,284 0

4,55,03,535

2401001-DIRECTION4,04,58,30850,45,227

AND

ADMINISTRATION

*****-----

4,55,03,535TOTAL (MH)4,04,58,30850,45,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

*****-----

4,57,54,819	TOTAL (DDO)			4,07,09,592	50,45,227
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8,47,68,523	CHIEF AGRICULTURE	2401	001-DIRECTION	7,60,65,578	87,02,945
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OFFICER, PATIALA	AND
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ADMINISTRATION

5,82,42,814			119-HORTICULTUR	5,12,37,451	70,05,363
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E AND VEGETABLE

CROPS

1,54,306			789-SPECIAL	0	1,54,306
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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18,86,69,178	TOTAL (MH)	16,77,61,337	2,09,07,841
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18,89,20,462	TOTAL (DDO)	16,80,12,621	2,09,07,841
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10,000	CHIEF AGRICULTURE OFFICER,ROPAR 2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

4,21,279		200-OTHER	4,08,588	12,691
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PROGRAMMES

-----	*****	-----	-----
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4,31,279	TOTAL (MH)	4,18,588	12,691
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3,81,35,641	2401	001-DIRECTION	3,44,26,954	37,08,687
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AND

ADMINISTRATION

-----	*****	-----
3,81,35,641	TOTAL (MH)	3,44,26,954 37,08,687

-----	*****	-----
3,85,66,920	TOTAL (DDO)	3,48,45,542 37,21,378

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE, 24,264	CHIEF AGRICULTURE OFFICER,TARAN	2235	200-OTHER	24,264	0
PUNJAB	TARAN		PROGRAMMES		

-----	*****	-----

24,264	TOTAL (MH)	24,264	0
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7,24,32,999	2401	001-DIRECTION	6,53,70,072	70,62,927
		AND		
		ADMINISTRATION		

-----	*****	-----

7,24,32,999	TOTAL (MH)	6,53,70,072	70,62,927
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7,24,57,263

TOTAL (DDO)

6,53,94,336

70,62,927

2,29,746

CHIEF AGRUCULTURE

2235

200-OTHER

2,29,746

0

OFFICER, FATEHGARH SAHIB

PROGRAMMES

2,29,746

TOTAL (MH)

2,29,746

0

4,24,32,487

2401

001-DIRECTION

3,81,03,742

43,28,745

AND

ADMINISTRATION

4,24,32,487	TOTAL (MH)	3,81,03,742	43,28,745
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4,26,62,233	TOTAL (DDO)	3,83,33,488	43,28,745
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47,46,331	CHIEF INSPECTOR	2235	200-OTHER	41,57,356	5,88,975
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FERTILIZER,DIRECTORATE OF	PROGRAMMES
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AGRICULTARE PUNJAB

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47,46,331	TOTAL (MH)	41,57,356	5,88,975
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37,54,514	2702	001-DIRECTION	37,54,514	0
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,10,29,330	TOTAL (DDO)			1,04,40,355	5,88,975
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2,10,84,597	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,08,50,921	2,33,676
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	OFFICER, MOGA-I		WELFARE		
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30,31,055			200-OTHER	28,88,486	1,42,569
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PROGRAMMES

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2,41,15,652		TOTAL (MH)		2,37,39,407	3,76,245
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2,41,15,652	TOTAL (DDO)			2,37,39,407	3,76,245
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15,200	DEPUTY CONTROLLER (F &	2235	200-OTHER	15,200	0
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A), INSTITUTIONAL FINANCE AND PROGRAMMES

BANKING AND B P E FINANCE

DEPTT., PUNJAB, CHANDIGARH

TOTAL (MH)

15,200

 θ

TOTAL (DDO)

15,200

 θ

DEPUTY DIRECTOR

2401

001-DIRECTION

2,41,45,376

26,81,663

(AGRICULTURE), DY. DIRECTOR

AND

I.C.D.P. MUKATSAR

ADMINISTRATION

TOTAL (MH)

2,41,45,376

26,81,663

-----		*****	-----	
2,68,27,039		TOTAL (DDO)	2,41,45,376	26,81,663

53,35,532		DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	45,45,889	7,89,643
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(LC&PP), ,AGRICULTURE DEPARTMENT

AND

ADMINISTRATION

-----		*****	-----	
53,35,532		TOTAL (MH)	45,45,889	7,89,643

-----		*****	-----	
53,35,532		TOTAL (DDO)	45,45,889	7,89,643

AGRICULTURE DIRECTOR, AGRICULTURE, 54,66,294	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	47,48,680	7,17,614
PUNJAB	(OILSEEDS) PUNJAB, LUDHIANA		AND		
			ADMINISTRATION		

-----		*****	-----	
54,66,294		TOTAL (MH)	47,48,680	7,17,614

-----		*****	-----	
54,66,294		TOTAL (DDO)	47,48,680	7,17,614

65,83,955	DEPUTY DIRECTOR	2401	001-DIRECTION	57,32,199	8,51,756
	AGRICULTURE(COTTON		AND		
	EXTENSION),AGRICULTURE		ADMINISTRATION		
	DEPARTMENT				

-----	*****	-----
65,83,955	TOTAL(MH)	57,32,199 8,51,756

-----	*****	-----
65,83,955	TOTAL(DDO)	57,32,199 8,51,756

9,381	DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	9,381	0
	(COTTON) PUNJAB,CHANDIGARH		PROGRAMMES		

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9,381		TOTAL (MH)	9,381	0

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9,381	TOTAL (DDO)		9,381	0

1,79,580	DEPUTY DIRECTOR,	2235	200-OTHER	1,79,580	0
	HORTICULTURE,AMRITSAR		PROGRAMMES		

-----			-----	
1,79,580		TOTAL (MH)	1,79,580	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,	2401	119-HORTICULTUR	1,93,50,027	26,58,569
2,20,08,596	PUNJAB	HORTICULTURE,AMRITSAR		E AND VEGETABLE		
				CROPS		
			*****	-----		
			TOTAL (MH)		1,93,50,027	26,58,569
2,20,08,596						

			TOTAL (DDO)		1,95,29,607	26,58,569
2,21,88,176						
1,92,934		DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER	1,92,934	0

BHATINDA		PROGRAMMES		

-----			-----	-----
1,92,934		TOTAL (MH)	1,92,934	0
53,23,562		2401	001-DIRECTION	48,50,112 4,73,450
		AND		
		ADMINISTRATION		

-----			-----	-----
53,23,562		TOTAL (MH)	48,50,112	4,73,450

-----			-----	-----
55,16,496		TOTAL (DDO)	50,43,046	4,73,450

2,47,35,161	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	2,23,40,965	23,94,196
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E AND VEGETABLE

CROPS

-----	*****	-----
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2,47,35,161	TOTAL (MH)	2,23,40,965	23,94,196
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-----	*****	-----
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2,47,35,161	TOTAL (DDO)	2,23,40,965	23,94,196
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5,95,894	DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	5,95,894	0
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PROGRAMMES

-----	*****	-----
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5,95,894	TOTAL (MH)	5,95,894	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR, AGRICULTURE, PUNJAB	2401	001-DIRECTION	11,75,24,537	1,57,40,646
			AND		
			ADMINISTRATION		
			102-FOOD GRAIN	54,25,000	0
			CROPS		
			104-AGRICULTURA	41,54,96,00,000	4,67,66,00,000
			L FARMS		

13,04,09,333	105-MANURES AND FERTILIZERS	13,04,09,333	0
47,02,77,711	109-EXTENSION AND FARMERS ' TRAINING	41,92,97,711	5,09,80,000
33,60,00,000	112-DEVELOPMENT OF PULSES	33,60,00,000	0
26,29,86,000	113-AGRICULTURA L ENGINEERING	26,29,86,000	0
12,10,04,31,342	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,91,00,64,675	1,19,03,66,667

26,71,39,467

800-OTHER26,71,39,4670

EXPENDITURE

*****-----

59,93,21,34,036

TOTAL (MH)53,99,84,46,7235,93,36,87,313

77,90,00,000

2415120-ASSISTANCE77,90,00,0000

TO OTHER

INSTITUTIONS

*****-----

77,90,00,000

TOTAL (MH)77,90,00,0000

*****-----

TOTAL (DDO)

54,77,80,42,6175,93,36,87,313

60,71,17,29,930

18,681	DIRECTOR,MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0
			PROGRAMMES		

-----		*****	-----
18,681		TOTAL(MH)	18,681 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE DIRECTOR, AGRICULTURE, 18,681	TOTAL(DDO)			18,681	0
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PUNJAB

96,07,504	DISTRICT TRAINING	2401	001-DIRECTION	90,92,604	5,14,900
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OFFICER, , BHATINDA	AND
	ADMINISTRATION

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96,26,185	TOTAL (MH)			91,11,285	5,14,900
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96,26,185	TOTAL(DDO)			91,11,285	5,14,900
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99,33,973	DISTRICT TRAINING	2401	001-DIRECTION	88,70,135	10,63,838
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	OFFICER,DISTRICT TRAINING	AND		
	OFFICER, FARIDKOT	ADMINISTRATION		

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		TOTAL (MH)	88,70,135	10,63,838
99,33,973				

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		TOTAL (DD0)	88,70,135	10,63,838
99,33,973				

	DISTRICT TRAINING	2235	200-OTHER	26,960	0
26,960	OFFICER,DISTRICT TRAINING		PROGRAMMES		
	OFFICER, JALANDHAR				

-----			-----	-----
		TOTAL (MH)	26,960	0
26,960				

1,06,77,400

2401001-DIRECTION92,39,60214,37,798

AND

ADMINISTRATION

*****-----

1,06,77,400TOTAL (MH)92,39,60214,37,798

*****-----

1,07,04,360TOTAL (DDO)92,66,56214,37,798

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE 53,08,349	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	44,17,751	8,90,598
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53,08,349			TOTAL(MH)		44,17,751	8,90,598
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53,08,349		TOTAL(DDO)			44,17,751	8,90,598
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39,98,845		DISTRICT TRAINING OFFICER, FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	35,59,503	4,39,342
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39,98,845		TOTAL (MH)	35,59,503	4,39,342

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39,98,845		TOTAL (DDO)	35,59,503	4,39,342

1,09,78,774	DISTRICT TRAINING	2401	001-DIRECTION	1,01,10,994	8,67,780
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		

-----			-----	-----
1,09,78,774		TOTAL (MH)	1,01,10,994	8,67,780

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1,09,78,774	TOTAL (DDO)			1,01,10,994	8,67,780
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74,380	DISTRICT TRAINING	2235	200-OTHER	0	74,380
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	OFFICER, HOSHIARPUR		PROGRAMMES		
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74,380		TOTAL (MH)		0	74,380
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47,10,657		2401	001-DIRECTION	40,57,429	6,53,228
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AND

ADMINISTRATION

47,10,657		TOTAL (MH)		40,57,429	6,53,228
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47,85,037		TOTAL (DDO)			40,57,429	7,27,608
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AGRICULTURE DIRECTOR, AGRICULTURE, 11,44,300		DISTRICT TRAINING OFFICER, KAPURTHALA	2235	107-SWATANTRATA	9,84,400	1,59,900
	PUNJAB			SAINIK SAMMAN		

PENSION SCHEME

2,50,174				200-OTHER	2,41,300	8,874
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PROGRAMMES

-----	*****	-----
61,05,131	TOTAL (MH)	52,83,129 8,22,002

1,01,61,088	2401 001-DIRECTION	89,91,000 11,70,088
	AND	
	ADMINISTRATION	

-----	*****	-----
1,01,61,088	TOTAL (MH)	89,91,000 11,70,088

-----	*****	-----
1,63,40,599	TOTAL (DDO)	1,42,74,129 20,66,470

DISTRICT TRAINING OFFICER,ROPAR	2401 001-DIRECTION	96,32,302 8,59,717
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1,04,92,019

AND

ADMINISTRATION

1,04,92,019

TOTAL (MH)

96,32,302

8,59,717

1,04,92,019

TOTAL (DDO)

96,32,302

8,59,717

28,76,547

DISTRICT TRAINING

2401

001-DIRECTION

24,25,267

4,51,280

OFFICER, SANGRUR

AND

ADMINISTRATION

28,76,547

TOTAL (MH)

24,25,267

4,51,280

-----		*****	-----	
28,76,547		TOTAL (DDO)	24,25,267	4,51,280

47,89,448		FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	42,08,428	5,81,020
		OFFICER, MOHALI		AND		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				ADMINISTRATION	

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47,89,448	TOTAL (MH)	42,08,428	5,81,020
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47,89,448	TOTAL (DDO)	42,08,428	5,81,020
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AGRICULTURE DIRECTOR, AGRICULTURE, -31,67,08,249	GEOLOGIST/HYDROLOGIST	2202	109-GOVERNMENT	0	-31,67,08,249
PUNJAB	DIV-1,,GROUND WATER CELL		SECONDARY		
			SCHOOLS		

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-31,67,08,249	TOTAL (MH)	0	-31,67,08,249
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1,24,07,238	2401	001-DIRECTION	1,11,57,268	12,49,970
		AND		
		ADMINISTRATION		

-----			-----	-----
1,24,07,238		TOTAL (MH)	1,11,57,268	12,49,970

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-30,43,01,011		TOTAL (DDO)	1,11,57,268	-31,54,58,279

1,22,44,616	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	1,09,58,081	12,86,535
	DIV-2,,GROUND WATER CELL		AND		
			ADMINISTRATION		

-----			-----	-----
1,22,44,616		TOTAL (MH)	1,09,58,081	12,86,535

-----		-----
1,22,44,616	TOTAL (DDO)	1,09,58,081 12,86,535

5,41,91,251	JOINT DIRECTOR AGRICULTURE 2401 001-DIRECTION	4,92,15,537 49,75,714
	(CC),,INCHARGE MARKETING WING AND	
	ADMINISTRATION	

-----		-----
5,41,91,251	TOTAL (MH)	4,92,15,537 49,75,714

-----		-----
5,41,91,251	TOTAL (DDO)	4,92,15,537 49,75,714

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE DIRECTOR, AGRICULTURE, 4,64,376		PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER		4,64,376	0
PUNJAB		SUGARCANE, JALANDHAR	PROGRAMMES			

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4,64,376		TOTAL (MH)			4,64,376	0
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65,66,031		2401	001-DIRECTION		59,03,832	6,62,199
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AND

ADMINISTRATION

50,00,00,000			108-COMMERCIAL		0	50,00,00,000
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CROPS

50,65,66,031

TOTAL (MH) 59,03,832 50,06,62,199

50,70,30,407

TOTAL (DDO) 63,68,208 50,06,62,199

1,08,702

SEED TESTING OFFICER,GURDASPUR 2235 200-OTHER 94,257 14,445

PROGRAMMES

1,08,702

TOTAL (MH) 94,257 14,445

1,86,88,421

2401 001-DIRECTION 1,68,29,873 18,58,548

AND

ADMINISTRATION

-----	*****	-----
1,86,88,421	TOTAL (MH)	1,68,29,873 18,58,548

-----	*****	-----
1,87,97,123	TOTAL (DDO)	1,69,24,130 18,72,993

2,06,10,105	SEED TESTING OFFICER, LUDHIANA 2401 001-DIRECTION	1,85,20,943 20,89,162
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AND

ADMINISTRATION

-----	*****	-----
2,06,10,105	TOTAL (MH)	1,85,20,943 20,89,162

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,06,10,105		TOTAL (DDO)			1,85,20,943	20,89,162
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AGRICULTURE 85,72,768	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	001-DIRECTION AND ADMINISTRATION	73,85,578	11,87,190
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TOTAL (MH)					2,59,06,521	32,76,352
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2,91,82,873

2,91,82,873

TOTAL (DDO) 2,59,06,521 32,76,352

96,08,252

SENIOR ANALYST,INSECTICIDE 2401 001-DIRECTION 86,77,658 9,30,594

TESTING LABORATORY AND

ADMINISTRATION

96,08,252

TOTAL (MH) 86,77,658 9,30,594

96,08,252

TOTAL (DDO) 86,77,658 9,30,594

1,00,11,370

SENIOR ANALYST,INSECTICIDE2401001-DIRECTION89,58,90410,52,466

TESTING LABORATORY, BHATINDA

AND

ADMINISTRATION

*****-----

1,00,11,370TOTAL (MH)89,58,90410,52,466

*****-----

1,00,11,370TOTAL (DDO)89,58,90410,52,466

80,07,087

SOIL TESTING OFFICER,PATHANKOT2401001-DIRECTION80,07,0870

AND

ADMINISTRATION

*****-----

80,07,087

TOTAL (MH)

80,07,087

0

80,07,087

TOTAL (DDO)

80,07,087

0

2,87,34,021

SOIL TESTING OFFICER,SOIL

2401

001-DIRECTION

2,54,37,564

32,96,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TESTING OFFICER, BARNALA

AND

ADMINISTRATION

AGRICULTURE DIRECTOR, AGRICULTURE, 2,26,471	SOIL TESTING OFFICER,SOIL	2401	119-HORTICULTUR	2,26,471	0
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PUNJAB	TESTING OFFICER, BARNALA		E AND VEGETABLE
			CROPS

-----	*****	-----	-----
	TOTAL (MH)	2,56,64,035	32,96,457
2,89,60,492			

-----	*****	-----	-----
	TOTAL (DDO)	2,56,64,035	32,96,457
2,89,60,492			

1,40,28,217	STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	1,27,80,115	12,48,102
	DEPARTMENT, AGRICULTURE		AND		
	DEPARTMENT		ADMINISTRATION		

1,25,50,000			111-AGRICULTURA	1,25,50,000	0
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L ECONOMICS AND

STATISTICS

-----	*****	-----	-----
2,65,78,217	TOTAL(MH)	2,53,30,115	12,48,102

-----	*****	-----	-----
2,65,78,217	TOTAL(DDO)	2,53,30,115	12,48,102

-----	*****	-----	-----
64,33,39,47,243	TOTAL(CCO)	57,62,52,43,640	6,70,87,03,603

-----	*****	-----	-----
64,33,39,47,243	TOTAL(DEPT)	57,62,52,43,640	6,70,87,03,603

ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER	6,00,00,000	0
6,00,00,000						

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH		PROGRAMMES		
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			TOTAL(MH)		6,00,00,000	0
6,00,00,000						

-----		*****			-----	
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		TOTAL(DDO)			6,00,00,000	0
6,00,00,000						

2,53,945		ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,53,945	0
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		HUSBANDARY (PD), GURDASPUR		PROGRAMMES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,53,945			TOTAL (MH)		2,53,945	0
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ANIMAL 6,95,97,804	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	6,23,30,180	72,67,624
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		AND		
				ADMINISTRATION		

-----			*****		-----	-----
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6,95,97,804			TOTAL (MH)		6,23,30,180	72,67,624
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29,000			4403	101-VETERINARY	29,000	0
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SERVICES AND

ANIMAL HEALTH

-----	*****	-----
29,000	TOTAL (MH)	29,000 0

-----	*****	-----
6,98,80,749	TOTAL (DDO)	6,26,13,125 72,67,624

10,000	ASSISTANT CONTROLLER 2235	104-DEPOSIT 10,000 0
	(F&A),,DIRECTOR ANIMAL HUSBANDRY	LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

43,38,363

200-OTHER

42,88,977

49,386

PROGRAMMES

43,48,363

TOTAL (MH)

42,98,977

49,386

8,87,40,912

2403

001-DIRECTION

8,00,85,057

86,55,855

AND

ADMINISTRATION

15,89,81,000

101-VETERINARY

15,89,81,000

0

SERVICES AND

ANIMAL HEALTH

44,42,000

113-ADMINISTRAT

44,42,000

0

IVE

INVESTIGATION

		FOR SCHEDULED		
		CASTES		
36,82,525		800-OTHER	32,59,096	4,23,429
		EXPENDITURE		
-----	*****	-----		
98,65,78,184	TOTAL (MH)		77,97,15,365	20,68,62,819
1,76,58,819	4403	101-VETERINARY	1,76,58,819	0
		SERVICES AND		
		ANIMAL HEALTH		
-----	*****	-----		
1,76,58,819	TOTAL (MH)		1,76,58,819	0

-----	*****	-----
1,00,85,85,366	TOTAL (DDO)	80,16,73,161 20,69,12,205

10,000	ASSISTANT DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	0
	HUSBANDARY (F), NABHA		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
1,44,373			200-OTHER	1,44,373	0
			PROGRAMMES		

-----	*****	-----
1,54,373	TOTAL (MH)	1,54,373 0

3,37,40,413

2403001-DIRECTION3,00,14,77537,25,638

AND

ADMINISTRATION

*****-----

3,37,40,413TOTAL (MH)3,00,14,77537,25,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

ANIMAL 3,38,94,786	DIRECTOR, ANIMAL	TOTAL (DDO)			3,01,69,148	37,25,638

HUSBANDRY HUSBANDRY, PUNAJB

1,43,310	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	91,451	51,859
	HUSBANDARY (FARMS)		PROGRAMMES		

-----	*****	-----
3,38,83,723	TOTAL (MH)	3,01,06,226 37,77,497

1,04,41,481	2403	001-DIRECTION	91,19,963	13,21,518
		AND		
		ADMINISTRATION		

-----	*****	-----
1,04,41,481	TOTAL (MH)	91,19,963 13,21,518

85,198		4403	101-VETERINARY	85,198	0
			SERVICES AND		
			ANIMAL HEALTH		

-----		*****	-----		
85,198		TOTAL (MH)		85,198	0

-----	*****	-----			
4,45,64,775	TOTAL (DDO)			3,94,65,760	50,99,015

16,39,733	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	13,46,335	2,93,398
	HUSBANDARY (MEDICAL STORE)		PROGRAMMES		

-----		*****	-----		
16,39,733		TOTAL (MH)		13,46,335	2,93,398

-----	*****	-----
16,39,733	TOTAL (DDO)	13,46,335 2,93,398

3,09,594	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	3,09,594	0
	HUSBANDARY (PD), PATIALA		PROGRAMMES		

-----	*****	-----
3,09,594	TOTAL (MH)	3,09,594 0

-----	*****	-----
	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

3,09,594		TOTAL (DDO)			3,09,594	0
ANIMAL 37,69,945	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	102-PENSIONS	6,045	37,63,900
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		UNDER SOCIAL		
		DEVELOPMENT),		SECURITY		
				SCHEMES		
56,400				107-SWATANTRATA	0	56,400
				SAINIK SAMMAN		
				PENSION SCHEME		
12,34,334				200-OTHER	7,86,602	4,47,732
				PROGRAMMES		

53,70,273		TOTAL (MH)	11,02,241	42,68,032

53,70,273		TOTAL (DDO)	11,02,241	42,68,032

2,77,045	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,77,045	0
	HUSBANDARY (POULTARY		PROGRAMMES		
	DEVELOPMENT), JALANDHAR				

2,77,045		TOTAL (MH)	2,77,045	0

97,15,863		2403	001-DIRECTION	86,50,595	10,65,268
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AND

ADMINISTRATION

-----	*****	-----	-----
97,15,863	TOTAL (MH)	86,50,595	10,65,268

-----	*****	-----	-----
99,92,908	TOTAL (DD0)	89,27,640	10,65,268

20,201	ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	20,201	0
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HUSBANDRY CATTLE FARM RAUNI,O/O PROGRAMMES

DEPUTY DIRECTOR, ANIMAL

HUSBANDRY, CATTLE FARM RAUNI

-----	*****	-----	-----
	TOTAL (MH)	20,201	0

80,771		4403	101-VETERINARY	80,771	0
			SERVICES AND		
			ANIMAL HEALTH		

-----		*****	-----		
80,771		TOTAL (MH)		80,771	0

-----	*****	-----			
3,71,86,338	TOTAL (DDO)			3,31,86,525	39,99,813

3,53,142	DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	3,53,142	0
	HUSBANDARY, FATEHGARH SAHIB		PROGRAMMES		

-----		*****	-----		
3,53,142		TOTAL (MH)		3,53,142	0

11,99,62,181

2403001-DIRECTION10,43,10,1311,56,52,050

AND

ADMINISTRATION

*****-----

11,99,62,181

TOTAL (MH)10,43,10,1311,56,52,050

*****-----

12,03,15,323

TOTAL (DDO)10,46,63,2731,56,52,050

10,89,052

DEPUTY DIRECTOR ANIMAL2235200-OTHER10,57,55431,498

HUSBANDARY,MUKTSARPROGRAMMES

*****-----

10,89,052			TOTAL (MH)		10,57,554	31,498
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		*****			-----	-----
10,89,052		TOTAL (DDO)			10,57,554	31,498

3,68,54,218		DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	2,98,72,679	69,81,539
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	HUSBANDRY, (POULTRY	AND
	DEVELOPMENT),DIRECTOR ANIMAL	ADMINISTRATION

HUSBANDRY

TOTAL (MH)

2,98,72,679

69,81,539

3,68,54,218

TOTAL (DDO)

2,98,72,679

69,81,539

3,68,54,218

ANIMAL	DIRECTOR, ANIMAL
13,71,883	

DEPUTY DIRECTOR, ANIMAL

2235

200-OTHER

13,71,883

0

HUSBANDRY HUSBANDRY, PUNAJB

HUSBANDARY

PROGRAMMES

TOTAL (MH)

13,71,883

 θ

13,71,883

2403

001-DIRECTION

16,24,17,948

1,83,99,389

18,08,17,337

AND

ADMINISTRATION

-----	*****	-----	-----
18,08,17,337	TOTAL (MH)	16,24,17,948	1,83,99,389

-----	*****	-----	-----
18,21,89,220	TOTAL (DDO)	16,37,89,831	1,83,99,389

2,17,070	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,17,070	0
	HUSBANDARY (F), MATTEWARA		PROGRAMMES		

-----	*****	-----	-----
2,17,070	TOTAL (MH)	2,17,070	0

2,85,48,220		2403	001-DIRECTION	2,43,33,618	42,14,602
			AND		
			ADMINISTRATION		

-----		*****		-----	-----
2,85,48,220		TOTAL (MH)		2,43,33,618	42,14,602

-----	*****			-----	-----
2,87,65,290	TOTAL (DDO)			2,45,50,688	42,14,602

1,91,99,014	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,74,97,955	17,01,059
	HUSBANDARY (T), PATIALA		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		1,74,97,955	17,01,059
1,91,99,014						

-----		*****			-----	-----

		TOTAL (DDO)			1,74,97,955	17,01,059
1,91,99,014						

ANIMAL 77,637	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	77,637	0
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES		
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VACCINE INSTITUTE, LUDHIANA

77,637		TOTAL (MH)	77,637	0

4,76,41,917	2403	001-DIRECTION	4,23,52,430	52,89,487
		AND		
		ADMINISTRATION		

4,76,41,917		TOTAL (MH)	4,23,52,430	52,89,487

4,77,19,554		TOTAL (DDO)	4,24,30,067	52,89,487

44,550	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	44,550	0
	HUSBANDARY NAWANSHAHAR		PROGRAMMES		

44,550

TOTAL (MH) 44,550 0

8,56,47,153

2403 001-DIRECTION 7,60,32,390 96,14,763

AND

ADMINISTRATION

8,56,47,153

TOTAL (MH) 7,60,32,390 96,14,763

8,56,91,703

TOTAL (DDO) 7,60,76,940 96,14,763

ADMINISTRATION

TOTAL (MH)

19,20,05,918

2,29,82,042

21,49,87,960

TOTAL (DDO)

19,20,05,918

2,29,82,042

21,49,87,960

DEPUTY DIRECTOR, ANIMAL

2235

200-OTHER

18,24,389

0

18,24,389

HUSBANDARY, FARIDKOT

PROGRAMMES

TOTAL (MH)

18,24,389

 θ

18,24,389

2403

001-DIRECTION

8,07,10,706

90,67,311

8,97,78,017

AND

ADMINISTRATION

8,97,78,017

TOTAL (MH)

8,07,10,706

90,67,311

9,16,02,406

TOTAL (DDO)

8,25,35,095

90,67,311

55,666

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

55,666

0

HUSBANDARY, FEROZEPUR

PROGRAMMES

55,666

TOTAL (MH)

55,666

0

18,29,35,441	2403	001-DIRECTION	16,46,37,295	1,82,98,146
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AND

ADMINISTRATION

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18,29,35,441	TOTAL (MH)	16,46,37,295 1,82,98,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

ANIMAL 18,29,91,107	DIRECTOR, ANIMAL	TOTAL (DDO)			16,46,92,961	1,82,98,146

HUSBANDRY HUSBANDRY, PUNAJB

8,62,081

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

8,41,431

20,650

HUSBANDARY, GURDASPUR

PROGRAMMES

18,37,97,522

TOTAL (MH)

16,54,78,726

1,83,18,796

21,47,65,843

2403

001-DIRECTION

19,27,18,612

2,20,47,231

AND

ADMINISTRATION

21,47,65,843

TOTAL (MH)

19,27,18,612

2,20,47,231

-----	*****	-----
39,86,19,031	TOTAL (DDO)	35,82,53,004 4,03,66,027

14,20,61,384	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	12,78,07,061	1,42,54,323
	HUSBANDARY, JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
14,20,61,384	TOTAL (MH)	12,78,07,061 1,42,54,323

-----	*****	-----
14,20,61,384	TOTAL (DDO)	12,78,07,061 1,42,54,323

10,000	DEPUTY DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	0
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	HUSBANDARY, LUDHIANA		LINKED		
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			INSURANCE		
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			SCHEME-GOVERNME		
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			NT PROVIDENT		
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			FUND		
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7,13,862			200-OTHER	7,13,862	0
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			PROGRAMMES		
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-----		*****		-----	
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7,23,862		TOTAL(MH)		7,23,862	0
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26,43,48,863		2403	001-DIRECTION	23,68,60,591	2,74,88,272
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----	*****	-----
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26,43,48,863	TOTAL (MH)	23,68,60,591	2,74,88,272
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ANIMAL 1,78,333	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	4403	101-VETERINARY	1,78,333	0
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		SERVICES AND
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ANIMAL HEALTH

-----	*****	-----
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1,78,333	TOTAL (MH)	1,78,333	0
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-----	*****	-----
26,52,51,058	TOTAL (DD0)	23,77,62,786 2,74,88,272

27,95,657	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	27,95,657	0
	HUSBANDARY, PATIALA		PROGRAMMES		

-----	*****	-----
27,95,657	TOTAL (MH)	27,95,657 0

18,58,10,770		2403	001-DIRECTION	16,69,71,759	1,88,39,011
			AND		
			ADMINISTRATION		

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18,58,10,770	TOTAL (MH)	16,69,71,759	1,88,39,011
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18,86,06,427	TOTAL (DDO)	16,97,67,416	1,88,39,011
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7,93,30,550	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	7,07,18,565	86,11,985
	HUSBANDARY, ROPAR		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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7,93,30,550	TOTAL (MH)	7,07,18,565	86,11,985
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7,93,30,550	TOTAL (DDO)	7,07,18,565	86,11,985
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19,39,67,450		TOTAL (MH)	17,57,50,573	1,82,16,877

-----			-----	-----
19,60,22,282		TOTAL (DDO)	17,78,05,405	1,82,16,877

44,093	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0
		SAINIK SAMMAN		
		PENSION SCHEME		
26,18,025		200-OTHER	26,18,025	0
		PROGRAMMES		

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26,62,118	TOTAL (MH)	26,62,118	0
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62,24,17,826	2403	001-DIRECTION	56,25,84,237	5,98,33,589
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AND

ADMINISTRATION

-----	*****	-----	-----
62,24,17,826	TOTAL (MH)	56,25,84,237	5,98,33,589

-----	*****	-----	-----
62,50,79,944	TOTAL (DDO)	56,52,46,355	5,98,33,589

5,21,780	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	5,21,780	0
	HUSBANDRY,		PROGRAMMES		

-----		*****	-----	
5,21,780		TOTAL (MH)	5,21,780	0

6,62,59,506	2403	001-DIRECTION	5,94,92,987	67,66,519
		AND		
		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			TOTAL (MH)		5,94,92,987	67,66,519
6,62,59,506						

ANIMAL

DIRECTOR, ANIMAL

HUSBANDRY

HUSBANDRY, PUNAJB

6,67,81,286

TOTAL (DDO)

6,00,14,767

67,66,519

13,00,928

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

10,99,135

2,01,793

HUSBANDRY, MANSA

PROGRAMMES

6,75,60,434

TOTAL (MH)

6,05,92,122

69,68,312

10,16,83,703

2403

001-DIRECTION

9,17,70,143

99,13,560

AND

ADMINISTRATION

-----		*****	-----	
10,16,83,703		TOTAL (MH)	9,17,70,143	99,13,560

-----		*****	-----	
16,97,65,917		TOTAL (DDO)	15,28,84,045	1,68,81,872

11,31,03,956	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	10,15,87,477	1,15,16,479
	HUSBANDRY, MUKTSAR		AND		
			ADMINISTRATION		

-----		*****	-----	
11,31,03,956		TOTAL (MH)	10,15,87,477	1,15,16,479

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11,31,03,956	TOTAL (DDO)			10,15,87,477	1,15,16,479
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6,686	FODDER DEVELOPMENT	2235	200-OTHER	6,686	0
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	OFFICER, ANIMAL HUSBANDRY		PROGRAMMES		
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-----		*****		-----	-----
6,686		TOTAL (MH)		6,686	0

-----	*****			-----	-----
6,686	TOTAL (DDO)			6,686	0

14,160	FODDER DEVELOPMENT	4403	101-VETERINARY	14,160	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
		OFFICER,ANIMAL HUSBANDRY,		SERVICES AND		
				ANIMAL HEALTH		
			*****		-----	-----

14,160			TOTAL (MH)		14,160	0
		*****			-----	-----

14,160		TOTAL (DDO)			14,160	0
ANIMAL 3,14,876	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	3,14,876	0
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		PROGRAMMES		

3,14,876

TOTAL (MH)

3,14,876

0

2,68,55,076

2403

001-DIRECTION

2,43,30,394

25,24,682

AND

ADMINISTRATION

2,68,55,076

TOTAL (MH)

2,43,30,394

25,24,682

2,71,69,952

TOTAL (DDO)

2,46,45,270

25,24,682

TOTAL (CCO)					3,72,92,93,017	54,13,72,212
4,27,06,65,229						

*****					-----	-----

TOTAL (DEPT)					3,72,92,93,017	54,13,72,212
4,27,06,65,229						

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	3,44,27,192	39,97,940
3,84,25,132					
E	PUNJAB	PUNJAB,DEPARTMENT OF	AND		
		ARCHITECTURE, SCO NO. 100,	ADMINISTRATION		
		SECTOR 17-D, CHANDIGARH			

*****					-----	-----

			TOTAL (MH)	3,44,27,192	39,97,940
3,84,25,132					

*****					-----	-----

		TOTAL (DDO)		3,44,27,192	39,97,940
3,84,25,132					

ARCHITECTUR SECRETARY, ARCH. STAFF, 5,60,004	SR. ARCHITECT (EAST),DEPARTMENT	2235	200-OTHER	5,60,004	0
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E	PUNJAB	OF ARCHITECTURE, PUNJAB, SCO	PROGRAMMES
		80-82, SECTOR 17-D, CHANDIGARH	

-----	*****	-----
5,60,004	TOTAL (MH)	5,60,004 0

-----	*****	-----
1,44,55,272	TOTAL (DDO)	1,29,15,474 15,39,798

1,47,91,282	SR. ARCHITECT (NORTH),DEPARTMENT	2059	001-DIRECTION	1,31,97,223	15,94,059
	OF ARCHITECTURE, PUNJAB, PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
1,47,91,282	TOTAL (MH)	1,31,97,223 15,94,059

4,10,267	2235	200-OTHER	3,85,072	25,195
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PROGRAMMES

-----	*****	-----
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4,10,267	TOTAL (MH)	3,85,072	25,195
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1,52,01,549	TOTAL (DDO)	1,35,82,295	16,19,254
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1,51,47,099	SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	1,34,64,915	16,82,184
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OF ARCHITECTURE, PUNJAB, PATIALA	AND
ADMINISTRATION	

-----	*****	-----
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1,51,47,099	TOTAL (MH)	1,34,64,915	16,82,184
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2,56,263	2235	200-OTHER	2,56,263	0
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PROGRAMMES

-----	*****	-----	-----
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2,56,263	TOTAL (MH)	2,56,263	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ARCHITECTUR SECRETARY, ARCH. STAFF, *****

E

PUNJAB

1,54,03,362

TOTAL(DDO)

1,37,21,178

16,82,184

8,34,85,315

TOTAL(CCO)

7,46,46,139

88,39,176

8,34,85,315

TOTAL(DEPT)

7,46,46,139

88,39,176

CIVIL

2,52,662

ADVISOR, CIVIL AVIATION, ADMINISTRATIVE OFFICER,CIVIL

2235

200-OTHER

2,52,662

0

AVIATION

PUNJAB, SCO NO.1068-69, AVIATION, PUNJAB, SCO 1068-69, PROGRAMMES

SECTOR 22-B, CHANDIGARH

SECTOR 22-B, CHANDIGARH

*****-----

5,08,925

TOTAL (MH)5,08,9250

49,66,760

3053001-DIRECTION42,71,9576,94,803

AND

ADMINISTRATION

2,65,67,161

003-TRAINING2,36,29,89629,37,265

AND EDUCATION

13,79,95,822

800-OTHER12,01,03,4251,78,92,397

EXPENDITURE

*****-----

16,95,29,743

TOTAL (MH)14,80,05,2782,15,24,465

-----	*****	-----
18,51,85,767	TOTAL (DDO)	16,19,79,118 2,32,06,649

7,74,79,076	ADMINISTRATIVE OFFICER CIVIL 5053 102-AERODROMES	7,50,00,000 24,79,076
	AVIATION PUNJAB, CHANDIGARH	

-----	*****	-----
7,74,79,076	TOTAL (MH)	7,50,00,000 24,79,076

-----	*****	-----
7,74,79,076	TOTAL (DDO)	7,50,00,000 24,79,076

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	*****				-----	-----

CIVIL	TOTAL (CCO)				29,79,04,079	3,28,42,717
33,07,46,796						

AVIATION

*****					-----	-----

TOTAL (DEPT)					29,79,04,079	3,28,42,717
33,07,46,796						

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	29,32,64,478	3,27,52,014
32,60,16,492						

DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA					
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HOME GUARDS HOME GUARD AND DIRECTOR

CIVIL DEFENCE, PUNJAB

-----	*****	-----	-----
40,34,95,568	TOTAL (MH)	36,82,64,478	3,52,31,090

-----	*****	-----	-----
40,34,95,568	TOTAL (DDO)	36,82,64,478	3,52,31,090

12,01,992	DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	10,91,982	1,10,010
	HOME GUARD,PATIALA				

-----	*****	-----	-----
12,01,992	TOTAL (MH)	10,91,982	1,10,010

-----	*****	-----	-----
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12,01,992	TOTAL (DDO)	10,91,982	1,10,010
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*****	-----
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TOTAL (CCO)	59,22,60,539	6,57,04,741
65,79,65,280		

*****	-----
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TOTAL (DEPT)	59,22,60,539	6,57,04,741
65,79,65,280		

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	4,40,502	25,682
4,66,184					

E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES	PROGRAMMES
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PUNJAB

*****	-----
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TOTAL (MH)	4,40,502	25,682
4,66,184		

3,94,68,221

2425101-AUDIT OF3,59,90,15434,78,067

CO-OPERATIVES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----			*****		-----	-----
3,94,68,221			TOTAL (MH)		3,59,90,154	34,78,067

-----	*****				-----	-----
3,99,34,405		TOTAL (DDO)			3,64,30,656	35,03,749

CO-OPERATIV CHIEF AUDITOR, 77,157	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	77,157	0
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E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES APEX, CHANDIGARH		PROGRAMMES		
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PUNJAB

-----	*****	-----
77,157	TOTAL (MH)	77,157 0

1,52,66,754	2425	101-AUDIT OF	1,38,78,155	13,88,599
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CO-OPERATIVES

-----	*****	-----
1,52,66,754	TOTAL (MH)	1,38,78,155 13,88,599

-----	*****	-----
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1,53,43,911	TOTAL (DDO)			1,39,55,312	13,88,599
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10,000	AUDIT OFFICER, COOPERATIVE SOCIETIES	2235	104-DEPOSIT LINKED	10,000	0
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30,22,962			200-OTHER PROGRAMMES	28,29,152	1,93,810
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-----	*****	-----			
30,32,962	TOTAL (MH)			28,39,152	1,93,810

	2425	101-AUDIT OF		34,21,26,201	1,98,27,232
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36,19,53,433

CO-OPERATIVES

-----	*****	-----	-----
36,19,53,433	TOTAL (MH)	34,21,26,201	1,98,27,232

-----	*****	-----	-----
36,49,86,395	TOTAL (DDO)	34,49,65,353	2,00,21,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV CHIEF AUDITOR, 8,83,468	AUDIT OFFICER,COOPERATIVE	2425	001-DIRECTION	8,83,468	0
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E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES	AND
	PUNJAB		ADMINISTRATION

64,58,114			101-AUDIT OF	64,58,114	0
			CO-OPERATIVES		

-----		*****	-----		
		TOTAL (MH)		34,94,67,783	1,98,27,232
36,92,95,015					

-----	*****		-----		
		TOTAL (DDO)		35,23,06,935	2,00,21,042
37,23,27,977					

3,14,144	BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	2,50,455	63,689
	RECOVERY OFFICER,CHANDIGARH		PROGRAMMES		

-----	*****	-----
3,14,144	TOTAL (MH)	2,50,455 63,689

4,25,24,415	2425 101-AUDIT OF	3,77,50,450 47,73,965
	CO-OPERATIVES	

-----	*****	-----
4,25,24,415	TOTAL (MH)	3,77,50,450 47,73,965

-----	*****	-----
4,28,38,559	TOTAL (DDO)	3,80,00,905 48,37,654

-----	*****	-----
47,04,44,852	TOTAL (CCO)	44,06,93,808 2,97,51,044

66,09,642	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	58,40,586	7,69,056
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-----			*****		-----	-----
66,09,642			TOTAL (MH)		58,40,586	7,69,056

-----		*****			-----	-----
66,09,642		TOTAL (DDO)			58,40,586	7,69,056

55,298		ASSISTANT CO-OPERATIVE SOCIETY, ASSISTANT CO-OPERATIVE	2235	200-OTHER PROGRAMMES	55,298	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIETY, BARNALA

-----			*****		-----	-----

55,298			TOTAL (MH)		55,298	0
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55,298		TOTAL (DDO)			55,298	0
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CO-OPERATIV 4,42,931	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2071	115-LEAVE	4,42,931	0
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E SOCIETIES	SOCIETIES, PUNJAB	SOCIETY, CO-OPERATIVE SOCIETY		ENCASHMENT		
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BENEFITS

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4,42,931	TOTAL (MH)	4,42,931 0

22,24,266	2425	001-DIRECTION	20,35,370	1,88,896
		AND		
		ADMINISTRATION		
1,28,34,604		101-AUDIT OF	1,16,59,396	11,75,208
		CO-OPERATIVES		

-----	*****	-----
1,50,58,870	TOTAL (MH)	1,36,94,766 13,64,104

-----	*****	-----
	TOTAL (DDO)	1,41,37,697 13,64,104

1,55,01,801

27,07,573

ASSISTANT REGISTRAR,	2425	001-DIRECTION	23,80,903	3,26,670
DHARAMKOT, COOPERATIVE		AND		
SOCITIES, DHARAMKOT		ADMINISTRATION		

27,07,573

*****	-----	-----
TOTAL (MH)	23,80,903	3,26,670

27,07,573

*****	-----	-----
TOTAL (DDO)	23,80,903	3,26,670

45,87,387

ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	39,25,718	6,61,669
HARSAHAY, COOPERATIVE		AND		
SOCIETIES, GURU HARSAHAY		ADMINISTRATION		

30,33,798

101-AUDIT OF

13,44,266

16,89,532

CO-OPERATIVES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, GURU	TOTAL (MH)		52,69,984	23,51,201
76,21,185						
E SOCITIES	SOCIETIES, PUNJAB	HARSAHAY, COOPERATIVE				
		SOCIETIES, GURU HARSAHAY				

76,21,185

TOTAL (DDO)

52,69,984

23,51,201

40,03,819

ASSISTANT REGISTRAR,2425001-DIRECTION30,93,1379,10,682

KOTAKPURA,COOPERATIVE SOCIETIES,AND

KOTAKPURAADMINISTRATION

1,16,25,004

TOTAL (MH)

83,63,121

32,61,883

1,16,25,004

TOTAL (DDO)

83,63,121

32,61,883

15,52,383

ASSISTANT REGISTRAR,2425001-DIRECTION14,24,4381,27,945

LEHERAGAGGA,COOPERATIVEAND

SOCIETIES, LEHERAGAGGA

ADMINISTRATION

TOTAL (MH)

14,24,438

1,27,945

TOTAL (DDO)

14,24,438

1,27,945

ASSISTANT REGISTRAR,

2425

001-DIRECTION

17,84,055

 θ

PATRAN, COOPERATIVE SOCIETIES,

AND

PATRAN

ADMINISTRATION

TOTAL (MH)

17,84,055

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17,84,055		TOTAL(DDO)	17,84,055	0

48,76,025	ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	44,99,489	3,76,536
	CHAMKOR SAHIB,COOPERATIVE		AND		
	SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION		

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			TOTAL(MH)		44,99,489	3,76,536
48,76,025						

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

48,76,025

TOTAL (DDO)

44,99,489

3,76,536

45,554

ASSISTANT REGISTRAR, ASSISTANT

2235

200-OTHER

45,554

0

CO-OPERATIVE SOCIETY, SANGRUR

PROGRAMMES

49,21,579

TOTAL (MH)

45,45,043

3,76,536

49,21,579

TOTAL (DDO)

45,45,043

3,76,536

38,01,855	ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	34,34,253	3,67,602
	REGISTRAR, NAKODAR		AND		
			ADMINISTRATION		

-----	*****	-----
38,01,855	TOTAL(MH)	34,34,253 3,67,602

-----	*****	-----
38,01,855	TOTAL(DDO)	34,34,253 3,67,602

93,92,059	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	84,09,471	9,82,588
	SOCIETIES		AND		
			ADMINISTRATION		

93,92,059		TOTAL(MH)	84,09,471	9,82,588

93,92,059		TOTAL(DDO)	84,09,471	9,82,588

35,82,285	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	32,27,282	3,55,003
	SOCIETIES BALACHAUR	AND		
		ADMINISTRATION		

35,82,285		TOTAL(MH)	32,27,282	3,55,003

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			32,27,282	3,55,003
35,82,285						

E SOCITIES	SOCIETIES, PUNJAB
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87,21,204	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	75,49,204	11,72,000
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SOCIETIES,	AND
	ADMINISTRATION

2,12,62,773			101-AUDIT OF	1,92,90,563	19,72,210
			CO-OPERATIVES		

3,35,66,262		TOTAL (MH)	3,00,67,049	34,99,213

3,35,66,262		TOTAL (DDO)	3,00,67,049	34,99,213

5,655	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	102-PENSIONS	5,655	0
	SOCIETIES, JALANDHAR	UNDER SOCIAL		
		SECURITY		
		SCHEMES		
45,183		200-OTHER	45,183	0
		PROGRAMMES		

50,838	TOTAL (MH)	50,838	0
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-----	*****	-----	-----
50,838	TOTAL (DDO)	50,838	0

26,21,855	ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	18,19,866	8,01,989
	SOCIETY, GURDASPUR	AND		
		ADMINISTRATION		

-----	*****	-----	-----
26,21,855	TOTAL (MH)	18,19,866	8,01,989

-----	*****	-----	-----
26,21,855	TOTAL (DDO)	18,19,866	8,01,989

6,55,374

ASSISTANT REGISTRAR,CO-OPERATIVE 2235200-OTHER6,55,3740

SOCIETY, ROPARPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

CO-OPERATIV 6,55,374	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		6,55,374	0
E SOCITIES	SOCIETIES, PUNJAB					

37,58,795

AND

ADMINISTRATION

44,14,169

TOTAL (MH)

38,01,073

6,13,096

44,14,169

TOTAL (DDO)

38,01,073

6,13,096

2,80,283

ASSISTANT REGISTRAR,CO-OPERATIVE 2235

200-OTHER

2,80,283

0

SOCIETY,DASUYA

PROGRAMMES

2,80,283

TOTAL (MH)

2,80,283

0

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2,80,283	TOTAL (DDO)	2,80,283 0

10,000	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	104-DEPOSIT	10,000	0
	SOCIETY, FEROZEPUR	LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		

-----		-----
10,000	TOTAL (MH)	10,000 0

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10,000	TOTAL (DDO)	10,000 0

-----		*****	-----	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)		1,35,943	0
1,35,943				
E SOCITIES SOCIETIES, PUNJAB				

93,95,531	ASSISTANT	2425	001-DIRECTION	88,56,373	5,39,158
	REGISTRAR, CO-OPERATIVE,		AND		
			ADMINISTRATION		

-----		*****	-----	
95,31,474	TOTAL (MH)		89,92,316	5,39,158

-----		*****	-----	
95,31,474	TOTAL (DDO)		89,92,316	5,39,158

50,80,381	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	47,20,809	3,59,572
	SOCIETIES, ABOHAR		AND		
			ADMINISTRATION		

-----	*****	-----
50,80,381	TOTAL (MH)	47,20,809 3,59,572

-----	*****	-----
50,80,381	TOTAL (DDO)	47,20,809 3,59,572

38,55,788	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	31,85,900	6,69,888
	SOCIETIES, AJNALA		AND		
			ADMINISTRATION		

[illegible]

-----	*****	-----	-----
1,59,38,015	TOTAL (DDO)	1,34,05,480	25,32,535

59,45,760	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	53,71,410	5,74,350
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-----	*****	-----	-----
59,45,760	TOTAL (MH)	53,71,410	5,74,350

-----	*****	-----	-----
59,45,760	TOTAL (DDO)	53,71,410	5,74,350

65,23,569	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	56,78,143	8,45,426
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SOCIETIES, ANANDPUR SAHIB	AND
	ADMINISTRATION

-----	*****	-----
65,23,569	TOTAL (MH)	56,78,143 8,45,426

-----	*****	-----
65,23,569	TOTAL (DDO)	56,78,143 8,45,426

41,55,667	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	41,55,667	0
	SOCIETIES, BABA BAKALA		AND		
			ADMINISTRATION		

-----	*****	-----
41,55,667	TOTAL (MH)	41,55,667 0

-----		-----	-----
41,55,667	TOTAL(DDO)	41,55,667	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CO-OPERATIV 57,71,553	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	49,33,901	8,37,652
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BARNALA		AND		
				ADMINISTRATION		

57,71,553		TOTAL (MH)	49,33,901	8,37,652

57,71,553		TOTAL (DDO)	49,33,901	8,37,652

54,28,253	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	48,94,654	5,33,599
	SOCIETIES, BASSI PATHANA		AND		
			ADMINISTRATION		

54,28,253		TOTAL (MH)	48,94,654	5,33,599

54,28,253		TOTAL (DDO)	48,94,654	5,33,599

60,16,776	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	60,16,776	0
	SOCIETIES, BATALA		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
60,16,776		TOTAL (MH)		60,16,776	0

-----	*****		-----	-----	
60,16,776	TOTAL (DDO)			60,16,776	0

97,14,039	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	89,54,131	7,59,908
	SOCIETIES, BHATINDA		AND		
			ADMINISTRATION		

3,43,09,148		101-AUDIT OF	3,31,94,796	11,14,352
		CO-OPERATIVES		

-----	*****	-----
4,40,23,187	TOTAL (MH)	4,21,48,927 18,74,260

-----	*****	-----
4,40,23,187	TOTAL (DDO)	4,21,48,927 18,74,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 30,95,048	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	28,16,784	2,78,264
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BHULATH		AND		
			ADMINISTRATION		

-----	*****	-----	-----		
4,71,18,235		TOTAL (MH)		4,49,65,711	21,52,524

-----	*****	-----	-----		
4,71,18,235		TOTAL (DDO)		4,49,65,711	21,52,524

40,19,896	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	36,28,286	3,91,610
	SOCIETIES, BUDHLADA		AND		
			ADMINISTRATION		

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40,19,896	TOTAL (MH)	36,28,286	3,91,610
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-----	*****	-----	-----
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40,19,896	TOTAL (DDO)	36,28,286	3,91,610
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71,20,087	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	64,00,077	7,20,010
	SOCIETIES, DASUYA		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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71,20,087	TOTAL (MH)	64,00,077	7,20,010
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71,20,087	TOTAL (DDO)	64,00,077	7,20,010
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32,39,811	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	29,84,706	2,55,105
	SOCIETIES, DHAR KALAN		AND		
			ADMINISTRATION		

-----	*****	-----
32,39,811	TOTAL (MH)	29,84,706 2,55,105

-----	*****	-----
32,39,811	TOTAL (DDO)	29,84,706 2,55,105

65,84,975	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	59,94,429	5,90,546
	SOCIETIES, DHURI		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

66,35,937		TOTAL (MH)	49,79,158	16,56,779

66,35,937		TOTAL (DDO)	49,79,158	16,56,779

1,12,46,094	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	1,05,98,167	6,47,927
	SOCIETIES, FAZILKA		AND		
			ADMINISTRATION		

1,12,46,094		TOTAL (MH)	1,05,98,167	6,47,927

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1,12,46,094	TOTAL (DDO)			1,05,98,167	6,47,927
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44,73,880	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	40,01,379	4,72,501
	SOCIETIES, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----
44,73,880	TOTAL (MH)	40,01,379 4,72,501

-----	*****	-----
44,73,880	TOTAL (DDO)	40,01,379 4,72,501

44,36,789	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	39,80,158	4,56,631
	SOCIETIES, GARHSHANKAR		AND		
			ADMINISTRATION		

60,42,350	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	54,51,301	5,91,049
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-----	*****	-----
1,04,79,139	TOTAL (MH)	94,31,459 10,47,680

-----	*****	-----
1,04,79,139	TOTAL (DDO)	94,31,459 10,47,680

77,17,454	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	69,04,313	8,13,141
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77,17,454	TOTAL (MH)	69,04,313	8,13,141
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-----	*****	-----	-----
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77,17,454	TOTAL (DDO)	69,04,313	8,13,141
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58,19,114	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	51,53,759	6,65,355
	SOCIETIES, JAGRAON		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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58,19,114	TOTAL (MH)	51,53,759	6,65,355
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-----	*****	-----	-----
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58,19,114	TOTAL (DDO)	51,53,759	6,65,355
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20,22,141	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	17,59,608	2,62,533
	SOCIETIES, JAITO		AND		
			ADMINISTRATION		

-----	*****	-----
20,22,141	TOTAL(MH)	17,59,608 2,62,533

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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20,22,141	TOTAL (DDO)	17,59,608	2,62,533
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 37,84,002	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	31,98,138	5,85,864
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, JALALABAD		AND		
			ADMINISTRATION		

-----	*****	-----
58,06,143	TOTAL (MH)	49,57,746 8,48,397

-----	*****	-----
58,06,143	TOTAL (DDO)	49,57,746 8,48,397

70,65,228	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	62,74,793	7,90,435
	SOCIETIES, JALANDHAR-I		AND		
			ADMINISTRATION		

70,65,228		TOTAL (MH)	62,74,793	7,90,435

70,65,228		TOTAL (DDO)	62,74,793	7,90,435

78,13,729	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	70,73,324	7,40,405
	SOCIETIES, JALANDHAR-II		AND		
			ADMINISTRATION		

78,13,729		TOTAL (MH)	70,73,324	7,40,405

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78,13,729	TOTAL (DDO)	70,73,324	7,40,405
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35,05,957	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	30,92,269	4,13,688
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35,05,957	TOTAL (MH)	30,92,269	4,13,688
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35,05,957	TOTAL (DDO)	30,92,269	4,13,688
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61,02,368	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	54,65,157	6,37,211
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SOCIETIES, KHAMANO		AND		
				ADMINISTRATION		

			*****		-----	-----
			TOTAL (MH)		54,65,157	6,37,211
61,02,368						

		*****			-----	-----
		TOTAL (DDO)			54,65,157	6,37,211
61,02,368						

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	45,34,012	5,15,594
50,49,606						

E SOCITIES

SOCIETIES, PUNJAB

SOCIETIES, KHANNA

AND

ADMINISTRATION

50,49,606

TOTAL (MH)

45,34,012

5,15,594

50,49,606

TOTAL (DD0)

45,34,012

5,15,594

82,82,065

ASSISTANT REGISTRAR,COOPERATIVE

2425

001-DIRECTION

74,73,961

8,08,104

SOCIETIES, LUDHIANA (EAST)

AND

ADMINISTRATION

82,82,065

TOTAL (MH)

74,73,961

8,08,104

42,60,359

ASSISTANT REGISTRAR,COOPERATIVE 2425001-DIRECTION42,59,710649

SOCIETIES, MANSAANDADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42,60,359			TOTAL(MH)		42,59,710	649

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****-----

E SOCITIES SOCIETIES, PUNJAB

42,60,359	TOTAL (DDO)			42,59,710	649
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58,95,669	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	52,27,177	6,68,492
	SOCIETIES, MELERKOTLA		AND		
			ADMINISTRATION		

-----	*****	-----
1,01,56,028	TOTAL (MH)	94,86,887 6,69,141

-----	*****	-----
1,01,56,028	TOTAL (DDO)	94,86,887 6,69,141

29,72,170	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	26,57,234	3,14,936
	SOCIETIES, MOONAK		AND		
			ADMINISTRATION		

29,72,170

TOTAL (MH) 26,57,234 3,14,936

29,72,170

TOTAL (DDO) 26,57,234 3,14,936

61,33,011

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION

SOCIETIES, MUKERIAN

AND

ADMINISTRATION

56,64,737 4,68,274

61,33,011

TOTAL (MH) 56,64,737 4,68,274

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61,33,011		TOTAL (DDO)	56,64,737	4,68,274

55,68,517	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	49,00,484	6,68,033
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55,68,517		TOTAL (MH)	49,00,484	6,68,033

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES

SOCIETIES, PUNJAB

55,68,517

TOTAL(DDO)

49,00,484

6,68,033

48,04,486

ASSISTANT REGISTRAR,COOPERATIVE

2425

001-DIRECTION

42,97,114

5,07,372

SOCIETIES, PATHANKOT

AND

ADMINISTRATION

1,03,73,003

TOTAL(MH)

91,97,598

11,75,405

1,03,73,003

TOTAL(DDO)

91,97,598

11,75,405

1,51,31,961	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	1,30,94,115	20,37,846
	SOCIETIES, PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
1,51,31,961	TOTAL(MH)	1,30,94,115 20,37,846

-----	*****	-----
1,51,31,961	TOTAL(DDO)	1,30,94,115 20,37,846

71,00,851	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	62,96,335	8,04,516
	SOCIETIES, PAYAL		AND		
			ADMINISTRATION		

71,00,851		TOTAL (MH)	62,96,335	8,04,516

71,00,851		TOTAL (DDO)	62,96,335	8,04,516

39,70,416	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,76,312	2,94,104
	SOCIETIES, PHAGWARA		AND		
			ADMINISTRATION		

39,70,416		TOTAL (MH)	36,76,312	2,94,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

39,70,416	TOTAL (DDO)	36,76,312	2,94,104
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION	59,34,711	6,16,460
ADMINISTRATION					

1,05,21,587	TOTAL (MH)	96,11,023	9,10,564
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1,05,21,587	TOTAL (DDO)	96,11,023	9,10,564
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46,60,863	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	42,01,471	4,59,392
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46,60,863	TOTAL (MH)	42,01,471	4,59,392
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46,60,863	TOTAL (DDO)	42,01,471	4,59,392
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1,00,47,628	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND	92,08,708	8,38,920
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			ADMINISTRATION		

			TOTAL (MH)	92,08,708	8,38,920
1,00,47,628					

			TOTAL (DDO)	92,08,708	8,38,920
1,00,47,628					

		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	60,45,275	7,74,799
68,20,074		SOCIETIES, RAMPURA PHUL		AND		
				ADMINISTRATION		

			TOTAL (MH)	60,45,275	7,74,799
68,20,074					

-----		*****	-----	
68,20,074		TOTAL (DDO)	60,45,275	7,74,799

53,41,626		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	49,08,214	4,33,412
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		-----		-----	
		SOCIETIES, SAMANA	AND		
			ADMINISTRATION		

-----		*****	-----	
53,41,626		TOTAL (MH)	49,08,214	4,33,412

-----		*****	-----	
53,41,626		TOTAL (DDO)	49,08,214	4,33,412

CO-OPERATIV REGISTRAR, CO-OPERATIVE 63,91,389	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	63,67,492	23,897
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, SAMRALA		AND		
			ADMINISTRATION		

-----		*****	-----	
63,91,389		TOTAL (MH)	63,67,492	23,897

-----		*****	-----	
63,91,389		TOTAL (DDO)	63,67,492	23,897

74,66,954

ASSISTANT REGISTRAR,COOPERATIVE2425001-DIRECTION67,37,2117,29,743

SOCIETIES, SANGRURANDADMINISTRATION

*****-----

74,66,954TOTAL (MH)67,37,2117,29,743

*****-----

74,66,954TOTAL (DDO)67,37,2117,29,743

22,71,025

ASSISTANT REGISTRAR,COOPERATIVE2425001-DIRECTION19,91,5052,79,520

SOCIETIES, SARDULGARHANDADMINISTRATION

*****-----

22,71,025TOTAL (MH)19,91,5052,79,520

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22,71,025	TOTAL (DDO)	19,91,505 2,79,520

37,03,716	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	31,96,480	5,07,236
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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37,03,716	TOTAL (MH)	31,96,480	5,07,236
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----
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E SOCITIES SOCIETIES, PUNJAB

37,03,716	TOTAL (DDO)	31,96,480	5,07,236
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66,31,351	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	59,69,013	6,62,338
	SOCIETIES, SIRHIND		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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1,03,35,067	TOTAL (MH)	91,65,493	11,69,574
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-----	*****	-----
1,03,35,067	TOTAL (DDO)	91,65,493 11,69,574

31,48,887	ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION	28,32,899 3,15,988
	SOCIETIES, SULTANPUR LODHI	AND
		ADMINISTRATION

-----	*****	-----
31,48,887	TOTAL (MH)	28,32,899 3,15,988

-----	*****	-----
31,48,887	TOTAL (DDO)	28,32,899 3,15,988

30,31,329	ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION	26,23,937 4,07,392
	SOCIETIES, SUNAM	AND

ADMINISTRATION

TOTAL (MH)

26,23,937

4,07,392

30,31,329

TOTAL (DDO)

26,23,937

4,07,392

30, 31, 329

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

30,46,243

4,72,344

35,18,587

SOCIETIES, ZIRA

AND

ADMINISTRATION

TOTAL (MH)

30,46,243

4,72,344

35,18,587

GOVERNMENT OF PUNJAB

		TOTAL (MH)	84,44,502	8,62,059
93,06,561				

		TOTAL (DDO)	84,44,502	8,62,059
93,06,561				

35,40,522	ASSISTANT	2425	001-DIRECTION	31,60,056	3,80,466
	REGISTRAR, TAPA, COOPERATIVE		AND		
	SOCIETIES, TAPA		ADMINISTRATION		

		TOTAL (MH)	31,60,056	3,80,466
35,40,522				

		TOTAL (DDO)	31,60,056	3,80,466
35,40,522				

24,45,138	ASSTT. REGISTERAR,CO-OPERATIVE	2235	200-OTHER	22,62,826	1,82,312
	SOCIETIES		PROGRAMMES		

-----	*****	-----
24,45,138	TOTAL (MH)	22,62,826 1,82,312

1,61,22,814	2425	001-DIRECTION	1,41,87,153	19,35,661
		AND		
		ADMINISTRATION		

72,06,413		101-AUDIT OF	56,63,597	15,42,816
		CO-OPERATIVES		

-----	*****	-----
2,33,29,227	TOTAL (MH)	1,98,50,750 34,78,477

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2,57,74,365	TOTAL(DDO)	2,21,13,576	36,60,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CO-OPERATIV 69,28,868	REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	61,67,754	7,61,114
E SOCITIES	SOCIETIES, PUNJAB			AND		
				ADMINISTRATION		

3,02,58,095	TOTAL (MH)	2,60,18,504	42,39,591
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3,27,03,233	TOTAL (DDO)	2,82,81,330	44,21,903
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41,57,226	ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425	001-DIRECTION	36,90,631	4,66,595
	GHA PURANA	AND		
		ADMINISTRATION		

41,57,226	TOTAL (MH)	36,90,631	4,66,595
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41,57,226	TOTAL (DDO)	36,90,631	4,66,595
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47,34,331	ASSTT.REGISTRAR,COOP.SOCITIES,M0	2425	001-DIRECTION	43,12,116	4,22,215
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GA	AND
	ADMINISTRATION

-----	*****	-----
47,34,331	TOTAL (MH)	43,12,116 4,22,215

-----	*****	-----
47,34,331	TOTAL (DD0)	43,12,116 4,22,215

38,46,738	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	34,88,960	3,57,778
			AND		
			ADMINISTRATION		

-----		*****	-----	
38,46,738		TOTAL (MH)	34,88,960	3,57,778

-----		*****	-----	
38,46,738		TOTAL (DDO)	34,88,960	3,57,778

89,71,307		ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	78,59,691	11,11,616
				AND		
				ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

89,71,307

TOTAL (MH)

78,59,691

11,11,616

89,71,307

TOTAL (DDO)

78,59,691

11,11,616

CO-OPERATIV REGISTRAR, CO-OPERATIVE AUDIT OFFICER,CO-OPERATIVE 2425 101-AUDIT OF 2,08,17,647 1,28,428

E SOCITIES SOCIETIES, PUNJAB SOCIETY CO-OPERATIVES

2,09,46,075

TOTAL (MH)

2,08,17,647

1,28,428

2,09,46,075	TOTAL (DDO)			2,08,17,647	1,28,428
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1,85,66,752	DEPUTY REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	1,65,05,640	20,61,112
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	SOCIETIES		AND		
			ADMINISTRATION		

-----		*****		-----	-----
1,85,66,752		TOTAL (MH)		1,65,05,640	20,61,112

-----	*****			-----	-----
1,85,66,752	TOTAL (DDO)			1,65,05,640	20,61,112

36,61,622	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	33,15,984	3,45,638
			AND		
			ADMINISTRATION		

-----	*****	-----
36,61,622	TOTAL (MH)	33,15,984 3,45,638

-----	*****	-----
36,61,622	TOTAL (DDO)	33,15,984 3,45,638

11,78,934	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES	10,35,201	1,43,733
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-----	*****	-----
11,78,934	TOTAL (MH)	10,35,201 1,43,733

55,32,674	2425	001-DIRECTION	50,16,034	5,16,640
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	10,72,521	0
10,72,521					

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BHATINDA	PROGRAMMES
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-----	*****	-----
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10,72,521	TOTAL (MH)	10,72,521	0
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68,17,689	2425	001-DIRECTION	61,28,183	6,89,506
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AND

ADMINISTRATION

-----	*****	-----
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68,17,689	TOTAL (MH)	61,28,183	6,89,506
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-----	*****	-----
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78,90,210	TOTAL (DDO)	72,00,704	6,89,506
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9,37,337	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,37,337	0
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	SOCIETIES, FARIDKOT		PROGRAMMES		
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9,37,337		TOTAL (MH)		9,37,337	0
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28,69,028		2425	001-DIRECTION	23,81,907	4,87,121
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AND

ADMINISTRATION

-----		*****		-----	
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28,69,028		TOTAL (MH)		23,81,907	4,87,121
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-----		*****		-----	
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	TOTAL (DDO)			33,19,244	4,87,121
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38,06,365

4,36,239	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,36,239	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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			*****	-----	-----

CO-OPERATIV 4,36,239	REGISTRAR, CO-OPERATIVE		TOTAL (MH)	4,36,239	0
E SOCITIES	SOCIETIES, PUNJAB				

60,74,737	2425	001-DIRECTION	55,06,997	5,67,740
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AND

ADMINISTRATION

-----	*****	-----
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65,10,976	TOTAL (MH)	59,43,236	5,67,740
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-----	*****	-----
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65,10,976	TOTAL (DDO)	59,43,236	5,67,740
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7,12,128	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	7,12,128	0
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SOCIETIES, FEROZEPUR PROGRAMMES

-----	*****	-----
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7,12,128	TOTAL (MH)	7,12,128	0
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33,81,225	2425	001-DIRECTION	30,81,141	3,00,084
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
33,81,225	TOTAL (MH)	30,81,141	3,00,084

-----	*****	-----	-----
40,93,353	TOTAL (DDO)	37,93,269	3,00,084

10,88,697	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	10,88,697	0
	SOCIETIES, GURDASPUR		PROGRAMMES		

*****	-----
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10,88,697	TOTAL (MH)	10,88,697	0
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49,79,070	2425	001-DIRECTION	45,56,751	4,22,319
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AND

ADMINISTRATION

	*****	-----	-----
49,79,070	TOTAL (MH)	45,56,751	4,22,319

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	56,45,448	4,22,319
60,67,767			

E SOCITIES SOCIETIES, PUNJAB

2,38,010	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,38,010	0
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SOCIETIES, HOSHIARPUR	PROGRAMMES
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52,17,080	TOTAL(MH)	47,94,761	4,22,319
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63,76,997	2425	001-DIRECTION	56,34,695	7,42,302
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AND

ADMINISTRATION

-----			-----	-----
63,76,997		TOTAL (MH)	56,34,695	7,42,302

-----			-----	-----
1,26,82,774		TOTAL (DDO)	1,15,18,153	11,64,621

1,72,209	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,72,209	0
	SOCIETIES, JALANDHAR		PROGRAMMES		

-----			-----	-----
1,72,209		TOTAL (MH)	1,72,209	0

46,91,459		2425	001-DIRECTION	43,33,051	3,58,408
			AND		
			ADMINISTRATION		

-----		*****	-----	
46,91,459		TOTAL (MH)	43,33,051	3,58,408

-----		*****	-----	
48,63,668		TOTAL (DDO)	45,05,260	3,58,408

10,96,263	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	10,96,263	0
	SOCIETIES, LUDHIANA		PROGRAMMES		

-----		*****	-----	
10,96,263		TOTAL (MH)	10,96,263	0

68,51,819		2425	001-DIRECTION	61,93,429	6,58,390
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 12,30,339	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	6,60,470	5,69,869
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, MANSA		PROGRAMMES		
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-----		*****	-----		
		TOTAL (MH)		6,60,470	5,69,869
12,30,339					

32,06,782		2425	001-DIRECTION	28,16,268	3,90,514
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AND

ADMINISTRATION

-----		*****	-----		
		TOTAL (MH)		28,16,268	3,90,514
32,06,782					

-----	*****	-----			
	TOTAL (DDO)			34,76,738	9,60,383
44,37,121					

6,07,422

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

4,77,880

1,29,542

SOCIETIES, PATIALA

PROGRAMMES

6,07,422

TOTAL (MH)

4,77,880

1,29,542

64,45,570

2425

001-DIRECTION

58,43,898

6,01,672

AND

ADMINISTRATION

64,45,570

TOTAL (MH)

58,43,898

6,01,672

36,26,205	2425	001-DIRECTION	33,18,602	3,07,603
		AND		
		ADMINISTRATION		

-----	*****	-----	-----	
40,40,827	TOTAL (MH)		37,33,224	3,07,603

-----	*****	-----	-----	
40,40,827	TOTAL (DDO)		37,33,224	3,07,603

14,307	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	14,307	0
	SOCIETIES, SANGRUR		PROGRAMMES		

-----	*****	-----	-----	
	TOTAL (MH)		14,307	0

14,307

14,307

TOTAL (DDO)

14,307

0

7,74,546

DEPUTY REGISTRAR, KAPURTHALA

2235

200-OTHER

7,35,559

38,987

PROGRAMMES

7,74,546

TOTAL (MH)

7,35,559

38,987

39,89,868

2425

001-DIRECTION

35,07,078

4,82,790

AND

ADMINISTRATION

-----		*****	-----	
39,89,868		TOTAL(MH)	35,07,078	4,82,790

-----		*****	-----	
47,64,414		TOTAL(DDO)	42,42,637	5,21,777

39,160	DEPUTY.REGISTRAR,COOP.SOCITIES,M	2235	200-OTHER	39,160	0
	OGA		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

39,160			TOTAL (MH)		39,160	0
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	001-DIRECTION	44,44,087	4,14,420
48,58,507					

E SOCITIES SOCIETIES, PUNJAB	OGA		AND		
			ADMINISTRATION		

48,97,667			TOTAL (MH)	44,83,247	4,14,420

48,97,667			TOTAL (DDO)	44,83,247	4,14,420

20,05,070		DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION	17,84,198	2,20,872
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AND

			ADMINISTRATION	
1,34,88,392		101-AUDIT OF	1,24,71,784	10,16,608
			CO-OPERATIVES	

-----	*****	-----
1,54,93,462	TOTAL(MH)	1,42,55,982 12,37,480

-----	*****	-----
1,54,93,462	TOTAL(DDO)	1,42,55,982 12,37,480

76,00,956	JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	68,42,983	7,57,973
	SOCIETIES, JALANDHAR		AND		
			ADMINISTRATION		

76,00,956	TOTAL (MH)	68,42,983	7,57,973

76,00,956	TOTAL (DDO)	68,42,983 7,57,973

85,07,683	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	76,50,022	8,57,661
	SOCIETIES, FEROZEPUR		AND		
			ADMINISTRATION		

85,07,683	TOTAL (MH)	76,50,022	8,57,661

85,07,683	TOTAL (DDO)	76,50,022 8,57,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CO-OPERATIV 88,42,936	REGISTRAR, CO-OPERATIVE	JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	78,28,122	10,14,814
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATIALA		AND		
				ADMINISTRATION		

88,42,936			TOTAL (MH)		78,28,122	10,14,814

88,42,936	TOTAL (DDO)			78,28,122	10,14,814
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11,67,41,502	REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	10,55,98,492	1,11,43,010
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	SOCIETIES, CHANDIGARH		AND		
			ADMINISTRATION		

17,877			003-TRAINING	17,877	0
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51,27,000			107-ASSISTANCE	0	51,27,000
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TO CREDIT

CO-OPERATIVES

7,98,00,00,000			108-ASSISTANCE	7,13,00,00,000	85,00,00,000
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TO OTHER

CO-OPERATIVES

36,00,00,000			195-ASSISTANCE	36,00,00,000	0
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TO

CO-OPERATIVES

8,46,18,86,379

TOTAL (MH)

7,59,56,16,369

86,62,70,010

8,46,18,86,379

TOTAL (DDO)

7,59,56,16,369

86,62,70,010

9,14,60,33,164

TOTAL (CCO)

8,21,13,49,393

93,46,83,771

9,61,64,78,016

TOTAL (DEPT)

8,65,20,43,201

96,44,34,815

CONSERVATOR CHIEF CONSERVATOR OF 1,63,57,501	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	1,48,69,215	14,88,286
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND		
			ADMINISTRATION		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,63,57,501			TOTAL (MH)		1,48,69,215	14,88,286

-----	*****	-----
	TOTAL (DDO)	1,48,69,21514,88,286

1,63,57,501

6,62,853

ASSTT.CONTROLER(F&A),CHIEF

2235

200-OTHER

6,48,720

14,133

CONSERVATOR OF SOILS,PUNJAB,

PROGRAMMES

CHANDIGARH

1,70,20,354

TOTAL (MH)

1,55,17,935

15,02,419

4,35,61,310

2402

001-DIRECTION

3,92,86,849

42,74,461

AND

ADMINISTRATION

4,58,19,000

102-SOIL

4,58,19,000

0

CONSERVATION

1,96,83,000	789-SPECIAL	1,96,83,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
10,90,63,310	TOTAL (MH)	10,47,88,849	42,74,461

-----	*****	-----	-----
12,60,83,664	TOTAL (DDO)	12,03,06,784	57,76,880

30,914	CHIEF CONSERVATOR OF SOIL,	2235	200-OTHER	30,914	0
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PUNJAB,CHIEF CONSERVAT PROGRAMMES

-----	*****	-----	-----
30,914	TOTAL (MH)	30,914	0

-----	*****	-----
30,914	TOTAL (DDO)	30,914 0

2,69,76,327	CHIEF CONSERVATOR OF	2406	001-DIRECTION	2,69,76,327	0
	FOREST,D.F.O. SOIL CONSERVATION		AND		
	OFFICER, MOHALI		ADMINISTRATION		
4,62,68,139			102-SOCIAL AND	4,62,68,139	0
			FARM FORESTRY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF 1,22,04,739	CHIEF CONSERVATOR OF	2406	103-STATE	1,22,04,739	0
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OF SOILS	SOIL, PUNJAB	FOREST,D.F.O. SOIL CONSERVATION	COMPENSATORY
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OFFICER, MOHALI	AFFORESTATION
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(SCA)

12,82,95,547			111-ZOOLOGICAL	12,82,95,547	0
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PARK

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21,37,44,752	TOTAL (MH)	21,37,44,752	0
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21,37,44,752	TOTAL (DDO)	21,37,44,752	0
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7,22,94,695

CHIEF CONSERVATOR OF

SOIL,DIVISIONAL SOIL

CONSERVATION OFFICER

(MACHINERY), MOHALI

2402

001-DIRECTION

AND

ADMINISTRATION

6,50,64,995

72,29,700

1,67,38,406

102-SOIL

42,80,000

1,24,58,406

CONSERVATION

9,70,000

789-SPECIAL

2,70,000

7,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

9,00,03,101

TOTAL (MH)

6,96,14,995

2,03,88,106

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9,00,03,101	TOTAL (DDO)	6,96,14,995	2,03,88,106

2,15,36,460	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,92,72,275	22,64,185
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (SOIL		ADMINISTRATION		
	SURVEY), MOHALI				

-----		-----	-----
2,15,36,460	TOTAL (MH)	1,92,72,275	22,64,185

-----		-----	-----
2,15,36,460	TOTAL (DDO)	1,92,72,275	22,64,185

1,30,38,101	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,17,16,458	13,21,643
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

CONSERVATOR CHIEF CONSERVATOR OF 65,600	CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0
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OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR	SAINIK SAMMAN
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PENSION SCHEME

3,79,395	200-OTHER	3,79,395	0
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PROGRAMMES

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4,44,995	TOTAL (MH)	4,44,995	0
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1,38,01,622	2402	001-DIRECTION	1,24,68,425	13,33,197
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AND

ADMINISTRATION

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1,38,01,622	TOTAL (MH)	1,24,68,425	13,33,197
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-----	*****	-----	-----
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1,42,46,617	TOTAL (DDO)	1,29,13,420	13,33,197
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4,00,762	CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	3,66,994	33,768
	OF SOILS, JALANDHAR	PROGRAMMES		

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4,00,762	TOTAL (MH)	3,66,994	33,768
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4,00,762	TOTAL (DDO)	3,66,994	33,768
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5,61,349	D S C O, GURDASPUR	2235	200-OTHER	5,58,749	2,600
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PROGRAMMES

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5,61,349	TOTAL (MH)	5,58,749	2,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CONSERVATOR 5,47,34,826	CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	001-DIRECTION	4,90,86,485	56,48,341
OF SOILS	SOIL, PUNJAB			AND		
				ADMINISTRATION		

2,16,76,000		102-SOIL	1,69,76,000	47,00,000
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CONSERVATION

14,45,000		789-SPECIAL	11,45,000	3,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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7,84,17,175	TOTAL (MH)	6,77,66,234 1,06,50,941

-----	*****	-----
7,84,17,175	TOTAL (DDO)	6,77,66,234 1,06,50,941

20,000	D.S.C.O., ,BHATINDA	2235	104-DEPOSIT	20,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

5,57,638

 θ

PROGRAMMES

TOTAL (MH)

5,77,638

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2402

001-DIRECTION

2,70,77,208

40,26,602

AND

ADMINISTRATION

102-SOIL

1,81,000

 $\emptyset$

			CONSERVATION		
24,000			789-SPECIAL	24,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,13,08,810	TOTAL (MH)	2,72,82,208 40,26,602

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,18,86,448		TOTAL (DDO)			2,78,59,846	40,26,602
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CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	2,76,157	33,121
3,09,278						

OF SOILS	SOIL, PUNJAB			PROGRAMMES		
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3,16,18,088			TOTAL (MH)		2,75,58,365	40,59,723
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2,86,08,170			2402	001-DIRECTION	2,57,98,547	28,09,623
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AND

ADMINISTRATION

23,34,000				102-SOIL	23,34,000	0
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CONSERVATION

1,45,000			789-SPECIAL	1,45,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,10,87,170	TOTAL (MH)	2,82,77,547 28,09,623

-----	*****	-----
6,32,82,896	TOTAL (DDO)	5,64,13,550 68,69,346

4,86,595	D.S.C.O., FEROZEPUR	2235	200-OTHER	4,86,595	0
			PROGRAMMES		

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4,86,595

TOTAL (MH)

4,86,595

0

4,08,05,642

2402

001-DIRECTION

3,61,14,071

46,91,571

AND

ADMINISTRATION

94,00,000

102-SOIL

0

94,00,000

CONSERVATION

6,00,000

789-SPECIAL

0

6,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,08,05,642

TOTAL (MH)

3,61,14,071

1,46,91,571

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OF SOILS SOIL, PUNJAB

5,12,92,237	TOTAL (DDO)	3,66,00,666	1,46,91,571
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5,89,15,323	DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	5,30,55,479	58,59,844
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OFFICER, D S C O, HOSHIARPUR AND

ADMINISTRATION

2,98,25,912

102-SOIL

2,77,86,900

20,39,012

CONSERVATION

17,11,860

789-SPECIAL

17,11,860

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

14,12,58,737

TOTAL (MH)

11,86,68,310

2,25,90,427

14,17,45,332

TOTAL (DDO)

11,91,54,905

2,25,90,427

2,90,45,470

DIVISIONAL SOIL CONSERVATER

2402

001-DIRECTION

2,57,21,023

33,24,447

	OFFICER, MUKATSAR	AND		
		ADMINISTRATION		
94,00,000		102-SOIL	94,00,000	0
		CONSERVATION		
11,70,000		789-SPECIAL	11,70,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
3,96,15,470		TOTAL (MH)	3,62,91,023	33,24,447
-----		*****	-----	-----
3,96,15,470	TOTAL (DDO)		3,62,91,023	33,24,447

5,00,000	DIVISIONAL SOIL CONSERVATION	2011	101-LEGISLATIVE	5,00,000	0
	OFFICER, BATHINDA		ASSEMBLY		

-----		*****	-----		
		TOTAL (MH)		5,00,000	0
5,00,000					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CONSERVATOR 1,71,468	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,71,468	0
OF SOILS	SOIL, PUNJAB	OFFICER, BATHINDA		PROGRAMMES		

1,71,468		TOTAL (MH)		1,71,468	0

6,71,468		TOTAL (DDO)		6,71,468	0

9,68,394	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	9,68,394	0
	OFFICER,D S C O, JALANDHAR		PROGRAMMES		

9,68,394		TOTAL (MH)		9,68,394	0

4,21,55,173		2402	001-DIRECTION	3,78,87,777	42,67,396
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AND

	ADMINISTRATION		
7,72,09,700	102-SOIL	7,72,09,700	0
	CONSERVATION		
50,69,300	789-SPECIAL	50,69,300	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
12,44,34,173	TOTAL (MH)	12,01,66,777	42,67,396
-----	*****	-----	-----
12,54,02,567	TOTAL (DDO)	12,11,35,171	42,67,396

6,69,184	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	6,66,136	3,048
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	OFFICER,D.S.C.D. , LUDHIANA		PROGRAMMES		
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6,69,184		TOTAL (MH)		6,66,136	3,048
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3,67,47,513		2402	001-DIRECTION	3,27,49,222	39,98,291
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AND

ADMINISTRATION

44,06,991			102-SOIL	27,25,327	16,81,664
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CONSERVATION

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	789-SPECIAL	3,29,000	68,000
3,97,000						

OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA		COMPONENT PLAN		
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FOR SCHEDULED

CASTES

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			TOTAL (MH)		3,58,03,549	57,47,955
4,15,51,504						

-----		*****			-----	-----

		TOTAL (DDO)			3,64,69,685	57,51,003
4,22,20,688						

		DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	21,08,982	0
21,08,982						

OFFICER, DIVISIONAL SOIL

PROGRAMMES

CONSERVATION OFFICER

* * * * *

21,08,982

TOTAL (MH)

21,08,982

0

8,35,56,957

2402

001-DIRECTION

7,49,49,632

86,07,325

AND

ADMINISTRATION

11,18,71,000

102-SOIL

9,26,48,000

1,92,23,000

CONSERVATION

76,05,580

789-SPECIAL

63,78,580

12,27,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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20,30,33,537		TOTAL (MH)	17,39,76,212	2,90,57,325

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20,51,42,519		TOTAL (DDO)	17,60,85,194	2,90,57,325

4,51,800	DIVISIONAL SOIL CONSERVATION	2235	101-WELFARE OF	1,59,000	2,92,800
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OFFICER,DIVISIONAL SOIL

CONSERVATION OFFICER,

HANDICAPPED

74,69,87,277			102-PENSIONS	66,70,52,287	7,99,34,990
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE							
<hr/>							
CONSERVATOR CHIEF CONSERVATOR OF		DIVISIONAL SOIL CONSERVATION	2235	789-SPECIAL		71,74,45,500	7,94,16,000
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		COMPONENT PLAN			
		CONSERVATION OFFICER,		FOR SCHEDULED			
				CASTES			
***** <hr/>							
			TOTAL(MH)			1,38,46,56,787	15,96,43,790
1,54,43,00,577							

1,54,43,00,577	TOTAL (DDO)			1,38,46,56,787	15,96,43,790
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60,896	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0
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	OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES		
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60,896		TOTAL (MH)		60,896	0
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60,896	TOTAL (DDO)			60,896	0
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43,45,017	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	43,45,017	0
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	OFFICER,MOHALI		PROGRAMMES		
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43,45,017	TOTAL (MH)	43,45,017	0
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43,45,017	TOTAL (DDO)	43,45,017	0
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7,64,576	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	7,64,576	0
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OFFICER, PATIALA	PROGRAMMES
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7,64,576	TOTAL (MH)	7,64,576	0
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3,91,70,632	2402	001-DIRECTION	3,54,22,636	37,47,996
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AND

ADMINISTRATION

5,02,13,540

102-SOIL4,04,13,54098,00,000

CONSERVATION

29,45,460

789-SPECIAL23,45,4606,00,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

9,23,29,632

TOTAL (MH)7,81,81,6361,41,47,996

-----		*****	-----	
9,30,94,208		TOTAL (DDO)	7,89,46,212	1,41,47,996

CONSERVATOR CHIEF CONSERVATOR OF 13,866	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,866	0
OF SOILS SOIL, PUNJAB	OFFICER,S.A.S.NAGAR (MOHALI)		PROGRAMMES		

-----		*****	-----	
13,866		TOTAL (MH)	13,866	0

-----		*****	-----	
13,866		TOTAL (DDO)	13,866	0

DIVL.SOIL CONSERVATION	2402	001-DIRECTION	1,80,13,025	23,14,491
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2,03,27,516

OFFICER,NAWANSHAHAR

AND

ADMINISTRATION

47,00,000

102-SOIL

47,00,000

0

CONSERVATION

3,00,000

789-SPECIAL

3,00,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,53,27,516

TOTAL (MH)

2,30,13,025

23,14,491

2,53,27,516

TOTAL (DDO)

2,30,13,025

23,14,491

3,28,594	SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	3,28,594	0
	CONSERVATION OFFICER, SANGRUR		PROGRAMMES		

-----	*****	-----
3,28,594	TOTAL (MH)	3,28,594 0

3,54,78,475	2402	001-DIRECTION	3,17,40,165	37,38,310
		AND		
		ADMINISTRATION		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CONSERVATOR	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	102-SOIL	3,73,88,000	2,20,90,000
5,94,78,000						

OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		CONSERVATION		
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				789-SPECIAL	23,75,000	14,10,000
37,85,000						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****		-----	-----	-----

			TOTAL (MH)		7,15,03,165	2,72,38,310
9,87,41,475						

-----	*****			-----	-----	-----

		TOTAL (DDO)			7,18,31,759	2,72,38,310
9,90,70,069						

*****					-----	
TOTAL (CCO)					2,62,48,21,384	31,69,73,251
2,94,17,94,635						

*****					-----	
TOTAL (DEPT)					2,62,48,21,384	31,69,73,251
2,94,17,94,635						

CULTURAL 26,49,473	DIRECTOR, TOURISM, <
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				*****	-----	
				TOTAL (MH)	23,74,092	2,75,381
26,49,473						

21,55,465	2235	102-CHILD	21,55,465	0
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WELFARE

20,000		104-DEPOSIT	20,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,08,72,278		200-OTHER	1,08,72,278	0
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PROGRAMMES

-----	*****	-----
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1,30,47,743	TOTAL(MH)	1,30,47,743	0
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1,56,97,216

TOTAL(DDO)

1,54,21,835

2,75,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CULTURAL 21,01,017	DIRECTOR, TOURISM,	ASSISTANT CONTROLLER	2235	200-OTHER	21,01,017	0
AFFAIRS	CULTURAL AFFAIRS &	(F&A),,CULTURAL AFFAIRS		PROGRAMMES		
	ARCHAEOLOGY, MUSEUM,	ARCHAEOLOGY AND MUSEUM, PUNJAB				
	PUNJAB					

-----			*****		-----	-----
21,01,017			TOTAL(MH)		21,01,017	0

21,01,017

TOTAL (DDO)

21,01,017

0

41,58,99,613

ASSTT. CONTROLLER(F&A),,CULTURAL 4202

106-MUSEUMS

41,58,99,613

0

AFFAIRS ARCHAEOLOGY & MUSEUM,

PUNJAB

29,24,00,000

800-OTHER

29,24,00,000

0

EXPENDITURE

70,82,99,613

TOTAL (MH)

70,82,99,613

0

70,82,99,613	TOTAL (DDO)			70,82,99,613	0
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60,61,943	CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	54,89,526	5,72,417
	LIBRARY, PATIALA		LIBRARIES		

-----		*****		-----	
60,61,943		TOTAL (MH)		54,89,526	5,72,417

-----	*****			-----	
60,61,943	TOTAL (DDO)			54,89,526	5,72,417

2,47,57,440	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	2,24,92,445	22,64,995
			OF ARTS AND		
			CULTURE		

-----		*****	-----	
2,47,57,440		TOTAL (MH)	2,24,92,445	22,64,995

-----		*****	-----	
2,47,57,440		TOTAL (DDO)	2,24,92,445	22,64,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CULTURAL 5,000	DIRECTOR, TOURISM,	DIRECTOR LANGUAGE	2202	109-GOVERNMENT	5,000	0
AFFAIRS	CULTURAL AFFAIRS &	DEPARTMENT, LANGUAGE DEPARTMENT		SECONDARY		
	ARCHAEOLOGY, MUSEUM,			SCHOOLS		

PUNJAB				

2,47,62,440	TOTAL (MH)	2,24,97,445	22,64,995	

2,47,62,440	TOTAL (DDO)	2,24,97,445	22,64,995	

1,32,86,656	DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	1,21,51,716	11,34,940
	CHANDIGARH				

1,32,86,656	TOTAL (MH)	1,21,51,716	11,34,940	

3,30,893		2235	200-OTHER	3,14,421	16,472
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PROGRAMMES

-----	*****	-----
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3,30,893		TOTAL (MH)		3,14,421	16,472
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1,36,17,549		TOTAL (DDO)		1,24,66,137	11,51,412
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8,073	DISTRICT LIBRARY,DISTRICT	2235	200-OTHER	8,073	0
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	LIBRARY, SANGRUR		PROGRAMMES		
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8,073		TOTAL (MH)		8,073	0
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-----	*****	-----
8,073	TOTAL (DDO)	8,073 0

13,74,151	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	12,01,964	1,72,187
			LIBRARIES		

-----	*****	-----
13,74,151	TOTAL (MH)	12,01,964 1,72,187

-----	*****	-----
13,74,151	TOTAL (DDO)	12,01,964 1,72,187

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,NABHA	2235	200-OTHER	8,74,900	0
8,74,900						

AFFAIRS	CULTURAL AFFAIRS &			PROGRAMMES		
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ARCHAEOLOGY, MUSEUM,

PUNJAB

-----			*****		-----	-----

8,74,900			TOTAL (MH)		8,74,900	0
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-----		*****			-----	-----

8,74,900		TOTAL (DDO)			8,74,900	0
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61,509

HEAD MASTER,GOVERNMENT HIGH

2202

103-GOVERNMENT

61,509

0

SCHOOL

COLLEGES AND

INSTITUTES

594

104-TEACHERS

594

0

AND OTHER

SERVICES

87,85,384

109-GOVERNMENT

65,99,850

21,85,534

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

88,48,140	TOTAL (MH)	66,62,606	21,85,534
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88,48,140	TOTAL (DD0)	66,62,606	21,85,534
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15,60,888	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	14,00,368	1,60,520
			LIBRARIES		

-----	*****	-----	-----
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15,60,888	TOTAL (MH)	14,00,368	1,60,520
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-----	*****	-----	-----
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15,60,888	TOTAL (DD0)	14,00,368	1,60,520
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3,58,128

LIBRARIAN,DISTRICT LIBRARY2205105-PUBLIC3,19,31838,810

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FEROZEPUR

LIBRARIES

*****-----

3,58,128

TOTAL (MH)3,19,31838,810

*****-----

3,58,128

TOTAL (DDO)3,19,31838,810

CULTURAL 7,04,254	DIRECTOR, TOURISM,	LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	6,38,054	66,200
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY		LIBRARIES		
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					

-----			*****		-----	
7,04,254			TOTAL (MH)		6,38,054	66,200

-----		*****			-----	
7,04,254		TOTAL (DDO)			6,38,054	66,200

26,12,822		LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	23,32,985	2,79,837
		MOHALI		LIBRARIES		

-----			*****		-----	
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26,12,822

TOTAL (MH)

23,32,985

2,79,837

26,12,822

TOTAL (DDO)

23,32,985

2,79,837

14,35,136

LIBRARIAN,GURU NANAK DISTT.

2205

105-PUBLIC

12,78,640

1,56,496

LIBRARY, KAPURTHALA

LIBRARIES

14,35,136

TOTAL (MH)

12,78,640

1,56,496

14,35,136

TOTAL (DDO)

12,78,640

1,56,496

31,06,260	LIBRARIAN,LIBRARIAN,DISTT.LIBRAR 2205	105-PUBLIC	28,07,455	2,98,805
	Y,ROPAR	LIBRARIES		

-----	*****	-----
31,06,260	TOTAL(MH)	28,07,455 2,98,805

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
CULTURAL 31,06,260	DIRECTOR, TOURISM,	TOTAL(DDO)			28,07,455	2,98,805
AFFAIRS	CULTURAL AFFAIRS &					

ARCHAEOLOGY, MUSEUM,

PUNJAB

50,806	LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	47,246	3,560
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	LIBRARY, NABHA		LIBRARIES		
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-----		*****		-----	-----
31,57,066		TOTAL (MH)		28,54,701	3,02,365

-----	*****			-----	-----
31,57,066	TOTAL (DDO)			28,54,701	3,02,365

1,06,778	SENIOR LIBRARIAN, DEPUTY DIRECTOR	2205	105-PUBLIC	1,06,778	0
	, CULTURAL AFFAIRS		LIBRARIES		

-----	*****	-----
1,06,778	TOTAL (MH)	1,06,778 0

-----	*****	-----
1,06,778	TOTAL (DDO)	1,06,778 0

4,52,594	SENIOR LIBRARIAN,DISTT.LIBRARY, 2205 105-PUBLIC	3,98,006 54,588
	FATEHGARH SAHIB LIBRARIES	

-----	*****	-----
4,52,594	TOTAL (MH)	3,98,006 54,588

-----	*****	-----
4,52,594	TOTAL (DDO)	3,98,006 54,588

*****				-----	

TOTAL (CCO)				78,43,51,966	76,80,742
79,20,32,708					

*****				-----	

TOTAL (DEPT)				78,43,51,966	76,80,742
79,20,32,708					

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	64,80,662	5,89,478
70,70,140						
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND		
				ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----
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70,70,140			TOTAL (MH)		64,80,662	5,89,478
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-----		*****			-----	-----
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70,70,140		TOTAL (DDO)			64,80,662	5,89,478
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DAIRY 19,42,628	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER,DAIRY	2404	001-DIRECTION	17,07,566	2,35,062
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DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, BIGA		AND		
				ADMINISTRATION		

-----			*****		-----	-----
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19,42,628			TOTAL (MH)		17,07,566	2,35,062
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-----	*****	-----
19,42,628	TOTAL (DDO)	17,07,566 2,35,062

10,13,069	DAIRY DEVELOPMENT OFFICER,MOGA 2404 001-DIRECTION	8,99,126 1,13,943
	AND	
	ADMINISTRATION	

-----	*****	-----
10,13,069	TOTAL (MH)	8,99,126 1,13,943

-----	*****	-----
10,13,069	TOTAL (DDO)	8,99,126 1,13,943

11,37,854	DAIRY DEVELOPMENT	2404	001-DIRECTION	10,63,298	74,556
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OFFICER, PHAGWARA	AND
	ADMINISTRATION

-----	*****	-----
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11,37,854	TOTAL (MH)	10,63,298	74,556
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-----	*****	-----
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11,37,854	TOTAL (DDO)	10,63,298	74,556
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35,07,978	DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	31,06,892	4,01,086
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TARAN	AND
	ADMINISTRATION

-----	*****	-----
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TOTAL (MH)	31,06,892	4,01,086
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35,07,978

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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DAIRY	DIRECTOR, DAIRY	*****			-----	-----

DEVELOPMENT DEVELOPMENT, PUNJAB

		TOTAL (DDO)			31,06,892	4,01,086
35,07,978						

		DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	20,97,293	2,57,338
23,54,631						

	DAIRY, NAWANSHAHAR	AND
--	--------------------	-----

			ADMINISTRATION		

			TOTAL (MH)	52,04,185	6,58,424
58,62,609					

			TOTAL (DDO)	52,04,185	6,58,424
58,62,609					

			DEPUTY DIRECTOR	2235	200-OTHER	34,000	0
34,000			(DAIRY), FATEHGARH SAHIB		PROGRAMMES		

			TOTAL (MH)	34,000	0
34,000					

34,000	TOTAL (DDO)			34,000	0
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5,000	DEPUTY DIRECTOR	2235	200-OTHER	5,000	0
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(DAIRY), KAPURTHALA	PROGRAMMES
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5,000	TOTAL (MH)			5,000	0
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34,89,512		2404	001-DIRECTION	31,20,253	3,69,259
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AND

ADMINISTRATION

-----	*****	-----
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34,89,512	TOTAL (MH)			31,20,253	3,69,259
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-----		*****	-----	
34,94,512		TOTAL (DDO)	31,25,253	3,69,259

42,03,408		DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	37,20,262	4,83,146
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
42,03,408		TOTAL (MH)	37,20,262	4,83,146

10,08,535	DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	8,95,093	1,13,442
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	DEVELOPMENT,MUKATSAR		AND		
			ADMINISTRATION		

-----		*****	-----		
10,08,535		TOTAL (MH)		8,95,093	1,13,442

-----	*****	-----			
10,08,535	TOTAL (DDO)			8,95,093	1,13,442

11,294	DEPUTY DIRECTOR,DAIRY MOGA	2235	200-OTHER	11,294	0
			PROGRAMMES		

-----		*****	-----		
11,294		TOTAL (MH)		11,294	0

11,294	TOTAL (DDO)	11,294	0

3,18,655	DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2235	200-OTHER	3,18,655	0
		PROGRAMMES		

3,18,655	TOTAL (MH)	3,18,655	0

41,37,880	2404	001-DIRECTION	37,46,211	3,91,669
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----			*****		-----	-----

41,37,880			TOTAL (MH)		37,46,211	3,91,669
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-----		*****			-----	-----

44,56,535		TOTAL (DDO)			40,64,866	3,91,669
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DAIRY 22,85,604	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	20,74,964	2,10,640
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DEVELOPMENT	DEVELOPMENT, PUNJAB	HOSHIARPUR		AND		
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ADMINISTRATION

22,85,604			TOTAL (MH)	20,74,964	2,10,640

22,85,604			TOTAL (DDO)	20,74,964	2,10,640

57,04,475	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	51,60,273	5,44,202
			AND		
			ADMINISTRATION		

57,04,475			TOTAL (MH)	51,60,273	5,44,202

			TOTAL (DDO)	51,60,273	5,44,202

57,04,475

45,51,563

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404

001-DIRECTION

41,04,877

4,46,686

DAIRY, AMRITSAR

AND

ADMINISTRATION

45,51,563

TOTAL (MH)

41,04,877

4,46,686

45,51,563

TOTAL (DDO)

41,04,877

4,46,686

10,000

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235

104-DEPOSIT

0

10,000

DAIRY, JALANDHAR

LINKED

INSURANCE

NT PROVIDENT

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FUND

DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, JALANDHAR	PROGRAMMES
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TOTAL (MH)	2,00,000	10,000
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2,10,000

28,48,875

2404001-DIRECTION26,30,8472,18,028

AND

ADMINISTRATION

28,48,875

TOTAL (MH)26,30,8472,18,028

30,58,875

TOTAL (DDO)28,30,8472,28,028

47,33,855

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404001-DIRECTION43,84,4803,49,375

DAIRY, LUDHIANA

AND

ADMINISTRATION

47,33,855

TOTAL (MH)43,84,4803,49,375

47,33,855

-----	*****	-----
47,33,855	TOTAL (DDO)	43,84,480 3,49,375

7,00,000	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	7,00,000	0
	DAIRY, MANSA	PROGRAMMES		

-----	*****	-----
7,00,000	TOTAL (MH)	7,00,000 0

19,85,357	2404	001-DIRECTION	17,96,583	1,88,774
		AND		
		ADMINISTRATION		

-----		*****	-----	
19,85,357		TOTAL(MH)	17,96,583	1,88,774

-----		*****	-----	
26,85,357		TOTAL(DDO)	24,96,583	1,88,774

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DAIRY 43,520	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		200-OTHER	43,520	0
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, PATIALA		PROGRAMMES		

43,520

TOTAL (MH)

43,520

0

36,55,251

2404

001-DIRECTION

33,47,474

3,07,777

AND

ADMINISTRATION

36,55,251

TOTAL (MH)

33,47,474

3,07,777

36,98,771

TOTAL (DDO)

33,90,994

3,07,777

26,51,667

DEPUTY DIRECTOR,DEPUTY

2404

001-DIRECTION

23,80,090

2,71,577

DIRECTOR,DAIRY, FARIDKOT

AND

			ADMINISTRATION		

			TOTAL (MH)	23,80,090	2,71,577
26,51,667					

			TOTAL (DDO)	23,80,090	2,71,577
26,51,667					

1,21,440	DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1,21,440	0
	DIRECTOR,DAIRY,MOGA		UNDER SOCIAL		
			SECURITY		
			SCHEMES		

			TOTAL (MH)	1,21,440	0
1,21,440					

-----	*****	-----
1,21,440	TOTAL (DDO)	1,21,440 0

81,07,183	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	73,11,009	7,96,174
			AND		
			ADMINISTRATION		

-----	*****	-----
81,07,183	TOTAL (MH)	73,11,009 7,96,174

[illegible]

81,17,183

65,80,529

65,80,529

1,46,97,712

10,000

2404

001-DIRECTION

AND

ADMINISTRATION

TOTAL (MH)

TOTAL (DDO)

DIARY DEVELOPMENT OFFICER,DAIRY 2235

DEVELOPMENT OFFICER, PHAGWARA

104-DEPOSIT

LINKED

INSURANCE

59,61,597

59,61,597

1,32,82,606

10,000

6,18,932

6,18,932

14,15,106

0

			Scheme - Governme		
			Nt Provident		
			Fund		
			200-Other	18,93,947	0
			Programmes		

			TOTAL (MH)	19,03,947	0

			TOTAL (DDO)	19,03,947	0
			DIRECTOR, DAIRY DEVELOPMENT,	2235	200-Other
			PUNJAB	5,29,007	1,08,309
			PROGRAMMES		

-----		*****	-----	
6,37,316		TOTAL (MH)	5,29,007	1,08,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DAIRY 2,47,54,010	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	001-DIRECTION	2,22,40,172	25,13,838
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB		AND		
				ADMINISTRATION		
45,00,000				109-EXTENSION	45,00,000	0
				AND TRAINING		

1,80,40,000	191-ASSISTANCE	1,70,50,000	9,90,000
	TO COOPERATIVES		
	AND OTHER		
	BODIES		
1,14,60,000	789-SPECIAL	1,10,00,000	4,60,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,87,54,010	TOTAL (MH)	5,47,90,172	39,63,838
-----	*****	-----	-----
5,93,91,326	TOTAL (DDO)	5,53,19,179	40,72,147

12,75,22,578 1,14,21,704

12,75,22,578 1,14,21,704

41,79,78,623 0

OTHER INTERNAL

DEBTS

19,38,082 0

US

41,99,16,705	0
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17,86,74,78,454

3604200-OTHER15,01,74,00,0002,85,00,78,454

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

17,86,74,78,454			TOTAL (MH)		15,01,74,00,000	2,85,00,78,454

DIRECTORATE PR. SECRETARY, LOCAL 11,16,64,92,730	DEPUTY CONTROLLER,(F&A), LOCAL	4217	051-CONSTRUCTIO	8,19,64,92,730	2,97,00,00,000
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OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	N
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GOVERNMENT PUNJAB

1,23,81,18,866			789-SPECIAL	1,23,81,18,866	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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30,27,20,90,050	TOTAL (MH)	24,45,20,11,596	5,82,00,78,454
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-----	*****	-----
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30,69,20,06,755	TOTAL (DDO)	24,87,19,28,301	5,82,00,78,454
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	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	4,86,91,353	2,23,07,186
7,09,98,539	LOCAL GOVERNMENT PUNJAB,		AND		
	CHANDIGARH		ADMINISTRATION		
			003-TRAINING	30,54,98,000	0
30,54,98,000			789-SPECIAL	9,12,52,000	0
9,12,52,000			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			800-OTHER	14,526	0
14,526			EXPENDITURE		

		TOTAL(MH)		44,54,55,879	2,23,07,186
46,77,63,065					
		2235	104-DEPOSIT	10,000	10,000
20,000					

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

10,36,414

2,750

PROGRAMMES

TOTAL(MH)

10,46,414

12,750

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

46,88,22,229		TOTAL (DDO)			44,65,02,293	2,23,19,936
DIRECTORATE PR. SECRETARY, LOCAL 39,16,290	GOVERNMENT DEPARTMENT,	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION	35,34,181	3,82,109
OF LOCAL				AND		
GOVERNMENT	PUNJAB			ADMINISTRATION		
-----				*****	-----	-----
49,75,454			TOTAL (MH)		45,80,595	3,94,859
17,874			2235	200-OTHER	17,874	0
				PROGRAMMES		

-----			-----	-----
17,874		TOTAL (MH)	17,874	0

-----			-----	-----
47,27,56,393		TOTAL (DDO)	45,00,54,348	2,27,02,045

40,00,399	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	35,95,506	4,04,893
	PB., JALANDHAR		AND		
			ADMINISTRATION		

-----			-----	-----
40,00,399		TOTAL (MH)	35,95,506	4,04,893

-----			-----	-----
40,00,399		TOTAL (DDO)	35,95,506	4,04,893

20,31,637	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	18,27,866	2,03,771
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PB.,PAITALA	AND
	ADMINISTRATION

-----	*****	-----
20,31,637	TOTAL (MH)	18,27,866 2,03,771

2,01,126	2235	200-OTHER	2,01,126	0
		PROGRAMMES		

-----	*****	-----
2,01,126	TOTAL (MH)	2,01,126 0

-----	*****	-----
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22,32,763

TOTAL (DDO)

20,28,992

2,03,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
DIRECTORATE 40,14,956	PR. SECRETARY, LOCAL	DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	36,24,876	3,90,080
OF LOCAL	GOVERNMENT DEPARTMENT,	BODIES, LUDHIANA		AND		
GOVERNMENT	PUNJAB			ADMINISTRATION		
-----			*****		-----	-----
42,16,082			TOTAL (MH)		38,26,002	3,90,080

-----		*****	-----	
62,47,719		TOTAL (DDO)	56,53,868	5,93,851

-----		*****	-----	
31,17,50,11,266		TOTAL (CCO)	25,33,12,32,023	5,84,37,79,243

-----		*****	-----	
31,17,50,11,266		TOTAL (DEPT)	25,33,12,32,023	5,84,37,79,243

DUMMY 12,25,000	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	12,25,000	0
				ASSEMBLY		

-----		*****	-----	
12,25,000		TOTAL (MH)	12,25,000	0

3,80,00,000

3,80,00,000

-56,000

-56,000

1,00,604

2014	114-LEGAL	3,38,35,000	41,65,000
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ADVISORS AND

COUNSELS

*****	-----
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TOTAL (MH)	3,38,35,000	41,65,000
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2015	102-ELECTORAL	-56,000	0
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OFFICERS

*****	-----
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TOTAL (MH)	-56,000	0
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2030	102-EXPENSES ON	1,00,604	0
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SALE OF STAMPS

-----	*****	-----
1,00,604	TOTAL (MH)	1,00,604 0

30,00,00,00,000	2048	101-SINKING	30,00,00,00,000	0
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FUNDS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
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30,00,00,00,000				TOTAL (MH)	30,00,00,00,000	0
DUMMY DUMMY, DUMMY DUMMY,DUMMY				2049	101-INTEREST ON	92,58,27,445 3,02,31,057
95,60,58,502					LOANS FOR	
					STATE/UNION	
					TERRITORY PLAN	
					SCHEMES	
					101-INTEREST ON	97,32,00,59,639 12,88,10,25,109
110,20,10,84,748					MARKET LOANS	
					104-INTEREST ON	1,85,08,584 22,70,259
2,07,78,843					LOANS FOR	
					NON-PLAN	
					SCHEMES	
					109-INTEREST ON	21,07,74,246 3,01,10,604
24,08,84,850						

	STATE PLAN		
	LOANS		
	CONSOLIDATED IN		
	TERMS OF		
	RECOMMENDATIONS		
	OF THE 12TH		
	FINANCE		
	COMMISSION		
9,48,26,32,700	123-INTEREST ON	8,67,13,90,700	81,12,42,000
	SPECIAL		
	SECURITIES		
	ISSUED TO		
	NATIONAL SMALL		
	SAVINGS FUND OF		
	THE CENTRAL		
	GOVERNMENT BY		
	STATE		

	GOVERNMENT		
13,44,93,179	131-INTEREST ON	12,47,50,665	97,42,514
	SPECIAL DRAWING		
	FACILITY ON 91		
	DAYS DEPOSITS		
45,39,17,249	305-MANAGEMENT	45,09,38,221	29,79,028
	OF DEBT		
-----	*****	-----	-----
121,48,98,50,071	TOTAL (MH)	107,72,22,49,500	13,76,76,00,571

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2052	090-SECRETARIAT	0	-66,659
-66,659						
				091-ATTACHED	12,39,99,751	1,34,18,105
13,74,17,856						
				OFFICES		
				099-BOARD OF	0	66,659
66,659						
				REVENUE		
-----			*****		-----	-----
13,74,17,856			TOTAL (MH)		12,39,99,751	1,34,18,105
			2053	093-DISTRICT	0	3,55,754
3,55,754						
				ESTABLISHMENTS		

0	101-COMMISSIONE	3,55,754	-3,55,754
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RS

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3,55,754	TOTAL (MH)	3,55,754	0
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1,57,03,524	2055	001-DIRECTION	1,56,22,056	81,468
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AND

ADMINISTRATION

4,60,674		003-EDUCATION	4,46,707	13,967
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AND TRAINING

5,32,45,168		101-CRIMINAL	4,91,58,120	40,87,048
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INVESTIGATION

AND VIGILANCE

-10,34,17,477	109-DISTRICT	-10,22,34,490	-11,82,987
	POLICE		
19,63,072	111-RAILWAY	12,60,086	7,02,986
	POLICE		
18,43,945	114-WIRELESS	17,03,146	1,40,799
	AND COMPUTERS		
36,07,642	116-FORENSIC	21,34,176	14,73,466
	SCIENCE		
6,70,96,832	190-ASSISTANCE	6,70,96,832	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		

-----		*****	-----	-----
4,05,03,380		TOTAL (MH)	3,51,86,633	53,16,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

DUMMY 1,39,67,365	DUMMY, DUMMY	DUMMY,DUMMY	2059	001-DIRECTION	1,39,67,365	0
				AND		
				ADMINISTRATION		
1,04,77,289				053-MAINTENANCE	1,04,77,289	0
				AND REPAIRS		

-----		*****	-----	
2,44,44,654		TOTAL (MH)	2,44,44,654	0

3,269	2070	106-CIVIL	3,269	0
		DEFENCE		

-3,269		107-HOME GUARDS	-3,269	0
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-----		*****	-----	
0		TOTAL (MH)	0	0

4,29,75,56,340	2071	101-SUPERANNUAT	3,78,10,85,212	51,64,71,128
		ION AND		
		RETIREMENT		
		ALLOWANCES		

54,75,684	105-FAMILY	51,65,136	3,10,548
	PENSIONS		
3,79,27,310	109-PENSIONS TO	3,79,27,310	0
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
2,29,900	111-PENSIONS TO	2,29,900	0
	LEGISLATORS		
20,82,900	115-LEAVE	20,82,900	0
	ENCASHMENT		
	BENEFITS		
13,81,374	117-GOVERNMENT	11,84,255	1,97,119
	CONTRIBUTION		

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
4,34,46,53,508	TOTAL (MH)	3,82,76,74,713	51,69,78,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
DUMMY 8,750	DUMMY, DUMMY	DUMMY,DUMMY	2075	101-PENSION IN	7,500	1,250

LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

----- ***** -----

8,750 TOTAL (MH) 7,500 1,250

12,406 2202 001-DIRECTION 0 12,406

AND

ADMINISTRATION

31,68,06,674 109-GOVERNMENT 1,48,425 31,66,58,249

SECONDARY

SCHOOLS

19,952 110-ASSISTANCE 19,952 0

TO

			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----	*****	-----
31,68,39,032	TOTAL (MH)	1,68,377 31,66,70,655

-16,000	2204	102-YOUTH	0	-16,000
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			WELFARE	
			PROGRAMMES FOR	
			STUDENTS	

-----	*****	-----
-16,000	TOTAL (MH)	0 -16,000

2210	110-HOSPITAL	52,90,674	5,19,953
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58,10,627

AND

DISPENSARIES

58,10,627

TOTAL (MH)

52,90,674

5,19,953

8,44,414

2220

001-DIRECTION

6,19,159

2,25,255

AND

ADMINISTRATION

8,44,414

TOTAL (MH)

6,19,159

2,25,255

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

DUMMY -16,000	DUMMY, DUMMY	DUMMY,DUMMY	2225	001-DIRECTION	-16,000	0
				AND		
				ADMINISTRATION		

-----			*****		-----	-----
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8,28,414			TOTAL (MH)		6,03,159	2,25,255
----------	--	--	------------	--	----------	----------

13,30,468			2235	107-SWATANTRATA	13,30,468	0
				SAINIK SAMMAN		
				PENSION SCHEME		

7,86,663				200-OTHER	7,66,940	19,723
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PROGRAMMES				

21,17,131	TOTAL (MH)		20,97,408	19,723
2,77,33,33,333	2245	101-TRANSFER TO	2,77,33,33,333	0
RESERVE FUNDS				
AND DEPOSIT				
ACCOUNTS-STATE				
DISASTER				
RESPONSE FUND				

2,77,33,33,333	TOTAL (MH)		2,77,33,33,333	0
	2700	001-DIRECTION	-4,47,89,206	-2,46,33,812

-6,94,23,018

AND

ADMINISTRATION

-6,94,23,018

***** -----

TOTAL (MH) -4,47,89,206 -2,46,33,812

-8,97,920

3054 337-ROAD WORKS -8,97,920 0

-8,97,920

***** -----

TOTAL (MH) -8,97,920 0

-2,65,250

3055 201-GOVERNMENT -2,65,250 0

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****-----

20,000

TOTAL (MH)20,0000

-8,000

3451101-NITI AAYOG-8,0000

*****-----

-8,000

TOTAL (MH)-8,0000

-10,000

3454204-CENTRAL-10,0000

STATISTICAL

ORGANISATION

*****-----

-10,000

TOTAL (MH)-10,0000

3604200-OTHER83,81,62,7890

83,81,62,789

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

83,81,62,789

TOTAL (MH) 83,81,62,789 0

-78,80,95,000

4217 051-CONSTRUCTIO 0 -78,80,95,000

N

-23,54,05,000

789-SPECIAL 0 -23,54,05,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

-1,02,35,00,000

TOTAL (MH)

0 -1,02,35,00,000

-65,333

4425 190-INVESTMENTS -40,000 -25,333

IN PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
DUMMY -65,333	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL (MH)		-40,000	-25,333

-----	*****	-----
158,91,96,94,632	TOTAL (DDO)	145,34,29,53,723 13,57,67,40,909

1,19,623	GENERAL MANAGER,PUNJAB	2235	200-OTHER	1,19,623	0
	ROADWAYS, JALANDHAR - I		PROGRAMMES		

-----	*****	-----
54,290	TOTAL (MH)	79,623 -25,333

-----	*****	-----
158,91,98,14,255	TOTAL (DDO)	145,34,30,73,346 13,57,67,40,909

TOTAL (CCO)	145,34,30,73,346	13,57,67,40,909
158,91,98,14,255		

TOTAL (DEPT)	145,34,30,73,346	13,57,67,40,909
158,91,98,14,255		

EDUCATION 1,24,567	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2235	200-OTHER PROGRAMMES	36,000	88,567
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1,24,567	TOTAL (MH)	36,000	88,567
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1,24,567	TOTAL (DDO)	36,000	88,567
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56,25,396	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	49,99,988	6,25,408
	OFFICER,FATEHGARH CHURIAN		AND		
			ADMINISTRATION		
48,59,04,558			101-GOVERNMENT	42,05,17,574	6,53,86,984
			PRIMARY SCHOOLS		
14,40,014			103-GOVERNMENT	10,17,703	4,22,311
			COLLEGES AND		
			INSTITUTES		
68,83,817			104-INSPECTION	59,25,373	9,58,444
8,000			104-TEACHERS	8,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	107-SCHOLARSHIP	0	53,59,423
53,59,423						
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		S		
	PUNJAB					
				109-GOVERNMENT	28,76,73,464	5,69,36,415
34,46,09,879						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	15,208	1,255
16,463						
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

84,98,47,550

TOTAL (MH)

72,01,57,310

12,96,90,240

44,87,433

2225

001-DIRECTION

39,92,850

4,94,583

AND

ADMINISTRATION

2,96,31,000

190-ASSISTANCE

2,49,90,000

46,41,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

1,53,51,000

789-SPECIAL

1,07,61,000

45,90,000

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

4,94,69,433	TOTAL (MH)		3,97,43,850	97,25,583
18,95,85,588	2235	102-PENSIONS	16,13,61,588	2,82,24,000
UNDER SOCIAL				
SECURITY				
SCHEMES				
1,67,30,261	200-OTHER		1,64,38,460	2,91,801
PROGRAMMES				
15,76,44,000	789-SPECIAL		15,76,44,000	0
COMPONENT PLAN				

CASTES

GOVERNMENT OF PUNJAB

[illegible]

1,26,32,76,832	TOTAL (DDO)			1,09,53,45,208	16,79,31,624
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9,31,18,453	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,37,99,730	93,18,723
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OFFICER, KAHUNWAN II	PRIMARY SCHOOLS
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30,39,761			104-INSPECTION	27,90,631	2,49,130
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46,01,18,063	TOTAL (MH)			42,20,34,409	3,80,83,654
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3,61,501		2235	200-OTHER	3,61,501	0
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PROGRAMMES

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3,61,501	TOTAL (MH)			3,61,501	0
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1,35,97,96,547	TOTAL (DDO)	1,18,22,97,070 17,74,99,477

14,73,43,104	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,21,06,866	1,52,36,238
	OFFICER,PATHANKOT 3		PRIMARY SCHOOLS		

23,47,422			104-INSPECTION	21,50,554	1,96,868
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14,96,90,526	TOTAL (MH)	13,42,57,420 1,54,33,106

6,15,986	2235	200-OTHER	6,15,986	0
		PROGRAMMES		

-----	*****	-----
6,15,986	TOTAL (MH)	6,15,986 0

-----		*****	-----	
15,03,06,512		TOTAL (DDO)	13,48,73,406	1,54,33,106

21,620		HEADMASTER, ARYA GOVERNMENT HIGH 2202	101-GOVERNMENT	21,620	0
		SCHOOL, QUADIAN	PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,24,935	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202		103-GOVERNMENT	1,24,935	0
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		COLLEGES AND		

PUNJAB	INSTITUTES		
	109-GOVERNMENT	84,19,603	0
	SECONDARY		
	SCHOOLS		
	110-ASSISTANCE	57,56,147	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
	789-SPECIAL	250	0
84,19,603	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
57,56,147			
250			

1,43,22,555		TOTAL (MH)	1,43,22,555	0

4,61,036		2235	200-OTHER	77,601	3,83,435
			PROGRAMMES		

4,61,036		TOTAL (MH)	77,601	3,83,435

1,47,83,591		TOTAL (DDO)	1,44,00,156	3,83,435

4,30,027	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,30,027	0
	SCHOOL, AULAKH BERI		AND		
			ADMINISTRATION		

83,42,046	101-GOVERNMENT	83,42,046	0
	PRIMARY SCHOOLS		
1,10,339	104-INSPECTION	1,10,339	0
3,000	104-TEACHERS	3,000	0
	AND OTHER		
	SERVICES		
6,31,53,381	109-GOVERNMENT	6,04,95,665	26,57,716
	SECONDARY		
	SCHOOLS		
10,96,130	110-ASSISTANCE	10,96,130	0
	TO		

[illegible]

4,71,666		2235	200-OTHER	4,71,666	0
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PROGRAMMES

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4,71,666		TOTAL (MH)		4,71,666	0
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7,36,06,839	TOTAL (DDO)			7,09,49,123	26,57,716
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7,54,336	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	7,54,336	0
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SCHOOL, BHAM	AND
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ADMINISTRATION

2,36,44,574			101-GOVERNMENT	2,36,44,574	0
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PRIMARY SCHOOLS

1,98,788

6,000

30,10,57,309

22,978

32,56,83,985

104-INSPECTION

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,98,788

6,000

27,35,31,847

22,978

29,81,58,523

0

0

2,75,25,462

0

2,75,25,462

2235	101-WELFARE OF	0	77,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EDUCATION 5,400	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	0	5,400
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UNDER SOCIAL

SECURITY

12,30,851

200-OTHER	11,57,115	73,736
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PROGRAMMES

-----	*****	-----
13,13,251	TOTAL (MH)	11,57,115 1,56,136

-----	*****	-----
32,69,97,236	TOTAL (DD0)	29,93,15,638 2,76,81,598

1,74,692	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,74,692	0
	SCHOOL, DAKOHA		AND		

			ADMINISTRATION		
3,42,726			101-GOVERNMENT	3,42,726	0
			PRIMARY SCHOOLS		

2,93,116			103-GOVERNMENT	2,93,116	0
			COLLEGES AND		

		INSTITUTES		
86,41,753		109-GOVERNMENT	86,41,753	0
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
94,52,287		TOTAL (MH)	94,52,287	0
92,336	2235	102-PENSIONS	0	92,336
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
21,24,861		200-OTHER	7,89,990	13,34,871
		PROGRAMMES		

-----		*****	-----	
22,17,197		TOTAL (MH)	7,89,990	14,27,207

-----		*****	-----	
1,16,69,484		TOTAL (DDO)	1,02,42,277	14,27,207

63,168	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,168	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, FEROZEPPUR KALAN		AND		

[illegible]

23,08,444	2235	200-OTHER	16,06,754	7,01,690
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PROGRAMMES

30,651		789-SPECIAL	0	30,651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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23,39,095	TOTAL (MH)	16,06,754	7,32,341
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2,42,02,102	TOTAL (DDO)	2,34,69,761	7,32,341
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6,39,972	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	6,39,972	0
	SCHOOL, KALER KALAN		AND		
			ADMINISTRATION		
1,34,06,893			101-GOVERNMENT	1,34,06,893	0
			PRIMARY SCHOOLS		
6,47,983			103-GOVERNMENT	6,47,983	0
			COLLEGES AND		
			INSTITUTES		
1,36,928			104-INSPECTION	1,36,928	0
2,47,34,544			109-GOVERNMENT	2,46,68,576	65,968
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,95,66,320			TOTAL (MH)		3,95,00,352	65,968
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EDUCATION 82,53,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	0	82,53,000
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	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		UNDER SOCIAL		
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	PUNJAB			SECURITY		
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				SCHEMES		
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10,000				104-DEPOSIT	10,000	0
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				LINKED		
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				INSURANCE		
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	Scheme - Government		
	N.T. Provident		
	Fund		
19,35,024	200-Other	9,96,727	9,38,297
	Programmes		
89,61,000	789-Special	89,61,000	0
	Component Plan		
	For Scheduled		
	Castes		
-	*	-	-
1,91,59,024	TOTAL(MH)	99,67,727	91,91,297
-	*~*	-	-
5,87,25,344	TOTAL(DDO)	4,94,68,079	92,57,265

10,79,584	HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	10,79,584	0
	CHHATRAN		AND		
			ADMINISTRATION		
3,61,51,392			101-GOVERNMENT	3,61,51,392	0
			PRIMARY SCHOOLS		
2,04,740			104-INSPECTION	2,04,740	0
5,83,54,872			109-GOVERNMENT	5,77,44,944	6,09,928
			SECONDARY		
			SCHOOLS		
2,494			789-SPECIAL	2,494	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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9,57,93,082		TOTAL (MH)	9,51,83,154	6,09,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 19,900	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	102-PENSIONS	0	19,900
	DEPARTMENT OF EDUCATION,	CHHATRAN		UNDER SOCIAL		
	PUNJAB			SECURITY		
				SCHEMES		

13,44,651			200-OTHER	7,52,830	5,91,821
			PROGRAMMES		
12,200			789-SPECIAL	0	12,200
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	7,52,830	6,23,921

			TOTAL (DDO)	9,59,35,984	12,33,849

	ADMINISTRATION		
6,37,53,343	101-GOVERNMENT	6,04,31,943	33,21,400
	PRIMARY SCHOOLS		
8,82,894	103-GOVERNMENT	8,82,894	0
	COLLEGES AND		
	INSTITUTES		
2,99,556	104-INSPECTION	2,99,556	0
5,000	104-TEACHERS	5,000	0
	AND OTHER		
	SERVICES		
1,53,200	105-TEACHERS	0	1,53,200
	TRAINING		
	108-EXAMINATION	74,400	0

74,400

S

16,91,54,330

109-GOVERNMENT14,55,13,7022,36,40,628

SECONDARY

SCHOOLS

3,57,000

200-OTHER ADULT3,57,0000

EDUCATION

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 25,31,828	SECRETARY TO GOVERNMENT, HEADMASTER, KHALSA HIGH SCHOOL	2202	789-SPECIAL	9,747	25,22,081
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DEPARTMENT OF EDUCATION,	COMPONENT PLAN
PUNJAB	FOR SCHEDULED
	CASTES

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23,87,12,615	TOTAL (MH)	20,83,53,118 3,03,59,497

3,400	2235	102-PENSIONS	0	3,400
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UNDER SOCIAL
SECURITY
SCHEMES

4,15,190		200-OTHER	2,26,821	1,88,369
		PROGRAMMES		

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4,18,590	TOTAL (MH)	2,26,821	1,91,769
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23,91,31,205	TOTAL (DDO)	20,85,79,939	3,05,51,266

13,17,026	HEADMASTER, METHODIST	2202	001-DIRECTION	12,44,310	72,716
	CO-EDUCATION PRIMARY SCHOOL,		AND		
	BATALA		ADMINISTRATION		

2,65,10,291			101-GOVERNMENT	2,65,10,291	0
			PRIMARY SCHOOLS		

2,81,128			103-GOVERNMENT	2,81,128	0
			COLLEGES AND		
			INSTITUTES		

1,79,407	104-INSPECTION	1,79,407	0
1,000	104-TEACHERS	1,000	0
	AND OTHER		
	SERVICES		
7,26,63,336	109-GOVERNMENT	7,10,42,615	16,20,721
	SECONDARY		
	SCHOOLS		
4,981	789-SPECIAL	4,981	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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			TOTAL (MH)		9,92,63,732	16,93,437
10,09,57,169						

EDUCATION 42,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2235	102-PENSIONS	42,00,000	0
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		UNDER SOCIAL		
	PUNJAB	BATALA		SECURITY		
				SCHEMES		

-----			*****		-----	-----
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			TOTAL (MH)		10,34,63,732	16,93,437
10,51,57,169						

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10,51,57,169	TOTAL (DDO)			10,34,63,732	16,93,437
1,41,622	HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0
	SCHOOL, TUGALWALA		AND		
			ADMINISTRATION		
43,44,467			101-GOVERNMENT	43,44,467	0
			PRIMARY SCHOOLS		
1,14,119			104-INSPECTION	1,14,119	0
2,52,11,144			109-GOVERNMENT	2,52,11,144	0
			SECONDARY		
			SCHOOLS		
3,500			789-SPECIAL	3,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

2,98,14,852	TOTAL (MH)	2,98,14,852	0	

1,000	2235	200-OTHER	1,000	0
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PROGRAMMES				

1,000	TOTAL (MH)	1,000	0	

2,98,15,852	TOTAL (DDO)	2,98,15,852	0	

73,56,536	HEADMASTER,CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0
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SCHOOL, HARCHOWAL	PRIMARY SCHOOLS
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6,10,731			102-ASSISTANCE	4,25,194	1,85,537
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Page 120	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

EDUCATION 15,72,524	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	14,55,550	1,16,974
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DEPARTMENT OF EDUCATION,	SCHOOL, HARCHOWAL	SECONDARY
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PUNJAB	SCHOOLS
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-----		*****	-----	
95,39,791		TOTAL (MH)	92,37,280	3,02,511

33,031	2235	200-OTHER	33,031	0
		PROGRAMMES		

-----		*****	-----	
33,031		TOTAL (MH)	33,031	0

-----		*****	-----	
95,72,822		TOTAL (DDO)	92,70,311	3,02,511

4,17,828	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	4,17,828	0
	SCHOOL, KAHALWAN		SECONDARY		

SCHOOLS

TOTAL (MH)

4,17,828

 θ

2235

102-PENSIONS

3,15,00,000

 $\emptyset$

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

1,14,008

 θ

PROGRAMMES

TOTAL (MH)

3,16,14,008

 $\emptyset$

KALANAUR TO

SECONDARY

SCHOOLS

NAME OF **NAME**

PROGRESSIVE	
--------------------	--

NAME OF

MINOR

EXPENDITURE

EXPENDITURE

4,23,454

TOTAL (MH)

4,23,454

0

EDUCATION
33,038

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,D A V HIGH SCHOOL,
KALANAUR

2235

200-OTHER
PROGRAMMES

33,038

0

33,038

TOTAL (MH)

33,038

0

4,56,492

TOTAL (DDO)

4,56,492

0

13,87,818

HEADMASTER,G N (GIRLS) HIGH
SCHOOL, DHARIWAL

2202

110-ASSISTANCE
TO

13,87,818

0

			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
13,87,818	TOTAL (MH)	13,87,818 0

88,50,000	2235	102-PENSIONS	88,50,000	0
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		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

1,08,065		200-OTHER	1,08,065	0
		PROGRAMMES		

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89,58,065		TOTAL (MH)	89,58,065	0
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1,03,45,883	TOTAL (DDO)	1,03,45,883	0
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1,35,700	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0
	SCHOOL, BHORTH KAZICHAK		AND		
			ADMINISTRATION		

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1,35,700	TOTAL (MH)	1,35,700	0
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2,91,509		2235	200-OTHER	2,91,509	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

EDUCATION 3,79,33,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	800-OTHER	3,79,33,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		EXPENDITURE		
	PUNJAB					

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3,82,24,509	TOTAL(MH)	3,82,24,509	0
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3,83,60,209	TOTAL(DDO)	3,83,60,209	0
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1,43,94,832	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,32,953	14,61,879
1,244			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0
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1,43,96,076		TOTAL (MH)		1,29,34,197	14,61,879
86,155		2235	102-PENSIONS UNDER SOCIAL SECURITY	86,155	0

[illegible]

38,05,010

TOTAL (MH)

38,05,010

0

15,92,168

2202101-GOVERNMENT

15,92,168

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PRIMARY SCHOOLS

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15,92,168

TOTAL (MH)

15,92,168

0

53,97,178	TOTAL (DDO)	53,97,178	0
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	16,73,24,295	2,16,91,252
18,90,15,547						
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS		
	PUNJAB					

39,94,082				104-INSPECTION	36,17,140	3,76,942
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19,30,09,629	TOTAL (MH)	17,09,41,435	2,20,68,194
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19,30,09,629	TOTAL (DDO)	17,09,41,435	2,20,68,194
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15,26,08,760	B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	13,50,05,508	1,76,03,252
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PRIMARY SCHOOLS

22,48,656

104-INSPECTION

20,62,228

1,86,428

* * * * *

15,48,57,416

TOTAL (MH)

13,70,67,736

1,77,89,680

15,48,57,416

TOTAL (DDO)

13,70,67,736

1,77,89,680

19,67,17,552

B.P.E.O, BLOCK PRIMARY EDUCATION 2202

101-GOVERNMENT

17,57,31,159

2,09,86,393

OFFICER, KOT KAPURA

PRIMARY SCHOOLS

15,15,826

104-INSPECTION

13,60,194

1,55,632

19,82,33,378

TOTAL (MH)

17,70,91,353

2,11,42,025

20,62,697	2235	200-OTHER	20,62,697	0
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PROGRAMMES

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20,62,697	TOTAL (MH)	20,62,697	0
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20,02,96,075	TOTAL (DDO)	17,91,54,050	2,11,42,025
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 30,441	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA	2235	200-OTHER PROGRAMMES	30,441	0
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30,441			TOTAL(MH)		30,441	0

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30,441		TOTAL(DDO)			30,441	0

17,08,88,560		B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,38,64,508	1,70,24,052
19,57,354				104-INSPECTION	17,79,646	1,77,708

17,28,45,914		TOTAL (MH)	15,56,44,154	1,72,01,760

12,34,288	2235	200-OTHER	12,34,288	0
		PROGRAMMES		

12,34,288		TOTAL (MH)	12,34,288	0

17,40,80,202		TOTAL (DDO)	15,68,78,442	1,72,01,760

11,10,64,738	B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	9,87,91,428	1,22,73,310
	EDUCATION OFFICER-I		PRIMARY SCHOOLS		

21,91,509	104-INSPECTION	19,24,703	2,66,806
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11,32,56,247	TOTAL(MH)	10,07,16,131	1,25,40,116
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25,83,000	2235	102-PENSIONS	25,83,000	0
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UNDER SOCIAL

SECURITY

SCHEMES

18,800	107-SWATANTRATA	18,800	0
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SAINIK SAMMAN

PENSION SCHEME

7,62,492	200-OTHER	7,50,667	11,825
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PROGRAMMES

[illegible]

10,27,850			104-INSPECTION	9,23,650	1,04,200
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16,94,83,476		TOTAL (MH)		15,15,51,573	1,79,31,903
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10,73,573	2235	200-OTHER		8,32,531	2,41,042
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PROGRAMMES

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10,73,573		TOTAL (MH)		8,32,531	2,41,042
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17,05,57,049		TOTAL (DDO)		15,23,84,104	1,81,72,945
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11,75,73,273	B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	10,53,75,271	1,21,98,002
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	EDUCATION OFFICER-III	PRIMARY SCHOOLS		
20,75,120		104-INSPECTION	18,71,284	2,03,836
-----		*****	-----	-----
11,96,48,393		TOTAL (MH)	10,72,46,555	1,24,01,838
19,900		2235 102-PENSIONS	19,900	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
26,300		107-SWATANTRATA	26,300	0
		SAINIK SAMMAN		
		PENSION SCHEME		
15,34,499		200-OTHER	14,18,703	1,15,796
		PROGRAMMES		

1,67,51,381	B.P.E.O. ,BAGHAPURANA	2202	101-GOVERNMENT	1,67,51,381	0
			PRIMARY SCHOOLS		

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1,83,32,080	TOTAL (MH)	1,82,16,284 1,15,796

-----	*****	-----
13,79,80,473	TOTAL (DDO)	12,54,62,839 1,25,17,634

28,21,57,657	B.P.E.O. ,GIDDERBAHA-I	2202	101-GOVERNMENT	25,35,44,009	2,86,13,648
			PRIMARY SCHOOLS		

28,43,408			104-INSPECTION	24,89,796	3,53,612
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75,758			109-GOVERNMENT	75,758	0
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SECONDARY

SCHOOLS

TOTAL (MH)

25,61,09,563

2,89,67,260

28,50,76,823

TOTAL (DDO)

25,61,09,563

2,89,67,260

28,50,76,823

B.P.E.O., GIDDERBAHA-II

2202

101-GOVERNMENT

12,71,63,342

1,57,34,255

14,28,97,597

PRIMARY SCHOOLS

104-INSPECTION

14,06,706

1,01,508

15,08,214

TOTAL (MH)

12,85,70,048

1,58,35,763

14,44,05,811

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14,44,05,811	TOTAL (DDO)	12,85,70,048 1,58,35,763

17,10,01,107	B.P.E.O., LAMBI	2202	101-GOVERNMENT	15,44,81,033	1,65,20,074
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			PRIMARY SCHOOLS		
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11,69,816			104-INSPECTION	10,97,452	72,364
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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17,21,70,923	TOTAL (MH)	15,55,78,485	1,65,92,438
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

17,21,70,923	TOTAL (DDO)	15,55,78,485	1,65,92,438
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20,47,05,109	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	18,28,57,628	2,18,47,481
			PRIMARY SCHOOLS		

14,74,221			104-INSPECTION	11,85,194	2,89,027
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37,83,50,253	TOTAL (MH)	33,96,21,307	3,87,28,946
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37,83,50,253	TOTAL (DDO)	33,96,21,307 3,87,28,946

23,18,16,606	B.P.E.O. ,MOGA-1	2202	101-GOVERNMENT	20,71,76,516	2,46,40,090
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			PRIMARY SCHOOLS		
14,17,226			104-INSPECTION	12,75,648	1,41,578

-----	*****	-----
23,32,33,832	TOTAL (MH)	20,84,52,164 2,47,81,668

-----	*****	-----
23,32,33,832	TOTAL (DDO)	20,84,52,164 2,47,81,668

15,44,97,321	B.P.E.O. ,MOGA-2	2202	101-GOVERNMENT	13,81,67,956	1,63,29,365
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			PRIMARY SCHOOLS		
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28,58,496			104-INSPECTION	26,02,888	2,55,608
-----		*****		-----	-----
			TOTAL (MH)	14,07,70,844	1,65,84,973
15,73,55,817					

-----	*****			-----	-----
			TOTAL (DDO)	14,07,70,844	1,65,84,973
15,73,55,817					

21,21,66,844	B.P.E.O. ,MUKATSAR-II	2202	101-GOVERNMENT	19,07,29,929	2,14,36,915
			PRIMARY SCHOOLS		

12,67,222			104-INSPECTION	11,37,654	1,29,568
-----		*****		-----	-----
			TOTAL (MH)	19,18,67,583	2,15,66,483
21,34,34,066					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

22,04,26,831		TOTAL (MH)		19,81,38,032	2,22,88,799

21,655	2235	200-OTHER		21,655	0
		PROGRAMMES			

21,655		TOTAL (MH)		21,655	0

22,04,48,486		TOTAL (DDO)		19,81,59,687	2,22,88,799

11,73,36,331	BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,55,65,400	1,17,70,931
	OFFICER, KAPURTHALA		PRIMARY SCHOOLS		

21,13,342			104-INSPECTION	19,03,438	2,09,904
-----		*****		-----	-----

11,94,49,673			TOTAL (MH)	10,74,68,838	1,19,80,835
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4,48,327		2235	200-OTHER	4,48,327	0
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			PROGRAMMES		
-----		*****		-----	-----

4,48,327			TOTAL (MH)	4,48,327	0
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11,98,98,000			TOTAL (DDO)	10,79,17,165	1,19,80,835

BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	74,52,07,158	10,02,07,284
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84,54,14,442

OFFICER-II,DHARAMKOTPRIMARY SCHOOLS

1,00,70,398104-INSPECTION90,00,27010,70,128

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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85,54,84,840			TOTAL (MH)		75,42,07,428	10,12,77,412

EDUCATION 35,12,706	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT ADMINISTRATION	2225	001-DIRECTION AND ADMINISTRATION	31,83,022	3,29,684
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2,43,27,000		190-ASSISTANCE	1,63,71,000	79,56,000
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
4,76,85,000		789-SPECIAL	3,25,89,000	1,50,96,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
93,10,09,546		TOTAL (MH)	80,63,50,450	12,46,59,096
64,975	2235	200-OTHER	64,975	0
		PROGRAMMES		

64,975		TOTAL (MH)	64,975	0

93,10,74,521		TOTAL (DDO)	80,64,15,425	12,46,59,096

16,98,75,257	BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	15,12,15,322	1,86,59,935
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THE BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, PAKHOWAL

9,50,512		104-INSPECTION	8,10,762	1,39,750
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1,247		104-TEACHERS	1,247	0
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AND OTHER

SERVICES

30,82,832			109-GOVERNMENT	30,82,832	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
17,39,09,848		TOTAL (MH)		15,51,10,163	1,87,99,685

68,672		2235	200-OTHER	68,672	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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68,672		TOTAL (MH)	68,672	0

-----		*****	-----	
17,39,78,520		TOTAL (DDO)	15,51,78,835	1,87,99,685

EDUCATION 4,25,44,663	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,66,57,656	58,87,007
26,51,410				104-INSPECTION	24,09,632	2,41,778

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4,51,96,073		TOTAL (MH)	3,90,67,288	61,28,785

3,87,340		2235	200-OTHER	3,87,340	0
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PROGRAMMES

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3,87,340	TOTAL (MH)	3,87,340	0
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4,55,83,413	TOTAL (DD0)	3,94,54,628	61,28,785
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58,138	BLOCK PRIMARY EDUATION	2235	200-OTHER	58,138	0
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OFFICER, JALALABAD PROGRAMMES

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58,138	TOTAL (MH)	58,138	0
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58,138

TOTAL (DDO)

58,138

0

5,94,13,337

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5,35,85,790

58,27,547

EDUCATION OFFICER,BASSI

PRIMARY SCHOOLS

PATHANA-1

18,17,635

104-INSPECTION

16,34,455

1,83,180

1,32,500

789-SPECIAL

0

1,32,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

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6,13,63,472

TOTAL (MH)

5,52,20,245

61,43,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 3,68,347	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2235	200-OTHER PROGRAMMES	3,68,347	0
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3,68,347	TOTAL(MH)				3,68,347	0
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6,17,31,819	TOTAL(DDO)				5,55,88,592	61,43,227

6,96,15,012

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

6,25,02,261

71,12,751

EDUCATION OFFICER,BASSI

PRIMARY SCHOOLS

PATHANA-II

25,07,345

104-INSPECTION

22,99,989

2,07,356

7,21,22,357

TOTAL (MH)

6,48,02,250

73,20,107

25,12,195

2235

200-OTHER

20,76,840

4,35,355

PROGRAMMES

25,12,195

TOTAL (MH)

20,76,840

4,35,355

7,46,34,552

TOTAL (DDO)

6,68,79,090

77,55,462

8,33,82,303

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,49,67,128

84,15,175

EDUCATION OFFICER,KHAMANO KALAN

PRIMARY SCHOOLS

7,88,132

104-INSPECTION

7,38,158

49,974

8,41,70,435

TOTAL (MH)

7,57,05,286

84,65,149

5,56,151

2235

200-OTHER

5,56,151

0

PROGRAMMES

5,56,151

TOTAL (MH)

5,56,151

0

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8,47,26,586		TOTAL (DDO)	7,62,61,437	84,65,149

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 11,25,26,499	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,12,04,312	1,13,22,187
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS		
	PUNJAB	AMLOH				
14,70,105				104-INSPECTION	13,24,305	1,45,800

93,000	789-SPECIAL	0	93,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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11,46,45,755	TOTAL (MH)	10,30,84,768	1,15,60,987
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2,82,734	2235	200-OTHER	2,82,734	0
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PROGRAMMES

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2,82,734	TOTAL (MH)	2,82,734	0
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TOTAL (DDO)	17,90,72,788	2,00,26,136
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19,90,98,924

7,18,65,153

15,65,505

7,34,30,658

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

6,45,03,980

73,61,173

EDUCATION OFFICER,SIRHAND-I

PRIMARY SCHOOLS

104-INSPECTION

14,05,087

1,60,418

TOTAL (MH)

6,59,09,067

75,21,591

8,86,079

2235

200-OTHER

6,86,079

2,00,000

PROGRAMMES

TOTAL (MH)

6,86,079

2,00,000

8,86,079

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7,43,16,737	TOTAL (DDO)	6,65,95,146 77,21,591

8,63,78,281	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,75,87,700	87,90,581
	EDUCATION OFFICER, SIRHAND-II		PRIMARY SCHOOLS		

13,53,386			104-INSPECTION	11,83,810	1,69,576
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8,77,31,667	TOTAL (MH)	7,87,71,510 89,60,157

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 6,27,366	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	2235	200-OTHER PROGRAMMES	6,27,366	0
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8,83,59,033	TOTAL (MH)	7,93,98,876 89,60,157

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8,83,59,033	TOTAL (DDO)	7,93,98,876 89,60,157

19,90,87,026	BLOCK PRIMARY EDUCATION OFFICER (WEST-I), JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,09,11,682	1,81,75,344
1,14,280			104-INSPECTION	57,140	57,140

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19,92,01,306	TOTAL (MH)	18,09,68,822	1,82,32,484
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2,66,218	2235	200-OTHER	2,66,218	0
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PROGRAMMES

2,66,218	TOTAL (MH)	2,66,218	0
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19,94,67,524	TOTAL (DDO)	18,12,35,040	1,82,32,484
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695	BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS	695	0
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-I, ABOHAR	UNDER SOCIAL
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SECURITY

			SCHEMES		
53,411			200-OTHER	53,411	0

			PROGRAMMES		

54,106			TOTAL (MH)	54,106	0

54,106			TOTAL (DDO)	54,106	0

12,46,93,988	BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	11,21,09,585	1,25,84,403
	BADSON-II,BADSON-II, NABHA	PRIMARY SCHOOLS		
22,32,881		104-INSPECTION	20,61,479	1,71,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT	4,640	0
4,640						
	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA		SECONDARY		
	PUNJAB			SCHOOLS		
			*****		-----	-----
			TOTAL(MH)		11,41,75,704	1,27,55,805
12,69,31,509						

			TOTAL(DDO)		11,41,75,704	1,27,55,805
12,69,31,509						

8,86,842	BLOCK PRIMARY EDUCATION OFFICER	2235	102-CHILD	8,86,842	0
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I,TARN TARAN	WELFARE
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16,05,203	200-OTHER	15,85,824	19,379
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PROGRAMMES

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24,92,045	TOTAL (MH)	24,72,666	19,379
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24,92,045	TOTAL (DDO)	24,72,666	19,379
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30,84,263	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	30,40,634	43,629
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II,TARN TARAN	PROGRAMMES
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9,73,58,707

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT8,70,70,3291,02,88,378

OFFICER,,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, HAZIPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION8,44,974

SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION2202104-INSPECTION7,72,61072,364

DEPARTMENT OF EDUCATION, OFFICER,,BLOCK PRIMARY EDUCATION

PUNJABOFFICER, HAZIPUR

9,82,03,681	TOTAL (MH)	8,78,42,939	1,03,60,742
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7,72,898	2235	200-OTHER	7,72,898	0
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PROGRAMMES

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7,72,898	TOTAL (MH)	7,72,898	0
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9,89,76,579	TOTAL (DDO)	8,86,15,837	1,03,60,742
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9,66,72,229	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,67,17,605	99,54,624
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OFFICER,,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, TALWARA

15,28,492			104-INSPECTION	13,65,226	1,63,266
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9,82,00,721		TOTAL (MH)		8,80,82,831	1,01,17,890
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5,63,117		2235	200-OTHER	4,74,942	88,175
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PROGRAMMES

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5,63,117		TOTAL (MH)		4,74,942	88,175
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9,87,63,838		TOTAL (DDO)		8,85,57,773	1,02,06,065
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17,23,59,619	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,39,76,713	1,83,82,906
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OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS		
		104-INSPECTION	14,64,592	2,03,150
16,67,742				
-----	*****			
		TOTAL (MH)	15,54,41,305	1,85,86,056
17,40,27,361				

		2235	200-OTHER	7,08,024	25,929
7,33,953					
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7,33,953	TOTAL (MH)	7,08,024	25,929
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----

DEPARTMENT OF EDUCATION,

PUNJAB

17,47,61,314	TOTAL (DDO)	15,61,49,329	1,86,11,985
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8,70,24,491	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,75,32,752	94,91,739
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OFFICER, AUR	PRIMARY SCHOOLS
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13,54,784	104-INSPECTION	11,67,888	1,86,896
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3,96,855	110-ASSISTANCE	3,96,855	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL (MH)

7,98,05,519

97,04,564

8,95,10,083

TOTAL (DDO)

23,52,46,824

2,82,90,620

26,35,37,444

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

6,90,25,818

1,03,58,421

7,93,84,239

OFFICER, BALACHAUR-I

PRIMARY SCHOOLS

104-INSPECTION

11,77,515

1,36,944

13,14,459

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TOTAL (MH)

7,02,03,333

1,04,95,365

8,06,98,698

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8,06,98,698	TOTAL (DDO)	7,02,03,333 1,04,95,365

1,45,924	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	1,45,924	0
	OFFICER, BALACHAUR-II		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

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1,45,924	TOTAL (MH)	1,45,924 0

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1,45,924	TOTAL (DDO)	1,45,924 0

8,96,33,387	TOTAL (DDO)			8,02,69,135	93,64,252

3,73,296	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,73,296	0
	OFFICER,BANUR AT RAJPURA		PROGRAMMES		

3,73,296		TOTAL (MH)		3,73,296	0

3,73,296	TOTAL (DDO)			3,73,296	0

7,29,62,539	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,54,65,888	74,96,651
	OFFICER,BHULATH		PRIMARY SCHOOLS		

27,50,014

104-INSPECTION24,96,5922,53,422

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7,57,12,553

TOTAL(MH)6,79,62,48077,50,073

6,08,404

2235200-OTHER5,81,03427,370

PROGRAMMES

*****-----

6,08,404

TOTAL(MH)5,81,03427,370

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7,63,20,957

TOTAL(DDO)6,85,43,51477,77,443

11,18,84,523

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT10,08,35,1911,10,49,332

OFFICER,BHUNERHERI II

PRIMARY SCHOOLS

12,53,862	104-INSPECTION	11,65,539	88,323
-----	*****	-----	-----
11,31,38,385	TOTAL (MH)	10,20,00,730	1,11,37,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 12,93,962	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	12,93,962	0
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNERHERI II		PROGRAMMES		
	PUNJAB					

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16,71,499		TOTAL (MH)	16,71,499	0

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9,16,08,016		TOTAL (DDO)	8,24,25,964	91,82,052

9,25,35,221	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,30,21,401	95,13,820
	OFFICER, BHUNGA-2		PRIMARY SCHOOLS		

5,40,434			104-INSPECTION	4,85,258	55,176
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9,30,75,655		TOTAL (MH)	8,35,06,659	95,68,996

5,85,398		2235	200-OTHER	5,85,398	0
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PROGRAMMES				

5,85,398	TOTAL (MH)		5,85,398	0

9,36,61,053	TOTAL (DDO)		8,40,92,057	95,68,996

48,61,70,509	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	43,17,86,760	5,43,83,749
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER

EDUCATION 53,02,341	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	48,59,591	4,42,750
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3,57,000				200-OTHER ADULT	3,57,000	0
				EDUCATION		
				PROGRAMMES		

			*****		-----	
49,18,29,850			TOTAL (MH)		43,70,03,351	5,48,26,499

1,46,54,023			2235	200-OTHER	1,46,54,023	0
				PROGRAMMES		

1,46,54,023		TOTAL (MH)	1,46,54,023	0

50,64,83,873		TOTAL (DDO)	45,16,57,374	5,48,26,499

4,43,436	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,43,436	0
	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY		
	OFFICER (HQ)		SCHOOLS		

4,43,436		TOTAL (MH)	4,43,436	0

23,47,725		2235	102-CHILD	23,47,725	0
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WELFARE

200-OTHER

2,43,654

 θ

PROGRAMMES

TOTAL (MH)

25,91,379

 θ

TOTAL (DDO)

30,34,815

 θ

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

11,44,16,931

1, 27, 36, 267

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER HSP IB

29,63,285		2235	200-OTHER	29,63,285	0
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PROGRAMMES

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29,63,285		TOTAL (MH)		29,63,285	0
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13,19,85,101		TOTAL (DDO)		11,89,95,386	1,29,89,715
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11,61,12,796	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,34,27,447	1,26,85,349
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	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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OFFICER HSP II B

9,91,348			104-INSPECTION	9,39,656	51,692
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17,51,110			109-GOVERNMENT	17,51,110	0
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SECONDARY

SCHOOLS

* * * * *

11,88,55,254

TOTAL (MH)

10,61,18,213

1,27,37,041

7,64,080

2235

200-OTHER

7,64,080

 θ

PROGRAMMES

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7,64,080

TOTAL (MH)

7,64,080

 θ

11,96,19,334

TOTAL (DDO)

10,68,82,293

1,27,37,041

17,07,98,762

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT15,34,71,5681,73,27,194

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, BUDHLADA-II AT BARETA

1,45,580

104-INSPECTION1,06,48039,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		15,35,78,048	1,73,66,294
17,09,44,342						
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION				
PUNJAB		OFFICER, BUDHLADA-II AT BARETA				

22,500	2235	107-SWATANTRATA	22,500	0
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SAINIK SAMMAN

PENSION SCHEME

11,84,627		200-OTHER	11,84,627	0
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PROGRAMMES

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17,21,51,469	TOTAL (MH)	15,47,85,175	1,73,66,294
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17,21,51,469	TOTAL (DDO)	15,47,85,175	1,73,66,294
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22,51,21,242	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,18,32,069	2,32,89,173
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	OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		
	OFFICER, BUDLADHA-1			
16,08,591		104-INSPECTION	14,55,942	1,52,649
-----		*****	-----	-----
22,67,29,833		TOTAL (MH)	20,32,88,011	2,34,41,822
14,73,705	2235	200-OTHER	14,23,671	50,034
		PROGRAMMES		
-----		*****	-----	-----
14,73,705		TOTAL (MH)	14,23,671	50,034
-----	*****	-----		
22,82,03,538	TOTAL (DDO)		20,47,11,682	2,34,91,856

7,71,10,366		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,87,83,947	83,26,419
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, BULHOWAL				
2,06,280				103-GOVERNMENT	2,06,280	0
				COLLEGES AND		
				INSTITUTES		
8,15,422				104-INSPECTION	7,40,928	74,494
60,12,754				109-GOVERNMENT	53,44,260	6,68,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

8,41,44,822

TOTAL (MH)

7,50,75,415

90,69,407

EDUCATION
7,13,680

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

200-OTHER

7,13,680

0

DEPARTMENT OF EDUCATION,

OFFICER, BLOCK PRIMARY EDUCATION

PROGRAMMES

PUNJAB

OFFICER, BULHOWAL

7,13,680

TOTAL (MH)

7,13,680

0

8,48,58,502

TOTAL (DDO)

7,57,89,095

90,69,407

9,46,17,049	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,49,93,245	96,23,804
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, DASUYA-2				
84,984			103-GOVERNMENT	84,984	0
			COLLEGES AND		
			INSTITUTES		
4,81,874			104-INSPECTION	4,32,288	49,586
1,29,81,560			109-GOVERNMENT	1,26,98,488	2,83,072
			SECONDARY		
			SCHOOLS		
138			789-SPECIAL	138	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

10,81,65,605

TOTAL (MH)

9,82,09,143

99,56,462

1,480

2235

102-CHILD

1,480

 θ

WELFARE

3,09,167

200-OTHER

3,09,167

 θ

PROGRAMMES

3,10,647

TOTAL (MH)

3,10,647

 θ

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,21,65,333	1,05,95,524
10,27,60,857						
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	PUNJAB	OFFICER, DASUYA-I				

10,63,436	104-INSPECTION	9,53,472	1,09,964
91,62,932	109-GOVERNMENT	61,83,240	29,79,692
	SECONDARY		
	SCHOOLS		

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		TOTAL (MH)	9,96,12,692	1,36,85,180
11,32,97,872				

		2235	200-OTHER	13,55,284	0
13,55,284					
			PROGRAMMES		

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		TOTAL (MH)	13,55,284	0
13,55,284				

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		TOTAL (DDO)	19,91,77,119	2,36,41,642
22,28,18,761				

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	23,00,34,338	2,24,53,894
25,24,88,232						
		OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

OFFICER, EAST-1

23,16,369

104-INSPECTION21,03,6992,12,670

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25,48,04,601

TOTAL (MH)23,21,38,0372,26,66,564

3,03,496

2235102-PENSIONS3,03,4960

UNDER SOCIAL

SECURITY

SCHEMES

12,72,340

200-OTHER10,89,8881,82,452

PROGRAMMES

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15,75,836

TOTAL (MH)13,93,3841,82,452

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25,63,80,437	TOTAL (DDO)	23,35,31,421	2,28,49,016

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 6,30,80,405	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,56,33,508	74,46,897
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	PUNJAB	OFFICER, GARHSHANKAR-1				
9,07,835				104-INSPECTION	8,02,992	1,04,843

2,68,800

108-EXAMINATION02,68,800

S

1,10,32,742

109-GOVERNMENT83,18,49227,14,250

SECONDARY

SCHOOLS

*****-----

7,52,89,782

TOTAL (MH)6,47,54,9921,05,34,790

19,63,548

2235102-CHILD19,63,5480

WELFARE

6,07,756

200-OTHER6,07,7560

PROGRAMMES

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25,71,304	TOTAL (MH)	25,71,304	0
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7,78,61,086	TOTAL (DDO)	6,73,26,296	1,05,34,790
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16,85,17,219	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,08,65,923	1,76,51,296
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, JHUNIR-1

4,30,710	104-INSPECTION	4,12,710	18,000
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16,89,47,929	TOTAL (MH)	15,12,78,633	1,76,69,296
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6,28,719	2235	200-OTHER	6,28,719	0
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PROGRAMMES				

6,28,719	TOTAL (MH)		6,28,719	0

16,95,76,648	TOTAL (DDO)		15,19,07,352	1,76,69,296

16,09,36,394	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,47,41,155	1,61,95,239
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER, JHUNIR-II AT

SARDULGARH

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 104-INSPECTION 4,75,925 51,006
5,26,931

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJAB OFFICER, JHUNIR-II AT

SARDULGARH

16,14,63,325 TOTAL (MH) 14,52,17,080 1,62,46,245

7,500

2235 107-SWATANTRATA 7,500 0

SAINIK SAMMAN

PENSION SCHEME

200-OTHER 9,000 0

9,000

PROGRAMMES

-----	*****	-----
16,500	TOTAL (MH)	16,500 0

-----	*****	-----
16,14,79,825	TOTAL (DDO)	14,52,33,580 1,62,46,245

6,08,90,169	BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT 5,46,25,425 62,64,744
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OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHALPUR-1

8,20,978		104-INSPECTION 7,36,916 84,062
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1,077		104-TEACHERS 1,077 0
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AND OTHER

		SERVICES		
7,53,172		109-GOVERNMENT	5,35,684	2,17,488
		SECONDARY		
		SCHOOLS		
517		789-SPECIAL	517	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

6,24,65,913		TOTAL(MH)	5,58,99,619	65,66,294
2,16,032	2235	200-OTHER	2,16,032	0
		PROGRAMMES		

4,82,21,848	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,29,87,502	52,34,346
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, MEHALPUR-2

7,05,801			104-INSPECTION	6,31,307	74,494
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2,35,758			109-GOVERNMENT	2,35,758	0
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SECONDARY

SCHOOLS

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4,93,79,439	TOTAL (MH)	4,40,70,599	53,08,840
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10,32,838	2235	200-OTHER	9,73,538	59,300
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PROGRAMMES

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10,32,838	TOTAL (MH)	9,73,538	59,300
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11,28,78,190	TOTAL (DDO)	10,09,43,756	1,19,34,434
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42,75,37,381	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	37,77,85,348	4,97,52,033
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	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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	OFFICER-I
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22,21,149		104-INSPECTION	19,91,018	2,30,131
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42,97,58,530	TOTAL (MH)	37,97,76,366	4,99,82,164
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19,18,683	2235	200-OTHER	19,18,683	0
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	PROGRAMMES
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-----		*****	-----	
19,18,683		TOTAL(MH)	19,18,683	0

-----	*****	-----
Page 147	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

43,16,77,213		TOTAL(DDO)			38,16,95,049	4,99,82,164

EDUCATION 27,39,94,625	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	24,35,99,264	3,03,95,361
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

PUNJAB	OFFICER-II		
		104-INSPECTION	13,31,9121,39,180
14,71,092			
-----	*****	-----	-----
		TOTAL (MH)	24,68,49,8593,05,34,541
27,73,84,400			
	2235	200-OTHER	12,11,1840
12,11,184			
		PROGRAMMES	
-----	*****	-----	-----
		TOTAL (MH)	12,11,1840
12,11,184			
-----	*****	-----	-----
		TOTAL (DD0)	62,78,37,4098,05,16,705
70,83,54,114			

20,28,35,821

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT18,02,63,1082,25,72,713

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER-IV

23,82,156

104-INSPECTION21,20,2562,61,900

*****-----

20,52,17,977

TOTAL(MH)18,23,83,3642,28,34,613

700

2235200-OTHER7000

PROGRAMMES

*****-----

700

TOTAL(MH)7000

*****-----

20,52,18,677	TOTAL (DDO)	18,23,84,064	2,28,34,613
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2,62,200	BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0
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OFFICER, BLOCK PRIMARY EDUCATION	WELFARE
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OFFICER-V

-----	*****	-----
2,62,200	TOTAL (MH)	2,62,200 0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

2,62,200	TOTAL (DDO)	2,62,200	0
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EDUCATION 8,52,76,392	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,74,85,860	77,90,532
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DEPARTMENT OF EDUCATION, OFFICER, BUNERHARI-I	PRIMARY SCHOOLS
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PUNJAB

17,17,366	104-INSPECTION	15,49,220	1,68,146
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1,245	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

1,01,73,401	109-GOVERNMENT	1,00,66,131	1,07,270
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SECONDARY

SCHOOLS

9,74,30,604		TOTAL (MH)	8,93,64,656	80,65,948

11,19,202		2235	200-OTHER	11,19,202	0
			PROGRAMMES		

11,19,202		TOTAL (MH)	11,19,202	0

9,85,49,806		TOTAL (DDO)	9,04,83,858	80,65,948

6,52,73,448	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,89,66,746	63,06,702
	OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS		

6,78,394

104-INSPECTION

6,08,928

69,466

13,89,196

109-GOVERNMENT

13,89,196

0

SECONDARY

SCHOOLS

6,73,41,038

TOTAL (MH)

6,09,64,870

63,76,168

13,18,609

2235

200-OTHER

13,13,609

5,000

PROGRAMMES

13,18,609

TOTAL (MH)

13,13,609

5,000

6,86,59,647

TOTAL (DDO)

6,22,78,479

63,81,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

2,97,359		2235	200-OTHER	2,97,359	0
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PROGRAMMES

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2,97,359		TOTAL (MH)		2,97,359	0
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6,37,96,281		TOTAL (DDO)		5,52,69,047	85,27,234
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10,53,430	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,430	0
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	OFFICER,DERA BABA NANAK-1		ENCASHMENT		
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BENEFITS

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10,53,430		TOTAL (MH)		10,53,430	0
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10,53,430

TOTAL (DDO)

10,53,4300

4,89,66,117

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4,46,92,02442,74,093

OFFICER,DERA BABA NANAK-2PRIMARY SCHOOLS

5,82,147

104-INSPECTION5,28,21653,931

4,95,48,264

TOTAL (MH)

4,52,20,24043,28,024

4,95,48,264

TOTAL (DDO)

4,52,20,24043,28,024

16,18,96,639	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,48,04,083	1,70,92,556
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OFFICER,DERA BASSI - I	PRIMARY SCHOOLS
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10,10,634			104-INSPECTION	8,55,646	1,54,988
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16,29,07,273		TOTAL(MH)		14,56,59,729	1,72,47,544
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		14,56,59,729	1,72,47,544
16,29,07,273					

DEPARTMENT OF EDUCATION,

PUNJAB

9,20,85,578

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT8,15,88,4951,04,97,083

OFFICER,DERA BASSI - II

PRIMARY SCHOOLS

16,16,242

104-INSPECTION14,97,4741,18,768

*****-----

25,66,09,093

TOTAL (MH)22,87,45,6982,78,63,395

*****-----

25,66,09,093

TOTAL (DDO)22,87,45,6982,78,63,395

10,523

BLOCK PRIMARY EDUCATION2235200-OTHER10,5230

OFFICER,DHAR-II, PATHANKOT		PROGRAMMES		

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10,523		TOTAL (MH)	10,523	0

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10,523		TOTAL (DDO)	10,523	0

5,09,898	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,09,898	0
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OFFICER,DHARIWAL		PROGRAMMES		

-----			-----	-----
5,09,898		TOTAL (MH)	5,09,898	0

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5,09,898	TOTAL (DDO)			5,09,898	0
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11,45,05,798	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,26,67,069	1,18,38,729
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	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS		
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9,39,556			104-INSPECTION	8,61,913	77,643
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11,54,45,354		TOTAL (MH)		10,35,28,982	1,19,16,372
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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11,54,45,354		TOTAL (DDO)			10,35,28,982	1,19,16,372
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EDUCATION 10,12,09,041	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,05,76,709	1,06,32,332
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	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS		
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PUNJAB

27,95,313				104-INSPECTION	24,71,533	3,23,780
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21,94,49,708			TOTAL (MH)		19,65,77,224	2,28,72,484
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5,45,408			2235	200-OTHER	5,45,408	0
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PROGRAMMES

			*****	-----		

5,45,408	TOTAL (MH)	5,45,408	0
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21,99,95,116	TOTAL (DDO)	19,71,22,632	2,28,72,484
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7,38,41,452	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,58,77,495	79,63,957
	OFFICER, DHIANPUR		PRIMARY SCHOOLS		

15,67,964			104-INSPECTION	14,55,160	1,12,804
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7,54,09,416	TOTAL (MH)	6,73,32,655	80,76,761
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7,54,09,416	TOTAL (DDO)	6,73,32,655	80,76,761
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13,98,05,793	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,61,30,284	1,36,75,509
	OFFICER,DINANAGAR		PRIMARY SCHOOLS		

16,28,172			104-INSPECTION	14,72,980	1,55,192
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14,14,33,965		TOTAL(MH)		12,76,03,264	1,38,30,701
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14,14,33,965		TOTAL(DDO)		12,76,03,264	1,38,30,701
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11,55,00,157	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,44,02,001	1,10,98,156
	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS		

14,40,143			104-INSPECTION	13,72,381	67,762
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,69,40,300			TOTAL (MH)		10,57,74,382	1,11,65,918

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			
	</			

12,34,54,520

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT11,20,26,8701,14,27,650

OFFICER,DORANGLA

PRIMARY SCHOOLS

10,16,812

104-INSPECTION9,44,44872,364

*****-----

24,14,11,632

TOTAL(MH)21,87,45,7002,26,65,932

1,23,847

2235200-OTHER1,23,8470

PROGRAMMES

*****-----

1,23,847

TOTAL(MH)1,23,8470

*****-----

24,15,35,479

TOTAL(DDO)21,88,69,5472,26,65,932

18,83,10,518	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,33,46,472	2,49,64,046
	OFFICER, FAZILKA-I		PRIMARY SCHOOLS		
16,67,454			104-INSPECTION	14,63,786	2,03,668
-----		*****		-----	-----
18,99,77,972			TOTAL (MH)	16,48,10,258	2,51,67,714
63,45,000		2235	102-PENSIONS	63,45,000	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
8,69,992			200-OTHER	8,69,992	0
			PROGRAMMES		
		*****		-----	-----

72,14,992	TOTAL (MH)	72,14,992	0
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19,71,92,964	TOTAL (DDO)	17,20,25,250	2,51,67,714
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 18,63,54,124	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,95,74,750	2,67,79,374
	DEPARTMENT OF EDUCATION,	OFFICER, FAZILKA-II		PRIMARY SCHOOLS		
	PUNJAB					

17,92,712			104-INSPECTION	17,17,204	75,508
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19,53,61,828			TOTAL (MH)	16,85,06,946	2,68,54,882
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16,52,934		2235	200-OTHER	14,94,984	1,57,950
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PROGRAMMES

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16,52,934			TOTAL (MH)	14,94,984	1,57,950
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38,69,92,734			TOTAL (DD0)	33,48,12,188	5,21,80,546
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7,25,89,245	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,45,48,424	80,40,821
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	OFFICER, GARHSHANKAR-2	PRIMARY SCHOOLS		
		104-INSPECTION	6,65,222	88,376
7,53,598				
-----		*****	-----	-----
		TOTAL (MH)	6,52,13,646	81,29,197
7,33,42,843				
		2235 200-OTHER	2,42,473	4,19,319
6,61,792				
		PROGRAMMES		
		*****	-----	-----
-----		TOTAL (MH)	2,42,473	4,19,319
6,61,792				
		*****	-----	-----
-----		TOTAL (DDO)	6,54,56,119	85,48,516
7,40,04,635				

1,54,90,123	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,54,90,123	0
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OFFICER,GHANAUR RAJPURA	PRIMARY SCHOOLS
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1,48,936	104-INSPECTION	1,48,936	0
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1,245	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

2,99,98,787	109-GOVERNMENT	2,99,47,019	51,768
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SECONDARY

SCHOOLS

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,490	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	2,490	0
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DEPARTMENT OF EDUCATION,	OFFICER, GHANAUR RAJPURA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

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4,56,41,581	TOTAL (MH)	4,55,89,813	51,768
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1,02,737	2235	200-OTHER	1,02,737	0
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PROGRAMMES

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1,02,737	TOTAL (MH)	1,02,737	0
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4,57,44,318

TOTAL (DDO)

4,56,92,550

51,768

8,35,05,422

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,50,72,763

84,32,659

OFFICER,KAHNUWAN I

PRIMARY SCHOOLS

27,13,867

104-INSPECTION

24,66,867

2,47,000

8,62,19,289

TOTAL (MH)

7,75,39,630

86,79,659

8,62,19,289

TOTAL (DDO)

7,75,39,630

86,79,659

1,00,280

BLOCK PRIMARY EDUCATION

2235

200-OTHER

1,00,280

0

OFFICER,KARTARPUR

PROGRAMMES

1,00,280		TOTAL (MH)	1,00,280	0

1,00,280		TOTAL (DDO)	1,00,280	0

17,24,19,241	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,49,07,623	1,75,11,618
	OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS		

19,59,615			104-INSPECTION	18,19,485	1,40,130
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17,43,78,856		TOTAL (MH)	15,67,27,108	1,76,51,748

4,30,604

2235200-OTHER69,5643,61,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

4,30,604

TOTAL (MH)69,5643,61,040

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17,48,09,460

TOTAL (DDO)15,67,96,6721,80,12,788

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,38,66,178	2,40,45,453
11,79,11,631						

DEPARTMENT OF EDUCATION,	OFFICER,KHARAR -II	PRIMARY SCHOOLS
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PUNJAB

		104-INSPECTION	5,81,616	74,494
6,56,110				

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	TOTAL(MH)	9,44,47,794	2,41,19,947
11,85,67,741			

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	TOTAL(DDO)	9,44,47,794	2,41,19,947
11,85,67,741			

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,92,69,059	78,68,044
7,71,37,103					

OFFICER,KHARAR-I AT MOHALI	PRIMARY SCHOOLS
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	104-INSPECTION	6,14,208	70,426
6,84,634			

104-TEACHERS	115	0
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115

AND OTHER

SERVICES

7,78,21,852

TOTAL (MH)

6,98,83,382

79,38,470

7,98,022

2235

200-OTHER

7,96,248

1,774

PROGRAMMES

7,98,022

TOTAL (MH)

7,96,248

1,774

7,86,19,874

TOTAL (DDO)

7,06,79,630

79,40,244

23,07,64,699	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,84,66,927	3,22,97,772
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OFFICER,KHUIAN SARWALA	PRIMARY SCHOOLS
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14,53,593			104-INSPECTION	12,91,363	1,62,230
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23,22,18,292		TOTAL (MH)		19,97,58,290	3,24,60,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 6,32,816	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,32,816	0
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DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA	PROGRAMMES
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PUNJAB					

6,32,816	TOTAL (MH)		6,32,816	0	

23,28,51,108	TOTAL (DDO)		20,03,91,106	3,24,60,002	
9,27,96,617	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,37,70,083	90,26,534
OFFICER, KURALI			PRIMARY SCHOOLS		
13,00,874	104-INSPECTION		12,49,868	51,006	

9,40,97,491	TOTAL (MH)		8,50,19,951	90,77,540	

9,40,97,491

TOTAL (DDO)

8,50,19,951

90,77,540

11,16,60,760

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

10,02,81,909

1,13,78,851

OFFICER,MAJRI

PRIMARY SCHOOLS

15,52,170

104-INSPECTION

13,83,792

1,68,378

11,32,12,930

TOTAL (MH)

10,16,65,701

1,15,47,229

11,32,12,930

TOTAL (DDO)

10,16,65,701

1,15,47,229

24,36,19,811

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

21,90,24,016

2,45,95,795

	OFFICER,MANSA,BLOCK PRIMARY	PRIMARY SCHOOLS		
	EDUCATION OFFICER,MANSA			
7,57,790		104-INSPECTION	6,73,024	84,766
-----		*****	-----	-----
24,43,77,601		TOTAL (MH)	21,96,97,040	2,46,80,561

40,57,100	2235	200-OTHER	37,68,441	2,88,659
		PROGRAMMES		
-----		*****	-----	-----
40,57,100		TOTAL (MH)	37,68,441	2,88,659

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	22,34,65,481	2,49,69,220
24,84,34,701				

DEPARTMENT OF EDUCATION,

PUNJAB

8,07,39,108	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,22,88,351	84,50,757
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OFFICER,MORINDA	PRIMARY SCHOOLS
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10,03,992	104-INSPECTION	9,46,942	57,050
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2,12,400	109-GOVERNMENT	2,12,400	0
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SECONDARY

SCHOOLS

8,60,12,600

17,20,817

17,20,817

33,21,11,018

8,23,01,034

TOTAL (MH)

7,72,16,134

87,96,466

2235

200-OTHER

15,42,650

1,78,167

PROGRAMMES

TOTAL (MH)

15,42,650

1,78,167

TOTAL (DDO)

29,84,55,824

3,36,55,194

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,32,37,554

90,63,480

	OFFICER,MUKANDPUR	PRIMARY SCHOOLS		
		104-INSPECTION	8,31,843	53,988
8,85,831				
-----		*****	-----	-----
		TOTAL(MH)	7,40,69,397	91,17,468
8,31,86,865				

	*****	-----		

	TOTAL(DDO)		7,40,69,397	91,17,468
8,31,86,865				

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,564	0
9,564					
	OFFICER,MUKANDPUR, BANGA	PROGRAMMES			
		*****	-----		

		TOTAL(MH)		9,564	0
9,564					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9,564		TOTAL (DDO)			9,564	0
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EDUCATION 11,52,59,776	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,33,90,948	1,18,68,828
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS		
	PUNJAB					

8,88,890				104-INSPECTION	8,00,040	88,850
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		TOTAL (MH)			10,42,00,552	1,19,57,678
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11,61,58,230

8,44,508

8,44,508

11,70,02,738

8,96,86,975

9,11,706

BLOCK PRIMARY EDUCATION

OFFICER,MUKERIAN BLOCK-II

2235

TOTAL(MH)

2202

200-OTHER

PROGRAMMES

101-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION

8,44,508

8,44,508

10,50,45,060

8,04,84,245

8,18,730

0

0

1,19,57,678

92,02,730

92,976

9,05,98,681		TOTAL (MH)	8,13,02,975	92,95,706

14,40,665		2235	200-OTHER	14,35,663	5,002
			PROGRAMMES		

14,40,665		TOTAL (MH)	14,35,663	5,002

9,20,39,346		TOTAL (DDO)	8,27,38,638	93,00,708

41,60,237	BLOCK PRIMARY EDUCATION	2235	200-OTHER	35,35,376	6,24,861
	OFFICER, MUKTSAR		PROGRAMMES		

-----		*****	-----	
41,60,237		TOTAL (MH)	35,35,376	6,24,861

-----		*****	-----	
41,60,237		TOTAL (DDO)	35,35,376	6,24,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,95,27,727	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,95,07,685	20,042
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		PRIMARY SCHOOLS		
	PUNJAB					

1,245

104-TEACHERS

1,245

0

AND OTHER

SERVICES

3,14,95,861

109-GOVERNMENT

3,14,58,009

37,852

SECONDARY

SCHOOLS

15,78,301

110-ASSISTANCE

15,78,301

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,60,81,861

6,82,755

5,67,64,616

2235

200-OTHER

1,02,027

0

1,02,027

PROGRAMMES

* * * * *

TOTAL (MH)

1,02,027

 $\emptyset$

1,02,027

TOTAL (DDO)

5,61,83,888

6,82,755

5,68,66,643

7,15,14,816	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,39,47,600	75,67,216
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OFFICER,NADALA	PRIMARY SCHOOLS
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7,15,14,816	TOTAL (MH)	6,39,47,600	75,67,216
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7,15,14,816	TOTAL (DDO)	6,39,47,600	75,67,216
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9,01,26,167	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,09,41,636	91,84,531
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OFFICER,NANGAL TOWNSHIP	PRIMARY SCHOOLS
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,32,116	37,476
4,69,592						
	DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP				
	PUNJAB					

-----		*****		-----	-----	-----

			TOTAL (MH)		8,13,73,752	92,22,007
9,05,95,759						

			2235	200-OTHER	9,76,310	20,407
9,96,717						
				PROGRAMMES		

-----		*****		-----	-----	-----

			TOTAL (MH)		9,76,310	20,407
9,96,717						

-----		-----	-----
9,15,92,476	TOTAL (DDO)	8,23,50,062	92,42,414

8,14,289	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,14,289	0
	OFFICER,NURPUR BEDI		PROGRAMMES		

-----		-----	-----
8,14,289	TOTAL (MH)	8,14,289	0

-----		-----	-----
8,14,289	TOTAL (DDO)	8,14,289	0

34,164	BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,164	0
	OFFICER,OFFICE OF BLOCK PRIMARY		PROGRAMMES		

EDUCATION OFFICER, ESAST-2				

34,164	TOTAL (MH)		34,164	0

34,164	TOTAL (DDO)		34,164	0

19,80,61,120	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,63,72,356	2,16,88,764
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					

20,99,678	104-INSPECTION	17,43,188	3,56,490

20,01,60,798	TOTAL (MH)	17,81,15,544	2,20,45,254

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20,03,63,543	TOTAL (DDO)			17,83,18,289	2,20,45,254
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7,87,94,844	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,09,79,158	78,15,686
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	DEHLON-II				

10,47,695			104-INSPECTION	9,96,017	51,678
-----		*****		-----	-----

7,98,42,539			TOTAL (MH)	7,19,75,175	78,67,364
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1,33,242		2235	200-OTHER	1,33,242	0
			PROGRAMMES		

-----		*****		-----	-----
1,33,242			TOTAL (MH)	1,33,242	0

7,99,75,781

TOTAL (DDO)

7,21,08,417

78,67,364

10,68,93,606

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

9,59,89,177

1,09,04,429

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DORAHA

7,80,962

104-INSPECTION

6,84,108

96,854

10,76,74,568

TOTAL (MH)

9,66,73,285

1,10,01,283

3,86,915

2235

200-OTHER

3,86,915

0

PROGRAMMES

-----	*****	-----
3,86,915	TOTAL (MH)	3,86,915 0

-----	*****	-----
10,80,61,483	TOTAL (DDO)	9,70,60,200 1,10,01,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,24,65,390	55,35,344
4,80,00,734						

DEPARTMENT OF EDUCATION, OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PUNJAB

PRIMARY EDUCATION OFFICER,

GORAYA-1

5,76,660

104-INSPECTION

4,58,052

1,18,608

4,85,77,394

TOTAL (MH)

4,29,23,442

56,53,952

4,85,77,394

TOTAL (DDO)

4,29,23,442

56,53,952

17,01,33,337

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

15,42,68,895

1,58,64,442

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

JAGRAON

6,75,672		104-INSPECTION	5,34,932	1,40,740
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2,33,979		110-ASSISTANCE	2,33,979	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
17,10,42,988	TOTAL (MH)	15,50,37,806 1,60,05,182

-----	*****	-----
17,10,42,988	TOTAL (DDO)	15,50,37,806 1,60,05,182

1,16,668	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,16,668	0
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OFFICER,OFFICE OF THE BLOCK	PROGRAMMES
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PRIMARY EDUCATION OFFICER,

KARTARPUR

1,16,668

TOTAL (MH)

1,16,668

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1,16,668

TOTAL (DDO)

1,16,668

 θ

12,79,57,532

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

11,50,56,313

1,29,01,219

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

Page 163

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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KHANNA-I

EDUCATION 13,48,090	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	12,11,572	1,36,518
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DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK

PUNJAB PRIMARY EDUCATION OFFICER,

KHANNA-I

-----			*****		-----	-----
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12,93,05,622			TOTAL(MH)		11,62,67,885	1,30,37,737
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10,134			2235	200-OTHER	10,134	0
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PROGRAMMES

-----			*****		-----	-----
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10,134	TOTAL (MH)	10,134	0
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-----	*****	-----	-----
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12,93,15,756	TOTAL (DD0)	11,62,78,019	1,30,37,737
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15,40,22,439	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,86,81,185	1,53,41,254
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

KHANNA-II

13,03,732		104-INSPECTION	11,14,138	1,89,594
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15,53,26,171	TOTAL (MH)	13,97,95,323	1,55,30,848
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6,66,963		2235	200-OTHER	6,47,271	19,692
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PROGRAMMES				

6,66,963	TOTAL (MH)		6,47,271	19,692

15,59,93,134	TOTAL (DDO)		14,04,42,594	1,55,50,540
8,69,676	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0
	OFFICER,OFFICE OF THE BLOCK		SECONDARY	
	PRIMARY EDUCATION OFFICER,		SCHOOLS	
	MACHIWARA			
71,138			110-ASSISTANCE	0
			TO	
			NON-GOVERNMENT	

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SCHOOLS

-----			*****		-----	-----

9,40,814			TOTAL (MH)		9,40,814	0
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EDUCATION 3,00,070	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,00,070	0
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PUNJAB	PRIMARY EDUCATION OFFICER,				

MACHIWARA

3,00,070

TOTAL (MH)

3,00,070

 θ

12,40,884

TOTAL (DDO)

12,40,884

 θ

18,52,98,668

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

16,40,73,636

2,12,25,032

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-II

26,36,370

104-INSPECTION

22,09,830

4,26,540

7,02,064

110-ASSISTANCE

7,02,064

 θ

TO

			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----	*****	-----
18,86,37,102	TOTAL (MH)	16,69,85,530 2,16,51,572

10,51,303	2235	200-OTHER	10,51,303	0
		PROGRAMMES		

-----	*****	-----
10,51,303	TOTAL (MH)	10,51,303 0

-----	*****	-----
18,96,88,405	TOTAL (DDO)	16,80,36,833 2,16,51,572

6,32,43,552	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,39,76,796	92,66,756
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	MANGAT-III NIZAM ROAD				

16,74,602			104-INSPECTION	14,02,486	2,72,116
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		5,53,79,282	95,38,872
6,49,18,154						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK				

PRIMARY EDUCATION OFFICER,

BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

2235

200-OTHER

12,11,217

0

PROGRAMMES

* * * * *

TOTAL (MH)

5,65,90,499

95,38,872

TOTAL (DDO)

5,65,90,499

95,38,872

6,12,65,656

2202

101-GOVERNMENT

5,43,35,612

69,30,044

PRIMARY EDUCATION OFFICER,

NURMAHAL

21,09,447	104-INSPECTION	19,15,977	1,93,470
-----	*****	-----	-----
6,33,75,103	TOTAL (MH)	5,62,51,589	71,23,514

2,92,270	2235	200-OTHER	2,92,270	0
		PROGRAMMES		
-----	*****	-----	-----	
2,92,270	TOTAL (MH)	2,92,270	0	

-----	*****	-----	-----	
6,36,67,373	TOTAL (DDO)	5,65,43,859	71,23,514	

6,64,35,708	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,58,19,901	1,06,15,807
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	PHILLOUR				

2,04,778			104-INSPECTION	2,04,778	0
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6,66,40,486		TOTAL (MH)		5,60,24,679	1,06,15,807
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7,46,064		2235	200-OTHER	7,46,064	0
			PROGRAMMES		

[illegible]

6,37,57,247		TOTAL (MH)	4,84,10,841	1,53,46,406

68,855	2235	200-OTHER	68,855	0
		PROGRAMMES		

68,855		TOTAL (MH)	68,855	0

6,38,26,102		TOTAL (DDO)	4,84,79,696	1,53,46,406

10,05,47,929	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,04,72,983	1,00,74,946
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				

SAMRALA-II				
2,21,815	104-INSPECTION		2,01,915	19,900
-----	*****		-----	-----
10,07,69,744	TOTAL (MH)		9,06,74,898	1,00,94,846
10,55,645	2235	200-OTHER	10,55,645	0
PROGRAMMES				
-----	*****		-----	-----
10,55,645	TOTAL (MH)		10,55,645	0
-----	*****		-----	-----
10,18,25,389	TOTAL (DDO)		9,17,30,543	1,00,94,846

8,95,15,726	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,04,23,304	90,92,422
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
PRIMARY EDUCATION OFFICER,	
SIDHWAN BET-I	

EDUCATION 11,16,891	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	10,05,849	1,11,042
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK				
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		SIDHWAN BET-I				

*****-----

9,06,32,617

TOTAL (MH)

8,14,29,153

92,03,464

60,537

2235

200-OTHER

60,537

0

PROGRAMMES

*****-----

60,537

TOTAL (MH)

60,537

0

*****-----

9,06,93,154

TOTAL (DDO)

8,14,89,690

92,03,464

8,57,47,658

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,68,20,715

89,26,943

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II				
9,01,588			104- INSPECTION	8,07,64093,948

8,66,49,246			TOTAL (MH)	7,76,28,35590,20,891

8,66,49,246			TOTAL (DDO)	7,76,28,35590,20,891
14,69,74,607	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,16,98,0191,52,76,588
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS	
PRIMARY EDUCATION OFFICER,				
SUDHAR				
14,26,684			104- INSPECTION	13,20,0441,06,640

-----		*****	-----	
14,84,01,291		TOTAL (MH)	13,30,18,063	1,53,83,228

4,40,807	2235	200-OTHER	3,09,463	1,31,344
PROGRAMMES				

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,40,807			TOTAL (MH)		3,09,463	1,31,344

PUNJAB

25,04,76,707	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,41,67,816	2,63,08,891
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PRIMARY SCHOOLS

104-INSPECTION	9,22,364	3,96,040
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35,84,17,706 4,22,19,503

40,06,37,209

2,24,957	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,24,957	0
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	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
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PRIMARY EDUCATION OFFICER-III

-----		*****	-----		
		TOTAL (MH)		2,24,957	0
2,24,957					

-----	*****	-----			
	TOTAL (DDO)			2,24,957	0
2,24,957					

10,83,08,997	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,71,51,005	1,11,57,992
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	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
--	-----------------------------	--	-----------------	--	--

PRIMARY OFFICER, DEHLON -I

6,67,053

104-INSPECTION

6,01,337

65,716

10,89,76,050

TOTAL (MH)

9,77,52,342

1,12,23,708

5,48,992

2235

200-OTHER

5,48,992

0

PROGRAMMES

5,48,992

TOTAL (MH)

5,48,992

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			9,83,01,334	1,12,23,708
10,95,25,042						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	25,14,00,215	3,72,49,540
28,86,49,755						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS		
	PUNJAB	KPRIMARY OFFICER-1				
				104-INSPECTION	6,80,292	39,800
7,20,092						
-----			*****		-----	-----
			TOTAL (MH)		25,26,29,499	3,72,89,340
28,99,18,839						
			2235	200-OTHER	9,97,815	0
9,97,815						
				PROGRAMMES		

9,97,815		TOTAL (MH)	9,97,815	0

39,98,92,704		TOTAL (DDO)	35,13,79,656	4,85,13,048

12,49,08,013	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,25,84,217	1,23,23,796
	OFFICER,PATIALA		PRIMARY SCHOOLS		

15,89,316			104-INSPECTION	14,61,860	1,27,456
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1,245			104-TEACHERS	1,245	0
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			AND OTHER		
			SERVICES		

1,52,67,460			109-GOVERNMENT	1,51,55,526	1,11,934
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			SECONDARY		
			SCHOOLS		
15,78,301			110-ASSISTANCE	15,78,301	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		13,07,81,149	1,25,63,186

		TOTAL (DDO)		13,07,81,149	1,25,63,186
32,43,36,787	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	28,80,13,615	3,63,23,172

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	34,28,856	5,09,281
39,38,137						
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-1				
	PUNJAB					
<hr/>						

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			TOTAL (MH)		29,14,42,471	3,68,32,453
32,82,74,924						
<hr/>						
			2235	200-OTHER	7,76,926	0

7,76,926

PROGRAMMES

-----	*****	-----
7,76,926	TOTAL (MH)	7,76,926 0

-----	*****	-----
32,90,51,850	TOTAL (DDO)	29,22,19,397 3,68,32,453

20,23,27,837	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,19,13,166	2,04,14,671
	OFFICER, PATIALA-2		PRIMARY SCHOOLS		

18,41,739			104-INSPECTION	16,82,239	1,59,500
3,41,026			110-ASSISTANCE	0	3,41,026

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

18,35,95,405

2,09,15,197

20,45,10,602

2235

200-OTHER

13,10,762

36,031

13,46,793

PROGRAMMES

* * * * *

TOTAL (MH)

13,10,762

36,031

13,46,793

TOTAL (DDO)

18,49,06,167

2,09,51,228

20,58,57,395

15,22,75,874	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,74,39,167	1,48,36,707
	OFFICER,PATIALA-3		PRIMARY SCHOOLS		
16,05,574			104-INSPECTION	14,51,924	1,53,650
-----		*****	-----	-----	-----
15,38,81,448		TOTAL(MH)		13,88,91,091	1,49,90,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	15,80,621	0
15,80,621	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-3		PROGRAMMES		
	PUNJAB					

SCHOOLS

* * * * *

TOTAL (MH)

16,53,57,495

2,06,80,378

2235

200-OTHER

2,73,273

 θ

PROGRAMMES

TOTAL (MH)

2,73,273

0

TOTAL (DDO)

16,56,30,768

2,06,80,378

BLOCK PRIMARY EDUCATION

2235

200-OTHER

2,84,131

 θ

OFFICER, RAJPURA-I

PROGRAMMES

2,84,131

TOTAL (MH)

2,84,131

 θ

2,84,131

TOTAL (DDO)

2,84,131

 θ

3,78,844

BLOCK PRIMARY EDUCATION

2235

200-OTHER

3,78,844

 θ

OFFICER, RAJPURA-II

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

3,78,844			TOTAL(MH)		3,78,844	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

		TOTAL(DDO)			3,78,844	0
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8,15,688		BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,15,688	0
		OFFICER, ROPAR-I		PROGRAMMES		

-----			*****		-----	-----

11,94,532	TOTAL (MH)	11,94,532	0
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-----	*****	-----	-----
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11,94,532	TOTAL (DDO)	11,94,532	0
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9,58,91,492	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,58,48,092	1,00,43,400
	OFFICER, ROPAR-II		PRIMARY SCHOOLS		

11,39,067			104-INSPECTION	10,22,577	1,16,490
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9,70,30,559	TOTAL (MH)	8,68,70,669	1,01,59,890
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20,25,378	2235	200-OTHER	16,52,018	3,73,360
		PROGRAMMES		

20,25,378		TOTAL (MH)		16,52,018	3,73,360

9,90,55,937		TOTAL (DDO)		8,85,22,687	1,05,33,250

4,640	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,640	0
	OFFICER, SAMANA-I		SECONDARY		
			SCHOOLS		

4,640		TOTAL (MH)		4,640	0

83,819		2235	200-OTHER	83,819	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

83,819			TOTAL (MH)		83,819	0

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

10,30,64,145	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,27,74,262	1,02,89,883
	OFFICER,SAMANA-II		PRIMARY SCHOOLS		

16,69,601			104-INSPECTION	14,98,779	1,70,822
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1,50,012			109-GOVERNMENT	1,50,012	0
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SECONDARY

SCHOOLS

-----	*****	-----
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10,49,67,577	TOTAL(MH)	9,45,06,872	1,04,60,705
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6,04,982	2235	200-OTHER	6,04,982	0
		PROGRAMMES		

-----	*****	-----
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6,04,982	TOTAL (MH)	6,04,982	0
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-----	*****	-----	-----
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10,55,77,199	TOTAL (DD0)	9,51,16,494	1,04,60,705
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11,21,00,365	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,04,36,080	1,16,64,285
	OFFICER, SAMANA-III		PRIMARY SCHOOLS		

19,01,724			104-INSPECTION	17,36,454	1,65,270
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11,40,02,089	TOTAL (MH)	10,21,72,534	1,18,29,555
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9,20,562	2235	200-OTHER	9,20,562	0
		PROGRAMMES		

-----		*****	-----	
9,20,562		TOTAL (MH)	9,20,562	0

-----		*****	-----	
11,49,22,651		TOTAL (DDO)	10,30,93,096	1,18,29,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 6,66,17,252	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,95,67,567	70,49,685
	DEPARTMENT OF EDUCATION,	OFFICER,SAROYA		PRIMARY SCHOOLS		

PUNJAB

12,76,920

104-INSPECTION

11,43,016

1,33,904

6,78,94,172

TOTAL (MH)

6,07,10,583

71,83,589

6,78,94,172

TOTAL (DDO)

6,07,10,583

71,83,589

3,59,726

BLOCK PRIMARY EDUCATION

2235

200-OTHER

3,59,726

0

OFFICER, SRI HARGOBIND PUR

PROGRAMMES

3,59,726

TOTAL (MH)

3,59,726

0

-----	*****	-----
3,59,726	TOTAL (DDO)	3,59,726 0

3,47,863	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,47,863	0
	OFFICER, SULTANPUR		PROGRAMMES		

-----	*****	-----
3,47,863	TOTAL (MH)	3,47,863 0

-----	*****	-----
3,47,863	TOTAL (DDO)	3,47,863 0

3,88,901	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,88,901	0
	OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES		

-----	*****	-----
3,88,901	TOTAL (MH)	3,88,901 0

-----	*****	-----
3,88,901	TOTAL (DDO)	3,88,901 0

7,84,23,090	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,05,26,863	78,96,227
	OFFICER, TANDA-1		PRIMARY SCHOOLS		

13,41,988			104-INSPECTION	12,02,872	1,39,116
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-----	*****	-----
7,97,65,078	TOTAL (MH)	7,17,29,735 80,35,343

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 9,95,839	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,95,839	0
	DEPARTMENT OF EDUCATION,	OFFICER,TANDA-1		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
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9,95,839			TOTAL(MH)		9,95,839	0
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-----		*****			-----	-----
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8,07,60,917		TOTAL(DDO)			7,27,25,574	80,35,343
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8,76,66,050	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,78,33,171	98,32,879
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	OFFICER, TANDA-2		PRIMARY SCHOOLS		
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6,88,264			104-INSPECTION	6,08,084	80,180
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8,83,54,314		TOTAL (MH)		7,84,41,255	99,13,059
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16,85,898		2235	200-OTHER	16,85,898	0
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			PROGRAMMES		
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-----		*****		-----	-----
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16,85,898		TOTAL (MH)		16,85,898	0
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-----	*****			-----	-----
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9,00,40,212	TOTAL (DDO)			8,01,27,153	99,13,059
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8,99,86,188	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,79,97,525	1,19,88,663
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	OFFICER-I,AJNALA		PRIMARY SCHOOLS		
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7,74,518			104-INSPECTION	7,00,024	74,494
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9,07,60,706		TOTAL (MH)		7,86,97,549	1,20,63,157
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-----	*****			-----	-----
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9,07,60,706	TOTAL (DDO)			7,86,97,549	1,20,63,157
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6,37,763	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,37,763	0
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	OFFICER-I,BATALA-I		PROGRAMMES		
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	TOTAL (MH)			6,37,763	0
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6,37,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,37,763	0
6,37,763						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

10,42,56,259		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,31,40,112	1,11,16,147
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	OFFICER-I, FEROZEPUR	PRIMARY SCHOOLS		
		104-INSPECTION	15,41,511	1,50,160
16,91,671				
-----		*****	-----	-----
		TOTAL (MH)	9,53,19,386	1,12,66,307
10,65,85,693				
		2235	200-OTHER	6,71,621
6,71,621				0
			PROGRAMMES	
-----		*****	-----	-----
		TOTAL (MH)	6,71,621	0
6,71,621				
-----	*****		-----	-----
		TOTAL (DDO)	9,59,91,007	1,12,66,307
10,72,57,314				

3,36,125	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,36,125	0
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OFFICER-I, KAPURTHALA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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3,36,125	TOTAL (MH)	3,36,125	0
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,58,829	0
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1,58,829

PROGRAMMES

-----	*****	-----
1,68,829	TOTAL (MH)	1,68,829 0

-----	*****	-----
5,04,954	TOTAL (DDO)	5,04,954 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,32,087	0
8,32,087						

DEPARTMENT OF EDUCATION,	OFFICER-II,,ZIRA	PROGRAMMES
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PUNJAB

-----	*****	-----
8,32,087	TOTAL (MH)	8,32,087 0

-----	*****	-----
8,32,087	TOTAL (DDO)	8,32,087 0

7,64,72,235	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,66,70,367	98,01,868
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OFFICER-II,AJNALA	PRIMARY SCHOOLS
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13,47,738			104-INSPECTION	12,08,584	1,39,154
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-----	*****	-----
7,78,19,973	TOTAL (MH)	6,78,78,951 99,41,022

-----	*****	-----
7,78,19,973	TOTAL (DDO)	6,78,78,951 99,41,022

10,40,72,399	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,26,37,013	1,14,35,386
	OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS		

20,36,469			104-INSPECTION	18,56,463	1,80,006
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-----	*****	-----
10,61,08,868	TOTAL (MH)	9,44,93,476 1,16,15,392

2,800		2235	102-CHILD	2,800	0
			WELFARE		

			200-OTHER	11,07,174	0
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11,07,174

PROGRAMMES

-----	*****	-----
11,09,974	TOTAL (MH)	11,09,974 0

-----	*****	-----
10,72,18,842	TOTAL (DDO)	9,56,03,450 1,16,15,392

12,84,64,608	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,52,88,005	1,31,76,603
	OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS		

16,60,083			104-INSPECTION	14,93,275	1,66,808
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[illegible]

13,01,57,493

TOTAL (DDO)

11,67,99,280

1,33,58,213

13,63,64,788

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,19,94,534

1,43,70,254

OFFICER-III, FEROZEPUR

PRIMARY SCHOOLS

16,58,013

104-INSPECTION

15,11,885

1,46,128

13,80,22,801

TOTAL (MH)

12,35,06,419

1,45,16,382

2,90,812

2235

200-OTHER

2,90,812

0

PROGRAMMES

2,90,812

TOTAL (MH)

2,90,812

0

*****					-----	-----
13,83,13,613	TOTAL (DDO)				12,37,97,231	1,45,16,382
9,20,36,504	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,25,81,822	94,54,682
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS				
19,88,808	104-INSPECTION				18,10,674	1,78,134
*****					-----	-----
9,40,25,312	TOTAL (MH)				8,43,92,496	96,32,816
3,17,325		2235	200-OTHER		3,17,325	0
			PROGRAMMES			
*****					-----	-----

3,17,325

TOTAL (MH)

3,17,325

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,47,09,821	96,32,816
9,43,42,637						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

68,26,918

COMMANDING OFFICER, 5 PB GIRLS

2204

102-YOUTH

61,92,165

6,34,753

	BN NCC,MOGA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----		*****	-----		
71,44,243		TOTAL (MH)	65,09,490	6,34,753	

-----	*****	-----			
10,11,69,555	TOTAL (DDO)	9,09,01,986	1,02,67,569		

38,65,777	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	34,86,256	3,79,521
	SECONDARY SCHOOL ,DHARAMKOT		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

38,65,777

TOTAL (MH)

34,86,256

3,79,521

1,13,253

2235

200-OTHER

67,336

45,917

PROGRAMMES

1,13,253

TOTAL (MH)

67,336

45,917

39,79,030

TOTAL (DD0)

35,53,592

4,25,438

57,88,008

D.E.O. (P),MOGA

2202

001-DIRECTION

49,77,888

8,10,120

AND

ADMINISTRATION

-----		*****	-----	
57,88,008		TOTAL (MH)	49,77,888	8,10,120

-----		*****	-----	
57,88,008		TOTAL (DDO)	49,77,888	8,10,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 64,71,575	SECRETARY TO GOVERNMENT,	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	58,52,977	6,18,598

	DEPARTMENT OF EDUCATION,		AND		
	PUNJAB		ADMINISTRATION		
9,68,000			789-SPECIAL	0	9,68,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
1,32,27,583		TOTAL (MH)		1,08,30,865	23,96,718
-----		*****		-----	
1,32,27,583		TOTAL (DDO)		1,08,30,865	23,96,718
1,25,74,955	D.E.O. (S),MOGA	2202	001-DIRECTION	1,11,55,655	14,19,300
			AND		

	ADMINISTRATION		
10,43,186	107-SCHOLARSHIP	9,53,186	90,000
	S		
1,65,600	108-EXAMINATION	1,65,600	0
	S		
66,06,806	110-ASSISTANCE	60,61,719	5,45,087
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
4,48,558	789-SPECIAL	4,48,558	0
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

-----	*****	-----	-----
2,08,39,105	TOTAL (MH)	1,87,84,718	20,54,387

-----	*****	-----	-----
2,08,39,105	TOTAL (DDO)	1,87,84,718	20,54,387

78,80,764	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	71,53,448	7,27,316
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AND

ADMINISTRATION

8,99,232			107-SCHOLARSHIP	0	8,99,232
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				S		
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EDUCATION 53,61,034	SECRETARY TO GOVERNMENT,	D.E.O. (SCHOOL),MUKATSAR	2202	110-ASSISTANCE	40,62,891	12,98,143
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	DEPARTMENT OF EDUCATION,			TO		
--	--------------------------	--	--	----	--	--

	PUNJAB			NON-GOVERNMENT		
--	--------	--	--	----------------	--	--

				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

4,23,168				789-SPECIAL	0	4,23,168
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

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1,45,64,198	TOTAL (MH)	1,12,16,339	33,47,859
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*****-----

1,45,64,198	TOTAL (DDO)	1,12,16,339	33,47,859
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1,69,67,985	DIRECTOR, SCERT	2202	001-DIRECTION	1,52,89,901	16,78,084
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AND

ADMINISTRATION

3,01,956			105-TEACHERS	3,01,956	0
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TRAINING

9,84,35,800			109-GOVERNMENT	7,74,35,800	2,10,00,000
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SECONDARY

SCHOOLS

11,13,000		789-SPECIAL	11,13,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
11,68,18,741	TOTAL (MH)	9,41,40,657 2,26,78,084

-----	*****	-----
11,68,18,741	TOTAL (DDO)	9,41,40,657 2,26,78,084

2,57,94,515	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	2,31,70,934	26,23,581
	(SCHOOL),DISTRICT EDUCATION		AND		
	OFFICER (SCHOOL)		ADMINISTRATION		

107-SCHOLARSHIP	0	89,92,320
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 42,84,576	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	0	42,84,576
	DEPARTMENT OF EDUCATION,	(SCHOOL),DISTRICT EDUCATION		COMPONENT PLAN		
	PUNJAB	OFFICER (SCHOOL)		FOR SCHEDULED		
				CASTES		
<hr/>						
			*****	<hr/>		
			TOTAL (MH)		2,31,70,934	1,59,00,477
3,90,71,411						

3,90,71,411

TOTAL (DDO)

2,31,70,934

1,59,00,477

1,62,76,960

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

1,44,18,660

18,58,300

(SCHOOL), KAPURTHALA

AND

81,600

108-EXAMINATION

0

81,600

S

1,63,58,560

TOTAL (MH)

1,44,18,660

19,39,900

3,78,239

2235

200-OTHER

88,140

2,90,099

PROGRAMMES				

-----			-----	-----
3,78,239		TOTAL (MH)	88,140	2,90,099

-----	*****		-----	-----
1,67,36,799		TOTAL (DDO)	1,45,06,800	22,29,999

82,52,804	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	71,33,534	11,19,270
	(SECONDARY),FATEHGARH SAHIB		AND		
			ADMINISTRATION		
19,96,371			107-SCHOLARSHIP	0	19,96,371
			S		
1,94,400			108-EXAMINATION	1,94,400	0

				S		
39,06,582				110-ASSISTANCE	39,06,582	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
9,39,468				789-SPECIAL	0	9,39,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

1,12,34,516

40,55,109

1,52,89,625

EDUCATION SECRETARY TO GOVERNMENT, DISTRICT EDUCATION OFFICER
10,000

DEPARTMENT OF EDUCATION, (SECONDARY), FATEHGARH SAHIB

PUNJAB

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,46,286

 θ

2,46,286

PROGRAMMES

2,56,286	TOTAL (MH)	2,56,286	0
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1,55,45,911	TOTAL (DDO)	1,14,90,802	40,55,109
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3,21,15,568	DISTRICT EDUCATION	2202	001-DIRECTION	2,87,71,332	33,44,236
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OFFICER,DISTRICT EDUCATION	AND
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OFFICER (SCHOOL)	ADMINISTRATION
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45,20,344	107-SCHOLARSHIP	0	45,20,344
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S

23,18,000	110-ASSISTANCE	20,88,045	2,29,955
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TO

NON-GOVERNMENT

SECONDARY

	SCHOOLS		
20,14,280	789-SPECIAL	0	20,14,280
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,09,68,192	TOTAL (MH)	3,08,59,377	1,01,08,815

-----	*****	-----	-----
4,09,68,192	TOTAL (DDO)	3,08,59,377	1,01,08,815

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2071	115-LEAVE	7,47,520	0
7,47,520						
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
	PUNJAB	OFFICER (SCHOOLS)		BENEFITS		
			*****		-----	-----
			TOTAL (MH)		7,47,520	0
7,47,520						
			2202	001-DIRECTION	2,13,43,744	23,40,683
2,36,84,427						
				AND		
				ADMINISTRATION		
			*****		-----	-----

2,36,84,427	TOTAL (MH)	2,13,43,744	23,40,683
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6,76,139	2235	200-OTHER	3,12,481	3,63,658
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PROGRAMMES

-----	*****	-----
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6,76,139	TOTAL (MH)	3,12,481	3,63,658
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-----	*****	-----
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2,51,08,086	TOTAL (DDO)	2,24,03,745	27,04,341
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1,245	HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

69,00,977	109-GOVERNMENT	61,10,707	7,90,270
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SECONDARY

SCHOOLS

1,01,058	110-ASSISTANCE	1,01,058	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
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70,03,280	TOTAL (MH)	62,13,010	7,90,270
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-----	*****	-----	-----
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70,03,280	TOTAL (DDO)	62,13,010	7,90,270
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1,245	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,13,72,504	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,16,180	8,56,324
3,41,437				110-ASSISTANCE TO	3,41,437	0

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,08,58,862

8,56,324

TOTAL (DDO)

1,08,58,862

8,56,324

HEADMASTER, GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,94,75,514

19,95,391

HIGH SCHOOL, BHUCHO-MANDI

SECONDARY

SCHOOLS

789-SPECIAL

1,240

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,94,76,754

19,95,391

2,14,72,145

TOTAL (DDO)

1,94,76,754

19,95,391

2,14,72,145

HEADMASTER, GOVERNMENT HIGH

2071

115-LEAVE

19,42,272

 $\emptyset$

19,42,272

SCHOOL, JAGATPUR

ENCASHMENT

BENEFITS

TOTAL (MH)

19,42,272

0

19,42,272

4,720	2202	104-TEACHERS	4,720	0
		AND OTHER		
		SERVICES		
8,19,29,717		109-GOVERNMENT	7,42,60,700	76,69,017
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 5,040	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	5,040	0

DEPARTMENT OF EDUCATION, SCHOOL, JAGATPUR

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL (MH)

7,42,70,460

76,69,017

TOTAL (DDO)

7,62,12,732

76,69,017

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

43,67,620

4,48,768

SCHOOL, JHINGRAN

SECONDARY

SCHOOLS

TOTAL (MH)

43,67,620

4,48,768

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48,16,388	TOTAL (DDO)	43,67,620	4,48,768

1,99,574	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,99,574
	SCHOOL		SECONDARY		
			SCHOOLS		

-----		-----	-----
1,99,574	TOTAL (MH)	0	1,99,574

-----		-----	-----
1,99,574	TOTAL (DDO)	0	1,99,574

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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SCHOOL, GARCHA	AND OTHER	SERVICES
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73,30,549			109-GOVERNMENT	65,81,853	7,48,696
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SECONDARY	SCHOOLS
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1,17,239			110-ASSISTANCE	1,17,239	0
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TO	NON-GOVERNMENT	SECONDARY	SCHOOLS
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630			789-SPECIAL	630	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		67,00,312	7,48,696
74,49,008						

-----		*****			-----	-----

		TOTAL (DDO)			67,00,312	7,48,696
74,49,008						

EDUCATION 590	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR	AND OTHER		
PUNJAB	SERVICES		
1,85,07,598	109-GOVERNMENT	1,66,42,904	18,64,694
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,85,08,818	TOTAL (MH)	1,66,44,124	18,64,694
-----	*****	-----	-----
1,85,08,818	TOTAL (DDO)	1,66,44,124	18,64,694

66,49,438	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,09,766	5,39,672
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-----	*****	-----
66,49,438	TOTAL (MH)	61,09,766 5,39,672

-----	*****	-----
66,49,438	TOTAL (DDO)	61,09,766 5,39,672

2,976	HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,976	0
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6,25,90,451	109-GOVERNMENT	5,63,00,329	62,90,122
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 59,09,016	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	110-ASSISTANCE	54,22,937	4,86,079
	DEPARTMENT OF EDUCATION,	GARHDIWALA		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

3,274		789-SPECIAL	3,274	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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6,85,05,717	TOTAL (MH)	6,17,29,516	67,76,201
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6,85,05,717	TOTAL (DDO)	6,17,29,516	67,76,201
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63,39,496	HEADMASTER, W K S D GOVERNMENT	2202	101-GOVERNMENT	63,39,496	0
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HIGH SCHOOL, PATHANKOT	PRIMARY SCHOOLS
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25,99,868		110-ASSISTANCE	24,44,540	1,55,328
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TO

			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
89,39,364		TOTAL (MH)	87,84,036	1,55,328	

-----	*****	-----			
89,39,364	TOTAL (DDO)	87,84,036	1,55,328		

5,32,376	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	5,32,376	0
	ALWALPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----		
		TOTAL (MH)	5,32,376	0	

5,32,376

-----	*****	-----
5,32,376	TOTAL (DDO)	5,32,376 0

16,72,567	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	16,72,567	0
	NAKODAR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 5,55,531	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,A.S. HIGH SCHOOL, NAKODAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,55,531	0
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-----	*****	-----
22,28,098	TOTAL (MH)	22,28,098 0

-----	*****	-----
22,28,098	TOTAL (DDO)	22,28,098 0

23,38,241	HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	23,38,241	0
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SCHOOLS

23, 38, 241

TOTAL (MH)

23,38,241

0

23,38,241

TOTAL (DDO)

23,38,241

0

12,698

HEADMASTER, AJITSAR KHALSA HIGH

2202

103-GOVERNMENT

12,698

 $\emptyset$

SCHOOL, JANGARPUR

COLLEGES AND

INSTITUTES

8,51,146

109-GOVERNMENT

2,27,388

6,23,758

SECONDARY

SCHOOLS

8,62,452			110-ASSISTANCE	7,89,649	72,803
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
17,26,296	TOTAL (MH)	10,29,735 6,96,561

-----	*****	-----
17,26,296	TOTAL (DDO)	10,29,735 6,96,561

4,70,460	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	2,51,846	2,18,614
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		SCHOOL, KARTARPUR		SECONDARY		
				SCHOOLS		

4,70,460			TOTAL(MH)		2,51,846	2,18,614

4,70,460		TOTAL(DDO)			2,51,846	2,18,614
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	88,08,664	11,59,520
99,68,184	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		AND		

PUNJAB	ADMINISTRATION		
86,17,61,133	101-GOVERNMENT	76,81,75,473	9,35,85,660
	PRIMARY SCHOOLS		
1,31,826	102-ASSISTANCE	1,31,826	0
	TO		
	NON-GOVERNMENT		
	PRIMARY SCHOOLS		
1,18,52,165	103-GOVERNMENT	1,08,84,002	9,68,163
	COLLEGES AND		
	INSTITUTES		
1,53,47,178	104-INSPECTION	1,39,57,671	13,89,507
13,419	104-TEACHERS	13,419	0
	AND OTHER		
	SERVICES		

44,69,712	107-SCHOLARSHIP	0	44,69,712
	S		
48,000	108-EXAMINATION	0	48,000
	S		
1,59,86,34,177	109-GOVERNMENT	1,44,14,53,702	15,71,80,475
	SECONDARY		
	SCHOOLS		
2,82,45,667	110-ASSISTANCE	2,40,67,408	41,78,259
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

3,57,000

200-OTHER ADULT

3,57,000

0

EDUCATION

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 27,642	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	789-SPECIAL	26,398	1,244
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
2,53,08,56,103			TOTAL (MH)		2,26,78,75,563	26,29,80,540

1,34,104		2235	102-CHILD	1,34,104	0
			WELFARE		
2,66,704			200-OTHER	2,66,704	0
			PROGRAMMES		
-----		*****		-----	-----
4,00,808			TOTAL (MH)	4,00,808	0
-----		*****		-----	-----
2,53,12,56,911			TOTAL (DDO)	2,26,82,76,371	26,29,80,540
3,04,768	HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	3,04,768	0
	BASTI GUJRAL		SECONDARY		

SCHOOLS

3,04,768

TOTAL (MH)

3,04,768

 θ

3,04,768

TOTAL (DDO)

3,04,768

 θ

47,54,195

HEADMASTER, ARYA HIGH SCHOOL,

2202

101-GOVERNMENT

47,54,195

 θ

MANDI PHUL

PRIMARY SCHOOLS

1,240

104-TEACHERS

1,240

 $\emptyset$

AND OTHER

SERVICES

9,12,44,945

109-GOVERNMENT8,13,41,13499,03,811

SECONDARY

SCHOOLS

48,89,845

110-ASSISTANCE43,96,4014,93,444

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 2,480	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	789-SPECIAL	2,480	0

COMPONENT PLAN

FOR SCHEDULED

1,03,97,255

1,03,97,255

 θ

AND OTHER

6,57,302

SECONDARY

SCHOOLS

73,82,151

TOTAL (MH)

67,24,849

6,57,302

1,12,868

2235

200-OTHER

1,12,868

 $\emptyset$

PROGRAMMES

1,12,868

TOTAL (MH)

1,12,868

 θ

74,95,019

TOTAL (DDO)

68,37,717

6,57,302

2,24,364	HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	001-DIRECTION	2,24,364	0
	SCHOOL, ABOHAR		AND		
			ADMINISTRATION		
2,39,688			103-GOVERNMENT	1,81,340	58,348
			COLLEGES AND		
			INSTITUTES		
42,08,406			107-SCHOLARSHIP	0	42,08,406
			S		
1,05,87,802			109-GOVERNMENT	69,87,086	36,00,716
			SECONDARY		
			SCHOOLS		
13,90,597			110-ASSISTANCE	12,51,233	1,39,364

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE	MONTH
EXPENDITURE									

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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----				*****	-----	-----
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1,66,50,857				TOTAL (MH)	86,44,023	80,06,834
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1,66,50,857				TOTAL (DDO)	86,44,023	80,06,834
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EDUCATION 85,564	SECRETARY TO GOVERNMENT, HEADMASTER,B.N.KHALSA H.S.S., DEPARTMENT OF EDUCATION, PATIALA PUNJAB	2202	104-INSPECTION	85,564	0
5,41,97,643			109-GOVERNMENT SECONDARY SCHOOLS	4,83,30,355	58,67,288
52,42,000			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,23,038	5,18,962
2,490			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,490	0

CASTES

TOTAL (MH)

5,31,41,447

63,86,250

5,95,27,697

TOTAL (DDO)

5,31,41,447

63,86,250

5,95,27,697

HEADMASTER, BSPS KHALSA HIGH

2202

110-ASSISTANCE

52,96,683

4,82,926

57,79,609

SCHOOL MUKARIAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

52,96,683

4,82,926

57,79,609

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57,79,609	TOTAL (DDO)	52,96,683	4,82,926

Page 194 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 63,722	SECRETARY TO GOVERNMENT,	HEADMASTER,CAMP KHALSA HIGH	2202	101-GOVERNMENT	0	63,722
	DEPARTMENT OF EDUCATION,	SCHOOL, AJITSAR MOHI		PRIMARY SCHOOLS		
	PUNJAB					
				103-GOVERNMENT	1,99,778	0

1,99,778

COLLEGES AND

INSTITUTES

11,02,572

109-GOVERNMENT

4,18,162

6,84,410

SECONDARY

SCHOOLS

21,40,228

110-ASSISTANCE

20,16,308

1,23,920

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

35,06,300

TOTAL (MH)

26,34,248

8,72,052

11,190		2235	200-OTHER	11,190	0
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PROGRAMMES

-----	*****	-----
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11,190		TOTAL (MH)		11,190	0
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-----	*****	-----
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35,17,490		TOTAL (DDO)		26,45,438	8,72,052
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596	HEADMASTER, CO-EDUCATION HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, GOBINDPUR KHUN KHUN		AND OTHER		
--	-----------------------------	--	-----------	--	--

SERVICES

1,65,65,949			109-GOVERNMENT	1,48,35,493	17,30,456
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,65,67,200	TOTAL (MH)	1,48,36,744	17,30,456

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CO-EDUCATION HIGH	2235	200-OTHER	2,60,099	0

2,60,099

DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR KHUN KHUN

PUNJAB

PROGRAMMES

***** -----

2,60,099

TOTAL (MH) 2,60,099 0

***** -----

1,68,27,299

TOTAL (DDO) 1,50,96,843 17,30,456

1,70,252

HEADMASTER,D A V HIGH SCHOOL, 2202 103-GOVERNMENT 1,70,252 0

FAZILKA

COLLEGES AND

INSTITUTES

51,17,681

109-GOVERNMENT 44,24,877 6,92,804

SECONDARY

	SCHOOLS		
7,12,206	110-ASSISTANCE	6,42,586	69,620
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
19,80,426	789-SPECIAL	0	19,80,426
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL (MH)	52,37,715	27,42,850

79,80,565	TOTAL(DDO)			52,37,715	27,42,850
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2,58,942	HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,58,942
	KARTARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,58,942	TOTAL(MH)	0 2,58,942

3,00,701	2235	200-OTHER	3,00,701	0
		PROGRAMMES		

-----	*****	-----
3,00,701	TOTAL(MH)	3,00,701 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 5,59,643	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,00,701	2,58,942
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DEPARTMENT OF EDUCATION,

PUNJAB

26,15,442		HEADMASTER,DASHMESH KHALSA HIGH	2202	109-GOVERNMENT	18,98,554	7,16,888
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SCHOOL, HERAN

SECONDARY

SCHOOLS

22,11,464			110-ASSISTANCE	19,52,969	2,58,495
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
51,27,607	TOTAL (MH)	41,52,224 9,75,383

-----	*****	-----
53,86,549	TOTAL (DDO)	41,52,224 12,34,325

1,10,400	HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	1,10,400	0
	SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS		

17,81,886	109-GOVERNMENT	3,27,208	14,54,678
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SECONDARY

SCHOOLS

16,66,153	110-ASSISTANCE	15,32,241	1,33,912
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
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35,58,439	TOTAL (MH)	19,69,849	15,88,590
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-----	*****	-----	-----
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35,58,439	TOTAL (DDO)	19,69,849	15,88,590
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517

HEADMASTER,DAV HIGH SCHOOL

2202

789-SPECIAL

517

0

PATTI

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

517

TOTAL(MH)

517

0

517	TOTAL (DDO)			517	0
EDUCATION 4,41,208	SECRETARY TO GOVERNMENT, HEADMASTER,DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	4,41,208	0
	DEPARTMENT OF EDUCATION, SCHOOL, RAMPURA PHUL		SECONDARY		
	PUNJAB		SCHOOLS		
10,49,902			110-ASSISTANCE	9,43,190	1,06,712
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
14,91,110		TOTAL (MH)		13,84,398	1,06,712
10,975		2235	200-OTHER	10,975	0

PROGRAMMES				

10,975	TOTAL (MH)	10,975	0	

15,02,085	TOTAL (DDO)	13,95,373	1,06,712	

65,968	HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	109-GOVERNMENT	65,968	0
	SCHOOL, RAIPUR	SECONDARY		
		SCHOOLS		

65,968	TOTAL (MH)	65,968	0	

12,650		2235	200-OTHER	12,650	0
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PROGRAMMES

-----		*****		-----	-----
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12,650		TOTAL (MH)		12,650	0
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-----		*****		-----	-----
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78,618		TOTAL (DDO)		78,618	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 3,26,026	SECRETARY TO GOVERNMENT, HEADMASTER,DR JAIN NATIONAL HIGH 2202	109-GOVERNMENT	3,26,026	0
	DEPARTMENT OF EDUCATION, SCHOOL, JALANDHAR CANTT.	SECONDARY		
	PUNJAB	SCHOOLS		

-----	*****	-----
3,38,676	TOTAL (MH)	3,38,676 0

-----	*****	-----
4,04,644	TOTAL (DDO)	4,04,644 0

43,780	HEADMASTER,G.G. HIGH SCHOOL, 2202	104-INSPECTION	43,780	0
	MADHOPURI			

1,247		104-TEACHERS	1,247	0
		AND OTHER		

	SERVICES		
89,68,322	109-GOVERNMENT	80,54,682	9,13,640
	SECONDARY		
	SCHOOLS		
1,59,057	110-ASSISTANCE	1,59,057	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
91,72,406	TOTAL (MH)	82,58,766	9,13,640
-----	*****	-----	-----
91,72,406	TOTAL (DDO)	82,58,766	9,13,640

17,00,042	HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	16,64,642	35,400
	SCHOOL, GURUSAR SUDHAR		SECONDARY		
			SCHOOLS		
24,35,503			110-ASSISTANCE	22,57,760	1,77,743
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
41,35,545		TOTAL (MH)		39,22,402	2,13,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

	INSTITUTES		
7,75,388	109-GOVERNMENT	7,75,388	0
	SECONDARY		
	SCHOOLS		
67,49,781	110-ASSISTANCE	62,46,356	5,03,425
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
1,54,92,812	TOTAL (MH)	1,47,76,244	7,16,568
-----	*****	-----	-----
1,54,92,812	TOTAL (DDO)	1,47,76,244	7,16,568

13,923	HEADMASTER,G.H.S. KHERI	2202	101-GOVERNMENT	13,923	0
	MUSALMANA		PRIMARY SCHOOLS		
82,012			104-INSPECTION	82,012	0
1,245			104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
92,08,578			109-GOVERNMENT	83,32,860	8,75,718
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
93,05,758		TOTAL (MH)		84,30,040	8,75,718

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93,05,758	TOTAL (DDO)	84,30,040	8,75,718

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 11,37,740	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS		
	PUNJAB					
1,76,80,063				109-GOVERNMENT	1,59,01,869	17,78,194
				SECONDARY		

SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

TOTAL (MH)

1,70,40,854

17,78,194

1,88,19,048

2235

200-OTHER

1,42,729

 θ

1,42,729

PROGRAMMES

TOTAL(MH)

1,42,729

 θ

1,42,729

-----				-----	
1,89,61,777	TOTAL (DDO)			1,71,83,583	17,78,194

89,640	HEADMASTER,G.H.S., BHANKHAR	2202	109-GOVERNMENT	89,640	0
			SECONDARY		
			SCHOOLS		

-----				-----	
89,640	TOTAL (MH)			89,640	0

-----				-----	
89,640	TOTAL (DDO)			89,640	0

1,245	HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS	1,245	0
			AND OTHER		

SERVICES

1,47,87,283

109-GOVERNMENT

1,33,08,719

14,78,564

SECONDARY

SCHOOLS

1,47,88,528

TOTAL (MH)

1,33,09,964

14,78,564

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., BINJAL	2235	200-OTHER	1,19,309	0
1,19,309					

DEPARTMENT OF EDUCATION,	PROGRAMMES
--------------------------	------------

PUNJAB

-----	*****	-----
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	TOTAL (MH)	1,19,309	0
1,19,309			

-----	*****	-----
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	TOTAL (DDO)	1,34,29,273	14,78,564
1,49,07,837			

1,60,44,976	HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	1,43,53,304	16,91,672
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NABHA	SECONDARY
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SCHOOLS

2,490			789-SPECIAL	2,490	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

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1,60,47,466

TOTAL (MH)

1,43,55,794

16,91,672

2235

200-OTHER

2,49,015

 θ

2,49,015

PROGRAMMES

2,49,015

TOTAL (MH)

2,49,015

 θ

1,62,96,481

TOTAL (DDO)

1,46,04,809

16,91,672

7,78,930	HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT	7,78,930	0
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SECONDARY

SCHOOLS

-----	*****	-----
7,78,930	TOTAL (MH)	7,78,930 0

-----	*****	-----
7,78,930	TOTAL (DDO)	7,78,930 0

1,245	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
EDUCATION 2,44,37,653	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT	2,18,01,272	26,36,381
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS		
-----				*****	-----	
2,44,38,898			TOTAL (MH)		2,18,02,517	26,36,381

		*****			-----	
2,44,38,898		TOTAL (DDO)			2,18,02,517	26,36,381

1,245	HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,57,07,825			109-GOVERNMENT	1,42,24,832	14,82,993
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,42,26,077	14,82,993
1,83,162		2235	200-OTHER	1,83,162	0
			PROGRAMMES		

			TOTAL (MH)	1,83,162	0

1,58,92,232	TOTAL (DDO)				1,44,09,239	14,82,993
2,95,35,238	HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT		2,65,43,668	29,91,570
				SECONDARY		
				SCHOOLS		
1,245			789-SPECIAL		0	1,245
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,95,36,483	TOTAL (MH)				2,65,43,668	29,92,815

2,31,189

2235200-OTHER2,31,1890

PROGRAMMES

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,31,189			TOTAL (MH)		2,31,189	0

EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

2,97,67,672	TOTAL (DDO)			2,67,74,857	29,92,815
1,35,80,279	HEADMASTER,G.H.S., FATEHGARH	2202	109-GOVERNMENT	1,22,45,895	13,34,384
	CHANNA		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,38,12,713	TOTAL (MH)			1,24,78,329	13,34,384
		2235	200-OTHER	79,039	0

79,039

PROGRAMMES

-----	*****	-----
79,039	TOTAL (MH)	79,039 0

-----	*****	-----
4,34,28,235	TOTAL (DDO)	3,91,01,036 43,27,199

1,245	HEADMASTER,G.H.S., GALWATI, 2202	104-TEACHERS	1,245	0
	NABHA	AND OTHER		
		SERVICES		

1,25,03,748		109-GOVERNMENT	1,13,05,630	11,98,118
		SECONDARY		
		SCHOOLS		

PUNJAB

1,14,60,835

1,245

AND OTHER

1,97,38,873

23,63,308

SCHOOLS

1,98,94,078

23,63,308

2,22,57,386

*****-----

3,47,62,379

TOTAL (DDO)

3,12,00,953

35,61,426

66,47,155

HEADMASTER,G.H.S., KARTARPUR

2202

109-GOVERNMENT

59,20,481

7,26,674

MOMIAN

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

66,48,400

TOTAL (MH)

59,21,726

7,26,674

27,486		2235	200-OTHER	27,486	0
			PROGRAMMES		

-----		*****		-----	
27,486		TOTAL (MH)		27,486	0

-----	*****			-----	
66,75,886	TOTAL (DDO)			59,49,212	7,26,674

1,245	HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 2,56,17,533	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT	2,30,12,799	26,04,734
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS		

2,56,18,778			TOTAL (MH)		2,30,14,044	26,04,734

36,479			2235	200-OTHER	36,479	0
PROGRAMMES						

36,479		TOTAL (MH)		36,479	0
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2,56,55,257		TOTAL (DDO)		2,30,50,523	26,04,734
-------------	--	-------------	--	-------------	-----------

1,245	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

3,04,35,137			109-GOVERNMENT	2,71,86,891	32,48,246
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

3,04,36,382		TOTAL (MH)		2,71,88,136	32,48,246
-------------	--	------------	--	-------------	-----------

14,403	2235	200-OTHER	14,403	0
		PROGRAMMES		

-----	*****	-----
14,403	TOTAL (MH)	14,403 0

-----	*****	-----
3,04,50,785	TOTAL (DD0)	2,72,02,539 32,48,246

91,62,596	HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	82,82,050	8,80,546
	CHALHERI		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
-------	--	--	-------------	-------	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

91,63,841			TOTAL(MH)		82,83,295	8,80,546

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

91,63,841	TOTAL (DDO)	82,83,295	8,80,546
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1,245	HEADMASTER,G.H.S., MAJHAL KALAN 2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

1,78,73,155		109-GOVERNMENT	1,57,50,764	21,22,391
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SECONDARY

SCHOOLS

-----	*****	-----
2,70,38,241	TOTAL (MH)	2,40,35,304 30,02,937

-----	*****	-----
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2,70,38,241	TOTAL (DDO)			2,40,35,304	30,02,937
2,77,02,098	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	2,50,32,504	26,69,594
			SECONDARY		
			SCHOOLS		
1,01,058			110-ASSISTANCE	1,01,058	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	2,53,62,763	27,82,587
2,81,45,350				
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

55,692	HEADMASTER,G.H.S., MAVI KALAN	2202	101-GOVERNMENT	55,692	0
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PRIMARY SCHOOLS

1,08,24,583			109-GOVERNMENT	95,80,793	12,43,790
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

98,65,686

13,56,783

1,12,22,469

TOTAL (DDO)

3,50,00,493

40,26,377

3,90,26,870

HEADMASTER, G.H.S., MOHI KHURD

2202

109-GOVERNMENT

2,17,23,617

23,84,680

2,41,08,297

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 $\emptyset$

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,41,09,542	TOTAL (MH)	2,17,24,862 23,84,680

7,867	2235 200-OTHER	7,867 0
	PROGRAMMES	

-----	*****	-----
7,867	TOTAL (MH)	7,867 0

-----	*****	-----
2,41,17,409	TOTAL (DDO)	2,17,32,729 23,84,680

1,245	HEADMASTER,G.H.S., NAIN KALAN 2202 104-TEACHERS	1,245 0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				AND OTHER		
				SERVICES		
EDUCATION 1,62,01,468	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT	1,44,39,488	17,61,980
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----
1,62,02,713			TOTAL (MH)		1,44,40,733	17,61,980

-----				-----	-----
1,62,02,713	TOTAL (DDO)			1,44,40,733	17,61,980

	HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	1,45,21,618	16,68,824
1,61,90,442					
	SALEMPUR, RAJPURA		SECONDARY		
			SCHOOLS		

-----				-----	-----
1,61,90,442	TOTAL (MH)			1,45,21,618	16,68,824

-----				-----	-----
1,61,90,442	TOTAL (DDO)			1,45,21,618	16,68,824

	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	98,97,965	11,34,184
1,10,32,149					
			SECONDARY		

			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,10,33,394	TOTAL(MH)	98,99,210 11,34,184

-----	*****	-----
1,10,33,394	TOTAL(DDO)	98,99,210 11,34,184

1,33,59,318	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	1,19,34,366	14,24,952
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,33,59,318	TOTAL(MH)	1,19,34,366 14,24,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,19,34,366	14,24,952
1,33,59,318						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

1,37,33,398	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	1,24,50,984	12,82,414
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,70,92,716	TOTAL (MH)	2,43,85,350 27,07,366

1,54,544	2235	200-OTHER	1,54,544	0
		PROGRAMMES		

-----	*****	-----
1,54,544	TOTAL (MH)	1,54,544 0

-----	*****	-----
-------	-------	-------

2,72,47,260	TOTAL (DDO)			2,45,39,894	27,07,366
-------------	-------------	--	--	-------------	-----------

1,245	HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,245	0
-------	-----------------------------	------	--------------	-------	---

AND OTHER

SERVICES

1,06,10,067			109-GOVERNMENT	94,97,833	11,12,234
-------------	--	--	----------------	-----------	-----------

SECONDARY

SCHOOLS

-----	*****	-----
1,06,11,312	TOTAL (MH)	94,99,078 11,12,234

87,308		2235	200-OTHER	87,308	0
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PROGRAMMES

-----		*****	-----	
87,308		TOTAL (MH)	87,308	0

-----		*****	-----	
1,06,98,620		TOTAL (DDO)	95,86,386	11,12,234

53,568		HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT	53,568	0
				COLLEGES AND		
				INSTITUTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 111 SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,ASSA BUTTER 2202 104-TEACHERS 111 0

DEPARTMENT OF EDUCATION, AND OTHER

PUNJAB SERVICES

52,90,505 109-GOVERNMENT 46,59,523 6,30,982

SECONDARY

SCHOOLS

----- ***** -----

53,44,184 TOTAL(MH) 47,13,202 6,30,982

----- ***** -----

53,44,184 TOTAL(DDO) 47,13,202 6,30,982

705	HEADMASTER,G.H.S.,BALAMGARH	2202	104-TEACHERS	705	0
			AND OTHER		
			SERVICES		
1,15,33,561			109-GOVERNMENT	1,15,33,561	0
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,15,34,919		TOTAL (MH)		1,15,34,919	0
-----	*****		-----		

1,15,34,919	TOTAL (DDO)			1,15,34,919	0
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5,13,449	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	103-GOVERNMENT	5,13,449	0
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COLLEGES AND
INSTITUTES

2,40,94,204			109-GOVERNMENT	2,40,94,204	0
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,46,08,306			TOTAL (MH)		2,46,08,306	0

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			2,46,08,306	0
2,46,08,306						

1,188		HEADMASTER,G.H.S.,BHAG SAR(G)	2202	104-TEACHERS	1,188	0
-------	--	-------------------------------	------	--------------	-------	---

	AND OTHER		
	SERVICES		
87,24,231	109-GOVERNMENT	87,24,231	0
	SECONDARY		
	SCHOOLS		
1,306	789-SPECIAL	1,306	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,33,35,031	TOTAL (MH)	3,33,35,031	0
-----	*****	-----	-----
3,33,35,031	TOTAL (DDO)	3,33,35,031	0

7,10,804	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT	7,10,804	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
7,10,804		TOTAL (MH)		7,10,804	0

-----	*****	-----			
7,10,804	TOTAL (DDO)			7,10,804	0

4,52,808	HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	109-GOVERNMENT	4,52,808	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
4,52,808		TOTAL (MH)	4,52,808	0

-----		*****	-----	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----
-----		-----		-----		-----
4,52,808		TOTAL (DDO)			4,52,808	0

EDUCATION 483	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,CHAK SHERE	2202	104-TEACHERS	483	0
	DEPARTMENT OF EDUCATION,	WALA		AND OTHER		

PUNJAB

SERVICES

6,03,902

109-GOVERNMENT

6,03,902

 θ

SECONDARY

SCHOOLS

10,57,193

TOTAL (MH)

10,57,193

 θ

10,57,193

TOTAL (DDO)

10,57,193

0

111

HEADMASTER, G.H.S., DOHAK

2202

104-TEACHERS

111

 θ

AND OTHER

SERVICES

22,76,618			109-GOVERNMENT	21,68,050	1,08,568
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SECONDARY

SCHOOLS

516			789-SPECIAL	516	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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22,77,245	TOTAL (MH)	21,68,677	1,08,568
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-----	*****	-----
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22,77,245	TOTAL (DDO)	21,68,677	1,08,568
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HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT	8,50,732	0
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8,50,732

SECONDARY

SCHOOLS

8,50,732

TOTAL (MH)

8,50,732

0

8,50,732

TOTAL (DDO)

8,50,732

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,HARI KE KALAN 2202 103-GOVERNMENT 53,568 0

DEPARTMENT OF EDUCATION, COLLEGES AND

PUNJAB INSTITUTES

10,098 104-TEACHERS 10,098 0

AND OTHER

SERVICES

26,09,04,440 109-GOVERNMENT 23,37,24,138 2,71,80,302

SECONDARY

SCHOOLS

11,238 789-SPECIAL 11,238 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

31,61,854

31,61,854

TOTAL (DDO) 28,45,028 3,16,826

1,07,136

HEADMASTER,G.H.S.,KANIANWALI 2202 103-GOVERNMENT 1,07,136 0

COLLEGES AND

INSTITUTES

20,94,630

109-GOVERNMENT 17,73,874 3,20,756

SECONDARY

SCHOOLS

22,01,766

TOTAL (MH) 18,81,010 3,20,756

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

PUNJAB

22,01,766	TOTAL (DDO)	18,81,010	3,20,756
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42,67,564	HEADMASTER, G. H. S., KHOKHAR	2202	109-GOVERNMENT	31,14,118	11,53,446
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SECONDARY

SCHOOLS

-----		*****	-----	
64,69,330		TOTAL (MH)	49,95,128	14,74,202

-----		*****	-----	
64,69,330		TOTAL (DDO)	49,95,128	14,74,202

3,71,852	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT	3,71,852	0
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COLLEGES AND					
INSTITUTES					
37,98,473			109-GOVERNMENT	37,88,473	10,000
SECONDARY					
SCHOOLS					

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41,70,325	TOTAL (MH)	41,60,325	10,000
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41,70,325	TOTAL (DDO)	41,60,325	10,000
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12,85,340	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT	12,85,340	0
			SECONDARY		
			SCHOOLS		

12,85,340	TOTAL (MH)	12,85,340	0
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12,85,340	TOTAL (DDO)	12,85,340	0
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7,49,820	TOTAL (DDO)	7,49,820 0

483	HEADMASTER,G.H.S.,MALLAN	2202	104-TEACHERS	483	0
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			AND OTHER		
			SERVICES		

18,49,072			109-GOVERNMENT	7,37,204	11,11,868
			SECONDARY		
			SCHOOLS		

-----	*****	-----
25,99,375	TOTAL (MH)	14,87,507 11,11,868

25,99,375

TOTAL (DDO)

14,87,507

11,11,868

17,856

HEADMASTER,G.H.S.,MUKATSAR(B)

2202

103-GOVERNMENT

17,856

0

COLLEGES AND

INSTITUTES

15,37,134

109-GOVERNMENT

15,37,134

0

SECONDARY

SCHOOLS

15,54,990

TOTAL (MH)

15,54,990

0

15,54,990	TOTAL (DDO)	15,54,990	0
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2,93,670	HEADMASTER,G.H.S.,RAMGARH	2202	109-GOVERNMENT	2,93,670	0
	CHUNGHA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,93,670	TOTAL (MH)	2,93,670 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,93,670	TOTAL (DDO)	2,93,670	0
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EDUCATION 5,31,996	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,RUPANA(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,31,996	0
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8,25,666	TOTAL (MH)	8,25,666	0
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8,25,666	TOTAL (DDO)	8,25,666	0
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594	HEADMASTER,G.H.S.,SARAI NAGA	2202	104-TEACHERS AND OTHER	594	0
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	SERVICES		
1,61,23,161	109-GOVERNMENT	1,44,55,715	16,67,446
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,61,24,408	TOTAL (MH)	1,44,56,962	16,67,446
-----	*****	-----	-----
1,61,24,408	TOTAL (DDO)	1,44,56,962	16,67,446

4,02,042	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT	2,02,042	2,00,000
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,02,042	TOTAL (MH)	2,02,042 2,00,000

-----	*****	-----
4,02,042	TOTAL (DDO)	2,02,042 2,00,000

99,940	HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT	10,300	89,640
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	10,300	89,640
99,940				
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

	TOTAL(DDO)		10,300	89,640
99,940				

594	HEADMASTER,G.H.S.,WARRING	2202	104-TEACHERS	594	0
			AND OTHER		
			SERVICES		
1,05,59,248			109-GOVERNMENT	96,40,450	9,18,798
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,06,60,435		TOTAL (MH)		96,51,997	10,08,438

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1,06,60,435	TOTAL (DDO)		96,51,997	10,08,438
80,67,733	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	101-GOVERNMENT	80,67,733	0
	SCHOOL, MODEL TOWN, LUDHIANA	PRIMARY SCHOOLS		
43,780		104-INSPECTION	43,780	0
21,14,424		109-GOVERNMENT	20,96,424	18,000
		SECONDARY		
		SCHOOLS		
18,99,499		110-ASSISTANCE	15,31,805	3,67,694
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		*****	-----	
1,21,25,436		TOTAL (MH)	1,17,39,742	3,85,694

-----		*****	-----	
1,21,25,436		TOTAL (DDO)	1,17,39,742	3,85,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,10,400	SECRETARY TO GOVERNMENT,	HEADMASTER,G.S.R. MODEL SCHOOL,	2202	101-GOVERNMENT	1,10,400	0
	DEPARTMENT OF EDUCATION,	MILLER GANJ		PRIMARY SCHOOLS		
	PUNJAB					

35,46,325

102-ASSISTANCE24,56,70710,89,618

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

21,55,590

109-GOVERNMENT12,83,7848,71,806

SECONDARY

SCHOOLS

9,85,671

110-ASSISTANCE9,14,53271,139

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

67,97,986	TOTAL (MH)	47,65,423	20,32,563
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67,97,986	TOTAL (DDO)	47,65,423	20,32,563
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35,32,796	HEADMASTER,G.T.B. NATIONAL HIGH 2202	101-GOVERNMENT	35,32,796	0
	SCHOOL, RAHAUN	PRIMARY SCHOOLS		

2,34,748		103-GOVERNMENT	2,34,748	0
		COLLEGES AND		
		INSTITUTES		

30,524		104-INSPECTION	30,524	0
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15,24,870		109-GOVERNMENT	11,17,956	4,06,914
		SECONDARY		
		SCHOOLS		

15,23,159			110-ASSISTANCE	14,01,022	1,22,137
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
68,46,097	TOTAL (MH)	63,17,046 5,29,051

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

68,46,097	TOTAL (DDO)	63,17,046	5,29,051
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EDUCATION 1,45,91,488	SECRETARY TO GOVERNMENT, HEADMASTER,GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	1,33,08,258	12,83,230
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DEPARTMENT OF EDUCATION,	SCHOOL, KOTKAPOORA	SECONDARY
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PUNJAB	SCHOOLS
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2,14,37,585	TOTAL (MH)	1,96,25,304	18,12,281
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2,14,37,585	TOTAL (DDO)	1,96,25,304	18,12,281
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595	HEADMASTER,GHOVERNMENT HIGH	2202	104-TEACHERS	595	0
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	SCHOOL BHANA	AND OTHER		
		SERVICES		
82,87,166		109-GOVERNMENT	74,27,340	8,59,826
		SECONDARY		
		SCHOOLS		
1,172		789-SPECIAL	1,172	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
82,88,933		TOTAL (MH)	74,29,107	8,59,826
-----	*****		-----	-----
82,88,933	TOTAL (DDO)		74,29,107	8,59,826

594	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,64,56,664			109-GOVERNMENT SECONDARY SCHOOLS	1,48,42,452	16,14,212
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
1,64,57,912		TOTAL (MH)		1,48,43,700	16,14,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 30,369	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	30,369	0
	DEPARTMENT OF EDUCATION,	BARIAN KALAN		PROGRAMMES		
	PUNJAB					
-----				*****	-----	-----
1,64,88,281			TOTAL(MH)		1,48,74,069	16,14,212
		*****			-----	-----

1,64,88,281	TOTAL (DDO)			1,48,74,069	16,14,212
595	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	104-TEACHERS AND OTHER SERVICES	595	0
66,30,217			109-GOVERNMENT SECONDARY SCHOOLS	59,62,880	6,67,337
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
66,31,466		TOTAL (MH)		59,64,129	6,67,337

1,48,325		2235	200-OTHER	1,48,325	0
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PROGRAMMES

-----	*****	-----
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1,48,325		TOTAL (MH)		1,48,325	0
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67,79,791		TOTAL (DD0)		61,12,454	6,67,337
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5,48,984	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	5,48,984	0
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DIHANA PROGRAMMES

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5,48,984		TOTAL (MH)		5,48,984	0
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5,48,984	TOTAL(DDO)	5,48,984	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 138	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0
	DEPARTMENT OF EDUCATION,	FATEHPUR KHURD		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----	*****	-----
138	TOTAL (MH)	138 0

-----	*****	-----
138	TOTAL (DDO)	138 0

8,55,081	HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	8,55,081	0
	JALALABAD		PRIMARY SCHOOLS		

115			104-TEACHERS	115	0
			AND OTHER		
			SERVICES		

99,480			109-GOVERNMENT	99,480	0
			SECONDARY		

SCHOOLS

TOTAL (MH)

9,54,676

 θ

9,54,676

TOTAL (DDO)

9,54,676

 θ

9,54,676

HEADMASTER, GIRLS HIGH SCHOOL,

2202

104-TEACHERS

594

 θ

594

LAKSIHAN

AND OTHER

SERVICES

109-GOVERNMENT

7,40,232

 $\emptyset$

7,40,232

SECONDARY

SCHOOLS

517		789-SPECIAL	517	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
7,41,343	TOTAL (MH)	7,41,343 0

-----	*****	-----
7,41,343	TOTAL (DDO)	7,41,343 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,69,832	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	2,69,832	0
	DEPARTMENT OF EDUCATION,	PANDORI BEET		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----
10,11,175			TOTAL (MH)		10,11,175	0

-----		*****			-----	-----
10,11,175		TOTAL (DDO)			10,11,175	0

483		HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	483	0
		POSSI		AND OTHER		
				SERVICES		

3,03,288	109-GOVERNMENT	3,03,288	0
	SECONDARY		
	SCHOOLS		
138	789-SPECIAL	138	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,03,909	TOTAL (MH)	3,03,909	0
-----	*****	-----	-----
3,03,909	TOTAL (DDO)	3,03,909	0

1,25,632	HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT	1,25,632	0
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SCHOOL, MAJRI	SECONDARY
	SCHOOLS

138			789-SPECIAL	138	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,25,770	TOTAL (MH)	1,25,770	0
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-----	*****	-----
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1,25,770	TOTAL (DDO)	1,25,770	0
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HEADMASTER,GOVERMENT HIGH SCHOOL	2202	104-TEACHERS	590	0
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CASTES

TOTAL (MH)

46,78,902

6,40,538

53,19,440

TOTAL (DDO)

46,78,902

6,40,538

53,19,440

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202

104-TEACHERS

760

 θ

760

MALU POTA

AND OTHER

SERVICES

109-GOVERNMENT

1,33,58,993

16,73,861

1,50,32,854

SECONDARY

SCHOOLS

800		789-SPECIAL	800	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,50,34,414	TOTAL (MH)	1,33,60,553 16,73,861

-----	*****	-----
1,50,34,414	TOTAL (DDO)	1,33,60,553 16,73,861

99,15,593	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	90,67,174	8,48,419
	MUTTON	SECONDARY		
		SCHOOLS		

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99,15,593		TOTAL (MH)	90,67,174	8,48,419
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	*****		-----	-----
99,15,593		TOTAL (DDO)	90,67,174	8,48,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 5,72,364	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH	2202	109-GOVERNMENT	5,72,364	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAWANIWALA		SECONDARY		
	PUNJAB			SCHOOLS		

-----			-----	
		TOTAL (MH)	96,39,538	8,48,419
1,04,87,957				

		2235	200-OTHER	14,867	0
14,867					
			PROGRAMMES		

-----			-----	
		TOTAL (MH)	14,867	0
14,867				

-----			-----	
		TOTAL (DDO)	96,54,405	8,48,419
1,05,02,824				

		HEADMASTER, GOVERMENT HIGH	2202	101-GOVERNMENT	23,000	0
23,000						
		SCHOOL, KACHA PACCA		PRIMARY SCHOOLS		

19,07,434			109-GOVERNMENT	7,07,984	11,99,450
			SECONDARY		
			SCHOOLS		

-----	*****	-----
19,30,434	TOTAL (MH)	7,30,984 11,99,450

-----	*****	-----
19,30,434	TOTAL (DDO)	7,30,984 11,99,450

594	HEADMASTER, GOVERNEMNT HIGH	2202	104-TEACHERS	594	0
	SCHOOL AMROH		AND OTHER		
			SERVICES		

109-GOVERNMENT	70,10,423	8,07,840
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78,18,263

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

78,19,510

TOTAL (MH)

70,11,670

8,07,840

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 34,730	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNEMNT HIGH	2235	200-OTHER	34,730	0
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	DEPARTMENT OF EDUCATION,	SCHOOL AMROH		PROGRAMMES		
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PUNJAB

			*****	-----		

34,730				TOTAL (MH)	34,730	0
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			*****	-----		

78,54,240				TOTAL (DDO)	70,46,400	8,07,840
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45,666		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	45,666	0
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	SCHOOL			PRIMARY SCHOOLS		
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716				104-TEACHERS	716	0
-----	--	--	--	--------------	-----	---

	AND OTHER		
	SERVICES		
1,63,92,192	109-GOVERNMENT	1,50,00,836	13,91,356
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,64,39,228	TOTAL (MH)	1,50,47,872	13,91,356
-----	*****	-----	-----
	TOTAL (DDO)	1,50,47,872	13,91,356

1,64,39,228

601

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	601	0
SCHOOL, BACHIWIND			AND OTHER		
			SERVICES		

1,11,60,204

109-GOVERNMENT	93,39,411	18,20,793
SECONDARY		
SCHOOLS		

654

789-SPECIAL	654	0
COMPONENT PLAN		
FOR SCHEDULED		
CASTES		

***** -----

1,11,61,459

TOTAL (MH)	93,40,666	18,20,793
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

		TOTAL (DDO)			93,40,666	18,20,793
1,11,61,459						

1,573		HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,087	486
		SCHOOL, BHINDI SAYDAN			AND OTHER		

		SERVICES		
1,81,33,819		109-GOVERNMENT	1,54,25,464	27,08,355
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,92,97,505		TOTAL (MH)	2,47,67,871	45,29,634
32,248	2235	200-OTHER	0	32,248
		PROGRAMMES		

32,248	TOTAL (MH)	0	32,248
-----	*****	-----	-----

2,93,29,753	TOTAL (DDO)	2,47,67,871	45,61,882
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72,87,552	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	64,15,868	8,71,684
	SCHOOL, BHITTEWAT			SECONDARY		
				SCHOOLS		

72,87,552	TOTAL (MH)	64,15,868	8,71,684
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20,790	2235	200-OTHER	20,790	0
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PROGRAMMES

-----		*****	-----	
20,790		TOTAL (MH)	20,790	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
<div>-----</div> <div>-----</div>							
73,08,342		TOTAL (DDO)			64,36,658	8,71,684	
EDUCATION 1,38,37,115	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,22,18,717	16,18,398

DEPARTMENT OF EDUCATION, SCHOOL, CHETANPURA

SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

1,22,39,507

16,18,398

TOTAL (DDO)

1,86,55,375

24,90,082

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

19,87,820

 θ

SCHOOL, CHIMYARI

PRIMARY SCHOOLS

109-GOVERNMENT

37,96,780

4,82,238

SECONDARY

SCHOOLS

			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,96,96,209	TOTAL (MH)	4,26,54,129 70,42,080

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,96,96,209		TOTAL (DDO)			4,26,54,129	70,42,080
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	53,46,454	0
53,46,454							

DEPARTMENT OF EDUCATION,	SCHOOL,	PRIMARY SCHOOLS
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PUNJAB

71,405					104-INSPECTION	71,405	0
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2,404					104-TEACHERS	2,404	0
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AND OTHER

SERVICES

6,71,04,708					109-GOVERNMENT	5,94,10,088	76,94,620
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SECONDARY

SCHOOLS

2,099	789-SPECIAL	1,962	137
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
12,22,23,279	TOTAL (MH)	10,74,86,442	1,47,36,837

4,11,169	2235	200-OTHER	4,11,169	0
		PROGRAMMES		

-----	*****	-----	-----
4,11,169	TOTAL (MH)	4,11,169	0

-----	*****	-----	-----
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12,26,34,448	TOTAL (DDO)	10,78,97,611	1,47,36,837
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20,42,126	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,54,526	87,600
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SCHOOL, BHALLA PIND	PRIMARY SCHOOLS
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1,22,87,526			109-GOVERNMENT	1,09,98,630	12,88,896
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SECONDARY

SCHOOLS

-----	*****	-----
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1,43,29,652	TOTAL (MH)	1,29,53,156	13,76,496
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1,43,29,652	TOTAL (DDO)	1,29,53,156	13,76,496
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38,34,396

HEADMASTER,GOVERNMENTHIGH2202101-GOVERNMENT18,58,42819,75,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		SCHOOL, BHIMA KOHNA		PRIMARY SCHOOLS		
EDUCATION 41,12,008	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	39,08,3002,03,708
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIMA KOHNA			SECONDARY	
	PUNJAB				SCHOOLS	
137					789-SPECIAL	1370
					COMPONENT PLAN	
					FOR SCHEDULED	
					CASTES	

-----		*****	-----	
79,46,541		TOTAL (MH)	57,66,865	21,79,676

-----		*****	-----	
79,46,541		TOTAL (DDO)	57,66,865	21,79,676

1,19,702	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,19,702	0
	SCHOOL, CHAK SIKANDAR		PRIMARY SCHOOLS		

28,448			104-INSPECTION	28,448	0
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64,42,079			109-GOVERNMENT	53,34,217	11,07,862
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SECONDARY

SCHOOLS

65,90,229			TOTAL (MH)	54,82,367	11,07,862

96,486			2235	200-OTHER	96,486	0
				PROGRAMMES		

96,486			TOTAL (MH)	96,486	0

66,86,715			TOTAL (DDO)	55,78,853	11,07,862

17,00,176			HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0
			SCHOOL, HERO KALAN			SECONDARY		
						SCHOOLS		

-----		*****	-----	
17,00,176		TOTAL (MH)	17,00,176	0

-----		*****	-----	
17,00,176		TOTAL (DDO)	17,00,176	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 13,760	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,760
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS	0

PUNJAB

69,412	104-INSPECTION	69,412	0
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3,68,54,411	109-GOVERNMENT	3,27,97,634	40,56,777
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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3,69,37,583	TOTAL (MH)	3,28,80,806	40,56,777
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1,00,055	2235 200-OTHER	1,00,055	0
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PROGRAMMES

-----	*****	-----	-----
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1,00,055	TOTAL (MH)	1,00,055	0
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3,70,37,638	TOTAL (DDO)	3,29,80,861 40,56,777

38,13,454	HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT	38,13,454 0
	SCHOOL, JASRAUR	PRIMARY SCHOOLS

1,90,18,142	109-GOVERNMENT	1,74,42,642 15,75,500
	SECONDARY	
	SCHOOLS	

-----	*****	-----
2,28,31,596	TOTAL (MH)	2,12,56,096 15,75,500

-----	*****	-----
2,28,31,596	TOTAL (DDO)	2,12,56,096 15,75,500

1,06,64,029	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	96,60,739	10,03,290
	SCHOOL, KISANGARH PHARWALI			SECONDARY		
				SCHOOLS		

-----			*****		-----	-----
1,06,64,029			TOTAL (MH)		96,60,739	10,03,290

24,895			2235	200-OTHER	24,895	0
				PROGRAMMES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	TOTAL(MH)	24,895	0
24,895						

DEPARTMENT OF EDUCATION, SCHOOL, KISANGARH PHARWALI

PUNJAB

		TOTAL(DDO)			96,85,634	10,03,290
1,06,88,924						

602		HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	602	0

SCHOOL, KOTDA KALAN AND OTHER

SERVICES

1,58,95,649	109-GOVERNMENT	1,41,74,251	17,21,398
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SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,59,21,802	TOTAL (MH)	1,42,00,404	17,21,398

4,104	2235	200-OTHER	4,104	0
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PROGRAMMES

-----	*****	-----	-----
4,104	TOTAL (MH)	4,104	0

-----		*****			-----	
2,65,89,935		TOTAL (DDO)			2,38,65,247	27,24,688
602		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
		SCHOOL, MATTI		AND OTHER		
				SERVICES		
1,73,34,285				109-GOVERNMENT	1,56,76,949	16,57,336
				SECONDARY		
				SCHOOLS		
656				789-SPECIAL	656	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

48,54,854	TOTAL (DDO)	48,54,854	0
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50,21,039	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	50,21,039	0
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SCHOOL, RAJOKE	PRIMARY SCHOOLS
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10,59,138			109-GOVERNMENT	10,59,138	0
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SECONDARY

SCHOOLS

-----	*****	-----
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60,80,177	TOTAL (MH)	60,80,177	0
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-----	*****	-----
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60,80,177	TOTAL (DDO)	60,80,177	0
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22,11,009		HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	22,11,009	0
		SCHOOL, VARNALA			PRIMARY SCHOOLS		

1,41,776					104-INSPECTION	1,41,776	0
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27,90,596					109-GOVERNMENT	27,90,596	0
					SECONDARY		
					SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 517	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	789-SPECIAL	517	0
	DEPARTMENT OF EDUCATION,	SCHOOL, VARNALA			COMPONENT PLAN		

PUNJAB		FOR SCHEDULED			
		CASTES			

51,43,898		TOTAL (MH)	51,43,898	0	

51,43,898		TOTAL (DDO)	51,43,898	0	
1,56,27,602		HEADMASTER, GOVERNMENT BACHHAURI 2202	109-GOVERNMENT	1,40,76,016	15,51,586
		SECONDARY			
		SCHOOLS			

1,56,27,602		TOTAL (MH)	1,40,76,016	15,51,586	

-----		-----
1,56,27,602	TOTAL (DDO)	1,40,76,016 15,51,586

92,09,776	HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	82,96,808	9,12,968
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HIGH SCHOOL, BEGOWAL

SECONDARY

SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
92,11,018	TOTAL (MH)	82,98,050 9,12,968

12,50,595		2235	200-OTHER	12,50,595	0
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PROGRAMMES

-----		*****		-----	-----
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12,50,595		TOTAL (MH)		12,50,595	0
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1,04,61,613	TOTAL (DDO)			95,48,645	9,12,968
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80,36,692	HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	80,36,692	0
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	HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 1,63,616	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT CO-EDU.	2202	103-GOVERNMENT	1,63,616	0
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		COLLEGES AND		
	PUNJAB			INSTITUTES		
1,13,212				104-INSPECTION	0	1,13,212
1,247				104-TEACHERS	1,247	0
				AND OTHER		
				SERVICES		
70,79,481				109-GOVERNMENT	56,54,351	14,25,130
				SECONDARY		
				SCHOOLS		
45,83,789				110-ASSISTANCE	45,83,789	0

		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
1,99,78,037	TOTAL (MH)	1,84,39,695	15,38,342	

34,410	2235	200-OTHER	34,410	0
		PROGRAMMES		

-----	*****	-----		
34,410	TOTAL (MH)	34,410	0	

-----	*****	-----		
2,00,12,447	TOTAL (DDO)	1,84,74,105	15,38,342	

1,10,517	HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	1,10,517	0
	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS		
17,88,972			109-GOVERNMENT	14,33,910	3,55,062
			SECONDARY		
			SCHOOLS		
9,42,211			110-ASSISTANCE	9,42,211	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
28,41,700		TOTAL (MH)		24,86,638	3,55,062

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

EDUCATION 28,41,700	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			24,86,638	3,55,062
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

596

HEADMASTER, GOVERNMENT	2202	104-TEACHERS	596	0
CO-EDUCATION HIGH SCHOOL,		AND OTHER		

LEHLIKALAN	SERVICES		
42,61,341	109-GOVERNMENT	38,36,791	4,24,550
	SECONDARY		
	SCHOOLS		
793	789-SPECIAL	793	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
71,04,430	TOTAL (MH)	63,24,818	7,79,612
1,18,182	2235	200-OTHER	1,18,182
			0
	PROGRAMMES		

1,18,182		TOTAL (MH)	1,18,182	0

72,22,612		TOTAL (DDO)	64,43,000	7,79,612

53,45,759	HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	44,96,753	8,49,006
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CO-EDUCATION HIGH SCHOOL, SDILL
RURKEE
SECONDARY
SCHOOLS

18,64,901			110-ASSISTANCE	18,64,901	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

72,11,905

TOTAL (MH)

63,62,899

8,49,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

1,582		789-SPECIAL	1,582	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
9,24,36,964	TOTAL (MH)		8,31,09,684	93,27,280

-----	*****	-----		
9,24,36,964	TOTAL (DDO)		8,31,09,684	93,27,280

30,750	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,750	0
	SCHOOL	PRIMARY SCHOOLS		

4,380		104-INSPECTION	4,380	0
		109-GOVERNMENT	31,81,889	0

31,81,889

SECONDARY

SCHOOLS

32,17,019

TOTAL (MH)

32,17,019

0

32,17,019

TOTAL (DDO)

32,17,019

0

596

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

596

0

SCHOOL SOOS PAJJODITTA

AND OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	79,35,923	8,50,224
87,86,147						
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	655	0
655						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

			TOTAL(MH)		79,37,174	8,50,224
87,87,398						

*****					-----				

87,87,398					TOTAL (DDO)79,37,1748,50,224				
590					HEADMASTER,GOVERNMENT GIRLS HIGH 2202104-TEACHERS5900				
					SCHOOL URAPURAND OTHER				
					SERVICES				
1,14,83,060					109-GOVERNMENT1,02,90,37011,92,690				
					SECONDARY				
					SCHOOLS				
630					789-SPECIAL6300				
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				

1,14,84,280	TOTAL (MH)	1,02,91,590	11,92,690
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1,14,84,280	TOTAL (DDO)	1,02,91,590	11,92,690
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77,94,046	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	69,90,494	8,03,552
	SCHOOL WAZIDPUR	SECONDARY		
		SCHOOLS		

77,94,046	TOTAL (MH)	69,90,494	8,03,552
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77,94,046	TOTAL (DDO)	69,90,494	8,03,552
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 59,87,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	54,65,845	5,21,400
	DEPARTMENT OF EDUCATION,	SCHOOL,		PRIMARY SCHOOLS		
	PUNJAB					
73,792				104-INSPECTION	73,792	0
2,890				104-TEACHERS	2,289	601
				AND OTHER		
				SERVICES		

12,86,04,538

109-GOVERNMENT11,49,32,0341,36,72,504

SECONDARY

SCHOOLS

3,787

789-SPECIAL3,133654

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

13,46,72,252

TOTAL (MH)12,04,77,0931,41,95,159

1,27,675

2235200-OTHER1,27,6750

PROGRAMMES

*****-----

TOTAL (MH)1,27,6750

1,27,675

13,47,99,927

TOTAL (DDO)

12,06,04,768

1,41,95,159

1,245

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

1,245

0

SCHOOL, ALAMPUR

AND OTHER

SERVICES

1,59,58,425

109-GOVERNMENT

1,32,02,047

27,56,378

SECONDARY

SCHOOLS

TOTAL (MH)

1,32,03,292

27,56,378

1,59,59,670

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,25,581	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	2,25,581	0
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMPUR		PROGRAMMES		
	PUNJAB					

-----	*****	-----
2,35,581	TOTAL (MH)	2,35,581 0

-----	*****	-----
1,61,95,251	TOTAL (DDO)	1,34,38,873 27,56,378

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
	SCHOOL, ALCHEER	AND OTHER		
		SERVICES		
2,28,74,299		109-GOVERNMENT	1,94,19,187	34,55,112
		SECONDARY		
		SCHOOLS		
		110-ASSISTANCE	15,40,041	0

15,40,041

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

2,44,15,585

TOTAL (MH)

2,09,60,473

34,55,112

2,44,15,585

TOTAL (DDO)

2,09,60,473

34,55,112

602

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

602

0

SCHOOL, BARETA

AND OTHER

SERVICES

1,47,34,515	109-GOVERNMENT	1,33,48,041	13,86,474
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SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,47,35,773	TOTAL (MH)	1,33,49,299	13,86,474

1,61,944	2235	200-OTHER	1,61,944	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

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1,61,944			TOTAL (MH)		1,61,944	0
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1,48,97,717		TOTAL (DDO)			1,35,11,243	13,86,474
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EDUCATION 3,44,75,013	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	3,12,12,110	32,62,903
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY		SECONDARY		
	PUNJAB			SCHOOLS		

			*****		-----	-----
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3,44,75,013

TOTAL (MH)

3,12,12,110

32,62,903

2,12,382

2235

200-OTHER

2,12,382

0

PROGRAMMES

2,12,382

TOTAL (MH)

2,12,382

0

3,46,87,395

TOTAL (DDO)

3,14,24,492

32,62,903

602

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

602

0

SCHOOL, BOHA

AND OTHER

SERVICES

1,90,88,115

109-GOVERNMENT1,72,88,69817,99,417

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,90,89,373

TOTAL(MH)1,72,89,95617,99,417

2,85,522

2235200-OTHER2,85,5220

PROGRAMMES

*****-----

2,85,522

TOTAL (MH)

2,85,522

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

1,93,74,895

TOTAL (DDO)

1,75,75,478

17,99,417

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-INSPECTION

69,412

0

69,412

SCHOOL, BRAHAMPURA

31,51,412

109-GOVERNMENT

31,51,412

0

SECONDARY

SCHOOLS

35,06,346

TOTAL (MH)

35,06,346

0

2,25,95,719

TOTAL (DDO)

2,07,96,302

17,99,417

27,390

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

27,390

0

SCHOOL, DAROLI KALAN

AND OTHER

SERVICES

49,05,94,540	109-GOVERNMENT	42,07,55,554	6,98,38,986
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SECONDARY

SCHOOLS

12,450	789-SPECIAL	12,450	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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49,06,34,380	TOTAL(MH)	42,07,95,394	6,98,38,986
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-----	*****	-----	-----
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49,06,34,380	TOTAL(DDO)	42,07,95,394	6,98,38,986
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1,54,143	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,54,143	0
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SCHOOL, DHOTIAN	PRIMARY SCHOOLS
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11,24,452		109-GOVERNMENT	11,24,452	0
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SECONDARY

SCHOOLS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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12,78,595			TOTAL(MH)		12,78,595	0
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

12,78,595

TOTAL (DDO)

12,78,595

0

49,586

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

103-GOVERNMENT

49,586

0

SCHOOL, GUJJARWAL

COLLEGES AND

INSTITUTES

1,247

104-TEACHERS

1,247

0

AND OTHER

SERVICES

1,05,21,174

109-GOVERNMENT

96,04,332

9,16,842

SECONDARY

SCHOOLS

17,19,996

110-ASSISTANCE

17,19,996

 $\emptyset$

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,35,70,598

TOTAL (MH)

1,26,53,756

9,16,842

1,35,70,598

TOTAL (DDO)

1,26,53,756

9,16,842

594

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

594

 θ

SCHOOL, HAJIPUR

AND OTHER

	SERVICES		
2,16,84,769	109-GOVERNMENT	1,93,31,515	23,53,254
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

2,16,86,016	TOTAL(MH)	1,93,32,762	23,53,254

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 10,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	10,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----

2,16,96,016			TOTAL(MH)		1,93,42,762	23,53,254
		*****			-----	-----

2,16,96,016		TOTAL(DDO)			1,93,42,762	23,53,254
66,87,638		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	61,17,252	5,70,386

14,15,153	110-ASSISTANCE	0	14,15,153
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,06,79,104	TOTAL (MH)	80,94,485	25,84,619

69,339	2235	200-OTHER	69,339	0
		PROGRAMMES		

-----	*****	-----	-----
69,339	TOTAL (MH)	69,339	0

-----	*****	-----	-----
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1,07,48,443

TOTAL (DDO)

81,63,824

25,84,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 8,23,088	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	8,23,088	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JAMSHER KHAS		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----
8,92,427			TOTAL (MH)		8,92,427	0

28,528	2235	200-OTHER	28,528	0
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PROGRAMMES

-----	*****	-----	-----	
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28,528	TOTAL (MH)		28,528	0
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1,16,00,059	TOTAL (DDO)		90,15,440	25,84,619
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1,242	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,242	0
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SCHOOL, KALA SANGIAN	AND OTHER
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SERVICES

1,30,54,318		109-GOVERNMENT	1,17,53,271	13,01,047
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SECONDARY

SCHOOLS

TOTAL (MH)

1, 17, 54, 513

13,01,047

2235

200-OTHER

69,164

 θ

PROGRAMMES

TOTAL (MH)

69,164

0

TOTAL (DDO)

1,18,23,677

13,01,047

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

3,24,94,076

34,53,716

	SCHOOL, KALKAROAD RAJPURA	SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 3,59,49,037	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH TOTAL(MH)			3,24,95,321	34,53,716

DEPARTMENT OF EDUCATION, SCHOOL, KALKAROAD RAJPURA

PUNJAB

2,92,758	2235	200-OTHER	2,92,758	0
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PROGRAMMES

-----	*****	-----	-----
3,62,41,795	TOTAL (MH)	3,27,88,079	34,53,716

-----	*****	-----	-----
3,62,41,795	TOTAL (DDO)	3,27,88,079	34,53,716

1,35,08,881	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,22,16,317	12,92,564
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SCHOOL, KOTHAGURU	SECONDARY
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SCHOOLS

TOTAL (MH)

1,22,16,317

12,92,564

1,35,08,881

TOTAL (DDO)

1,22,16,317

12,92,564

1,35,08,881

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

2,00,16,326

20,07,278

2,20,23,604

SCHOOL, KULARAN

SECONDARY

SCHOOLS

789-SPECIAL

1,245

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1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,20,24,849	TOTAL(MH)	2,00,17,571 20,07,278

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL(MH)	2,00,000 0

-----	*****	-----
2,22,24,849	TOTAL(DDO)	2,02,17,571 20,07,278

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 24,649	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	24,649	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		PRIMARY SCHOOLS		
	PUNJAB					

56,100				103-GOVERNMENT	56,100	0
				COLLEGES AND		
				INSTITUTES		

1,247				104-TEACHERS	1,247	0
				AND OTHER		
				SERVICES		

1,29,33,686

109-GOVERNMENT

1,15,20,640

14,13,046

SECONDARY

SCHOOLS

2,33,706

110-ASSISTANCE

2,33,706

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,32,49,388

TOTAL (MH)

1,18,36,342

14,13,046

3,900

2235

200-OTHER

3,900

0

PROGRAMMES

3,900		TOTAL (MH)	3,900	0
-----	*****		-----	-----
1,32,53,288		TOTAL (DD0)	1,18,40,242	14,13,046
18,61,284	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	18,61,284	0
	SCHOOL, NAGOKE	PRIMARY SCHOOLS		
72,364		104-INSPECTION	72,364	0
46,12,970		109-GOVERNMENT	46,06,470	6,500
		SECONDARY		
		SCHOOLS		
517		789-SPECIAL	517	0
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH TOTAL(MH)			65,40,635	6,500
65,47,135						
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGOKE				
	PUNJAB					

65,47,135	TOTAL (DDO)	65,40,635	6,500
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25,183	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	25,183	0
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	SCHOOL, NAUSHERA PANNUAN	PRIMARY SCHOOLS
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28,56,723		109-GOVERNMENT	28,56,723	0
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SECONDARY

SCHOOLS

137		789-SPECIAL	137	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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94,29,178	TOTAL (MH)	94,22,678	6,500
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94,29,178	TOTAL (DDO)		94,22,678	6,500
596	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0
	SCHOOL, NEW ABADI	AND OTHER		
		SERVICES		
1,63,17,994		109-GOVERNMENT	1,47,95,090	15,22,904
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
1,63,19,245		TOTAL (MH)	1,47,96,341	15,22,904

89,141	2235	200-OTHER	89,141	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

89,141			TOTAL (MH)		89,141	0

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

1,64,08,386

TOTAL (DDO)

1,48,85,482

15,22,904

9,840

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

9,840

0

SCHOOL, PAKHOWAL

PRIMARY SCHOOLS

1,12,200

103-GOVERNMENT

1,12,200

0

COLLEGES AND

INSTITUTES

1,68,08,242

109-GOVERNMENT

1,51,83,988

16,24,254

SECONDARY

SCHOOLS

52,98,417	110-ASSISTANCE	52,98,417	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,23,19,087	TOTAL (MH)	2,06,94,833	16,24,254
14,850	2235 200-OTHER	14,850	0
	PROGRAMMES		

14,850		TOTAL (MH)	14,850	0

3,86,53,182		TOTAL (DDO)	3,55,06,024	31,47,158

96,428	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0
	SCHOOL, RAHU (BOYS)	SECONDARY		
		SCHOOLS		

Page 249	GOVERNMENT OF PUNJAB			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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96,428			TOTAL (MH)		96,428	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

96,428		TOTAL (DDO)			96,428	0
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2,25,78,213		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	2,04,68,264	21,09,949
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	SCHOOL, RAJASANSI	SECONDARY
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SCHOOLS

*****-----

2,26,74,641

TOTAL (MH)

2,05,64,692

21,09,949

32,315

2235

200-OTHER

32,315

0

PROGRAMMES

*****-----

32,315

TOTAL (MH)

32,315

0

*****-----

2,27,06,956

TOTAL (DDO)

2,05,97,007

21,09,949

1,245

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

1,245

0

SCHOOL, RAMGARH MOTI BAG

AND OTHER

SERVICES

2,06,06,937	109-GOVERNMENT	1,83,42,197	22,64,740
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,06,08,182	TOTAL (MH)	1,83,43,442	22,64,740

43,400	2235	200-OTHER	43,400	0
		PROGRAMMES		

-----	*****	-----	-----
43,400	TOTAL (MH)	43,400	0

-----	*****	-----	-----
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19,29,724

TOTAL (DDO)

17,64,850

1,64,874

1,17,56,227

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

1,07,01,427

10,54,800

SCHOOL, RURKA KALAN

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,17,57,472

TOTAL (MH)

1,07,02,672

10,54,800

1,17,57,472	TOTAL (DDO)	1,07,02,672	10,54,800
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1,00,02,369	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	47,99,215	52,03,154
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SCHOOL, SARHALI	PRIMARY SCHOOLS
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972	104-TEACHERS	972	0
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AND OTHER

SERVICES

21,79,093	109-GOVERNMENT	21,79,093	0
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SECONDARY

SCHOOLS

*****-----

1,21,82,434	TOTAL (MH)	69,79,280	52,03,154
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-----		*****	-----	
1,21,82,434		TOTAL(DDO)	69,79,280	52,03,154

1,245		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
		SCHOOL, SHEKHOO PUR	AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,97,03,539	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,74,26,385	22,77,154
	DEPARTMENT OF EDUCATION,	SCHOOL, SHEKHOO PUR		SECONDARY		

PUNJAB		SCHOOLS		

		TOTAL (MH)	1,74,27,630	22,77,154
		2235	200-OTHER	
			11,800	0
		PROGRAMMES		

		TOTAL (MH)	11,800	0

		TOTAL (DDO)	1,74,39,430	22,77,154
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	
			1,23,420	0

1,23,420

SCHOOL, SIHAR

COLLEGES AND

INSTITUTES

1,38,28,455

109-GOVERNMENT

1,25,74,104

12,54,351

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,39,53,122

TOTAL(MH)

1,26,98,771

12,54,351

1,39,53,122	TOTAL (DDO)	1,26,98,771	12,54,351
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601	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	601	0
	SCHOOL, SUR SINGH	AND OTHER		
		SERVICES		

29,77,162		109-GOVERNMENT	29,77,162	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
29,77,763	TOTAL (MH)	29,77,763 0

[illegible]

33,213		2235	200-OTHER	33,213	0
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PROGRAMMES

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33,213		TOTAL (MH)		33,213	0
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1,18,46,908		TOTAL (DDO)		1,09,93,548	8,53,360
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13,31,363	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,31,363	0
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	KHALSA HIGH SCHOOL, SARHALI		SECONDARY		
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SCHOOLS

-----	*****	-----
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13,31,363	TOTAL (MH)	13,31,363	0
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13,31,363	TOTAL (DDO)	13,31,363	0
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1,242	HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	1,242	0
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SCHOOL, DHAPAI	AND OTHER
	SERVICES

2,01,92,474		109- GOVERNMENT	1,80,91,193	21,01,281
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SECONDARY
SCHOOLS

-----	*****	-----
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2,01,93,716	TOTAL (MH)	1,80,92,435	21,01,281
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2,01,93,716	TOTAL(DDO)	1,80,92,435	21,01,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 3,726	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	3,726	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAKHRANI		AND OTHER		
	PUNJAB			SERVICES		
2,67,92,294				109-GOVERNMENT	2,39,99,207	27,93,087
				SECONDARY		

SCHOOLS

TOTAL (MH)

2,40,02,933

27,93,087

2,67,96,020

TOTAL (DDO)

2,40,02,933

27,93,087

2,67,96,020

HEADMASTER, GOVERNMENT GIRLS

2202

104-TEACHERS

115

 θ

115

SCHOOL, KHALSA

AND OTHER

SERVICES

109-GOVERNMENT

43,89,729

0

43,89,729

SECONDARY

SCHOOLS

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	43,90,498	0

			TOTAL (DDO)	43,90,498	0
1,242	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0
	SCHOOL, KHALU		AND OTHER		
			SERVICES		

1,72,70,390

109-GOVERNMENT

1,55,32,750

17,37,640

SECONDARY

SCHOOLS

1,72,71,632

TOTAL(MH)

1,55,33,992

17,37,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,72,71,632		TOTAL(DDO)			1,55,33,992	17,37,640

EDUCATION 89,01,688	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHANWALA	GOVERNMENT 2202	109-GOVERNMENT SECONDARY SCHOOLS	80,72,630	8,29,058
1,242				789-SPECIAL	1,242	0
				COMPONENT PLAN FOR SCHEDULED CASTES		
-----			*****	-----		
2,61,74,562			TOTAL (MH)		2,36,07,864	25,66,698
-----			*****	-----		
2,61,74,562			TOTAL (DD0)		2,36,07,864	25,66,698

48,54,815	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,54,815	0
1,38,824			104-INSPECTION	1,38,824	0
1,202			104-TEACHERS AND OTHER SERVICES	1,202	0
1,69,84,317			109-GOVERNMENT SECONDARY SCHOOLS	1,56,99,411	12,84,906
1,688			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,688	0

-----	*****	-----
2,19,80,846	TOTAL (MH)	2,06,95,940 12,84,906

2,32,228	2235 200-OTHER	2,32,228 0
	PROGRAMMES	

-----	*****	-----
2,32,228	TOTAL (MH)	2,32,228 0

-----	*****	-----
2,22,13,074	TOTAL (DDO)	2,09,28,168 12,84,906

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
594	DEPARTMENT OF EDUCATION,	SCHOOL HUSSAINPUR LALLOWAL		AND OTHER		
	PUNJAB			SERVICES		
72,52,529				109-GOVERNMENT	66,35,029	6,17,500
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

72,53,776		TOTAL (MH)	66,36,276	6,17,500

72,53,776		TOTAL (DDO)	66,36,276	6,17,500

69,38,460	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	101- GOVERNMENT PRIMARY SCHOOLS	69,38,460	0
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75,06,910			109- GOVERNMENT SECONDARY SCHOOLS	75,06,910	0
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1,44,45,370		TOTAL (MH)	1,44,45,370	0

1,01,200		2235	200-OTHER	1,01,200	0
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PROGRAMMES

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1,01,200			TOTAL (MH)	1,01,200	0
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1,45,46,570			TOTAL (DDO)	1,45,46,570	0
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1,12,200	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0
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	SCHOOL, ALAMGARH		COLLEGES AND INSTITUTES		
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1,246			104-TEACHERS	1,246	0
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AND OTHER

			SERVICES		
			109-GOVERNMENT	2,36,58,205	45,54,569
2,82,12,774					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SECONDARY		
				SCHOOLS		
EDUCATION 1,246	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,246	0
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,83,27,466	TOTAL (MH)	2,37,72,897 45,54,569

1,47,910	2235 200-OTHER	1,47,910 0
	PROGRAMMES	

-----	*****	-----
1,47,910	TOTAL (MH)	1,47,910 0

-----	*****	-----
2,84,75,376	TOTAL (DD0)	2,39,20,807 45,54,569

4,26,710	HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	4,26,710 0
	SCHOOL, BUCTTAR SOHAL	SECONDARY	

			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	4,27,364	0

			TOTAL (DDO)	4,27,364	0

20,62,888	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,62,888	0
	SCHOOL, CHABAL		SECONDARY		
			SCHOOLS		

-----		*****	-----	
20,62,888		TOTAL (MH)	20,62,888	0

33,499	2235	200-OTHER	33,499	0
PROGRAMMES				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

33,499			TOTAL (MH)		33,499	0

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

20,96,387

TOTAL (DDO)

20,96,387

0

3,85,558

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

3,85,558

0

SCHOOL, GOBINDPUR, BANGA

SECONDARY

SCHOOLS

4,19,057

TOTAL (MH)

4,19,057

0

24,81,945	TOTAL (DDO)			24,81,945	0
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1,13,89,264	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	101-GOVERNMENT	1,13,89,264	0
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1,240			104-TEACHERS	1,240	0
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AND OTHER

SERVICES

1,60,80,253			109-GOVERNMENT	1,35,54,381	25,25,872
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SECONDARY

SCHOOLS

-----	*****	-----
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2,74,70,757	TOTAL (MH)			2,49,44,885	25,25,872
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1,83,550		2235	200-OTHER	1,83,550	0
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PROGRAMMES

-----		*****		-----	-----
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1,83,550			TOTAL (MH)	1,83,550	0
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2,76,54,307			TOTAL (DD0)	2,51,28,435	25,25,872
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1,79,970	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,79,970
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	SCHOOL, JAMSHER KHAS		SECONDARY		
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SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION 1,79,970	SECRETARY TO GOVERNMENT,		TOTAL (MH)		0	1,79,970
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

-----	*****				-----	-----

		TOTAL (DDO)			0	1,79,970
1,79,970						

1,69,66,388		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,08,466	16,57,922
		SCHOOL, JHANDU-KE		SECONDARY		

SCHOOLS

1,240

789-SPECIAL

1,240

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

TOTAL (MH)

1,53,09,706

18,37,892

1,71,47,598

TOTAL (DDO)

1,53,09,706

18,37,892

1,71,47,598

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

4,13,052

 θ

4,13,052

SCHOOL, KAHLWAN KARTARPUR

SECONDARY

SCHOOLS

4,13,052		TOTAL (MH)		4,13,052	0

4,13,052		TOTAL (DDO)		4,13,052	0

1,91,224	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,224	0
	SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY		
			SCHOOLS		

1,91,224		TOTAL (MH)		1,91,224	0

2235	200-OTHER	34,164	0
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34,164

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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34,164			TOTAL (MH)		34,164	0

EDUCATION SECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

2,25,388	TOTAL (DDO)			2,25,388	0
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13,92,672	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,672	0
	SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY		
			SCHOOLS		

-----	*****	-----
14,26,836	TOTAL (MH)	14,26,836 0

-----	*****	-----
16,18,060	TOTAL (DDO)	16,18,060 0

6,35,160	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,35,160	0
	SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
6,35,160		TOTAL (MH)	6,35,160	0

-----		*****	-----	
6,35,160		TOTAL (DDO)	6,35,160	0

48,64,815	HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,64,815	0
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69,412			104-INSPECTION	69,412	0
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4,61,580			109-GOVERNMENT	4,61,580	0
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			SECONDARY SCHOOLS		
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			789-SPECIAL	137	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

53,95,944

TOTAL (MH)

53,95,944

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

53,95,944

TOTAL (DDO)

53,95,944

0

EDUCATION 1,01,200	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,01,200	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, PATRAN KALAN KARTARPUR		PROGRAMMES		
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PUNJAB

-----			*****		-----	
			TOTAL (MH)		54,97,144	0
54,97,144						

-----		*****			-----	
		TOTAL (DDO)			54,97,144	0
54,97,144						

2,00,000		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
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	SCHOOL, SARIAKHAS, KARTARPUR		PROGRAMMES			
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-----			*****		-----	
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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----	-----
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2,00,000	TOTAL (DDO)	2,00,000	0
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1,240	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
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SCHOOL, TEONA	AND OTHER
	SERVICES

2,08,47,172			109-GOVERNMENT	1,89,78,186	18,68,986
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,08,48,412	TOTAL (MH)	1,89,79,426	18,68,986
-------------	------------	-------------	-----------

33,368	2235	200-OTHER	33,368	0
		PROGRAMMES		

-----	*****	-----	-----	
33,368	TOTAL (MH)		33,368	0

-----	*****	-----	-----	
2,08,81,780	TOTAL (DDO)		1,90,12,794	18,68,986

21,027	HEADMASTER, GOVERNMENT HIGH SCHOO	2235	200-OTHER	21,027	0
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		21,027	0
21,027						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

-----	*****				-----	-----

	TOTAL (DDO)				21,027	0
21,027						

88,04,039	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	88,04,039	0
	SCHOOL		PRIMARY SCHOOLS		

5,409	104-TEACHERS	4,808	601
	AND OTHER		
	SERVICES		
26,96,49,713	109-GOVERNMENT	24,24,77,987	2,71,71,726
	SECONDARY		
	SCHOOLS		
5,886	789-SPECIAL	5,232	654
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
27,84,86,074	TOTAL (MH)	25,13,13,093	2,71,72,981

7,92,957		2235	200-OTHER	7,60,921	32,036
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PROGRAMMES

-----	*****	-----
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7,92,957		TOTAL (MH)		7,60,921	32,036
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27,92,79,031		TOTAL (DDO)		25,20,74,014	2,72,05,017
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595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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	SCHOOL ALAMPUR		AND OTHER		
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SERVICES

76,73,579			109-GOVERNMENT	69,32,090	7,41,489
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SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

76,74,829

TOTAL(MH)

69,33,340

7,41,489

-----		*****	-----	
76,74,829		TOTAL (DDO)	69,33,340	7,41,489

EDUCATION 112	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BALHADDA	2202	104-TEACHERS AND OTHER SERVICES	112	0
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-----		*****	-----	
112		TOTAL (MH)	112	0

-----		*****	-----	
112		TOTAL (DDO)	112	0

595		HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	104-TEACHERS AND OTHER	595	0
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	SERVICES		
1,12,71,014	109-GOVERNMENT	1,00,58,854	12,12,160
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,12,72,264	TOTAL (MH)	1,00,60,104	12,12,160
-----	*****	-----	-----
1,12,72,264	TOTAL (DDO)	1,00,60,104	12,12,160

483	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	483	0
	SCHOOL LAKSHIAN		AND OTHER		
			SERVICES		

53,86,399			109-GOVERNMENT	49,58,377	4,28,022
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 53,86,882	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	TOTAL (MH)	49,58,860	4,28,022
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-----	*****	-----
53,86,882	TOTAL (DDO)	49,58,860 4,28,022

53,43,776	HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,43,776	0
112			104-TEACHERS AND OTHER SERVICES	112	0
			109-GOVERNMENT	6,000	0

6,000

SECONDARY

SCHOOLS

1,07,36,770

TOTAL (MH)

1,03,08,748

4,28,022

1,07,36,770

TOTAL (DDO)

1,03,08,748

4,28,022

602

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

0

SCHOOL (BOYS), RALLA

AND OTHER

SERVICES

1,30,25,918

109-GOVERNMENT

1,18,44,281

11,81,637

SECONDARY

		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,18,45,539	11,81,637

4,80,481	2235	200-OTHER	4,73,310	7,171
		PROGRAMMES		

4,80,481		TOTAL (MH)	4,73,310	7,171

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 1,35,07,657	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,23,18,849	11,88,808
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DEPARTMENT OF EDUCATION,

PUNJAB

56,100	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0
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SCHOOL (GIRLS), DAHERU	COLLEGES AND
	INSTITUTES

4,77,812			109-GOVERNMENT	4,77,812	0
			SECONDARY		
			SCHOOLS		

-----	*****	-----
10,14,393	TOTAL (MH)	10,07,222 7,171

-----	*****	-----
1,40,41,569	TOTAL (DDO)	1,28,52,761 11,88,808

45,610	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	45,610	0
	SCHOOL (GIRLS), JARAG				

99,32,972			109-GOVERNMENT	92,28,358	7,04,614
			SECONDARY		

SCHOOLS

1,247

789-SPECIAL

1,247

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COMPONENT PLAN

FOR SCHEDULED

CASTES

99,79,829

TOTAL (MH)

92,75,215

7,04,614

39,813

2235

200-OTHER

39,813

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PROGRAMMES

39,813

TOTAL (MH)

39,813

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1,00,19,642	TOTAL (DDO)	93,15,028	7,04,614

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 65,07,112	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,52,568	6,54,544
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMAL PURA		SECONDARY		
	PUNJAB			SCHOOLS		
				*****	-----	-----
65,07,112			TOTAL (MH)		58,52,568	6,54,544

10,216	2235	200-OTHER	10,216	0
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PROGRAMMES

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10,216	TOTAL (MH)	10,216	0
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65,17,328	TOTAL (DDO)	58,62,784	6,54,544
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56,100	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0
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SCHOOL (GIRLS), KAMRAN ROAD	COLLEGES AND
	INSTITUTES

7,800		104-INSPECTION	7,800	0
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1,55,65,385	109-GOVERNMENT	1,41,72,439	13,92,946
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,56,29,285	TOTAL (MH)	1,42,36,339	13,92,946
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12,055	2235	200-OTHER	12,055	0
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PROGRAMMES

-----	*****	-----	-----
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12,055	TOTAL (MH)	12,055	0
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1,56,41,340	TOTAL (DD0)	1,42,48,394	13,92,946
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4,64,383	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,64,383	0
	SCHOOL (GIRLS), MALHA		SECONDARY		
			SCHOOLS		

2,33,705			110-ASSISTANCE	0	2,33,705
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,98,088		TOTAL (MH)	4,64,383	2,33,705

-----		*****	-----	
6,98,088		TOTAL (DDO)	4,64,383	2,33,705

EDUCATION 36,811	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	101-GOVERNMENT	36,811	0
				103-GOVERNMENT	2,24,400	0
2,24,400				COLLEGES AND INSTITUTES		
				109-GOVERNMENT	3,45,954	0
3,45,954						

SECONDARY

SCHOOLS

TOTAL (MH)

6,07,165

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6,07,165

TOTAL (DDO)

6,07,165

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6,07,165

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

91,22,238

10,58,957

1,01,81,195

SCHOOL BAGOWAL

SECONDARY

SCHOOLS

TOTAL (MH)

91,22,238

10,58,957

1,01,81,195

-----	*****	-----
1,01,81,195	TOTAL(DDO)	91,22,238 10,58,957

706	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	706	0
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	SCHOOL BAHERA		AND OTHER		
			SERVICES		

1,53,30,743			109-GOVERNMENT	1,41,68,016	11,62,727
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			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
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			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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1,53,32,104			TOTAL (MH)		1,41,69,377	11,62,727
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1,53,32,104		TOTAL (DDO)			1,41,69,377	11,62,727
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EDUCATION 70,376	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	104-INSPECTION	70,376	0
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PUNJAB				
1,71,05,888		109-GOVERNMENT	1,52,71,387	18,34,501
		SECONDARY		
		SCHOOLS		

1,71,76,264		TOTAL (MH)	1,53,41,763	18,34,501

1,71,76,264		TOTAL (DDO)	1,53,41,763	18,34,501
8,60,928	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,60,928
				0
	SCHOOL BARI		PRIMARY SCHOOLS	
594			104-TEACHERS	594
				0

[illegible]

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3,58,764		TOTAL(MH)	3,58,764	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----			

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

1,18,27,991		TOTAL(DDO)	1,07,17,727	11,10,264
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1,673	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,673	0
	SCHOOL BARIANA		AND OTHER		
			SERVICES		
1,07,64,007			109-GOVERNMENT	97,41,537	10,22,470
			SECONDARY		
			SCHOOLS		
1,583			789-SPECIAL	1,583	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,11,26,027		TOTAL (MH)		1,01,03,557	10,22,470

1,99,696		2235	200-OTHER	1,99,696	0
			PROGRAMMES		

1,99,696			TOTAL (MH)	1,99,696	0

2,27,94,950			TOTAL (DDO)	2,06,62,216	21,32,734
705		2202	104-TEACHERS	705	0
			AND OTHER		
			SERVICES		
80,20,548			109-GOVERNMENT	72,87,130	7,33,418
			SECONDARY		

			SCHOOLS		
1,307			789-SPECIAL	1,307	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	72,89,142	7,33,418
80,22,560					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 10,800	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2235	200-OTHER PROGRAMMES	10,800	0
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80,33,360	TOTAL (MH)	72,99,942 7,33,418

-----	*****	-----
80,33,360	TOTAL (DDO)	72,99,942 7,33,418

590	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT	590	0
78,11,889				69,71,450	8,40,439

			SECONDARY		
			SCHOOLS		
630			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

78,13,109			TOTAL (MH)	69,72,670	8,40,439

78,13,109			TOTAL (DDO)	69,72,670	8,40,439
1,12,200		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200
					0
		SCHOOL BHEEN		COLLEGES AND	

	INSTITUTES		
590	104-TEACHERS	590	0
	AND OTHER		
	SERVICES		
64,26,298	109-GOVERNMENT	57,30,342	6,95,956
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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65,39,718			TOTAL (MH)		58,43,762	6,95,956
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

65,39,718		TOTAL (DDO)			58,43,762	6,95,956
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60,769		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	46,010	14,759
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		SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS		
--	--	-----------------------	--	-----------------	--	--

60,320		104-INSPECTION	60,320	0
75,78,954		109-GOVERNMENT	68,05,674	7,73,280
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,42,39,761	TOTAL (MH)	1,27,55,766 14,83,995

-----	*****	-----
1,42,39,761	TOTAL (DDO)	1,27,55,766 14,83,995

1,560	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,560	0
	SCHOOL CHAMUHI		AND OTHER		
			SERVICES		

68,63,810			109-GOVERNMENT	63,69,296	4,94,514
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SECONDARY

SCHOOLS

1,169			789-SPECIAL	1,169	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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68,66,539	TOTAL (MH)	63,72,025	4,94,514
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68,66,539	TOTAL (DDO)	63,72,025	4,94,514
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,34,400	16,95,136
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26,29,536

SCHOOL CHAND PUR RURKI
PRIMARY SCHOOLS

72,364	104-INSPECTION	0	72,364
1,32,02,362	109-GOVERNMENT	1,18,20,080	13,82,282

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

1,59,04,262	TOTAL (MH)	1,27,54,480	31,49,782
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-----		*****	-----	
1,59,04,262		TOTAL (DDO)	1,27,54,480	31,49,782

EDUCATION 595	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	104-TEACHERS AND OTHER SERVICES	595	0
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1,86,90,120				109-GOVERNMENT SECONDARY SCHOOLS	1,69,59,229	17,30,891
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655				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----	--	--	--	--	-----	---

1,86,91,370		TOTAL (MH)	1,69,60,479	17,30,891

24,041	2235	200-OTHER	24,041	0
		PROGRAMMES		

24,041		TOTAL (MH)	24,041	0

1,87,15,411		TOTAL (DDO)	1,69,84,520	17,30,891

26,33,176	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,69,576	9,63,600
	SCHOOL CHUHAR MAJRA		PRIMARY SCHOOLS		

2,99,940			103-GOVERNMENT	1,87,740	1,12,200
			COLLEGES AND		
			INSTITUTES		
590			104-TEACHERS	590	0
			AND OTHER		
			SERVICES		
37,56,991			109-GOVERNMENT	34,62,221	2,94,770
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

				SCHOOLS		
EDUCATION 630	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	789-SPECIAL	630	0
				COMPONENT PLAN FOR SCHEDULED CASTES		
-----			*****	-----		
66,91,327			TOTAL (MH)		53,20,757	13,70,570
-----			*****	-----		
66,91,327			TOTAL (DDO)		53,20,757	13,70,570
36,79,833		HEADMASTER,GOVERNMENT HIGH SCHOOL DANDO H	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,48,279	4,31,554

-----	*****	-----
36,79,833	TOTAL (MH)	32,48,279 4,31,554

23,685	2235 200-OTHER	23,685 0
	PROGRAMMES	

-----	*****	-----
23,685	TOTAL (MH)	23,685 0

-----	*****	-----
37,03,518	TOTAL (DDO)	32,71,964 4,31,554

595	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	595 0
	SCHOOL DHUGGA KALAN	AND OTHER	

	SERVICES		
2,10,99,081	109-GOVERNMENT	1,89,04,343	21,94,738
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,11,00,331	TOTAL (MH)	1,89,05,593	21,94,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,11,00,331		TOTAL (DDO)			1,89,05,593	21,94,738
EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL GILZIAN		AND OTHER		
	PUNJAB			SERVICES		
1,11,26,155				109-GOVERNMENT	1,01,56,077	9,70,078
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,22,27,733

TOTAL (MH)	2,90,62,917	31,64,816
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9,315

2235	200-OTHER	9,315	0
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PROGRAMMES

9,315

TOTAL (MH)	9,315	0
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3,22,37,048

TOTAL (DDO)	2,90,72,232	31,64,816
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596	HEADMASTER, GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,35,19,854			109-GOVERNMENT SECONDARY SCHOOLS	1,20,96,810	14,23,044
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
1,35,21,105		TOTAL (MH)		1,20,98,061	14,23,044

-----		-----	-----
1,35,21,105	TOTAL(DDO)	1,20,98,061	14,23,044

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL JAJA		AND OTHER		
	PUNJAB			SERVICES		
1,44,71,614				109-GOVERNMENT	1,29,74,680	14,96,934
				SECONDARY		

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,44,72,861	TOTAL (MH)	1,29,75,927 14,96,934

2,31,705	2235	200-OTHER	2,31,705	0
		PROGRAMMES		

-----	*****	-----
2,31,705	TOTAL (MH)	2,31,705 0

-----		*****		-----	
1,47,04,566		TOTAL (DDO)		1,32,07,632	14,96,934
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL JANAURI		AND OTHER		
			SERVICES		
2,14,16,335			109-GOVERNMENT	1,92,06,662	22,09,673
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

TOTAL (MH)

1,92,07,912

22,09,673

2235

200-OTHER

17,418

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.....

TOTAL (MH)

17,418

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF

MAJOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

1,92,25,330	22,09,673
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PUNJAB

 θ

AND OTHER

8,54,280

SCHOOLS

 θ

FOR SCHEDULED

CASTES				

87,17,668	TOTAL (MH)	78,63,388	8,54,280	

3,01,35,253	TOTAL (DDO)	2,70,71,300	30,63,953	

4,60,943	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,60,943	0
	SCHOOL KHUSROPUR KARTARPUR		SECONDARY		
SCHOOLS					

4,60,943	TOTAL (MH)	4,60,943	0	

-----		*****			-----	
4,60,943	TOTAL (DDO)				4,60,943	0
595	HEADMASTER, GOVERNMENT HIGH SCHOOL KOI	2202	104-TEACHERS AND OTHER SERVICES		595	0
63,04,798			109-GOVERNMENT SECONDARY SCHOOLS		57,49,584	5,55,214
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		655	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

65,28,652

TOTAL (MH) 58,16,396 7,12,256

42,043

2235 200-OTHER 42,043 0

PROGRAMMES

42,043

TOTAL (MH) 42,043 0

65,70,695

TOTAL (DDO) 58,58,439 7,12,256

2,35,63,331

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,09,87,135 25,76,196

	SCHOOL LAMIN	SECONDARY	
		SCHOOLS	

2,35,63,331	TOTAL (MH)	2,09,87,135	25,76,196
1,97,546	2235	200-OTHER	0
		PROGRAMMES	

1,97,546	TOTAL (MH)	1,97,546	0

2,37,60,877	TOTAL (DDO)	2,11,84,681	25,76,196

590	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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SCHOOL MAHAL GEHLAN	AND OTHER
SERVICES	

1,50,72,606	109-GOVERNMENT	1,35,73,908	14,98,698
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

EDUCATION 630	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	630	0
	DEPARTMENT OF EDUCATION,	SCHOOL MAHAL GEHLAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		

CASTES

TOTAL (MH)

1, 35, 75, 128

14,98,698

1,50,73,826

TOTAL (DDO)

1,35,75,128

14,98,698

1,50,73,826

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,12,23,500

 θ

1,12,23,500

SCHOOL MALIKPUR

PRIMARY SCHOOLS

103-GOVERNMENT

68,837

 θ

68,837

COLLEGES AND

INSTITUTES

57,860			104-INSPECTION	57,860	0
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90,24,170			109-GOVERNMENT	83,08,170	7,16,000
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SECONDARY

SCHOOLS

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2,03,74,367	TOTAL (MH)	1,96,58,367	7,16,000
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2,03,74,367	TOTAL (DDO)	1,96,58,367	7,16,000
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32,92,595	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	32,92,595	0
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SCHOOL MALPUR ARKAN	PRIMARY SCHOOLS
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1,31,677			103-GOVERNMENT	1,31,677	0
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COLLEGES AND

			INSTITUTES		
2,47,472			104-INSPECTION	2,47,472	0
590			104-TEACHERS	590	0
			AND OTHER		
			SERVICES		
67,19,614			109-GOVERNMENT	60,75,668	6,43,946
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	7,64,088	0
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7,64,088

DEPARTMENT OF EDUCATION, SCHOOL MALPUR ARKAN

TO

PUNJAB

NON-GOVERNMENT

SECONDARY

SCHOOLS

630

789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,11,56,666

TOTAL (MH)	1,05,12,720	6,43,946
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1,11,56,666

TOTAL (DDO)	1,05,12,720	6,43,946
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594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL MANAK KALAN		AND OTHER		
			SERVICES		
1,33,74,930			109-GOVERNMENT	1,20,41,312	13,33,618
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,33,76,177		TOTAL (MH)		1,20,42,559	13,33,618

-----	*****	-----
1,33,76,177	TOTAL (DDO)	1,20,42,559 13,33,618

83,89,376	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	83,89,376	0
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SCHOOL MANDHALI	PRIMARY SCHOOLS
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19,920			103-GOVERNMENT	19,920	0
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COLLEGES AND

INSTITUTES

60,320			104-INSPECTION	0	60,320
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87,33,212			109-GOVERNMENT	80,64,926	6,68,286
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SECONDARY

SCHOOLS

1,73,48,752	TOTAL (DDO)			1,66,20,146	7,28,606
594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL MASITPUR KOT		AND OTHER		
			SERVICES		
1,00,94,109			109-GOVERNMENT	90,42,398	10,51,711
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,00,95,356		TOTAL (MH)		90,43,645	10,51,711

1,00,95,356	TOTAL (DDO)		90,43,645	10,51,711
3,36,600	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0
	SCHOOL MEHLI		COLLEGES AND	
			INSTITUTES	
2,34,452			104-INSPECTION	0
1,00,29,281			109-GOVERNMENT	9,58,234
			SECONDARY	
			SCHOOLS	

1,06,00,333	TOTAL (MH)		96,42,099	9,58,234

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1,06,00,333	TOTAL (DDO)	96,42,099	9,58,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		AND OTHER		
	PUNJAB			SERVICES		
1,72,38,555				109-GOVERNMENT	1,55,75,105	16,63,450

SECONDARY

SCHOOLS

789-SPECIAL

653

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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,55,76,352

16,63,450

2235

200-OTHER

3,33,895

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PROGRAMMES

TOTAL (MH)

3,33,895

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1,75,73,697		TOTAL (DDO)			1,59,10,247	16,63,450
594		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
		SCHOOL MUKERIAN		AND OTHER		
				SERVICES		
3,10,31,690				109-GOVERNMENT	2,76,68,001	33,63,689
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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3,10,32,938

TOTAL (MH)2,76,69,24933,63,689

73,408

2235102-CHILD73,4080

WELFARE

27,106

200-OTHER27,1060

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,00,514	TOTAL (MH)	1,00,514	0
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

3,11,33,452	TOTAL (DDO)	2,77,69,763	33,63,689
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595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL NANGAL ISHAR	AND OTHER
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SERVICES

70,51,572	109-GOVERNMENT	63,21,464	7,30,108
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
71,53,336	TOTAL (MH)	64,23,228	7,30,108

78,451	2235	200-OTHER	74,751	3,700
		PROGRAMMES		

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78,451	TOTAL (MH)	74,751	3,700

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3,82,64,725	TOTAL (DDO)			3,41,67,228	40,97,497
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1,57,642	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,57,642	0
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	SCHOOL NIGHI		PRIMARY SCHOOLS		
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67,508			104-INSPECTION	67,508	0
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93,80,858			109-GOVERNMENT	84,18,044	9,62,814
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SECONDARY

SCHOOLS

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96,06,008			TOTAL (MH)	86,43,194	9,62,814
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96,06,008	TOTAL (DDO)			86,43,194	9,62,814
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	60,58,679	0
60,58,679	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN		PRIMARY SCHOOLS		
	PUNJAB					
				103-GOVERNMENT	4,22,345	0
4,22,345				COLLEGES AND		
				INSTITUTES		
				104-INSPECTION	1,95,336	0
1,95,336						

1,21,13,862			109-GOVERNMENT	1,11,05,662	10,08,200
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,87,90,222	TOTAL (MH)	1,77,82,022 10,08,200

-----	*****	-----
1,87,90,222	TOTAL (DDO)	1,77,82,022 10,08,200

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL PASSI KANDI		AND OTHER		
			SERVICES		

91,28,901			109-GOVERNMENT	81,77,037	9,51,864
			SECONDARY		

		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

91,30,151	TOTAL (MH)		81,78,287	9,51,864

91,30,151	TOTAL (DDO)		81,78,287	9,51,864
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595
	SCHOOL PATIAL		AND OTHER	
			SERVICES	

40,20,529

109-GOVERNMENT 36,04,201 4,16,328

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 655	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	0
	DEPARTMENT OF EDUCATION,	SCHOOL PATIAL		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

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		TOTAL (MH)	36,05,451	4,16,328
40,21,779				

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		TOTAL (DDO)	36,05,451	4,16,328
40,21,779				

		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,24,354	5,800
17,30,154		SCHOOL PHARALA		PRIMARY SCHOOLS		

				103-GOVERNMENT	1,87,740	0
1,87,740				COLLEGES AND		
				INSTITUTES		

				104-INSPECTION	56,228	0
56,228				104-TEACHERS	590	0
590				AND OTHER		

	SERVICES		
1,33,01,504	109-GOVERNMENT	1,14,05,392	18,96,112
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,52,76,846	TOTAL(MH)	1,33,74,934	19,01,912

1,52,76,846	TOTAL(DDO)	1,33,74,934	19,01,912

38,779	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	38,779	0
	SCHOOL POJEWAL		PRIMARY SCHOOLS		
2,33,448			103-GOVERNMENT	2,33,448	0
			COLLEGES AND		
			INSTITUTES		
67,508			104-INSPECTION	67,508	0
1,26,66,236			109-GOVERNMENT	1,14,37,940	12,28,296
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

1,30,05,971

TOTAL (MH)

1,17,77,675

12,28,296

1,30,05,971

TOTAL (DDO)

1,17,77,675

12,28,296

EDUCATION
52,04,100

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

52,04,100

0

DEPARTMENT OF EDUCATION, SCHOOL RAIL MAJARA

PRIMARY SCHOOLS

PUNJAB

1,58,52,126

109-GOVERNMENT

1,41,97,312

16,54,814

SECONDARY

SCHOOLS

2,10,56,226		TOTAL (MH)	1,94,01,412	16,54,814

2,10,56,226		TOTAL (DDO)	1,94,01,412	16,54,814

65,77,576	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	65,77,576	0
	SCHOOL RAITAINDA		PRIMARY SCHOOLS		

590			104-TEACHERS	590	0
			AND OTHER		
			SERVICES		

86,44,540			109-GOVERNMENT	77,78,810	8,65,730
			SECONDARY		

	SCHOOLS		
99,049	110-ASSISTANCE	99,049	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
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1,53,22,385	TOTAL (MH)	1,44,56,655	8,65,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,03,67,563

13,50,753

2,17,18,316

TOTAL (DDO)

2,03,67,563

13,50,753

2,17,18,316

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

 θ

595

SCHOOL RANWAL BHULAKA

AND OTHER

SERVICES

109-GOVERNMENT

94,60,622

11,06,334

1,05,66,956

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,05,68,206

TOTAL (MH)

94,61,872

11,06,334

2,50,334

2235

200-OTHER

2,50,334

0

PROGRAMMES

2,50,334

TOTAL (MH)

2,50,334

0

-----		*****	-----	
1,08,18,540		TOTAL (DDO)	97,12,206	11,06,334

78,730	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	78,730	0
	SCHOOL SAHAB PUR		COLLEGES AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		INSTITUTES			
EDUCATION 590	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5900
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		AND OTHER	
	PUNJAB			SERVICES	

44,79,070	109-GOVERNMENT	40,95,767	3,83,303
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
45,59,020	TOTAL (MH)	41,75,717	3,83,303
-----	*****	-----	-----
45,59,020	TOTAL (DDO)	41,75,717	3,83,303

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL SAHLON		AND OTHER		
			SERVICES		
1,66,35,964			109-GOVERNMENT	1,49,61,176	16,74,788
			SECONDARY		
			SCHOOLS		
630			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,66,37,184		TOTAL (MH)		1,49,62,396	16,74,788

-----		*****	-----	
1,66,37,184		TOTAL(DDO)	1,49,62,396	16,74,788

67,83,498	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	67,83,498	0
	SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS		
1,37,884			104-INSPECTION	1,37,884	0
590			104-TEACHERS	590	0
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 67,42,806	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,44,096	6,98,710
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DEPARTMENT OF EDUCATION, SCHOOL SAID PUR KALAN	SECONDARY
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PUNJAB	SCHOOLS
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630	789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,36,65,408	TOTAL (MH)	1,29,66,698	6,98,710
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1,36,65,408	TOTAL (DDO)	1,29,66,698	6,98,710
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1,90,740	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,90,740	0
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SCHOOL SANAWA	COLLEGES AND
	INSTITUTES

76,60,713			109-GOVERNMENT	68,35,699	8,25,014
			SECONDARY		
			SCHOOLS		

-----	*****	-----
78,51,453	TOTAL (MH)	70,26,439 8,25,014

-----	*****	-----
78,51,453	TOTAL (DDO)	70,26,439 8,25,014

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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	SCHOOL SANDHWAN	AND OTHER		
		SERVICES		
1,45,01,151		109-GOVERNMENT	1,30,40,075	14,61,076
		SECONDARY		
		SCHOOLS		
630		789-SPECIAL	630	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,45,02,371		TOTAL (MH)	1,30,41,295	14,61,076
-----	*****		-----	-----
1,45,02,371	TOTAL (DDO)		1,30,41,295	14,61,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,17,760	0
10,17,760	DEPARTMENT OF EDUCATION,	SCHOOL SANDWAL		SECONDARY		
	PUNJAB			SCHOOLS		
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			TOTAL (MH)		10,17,760	0
10,17,760						

10,17,760	TOTAL (DDO)			10,17,760	0
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL SANGO KATRALA		AND OTHER		
			SERVICES		

1,64,54,058			109-GOVERNMENT	1,48,31,232	16,22,826
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,64,55,305	TOTAL (MH)	1,48,32,479	16,22,826
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1,64,55,305	TOTAL (DDO)	1,48,32,479	16,22,826
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56,228	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	56,228	0
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SCHOOL SARHALA RANUAN

30,30,293			109-GOVERNMENT	26,44,348	3,85,945
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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30,86,521	TOTAL (MH)	27,00,576	3,85,945
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-----		*****	-----	
30,86,521		TOTAL (DDO)	27,00,576	3,85,945

53,50,134		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	53,50,134	0
		SCHOOL SURA PUR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 590	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		AND OTHER		
	PUNJAB			SERVICES		

1,23,27,394

109-GOVERNMENT

1,11,74,680

11,52,714

SECONDARY

SCHOOLS

630

789-SPECIAL

630

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,76,78,748

TOTAL (MH)

1,65,26,034

11,52,714

1,76,78,748

TOTAL (DDO)

1,65,26,034

11,52,714

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL TAGGER KALAN		AND OTHER		
			SERVICES		
1,12,70,797			109-GOVERNMENT	1,02,30,629	10,40,168
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,12,72,044		TOTAL (MH)		1,02,31,876	10,40,168
36,110		2235	200-OTHER	36,110	0

PROGRAMMES						

36,110	TOTAL (MH)		36,110	0		

1,13,08,154	TOTAL (DDO)		1,02,67,986	10,40,168		

594	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	594	0
	SCHOOL TAHLI			AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,57,606	3,84,550
54,42,156					

DEPARTMENT OF EDUCATION, SCHOOL TAHLI

SECONDARY

PUNJAB

SCHOOLS

653

789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

54,43,403

TOTAL (MH)	50,58,853	3,84,550
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54,43,403

TOTAL (DDO)

50,58,853

3,84,550

35,13,548

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

29,99,790

5,13,758

SCHOOL TAKARLA

SECONDARY

SCHOOLS

35,13,548

TOTAL (MH)

29,99,790

5,13,758

35,13,548

TOTAL (DDO)

29,99,790

5,13,758

5,625

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

5,625

0

SCHOOL THOPIA

COLLEGES AND

INSTITUTES

1,84,66,116			109-GOVERNMENT	1,70,15,776	14,50,340
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,84,71,741	TOTAL (MH)	1,70,21,401 14,50,340

-----	*****	-----
1,84,71,741	TOTAL (DDO)	1,70,21,401 14,50,340

4,57,810	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,57,810	0
	SCHOOL (BOYS), KISHANPURA		AND		
			ADMINISTRATION		

1,12,200			103-GOVERNMENT	1,12,200	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				COLLEGES AND		
				INSTITUTES		
EDUCATION 224	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	224	0
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KISHANPURA		AND OTHER		
	PUNJAB			SERVICES		
1,66,23,842				109-GOVERNMENT	1,49,71,118	16,52,724
				SECONDARY		
				SCHOOLS		

2,486	789-SPECIAL	2,486	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
1,71,96,562	TOTAL (MH)	1,55,43,838	16,52,724

5,262	2235	200-OTHER	5,262	0
		PROGRAMMES		

-----	*****	-----	
5,262	TOTAL (MH)	5,262	0

-----	*****	-----	
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1,72,01,824	TOTAL (DDO)			1,55,49,100	16,52,724
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1,75,84,374	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,63,43,112	12,41,262
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SCHOOL (BOYS), MADHAKE	SECONDARY
	SCHOOLS

-----	*****	-----
1,75,84,374	TOTAL (MH)	1,63,43,112 12,41,262

-----	*****	-----
1,75,84,374	TOTAL (DDO)	1,63,43,112 12,41,262

43,780	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0
	SCHOOL (GIRLS), DAKHA				

1,247

104-TEACHERS

1,247

0

AND OTHER

SERVICES

1,59,16,112

109-GOVERNMENT

1,44,73,236

14,42,876

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

1,59,61,139

TOTAL(MH)

1,45,18,263

14,42,876

-----		*****	-----	
1,59,61,139		TOTAL (DDO)	1,45,18,263	14,42,876

EDUCATION 3,54,980	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	001-DIRECTION AND ADMINISTRATION	3,54,980	0
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1,14,170				103-GOVERNMENT COLLEGES AND INSTITUTES	1,970	1,12,200
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1,18,91,110				109-GOVERNMENT SECONDARY SCHOOLS	1,17,83,552	1,07,558
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2,492			789-SPECIAL	2,492	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,23,62,752		TOTAL (MH)	1,21,42,994	2,19,758
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1,23,62,752		TOTAL (DDO)	1,21,42,994	2,19,758
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1,202	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,202	0
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SCHOOL, AND OTHER

SERVICES

8,46,93,299			109-GOVERNMENT	7,49,50,215	97,43,084
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			SECONDARY			
			SCHOOLS			
3,29,322			110-ASSISTANCE	3,29,322	0	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
2,550			789-SPECIAL	2,550	0	
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		7,52,83,289	97,43,084
8,50,26,373						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	7,17,741	0
7,17,741						

	DEPARTMENT OF EDUCATION,	SCHOOL,		PROGRAMMES		
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PUNJAB

-----			*****		-----	-----

			TOTAL (MH)		7,17,741	0
7,17,741						

-----		*****			-----	-----

		TOTAL (DDO)			7,60,01,030	97,43,084
8,57,44,114						

3,60,482	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,60,482	0
92,12,386			109-GOVERNMENT SECONDARY SCHOOLS	82,11,323	10,01,063
1,247			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0
-----		*****	-----		
95,74,115		TOTAL (MH)		85,73,052	10,01,063

-----		*****			-----	
95,74,115	TOTAL (DDO)				85,73,052	10,01,063
1,65,542	HEADMASTER, GOVERNMENT HIGH SCHOOL, AAIWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		4,838	1,60,704
1,247			104-TEACHERS AND OTHER SERVICES		1,247	0
89,43,003			109-GOVERNMENT SECONDARY SCHOOLS		81,21,621	8,21,382
		*****			-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

91,09,792			TOTAL (MH)		81,27,706	9,82,086
EDUCATION 30,010	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	30,010	0
	DEPARTMENT OF EDUCATION,	SCHOOL, AAIWAL		PROGRAMMES		
	PUNJAB					

91,39,802			TOTAL (MH)		81,57,716	9,82,086

-----		*****			-----	
91,39,802	TOTAL (DDO)				81,57,716	9,82,086
1,15,200	HEADMASTER, GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT		1,15,200	0
			PRIMARY SCHOOLS			
3,53,389			102-ASSISTANCE TO NON-GOVERNMENT		3,53,389	0
			PRIMARY SCHOOLS			
3,30,504			103-GOVERNMENT COLLEGES AND INSTITUTES		3,30,504	0
20,68,652			109-GOVERNMENT		20,68,652	0

SECONDARY

SCHOOLS

.....

28,67,745

TOTAL (MH)

28,67,745

0

28,67,745

TOTAL (DDO)

28,67,745

0

59,895

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

59,895

0

SCHOOL, ADAMPUR

PRIMARY SCHOOLS

109-GOVERNMENT

1,01,34,771

8,99,175

1,10,33,946

SECONDARY

SCHOOLS

1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,10,95,081			TOTAL(MH)		1,01,95,906	8,99,175

EDUCATION 9,229	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,229	0
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DEPARTMENT OF EDUCATION, SCHOOL, ADAMPUR

PROGRAMMES

PUNJAB

TOTAL (MH)

1,02,05,135

8,99,175

1,11,04,310

TOTAL (DDO)

1,02,05,135

8,99,175

1,11,04,310

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 θ

596

SCHOOL, AGAMPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,45,93,592

16,95,222

1,62,88,814

SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,62,90,060	TOTAL (MH)	1,45,94,838	16,95,222

2,16,276	2235	200-OTHER	2,16,276	0
		PROGRAMMES		

-----	*****	-----	-----
2,16,276	TOTAL (MH)	2,16,276	0

*****	-----
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1,65,06,336	TOTAL (DDO)			1,48,11,114	16,95,222
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2,51,298	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,51,298	0
	SCHOOL, AGOL, NABHA		SECONDARY		
			SCHOOLS		

		*****		-----	-----
2,51,298		TOTAL (MH)		2,51,298	0

	*****			-----	-----
Page 296	GOVERNMENT OF PUNJAB				
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,51,298		TOTAL (DDO)			2,51,298	0
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,726	0
3,726						

DEPARTMENT OF EDUCATION,	SCHOOL, AHEMDPUR		AND OTHER
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PUNJAB		SERVICES
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7,73,23,155			109-GOVERNMENT	6,85,65,092	87,58,063
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SECONDARY

SCHOOLS

4,968			789-SPECIAL	4,968	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
7,75,83,147	TOTAL (MH)	6,88,25,084 87,58,063

-----	*****	-----
7,75,83,147	TOTAL (DDO)	6,88,25,084 87,58,063

1,204	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0
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SCHOOL, AHMEDPUR

AND OTHER

SERVICES

2,67,36,242			109-GOVERNMENT	2,39,95,492	27,40,750
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SECONDARY

SCHOOLS

656			789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,67,38,102

TOTAL (MH)

2,39,97,352

27,40,750

3,02,583

2235

200-OTHER

3,02,583

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PROGRAMMES

3,02,583

TOTAL (MH)

3,02,583

 θ

2,70,40,685

TOTAL (DDO)

2,42,99,935

27,40,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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EDUCATION 3,44,23,058	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,23,65,869	20,57,189
	DEPARTMENT OF EDUCATION,	SCHOOL, AJIT GILL		SECONDARY		
	PUNJAB			SCHOOLS		
				200-OTHER ADULT	3,57,000	0
3,57,000				EDUCATION		
				PROGRAMMES		
				789-SPECIAL	1,235	0
1,235				COMPONENT PLAN		

FOR SCHEDULED

CASTES

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3,47,81,293

TOTAL (MH)

3,27,24,104

20,57,189

2235

200-OTHER

1,44,212

 θ

1,44,212

PROGRAMMES

1,44,212

TOTAL (MH)

1,44,212

 $\emptyset$

3,49,25,505

TOTAL (DDO)

3,28,68,316

20,57,189

1,50,000	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,50,000
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	SCHOOL, AJNODA, NABHA		PRIMARY SCHOOLS		
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1,96,29,886			109-GOVERNMENT	1,68,22,314	28,07,572
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			SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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-----		*****	-----	-----	
1,97,81,131		TOTAL(MH)		1,68,23,559	29,57,572

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1,97,81,131	TOTAL (DDO)				1,68,23,559	29,57,572
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36,98,150	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		36,98,150	0
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	SCHOOL, AKHARA		PRIMARY SCHOOLS			
--	----------------	--	-----------------	--	--	--

1,86,686			103-GOVERNMENT		1,86,686	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COLLEGES AND

INSTITUTES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,44,94,433	12,79,557
1,57,73,990						

DEPARTMENT OF EDUCATION, SCHOOL, AKHARA	SECONDARY		
PUNJAB	SCHOOLS		
2,33,706	110-ASSISTANCE	2,33,706	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,98,93,779	TOTAL(MH)	1,86,14,222	12,79,557

13,385		2235	200-OTHER	13,385	0
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PROGRAMMES

-----		*****		-----	-----
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13,385		TOTAL (MH)		13,385	0
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1,99,07,164		TOTAL (DDO)		1,86,27,607	12,79,557
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1,240	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
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	SCHOOL, AKLIA KALAN		AND OTHER		
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SERVICES

1,79,48,781			109-GOVERNMENT	1,59,56,537	19,92,244
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SECONDARY

			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,79,51,261	TOTAL (MH)	1,59,59,017 19,92,244

25,236	2235	200-OTHER	25,236	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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25,236			TOTAL (MH)		25,236	0
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1,79,76,497		TOTAL (DD0)			1,59,84,253	19,92,244
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EDUCATION 37,77,702	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	37,77,702	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS		
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	PUNJAB					
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1,68,300				103-GOVERNMENT	1,68,300	0
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				COLLEGES AND		
--	--	--	--	--------------	--	--

				INSTITUTES		
--	--	--	--	------------	--	--

62,54,046	109-GOVERNMENT	55,54,870	6,99,176
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,02,00,048	TOTAL (MH)	95,00,872	6,99,176

22,939	2235	200-OTHER	22,939	0
		PROGRAMMES		

-----	*****	-----	-----
22,939	TOTAL (MH)	22,939	0

-----	*****	-----	-----
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1,02,22,987	TOTAL (DDO)			95,23,811	6,99,176
35,12,530	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,12,530	0
	SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS		
11,890			103-GOVERNMENT	11,890	0
			COLLEGES AND		
			INSTITUTES		
43,780			104-INSPECTION	43,780	0
3,46,10,888			109-GOVERNMENT	3,18,74,988	27,35,900
			SECONDARY		
			SCHOOLS		
71,138			110-ASSISTANCE	71,138	0
			TO		
			NON-GOVERNMENT		

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

3,82,50,226

TOTAL (MH)

3,55,14,32627,35,900

*****-----

3,82,50,226

TOTAL (DDO)

3,55,14,32627,35,900

EDUCATION 5,85,964	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	5,36,378	49,586
	DEPARTMENT OF EDUCATION, SCHOOL, ANDLU		COLLEGES AND		
	PUNJAB		INSTITUTES		
29,924			104-INSPECTION	29,924	0
1,59,97,734			109-GOVERNMENT	1,49,77,796	10,19,938
			SECONDARY		
			SCHOOLS		
1,79,042			110-ASSISTANCE	1,79,042	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,57,24,387

10,69,524

1,67,93,911

TOTAL (DDO)

1,57,24,387

10,69,524

1,67,93,911

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

 $\emptyset$

1,12,200

SCHOOL, APRA

COLLEGES AND

INSTITUTES

TOTAL (MH)

1,12,200

 $\emptyset$

1,12,200

-----		*****			-----	
1,12,200		TOTAL(DDO)			1,12,200	0

8,13,600		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,13,600	0
		SCHOOL, ASAFWALA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,16,696	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,16,696	0
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		COLLEGES AND		
	PUNJAB			INSTITUTES		

1,71,84,662	109-GOVERNMENT		1,59,38,966	12,45,696
	SECONDARY			
	SCHOOLS			
1,246	789-SPECIAL		1,246	0
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

1,81,16,204	TOTAL (MH)		1,68,70,508	12,45,696
1,09,913	2235	102-CHILD	1,09,913	0
	WELFARE			

15,252			200-OTHER	15,252	0
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PROGRAMMES

-----	*****	-----
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1,25,165			TOTAL (MH)	1,25,165	0
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1,82,41,369			TOTAL (DDO)	1,69,95,673	12,45,696
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44,114		HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0	44,114
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		SCHOOL, ASAR PUR		PRIMARY SCHOOLS		
--	--	------------------	--	-----------------	--	--

1,245				104- TEACHERS	1,245	0
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AND OTHER

SERVICES

1,72,70,079			109-GOVERNMENT	1,33,31,493	39,38,586
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SECONDARY

SCHOOLS

-----	*****	-----
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1,73,15,438	TOTAL(MH)	1,33,32,738	39,82,700
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-----	*****	-----
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1,73,15,438	TOTAL(DDO)	1,33,32,738	39,82,700
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1,01,92,712	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,66,024	33,26,688
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, ATHOLA

SECONDARY

SCHOOLS

1,01,92,712			TOTAL(MH)		68,66,024	33,26,688
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1,01,92,712		TOTAL(DDO)			68,66,024	33,26,688
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EDUCATION 6,99,998	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	6,99,998	0
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DEPARTMENT OF EDUCATION, SCHOOL, ATIANA

COLLEGES AND

PUNJAB

INSTITUTES

1,13,212	104-INSPECTION	1,13,212	0
46,44,934	109-GOVERNMENT	46,37,934	7,000
	SECONDARY		
	SCHOOLS		
9,36,043	110-ASSISTANCE	2,33,979	7,02,064
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	
63,95,434	TOTAL (MH)	56,86,370	7,09,064

-----		*****			-----	
63,95,434		TOTAL (DDO)			56,86,370	7,09,064
702		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	702	0
		SCHOOL, ATLA KALAN		AND OTHER		
				SERVICES		
1,92,72,946				109-GOVERNMENT	1,75,99,025	16,73,921
				SECONDARY		
				SCHOOLS		
793				789-SPECIAL	793	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,55,50,328	TOTAL (MH)	2,28,85,146 26,65,182

3,49,874	2235 200-OTHER	3,49,874 0
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PROGRAMMES

-----	*****	-----
3,49,874	TOTAL (MH)	3,49,874 0

-----	*****	-----
2,59,00,202	TOTAL (DDO)	2,32,35,020 26,65,182

1,235	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	SCHOOL, AULAKH		AND OTHER		
			SERVICES		

2,45,56,210			109-GOVERNMENT	2,31,25,201	14,31,009
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0
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DEPARTMENT OF EDUCATION, SCHOOL, AULAKH	COMPONENT PLAN		
PUNJAB	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,45,58,680	TOTAL (MH)	2,31,27,671	14,31,009
74,513	2235 200-OTHER	74,513	0
	PROGRAMMES		
-----	*****	-----	-----
74,513	TOTAL (MH)	74,513	0
-----	*****	-----	-----
2,46,33,193	TOTAL (DD0)	2,32,02,184	14,31,009

1,99,778	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,99,778
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	SCHOOL, AYALI KALAN		COLLEGES AND		
			INSTITUTES		

29,924			104-INSPECTION	29,924	0
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2,65,51,454			109-GOVERNMENT	2,47,02,100	18,49,354
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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2,67,81,156		TOTAL (MH)		2,47,32,024	20,49,132
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2,67,81,156	TOTAL (DDO)			2,47,32,024	20,49,132
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56,11,650	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,82,922	15,28,728
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SCHOOL, BABLAUR	SECONDARY
	SCHOOLS

-----	*****	-----
56,11,650	TOTAL (MH)	40,82,922 15,28,728

-----	*****	-----
56,11,650	TOTAL (DDO)	40,82,922 15,28,728

602	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SCHOOL, BACHHOANA		AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,26,00,755	27,82,901
2,53,83,656						
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	930	0
930						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,53,85,188			TOTAL (MH)		2,26,02,287	27,82,901

1,08,254	2235	200-OTHER	98,151	10,103
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PROGRAMMES

-----	*****	-----	-----
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1,08,254	TOTAL (MH)		98,151	10,103
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-----	*****	-----	-----
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2,54,93,442	TOTAL (DDO)		2,27,00,438	27,93,004
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74,90,634	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	74,66,610	24,024
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SCHOOL, BADHOCHI KALAN	PRIMARY SCHOOLS
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592	104-TEACHERS	592	0
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AND OTHER

SERVICES

1,20,07,370

109-GOVERNMENT1,08,62,44611,44,924

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,94,99,249

TOTAL (MH)1,83,30,30111,68,948

46,516

2235200-OTHER46,5160

PROGRAMMES

*****-----

46,516	TOTAL (MH)	46,516	0
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Page 306 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	*****	-----
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EDUCATION 1,95,45,765	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	1,83,76,817	11,68,948
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596	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,06,87,313			109-GOVERNMENT SECONDARY SCHOOLS	96,46,709	10,40,604
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
-----		*****	-----		
1,07,35,075		TOTAL (MH)		96,94,471	10,40,604
27,494		2235	200-OTHER	27,494	0

-----		*****	-----	
2,30,72,871		TOTAL (MH)	2,06,14,331	24,58,540

2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

2,32,72,871

TOTAL (DDO)

2,08,14,331

24,58,540

EDUCATION
80,70,223

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

80,70,223

0

DEPARTMENT OF EDUCATION, SCHOOL, BAGLI KALAN

PRIMARY SCHOOLS

PUNJAB

1,60,704

103-GOVERNMENT

1,60,704

0

COLLEGES AND

INSTITUTES

6,312

104-INSPECTION

6,312

0

1,90,62,512

109-GOVERNMENT

1,75,21,297

15,41,215

SECONDARY

SCHOOLS

1,79,043			110-ASSISTANCE	0	1,79,043
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,74,78,794	TOTAL (MH)	2,57,58,536 17,20,258

-----	*****	-----
2,74,78,794	TOTAL (DDO)	2,57,58,536 17,20,258

36,401	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,401	0
	SCHOOL, BAHADUR PUR RAJA		SECONDARY		
			SCHOOLS		

36,401			TOTAL (MH)	36,401	0

36,401			TOTAL (DDO)	36,401	0

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BAHADURPUR BAHIAN		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,54,91,372	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,74,316	16,17,056
	DEPARTMENT OF EDUCATION,	SCHOOL, BAHADURPUR BAHIAN		SECONDARY		
	PUNJAB			SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,54,92,623			TOTAL (MH)		1,38,75,567	16,17,056
		*****			-----	-----
1,54,92,623		TOTAL (DDO)			1,38,75,567	16,17,056

86,15,160

SECONDARY

SCHOOLS

1,312

789-SPECIAL

1,312

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

86,17,074

TOTAL (MH)

79,72,080

6,44,994

41,095

2235

200-OTHER

32,970

8,125

PROGRAMMES

41,095

TOTAL (MH)

32,970

8,125

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			80,05,050	6,53,119
86,58,169						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

60,43,126		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,12,004	30,31,122
		SCHOOL, BALBERA		PRIMARY SCHOOLS		

1,245			104-TEACHERS	1,245	0
-------	--	--	--------------	-------	---

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

2,98,16,484			109-GOVERNMENT	2,39,01,825	59,14,659
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			SECONDARY		
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			SCHOOLS		
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3,59,01,950			TOTAL (MH)	2,69,48,044	89,53,906
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4,45,19,024			TOTAL (DDO)	3,49,20,124	95,98,900
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,11,546	14,72,104
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33,83,650

SCHOOL, BALIAN WALI

SECONDARY

SCHOOLS

137

789-SPECIAL

137

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

33,83,787

TOTAL(MH)

19,11,683

14,72,104

33,83,787

TOTAL(DDO)

19,11,683

14,72,104

1,44,21,107

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,31,80,679

12,40,428

SCHOOL, BALLOH

SECONDARY

SCHOOLS

1,44,21,107

TOTAL(MH)

1,31,80,679

12,40,428

1,14,231

2235

200-OTHER

1,14,231

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

1,14,231	TOTAL (MH)	1,14,231	0
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1,45,35,338	TOTAL (DDO)	1,32,94,910	12,40,428
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EDUCATION 26,14,199	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALTANA DERA BASSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,54,199	14,60,000
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1,97,498				104-INSPECTION	0	1,97,498
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5,59,536				109-GOVERNMENT SECONDARY SCHOOLS	0	5,59,536
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	TOTAL (MH)	11,54,199	22,17,034
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33,71,233

33,71,233

TOTAL (DDO) 11,54,199 22,17,034

1,15,587

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,15,587 0

SCHOOL, BAMIAL SECONDARY
SCHOOLS

1,15,587

TOTAL (MH) 1,15,587 0

1,15,587

TOTAL (DDO) 1,15,587 0

13,863	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	13,863	0
	SCHOOL, BANDAN		AND		
			ADMINISTRATION		
1,000			104-TEACHERS	1,000	0
			AND OTHER		
			SERVICES		
39,002			109-GOVERNMENT	39,002	0
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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53,865			TOTAL (MH)		53,865	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

53,865		TOTAL (DDO)			53,865	0
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1,26,73,176		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,73,176	0
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SCHOOL, BANDER

SECONDARY

SCHOOLS

			110-ASSISTANCE		1,10,662	0
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1,10,662

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,28,37,703

TOTAL (MH)

1,28,37,703

0

12,790

2235

200-OTHER

12,790

0

PROGRAMMES

12,790

TOTAL (MH)

12,790

0

1,28,50,493	TOTAL (DDO)			1,28,50,493	0
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54,765	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	54,765	0
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	SCHOOL, BANDIAL		PRIMARY SCHOOLS		
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1,21,280			103-GOVERNMENT	1,21,280	0
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COLLEGES AND

INSTITUTES

2,04,976			109-GOVERNMENT	2,04,976	0
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SECONDARY

SCHOOLS

-----		*****		-----	
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3,81,021		TOTAL (MH)		3,81,021	0
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3,81,021		TOTAL (DDO)	3,81,021	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 3,47,759	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	3,47,759	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDIWALA		AND		
	PUNJAB			ADMINISTRATION		
2,28,613				103-GOVERNMENT	2,28,613	0
				COLLEGES AND		
				INSTITUTES		

2,52,59,809	109-GOVERNMENT	2,40,53,269	12,06,540
	SECONDARY		
	SCHOOLS		
6,230	789-SPECIAL	6,230	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,58,42,411	TOTAL (MH)	2,46,35,871	12,06,540
-----	*****	-----	-----
2,58,42,411	TOTAL (DD0)	2,46,35,871	12,06,540

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, BANERA KHURD		AND OTHER		
			SERVICES		

1,15,99,710			109-GOVERNMENT	96,77,872	19,21,838
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,16,00,955		TOTAL (MH)		96,79,117	19,21,838

-----	*****	-----			
1,16,00,955	TOTAL (DDO)			96,79,117	19,21,838

4,535	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	4,535	0
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	SCHOOL, BANI LODHI	AND		
		ADMINISTRATION		
1,45,389		101-GOVERNMENT	1,45,389	0
		PRIMARY SCHOOLS		
1,000		104-TEACHERS	1,000	0
		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,39,53,038	14,06,019

1,53,59,057

DEPARTMENT OF EDUCATION, SCHOOL, BANI LODHI

SECONDARY

PUNJAB

SCHOOLS

1,505

789-SPECIAL

1,505

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,55,11,486

TOTAL (MH)

1,41,05,467

14,06,019

2,77,725

2235

200-OTHER

2,77,725

0

PROGRAMMES

2,77,725

TOTAL (MH)

2,77,725

 θ

-----		*****			-----	
1,57,89,211	TOTAL (DDO)				1,43,83,192	14,06,019
2,13,279	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		2,13,279	0
	SCHOOL, BANWALA HANWATA		AND			
			ADMINISTRATION			
2,15,563			103-GOVERNMENT		2,15,563	0
			COLLEGES AND			
			INSTITUTES			
2,47,32,023			109-GOVERNMENT		2,32,84,445	14,47,578
			SECONDARY			
			SCHOOLS			

2,492	789-SPECIAL	2,492	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,51,63,357	TOTAL (MH)	2,37,15,779	14,47,578

1,68,316	2235	200-OTHER	1,68,316	0
		PROGRAMMES		

-----	*****	-----	-----
1,68,316	TOTAL (MH)	1,68,316	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,38,84,095	14,47,578
2,53,31,673						

DEPARTMENT OF EDUCATION,

PUNJAB

2,88,505	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,91,425	97,080
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SCHOOL, BARAN	PRIMARY SCHOOLS
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1,245	104-TEACHERS	1,245	0
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AND OTHER

	SERVICES		
3,34,93,551	109-GOVERNMENT	2,73,10,281	61,83,270
	SECONDARY		
	SCHOOLS		
15,78,164	110-ASSISTANCE	0	15,78,164
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
3,55,29,781	TOTAL (MH)	2,76,71,267	78,58,514
-----	*****	-----	-----
6,06,93,138	TOTAL (DDO)	5,13,87,046	93,06,092

35,33,702	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	35,33,702	0
	SCHOOL, BAREWAL		PRIMARY SCHOOLS		
45,610			104-INSPECTION	45,610	0
1,247			104-TEACHERS	1,247	0
			AND OTHER		
			SERVICES		
2,70,96,500			109-GOVERNMENT	2,50,18,754	20,77,746
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
3,06,77,059		TOTAL (MH)		2,85,99,313	20,77,746

-----		*****	-----	
3,06,77,059		TOTAL (DDO)	2,85,99,313	20,77,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		AND OTHER		
	PUNJAB			SERVICES		
63,55,648				109-GOVERNMENT	57,62,926	5,92,722
				SECONDARY		

			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
63,56,894	TOTAL (MH)	57,64,172 5,92,722

-----	*****	-----
63,56,894	TOTAL (DDO)	57,64,172 5,92,722

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BASSI GULAM HUSSAN		AND OTHER		
			SERVICES		

1,79,09,678	109-GOVERNMENT	1,61,17,156	17,92,522
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,79,10,929	TOTAL (MH)	1,61,18,407	17,92,522
-----	*****	-----	-----
1,79,10,929	TOTAL (DDO)	1,61,18,407	17,92,522

1,89,30,981	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,70,31,709	18,99,272
	SCHOOL, BASSI JALAL		SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,89,30,981		TOTAL (MH)		1,70,31,709	18,99,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,44,153	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,44,153	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI JALAL		PROGRAMMES		

PUNJAB					

2,44,153	TOTAL (MH)		2,44,153	0	

1,91,75,134	TOTAL (DDO)		1,72,75,862	18,99,272	
85,63,870	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	85,63,870
SCHOOL, BASSIAN BET			PRIMARY SCHOOLS		
			103-GOVERNMENT	1,99,778	0
			COLLEGES AND		
			INSTITUTES		
			104-INSPECTION	29,924	0
29,924					

1,247			104-TEACHERS	1,247	0	
			AND OTHER			
			SERVICES			
1,16,33,364			109-GOVERNMENT	1,06,80,808	9,52,556	
			SECONDARY			
			SCHOOLS			

			TOTAL (MH)	1,09,11,757	95,16,426	

			TOTAL (DDO)	1,09,11,757	95,16,426	
73,31,446		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,67,484	36,63,962
		SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS		

1,99,780	103-GOVERNMENT	0	1,99,780
	COLLEGES AND		
	INSTITUTES		
32,630	104-INSPECTION	0	32,630
1,247	104-TEACHERS	1,247	0
	AND OTHER		
	SERVICES		
4,53,44,166	109-GOVERNMENT	4,11,95,191	41,48,975
	SECONDARY		
	SCHOOLS		

[illegible]

-----		*****			-----	
5,31,28,100	TOTAL (DDO)				4,50,82,753	80,45,347
53,568	HEADMASTER, GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		53,568	0
44,89,389			109-GOVERNMENT SECONDARY SCHOOLS		33,88,097	11,01,292
4,92,044			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	4,92,044

50,35,001		TOTAL (MH)	34,41,665	15,93,336

50,35,001		TOTAL (DDO)	34,41,665	15,93,336

1,53,022	HEADMASTER,GOVERNMENT HIGH SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,53,022	0
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1,42,671			109-GOVERNMENT SECONDARY SCHOOLS	1,42,671	0
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2,95,693		TOTAL (MH)	2,95,693	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,95,693		TOTAL (DDO)			2,95,693	0
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EDUCATION 69,89,419	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,50,208	60,39,211
	DEPARTMENT OF EDUCATION,	SCHOOL, BAZIDPUR		PRIMARY SCHOOLS		
	PUNJAB					

82,012				104-INSPECTION	82,012	0
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5,64,868			109-GOVERNMENT	1,39,228	4,25,640
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SECONDARY

SCHOOLS

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79,31,992		TOTAL (MH)		14,67,141	64,64,851
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79,31,992		TOTAL (DDO)		14,67,141	64,64,851
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2,80,500	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,80,500
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	SCHOOL, BEGOWAL		COLLEGES AND		
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INSTITUTES

45,610			104-INSPECTION	0	45,610
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1,53,80,014			109-GOVERNMENT	1,33,25,360	20,54,654
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SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,57,07,371

TOTAL (MH)

1,33,26,607

23,80,764

21,085

2235

200-OTHER

21,085

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PROGRAMMES

21,085

TOTAL(MH)

21,085

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1,57,28,456		TOTAL (DDO)	1,33,47,692	23,80,764

5,000		HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,78,06,148	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,63,18,854	14,87,294
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DEPARTMENT OF EDUCATION, SCHOOL, BEHAK BODLA		SECONDARY	
PUNJAB		SCHOOLS	
1,246		789-SPECIAL	1,246 0
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****	-----
2,78,12,394		TOTAL (MH)	2,63,25,100 14,87,294
87,040		2235 200-OTHER	87,040 0
		PROGRAMMES	
-----		*****	-----
87,040		TOTAL (MH)	87,040 0

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2,78,99,434	TOTAL (DDO)	2,64,12,140	14,87,294

83,180	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	83,180	0
	SCHOOL, BEHAKBADLA, FAZILKA		PROGRAMMES		

-----			-----	-----	
83,180		TOTAL (MH)	83,180	0	

-----		-----	-----
83,180	TOTAL (DDO)	83,180	0

2,470	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0
	SCHOOL, BEHBALPUR KHURD		AND OTHER		

SERVICES

109-GOVERNMENT

1, 22, 29, 333

10,33,199

SECONDARY

SCHOOLS

TOTAL (MH)

1,22,31,803

10,33,199

2235

200-OTHER

27,525

 θ

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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27,525			TOTAL (MH)		27,525	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,32,92,527		TOTAL (DDO)			1,22,59,328	10,33,199
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594		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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		SCHOOL, BEHLAKHAN		AND OTHER		
				SERVICES		

1,48,56,042			109-GOVERNMENT	1,33,10,908	15,45,134
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,48,84,814	TOTAL (MH)	1,33,39,680	15,45,134
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2,81,49,816	TOTAL (DDO)	2,55,71,483	25,78,333
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,46,838	0
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20,46,838

SCHOOL, BEHNI CHUR

SECONDARY

SCHOOLS

20,46,838

TOTAL (MH)

20,46,838

0

1,865

2235

200-OTHER

1,865

0

PROGRAMMES

1,865

TOTAL (MH)

1,865

0

20,48,703

TOTAL (DDO)

20,48,703

0

84,64,816	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	84,64,816	0
	SCHOOL, BER KALAN		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 2,12,930	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,99,780	13,150
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN		COLLEGES AND		
	PUNJAB			INSTITUTES		
1,39,04,563				109-GOVERNMENT	1,27,74,387	11,30,176
				SECONDARY		
				SCHOOLS		

-----			-----	-----
		TOTAL (MH)	2,14,38,983	11,43,326
2,25,82,309				

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		TOTAL (DDO)	2,14,38,983	11,43,326
2,25,82,309				

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,89,172	27,82,334
1,37,71,506	SCHOOL, BHADAS		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,242	0
1,242			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,37,72,748		TOTAL (MH)	1,09,90,414	27,82,334

28,842	2235	200-OTHER	28,842	0
		PROGRAMMES		

28,842		TOTAL (MH)	28,842	0

1,38,01,590		TOTAL (DD0)	1,10,19,256	27,82,334

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, BHAGPUR		AND OTHER		

			SERVICES		
1,06,12,144			109-GOVERNMENT	96,53,384	9,58,760
			SECONDARY		
			SCHOOLS		
7,02,064			110-ASSISTANCE	7,02,064	0
			TO		
			NON-GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

-----		*****	-----	
1,13,15,455		TOTAL (MH)	1,03,56,695	9,58,760

-----		*****	-----	
1,13,15,455		TOTAL (DDO)	1,03,56,695	9,58,760

EDUCATION 602	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA 	2202	104-TEACHERS AND OTHER SERVICES	602	0
68,43,238				109-GOVERNMENT SECONDARY SCHOOLS	60,75,180	7,68,058
				789-SPECIAL	656	0

656

COMPONENT PLAN

FOR SCHEDULED

CASTES

68,44,496

TOTAL (MH)

60,76,438

7,68,058

68,44,496

TOTAL (DDO)

60,76,438

7,68,058

2,49,780

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

2,49,780

0

SCHOOL, BHALEKI

PRIMARY SCHOOLS

27,260

103-GOVERNMENT

27,260

0

COLLEGES AND

			INSTITUTES		
10,71,833			109-GOVERNMENT	10,71,833	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----
13,48,873		TOTAL (MH)	13,48,873 0

-----	*****	-----
13,48,873	TOTAL (DDO)	13,48,873 0

2,79,496	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		SCHOOL, BHAMIRI		COLLEGES AND		
				INSTITUTES		
EDUCATION 69,950	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	104-INSPECTION	69,950	0
				104-TEACHERS	1,000	0
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,79,46,818	19,93,306
				SECONDARY		
				SCHOOLS		
1,99,40,124						

500

789-SPECIAL

500

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,02,91,070

TOTAL (MH)

1,82,97,764

19,93,306

60,876

2235

200-OTHER

60,876

0

PROGRAMMES

60,876

TOTAL (MH)

60,876

0

2,03,51,946		TOTAL (DDO)	1,83,58,640	19,93,306

2,990	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,990	0
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55,13,500			109-GOVERNMENT SECONDARY SCHOOLS	50,88,804	4,24,696
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55,16,490		TOTAL (MH)	50,91,794	4,24,696

11,860		2235	200-OTHER PROGRAMMES	11,860	0
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11,860		TOTAL (MH)	11,860	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			
55,28,350		TOTAL (DDO)	51,03,654	4,24,696

1,235	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANA	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
1,72,87,308			109-GOVERNMENT SECONDARY SCHOOLS	1,55,51,176	17,36,132
38,248			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	38,248	0
-----		*****	-----		
1,73,38,651		TOTAL (MH)		1,56,02,519	17,36,132

1,03,276		2235	200-OTHER	1,03,276	0
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PROGRAMMES

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1,03,276		TOTAL (MH)		1,03,276	0
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2,29,58,417		TOTAL (DDO)		2,07,97,589	21,60,828
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65,27,849	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,90,875	23,36,974
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	SCHOOL, BHANDAL LUMP		SECONDARY		
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SCHOOLS

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65,27,849		TOTAL (MH)		41,90,875	23,36,974
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65,27,849

TOTAL (DDO)

41,90,875

23,36,974

23,46,606

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

23,46,606

0

SCHOOL, BHANI ARYAN

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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23,46,606			TOTAL (MH)	23,46,606	0
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23,46,606		TOTAL (DDO)		23,46,606	0
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EDUCATION 1,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	104-TEACHERS AND OTHER SERVICES	0	1,247
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55,95,893				109-GOVERNMENT SECONDARY SCHOOLS	51,36,427	4,59,466
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55,97,140			TOTAL (MH)	51,36,427	4,60,713
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55,97,140	TOTAL (DDO)	51,36,427 4,60,713

1,242	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
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1,66,36,162			109-GOVERNMENT SECONDARY SCHOOLS	1,28,08,821	38,27,341
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1,66,37,404	TOTAL (MH)	1,28,10,063 38,27,341

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1,66,37,404	TOTAL (DDO)	1,28,10,063 38,27,341

27,27,544	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,77,594	10,49,950
	SCHOOL, BHANTURA		SECONDARY		
			SCHOOLS		

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27,27,544	TOTAL (MH)	16,77,594 10,49,950

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27,27,544	TOTAL (DDO)	16,77,594 10,49,950

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 6,12,931	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	6,12,931
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAPPAL RAJPURA		PRIMARY SCHOOLS		
	PUNJAB					
82,012				104-INSPECTION	82,012	0
1,56,49,665				109-GOVERNMENT	1,13,32,684	43,16,981
				SECONDARY		
				SCHOOLS		
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

1,90,73,397	TOTAL (MH)		1,30,93,535	59,79,862

38,427	2235	200-OTHER	38,427	0
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PROGRAMMES				

38,427	TOTAL (MH)		38,427	0

1,91,11,824	TOTAL (DDO)		1,31,31,962	59,79,862

49,62,280	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0
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	SCHOOL, BHARI PNECHAN, NABHA	PRIMARY SCHOOLS		
1,245		104-TEACHERS	1,245	0
		AND OTHER		
		SERVICES		
2,02,52,315		109-GOVERNMENT	1,64,49,314	38,03,001
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
2,52,15,840	TOTAL (MH)		2,14,12,839	38,03,001
19,849	2235	200-OTHER	13,307	6,542
		PROGRAMMES		
-----	*****	-----		

19,849

TOTAL (MH)

13,307

6,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

EDUCATION 2,52,35,689	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,14,26,146	38,09,543
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

79,98,543	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	72,21,557	7,76,986
	SCHOOL, BHARROWAL KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
80,18,392	TOTAL (MH)	72,34,864 7,83,528

70,637	2235	200-OTHER	70,637	0
		PROGRAMMES		

-----	*****	-----
70,637	TOTAL (MH)	70,637 0

-----	*****	-----
3,33,04,869	TOTAL (DD0)	2,87,18,340 45,86,529

1,96,865	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATLIAN	2202	001-DIRECTION AND ADMINISTRATION	1,96,865	0
2,79,496			103-GOVERNMENT COLLEGES AND INSTITUTES	2,79,496	0
13,05,526			109-GOVERNMENT SECONDARY SCHOOLS	13,05,526	0
-----		*****	-----		
17,81,887		TOTAL (MH)		17,81,887	0

17,81,887	TOTAL (DDO)	17,81,887	0
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24,57,570	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,23,335	8,34,235
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24,57,570	TOTAL (MH)	16,23,335 8,34,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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16,23,335 8,34,235

PUNJAB

0

 θ

SERVICES

9,65,376

SCHOOLS

250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,19,30,162	TOTAL (MH)	1,01,30,551	17,99,611

18,800	2235	200-OTHER	18,800	0
		PROGRAMMES		

-----	*****	-----	-----
18,800	TOTAL (MH)	18,800	0

-----	*****	-----	-----
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1,19,48,962	TOTAL (DDO)			1,01,49,351	17,99,611
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13,49,872	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,03,542	46,330
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SCHOOL, BHEEN	SECONDARY
	SCHOOLS

1,63,000			110-ASSISTANCE	1,63,000	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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15,12,872	TOTAL (MH)			14,66,542	46,330
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 15,12,872	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,66,542	46,330
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8,37,116		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,37,116	0
		SCHOOL, BHIKKHOWALI		PRIMARY SCHOOLS		
27,260				103-GOVERNMENT	27,260	0

	COLLEGES AND		
	INSTITUTES		
1,000	104-TEACHERS	1,000	0
	AND OTHER		
	SERVICES		
75,23,192	109-GOVERNMENT	67,67,454	7,55,738
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
99,01,690	TOTAL (MH)	90,99,622	8,02,068

-----	*****	-----
99,01,690	TOTAL (DDO)	90,99,622 8,02,068

64,332	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIMBLE	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,332	0
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3,60,694			109-GOVERNMENT SECONDARY SCHOOLS	3,60,694	0
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4,25,026	TOTAL (MH)	4,25,026 0

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4,25,026	TOTAL(DDO)	4,25,026	0
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Page	330	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 4,350	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	4,350	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOMA		AND		
	PUNJAB			ADMINISTRATION		

2,03,59,909				109-GOVERNMENT	1,82,28,797	21,31,112
				SECONDARY		
				SCHOOLS		

1,250			789-SPECIAL	1,250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
2,03,65,509		TOTAL (MH)	1,82,34,397 21,31,112

-----	*****	-----
2,03,65,509	TOTAL (DDO)	1,82,34,397 21,31,112

1,090	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
	SCHOOL, BHOPAL		AND OTHER		
			SERVICES		

1,51,69,976

109-GOVERNMENT

1,38,34,924

13,35,052

SECONDARY

SCHOOLS

1,968

789-SPECIAL

1,968

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,51,73,034

TOTAL (MH)

1,38,37,982

13,35,052

1,04,301

2235

200-OTHER

15,351

88,950

PROGRAMMES

TOTAL (MH)

15,351

88,950

1,04,301

-----	*****	-----
1,52,77,335	TOTAL (DDO)	1,38,53,333 14,24,002

1,242	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,94,77,569	36,47,518
2,31,25,087						

DEPARTMENT OF EDUCATION,	SCHOOL, BHULLA RAI	SECONDARY
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PUNJAB	SCHOOLS
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3,19,752	110-ASSISTANCE	3,19,752	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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2,34,46,081	TOTAL (MH)	1,97,98,563	36,47,518
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79,505	2235	200-OTHER	79,505	0
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PROGRAMMES

-----	*****	-----
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79,505	TOTAL (MH)	79,505	0
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2,35,25,586	TOTAL (DDO)	1,98,78,068	36,47,518
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1,215	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,215	0
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SCHOOL, BHULLAR	AND OTHER
	SERVICES

1,51,21,617		109-GOVERNMENT	1,19,65,290	31,56,327
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,51,22,832	TOTAL (MH)	1,19,66,505	31,56,327
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-----	*****	-----
1,51,22,832	TOTAL (DDO)	1,19,66,505 31,56,327

3,20,569	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,20,569	0
84,41,407			109-GOVERNMENT SECONDARY SCHOOLS	76,96,943	7,44,464

-----	*****	-----
87,61,976	TOTAL (MH)	80,17,512 7,44,464

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 49,128	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	49,128	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
49,128			TOTAL (MH)		49,128	0

-----		*****			-----	-----
88,11,104		TOTAL (DDO)			80,66,640	7,44,464

114	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	0
	SCHOOL, BHUNDER		AND OTHER		
			SERVICES		
21,87,372			109-GOVERNMENT	21,51,512	35,860
			SECONDARY		
			SCHOOLS		
137			789-SPECIAL	137	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
21,87,623		TOTAL(MH)		21,51,763	35,860

21,87,623

TOTAL (DDO)

21,51,763

35,860

22,16,976

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

22,16,976

SCHOOL, BIBIPUR

PRIMARY SCHOOLS

19,73,761

109-GOVERNMENT

5,000

19,68,761

SECONDARY

SCHOOLS

41,90,737

TOTAL (MH)

5,000

41,85,737

41,90,737

TOTAL (DDO)

5,000

41,85,737

5,68,368	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0
	SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		AND OTHER		
	PUNJAB			SERVICES		

1,85,80,786				109-GOVERNMENT	1,62,96,209	22,84,577
				SECONDARY		

SCHOOLS

1,91,50,399

TOTAL (MH)

1,68,64,577

22,85,822

1,56,377

2235

200-OTHER

15,698

1,40,679

PROGRAMMES

1,56,377

TOTAL (MH)

15,698

1,40,679

1,93,06,776

TOTAL (DDO)

1,68,80,275

24,26,501

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

69,35,483

7,91,807

77,27,290

SCHOOL, BINJAL

SECONDARY

SCHOOLS

2,494

789-SPECIAL

2,494

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

77,29,784

TOTAL (MH)

69,37,977

7,91,807

2,20,760

2235

200-OTHER

2,20,760

 θ

PROGRAMMES

2,20,760

TOTAL (MH)

2,20,760

 θ

-----		*****	-----	
79,50,544		TOTAL (DDO)	71,58,737	7,91,807

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, BINJON		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 55,98,597	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,37,343	5,61,254

DEPARTMENT OF EDUCATION, SCHOOL, BINJON		SECONDARY	
PUNJAB		SCHOOLS	
654	789-SPECIAL		654 0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----		***** -----	
55,99,845		TOTAL (MH) 50,38,591 5,61,254	
12,957		2235 200-OTHER 12,957 0	
		PROGRAMMES	
-----		***** -----	
12,957		TOTAL (MH) 12,957 0	

56,12,802

TOTAL (DD0)

50,51,548

5,61,254

43,780

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

43,780

0

SCHOOL, BIRMI

1,247

104-TEACHERS

1,247

0

AND OTHER

SERVICES

87,93,750

109-GOVERNMENT

78,17,604

9,76,146

SECONDARY

SCHOOLS

88,38,777	TOTAL (MH)	78,62,631	9,76,146
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88,38,777	TOTAL (DDO)	78,62,631	9,76,146
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1,235	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
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SCHOOL, BISHNADI	AND OTHER
	SERVICES

93,21,270		109-GOVERNMENT	84,65,834	8,55,436
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SECONDARY
SCHOOLS

-----	*****	-----
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1,42,64,173		109-GOVERNMENT	1,28,48,211	14,15,962
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,35,87,928	TOTAL (MH)		2,13,16,530	22,71,398
1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

1,00,000		TOTAL(MH)	1,00,000	0

2,36,87,928		TOTAL(DDO)	2,14,16,530	22,71,398

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BOHAN		AND OTHER		
			SERVICES		

1,32,02,197			109-GOVERNMENT	1,18,15,645	13,86,552
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,32,03,448			TOTAL (MH)		1,18,16,896	13,86,552

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

1,32,03,448	TOTAL (DDO)			1,18,16,896	13,86,552
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87,85,085	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,75,555	32,09,530
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SCHOOL, BOPA RAI	SECONDARY
	SCHOOLS

3,36,125			110-ASSISTANCE	0	3,36,125
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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2,23,24,658	TOTAL (MH)			1,73,92,451	49,32,207
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2,23,24,658	TOTAL (DDO)			1,73,92,451	49,32,207	
84,27,653	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	84,27,653	0	
	SCHOOL, BOPA RAI KHURD		PRIMARY SCHOOLS			
1,26,72,832			109-GOVERNMENT	1,13,19,703	13,53,129	
			SECONDARY			
1,247			SCHOOLS			
			789-SPECIAL	1,247	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
		TOTAL (MH)		1,97,48,603	13,53,129	
2,11,01,732						

15,111	2235	200-OTHER	0	15,111
		PROGRAMMES		

-----	*****	-----
15,111	TOTAL (MH)	0 15,111

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			1,97,48,603	13,68,240

2,11,16,843

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 2,47,96,719 43,35,054
2,91,31,773

DEPARTMENT OF EDUCATION, SCHOOL, BOPARAI SECONDARY

PUNJAB SCHOOLS

1,242 789-SPECIAL 1,242 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

2,91,48,126 TOTAL (MH) 2,47,97,961 43,50,165

7,310 2235 200-OTHER 7,310 0

PROGRAMMES

7,310			TOTAL (MH)	7,310	0

5,02,57,168			TOTAL (DDO)	4,45,53,874	57,03,294

72,124		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72,124	0
		SCHOOL, BOPARAI KALAN		PRIMARY SCHOOLS		

1,247				104-TEACHERS	1,247	0
				AND OTHER		
				SERVICES		

2,14,06,352				109-GOVERNMENT	1,90,97,244	23,09,108
				SECONDARY		

SCHOOLS

TOTAL (MH)

1,91,70,615

23,09,108

2235

200-OTHER

19,038

 θ

PROGRAMMES

TOTAL (MH)

19,038

 θ

TOTAL (DDO)

1,91,89,653

23,09,108

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, BORA		AND OTHER		
--	--------------------------	--------------	--	-----------	--	--

	PUNJAB			SERVICES		
--	--------	--	--	----------	--	--

1,39,66,730				109-GOVERNMENT	1,25,17,906	14,48,824
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

654				789-SPECIAL	654	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

CASTES

-----	*****	-----	-----
1,39,87,016	TOTAL (MH)	1,25,38,192	14,48,824

-----	*****	-----	-----
3,54,66,739	TOTAL (DDO)	3,17,08,807	37,57,932

1,15,164	HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,15,164	0
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SCHOOL, BRAHAMPURI TO

NON-GOVERNMENT

PRIMARY SCHOOLS

1,247			104-TEACHERS	1,247	0
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AND OTHER

SERVICES

87,72,187		109-GOVERNMENT	74,89,903	12,82,284
		SECONDARY		
		SCHOOLS		

-----	*****	-----
88,88,598	TOTAL (MH)	76,06,314 12,82,284

9,000	2235	200-OTHER	9,000	0
		PROGRAMMES		

-----	*****	-----
9,000	TOTAL (MH)	9,000 0

-----	*****	-----
88,97,598	TOTAL (DDO)	76,15,314 12,82,284

1,02,32,071	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,88,881	6,43,190
	SCHOOL, BRAICH		SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SCHOOLS		
EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAICH		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,99,13,048	TOTAL (MH)	1,73,59,282 25,53,766

-----	*****	-----
1,99,13,048	TOTAL (DDO)	1,73,59,282 25,53,766

90,84,438	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,11,474	9,72,964
	SCHOOL, BUANI		SECONDARY		
			SCHOOLS		

	SCHOOL, BURAJ HAKIMA		TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
EDUCATION 72,27,364	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,04,494	7,22,870	
	DEPARTMENT OF EDUCATION, SCHOOL, BURAJ HAKIMA		SECONDARY			
	PUNJAB		SCHOOLS			
1,247			789-SPECIAL	1,247	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****		-----		
76,66,291		TOTAL (MH)		69,43,421	7,22,870	
74,618		2235	200-OTHER	74,618	0	

PROGRAMMES				

74,618	TOTAL (MH)		74,618	0

77,40,909	TOTAL (DDO)		70,18,039	7,22,870
114	HEADMASTER, GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	104-TEACHERS AND OTHER SERVICES	114
1,49,74,132			109-GOVERNMENT SECONDARY SCHOOLS	1,33,77,658
				15,96,474

519	789-SPECIAL	519	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
1,49,74,765	TOTAL (MH)	1,33,78,291	15,96,474

10,270	2235	200-OTHER	10,270	0
		PROGRAMMES		

-----	*****	-----	
10,270	TOTAL (MH)	10,270	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

2,67,64,539	TOTAL (MH)	2,38,33,341	29,31,198

4,17,39,304	TOTAL (DDO)	3,72,11,632	45,27,672

1,242	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, BUSSOWAL	AND OTHER
	SERVICES

2,56,49,567			109-GOVERNMENT	2,35,19,329	21,30,238
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SECONDARY
SCHOOLS

-----	*****	-----
2,56,50,809	TOTAL (MH)	2,35,20,571 21,30,238

-----	*****	-----
2,56,50,809	TOTAL (DDO)	2,35,20,571 21,30,238

8,20,857	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	8,20,857
	SCHOOL, BUTA SINGH WALA RAJPURA		PRIMARY SCHOOLS		

1,260	104-TEACHERS	1,260	0
	AND OTHER		
	SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,81,68,884	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,46,38,684	35,30,200
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS		
-----					-----	-----

2,89,91,001	TOTAL (MH)	2,46,39,944	43,51,057
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15,750	2235	200-OTHER	15,750	0
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PROGRAMMES

-----	*****	-----	-----
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15,750	TOTAL (MH)	15,750	0
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2,90,06,751	TOTAL (DDO)	2,46,55,694	43,51,057
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0
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SCHOOL, BUTAHRI	AND OTHER
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SERVICES

1,27,93,842			109-GOVERNMENT	1,17,66,336	10,27,506
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SECONDARY

SCHOOLS

-----	*****	-----
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1,27,95,089	TOTAL (MH)	1,17,67,583	10,27,506
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1,27,95,089	TOTAL (DDO)	1,17,67,583	10,27,506
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1,75,38,437	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,17,867	17,20,570
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SCHOOL, BUTALA

SECONDARY

SCHOOLS

7,20,616			110-ASSISTANCE	7,20,616	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,82,59,053

TOTAL (MH)

1,65,38,483

17,20,570

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

-----		*****	-----	
1,84,59,053		TOTAL (DDO)	1,67,38,483	17,20,570

EDUCATION 2,05,08,236	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,79,588	5,28,648
9,87,966				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,87,966	0

2,14,96,202		TOTAL (MH)	2,09,67,554	5,28,648

13,166	2235	200-OTHER	13,166	0
		PROGRAMMES		

13,166		TOTAL (MH)	13,166	0

2,15,09,368		TOTAL (DDO)	2,09,80,720	5,28,648

716	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0
	SCHOOL, CHAHLAN WALI		AND OTHER		

	SERVICES		
1,20,16,912	109-GOVERNMENT	1,09,90,887	10,26,025
	SECONDARY		
	SCHOOLS		
656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL (MH)	1,09,92,259	10,26,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,20,18,284		TOTAL (DDO)			1,09,92,259	10,26,025
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EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		AND OTHER		
	PUNJAB			SERVICES		

1,43,71,596				109-GOVERNMENT	1,38,39,890	5,31,706
				SECONDARY		
				SCHOOLS		

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2,63,91,115

TOTAL (MH)

2,48,33,384

15,57,731

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

4,00,000

200-OTHER

4,00,000

0

PROGRAMMES

4,10,000

TOTAL (MH)

4,10,000

0

2,68,01,115	TOTAL (DDO)			2,52,43,384	15,57,731	
1,22,030	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	
	SCHOOL, CHAK JAMAL GARH		AND			
			ADMINISTRATION			
1,12,200			103-GOVERNMENT	1,12,200	0	
			COLLEGES AND			
			INSTITUTES			
2,81,12,876			109-GOVERNMENT	2,67,55,702	13,57,174	
			SECONDARY			
			SCHOOLS			
1,246			789-SPECIAL	1,246	0	
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

-----	*****	-----
2,83,48,352	TOTAL(MH)	2,69,91,17813,57,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 34,240	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,240	0
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		PROGRAMMES		
	PUNJAB					

34,240		TOTAL (MH)		34,240	0

2,83,82,592		TOTAL (DD0)		2,70,25,418	13,57,174

7,41,132	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,132	0
	SCHOOL, CHAK KALAN		SECONDARY		
			SCHOOLS		

7,41,132		TOTAL (MH)		7,41,132	0

	TOTAL (DD0)			7,41,132	0

7,41,132

1,18,24,947

1,245

1,18,26,192

1,18,838

HEADMASTER,GOVERNMENT HIGH

SCHOOL, CHAK RANUAN, BANGA

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

1,07,22,676

1,245

1,07,23,921

1,18,838

11,02,271

0

11,02,271

0

-----	*****	-----
1,18,838	TOTAL (MH)	1,18,838 0

-----	*****	-----
1,19,45,030	TOTAL (DDO)	1,08,42,759 11,02,271

95,99,914	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,52,366	11,47,548
	SCHOOL, CHAKMAFI		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SCHOOLS

TOTAL (MH)

84,52,366

11,47,548

95,99,914

EDUCATION
10,627

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

10,627

0

DEPARTMENT OF EDUCATION, SCHOOL, CHAKMAFI

PROGRAMMES

PUNJAB

TOTAL (MH)

10,627

 $\emptyset$

10,627

TOTAL (DDO)

84,62,993

11,47,548

96,10,541

2,05,98,581	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,00,23,559	5,75,022
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SCHOOL, CHAKOKI	SECONDARY
	SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,05,99,823	TOTAL (MH)	2,00,24,801	5,75,022
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-----	*****	-----
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2,05,99,823	TOTAL (DDO)	2,00,24,801	5,75,022
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594	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	0	594
1,96,51,794			109-GOVERNMENT SECONDARY SCHOOLS	1,75,56,524	20,95,270
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	653
-----		*****	-----		
1,96,53,041		TOTAL (MH)		1,75,56,524	20,96,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

55,43,475

SECONDARY

SCHOOLS

2,51,97,761

TOTAL (MH)

2,23,74,678

28,23,083

2,51,97,761

TOTAL (DDO)

2,23,74,678

28,23,083

10,815

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

10,815

0

SCHOOL, CHASHMA

2,688

109-GOVERNMENT

2,688

0

SECONDARY

SCHOOLS

-----				-----	-----
13,503			TOTAL (MH)	13,503	0

-----				-----	-----
13,503			TOTAL (DD0)	13,503	0

1,12,37,859		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,61,305	9,76,554
		SCHOOL, CHATHE WALA		SECONDARY		

				SCHOOLS		
--	--	--	--	---------	--	--

2,480				789-SPECIAL	2,480	0
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				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
1,12,40,339		TOTAL (MH)	1,02,63,785	9,76,554

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
1,12,40,339		TOTAL (DDO)			1,02,63,785	9,76,554

EDUCATION 9,35,012	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATT RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,35,012
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1,21,75,351		TOTAL (MH)	1,02,63,785	19,11,566

-----			-----	-----
1,21,75,351		TOTAL (DDO)	1,02,63,785	19,11,566

2,53,539	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,53,539	0
	SCHOOL, CHAUKI MAN		PROGRAMMES		

-----			-----	-----
2,53,539		TOTAL (MH)	2,53,539	0

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2,53,539	TOTAL (DDO)			2,53,539	0
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83,00,425	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,87,478	8,12,947
	SCHOOL, CHAUKIMAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
83,00,425	TOTAL (MH)	74,87,478 8,12,947

-----	*****	-----
83,00,425	TOTAL (DDO)	74,87,478 8,12,947

1,07,77,087	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,88,837	9,88,250
	SCHOOL, CHAWINDA KALAN		SECONDARY		
			SCHOOLS		

TOTAL (MH)

97,88,837

5,55,236

2235

102-CHILD

5,55,236

 θ

WELFARE

1,15,775

200-OTHER

1,15,775

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PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

				*****	-----	

EDUCATION 6,71,011	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	TOTAL (MH)	6,71,011	0	

1,14,48,098	TOTAL (DDO)				1,04,59,848	9,88,250
99,35,642	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		89,53,400	9,82,242
SCHOOL, CHEEMNA			SECONDARY			
			SCHOOLS			

				*****	-----	

1,06,06,653	TOTAL (MH)		96,24,411	9,82,242		

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2,13,83,740	TOTAL (DDO)				1,94,13,248	19,70,492
2,58,96,639	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		2,45,05,704	13,90,935
SCHOOL, CHEHERU			SECONDARY			
			SCHOOLS			
3,30,671			110-ASSISTANCE		3,30,671	0
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
1,242			789-SPECIAL		1,242	0
			COMPONENT PLAN			

			FOR SCHEDULED	
			CASTES	
			*****	-----

2,62,28,552		TOTAL (MH)	2,48,37,617	13,90,935

24,030	2235	200-OTHER	24,030	0
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			PROGRAMMES	
			*****	-----

24,030		TOTAL (MH)	24,030	0

-----	*****		-----	
2,62,52,582	TOTAL (DDO)		2,48,61,647	13,90,935

56,463	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	104-INSPECTION	56,463	0
56,47,303			109-GOVERNMENT SECONDARY SCHOOLS	51,46,227	5,01,076
26,09,536			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,09,536	0
-----		*****	-----	-----	-----
83,13,302		TOTAL (MH)		78,12,226	5,01,076

12,963		2235	200-OTHER	12,963	0
			PROGRAMMES		

-----		*****	-----	-----	
12,963		TOTAL (MH)		12,963	0

-----	*****	-----	-----		
83,26,265	TOTAL (DDO)			78,25,189	5,01,076

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL, CHHANGALA		AND OTHER		
			SERVICES		

2,40,33,796			109-GOVERNMENT	2,15,86,543	24,47,253
			SECONDARY		

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----

2,40,35,046	TOTAL (MH)	2,15,87,793 24,47,253

-----		*****	-----	
2,40,35,046		TOTAL (DDO)	2,15,87,793	24,47,253

EDUCATION 3,26,850	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHOSONA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,26,850	0
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94,570				109-GOVERNMENT SECONDARY SCHOOLS	94,570	0
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-----		*****	-----	
4,21,420		TOTAL (MH)	4,21,420	0

-----		*****	-----	
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70,46,895	109-GOVERNMENT	62,88,620	7,58,275
	SECONDARY		
	SCHOOLS		

14,15,152	110-ASSISTANCE	14,15,152	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	77,05,019	7,58,275
84,63,294					

DEPARTMENT OF EDUCATION, SCHOOL, CHOWANI MOHALLA

PUNJAB

		TOTAL (DDO)		77,05,019	7,58,275
84,63,294					

75,630		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0
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SCHOOL, CHUGHAN KALAN COLLEGES AND

INSTITUTES

1,246				104-TEACHERS	1,246	0
-------	--	--	--	--------------	-------	---

AND OTHER

		SERVICES		
1,02,40,594		109-GOVERNMENT	97,01,644	5,38,950
		SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	1,74,84,785	12,97,225
21,058	2235	200-OTHER	21,058	0
		PROGRAMMES		

21,058		TOTAL (MH)	21,058	0

1,88,03,068		TOTAL (DDO)	1,75,05,843	12,97,225

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, DAD

AND OTHER

SERVICES

1,79,01,967			109-GOVERNMENT	1,61,36,863	17,65,104
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,79,03,214			TOTAL (MH)		1,61,38,110	17,65,104
EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DAD		PROGRAMMES		
	PUNJAB					

1,79,08,214			TOTAL (MH)		1,61,43,110	17,65,104

*****					-----	

1,79,08,214	TOTAL (DDO)			1,61,43,110	17,65,104	
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	
	SCHOOL, DADIAL		AND OTHER			
			SERVICES			
85,78,317			109-GOVERNMENT	77,77,809	8,00,508	
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

85,79,567	TOTAL (MH)	77,79,059	8,00,508
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-----	*****	-----	-----
85,79,567	TOTAL (DD0)	77,79,059	8,00,508

62,65,836	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,65,836	0
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592			104-TEACHERS AND OTHER SERVICES	592	0
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1,96,76,366			109-GOVERNMENT SECONDARY SCHOOLS	1,77,13,700	19,62,666
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653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		2,39,80,781	19,62,666
2,59,43,447						
	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA				
	PUNJAB					

11,500	2235	200-OTHER	11,500	0
		PROGRAMMES		

-----	*****	-----	-----
2,59,54,947	TOTAL (MH)	2,39,92,281	19,62,666

-----	*****	-----	-----
2,59,54,947	TOTAL (DDO)	2,39,92,281	19,62,666

1,13,00,057	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,40,765	9,59,292
	SCHOOL, DADUWAL		SECONDARY		
			SCHOOLS		

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,13,01,302

TOTAL (MH) 1,03,42,010 9,59,292

1,59,173

2235 200-OTHER 1,59,173 0

PROGRAMMES

1,59,173

TOTAL (MH) 1,59,173 0

1,14,60,475

TOTAL (DDO) 1,05,01,183 9,59,292

1,77,28,071	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,98,439	15,29,632
	SCHOOL, DAFTRIWALA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,77,29,316		TOTAL (MH)		1,61,99,684	15,29,632
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EDUCATION 80,930	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2235	200-OTHER PROGRAMMES	80,930	0
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1,78,10,246		TOTAL (MH)		1,62,80,614	15,29,632
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1,78,10,246		TOTAL (DDO)		1,62,80,614	15,29,632
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1,10,400		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,10,400	0
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-----		*****	-----	
1,10,400		TOTAL (MH)	1,10,400	0

-----		*****	-----	
1,10,400		TOTAL (DDO)	1,10,400	0

4,71,930	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,71,930	0
	SCHOOL, DAKHU		SECONDARY		
			SCHOOLS		

-----		*****	-----	
4,71,930		TOTAL (MH)	4,71,930	0

-----		*****	-----	
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4,71,930	TOTAL (DDO)	4,71,930	0
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3,42,992	HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	3,42,992	0
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SCHOOL, DALLA	TO
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NON-GOVERNMENT

PRIMARY SCHOOLS

92,92,840		109-GOVERNMENT	81,26,200	11,66,640
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SECONDARY

SCHOOLS

-----	*****	-----
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96,35,832	TOTAL (MH)	84,69,192	11,66,640
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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96,35,832		TOTAL (DDO)			84,69,192	11,66,640
EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROULI		AND OTHER		
	PUNJAB			SERVICES		
1,10,65,189				109-GOVERNMENT	1,01,23,403	9,41,786
				SECONDARY		
				SCHOOLS		

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,07,02,267	TOTAL (MH)	1,85,93,841	21,08,426

19,775	2235	200-OTHER	19,775	0
		PROGRAMMES		

-----	*****	-----	-----
19,775	TOTAL (MH)	19,775	0

-----	*****	-----	-----
	TOTAL (DDO)	1,86,13,616	21,08,426

2,07,22,042

596

HEADMASTER,GOVERNMENT HIGH
SCHOOL, DASGRAIN

2202

104-TEACHERS
AND OTHER
SERVICES

596

0

1,85,58,071

109-GOVERNMENT
SECONDARY
SCHOOLS

1,65,60,412

19,97,659

649

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

649

0

1,85,59,316

TOTAL(MH)

1,65,61,657

19,97,659

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1,85,59,316	TOTAL (DDO)	1,65,61,657	19,97,659

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DATARPUR		AND OTHER		
	PUNJAB			SERVICES		
2,76,49,787				109-GOVERNMENT	2,48,66,619	27,83,168

SECONDARY

SCHOOLS

653

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,76,51,034

TOTAL (MH)

2,48,67,866

27,83,168

15,097

2235

200-OTHER

15,097

 θ

PROGRAMMES

15,097

TOTAL (MH)

15,097

 θ

2,76,66,131	TOTAL (DDO)	2,48,82,963	27,83,168

62,196	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,196	0
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62,196	TOTAL (MH)	62,196	0

62,196	TOTAL (DDO)	62,196	0

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, DAULATPUR DHULA	AND OTHER
	SERVICES

40,86,716		109-GOVERNMENT	38,66,680	2,20,036
		SECONDARY		
		SCHOOLS		

-----	*****	-----
40,87,961	TOTAL (MH)	38,67,925 2,20,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			38,67,925	2,20,036
40,87,961						

DEPARTMENT OF EDUCATION,

PUNJAB

2,66,18,247	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,39,56,636	26,61,611
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SCHOOL, DAYAL PURA MIRZA

SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,07,07,448

TOTAL (MH)

2,78,25,801

28,81,647

15,211

2235

200-OTHER

15,211

0

PROGRAMMES

15,211

TOTAL (MH)

15,211

0

3,07,22,659

TOTAL (DDO)

2,78,41,012

28,81,647

85,22,385

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

71,04,907

14,17,478

SCHOOL, DAYALPUR

SECONDARY

SCHOOLS

-----		*****	-----	
85,22,385		TOTAL (MH)	71,04,907	14,17,478

-----		*****	-----	
85,22,385		TOTAL (DDO)	71,04,907	14,17,478

86,11,392	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,66,206	8,45,186
	SCHOOL, DEHARKA		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,10,71,837			109-GOVERNMENT SECONDARY SCHOOLS	99,81,573	10,90,264
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----		*****	-----		
1,96,85,723		TOTAL (MH)		1,77,50,273	19,35,450

-----		*****			-----	
1,96,85,723	TOTAL (DDO)			1,77,50,273	19,35,450	
594	HEADMASTER, GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS	594	0	
			AND OTHER SERVICES			
1,22,15,504			109-GOVERNMENT SECONDARY SCHOOLS	1,09,20,334	12,95,170	
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0	
-----		*****			-----	

1,22,16,752

TOTAL (MH)

1,09,21,582

12,95,170

20,000

2235

200-OTHER

20,000

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
EDUCATION 20,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		20,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DENOWAL KALAN				
	PUNJAB					

1,22,36,752

TOTAL (DDO)

1,09,41,582

12,95,170

1,000

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,000

0

SCHOOL, DEVI NAGAR RAJPURA

AND OTHER

SERVICES

1,17,98,090

109-GOVERNMENT

1,01,40,971

16,57,119

SECONDARY

SCHOOLS

1,18,19,090

TOTAL (MH)

1,01,61,971

16,57,119

14,152		2235	200-OTHER	14,152	0
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PROGRAMMES

-----	*****	-----
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14,152		TOTAL (MH)		14,152	0
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2,40,49,994		TOTAL (DDO)		2,10,97,705	29,52,289
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11,431	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,431	0
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	SCHOOL, DHABRA		SECONDARY		
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SCHOOLS

-----	*****	-----
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11,431		TOTAL (MH)		11,431	0
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-----	*****	-----
11,431	TOTAL (DDO)	11,431 0

2,00,000	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADA KALAN	2235 200-OTHER PROGRAMMES	2,00,000 0
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-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

2,00,000 TOTAL (DDO) 2,00,000 0

2,40,39,367 HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,17,31,263 23,08,104

SCHOOL, DHADDA SECONDARY

SCHOOLS

1,245 789-SPECIAL 1,245 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,42,40,612	TOTAL (MH)	2,19,32,508 23,08,104

1,61,656	2235 200-OTHER	1,61,656 0
	PROGRAMMES	

-----	*****	-----
1,61,656	TOTAL (MH)	1,61,656 0

-----	*****	-----
2,44,02,268	TOTAL (DDO)	2,20,94,164 23,08,104

1,190	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	1,190 0
	SCHOOL, DHADDAR	AND OTHER	

		SERVICES		
94,22,597		109-GOVERNMENT	84,32,525	9,90,072
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

94,24,442		TOTAL (MH)	84,34,370	9,90,072
62,406	2235	200-OTHER	23,380	39,026
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
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	SCHOOL, DHADE		AND OTHER		
			SERVICES		

27,01,252			109-GOVERNMENT	22,55,064	4,46,188
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
27,64,260		TOTAL (MH)		22,79,046	4,85,214

-----	*****	-----			
1,21,88,702	TOTAL (DDO)			1,07,13,416	14,75,286

1,59,48,586	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,76,659	15,71,927
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	SCHOOL, DHADIOLA NAZORA		SECONDARY		
			SCHOOLS		
1,255			789-SPECIAL	1,255	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,43,77,914	15,71,927
1,59,49,841					

		TOTAL (DDO)		1,43,77,914	15,71,927
1,59,49,841					
1,235	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	SCHOOL, DHAI PAI		AND OTHER		

SERVICES

1,46,89,628

109-GOVERNMENT

1, 30, 50, 196

16,39,432

SECONDARY

SCHOOLS

Page 363

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
1,46,90,863

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

1,30,51,431

16,39,432

DEPARTMENT OF EDUCATION, SCHOOL, DHAI PAI

PUNJAB

19,845	2235	200-OTHER	19,845	0
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PROGRAMMES

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1,47,10,708	TOTAL (MH)	1,30,71,276	16,39,432
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-----	*****	-----
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1,47,10,708	TOTAL (DDO)	1,30,71,276	16,39,432
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, DHALI WAL BET	AND OTHER
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SERVICES

2,29,98,350	109-GOVERNMENT	2,15,43,892	14,54,458
	SECONDARY		
	SCHOOLS		
21,61,848	110-ASSISTANCE	21,61,848	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,51,62,682	TOTAL (MH)	2,37,08,224	14,54,458

-----	*****	-----
2,51,62,682	TOTAL(DDO)	2,37,08,22414,54,458

1,29,82,315	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,91,511	1,90,804
	SCHOOL, DHALWATA		SECONDARY		
			SCHOOLS		

3,29,322			110-ASSISTANCE	3,29,322	0
			TO		
			NON-GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0
1,242						

DEPARTMENT OF EDUCATION,	SCHOOL, DHALWATA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----

1,33,12,879	TOTAL(MH)	1,31,22,075	1,90,804
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-----	*****	-----

1,33,12,879	TOTAL(DDO)	1,31,22,075	1,90,804
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1,88,90,879	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,78,72,953	10,17,926
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SCHOOL, DHAM BADSHAHPUR	SECONDARY
	SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,88,92,121		TOTAL (MH)		1,78,74,195	10,17,926
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46,010		2235	200-OTHER	46,010	0
			PROGRAMMES		

-----	*****	-----
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46,010		TOTAL (MH)		46,010	0
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-----		*****			-----	
1,89,38,131	TOTAL (DDO)				1,79,20,205	10,17,926
594	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAMAI	2202	104-TEACHERS AND OTHER SERVICES		594	0
1,60,17,625			109-GOVERNMENT SECONDARY SCHOOLS		1,44,99,099	15,18,526
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		654	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,60,18,873	TOTAL (DDO)	1,45,00,347	15,18,526
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EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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DEPARTMENT OF EDUCATION, SCHOOL, DHAMIAN KALAN		AND OTHER	
PUNJAB		SERVICES	
1,63,69,498	109-GOVERNMENT		1,46,66,593
	SECONDARY		17,02,905
	SCHOOLS		
655	789-SPECIAL		655
	COMPONENT PLAN		0
	FOR SCHEDULED		
		CASTES	
-----		***** -----	
1,63,70,749		TOTAL (MH)	1,46,67,844
			17,02,905
-----		***** -----	
1,63,70,749		TOTAL (DDO)	1,46,67,844
			17,02,905

1,04,876

HEADMASTER,GOVERNMENT HIGH

2202

104-INSPECTION

1,04,876

0

SCHOOL, DHANDRE

1,04,876

TOTAL (MH)

1,04,876

0

1,04,876

TOTAL (DDO)

1,04,876

0

83,590

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

83,590

0

SCHOOL, DHANDURI

PROGRAMMES

83,590

TOTAL (MH)

83,590

0

83,590

-----		*****	-----	
83,590	TOTAL (DDO)		83,590	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 22,98,354	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,48,670	2,49,684
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDWAR		SECONDARY		
	PUNJAB			SCHOOLS		

-----			-----	-----
22,98,354		TOTAL (MH)	20,48,670	2,49,684

-----			-----	-----
22,98,354		TOTAL (DDO)	20,48,670	2,49,684

3,72,51,029	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,34,56,053	37,94,976
	SCHOOL, DHANGERA, NABHA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----	-----

3,72,52,274	TOTAL (MH)	3,34,57,298	37,94,976
-------------	------------	-------------	-----------

14,500	2235	200-OTHER	14,500	0
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PROGRAMMES

-----	*****	-----	-----
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14,500	TOTAL (MH)	14,500	0
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-----	*****	-----	-----
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3,72,66,774	TOTAL (DDO)	3,34,71,798	37,94,976
-------------	-------------	-------------	-----------

1,16,18,338	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,69,327	16,49,011
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SCHOOL, DHARAM GARH RAJPURA	SECONDARY
-----------------------------	-----------

SCHOOLS

-----	*****	-----
1,16,18,338	TOTAL (MH)	99,69,327 16,49,011

21,168	2235 200-OTHER	21,168 0
	PROGRAMMES	

-----	*****	-----
21,168	TOTAL (MH)	21,168 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			99,90,495	16,49,011
1,16,39,506						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
602						
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAMPURA		AND OTHER		
	PUNJAB			SERVICES		

				109-GOVERNMENT	1,00,92,762	21,62,454
1,22,55,216						

SECONDARY

SCHOOLS

656

789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,22,77,642

TOTAL (MH)

1,01,15,188

21,62,454

3,69,618

2235

200-OTHER

3,69,618

0

PROGRAMMES

*****-----

3,69,618

TOTAL (MH)

3,69,618

0

*****-----

2,42,65,598

TOTAL (DDO)

2,04,54,133

38,11,465

1,19,738

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,19,738

0

SCHOOL, DHARAUR

COLLEGES AND

INSTITUTES

1,65,92,197			109-GOVERNMENT	1,47,84,703	18,07,494
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,67,11,935	TOTAL (MH)	1,49,04,441 18,07,494

-----	*****	-----
1,67,11,935	TOTAL (DDO)	1,49,04,441 18,07,494

1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, DHARIWAL DARAGA		AND OTHER		
			SERVICES		

1,77,42,485

109-GOVERNMENT

1,60,27,703

17,14,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

EDUCATION 250	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	250	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL DARAGA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

*****-----

1,77,43,735

TOTAL (MH)

1,60,28,953

17,14,782

-----	*****	-----
1,77,43,735	TOTAL (DDO)	1,60,28,953 17,14,782

1,22,12,866	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,86,894	20,25,972
	SCHOOL, DHESIRN KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,22,12,866	TOTAL (MH)	1,01,86,894 20,25,972

-----	*****	-----
1,22,12,866	TOTAL (DDO)	1,01,86,894 20,25,972

1,30,39,373	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,56,195	5,83,178
	SCHOOL, DHILWAN		SECONDARY		
			SCHOOLS		
3,36,125			110-ASSISTANCE	3,36,125	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,33,76,740		TOTAL(MH)		1,27,93,562	5,83,178

-----		*****	-----	
1,33,76,740		TOTAL (DDO)	1,27,93,562	5,83,178

50,82,098		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,65,330	2,16,768
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
		SCHOOL, DHILWAN KALAN		SECONDARY	
				SCHOOLS	

50,82,098	TOTAL (MH)	48,65,330	2,16,768
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-----	*****	-----	-----
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50,82,098	TOTAL (DDO)	48,65,330	2,16,768
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EDUCATION 1,235	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
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1,68,71,988	109-GOVERNMENT SECONDARY SCHOOLS	1,51,52,262	17,19,726
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-----	*****	-----	-----
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1,68,73,223	TOTAL (MH)	1,51,53,497	17,19,726
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3,11,828	2235	200-OTHER	3,11,828	0
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PROGRAMMES

-----	*****	-----
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3,11,828	TOTAL (MH)	3,11,828	0
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1,71,85,051	TOTAL (DDO)	1,54,65,325	17,19,726
-------------	-------------	-------------	-----------

1,01,14,288	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,73,343	11,40,945
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SCHOOL, DHOLLAN	SECONDARY
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SCHOOLS

-----	*****	-----
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1,01,14,288	TOTAL (MH)	89,73,343	11,40,945
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1,29,076	2235	200-OTHER	1,29,076	0
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PROGRAMMES

-----	*****	-----
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1,29,076	TOTAL (MH)	1,29,076	0
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-----	*****	-----
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1,02,43,364	TOTAL (DDO)	91,02,419	11,40,945
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 8,49,620	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,24,620	25,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLE WALA		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****	-----		
9,78,696			TOTAL (MH)		9,53,696	25,000

-----			*****	-----		
1,10,92,984	TOTAL (DDO)				99,27,039	11,65,945

1,56,240		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,56,240	0
		SCHOOL, DOLON KALAN		COLLEGES AND		
				INSTITUTES		

96,83,190	109-GOVERNMENT	87,66,766	9,16,424
	SECONDARY		
	SCHOOLS		
1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
98,40,677	TOTAL (MH)	89,24,253	9,16,424
-----	*****	-----	-----
98,40,677	TOTAL (DDO)	89,24,253	9,16,424

10,182	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,182	0
	SCHOOL, DORANGLA		SECONDARY		
			SCHOOLS		

-----	*****	-----
10,182	TOTAL (MH)	10,182 0

-----	*****	-----
10,182	TOTAL (DDO)	10,182 0

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, DUBETTA		AND OTHER		
			SERVICES		

1,44,39,454			109-GOVERNMENT	1,29,38,678	15,00,776
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
EDUCATION 649	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DUBETTA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			*****		-----	-----
			TOTAL (MH)		1,29,39,923	15,00,776
1,44,40,699						

17,851		2235	200-OTHER	17,851	0
			PROGRAMMES		

17,851			TOTAL (MH)	17,851	0

			TOTAL (DDO)	1,29,57,774	15,00,776
1,245		2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,48,62,306			109-GOVERNMENT	1,34,28,166	14,34,140

SECONDARY

SCHOOLS

TOTAL (MH)

1,34,29,411

14,34,140

1,48,63,551

2235

200-OTHER

1,22,002

0

1,22,002

PROGRAMMES

* * * * *

TOTAL (MH)

1,22,002

 $\emptyset$

1,22,002

TOTAL (DDO)

1,35,51,413

14, 34, 140

1,49,85,553

2,42,72,124

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

2,06,70,214

36,01,910

SCHOOL, DUGAL

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

TOTAL(MH)

2,06,71,459

36,01,910

2,42,73,369

EDUCATION 74,564	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2235	200-OTHER PROGRAMMES	74,564	0
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-----	*****	-----
74,564	TOTAL (MH)	74,564 0

-----	*****	-----
2,43,47,933	TOTAL (DDO)	2,07,46,023 36,01,910

596	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	596	0
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1,21,05,612

109-GOVERNMENT1,08,89,10012,16,512

SECONDARY

SCHOOLS

649

789-SPECIAL6490

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,21,06,857

TOTAL(MH)1,08,90,34512,16,512

1,47,116

2235200-OTHER1,47,1160

PROGRAMMES

*****-----

1,47,116	TOTAL (MH)	1,47,116	0
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1,22,53,973	TOTAL (DDO)	1,10,37,461	12,16,512
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, DYALPUR	AND OTHER
	SERVICES

42,74,732		109-GOVERNMENT	40,65,524	2,09,208
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	3,36,125	0
3,36,125						

DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR	TO
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PUNJAB	NON-GOVERNMENT
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SECONDARY

SCHOOLS

1,242	789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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46,13,341	TOTAL(MH)	44,04,133	2,09,208
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-----		*****			-----	
46,13,341	TOTAL (DDO)				44,04,133	2,09,208
1,000	HEADMASTER, GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	104-TEACHERS AND OTHER SERVICES		1,000	0
1,18,71,441			109-GOVERNMENT SECONDARY SCHOOLS		1,07,25,049	11,46,392
250			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		250	0

1,18,72,691		TOTAL (MH)	1,07,26,299	11,46,392

1,18,72,691		TOTAL (DDO)	1,07,26,299	11,46,392

1,34,480	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0
	SCHOOL, FATEHGARH PANJTOOR		AND		
			ADMINISTRATION		
1,246			104-TEACHERS	1,246	0
			AND OTHER		
			SERVICES		
1,14,51,111			109-GOVERNMENT	1,14,51,111	0

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	3,738	0
3,738						
DEPARTMENT OF EDUCATION, SCHOOL, FATEHGARH PANJTOOR						
PUNJAB						
FOR SCHEDULED						
CASTES						

TOTAL (MH)						
1,15,90,575					1,15,90,575	0

-----		*****			-----	
1,15,90,575		TOTAL (DDO)			1,15,90,575	0
27,620		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	27,620	0
		SCHOOL, FATEHGARH SABRAH		COLLEGES AND		
				INSTITUTES		
1,246				104-TEACHERS	1,246	0
				AND OTHER		
				SERVICES		
1,40,21,711				109-GOVERNMENT	1,33,81,817	6,39,894
				SECONDARY		
				SCHOOLS		

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,40,51,823			TOTAL (MH)	1,34,11,929	6,39,894
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1,40,51,823			TOTAL (DDO)	1,34,11,929	6,39,894
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84,46,664	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,99,612	7,47,052
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	SCHOOL, FATHEPUR, NABHA		SECONDARY		
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SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

84,47,909

TOTAL (MH)

77,00,857

7,47,052

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 59,474	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	59,474	0
	DEPARTMENT OF EDUCATION,	SCHOOL, FATHEPUR, NABHA		PROGRAMMES		

PUNJAB

85,07,383

TOTAL (MH)

77,60,331

7,47,052

85,07,383

TOTAL (DDO)

77,60,331

7,47,052

1,242

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,242

0

SCHOOL, FATU DUNGA

AND OTHER

SERVICES

28,56,132

109-GOVERNMENT

28,38,132

18,000

SECONDARY

SCHOOLS

7,43,008

110-ASSISTANCE

7,43,008

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

686

789-SPECIAL

686

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

36,01,068

TOTAL (MH)

35,83,068

18,000

36,01,068

TOTAL (DDO)

35,83,068

18,000

15,464	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	15,464	0
	SCHOOL, FAZULAPUR		PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
2,47,856			105-TEACHERS	2,47,856	0
			TRAINING		
1,90,34,999			109-GOVERNMENT	1,73,09,029	17,25,970
			SECONDARY		
Page 376	GOVERNMENT OF PUNJAB				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
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1,92,99,564			TOTAL(MH)		1,75,73,594	17,25,970
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70,855			2235	200-OTHER	70,855	0
				PROGRAMMES		

-----			*****		-----	-----
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70,855	TOTAL (MH)	70,855	0
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1,93,70,419	TOTAL (DD0)	1,76,44,449	17,25,970
-------------	-------------	-------------	-----------

42,14,510	HEADMASTER, GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,14,510	0
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1,11,900			104-INSPECTION	1,11,900	0
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592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,53,41,731			109-GOVERNMENT	1,36,81,798	16,59,933
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,80,09,453	16,59,933
1,96,69,386					

-----		*****	-----		
		TOTAL (DDO)		1,80,09,453	16,59,933
1,96,69,386					

95,04,037	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,91,413	8,12,624
	SCHOOL, GADAPUR RAJPURA		SECONDARY		
			SCHOOLS		

1,245

789-SPECIAL

1,245

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

95,05,282

TOTAL(MH)

86,92,658

8,12,624

EDUCATION 62,133	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	62,133	0
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DEPARTMENT OF EDUCATION, SCHOOL, GADAPUR RAJPURA		PROGRAMMES		
PUNJAB				

62,133		TOTAL (MH)	62,133	0

95,67,415		TOTAL (DDO)	87,54,791	8,12,624
1,01,16,728	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,21,080
				8,95,648
	SCHOOL, GAGRA		SECONDARY	
			SCHOOLS	

1,01,16,728		TOTAL (MH)	92,21,080	8,95,648

26,546		2235	200-OTHER	26,546	0
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PROGRAMMES

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26,546		TOTAL (MH)		26,546	0
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1,01,43,274		TOTAL (DDO)		92,47,626	8,95,648
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38,30,875	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,69,117	1,61,758
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SCHOOL, GAJAR GUDANA	SECONDARY
	SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
38,32,117	TOTAL (MH)	36,70,359 1,61,758

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
EDUCATION 38,32,117	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			36,70,359	1,61,758
	DEPARTMENT OF EDUCATION,					

PUNJAB

2,33,60,026

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,92,71,076

40,88,950

SCHOOL, GANDHI CAMP

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,71,93,388

TOTAL (MH)

2,29,42,680

42,50,708

1,65,566

2235

200-OTHER

1,65,566

0

PROGRAMMES				

1,65,566	TOTAL (MH)		1,65,566	0

2,73,58,954	TOTAL (DDO)		2,31,08,246	42,50,708
22,38,675	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,38,675
1,240			104-TEACHERS AND OTHER SERVICES	1,240
			109-GOVERNMENT	2,17,13,670

2,40,74,384

SECONDARY

SCHOOLS

2,63,14,299

TOTAL (MH)

2,39,53,585

23,60,714

69,843

2235

200-OTHER

69,843

0

PROGRAMMES

69,843

TOTAL (MH)

69,843

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

2,63,84,142		TOTAL (DDO)			2,40,23,428	23,60,714
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1,245		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, GANGROLA

AND OTHER

SERVICES

83,98,444				109-GOVERNMENT	74,59,990	9,38,454
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SECONDARY

SCHOOLS

84,69,532		TOTAL (MH)	75,31,078	9,38,454

3,47,83,831		TOTAL (DDO)	3,14,84,663	32,99,168

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	104-TEACHERS AND OTHER SERVICES	596	0
66,32,188			109-GOVERNMENT SECONDARY SCHOOLS	58,55,148	7,77,040
			789-SPECIAL	649	0

649

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

66,33,433

TOTAL (MH) 58,56,393 7,77,040

24,904

2235 200-OTHER 24,904 0

PROGRAMMES

***** -----

24,904

TOTAL (MH) 24,904 0

***** -----

66,58,337

TOTAL (DDO) 58,81,297 7,77,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 25,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	25,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS		
	PUNJAB					
90,53,242				109-GOVERNMENT	82,10,624	8,42,618
				SECONDARY		
				SCHOOLS		
-----				*****	-----	-----

90,78,242	TOTAL (MH)	82,35,624	8,42,618
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-----	*****	-----	-----
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90,78,242	TOTAL (DD0)	82,35,624	8,42,618
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, GARLI MANSOWAL	AND OTHER
	SERVICES

65,01,456	109-GOVERNMENT	58,48,578	6,52,878
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SECONDARY
SCHOOLS

654	789-SPECIAL	654	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

58,49,826

6,52,878

65,02,704

TOTAL (DDO)

58,49,826

6,52,878

65,02,704

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

3,020

 θ

3,020

SCHOOL, GARLON BET

PRIMARY SCHOOLS

109-GOVERNMENT

55,58,039

6,24,050

61,82,089

SECONDARY

SCHOOLS

-----		*****	-----	
61,85,109		TOTAL(MH)	55,61,059	6,24,050

-----		*****	-----	
61,85,109		TOTAL(DDO)	55,61,059	6,24,050

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 26,94,558	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,94,558	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS		
	PUNJAB					

1,240

2,45,56,607

2,72,52,405

1,35,847

104-TEACHERS

1,240

 $\emptyset$

AND OTHER

SERVICES

109-GOVERNMENT

2,23,08,667

22,47,940

SECONDARY

SCHOOLS

TOTAL (MH)

2,50,04,465

22,47,940

2235

200-OTHER

1,35,847

 θ

PROGRAMMES

TOTAL (MH)

1,35,847

 θ

1,35,847

2,73,88,252

TOTAL (DDO) 2,51,40,312 22,47,940

594

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 594 0

SCHOOL, GHAGWAL AND OTHER

SERVICES

2,05,75,251

109-GOVERNMENT 1,84,23,697 21,51,554

SECONDARY

SCHOOLS

653

789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,05,76,498	TOTAL (MH)	1,84,24,944	21,51,554

85,551	2235	200-OTHER	85,551	0
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PROGRAMMES

-----	*****	-----	-----
85,551	TOTAL (MH)	85,551	0

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		TOTAL (DD0)			1,85,10,495	21,51,554
2,06,62,049						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	1,43,456	0
1,43,456	DEPARTMENT OF EDUCATION,	SCHOOL, GHAHANA		TO		
	PUNJAB			NON-GOVERNMENT		
				PRIMARY SCHOOLS		
				103-GOVERNMENT	1,12,200	0
1,12,200				COLLEGES AND		
				INSTITUTES		
				109-GOVERNMENT	1,200	0
1,200				SECONDARY		
				SCHOOLS		

			TOTAL (MH)	3,42,407	0

			TOTAL (DDO)	1,87,67,351	21,51,554

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, GHANDI NAGAR

AND OTHER

SERVICES

1,16,33,746			109-GOVERNMENT	1,04,36,506	11,97,240
			SECONDARY		
			SCHOOLS		

1,16,34,991		TOTAL (MH)	1,04,37,751	11,97,240

39,404		2235	200-OTHER	39,404	0
			PROGRAMMES		

39,404		TOTAL (MH)	39,404	0

1,16,74,395		TOTAL (DDO)	1,04,77,155	11,97,240

9,830	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,830	0
	SCHOOL, GHARAM		PROGRAMMES		

-----		*****	-----	
9,830		TOTAL (MH)	9,830	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
EDUCATION 9,830	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	9,830	0

1,36,504	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,504	0
	SCHOOL, GHARAUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,46,334	TOTAL (MH)	1,46,334 0

-----	*****	-----
1,46,334	TOTAL (DDO)	1,46,334 0

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, GHASMANDI		AND OTHER		
			SERVICES		

1,37,62,468			109-GOVERNMENT	1,22,21,524	15,40,944
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SECONDARY

SCHOOLS

TOTAL (MH)

1,22,22,769

15,40,944

1,37,63,713

2235

200-OTHER

2,34,652

0

2,34,652

PROGRAMMES

* * * * *

TOTAL (MH)

2,34,652

 $\emptyset$

2,34,652

TOTAL (DDO)

1, 24, 57, 421

15,40,944

1,39,98,365

$\emptyset$

DEPARTMENT OF EDUCATION, SCHOOL, GHUDA

PUNJAB						
18,535	2235		200-OTHER	18,535	0	
			PROGRAMMES			
-----	*****		-----	-----		
2,93,82,308	TOTAL (MH)		2,65,75,740	28,06,568		
-----	*****		-----	-----		
2,93,82,308	TOTAL (DDO)		2,65,75,740	28,06,568		
1,247	HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,247	0
	SCHOOL, GHULAL			AND OTHER		

			SERVICES		
1,10,21,627			109-GOVERNMENT	98,71,400	11,50,227
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		98,72,647	11,50,227

		TOTAL (DDO)		98,72,647	11,50,227
88,53,869	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,90,346	10,63,523
	SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY		
			SCHOOLS		

-----	*****	-----
88,53,869	TOTAL (MH)	77,90,346 10,63,523

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
90,53,869	TOTAL (DDO)	79,90,346 10,63,523

[illegible]

				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----		*****	-----		
89,63,382		TOTAL (MH)	81,13,728	8,49,654	

-----	*****	-----			
1,78,17,251	TOTAL (DDO)	1,59,04,074	19,13,177		

1,47,96,631	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,94,143	21,02,488
	SCHOOL, GIDDAR		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,47,97,871	TOTAL (MH)	1,26,95,383 21,02,488

20,428	2235 200-OTHER	20,428 0
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PROGRAMMES

-----	*****	-----
20,428	TOTAL (MH)	20,428 0

-----	*****	-----
1,48,18,299	TOTAL (DDO)	1,27,15,811 21,02,488

1,93,418	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,93,418	0
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Page	386	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		SCHOOL, GILL		COLLEGES AND		
				INSTITUTES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
1,247						
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL		AND OTHER		
	PUNJAB			SERVICES		

3,01,42,364				109-GOVERNMENT	2,69,44,731	31,97,633
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,71,39,396

31,97,633

3,03,37,029

TOTAL (DDO)

2,71,39,396

31,97,633

3,03,37,029

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,31,43,673

 $\emptyset$

1,31,43,673

SCHOOL, GILL KALAN

PRIMARY SCHOOLS

109-GOVERNMENT

1,18,52,103

21,85,386

1,40,37,489

SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,71,82,402	TOTAL (MH)	2,49,97,016	21,85,386
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8,824	2235	200-OTHER	8,824	0
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PROGRAMMES

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8,824	TOTAL (MH)	8,824	0
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2,71,91,226	TOTAL (DDO)	2,50,05,840	21,85,386
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1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
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SCHOOL, GODERPURA	AND OTHER
	SERVICES

1,37,76,919	109-GOVERNMENT	1,22,59,161	15,17,758
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS

EDUCATION 250	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	250	0
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DEPARTMENT OF EDUCATION,	SCHOOL, GODERPURA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----
1,37,78,169	TOTAL (MH)	1,22,60,411 15,17,758

-----	*****	-----
1,37,78,169	TOTAL (DDO)	1,22,60,411 15,17,758

1,32,69,828	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,35,878	11,33,950
	SCHOOL, GOMTI KHURD		SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,32,69,828	TOTAL (MH)	1,21,35,878	11,33,950
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89,671	2235	200-OTHER	89,671	0
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PROGRAMMES

-----	*****	-----	-----
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89,671	TOTAL (MH)	89,671	0
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1,33,59,499	TOTAL (DDO)	1,22,25,549	11,33,950
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75,78,898	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,46,376	7,32,522
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SCHOOL, GORSIAN KADAR BAKSH	SECONDARY
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SCHOOLS

75,78,898		TOTAL (MH)	68,46,376	7,32,522

75,78,898		TOTAL (DDO)	68,46,376	7,32,522

1,43,000	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,43,000	0
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SCHOOL, GOVINDGARH

AND

ADMINISTRATION

1,246			104-TEACHERS	1,246	0
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AND OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

EDUCATION 3,04,68,131	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,79,44,015	25,24,116
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		SECONDARY		
	PUNJAB			SCHOOLS		

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3,06,12,377			TOTAL (MH)		2,80,88,261	25,24,116
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67,920			2235	200-OTHER	67,920	0
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PROGRAMMES

-----			*****		-----	-----
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67,920	TOTAL (MH)	67,920	0
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3,06,80,297	TOTAL (DD0)	2,81,56,181	25,24,116
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82,180	HEADMASTER, GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,180	0
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1,240			104-TEACHERS AND OTHER SERVICES	1,240	0
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1,21,84,285			109-GOVERNMENT SECONDARY SCHOOLS	1,01,87,399	19,96,886
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CASTES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,03,58,534	TOTAL (DDO)	92,00,800	11,57,734
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EDUCATION 1,33,334	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,33,334	0
	DEPARTMENT OF EDUCATION, SCHOOL, GUNACHUR, BANGA		PROGRAMMES		
	PUNJAB				

-----	*****	-----
1,33,334	TOTAL (MH)	1,33,334 0

-----	*****	-----
1,33,334	TOTAL (DDO)	1,33,334 0

16,42,791	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,42,791	0
	SCHOOL, GUREY		PRIMARY SCHOOLS		

1,05,61,038			109-GOVERNMENT	95,90,460	9,70,578
			SECONDARY		

SCHOOLS

TOTAL (MH)

1,12,33,251

9,70,578

1,22,03,829

TOTAL (DDO)

1,12,33,251

9,70,578

1,22,03,829

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

483

0

483

SCHOOL, GURU BISHANPURI

AND OTHER

BHAWANIPUR

SERVICES

109-GOVERNMENT

1,45,24,981

16,94,914

1,62,19,895

SECONDARY

SCHOOLS

517	789-SPECIAL	517	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,62,20,895	TOTAL(MH)	1,45,25,981	16,94,914

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 8,267	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,267	0

DEPARTMENT OF EDUCATION, SCHOOL, GURU BISHANPURI		PROGRAMMES		
PUNJAB	BHAWANIPUR			

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1,62,29,162		TOTAL (MH)	1,45,34,248	16,94,914

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1,62,29,162		TOTAL (DDO)	1,45,34,248	16,94,914
1,242	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242
	SCHOOL, HABITHPUT		AND OTHER	0
			SERVICES	
			109-GOVERNMENT	88,06,636
96,73,856			SECONDARY	8,67,220
			SCHOOLS	

-----	*****	-----
1,91,36,506	TOTAL (MH)	1,60,39,493 30,97,013

46,836	2235 200-OTHER	46,836 0
	PROGRAMMES	

-----	*****	-----
46,836	TOTAL (MH)	46,836 0

-----	*****	-----
1,91,83,342	TOTAL (DD0)	1,60,86,329 30,97,013

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL, HAIBOWAL		AND OTHER		
	PUNJAB			SERVICES		
95,25,310				109-GOVERNMENT	85,75,622	9,49,688
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
95,73,394	TOTAL (MH)	86,23,706 9,49,688

-----	*****	-----
2,87,09,900	TOTAL (DDO)	2,46,63,199 40,46,701

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, HARLO PHROLO

AND OTHER

SERVICES

82,46,316			109-GOVERNMENT	74,05,906	8,40,410
			SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	74,07,151 8,40,410

82,47,561

82,47,561

TOTAL (DDO) 74,07,151 8,40,410

35,14,296

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 35,14,296 0

SCHOOL, HARNAM PURA PRIMARY SCHOOLS

70,69,074

109-GOVERNMENT 62,74,690 7,94,384

SECONDARY

SCHOOLS

1,05,83,370

TOTAL (MH) 97,88,986 7,94,384

.....

1,05,83,370

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

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2,03,34,558

SECONDARY

SCHOOLS

1,245

FOR SCHEDULED

CASTES

TOTAL (MH)

2,81,14,257

28,04,916

2235

200-OTHER

2,72,090

 θ

PROGRAMMES

TOTAL (MH)

2,72,090

 θ

TOTAL (DDO)

2,83,86,347

28,04,916

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,07,31,689

11,79,736

1,19,11,425

SCHOOL, HARTA

SECONDARY

SCHOOLS

1,19,11,425

TOTAL (MH)

1,07,31,689

11,79,736

1,19,11,425

TOTAL (DDO)

1,07,31,689

11,79,736

19,022

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

19,022

0

SCHOOL, HASHER PUR

PROGRAMMES

19,022

TOTAL (MH)

19,022

0

-----		*****			-----	
19,022		TOTAL (DDO)			19,022	0

1,000		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
		SCHOOL, HAYAT NAGAR		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,16,79,201	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,58,921	12,20,280
	DEPARTMENT OF EDUCATION,	SCHOOL, HAYAT NAGAR		SECONDARY		

PUNJAB		SCHOOLS			
250		789-SPECIAL		250	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----		*****		-----	
1,16,80,451		TOTAL (MH)		1,04,60,171	12,20,280
-----		*****		-----	
1,16,80,451		TOTAL (DDO)		1,04,60,171	12,20,280
93,52,508		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,93,260
		SCHOOL, HEERAN		SECONDARY	
		SCHOOLS			

93,52,508

TOTAL (MH) 83,93,260 9,59,248

12,650

2235 200-OTHER 12,650 0

PROGRAMMES

12,650

TOTAL (MH) 12,650 0

93,65,158

TOTAL (DDO) 84,05,910 9,59,248

1,000

HEADMASTER, GOVERNMENT HIGH

2202 104-TEACHERS 1,000 0

	SCHOOL, HULKA	AND OTHER		
		SERVICES		
1,48,31,500		109-GOVERNMENT	1,36,11,471	12,20,029
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	1,36,12,471	12,20,029

	TOTAL (DDO)		1,36,12,471	12,20,029

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 1,37,18,849	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,97,159	13,21,690
	DEPARTMENT OF EDUCATION,	SCHOOL, IBBAM		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----

1,37,18,849			TOTAL (MH)		1,23,97,159	13,21,690
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26,704			2235	200-OTHER	26,704	0
				PROGRAMMES		

-----			*****		-----	-----

26,704			TOTAL (MH)		26,704	0
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1,37,45,553	TOTAL (DDO)			1,24,23,863	13,21,690
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96,99,838	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,36,422	9,63,416
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SCHOOL, JAGATPUR JATTAN

SECONDARY

SCHOOLS

3,36,125			110-ASSISTANCE	3,36,125	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,00,35,963	TOTAL (MH)			90,72,547	9,63,416
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24,899		2235	200-OTHER	24,899	0
			PROGRAMMES		

-----		*****		-----	
24,899		TOTAL (MH)		24,899	0

-----		*****		-----	
1,00,60,862		TOTAL (DDO)		90,97,446	9,63,416

601	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	601	0
	SCHOOL, JAGDEV KHURD		AND OTHER		
			SERVICES		

1,46,75,832			109-GOVERNMENT	1,31,88,748	14,87,084
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,37,888		2235	200-OTHER	1,37,888	0
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PROGRAMMES

-----	*****	-----
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1,37,888		TOTAL (MH)		1,37,888	0
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1,48,14,838		TOTAL (DDO)		1,33,27,754	14,87,084
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81,93,578	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,29,766	63,812
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	SCHOOL, JAIMALWALA		SECONDARY		
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SCHOOLS

-----	*****	-----
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81,93,578	TOTAL (MH)	81,29,766	63,812
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-----	*****	-----	-----
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81,93,578	TOTAL (DDO)	81,29,766	63,812
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1,26,51,333	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAJJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,53,789	64,97,544
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1,39,16,825			109-GOVERNMENT SECONDARY SCHOOLS	1,29,46,345	9,70,480
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1,240			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	0
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-----		*****	-----	
2,65,69,398		TOTAL (MH)	1,91,01,374	74,68,024

15,200	2235	200-OTHER	15,200	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15,200			TOTAL (MH)		15,200	0

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

2,65,84,598

TOTAL (DDO)

1,91,16,574

74,68,024

6,73,107

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT

6,73,107

0

SCHOOL, JALALDI WAL

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,89,554		TOTAL (MH)	6,89,554	0

2,72,58,952		TOTAL (DDO)	1,97,90,928	74,68,024

1,235	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	SCHOOL, JALELEANA		AND OTHER		
			SERVICES		

1,16,78,117			109-GOVERNMENT	1,06,43,730	10,34,387
			SECONDARY		
			SCHOOLS		

1,16,79,352		TOTAL (MH)	1,06,44,965	10,34,387

3,03,373		2235	200-OTHER	3,03,373	0
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PROGRAMMES

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3,03,373		TOTAL (MH)		3,03,373	0
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1,19,82,725	TOTAL (DDO)			1,09,48,338	10,34,387
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13,59,247	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,59,247	0
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SCHOOL, JALLAH	PRIMARY SCHOOLS
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 592	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	592	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLAH		AND OTHER		
	PUNJAB			SERVICES		

76,84,346				109-GOVERNMENT	69,36,088	7,48,258
				SECONDARY		
				SCHOOLS		

653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

90,44,838		TOTAL (MH)	82,96,580	7,48,258

90,44,838		TOTAL (DDO)	82,96,580	7,48,258

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, JALLOWAL KHANOR		AND OTHER		
			SERVICES		
1,13,35,925			109-GOVERNMENT	1,02,22,817	11,13,108
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,13,37,176	TOTAL (MH)	1,02,24,068 11,13,108

16,415	2235 200-OTHER	16,415 0
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PROGRAMMES

-----	*****	-----
16,415	TOTAL (MH)	16,415 0

-----	*****	-----
1,13,53,591	TOTAL (DDO)	1,02,40,483 11,13,108

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, JAMALPUR AWANA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,66,86,807	32,12,232
2,98,99,039						
	DEPARTMENT OF EDUCATION,	SCHOOL, JAMALPUR AWANA		SECONDARY		
	PUNJAB			SCHOOLS		

2,99,00,286	TOTAL (MH)	2,66,88,054	32,12,232
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13,740	2235	200-OTHER	13,740	0
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PROGRAMMES

-----	*****	-----
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13,740	TOTAL (MH)	13,740	0
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-----	*****	-----
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2,99,14,026	TOTAL (DDO)	2,67,01,794	32,12,232
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1,240	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
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SCHOOL, JANDAWALA	AND OTHER
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SERVICES

2,27,73,287	109-GOVERNMENT	1,92,70,633	35,02,654
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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2,27,74,527	TOTAL (MH)	1,92,71,873	35,02,654
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17,081	2235	200-OTHER	17,081	0
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PROGRAMMES

-----	*****	-----	-----
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17,081	TOTAL (MH)	17,081	0
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-----	*****	-----	-----
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2,27,91,608	TOTAL (DDO)	1,92,88,954	35,02,654
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71,83,614	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,36,586	7,47,028
	SCHOOL, JANDI		SECONDARY		
			SCHOOLS		

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71,83,614	TOTAL(MH)	64,36,586 7,47,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 71,83,614	SECRETARY TO GOVERNMENT, TOTAL(DDO)				64,36,586	7,47,028
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
594	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES		594	0
1,78,55,152			109-GOVERNMENT SECONDARY SCHOOLS		1,59,93,840	18,61,312
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		653	0

2,50,40,013		TOTAL (MH)	2,24,31,673	26,08,340

2,50,40,013		TOTAL (DDO)	2,24,31,673	26,08,340

2,470	HEADMASTER, GOVERNMENT HIGH SCHOOL, JANERIAN	2202	104-TEACHERS AND OTHER SERVICES	2,470	0
1,57,83,885			109-GOVERNMENT SECONDARY SCHOOLS	1,45,42,815	12,41,070

1,57,86,355	TOTAL (MH)	1,45,45,285	12,41,070
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38,487	2235	200-OTHER	38,487	0
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PROGRAMMES

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38,487	TOTAL (MH)	38,487	0
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1,58,24,842	TOTAL (DDO)	1,45,83,772	12,41,070
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29,924	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, JARG

EDUCATION 1,01,64,480	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,84,846	10,79,634
	DEPARTMENT OF EDUCATION,	SCHOOL, JARG		SECONDARY		
	PUNJAB			SCHOOLS		

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1,01,94,404			TOTAL (MH)		91,14,770	10,79,634
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30,451			2235	200-OTHER	30,451	0
				PROGRAMMES		

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		TOTAL (MH)	30,451	0
30,451				

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		TOTAL (DDO)	91,45,221	10,79,634
1,02,24,855				

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,30,323	13,90,322
1,40,20,645		SCHOOL, JARGARI		SECONDARY		
				SCHOOLS		

				789-SPECIAL	1,247	0
1,247				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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1,40,21,892	TOTAL (MH)	1,26,31,570	13,90,322
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1,40,21,892	TOTAL (DDO)	1,26,31,570	13,90,322
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, JARKHAR	AND OTHER
	SERVICES

1,65,45,096			109-GOVERNMENT	1,48,75,130	16,69,966
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SECONDARY
SCHOOLS

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1,65,46,343	TOTAL (MH)	1,48,76,377	16,69,966
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18,000

2235200-OTHER18,0000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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18,000			TOTAL (MH)		18,000	0

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1,65,64,343		TOTAL (DDO)			1,48,94,377	16,69,966

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
1,247					

DEPARTMENT OF EDUCATION, SCHOOL, JASPAL BANGER	AND OTHER
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PUNJAB	SERVICES
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99,86,057		109-GOVERNMENT	88,70,429	11,15,628
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SECONDARY

SCHOOLS

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99,87,304	TOTAL (MH)	88,71,676	11,15,628
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15,206	2235	200-OTHER	15,206	0
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PROGRAMMES

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15,206	TOTAL (MH)	15,206	0
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1,00,02,510	TOTAL (DDO)	88,86,882	11,15,628
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1,34,11,264	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,78,763	12,32,501
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SCHOOL, JASSOWAL KULAR	SECONDARY
	SCHOOLS

1,247		789-SPECIAL	1,247	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	1,21,80,010	12,32,501
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1,34,12,511

10,600	2235	200-OTHER	10,600	0
		PROGRAMMES		

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10,600	TOTAL (MH)	10,600 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)
1,34,23,111	

1,21,90,610

12,32,501

DEPARTMENT OF EDUCATION,

PUNJAB

1,247

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

 $\emptyset$

SCHOOL, JAWADDI

AND OTHER

SERVICES

4,53,86,631

109-GOVERNMENT

4,08,22,124

45,64,507

SECONDARY

SCHOOLS

TOTAL (MH)

4,08,33,971

45,64,507

4,53,98,478

1,64,111	2235	200-OTHER	1,64,111	0
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PROGRAMMES

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1,64,111	TOTAL (MH)	1,64,111	0
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5,89,75,100	TOTAL (DD0)	5,31,78,092	57,97,008
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25,47,304	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,620	24,43,684
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SCHOOL, JEONDA	PRIMARY SCHOOLS
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1,240	104-TEACHERS	1,240	0
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AND OTHER

SERVICES

1,70,31,433	109-GOVERNMENT	1,49,96,557	20,34,876
	SECONDARY		
	SCHOOLS		

1,230	789-SPECIAL	1,230	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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1,95,81,207	TOTAL (MH)	1,51,02,647	44,78,560

1,34,823	2235	200-OTHER	1,34,823	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,34,823			TOTAL (MH)		1,34,823	0
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1,97,16,030		TOTAL (DDO)			1,52,37,470	44,78,560
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EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD		AND OTHER		
	PUNJAB			SERVICES		

1,03,21,147	109-GOVERNMENT	92,42,967	10,78,180
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,03,22,393	TOTAL (MH)	92,44,213	10,78,180
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1,12,484	2235	200-OTHER	1,12,484	0
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PROGRAMMES

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TOTAL (MH)	1,12,484	0
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1,12,484

1,04,34,877

TOTAL (DDO) 93,56,697 10,78,180

1,67,260

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 1,67,260 0

SCHOOL, JHANDER KALAN COLLEGES AND INSTITUTE

480

104-TEACHERS 480 0
AND OTHER
SERVICES

90,98,943

109-GOVERNMENT 82,77,813 8,21,130
SECONDARY
SCHOOLS

500

789-SPECIAL

500

0

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

92,67,183

TOTAL (MH)

84,46,053

8,21,130

92,67,183	TOTAL (DDO)	84,46,053	8,21,130
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EDUCATION 35,599	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINGA KALAN	2235	200-OTHER PROGRAMMES	35,599	0
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35,599	TOTAL (MH)	35,599 0

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35,599	TOTAL (DDO)	35,599 0

1,246	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
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1,16,68,181

109-GOVERNMENT

1,09,19,747

7,48,434

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,16,70,673

TOTAL (MH)

1,09,22,239

7,48,434

12,316

2235

200-OTHER

12,316

0

PROGRAMMES

-----		*****	-----	
12,316		TOTAL(MH)	12,316	0

-----		*****	-----	
1,16,82,989		TOTAL(DDO)	1,09,34,555	7,48,434

1,240	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
	SCHOOL, JODHPUR RAMANA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

EDUCATION 37,17,370	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,14,373	17,02,997
	DEPARTMENT OF EDUCATION, SCHOOL, JODHPUR RAMANA		SECONDARY		
	PUNJAB		SCHOOLS		

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37,18,610	TOTAL (MH)	20,15,613 17,02,997

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37,18,610	TOTAL (DDO)	20,15,613 17,02,997

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, JOGIPUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,97,94,719	24,74,016

2,22,68,735

SECONDARY

SCHOOLS

*****-----

2,22,69,980

TOTAL (MH)1,97,95,96424,74,016

1,26,451

2235200-OTHER1,02,67923,772

PROGRAMMES

*****-----

1,26,451

TOTAL (MH)1,02,67923,772

*****-----

2,23,96,431

TOTAL (DD0)1,98,98,64324,97,788

40,48,612	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,29,662	3,18,950
	SCHOOL, JONEWAL		SECONDARY		
			SCHOOLS		

-----	*****	-----
40,48,612	TOTAL (MH)	37,29,662 3,18,950

20,935		2235	200-OTHER	20,935	0
			PROGRAMMES		

-----	*****	-----
20,935	TOTAL (MH)	20,935 0

[illegible]

8,04,045

48,52,657

TOTAL (DDO) 38,93,435 9,59,222

1,247

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,247 0

SCHOOL, KAKRALA KALAN AND OTHER SERVICES

73,49,409

109-GOVERNMENT 67,05,031 6,44,378

SECONDARY SCHOOLS

73,50,656

TOTAL (MH) 67,06,278 6,44,378

73,50,656		TOTAL (DDO)	67,06,278	6,44,378

1,56,06,540		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,39,91,304	16,15,236
		SCHOOL, KALA BALA		SECONDARY		
				SCHOOLS		

1,56,06,540			TOTAL (MH)	1,39,91,304	16,15,236

1,56,06,540		TOTAL (DDO)	1,39,91,304	16,15,236

2,400		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0
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2,400	TOTAL (MH)	2,400 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,400	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO) 2,400 0

594

HEADMASTER,GOVERNMENT HIGH
SCHOOL, KALEWAL BHAGTAN

2202

104-TEACHERS
AND OTHER
SERVICES

594

0

94,43,139

109-GOVERNMENT
SECONDARY
SCHOOLS

84,97,229

9,45,910

654

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

654

0

94,46,787

TOTAL(MH)

85,00,877

9,45,910

13,000	2235	200-OTHER	13,000	0
		PROGRAMMES		

-----	*****	-----
13,000	TOTAL (MH)	13,000 0

-----	*****	-----
94,59,787	TOTAL (DD0)	85,13,877 9,45,910

61,52,296	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,57,492	5,94,804
	SCHOOL, KALLOWAL		SECONDARY		
			SCHOOLS		

655		789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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61,52,951	TOTAL(MH)	55,58,147 5,94,804

42,725	2235	200-OTHER	42,725	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42,725		TOTAL (MH)	42,725	0

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61,95,676		TOTAL (DDO)	56,00,872	5,94,804

EDUCATION 42,13,407	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,04,237	3,09,170
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42,13,407		TOTAL (MH)	39,04,237	3,09,170

77,539		2235	200-OTHER	77,539	0
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PROGRAMMES						

77,539	TOTAL (MH)			77,539	0	

42,90,946	TOTAL (DD0)			39,81,776	3,09,170	
1,17,71,822	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,13,281	12,58,541	
1,247			789-SPECIAL	0	1,247	
			COMPONENT PLAN FOR SCHEDULED CASTES			

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1,17,73,069	TOTAL (MH)	1,05,13,281 12,59,788

-----	*****	-----
1,17,73,069	TOTAL (DDO)	1,05,13,281 12,59,788

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,12,64,834			109-GOVERNMENT SECONDARY SCHOOLS	1,01,75,906	10,88,928

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 649	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KALWAN, NURPUR BEDI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

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1,12,66,079			TOTAL (MH)		1,01,77,151	10,88,928
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1,12,66,079		TOTAL (DDO)			1,01,77,151	10,88,928
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1,197	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,197	0
	SCHOOL, KAMALPUR		AND OTHER		
			SERVICES		
2,47,12,784			109-GOVERNMENT	2,20,91,035	26,21,749
			SECONDARY		
			SCHOOLS		
1,309			789-SPECIAL	1,309	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,47,15,290		TOTAL (MH)		2,20,93,541	26,21,749

79,716		2235	200-OTHER	79,716	0
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PROGRAMMES

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79,716		TOTAL (MH)		79,716	0
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2,47,95,006		TOTAL (DDO)		2,21,73,257	26,21,749
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16,14,872	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,14,872	0
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	SCHOOL, KAMIANIA		SECONDARY		
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SCHOOLS

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16,14,872		TOTAL (MH)		16,14,872	0
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2,834

2235200-OTHER2,8340

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,834

TOTAL(MH)2,8340

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16,17,706	TOTAL (DD0)	16,17,706	0
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EDUCATION 1,245	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	DEPARTMENT OF EDUCATION, SCHOOL, KANDALA		AND OTHER		
	PUNJAB		SERVICES		

2,74,65,246			109-GOVERNMENT	2,35,92,335	38,72,911
			SECONDARY		
			SCHOOLS		

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2,74,66,491	TOTAL (MH)	2,35,93,580 38,72,911

-----	*****	-----
2,74,66,491	TOTAL (DD0)	2,35,93,580 38,72,911

1,34,53,610	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,02,850	18,50,760
	SCHOOL, KANDOLA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,34,53,610	TOTAL (MH)	1,16,02,850 18,50,760

56,540	2235	200-OTHER	56,540	0
		PROGRAMMES		
-----	*****	-----		
56,540	TOTAL (MH)		56,540	0

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1,35,10,150	TOTAL (DDO)	1,16,59,390 18,50,760

1,235	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	SCHOOL, KAONI		AND OTHER		
			SERVICES		

1,42,78,549			109-GOVERNMENT	1,29,80,431	12,98,118
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL(MH) 1,29,81,666 12,98,118

1,42,79,784

DEPARTMENT OF EDUCATION, SCHOOL, KAONI

PUNJAB

1,42,79,784

TOTAL(DDO)

1,29,81,666

12,98,118

2,48,26,105

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 2,24,44,189 23,81,916

SCHOOL, KAPOORI RAJPURA SECONDARY

SCHOOLS

1,245

789-SPECIAL 1,245 0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

3,91,07,134	TOTAL (MH)		3,54,27,100	36,80,034

3,50,267	2235	200-OTHER	3,50,267	0
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PROGRAMMES				

3,50,267	TOTAL (MH)		3,50,267	0

3,94,57,401	TOTAL (DD0)		3,57,77,367	36,80,034

1,73,65,207	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,55,45,553	18,19,654
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,57,15,424

1,40,05,992

17,09,432

TOTAL (DDO)

1,245

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, KARHALI

AND OTHER

SERVICES

1,89,04,987

109-GOVERNMENT

1,69,42,679

19,62,308

SECONDARY

SCHOOLS

1,89,06,232

1,69,43,924

19,62,308

TOTAL (MH)

58,816		2235	200-OTHER	58,816	0
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PROGRAMMES

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58,816		TOTAL (MH)		58,816	0
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1,89,65,048		TOTAL (DD0)		1,70,02,740	19,62,308
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590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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	SCHOOL, KARIAM		AND OTHER		
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SERVICES

2,30,66,924			109-GOVERNMENT	2,08,79,844	21,87,080
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SECONDARY

SCHOOLS

630

789-SPECIAL

630

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

2,30,68,144

TOTAL (MH)

2,08,81,064

21,87,080

-----		*****	-----	
2,30,68,144		TOTAL (DDO)	2,08,81,064	21,87,080

EDUCATION 49,73,699	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,83,894	3,89,805
1,246				789-SPECIAL	1,246	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
49,74,945		TOTAL (MH)	45,85,140	3,89,805

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49,74,945	TOTAL (DDO)			45,85,140	3,89,805
1,95,098	HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,95,098	0
1,247			104-TEACHERS AND OTHER SERVICES	1,247	0
2,83,99,876			109-GOVERNMENT SECONDARY SCHOOLS	2,58,50,932	25,48,944
-----		*****	-----		
2,85,96,221	TOTAL (MH)			2,60,47,277	25,48,944

2,85,96,221

58,348

COLLEGES AND

104-TEACHERS

1,246

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVEDEPARTMENT
EXPENDITURE

				AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,38,053	10,52,102
1,38,90,155						
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----
1,39,49,749			TOTAL (MH)		1,28,97,647	10,52,102
			2235	200-OTHER	80,122	0
80,122						
				PROGRAMMES		
-----			*****		-----	-----
80,122			TOTAL (MH)		80,122	0

-----	*****	-----
1,40,29,871	TOTAL (DDO)	1,29,77,769 10,52,102

1,13,11,529	HEADMASTER, GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,03,955	11,07,574
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-----	*****	-----
1,13,11,529	TOTAL (MH)	1,02,03,955 11,07,574

15,884	2235	200-OTHER PROGRAMMES	15,884	0
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-----	*****	-----
15,884	TOTAL (MH)	15,884 0

-----	*****	-----
1,13,27,413	TOTAL (DDO)	1,02,19,839 11,07,574

63,88,336	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,15,438	6,72,898
	SCHOOL, KAUL GARH		SECONDARY		
			SCHOOLS		

-----	*****	-----
63,88,336	TOTAL (MH)	57,15,438 6,72,898

-----	*****	-----
63,88,336	TOTAL (DDO)	57,15,438 6,72,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

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1,57,84,571		TOTAL (DDO)		1,41,29,245	16,55,326
590		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5900
		SCHOOL, KHAN KHANA		AND OTHER	
				SERVICES	
47,10,648				109-GOVERNMENT	43,55,9463,54,702
				SECONDARY	
				SCHOOLS	
630				789-SPECIAL	6300
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

-----			-----	-----
47,11,868		TOTAL (MH)	43,57,166	3,54,702

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47,11,868		TOTAL (DDO)	43,57,166	3,54,702

9,480	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,480	0
	SCHOOL, KHAN PUR		PROGRAMMES		

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9,480		TOTAL (MH)	9,480	0

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9,480	TOTAL (DDO)	9,480	0
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67,71,039	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	67,71,039	0
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SCHOOL, KHANIAN	PRIMARY SCHOOLS
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Page 416	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 592	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	592	0
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DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN	AND OTHER
PUNJAB		SERVICES

3,52,532			105-TEACHERS	2,58,632	93,900
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		TRAINING		
		109-GOVERNMENT	87,90,429	9,83,010
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,58,21,345	10,76,910
		2235		
		200-OTHER	0	1,52,830
		PROGRAMMES		

-----	*****	-----
1,52,830	TOTAL (MH)	0 1,52,830

1,70,51,085	TOTAL (DDO)	1,58,21,345	12,29,740
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, KHANOWAL		AND OTHER		

Category	Count
109-GOVERNMENT	70,93,637
SECONDARY	5,75,072
SCHOOLS	

76,69,951

TOTAL (MH)

70,94,879

5,75,072

76,69,951

TOTAL (DDO)

70,94,879

5,75,072

596

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

SCHOOL, KHANPUR SAHOTA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,59,154	9,85,930
96,45,084						

DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUR SAHOTA	SECONDARY
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PUNJAB	SCHOOLS
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655		789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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96,46,335	TOTAL (MH)	86,60,405	9,85,930
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-----	*****	-----
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96,46,335	TOTAL (DDO)	86,60,405	9,85,930
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	83,02,661	0
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83,02,661

SCHOOL, KHASI KALAN

PRIMARY SCHOOLS

1,247

104-TEACHERS

1,247

0

AND OTHER

SERVICES

1,23,93,231

109-GOVERNMENT

1,11,94,329

11,98,902

SECONDARY

SCHOOLS

2,06,97,139

TOTAL (MH)

1,94,98,237

11,98,902

2,06,97,139

TOTAL (DDO)

1,94,98,237

11,98,902

1,25,49,613	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,58,604	16,91,009
	SCHOOL, KHASSAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,25,49,613	TOTAL (MH)	1,08,58,604 16,91,009

13,184	2235	200-OTHER	13,184	0
		PROGRAMMES		

-----	*****	-----
13,184	TOTAL (MH)	13,184 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,25,62,797		TOTAL (DDO)			1,08,71,788	16,91,009
EDUCATION 590	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KHATKAR KALAN		AND OTHER		
	PUNJAB			SERVICES		
74,50,240				109-GOVERNMENT	67,12,020	7,38,220
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	630	0

630

COMPONENT PLAN

FOR SCHEDULED

CASTES

74,64,644

TOTAL (MH)

67,26,424

7,38,220

2,00,14,257

TOTAL (DDO)

1,75,85,028

24,29,229

1,12,200

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

0

SCHOOL, KHATRA

COLLEGES AND

INSTITUTES

1,12,200	TOTAL (MH)	1,12,200	0
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1,12,200	TOTAL (DDO)	1,12,200	0
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51,36,753	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,70,357	5,66,396
	SCHOOL, KHATRI KALAN		SECONDARY		
			SCHOOLS		

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51,36,753	TOTAL (MH)	45,70,357	5,66,396
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51,36,753	TOTAL (DDO)	45,70,357	5,66,396
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594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, KHERA ACHHARWAL		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,11,43,172	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,08,699	9,34,473
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERA ACHHARWAL		SECONDARY		
	PUNJAB			SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,02,09,947

9,34,473

1,11,44,420

2235

200-OTHER

76,515

0

76,515

PROGRAMMES

TOTAL (MH)

76,515

 θ

76,515

TOTAL (DDO)

1,02,86,462

9,34,473

1,12,20,935

91,04,510	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,78,566	8,25,944
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SCHOOL, KHERPUR JATTAN RAJPURA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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91,05,755	TOTAL(MH)		82,79,811	8,25,944
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18,372	2235	200-OTHER	18,372	0
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PROGRAMMES

-----	*****	-----
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18,372	TOTAL (MH)	18,372	0
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-----	*****	-----
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91,24,127	TOTAL (DDO)	82,98,183	8,25,944
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602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, KHIWA KHURD		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,95,172	23,98,820
1,11,93,992						

DEPARTMENT OF EDUCATION,	SCHOOL, KHIWA KHURD	SECONDARY
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PUNJAB	SCHOOLS
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656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	*****	-----
1,11,95,250	TOTAL (MH)	87,96,430 23,98,820

	*****	-----
1,11,95,250	TOTAL (DDO)	87,96,430 23,98,820

602	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	602	0
1,68,40,278			109-GOVERNMENT SECONDARY SCHOOLS	1,51,92,735	16,47,543
656			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0
-----		*****	-----		
1,68,41,536		TOTAL (MH)		1,51,93,993	16,47,543
12,954		2235	200-OTHER	12,954	0

PROGRAMMES				

12,954	TOTAL (MH)		12,954	0

1,68,54,490	TOTAL (DDO)		1,52,06,947	16,47,543

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, KHUD MOHALLA		AND OTHER		
			SERVICES		
3,18,19,551			109-GOVERNMENT	2,88,62,941	29,56,610
			SECONDARY		
			SCHOOLS		

PUNJAB	ADMINISTRATION		
	109-GOVERNMENT	2,81,21,422	31,76,363
	SECONDARY		
	SCHOOLS		
	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL (MH)	2,82,44,698	31,76,363
	2235		
	200-OTHER	53,538	0
	PROGRAMMES		

53,538		TOTAL (MH)	53,538	0

3,14,74,599		TOTAL (DDO)	2,82,98,236	31,76,363

1,00,71,205	HEADMASTER, GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,75,012	9,96,193
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1,00,71,205		TOTAL (MH)	90,75,012	9,96,193

1,00,71,205		TOTAL (DDO)	90,75,012	9,96,193

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, KOHARA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,90,098	15,71,544
1,57,61,642						
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHARA		SECONDARY		
	PUNJAB			SCHOOLS		

1,57,62,889	TOTAL (MH)	1,41,91,345	15,71,544
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1,57,62,889	TOTAL (DDO)	1,41,91,345	15,71,544

61,65,784	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,25,752	6,40,032
	SCHOOL, KOHLI KHURD		SECONDARY		
			SCHOOLS		

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

61,67,031	TOTAL (MH)	55,26,999	6,40,032
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33,711	2235	200-OTHER	33,711	0
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PROGRAMMES

-----	*****	-----	-----
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33,711	TOTAL (MH)	33,711	0
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-----	*****	-----	-----
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62,00,742	TOTAL (DDO)	55,60,710	6,40,032
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90,78,749	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,56,635	14,22,114
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SCHOOL, KONG SABBO	SECONDARY
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SCHOOLS

*****-----

90,78,749

TOTAL (MH)

76,56,635

14,22,114

78,680

2235

200-OTHER

78,680

0

PROGRAMMES

*****-----

78,680

TOTAL (MH)

78,680

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	77,35,315	14,22,114
91,57,429				

DEPARTMENT OF EDUCATION,

PUNJAB

1,090	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
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SCHOOL, KOT DHARMU

AND OTHER

SERVICES

1,79,71,921			109-GOVERNMENT	1,52,90,075	26,81,846
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SECONDARY

SCHOOLS

656

789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,53,70,501

26,81,846

2235

200-OTHER

53,976

 θ

PROGRAMMES

TOTAL (MH)

53,976

 $\emptyset$

TOTAL (DDO)

2,30,81,112

41,03,960

24,76,842

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

22,81,177

1,95,665

SCHOOL, KOT GANGU RAI

SECONDARY

SCHOOLS

24,76,842

TOTAL (MH)

22,81,177

1,95,665

24,76,842

TOTAL (DDO)

22,81,177

1,95,665

1,04,75,391

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

94,01,503

10,73,888

SCHOOL, KOTHE PONA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		94,01,503	10,73,888
1,04,75,391						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,390	0
3,390						
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA		PROGRAMMES		
	PUNJAB					

			TOTAL (MH)		94,04,893	10,73,888
1,04,78,781						

-----		*****			-----	
1,04,78,781	TOTAL (DDO)			94,04,893	10,73,888	
596	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	104-TEACHERS AND OTHER SERVICES	596	0	
1,97,74,589			109-GOVERNMENT SECONDARY SCHOOLS	1,77,47,642	20,26,947	
649			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	
-----		*****			-----	

1,97,75,834	TOTAL (MH)	1,77,48,887	20,26,947
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2,06,490	2235	200-OTHER	2,06,490	0
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PROGRAMMES

-----	*****	-----	-----
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2,06,490	TOTAL (MH)	2,06,490	0
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-----	*****	-----	-----
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1,99,82,324	TOTAL (DDO)	1,79,55,377	20,26,947
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1,36,79,024	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,17,712	12,61,312
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SCHOOL, KOTLA SAMASHPUR	SECONDARY
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SCHOOLS

-----		*****	-----	-----
1,36,79,024		TOTAL (MH)	1,24,17,712	12,61,312

-----		*****	-----	-----
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
1,36,79,024		TOTAL (DDO)			1,24,17,712	12,61,312

EDUCATION 2,07,92,005	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,09,673	40,82,332
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		SECONDARY		

PUNJAB		SCHOOLS		
1,245	789-SPECIAL		1,245	0
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
-----		*****	-----	-----
3,44,72,274		TOTAL (MH)	2,91,28,630	53,43,644
1,69,778	2235 200-OTHER		1,69,778	0
	PROGRAMMES			
-----		*****	-----	-----
1,69,778		TOTAL (MH)	1,69,778	0

-----		*****			-----	
3,46,42,052		TOTAL (DDO)			2,92,98,408	53,43,644
34,13,473		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	34,13,473
		SCHOOL, KOTRA KAURA		PRIMARY SCHOOLS		
1,81,23,045				109-GOVERNMENT	1,59,74,359	21,48,686
				SECONDARY		
				SCHOOLS		
3,710				789-SPECIAL	3,710	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
		TOTAL (MH)			1,59,78,069	55,62,159

2,15,40,228

64,800	2235	200-OTHER	64,800	0
		PROGRAMMES		

-----	*****	-----
64,800	TOTAL (MH)	64,800 0

-----	*****	-----
2,16,05,028	TOTAL (DDO)	1,60,42,869 55,62,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 1,29,02,897 14,31,142
1,43,34,039

DEPARTMENT OF EDUCATION, SCHOOL, KUBA SECONDARY

PUNJAB SCHOOLS

----- ***** -----

1,43,34,039 TOTAL(MH) 1,29,02,897 14,31,142

----- ***** -----

1,43,34,039 TOTAL(DDO) 1,29,02,897 14,31,142

1,242 HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,242 0

SCHOOL, KUKRAIN AND OTHER

SERVICES

1,35,46,576		109-GOVERNMENT	1,24,96,553	10,50,023
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,35,47,818	TOTAL (MH)	1,24,97,795 10,50,023

12,560	2235	200-OTHER	12,560	0
		PROGRAMMES		

-----	*****	-----
12,560	TOTAL (MH)	12,560 0

-----	*****	-----
	TOTAL (DDO)	1,25,10,355 10,50,023

1,35,60,378

594

HEADMASTER,GOVERNMENT HIGH
SCHOOL, KUKRON

2202

104-TEACHERS
AND OTHER
SERVICES

594

0

46,13,853

109-GOVERNMENT
SECONDARY
SCHOOLS

42,47,712

3,66,141

654

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

654

0

46,15,101

TOTAL(MH)

42,48,960

3,66,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----

EDUCATION 46,15,101	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,48,960	3,66,141
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596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KULGRAN		AND OTHER		

	SERVICES		
97,86,755	109-GOVERNMENT	87,46,151	10,40,604
	SECONDARY		
	SCHOOLS		
649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,44,03,101	TOTAL(MH)	1,29,96,356	14,06,745

1,44,03,101	TOTAL(DDO)	1,29,96,356	14,06,745

1,247

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,247

0

SCHOOL, KUNDAN PURI

AND OTHER

SERVICES

2,74,28,524

109-GOVERNMENT

2,44,45,674

29,82,850

SECONDARY

SCHOOLS

2,74,29,771

TOTAL (MH)

2,44,46,921

29,82,850

32,307

2235

200-OTHER

32,307

0

PROGRAMMES

32,307

TOTAL (MH)

32,307

0

2,74,62,078

TOTAL (DDO)

2,44,79,228

29,82,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 94,61,295	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,01,407	9,59,888
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTBANPUR		SECONDARY		
	PUNJAB			SCHOOLS		

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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94,94,847	TOTAL (MH)	85,34,959	9,59,888
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96,576	2235	200-OTHER	96,576	0
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PROGRAMMES

-----	*****	-----
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96,576	TOTAL (MH)	96,576	0
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-----	*****	-----
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TOTAL (DDO)	3,30,78,456	39,42,738
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3,70,21,194

10,20,800

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 10,20,800 0

SCHOOL, KUTTIAN WALI SECONDARY

SCHOOLS

***** -----

10,20,800

TOTAL (MH) 10,20,800 0

***** -----

10,20,800

TOTAL (DDO) 10,20,800 0

68,33,213

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 61,26,045 7,07,168

SCHOOL, LACHHRU KALAN RAJPURA SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
68,34,458		TOTAL (MH)	61,27,290 7,07,168

-----	*****	-----
68,34,458	TOTAL (DDO)	61,27,290 7,07,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,246	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
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DEPARTMENT OF EDUCATION, SCHOOL, LAHRA ROHI	AND OTHER
---	-----------

PUNJAB	SERVICES
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1,25,55,659	109-GOVERNMENT	1,14,30,283	11,25,376
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SECONDARY

SCHOOLS

-----	*****	-----
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1,25,56,905	TOTAL (MH)	1,14,31,529	11,25,376
-------------	------------	-------------	-----------

2,24,027	2235	200-OTHER	2,24,027	0
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PROGRAMMES

2,24,027		TOTAL (MH)	2,24,027	0

1,27,80,932		TOTAL (DDO)	1,16,55,556	11,25,376

1,54,31,245	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,74,549	16,56,696
	SCHOOL, LAKHA KC PADDA		SECONDARY		
			SCHOOLS		

1,54,31,245		TOTAL (MH)	1,37,74,549	16,56,696

1,54,31,245	TOTAL (DDO)		1,37,74,549	16,56,696
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76,93,995	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,78,486	47,15,509
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SCHOOL, LAKHA WALI	SECONDARY
	SCHOOLS

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
76,95,230	TOTAL (MH)	29,79,721 47,15,509

-----	*****	-----
76,95,230	TOTAL (DDO)	29,79,721 47,15,509

1,39,94,955	TOTAL (DDO)			1,25,74,593	14,20,362
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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	SCHOOL, LAKHU GADDOWAL		AND OTHER		
			SERVICES		

1,13,21,010			109-GOVERNMENT	1,01,01,714	12,19,296
			SECONDARY		
			SCHOOLS		

-----	*****			-----	-----
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1,13,22,257	TOTAL (MH)			1,01,02,961	12,19,296
-------------	------------	--	--	-------------	-----------

16,433		2235	200-OTHER	16,433	0
			PROGRAMMES		

-----			-----	-----
16,433		TOTAL (MH)	16,433	0

-----			-----	-----
1,13,38,690		TOTAL (DDO)	1,01,19,394	12,19,296

1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, LALBHAN KALAN		AND OTHER		

			SERVICES		
1,89,75,160			109-GOVERNMENT	1,72,69,248	17,05,912
			SECONDARY		
			SCHOOLS		

-----			-----	-----

1,89,76,402

TOTAL (MH)

1,72,70,490

17,05,912

43,845

2235

200-OTHER

43,845

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
EDUCATION 43,845	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		43,845	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LALBHAN KALAN				
	PUNJAB					

1,90,20,247

TOTAL (DDO)

1,73,14,335

17,05,912

1,46,99,628

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,30,29,279

16,70,349

SCHOOL, LALHERI KALAN

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,47,44,720

TOTAL (MH)

1,30,74,371

16,70,349

80,683	2235	200-OTHER	80,683	0
		PROGRAMMES		

-----	*****	-----
80,683	TOTAL (MH)	80,683 0

-----	*****	-----
3,38,01,805	TOTAL (DD0)	3,04,25,544 33,76,261

95,94,976	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,50,892	9,44,084
	SCHOOL, LALL KALAN		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

95,96,223

TOTAL(MH)

86,52,139

9,44,084

18,045

2235

200-OTHER

18,045

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

18,045			TOTAL (MH)		18,045	0
--------	--	--	------------	--	--------	---

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

96,14,268		TOTAL (DDO)			86,70,184	9,44,084
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94,93,553		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,25,935	8,67,618
-----------	--	-----------------------------	------	----------------	-----------	----------

SCHOOL, LALLIAN KALAN

SECONDARY

SCHOOLS

1,245				789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

86,45,225

8,67,618

2235

200-OTHER

12,900

 θ

PROGRAMMES

* * * * *

TOTAL (MH)

12,900

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TOTAL (DDO)

1,73,10,264

18,11,702

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, LALOCHHI	AND OTHER	SERVICES
------------------	-----------	----------

81,05,182			109-GOVERNMENT	73,58,122	7,47,060
			SECONDARY		
			SCHOOLS		

-----	*****	-----
81,06,427	TOTAL (MH)	73,59,367 7,47,060

5,46,303	2235	200-OTHER	5,46,303	0
		PROGRAMMES		

-----	*****	-----
5,46,303	TOTAL (MH)	5,46,303 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

86,52,730	TOTAL (DDO)	79,05,670	7,47,060
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760	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	760	0
-----	------------------------	------	------	--------------	-----	---

SCHOOL, LANGROYA AND OTHER

	SERVICES		
2,95,16,496	109-GOVERNMENT	2,63,41,453	31,75,043
	SECONDARY		
	SCHOOLS		
800	789-SPECIAL	800	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,00,64,359	TOTAL (MH)	2,68,89,316	31,75,043
-----	*****	-----	-----
3,81,70,786	TOTAL (DD0)	3,42,48,683	39,22,103

73,24,918	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,47,256	7,77,662
	SCHOOL, LAPRAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,247	0
1,247			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
73,26,165		TOTAL (MH)		65,48,503	7,77,662
-----	*****			-----	-----
73,26,165	TOTAL (DDO)			65,48,503	7,77,662

24,979	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,979	0
	SCHOOL, LAROYA		PRIMARY SCHOOLS		

-----		*****	-----		
		TOTAL(MH)		24,979	0
24,979					

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----

	DEPARTMENT OF EDUCATION,		
	PUNJAB		

24,979	TOTAL (DDO)			24,979	0
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1,05,22,032	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,57,388	11,64,644
	SCHOOL, LEEMA JATPURA		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
1,05,47,011		TOTAL (MH)		93,82,367	11,64,644

-----	*****			-----	-----
1,05,47,011	TOTAL (DDO)			93,82,367	11,64,644

1,12,610	HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,12,610	0
	SCHOOL, LOHARA		TO		

NON-GOVERNMENT

PRIMARY SCHOOLS

TOTAL (MH)

1,12,610

 θ

1,12,610

TOTAL (DDO)

1,12,610

 $\emptyset$

1,12,610

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,38,85,741

27,65,486

2,66,51,227

SCHOOL, LOHSIMBLY RAJPURA

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 θ

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES				

2,66,52,472	TOTAL (MH)		2,38,86,986	27,65,486

36,918	2235	200-OTHER	17,018	19,900
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PROGRAMMES				

36,918	TOTAL (MH)		17,018	19,900

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

2,66,89,390		TOTAL (DDO)			2,39,04,004	27,85,386
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58,09,143		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,09,143	0
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		SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS		
--	--	----------------------------	--	-----------------	--	--

592				104-TEACHERS	592	0
-----	--	--	--	--------------	-----	---

AND OTHER

SERVICES

1,15,170				109-GOVERNMENT	1,15,170	0
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SECONDARY

SCHOOLS

TOTAL (MH)

59,41,923

19,900

59,61,823

2235

200-OTHER

1,38,154

 θ

1,38,154

PROGRAMMES

TOTAL (MH)

1,38,154

0

1,38,154

TOTAL (DDO)

2,99,67,063

27,85,386

3,27,52,449

1,88,27,137	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,76,405	19,50,732
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SCHOOL, MADHOPUR	SECONDARY
	SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,88,28,379		TOTAL (MH)		1,68,77,647	19,50,732
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-----	*****	-----
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1,88,28,379	TOTAL (DDO)			1,68,77,647	19,50,732
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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CASTES

TOTAL (MH)

80,43,524

8,72,801

89,16,325

TOTAL (DDO)

80,43,524

8,72,801

89,16,325

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

 θ

602

SCHOOL, MAKHA (RAIPUR)

AND OTHER

SERVICES

109-GOVERNMENT

1,43,83,182

16,18,440

1,60,01,622

SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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1,60,02,880	TOTAL (MH)	1,43,84,440	16,18,440

8,986	2235	200-OTHER	8,986	0
		PROGRAMMES		

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8,986	TOTAL (MH)	8,986	0

-----	*****	-----	-----
	TOTAL (DDO)	1,43,93,426	16,18,440

1,60,11,866

20,899	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,899	0
	SCHOOL, MALAK		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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20,899			TOTAL (MH)		20,899	0

DEPARTMENT OF EDUCATION,

PUNJAB

20,899	TOTAL (DDO)	20,899	0
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1,32,97,516	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,45,164	13,52,352
	SCHOOL, MALEWAL		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,33,18,415	TOTAL (MH)	1,19,66,063 13,52,352

-----	*****	-----
1,33,18,415	TOTAL (DDO)	1,19,66,063 13,52,352

1,77,09,987	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,96,926	33,13,061
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SCHOOL, MALKANA	SECONDARY
	SCHOOLS

1,240		789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,77,11,227	TOTAL (MH)	1,43,98,166	33,13,061
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21,869	2235	200-OTHER	21,869	0
		PROGRAMMES		

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TOTAL (MH)	21,869	0
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21,869

-----	*****	-----
1,77,33,096	TOTAL (DDO)	1,44,20,035 33,13,061

53,39,530	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,73,236	5,66,294
	SCHOOL, MALLAHA		SECONDARY		
			SCHOOLS		

-----	*****	-----
53,39,530	TOTAL (MH)	47,73,236 5,66,294

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			47,73,236	5,66,294
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53,39,530

DEPARTMENT OF EDUCATION,

PUNJAB

1,15,65,000	HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0
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SCHOOL, MALLAN (VIA DODA)

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,69,04,530		TOTAL (MH)			1,63,38,236	5,66,294
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1,69,04,530	TOTAL (DDO)	1,63,38,236 5,66,294

1,39,918	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,39,918	0
	SCHOOL, MALLIAM KHURD		PROGRAMMES		

-----	*****	-----
1,39,918	TOTAL (MH)	1,39,918 0

-----	*****	-----
1,39,918	TOTAL (DDO)	1,39,918 0

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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1,245

SCHOOL, MALLIAN KALAN

AND OTHER

SERVICES

1,37,61,261

109-GOVERNMENT

1,21,72,771

15,88,490

SECONDARY

SCHOOLS

1,37,62,506

TOTAL (MH)

1,21,74,016

15,88,490

20,525

2235

200-OTHER

20,525

0

PROGRAMMES

20,525

TOTAL (MH)

20,525

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

87,23,837		TOTAL (MH)	82,09,335	5,14,502

2,24,86,343		TOTAL (DDO)	2,03,83,351	21,02,992

1,79,332	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALUKA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,79,332	0
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1,240			104-TEACHERS AND OTHER SERVICES	1,240	0
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3,85,44,670			109-GOVERNMENT SECONDARY	3,13,43,781	72,00,889
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			SCHOOLS		
2,470			789-SPECIAL	2,470	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		3,15,26,823	72,00,889

		TOTAL (DDO)		3,15,26,823	72,00,889
81,91,912		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,70,553
					8,21,359
		SCHOOL, MANA TALWANDI		SECONDARY	

			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

EDUCATION 81,93,154	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		73,71,795	8,21,359
	DEPARTMENT OF EDUCATION,	SCHOOL, MANA TALWANDI				
	PUNJAB					

-----		*****			-----	
81,93,154		TOTAL (DDO)			73,71,795	8,21,359
596		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, MANAK DHERI		AND OTHER		
				SERVICES		
41,89,931				109-GOVERNMENT	37,53,620	4,36,311
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

1,11,26,666

12,57,670

1, 23, 84, 336

TOTAL (DDO)

1,11,26,666

12,57,670

1, 23, 84, 336

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 θ

596

SCHOOL, MANDIAL

AND OTHER

SERVICES

109-GOVERNMENT

1,46,67,292

14,55,814

1,61,23,106

SECONDARY

SCHOOLS

655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
1,61,24,357		TOTAL (MH)	1,46,68,543	14,55,814

-----		*****	-----	
1,61,24,357		TOTAL (DDO)	1,46,68,543	14,55,814

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,65,976	0
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1,65,976

DEPARTMENT OF EDUCATION, SCHOOL, MANDIANI

COLLEGES AND

PUNJAB

INSTITUTES

1,247

104-TEACHERS

1,247

0

AND OTHER

SERVICES

56,49,948

109-GOVERNMENT

49,71,170

6,78,778

SECONDARY

SCHOOLS

2,19,41,528

TOTAL (MH)

1,98,06,936

21,34,592

4,08,308		2235	200-OTHER	4,08,308	0
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PROGRAMMES

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4,08,308		TOTAL (MH)		4,08,308	0
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2,23,49,836		TOTAL (DDO)		2,02,15,244	21,34,592
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23,79,842	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,79,842	0
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	SCHOOL, MANDIR		SECONDARY		
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SCHOOLS

-----	*****	-----
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23,79,842	TOTAL (MH)	23,79,842	0
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-----	*****	-----	-----
23,79,842	TOTAL (DDO)	23,79,842	0

2,31,15,201	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,98,07,859	33,07,342
	SCHOOL, MANDLUHI		SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
2,31,15,201	TOTAL (MH)	1,98,07,859	33,07,342

-----	*****	-----	-----
2,31,15,201	TOTAL (DDO)	1,98,07,859	33,07,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MANI MANDIR DHALIWAL		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	2,04,30,551	24,07,198
2,28,37,749				SECONDARY		
				SCHOOLS		
				789-SPECIAL	250	0
250				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

2,04,31,801

24,07,198

2,28,38,999

TOTAL (DDO)

2,04,31,801

24,07,198

2,28,38,999

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 $\emptyset$

596

SCHOOL, MANKU MAJRA, NURUR BEDI

AND OTHER

SERVICES

109-GOVERNMENT

87,89,173

9,67,778

97,56,951

SECONDARY

			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
97,58,196	TOTAL (MH)	87,90,418 9,67,778

-----	*****	-----
97,58,196	TOTAL (DDO)	87,90,418 9,67,778

1,54,54,732	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,17,566	14,37,166
	SCHOOL, MANSOOR DEVA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,54,54,732		TOTAL (MH)	1,40,17,566	14,37,166

69,700		2235	107-SWATANTRATA	69,700	0
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SAINIK SAMMAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PENSION SCHEME

EDUCATION 13,351	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	13,351	0
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DEPARTMENT OF EDUCATION,

SCHOOL, MANSOOR DEVA

PROGRAMMES

PUNJAB

83,051		TOTAL (MH)	83,051	0

1,55,37,783		TOTAL (DDO)	1,41,00,617	14,37,166

3,81,78,848	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,25,92,420	55,86,428
	SCHOOL, MAQSUDAN		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

3,81,80,093	TOTAL (MH)		3,25,93,665	55,86,428
3,14,726	2235	200-OTHER	2,55,348	59,378
PROGRAMMES				

3,14,726	TOTAL (MH)		2,55,348	59,378

3,84,94,819	TOTAL (DDO)		3,28,49,013	56,45,806
77,91,276	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,70,088

		SCHOOL, MAQSUDPUR		SECONDARY		
				SCHOOLS		
1,242				789-SPECIAL	1,242	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
77,92,518			TOTAL (MH)		70,71,330	7,21,188
44,619			2235	200-OTHER	44,619	0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----		*****	-----	-----

44,619		TOTAL (MH)	44,619	0
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78,37,137	TOTAL (DDO)	71,15,949	7,21,188
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EDUCATION 1,00,000	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
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DEPARTMENT OF EDUCATION,	SCHOOL, MASIAL	PROGRAMMES
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PUNJAB

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1,00,000	TOTAL (MH)	1,00,000	0
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1,00,000	TOTAL (DDO)	1,00,000	0
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40,210	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	40,210	0
	SCHOOL, MASTPURA		PROGRAMMES		

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40,210	TOTAL (MH)	40,210	0
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40,210	TOTAL (DDO)	40,210	0
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER		
			SERVICES		
1,21,20,146			109-GOVERNMENT	1,08,10,121	13,10,025
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,21,21,391		TOTAL (MH)		1,08,11,366	13,10,025
3,09,074		2235	200-OTHER	2,93,082	15,992

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,09,252	12,33,862
1,22,43,114					

DEPARTMENT OF EDUCATION, SCHOOL, MAUR	SECONDARY
PUNJAB	SCHOOLS

-----	*****	-----
1,22,43,114	TOTAL (MH)	1,10,09,252 12,33,862

63,586	2235	200-OTHER	63,586	0
		PROGRAMMES		

-----	*****	-----
63,586	TOTAL (MH)	63,586 0

-----	*****	-----
1,23,06,700	TOTAL (DD0)	1,10,72,838 12,33,862

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,38,07,414			109-GOVERNMENT SECONDARY SCHOOLS	1,23,55,298	14,52,116
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
1,38,08,665		TOTAL (MH)		1,23,56,549	14,52,116

23,000	2235	200-OTHER	23,000	0
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PROGRAMMES

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23,000	TOTAL (MH)	23,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
	EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)			1,23,79,549	14,52,116
	1,38,31,665					
	DEPARTMENT OF EDUCATION,					

PUNJAB

69,64,659	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,42,905	6,21,754
	SCHOOL, MEHATPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
69,87,659	TOTAL (MH)	63,65,905 6,21,754

-----	*****	-----
2,07,96,324	TOTAL (DDO)	1,87,22,454 20,73,870

23,85,717	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,85,717	0
	SCHOOL, MEHRANA		SECONDARY		

			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

23,86,963		TOTAL (MH)	23,86,963	0	

23,86,963		TOTAL (DDO)	23,86,963	0	

56,20,675	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,33,425	9,87,250
	SCHOOL, MEHSAMPUR		SECONDARY		
			SCHOOLS		

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
56,21,920	TOTAL (MH)	46,34,670	9,87,250

91,862	2235	200-OTHER	91,862	0
		PROGRAMMES		

[illegible]

6,50,505		TOTAL (MH)		6,50,505	0

62,72,425		TOTAL (DDO)		52,85,175	9,87,250

35,40,790	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,40,790	0
	SCHOOL, MIDHA		SECONDARY		
			SCHOOLS		

35,40,790		TOTAL (MH)		35,40,790	0

35,40,790		TOTAL (DDO)		35,40,790	0

1,62,35,055	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,45,18,945	17,16,110
	SCHOOL, MOUZAM		SECONDARY		

			SCHOOLS		
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-----		*****	-----	-----	
1,62,35,055		TOTAL (MH)		1,45,18,945	17,16,110

-----	*****	-----			
1,62,35,055	TOTAL (DDO)			1,45,18,945	17,16,110

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, MUKANDPUR		AND OTHER		
			SERVICES		

56,85,384

109-GOVERNMENT50,96,5825,88,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SECONDARY

SCHOOLS

-----			*****		-----	-----

56,86,631			TOTAL (MH)		50,97,829	5,88,802
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56,86,631		TOTAL (DDO)			50,97,829	5,88,802
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
1,247						

	DEPARTMENT OF EDUCATION,	SCHOOL, MULANPUR MANDI		AND OTHER		
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	PUNJAB			SERVICES		
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1,20,17,845				109-GOVERNMENT	1,08,34,661	11,83,184
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SECONDARY

SCHOOLS

-----	*****	-----
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1,20,19,092	TOTAL (MH)	1,08,35,908	11,83,184
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20,505	2235	200-OTHER	20,505	0
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PROGRAMMES

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20,505	TOTAL (MH)	20,505	0
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-----	*****	-----	-----
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1,20,39,597	TOTAL (DDO)	1,08,56,413	11,83,184
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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SCHOOL, MURADPUR HARYAL	AND OTHER
	SERVICES

1,51,96,651		109-GOVERNMENT	1,36,52,894	15,43,757
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SECONDARY
SCHOOLS

655		789-SPECIAL	655	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----
1,51,97,902	TOTAL(MH)	1,36,54,145 15,43,757

12,000	2235	200-OTHER	12,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

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12,000	TOTAL (MH)	12,000	0
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1,52,09,902	TOTAL (DDO)	1,36,66,145	15,43,757
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EDUCATION 88,18,933	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,81,751	13,37,182
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88,18,933	TOTAL (MH)	74,81,751	13,37,182
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88,18,933	TOTAL (DDO)	74,81,751	13,37,182
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1,96,133	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,96,133	0
	SCHOOL, NAGHI		PROGRAMMES		

-----	*****	-----
1,96,133	TOTAL (MH)	1,96,133 0

-----	*****	-----
1,96,133	TOTAL (DDO)	1,96,133 0

1,57,72,542	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,26,764	14,45,778
	SCHOOL, NAGRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	1,43,26,764 14,45,778

1,57,72,542

1,57,72,542

TOTAL (DDO)

1,43,26,764

14,45,778

1,27,12,561

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,13,97,619

13,14,942

SCHOOL, NALAS RAJPURA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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			TOTAL (MH)		1,13,98,864	13,14,942
1,27,13,806						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	30,003	0
30,003						

	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		PROGRAMMES		
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PUNJAB

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			TOTAL (MH)		30,003	0
30,003						

-----		*****			-----	-----

1,27,43,809	TOTAL (DDO)			1,14,28,867	13,14,942
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, NANDA CHAUR		AND OTHER		
			SERVICES		

1,59,59,095			109-GOVERNMENT	1,44,48,871	15,10,224
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			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,44,50,122	15,10,224

1,59,60,346

1,59,60,346

TOTAL (DDO) 1,44,50,122 15,10,224

93,104

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 93,104 0

SCHOOL, NANGAL MAJJA SECONDARY
SCHOOLS

93,104

TOTAL (MH) 93,104 0

93,104

TOTAL (DDO) 93,104 0

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, NANGAL SHAHEEDAN	AND OTHER
	SERVICES

EDUCATION 1,21,28,127	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,11,323	13,16,804
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SHAHEEDAN		SECONDARY		
	PUNJAB			SCHOOLS		

655				789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,21,29,378

TOTAL (MH)

1,08,12,574

13,16,804

23,195

2235

200-OTHER

23,195

 θ

PROGRAMMES

23,195

TOTAL (MH)

23,195

 $\emptyset$

1,21,52,573

TOTAL (DDO)

1,08,35,769

13,16,804

47,76,026	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,87,420	4,88,606
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SCHOOL, NANGAL SOHAL, AMRITSAR	SECONDARY
	SCHOOLS

-----	*****	-----
47,76,026	TOTAL (MH)	42,87,420 4,88,606

-----	*****	-----
47,76,026	TOTAL (DDO)	42,87,420 4,88,606

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, NANOWAL JATTAN		AND OTHER		
			SERVICES		

1,10,00,680			109-GOVERNMENT	99,34,486	10,66,194
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			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 1,10,01,931	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		99,35,737	10,66,194
	DEPARTMENT OF EDUCATION,	SCHOOL, NANOWAL JATTAN				

PUNJAB

41,935

2235

200-OTHER

41,935

 θ

PROGRAMMES

1,10,43,866

TOTAL (MH)

99,77,672

10,66,194

1,10,43,866

TOTAL (DDO)

99,77,672

10,66,194

596

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 θ

SCHOOL, NARA

AND OTHER

SERVICES

2,37,73,384		109-GOVERNMENT	2,12,85,984	24,87,400
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,37,74,635		TOTAL (MH)	2,12,87,235	24,87,400
5,60,527	2235	200-OTHER	5,60,527	0
		PROGRAMMES		

5,60,527		TOTAL(MH)	5,60,527	0

2,43,35,162		TOTAL(DDO)	2,18,47,762	24,87,400

1,27,44,698	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,42,116	13,02,582
	SCHOOL, NARRUN RAJPURA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,14,43,361	13,02,582
1,27,45,943						

EDUCATION 35,790	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	35,790	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, NARRUN RAJPURA		PROGRAMMES		
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PUNJAB

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			TOTAL (MH)		35,790	0
35,790						

*****					-----	
1,27,81,733	TOTAL (DDO)			1,14,79,151	13,02,582	
596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	
SCHOOL, NASRALA			AND OTHER			
			SERVICES			
2,23,99,455			109-GOVERNMENT	2,01,05,857	22,93,598	
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

2,24,00,706		TOTAL (MH)	2,01,07,108	22,93,598

29,211		2235	200-OTHER	29,211	0
			PROGRAMMES		

29,211		TOTAL (MH)	29,211	0

2,24,29,917		TOTAL (DDO)	2,01,36,319	22,93,598

1,48,28,128	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,76,890	14,51,238
	SCHOOL, NURPUR LUBANA		SECONDARY		
			SCHOOLS		

3,29,322

110-ASSISTANCE

3,29,322

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
EDUCATION 1,242	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,51,58,692	TOTAL (MH)	1,37,07,454 14,51,238

37,646	2235 200-OTHER	37,646 0
	PROGRAMMES	

-----	*****	-----
37,646	TOTAL (MH)	37,646 0

-----	*****	-----
1,51,96,338	TOTAL (DDO)	1,37,45,100 14,51,238

72,04,907	HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	63,64,496 8,40,411
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	SCHOOL, NURPURA		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		63,65,743	8,40,411

		TOTAL (DDO)		63,65,743	8,40,411
83,65,027	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,05,837	7,59,190
	SCHOOL, NUSI		SECONDARY		

			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
83,66,272			TOTAL (MH)		76,07,082	7,59,190

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,000	0
8,000						

DEPARTMENT OF EDUCATION,	SCHOOL, NUSI	PROGRAMMES
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PUNJAB

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83,74,272	TOTAL (MH)	76,15,082 7,59,190

-----	*****	-----
83,74,272	TOTAL (DDO)	76,15,082 7,59,190

1,02,31,702	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,77,740	9,53,962
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SCHOOL, PABBIAN	SECONDARY
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SCHOOLS

-----	*****	-----
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1,02,31,702	TOTAL (MH)	92,77,740	9,53,962
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1,02,31,702	TOTAL (DDO)	92,77,740	9,53,962
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86,52,840	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,54,639	8,98,201
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SCHOOL, PADDI	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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86,52,840	TOTAL (MH)	77,54,639	8,98,201
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1,60,057	2235	200-OTHER	1,00,000	60,057
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PROGRAMMES

1,60,057		TOTAL (MH)	1,00,000	60,057

88,12,897		TOTAL (DDO)	78,54,639	9,58,258

1,11,21,251	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,63,712	20,57,539
	SCHOOL, PADHIANA		SECONDARY		
			SCHOOLS		

1,11,21,251		TOTAL (MH)	90,63,712	20,57,539

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 1,11,21,251	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			90,63,712	20,57,539
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61,73,582	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,73,582	0
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1,72,94,833	TOTAL (MH)	1,52,37,294	20,57,539
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1,72,94,833	TOTAL (DDO)	1,52,37,294	20,57,539
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0
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SCHOOL, PAMAL	AND OTHER
	SERVICES

3,13,31,974		109- GOVERNMENT	2,82,97,713	30,34,261
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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3,13,33,221	TOTAL (MH)	2,82,98,960	30,34,261
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3,13,33,221	TOTAL (DDO)				2,82,98,960	30,34,261
1,188	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,188	0
SCHOOL, PANAM			AND OTHER			
			SERVICES			
1,48,78,136			109-GOVERNMENT		1,33,99,567	14,78,569
			SECONDARY			
			SCHOOLS			
1,307			789-SPECIAL		1,307	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	-----
1,48,80,631		TOTAL (MH)	1,34,02,062	14,78,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,50,752	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,95,673	55,079
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		PROGRAMMES		
	PUNJAB					

-----		*****	-----	-----
4,50,752		TOTAL (MH)	3,95,673	55,079

1,53,31,383

TOTAL (DDO)

1,37,97,735

15,33,648

1,247

HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI

2202

104-TEACHERS AND OTHER SERVICES

1,247

0

65,96,237

109-GOVERNMENT SECONDARY SCHOOLS

58,94,475

7,01,762

65,97,484

TOTAL (MH)

58,95,722

7,01,762

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65,97,484	TOTAL (DDO)	58,95,722 7,01,762

61,83,889	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,55,413	6,28,476
	SCHOOL, PANDORI KHATRIAN		SECONDARY		
			SCHOOLS		

-----			-----
61,83,889		TOTAL (MH)	55,55,413 6,28,476

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61,83,889	TOTAL (DDO)	55,55,413 6,28,476

50,908	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	50,908	0
	SCHOOL, PARDHIANA		PROGRAMMES		

-----		*****	-----	
50,908		TOTAL (MH)	50,908	0

-----		*****	-----	
50,908		TOTAL (DDO)	50,908	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 36,01,408	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,35,684	3,65,724

DEPARTMENT OF EDUCATION, SCHOOL, PATHLAWA MORANWALI		SECONDARY		
PUNJAB		SCHOOLS		
-----		-----		

		TOTAL (MH)	32,86,592	3,65,724
36,52,316				
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		TOTAL (DDO)	32,86,592	3,65,724
36,52,316				
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,245
1,245				
SCHOOL, PATIALA CANTT		AND OTHER		
		SERVICES		
		109- GOVERNMENT		
1,81,62,101		1,62,71,299		
		18,90,802		
		SECONDARY		
		SCHOOLS		

1,81,63,346		TOTAL (MH)	1,62,72,544	18,90,802

2,16,630	2235	200-OTHER	2,16,630	0
		PROGRAMMES		

2,16,630		TOTAL (MH)	2,16,630	0

1,83,79,976		TOTAL (DDO)	1,64,89,174	18,90,802

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, PATTI		AND OTHER		

	SERVICES		
89,39,921	109-GOVERNMENT	79,64,139	9,75,782
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
89,41,172	TOTAL(MH)	79,65,390	9,75,782

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			79,65,390	9,75,782
89,41,172						

1,247		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, PAWA

AND OTHER

SERVICES

95,86,800				109-GOVERNMENT	85,73,806	10,12,994
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SECONDARY

SCHOOLS

TOTAL (MH)

1,65,40,443

19,88,776

1,85,29,219

TOTAL (DDO)

1,65,40,443

19,88,776

1,85,29,219

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

 θ

1,247

SCHOOL, PAWAT

AND OTHER

SERVICES

109-GOVERNMENT

51,65,443

6,07,945

57,73,388

SECONDARY

SCHOOLS

57,74,635		TOTAL (MH)	51,66,690	6,07,945

57,74,635		TOTAL (DDO)	51,66,690	6,07,945

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0
	SCHOOL, PHALEWAL		AND OTHER		
			SERVICES		

1,13,08,671			109- GOVERNMENT	1,02,26,573	10,82,098
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	1,02,27,820	10,82,098

1,13,09,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

EDUCATION 1,13,09,918	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,02,27,820	10,82,098
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

72,83,064

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

64,73,704

8,09,360

1,247	SCHOOL, PHERURAI ARIAN ACCHARWAL	SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED CASTES		

1,85,94,229		TOTAL (MH)	1,67,02,771	18,91,458
13,553	2235	200-OTHER	13,553	0
		PROGRAMMES		

13,553		TOTAL (MH)	13,553	0

1,86,07,782	TOTAL (DDO)			1,67,16,324	18,91,458
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1,19,75,156	HEADMASTER, GOVERNMENT HIGH SCHOOL, PITHO	2202	101-GOVERNMENT	1,19,54,344	20,812
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1,11,75,524			109-GOVERNMENT	77,45,141	34,30,383
			SECONDARY		
			SCHOOLS		

2,31,50,680	TOTAL (MH)			1,96,99,485	34,51,195
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	TOTAL (DDO)			1,96,99,485	34,51,195
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2,31,50,680

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, PLAHAR		AND OTHER		
			SERVICES		

1,90,85,823			109-GOVERNMENT	1,70,54,780	20,31,043
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SCHOOLS		

EDUCATION 653	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
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DEPARTMENT OF EDUCATION, SCHOOL, PLAHAR	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

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1,90,87,070	TOTAL (MH)	1,70,56,027	20,31,043
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55,856	2235	200-OTHER	55,856	0
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PROGRAMMES

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55,856	TOTAL (MH)	55,856	0
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1,91,42,926	TOTAL (DDO)	1,71,11,883	20,31,043
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1,247	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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1,04,51,237			109-GOVERNMENT SECONDARY SCHOOLS	94,43,211	10,08,026
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1,04,52,484		TOTAL (MH)		94,44,458	10,08,026

-----	*****		-----		
1,04,52,484	TOTAL (DDO)			94,44,458	10,08,026

29,74,093	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	29,74,093	0
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	SCHOOL, POOHLI		PRIMARY SCHOOLS		
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1,58,56,570			109-GOVERNMENT	1,37,98,074	20,58,496
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SECONDARY

SCHOOLS

1,66,464			200-OTHER ADULT	1,66,464	0
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EDUCATION

PROGRAMMES

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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			TOTAL (MH)		1,69,39,871	20,58,496
1,89,98,367						

EDUCATION 86,701	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	86,701	0
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		PROGRAMMES		
	PUNJAB					

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			TOTAL (MH)		86,701	0
86,701						

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1,90,85,068	TOTAL (DDO)	1,70,26,572	20,58,496

2,00,000	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, PUNAMPUR		PROGRAMMES		

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2,00,000		TOTAL (MH)	2,00,000	0	

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2,00,000	TOTAL (DDO)	2,00,000	0

1,19,87,359	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,41,817	11,45,542
	SCHOOL, PURAIN		SECONDARY		
			SCHOOLS		

1,19,87,359

TOTAL (MH) 1,08,41,817 11,45,542

54,536

2235 200-OTHER 54,536 0

PROGRAMMES

54,536

TOTAL (MH) 54,536 0

1,20,41,895

TOTAL (DDO) 1,08,96,353 11,45,542

1,81,60,960

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,63,80,524 17,80,436

SECONDARY

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

1,81,60,960	TOTAL (DDO)			1,63,80,524	17,80,436
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2,00,000	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
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	SCHOOL, RAHJANI		PROGRAMMES		
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1,83,60,960		TOTAL (MH)		1,65,80,524	17,80,436
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1,83,60,960	TOTAL (DDO)			1,65,80,524	17,80,436
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, RAINK BAZAR		AND OTHER		
			SERVICES		

1,50,15,415	109-GOVERNMENT	1,35,44,125	14,71,290
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,50,16,660	TOTAL (MH)	1,35,45,370	14,71,290
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94,636	2235	200-OTHER	94,636	0
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PROGRAMMES

-----	*****	-----	-----
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94,636	TOTAL (MH)	94,636	0
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1,51,11,296	TOTAL (DDO)	1,36,40,006	14,71,290
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30,35,078	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,35,078	0
	SCHOOL, RAIYA		PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 63,42,090	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,68,092	5,73,998
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIYA		SECONDARY		

PUNJAB		SCHOOLS			
1,230			789-SPECIAL	1,230	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		***** -----			
93,79,638	TOTAL (MH)			88,05,640	5,73,998
-----		***** -----			
93,79,638	TOTAL (DDO)			88,05,640	5,73,998
1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, RAJAPUR		AND OTHER		
			SERVICES		

1,26,30,246	109-GOVERNMENT	1,13,88,400	12,41,846
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,26,31,488	TOTAL (MH)	1,13,89,642	12,41,846

2,42,859	2235	200-OTHER	2,42,859	0
		PROGRAMMES		

-----	*****	-----	-----
2,42,859	TOTAL (MH)	2,42,859	0

-----	*****	-----	-----
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1,28,74,347	TOTAL (DDO)			1,16,32,501	12,41,846
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14,01,600	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	14,01,600	0
	SCHOOL, RAJGARH, NABHA		PRIMARY SCHOOLS		

1,56,01,134			109-GOVERNMENT	1,39,16,596	16,84,538
			SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

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1,71,28,465		TOTAL (DDO)			1,54,43,927	16,84,538
594		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
		SCHOOL, RAJPUR GAHOT		AND OTHER		
				SERVICES		
1,94,64,950				109-GOVERNMENT	1,75,28,314	19,36,636
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,94,66,197	TOTAL (MH)	1,75,29,561	19,36,636
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1,94,66,197	TOTAL (DDO)	1,75,29,561	19,36,636
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34,482	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,482	0
	SCHOOL, RAJPURA		PROGRAMMES		

Category	Count	Percentage
TOTAL (MH)	34,482	0

34,482	TOTAL (DDO)	34,482	0
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1,92,16,868

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,72,92,812

19,24,056

SCHOOL, RAJPURA TOWN

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA TOWN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,92,18,113

TOTAL (MH)

1,72,94,057

19,24,056

46,647

2235

200-OTHER

46,647

0

PROGRAMMES

46,647

TOTAL (MH)

46,647

0

1,92,64,760

TOTAL (DDO)

1,73,40,704

19,24,056

602

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

0

SCHOOL, RALLI

AND OTHER

SERVICES

1,28,89,189

109-GOVERNMENT1,15,90,74712,98,442

SECONDARY

SCHOOLS

1,312

789-SPECIAL1,3120

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,28,91,103

TOTAL(MH)1,15,92,66112,98,442

49,971

2235200-OTHER49,9710

PROGRAMMES

*****-----

49,971

TOTAL (MH)

49,971

0

1,29,41,074

TOTAL (DDO)

1,16,42,632

12,98,442

1,03,45,703

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

92,66,450

10,79,253

SCHOOL, RAMANA AJIT SINGH

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		

EDUCATION 1,235	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0
	DEPARTMENT OF EDUCATION, SCHOOL, RAMANA AJIT SINGH		COMPONENT PLAN		
	PUNJAB		FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL(MH)		92,67,685	10,79,253
1,03,46,938					

-----	*****	-----			
	TOTAL(DDO)			92,67,685	10,79,253
1,03,46,938					

1,41,12,698	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,84,206	15,28,492
	SCHOOL, RAMGARH		SECONDARY		
			SCHOOLS		

1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
1,41,13,940		TOTAL (MH)	1,25,85,448 15,28,492

-----	*****	-----
1,41,13,940	TOTAL (DDO)	1,25,85,448 15,28,492

60,34,330	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,20,364	7,13,966
	SCHOOL, RAMGARH BHULLAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
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60,34,330	TOTAL (MH)	53,20,364	7,13,966
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29,448	2235	200-OTHER	29,448	0
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PROGRAMMES

-----	*****	-----	-----
29,448	TOTAL (MH)	29,448	0

-----	*****	-----	-----
60,63,778	TOTAL (DDO)	53,49,812	7,13,966

1,06,59,150	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,32,405	10,26,745
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		SCHOOL, RAMGARH SARDARAN		SECONDARY		
				SCHOOLS		

EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SARDARAN		COMPONENT PLAN		
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	PUNJAB			FOR SCHEDULED		
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				CASTES		
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1,06,60,397			TOTAL(MH)		96,33,652	10,26,745
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-----		*****			-----	-----
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1,06,60,397	TOTAL (DDO)			96,33,652	10,26,745
602	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	104-TEACHERS AND OTHER SERVICES	602	0
1,28,63,914			109-GOVERNMENT SECONDARY SCHOOLS	1,17,13,686	11,50,228
656			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0
-----		*****	-----		
1,28,65,172		TOTAL (MH)		1,17,14,944	11,50,228

4,102	2235	200-OTHER	4,102	0
		PROGRAMMES		

-----	*****	-----
4,102	TOTAL (MH)	4,102 0

-----	*****	-----
1,28,69,274	TOTAL (DDO)	1,17,19,046 11,50,228

2,58,24,553	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,31,46,739	26,77,814
	SCHOOL, RAMPUR		SECONDARY		
			SCHOOLS		

1,247		789-SPECIAL	1,247	0
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CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2235	200-OTHER PROGRAMMES	2,00,000	0
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PUNJAB

TOTAL (MH)

2,00,000

 θ

TOTAL (DDO)

2,33,47,986

26,77,814

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

 θ

SCHOOL, RAMPUR BALIAN

AND OTHER

SERVICES

109-GOVERNMENT

79,16,534

9,01,266

SECONDARY

SCHOOLS

655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
88,19,049	TOTAL (MH)	79,17,783 9,01,266

-----	*****	-----
88,19,049	TOTAL (DDO)	79,17,783 9,01,266

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, RAMPUR MANDER		AND OTHER		
			SERVICES		

72,61,058			109-GOVERNMENT	66,95,434	5,65,624
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			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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72,62,316			TOTAL(MH)		66,96,692	5,65,624

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

72,62,316

TOTAL (DDO)

66,96,692

5,65,624

1,245

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, RANBIRPURA

AND OTHER

SERVICES

1,07,68,734

109-GOVERNMENT

97,23,686

10,45,048

SECONDARY

SCHOOLS

1,80,32,295	TOTAL (MH)	1,64,21,623	16,10,672
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1,30,137	2235	200-OTHER	1,30,137	0
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PROGRAMMES

-----	*****	-----	
1,30,137	TOTAL (MH)	1,30,137	0

-----	*****	-----	
1,81,62,432	TOTAL (DDO)	1,65,51,760	16,10,672

2,50,932	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0
	SCHOOL, RANIPUR SUNRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,50,932	TOTAL (MH)	2,50,932 0

-----	*****	-----
2,50,932	TOTAL (DDO)	2,50,932 0

46,02,570	HEADMASTER, GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,26,910	4,75,660
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46,02,570	TOTAL (MH)	41,26,910 4,75,660

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	-----					

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

46,02,570		TOTAL (DDO)			41,26,910	4,75,660
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29,28,176		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,15,500	3,12,676
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SCHOOL, RAUWAL

SECONDARY

SCHOOLS

-----			*****		-----	-----

75,30,746	TOTAL (MH)	67,42,410	7,88,336
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75,30,746	TOTAL (DD0)	67,42,410	7,88,336
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1,10,55,021	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,05,481	10,49,540
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SCHOOL, RAUWALA UKAND WALA	SECONDARY
	SCHOOLS

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,10,56,256	TOTAL (MH)	1,00,06,716	10,49,540
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77,25,000		2235	102-PENSIONS	77,25,000	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

-----		*****	-----		
77,25,000		TOTAL (MH)	77,25,000	0	

-----	*****	-----			
1,87,81,256	TOTAL (DDO)		1,77,31,716	10,49,540	

1,01,40,114	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,17,404	10,22,710
	SCHOOL, REHANA JATTAN		SECONDARY		
			SCHOOLS		

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOR SCHEDULED

CASTES

1,01,41,356

TOTAL (MH)

91,18,646

10,22,710

-----		*****		-----	
1,01,41,356		TOTAL (DDO)		91,18,646	10,22,710

EDUCATION 18,123	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHIMAPUR	2235	200-OTHER PROGRAMMES	18,123	0
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-----		*****		-----	
18,123		TOTAL (MH)		18,123	0

-----		*****		-----	
18,123		TOTAL (DDO)		18,123	0

66,30,906		HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY	59,34,528	6,96,378
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SCHOOLS

TOTAL (MH)

59,34,528

6,96,378

66,30,906

TOTAL (DDO)

59,34,528

6,96,378

66,30,906

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

29,256

 θ

29,256

SCHOOL, SABUANAH, FAZILKA

PROGRAMMES

TOTAL (MH)

29,256

 θ

29,256

29,256	TOTAL (DDO)	29,256	0
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, SADHU CHATHA	AND OTHER
	SERVICES

45,01,252		109-GOVERNMENT	40,20,250	4,81,002
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SECONDARY

Page	473	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

-----		*****	-----	
45,02,494		TOTAL (MH)	40,21,492	4,81,002

-----		*****	-----	
45,02,494		TOTAL (DDO)	40,21,492	4,81,002

EDUCATION 595	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	104-TEACHERS AND OTHER SERVICES	595	0
2,43,29,138				109-GOVERNMENT SECONDARY SCHOOLS	2,16,36,328	26,92,810
655				789-SPECIAL	655	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,43,30,388

TOTAL (MH)	2,16,37,578	26,92,810
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1,23,725

2235	200-OTHER	1,23,725	0
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PROGRAMMES

1,23,725

TOTAL (MH)	1,23,725	0
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2,44,54,113

TOTAL (DDO)	2,17,61,303	26,92,810
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88,85,821	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,16,575	7,69,246
	SCHOOL, SAHNI		SECONDARY		
			SCHOOLS		

-----	*****	-----
88,85,821	TOTAL(MH)	81,16,575 7,69,246

-----	*****	-----
88,85,821	TOTAL(DDO)	81,16,575 7,69,246

1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, SAHOWAL		AND OTHER		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,80,29,428	20,43,012
2,00,72,440						
				SECONDARY		
				SCHOOLS		
250				789-SPECIAL	250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			*****	-----		
			TOTAL (MH)		1,80,30,678	20,43,012
2,00,73,690						

13,859	2235	200-OTHER	13,859	0
		PROGRAMMES		

-----	*****	-----
13,859	TOTAL (MH)	13,859 0

-----	*****	-----
2,00,87,549	TOTAL (DDO)	1,80,44,537 20,43,012

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, SAHRI		AND OTHER		
			SERVICES		

		109-GOVERNMENT	1,27,54,579	11,30,062
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1,38,84,641

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,38,85,892

TOTAL (MH)

1,27,55,830

11,30,062

10,000

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

200-OTHER

 $\emptyset$

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

10,000

11,40,062

EDUCATION 1,242	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
2,15,96,336				109-GOVERNMENT SECONDARY SCHOOLS	1,93,46,936	22,49,400
-----			*****	-----		
2,15,97,578			TOTAL (MH)		1,93,48,178	22,49,400
-----		*****		-----		
2,15,97,578		TOTAL (DDO)			1,93,48,178	22,49,400

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAKRULI	2202	104-TEACHERS AND OTHER SERVICES	594	0
85,77,280			109-GOVERNMENT SECONDARY SCHOOLS	76,79,686	8,97,594
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
85,78,529		TOTAL (MH)		76,80,935	8,97,594

-----		*****	-----	
85,78,529		TOTAL(DDO)	76,80,935	8,97,594

1,247		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, SALIM TEBRI

AND OTHER

SERVICES

1,91,56,946				109-GOVERNMENT	1,71,74,978	19,81,968
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----	-----	-----
-----				SCHOOLS		

-----		*****	-----	
1,91,58,193		TOTAL (MH)	1,71,76,225	19,81,968

EDUCATION 40,181	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2235	200-OTHER PROGRAMMES	40,181	0
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-----		*****	-----	
40,181		TOTAL (MH)	40,181	0

-----		*****	-----	
1,91,98,374		TOTAL (DDO)	1,72,16,406	19,81,968

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	46,78,115	0
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46,78,115

SCHOOL, SAMANA

PRIMARY SCHOOLS

2,70,60,787

109-GOVERNMENT

2,43,94,627

26,66,160

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,17,40,147

TOTAL (MH)

2,90,73,987

26,66,160

3,08,805

2235

200-OTHER

3,08,805

0

PROGRAMMES

-----	*****	-----
3,08,805	TOTAL (MH)	3,08,805 0

-----	*****	-----
3,20,48,952	TOTAL (DDO)	2,93,82,792 26,66,160

716	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, SANGA		AND OTHER		
--	---------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,87,12,276			109-GOVERNMENT	1,67,94,112	19,18,164
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 793	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	793	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
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1,87,13,785			TOTAL(MH)		1,67,95,621	19,18,164
-------------	--	--	-----------	--	-------------	-----------

23,111			2235	200-OTHER	23,111	0
				PROGRAMMES		

23,111		TOTAL (MH)		23,111	0

1,87,36,896		TOTAL (DDO)		1,68,18,732	19,18,164

53,99,813	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,07,313	4,92,500
	SCHOOL, SANGATPURA		SECONDARY		
			SCHOOLS		

53,99,813		TOTAL (MH)		49,07,313	4,92,500

39,055		2235	200-OTHER	39,055	0
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PROGRAMMES

TOTAL (MH)

39,055

 $\emptyset$

39,055

TOTAL (DDO)

49,46,368

4,92,500

54,38,868

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

 $\emptyset$

1,247

SCHOOL, SANGOWAL

AND OTHER

SERVICES

109-GOVERNMENT

1,64,37,792

19,11,330

1,83,49,122

SECONDARY

SCHOOLS

-----		*****	-----	
1,83,50,369		TOTAL (MH)	1,64,39,039	19,11,330

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		-----		-----	
-----		*****		-----	
-----		-----		-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		1,64,39,039	19,11,330
1,83,50,369					

DEPARTMENT OF EDUCATION,

PUNJAB

1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
2,62,18,176			109-GOVERNMENT SECONDARY SCHOOLS	2,36,23,247	25,94,929
-----		*****	-----		
4,45,69,790		TOTAL (MH)		4,00,63,531	45,06,259
20,084		2235	200-OTHER PROGRAMMES	20,084	0
-----		*****	-----		
20,084		TOTAL (MH)		20,084	0

-----	*****	-----
4,45,89,874	TOTAL (DDO)	4,00,83,615 45,06,259

1,52,27,196	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,28,912	15,98,284
	SCHOOL, SANSARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,52,27,196	TOTAL (MH)	1,36,28,912 15,98,284

-----	*****	-----
1,52,27,196	TOTAL (DDO)	1,36,28,912 15,98,284

82,872	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	82,872	0
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	SCHOOL, SARAI AMANT DHAND		WELFARE		
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-----		*****		-----	
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82,872		TOTAL (MH)		82,872	0
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-----		*****		-----	
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82,872		TOTAL (DDO)		82,872	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 1,000	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	DEPARTMENT OF EDUCATION, SCHOOL, SARCHUR		AND OTHER		
	PUNJAB		SERVICES		
98,21,450			109-GOVERNMENT	88,41,256	9,80,194
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
99,05,572		TOTAL (MH)		89,25,378	9,80,194

99,05,572	TOTAL (DDO)			89,25,378	9,80,194
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1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
2,75,40,451			109-GOVERNMENT SECONDARY SCHOOLS	2,49,14,524	26,25,927

2,75,41,696	TOTAL (MH)			2,49,15,769	26,25,927
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15,561		2235	200-OTHER PROGRAMMES	15,561	0
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15,561		TOTAL (MH)	15,561	0

2,75,57,257		TOTAL (DDO)	2,49,31,330	26,25,927

1,00,52,175	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,27,927	10,24,248
	SCHOOL, SEH		SECONDARY		
			SCHOOLS		

1,00,52,175		TOTAL (MH)	90,27,927	10,24,248

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,988	0
37,988						
	DEPARTMENT OF EDUCATION,	SCHOOL, SEH		PROGRAMMES		
	PUNJAB					
<hr/>						
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<hr/>						
			TOTAL (MH)		90,65,915	10,24,248
1,00,90,163						
<hr/>						
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			TOTAL (DDO)		90,65,915	10,24,248
1,00,90,163						

9,85,956	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	9,85,956	0
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SCHOOL, SEHJRANA,	ENCASHMENT
	BENEFITS

-----	*****	-----
9,85,956	TOTAL (MH)	9,85,956 0

2,00,67,211	2202	109-GOVERNMENT	1,80,54,649	20,12,562
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SECONDARY
SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,00,68,457	TOTAL (MH)	1,80,55,895 20,12,562

2,23,546	2235 200-OTHER	2,23,546 0
	PROGRAMMES	

-----	*****	-----
2,23,546	TOTAL (MH)	2,23,546 0

-----	*****	-----
2,12,77,959	TOTAL (DDO)	1,92,65,397 20,12,562

1,240	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	1,240 0
	SCHOOL, SEMA	AND OTHER	
		SERVICES	

1,24,74,074

109-GOVERNMENT1,14,76,8869,97,188

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 2,470	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,470	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SEMA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

3,56,76,149		109-GOVERNMENT	3,18,62,341	38,13,808
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
3,56,77,394		TOTAL (MH)	3,18,63,586	38,13,808
2,25,124	2235	200-OTHER	2,25,124	0
		PROGRAMMES		
-----	*****	-----		
2,25,124		TOTAL (MH)	2,25,124	0
-----	*****	-----		
3,59,02,518	TOTAL (DDO)		3,20,88,710	38,13,808

56,70,059	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,65,821	6,04,238
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SCHOOL, SHAHPUR GORAYA	SECONDARY
	SCHOOLS

1,250			789-SPECIAL	1,250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
56,71,309		TOTAL (MH)	50,67,071	6,04,238

EDUCATION 1,81,306	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2235	200-OTHER PROGRAMMES	1,81,306	0
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-----		*****	-----	
1,81,306		TOTAL (MH)	1,81,306	0

-----		*****	-----	
58,52,615		TOTAL (DDO)	52,48,377	6,04,238

34,134		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,134	0
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[illegible]

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		35,58,715	3,95,448
39,54,163					

-----	*****	-----			
	TOTAL (DDO)			35,58,715	3,95,448
39,54,163					

1,80,33,041	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,80,33,041	0
	SCHOOL, SHAMSHERPUR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

2,05,500		2235	200-OTHER	2,05,500	0
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PROGRAMMES

-----		*****		-----	
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2,05,500		TOTAL (MH)		2,05,500	0
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-----		*****		-----	
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1,89,12,909		TOTAL (DDO)		1,89,12,909	0
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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	SCHOOL, SHER PUR KALAN		AND OTHER		
--	------------------------	--	-----------	--	--

SERVICES

2,59,80,385			109-GOVERNMENT	2,34,10,665	25,69,720
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

-----			-----	-----
		TOTAL (MH)	2,34,11,912	25,69,720
2,59,81,632				

		2235	200-OTHER	12,000	0
12,000			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	12,000	0
12,000				

-----			-----	-----
		TOTAL (DDO)	2,34,23,912	25,69,720
2,59,93,632				

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,23,12,020	24,44,698
2,47,56,718	SCHOOL, SHUTRANA		SECONDARY		

			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
			TOTAL (MH)		2,23,13,265	24,44,698
2,47,57,963						

EDUCATION 79,517	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2235	200-OTHER PROGRAMMES	79,517	0
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-----			*****	-----		
79,517			TOTAL (MH)		79,517	0

-----		*****		-----		
2,48,37,480		TOTAL (DD0)			2,23,92,782	24,44,698

1,67,26,475		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL	1,55,66,362	11,60,113
1,235					1,235	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,67,27,710

TOTAL (MH)

1,55,67,597

11,60,113

2,210

2235

200-OTHER

2,210

0

PROGRAMMES

2,210

TOTAL (MH)

2,210

0

1,67,29,920

TOTAL (DDO)

1,55,69,807

11,60,113

18,848	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	18,848	0
	SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

1,07,272			105-TEACHERS	1,07,272	0
			TRAINING		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,65,686	17,96,106
1,86,61,792						
	DEPARTMENT OF EDUCATION,	SCHOOL, SIDHUPUR KALAN		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	653	0
653				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

				TOTAL (MH)	1,69,93,051	17,96,106
1,87,89,157						

				TOTAL (DDO)	1,69,93,051	17,96,106
1,87,89,157						

1,247	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
95,32,666			109-GOVERNMENT SECONDARY SCHOOLS	84,93,558	10,39,108
-----		*****	-----		
95,33,913			TOTAL (MH)	84,94,805	10,39,108
3,630		2235	200-OTHER PROGRAMMES	3,630	0
-----		*****	-----		
3,630			TOTAL (MH)	3,630	0

95,37,543

TOTAL (DDO)

84,98,435

10,39,108

77,01,962

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

69,66,334

7,35,628

SCHOOL, SIHANDAUD

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

77,03,209

TOTAL (MH)

69,67,581

7,35,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 77,03,209	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			69,67,581	7,35,628
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594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, SIMBLI		AND OTHER		
			SERVICES		

1,05,97,781	109-GOVERNMENT	88,59,477	17,38,304
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,83,02,238	TOTAL (MH)	1,58,28,306	24,73,932
-----	*****	-----	-----
1,83,02,238	TOTAL (DDO)	1,58,28,306	24,73,932

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	104-TEACHERS AND OTHER SERVICES	594	0
66,85,172			109-GOVERNMENT SECONDARY SCHOOLS	59,09,698	7,75,474
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----		*****	-----		
66,86,419		TOTAL (MH)		59,10,945	7,75,474

9,193	2235	200-OTHER	9,193	0
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PROGRAMMES

-----	*****	-----
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9,193	TOTAL(MH)	9,193	0
-------	-----------	-------	---

Page 487 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 66,95,612	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	59,20,138	7,75,474
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DEPARTMENT OF EDUCATION,

PUNJAB

63,832	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	63,832	0
1,240			104-TEACHERS AND OTHER SERVICES	1,240	0
2,58,34,620			109-GOVERNMENT SECONDARY SCHOOLS	2,34,31,226	24,03,394
2,480			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,480	0

-----			-----	-----
		TOTAL (MH)	2,35,07,971	24,03,394
2,59,11,365				

		2235	200-OTHER	97,314	0
97,314					
			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	97,314	0
97,314				

-----			-----	-----
	TOTAL (DDO)		2,95,16,230	31,78,868
3,26,95,098				

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,00,459	12,57,084
1,28,57,543					

	SCHOOL, SODHI NAGAR	SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,16,01,705	12,57,084
1,28,58,789				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 2,12,710	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2235	200-OTHER PROGRAMMES	2,12,710	0
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-----	*****	-----
1,30,71,499	TOTAL (MH)	1,18,14,415 12,57,084

-----	*****	-----
1,30,71,499	TOTAL (DDO)	1,18,14,415 12,57,084

1,85,11,863	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,33,745	36,78,118
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1,85,11,863

TOTAL (MH)

1,48,33,745

36,78,118

20,359

2235

200-OTHER

16,359

4,000

PROGRAMMES

20,359

TOTAL (MH)

16,359

4,000

1,85,32,222

TOTAL (DDO)

1,48,50,104

36,82,118

58,90,378

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

53,72,090

5,18,288

SCHOOL, SUJAPUR

SECONDARY

SCHOOLS

-----	*****	-----
58,90,378	TOTAL (MH)	53,72,090 5,18,288

24,767	2235 200-OTHER	24,767 0
	PROGRAMMES	

-----	*****	-----
24,767	TOTAL (MH)	24,767 0

-----	*****	-----
59,15,145	TOTAL (DDO)	53,96,857 5,18,288

1,247	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	1,247 0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

15,718

PROGRAMMES

-----	*****	-----
15,718	TOTAL (MH)	15,718 0

-----	*****	-----
3,04,81,454	TOTAL (DDO)	2,72,20,781 32,60,673

3,57,71,094	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,23,12,726	34,58,368
	SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY		
			SCHOOLS		

1,235			789-SPECIAL	1,235	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

3,23,13,961

34,58,368

2235

200-OTHER

1,19,254

16,061

PROGRAMMES

TOTAL (MH)

1,19,254

16,061

TOTAL (DDO)

3,24,33,215

34,74,429

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

37,428

 $\emptyset$

	SCHOOL, SWAH WALA	AND		
		ADMINISTRATION		
2,22,62,824		109-GOVERNMENT	2,05,09,638	17,53,186

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
EDUCATION 1,246	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,246	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

2,23,01,498

TOTAL (MH) 2,05,48,312 17,53,186

4,22,591

2235 200-OTHER 4,22,591 0

PROGRAMMES

4,22,591

TOTAL (MH) 4,22,591 0

2,27,24,089

TOTAL (DDO) 2,09,70,903 17,53,186

602

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 602 0

	SCHOOL, TAAMKOT	AND OTHER		
		SERVICES		
82,51,156		109-GOVERNMENT	74,52,722	7,98,434
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
82,52,414		TOTAL (MH)	74,53,980	7,98,434
-----	*****		-----	-----
82,52,414	TOTAL (DDO)		74,53,980	7,98,434

11,450	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,450	0
	SCHOOL, TAKHATGARH		PROGRAMMES		

11,450		TOTAL (MH)		11,450	0

11,450	TOTAL (DDO)			11,450	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 35,400	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0
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			*****		-----	-----
35,400			TOTAL (MH)		35,400	0

		*****			-----	-----
35,400		TOTAL (DDO)			35,400	0

94,56,996

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,00,664	9,56,332
--	------	--	-----------	----------

-----			-----	-----
94,56,996		TOTAL (MH)	85,00,664	9,56,332

14,318	2235	200-OTHER	14,318	0
		PROGRAMMES		

-----			-----	-----
14,318		TOTAL (MH)	14,318	0

-----			-----	-----
94,71,314		TOTAL (DDO)	85,14,982	9,56,332

76,04,166	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,61,046	7,43,120
	SCHOOL, TALWANDI MADHO		SECONDARY		

SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

TOTAL (MH)

68,62,291

7,43,120

76,05,411

2235

200-OTHER

2,00,000

 θ

2,00,000

PROGRAMMES

TOTAL (MH)

2,00,000

 θ

2,00,000

GOVERNMENT OF PUNJAB

-----	*****	-----
73,63,254	TOTAL (MH)	66,68,020 6,95,234

7,21,521	2235 200-OTHER	7,03,111 18,410
	PROGRAMMES	

-----	*****	-----
7,21,521	TOTAL (MH)	7,03,111 18,410

-----	*****	-----
1,56,90,186	TOTAL (DDO)	1,42,33,422 14,56,764

1,17,45,446	HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	1,05,33,000 12,12,446
	SCHOOL, TALWANDI NAHAR	SECONDARY	

SCHOOLS

TOTAL (MH)

1,05,33,000

12,12,446

1,17,45,446

TOTAL (DDO)

1,05,33,000

12,12,446

1,17,45,446

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

 θ

594

SCHOOL, TALWANDI-DADDIAN

AND OTHER

SERVICES

109-GOVERNMENT

78,74,984

9,51,334

88,26,318

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION 88,27,565	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		78,76,231	9,51,334
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI-DADDIAN				
	PUNJAB					

88,27,565

TOTAL (DDO)

78,76,231

9,51,334

78,58,087

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

71,57,221

7,00,866

SCHOOL, TALWARA

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,66,86,894

TOTAL (MH)

1,50,34,694

16,52,200

2,00,000		2235	200-OTHER	2,00,000	0
			PROGRAMMES		
-----		*****		-----	-----
2,00,000			TOTAL (MH)	2,00,000	0
-----		*****		-----	-----
1,68,86,894			TOTAL (DDO)	1,52,34,694	16,52,200
594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, TALWARA SECTOR-2		AND OTHER		
			SERVICES		
2,70,11,945			109-GOVERNMENT	2,42,76,763	27,35,182
			SECONDARY		

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,70,13,192	TOTAL (MH)		2,42,78,010	27,35,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 2,83,756 0

2,83,756

DEPARTMENT OF EDUCATION, SCHOOL, TALWARA SECTOR-2 PROGRAMMES

PUNJAB

2,83,756

TOTAL (MH) 2,83,756 0

2,72,96,948

TOTAL (DDO) 2,45,61,766 27,35,182

70,397

HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 70,397 0

SCHOOL, TANDA RAM SAHAI PROGRAMMES

70,397

TOTAL (MH) 70,397 0

-----	*****	-----
70,397	TOTAL (DDO)	70,397 0

2,63,65,915	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,00,372	27,65,543
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1,235			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0
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-----	*****	-----
2,63,67,150	TOTAL (MH)	2,36,01,607 27,65,543

48,696		2235	200-OTHER	48,696	0
			PROGRAMMES		
-----		*****		-----	
48,696		TOTAL (MH)		48,696	0

-----	*****			-----	
2,64,15,846	TOTAL (DDO)			2,36,50,303	27,65,543

1,60,774	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0
	SCHOOL, TEJA KALAN		PROGRAMMES		
-----		*****		-----	
1,60,774		TOTAL (MH)		1,60,774	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,60,774	0
1,60,774						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

2,78,37,945		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,64,809	30,73,136
		SCHOOL, TEPLA RAJPURA		SECONDARY		

		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,79,99,964	TOTAL (MH)	2,49,26,828 30,73,136

-----	*****	-----
2,79,99,964	TOTAL (DDO)	2,49,26,828 30,73,136

1,73,78,810	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,91,703	15,87,107
	SCHOOL, THATHA KISAN SINGH		SECONDARY		
			SCHOOLS		

1,73,78,810		TOTAL (MH)	1,57,91,703	15,87,107

1,52,600	2235	200-OTHER	1,52,600	0
		PROGRAMMES		

1,52,600		TOTAL (MH)	1,52,600	0

1,75,31,410		TOTAL (DDO)	1,59,44,303	15,87,107

1,18,76,591	HEADMASTER, GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY	1,09,75,229	9,01,362
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			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----
1,18,77,836	TOTAL (MH)	1,09,76,474 9,01,362

-----		*****	-----	
1,18,77,836		TOTAL (DDO)	1,09,76,474	9,01,362

EDUCATION 592	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	104-TEACHERS AND OTHER SERVICES	592	0
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1,74,78,594				109-GOVERNMENT SECONDARY SCHOOLS	1,57,21,411	17,57,183
-------------	--	--	--	--	-------------	-----------

653				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----	--	--	--	--	-----	---

*****-----

1,74,79,839

TOTAL (MH)

1,57,22,656

17,57,183

40,213

2235

200-OTHER

40,213

0

PROGRAMMES

*****-----

40,213

TOTAL (MH)

40,213

0

*****-----

1,75,20,052

TOTAL (DDO)

1,57,62,869

17,57,183

1,01,46,076

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

90,94,718

10,51,358

SCHOOL, TIHARA

SECONDARY

SCHOOLS

-----		*****	-----	
1,01,46,076		TOTAL (MH)	90,94,718	10,51,358

-----		*****	-----	
1,01,46,076		TOTAL (DDO)	90,94,718	10,51,358

28,11,481	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	27,99,502	11,979
	SCHOOL, TUNGWALI		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,47,53,565	33,82,472
3,81,36,037						

DEPARTMENT OF EDUCATION,	SCHOOL, TUNGWALI	SECONDARY
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PUNJAB	SCHOOLS
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1,240				789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,09,48,758			TOTAL(MH)		3,75,54,307	33,94,451
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4,09,48,758		TOTAL(DDO)			3,75,54,307	33,94,451
-------------	--	------------	--	--	-------------	-----------

82,24,461	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,76,428	7,48,033
	SCHOOL, UCHA PIND		SECONDARY		
			SCHOOLS		

-----	*****	-----
82,24,461	TOTAL (MH)	74,76,428 7,48,033

2,03,055	2235	200-OTHER	2,03,055	0
		PROGRAMMES		

-----	*****	-----
2,03,055	TOTAL (MH)	2,03,055 0

-----	*****	-----
	TOTAL (DDO)	76,79,483 7,48,033

84,27,516

71,76,495

1,250

71,77,745

71,77,745

HEADMASTER,GOVERNMENT HIGH

SCHOOL, UDAWALI KHURD

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

63,72,249

8,04,246

1,250

0

63,73,499

8,04,246

63,73,499

8,04,246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

1,46,14,315

TOTAL (MH)

1,31,62,557

14,51,758

22,250

2235

200-OTHER

22,250

0

PROGRAMMES

*****-----

22,250

TOTAL (MH)

22,250

0

*****-----

1,46,36,565

TOTAL (DDO)

1,31,84,807

14,51,758

1,37,22,040

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,23,52,974

13,69,066

SCHOOL, UGGI

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,37,23,285	TOTAL (MH)	1,23,54,219 13,69,066

-----	*****	-----
1,37,23,285	TOTAL (DDO)	1,23,54,219 13,69,066

1,15,05,099	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,29,981	9,75,118
	SCHOOL, UGGOKE		SECONDARY		
			SCHOOLS		

θ

CASTES

GOVERNMENT OF PUNJAB

PUNJAB

3,66,728		2235	200-OTHER	3,66,728	0
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PROGRAMMES

-----		*****		-----	-----
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1,18,73,073		TOTAL (MH)		1,08,97,955	9,75,118
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1,18,73,073	TOTAL (DDO)			1,08,97,955	9,75,118
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1,81,85,687	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,16,133	17,69,554
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SCHOOL, UKSI SANIA RAJPURA	SECONDARY
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SCHOOLS

		789-SPECIAL	1,245	0
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1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,81,86,932

TOTAL (MH)

1,64,17,378

17,69,554

26,504

2235

200-OTHER

26,504

0

PROGRAMMES

26,504

TOTAL (MH)

26,504

0

1,82,13,436

TOTAL (DDO)

1,64,43,882

17,69,554

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, UPPAL		AND OTHER		
			SERVICES		

91,36,965			109-GOVERNMENT	81,25,576	10,11,389
			SECONDARY		
			SCHOOLS		

-----	*****	-----
91,38,212	TOTAL(MH)	81,26,823 10,11,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 10,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

10,000

TOTAL (MH)

10,000

0

91,48,212

TOTAL (DDO)

81,36,823

10,11,389

1,246	HEADMASTER, GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
40,01,195			109-GOVERNMENT SECONDARY SCHOOLS	36,40,441	3,60,754
-----		*****	-----		
40,02,441			TOTAL (MH)	36,41,687	3,60,754
23,786		2235	200-OTHER PROGRAMMES	23,786	0
-----		*****	-----		
23,786			TOTAL (MH)	23,786	0

40,26,227	TOTAL (DDO)			36,65,473	3,60,754
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1,73,30,010	HEADMASTER, GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,36,757	17,93,253
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1,73,30,010	TOTAL (MH)			1,55,36,757	17,93,253
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4,23,196		2235	200-OTHER PROGRAMMES	4,04,704	18,492
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2,480

SCHOOL,BURJ MEHMA

AND OTHER

SERVICES

1,56,68,069

109-GOVERNMENT

1,39,40,637

17,27,432

SECONDARY

SCHOOLS

1,60,93,745

TOTAL (MH)

1,43,47,821

17,45,924

3,34,23,755

TOTAL (DD0)

2,98,84,578

35,39,177

59,618

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

59,618

0

SCHOOL,CHAIL KALAN

SECONDARY

SCHOOLS				

59,618	TOTAL (MH)		59,618	0

10,000	2235	200-OTHER	10,000	0
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PROGRAMMES				

10,000	TOTAL (MH)		10,000	0

69,618	TOTAL (DDO)		69,618	0

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL,DHALLEWAN	AND OTHER		
		SERVICES		
87,97,810		109-GOVERNMENT	79,53,606	8,44,204
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					
EDUCATION 656	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	656	0
	DEPARTMENT OF EDUCATION,	SCHOOL,DHALLEWAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----		*****	-----	
87,99,068		TOTAL (MH)	79,54,864	8,44,204

-----		*****	-----	
87,99,068		TOTAL (DDO)	79,54,864	8,44,204

46,18,764	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,83,170	5,35,594
	SCHOOL, DHATT		SECONDARY		
			SCHOOLS		

-----		*****	-----	
46,18,764		TOTAL (MH)	40,83,170	5,35,594

46,18,764	TOTAL (DDO)			40,83,170	5,35,594
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77,02,947	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,23,899	7,79,048
	SCHOOL, MARRI PANWAN		SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	1,250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

77,04,197	TOTAL (MH)			69,25,149	7,79,048
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77,04,197	TOTAL (DDO)	69,25,149	7,79,048
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23,89,168	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,89,168	0
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SCHOOL, MAUR KALAN	PRIMARY SCHOOLS
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3,01,34,200			109-GOVERNMENT	2,75,00,026	26,34,174
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SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

Page	503	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FOR SCHEDULED

CASTES

3,25,24,608

TOTAL (MH)

2,98,90,434

26,34,174

EDUCATION
16,224

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

16,224

0

DEPARTMENT OF EDUCATION, SCHOOL,MAUR KALAN

PROGRAMMES

PUNJAB

16,224

TOTAL (MH)

16,224

0

3,25,40,832	TOTAL (DDO)			2,99,06,658	26,34,174
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1,64,30,762	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,37,261	15,93,501
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SCHOOL,RAIPUR	RASULPUR	SECONDARY
		SCHOOLS

-----	*****	-----
1,64,30,762	TOTAL (MH)	1,48,37,261 15,93,501

-----	*****	-----
1,64,30,762	TOTAL (DDO)	1,48,37,261 15,93,501

10,41,242	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	10,41,242	0
	SCHOOL,TEONA PUJARIAN		PRIMARY SCHOOLS		

1,98,96,420	109-GOVERNMENT	1,81,60,160	17,36,260
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SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,09,38,902	TOTAL (MH)	1,92,02,642	17,36,260
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1,21,847	2235	200-OTHER	1,21,847	0
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PROGRAMMES

-----	*****	-----	-----
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1,21,847	TOTAL (MH)	1,21,847	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

	MODEL HIGH SCHOOL, NABHA	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
9,77,271		200-OTHER	9,77,271	0
		PROGRAMMES		
-----		*****	-----	-----
11,19,118		TOTAL (MH)	11,09,118	10,000
-----		*****	-----	-----
2,20,58,020		TOTAL (DDO)	2,03,11,760	17,46,260
69,83,420	HEADMASTER, GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	62,14,230	7,69,190

	SCHOOL, LOHAT BADI		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		62,15,477	7,69,190

		TOTAL (DDO)		62,15,477	7,69,190
596	HEADMASTER, GOVERNMENT SPECIAL	2202	104-TEACHERS	596	0
	SCHOOL, NANGAL TOWNSHIP		AND OTHER		

		SERVICES		
1,37,09,551		109-GOVERNMENT	1,23,14,125	13,95,426
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 649	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2202	789-SPECIAL	649	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,37,10,796		TOTAL (MH)	1,23,15,370	13,95,426

33,000	2235	200-OTHER	33,000	0
		PROGRAMMES		

33,000		TOTAL (MH)	33,000	0

1,37,43,796		TOTAL (DDO)	1,23,48,370	13,95,426

1,04,36,918	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	93,18,332	11,18,586
	DAPPAR	SECONDARY		

SCHOOLS

TOTAL (MH)

93,18,332

11,18,586

1,04,36,918

TOTAL (DDO)

93,18,332

11,18,586

1,04,36,918

HEADMASTER,GOVT HIGH SCHOOL (G) 2202

109-GOVERNMENT

28,85,209

1,78,512

30,63,721

MULANPUR

SECONDARY

SCHOOLS

TOTAL (MH)

28,85,209

1,78,512

30,63,721

30,63,721

TOTAL (DDO)

28,85,209

1,78,512

1,260

HEADMASTER,GOVT HIGH SCHOOL

2202

104-TEACHERS

1,260

0

BARTANA

AND OTHER

SERVICES

2,18,33,616

109-GOVERNMENT

1,98,88,532

19,45,084

SECONDARY

SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	TOTAL (MH)		1,98,89,792	19,45,084
2,18,34,876						

DEPARTMENT OF EDUCATION, BARTANA

PUNJAB

-----	*****				-----	-----

		TOTAL (DDO)			1,98,89,792	19,45,084
2,18,34,876						

1,260		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0

BHAGOO MAJRA

AND OTHER

SERVICES

				109-GOVERNMENT	1,98,25,421	15,92,472
2,14,17,893						

		SECONDARY			
		SCHOOLS			
		*****		-----	

4,32,54,029		TOTAL (MH)		3,97,16,473	35,37,556

		*****		-----	

4,32,54,029		TOTAL (DDO)		3,97,16,473	35,37,556

2,08,68,481	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,88,46,633	20,21,848
	BHANKARPUR		SECONDARY		
			SCHOOLS		

		*****		-----	

2,08,68,481		TOTAL (MH)		1,88,46,633	20,21,848

-----		*****			-----	
2,08,68,481	TOTAL (DDO)				1,88,46,633	20,21,848
2,41,89,655	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1,92,35,266	49,54,389
BHUKHRI			SECONDARY			
			SCHOOLS			
32,87,06,000			789-SPECIAL		32,87,06,000	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
35,28,95,655	TOTAL (MH)				34,79,41,266	49,54,389

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT OF EDUCATION,

PUNJAB

BRAHMNA DI BASIAN PRIMARY SCHOOLS

1,260

104-TEACHERS

1,260

0

AND OTHER

SERVICES

2,54,37,977

109-GOVERNMENT

2,24,93,250

29,44,727

SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

37,99,31,784

TOTAL (MH)

37,20,32,668

78,99,116

37,99,31,784	TOTAL (DDO)	37,20,32,668	78,99,116
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2,43,81,227	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,08,81,435	34,99,792
-------------	-----------------------------	------	----------------	-------------	-----------

CHATAMALI	SECONDARY
	SCHOOLS

27,12,20,250		789-SPECIAL	27,12,20,250	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
29,56,01,477	TOTAL (MH)	29,21,01,685 34,99,792

-----	*****	-----
	TOTAL (DDO)	29,21,01,685 34,99,792

29,56,01,477

15,96,241	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,96,241	0
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CHOLTA KHURAD	PRIMARY SCHOOLS
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1,260			104-TEACHERS	1,260	0
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Page 508	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND OTHER

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,14,83,463	36,54,300
2,51,37,763						

DEPARTMENT OF EDUCATION, CHOLTA KHURAD		SECONDARY			
PUNJAB		SCHOOLS			

2,67,35,264	TOTAL (MH)	2,30,80,964	36,54,300		

2,67,35,264	TOTAL (DDO)	2,30,80,964	36,54,300		
1,47,31,007	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,34,41,063	12,89,944
		DAFARPUR		SECONDARY	
				SCHOOLS	

1,47,31,007	TOTAL (MH)			1,34,41,063	12,89,944

-----	*****	-----
1,47,31,007	TOTAL (DDO)	1,34,41,063 12,89,944

4,08,67,109	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	3,69,07,055	39,60,054
	DESU MAJRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
4,08,67,109	TOTAL (MH)	3,69,07,055 39,60,054

-----	*****	-----
4,08,67,109	TOTAL (DDO)	3,69,07,055 39,60,054

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,03,73,559	9,14,582
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1,12,88,141

GARANGAN

SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,12,89,141

TOTAL (MH)

1,03,74,559

9,14,582

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,03,74,559	9,14,582
1,12,89,141						

DEPARTMENT OF EDUCATION,

PUNJAB

		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,000	0
1,000						

KANDALA

AND OTHER

SERVICES

				109-GOVERNMENT	2,35,45,325	35,84,305
2,71,29,630						

SECONDARY

SCHOOLS

		*****			-----	-----

3,84,19,771	TOTAL (MH)	3,39,20,884	44,98,887
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-----	*****	-----	-----
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3,84,19,771	TOTAL (DDO)	3,39,20,884	44,98,887
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1,93,78,338	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,79,23,444	14,54,894
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KARKAUR	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,93,78,338	TOTAL (MH)	1,79,23,444	14,54,894
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-----	*****	-----	-----
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1,93,78,338	TOTAL (DDO)	1,79,23,444	14,54,894
-------------	-------------	-------------	-----------

26,74,394	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,47,828	2,26,566
	KHANPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
26,74,394	TOTAL(MH)	24,47,828 2,26,566

-----	*****	-----
26,74,394	TOTAL(DDO)	24,47,828 2,26,566

1,75,30,835	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,58,49,493	16,81,342
	MANAKPUR SHARIF		SECONDARY		
			SCHOOLS		

1,000

789-SPECIAL

1,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,75,31,835

TOTAL (MH)

1,58,50,493

16,81,342

1,75,31,835

TOTAL (DDO)

1,58,50,493

16,81,342

EDUCATION 15,30,942	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,30,942	0
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-----			*****		-----	-----
15,30,942			TOTAL (MH)		15,30,942	0

-----		*****			-----	-----
15,30,942		TOTAL (DDO)			15,30,942	0

1,260		HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	104-TEACHERS AND OTHER SERVICES	1,260	0
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1,58,16,772			109-GOVERNMENT	1,47,33,334	10,83,438
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,58,18,032	TOTAL (MH)	1,47,34,594 10,83,438

-----	*****	-----
1,58,18,032	TOTAL (DDO)	1,47,34,594 10,83,438

1,84,92,019	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,66,17,395	18,74,624
	MUKANDPUR		SECONDARY		
			SCHOOLS		

31,50,30,000			789-SPECIAL	31,50,30,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
33,35,22,019	TOTAL (MH)	33,16,47,395	18,74,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATIONSECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

33,35,22,019	TOTAL (DDO)	33,16,47,395	18,74,624
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1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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RADIALA	AND OTHER
	SERVICES

1,59,95,719	109-GOVERNMENT	1,44,40,101	15,55,618
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SECONDARY
SCHOOLS

-----	*****	-----
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34,95,18,998	TOTAL (MH)	34,60,88,756	34,30,242
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TOTAL (DDO)	34,60,88,756	34,30,242
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34,95,18,998

92,30,710

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	83,55,926	8,74,784
RAMGARH RURKI		SECONDARY		
		SCHOOLS		

*****-----

92,30,710

TOTAL (MH)			83,55,926	8,74,784
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*****-----

92,30,710

TOTAL (DDO)			83,55,926	8,74,784
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2,01,47,724

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,80,43,571	21,04,153
RASANHERI		SECONDARY		
		SCHOOLS		

1,300		789-SPECIAL	1,300	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,01,49,024	TOTAL (MH)	1,80,44,871 21,04,153

-----	*****	-----
2,01,49,024	TOTAL (DDO)	1,80,44,871 21,04,153

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,64,50,766	20,87,288
1,85,38,054						

DEPARTMENT OF EDUCATION,	SAIDPUR	SECONDARY
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PUNJAB	SCHOOLS
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-----	*****	-----
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	TOTAL (MH)	3,44,95,637	41,91,441
3,86,87,078			

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	TOTAL (DDO)	3,44,95,637	41,91,441
3,86,87,078			

	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
1,260					

SAKRULAPUR	AND OTHER
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SERVICES

3,04,17,968			109-GOVERNMENT	2,76,17,948	28,00,020
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,04,19,228	TOTAL(MH)	2,76,19,208 28,00,020

-----	*****	-----
3,04,19,228	TOTAL(DDO)	2,76,19,208 28,00,020

1,18,08,628	HEADMASTER,GOVT HIGH SCHOOL SAR 2202	109-GOVERNMENT	1,05,96,596	12,12,032
	SEENI	SECONDARY		
		SCHOOLS		

		TOTAL (MH)	1,05,96,596	12,12,032
1,18,08,628				

		TOTAL (DDO)	1,05,96,596	12,12,032
1,18,08,628				

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	89,86,808	10,53,392
	TASSIMBLI		SECONDARY		
			SCHOOLS		
1,00,40,200					

		TOTAL (MH)	89,86,808	10,53,392
1,00,40,200				

		TOTAL (DDO)	89,86,808	10,53,392
1,00,40,200				

2,98,21,645	TOTAL (MH)	2,68,10,365	30,11,280
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2,98,21,645	TOTAL (DDO)	2,68,10,365	30,11,280

1,33,22,831	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,19,15,403	14,07,428
	(BOYS), BUTTER		SECONDARY		
			SCHOOLS		

1,33,22,831	TOTAL (MH)	1,19,15,403	14,07,428
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-----		*****	-----	
11,10,92,074		TOTAL (DDO)	9,99,58,486	1,11,33,588

1,244		HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		(BOYS), JANDEANA WEST		AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	64,92,603	7,41,260

72,33,863

DEPARTMENT OF EDUCATION, (BOYS), JANDEANA WEST

SECONDARY

PUNJAB

SCHOOLS

72,35,107

TOTAL (MH)

64,93,847

7,41,260

72,35,107

TOTAL (DDO)

64,93,847

7,41,260

3,82,236

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

3,82,236

0

(BOYS), MALOUT MANDI HARJI RAM

SECONDARY

SCHOOLS

3,82,236

TOTAL (MH)

3,82,236

0

3,82,236

TOTAL (DDO)

3,82,236

0

1,244

HEADMASTER, GOVT. HIGH SCHOOL

2202

104-TEACHERS

1,244

0

(GIRLS), BHINDER KALAN

AND OTHER

SERVICES

97,56,228

109-GOVERNMENT

88,45,028

9,11,200

SECONDARY

SCHOOLS

97,57,472

TOTAL (MH)

88,46,272

9,11,200

97,57,472

TOTAL (DDO)

88,46,272

9,11,200

1,51,46,093

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

1,37,78,761

13,67,332

(GIRLS), KHOSA KOTLA

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	TOTAL(MH)		1,37,80,005	13,67,332
1,51,47,337						

DEPARTMENT OF EDUCATION, (GIRLS), KHOSA KOTLA

PUNJAB

	*****		-----	-----

		TOTAL(DDO)		1,37,80,005	13,67,332
1,51,47,337					

1,244		HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0
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(GIRLS), KISHANPUR KALAN AND OTHER

SERVICES

71,35,783			109-GOVERNMENT	64,07,311	7,28,472
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SECONDARY

SCHOOLS

-----	*****	-----
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2,22,84,364	TOTAL (MH)	2,01,88,560	20,95,804
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-----	*****	-----
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2,22,84,364	TOTAL (DDO)	2,01,88,560	20,95,804
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86,32,352	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	77,38,756	8,93,596
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(GIRLS), PATTO HIRA SINGH

SECONDARY

SCHOOLS

-----	*****	-----
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86,32,352	TOTAL (MH)	77,38,756	8,93,596
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86,32,352

TOTAL (DDO)

77,38,756

8,93,596

1,244

HEADMASTER,GOVT. HIGH SCHOOL , 2202

104-TEACHERS

1,244

0

KARYAL

AND OTHER

SERVICES

1,75,31,408

109-GOVERNMENT

1,57,67,442

17,63,966

SECONDARY

SCHOOLS

1,75,32,652

TOTAL (MH)

1,57,68,686

17,63,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,75,32,652		TOTAL (DDO)			1,57,68,686	17,63,966
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EDUCATION 36,05,958	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	36,05,958	0
	DEPARTMENT OF EDUCATION,	LOHGARH		PRIMARY SCHOOLS		
	PUNJAB					

1,244				104-TEACHERS	1,244	0
-------	--	--	--	--------------	-------	---

AND OTHER

	SERVICES		
1,86,95,119	109-GOVERNMENT	1,66,85,705	20,09,414
	SECONDARY		
	SCHOOLS		

3,98,34,973	TOTAL(MH)	3,60,61,593	37,73,380

3,98,34,973	TOTAL(DDO)	3,60,61,593	37,73,380
11,94,65,737	HEADMASTER,GOV.T. HIGH SCHOOL , 2202	101-GOVERNMENT	10,18,99,254
	MADHE KE	PRIMARY SCHOOLS	
12,63,154		103-GOVERNMENT	12,63,154
			0

		COLLEGES AND		
		INSTITUTES		
20,80,086		104-INSPECTION	18,83,722	1,96,364
11,196		104-TEACHERS	11,196	0
		AND OTHER		
		SERVICES		
23,13,794		105-TEACHERS	20,75,730	2,38,064
		TRAINING		
30,63,61,582		109-GOVERNMENT	27,51,07,960	3,12,53,622
		SECONDARY		
		SCHOOLS		
11,196		789-SPECIAL	11,196	0
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----		*****	-----	
		TOTAL (MH)	38,22,52,212	4,92,54,533
43,15,06,745				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			38,22,52,212	4,92,54,533
43,15,06,745						

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	1,18,62,380	0
1,18,62,380					

DEPARTMENT OF EDUCATION, MALLIANA	PRIMARY SCHOOLS
PUNJAB	

52,740	104-INSPECTION	51,740	1,000
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2,488	104-TEACHERS	2,488	0
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AND OTHER

SERVICES

2,16,37,853	109-GOVERNMENT	1,93,22,585	23,15,268
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SECONDARY

SCHOOLS

-----	*****	-----	-----
46,50,62,206	TOTAL (MH)	41,34,91,405	5,15,70,801

-----	*****	-----	-----
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46,50,62,206	TOTAL (DDO)	41,34,91,405	5,15,70,801
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1,244	HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	0
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MANAWAN	AND OTHER
	SERVICES

1,08,63,785	109-GOVERNMENT	99,88,725	8,75,060
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SECONDARY
SCHOOLS

-----	*****	-----
1,08,65,029	TOTAL (MH)	99,89,969 8,75,060

-----	*****	-----
1,08,65,029	TOTAL (DDO)	99,89,969 8,75,060

11,49,564	HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	11,49,564	0
	MINIA	SECONDARY		
		SCHOOLS		

-----	*****	-----
11,49,564	TOTAL (MH)	11,49,564 0

-----	*****	-----
11,49,564	TOTAL (DDO)	11,49,564 0

[illegible]

1,244	HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	0
	RAOWAL MALAK KANGAN	AND OTHER		
		SERVICES		
1,26,90,906		109-GOVERNMENT	1,13,83,184	13,07,722
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	-----
1,26,92,150		TOTAL (MH)	1,13,84,428	13,07,722
-----	*****	-----	-----	-----
1,26,92,150		TOTAL (DD0)	1,13,84,428	13,07,722
1,52,15,648	HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	1,38,07,808	14,07,840

	TALWANDI MALLIAN	SECONDARY		
		SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
1,52,16,892	TOTAL (MH)	1,38,09,052	14,07,840	

-----	*****	-----	-----	
1,52,16,892	TOTAL (DDO)	1,38,09,052	14,07,840	

17,65,560	HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	17,65,560	0
	THALAKE	SECONDARY		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	23,47,994	0
23,47,994						

	DEPARTMENT OF EDUCATION,	GODHEWALI BASTI MOGA		PROGRAMMES		
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PUNJAB

-----		*****		-----		
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			TOTAL(MH)		23,47,994	0
23,47,994						

-----		*****		-----		
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			TOTAL(DDO)		23,47,994	0
23,47,994						

25,18,392		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0
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	AJITWAL			PRIMARY SCHOOLS		
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1,23,552				104-INSPECTION	1,23,552	0
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2,01,82,117				109-GOVERNMENT	1,82,80,517	19,01,600
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SECONDARY

SCHOOLS

TOTAL (MH)

2,09,22,461

19,01,600

2,28,24,061

TOTAL (DDO)

2,09,22,461

19,01,600

2,28,24,061

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

14,04,882

0

14,04,882

BABIHA BHAI

SECONDARY

SCHOOLS

TOTAL (MH)

14,04,882

 θ

14,04,882

-----		*****			-----	
14,04,882		TOTAL (DDO)			14,04,882	0

36,64,688		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	36,64,688	0
		BADDUWAL		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,67,780	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,67,780
	DEPARTMENT OF EDUCATION,	BADDUWAL		COLLEGES AND		
	PUNJAB			INSTITUTES		

1,44,59,650		109-GOVERNMENT	1,33,89,482	10,70,168
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,82,92,118	TOTAL (MH)	1,70,54,170 12,37,948

-----	*****	-----
1,82,92,118	TOTAL (DDO)	1,70,54,170 12,37,948

86,94,397	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,88,537	18,05,860
	BADHNI KHURD		SECONDARY		
			SCHOOLS		

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86,94,397	TOTAL (MH)	68,88,537	18,05,860
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-----	*****	-----	-----
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86,94,397	TOTAL (DDO)	68,88,537	18,05,860
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594	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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BADIAN	AND OTHER
	SERVICES

1,48,62,894	109-GOVERNMENT	1,35,98,554	12,64,340
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SECONDARY
SCHOOLS

790	789-SPECIAL	790	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

1,48,64,278

TOTAL (MH)

1,35,99,938

12,64,340

1,48,64,278

TOTAL (DDO)

1,35,99,938

12,64,340

594

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

594

 θ

BHULLERIAN

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

[illegible]

1,40,31,445	TOTAL (DDO)	1,27,62,346	12,69,099
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1,188	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0
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BODI WALA KHARAK SINGH	AND OTHER
	SERVICES

1,38,84,626			109-GOVERNMENT	1,26,83,986	12,00,640
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
	TOTAL (MH)	1,26,85,827 12,00,640

1,38,86,467

-----	*****	-----
1,38,86,467	TOTAL (DDO)	1,26,85,827 12,00,640

2,11,31,718	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	1,92,38,776 18,92,942
	BUGHIPURA SECONDARY	
	SCHOOLS	

-----	*****	-----
2,11,31,718	TOTAL (MH)	1,92,38,776 18,92,942

-----	*****	-----
2,11,31,718	TOTAL (DDO)	1,92,38,776 18,92,942

3,42,992

HEADMASTER,GOVT. HIGH SCHOOL,

2202

102-ASSISTANCE

3,42,992

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BULEPUR

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

EDUCATION 1,06,24,528	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	95,68,620	10,55,908
	DEPARTMENT OF EDUCATION,	BULEPUR		SECONDARY		
	PUNJAB			SCHOOLS		

1,09,67,520	TOTAL (MH)	99,11,612	10,55,908
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2,588	2235	200-OTHER	2,588	0
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PROGRAMMES

-----	*****	-----	-----
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2,588	TOTAL (MH)	2,588	0
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1,09,70,108	TOTAL (DDO)	99,14,200	10,55,908
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48,23,932	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,80,920	3,43,012
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CHAK KANIAN KALAN	SECONDARY
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SCHOOLS

48,23,932			TOTAL (MH)	44,80,920	3,43,012

48,23,932			TOTAL (DDO)	44,80,920	3,43,012

2,71,924		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,924	0
		CHAND NAWAN		SECONDARY		
				SCHOOLS		

2,71,924			TOTAL (MH)	2,71,924	0

2,71,924	TOTAL (DDO)	2,71,924	0
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66,244	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,244	0
	CHANUWALA		SECONDARY		
			SCHOOLS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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66,244			TOTAL (MH)		66,244	0

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

66,244

TOTAL (DDO)

66,244

0

12,61,294

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT

12,61,294

0

CHARIK

SECONDARY

SCHOOLS

13,27,538

TOTAL (MH)

13,27,538

0

13,27,538

TOTAL (DDO)

13,27,538

0

1,188	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,188	0
	CHHATIANA	AND OTHER		
		SERVICES		
1,43,93,273		109-GOVERNMENT	1,31,29,269	12,64,004
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,43,95,114	TOTAL (MH)		1,31,31,110	12,64,004

1,43,95,114	TOTAL (DDO)	1,31,31,110	12,64,004

4,64,368	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,64,368	0
	CHHOTA GHAR		SECONDARY		
			SCHOOLS		

4,64,368	TOTAL (MH)	4,64,368	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE							
		TOTAL (DDO)				4,64,368	0
EDUCATION 1,188	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOV.T. HIGH SCHOOL, CHOTIAN	2202	104-TEACHERS AND OTHER SERVICES		1,188	0
94,82,474				109-GOVERNMENT SECONDARY SCHOOLS		84,55,176	10,27,298
653				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		653	0

-----		*****	-----	
99,48,683		TOTAL (MH)	89,21,385	10,27,298

-----		*****	-----	
99,48,683		TOTAL (DDO)	89,21,385	10,27,298

1,08,11,414	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	96,75,194	11,36,220
	CHUGANWAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,08,11,414		TOTAL (MH)	96,75,194	11,36,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION 816	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	816	0
	DEPARTMENT OF EDUCATION,	DABWALI RUHRIAN WALI		AND OTHER		
	PUNJAB			SERVICES		
1,87,90,693				109-GOVERNMENT	1,70,07,543	17,83,150
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,306	0

1,306

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,87,92,815

TOTAL (MH)

1,70,09,665

17,83,150

1,87,92,815

TOTAL (DDO)

1,70,09,665

17,83,150

1,244

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,244

0

DAGRU

AND OTHER

SERVICES

85,55,028

109-GOVERNMENT

76,48,178

9,06,850

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

76,49,422

9,06,850

85,56,272

TOTAL (DDO)

76,49,422

9,06,850

85,56,272

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

2,154

 θ

2,154

DANE WALA

AND OTHER

SERVICES

109-GOVERNMENT

1,54,53,361

31,77,890

1,86,31,251

SECONDARY

SCHOOLS

927

789-SPECIAL

927

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,86,34,332

TOTAL (MH)

1,54,56,442

31,77,890

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,54,56,442	31,77,890
1,86,34,332				

DEPARTMENT OF EDUCATION,

PUNJAB

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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DARPUR

AND OTHER

SERVICES

63,30,460			109-GOVERNMENT	56,65,626	6,64,834
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SECONDARY

SCHOOLS

*****-----

2,49,66,036		TOTAL (MH)	2,11,23,312	38,42,724
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*****					-----	
2,49,66,036	TOTAL (DDO)			2,11,23,312	38,42,724	
7,830	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	7,830	0	
	DAULA		COLLEGES AND			
			INSTITUTES			
705			104-TEACHERS	705	0	
			AND OTHER			
			SERVICES			
1,13,92,706			109-GOVERNMENT	1,02,65,013	11,27,693	
			SECONDARY			
			SCHOOLS			
1,169			789-SPECIAL	1,169	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,02,410

TOTAL (MH)

1,02,74,717

11,27,693

1,14,02,410

TOTAL (DDO)

1,02,74,717

11,27,693

96,18,047

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

83,95,046

12,23,001

DAULAT PURA NAWAN

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SCHOOLS

-----			*****		-----	-----

96,18,047			TOTAL(MH)		83,95,046	12,23,001
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96,18,047		TOTAL(DDO)			83,95,046	12,23,001
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EDUCATION 6,500	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,500	0
	DEPARTMENT OF EDUCATION,	DEMURU KHURD		SECONDARY		
	PUNJAB			SCHOOLS		

6,500		TOTAL(MH)	6,500	0

6,500		TOTAL(DDO)	6,500	0

1,188	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0
	DEON KHERA		AND OTHER		
			SERVICES		

77,20,106			109-GOVERNMENT	69,05,796	8,14,310
			SECONDARY		
			SCHOOLS		

1,443			789-SPECIAL	1,443	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

69,08,427

8,14,310

77,22,737

TOTAL (DDO)

69,08,427

8,14,310

77,22,737

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,244

 $\emptyset$

1,244

DHAEKE

AND OTHER

SERVICES

109-GOVERNMENT

1,23,31,962

15,14,086

1,38,46,048

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,38,47,292			TOTAL (MH)		1,23,33,206	15,14,086

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

1,38,47,292	TOTAL (DDO)	1,23,33,206	15,14,086
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483	HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	104-TEACHERS AND OTHER SERVICES	483	0
12,11,156			109-GOVERNMENT SECONDARY SCHOOLS	12,11,156	0
1,169			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,169	0
-----		*****	-----		
1,50,60,100		TOTAL (MH)		1,35,46,014	15,14,086

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1,50,60,100	TOTAL (DDO)	1,35,46,014 15,14,086

65,67,868	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	59,29,020 6,38,848
	DINA SECONDARY	
	SCHOOLS	

-----		-----
65,67,868	TOTAL (MH)	59,29,020 6,38,848

-----		-----
65,67,868	TOTAL (DDO)	59,29,020 6,38,848

483	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	483 0
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AND OTHER

96,42,142

17,42,146

SCHOOLS

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

96,42,625

17,42,146

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

96,42,625	TOTAL (DDO)	79,00,479	17,42,146
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2,83,98,602	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,53,96,226	30,02,376
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GODE WALA

SECONDARY

SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,80,42,471	TOTAL (MH)	3,32,97,949	47,44,522
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3,80,42,471	TOTAL (DD0)	3,32,97,949	47,44,522
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594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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HUSNAR	AND OTHER
	SERVICES

2,49,78,540	109-GOVERNMENT	2,24,34,976	25,43,564
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SECONDARY
SCHOOLS

2,338	789-SPECIAL	2,338	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

2,49,81,472

TOTAL (MH)

2,24,37,908

25,43,564

2,49,81,472

TOTAL (DDO)

2,24,37,908

25,43,564

1,244

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,244

 θ

INDER GARH

AND OTHER

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 1,09,68,692	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	98,10,340	11,58,352
	DEPARTMENT OF EDUCATION,	INDER GARH		SECONDARY		
	PUNJAB			SCHOOLS		

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1,09,69,936			TOTAL (MH)		98,11,584	11,58,352
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1,09,69,936		TOTAL (DDO)			98,11,584	11,58,352
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1,244		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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	JAIMAL WALA		AND OTHER			
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			SERVICES		
			109-GOVERNMENT	1,13,11,646	13,02,086
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,13,12,890	13,02,086

			TOTAL (DDO)	1,13,12,890	13,02,086
			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT
					1,98,06,049
					22,93,650
			JALALABAD (EAST)		SECONDARY
					SCHOOLS

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,21,00,943	TOTAL (MH)		1,98,07,293	22,93,650

-----	*****	-----		
2,21,00,943	TOTAL (DDO)		1,98,07,293	22,93,650

2,02,35,088	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,80,86,126	21,48,962
	JANER		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,244	0

1,244

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

2,02,36,332

*****-----

TOTAL (MH)1,80,87,37021,48,962

2,02,36,332

*****-----

TOTAL (DDO)1,80,87,37021,48,962

EDUCATION 65,00,836	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI 	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,24,375	6,76,461
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-----		*****		-----
65,00,836		TOTAL (MH)		58,24,375 6,76,461

-----		*****		-----
65,00,836		TOTAL (DDO)		58,24,375 6,76,461

594		HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	104-TEACHERS AND OTHER SERVICES	594	0
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67,09,412		109-GOVERNMENT	60,93,816	6,15,596
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SECONDARY

SCHOOLS

1,169		789-SPECIAL	1,169	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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67,11,175	TOTAL (MH)	60,95,579	6,15,596
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67,11,175	TOTAL (DDO)	60,95,579	6,15,596
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,834	0
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8,834

KALKE

SECONDARY

SCHOOLS

8,834

TOTAL (MH)

8,834

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		TOTAL (DDO)			8,834	0
8,834						

EDUCATION 594	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, DEPARTMENT OF EDUCATION, KHANE KI KHAB PUNJAB	2202	104-TEACHERS AND OTHER SERVICES	594	0
57,28,337			109-GOVERNMENT SECONDARY SCHOOLS	51,53,345	5,74,992
1,169			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,169	0
-----		*****	-----		
57,38,934		TOTAL(MH)		51,63,942	5,74,992

57,38,934	TOTAL (DDO)	51,63,942 5,74,992

12,30,214	HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER	12,30,214 0
	KHELLON PROGRAMMES	

12,30,214	TOTAL (MH)	12,30,214 0

12,30,214	TOTAL (DDO)	12,30,214 0

2,500	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-INSPECTION	2,500 0
	KHOSA PANDO	

1,93,30,168			109-GOVERNMENT	1,73,61,296	19,68,872
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,93,32,668		TOTAL (MH)		1,73,63,796	19,68,872

-----	*****	-----			
1,93,32,668	TOTAL (DDO)			1,73,63,796	19,68,872

65,77,416	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,22,362	7,55,054
	KHOTE		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		58,22,362	7,55,054
65,77,416						

-----		*****			-----	-----

		TOTAL (DDO)			58,22,362	7,55,054
65,77,416						

EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		AND OTHER		
	PUNJAB			SERVICES		

85,67,857		109-GOVERNMENT	71,10,187	14,57,670
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SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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85,69,104	TOTAL (MH)	71,11,434	14,57,670
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85,69,104	TOTAL (DDO)	71,11,434	14,57,670
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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1,244

KILI CHAHLAN

AND OTHER

SERVICES

65,91,477

109-GOVERNMENT

59,37,043

6,54,434

SECONDARY

SCHOOLS

65,92,721

TOTAL (MH)

59,38,287

6,54,434

65,92,721

TOTAL (DDO)

59,38,287

6,54,434

816

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

816

0

KINGARA

AND OTHER

			SERVICES			
1,25,47,295			109-GOVERNMENT	1,12,01,033	13,46,262	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SECONDARY		
				SCHOOLS		
EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	653	0
	DEPARTMENT OF EDUCATION,	KINGARA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,25,48,764		TOTAL (MH)	1,12,02,502	13,46,262

1,25,48,764		TOTAL (DDO)	1,12,02,502	13,46,262

1,44,20,179	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,67,705	15,52,474
	KOTHI MALIAN WALA		SECONDARY		
			SCHOOLS		

1,44,20,179		TOTAL (MH)	1,28,67,705	15,52,474

		TOTAL (DDO)	1,28,67,705	15,52,474

1,44,20,179

4,300	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,300	0
	KOTLA RAI KA		SECONDARY		
			SCHOOLS		

-----	*****	-----
4,300	TOTAL (MH)	4,300 0

-----	*****	-----
4,300	TOTAL (DDO)	4,300 0

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	KURAI WALA		AND OTHER		
			SERVICES		

1,71,14,002

109-GOVERNMENT1,54,91,35216,22,650

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

1,71,15,249	TOTAL (MH)	1,54,92,599	16,22,650
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1,71,15,249	TOTAL (DDO)	1,54,92,599	16,22,650
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EDUCATION 1,244	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
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94,95,678				109-GOVERNMENT SECONDARY SCHOOLS	85,12,808	9,82,870
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94,96,922	TOTAL (MH)	85,14,052	9,82,870
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94,96,922

TOTAL (DDO)

85,14,052

9,82,870

43,25,642

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

38,81,062

4,44,580

KUTTIAN WALI

SECONDARY

SCHOOLS

43,25,642

TOTAL (MH)

38,81,062

4,44,580

43,25,642

TOTAL (DDO)

38,81,062

4,44,580

1,077	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,077	0
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LAL BHAI	AND OTHER
	SERVICES

1,53,83,819			109-GOVERNMENT	1,39,21,193	14,62,626
			SECONDARY		
			SCHOOLS		

1,169			789-SPECIAL	1,169	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,53,86,065	TOTAL(MH)	1,39,23,439 14,62,626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,39,23,439	14,62,626
1,53,86,065						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

46,58,351	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,94,589	4,63,762
	LALEH		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,246	0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,00,45,662

TOTAL (MH)

1,81,19,274

19,26,388

2,00,45,662

TOTAL (DDO)

1,81,19,274

19,26,388

594

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

594

MADHIR

AND OTHER

SERVICES

2,02,84,401

109-GOVERNMENT

1,83,89,021

18,95,380

		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	0	653
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,02,85,648	TOTAL (MH)	1,83,89,021	18,96,627	
-----	*****	-----		
2,02,85,648	TOTAL (DDO)	1,83,89,021	18,96,627	
1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244
	MAHESHRI		AND OTHER	0

SERVICES

1,07,04,288

109-GOVERNMENT95,74,72311,29,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

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1,07,05,532	TOTAL (MH)	95,75,96711,29,565

1,07,05,532	TOTAL (DDO)	95,75,967	11,29,565
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EDUCATION 111	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	104-TEACHERS AND OTHER SERVICES	111	0
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13,44,384				109-GOVERNMENT SECONDARY SCHOOLS	12,13,280	1,31,104
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13,44,495	TOTAL (MH)	12,13,391	1,31,104
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13,44,495	TOTAL (DDO)	12,13,391	1,31,104
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3,44,18,813	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,08,72,848	35,45,965
	MALOUT PIND		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,44,18,813	TOTAL (MH)	3,08,72,848 35,45,965

-----	*****	-----
3,44,18,813	TOTAL (DDO)	3,08,72,848 35,45,965

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	MALWALA KOTRA WALA		AND OTHER		
			SERVICES		

1,50,17,900

109-GOVERNMENT1,36,58,39413,59,506

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,36,59,641	13,59,506

1,50,19,147

DEPARTMENT OF EDUCATION, MALWALA KOTRA WALA

PUNJAB

-----	*****	-----
1,50,19,147	TOTAL (DDO)	1,36,59,641 13,59,506

594	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	594	0
	MANN	AND OTHER		
		SERVICES		

81,29,070		109-GOVERNMENT	73,51,184	7,77,886
		SECONDARY		
		SCHOOLS		

790		789-SPECIAL	790	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,31,49,601	TOTAL (MH)	2,10,12,209	21,37,392	

-----	*****	-----		
2,31,49,601	TOTAL (DDO)	2,10,12,209	21,37,392	

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	MEHMOOD KHERA		AND OTHER		
			SERVICES		
2,63,33,827			109-GOVERNMENT	2,37,51,541	25,82,286

		SECONDARY		
		SCHOOLS		
790		789-SPECIAL	790	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,63,35,211	TOTAL (MH)	2,37,52,925	25,82,286	

-----	*****	-----		
2,63,35,211	TOTAL (DDO)	2,37,52,925	25,82,286	

[illegible]

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4,88,15,058	TOTAL (DDO)			4,40,31,824	47,83,234	
1,077	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,077	0	
MIDDA			AND OTHER			
			SERVICES			
1,09,57,197				109-GOVERNMENT	99,44,781	10,12,416
			SECONDARY			
			SCHOOLS			
790				789-SPECIAL	790	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

1,09,59,064		TOTAL (MH)	99,46,648	10,12,416

1,09,59,064		TOTAL (DDO)	99,46,648	10,12,416

78,64,869	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,59,685	16,05,184
	MOHLAN		SECONDARY		
			SCHOOLS		

78,64,869		TOTAL (MH)	62,59,685	16,05,184

78,64,869		TOTAL (DDO)	62,59,685	16,05,184

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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Page	540	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		NANAKSAR (GHOLIA)		AND OTHER		
				SERVICES		
EDUCATION 74,78,580	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,13,900	6,64,680
	DEPARTMENT OF EDUCATION,	NANAKSAR (GHOLIA)		SECONDARY		
	PUNJAB			SCHOOLS		

74,79,824		TOTAL(MH)	68,15,144	6,64,680

74,79,824		TOTAL(DDO)	68,15,144	6,64,680

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	PEORI		AND OTHER		
			SERVICES		
1,23,80,420			109-GOVERNMENT	1,11,39,263	12,41,157
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,11,40,510

12,41,157

1,23,81,667

TOTAL (DDO)

1,11,40,510

12,41,157

1,23,81,667

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,244

 $\emptyset$

1,244

RAMU WALA KALAN

AND OTHER

SERVICES

109-GOVERNMENT

65,38,957

5,49,728

70,88,685

SECONDARY

SCHOOLS

-----		*****	-----	
70,89,929		TOTAL (MH)	65,40,201	5,49,728

-----		*****	-----	
70,89,929		TOTAL (DDO)	65,40,201	5,49,728

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0

DEPARTMENT OF EDUCATION, RANI WALA		AND OTHER		
PUNJAB		SERVICES		
72,90,295		109-GOVERNMENT	66,12,467	6,77,828
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
72,91,542	TOTAL (MH)		66,13,714	6,77,828
-----	*****	-----		
72,91,542	TOTAL (DDO)		66,13,714	6,77,828

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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	SAFFU WALA		AND OTHER		
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			SERVICES		
--	--	--	----------	--	--

84,26,485			109-GOVERNMENT	75,78,167	8,48,318
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			SECONDARY		
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			SCHOOLS		
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84,27,729		TOTAL (MH)		75,79,411	8,48,318
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84,27,729		TOTAL (DDO)		75,79,411	8,48,318
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594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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SAHIB CHAND	AND OTHER
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SERVICES

86,10,318			109-GOVERNMENT	77,35,118	8,75,200
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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86,11,565			TOTAL (MH)	77,36,365	8,75,200
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 86,11,565	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			77,36,365	8,75,200
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1,65,32,570		HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,03,468	17,29,102
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1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,25,41,077	26,04,302

			TOTAL (DDO)	2,25,41,077	26,04,302
1,235		HEADMASTER,GOVT. HIGH SCHOOL,	2202104-TEACHERS	1,235	0
		SIKHA WALA	AND OTHER		
			SERVICES		
2,44,54,650			109-GOVERNMENT	2,18,80,800	25,73,850

SECONDARY

SCHOOLS

* * * * *

2,44,55,885

TOTAL (MH)

2,18,82,035

25,73,850

1,25,089

2235

200-OTHER

1,25,089

 θ

PROGRAMMES

.....

1,25,089

TOTAL (MH)

1,25,089

 θ

2,45,80,974

TOTAL (DDO)

2,20,07,124

25,73,850

2,73,06,631

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

2,45,99,107

27,07,524

SINGHA WALA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,244	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,244	0
	DEPARTMENT OF EDUCATION,	SINGHA WALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

2,73,07,875	TOTAL (MH)	2,46,00,351	27,07,524
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2,73,07,875	TOTAL (DD0)	2,46,00,351	27,07,524
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594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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SURE WALA	AND OTHER
	SERVICES

1,33,01,103	109-GOVERNMENT	1,19,88,704	13,12,399
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SECONDARY
SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,19,89,951

13,12,399

1,33,02,350

TOTAL (DDO)

1,19,89,951

13,12,399

1,33,02,350

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,244

 θ

1,244

TATARIE WALA

AND OTHER

SERVICES

109-GOVERNMENT

1,29,25,340

14,33,316

1,43,58,656

SECONDARY

SCHOOLS

-----		*****	-----	
1,43,59,900		TOTAL (MH)	1,29,26,584	14,33,316

-----		*****	-----	
1,43,59,900		TOTAL (DDO)	1,29,26,584	14,33,316

390		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	390	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		THARAJ			SECONDARY	

			SCHOOLS		

			TOTAL (MH)	390	0
390					

		TOTAL (DDO)		390	0
390					

EDUCATION 27,63,001	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GURU NANAK GIRLS HIGH 2202 SCHOOL MUKARIAN	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,16,341	4,46,660
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			TOTAL (MH)	23,16,341	4,46,660
27,63,001					

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27,63,001	TOTAL (DDO)	23,16,341 4,46,660

31,40,411	HEADMASTER, GURU NANAK KHALSA	2202	110-ASSISTANCE	31,40,411	0
	HIGH SCHOOL, THAKHAT PURA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
31,40,411	TOTAL (MH)	31,40,411 0

-----	*****	-----
	TOTAL (DDO)	31,40,411 0

31,40,411

42,09,565	HEADMASTER,HDN HIGH SCHOOL	2202	110-ASSISTANCE	38,65,320	3,44,245
	HARINA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
42,09,565	TOTAL(MH)	38,65,320 3,44,245

-----	*****	-----
42,09,565	TOTAL(DDO)	38,65,320 3,44,245

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202		109-GOVERNMENT	1,58,36,016	17,24,363
1,75,60,379						

DEPARTMENT OF EDUCATION,	SECONDARY
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PUNJAB	SCHOOLS
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1,242				789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,17,71,186	TOTAL (MH)	1,97,02,578	20,68,608
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2,17,71,186	TOTAL (DDO)	1,97,02,578 20,68,608

14,63,000	HEADMASTER,INDIRA HIGH SCHOOL, 2202	110-ASSISTANCE	13,16,253	1,46,747
	KAINOR	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----
14,63,000	TOTAL (MH)	13,16,253 1,46,747

-----		-----
14,63,000	TOTAL (DDO)	13,16,253 1,46,747

8,21,627

HEADMASTER,KALAR KHALSA HIGH

2202

110-ASSISTANCE

8,21,627

0

SCHOOL HARINA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

8,21,627

TOTAL (MH)

8,21,627

0

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

2,00,000

TOTAL (MH)

2,00,000

0

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10,21,627	TOTAL(DDO)	10,21,627	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 34,63,006	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA CO-EDUCATION	2202	110-ASSISTANCE	31,72,753	2,90,253
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BADDRN		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

36,63,006		TOTAL (MH)	33,72,753 2,90,253

44,84,633		TOTAL (DDO)	41,94,380 2,90,253

56,32,336	HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	51,48,126	4,84,210
	SCHOOL, DORAHA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

56,32,336		TOTAL (MH)	51,48,126 4,84,210

-----	*****	-----
56,32,336	TOTAL (DDO)	51,48,126 4,84,210

28,04,601	HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	25,69,165	2,35,436
	SCHOOL, MOGA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
28,04,601	TOTAL (MH)	25,69,165 2,35,436

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28,04,601	TOTAL (DDO)	25,69,165 2,35,436

21,25,298	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	19,13,569	2,11,729
	SCHOOL, MORINDA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
21,25,298	TOTAL (MH)	19,13,569 2,11,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

21,25,298

TOTAL (DDO)

19,13,569

2,11,729

3,74,404

HEADMASTER, KHALSA HIGH SCHOOL, 2202 110-ASSISTANCE 3,44,357 30,047

MADPUR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

24,99,702

TOTAL (MH)

22,57,926

2,41,776

24,99,702	TOTAL (DDO)	22,57,926	2,41,776
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8,44,575	HEADMASTER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	7,73,167	71,408
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TOOSA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

8,44,575	TOTAL (MH)	7,73,167	71,408
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8,44,575	TOTAL (DDO)	7,73,167	71,408
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89,640	HEADMASTER,KHALSA HIGH	2202	109-GOVERNMENT	89,640	0
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SCHOOL,MANSA	SECONDARY
	SCHOOLS

59,04,848			110-ASSISTANCE	52,70,961	6,33,887
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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59,94,488	TOTAL(MH)	53,60,601	6,33,887
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59,94,488	TOTAL(DDO)	53,60,601	6,33,887
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 52,10,266	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN 	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,82,872	4,27,394
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52,10,266			TOTAL (MH)		47,82,872	4,27,394

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52,10,266	TOTAL (DDO)	47,82,872	4,27,394
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54,07,257	HEADMASTER,MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	49,90,859	4,16,398
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HIGH SCHOOL HARINA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

54,07,257	TOTAL (MH)	49,90,859	4,16,398
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54,07,257	TOTAL (DDO)	49,90,859	4,16,398
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75,93,882

HEADMASTER,P.S. KHALSA N.H.

2202

110-ASSISTANCE

69,55,975

6,37,907

SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

75,93,882

TOTAL (MH)

69,55,975

6,37,907

75,93,882

TOTAL (DDO)

69,55,975

6,37,907

63,59,869

HEADMASTER,S D HIGH SCHOOL

2202

110-ASSISTANCE

57,18,146

6,41,723

FAZILKA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
63,59,869	TOTAL (MH)	57,18,146	6,41,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 63,59,869	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	57,18,146 6,41,723

9,08,221

HEADMASTER,S.B.B.S. (LAHORE)

2202

110-ASSISTANCE

8,31,981

76,240

KHALSA HIGH SCHOOL, JAGRAON

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

72,68,090

TOTAL(MH)

65,50,127

7,17,963

72,68,090

TOTAL(DDO)

65,50,127

7,17,963

8,57,038

HEADMASTER,S.D. HIGH SCHOOL,

2202

109-GOVERNMENT

8,57,038

0

MAUR MANDI

SECONDARY

SCHOOLS

8,57,038

TOTAL (MH)

8,57,038

 θ

8,57,038

TOTAL (DDO)

8,57,038

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HEADMASTER, S.K.C.S.D. PRIMARY

2202

109-GOVERNMENT

1,95,548

1,75,110

3,70,658

SCHOOL, TARN TARAN

SECONDARY

SCHOOLS

3,70,658

TOTAL (MH)

1,95,548

1,75,110

2,56,669		2235	200-OTHER	2,56,669	0
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PROGRAMMES

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2,56,669		TOTAL(MH)		2,56,669	0
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6,27,327		TOTAL(DDO)		4,52,217	1,75,110
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Page	550	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,14,887	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,03,782	1,11,105
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11,14,887			TOTAL (MH)		10,03,782	1,11,105

-----		*****			-----	-----
11,14,887		TOTAL (DD0)			10,03,782	1,11,105

58,400		HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2235	102-CHILD WELFARE	58,400	0
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1,25,111	200-OTHER	1,25,111	0
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PROGRAMMES

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1,83,511	TOTAL (MH)	1,83,511	0
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1,83,511	TOTAL (DDO)	1,83,511	0
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8,16,432	HEADMASTER, SARGODHA KHALSA	2202	110-ASSISTANCE	7,46,228	70,204
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CO-EDU HIGH SCHOOL	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
8,16,432	TOTAL (MH)	7,46,228 70,204

-----	*****	-----
8,16,432	TOTAL (DDO)	7,46,228 70,204

69,92,277	HEADMASTER, SARGODHA KHALSA HIGH 2202	110-ASSISTANCE	64,00,518	5,91,759
	SCHOOL	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
69,92,277	TOTAL (MH)	64,00,518 5,91,759

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 69,92,277	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			64,00,518	5,91,759
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DEPARTMENT OF EDUCATION,

PUNJAB

43,36,510		HEADMASTER,SAS KHALSA HIGH	2202	110-ASSISTANCE	39,76,882	3,59,628
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		SCHOOL, PALDI		TO		
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,03,77,400

9,51,387

1,13,28,787

2235

200-OTHER

13,792

0

13,792

PROGRAMMES

* * * * *

TOTAL (MH)

13,792

 $\emptyset$

13,792

TOTAL (DDO)

1,03,91,192

9,51,387

1,13,42,579

81,104	HEADMASTER,SATANTAN DHARAM HIGH	2202	101-GOVERNMENT	81,104	0
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	SCHOOL, TARN TARAN		PRIMARY SCHOOLS		
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63,244			109-GOVERNMENT	63,244	0
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SECONDARY

SCHOOLS

-----	*****	-----
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1,44,348	TOTAL(MH)			1,44,348	0
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6,50,600		2235	102-CHILD	6,50,600	0
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WELFARE

33,600			200-OTHER	33,600	0
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PROGRAMMES

-----	*****	-----
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6,84,200

TOTAL (MH)

6,84,200

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8,28,548

TOTAL (DDO)

8,28,548

0

EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	596	0
	DEPARTMENT OF EDUCATION,	BAJWAR		AND OTHER		
	PUNJAB			SERVICES		

1,03,95,223	109-GOVERNMENT	91,99,779	11,95,444
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,10,80,674	TOTAL(MH)	98,85,230	11,95,444
-----	*****	-----	-----
1,12,25,022	TOTAL(DDO)	1,00,29,578	11,95,444

13,96,232	HEADMASTER,SHGN HIGH SCHOOL	2202	110-ASSISTANCE	12,76,226	1,20,006
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GARHDIWALA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
13,96,232	TOTAL (MH)	12,76,226 1,20,006

-----	*****	-----
13,96,232	TOTAL (DDO)	12,76,226 1,20,006

1,247	HEADMASTER,SHRI GURU SINGH SABHA	2202	104-TEACHERS	1,247	0
	SCHOOL, MODEL TOWN		AND OTHER		
			SERVICES		

3,90,87,396

109-GOVERNMENT3,48,71,66942,15,727

SECONDARY

SCHOOLS

*****-----

3,90,88,643

TOTAL (MH)3,48,72,91642,15,727

4,64,734

2235200-OTHER4,64,7340

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
4,64,734		TOTAL (MH)	4,64,734	0

-----		*****	-----	
3,95,53,377		TOTAL (DDO)	3,53,37,650	42,15,727

EDUCATION 11,65,616	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202 RAMPUR HALAR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,13,031	2,52,585
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-----		*****	-----	
11,65,616		TOTAL (MH)	9,13,031	2,52,585

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11,65,616	TOTAL (DDO)	9,13,031 2,52,585

28,40,998	HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	23,91,176	4,49,822
	SCHOOL, JAGRAON		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

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28,40,998	TOTAL (MH)	23,91,176 4,49,822

-----		-----
28,40,998	TOTAL (DDO)	23,91,176 4,49,822

3,49,991	HEADMASTER,SIKH GIRLS HIGH	2202	102-ASSISTANCE	3,49,991	0
	SCHOOL, JASPALON		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

-----	*****	-----
3,49,991	TOTAL (MH)	3,49,991 0

-----	*****	-----
3,49,991	TOTAL (DDO)	3,49,991 0

22,35,125	HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	18,57,803	3,77,322
	SCHOOL, SIDHWAN KHURD		TO		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
22,35,125			TOTAL(MH)		18,57,803	3,77,322
-----		*****			-----	-----
22,35,125		TOTAL(DDO)			18,57,803	3,77,322

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SINGH SABHA KANYA	2202	110-ASSISTANCE	14,30,145	1,31,135
15,61,280						

	DEPARTMENT OF EDUCATION,	PATHSHALA,ABOHAR		TO		
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	PUNJAB			NON-GOVERNMENT		
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				SECONDARY		
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				SCHOOLS		
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-----			*****	-----		
			TOTAL (MH)		14,30,145	1,31,135
15,61,280						

-----		*****		-----		
		TOTAL (DDO)			14,30,145	1,31,135
15,61,280						

1,240		HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
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	SCHOOL, GILL PATTI			AND OTHER		
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				SERVICES		
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2,06,37,793		109-GOVERNMENT	1,83,89,249	22,48,544
		SECONDARY		
		SCHOOLS		

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2,06,39,033	TOTAL (MH)	1,83,90,489 22,48,544

-----	*****	-----
2,06,39,033	TOTAL (DDO)	1,83,90,489 22,48,544

8,43,237	HEADMISTRESS, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	8,43,237	0
	SCHOOL, KILARAIPUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
8,43,237		TOTAL (MH)	8,43,237	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****		-----		

EDUCATION 8,43,237	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,43,237	0
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

83,03,995	HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	76,02,951	7,01,044
	SCHOOL, HARIDEV MANDIR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
91,47,232	TOTAL(MH)	84,46,188 7,01,044

-----	*****	-----
91,47,232	TOTAL(DDO)	84,46,188 7,01,044

1,000	HEASMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL PANUWAL JATTAN		AND OTHER		
			SERVICES		

1,56,80,931

109-GOVERNMENT1,39,96,93516,83,996

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,56,82,181TOTAL (MH)1,39,98,18516,83,996

2,39,984

2235200-OTHER2,39,9840

PROGRAMMES

*****-----

2,39,984			TOTAL (MH)		2,39,984	0
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1,59,22,165			TOTAL (DDO)		1,42,38,169	16,83,996
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17,184		HEASMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,184	0
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		SCHOOL, WRAICH		PRIMARY SCHOOLS		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 97,28,398	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,64,526	10,63,872
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97,45,582	TOTAL(MH)			86,81,710	10,63,872

-----	*****			-----	
97,45,582	TOTAL(DDO)			86,81,710	10,63,872

41,33,000	MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37,18,200	4,14,800
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41,33,000		TOTAL (MH)	37,18,200	4,14,800

41,33,000		TOTAL (DDO)	37,18,200	4,14,800

7,48,500	MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	110-ASSISTANCE	6,71,400	77,100
	DERABASSI	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

7,48,500		TOTAL (MH)	6,71,400	77,100

-----	*****	-----
7,48,500	TOTAL (DDO)	6,71,400 77,100

12,58,219	MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	11,54,949	1,03,270
	VILLAGE TEACHERS, MOGA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
12,58,219	TOTAL (MH)	11,54,949 1,03,270

-----	*****	-----
12,58,219	TOTAL (DDO)	11,54,949 1,03,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2202	105-TEACHERS	7,33,600	0
7,33,600	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING,		TRAINING		
	PUNJAB	BUDHANPUR, MOHALI,DISTRICT				
		INSTITUTE OF EDUCATION AND				
		TRAINING, BUDHANPUR, MOHALI				
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7,33,600				TOTAL (MH)	7,33,600	0

33,278	2235	200-OTHER	33,278	0
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PROGRAMMES

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33,278	TOTAL (MH)	33,278	0
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7,66,878	TOTAL (DD0)	7,66,878	0
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29,858	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	29,858	0
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EDUCATION AND TRAINING, CHEEMA	PROGRAMMES
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JODHPUR, (BARNALA),DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, CHEEMA JODHPUR,

BARNALA

29,858		TOTAL (MH)	29,858	0

29,858		TOTAL (DDO)	29,858	0

2,62,744	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	2,62,744	0
	EDUCATION AND TRAINING, KAIRON,	PROGRAMMES		
	TARN TARAN,DISTRICT INSTITUTE OF			
	EDUCATION AND TRAINING, KAIRON,			
	TARN TARAN			

2,62,744		TOTAL (MH)	2,62,744	0

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2,62,744	TOTAL(DDO)	2,62,744	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 5,694	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235		200-OTHER	5,694	0
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, NAURA		PROGRAMMES		
	PUNJAB	(SBS NAGAR),PRINCIPAL, DISTRICT				
		INSTITUTE OF EDUCATION AND				
		TRAINING, NAURA				

5,694		TOTAL (MH)	5,694	0

5,694		TOTAL (DDO)	5,694	0

25,76,374	PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	22,46,572	3,29,802
	EDUCATION AND TRAINING, SHRI	TRAINING		
	MUKTSAR SAHIB, DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING, SHRI MUKTSAR SAHIB			

25,76,374		TOTAL (MH)	22,46,572	3,29,802

91,681	2235	200-OTHER	16,156	75,525
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PROGRAMMES

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91,681	TOTAL (MH)		16,156	75,525
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26,68,055	TOTAL (DDO)		22,62,728	4,05,327
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2,20,28,613	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,98,69,975	21,58,638
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SCHOOL, KALYAN SUKHA	SECONDARY
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SCHOOLS

1,240		789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,20,29,853	TOTAL(MH)	1,98,71,215 21,58,638

-----	*****	-----
2,20,29,853	TOTAL(DDO)	1,98,71,215 21,58,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	1,11,16,696	10,15,509
1,21,32,205						

DEPARTMENT OF EDUCATION,	SCHOOL	MUKARIAN		TO
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PUNJAB				NON-GOVERNMENT
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SECONDARY

SCHOOLS

-----	*****	-----
1,21,32,205	TOTAL (MH)	1,11,16,696 10,15,509

-----	*****	-----
1,21,32,205	TOTAL (DDO)	1,11,16,696 10,15,509

53,73,513	PRINCIPAL,ARYA GIRLS HIGHER SEC.	2202	110-ASSISTANCE	39,12,094	14,61,419
	SCHOOL,	LUDHIANA	TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

53,73,513

TOTAL (MH)

39,12,094

14,61,419

53,73,513

TOTAL (DDO)

39,12,094

14,61,419

98,28,000

PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202

110-ASSISTANCE

88,42,595

9,85,405

PATIALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

98,28,000	TOTAL (MH)	88,42,595	9,85,405
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98,28,000	TOTAL (DDO)	88,42,595	9,85,405
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1,240	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS	1,240	0
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AND OTHER

SERVICES

4,74,64,634		109-GOVERNMENT	4,20,71,424	53,93,210
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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4,74,65,874	TOTAL (MH)	4,20,72,664	53,93,210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

4,81,80,798

1,245

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202

104-TEACHERS

1,245

0

AND OTHER

SERVICES

3,21,86,883

109-GOVERNMENT

2,87,50,657

34,36,226

SECONDARY

SCHOOLS

3,21,88,128

TOTAL (MH)

2,87,51,902

34,36,226

10,205

2235

200-OTHER

10,205

0

PROGRAMMES

10,205		TOTAL (MH)	10,205	0

3,21,98,333		TOTAL (DDO)	2,87,62,107	34,36,226

77,57,525	PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	70,26,611	7,30,914
			COLLEGES AND		
			INSTITUTES		

3,735			104-TEACHERS	3,735	0
			AND OTHER		
			SERVICES		

18,54,60,109			109-GOVERNMENT	16,64,21,540	1,90,38,569
			SECONDARY		

			SCHOOLS		
4,980			789-SPECIAL	4,980	0
			COMPONENT PLAN		
			FOR SCHEDULED		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES

-----	*****	-----

19,32,26,349	TOTAL (MH)	17,34,56,866 1,97,69,483

EDUCATION 2,35,093	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., AJRAWAR	2235	200-OTHER	2,35,093	0
	DEPARTMENT OF EDUCATION,		PROGRAMMES		
	PUNJAB				

-----	*****	-----
2,35,093	TOTAL (MH)	2,35,093 0

-----	*****	-----
19,34,61,442	TOTAL (DDO)	17,36,91,959 1,97,69,483

1,53,27,372	PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	1,39,28,388	13,98,984
	BASANTPURA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,53,28,617	TOTAL (MH)	1,39,29,633	13,98,984

27,382	2235	200-OTHER	27,382	0
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PROGRAMMES

-----	*****	-----	-----
27,382	TOTAL (MH)	27,382	0

-----	*****	-----	-----
1,53,55,999	TOTAL (DD0)	1,39,57,015	13,98,984

1,245	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	104-TEACHERS	1,245	0
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JATTAN	AND OTHER
	SERVICES

1,89,91,071		109-GOVERNMENT	1,70,89,217	19,01,854
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SECONDARY
SCHOOLS

-----	*****	-----
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1,89,92,316	TOTAL (MH)	1,70,90,462	19,01,854
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 1,70,90,462 19,01,854
1,89,92,316

DEPARTMENT OF EDUCATION,

PUNJAB

1,15,84,641 PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202 109-GOVERNMENT 1,03,70,975 12,13,666

SECONDARY

SCHOOLS

1,245 789-SPECIAL 1,245 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,05,78,202	TOTAL (MH)	2,74,62,682 31,15,520

-----	*****	-----
3,05,78,202	TOTAL (DDO)	2,74,62,682 31,15,520

1,245	PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	1,245	0
	JATTAN		AND OTHER		

			SERVICES		
2,42,20,126			109-GOVERNMENT	2,17,18,380	25,01,746
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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2,42,21,371	TOTAL (MH)	2,17,19,625	25,01,746
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2,42,21,371	TOTAL (DDO)	2,17,19,625	25,01,746
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1,245	PRINCIPAL, G.S.S.S.,	2202	104-TEACHERS	1,245	0
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MULTIPURPOSE, PATIALA	AND OTHER
	SERVICES

11,87,97,950		109-GOVERNMENT	10,62,37,571	1,25,60,379
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SECONDARY
SCHOOLS

15,78,301		110-ASSISTANCE	15,78,301	0
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TO

2,28,689			TOTAL (MH)	1,59,670	69,019

12,06,06,185			TOTAL (DDO)	10,79,76,787	1,26,29,398

3,76,13,257	PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	3,40,33,735	35,79,522
	RAJPURA		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,76,14,502	TOTAL (MH)	3,40,34,980 35,79,522

-----	*****	-----
3,76,14,502	TOTAL (DDO)	3,40,34,980 35,79,522

2,76,59,307	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	2,47,50,767	29,08,540
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,76,59,307	TOTAL (MH)	2,47,50,767 29,08,540

1,29,442	2235	200-OTHER	1,29,442	0
		PROGRAMMES		

-----	*****	-----
1,29,442	TOTAL(MH)	1,29,442 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,48,80,209	29,08,540
2,77,88,749						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

48,77,979	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	48,77,979	0
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ENCASHMENT

BENEFITS

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50,07,421		TOTAL (MH)	50,07,421	0
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1,245		2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

7,30,45,073			109-GOVERNMENT	6,53,76,558	76,68,515
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SECONDARY

SCHOOLS

7,30,46,318

TOTAL (MH)

6,53,77,803

76,68,515

4,95,814

2235

200-OTHER

4,95,814

0

PROGRAMMES

4,95,814

TOTAL (MH)

4,95,814

0

10,62,08,860

TOTAL (DDO)

9,56,31,805

1,05,77,055

594

PRINCIPAL, G.S.S.S., CHAREWAN

2202

104-TEACHERS

594

0

AND OTHER

SERVICES

1,27,23,254

109-GOVERNMENT1,14,04,99613,18,258

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,27,24,501	TOTAL (MH)	1,14,06,243	13,18,258
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

1,27,24,501	TOTAL (DDO)	1,14,06,243	13,18,258
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594	PRINCIPAL, G.S.S.S., DODA	2202	104-TEACHERS	594	0
-----	---------------------------	------	--------------	-----	---

AND OTHER

SERVICES

4,41,07,329	109-GOVERNMENT	3,98,99,516	42,07,813
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)	5,13,07,006	55,26,071	
5,68,33,077					

-----	*****	-----			
	TOTAL (DDO)	5,13,07,006	55,26,071		
5,68,33,077					

1,000	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	104-TEACHERS	1,000	0
	PATHANKOT		AND OTHER		
			SERVICES		

3,35,78,650	109-GOVERNMENT	2,99,59,521	36,19,129
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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3,35,79,650	TOTAL (MH)	2,99,60,521	36,19,129
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3,39,646	2235	200-OTHER	2,75,945	63,701
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PROGRAMMES

-----	*****	-----	-----
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3,39,646	TOTAL (MH)	2,75,945	63,701
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3,39,19,296	TOTAL (DDO)	3,02,36,466	36,82,830
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202		110-ASSISTANCE	44,12,534	2,89,135
47,01,669	DEPARTMENT OF EDUCATION,	PATHANKOT		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
<hr/>						

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47,01,669				TOTAL (MH)	44,12,534	2,89,135

-----		*****		-----	
47,01,669		TOTAL (DDO)		44,12,534	2,89,135

1,242	PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	1,242	0
	SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER		
	KALASANGHIA		SERVICES		

2,93,86,848			109-GOVERNMENT	2,64,68,625	29,18,223
			SECONDARY		
			SCHOOLS		

-----		*****		-----	
2,93,88,090		TOTAL (MH)		2,64,69,867	29,18,223

22,401		2235	200-OTHER	22,401	0
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PROGRAMMES				

22,401	TOTAL (MH)		22,401	0

2,94,10,491	TOTAL (DDO)		2,64,92,268	29,18,223
1,204	PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,204
	SEC. SCHOOL, BARETA		AND OTHER	0
			SERVICES	
3,88,48,421			109-GOVERNMENT	3,49,79,406
			SECONDARY	38,69,015
			SCHOOLS	

1,312	789-SPECIAL	1,312	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	TOTAL(MH)		3,49,81,922	38,69,015
3,88,50,937						
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA				
	PUNJAB					

8,76,029	2235	200-OTHER	8,59,126	16,903
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PROGRAMMES

-----	*****	-----
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3,97,26,966	TOTAL (MH)	3,58,41,048	38,85,918
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3,97,26,966	TOTAL (DDO)	3,58,41,048	38,85,918
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2,27,46,641	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	2,05,60,349	21,86,292
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SCHOOL, BARA PIND	SECONDARY
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SCHOOLS

-----	*****	-----
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2,27,46,641	TOTAL (MH)	2,05,60,349	21,86,292
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-----	*****	-----	-----
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2,27,46,641	TOTAL (DDO)	2,05,60,349	21,86,292
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57,05,045	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	51,34,708	5,70,337
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SENIOR SECONDAY SCHOOL	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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57,05,045	TOTAL (MH)	51,34,708	5,70,337
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57,05,045	TOTAL (DDO)	51,34,708	5,70,337
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1,247	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0
	SEC. SCHOOL, GILL		AND OTHER		
			SERVICES		

4,78,40,337			109-GOVERNMENT	4,27,57,104	50,83,233
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,78,41,584	TOTAL (MH)	4,27,58,351 50,83,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,62,450	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	1,62,450	0
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DEPARTMENT OF EDUCATION, SEC. SCHOOL, GILL	PROGRAMMES
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PUNJAB

1,62,450	TOTAL(MH)	1,62,450	0
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4,80,04,034	TOTAL(DDO)	4,29,20,801	50,83,233
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3,13,82,512	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,81,56,423	32,26,089
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SEC. SCHOOL, MACHHIWARA	SECONDARY
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SCHOOLS

3,13,82,512		TOTAL (MH)	2,81,56,423	32,26,089

3,13,82,512		TOTAL (DDO)	2,81,56,423	32,26,089

1,247	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0
	SEC. SCHOOL, MANSURAN		AND OTHER		
			SERVICES		
3,02,81,273			109-GOVERNMENT	2,72,84,969	29,96,304
			SECONDARY		
			SCHOOLS		

3,02,82,520

TOTAL (MH)

2,72,86,216

29,96,304

62,465

2235

200-OTHER

62,465

0

PROGRAMMES

62,465

TOTAL (MH)

62,465

0

3,03,44,985

TOTAL (DDO)

2,73,48,681

29,96,304

1,247

PRINCIPAL, GOVERNMENT GIRLS SR.

2202

104-TEACHERS

1,247

0

SEC. SCHOOL, NARANGWAL

AND OTHER

SERVICES

595	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	595	0
	JUJHAR CHATHIAL	AND OTHER		
		SERVICES		
1,59,14,536		109-GOVERNMENT	1,43,15,896	15,98,640
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,59,15,786		TOTAL (MH)	1,43,17,146	15,98,640

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

*****-----

1,61,15,786

TOTAL (DDO)1,45,17,14615,98,640

16,418

PRINCIPAL, GOVERNMENT HIGH2235200-OTHER16,4180

SCHOOL, SITTOGAN0PROGRAMMES

*****-----

16,418

TOTAL (MH)16,4180

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16,418	TOTAL (DDO)	16,418	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 602	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J.B.T.	2202	104-TEACHERS	602	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		AND OTHER		
	PUNJAB			SERVICES		
43,03,352				105-TEACHERS	36,87,860	6,15,492

		TRAINING		
96,13,178		109-GOVERNMENT	86,66,246	9,46,932
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,39,17,788		TOTAL(MH)	1,23,55,364	15,62,424
2,96,619	2235	200-OTHER	2,07,500	89,119
		PROGRAMMES		

43,37,16,773			109-GOVERNMENT	38,96,47,026	4,40,69,747
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SECONDARY

SCHOOLS

3,738			789-SPECIAL	3,738	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----
43,42,38,127		TOTAL (MH)	39,01,68,380 4,40,69,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 15,38,039	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT S.R SEC.	2235	200-OTHER	15,38,039	0
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DEPARTMENT OF EDUCATION, SCHOOL, JANDWALA BHIMESHAH	PROGRAMMES
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PUNJAB

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43,57,76,166	TOTAL (MH)	39,17,06,419	4,40,69,747
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43,57,76,166	TOTAL (DDO)	39,17,06,419	4,40,69,747
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1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SCHOOL, PATHANKOT	AND OTHER
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SERVICES

4,56,46,003

109-GOVERNMENT4,09,40,07947,05,924

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,56,47,253

TOTAL (MH)4,09,41,32947,05,924

10,53,166

2235200-OTHER8,47,7742,05,392

PROGRAMMES

*****-----

10,53,166	TOTAL (MH)	8,47,774	2,05,392
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4,67,00,419	TOTAL (DDO)	4,17,89,103	49,11,316
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3,11,00,900	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,80,10,179	30,90,721
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SECNDONDARY SCHOOL, MULLANPUR	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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3,11,00,900	TOTAL (MH)	2,80,10,179	30,90,721
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11,286	2235	200-OTHER	11,286	0
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PROGRAMMES

1,18,06,158	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,29,604	22,76,554
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SECONDARU SCHOOL, GOHARWAR	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,18,18,689	TOTAL (MH)			95,42,135	22,76,554
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53,350		2235	200-OTHER	53,350	0
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PROGRAMMES

-----	*****	-----
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53,350	TOTAL (MH)	53,350	0
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-----	*****	-----
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4,29,72,939	TOTAL (DDO)	3,76,05,664	53,67,275
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44,025	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	0
	SECONDARY SCHOOL		PROGRAMMES		

-----	*****	-----
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44,025	TOTAL (MH)	44,025	0
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-----	*****	-----
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44,025	TOTAL (DDO)	44,025	0
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595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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SECONDARY SCHOOL	BASSI WAZID	AND OTHER
		SERVICES

2,79,17,925		109-GOVERNMENT	2,49,45,551	29,72,374
		SECONDARY		

Page	573	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION 655	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL BASSI WAZID		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		

CASTES

2,79,19,175

TOTAL (MH)

2,49,46,801

29,72,374

45,239

2235

200-OTHER

45,239

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PROGRAMMES

45,239

TOTAL (MH)

45,239

 θ

2,79,64,414

TOTAL (DDO)

2,49,92,040

29,72,374

2,04,29,236	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,83,67,230	20,62,006
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SECONDARY SCHOOL, CHAK BANWALA	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,04,30,482	TOTAL (MH)	1,83,68,476 20,62,006

6,90,544	2235	200-OTHER	6,90,544	0
		PROGRAMMES		

-----	*****	-----
6,90,544	TOTAL (MH)	6,90,544 0

-----	*****	-----
2,11,21,026	TOTAL (DDO)	1,90,59,02020,62,006

2,23,82,952	PRINCIPAL,GOVERNMENT SR. SEC	2202	109-GOVERNMENT	2,01,28,609	22,54,343
	SCHOOL, HAZARA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,23,82,952	TOTAL (MH)	2,01,28,60922,54,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC	2235	200-OTHER	22,000	79,234
1,01,234						

DEPARTMENT OF EDUCATION,	SCHOOL, HAZARA	PROGRAMMES
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PUNJAB

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		TOTAL (MH)	22,000	79,234
1,01,234				

-----	*****	-----
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	TOTAL (DD0)	2,01,50,609	23,33,577
2,24,84,186			

	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,80,94,714	31,77,967
3,12,72,681					

SCHOOL, LALO WALI	SECONDARY
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SCHOOLS

1,246

789-SPECIAL

1,246

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,12,73,927

TOTAL (MH)

2,80,95,960

31,77,967

1,19,062

2235

200-OTHER

1,19,062

 $\emptyset$

PROGRAMMES

1,19,062

TOTAL (MH)

1,19,062

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-----	*****	-----
3,13,92,989	TOTAL (DD0)	2,82,15,022 31,77,967

5,68,94,975	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	5,10,98,455	57,96,520
	SCHOOL(BOYS), KOTKOPURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
5,68,94,975	TOTAL (MH)	5,10,98,455 57,96,520

10,05,645	2235	200-OTHER	10,05,645	0
		PROGRAMMES		

-----	*****	-----
10,05,645	TOTAL (MH)	10,05,645 0

SCHOOLS

* * * * *

TOTAL (MH)

2,27,51,003

23,39,038

2235

200-OTHER

1,39,108

 θ

PROGRAMMES

TOTAL (MH)

1,39,108

0

TOTAL (DDO)

7,39,88,566

81,35,558

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,03,08,846

14,54,986

	SCHOOL, AZAMWALA	SECONDARY	
		SCHOOLS	

-----		-----	-----
1,17,63,832	TOTAL (MH)	1,03,08,846	14,54,986

1,17,63,832	TOTAL (DDO)	1,03,08,846	14,54,986
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1,246	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
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SCHOOL, BHAGGU AND OTHER SERVICES

1,43,80,587	109-GOVERNMENT	1,30,58,459	13,22,128
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SECONDARY

SCHOOLS

-----		*****	-----	
1,43,81,833		TOTAL (MH)	1,30,59,705	13,22,128

2,40,099		2235	200-OTHER	2,40,099	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES					

-----		*****	-----	
2,40,099		TOTAL (MH)	2,40,099	0

-----		*****	-----	
1,46,21,932		TOTAL (DDO)	1,32,99,804	13,22,128

EDUCATION 75,48,632	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT	68,41,680	7,06,952
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
75,48,632		TOTAL (MH)	68,41,680	7,06,952

-----		*****	-----	
75,48,632		TOTAL (DDO)	68,41,680	7,06,952

1,247	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
	SCHOOL, BHUTTA		AND OTHER		
			SERVICES		
1,39,20,099			109-GOVERNMENT	1,24,01,983	15,18,116
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,24,03,230	15,18,116

			TOTAL (DDO)	1,24,03,230	15,18,116
1,02,86,444	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	93,22,404	9,64,040
	SCHOOL, CHAKKAR		SECONDARY		

SCHOOLS

1,02,86,444

TOTAL (MH)

93,22,404

9,64,040

1,02,86,444

TOTAL (DDO)

93,22,404

9,64,040

1,235

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,235

 θ

SCHOOL, CHAND BHAN

AND OTHER

Page 577

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

EDUCATION 1,79,44,732	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,61,49,080	17,95,652
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DEPARTMENT OF EDUCATION, SCHOOL, CHAND BHAN

SECONDARY

PUNJAB

SCHOOLS

-----			*****		-----	-----
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1,79,45,967			TOTAL (MH)		1,61,50,315	17,95,652
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74,053			2235	200-OTHER	74,053	0
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PROGRAMMES

-----			*****		-----	-----
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74,053			TOTAL (MH)		74,053	0
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1,80,20,020	TOTAL (DDO)	1,62,24,368 17,95,652

1,247	PRINCIPAL,GOVERNMENT SR. SEC. 2202 104-TEACHERS	1,247 0
	SCHOOL, CHAUNTA AND OTHER	
	SERVICES	
1,33,31,254	109-GOVERNMENT	1,20,84,313 12,46,941
	SECONDARY	
	SCHOOLS	

-----	*****	-----
1,33,32,501	TOTAL (MH)	1,20,85,560 12,46,941

-----	*****	-----
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1,33,32,501	TOTAL (DDO)	1,20,85,560	12,46,941
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1,246	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
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SCHOOL, CHUCHAK WIND	AND OTHER
	SERVICES

1,59,70,464		109-GOVERNMENT	1,44,38,254	15,32,210
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SECONDARY
SCHOOLS

-----	*****	-----
1,59,71,710	TOTAL (MH)	1,44,39,500 15,32,210

32,190	2235	200-OTHER	32,190	0
		PROGRAMMES		

[illegible]

1,49,87,628	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,35,47,404	14,40,224
	SCHOOL, GHUDANI KALAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,247	0
1,247			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,35,80,841	14,40,224

			TOTAL (DDO)	2,80,20,341	29,72,434
3,09,92,775					

1,52,56,054	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,37,37,300	15,18,754
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SCHOOL, GIDDER WINDI	SECONDARY
	SCHOOLS

-----	*****	-----
1,52,56,054	TOTAL(MH)	1,37,37,300 15,18,754

3,732	2235	200-OTHER	3,732	0
		PROGRAMMES		

-----	*****	-----
3,732	TOTAL(MH)	3,732 0

-----	*****	-----
1,52,59,786	TOTAL(DDO)	1,37,41,032 15,18,754

1,46,97,294	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,33,58,456	13,38,838
	SCHOOL, HANS KALAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,46,97,294			TOTAL(MH)		1,33,58,456	13,38,838

DEPARTMENT OF EDUCATION,

PUNJAB

1,46,97,294	TOTAL (DDO)	1,33,58,456	13,38,838
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1,247	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, HASSANPUR	AND OTHER
	SERVICES

1,78,48,532		109-GOVERNMENT	1,59,20,187	19,28,345
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SECONDARY
SCHOOLS

-----	*****	-----
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3,25,47,073	TOTAL (MH)	2,92,79,890	32,67,183
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36,000		2235	200-OTHER	36,000	0
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PROGRAMMES

-----		*****		-----	-----
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36,000			TOTAL (MH)	36,000	0
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3,25,83,073			TOTAL (DD0)	2,93,15,890	32,67,183
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1,247	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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	SCHOOL, ISSRU		AND OTHER		
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SERVICES

1,23,55,930			109-GOVERNMENT	1,08,60,524	14,95,406
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SECONDARY

SCHOOLS

-----	*****	-----
1,23,57,177	TOTAL (MH)	1,08,61,771 14,95,406

2,438	2235 200-OTHER	2,438 0
	PROGRAMMES	

-----	*****	-----
2,438	TOTAL (MH)	2,438 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,08,64,209	14,95,406
1,23,59,615						

DEPARTMENT OF EDUCATION,

PUNJAB

		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
1,247						

SCHOOL, JATANA

AND OTHER

SERVICES

				109-GOVERNMENT	93,18,875	10,29,476
1,03,48,351						

SECONDARY

SCHOOLS

		*****			-----	-----

1,03,52,036	TOTAL (MH)	93,22,560	10,29,476
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14,58,859	2235	200-OTHER	14,58,859	0
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PROGRAMMES

-----	*****	-----	-----
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14,58,859	TOTAL (MH)	14,58,859	0
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-----	*****	-----	-----
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2,41,68,072	TOTAL (DDO)	2,16,43,190	25,24,882
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2,05,49,472	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,84,08,307	21,41,165
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SCHOOL, KADON	SECONDARY
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SCHOOLS

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,05,50,719	TOTAL (MH)	1,84,09,554	21,41,165

10,130	2235	200-OTHER	10,130	0
		PROGRAMMES		

-----	*****	-----	-----
10,130	TOTAL (MH)	10,130	0

-----	*****	-----	-----
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2,05,60,849

TOTAL (DDO)

1,84,19,684

21,41,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 602	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KARANDI		AND OTHER		
	PUNJAB			SERVICES		
1,59,35,125				109-GOVERNMENT	1,42,62,877	16,72,248
				SECONDARY		
				SCHOOLS		

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,59,36,383	TOTAL (MH)	1,42,64,135	16,72,248

11,205	2235	200-OTHER	11,205	0
		PROGRAMMES		

-----	*****	-----	-----
11,205	TOTAL (MH)	11,205	0

-----	*****	-----	-----
	TOTAL (DDO)	1,42,75,340	16,72,248

1,59,47,588

1,59,79,809

1,59,79,809

1,59,79,809

2,71,12,596

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 1,42,51,751 17,28,058

SCHOOL, KARIR SAHIB LTTER SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 1,42,51,751 17,28,058

***** -----

TOTAL (DDO) 1,42,51,751 17,28,058

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 2,42,37,836 28,74,760

SCHOOL, KOTALA SECONDARY

SCHOOLS

-----		*****	-----	
2,71,12,596		TOTAL (MH)	2,42,37,836	28,74,760

28,391	2235	200-OTHER	28,391	0
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
28,391		TOTAL (MH)	28,391	0

-----		*****	-----	
2,71,40,987		TOTAL (DDO)	2,42,66,227	28,74,760

EDUCATION 11,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LAMHA JATPURA	2235	200-OTHER PROGRAMMES	11,000	0
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-----		*****	-----	
11,000		TOTAL (MH)	11,000	0

-----		*****	-----	
11,000		TOTAL (DDO)	11,000	0

	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,27,64,616	13,90,564
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1,41,55,180

SCHOOL, MAKSUDRA

SECONDARY

SCHOOLS

1,41,55,180

TOTAL (MH)

1,27,64,616

13,90,564

1,00,000

2235

200-OTHER

1,00,000

0

PROGRAMMES

1,00,000

TOTAL (MH)

1,00,000

0

1,42,55,180

TOTAL (DDO)

1,28,64,616

13,90,564

1,90,84,974	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,72,75,275	18,09,699
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SCHOOL, MANUPUR	SECONDARY
	SCHOOLS

-----	*****	-----
1,90,84,974	TOTAL (MH)	1,72,75,275 18,09,699

12,000	2235	200-OTHER	12,000	0
		PROGRAMMES		

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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12,000			TOTAL (MH)		12,000	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,90,96,974		TOTAL (DDO)			1,72,87,275	18,09,699
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1,235		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,235
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SCHOOL, MATTA

AND OTHER

SERVICES

1,74,78,179				109-GOVERNMENT	1,57,98,781	16,79,398
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SECONDARY

SCHOOLS

1,74,91,414

TOTAL (MH)

1,58,10,781

16,80,633

46,844

2235

200-OTHER

46,844

 θ

PROGRAMMES

46,844

TOTAL (MH)

46,844

 $\emptyset$

3,66,23,232

TOTAL (DDO)

3,31,32,900

34,90,332

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, MEHTA	AND OTHER	SERVICES
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1,77,80,604			109-GOVERNMENT	1,57,85,297	19,95,307
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,77,81,844	TOTAL (MH)	1,57,86,537 19,95,307

1,31,005	2235	200-OTHER	1,31,005	0
		PROGRAMMES		

-----	*****	-----
1,31,005	TOTAL (MH)	1,31,005 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----		*****	-----	
90,44,627		TOTAL (MH)	81,39,659	9,04,968

-----		*****	-----	
2,68,26,471		TOTAL (DDO)	2,39,26,196	29,00,275

1,246	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
	SCHOOL, NOKERIAN		AND OTHER		
			SERVICES		
2,67,22,694			109-GOVERNMENT	2,41,01,022	26,21,672
			SECONDARY		
			SCHOOLS		

1,247				789-SPECIAL	1,247	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,14,19,740			TOTAL (MH)		1,02,75,326	11,44,414

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	18,780	0
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18,780

DEPARTMENT OF EDUCATION, SCHOOL, RACHIN

PROGRAMMES

PUNJAB

1,14,38,520

TOTAL (MH)

1,02,94,106

11,44,414

1,14,38,520

TOTAL (DDO)

1,02,94,106

11,44,414

1,86,62,375

PRINCIPAL, GOVERNMENT SR. SEC. 2202

109-GOVERNMENT

1,66,38,633

20,23,742

SCHOOL, RATTI RORI DAGGO RAMANA

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 22,995	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	22,995	0
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DEPARTMENT OF EDUCATION,	SCHOOL, SEKHPURA	PROGRAMMES
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PUNJAB

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22,995		TOTAL (MH)	22,995	0
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1,89,81,983		TOTAL (DDO)	1,71,38,683	18,43,300
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1,247		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, TAHLI SAHIB	AND OTHER
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SERVICES

1,84,90,812			109-GOVERNMENT	1,67,51,869	17,38,943
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,84,92,059	TOTAL (MH)	1,67,53,116 17,38,943

-----	*****	-----
1,84,92,059	TOTAL (DDO)	1,67,53,116 17,38,943

1,69,54,663	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,51,39,245	18,15,418
	SCHOOL, TALWANDI RAI		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,69,55,910	TOTAL(MH)	1,51,40,492 18,15,418

-----	*****	-----
1,69,55,910	TOTAL(DDO)	1,51,40,492 18,15,418

1,247	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
	SCHOOL, THREEKE		AND OTHER		

			SERVICES		
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2,74,99,455			109-GOVERNMENT	2,44,92,937	30,06,518
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			SECONDARY		
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SCHOOLS

Page 587

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

EDUCATION 5,000	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	5,000	0
	DEPARTMENT OF EDUCATION, SCHOOL, THREEKE		PROGRAMMES		
	PUNJAB				

5,000		TOTAL (MH)	5,000	0

2,75,05,702		TOTAL (DDO)	2,44,99,184	30,06,518

1,83,63,632	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,31,012	19,32,620
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1,83,63,632		TOTAL (MH)	1,64,31,012	19,32,620

5,930		2235	200-OTHER PROGRAMMES	5,930	0
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5,930		TOTAL (MH)		5,930	0

1,83,69,562		TOTAL (DDO)		1,64,36,942	19,32,620

1,246	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
	SCHOOL, WARYAM KHERA		AND OTHER		

			SERVICES		
2,74,21,799			109-GOVERNMENT	2,46,08,146	28,13,653
			SECONDARY		
			SCHOOLS		

2,74,23,045

TOTAL (MH)

2,46,09,392

28,13,653

2,74,23,045

TOTAL (DDO)

2,46,09,392

28,13,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,240	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	1,240	0
	DEPARTMENT OF EDUCATION,	SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER		
	PUNJAB			SERVICES		

1,69,94,780			109-GOVERNMENT	1,51,06,632	18,88,148
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,69,96,020	TOTAL (MH)	1,51,07,872 18,88,148

-----	*****	-----
1,69,96,020	TOTAL (DDO)	1,51,07,872 18,88,148

1,05,98,798	PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	95,30,744	10,68,054
	SCHOOL, BHIKHI (BOYS)		SECONDARY		
			SCHOOLS		

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1,05,98,798	TOTAL (MH)	95,30,744	10,68,054
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2,25,136	2235	200-OTHER	2,25,136	0
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PROGRAMMES

-----	*****	-----	
2,25,136	TOTAL (MH)	2,25,136	0

-----	*****	-----	
1,08,23,934	TOTAL (DDO)	97,55,880	10,68,054

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,240	0
	SCHOOL(G), MEHRAJ		AND OTHER		
			SERVICES		

2,61,62,385	109-GOVERNMENT	2,34,39,101	27,23,284
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,61,63,625	TOTAL (MH)	2,34,40,341	27,23,284

28,325	2235	200-OTHER	28,325	0
		PROGRAMMES		

-----	*****	-----	-----
28,325	TOTAL (MH)	28,325	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,34,68,666	27,23,284
2,61,91,950						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

602		PRINCIPAL ,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
		SCHOOL, KHARA		AND OTHER		
				SERVICES		

1,80,13,512				109-GOVERNMENT	1,60,74,989	19,38,523
				SECONDARY		

	SCHOOLS		
656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,80,43,095	TOTAL (MH)	1,61,04,572	19,38,523
1,25,382	2235 200-OTHER	1,25,382	0
	PROGRAMMES		
-----	*****	-----	-----
1,25,382	TOTAL (MH)	1,25,382	0

4,43,32,102

TOTAL (DDO)

3,96,70,295

46,61,807

1,240

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,240

0

SCHOOL, NARUANA

AND OTHER

SERVICES

2,53,99,955

109-GOVERNMENT

2,22,39,249

31,60,706

SECONDARY

SCHOOLS

2,54,01,195

TOTAL (MH)

2,22,40,489

31,60,706

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEME -GOVERNME

NT PROVIDENT

FUND

EDUCATION 3,56,224	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	3,50,862	5,362
	DEPARTMENT OF EDUCATION,	SCHOOL, NARUANA		PROGRAMMES		
	PUNJAB					

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3,66,224	TOTAL (MH)	3,60,862	5,362
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2,57,67,419	TOTAL (DDO)	2,26,01,351	31,66,068
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602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
-----	--------------------------------	------	--------------	-----	---

SCHOOL, AHLUPUR	AND OTHER
	SERVICES

1,67,15,361		109-GOVERNMENT	1,50,21,328	16,94,033
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SECONDARY
SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,50,22,586

16,94,033

1,67,16,619

TOTAL (DDO)

1,50,22,586

16,94,033

1,67,16,619

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

602

 θ

602

SCHOOL, AKKANWALI

AND OTHER

SERVICES

109-GOVERNMENT

2,21,57,385

26,09,996

2,47,67,381

SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,47,68,639	TOTAL(MH)	2,21,58,643 26,09,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,47,776	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	2,47,776	0
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DEPARTMENT OF EDUCATION, SCHOOL, AKKANWALI		PROGRAMMES			
PUNJAB					

2,47,776		TOTAL (MH)	2,47,776	0	

2,50,16,415		TOTAL (DDO)	2,24,06,419	26,09,996	
602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	SCHOOL, AKLIA		AND OTHER		
			SERVICES		
			109- GOVERNMENT	93,00,083	10,98,132
			SECONDARY		
			SCHOOLS		
1,03,98,215					

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,03,99,473	TOTAL (MH)	93,01,341	10,98,132

51,788	2235	200-OTHER	26,892	24,896
		PROGRAMMES		

-----	*****	-----	-----
51,788	TOTAL (MH)	26,892	24,896

*****	-----
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1,04,51,261	TOTAL (DDO)	93,28,233	11,23,028
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602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	SCHOOL, BARE		AND OTHER		
			SERVICES		

2,08,44,888			109-GOVERNMENT	1,86,15,188	22,29,700
			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,86,16,446	22,29,700
2,08,46,146						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	9,027	2,600
11,627						

	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		PROGRAMMES		
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PUNJAB

-----			*****		-----	-----

			TOTAL (MH)		9,027	2,600
11,627						

-----		*****		-----	
2,08,57,773	TOTAL (DDO)		1,86,25,473		22,32,300
602	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
	SCHOOL, BHADRA		AND OTHER		
1,50,55,726			SERVICES		
			109-GOVERNMENT	1,34,81,362	15,74,364
656			SECONDARY		
			SCHOOLS		
			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		*****		-----	

1,50,56,984

TOTAL (MH)

1,34,82,620

15,74,364

4,28,538

2235

200-OTHER

4,28,538

0

PROGRAMMES

4,28,538

TOTAL (MH)

4,28,538

0

1,54,85,522

TOTAL (DDO)

1,39,11,158

15,74,364

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

602

0

SCHOOL, BHAME KALAN

AND OTHER

SERVICES

2,33,04,915

109-GOVERNMENT2,08,82,94124,21,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

EDUCATION 656	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

*****-----

2,33,06,173	TOTAL (MH)	2,08,84,199	24,21,974
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2,22,273	2235	200-OTHER	2,22,273	0
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PROGRAMMES

-----	*****	-----	-----
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2,22,273	TOTAL (MH)	2,22,273	0
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-----	*****	-----	-----
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2,35,28,446	TOTAL (DDO)	2,11,06,472	24,21,974
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1,240	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, BHEMAN DIWANA	AND OTHER
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SERVICES

3,12,76,731	109-GOVERNMENT	2,81,45,661	31,31,070
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
3,12,77,971	TOTAL (MH)	2,81,46,901	31,31,070

3,00,934	2235	200-OTHER	2,86,503	14,431
		PROGRAMMES		

-----	*****	-----	-----
3,00,934	TOTAL (MH)	2,86,503	14,431

-----	*****	-----	-----
3,15,78,905	TOTAL (DD0)	2,84,33,404	31,45,501

602	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
	SCHOOL, BIR HODLA KALAN		AND OTHER		
			SERVICES		

1,44,51,307			109-GOVERNMENT	1,31,03,905	13,47,402
			SECONDARY		

Page	594	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS

EDUCATION 656	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0
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DEPARTMENT OF EDUCATION, SCHOOL, BIR HODLA KALAN		COMPONENT PLAN	
PUNJAB		FOR SCHEDULED	
		CASTES	
-----		*****	-----
1,44,52,565	TOTAL (MH)	1,31,05,163	13,47,402
97,847	2235 200-OTHER	97,847	0
		PROGRAMMES	
-----		*****	-----
97,847	TOTAL (MH)	97,847	0
-----		*****	-----
1,45,50,412	TOTAL (DDO)	1,32,03,010	13,47,402

488	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	488	0
	SCHOOL, DALEL SINGH WALA		AND OTHER		
			SERVICES		
1,78,91,522			109-GOVERNMENT	1,60,22,724	18,68,798
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,78,92,666		TOTAL (MH)		1,60,23,868	18,68,798

-----	*****	-----
1,78,92,666	TOTAL (DDO)	1,60,23,868 18,68,798

2,76,67,387	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,47,00,571	29,66,816
	SCHOOL, DEON		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,76,67,387	TOTAL (MH)	2,47,00,571 29,66,816

1,43,775	2235	200-OTHER	71,648	72,127
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----			*****		-----	-----

1,43,775			TOTAL (MH)		71,648	72,127
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2,78,11,162		TOTAL (DDO)			2,47,72,219	30,38,943
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EDUCATION 1,08,68,036	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,22,026	10,46,010
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1,08,68,036	TOTAL (MH)	98,22,026	10,46,010
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34,599	2235	200-OTHER	34,599	0
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PROGRAMMES

34,599	TOTAL (MH)	34,599	0
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1,09,02,635	TOTAL (DDO)	98,56,625	10,46,010
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, GEHRI-BUTER
AND OTHER
SERVICES

2,21,80,772	109-GOVERNMENT	2,00,09,863	21,70,909
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,21,82,012	TOTAL (MH)	2,00,11,103	21,70,909

1,29,511	2235	200-OTHER	1,29,511	0
		PROGRAMMES		

-----	*****	-----	-----
1,29,511	TOTAL (MH)	1,29,511	0

-----	*****	-----	-----
2,23,11,523	TOTAL (DDO)	2,01,40,614	21,70,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

1,38,76,357	TOTAL (MH)	1,23,69,003	15,07,354
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1,38,76,357	TOTAL (DDO)	1,23,69,003	15,07,354
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, GULABGARH AND OTHER

SERVICES

1,57,21,002	109-GOVERNMENT	1,39,72,696	17,48,306
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SECONDARY

SCHOOLS

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1,57,22,242	TOTAL (MH)	1,39,73,936	17,48,306
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3,31,410	2235	200-OTHER	3,31,410	0
		PROGRAMMES		

-----	*****	-----
3,31,410	TOTAL (MH)	3,31,410 0

-----	*****	-----
1,60,53,652	TOTAL (DDO)	1,43,05,346 17,48,306

1,95,44,290	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,75,57,576	19,86,714
	SCHOOL, JAGA-RAM-TIRATH		SECONDARY		
			SCHOOLS		

1,240		789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,95,45,530	TOTAL(MH)	1,75,58,816 19,86,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,13,300	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,13,300	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		PROGRAMMES		
	PUNJAB					

			TOTAL (MH)	1,13,300	0
1,13,300					

			TOTAL (DDO)	1,76,72,116	19,86,714
1,96,58,830					

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, JASSI PAUWALI		AND OTHER		
			SERVICES		
2,42,95,010			109-GOVERNMENT	2,18,29,907	24,65,103
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,42,96,250	TOTAL (MH)	2,18,31,147 24,65,103

96,144	2235 200-OTHER	96,144 0
	PROGRAMMES	

-----	*****	-----
96,144	TOTAL (MH)	96,144 0

-----	*****	-----
2,43,92,394	TOTAL (DDO)	2,19,27,291 24,65,103

1,240	PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS	1,240 0
	SCHOOL, JHETHUKE	AND OTHER
		SERVICES

1,23,05,300		109-GOVERNMENT	1,10,17,420	12,87,880
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,23,06,540	TOTAL (MH)	1,10,18,660 12,87,880

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,11,18,660	12,87,880
1,24,06,540						

DEPARTMENT OF EDUCATION,

PUNJAB

1,240		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0

SCHOOL, JHUMBA

AND OTHER

SERVICES

3,12,24,152				109-GOVERNMENT	2,82,31,772	29,92,380

SECONDARY

SCHOOLS

TOTAL (MH)

2,83,33,012

29,92,380

2235

200-OTHER

1,96,692

24,983

PROGRAMMES

* * * * *

TOTAL (MH)

1,96,692

24,983

TOTAL (DDO)

3,95,48,364

43,05,243

1,240	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, JODHPUR PAKHAR	AND OTHER	SERVICES
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3,15,17,927			109-GOVERNMENT	2,82,15,959	33,01,968
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,15,19,167	TOTAL (MH)	2,82,17,199 33,01,968

3,98,515	2235	200-OTHER	3,98,515	0
		PROGRAMMES		

-----	*****	-----
3,98,515	TOTAL (MH)	3,98,515 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----						-----
-----						-----
3,19,17,682		TOTAL (DDO)			2,86,15,714	33,01,968

EDUCATION 2,66,27,379	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,37,21,756	29,05,623
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAN PEHLWAN		SECONDARY		
	PUNJAB			SCHOOLS		

2,70,25,894	TOTAL (MH)	2,41,20,271	29,05,623
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1,95,660	2235	200-OTHER	1,95,660	0
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PROGRAMMES

-----	*****	-----
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1,95,660	TOTAL (MH)	1,95,660	0
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5,87,40,721	TOTAL (DDO)	5,25,33,130	62,07,591
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662	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	662	0
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SCHOOL, KHIALA KALAN	AND OTHER
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SERVICES

2,07,88,345

109-GOVERNMENT1,87,01,95120,86,394

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,07,89,663TOTAL (MH)1,87,03,26920,86,394

1,93,057

2235200-OTHER1,93,0570

PROGRAMMES

*****-----

1,93,057TOTAL (MH)1,93,0570

-----		*****	-----	
2,09,82,720		TOTAL (DDO)	1,88,96,326	20,86,394

1,240		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
		SCHOOL, KILI NIHAL SINGH		AND OTHER		

Page 600 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		(SHAHEED SQ. LEADER AJAY AHUJA)	SERVICES		

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,44,30,261	16,59,136
1,60,89,397						

DEPARTMENT OF EDUCATION,	SCHOOL, KILI NIHAL SINGH	SECONDARY
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PUNJAB	(SHAHEED SQ.LEADER AJAY AHUJA)	SCHOOLS
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	TOTAL (MH)	1,44,31,501	16,59,136
1,60,90,637			

51,188	2235	200-OTHER	51,188	0
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PROGRAMMES

-----	*****	-----
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	TOTAL (MH)	51,188	0
51,188			

-----	*****	-----
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	TOTAL (DD0)	1,44,82,689	16,59,136
1,61,41,825			

2,00,32,500	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,80,63,092	19,69,408
	SCHOOL, KOT BHARA		SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,00,33,740		TOTAL (MH)		1,80,64,332	19,69,408
4,60,755		2235	102-CHILD	4,60,755	0
			WELFARE		
1,27,921			200-OTHER	37,574	90,347

PROGRAMMES

5,88,676

TOTAL (MH)

4,98,329

90,347

2,06,22,416

TOTAL (DDO)

1,85,62,661

20,59,755

2,80,14,954

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

2,50,65,320

29,49,634

SCHOOL, KOTFATTA

SECONDARY

SCHOOLS

Page 601

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

EDUCATION 2,80,14,954	SECRETARY TO GOVERNMENT,		TOTAL (MH)		2,50,65,320	29,49,634
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

1,01,202			2235	200-OTHER	1,01,202	0
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PROGRAMMES

-----			*****		-----	-----

2,81,16,156			TOTAL (MH)		2,51,66,522	29,49,634
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2,81,16,156	TOTAL (DD0)		2,51,66,522		29,49,634
602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	SCHOOL, KUSLA		AND OTHER		
			SERVICES		
1,36,48,448			109-GOVERNMENT	1,22,84,724	13,63,724
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	

1,36,49,706	TOTAL (MH)	1,22,85,982	13,63,724
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19,679	2235	200-OTHER	19,679	0
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PROGRAMMES

-----	*****	-----	-----
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19,679	TOTAL (MH)	19,679	0
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-----	*****	-----	-----
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1,36,69,385	TOTAL (DDO)	1,23,05,661	13,63,724
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2,61,62,195	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,33,38,774	28,23,421
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SCHOOL, LEHRA MOHABAT	SECONDARY
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SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

2,61,63,435

TOTAL (MH)

2,33,40,014

28,23,421

EDUCATION 3,98,416	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	3,98,416	0
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DEPARTMENT OF EDUCATION, SCHOOL, LEHRA MOHABAT		PROGRAMMES		
PUNJAB				

		TOTAL (MH)	3,98,416	0

		TOTAL (DDO)	2,37,38,430	28,23,421
602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602
	SCHOOL, MEERPUR		AND OTHER	
			SERVICES	
			109-GOVERNMENT	1,83,33,254
				20,71,948
			SECONDARY	
			SCHOOLS	

656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,83,34,512	20,71,948
2,04,06,460					

-----		*****	-----		
		TOTAL (DDO)		1,83,34,512	20,71,948
2,04,06,460					

1,09,19,686	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	99,29,140	9,90,546
	SCHOOL, MEHMA		SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,09,20,932		TOTAL(MH)	99,30,386	9,90,546	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 31,901	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	31,901	0
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DEPARTMENT OF EDUCATION, SCHOOL, MEHMA

PROGRAMMES

PUNJAB

TOTAL (MH)

99,62,287

9,90,546

TOTAL (DDO)

99,62,287

9,90,546

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

702

 θ

SCHOOL, MUSA

AND OTHER

SERVICES

109-GOVERNMENT

2,34,85,675

28,06,935

SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,62,93,968	TOTAL (MH)	2,34,87,033	28,06,935

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
		*****	-----	-----

10,000		TOTAL (MH)	10,000	0
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2,63,03,968		TOTAL (DDO)	2,34,97,033	28,06,935
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, RAI-KE-KALAN AND OTHER

SERVICES

2,12,36,148			109-GOVERNMENT	1,90,40,330	21,95,818
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SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,90,41,570	21,95,818
2,12,37,388						

EDUCATION 40,989	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	40,989	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAI-KE-KALAN		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

			TOTAL (MH)		40,989	0
40,989						

-----		*****			-----	-----

2,12,78,377	TOTAL (DDO)			1,90,82,559	21,95,818
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602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	SCHOOL, RAIPUR		AND OTHER		
			SERVICES		

1,47,25,898			109-GOVERNMENT	1,33,86,784	13,39,114
			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,33,88,042	13,39,114

1,47,27,156

*****-----

1,47,27,156

TOTAL (DDO)

1,33,88,042

13,39,114

93,82,830

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

84,08,762

9,74,068

SCHOOL, RAJGARH KUBE

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

93,84,070

TOTAL (MH)

84,10,002

9,74,068

EDUCATION 1,240	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	DEPARTMENT OF EDUCATION, SCHOOL, SANGAT		AND OTHER		
	PUNJAB		SERVICES		

2,36,85,657			109-GOVERNMENT	2,11,17,499	25,68,158
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,36,86,897	TOTAL (MH)	2,11,18,739 25,68,158

5,66,464	2235	200-OTHER	4,72,459	94,005
		PROGRAMMES		

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5,66,464	TOTAL (MH)	4,72,459	94,005
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2,42,53,361	TOTAL (DDO)	2,15,91,198	26,62,163
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602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
-----	--------------------------------	------	--------------	-----	---

SCHOOL, UBHA BURJ DHILWAN AND OTHER

SERVICES

2,39,79,430	109-GOVERNMENT	2,14,02,639	25,76,791
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SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,39,80,688	TOTAL(MH)	2,14,03,897 25,76,791

6,11,439	2235	200-OTHER	5,94,318	17,121
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,11,439

TOTAL (MH)

5,94,318

17,121

2,45,92,127

TOTAL (DDO)

2,19,98,215

25,93,912

EDUCATION
1,62,89,597

SECRETARY TO GOVERNMENT,
PRINCIPAL,GOVERNMENT

2202

109-GOVERNMENT

1,46,72,675

16,16,922

DEPARTMENT OF EDUCATION,
SR.SEC.SCHOOL, BHAINI DARERA

SECONDARY

PUNJAB

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,46,73,922

16,16,922

1,62,90,844

1,62,90,844

TOTAL (DDO)

1,46,73,922

16,16,922

2,73,88,082

PRINCIPAL, GOVERNMENT

2202

109-GOVERNMENT

2,43,86,003

30,02,079

SR.SEC.SCHOOL, GOBINDPURA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,73,89,322

TOTAL (MH)

2,43,87,243

30,02,079

30,389		2235	200-OTHER	30,389	0
			PROGRAMMES		

-----		*****	-----		
30,389		TOTAL (MH)		30,389	0

-----	*****	-----			
2,74,19,711	TOTAL (DDO)			2,44,17,632	30,02,079

1,85,95,525	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,65,93,265	20,02,260
	SR.SEC.SCHOOL, JANGI RANA		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		1,65,93,265	20,02,260
1,85,95,525						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	2235	200-OTHER	1,76,650	0
1,76,650						
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, JANGI RANA		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

			TOTAL (MH)		1,76,650	0
1,76,650						

*****-----

1,87,72,175

TOTAL (DDO)

1,67,69,915

20,02,260

1,235

PRINCIPAL ,GOVERNMENTSR.SEC.

2202

104-TEACHERS

1,235

0

SCHOOL, ARYANWALA KALAN

AND OTHER

SERVICES

2,49,18,772

109-GOVERNMENT

2,22,79,044

26,39,728

SECONDARY

SCHOOLS

*****-----

2,49,20,007

TOTAL (MH)

2,22,80,279

26,39,728

44,694

2235

200-OTHER

22,071

22,623

PROGRAMMES				

44,694	TOTAL (MH)		22,071	22,623

2,49,64,701	TOTAL (DDO)		2,23,02,350	26,62,351
3,60,51,184	PRINCIPAL, GOVERNMENTSR.SEC.SCHOO 2202	109-GOVERNMENT	3,22,88,610	37,62,574
L, BUCHHO KALAN		SECONDARY		
		SCHOOLS		
1,240	789-SPECIAL		1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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		TOTAL(MH)	3,22,89,850	37,62,574
3,60,52,424				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 77,008	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENTS	SR.SCH00 2235	200-OTHER	77,008	0
	DEPARTMENT OF EDUCATION,	L, BUCHHO KALAN		PROGRAMMES		
	PUNJAB					

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		TOTAL(MH)	77,008	0

77,008

3,61,29,432

TOTAL (DDO) 3,23,66,858 37,62,574

1,247

PRINCIPAL,GOVT. GIRLS SR. SEC. 2202 104-TEACHERS 1,247 0

SCHOOL, SAHNEWAL AND OTHER SERVICES

4,10,58,729

109-GOVERNMENT 3,64,51,090 46,07,639

SECONDARY SCHOOLS

4,10,59,976

TOTAL (MH) 3,64,52,337 46,07,639

4,10,59,976		TOTAL (DDO)	3,64,52,337	46,07,639

1,64,07,641		PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,47,06,015	17,01,626
		SCHOOL, CHAKOHI		SECONDARY		
				SCHOOLS		

1,64,07,641		TOTAL (MH)	1,47,06,015	17,01,626

93,303		2235	200-OTHER	93,303	0
			PROGRAMMES		

93,303		TOTAL (MH)	93,303	0

1,65,00,944

TOTAL (DDO)

1,47,99,318

17,01,626

1,98,34,900

PRINCIPAL,GOVT. SENIOR SEC.

2202

109-GOVERNMENT

1,76,15,494

22,19,406

SCHOOL, KHANPUPRA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,98,34,900	TOTAL (MH)	1,76,15,494	22,19,406
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1,98,34,900	TOTAL (DDO)	1,76,15,494	22,19,406

EDUCATION 35,400	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	35,400	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LITTER	SECONDARY		
	PUNJAB		SCHOOLS		

35,400	TOTAL (MH)	35,400	0

35,400	TOTAL (DDO)	35,400	0

85,13,065	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	76,16,137	8,96,928
	SCHOOL, SARINH		SECONDARY		
			SCHOOLS		

-----	*****	-----
85,13,065	TOTAL (MH)	76,16,137 8,96,928

13,531	2235	200-OTHER	13,531	0
		PROGRAMMES		

-----	*****	-----
13,531	TOTAL (MH)	13,531 0

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85,26,596	TOTAL (DDO)			76,29,668	8,96,928
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10,717	PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	10,717	0
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	SCHOOL,S.KUBBA		PROGRAMMES		
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10,717		TOTAL (MH)		10,717	0
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10,717	TOTAL (DDO)			10,717	0
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6,37,952	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,37,952	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	(BOYS), BADHNI KALAN	ENCASHMENT
		BENEFITS

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6,37,952		TOTAL (MH)	6,37,952	0
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6,37,952		TOTAL (DDO)	6,37,952	0
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EDUCATION 1,94,40,475	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,76,30,461	18,10,014
	DEPARTMENT OF EDUCATION,	(BOYS), DHURKOT RANSIH		SECONDARY		

PUNJAB		SCHOOLS			
		789-SPECIAL	1,244	0	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,76,31,705	18,10,014	

		TOTAL (DDO)	1,76,31,705	18,10,014	

		PRINCIPAL, GOVT. SR. SEC. SCHOOL 2071	115-LEAVE	6,87,232	0
		(GIRLS), BADHNI KALAN	ENCASHMENT		
			BENEFITS		

-----	*****	-----
6,87,232	TOTAL (MH)	6,87,232 0

1,04,35,540	2202 109-GOVERNMENT	94,27,394 10,08,146
	SECONDARY	
	SCHOOLS	

1,244	789-SPECIAL	1,244 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
1,04,36,784	TOTAL (MH)	94,28,638 10,08,146

-----		*****	-----	
1,11,24,016		TOTAL (DDO)	1,01,15,870	10,08,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,54,54,191	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN 	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN	2,29,21,499 1,240	25,32,692 0
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FOR SCHEDULED

CASTES

3,58,92,215

TOTAL (MH)

3,23,51,377

35,40,838

3,65,79,447

TOTAL (DDO)

3,30,38,609

35,40,838

1,49,02,332

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,35,72,288

13,30,044

BAUDE

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,35,73,532

13,30,044

1,49,03,576

TOTAL (DDO)

1,35,73,532

13,30,044

1,49,03,576

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

70,96,659

8,33,381

79,30,040

BHAGI KE

SECONDARY

SCHOOLS

789-SPECIAL

1,244

 $\emptyset$

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
79,31,284		TOTAL(MH)	70,97,903	8,33,381

-----		*****	-----	
79,31,284		TOTAL(DDO)	70,97,903	8,33,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,13,62,363	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,02,58,135	11,04,228

DEPARTMENT OF EDUCATION, BHUNDER KALAN		SECONDARY		
PUNJAB		SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,02,59,379	11,04,228

		TOTAL (DDO)	1,02,59,379	11,04,228
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	2,04,47,590	21,37,016
DAROLI BHAI		SECONDARY		
2,25,84,606				

		SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,25,85,850	TOTAL(MH)	2,04,48,834 21,37,016

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2,25,85,850	TOTAL(DDO)	2,04,48,834 21,37,016

2,00,08,896	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,79,82,372	20,26,524
	GHALOTI	SECONDARY		
		SCHOOLS		

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
2,00,10,140	TOTAL (MH)	1,79,83,616	20,26,524	

-----	*****	-----	-----	
2,00,10,140	TOTAL (DDO)	1,79,83,616	20,26,524	

84,44,544	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,23,798	8,20,746
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		HIMMATPURA		SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,244	0
1,244						
	DEPARTMENT OF EDUCATION,	HIMMATPURA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
84,45,788			TOTAL (MH)		76,25,042	8,20,746

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84,45,788	TOTAL (DDO)	76,25,042	8,20,746
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1,54,34,509	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,39,23,337	15,11,172
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KAILA	SECONDARY
	SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,54,35,753	TOTAL (MH)	1,39,24,581	15,11,172

-----	*****	-----	-----
1,54,35,753	TOTAL (DDO)	1,39,24,581	15,11,172

1,28,03,707	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,15,75,109	12,28,598
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KAMAL KE	SECONDARY
	SCHOOLS

1,244		789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,28,04,951	TOTAL(MH)	1,15,76,353 12,28,598

-----	*****	-----
1,28,04,951	TOTAL(DDO)	1,15,76,353 12,28,598

1,99,53,336

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,77,60,404

21,92,932

KHOSA RANDHIR

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS

EDUCATION 1,244	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	1,244	0
	DEPARTMENT OF EDUCATION,	KHOSA RANDHIR	COMPONENT PLAN		
	PUNJAB		FOR SCHEDULED		
			CASTES		

1,99,54,580		TOTAL (MH)	1,77,61,648	21,92,932

1,99,54,580		TOTAL (DDO)	1,77,61,648	21,92,932

84,40,429	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	79,87,533	4,52,896
	LOPON	SECONDARY		
		SCHOOLS		

84,40,429		TOTAL (MH)	79,87,533	4,52,896

84,40,429		TOTAL (DDO)	79,87,533	4,52,896

1,19,93,874	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,07,87,060	12,06,814
	MACHHIKE	SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
1,19,93,874	TOTAL (MH)		1,07,87,060	12,06,814

-----	*****	-----	-----	
1,19,93,874	TOTAL (DDO)		1,07,87,060	12,06,814

1,08,75,444	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	98,98,492	9,76,952
	MANUKE	SECONDARY		
		SCHOOLS		

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,08,76,688

TOTAL(MH)

98,99,736

9,76,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

2,61,57,259		TOTAL (MH)	2,35,50,150	26,07,109

2,61,57,259		TOTAL (DDO)	2,35,50,150	26,07,109

69,280	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,280	0
	RABARWALA	SECONDARY		
		SCHOOLS		

69,280		TOTAL (MH)	69,280	0

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69,280	TOTAL(DDO)	69,280	0
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602	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	602	0
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	RALLA (GIRLS)	AND OTHER
		SERVICES

2,01,10,553		109-GOVERNMENT	1,80,12,105	20,98,448
		SECONDARY		
		SCHOOLS		

656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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2,01,11,811			TOTAL (MH)		1,80,13,363	20,98,448
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EDUCATION 2,01,268	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER		2,01,268	0
	DEPARTMENT OF EDUCATION,	RALLA (GIRLS)	PROGRAMMES			
	PUNJAB					

-----			*****		-----	-----

2,01,268			TOTAL (MH)		2,01,268	0
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2,03,13,079

TOTAL (DDO)

1,82,14,631

20,98,448

1,12,90,954

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,01,12,542

11,78,412

RANIAN

SECONDARY

SCHOOLS

1,12,90,954

TOTAL (MH)

1,01,12,542

11,78,412

1,12,90,954

TOTAL (DDO)

1,01,12,542

11,78,412

1,11,93,829

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,00,02,683

11,91,146

RAOKE KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

1,00,02,683

11,91,146

1,11,93,829

TOTAL (DDO)

1,00,02,683

11,91,146

1,11,93,829

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

 θ

594

RATTA TIBBA

AND OTHER

SERVICES

109-GOVERNMENT

1,08,31,930

12, 28, 143

1,20,60,073

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

*****-----

1,20,61,320

TOTAL (MH)

1,08,33,17712,28,143

*****-----

1,20,61,320	TOTAL (DDO)	1,08,33,177	12,28,143
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EDUCATION 81,85,683	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	73,21,515	8,64,168
	DEPARTMENT OF EDUCATION, RAUNTA	SECONDARY		
	PUNJAB	SCHOOLS		

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
81,86,927	TOTAL (MH)	73,22,759	8,64,168

-----	*****	-----	-----
	TOTAL (DDO)	73,22,759	8,64,168

81,86,927

1,77,35,894	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,61,26,084	16,09,810
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SAIDOKE	SECONDARY
	SCHOOLS

1,244		789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,77,37,138	TOTAL (MH)	1,61,27,328	16,09,810
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1,77,37,138	TOTAL (DDO)	1,61,27,328	16,09,810
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1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
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SALABAT PURA	AND OTHER
	SERVICES

63,40,967		109-GOVERNMENT	56,46,813	6,94,154
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

[illegible]

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,25,29,760	TOTAL(MH)	2,92,70,686 32,59,074

-----	*****	-----
3,25,29,760	TOTAL(DDO)	2,92,70,686 32,59,074

594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0
	SHAM KHERA	AND OTHER		
		SERVICES		

1,53,00,014	109-GOVERNMENT	1,37,88,394	15,11,620
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,53,01,261	TOTAL (MH)	1,37,89,641	15,11,620

-----	*****	-----	-----
1,53,01,261	TOTAL (DDO)	1,37,89,641	15,11,620

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,43,20,563	16,18,688
1,59,39,251						
	DEPARTMENT OF EDUCATION,	SIKHAN WALA		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----
3,12,40,512			TOTAL (MH)		2,81,10,204	31,30,308
		*****			-----	-----

3,12,40,512		TOTAL (DDO)			2,81,10,204	31,30,308

594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0
	SINGHAN WALA	AND OTHER		
		SERVICES		
2,02,33,867		109-GOVERNMENT	1,83,13,700	19,20,167
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,02,35,114	TOTAL (MH)		1,83,14,947	19,20,167

*****					-----				

2,02,35,114					TOTAL(DDO)				
					1,83,14,947				
					19,20,167				
594					PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				
					104-TEACHERS				
					594				
					0				
					TARKHAN WALA				
					AND OTHER				
					SERVICES				
1,00,54,076					109-GOVERNMENT				
					88,68,376				
					11,85,700				
					SECONDARY				
					SCHOOLS				
653					789-SPECIAL				
					653				
					0				
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
-----					*****				

1,00,55,323

TOTAL (MH)

88,69,623

11,85,700

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,00,55,323

TOTAL (DDO)

88,69,623

11,85,700

EDUCATION 1,250	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC.	2202	104-TEACHERS	1,250	0
	DEPARTMENT OF EDUCATION,	SCHOOL(B), BHAI PURA		AND OTHER		
	PUNJAB			SERVICES		

1,32,27,864		109-GOVERNMENT	1,21,17,872	11,09,992
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,32,84,437	TOTAL (MH)	2,09,88,745 22,95,692

-----	*****	-----
2,32,84,437	TOTAL (DDO)	2,09,88,745 22,95,692

1,235	PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	104-TEACHERS	1,235	0
	KHARA	AND OTHER		
		SERVICES		

2,03,86,742		109-GOVERNMENT	1,82,57,050	21,29,692
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SECONDARY

SCHOOLS

TOTAL (MH)

1,82,58,285

21,29,692

2,03,87,977

2235

200-OTHER

59,759

0

59,759

PROGRAMMES

* * * * *

TOTAL (MH)

59,759

 $\emptyset$

59,759

TOTAL (DDO)

1,83,18,044

21,29,692

2,04,47,736

1,235	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	1,235	0
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CHAND BAJA	AND OTHER
	SERVICES

1,96,29,725		109-GOVERNMENT	1,76,00,037	20,29,688
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,96,30,960	TOTAL (MH)	1,76,01,272 20,29,688

Page 621	GOVERNMENT OF PUNJAB
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 1,23,666	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2235	200-OTHER PROGRAMMES	1,23,666	0
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-----	*****	-----
1,23,666	TOTAL(MH)	1,23,666 0

-----	*****	-----
1,97,54,626	TOTAL(DDO)	1,77,24,938 20,29,688

1,247	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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1,61,09,774			109-GOVERNMENT	1,44,58,764	16,51,010
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,61,11,021		TOTAL (MH)		1,44,60,011	16,51,010

-----	*****	-----			
1,61,11,021	TOTAL (DDO)			1,44,60,011	16,51,010

1,80,38,196	PRINCIPAL ,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	1,60,60,774	19,77,422
	PATTO HIRA SINGH		SECONDARY		
			SCHOOLS		

1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,80,39,440	TOTAL (MH)	1,60,62,018 19,77,422

-----	*****	-----
1,80,39,440	TOTAL (DDO)	1,60,62,018 19,77,422

23,81,670	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	23,81,670	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		23,81,670	0
23,81,670						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			23,81,670	0
23,81,670						

1,235		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	1,235	0
		DEEP SINGHWALA		AND OTHER		

2,19,50,613	TOTAL (DDO)	2,01,54,593	17,96,020
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1,88,48,062	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,68,81,658	19,66,404
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MACHAKIMAL SINGH WALA	SECONDARY
	SCHOOLS

1,235	789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
1,88,49,297	TOTAL (MH)	1,68,82,893	19,66,404

-----	*****	-----	-----
1,88,49,297	TOTAL (DDO)	1,68,82,893	19,66,404

2,49,69,629	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	2,23,99,656	25,69,973
	(BOYS), DALA		SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

EDUCATION 1,244	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	789-SPECIAL	1,244	0
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,23,32,592		TOTAL (MH)	1,12,33,196	10,99,396

1,23,32,592		TOTAL (DDO)	1,12,33,196	10,99,396

1,54,83,933	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,38,66,605	16,17,328
	(BOYS), KOKRI KALAN		SECONDARY		
			SCHOOLS		

1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,54,85,177	TOTAL (MH)	1,38,67,849	16,17,328
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1,54,85,177	TOTAL (DDO)	1,38,67,849	16,17,328
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2,02,931	PRINCIPAL ,GOVT .SR .SEC .SCHOOL	2071	115 -LEAVE	2,02,931	0
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(GIRLS) , BAGHAPURANA	ENCASHMENT
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
2,02,931		TOTAL (MH)	2,02,931	0

EDUCATION 3,32,58,351	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	3,00,60,282	31,98,069
	DEPARTMENT OF EDUCATION, (GIRLS), BAGHAPURANA		SECONDARY		
	PUNJAB		SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
3,32,59,595		TOTAL (MH)	3,00,61,526	31,98,069

3,34,62,526

TOTAL (DD0)

3,02,64,457

31,98,069

2,52,24,526

PRINCIPAL, GOVT. SR. SEC. SCHOOL

2202

109-GOVERNMENT

2,25,81,244

26,43,282

(GIRLS), DALA

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,52,25,770

TOTAL (MH)

2,25,82,488

26,43,282

2,52,25,770	TOTAL (DDO)			2,25,82,488	26,43,282
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1,72,20,158	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,53,64,386	18,55,772
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(GIRLS), GHALL KALAN	SECONDARY
	SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,72,21,402	TOTAL (MH)	1,53,65,630 18,55,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****						-----

EDUCATION 1,72,21,402	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,53,65,630	18,55,772
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		PRINCIPAL,GOV.T.SR.SCHOOL	2202	109-GOVERNMENT	1,22,91,396	13,77,776
1,36,69,172		(GIRLS), KOKRI KALAN		SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,244	0
1,244						

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,08,91,818

TOTAL (MH)

2,76,58,270

32,33,548

3,08,91,818

TOTAL (DDO)

2,76,58,270

32,33,548

5,62,59,642

PRINCIPAL, GOVT. SR. SEC. SCHOOL

2202

109-GOVERNMENT

5,00,47,626

62,12,016

(GIRLS), MOGA

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,00,48,870

62,12,016

5,62,60,886

TOTAL (DDO)

5,00,48,870

62,12,016

5,62,60,886

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

2,16,84,724

26,00,570

2,42,85,294

CHARIK

SECONDARY

SCHOOLS

TOTAL (MH)

2,16,84,724

26,00,570

2,42,85,294

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2,42,85,294	TOTAL (DDO)	2,16,84,724	26,00,570

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,33,85,193	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	2,09,07,918	24,77,275
	DEPARTMENT OF EDUCATION,	CHUHAR CHAK		SECONDARY		
	PUNJAB			SCHOOLS		

4,76,70,487	TOTAL (MH)	4,25,92,642	50,77,845
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4,76,70,487	TOTAL (DDO)	4,25,92,642	50,77,845
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1,41,88,837	PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	1,25,99,623	15,89,214
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DAUDHAR	SECONDARY
	SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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1,41,90,081	TOTAL (MH)	1,26,00,867	15,89,214
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12,14,223	2235	200-OTHER	11,57,026	57,197
		PROGRAMMES		

-----	*****	-----
12,14,223	TOTAL (MH)	11,57,026 57,197

-----	*****	-----
1,54,04,304	TOTAL (DDO)	1,37,57,893 16,46,411

19,50,687	PRINCIPAL, GOVT. SR. SEC. SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,05,507	5,45,180
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19,50,687			TOTAL (MH)		14,05,507	5,45,180
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	*****				-----	-----
19,50,687			TOTAL (DDO)		14,05,507	5,45,180

92,04,013		PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	83,14,075	8,89,938
		GHOLIAN KHURD		SECONDARY		
				SCHOOLS		

Page	627	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 1,244	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0
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-----			*****	-----		
92,05,257			TOTAL (MH)		83,15,319	8,89,938

-----			*****	-----		
92,05,257			TOTAL (DDO)		83,15,319	8,89,938

61,97,313		PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,35,527	6,61,786
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1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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61,98,557	TOTAL (MH)	55,36,771	6,61,786
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-----	*****	-----
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61,98,557	TOTAL (DDO)	55,36,771	6,61,786
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1,30,07,917	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	1,15,05,427	15,02,490
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KAPURE

SECONDARY

SCHOOLS

*****	-----
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1,30,07,917	TOTAL (MH)	1,15,05,427	15,02,490
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*****-----

1,30,07,917	TOTAL (DDO)	1,15,05,427	15,02,490
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95,83,901	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	86,21,212	9,62,689
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KHUKHRANA SECONDARY

SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
EDUCATION 95,85,145	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	TOTAL(MH)		86,22,456	9,62,689
	DEPARTMENT OF EDUCATION,	KHUKHRANA				
	PUNJAB					
-----		*****			-----	-----
95,85,145		TOTAL(DDO)			86,22,456	9,62,689
7,58,00,774		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	6,82,06,000	75,94,774

	LANDE	SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,488	0
2,488		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
	TOTAL (MH)	7,68,30,944	85,57,463
8,53,88,407			

-----	*****	-----	-----
	TOTAL (DDO)	7,68,30,944	85,57,463
8,53,88,407			

21,27,410	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	21,27,410	0
	MALKE		SECONDARY		

SCHOOLS

TOTAL (MH)

21,27,410

 θ

21,27,410

TOTAL (DDO)

21,27,410

 θ

21,27,410

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

42,492

 θ

42,492

MEHTABGARH

SECONDARY

SCHOOLS

TOTAL (MH)

42,492

 $\emptyset$

42,492

TOTAL (DDO)

42,492

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

1,51,43,089

15,65,082

DEPARTMENT OF EDUCATION, RAMUWALA NAWAN

SECONDARY

PUNJAB

SCHOOLS

1,244

789-SPECIAL

1,244

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COMPONENT PLAN

CASTES

TOTAL (MH)

15,65,082

1,67,09,415

TOTAL (DDO)

15,65,082

1,244

RAULI

SECONDARY

COMPONENT PLAN

FOR SCHEDULED

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CASTES

TOTAL (MH)

1,52,92,202

16,23,008

1,69,15,210

TOTAL (DDO)

1,52,92,202

16,23,008

1,69,15,210

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

2,50,16,889

30,00,272

2,80,17,161

SHER SINGH WALA

SECONDARY

SCHOOLS

789-SPECIAL

1,235

 θ

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,80,18,396	TOTAL (MH)	2,50,18,124	30,00,272

77,262	2235	200-OTHER	77,262	0
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PROGRAMMES

-----	*****	-----	-----
77,262	TOTAL (MH)	77,262	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 2,50,95,386 30,00,272

2,80,95,658

DEPARTMENT OF EDUCATION,

PUNJAB

7,75,62,463

PRINCIPAL,GOVT.SR.SEC.SCHOOL, 2202 109-GOVERNMENT 6,94,01,871 81,60,592

SUKHA NAND

SECONDARY

SCHOOLS

4,976

789-SPECIAL 4,976 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,76,44,701	TOTAL (MH)			6,94,84,109	81,60,592	

10,56,63,097	TOTAL (DDO)			9,45,02,233	1,11,60,864	
1,34,26,752	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,20,38,780	13,87,972	
	TAKHAN WADH		SECONDARY			
			SCHOOLS			
1,244			789-SPECIAL	1,244	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

1,34,27,996		TOTAL(MH)	1,20,40,024	13,87,972

1,34,27,996		TOTAL(DDO)	1,20,40,024	13,87,972

594	PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	594	0
	SCHOOL HOSHIARPUR		AND OTHER		
			SERVICES		
1,38,14,134			109-GOVERNMENT	1,24,17,026	13,97,108
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

EDUCATION 19,86,456	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,26,929	5,59,527
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-----	*****	-----
19,86,456	TOTAL (MH)	14,26,929 5,59,527

-----	*****	-----
19,86,456	TOTAL (DDO)	14,26,929 5,59,527

24,33,741	PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	110-ASSISTANCE TO NON-GOVERNMENT	22,30,380	2,03,361
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

22,30,380

2,03,361

24,33,741

TOTAL (DDO)

22,30,380

2,03,361

24,33,741

PRINCIPAL, MALWA KHALSA

2202

110-ASSISTANCE

48,92,603

5,41,515

54,34,118

HR.SEC.SCHOOL FZR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

54,34,118

TOTAL (MH)

48,92,603

5,41,515

54,34,118

TOTAL (DDO)

48,92,603

5,41,515

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,12,04,537	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,90,89,748	21,14,789
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	PUNJAB	BHULATH		SCHOOLS		

1,242		789-SPECIAL	1,242	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,12,05,779	TOTAL(MH)	1,90,90,990 21,14,789

-----	*****	-----
2,12,05,779	TOTAL(DDO)	1,90,90,990 21,14,789

1,44,45,554	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,29,09,775	15,35,779
	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	DHILWAN		SCHOOLS		

1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,44,46,796	TOTAL (MH)	1,29,11,017	15,35,779

98,986	2235	200-OTHER	98,986	0
		PROGRAMMES		

-----	*****	-----	-----
98,986	TOTAL (MH)	98,986	0

-----	*****	-----	-----
1,45,45,782	TOTAL (DD0)	1,30,10,003	15,35,779

1,40,54,484	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,26,82,891	13,71,593
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SENIOR SENCONDARY SCHOOL,	SECONDARY
DYALPUR	SCHOOLS

1,242	789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,PUNJAB GOVERNMENT TOTAL (MH) 1,26,84,133 13,71,593
1,40,55,726

DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL,

PUNJAB DYALPUR

2,00,000 2235 200-OTHER 2,00,000 0

PROGRAMMES

*****-----

1,42,55,726 TOTAL (MH) 1,28,84,133 13,71,593

*****-----

1,42,55,726 TOTAL (DD0) 1,28,84,133 13,71,593

1,59,06,399

PRINCIPAL,PUNJAB GOVERNMENT

2202

109-GOVERNMENT

1,41,18,555

17,87,844

SENIOR SENCONDARY SCHOOL, NADALA

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,07,641

TOTAL(MH)

1,41,19,797

17,87,844

12,440

2235

200-OTHER

12,440

0

PROGRAMMES

12,440	TOTAL (MH)	12,440	0
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-----	*****	-----	-----
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1,59,20,081	TOTAL (DD0)	1,41,32,237	17,87,844
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1,47,34,540	PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,31,25,342	16,09,198
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SENIOR SENCONDARY SCHOOL, RAMIDI	SECONDARY
	SCHOOLS

1,242	789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,31,26,584	16,09,198
1,47,35,782						
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			1,31,26,584	16,09,198
1,47,35,782						
		PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	2,05,04,653	22,98,044
2,28,02,697						

	DHIANPUR	SECONDARY		
		SCHOOLS		
1,250		789-SPECIAL	1,250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,75,39,729		TOTAL (MH)	3,36,32,487	39,07,242
1,71,167	2235	200-OTHER	1,71,167	0
		PROGRAMMES		

1,71,167		TOTAL (MH)	1,71,167	0

-----		-----
3,77,10,896	TOTAL (DDO)	3,38,03,654 39,07,242

50,32,677	PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	46,10,715	4,21,962
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
50,32,677	TOTAL (MH)	46,10,715 4,21,962

-----		-----
50,32,677	TOTAL (DDO)	46,10,715 4,21,962

595	PRINCIPAL, SENIOR SECONDERY	2202	104-TEACHERS	595	0
	SCHOOL BALHADDA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 79,10,150	SECRETARY TO GOVERNMENT,	PRINCIPAL, SENIOR SECONDERY	2202	109-GOVERNMENT	71,96,892	7,13,258
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		SECONDARY		
	PUNJAB			SCHOOLS		
655				789-SPECIAL	655	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

71,98,142

7,13,258

TOTAL (DDO)

71,98,142

7,13,258

PRINCIPAL, SMT. PARVATI DEVI ARYA 2202

110-ASSISTANCE

97,72,101

8,77,639

MAHILA SENIOR SECONDERY

TO

VIDAYALAYA

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
1,06,49,740	TOTAL (MH)	97,72,101 8,77,639

-----	*****	-----
1,06,49,740	TOTAL (DDO)	97,72,101 8,77,639

1,246	PRINCIPAL, SR. SEC. SCHOOL, CHIMNE	2202	104-TEACHERS	1,246	0
	WALA		AND OTHER		
			SERVICES		

2,48,20,545			109-GOVERNMENT	2,24,05,365	24,15,180
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,48,21,791	TOTAL (MH)	2,24,06,611 24,15,180

62,425		2235	200-OTHER	20,720	41,705
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PROGRAMMES

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62,425		TOTAL (MH)		20,720	41,705
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2,48,84,216		TOTAL (DDO)		2,24,27,331	24,56,885
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2202 109-GOVERNMENT 89,00,372 12,32,842
1,01,33,214

DEPARTMENT OF EDUCATION, KALAN SECONDARY

PUNJAB SCHOOLS

1,246 789-SPECIAL 1,246 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

1,01,34,460 TOTAL (MH) 89,01,618 12,32,842

23,189 2235 200-OTHER 23,189 0

PROGRAMMES

23,189		TOTAL (MH)	23,189	0

1,01,57,649		TOTAL (DDO)	89,24,807	12,32,842

11,25,144	RAMA KRISHNA PRY.	2202	102-ASSISTANCE	6,70,346	4,54,798
	SCHOOL, MUKATSAR		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

11,25,144		TOTAL (MH)	6,70,346	4,54,798

11,25,144

TOTAL (DDO)

6,70,346

4,54,798

2,32,606

SUB DIVISIONAL

2071

101-SUPERANNUAT

2,11,460

21,146

MAGISTRATE,AMRITSAR

ION AND

RETIREMENT

ALLOWANCES

2,32,606

TOTAL (MH)

2,11,460

21,146

3,10,43,341

2235

200-OTHER

3,10,43,341

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		3,10,43,341	0
3,10,43,341						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			3,12,54,801	21,146
3,12,75,947						

TOTAL (CCO)	37,16,76,81,950	4,36,82,67,514
41,53,59,49,464		

*****	-----

TOTAL (DEPT)	37,16,76,81,950	4,36,82,67,514
41,53,59,49,464		

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	37,600	0
37,600					

PUNJAB, CHANDIGARH	COMMISSIONER	SAINIK SAMMAN
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PENSION SCHEME

43,59,303	200-OTHER	43,59,303	0
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PROGRAMMES

-----	*****	-----
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3,54,40,244	TOTAL (MH)	3,54,40,244	0
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-----		*****			-----	
3,56,72,850		TOTAL (DDO)			3,56,51,704	21,146
95,25,960		ELECTION TEHSILDAR,,DISTRICT	2015	102-ELECTORAL	82,88,597	12,37,363
ELECTION OFFICER				OFFICERS		
1,19,990				105-CHARGES FOR	95,990	24,000
				CONDUCT OF		
				ELECTIONS TO		
				PARLIAMENT		
4,37,50,197				106-CHARGES FOR	4,14,38,547	23,11,650
				CONDUCT OF		
				ELECTIONS TO		
				STATE/UNION		
				TERRITORY		
				LEGISLATURE		

-----		*****	-----	
5,33,96,147		TOTAL (MH)	4,98,23,134	35,73,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ELECTIONS 1,54,500	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	101-WELFARE OF	1,54,500	0
	PUNJAB, CHANDIGARH	ELECTION OFFICER		HANDICAPPED		
4,19,850				102-CHILD	4,19,850	0
				WELFARE		

9,48,20,297	102-PENSIONS	9,48,20,297	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
5,81,600	107-SWATANTRATA	5,81,600	0
	SAINIK SAMMAN		
	PENSION SCHEME		
1,31,64,554	200-OTHER	1,30,64,554	1,00,000
	PROGRAMMES		
17,28,98,500	789-SPECIAL	17,28,98,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

28,20,39,301		TOTAL (MH)	28,19,39,301	1,00,000

33,54,35,448		TOTAL (DDO)	33,17,62,435	36,73,013

27,33,751	A.D., (EO) FOR DEPUTY	2235	200-OTHER	26,80,751	53,000
	COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES		

27,33,751		TOTAL (MH)	26,80,751	53,000

27,33,751		TOTAL (DDO)	26,80,751	53,000

24,625	A.D.E.O. DEPUTY	2235	200-OTHER	24,625	0
	COMMISSIONER,GURDASPUR		PROGRAMMES		
-----		*****		-----	-----
24,625		TOTAL (MH)		24,625	0

-----	*****			-----	-----
24,625	TOTAL (DDO)			24,625	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ELECTIONS 1,24,152	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	101-ELECTION COMMISSION	1,24,152	0
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40,97,633				102-ELECTORAL OFFICERS	35,71,142	5,26,491
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42,46,410			TOTAL (MH)		37,19,919	5,26,491
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42,46,410			TOTAL (DDO)		37,19,919	5,26,491
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1,080		ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA	2235	200-OTHER PROGRAMMES	1,080	0
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1,080		TOTAL (MH)	1,080 0

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1,080		TOTAL (DDO)	1,080 0

28,000	ADDITIONAL DEPUTY	2235	200-OTHER	28,000	0
	COMMISSIONER (DEV), ADDL. DEPUTY		PROGRAMMES		
	COMMISSIONER (DEV) CUM DISTRICT				
	ELECTORAL OFFICER				

-----			-----
28,000		TOTAL (MH)	28,000 0

-----		-----
28,000	TOTAL (DDO)	28,000 0

41,814	ADDITIONAL DEPUTY	2235	200-OTHER	41,814	0
	COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES		
	COMMISSIONER, SANGRUR				

-----			-----
41,814	TOTAL (MH)		41,814 0

-----		-----
41,814	TOTAL (DDO)	41,814 0

20,673	ADEO FOR DEPUTY	2015	101-ELECTION	20,673	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

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3,63,594	TOTAL (MH)	29,921 3,33,673

-----	*****	-----
3,84,267	TOTAL (DDO)	50,594 3,33,673

1,69,298	ADEO FOR DEPUTY	2015	102-ELECTORAL	1,69,298	0
	COMMISSIONER, FEROZEPUR		OFFICERS		

-----	*****	-----
1,69,298	TOTAL (MH)	1,69,298 0

3,35,547	2235	102-CHILD	3,35,547	0
		WELFARE		

9,400	107-SWATANTRATA	9,400	0
	SAINIK SAMMAN		
	PENSION SCHEME		
16,11,485	200-OTHER	12,26,447	3,85,038
	PROGRAMMES		
2,880	800-OTHER	2,880	0
	EXPENDITURE		
-----	*****	-----	-----
19,59,312	TOTAL (MH)	15,74,274	3,85,038
-----	*****	-----	-----
21,28,610	TOTAL (DDO)	17,43,572	3,85,038

20,984	ADEO FOR DEPUTY	2235	200-OTHER	20,984	0
	COMMISSIONER,GURDASPUR		PROGRAMMES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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20,984			TOTAL (MH)		20,984	0

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----

	PUNJAB, CHANDIGARH		

20,984	TOTAL (DDO)			20,984	0
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34,273	ADEO FOR DEPUTY	2235	200-OTHER	34,273	0
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	COMMISSIONER, LUDHIANA		PROGRAMMES		
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55,257		TOTAL (MH)		55,257	0
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-----		*****		-----	
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55,257	TOTAL (DDO)			55,257	0
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9,000	ADEO,ADEO FOR DEPUTY	2235	200-OTHER	9,000	0
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	COMMISSIONER, JALANDHAR		PROGRAMMES		
--	-------------------------	--	------------	--	--

9,000			TOTAL (MH)	9,000	0

9,000			TOTAL (DDO)	9,000	0

11,11,30,816	ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	10,60,91,201	50,39,615
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OFFICER,PUNJAB (MATERIAL),

OFFICERS

CHANDIGARH

2,91,49,248			105-CHARGES FOR	2,91,49,248	0
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

4,29,77,264	106-CHARGES FOR	4,28,68,369	1,08,895
	CONDUCT OF		
	ELECTIONS TO		
	STATE/UNION		
	TERRITORY		
	LEGISLATURE		

-----	*****	-----	-----
18,32,57,328	TOTAL (MH)	17,81,08,818	51,48,510

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

18,32,57,328	TOTAL (DDO)	17,81,08,818	51,48,510
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ELECTIONS 6,157	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (PUBLICITY), CHANDIGARH	2235	200-OTHER PROGRAMMES	6,157	0
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18,32,63,485	TOTAL (MH)	17,81,14,975	51,48,510
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18,32,63,485	TOTAL (DDO)	17,81,14,975	51,48,510
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1,41,79,351	ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER,	2015	101-ELECTION COMMISSION	1,31,61,093	10,18,258
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CHANDIGARH

1,48,054

800-OTHER

1,48,054

 θ

EXPENDITURE

1,43,27,405

TOTAL (MH)

1,33,09,147

10,18,258

4,584

2235

200-OTHER

4,584

 θ

PROGRAMMES

4,584

TOTAL (MH)

4,584

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1,43,31,989	TOTAL (DDO)			1,33,13,731	10,18,258
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43,845	CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER		43,845	0
	THE CHIEF ELECTION OFFICER	PROGRAMMES			

-----		*****		-----	
43,845		TOTAL (MH)		43,845	0

-----		*****		-----	
43,845		TOTAL (DDO)		43,845	0

6,49,705	DISTRICT ELECTION	2015	102-ELECTORAL	6,49,705	0
	OFFICER,DISTRICT ELECTION		OFFICERS		
	OFFICER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					

ELECTIONS 10,02,307	CHIEF ELECTORAL OFFICER,	DISTRICT ELECTION	2015	106-CHARGES FOR	10,02,307
	PUNJAB, CHANDIGARH	OFFICER,DISTRICT ELECTION		CONDUCT OF	
		OFFICER		ELECTIONS TO	
				STATE/UNION	
				TERRITORY	
				LEGISLATURE	

16,52,012	TOTAL (MH)			16,52,012	0

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16,52,012	TOTAL (DDO)	16,52,012	0

29,740	DISTRICT ELECTION	2235	200-OTHER	29,740	0
	OFFICER, JALANDHAR		PROGRAMMES		

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29,740		TOTAL (MH)	29,740	0	

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29,740	TOTAL (DDO)	29,740	0

2,35,30,837	ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	2,15,46,803	19,84,034
	ELECTION OFFICER		OFFICERS		

5,74,45,093	105-CHARGES FOR	5,73,00,207	1,44,886
	CONDUCT OF		
	ELECTIONS TO		
	PARLIAMENT		
5,63,81,727	106-CHARGES FOR	4,84,93,505	78,88,222
	CONDUCT OF		
	ELECTIONS TO		
	STATE/UNION		
	TERRITORY		
	LEGISLATURE		
-----	*****	-----	-----
13,73,57,657	TOTAL (MH)	12,73,40,515	1,00,17,142
1,24,476	2235 200-OTHER	90,769	33,707

PROGRAMMES

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1,24,476	TOTAL (MH)	90,769	33,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

ELECTIONS 13,74,82,133	CHIEF ELECTORAL OFFICER,	TOTAL (DDO)			12,74,31,284	1,00,50,849
	PUNJAB, CHANDIGARH					

50,85,867	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	45,15,657	5,70,210
	ELECTION OFFICER,		OFFICERS		
4,22,60,984			105-CHARGES FOR	4,20,30,629	2,30,355
			CONDUCT OF		
			ELECTIONS TO		
			PARLIAMENT		
1,74,20,618			106-CHARGES FOR	1,74,20,618	0
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

6,48,91,945	TOTAL (MH)	6,40,57,673	8,34,272
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20,22,49,602	TOTAL (DDO)	19,13,98,188	1,08,51,414
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6,73,919	ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL	5,01,728	1,72,191
	TEHSILDAR, MALERKOTLA		OFFICERS		

1,08,09,543			105-CHARGES FOR	1,08,09,543	0
			CONDUCT OF		
			ELECTIONS TO		
			PARLIAMENT		

71,19,141			106-CHARGES FOR	71,19,141	0
			CONDUCT OF		
			ELECTIONS TO		

STATE/UNION

TERRITORY

LEGISLATURE

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1,86,02,603	TOTAL (MH)	1,84,30,412	1,72,191

-----	*****	-----	-----
1,86,02,603	TOTAL (DDO)	1,84,30,412	1,72,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

ELECTIONS 51,49,864 CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR 2015 102-ELECTORAL OFFICERS 45,53,328 5,96,536

2,76,26,277

106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE 2,60,68,512 15,57,765

3,27,76,141

***** -----

TOTAL (MH) 3,06,21,840 21,54,301

	TOTAL (DDO)			3,06,21,840	21,54,301
3,27,76,141					
	TEHSILDAR (ADDITIONAL ELECTION 2015	102-ELECTORAL		42,03,863	6,45,420
48,49,283	OFFICER), KAPURTHLA				
		OFFICERS			
		106-CHARGES FOR		39,54,063	34,76,298
74,30,361		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	TOTAL (MH)			81,57,926	41,21,718
1,22,79,644					

-----		*****			-----	
1,22,79,644	TOTAL (DDO)				81,57,926	41,21,718
36,56,254	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL		32,99,354	3,56,900
OFFICER),DISTRICT ELECTION			OFFICERS			
OFFICER						
1,69,33,835			106-CHARGES FOR		1,69,23,835	10,000
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			
-----		*****			-----	
2,05,90,089	TOTAL (MH)				2,02,23,189	3,66,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****				
	PUNJAB, CHANDIGARH					
		TOTAL (DDO)			2,02,23,189	3,66,900
2,05,90,089						
		TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	87,69,237	12,28,097
99,97,334		OFFICER), JALANDHAR		OFFICERS		

1,46,65,678			106-CHARGES FOR	1,46,65,678	0
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----	*****	-----
4,52,53,101	TOTAL (MH)	4,36,58,104 15,94,997

-----	*****	-----
4,52,53,101	TOTAL (DDO)	4,36,58,104 15,94,997

1,08,56,117	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	93,96,352	14,59,765
	OFFICER), LUDHIANA		OFFICERS		

2,57,97,449

106-CHARGES FOR 2,27,43,660 30,53,789

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

***** -----

3,66,53,566

TOTAL (MH) 3,21,40,012 45,13,554

22,300

2235 200-OTHER 22,300 0

PROGRAMMES

***** -----

22,300

TOTAL (MH) 22,300 0

3,66,75,866

TOTAL (DDO)

3,21,62,312

45,13,554

56,93,692

TEHSILDAR (DISTRICT ELECTION

2015

102-ELECTORAL

49,75,197

7,18,495

OFFICER),MANSA

OFFICERS

Page 647

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	106-CHARGES FOR	68,59,770	8,443
68,68,213	PUNJAB, CHANDIGARH	OFFICER),MANSA		CONDUCT OF		
				ELECTIONS TO		

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)

1,18,34,967

7,26,938

1,25,61,905

TOTAL (DDO)

1,18,34,967

7,26,938

1,25,61,905

TEHSILDAR(DISTT.ELECTORAL

2015

102-ELECTORAL

45,62,993

6,30,613

51,93,606

OFFICER), DISTT. ELECTORAL OFFICER

OFFICERS

106-CHARGES FOR

1,24,22,716

1,09,812

1,25,32,528

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)

1,69,85,709

7,40,425

1,77,26,134

TOTAL (DDO)

1,69,85,709

7,40,425

1,77,26,134

TEHSILDAR(DISTRICT ELECTION

2015

102-ELECTORAL

54,15,831

6,48,233

60,64,064

OFFICER), ADDITIONAL DISTRICT

OFFICERS

ELECTION OFFICER FOR DEPUTY

COMMISSIONER

106-CHARGES FOR

43,79,929

 θ

43,79,929

CONDUCT OF
ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

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1,04,43,993	TOTAL (MH)	97,95,760	6,48,233

-----	*****	-----	-----
1,04,43,993	TOTAL (DDO)	97,95,760	6,48,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	53,13,093	6,14,051
59,27,144						
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS		
		SAHIB				

90,156				105-CHARGES FOR	90,156	0
				CONDUCT OF		
				ELECTIONS TO		
				PARLIAMENT		

51,35,671				106-CHARGES FOR	50,68,921	66,750
				CONDUCT OF		
				ELECTIONS TO		
				STATE/UNION		
				TERRITORY		

LEGISLATURE

TOTAL (MH)

1,04,72,170

6,80,801

1,11,52,971

TOTAL (DDO)

1,04,72,170

6,80,801

1,11,52,971

TEHSILDAR, ADDITIONAL

2015

102-ELECTORAL

1,50,79,126

19,17,382

1,69,96,508

DISTT.ELECTION OFFICER,GURDASPUR

OFFICERS

106-CHARGES FOR

4,07,18,117

8,44,649

4,15,62,766

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)

5,57,97,243

27,62,031

5,85,59,274

TOTAL (DDO)

5,57,97,243

27,62,031

5,85,59,274

TEHSILDAR, (ELECTION

2015

102-ELECTORAL

63,76,621

9,09,160

72,85,781

OFFICER), HOSHIARPUR

OFFICERS

106-CHARGES FOR

1,01,91,837

17,80,248

1,19,72,085

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LEGISLATURE						

			*****	-----		
			TOTAL (MH)		1,65,68,458	26,89,408
1,92,57,866						

1,92,57,866			TOTAL (DDO)		1,65,68,458	26,89,408

ELECTIONS 72,04,561	CHIEF ELECTORAL OFFICER, TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	63,55,238	8,49,323
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PUNJAB, CHANDIGARH	OFFICER, BHATINDA		OFFICERS		
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1,14,22,687			106-CHARGES FOR	1,12,73,687	1,49,000
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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1,86,27,248		TOTAL (MH)		1,76,28,925	9,98,323
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1,25,595		2235	200-OTHER	1,25,595	0
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PROGRAMMES

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1,25,595	TOTAL (MH)	1,25,595	0
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1,87,52,843	TOTAL (DDO)	1,77,54,520	9,98,323
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2,15,62,486	TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	1,92,47,143	23,15,343
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OFFICER	OFFICERS
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6,70,72,137	106-CHARGES FOR	6,43,79,753	26,92,384
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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8,86,34,623	TOTAL (MH)	8,36,26,896	50,07,727
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8,86,34,623	TOTAL (DDO)	8,36,26,896	50,07,727
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ELECTIONS 68,87,931	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	59,90,293	8,97,638
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5,67,500	105-CHARGES FOR	5,60,500	7,000
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

97,93,701	106-CHARGES FOR	97,86,701	7,000
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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10,58,83,755	TOTAL (MH)	9,99,64,390	59,19,365
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10,58,83,755	TOTAL (DDO)	9,99,64,390	59,19,365
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TOTAL (CCO)					38,26,89,27,577	4,41,79,79,196
42,68,69,06,773						

*****					-----	

TOTAL (DEPT)					38,26,89,27,577	4,41,79,79,196
42,68,69,06,773						

ELECTRICAL CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	2,31,81,079	16,96,488
2,48,77,567					
INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI		
E	PATIALA	PUNJAB,PATIALA	CITY DUTY		

*****					-----	

TOTAL (MH)					2,31,81,079	16,96,488
2,48,77,567						

2,75,728		2235	200-OTHER	2,75,728	0
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PROGRAMMES

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2,75,728		TOTAL (MH)		2,75,728	0
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2,51,53,295		TOTAL (DDO)		2,34,56,807	16,96,488
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	TOTAL (CCO)				2,34,56,807	16,96,488
2,51,53,295						

*****					-----	-----

TOTAL (DEPT)					2,34,56,807	16,96,488
2,51,53,295						

EXCISE AND 1,20,56,042	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	1,08,05,821	12,50,221
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND		
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		1,10,81,549	12,50,221
1,23,31,770						

-----	*****				-----	-----

3,72,09,337	TOTAL (DDO)			3,42,62,628	29,46,709
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3,27,11,567	ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	2,96,24,790	30,86,777
	COMMISSIONER,ASSTT. EXCISE &		AND		
	TAXATION COMM,BHATINDA		ADMINISTRATION		

-----	*****	-----
3,27,11,567	TOTAL (MH)	2,96,24,790 30,86,777

40,66,164	2040	001-DIRECTION	36,54,124	4,12,040
		AND		
		ADMINISTRATION		

-----	*****	-----
40,66,164	TOTAL (MH)	36,54,124 4,12,040

5,73,60,796

2043001-DIRECTION5,16,52,41557,08,381

AND

ADMINISTRATION

*****-----

5,73,60,796

TOTAL(MH)5,16,52,41557,08,381

5,50,396

2235200-OTHER5,43,1597,237

PROGRAMMES

*****-----

5,50,396

TOTAL(MH)5,43,1597,237

*****-----

9,46,88,923

TOTAL(DDO)

8,54,74,488

92,14,435

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EXCISE AND 1,84,82,686	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,65,98,962	18,83,724
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		AND		
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION		

1,84,82,686

TOTAL(MH)

1,65,98,962

18,83,724

3,74,79,647	2043	001-DIRECTION	3,43,54,700	31,24,947
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AND

ADMINISTRATION

-----	*****	-----
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3,74,79,647	TOTAL (MH)	3,43,54,700	31,24,947
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5,96,588	2235	200-OTHER	5,96,588	0
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PROGRAMMES

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5,96,588	TOTAL (MH)	5,96,588	0
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5,65,58,921	TOTAL (DDO)	5,15,50,250	50,08,671
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23,14,266	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	20,94,222	2,20,044
	COMMISSIONER, NAWAN SHAHAR		AND		
			ADMINISTRATION		

-----	*****	-----
23,14,266	TOTAL (MH)	20,94,222 2,20,044

69,00,336	2043	001-DIRECTION	62,52,105	6,48,231
		AND		
		ADMINISTRATION		

-----	*****	-----
69,00,336	TOTAL (MH)	62,52,105 6,48,231

2,12,459	2235	200-OTHER	2,12,459	0
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PROGRAMMES

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2,12,459	TOTAL(MH)	2,12,459	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EXCISE AND 94,27,061	EXCISE AND TAXATION	TOTAL(DDO)			85,58,786	8,68,275
TAXATION	COMMISSIONER, PUNJAB,					
	CHANDIGARH					

22,66,482	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	19,95,256	2,71,226
	COMMISSIONER (ICC), SHAMBOO		AND		
	(EXPORT), PATIALA		ADMINISTRATION		

-----	*****	-----
24,78,941	TOTAL (MH)	22,07,715 2,71,226

27,065	2235	200-OTHER	27,065	0
		PROGRAMMES		

-----	*****	-----
27,065	TOTAL (MH)	27,065 0

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1,17,20,608	TOTAL (DDO)		1,05,81,107	11,39,501

63,43,550	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	56,65,848	6,77,702
	COMMISSIONER (MOBILE		AND		
	WING),BHATINDA		ADMINISTRATION		

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63,43,550	TOTAL (MH)		56,65,848	6,77,702

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63,43,550	TOTAL (DDO)		56,65,848	6,77,702

33,49,422	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	29,90,374	3,59,048
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	COMMISSIONER (MOBILE	AND		
	WING), JALANDHAR-I	ADMINISTRATION		

-----	*****	-----
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33,49,422	TOTAL (MH)	29,90,374	3,59,048
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1,743	2235	102-PENSIONS	1,743	0
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UNDER SOCIAL

SECURITY

SCHEMES

2,23,413		200-OTHER	2,23,413	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

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2,25,156			TOTAL (MH)		2,25,156	0
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35,74,578		TOTAL (DDO)			32,15,530	3,59,048
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EXCISE AND 1,01,00,163	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	90,25,317	10,74,846
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND		
	CHANDIGARH	WING), JALANDHAR-II		ADMINISTRATION		

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			TOTAL (MH)		90,25,317	10,74,846
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1,01,00,163

1,46,290

1,46,290

1,02,46,453

12,73,391

2235

200-OTHER

PROGRAMMES

TOTAL(MH)

TOTAL(DDO)

ASSISTANT EXCISE AND TAXATION

COMMISSIONER (MOBILE

WING),PATIALA

2040

001-DIRECTION

AND

ADMINISTRATION

1,46,290

1,46,290

91,71,607

7,86,691

0

0

10,74,846

4,86,700

1,09,29,390

TOTAL (MH)

1,00,02,742

9,26,648

1,80,782

2235

200-OTHER

1,80,782

0

PROGRAMMES

1,80,782

TOTAL (MH)

1,80,782

0

1,11,10,172

TOTAL (DDO)

1,01,83,524

9,26,648

17,14,362

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

15,87,376

1,26,986

COMMISSIONER CUM DEPUTY	AND
DIRECTOR, CHANDIGARH	ADMINISTRATION

-----	*****	-----
17,14,362	TOTAL (MH)	15,87,376 1,26,986

1,45,79,079	2043	001-DIRECTION	1,31,24,407	14,54,672
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	AND
	ADMINISTRATION

-----	*****	-----
1,45,79,079	TOTAL (MH)	1,31,24,407 14,54,672

1,81,577	2235	200-OTHER	1,81,577	0
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	PROGRAMMES
--	------------

-----		*****	-----	
1,81,577		TOTAL (MH)	1,81,577	0

-----		*****	-----	
1,64,75,018		TOTAL (DDO)	1,48,93,360	15,81,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND 2,74,24,351	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,43,05,253	31,19,098
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND		
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION		

2,76,05,928

2,30,53,754

2,30,53,754

8,26,53,020

TOTAL (MH) 2,44,86,830 31,19,098

2040 001-DIRECTION 2,13,97,294 16,56,460

AND

ADMINISTRATION

TOTAL (MH) 2,13,97,294 16,56,460

2043 001-DIRECTION 7,38,65,031 87,87,989

AND

ADMINISTRATION

-----	*****	-----
3,29,87,271	TOTAL (MH)	2,96,54,087 33,33,184

41,45,632	2040 001-DIRECTION	37,15,950 4,29,682
	AND	
	ADMINISTRATION	

-----	*****	-----
41,45,632	TOTAL (MH)	37,15,950 4,29,682

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 2,89,15,080	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,53,79,939	35,35,141
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND		
	CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION		

2,89,15,080			TOTAL (MH)		2,53,79,939	35,35,141
-------------	--	--	------------	--	-------------	-----------

1,04,955			2235	200-OTHER	1,04,955	0
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PROGRAMMES

1,04,955			TOTAL (MH)		1,04,955	0
----------	--	--	------------	--	----------	---

-----	*****	-----
6,61,52,938	TOTAL (DDO)	5,88,54,931 72,98,007

2,28,43,447	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,05,26,282	23,17,165
	COMMISSIONER, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
2,28,43,447	TOTAL (MH)	2,05,26,282 23,17,165

37,56,357		2040	001-DIRECTION	34,42,253	3,14,104
			AND		
			ADMINISTRATION		

-----	*****	-----
37,56,357	TOTAL (MH)	34,42,253 3,14,104

3,78,24,168

3,78,24,168

26,300

2,00,011

2043

001-DIRECTION

3,37,63,564

40,60,604

AND

ADMINISTRATION

TOTAL (MH)

3,37,63,564

40,60,604

2235

107-SWATANTRATA

26,300

0

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

2,00,011

0

PROGRAMMES

2,26,311

TOTAL (MH)

2,26,311

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 6,46,50,283	EXCISE AND TAXATION	TOTAL (DDO)			5,79,58,410	66,91,873
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TAXATION

COMMISSIONER, PUNJAB,

CHANDIGARH

42,14,763	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	38,50,381	3,64,382
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COMMISSIONER, FATEHGARH SAHIB	AND
	ADMINISTRATION

-----	*****	-----
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44,41,074	TOTAL (MH)	40,76,692	3,64,382
-----------	------------	-----------	----------

2,01,48,570	2043	001-DIRECTION	1,82,36,336	19,12,234
-------------	------	---------------	-------------	-----------

AND
ADMINISTRATION

-----	*****	-----
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2,01,48,570	TOTAL (MH)	1,82,36,336	19,12,234
-------------	------------	-------------	-----------

4,14,445	2235	200-OTHER	2,16,653	1,97,792
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PROGRAMMES

4,14,445			TOTAL (MH)	2,16,653	1,97,792

8,94,28,061			TOTAL (DDO)	8,02,61,780	91,66,281

2,21,59,266	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,01,31,584	20,27,682
	COMMISSIONER, FEROZEPUR		AND		
			ADMINISTRATION		

2,21,59,266			TOTAL (MH)	2,01,31,584	20,27,682

88,50,773		2040	001-DIRECTION	78,94,889	9,55,884
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AND

ADMINISTRATION

-----	*****	-----	-----
88,50,773	TOTAL (MH)	78,94,889	9,55,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EXCISE AND 4,05,26,535	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	3,62,90,350	42,36,185
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND		
	CHANDIGARH			ADMINISTRATION		

-----	*****	-----
4,05,26,535	TOTAL (MH)	3,62,90,350 42,36,185

4,51,060	2235 200-OTHER	4,51,060 0
	PROGRAMMES	

-----	*****	-----
4,51,060	TOTAL (MH)	4,51,060 0

-----	*****	-----
7,19,87,634	TOTAL (DDO)	6,47,67,883 72,19,751

2,92,77,721	ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION	2,63,01,339 29,76,382
	COMMISSIONER, GURDASPUR AND	

ADMINISTRATION				

2,92,77,721	TOTAL (MH)	2,63,01,339	29,76,382	

89,63,633	2040	001-DIRECTION	79,76,217	9,87,416
AND				
ADMINISTRATION				

89,63,633	TOTAL (MH)	79,76,217	9,87,416	

4,30,42,311	2043	001-DIRECTION	3,90,65,765	39,76,546
AND				
ADMINISTRATION				

-----	*****	-----
4,30,42,311	TOTAL (MH)	3,90,65,765 39,76,546

6,11,564	2235 200-OTHER	6,11,564 0
	PROGRAMMES	

-----	*****	-----
6,11,564	TOTAL (MH)	6,11,564 0

-----	*****	-----
8,18,95,229	TOTAL (DDO)	7,39,54,885 79,40,344

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXCISE AND 1,44,35,900	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,29,34,048	15,01,852
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,HOSHIARPUR		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		1,29,34,048	15,01,852
1,44,35,900						

			2040	001-DIRECTION	18,03,940	1,92,076
19,96,016				AND		
				ADMINISTRATION		

-----			*****		-----	-----

19,96,016

TOTAL (MH)

18,03,940

1,92,076

1,48,82,539

2043

001-DIRECTION

1,32,14,849

16,67,690

AND

ADMINISTRATION

1,48,82,539

TOTAL (MH)

1,32,14,849

16,67,690

4,14,592

2071

115-LEAVE

4,14,592

0

ENCASHMENT

BENEFITS

4,14,592

TOTAL (MH)

4,14,592

0

15,437	2235	200-OTHER	15,437	0
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PROGRAMMES

-----	*****	-----
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15,437	TOTAL (MH)	15,437	0
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-----	*****	-----
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3,17,44,484	TOTAL (DDO)	2,83,82,866	33,61,618
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2,83,81,405	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,55,51,327	28,30,078
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COMMISSIONER, JALANDHAR - 1	AND
-----------------------------	-----

ADMINISTRATION

-----	*****	-----
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TOTAL (MH)	2,55,51,327	28,30,078
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2,83,81,405

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EXCISE AND 89,03,298	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	82,64,608	6,38,690
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,JALANDHAR - 1		AND		
	CHANDIGARH			ADMINISTRATION		

				*****	-----	-----
3,72,84,703			TOTAL (MH)		3,38,15,935	34,68,768

7,60,78,057

2043001-DIRECTION6,86,81,41673,96,641

AND

ADMINISTRATION

7,60,78,057

TOTAL(MH)6,86,81,41673,96,641

1,84,978

2235200-OTHER1,81,5803,398

PROGRAMMES

1,84,978

TOTAL(MH)1,81,5803,398

11,35,47,738

TOTAL(DDO)10,26,78,9311,08,68,807

52,911	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	19,911	33,000
	COMMISSIONER, JALANDHAR-II		AND		
			ADMINISTRATION		

-----	*****	-----
52,911	TOTAL (MH)	19,911 33,000

16,414	2235	200-OTHER	16,414	0
		PROGRAMMES		

-----	*****	-----
16,414	TOTAL (MH)	16,414 0

-----	*****	-----
	TOTAL (DDO)	36,325 33,000

69,325

97,52,744	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	86,02,312	11,50,432
	COMMISSIONER, KAPURTHLA		AND		
			ADMINISTRATION		

-----	*****	-----
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Page 662 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

97,52,744			TOTAL (MH)		86,02,312	11,50,432

EXCISE AND 38,97,824	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	34,77,608	4,20,216
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL (MH)		1,20,79,920	15,70,648
1,36,50,568						

97,32,007			2043	001-DIRECTION	88,11,287	9,20,720
				AND		
				ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL (MH)		88,11,287	9,20,720
97,32,007						

47,920			2235	200-OTHER	0	47,920
				PROGRAMMES		

47,920			TOTAL (MH)	0	47,920

2,34,30,495			TOTAL (DDO)	2,08,91,207	25,39,288

3,22,83,053	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,88,53,053	34,30,000
	COMMISSIONER, LUDHIANA-III		AND		
			ADMINISTRATION		

3,22,83,053			TOTAL (MH)	2,88,53,053	34,30,000

2040	001-DIRECTION	1,03,95,557	83,287
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1,04,78,844

AND

ADMINISTRATION

***** -----

1,04,78,844

TOTAL (MH) 1,03,95,557 83,287

12,22,92,533

2043 001-DIRECTION 10,83,70,205 1,39,22,328

AND

ADMINISTRATION

***** -----

12,22,92,533

TOTAL (MH) 10,83,70,205 1,39,22,328

[illegible]

COMMISSIONER,MANSA		AND	
		ADMINISTRATION	
-----		*****	-----
33,33,607	TOTAL (MH)	28,36,286	4,97,321
98,86,234	2043	001-DIRECTION	85,11,35113,74,883
		AND	
		ADMINISTRATION	
-----		*****	-----
98,86,234	TOTAL (MH)	85,11,351	13,74,883
5,03,306	2235	200-OTHER	5,03,3060
		PROGRAMMES	

5,03,306

TOTAL (MH)

5,03,306

0

1,37,23,147

TOTAL (DDO)

1,18,50,943

18,72,204

23,00,577

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

23,00,577

0

COMMISSIONER, MOGA

AND

ADMINISTRATION

23,00,577

TOTAL (MH)

23,00,577

0

1,69,19,974

2043

001-DIRECTION

1,50,50,441

18,69,533

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

EXCISE AND 50,43,01,193	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	45,41,29,188	5,01,72,005
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-----			*****	-----		
50,43,01,193			TOTAL (MH)		45,41,29,188	5,01,72,005

3,71,64,504			2040	001-DIRECTION AND ADMINISTRATION	3,32,07,000	39,57,504
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-----			*****	-----		
3,71,64,504			TOTAL (MH)		3,32,07,000	39,57,504

43,77,74,785			2043	001-DIRECTION AND	40,01,32,009	3,76,42,776
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ADMINISTRATION

43,77,74,785

TOTAL (MH)

40,01,32,009

3,76,42,776

10,21,270

2235

200-OTHER

9,92,366

28,904

PROGRAMMES

10,21,270

TOTAL (MH)

9,92,366

28,904

98,02,61,752

TOTAL (DDO)

88,84,60,563

9,18,01,189

3,01,32,334	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,70,20,973	31,11,361
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COMMISSIONER, SANGRUR	AND
	ADMINISTRATION

-----	*****	-----
3,01,32,334	TOTAL (MH)	2,70,20,973 31,11,361

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EXCISE AND 3,64,78,401	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	3,27,81,651	36,96,750
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		AND		
	CHANDIGARH			ADMINISTRATION		

-----	*****	-----
3,64,78,401	TOTAL (MH)	3,27,81,651 36,96,750

11,41,591	2235 200-OTHER	11,41,591 0
	PROGRAMMES	

-----	*****	-----
11,41,591	TOTAL (MH)	11,41,591 0

-----	*****	-----
6,77,52,326	TOTAL (DDO)	6,09,44,215 68,08,111

1,41,95,679	ASSISTANT EXCISE AND TAXATION 2043 001-DIRECTION	1,20,75,276 21,20,403
	COMMISSIONER, TARN TARAN	AND

ADMINISTRATION

TOTAL (MH)

1,20,75,276

21,20,403

1,41,95,679

TOTAL (DDO)

1,20,75,276

21,20,403

1,41,95,679

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

1,30,33,399

12,13,918

1,42,47,317

COMMISSIONER-I (EAST), LUDHIANA-I

AND

(EAST)

ADMINISTRATION

TOTAL (MH)

1,30,33,399

12,13,918

1,42,47,317

9,21,424		2235	200-OTHER	8,72,012	49,412
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PROGRAMMES

-----		*****		-----	-----
9,21,424		TOTAL (MH)		8,72,012	49,412

-----	*****			-----	-----
1,51,68,741	TOTAL (DDO)			1,39,05,411	12,63,330

2,35,51,181	ASSISTANT STATE TAX	2043	001-DIRECTION	2,07,25,649	28,25,532
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COMMISSIONER,ASSISTANT STATE TAX AND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	COMMISSIONER, JALANDHAR-3		ADMINISTRATION			
--	---------------------------	--	----------------	--	--	--

-----			*****		-----	-----
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2,35,51,181			TOTAL (MH)		2,07,25,649	28,25,532
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-----		*****			-----	-----
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2,35,51,181		TOTAL (DDO)			2,07,25,649	28,25,532
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EXCISE AND 2,96,78,390	EXCISE AND TAXATION	ASSISTANT STATE TAX	2043	001-DIRECTION	2,65,45,871	31,32,519
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT STATE TAX		AND		
	CHANDIGARH	COMMISSIONER, LUDHIANA-4		ADMINISTRATION		

			*****		-----	-----
--	--	--	-------	--	-------	-------

2,96,78,390	TOTAL (MH)	2,65,45,871	31,32,519
-------------	------------	-------------	-----------

*****-----

2,96,78,390	TOTAL (DDO)	2,65,45,871	31,32,519
-------------	-------------	-------------	-----------

1,04,99,935	ASSISTANT STATE TAX	2040	001-DIRECTION	94,82,421	10,17,514
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COMMISSIONER,ASSISTANT STATE TAX AND

COMMISSIONER, LUDHIANA-5 ADMINISTRATION

*****-----

1,04,99,935	TOTAL (MH)	94,82,421	10,17,514
-------------	------------	-----------	-----------

1,96,29,774	2043	001-DIRECTION	1,76,24,861	20,04,913
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AND

			ADMINISTRATION		

			TOTAL (MH)	1,76,24,861	20,04,913
1,96,29,774					

			TOTAL (DDO)	2,71,07,282	30,22,427
3,01,29,709					

		ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	26,76,758	2,88,208
29,64,966		COMMISSIONER, MUKATSAR		AND		
				ADMINISTRATION		

			TOTAL (MH)	26,76,758	2,88,208
29,64,966					

1,44,42,184

2043001-DIRECTION1,30,65,26913,76,915

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

*****-----

1,44,42,184TOTAL(MH)1,30,65,26913,76,915

*****-----

1,74,07,150TOTAL(DDO)1,57,42,02716,65,123

EXCISE AND 6,56,373	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	5,93,073	63,300
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (APPEALS),PATIALA		AND		
	CHANDIGARH			ADMINISTRATION		

-----		*****		-----
6,56,373		TOTAL(MH)		5,93,073 63,300

-----	*****	-----
6,56,373	TOTAL(DDO)	5,93,073 63,300

10,000	DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0
	COMMISSIONER (N),JALANDHAR		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		

NT PROVIDENT

FUND

200-OTHER

5,00,287

 $\emptyset$

PROGRAMMES

5,00,287

TOTAL (MH)

5,10,287

 θ

5,10,287

TOTAL (DDO)

5,10,287

 θ

5,10,287

DEPUTY EXCISE AND TAXATION

2235

200-OTHER

58,313

 θ

58,313

COMMISSIONER (X),PATIALA

PROGRAMMES

58,313

TOTAL (MH)

58,313

0

58,313

TOTAL (DDO)

58,313

0

36,33,888

DEPUTY EXCISE AND TAXATION

2040

001-DIRECTION

30,47,866

5,86,022

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMMISSIONER(A), JALANDHAR

AND

ADMINISTRATION

-----		*****	-----	
36,33,888		TOTAL (MH)	30,47,866	5,86,022

-----		*****	-----	
36,33,888		TOTAL (DDO)	30,47,866	5,86,022

EXCISE AND 9,193	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,193	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,, FEROZEPUR		PROGRAMMES		
	CHANDIGARH	DIVISION(HEADQUARTER AT				
		BHATINDA)				

-----		*****	-----	
9,193		TOTAL (MH)	9,193	0

9,193		TOTAL (DDO)		9,193	0

29,85,376	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	26,47,824	3,37,552
	COMMISSIONER, FARIDKOT		AND		
			ADMINISTRATION		

29,85,376		TOTAL (MH)		26,47,824	3,37,552

4,670		2235	200-OTHER	4,670	0
			PROGRAMMES		

4,670		TOTAL (MH)		4,670	0

-----	*****	-----
29,90,046	TOTAL (DDO)	26,52,494 3,37,552

23,706	DEPUTY EXCISE AND TAXATION 2235 200-OTHER	23,706 0
	COMMISSIONER, FEROZEPUR PROGRAMMES	

-----	*****	-----
23,706	TOTAL (MH)	23,706 0

-----	*****	-----
23,706	TOTAL (DDO)	23,706 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EXCISE AND 38,700	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	38,700	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****		-----	-----
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38,700			TOTAL (MH)		38,700	0
--------	--	--	------------	--	--------	---

26,67,702			2040	001-DIRECTION	23,91,588	2,76,114
				AND		
				ADMINISTRATION		

26,67,702

TOTAL (MH) 23,91,588 2,76,114

4,99,240

2043 001-DIRECTION 4,99,240 0

AND

ADMINISTRATION

4,99,240

TOTAL (MH) 4,99,240 0

14,75,536

2235 200-OTHER 12,99,817 1,75,719

PROGRAMMES

14,75,536

TOTAL (MH) 12,99,817 1,75,719

-----	*****	-----
46,81,178	TOTAL (DDO)	42,29,345 4,51,833

33,06,300	EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0
	OFFICER, EXCISE AND TAXATION		AND		
	DEPARTMENT		ADMINISTRATION		

-----	*****	-----
33,06,300	TOTAL (MH)	33,06,300 0

2,41,350		2235	200-OTHER	2,41,350	0
			PROGRAMMES		

-----	*****	-----
2,41,350	TOTAL (MH)	2,41,350 0

	OFFICER, HAMIRA	PROGRAMMES		
			*****	-----

5,34,964		TOTAL (MH)	5,34,964	0

	*****	-----

38,41,264	TOTAL (DDO)	38,41,264 0

8,10,802	PRINCIPAL (EXCISE AND TAXATION), TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	6,98,052	1,12,750
-----			*****	-----	
8,10,802		TOTAL (MH)	6,98,052	1,12,750	

8,10,802

TOTAL (DDO)

6,98,052

1,12,750

2,25,47,51,487

TOTAL (CCO)

2,03,39,77,483

22,07,74,004

2,25,47,51,487

TOTAL (DEPT)

2,03,39,77,483

22,07,74,004

FINANCIAL JOINT SECRETARY TO COLLECTOR,MALOUT 2030 102-EXPENSES ON 21,25,678 5,951

21,31,629

COMMISSIONE GOVERNMENT,PUNJAB, SALE OF STAMPS

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

21,31,629

TOTAL (MH)

21,25,678

5,951

21,31,629

TOTAL (DDO)

21,25,678

5,951

4,550

COLLECTOR, SUB DIVISION, JAITU

2054

095-DIRECTORATE

4,550

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

OF ACCOUNTS AND

TREASURIES

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2054	097-TREASURY	39,19,372	0
39,19,372						
COMMISSIONE	GOVERNMENT, PUNJAB,			ESTABLISHMENT		
RS	FINANCE DEPARTMENT,					
SECRETERIAT	CHANDIGARH					

-----		*****	-----
39,23,922		TOTAL (MH)	39,23,922 0

-----	*****	-----
39,23,922	TOTAL (DDO)	39,23,922 0

	DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	4,21,364	0
4,21,364					
	AUDIT, FARIDKOT		ESTABLISHMENT		

-----	*****	-----
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4,21,364	TOTAL (MH)	4,21,364	0
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-----	*****	-----	-----
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4,21,364	TOTAL (DDO)	4,21,364	0
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2,69,10,516	DEPUTY DIRECTOR,INTERNAL AUDIT, 2054	095-DIRECTORATE	2,41,10,450	28,00,066
	CHANDIGARH	OF ACCOUNTS AND		
		TREASURIES		

-----	*****	-----	-----
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2,69,10,516	TOTAL (MH)	2,41,10,450	28,00,066
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12,717	2235	200-OTHER	12,717	0
		PROGRAMMES		

-----	*****	-----
12,717	TOTAL (MH)	12,717 0

-----	*****	-----
2,69,23,233	TOTAL (DDO)	2,41,23,167 28,00,066

13,05,600	DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE	13,05,600	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
13,05,600	TOTAL (MH)	13,05,600 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****			-----	-----

FINANCIAL 13,05,600	JOINT SECRETARY TO	TOTAL (DDO)			13,05,600	0
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COMMISSIONER GOVERNMENT, PUNJAB,

RS FINANCE DEPARTMENT,

SECRETARIAT CHANDIGARH

3,77,77,80,251		DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	3,33,81,03,259	43,96,76,992
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FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

22,16,72,608	102-COMMUTED	19,23,29,844	2,93,42,764
	VALUE OF		
	PENSIONS		
46,39,26,901	104-GRATUITIES	38,85,85,109	7,53,41,792
1,13,25,52,213	105-FAMILY	99,80,28,367	13,45,23,846
	PENSIONS		
7,64,67,412	109-PENSIONS TO	6,72,93,128	91,74,284
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
1,01,34,945	111-PENSIONS TO	84,57,541	16,77,404
	LEGISLATORS		

16,13,79,151	115-LEAVE	16,05,42,256	8,36,895
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ENCASHMENT

BENEFITS

1,09,65,09,794	117-GOVERNMENT	97,78,26,556	11,86,83,238
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
6,94,17,28,875	TOTAL (MH)	6,13,24,71,660	80,92,57,215

-----	*****	-----	-----
6,94,17,28,875	TOTAL (DDO)	6,13,24,71,660	80,92,57,215

2,400

DISTRICT TREASURY2030101-COST OF2,4000

OFFICER,DISTRICT TREASURY OFFICESTAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL19,04,056JOINT SECRETARY TO

DISTRICT TREASURY2030102-EXPENSES ON18,48,90855,148

COMMISSIONER GOVERNMENT,PUNJAB,

OFFICER,DISTRICT TREASURY OFFICESALE OF STAMPS

RSFINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

	*****	-----
19,06,456	TOTAL (MH)	18,51,30855,148

13,33,416	2071	101-SUPERANNUAT	11,62,183	1,71,233
		ION AND		
		RETIREMENT		
		ALLOWANCES		
17,37,475		104-GRATUITIES	17,37,475	0
1,15,05,746		115-LEAVE	1,14,63,696	42,050
		ENCASHMENT		
		BENEFITS		
-----	*****	-----	-----	-----
1,45,76,637		TOTAL (MH)	1,43,63,354	2,13,283
-----	*****	-----	-----	-----
1,64,83,093		TOTAL (DDO)	1,62,14,662	2,68,431

5,01,705	DISTRICT TREASURY OFFICER,DISTT. 2030	102-EXPENSES ON	4,90,247	11,458
	TREASURY, TARN TARAN	SALE OF STAMPS		

-----	*****	-----
5,01,705	TOTAL (MH)	4,90,247 11,458

1,01,73,29,904	2071	101-SUPERANNUAT	80,83,69,396	20,89,60,508
		ION AND		
		RETIREMENT		
		ALLOWANCES		

4,89,00,342		102-COMMUTED	3,35,43,685	1,53,56,657
		VALUE OF		
		PENSIONS		

22,62,75,047	104-GRATUITIES	15,02,67,972	7,60,07,075
40,22,57,940	105-FAMILY	32,92,40,301	7,30,17,639
	PENSIONS		
1,30,33,718	109-PENSIONS TO	1,00,75,933	29,57,785
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				INSTITUTIONS		

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT. 2071	115-LEAVE	7,72,08,149	7,39,680
7,79,47,829					

COMMISSIONE	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN	ENCASHMENT		
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RS	FINANCE DEPARTMENT,		BENEFITS		
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SECRETERIAT	CHANDIGARH				
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42,17,34,443			117-GOVERNMENT	37,83,17,900	4,34,16,543
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----
2,20,74,79,223	TOTAL (MH)	1,78,70,23,336 42,04,55,887

-----	*****	-----
2,20,79,80,928	TOTAL (DDO)	1,78,75,13,583 42,04,67,345

11,350	DISTRICT TREASURY	2054	095-DIRECTORATE	11,350	0
	OFFICER, FARIDKOT		OF ACCOUNTS AND		
			TREASURIES		
52,57,997			097-TREASURY	42,95,525	9,62,472
			ESTABLISHMENT		
-----		*****	-----	-----	
52,69,347		TOTAL (MH)		43,06,875	9,62,472
2,27,45,55,225		2071	101-SUPERANNUAT	2,05,86,89,711	21,58,65,514
			ION AND		
			RETIREMENT		
			ALLOWANCES		
			102-COMMUTED	14,24,48,103	2,56,01,525

16,80,49,628

VALUE OF

PENSIONS

38,84,40,748

104-GRATUITIES

32,49,44,129

6,34,96,619

56,57,63,014

105-FAMILY

52,45,38,314

4,12,24,700

PENSIONS

1,96,28,627

109-PENSIONS TO

1,81,54,062

14,74,565

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

45,47,466

111-PENSIONS TO

43,26,397

2,21,069

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

LEGISLATORS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	5,45,19,875	22,44,863
5,67,64,738						

COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		ENCASHMENT		
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RS	FINANCE DEPARTMENT,			BENEFITS		
----	---------------------	--	--	----------	--	--

SECRETERIAT CHANDIGARH

35,41,10,247				117-GOVERNMENT	31,67,17,934	3,73,92,313
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----
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3,83,18,59,693	TOTAL (MH)	3,44,43,38,525	38,75,21,168
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30,289	2235	200-OTHER	30,289	0
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PROGRAMMES

-----	*****	-----	-----
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30,289	TOTAL (MH)	30,289	0
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-----	*****	-----	-----
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3,83,71,59,329	TOTAL (DDO)	3,44,86,75,689	38,84,83,640
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7,20,14,71,093	DISTRICT TREASURY	2071	101-SUPERANNUAT	6,39,71,44,090	80,43,27,003
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OFFICER, GURDASPUR	ION AND
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RETIREMENT

ALLOWANCES

58,92,16,698	102-COMMUTED	49,35,04,506	9,57,12,192
	VALUE OF		
	PENSIONS		
1,72,59,55,225	104-GRATUITIES	1,47,04,72,395	25,54,82,830
2,00,64,79,802	105-FAMILY	1,80,26,70,527	20,38,09,275
	PENSIONS		
15,50,00,793	109-PENSIONS TO	13,79,30,996	1,70,69,797
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
1,91,45,846	111-PENSIONS TO	1,75,61,488	15,84,358
	LEGISLATORS		

38,12,57,918

115-LEAVE37,17,19,03595,38,883

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

BENEFITS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	117-GOVERNMENT	99,43,86,020	11,26,78,006
1,10,70,64,026						
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		CONTRIBUTION		
RS	FINANCE DEPARTMENT,			FOR DEFINED		
SECRETERIAT	CHANDIGARH			CONTRIBUTION		
				PENSION SCHEME		

-----	*****	-----
13,18,55,91,401	TOTAL (MH)	11,68,53,89,057 1,50,02,02,344

-----	*****	-----
13,18,55,91,401	TOTAL (DDO)	11,68,53,89,057 1,50,02,02,344

85,69,500	DISTRICT TREASURY	2235	789-SPECIAL	85,69,500	0
	OFFICER, JALANDHAR		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
85,69,500	TOTAL (MH)	85,69,500 0

*****	-----
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85,69,500	TOTAL (DDO)	85,69,500	0
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14,984	DISTRICT TREASURY	2030	001-DIRECTION	14,984	0
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OFFICER, LUDHIANA	AND
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ADMINISTRATION

27,25,939	102-EXPENSES ON	26,45,412	80,527
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SALE OF STAMPS

-----	*****	-----
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27,40,923	TOTAL (MH)	26,60,396	80,527
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7,51,88,04,363	2071	101-SUPERANNUAT	6,56,32,49,155	95,55,55,208
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ION AND

RETIREMENT

		ALLOWANCES		
43,16,31,695		102-COMMUTED	35,90,69,830	7,25,61,865
		VALUE OF		
		PENSIONS		
1,09,19,87,745		104-GRATUITIES	94,64,97,938	14,54,89,807
1,75,90,29,819		105-FAMILY	1,52,32,12,816	23,58,17,003
		PENSIONS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----					
FINANCIAL 26,42,97,421	JOINT SECRETARY TO	DISTRICT TREASURY	2071	109-PENSIONS TO	23,33,72,499	3,09,24,922

COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA	EMPLOYEES OF		
RS	FINANCE DEPARTMENT,		STATE AIDED		
	SECRETARIAT	CHANDIGARH	EDUCATIONAL		
			INSTITUTIONS		
97,68,812			111-PENSIONS TO	83,34,507	14,34,305
			LEGISLATORS		
29,97,43,155			115-LEAVE	29,12,05,984	85,37,171
			ENCASHMENT		
			BENEFITS		
1,21,27,06,287			117-GOVERNMENT	1,08,62,02,994	12,65,03,293
			CONTRIBUTION		
			FOR DEFINED		
			CONTRIBUTION		
			PENSION SCHEME		

-----	*****	-----	-----
12,58,79,69,297	TOTAL (MH)	11,01,11,45,723	1,57,68,23,574

-----	*****	-----	-----
12,59,07,10,220	TOTAL (DDO)	11,01,38,06,119	1,57,69,04,101

1,52,659	SUPERINTENDENT/ASSISTANT	2054	095-DIRECTORATE	1,52,659	0
	DIRECTOR, TREASURY & ACCOUNTS		OF ACCOUNTS AND		
	BRANCH, CHANDIGARH		TREASURIES		

-----	*****	-----	-----
1,52,659	TOTAL (MH)	1,52,659	0

-----	*****	-----	-----
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1,52,659	TOTAL (DDO)			1,52,659	0
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1,63,859	TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1,61,209	2,650
			SALE OF STAMPS		

-----		*****	-----		
1,63,859		TOTAL (MH)		1,61,209	2,650

-----	*****	-----			
1,63,859	TOTAL (DDO)			1,61,209	2,650

1,55,905	TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	1,44,824	11,081
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SALE OF STAMPS

-----			*****		-----	-----

			TOTAL (MH)		1,44,824	11,081
1,55,905						

-----		*****			-----	-----

		TOTAL (DDO)			1,44,824	11,081
1,55,905						

FINANCIAL 1,06,020	JOINT SECRETARY TO	TREASURY OFFICER, TREASURY OFFICE 2054		097-TREASURY	1,06,020	0
COMMISSIONER	GOVERNMENT, PUNJAB,			ESTABLISHMENT		
RS	FINANCE DEPARTMENT,					
SECRETERIAT	CHANDIGARH					

-----		*****	-----	
1,06,020		TOTAL (MH)	1,06,020	0

-----		*****	-----	
1,06,020		TOTAL (DDO)	1,06,020	0

-----		*****	-----	
38,82,22,01,937		TOTAL (CCO)	34,12,37,99,113	4,69,84,02,824

61,154	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	61,154	0
	GOVERNANCE			ION AND		
	REFORMS-CUM-CHIEF			RETIREMENT		
	SECRETARY, PUNJAB,			ALLOWANCES		

CHANDIGARH

9,50,000	104-GRATUITIES	9,50,000	0
19,19,616	115-LEAVE	19,19,616	0
	ENCASHMENT		
	BENEFITS		
-----	*****	-----	-----
29,30,770	TOTAL (MH)	29,30,770	0
4,39,419	2235 200-OTHER	4,39,419	0
	PROGRAMMES		
-----	*****	-----	-----
4,39,419	TOTAL (MH)	4,39,419	0

-----		-----	-----
33,70,189	TOTAL (DDO)	33,70,189	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 47,716	PRINCIPAL SECRETARY,	MANAGER,CENTRAL BANK OF INDIA,	2071	101-SUPERANNUAT	24,886	22,830
COMMISSIONE	GOVERNANCE	SHAIFPURA		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

4,87,135	TOTAL (MH)	4,64,305	22,830
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	*****	-----	-----
34,17,905	TOTAL (DDO)	33,95,075	22,830

20,68,12,318	A.M.O MARKETING WING,DEPARTMENT 2049	200-INTEREST ON	20,68,12,318	0
	OF AGRICULTURE, PUNJAB	OTHER INTERNAL		
		DEBTS		

	*****	-----	-----
20,68,12,318	TOTAL (MH)	20,68,12,318	0

27,508	2071	101-SUPERANNUAT	0	27,508
		ION AND		

		RETIREMENT		
		ALLOWANCES		
19,364		105-FAMILY	9,682	9,682

		PENSIONS		

		TOTAL (MH)	9,682	37,190

		TOTAL (DDO)	20,68,22,000	37,190

31,42,644	AC (G) FOR DEPUTY	2071	101-SUPERANNUAT	31,42,644	0
	COMMISSIONER,AC (G) FOR DEPUTY		ION AND		
	COMMISSIONER		RETIREMENT		
			ALLOWANCES		

13,00,480		115-LEAVE	13,00,480	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	
44,43,124		TOTAL (MH)	44,43,124	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			44,43,124	0

44,43,124

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

4,69,466	ACCOUNTS OFFICER,CO-OPERATIVE	2071	101-SUPERANNUAT	4,69,466	0
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SOCIETIES	ION AND
	RETIREMENT
	ALLOWANCES

-----	*****	-----
49,12,590	TOTAL (MH)	49,12,590 0

-----	*****	-----
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49,12,590	TOTAL (DDO)			49,12,590	0
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53,54,381	ADDITIONAL ADVOCATE	2071	115-LEAVE	53,54,381	0
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GENERAL,ADVOCATE	GENERAL, PUNJAB	ENCASHMENT
		BENEFITS

-----	*****	-----
53,54,381	TOTAL (MH)	53,54,381 0

14,69,145	2235	200-OTHER	10,20,699	4,48,446
		PROGRAMMES		

-----	*****	-----
14,69,145	TOTAL (MH)	10,20,699 4,48,446

68,23,526

TOTAL (DDO)

63,75,080

4,48,446

1,36,75,020

ADDITIONAL DIRECTOR CUM

2071

101-SUPERANNUAT

1,25,36,138

11,38,882

CONTROLLER, IRRIGATION, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

77,20,000

104-GRATUITIES

77,20,000

0

4,84,14,973

115-LEAVE

4,84,14,973

0

ENCASHMENT

BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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			TOTAL (MH)		6,86,71,111	11,38,882
6,98,09,993						

FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
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COMMISSIONER	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH
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		TOTAL (DDO)			6,86,71,111	11,38,882
6,98,09,993						

		ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	2,43,716	1,59,340
4,03,056						

PROGRAMMES

12,98,222

12,98,222

 $\emptyset$

ION AND

ALLOWANCES

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ENCASHMENT

BENEFITS

TOTAL (MH)

10,65,473

0

10,65,473

TOTAL (DDO)

10,65,473

 $\emptyset$

10,65,473

ASSISTANT CONTROLLER, (F & A)

2071

115-LEAVE

5,58,080

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5,58,080

PUNJAB

ENCASHMENT

BENEFITS

TOTAL (MH)

5,58,080

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5,58,080

-----		*****	-----	
5,58,080		TOTAL (DDO)	5,58,080	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 3,70,736	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2235	102-CHILD	58,400	3,12,336
COMMISSIONE	GOVERNANCE	ENGINEER, ASSISTANT AGRICULTURE		WELFARE		
RS	REFORMS-CUM-CHIEF	ENGINEER TUBEWELL				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

11,73,994		200-OTHER	2,83,072	8,90,922
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PROGRAMMES

-----	*****	-----
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21,02,810	TOTAL (MH)	8,99,552	12,03,258
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21,02,810	TOTAL (DDO)	8,99,552	12,03,258
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2,29,317	ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	1,75,655	53,662
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ENGINEER, ASSISTANT AGRICULTURE	ION AND
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ENGINEER (BORING)	RETIREMENT
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ALLOWANCES

-----	*****	-----
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2,29,317	TOTAL (MH)	1,75,655	53,662
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36,750	2235	200-OTHER	0	36,750
		PROGRAMMES		

-----	*****	-----
36,750	TOTAL (MH)	0 36,750

-----	*****	-----
2,66,067	TOTAL (DD0)	1,75,655 90,412

22,75,542	ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	20,07,052	2,68,490
	ADVISOR, R. I. G.		ION AND		
			RETIREMENT		
			ALLOWANCES		

7,28,320	115-LEAVE	7,28,320	0
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ENCASHMENT

BENEFITS

-----	*****	-----
30,03,862	TOTAL (MH)	27,35,372 2,68,490

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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30,03,862		TOTAL (DDO)			27,35,372	2,68,490

11,750	2235	200-OTHER	11,750	0
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PROGRAMMES

-----	*****	-----
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11,750	TOTAL (MH)	11,750	0
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14,80,59,771	TOTAL (DDO)	4,93,60,187	9,86,99,584
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36,778	ASSISTANT COMMISIONER, EXCISE AND 2071	101-SUPERANNUAT	0	36,778
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TAXATION, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

36,778		TOTAL (MH)	0	36,778

36,778		TOTAL (DDO)	0	36,778

13,10,923	ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	11,53,472	1,57,451
	COMMISSIONER (G)	ION AND		
		RETIREMENT		
		ALLOWANCES		
11,06,156		115-LEAVE	11,06,156	0
		ENCASHMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

			TOTAL (MH)		22,59,628	1,57,451
24,17,079						

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER,ASSISTANT	2235	200-OTHER	18,86,127	3,053
18,89,180						

COMMISSIONER	GOVERNANCE	COMMISSIONER (G)		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

18,89,180	TOTAL (MH)	18,86,127	3,053
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43,06,259	TOTAL (DD0)	41,45,755	1,60,504
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2,01,55,348	ASSISTANT CONTROLER (F & 2052 092-OTHER	1,99,74,215	1,81,133
	A),DEPARTMENT OF GOVERNANCE OFFICES		
	REFORMS,		

-----	*****	-----	-----
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2,01,55,348	TOTAL (MH)	1,99,74,215	1,81,133
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2,01,55,348	TOTAL (DD0)	1,99,74,215	1,81,133
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41,56,254	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	38,17,639	3,38,615
63,87,882			115-LEAVE	63,87,882	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
1,05,44,136		TOTAL (MH)		1,02,05,521	3,38,615
-----		*****	-----		
1,05,44,136	TOTAL (DDO)			1,02,05,521	3,38,615

12,44,04,985

ASSISTANT CONTROLLER (F&A)

2052

092-OTHER

12,14,08,832

29,96,153

, (GOVERNANCE

OFFICES

REFORMS),DIRECTORATE OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

GOVERNANCE REFORMS, D-241,

SECTOR 74

12,44,04,985

TOTAL (MH)

12,14,08,832

29,96,153

FINANCIAL 1,96,63,459	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	4070	800-OTHER	1,93,88,459	2,75,000
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COMMISSIONE	GOVERNANCE	, (GOVERNANCE		EXPENDITURE		
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RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF				
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SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,				
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	CHANDIGARH	SECTOR 74				
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-----			*****		-----	-----
1,96,63,459			TOTAL (MH)		1,93,88,459	2,75,000

-----			*****		-----	-----
14,40,68,444			TOTAL (DDO)		14,07,97,291	32,71,153

50,41,832		ASSISTANT CONTROLLER	2071	115-LEAVE	50,41,832	0
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	(F&A),CULTURAL AFFAIRS, A&M ,	ENCASHMENT				
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	PUNJAB	BENEFITS				
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50,41,832			TOTAL (MH)	50,41,832	0

50,41,832			TOTAL (DDO)	50,41,832	0

12,11,257	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	12,11,257	0
	F&A,M.S.E.S.I HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		

12,11,257			TOTAL (MH)	12,11,257	0

2235	102-CHILD	10,53,944	8,62,581
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19,16,525

WELFARE

2,18,544

102-PENSIONS13,8312,04,713

UNDER SOCIAL

SECURITY

SCHEMES

28,34,597

200-OTHER20,22,9028,11,695

PROGRAMMES

Page 686

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
49,69,666		TOTAL (MH)	30,90,677	18,78,989

-----		*****	-----	
61,80,923		TOTAL (DDO)	43,01,934	18,78,989

FINANCIAL 8,42,240	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115-LEAVE	8,42,240	0
COMMISSIONE	GOVERNANCE	HOME GUARD	ENCASHMENT		
RS	REFORMS-CUM-CHIEF		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

-----		*****	-----	
8,42,240		TOTAL (MH)	8,42,240	0

8,42,240

TOTAL (DDO)

8,42,240

0

10,40,020

ASSISTANT CONTROLLER,CIVIL

2071

101-SUPERANNUAT

9,36,018

1,04,002

SURGEON

ION AND

RETIREMENT

ALLOWANCES

2,45,37,341

115-LEAVE

2,25,95,181

19,42,160

ENCASHMENT

BENEFITS

2,55,77,361

TOTAL (MH)

2,35,31,199

20,46,162

2,55,77,361	TOTAL (DDO)			2,35,31,199	20,46,162
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4,31,544	ASSISTANT	2071	101-SUPERANNUAT	4,06,750	24,794
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	CONTROLLER,CO-OPERATIVE		ION AND		
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	SOCIETIES		RETIREMENT		
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			ALLOWANCES		
--	--	--	------------	--	--

6,47,880			115-LEAVE	6,47,880	0
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			ENCASHMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

10,79,424		TOTAL (MH)		10,54,630	24,794
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

10,79,424		TOTAL (DDO)			10,54,630	24,794
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1,78,601		ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	1,78,601	0
----------	--	---------------------------------	------	-----------------	----------	---

		OF STORES, PUNJAB		ION AND		
--	--	-------------------	--	---------	--	--

				RETIREMENT		
--	--	--	--	------------	--	--

			ALLOWANCES		
			105-FAMILY	2,25,358	13,458
2,38,816					
			PENSIONS		
			115-LEAVE	22,31,443	0
22,31,443					
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	36,90,032	38,252
37,28,284					

			TOTAL (DDO)	36,90,032	38,252
37,28,284					
			ASSISTANT CONTROLLER, DEPARTMENT	2013	
			101-SALARY OF	18,78,000	0

18,78,000

OF INDUSTRIES AND COMMERCE,

PUNJAB

MINISTERS AND

DEPUTY

MINISTERS

3,20,566

108-TOUR

EXPENSES

3,20,566

0

***** -----

21,98,566

TOTAL (MH)

21,98,566

0

10,78,693

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

10,08,781

69,912

97,86,647

115-LEAVE

97,86,647

0

ENCASHMENT

BENEFITS

Page 688

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,08,65,340			TOTAL (MH)		1,07,95,428	69,912

FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,30,63,906	TOTAL (DDO)	1,29,93,994	69,912
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2,99,456	ASSISTANT CONTROLLER,DISPOSAL	2071	101-SUPERANNUAT	2,99,456	0
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WORKS SECTION	ION AND
	RETIREMENT
	ALLOWANCES

28,01,514	115-LEAVE	28,01,514	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,39,66,310	TOTAL (MH)	1,38,96,398	69,912
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

62,802		200-OTHER	62,802	0
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PROGRAMMES

-----	*****	-----
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72,802	TOTAL (MH)	72,802	0
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1,62,37,678	TOTAL (DD0)	1,61,67,766	69,912
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18,69,703	ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	16,82,313	1,87,390
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FOOD AND SUPPLY CONTROLLER	ION AND
	RETIREMENT
	ALLOWANCES

-----	*****	-----
18,69,703	TOTAL (MH)	16,82,313 1,87,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 7,072	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2202	101-GOVERNMENT	7,072	0

COMMISSIONER	GOVERNANCE	FOOD AND SUPPLY CONTROLLER	PRIMARY SCHOOLS		
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
4,59,473			102-ASSISTANCE	4,59,473	0
			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
9,45,138			109-GOVERNMENT	9,45,138	0
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
14,11,683		TOTAL (MH)		14,11,683	0

12,58,291		2235	200-OTHER	11,81,204	77,087
			PROGRAMMES		
-----		*****		-----	-----
12,58,291			TOTAL (MH)	11,81,204	77,087
-----		*****		-----	-----
45,39,677			TOTAL (DDO)	42,75,200	2,64,477
9,54,020	ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT	8,58,618	95,402
	C.A.O., RANJIT SAGAR DAM,		ION AND		
	PTHANKOT		RETIREMENT		
			ALLOWANCES		
1,03,16,410			115-LEAVE	1,03,16,410	0

ENCASHMENT

BENEFITS

1,12,70,430

TOTAL (MH)

1,11,75,028

95,402

37,315

2235

200-OTHER

37,315

 θ

PROGRAMMES

* * * * *

37,315

TOTAL (MH)

37,315

 θ

26,56,91,033

4701

800-OTHER

20,58,19,754

5,98,71,279

EXPENDITURE

GOVERNMENT OF PUNJAB

Page 690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----			*****		-----	-----

			TOTAL (MH)		20,58,19,754	5,98,71,279
26,56,91,033						

-----		*****			-----	-----

		TOTAL (DDO)			21,70,32,097	5,99,66,681
27,69,98,778						

FINANCIAL 10,77,891	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	9,81,235	96,656
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COMMISSIONE	GOVERNANCE	SUPPLIES CONTOLLER,PUNJAB		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

8,17,394	105-FAMILY	8,17,394	0
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PENSIONS

58,07,300	115-LEAVE	52,81,220	5,26,080
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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77,02,585	TOTAL (MH)	70,79,849	6,22,736
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-----	*****	-----	-----
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77,02,585	TOTAL (DDO)	70,79,849	6,22,736
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24,50,970	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	24,50,970	0
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	SUPPLIES CONTROLLER		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
		TOTAL (MH)		24,50,970	0

41,08,108		2235	200-OTHER	35,47,170	5,60,938
			PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		35,47,170	5,60,938

-----	*****	-----			
	TOTAL (DD0)			59,98,140	5,60,938

9,42,572	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	8,46,973	95,599
	SUPPLY CENTRE, PUNJAB+		ION AND		
			RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCES

FINANCIAL 81,35,000	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	67,48,760	13,86,240
COMMISSIONE	GOVERNANCE	SUPPLY CENTRE, PUNJAB+		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

90,77,572			TOTAL (MH)	75,95,733	14,81,839

90,77,572			TOTAL (DDO)	75,95,733	14,81,839

48,00,087		ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	44,30,915	3,69,172
		MEDICAL COLLEGE		ION AND		
				RETIREMENT		
				ALLOWANCES		
3,09,07,558				115-LEAVE	2,78,67,558	30,40,000
				ENCASHMENT		
				BENEFITS		

*****-----

3,57,07,645

TOTAL (MH)3,22,98,47334,09,172

20,000

2235104-DEPOSIT20,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

37,45,107

200-OTHER12,97,48224,47,625

PROGRAMMES

*****-----

37,65,107

TOTAL (MH)13,17,48224,47,625

-----		*****	-----			
3,94,72,752		TOTAL(DDO)		3,36,15,955	58,56,797	

21,78,121		ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	19,25,778	2,52,343
		STATE TRANSPORT DEPARTMENT		ION AND		
				RETIREMENT		
				ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2071	115-LEAVE	59,83,384	0

59,83,384

COMMISSIONE GOVERNANCE

STATE TRANSPORT DEPARTMENT

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

81,61,505

TOTAL (MH)

79,09,162

2,52,343

21,138

2235

200-OTHER

21,138

0

PROGRAMMES

21,138

TOTAL (MH)

21,138

0

81,82,643	TOTAL (DDO)			79,30,300	2,52,343
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70,396	ASSISTANT CONTROLLER,RANJIT	2202	001-DIRECTION	70,396	0
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	SAGAR DAM		AND		
			ADMINISTRATION		

-----		*****		-----	-----
70,396		TOTAL (MH)		70,396	0

-----	*****			-----	
70,396	TOTAL (DDO)			70,396	0

21,74,640	ASSISTANT CONTROLLER,WEIGHT AND	2071	115-LEAVE	21,74,640	0
	MEASURE PATIALA DIVISION,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
21,74,640	TOTAL (MH)	21,74,640 0

-----	*****	-----
21,74,640	TOTAL (DDO)	21,74,640 0

44,65,920	ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	44,65,920	0
	HUSBANDRY		ENCASHMENT		
			BENEFITS		

-----	*****	-----
44,65,920	TOTAL (MH)	44,65,920 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

44,65,920		TOTAL (DDO)			44,65,920	0
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46,38,234		ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	46,38,234	0
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DEPARTEMNT, PUNJAB	ENCASHMENT
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BENEFITS

* * * * *

TOTAL (MH)

91,04,154

 $\emptyset$

91,04,154

TOTAL (DDO)

91,04,154

 $\emptyset$

91,04,154

ASSISTANT DIRECTOR, FISHERIES

2071

101-SUPERANNUAT

80,290

 θ

80,290

DEPARTMENT

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

80,290

 $\emptyset$

80,290

74,28,580

2202101-GOVERNMENT73,37,64590,935

PRIMARY SCHOOLS

*****-----

74,28,580

TOTAL(MH)73,37,64590,935

*****-----

75,08,870

TOTAL(DDO)74,17,93590,935

63,630

ASSISTANT DIRECTOR,HORTICULTURE2071115-LEAVE63,6300

DEPARTMENT,ENCASHMENT

BENEFITS

*****-----

63,630

TOTAL(MH)63,6300

-----		*****	-----	
63,630		TOTAL (DDO)	63,630	0

Page 694 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 13,13,162	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	11,97,329	1,15,833
COMMISSIONER	GOVERNANCE	ACCOUNT, PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		

CHANDIGARH

21,95,200

115-LEAVE

21,95,200

0

ENCASHMENT

BENEFITS

35,08,362

TOTAL (MH)

33,92,529

1,15,833

35,08,362

TOTAL (DDO)

33,92,529

1,15,833

4,48,992

ASSISTANT ELECTRICAL

2071

101-SUPERANNUAT

4,17,507

31,485

INSPECTOR,CHIEF ELECTRICAL ION AND

INSPECTOR, GOVT. OF PUNJAB RETIREMENT

ALLOWANCES

21,84,960			115-LEAVE	21,84,960	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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26,33,952		TOTAL (MH)		26,02,467	31,485
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-----	*****	-----
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26,33,952		TOTAL (DDO)		26,02,467	31,485
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7,64,573	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	6,51,465	1,13,108
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COMMISSIONER,,ASSISTANT EXCISE	ION AND
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AND TAXATION COMMISSIONER	RETIREMENT
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ALLOWANCES

9,19,240			115-LEAVE	9,19,240	0
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ENCASHMENT

BENEFITS

-----		*****	-----
16,83,813		TOTAL (MH)	15,70,705 1,13,108

-----	*****	-----
16,83,813	TOTAL (DDO)	15,70,705 1,13,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 2,71,049	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,42,011	1,29,038
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COMMISSIONER	GOVERNANCE	COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER				
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

-----			*****	-----	-----	
			TOTAL (MH)		1,42,011	1,29,038
2,71,049						

-----			*****	-----	-----	
			TOTAL (DDO)		1,42,011	1,29,038
2,71,049						

5,37,600		ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	5,37,600	0
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		COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT		
--	--	----------------------------------	--	------------	--	--

	DEPARTMENT	BENEFITS

	TOTAL(MH)	5,37,6000

	TOTAL(DDO)	5,37,6000
	ASSISTANT EXCISE AND TAXATION 2071	115-LEAVE 9,48,4800
	COMMISSIONER,EXCISE AND	ENCASHMENT
	TAXATION, DISTRICT-1	BENEFITS

	TOTAL(MH)	9,48,4800

9,48,480

TOTAL (DDO)

9,48,480

0

9,09,814

ASSISTANT LABOUR

2071

101-SUPERANNUAT

8,39,938

69,876

COMMISSIOINER,ASSISTANT LABOUR

ION AND

COMMISSIOINER-I

RETIREMENT

ALLOWANCES

30,888

104-GRATUITIES

30,888

0

12,68,480

115-LEAVE

12,68,480

0

ENCASHMENT

BENEFITS

22,09,182

TOTAL (MH)

21,39,306

69,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

22,73,976	ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	ION AND RETIREMENT ALLOWANCES	115-LEAVE	22,73,976	0
		ENCASHMENT			
		BENEFITS			
-----		*****	-----		
45,25,071		TOTAL (MH)		44,55,195	69,876
-----		*****	-----		
45,25,071		TOTAL (DDO)		44,55,195	69,876
4,20,470	ASSISTANT REGISTERAR,CO-OPERATIVE	2071	101-SUPERANNUAT	3,78,423	42,047

2023-2024

SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE		22,60,760	0
		ENCASHMENT			
		BENEFITS			
-----		*****		-----	
22,60,760		TOTAL (MH)		26,39,183	42,047
		2235	200-OTHER	30,243	0
		PROGRAMMES			
-----		*****		-----	
30,243		TOTAL (MH)		30,243	0

-----		*****	-----	
27,11,473		TOTAL (DDO)	26,69,426	42,047

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 4,52,162	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPEATIVE	2071	101-SUPERANNUAT	3,96,758	55,404
COMMISSIONE	GOVERNANCE	SOCIETIES		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

4,52,162		TOTAL (MH)	3,96,758	55,404

10,783	2235	200-OTHER	10,783	0
		PROGRAMMES		

10,783		TOTAL (MH)	10,783	0

4,62,945		TOTAL (DDO)	4,07,541	55,404

9,74,110	ASSISTANT REGISTRAR,CO-OPERATIVE	2071	115-LEAVE	9,74,110	0
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SOCIETIES

ENCASHMENT

BENEFITS

9,74,110

TOTAL (MH) 9,74,110 0

89,901

2235 200-OTHER 89,901 0

PROGRAMMES

89,901

TOTAL (MH) 89,901 0

2,24,01,057

2425 101-AUDIT OF 2,02,56,452 21,44,605

CO-OPERATIVES

2,24,01,057

TOTAL (MH) 2,02,56,452 21,44,605

-----		*****	-----	
2,34,65,068		TOTAL (DDO)	2,13,20,463	21,44,605

4,00,580		ASSISTANT REGISTRAR,CO-OPERATIVE 2071	101-SUPERANNUAT	3,64,378	36,202
		SOCIETIES (E)	ION AND		
			RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	3,64,378	36,202
4,00,580				
COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

-----		*****	-----	
	TOTAL (DDO)		3,64,378	36,202
4,00,580				

5,49,400	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	115-LEAVE	5,49,400	0
	SOCIETIES, PUNJAB	ENCASHMENT		
		BENEFITS		

-----		*****	-----	
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9,49,980	TOTAL (MH)	9,13,778	36,202
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-----	*****	-----	-----
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9,49,980	TOTAL (DD0)	9,13,778	36,202
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2,87,57,298	ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT	2,87,55,394	1,904
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TOWN PLANNER	PRIMARY SCHOOLS
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10,61,351	104-INSPECTION	10,61,351	0
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1,245	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

10,76,90,346	109-GOVERNMENT	10,55,65,160	21,25,186
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SECONDARY

SCHOOLS

1,20,56,306	110-ASSISTANCE	1,19,56,175	1,00,131
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
11,205	789-SPECIAL	11,205	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
14,95,77,751	TOTAL (MH)	14,73,50,530	22,27,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2235	200-OTHER	2,00,000	0
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
2,00,000			TOTAL (MH)		2,00,000	0

14,97,77,751		TOTAL (DDO)			14,75,50,530	22,27,221

14,02,330	ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	12,53,149	1,49,181
	FOOD AND SUPPLIES CONTROLLER		ION AND		
			RETIREMENT		
			ALLOWANCES		
9,69,930			115-LEAVE	0	9,69,930
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
23,72,260		TOTAL(MH)		12,53,149	11,19,111
-----		*****	-----		
23,72,260	TOTAL(DDO)			12,53,149	11,19,111

9,82,484	AUDIT OFFICER,CO-OPERATIVE	2071	115-LEAVE	9,82,484	0
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SOCIETIES	ENCASHMENT
	BENEFITS

-----	*****	-----
9,82,484	TOTAL(MH)	9,82,484 0

-----	*****	-----
9,82,484	TOTAL(DDO)	9,82,484 0

14,83,19,567	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	13,34,46,023	1,48,73,544
	BATALLION PUNJAB HOME GUARD				

11,745			115-GUEST	11,745	0
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HOUSES,

GOVERNMENT

HOSTELS ETC.

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

14,83,31,312			TOTAL (MH)		13,34,57,768	1,48,73,544

FINANCIAL 5,62,949	PRINCIPAL SECRETARY,	BATALLION COMMANDER,5TH	2235	200-OTHER	1,83,278	3,79,671
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----	-----
14,88,94,261	TOTAL (MH)	13,36,41,046	1,52,53,215

-----	*****	-----	-----
14,88,94,261	TOTAL (DDO)	13,36,41,046	1,52,53,215

7,860	BATALLION COMMANDER,6TH	2235	200-OTHER	7,860	0
	BATALLION PUNJAB HOME GUARD ,		PROGRAMMES		
	FEROZEPUR				

-----	*****	-----	-----
7,860	TOTAL (MH)	7,860	0

7,860	TOTAL (DDO)	7,860 0

3,07,715	BATTALION 2235 200-OTHER	3,07,715 0
	COMMANDER, BATTALION-11, PUNJAB PROGRAMMES	
	HOME GUARDS	

3,07,715	TOTAL (MH)	3,07,715 0

3,07,715	TOTAL (DDO)	3,07,715 0

4,24,872	BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	3,96,980	27,892
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PUNJAB	ION AND
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RETIREMENT

ALLOWANCES

9,32,070	115-LEAVE	9,32,070	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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13,56,942	TOTAL (MH)	13,29,050	27,892
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 13,29,050 27,892

13,56,942

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

7,16,03,818

BATTALLION COMMANDER,3RD 2070 107-HOME GUARDS 6,42,81,800 73,22,018

BN.PUNJAB HOME GUARD

7,29,60,760

TOTAL (MH) 6,56,10,850 73,49,910

-----	*****	-----
7,29,60,760	TOTAL (DDO)	6,56,10,850 73,49,910

3,76,630	BLOCK DEVELOPMENT AND PANCHAYAT 2071 101-SUPERANNUAT	3,01,304 75,326
	OFFICER,BLOCK DEVELOPMENT AND	ION AND
	PANCHAYAT OFFICER	RETIREMENT
		ALLOWANCES

-----	*****	-----
3,76,630	TOTAL (MH)	3,01,304 75,326

-----	*****	-----
3,76,630	TOTAL (DDO)	3,01,304 75,326

65,925	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65,925	0
	OFFICER,BLOCK DEVELOPMENT AND		WELFARE		
	PANCHAYAT OFFICER, BATHINDA-II				

2,10,819			200-OTHER	2,10,819	0
			PROGRAMMES		

-----		*****	-----		
2,76,744		TOTAL (MH)	2,76,744	0	

-----	*****	-----			
2,76,744	TOTAL (DDO)		2,76,744	0	

2,47,440	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	2,22,696	24,744
	OFFICER,BLOCK DEVELOPMENT AND		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		PANCHAYAT OFFICER, JALALABAD		RETIREMENT		
				ALLOWANCES		

2,47,440			TOTAL (MH)		2,22,696	24,744

2,47,440		TOTAL (DDO)			2,22,696	24,744
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2202	103-GOVERNMENT	1,96,723	0

1,96,723

COMMISSIONE GOVERNANCE

OFFICER, BLOCK DEVELOPMENT AND

COLLEGES AND

RS

REFORMS-CUM-CHIEF

PANCHAYATI OFFICER

INSTITUTES

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

3,47,904

109-GOVERNMENT

3,47,904

 θ

SECONDARY

SCHOOLS

5,44,627

TOTAL (MH)

5,44,627

0

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

			NT PROVIDENT		
			FUND		
			200-OTHER	1,72,796	20,089
			PROGRAMMES		

			TOTAL (MH)	1,82,796	20,089

			TOTAL (DDO)	7,27,423	20,089
			BLOCK PRIMAR EDUCATION	2071	115-LEAVE
					6,77,883
			0		
			OFFICER,BLOCK PRIMAR EDUCATION	ENCASHMENT	
			OFFICER	BENEFITS	

-----		*****	-----	
6,77,883		TOTAL (MH)	6,77,883	0

8,24,25,128		2202	101-GOVERNMENT	7,36,06,828	88,18,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PRIMARY SCHOOLS

FINANCIAL 24,17,375	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2202	104-INSPECTION	21,99,173	2,18,202
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION				
RS	REFORMS-CUM-CHIEF	OFFICER				
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

-----	*****	-----
8,48,42,503	TOTAL (MH)	7,58,06,001 90,36,502

-----	*****	-----
8,55,20,386	TOTAL (DDO)	7,64,83,884 90,36,502

9,79,728	BLOCK PRIMARY EDUCATION	2071	115 - LEAVE	9,79,728	0
	OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER		BENEFITS		

-----	*****	-----
9,79,728	TOTAL (MH)	9,79,728 0

-----		*****			-----	
9,79,728	TOTAL (DDO)				9,79,728	0
1,42,428	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT		1,42,428	0
OFFICER,ABOHAR-1			ION AND			
			RETIREMENT			
			ALLOWANCES			
24,95,769			104-GRATUITIES		24,95,769	0
16,30,131			115-LEAVE		16,30,131	0
			ENCASHMENT			
			BENEFITS			
-----		*****			-----	
42,68,328	TOTAL (MH)				42,68,328	0

-----	*****	-----
42,68,328	TOTAL (DDO)	42,68,328 0

13,91,488	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,91,488	0
	OFFICER, AMRITSAR-1		ENCASHMENT		
			BENEFITS		

-----	*****	-----
13,91,488	TOTAL (MH)	13,91,488 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY,
13,91,488

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

13,91,488 0

19,53,280

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

19,53,280 0

OFFICER, AMRITSAR-3

ENCASHMENT

BENEFITS

33,44,768

TOTAL (MH)

33,44,768 0

33,44,768	TOTAL (DDO)			33,44,768	0
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34,61,953	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	30,83,435	3,78,518
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OFFICER, BLOCK PRIMARY EDUCATION	ION AND
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OFFICER	RETIREMENT
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ALLOWANCES

18,18,595			104-GRATUITIES	18,18,595	0
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7,48,94,961			115-LEAVE	7,48,94,961	0
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ENCASHMENT

BENEFITS

8,01,75,509	TOTAL (MH)			7,97,96,991	3,78,518
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69,32,63,696	2202	101-GOVERNMENT	62,67,93,265	6,64,70,431
		PRIMARY SCHOOLS		
17,34,974		103-GOVERNMENT	17,34,974	0
		COLLEGES AND		
		INSTITUTES		
1,29,43,168		104-INSPECTION	1,18,01,716	11,41,452
482		104-TEACHERS	482	0
		AND OTHER		
		SERVICES		
1,73,48,827		109-GOVERNMENT	1,73,48,827	0
		SECONDARY		
		SCHOOLS		

42,17,038	2235	102-CHILD WELFARE	38,21,438	3,95,600
12,950		103-WOMEN'S WELFARE	12,950	0
20,000		104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNME NT PROVIDENT FUND	20,000	0
28,200		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	9,400
3,28,19,137		200-OTHER	3,13,46,516	14,72,621

PROGRAMMES

TOTAL (MH)

3,52,19,704

18,77,621

2515

001-DIRECTION

48,76,129

4,27,659

AND

ADMINISTRATION

TOTAL (MH)

48,76,129

4,27,659

TOTAL (DDO)

77,75,73,842

7,02,95,681

20,95,989

BLOCK PRIMARY EDUCATION2053093-DISTRICT20,95,9890

OFFICER,BLOCK PRIMARY EDUCATION

ESTABLISHMENTS

OFFICER,

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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20,95,989			TOTAL (MH)		20,95,989	0

FINANCIAL 8,98,730	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,98,730	0
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		

RS REFORMS-CUM-CHIEF OFFICER,

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

29,94,719

TOTAL (MH)

29,94,719

 $\emptyset$

39,62,544

2202

101-GOVERNMENT

39,62,544

 $\emptyset$

PRIMARY SCHOOLS

5,160

103-GOVERNMENT

5,160

 $\emptyset$

COLLEGES AND

INSTITUTES

23,07,895

109-GOVERNMENT

11,87,501

11,20,394

SECONDARY

SCHOOLS

2,27,906	110-ASSISTANCE	2,27,906	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

140	789-SPECIAL	140	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
65,03,645	TOTAL (MH)	53,83,251	11,20,394

24,94,552	2235	200-OTHER	24,51,522	43,030
		PROGRAMMES		

-----		*****	-----	
24,94,552		TOTAL (MH)	24,51,522	43,030

-----		*****	-----	
1,19,92,916		TOTAL (DDO)	1,08,29,492	11,63,424

7,38,304	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0
	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER, ADAMPUR DOABA,

BENEFITS

7,38,304

TOTAL(MH)

7,38,304

0

7,38,304

TOTAL(DDO)

7,38,304

0

FINANCIAL
12,33,990

PRINCIPAL SECRETARY,

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

12,33,990

0

COMMISSIONER

GOVERNANCE

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

RS

REFORMS-CUM-CHIEF

OFFICER, DERA BASSI-1

BENEFITS

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

12,33,990	TOTAL (MH)	12,33,990	0
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-----	*****	-----
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12,33,990	TOTAL (DDO)	12,33,990	0
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6,08,000	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,08,000	0
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, KHARAR-3	BENEFITS
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-----	*****	-----
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6,08,000	TOTAL (MH)	6,08,000	0
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-----	*****	-----
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6,08,000	TOTAL (DDO)	6,08,000	0
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14,51,264	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,51,264	0
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, MALERKOTLA-2		BENEFITS		

-----		*****	-----		
14,51,264		TOTAL(MH)	14,51,264	0	

-----	*****	-----			
14,51,264	TOTAL(DDO)		14,51,264	0	

4,12,638	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,12,638	0
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, MOGA-I		BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

8,31,616	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	7,46,129	85,487
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND		
	OFFICER, MOGA-II		RETIREMENT		
			ALLOWANCES		
4,98,620			115-LEAVE	4,98,620	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
17,42,874		TOTAL (MH)		16,57,387	85,487
-----		*****	-----		
17,42,874	TOTAL (DDO)			16,57,387	85,487

5,73,440

BLOCK PRIMARY EDUCATION2071115-LEAVE5,73,4400

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, PATIALA-II

BENEFITS

*****-----

5,73,440

TOTAL(MH)5,73,4400

*****-----

5,73,440

TOTAL(DDO)5,73,4400

11,01,551

BLOCK PRIMARY EDUCATION2071115-LEAVE11,01,5510

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, RAYYA-2

BENEFITS

*****-----

11,01,551		TOTAL (MH)	11,01,551	0
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11,01,551	TOTAL (DDO)	11,01,551	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 13,66,391	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,66,391	0
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1		BENEFITS		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
13,66,391	TOTAL (MH)	13,66,391 0

24,96,545	2235 200-OTHER	24,96,545 0
	PROGRAMMES	

-----	*****	-----
24,96,545	TOTAL (MH)	24,96,545 0

-----	*****	-----
38,62,936	TOTAL (DDO)	38,62,936 0

47,505	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	47,505	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
--	---------------------------------	--	------------	--	--

	OFFICER, SUNAM-II		BENEFITS		
--	-------------------	--	----------	--	--

-----		*****	-----		
47,505		TOTAL (MH)	47,505	0	

-----		*****	-----		
47,505		TOTAL (DDO)	47,505	0	

34,47,166	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	34,47,166	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER, JALANDHAR-WEST-2		BENEFITS		
--	---------------------------	--	----------	--	--

-----		*****	-----		
		TOTAL (MH)	34,47,166	0	

34,47,166

-----	*****	-----
34,47,166	TOTAL (DDO)	34,47,166 0

2,66,352	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,66,352	0
	OFFICER, BLOCK PRIMARY EDUCATION		ION AND		
	OFFICER- EAST-4		RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMARY EDUCATION 2071 115-LEAVE 31,40,081 0
31,40,081

COMMISSIONER GOVERNANCE OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

RS REFORMS-CUM-CHIEF OFFICER- EAST-4 BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

34,06,433 TOTAL(MH) 34,06,433 0

----- ***** -----

34,06,433 TOTAL(DDO) 34,06,433 0

14,18,165 BLOCK PRIMARY EDUCATION 2071 115-LEAVE 14,18,165 0

OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER-AMRITSAR 2 BENEFITS

14,18,165		TOTAL (MH)	14,18,165	0

14,18,165		TOTAL (DDO)	14,18,165	0

11,696	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	11,696	0
	OFFICER, BLOCK PRIMARY EDUCATION				
	OFFICER-EAST-I				

11,39,873			115-LEAVE	11,39,873	0
			ENCASHMENT		
			BENEFITS		

11,51,569

TOTAL (MH)

11,51,569

0

11,51,569

TOTAL (DDO)

11,51,569

0

4,00,000

BLOCK PRIMARY EDUCATION

2235

200-OTHER

4,00,000

0

OFFICER, BPEO

PROGRAMMES

4,00,000

TOTAL (MH)

4,00,000

0

4,00,000

TOTAL (DDO)

4,00,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,53,675	0
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR-1		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
8,53,675			TOTAL (MH)		8,53,675	0

8,53,675

TOTAL (DDO)

8,53,675

0

6,03,756

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

6,03,756

0

OFFICER, FEROZEPUR-4

ENCASHMENT

BENEFITS

6,03,756

TOTAL (MH)

6,03,756

0

6,03,756

TOTAL (DDO)

6,03,756

0

4,77,090

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

4,77,090

0

OFFICER, GHALL KHUARD_II

ENCASHMENT

BENEFITS

TOTAL (MH)

4,77,090

 θ

BENEFITS

TOTAL (MH)

40,93,184

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-----		*****	-----	
40,93,184		TOTAL (DDO)	40,93,184	0

11,09,429		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,09,429	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		OFFICER, HOSHIARPUR-2-B		ENCASHMENT	
				BENEFITS	

-----		*****	-----	
11,09,429		TOTAL (MH)	11,09,429	0

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	19,02,597	0
19,02,597						

COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR-2-B		WELFARE		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

69,422				200-OTHER	69,422	0
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PROGRAMMES

-----		*****		-----		
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19,72,019		TOTAL(MH)			19,72,019	0
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30,81,448		TOTAL(DDO)			30,81,448	0
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2,33,973	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,33,973	0
	OFFICER, HOSHIARPUR-IB		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	18,85,018	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
21,18,991		TOTAL (MH)		21,18,991	0
-----		*****	-----		
21,18,991		TOTAL (DDO)		21,18,991	0

8,11,315	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,11,315	0
	OFFICER, JALALABAD (W)-I		ENCASHMENT		
			BENEFITS		
-----		*****	-----		
8,11,315		TOTAL (MH)		8,11,315	0

-----	*****	-----
8,11,315	TOTAL (DDO)	8,11,315 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 7,573	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,573	0
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COMMISSIONER	GOVERNANCE	OFFICER, JALANDHAR EAST-2		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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8,18,888			TOTAL (MH)		8,18,888	0
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8,18,888		TOTAL (DDO)			8,18,888	0
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22,95,090		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	22,95,090	0
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		OFFICER, KAPURTHALA-3		ENCASHMENT		
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BENEFITS

22,95,090

TOTAL (MH)

22,95,090

 θ

4,64,926

2235

200-OTHER

3,16,931

1,47,995

PROGRAMMES

4,64,926

TOTAL (MH)

3,16,931

1,47,995

27,60,016

TOTAL (DDO)

26,12,021

1,47,995

5,90,080	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,90,080	0
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OFFICER, LAMBI	ENCASHMENT
	BENEFITS

-----	*****	-----
5,90,080	TOTAL (MH)	5,90,080 0

-----	*****	-----
5,90,080	TOTAL (DDO)	5,90,080 0

95,454	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	95,454	0
	OFFICER, MANSA		ENCASHMENT		
			BENEFITS		

-----	*****	-----
95,454	TOTAL (MH)	95,454 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	95,454	0
95,454				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

25,20,000	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	25,20,000	0
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	OFFICER,NURPUIR BEDI		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
26,15,454		TOTAL (MH)	26,15,454	0	

-----	*****	-----			
26,15,454	TOTAL (DDO)		26,15,454	0	

7,49,108	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,49,108	0
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	OFFICER,SULTANPUR LODHI-I		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
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7,49,108

TOTAL (MH)

7,49,108

0

9,51,17,269

2202

101-GOVERNMENT

8,58,33,672

92,83,597

PRIMARY SCHOOLS

11,79,050

104-INSPECTION

11,11,488

67,562

5,53,184

110-ASSISTANCE

5,53,184

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,68,49,503

TOTAL (MH)

8,74,98,344

93,51,159

87,119

2235

200-OTHER

87,119

0

PROGRAMMES

-----	*****	-----
87,119	TOTAL (MH)	87,119 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----

FINANCIAL 9,76,85,730	PRINCIPAL SECRETARY,	TOTAL (DDO)			8,83,34,571	93,51,159
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

9,98,468	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	9,98,468	0
	OFFICER, ZIRA-2		ION AND		
			RETIREMENT		
			ALLOWANCES		
4,83,072			115-LEAVE	4,83,072	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
15,68,659		TOTAL (MH)		15,68,659	0

-----	*****	-----
9,91,67,270	TOTAL (DDO)	8,98,16,111 93,51,159

8,40,259	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,40,259	0
	OFFICER, ZIRA-3		ENCASHMENT		
			BENEFITS		

-----	*****	-----
8,40,259	TOTAL (MH)	8,40,259 0

-----	*****	-----
8,40,259	TOTAL (DDO)	8,40,259 0

19,17,178	BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	17,15,986	2,01,192
	GUARD, BATALA		DEFENCE		

11,27,28,103	107-HOME GUARDS	10,12,52,325	1,14,75,778
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11,46,45,281	TOTAL (MH)	10,29,68,311	1,16,76,970
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6,88,935	2235	200-OTHER	6,88,935	0
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PROGRAMMES

-----	*****	-----	-----
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6,88,935	TOTAL (MH)	6,88,935	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

11,53,34,216 TOTAL (DDO) 10,36,57,246 1,16,76,970

13,48,43,508 BN COMMANDER,IST BN, PUNJAB HOME 2070 107-HOME GUARDS 12,13,43,734 1,34,99,774

GUARD, GURDASPUR

----- ***** -----

13,55,32,443 TOTAL (MH) 12,20,32,669 1,34,99,774

10,000	2235	104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	5,88,547	0
		PROGRAMMES		

		TOTAL (MH)	5,88,547	10,000

		TOTAL (DD0)	22,55,89,527	2,51,86,744

12,66,23,314	BN. COMMANDER,4TH BN PUNJAB HOME 2070	107-HOME GUARDS	11,39,15,505	1,27,07,809
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GUARD,

-----	*****	-----
12,66,23,314	TOTAL(MH)	11,39,15,505 1,27,07,809

1,18,252	2235	200-OTHER	1,18,252	0
		PROGRAMMES		

-----	*****	-----
1,18,252	TOTAL(MH)	1,18,252 0

-----	*****	-----
12,67,41,566	TOTAL(DDO)	11,40,33,757 1,27,07,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----	*****	-----
12,86,44,566	TOTAL (DDO)	11,59,36,757 1,27,07,809

35,93,564	CHIEF AGRICULTURAL OFFICER,CHIEF 2071	115-LEAVE	35,93,564	0
	AGRICULTURAL OFFICER,	ENCASHMENT		
		BENEFITS		

-----	*****	-----
35,93,564	TOTAL (MH)	35,93,564 0

-----	*****	-----
35,93,564	TOTAL (DDO)	35,93,564 0

19,03,106	CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	19,03,106	0
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ENCASHMENT

BENEFITS

19,03,106

TOTAL (MH)

19,03,106

 θ

19,03,106

TOTAL (DDO)

19,03,106

 $\emptyset$

7,53,100

CHIEF AGRICULTURE

2071

101-SUPERANNUAT

6,83,448

69,652

OFFICER, AGRICULTURE DEPARTMENT

ION AND

RETIREMENT

ALLOWANCES

25,25,420

115-LEAVE

25,25,420

 θ

ENCASHMENT

BENEFITS

-----	*****	-----	-----
32,78,520	TOTAL (MH)	32,08,868	69,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
FINANCIAL 32,78,520	PRINCIPAL SECRETARY,	TOTAL (DDO)			32,08,868	69,652
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

34,84,126	CHIEF AGRICULTURE OFFICER,CHIEF 2071	101-SUPERANNUAT	27,98,816	6,85,310
	AGRICULTURE OFFICER	ION AND		
		RETIREMENT		
		ALLOWANCES		
1,38,67,487		115-LEAVE	1,38,67,487	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
2,06,30,133	TOTAL (MH)		1,98,75,171	7,54,962

1,94,771		2235	200-OTHER	1,94,771	0
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PROGRAMMES

-----		*****		-----	
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1,94,771		TOTAL (MH)		1,94,771	0
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2,08,24,904	TOTAL (DDO)			2,00,69,942	7,54,962
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41,86,664	CHIEF AGRICUTURE OFFICER,CHIEF	2071	115-LEAVE	41,86,664	0
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	AGRICUTURE OFFICER		ENCASHMENT		
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BENEFITS

-----		*****		-----	
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41,86,664		TOTAL (MH)		41,86,664	0
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-----	*****	-----
41,86,664	TOTAL (DDO)	41,86,664 0

12,71,910	CHIEF ENGINEER, WATER SUPPLY AND 2071	101-SUPERANNUAT	11,80,243	91,667
	SANITATION DEPARTMENT, PUNJAB	ION AND		
		RETIREMENT		
		ALLOWANCES		
1,22,20,161		115-LEAVE	1,22,20,161	0
		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----			*****		-----	-----

1,34,92,071			TOTAL (MH)		1,34,00,404	91,667
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-----		*****			-----	-----

1,34,92,071		TOTAL (DDO)			1,34,00,404	91,667
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FINANCIAL 9,89,390	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	9,89,390	0
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COMMISSIONER	GOVERNANCE	OFFICER,AMRITSAR		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

9,89,390

TOTAL (MH)

9,89,3900

2,25,53,853

2235102-CHILD

2,10,78,94214,74,911

1,00,000

WELFARE

200-OTHER

1,00,0000

PROGRAMMES

2,26,53,853

TOTAL (MH)

2,11,78,94214,74,911

2,36,43,243

TOTAL (DDO)

2,21,68,33214,74,911

5,47,433	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	4,82,046	65,387
	OFFICER,CHILD DEVELOPMENT		ION AND		
	PROJECT OFFICER		RETIREMENT		
			ALLOWANCES		
2,11,669			115-LEAVE	2,11,669	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----	-----	
7,59,102		TOTAL (MH)		6,93,715	65,387
7,95,96,094		2235	102-CHILD	7,32,42,946	63,53,148
			WELFARE		
6,40,14,000			102-PENSIONS	6,40,14,000	0
			UNDER SOCIAL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

					SECURITY		
					SCHEMES		
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	5,39,810	1,39,798	
COMMISSIONER	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER					
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
					789-SPECIAL	5,41,57,500	0
5,41,57,500							

19,84,47,202

COMPONENT PLAN

FOR SCHEDULED

CASTES

19,84,47,202

TOTAL (MH)

19,19,54,256

64,92,946

19,92,06,304

TOTAL (DDO)

19,26,47,971

65,58,333

28,88,960

CIVIL JUDGE (SR. DIVISION), CIVIL 2071

115-LEAVE

28,88,960

0

JUDGE (SR. DIVISION)

ENCASHMENT

BENEFITS

28,88,960

TOTAL (MH)

28,88,960

0

-----	*****	-----
28,88,960	TOTAL (DDO)	28,88,960 0

3,76,470	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	3,38,823	37,647
			ION AND		
			RETIREMENT		
			ALLOWANCES		
14,24,185			115-LEAVE	14,24,185	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
18,00,655	TOTAL (MH)	17,63,008 37,647

-----		*****	-----			
18,00,655		TOTAL (DDO)		17,63,008	37,647	

1,44,500		CIVIL JUDGE,CIVIL JUDGE (SR.	2071	101-SUPERANNUAT	1,30,050	14,450
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				
-----		DIVISION)	ION AND			
			RETIREMENT			
			ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	115-LEAVE	16,06,618	0
16,06,618						

COMMISSIONE	GOVERNANCE	DIVISION)		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----			*****		-----	-----
17,51,118			TOTAL (MH)		17,36,668	14,450

-----			*****		-----	-----
17,51,118			TOTAL (DDO)		17,36,668	14,450

3,33,513		CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	3,07,233	26,280
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				ION AND		
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				RETIREMENT		
--	--	--	--	------------	--	--

				ALLOWANCES		
--	--	--	--	------------	--	--

57,60,923

115 - LEAVE

57,60,923

0

ENCASHMENT

BENEFITS

60,94,436

TOTAL (MH)

60,68,156

26,280

60,94,436

TOTAL (DDO)

60,68,156

26,280

1,19,60,939

CIVIL SURGEION, SANGRUR

2071

115 - LEAVE

1,19,60,939

0

ENCASHMENT

BENEFITS

1,19,60,939			TOTAL (MH)	1,19,60,939	0
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1,19,60,939		TOTAL (DDO)		1,19,60,939	0
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5,75,240		CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUAT	5,75,240	0
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ION AND

RETIREMENT

ALLOWANCES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL HOSPITAL	2071	104-GRATUITIES	18,00,000	0
18,00,000						

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

75,18,720				115-LEAVE	75,18,720	0
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ENCASHMENT

BENEFITS

-----			*****		-----	-----

98,93,960			TOTAL (MH)		98,93,960	0
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-----		*****			-----	-----

98,93,960		TOTAL (DDO)			98,93,960	0
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68,90,647

CIVIL SURGEON,CIVIL SURGEON

2071

101-SUPERANNUAT

61,03,931

7,86,716

ION AND

RETIREMENT

ALLOWANCES

31,43,400

104-GRATUITIES

31,43,400

0

8,51,10,061

115-LEAVE

8,51,10,061

0

ENCASHMENT

BENEFITS

9,51,44,108

TOTAL (MH)

9,43,57,392

7,86,716

1,99,22,376

2210

001-DIRECTION

1,83,16,152

16,06,224

AND

	ADMINISTRATION		
30,31,296	004-HEALTH	27,38,162	2,93,134
	STATISTICS AND		
	EVALUATION		
3,92,33,282	101-PREVENTION	3,55,58,154	36,75,128
	AND CONTROL OF		
	DISEASES		
18,67,721	102-PREVENTION	17,99,071	68,650
	OF FOOD		
	ADULTERATION		
69,972	102-SUBSIDIARY	69,972	0
	HEALTH CENTRES		

2,11,158

103-PRIMARY

2,11,158

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

HEALTH CENTRES

FINANCIAL
1,15,31,699

PRINCIPAL SECRETARY,

CIVIL SURGEON,CIVIL SURGEON

2210

104-COMMUNITY

1,03,81,081

11,50,618

COMMISSIONE

GOVERNANCE

HEALTH CENTRES

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

37,43,176

104-DRUG

33,34,061

4,09,115

CONTROL

7,43,41,328

110-HOSPITAL6,70,59,70672,81,622

AND

DISPENSARIES

5,24,724

110-HOSPITALS3,59,5541,65,170

AND

DISPENSARIES

*****-----

15,44,76,732

TOTAL (MH)13,98,27,0711,46,49,661

79,29,921

2235200-OTHER79,29,9210

PROGRAMMES

*****-----

TOTAL (MH)79,29,9210

79,29,921

-----	*****	-----	-----
25,75,50,761	TOTAL (DDO)	24,21,14,384	1,54,36,377

23,388	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	23,388	0
			DEFENCE		

26,82,82,257			107-HOME GUARDS	24,16,54,412	2,66,27,845
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-----	*****	-----	-----
26,83,05,645	TOTAL (MH)	24,16,77,800	2,66,27,845

1,15,144		2235	200-OTHER	1,15,144	0
			PROGRAMMES		

-----		*****	-----	
1,15,144		TOTAL(MH)	1,15,144	0

-----		*****	-----	
26,84,20,789		TOTAL(DDO)	24,17,92,944	2,66,27,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 12,15,121	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	10,67,405	1,47,716
COMMISSIONE	GOVERNANCE			ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2,05,10,377

ALLOWANCES

115-LEAVE

2,05,04,025

6,352

ENCASHMENT

BENEFITS

TOTAL (MH)

2,16,86,574

1,54,068

2,18,40,642

TOTAL (DDO)

26,33,64,374

2,67,81,913

29,01,46,287

COMMANDANT, 36TH BATTALION,

2071

115-LEAVE

13,77,716

 θ

13,77,716

P.A.P, BAHADURGARH

ENCASHMENT

BENEFITS

-----			-----	
		TOTAL (MH)	13,77,716	0
13,77,716				

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		TOTAL (DDO)	13,77,716	0
13,77,716				

	COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	37,61,097	2,63,329
40,24,426					
	CANTT.		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	1,10,00,724	0
1,10,00,724					
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
1,50,25,150		TOTAL (MH)	1,47,61,821	2,63,329

-----		*****	-----	
1,50,25,150		TOTAL (DDO)	1,47,61,821	2,63,329

14,20,044	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	12,91,619	1,28,425
			ION AND		
			RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,52,77,715	PRINCIPAL SECRETARY,	COMMANDANT,75 BATTALLION PAP,	2071	115-LEAVE	1,24,86,235	27,91,480
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COMMISSIONE	GOVERNANCE			ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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1,66,97,759			TOTAL (MH)		1,37,77,854	29,19,905
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1,66,97,759		TOTAL (DDO)			1,37,77,854	29,19,905
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		COMMANDANT,7TH BATTALLION P.A.P,	2071	101-SUPERANNUAT	14,71,972	36,687
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15,08,659

JALANDHAR CANTT.

ION AND

RETIREMENT

ALLOWANCES

2,12,48,661

115-LEAVE

2,12,48,661

0

ENCASHMENT

BENEFITS

2,27,57,320

TOTAL (MH)

2,27,20,633

36,687

2,27,57,320

TOTAL (DDO)

2,27,20,633

36,687

3,50,660

COMMANDANT,82ND BATTALLION

2071

101-SUPERANNUAT

3,15,594

35,066

[illegible]

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

1,40,47,794			TOTAL (MH)		1,40,47,794	0
		*****			-----	-----

1,40,47,794		TOTAL (DDO)			1,40,47,794	0
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0

4,826

COMMISSIONE GOVERNANCE DEFENCE, TRG. INSTITUTE, PUNJAB, PROGRAMMES

RS REFORMS-CUM-CHIEF (MOHALI)

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
4,826	TOTAL (MH)	4,826 0

-----	*****	-----
4,826	TOTAL (DDO)	4,826 0

1,16,61,557	COMMANDANT, COMMANDANT 13TH 2071 115-LEAVE	1,16,61,557 0
	BATTALION, PAP, ENCASHMENT	
	BENEFITS	

1,16,61,557		TOTAL (MH)	1,16,61,557	0

		2235	200-OTHER	30,24,672	0
30,24,672			PROGRAMMES		

30,24,672		TOTAL (MH)	30,24,672	0

1,46,86,229		TOTAL (DDO)	1,46,86,229	0

		COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	12,64,91,155	1,43,06,816
14,07,97,971						
				115-GUEST	15,309	0
15,309				HOUSES,		

GOVERNMENT

HOSTELS ETC.

-----	*****	-----
14,08,13,280	TOTAL (MH)	12,65,06,464 1,43,06,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 51,216	PRINCIPAL SECRETARY,	COMMANDER,6TH BATALLION,FAZILKA	2235	200-OTHER	51,216	0
COMMISSIONE	GOVERNANCE			PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

-----	*****	-----
51,216	TOTAL (MH)	51,216 0

-----	*****	-----
14,08,64,496	TOTAL (DDO)	12,65,57,680 1,43,06,816

12,68,787	COMMANDING OFFICER, 3RD PUNJB	2071	115 - LEAVE	12,68,787	0
	BATTALION, NCC		ENCASHMENT		
			BENEFITS		

-----	*****	-----
12,68,787	TOTAL (MH)	12,68,787 0

10,346		2235	200-OTHER	10,346	0
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PROGRAMMES

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10,346		TOTAL (MH)		10,346	0
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12,79,133		TOTAL (DDO)		12,79,133	0
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25,27,457	CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	22,09,361	3,18,096
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	SUPPLIES		ION AND		
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RETIREMENT

ALLOWANCES

3,48,373			115-LEAVE	0	3,48,373
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		ENCASHMENT			
		BENEFITS			
-----		*****		-----	
28,75,830		TOTAL (MH)		22,09,361	6,66,469

-----		*****		-----	
28,75,830		TOTAL (DDO)		22,09,361	6,66,469

22,08,134	CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	20,37,366	1,70,768
	DEPARTMENT, PUNJAB		ION AND		

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

RETIREMENT

ALLOWANCES

FINANCIAL PRINCIPAL SECRETARY, CONTROLLER,FOOD AND SUPPLY 2071 105-FAMILY 1,53,146 0
1,53,146

COMMISSIONE GOVERNANCE DEPARTMENT, PUNJAB PENSIONS

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

40,86,142 115-LEAVE 40,86,142 0

ENCASHMENT

BENEFITS

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64,47,422 TOTAL(MH) 62,76,654 1,70,768

64,47,422

TOTAL (DDO)

62,76,654

1,70,768

1,14,360

CONTROLLER, PRINTING AND

2071

101-SUPERANNUAT

1,14,360

0

STATIONERY, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

37,33,178

115-LEAVE

14,65,378

22,67,800

ENCASHMENT

BENEFITS

38,47,538

TOTAL (MH)

15,79,738

22,67,800

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38,47,538	TOTAL (DDO)	15,79,738	22,67,800

9,12,179	DEPUTY CHIEF AUDITOR,CO-OPEATIVE 2071	115-LEAVE	9,12,179	0
	APEX INSTITUTE	ENCASHMENT		
		BENEFITS		

-----		-----	-----
9,12,179	TOTAL (MH)	9,12,179	0

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9,12,179	TOTAL (DDO)	9,12,179	0

5,24,150	DEPUTY COMMISSIONER,AMRITSAR 2071	101-SUPERANNUAT	4,71,735	52,415
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ION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				RETIREMENT		
				ALLOWANCES		
FINANCIAL 45,67,688	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,AMRITSAR	2071	115-LEAVE	45,67,688	0
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

50,91,838		TOTAL (MH)	50,39,423	52,415

50,91,838		TOTAL (DDO)	50,39,423	52,415

6,33,529	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	6,33,529	0
	COMMISSIONER		PROGRAMMES		

6,33,529		TOTAL (MH)	6,33,529	0

6,33,529		TOTAL (DDO)	6,33,529	0

2,74,536

DEPUTY COMMISSIONER, MOGA

2071

101-SUPERANNUAT

2,74,536

 θ

ION AND

RETIREMENT

ALLOWANCES

21,15,840

115-LEAVE

21,15,840

 $\emptyset$

ENCASHMENT

BENEFITS

23,90,376

TOTAL (MH)

23,90,376

 $\emptyset$

23,90,376

TOTAL (DDO)

23,90,376

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15,13,660	DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	15,13,660	0
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WORKSHOP , PUNJAB	ENCASHMENT
	BENEFITS

-----	*****	-----
15,13,660	TOTAL (MH)	15,13,660 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----

COMMISSIONE GOVERNANCE			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

15,13,660	TOTAL (DDO)	15,13,660	0
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26,33,642	DEPUTY CONTROLLER,DIRECTORATE OF 2071	101-SUPERANNUAT	23,86,563	2,47,079
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SOCIAL WELFARE, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

60,92,949	115-LEAVE	60,92,949	0
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ENCASHMENT

BENEFITS

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1,02,40,251	TOTAL (MH)	99,93,172	2,47,079
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1,02,40,251	TOTAL (DDO)	99,93,172 2,47,079

83,50,274	DEPUTY CONTROLLER, INFORMATION 2071 115-LEAVE	63,81,814 19,68,460
	AND PUBLIC RELATIONS, PUNJAB	ENCASHMENT
		BENEFITS

-----	*****	-----
83,50,274	TOTAL (MH)	63,81,814 19,68,460

-----	*****	-----
83,50,274	TOTAL (DDO)	63,81,814 19,68,460

3,61,893	DEPUTY CONTROLLER,LOCAL	2071	101-SUPERANNUAT	3,25,217	36,676
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GOVERNMENT, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

12,25,175			115-LEAVE	12,25,175	0
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ENCASHMENT

BENEFITS

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15,87,068	TOTAL (MH)	15,50,392	36,676
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[illegible]

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16,45,550	TOTAL (DDO)				16,08,874	36,676
67,54,118	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT		59,34,052	8,20,066
DAM PROJECT, PUNJAB			ION AND			
			RETIREMENT			
			ALLOWANCES			
71,350			105-FAMILY		0	71,350
			PENSIONS			
72,46,424			115-LEAVE		66,44,764	6,01,660
			ENCASHMENT			
			BENEFITS			
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1,40,71,892	TOTAL (MH)	1,25,78,816	14,93,076
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1,40,71,892	TOTAL (DDO)	1,25,78,816	14,93,076
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26,545	DEPUTY CONTROLLER, SAINIK	2071	115-LEAVE	26,545	0
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WELFARE, PUNJAB	ENCASHMENT
	BENEFITS

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26,545	TOTAL (MH)	26,545	0
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26,545	TOTAL (DDO)	26,545	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 22,63,497	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	17,84,926	4,78,571
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
2,47,250				105-FAMILY	2,22,525	24,725
				PENSIONS		

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25,10,747		TOTAL (MH)	20,07,451	5,03,296

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25,10,747		TOTAL (DDO)	20,07,451	5,03,296

2,89,891	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	2,75,725	14,166
	SAVINGS, LUDHIANA		OF SMALL		
			SAVINGS		

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2,89,891		TOTAL (MH)	2,75,725	14,166

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2,89,891		TOTAL (DDO)	2,75,725	14,166

11,26,884	DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	11,26,884	0
	(ICDP)		ION AND		
			RETIREMENT		
			ALLOWANCES		
18,68,110			115-LEAVE	18,68,110	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
29,94,994		TOTAL (MH)		29,94,994	0
-----		*****	-----		
29,94,994		TOTAL (DDO)		29,94,994	0

1,83,024	DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	1,83,024	0
	HUSBANDARY		ION AND		
			RETIREMENT		
			ALLOWANCES		
44,64,860			115-LEAVE	44,64,860	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ENCASHMENT

BENEFITS

4,45,31,013		115-LEAVE	4,45,31,013	0
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ENCASHMENT

BENEFITS

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5,39,08,248	TOTAL (MH)	5,36,42,923	2,65,325
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5,39,08,248	TOTAL (DDO)	5,36,42,923	2,65,325
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38,16,097	DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	37,62,337	53,760
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ENCASHMENT

BENEFITS

-----	*****	-----
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	TOTAL (MH)	37,62,337	53,760
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38,16,097

-----	*****	-----
38,16,097	TOTAL (DDO)	37,62,337 53,760

3,84,546	DEPUTY DIRECTOR,DAIRY	2071	115-LEAVE	3,84,546	0
	DEVELOPMENT		ENCASHMENT		
			BENEFITS		

-----	*****	-----
3,84,546	TOTAL (MH)	3,84,546 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

3,84,546		TOTAL (DDO)			3,84,546	0
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12,66,579		DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	11,80,590	85,989
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DEVELOPMENT	ION AND
	RETIREMENT
	ALLOWANCES

10,86,223	104-GRATUITIES	5,11,021	5,75,202
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57,29,016	115-LEAVE	52,17,726	5,11,290
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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84,66,364	TOTAL (MH)	72,93,883	11,72,481
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98,113	2235 200-OTHER	98,113	0
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PROGRAMMES

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98,113	TOTAL (MH)	98,113	0
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TOTAL (DDO)		73,91,996	11,72,481
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85,64,477

11,81,584

11,81,584

DEPUTY DIRECTOR, INSTITUTE OF

FINANCE AND BANKING PUNJAB

2070

001-DIRECTION

AND

ADMINISTRATION

11,81,584

0

TOTAL (MH)

11,81,584

0

6,00,320

2071

115- LEAVE

ENCASHMENT

BENEFITS

6,00,320

0

6,00,320

TOTAL (MH)

6,00,320

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

17,81,904		TOTAL (DDO)			17,81,904	0
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FINANCIAL 8,99,121	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	8,16,314	82,807
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

13,96,480	115-LEAVE	13,96,480	0
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ENCASHMENT

BENEFITS

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28,95,921	TOTAL (MH)	28,13,114	82,807
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93,398	2235 200-OTHER	93,398	0
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PROGRAMMES

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93,398	TOTAL (MH)	93,398	0
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41,70,903	TOTAL (DDO)	40,88,096	82,807
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9,16,832	DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	8,70,678	46,154
	COM.DEVELOPMENT		ION AND		
			RETIREMENT		
			ALLOWANCES		
45,65,660			115-LEAVE	45,65,660	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----	-----	-----
54,82,492		TOTAL (MH)		54,36,338	46,154
-----		*****	-----	-----	-----
54,82,492		TOTAL (DDO)		54,36,338	46,154

10,92,749	DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	9,37,373	1,55,376
	LABORATORY PWD B&R, PB		ENCASHMENT		
			BENEFITS		
-----		*****	-----		
10,92,749		TOTAL (MH)		9,37,373	1,55,376

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 20,000	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,RESEARCH	2235	104-DEPOSIT	20,000	0
COMMISSIONE	GOVERNANCE	LABORATORY PWD B&R, PB		LINKED		

RS REFORMS-CUM-CHIEF

INSURANCE

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SCHEME-GOVERNME

NT PROVIDENT

FUND

-----	*****	-----
11,12,749	TOTAL (MH)	9,57,373 1,55,376

-----	*****	-----
11,12,749	TOTAL (DDO)	9,57,373 1,55,376

24,82,462	DEPUTY DIRECTOR, SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	22,41,400	2,41,062
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24,82,462	TOTAL (MH)	22,41,400	2,41,062
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24,82,462	TOTAL (DDO)	22,41,400	2,41,062
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20,06,518	DEPUTY DIRECTOR, SMALL SAVINGS, 2047	103-PROMOTION	19,03,908	1,02,610
	FATEHGARH SAHIB	OF SMALL		
		SAVINGS		

20,06,518	TOTAL (MH)	19,03,908	1,02,610
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20,06,518	TOTAL (DDO)	19,03,908	1,02,610
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1,285	DEPUTY DISTRICT	2235	200-OTHER	1,285	0
	ATTORNEY,DISTRICT ATTORNEY		PROGRAMMES		

-----		*****		-----	
1,285		TOTAL (MH)		1,285	0

-----	*****			-----	
1,285	TOTAL (DDO)			1,285	0

1,55,366	DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	1,55,366	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		ADVISOR,DEPUTY ECONOMIC		ENCASHMENT		
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		STATISTICAL DEPARTMENT		BENEFITS		
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1,55,366			TOTAL (MH)		1,55,366	0
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FINANCIAL 2,21,630	PRINCIPAL SECRETARY,	DEPUTY ECONOMIC STATISTICAL	2235	200-OTHER	2,21,630	0
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COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY ECONOMIC		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	STATISTICAL DEPARTMENT				
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		2,21,630	0
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2,21,630

3,76,996

4,78,400

53,18,030

57,96,430

TOTAL (DDO)

DEPUTY FOOD AND STATISTICAL

ADVISOR,DEPUTY FOOD AND

STATISTICAL ADVISOR

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)

3,76,996

4,30,560

52,54,400

56,84,960

0

47,840

63,630

1,11,470

3,47,647	2235	200-OTHER	3,47,647	0
		PROGRAMMES		

-----	*****	-----
3,47,647	TOTAL (MH)	3,47,647 0

-----	*****	-----
61,44,077	TOTAL (DDO)	60,32,607 1,11,470

10,53,504	DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0
	SUPRINDENT, T.B. CLINIC AND				
	SANATORIA				

-----	*****	-----
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10,53,504

TOTAL (MH)

10,53,504

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIALPRINCIPAL SECRETARY,*****

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

10,53,504

TOTAL (DDO)

10,53,504

0

12,350

DEPUTY REGISTRER,CO-OPERATIVE

2071

115-LEAVE

0

12,350

SOCITY

ENCASHMENT

BENEFITS

10,65,854

TOTAL(MH)

10,53,504

12,350

17,17,690

2235

200-OTHER

16,80,829

36,861

PROGRAMMES

17,17,690

TOTAL(MH)

16,80,829

36,861

27,83,544	TOTAL (DDO)			27,34,333	49,211
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10,00,00,000	DEPUTY SECRETARY, TO GOVT. OF	2235	200-OTHER	10,00,00,000	0
	PUNJAB, ACCOUNTS, CHANDIGARH		PROGRAMMES		

-----		*****		-----	
10,00,00,000		TOTAL (MH)		10,00,00,000	0

-----	*****			-----	
10,00,00,000	TOTAL (DDO)			10,00,00,000	0

5,88,025	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	5,28,814	59,211
	POLICE, COMMANDANT 2ND IRB		ION AND		
			RETIREMENT		
			ALLOWANCES		

93,62,540	115-LEAVE	93,62,540	0
	ENCASHMENT		
	BENEFITS		
-----	*****	-----	-----
99,50,565	TOTAL (MH)	98,91,354	59,211

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----

RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
99,50,565	TOTAL (DDO)			98,91,354	59,211
60,000	DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000	10,000
	POLICE, COMMANDANT 6TH IRB		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
12,09,055			200-OTHER	10,09,055	2,00,000
			PROGRAMMES		

1,12,19,620	TOTAL (MH)	1,09,50,409	2,69,211
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1,12,19,620	TOTAL (DDO)	1,09,50,409	2,69,211
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15,55,461	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	14,04,643	1,50,818
	POLICE,TELECOMUNICATION POLICE,		ION AND		
	PUJAB		RETIREMENT		
			ALLOWANCES		
10,33,82,436			115-LEAVE	10,33,82,436	0
			ENCASHMENT		
			BENEFITS		

10,49,37,897	TOTAL (MH)	10,47,87,079	1,50,818
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10,49,37,897	TOTAL (DDO)	10,47,87,079	1,50,818
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7,83,570	DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	7,83,570	0
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ION AND

RETIREMENT

ALLOWANCES

1,56,62,340			115-LEAVE	1,56,62,340	0
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ENCASHMENT

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

1,64,45,910			TOTAL(MH)		1,64,45,910	0
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1,64,45,910		TOTAL(DDO)			1,64,45,910	0
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FINANCIAL 6,23,856	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	5,67,742	56,114
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COMMISSIONE	GOVERNANCE			ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

32,20,740			115-LEAVE	32,20,740	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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38,44,596		TOTAL (MH)		37,88,482	56,114
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38,44,596		TOTAL (DDO)		37,88,482	56,114
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20,04,853	DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	15,61,541	4,43,312
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	FAMILY WELFARE, PUNJAB		ION AND		
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RETIREMENT

ALLOWANCES

3,78,32,478	115-LEAVE	3,78,32,478	0
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ENCASHMENT

BENEFITS

23,768	117-GOVERNMENT	23,768	0
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
3,98,61,099	TOTAL (MH)	3,94,17,787	4,43,312

-----	*****	-----	-----
3,98,61,099	TOTAL (DDO)	3,94,17,787	4,43,312

16,13,640

DIRECTOR,GOVERNMENT COLLEGE OF2071115-LEAVE16,13,6400

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCIENCE AND RESEARCH

ENCASHMENT

BENEFITS

*****-----

16,13,640TOTAL (MH)16,13,6400

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16,13,640	TOTAL (DDO)	16,13,640	0
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FINANCIAL 18,56,556	PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,KANDI WATER SHED DESIGN 2071 DIVISION	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	16,89,832	1,66,724
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31,41,970			115-LEAVE	31,41,970	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
49,98,526	TOTAL (MH)	48,31,802 1,66,724

-----	*****	-----
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49,98,526	TOTAL (DDO)	48,31,802	1,66,724
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1,69,38,00,000	DIRECTOR,PUBLIC ENTERPRISES AND 2075	190-ASSISTANCE	1,59,02,00,000	10,36,00,000
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DISINVESTMENT, PUNJAB	TO PUBLIC
	SECTOR AND
	OTHER
	UNDERTAKINGS

-----	*****	-----
1,69,38,00,000	TOTAL (MH)	1,59,02,00,000 10,36,00,000

71,05,000	3451	092-OTHER	64,05,000	7,00,000
		OFFICES		

-----	*****	-----
71,05,000	TOTAL (MH)	64,05,000 7,00,000

-----	*****	-----
1,70,09,05,000	TOTAL (DDO)	1,59,66,05,000 10,43,00,000

16,81,761	DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	15,38,348	1,43,413
	INDUSTRIAL TRAINING, PUNJAB	ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RETIREMENT

ALLOWANCES

FINANCIAL 66,71,474	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND 2071	115-LEAVE	66,71,474	0
COMMISSIONER	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB	ENCASHMENT		
RS	REFORMS-CUM-CHIEF		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
-----		*****		-----	
83,53,235		TOTAL (MH)		82,09,822	1,43,413
63,64,000		4250	789-SPECIAL	63,64,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
1,58,36,000			800-OTHER	1,58,36,000	0
			EXPENDITURE		

2,22,00,000		TOTAL (MH)	2,22,00,000	0

3,05,53,235		TOTAL (DDO)	3,04,09,822	1,43,413

87,140	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	78,426	8,714
		ION AND		
		RETIREMENT		
		ALLOWANCES		
46,97,028		115-LEAVE	35,17,828	11,79,200
		ENCASHMENT		
		BENEFITS		

47,84,168		TOTAL (MH)	35,96,254	11,87,914

47,84,168		TOTAL (DDO)	35,96,254	11,87,914

3,17,950	DISTRICT AND SESION	2071	101-SUPERANNUAT	2,86,155	31,795
	JUDGE, FEROZEPUR		ION AND		
			RETIREMENT		
			ALLOWANCES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		2,86,155	31,795
3,17,950						

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS -CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

		TOTAL (DDO)			2,86,155	31,795
3,17,950						

		DISTRICT AND SESSION	2071	115-LEAVE	10,66,792	0
10,66,792						

	JUDGE,DISTRICT AND SESSION JUDGE	ENCASHMENT
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BENEFITS

TOTAL (MH)

13,52,947

31,795

13,84,742

ENCASHMENT

BENEFITS

TOTAL (MH)

21,56,800

 θ

21,56,800

DISTRICT AND SESSION JUDGE, ROPAR 2071

115-LEAVE

21,56,800

 θ

21,56,800

ENCASHMENT

BENEFITS

TOTAL (MH)

21,56,800

 θ

21,56,800

21,56,800

TOTAL (DDO)

21,56,800

0

18,55,232

DISTRICT ATTORNEY,AMRITSAR

2071

115-LEAVE

18,55,232

0

ENCASHMENT

BENEFITS

18,55,232

TOTAL (MH)

18,55,232

0

3,01,938

2235

200-OTHER

3,01,938

0

PROGRAMMES

3,01,938

TOTAL (MH)

3,01,938

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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21,57,170		TOTAL (DDO)			21,57,170	0
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FINANCIAL 11,18,540	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,DISTRICT	2071	115-LEAVE	11,18,540	0
COMMISSIONE	GOVERNANCE	ATTORNEY		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

14,20,478		TOTAL (MH)	14,20,478	0

32,75,710		TOTAL (DDO)	32,75,710	0

2,80,445	DISTRICT AYURVEDIC AND UNANI	2071	101-SUPERANNUAT	0	2,80,445
	OFFICER,DISTRICT AYURVEDIC AND		ION AND		
	UNANI OFFICER		RETIREMENT		
			ALLOWANCES		
86,51,210			115-LEAVE	86,51,210	0
			ENCASHMENT		
			BENEFITS		

89,31,655		TOTAL (MH)		86,51,210	2,80,445

89,31,655		TOTAL (DDO)		86,51,210	2,80,445

4,48,836	DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	4,48,836	0
	OFFICER,HOSHIARPUR		ENCASHMENT		
			BENEFITS		

4,48,836		TOTAL (MH)		4,48,836	0

8,000		2210	101-AYURVEDA	8,000	0

8,000			TOTAL (MH)		8,000	0
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4,56,836		TOTAL (DDO)		4,56,836	0
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7,06,560		DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	7,06,560	0
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Page	745	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER,DISTRICT AYURVEDICA AND	ENCASHMENT
UNANI	BENEFITS

-----		*****	-----	
7,06,560		TOTAL (MH)	7,06,560	0

FINANCIAL 1,00,690	PRINCIPAL SECRETARY, COMMISSIONE GOVERNANCE	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND	2235	200-OTHER PROGRAMMES	1,00,690	0
RS	REFORMS-CUM-CHIEF	UNANI				
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					

-----		*****	-----	
1,00,690		TOTAL (MH)	1,00,690	0

-----		*****	-----	
8,07,250		TOTAL (DDO)	8,07,250	0

18,55,437	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	18,55,437	0
	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT		
	UNANI OFFICER		BENEFITS		

-----	*****	-----
18,55,437	TOTAL (MH)	18,55,437 0

-----	*****	-----
18,55,437	TOTAL (DDO)	18,55,437 0

5,82,300	DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	5,34,447	47,853
	GUARD		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
5,82,300	TOTAL (MH)	5,34,447 47,853

-----	*****	-----
5,82,300	TOTAL (DDO)	5,34,447 47,853

65,49,409	DISTRICT COMMANDANT,PUNJAB HOME 2070	106-CIVIL	59,19,326	6,30,083
	GUARD, LUDHIANA	DEFENCE		

27,32,79,237		107-HOME GUARDS	24,58,61,372	2,74,17,865
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6,972		115-GUEST	6,972	0
		HOUSES,		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				GOVERNMENT		
				HOSTELS ETC.		

				*****	-----	-----
				TOTAL (MH)	25,17,87,670	2,80,47,948
27,98,35,618						
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT, PUNJAB HOME	2235	200-OTHER	70,765	0
70,765						
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				*****	-----	-----

70,765	TOTAL (MH)	70,765	0
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27,99,06,383	TOTAL (DDO)	25,18,58,435	2,80,47,948
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2,57,553	DISTRICT COMMANDANT,PUNJAB HOME	2235	102-CHILD	2,57,553	0
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GUARDS	WELFARE
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2,57,553	TOTAL (MH)	2,57,553	0
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2,57,553	TOTAL (DDO)	2,57,553	0
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23,38,472	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	20,96,866	2,41,606
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DEFENCE

18,03,05,792			107-HOME GUARDS	16,22,28,717	1,80,77,075
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18,26,44,264		TOTAL (MH)		16,43,25,583	1,83,18,681
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9,75,894		2235	200-OTHER	9,75,894	0
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PROGRAMMES

-----		*****		-----	-----
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9,75,894		TOTAL (MH)		9,75,894	0
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18,36,20,158	TOTAL (DDO)			16,53,01,477	1,83,18,681
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COMMISSIONER	GOVERNANCE	COMMANDER, PUNJAB HOME GUARDS,	SAINIK SAMMAN
RS	REFORMS-CUM-CHIEF	MANSAR	PENSION SCHEME
SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH			
9,434			200-OTHER PROGRAMMES

2,23,534		TOTAL (MH)	2,23,534 0

6,47,52,844		TOTAL (DDO)	5,82,66,669 64,86,175
28,05,937		DISTRICT COMMANDER, GURDASPUR 2070	106-CIVIL 25,14,703 2,91,234
			DEFENCE

26,06,86,256	107-HOME GUARDS	23,44,40,062	2,62,46,194
-----	*****	-----	-----
26,34,92,193	TOTAL (MH)	23,69,54,765	2,65,37,428

1,15,950	2235 200-OTHER	1,15,950	0
	PROGRAMMES		
-----	*****	-----	-----
1,15,950	TOTAL (MH)	1,15,950	0

-----	*****	-----	-----
26,36,08,143	TOTAL (DDO)	23,70,70,715	2,65,37,428

56,23,144	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	50,13,994	6,09,150
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GUARD	DEFENCE
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40,15,49,989			107-HOME GUARDS	36,40,55,557	3,74,94,432
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40,71,73,133		TOTAL (MH)		36,90,69,551	3,81,03,582
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3,44,105		2071	101-SUPERANNUAT	3,15,427	28,678
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ION AND

RETIREMENT

ALLOWANCES						
FINANCIAL 17,20,320	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	115-LEAVE	17,20,320	0

COMMISSIONE	GOVERNANCE	GUARD		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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20,64,425	TOTAL (MH)	20,35,747	28,678

9,53,013	2235	200-OTHER	9,53,013	0
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				PROGRAMMES		
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9,53,013	TOTAL (MH)	9,53,013	0

-----	*****	-----
41,01,90,571	TOTAL (DDO)	37,20,58,311 3,81,32,260

55,12,131	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	50,17,267	4,94,864
	GUARD , FEROZEPUR		DEFENCE		

17,06,71,026			107-HOME GUARDS	15,35,28,487	1,71,42,539
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17,61,83,157	TOTAL (MH)	15,85,45,754 1,76,37,403

49,232	2235	200-OTHER	49,232	0
		PROGRAMMES		

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49,232

TOTAL (MH)

49,232

0

17,62,32,389

TOTAL (DDO)

15,85,94,986

1,76,37,403

5,27,412

DISTRICT COMMANDER, PUNJAB HOME

2070

106-CIVIL

5,27,412

0

GUARD,

DEFENCE

5,27,412

TOTAL (MH)

5,27,412

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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5,27,412		TOTAL(DDO)			5,27,412	0
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	26,38,023	3,08,978
29,47,001						

COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		DEFENCE		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

31,83,72,451				107-HOME GUARDS	28,66,79,264	3,16,93,187
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32,18,46,864			TOTAL(MH)		28,98,44,699	3,20,02,165
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5,58,080	2071	115-LEAVE	5,58,080	0
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ENCASHMENT

BENEFITS

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5,58,080	TOTAL (MH)	5,58,080	0
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3,49,831	2235	200-OTHER	3,15,602	34,229
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PROGRAMMES

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3,49,831	TOTAL (MH)	3,15,602	34,229
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32,27,54,775	TOTAL (DDO)	29,07,18,381	3,20,36,394
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60,87,934	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	53,81,590	7,06,344
	GUARD, JALANDHAR		DEFENCE		

25,10,02,163			107-HOME GUARDS	22,62,60,112	2,47,42,051
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25,70,90,097		TOTAL (MH)		23,16,41,702	2,54,48,395
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1,71,016		2071	101-SUPERANNUAT	1,48,280	22,736
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ION AND

RETIREMENT

ALLOWANCES

2,36,544			115-LEAVE	2,36,544	0
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ENCASHMENT

BENEFITS

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4,07,560		TOTAL (MH)	3,84,824	22,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 25,74,97,657	PRINCIPAL SECRETARY,	TOTAL (DDO)	23,20,26,526	2,54,71,131
COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

8,16,28,428	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	7,34,92,796	81,35,632
	GUARD, KAPURTHALA				

-----	*****	-----
8,20,35,988	TOTAL (MH)	7,38,77,620 81,58,368

-----	*****	-----
33,91,26,085	TOTAL (DDO)	30,55,19,322 3,36,06,763

24,19,726	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	21,45,811	2,73,915
	GUARD, ROPAR		DEFENCE		

16,93,12,619	107-HOME GUARDS	15,24,65,896	1,68,46,723
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17,17,32,345	TOTAL (MH)	15,46,11,707	1,71,20,638
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2,99,300	2071	101-SUPERANNUAT	2,69,370	29,930
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ION AND

RETIREMENT

ALLOWANCES

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2,99,300	TOTAL (MH)	2,69,370	29,930
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17,20,31,645	TOTAL (DDO)	15,48,81,077	1,71,50,568
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26,46,057	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	23,80,251	2,65,806
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	GUARD, SANGRUR		DEFENCE		
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27,06,04,708			107-HOME GUARDS	24,37,60,787	2,68,43,921
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27,32,50,765		TOTAL(MH)		24,61,41,038	2,71,09,727
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5,19,511		2235	200-OTHER	5,19,511	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				PROGRAMMES		

*****-----

8,98,651

TOTAL (MH)

8,20,392

78,259

*****-----

8,98,651

TOTAL (DDO)

8,20,392

78,259

29,92,139

DISTRICT CONTROLLER,DISTRICT

2071

101-SUPERANNUAT

27,54,054

2,38,085

FOOD AND SUPLIES CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

5,20,360

115-LEAVE

5,20,360

0

ENCASHMENT

BENEFITS

-----	*****	-----
35,12,499	TOTAL (MH)	32,74,414 2,38,085

-----	*****	-----
35,12,499	TOTAL (DDO)	32,74,414 2,38,085

26,24,556	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	24,03,026	2,21,530
	FOOD AND SUPPLY CONTROLLER		ION AND		
			RETIREMENT		
			ALLOWANCES		
28,91,520			115-LEAVE	28,91,520	0
			ENCASHMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

			TOTAL (MH)		52,94,546	2,21,530
55,16,076						

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		TOTAL (DDO)			52,94,546	2,21,530
55,16,076						

FINANCIAL 17,34,182	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	15,25,712	2,08,470
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COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

7,34,860

24,69,042

7,85,568

7,85,568

ALLOWANCES

115-LEAVE07,34,860

ENCASHMENT

BENEFITS

*****-----

TOTAL (MH)15,25,7129,43,330

2235200-OTHER7,85,5680

PROGRAMMES

*****-----

TOTAL (MH)7,85,5680

32,54,610

TOTAL (DDO)

23,11,280

9,43,330

36,19,903

DISTRICT CONTROLLER,FOOD AND

2071

101-SUPERANNUAT

34,18,079

2,01,824

SUPPLY CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

69,28,430

115-LEAVE

69,08,690

19,740

ENCASHMENT

BENEFITS

1,05,48,333

TOTAL (MH)

1,03,26,769

2,21,564

1,05,48,333

TOTAL (DDO)

1,03,26,769

2,21,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,73,984	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,73,984	0
COMMISSIONE	GOVERNANCE	(ELEMENTARY),DISTRICT EDUCATION		ION AND		
RS	REFORMS-CUM-CHIEF	OFFICER (ELEMENTARY)		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
58,675				115-LEAVE	58,675	0

ENCASHMENT

BENEFITS

* * * * *

2,32,659

TOTAL (MH)

2,32,659

0

2,32,659

TOTAL (DDO)

2,32,659

 $\emptyset$

9,76,640

DISTRICT EDUCATION OFFICER

2071

115-LEAVE

9,76,640

 $\emptyset$

(PRIMARY),DISTRICT EDUCATION

ENCASHMENT

OFFICER (PRIMARY)

BENEFITS

9,76,640

TOTAL (MH)

9,76,640

0

-----		*****			-----	
9,76,640	TOTAL (DDO)				9,76,640	0
5,03,518	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT		5,03,518	0
	(SECONDARY),DISTRICT EDUCATION		ION AND			
	OFFICER (SECONDARY)		RETIREMENT			
			ALLOWANCES			
17,85,874			109-PENSIONS TO		17,85,874	0
			EMPLOYEES OF			
			STATE AIDED			
			EDUCATIONAL			
			INSTITUTIONS			
-----		*****			-----	
22,89,392	TOTAL (MH)				22,89,392	0

-----		*****	-----	
22,89,392		TOTAL (DDO)	22,89,392	0

8,54,493		DISTRICT EDUCATION	2071	101-SUPERANNUAT	7,70,193	84,300
		OFFICER (SCHOOL), ROPAR		ION AND		
				RETIREMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				ALLOWANCES		

FINANCIAL 10,77,754	PRINCIPAL SECRETARY, COMMISSIONER	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	104-GRATUITIES	10,77,754	0
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
13,98,396				115-LEAVE	13,98,396	0
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
33,30,643			TOTAL (MH)		32,46,343	84,300
-----			*****	-----		
33,30,643			TOTAL (DDO)		32,46,343	84,300

6,62,880

DISTRICT EDUCATION2071109-PENSIONS TO6,62,8800

OFFICER(SCHOOLS),DISTRICT

EDUCATION OFFICER(SCHOOLS)

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

6,62,880

TOTAL(MH)6,62,8800

6,62,880

TOTAL(DDO)6,62,8800

6,849

DISTRICT EDUCATION2235200-OTHER6,8490

OFFICER,DISTRICT EDUCATION

OFFICER

PROGRAMMES

-----	*****	-----
6,849	TOTAL (MH)	6,849 0

-----	*****	-----
6,849	TOTAL (DDO)	6,849 0

15,60,514	DISTRICT EDUCATION	2071	115-LEAVE	15,60,514	0
	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
	OFFICER (PRIMARY)		BENEFITS		

-----	*****	-----
15,60,514	TOTAL (MH)	15,60,514 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 15,60,514	PRINCIPAL SECRETARY,	TOTAL (DDO)			15,60,514	0
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COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

55,52,453		DISTRICT EDUCATION	2071	115-LEAVE	55,52,453	0
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		OFFICER,DISTRICT EDUCATION		ENCASHMENT		
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OFFICER (PRIMARY)	BENEFITS		
-----	*****		

71,12,967	TOTAL (MH)	71,12,967	0
4,58,55,417	2202	001-DIRECTION	4,34,44,97024,10,447
AND			
ADMINISTRATION			
39,067		109-GOVERNMENT	39,0670
SECONDARY			
SCHOOLS			
79,005		110-ASSISTANCE	079,005
TO			
NON-GOVERNMENT			
SECONDARY			

SCHOOLS

25,000

789-SPECIAL

0

25,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,59,98,489

TOTAL (MH)

4,34,84,037

25,14,452

2,78,073

2235

200-OTHER

2,41,025

37,048

PROGRAMMES

2,78,073

TOTAL (MH)

2,41,025

37,048

-----		*****	-----	
5,33,89,529		TOTAL (DDO)	5,08,38,029	25,51,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 13,13,042	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	101-SUPERANNUAT	12,20,190	92,852
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ION AND		
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

11,43,000	104-GRATUITIES	11,43,000	0
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40,51,853	109-PENSIONS TO	40,51,853	0
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

9,29,330	115-LEAVE	9,29,330	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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77,15,298	TOTAL (MH)	75,85,398	1,29,900
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6,08,26,754	TOTAL (DDO)	5,81,82,402	26,44,352
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2,43,788	DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	2,23,074	20,714
	OFFICER,DISTRICT EMPLOYMENT		ION AND		
	OFFICER		RETIREMENT		
			ALLOWANCES		
17,19,568			115-LEAVE	17,19,568	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
19,63,356		TOTAL (MH)		19,42,642	20,714
-----		*****		-----	-----
19,63,356		TOTAL (DDO)		19,42,642	20,714

43,96,675	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	40,00,867	3,95,808
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CONTROLLER,AMRITSAR	ION AND
	RETIREMENT
	ALLOWANCES

17,98,485	115-LEAVE	17,98,485	0
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ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT FOOD AND SUPPLY	TOTAL (MH)	57,99,352	3,95,808
61,95,160					

COMMISSIONE	GOVERNANCE	CONTROLLER,AMRITSAR
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

-----	*****	-----
61,95,160	TOTAL (DDO)	57,99,352 3,95,808

7,96,160	DISTRICT MALERIA OFFICER,DEPUTY 2071 115-LEAVE	7,96,160 0
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DIRECTOR MALERIA, PUNJAB	ENCASHMENT
	BENEFITS

-----	*****	-----
69,91,320	TOTAL (MH)	65,95,512 3,95,808

-----	*****	-----
69,91,320	TOTAL (DDO)	65,95,512 3,95,808

1,69,193	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,44,245	24,948
	OFFICER,PUBLIC RELATION		PROGRAMMES		
	DEPARTMENT				

-----	*****	-----
1,69,193	TOTAL (MH)	1,44,245 24,948

-----	*****	-----
1,69,193	TOTAL (DDO)	1,44,245 24,948

75,995	DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0
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	OFFICER,DISTRICT SAINIK WELFARE		AND		
			ADMINISTRATION		

-----		*****	-----		
75,995		TOTAL (MH)		75,995	0

862		2235	200-OTHER	862	0
			PROGRAMMES		

-----		*****	-----		
862		TOTAL (MH)		862	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		*****			-----	-----

FINANCIAL 76,857	PRINCIPAL SECRETARY,	TOTAL (DDO)			76,857	0
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

8,88,420		DISTRICT SAINIK WELFARE	2071	115-LEAVE	8,88,420	0
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	OFFICER,DISTRICT SAINIK WELFARE	ENCASHMENT
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	OFFICER	BENEFITS
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8,89,282		TOTAL (MH)	8,89,282	0

9,65,277		TOTAL (DDO)	9,65,277	0

67,63,054	DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	65,75,318	1,87,736
	SAVING OFFICER	OF SMALL		
		SAVINGS		

67,63,054		TOTAL (MH)	65,75,318	1,87,736

		TOTAL (DDO)	65,75,318	1,87,736

67,63,054

7,00,220

7,00,220

7,00,220

8,78,047

DISTRICT SAVING	2047	103-PROMOTION	6,28,140	72,080
OFFICER,NAWANSHAHR		OF SMALL		
		SAVINGS		

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TOTAL (MH)			6,28,140	72,080
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TOTAL (DDO)			6,28,140	72,080
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DISTRICT SAVINGS	2047	103-PROMOTION	7,84,880	93,167
OFFICER, JALANDHAR		OF SMALL		
		SAVINGS		

-----	*****	-----
8,78,047	TOTAL (MH)	7,84,880 93,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL

COMMISSIONE

RS

SECRETERIAT

PRINCIPAL SECRETARY,

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARY, PUNJAB,

CHANDIGARH

8,78,047	TOTAL (DDO)	7,84,880	93,167
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3,25,100	DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	2,91,336	33,764
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SAVINGS, HOSHIARPUR	OF SMALL
	SAVINGS

-----	*****	-----
12,03,147	TOTAL (MH)	10,76,216 1,26,931

-----	*****	-----
12,03,147	TOTAL (DDO)	10,76,216 1,26,931

2,38,831	DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	2,02,279	36,552
	SAVINGS, KAPURTHLA		OF SMALL		
			SAVINGS		

2,38,831

TOTAL (MH) 2,02,279 36,552

2,38,831

TOTAL (DDO) 2,02,279 36,552

4,86,860

DISTRICT SESSION JUDGE,DISTRICT 2071 101-SUPERANNUAT

4,38,174 48,686

SESSION JUDGE ION AND

RETIREMENT

ALLOWANCES

74,02,455

115-LEAVE 61,12,492 12,89,963

ENCASHMENT

BENEFITS

-----		*****	-----	
78,89,315		TOTAL (MH)	65,50,666	13,38,649

12,37,640		2202	109-GOVERNMENT	12,37,640	0
			SECONDARY		
			SCHOOLS		
76,496			110-ASSISTANCE	76,496	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

13,14,136

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13,14,136

FINANCIAL PRINCIPAL SECRETARY,
83,392

DISTRICT SESSION JUDGE, DISTRICT

2235

200-OTHER

83,392

 θ

COMMISSIONE GOVERNANCE

SESSION JUDGE

PROGRAMMES

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (MH)

83,392

0

83,392

92,86,843	TOTAL (DDO)	79,48,194	13,38,649

19,15,933	DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	17,35,052	1,80,881
	BHATINDA	OF SMALL		
		SAVINGS		

19,15,933	TOTAL (MH)	17,35,052	1,80,881

19,15,933	TOTAL (DDO)	17,35,052	1,80,881

15,34,055	DISTRICT SMALL SAVING	2047	103-PROMOTION	13,78,375	1,55,680
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OFFICER, DISTRICT SMALL SAVING

OF SMALL

OFFICER, TARN TARAN

SAVINGS

15,34,055

TOTAL (MH)

13,78,375

1,55,680

15,34,055

TOTAL (DDO)

13,78,375

1,55,680

2,04,187

DISTRICT SMALL SAVINGS

2047

103-PROMOTION

1,88,367

15,820

OFFICER, MANSA

OF SMALL

SAVINGS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		1,88,367	15,820
2,04,187						
FINANCIAL	PRINCIPAL SECRETARY,	*****				<hr/>
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COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL (DDO)			1,88,367	15,820
2,04,187						
		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,77,500	0

2,77,500

OFFICER, DISTRICT SOCIAL SECURITY

HANDICAPPED

OFFICER

54,21,11,179

102-PENSIONS

48,69,13,983

5,51,97,196

UNDER SOCIAL

SECURITY

SCHEMES

55,42,47,000

789-SPECIAL

49,96,45,500

5,46,01,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,09,68,39,866

TOTAL (MH)

98,70,25,350

10,98,14,516

1,09,68,39,866	TOTAL (DDO)	98,70,25,350	10,98,14,516

34,560	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	0	34,560
	SPORTS OFFICER	ENCASHMENT		
		BENEFITS		

34,560		TOTAL (MH)	0	34,560

34,560	TOTAL (DDO)	0	34,560

11,450	DISTRICT SPORTS OFFICER,SPORTS 2202	109-GOVERNMENT	0	11,450
	DEPARTMENT	SECONDARY		

SCHOOLS

-----		*****	-----	
11,450		TOTAL (MH)	0	11,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 11,450	PRINCIPAL SECRETARY,	TOTAL (DDO)	0	11,450

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3,03,514	DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	3,03,514	0
	TOWN PLANNER		ENCASHMENT		
			BENEFITS		

-----	*****	-----
3,14,964	TOTAL (MH)	3,03,514 11,450

-----	*****	-----
3,14,964	TOTAL (DDO)	3,03,514 11,450

8,50,930	DISTRICT TRAINING	2071	101-SUPERANNUAT	7,65,837	85,093
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[illegible]

8,50,930	TOTAL (DDO)	7,65,837	85,093
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10,92,65,59,584	DISTRICT TREASURY	2071	101-SUPERANNUAT	9,80,12,65,780	1,12,52,93,804
	OFFICER,DISTRICT TREASURY		ION AND		
			RETIREMENT		
			ALLOWANCES		
50,89,90,110			102-COMMUTED	42,78,35,163	8,11,54,947

		VALUE OF		
		PENSIONS		
1,14,34,36,853		104-GRATUITIES	93,98,14,210	20,36,22,643
38,05,77,659		105-FAMILY	34,45,10,680	3,60,66,979
		PENSIONS		
36,96,19,771		109-PENSIONS TO	34,72,65,948	2,23,53,823
		EMPLOYEES OF		
		STATE AIDED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				INSTITUTIONS		
FINANCIAL 40,46,203	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	111-PENSIONS TO	29,70,935	10,75,268
	COMMISSIONER	GOVERNANCE		LEGISLATORS		
	RS	REFORMS-CUM-CHIEF				
	SECRETERIAT	SECRETARY, PUNJAB,				
CHANDIGARH						
				115-LEAVE	21,49,36,068	79,16,478
				ENCASHMENT		
				BENEFITS		
				117-GOVERNMENT	1,26,89,91,711	14,83,71,671
				CONTRIBUTION		
				FOR DEFINED		
				CONTRIBUTION		
				PENSION SCHEME		
1,41,73,63,382						

14,97,34,46,108		TOTAL (MH)	13,34,75,90,495	1,62,58,55,613

14,97,34,46,108		TOTAL (DDO)	13,34,75,90,495	1,62,58,55,613

13,40,39,49,424	DISTRICT TREASURY	2071	101-SUPERANNUAT	12,15,09,59,030	1,25,29,90,394
	OFFICER,DISTRICT TREASURY		ION AND		
	OFFICER		RETIREMENT		
			ALLOWANCES		
92,00,59,690			102-COMMUTED	78,24,73,428	13,75,86,262
			VALUE OF		
			PENSIONS		

2,14,85,28,983	104-GRATUITIES	1,85,53,57,066	29,31,71,917
3,39,22,79,366	105-FAMILY	3,07,74,32,146	31,48,47,220
	PENSIONS		
36,74,42,591	109-PENSIONS TO	31,61,41,887	5,13,00,704
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
3,70,17,832	111-PENSIONS TO	3,48,57,566	21,60,266
	LEGISLATORS		
56,74,79,017	115-LEAVE	55,26,83,397	1,47,95,620
	ENCASHMENT		
	BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	2,21,92,23,233	27,17,04,500
2,49,09,27,733						

COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		CONTRIBUTION		
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RS	REFORMS-CUM-CHIEF	OFFICER		FOR DEFINED		
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SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION		
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	CHANDIGARH			PENSION SCHEME		
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			TOTAL(MH)		20,98,91,27,753	2,33,85,56,883
23,32,76,84,636						

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23,32,76,84,636	TOTAL (DDO)			20,98,91,27,753	2,33,85,56,883
4,35,57,445	DISTRICT TREASURY	2071	101-SUPERANNUAT	4,34,22,333	1,35,112
	OFFICER,DISTRICT TREASURY		ION AND		
	OFFICER,		RETIREMENT		
			ALLOWANCES		
2,56,962			104-GRATUITIES	2,56,962	0
1,53,45,982			105-FAMILY	1,53,45,982	0
			PENSIONS		
4,87,760			111-PENSIONS TO	4,87,760	0
			LEGISLATORS		
8,06,10,626			115-LEAVE	7,97,37,397	8,73,229
			ENCASHMENT		
			BENEFITS		

14,02,58,775		TOTAL (MH)	13,92,50,434	10,08,341

14,02,58,775		TOTAL (DDO)	13,92,50,434	10,08,341

6,16,94,55,449	DISTRICT TREASURY	2071	101-SUPERANNUAT	5,55,51,39,650	61,43,15,799
	OFFICER, HOSHIARPUR		ION AND		
			RETIREMENT		
			ALLOWANCES		
35,42,63,974			102-COMMUTED	29,54,78,940	5,87,85,034
			VALUE OF		
			PENSIONS		

67,86,38,922

104-GRATUITIES51,68,57,19016,17,81,732

2,02,68,65,391

105-FAMILY1,81,86,78,49820,81,86,893

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 14,64,88,571	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	12,89,56,486	1,75,32,085
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		EMPLOYEES OF		
RS	REFORMS-CUM-CHIEF			STATE AIDED		
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL		
	CHANDIGARH			INSTITUTIONS		

26,17,85,118	115-LEAVE	25,29,44,796	88,40,322
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ENCASHMENT

BENEFITS

75,17,74,917	117-GOVERNMENT	67,41,46,353	7,76,28,564
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
10,38,92,72,342	TOTAL(MH)	9,24,22,01,913	1,14,70,70,429

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10,38,92,72,342	TOTAL(DDO)	9,24,22,01,913	1,14,70,70,429

2,14,19,05,063	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,83,86,81,887	30,32,23,176
	OFFICER, KAPURTHALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
14,05,45,928			102-COMMUTED	11,21,97,146	2,83,48,782
			VALUE OF		
			PENSIONS		
46,56,71,888			104-GRATUITIES	38,10,17,527	8,46,54,361
58,99,64,099			105-FAMILY	50,37,98,516	8,61,65,583
			PENSIONS		
6,49,67,650			109-PENSIONS TO	5,74,59,592	75,08,058
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		

53,56,502	111-PENSIONS TO	45,94,877	7,61,625
	LEGISLATORS		
7,40,29,907	115-LEAVE	7,40,29,907	0
	ENCASHMENT		
	BENEFITS		
35,06,09,362	117-GOVERNMENT	31,44,04,563	3,62,04,799
	CONTRIBUTION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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FOR DEFINED

CONTRIBUTION

PENSION SCHEME

3,83,30,50,399

TOTAL (MH)

3,28,61,84,015

54,68,66,384

.....

3,83,30,50,399

TOTAL (DDO)

3,28,61,84,015

54,68,66,384

FINANCIAL PRINCIPAL SECRETARY,
3,80,86,24,192

DISTRICT TREASURY OFFICER, MOHALI 2071

101-SUPERANNUAT

2,56,93,15,972

1,23,93,08,220

COMMISSIONE GOVERNANCE

ION AND

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

40,47,74,103	102-COMMUTED	21,52,49,060	18,95,25,043
	VALUE OF		
	PENSIONS		
77,32,94,428	104-GRATUITIES	42,22,18,189	35,10,76,239
72,59,01,832	105-FAMILY	52,58,22,158	20,00,79,674
	PENSIONS		
4,66,68,189	109-PENSIONS TO	3,13,35,125	1,53,33,064
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
20,06,007	111-PENSIONS TO	14,29,855	5,76,152
	LEGISLATORS		
18,80,00,006	115-LEAVE	18,55,39,766	24,60,240

ENCASHMENT

BENEFITS

117-GOVERNMENT

66,06,35,204

7,78,61,877

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)

4,61,15,45,329

2,07,62,20,509

TOTAL (DDO)

4,61,15,45,329

2,07,62,20,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

99,16,65,450	105-FAMILY	90,00,71,706	9,15,93,744
	PENSIONS		
8,02,71,302	109-PENSIONS TO	7,11,76,059	90,95,243
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
1,24,28,572	111-PENSIONS TO	1,16,98,390	7,30,182
	LEGISLATORS		
11,48,67,219	115-LEAVE	11,18,83,199	29,84,020
	ENCASHMENT		
	BENEFITS		
84,51,88,579	117-GOVERNMENT	76,01,18,856	8,50,69,723
	CONTRIBUTION		

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)

10,69,43,31,499

2,75,91,89,457

TOTAL (DDO)

10,69,43,31,499

2,75,91,89,457

DISTRICT WELFARE

2071

101-SUPERANNUAT

4,50,419

 θ

OFFICER, DISTRICT WELFARE OFFICER

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

5,91,673

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5,91,673

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10,42,092	TOTAL (MH)	10,42,092 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 92,25,040	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	001-DIRECTION	82,88,321	9,36,719
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		AND		
RS	REFORMS-CUM-CHIEF			ADMINISTRATION		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

77,01,000	190-ASSISTANCE	77,01,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

2,48,88,000	789-SPECIAL	2,48,88,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,18,14,040	TOTAL (MH)	4,08,77,321	9,36,719
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4,28,56,132	TOTAL (DDO)	4,19,19,413	9,36,719
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9,51,040

DISTRICT WELFARE2071115-LEAVE9,51,0400

OFFICER, GURDASPUR

ENCASHMENT

BENEFITS

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9,51,040TOTAL (MH)9,51,0400

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9,51,040TOTAL (DDO)9,51,0400

1,48,082

DISTRICT. SAVING2047103-PROMOTION1,36,88211,200

OFFICER, DISTRICT. SAVING OFFICER

OF SMALL

SAVINGS

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1,48,082			TOTAL (MH)	1,36,882	11,200
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1,48,082		TOTAL (DDO)		1,36,882	11,200
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57,256		DISTRICTY ATTORNEY,MOGA	2071	101-SUPERANNUAT	57,256	0
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ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE	15,36,980	0
15,36,980						
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				*****	-----	
				TOTAL (MH)	15,94,236	0
15,94,236						
				*****	-----	
				TOTAL (DDO)	15,94,236	0
				DISTT. AYURVEDIC UNANI	2071	115-LEAVE
22,34,960				22,34,960	0	
				OFFICER, FARIDKOT	ENCASHMENT	

BENEFITS

TOTAL (MH)

22,34,960

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TOTAL (DDO)

22,34,960

 θ

DISTT. SAVING OFFICER, MOGA

2047

103-PROMOTION

34,906

1,900

OF SMALL

SAVINGS

TOTAL (MH)

34,906

1,900

-----	*****	-----
36,806	TOTAL (DDO)	34,906 1,900

20,02,232	DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	18,04,378	1,97,854
	GUARD , FEROZEPUR			

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20,02,232	TOTAL (MH)	18,04,378 1,97,854

-----	*****	-----
20,02,232	TOTAL (DDO)	18,04,378 1,97,854

2,73,976	DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	2,40,656	33,320
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

5,227			TOTAL (MH)	5,227	0

2,79,203			TOTAL (DDO)	2,45,883	33,320

11,58,496		DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	10,35,968	1,22,528
		OFFICER, BHATINDA		ION AND		
				RETIREMENT		
				ALLOWANCES		
35,86,035				115-LEAVE	35,86,035	0
				ENCASHMENT		
				BENEFITS		

47,44,531		TOTAL (MH)	46,22,003	1,22,528
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47,44,531		TOTAL (DDO)	46,22,003	1,22,528
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2,83,092	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,83,092	0
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OFFICER,DIVISIONAL SOIL ION AND

CONSERVATION OFFICER RETIREMENT

ALLOWANCES

13,90,544			104-GRATUITIES	13,90,544	0
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27,16,160			115-LEAVE	27,16,160	0
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ENCASHMENT

BENEFITS

-----		*****	-----	
43,89,796		TOTAL(MH)	43,89,796	0

-----	*****	-----
Page 771	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

43,89,796		TOTAL(DDO)			43,89,796	0

FINANCIAL 8,74,530	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	8,25,893	48,637
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ION AND		
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL		RETIREMENT		

SECRETARIAT SECRETARY, PUNJAB, SURVEY)

CHANDIGARH

36,32,947

ALLOWANCES

115-LEAVE

36,32,947

 θ

ENCASHMENT

BENEFITS

TOTAL (MH)

88,48,636

48,637

88,97,273

TOTAL (DDO)

88,48,636

48,637

88,97,273

DIVISIONAL SOIL CONSERVATION

2071

101-SUPERANNUAT

1,42,630

 θ

1,42,630

OFFICER, FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

1,42,630

 θ

1,42,630

1,42,630

TOTAL (DDO)

1,42,630

 θ

7,22,590

DIVISIONAL SOIL CONSERVATION

2071

101-SUPERANNUAT

6,50,331

72,259

OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

6,50,331

72,259

7,22,590

-----		*****	-----	
7,22,590		TOTAL (DDO)	6,50,331	72,259

1,90,368		DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,90,368	0
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ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	86,24,219	0
86,24,219						

COMMISSIONE	GOVERNANCE			ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
----	-------------------	--	--	----------	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----
88,14,587			TOTAL (MH)		88,14,587	0

-----		*****			-----	-----
88,14,587		TOTAL (DDO)			88,14,587	0

1,39,34,880		E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	1,39,34,880	0
				ENCASHMENT		
				BENEFITS		

1,39,34,880			TOTAL (MH)	1,39,34,880	0

1,39,34,880			TOTAL (DDO)	1,39,34,880	0

8,57,600	EMPLOYMENT OFFICER,MUKTSAR	2071	115-LEAVE	8,57,600	0
			ENCASHMENT		
			BENEFITS		

8,57,600			TOTAL (MH)	8,57,600	0

8,57,600	TOTAL (DDO)	8,57,600	0
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8,48,640	EMPLOYMENT OFFICER, TRAINING .T.C 2071	115-LEAVE	8,48,640	0
----------	--	-----------	----------	---

ENCASHMENT

BENEFITS

-----	*****	-----	
8,48,640	TOTAL (MH)	8,48,640	0

-----	*****	-----	
8,48,640	TOTAL (DDO)	8,48,640	0

6,90,613	EXCISE AND TAXATION	2039	001-DIRECTION	6,90,613	0
	COMMISSIONER, EXCISE AND TAXATION		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----		*****	-----	
1,05,920		TOTAL (MH)	1,05,920	0

-----		*****	-----	
7,96,533		TOTAL (DDO)	7,96,533	0

15,52,405	EXECUTIVE ENGINEER, DRAINAGE	2071	115-LEAVE	15,52,405	0
	DIVISION		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
15,52,405		TOTAL (MH)	15,52,405	0

-----		*****	-----	
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15,52,405	TOTAL (DDO)			15,52,405	0
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9,85,011	EXECUTIVE	2071	101-SUPERANNUAT	9,42,881	42,130
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ENGINEER, (ECR)-CUM-DIPRI	ION AND
	RETIREMENT
	ALLOWANCES

25,99,095			104-GRATUITIES	25,99,095	0
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1,60,48,284			115-LEAVE	1,60,48,284	0
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ENCASHMENT

BENEFITS

-----	*****	-----
1,96,32,390	TOTAL (MH)	1,95,90,260 42,130

-----	*****	-----
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1,96,32,390

TOTAL (DDO)

1,95,90,260

42,130

7,80,408

EXECUTIVE ENGINEER,1ST DIVISION

2202

109-GOVERNMENT

7,80,408

0

I.B. PUNJAB

SECONDARY

Page 774

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHOOLS

7,80,408

TOTAL (MH)

7,80,408

0

-----		*****	-----	
7,80,408		TOTAL (DDO)	7,80,408	0

FINANCIAL 62,55,840	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	49,54,700	13,01,140
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
62,55,840		TOTAL (MH)	49,54,700	13,01,140

-----		*****	-----	
62,55,840		TOTAL (DDO)	49,54,700	13,01,140

39,28,875	EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	32,82,439	6,46,436
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DRAINAGE DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

1,04,233			105-FAMILY	1,04,233	0
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PENSIONS

55,35,041			115-LEAVE	55,35,041	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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95,68,149	TOTAL (MH)	89,21,713	6,46,436
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95,68,149	TOTAL(DDO)	89,21,713	6,46,436
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2,37,592	EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	2,37,592	0
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DRAINAGE DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

-----	*****	-----
2,37,592	TOTAL(MH)	2,37,592 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

1,93,79,816

2,99,268

1,96,79,084

2235

104-DEPOSIT

50,000

0

50,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

13,10,738

 $\emptyset$

13,10,738

PROGRAMMES

13,60,738	TOTAL (MH)	13,60,738	0
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-----	*****	-----	-----
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2,10,39,822	TOTAL (DDO)	2,07,40,554	2,99,268
-------------	-------------	-------------	----------

26,76,923	EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	23,18,438	3,58,485
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

33,22,752			104-GRATUITIES	33,22,752	0
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92,78,587			115-LEAVE	92,78,587	0
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ENCASHMENT
BENEFITS

14,55,909	EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	12,93,377	1,62,532
	DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
8,88,000			104-GRATUITIES	8,88,000	0
5,56,800			115-LEAVE	5,56,800	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
1,81,78,971		TOTAL (MH)		1,76,57,954	5,21,017
-----		*****		-----	-----
1,81,78,971		TOTAL (DDO)		1,76,57,954	5,21,017

4,18,800	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	4,18,800	0
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

20,39,040		115-LEAVE	20,39,040	0
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ENCASHMENT
BENEFITS

-----	*****	-----
24,57,840	TOTAL (MH)	24,57,840 0

-----	*****	-----
24,57,840	TOTAL (DDO)	24,57,840 0

1,30,280

EXECUTIVE ENGINEER,CENTRAL WORKS 2071

101-SUPERANNUAT

1,30,280

0

DIVISION NO-1

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

FINANCIAL
14,93,620

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,CENTRAL WORKS 2071

115-LEAVE

14,93,620

0

COMMISSIONE

GOVERNANCE

DIVISION NO-1

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

16,23,900		TOTAL (MH)	16,23,900	0

16,23,900		TOTAL (DDO)	16,23,900	0

5,09,611	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	5,09,611	0
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DIVISION NO-3

ION AND

RETIREMENT

ALLOWANCES

28,04,506		115-LEAVE	21,74,746	6,29,760
		ENCASHMENT		
		BENEFITS		

33,14,117		TOTAL (MH)	26,84,357	6,29,760

33,14,117		TOTAL (DDO)	26,84,357	6,29,760

2,68,090	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,55,241	12,849
	DIVISION NO-5	ION AND		
		RETIREMENT		
		ALLOWANCES		
54,35,360		115-LEAVE	54,35,360	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
57,03,450	TOTAL (MH)	56,90,601 12,849

-----	*****	-----
57,03,450	TOTAL (DDO)	56,90,601 12,849

14,48,100	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	14,48,100	0
	DIVISION PWD B&R	ENCASHMENT		
		BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

14,48,100 TOTAL (MH) 14,48,100 0

----- ***** -----

14,48,100 TOTAL (DDO) 14,48,100 0

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,CONSTRUCT 2071 115-LEAVE 35,11,265 9,52,740
44,64,005

COMMISSIONE GOVERNANCE DIVISION NO.2, PWD B&R ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

44,64,005 TOTAL (MH) 35,11,265 9,52,740

44,64,005

35,11,265

9,52,740

TOTAL (DDO)

3,11,166

EXECUTIVE ENGINEER,CONSTRUCTION 2071 101-SUPERANNUAT 3,11,166 0

DIVISION NO-1, ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 18,69,500 0

ENCASHMENT

BENEFITS

21,80,666

21,80,666

0

TOTAL (MH)

21,80,666	TOTAL (DDO)	21,80,666	0
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1,66,568	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	1,66,568
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DIVISION NO-2, P.W.D. B&R B.B	ION AND
	RETIREMENT
	ALLOWANCES

7,20,750		115-LEAVE	7,20,750	0
		ENCASHMENT		
		BENEFITS		

8,87,318	TOTAL (MH)	7,20,750	1,66,568
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	DIVISION NO-2, PWD B&R		ION AND	
			RETIREMENT	
			ALLOWANCES	
6,52,157			104-GRATUITIES	6,52,157 0
1,36,48,004			115-LEAVE	1,36,48,004 0
			ENCASHMENT	
			BENEFITS	

1,59,98,985			TOTAL (MH)	1,58,32,417 1,66,568
2,44,485		2235	200-OTHER	2,44,485 0
			PROGRAMMES	

2,44,485			TOTAL (MH)	2,44,485 0

1,62,43,470	TOTAL (DDO)		1,60,76,902	1,66,568
10,53,994	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	9,48,806	1,05,188
	DIVISION NO-3 PWD B&R	ION AND		
		RETIREMENT		
		ALLOWANCES		
20,15,764		115-LEAVE	20,15,764	0
		ENCASHMENT		
		BENEFITS		

30,69,758	TOTAL (MH)		29,64,570	1,05,188

4,00,000

2235200-OTHER4,00,0000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

4,00,000

TOTAL (MH)4,00,0000

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

34,69,758	TOTAL (DDO)	33,64,570	1,05,188
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90,080	EXECUTIVE ENGINEER,CONSTRUCTION 2071	115-LEAVE	90,080	0
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DIVISION NO.-1, PWD B&R,

ENCASHMENT

BENEFITS

-----	*****	-----
4,90,080	TOTAL (MH)	4,90,080 0

-----	*****	-----
35,59,838	TOTAL (DDO)	34,54,650 1,05,188

2,23,100

EXECUTIVE ENGINEER, CONSTRUCTION 2071

101-SUPERANNUAT

1,11,550

1,11,550

DIVISION NO.1 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

41,38,680

115-LEAVE

41,38,680

 θ

ENCASHMENT

BENEFITS

43,61,780

TOTAL (MH)

42,50,230

1,11,550

43,61,780

TOTAL (DDO)

42,50,230

1,11,550

9,07,193	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	8,55,675	51,518
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DIVISION NO.2	ION AND
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RETIREMENT

ALLOWANCES

13,10,037			104-GRATUITIES	13,10,037	0
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18,99,520			115-LEAVE	18,99,520	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

41,16,750	TOTAL (MH)	40,65,232	51,518
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

41,16,750	TOTAL (DDO)	40,65,232	51,518
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3,42,937	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,42,937	0
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DIVISION NO.2,PWD B&R

ION AND

RETIREMENT

ALLOWANCES

12,59,520			115-LEAVE	12,59,520	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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57,19,207	TOTAL (MH)	56,67,689	51,518
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-----	*****	-----
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57,19,207	TOTAL (DDO)	56,67,689	51,518
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2,75,09,745	EXECUTIVE ENGINEER,CONSTRUCTION 2059	001-DIRECTION	2,49,25,080	25,84,665
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DIVISION PWD B&R	AND
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ADMINISTRATION

-----	*****	-----
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TOTAL (MH)	2,49,25,080	25,84,665
------------	-------------	-----------

2,75,09,745

36,12,179

1,15,36,008

1,51,48,187

1,26,48,000

2071

101-SUPERANNUAT

34,03,972

2,08,207

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1,04,71,048

10,64,960

ENCASHMENT

BENEFITS

TOTAL (MH)

1,38,75,020

12,73,167

4202

203-UNIVERSITY

1,26,48,000

0

AND HIGHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----	*****	-----
6,12,57,932	TOTAL(DDO)	5,74,00,100 38,57,832

2,71,264	EXECUTIVE ENGINEER,CONSTRUCTION 2071 101-SUPERANNUAT	2,71,264 0
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	DIVISION PWD B&R BR	ION AND
		RETIREMENT
		ALLOWANCES

24,52,329		115-LEAVE	24,52,329 0
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		ENCASHMENT
		BENEFITS

-----	*****	-----
27,23,593	TOTAL(MH)	27,23,593 0

27,23,593

TOTAL (DDO)

27,23,593

0

1,46,050

EXECUTIVE ENGINEER,CONSTRUCTION 2071

101-SUPERANNUAT

73,025

73,025

DIVISION PWD B&R, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

30,52,750

115-LEAVE

30,52,750

0

ENCASHMENT

BENEFITS

31,98,800

TOTAL (MH)

31,25,775

73,025

-----		*****	-----	
31,98,800		TOTAL(DDO)	31,25,775	73,025

41,04,352		EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	39,73,237	1,31,115
		DIVISION, PWD B&R BRANCH		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				RETIREMENT		
				ALLOWANCES		

FINANCIAL 38,57,920	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	38,57,920	0
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COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ENCASHMENT		
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RS REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

79,62,272	TOTAL (MH)	78,31,157	1,31,115
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79,62,272	TOTAL (DDO)	78,31,157	1,31,115

18,06,424	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	17,21,076	85,348
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DIVSION, P.W.D. B&R

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	8,97,132	0
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8,97,132

ENCASHMENT

BENEFITS

27,03,556

TOTAL (MH)

26,18,208

85,348

27,03,556

TOTAL (DDO)

26,18,208

85,348

8,83,345

EXECUTIVE ENGINEER,CONTRUCTION

2071

115-LEAVE

8,83,345

0

DIVISION PWD B&R

ENCASHMENT

BENEFITS

8,83,345

TOTAL (MH)

8,83,345

0

-----	*****	-----
8,83,345	TOTAL (DDO)	8,83,345 0

2,53,18,765	EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	2,27,48,509	25,70,256
	DIVISION NO-2		AND		
			ADMINISTRATION		

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2,53,18,765	TOTAL (MH)	2,27,48,509 25,70,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 17,47,095	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,COSTRUCTION	2071	101-SUPERANNUAT	11,25,486	6,21,609
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COMMISSIONE	GOVERNANCE	DIVISION NO-2		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

46,75,418				115-LEAVE	46,75,418	0
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ENCASHMENT

BENEFITS

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64,22,513			TOTAL (MH)		58,00,904	6,21,609
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3,17,41,278	TOTAL (DDO)	2,85,49,413	31,91,865
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2,45,920	EXECUTIVE ENGINEER,DEVIGARH	2071	101-SUPERANNUAT	2,45,920	0
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DIVISION (I.B)	ION AND
	RETIREMENT
	ALLOWANCES

29,80,899		115-LEAVE	29,80,899	0
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ENCASHMENT
BENEFITS

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32,26,819	TOTAL (MH)	32,26,819	0
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32,26,819	TOTAL (DDO)			32,26,819	0
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7,46,138	EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	7,46,138	0
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	CONSTRUCTION DIVISION PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		

10,51,761			104-GRATUITIES	10,51,761	0
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25,69,787			115-LEAVE	25,69,787	0
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			ENCASHMENT		
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			BENEFITS		
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43,67,686		TOTAL (MH)		43,67,686	0

37,560		2235	200-OTHER	37,560	0
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25,75,177

COMMISSIONER GOVERNANCE

DIVISION PWD

ION AND

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

18,00,000

104-GRATUITIES 18,00,000 0

1,25,15,500

115-LEAVE 1,04,61,280 20,54,220

ENCASHMENT

BENEFITS

***** -----

1,68,90,677

TOTAL (MH) 1,46,67,882 22,22,795

***** -----

1,68,90,677

TOTAL (DDO) 1,46,67,882 22,22,795

4,06,896	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	4,06,896	0
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	DIVISION PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		

29,57,500			115-LEAVE	29,57,500	0
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			ENCASHMENT		
			BENEFITS		

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33,64,396		TOTAL(MH)		33,64,396	0
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33,64,396		TOTAL(DDO)		33,64,396	0
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4,38,734

EXECUTIVE ENGINEER,ELECTRICAL2071101-SUPERANNUAT4,38,7340

DIVISION, PWD B&R, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

27,40,480

115-LEAVE27,40,4800

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ENCASHMENT

BENEFITS

*****-----

TOTAL (MH)

31,79,2140

31,79,214

-----	*****	-----
31,79,214	TOTAL (DDO)	31,79,214 0

FINANCIAL 12,59,360	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	12,59,360	0
COMMISSIONE	GOVERNANCE	DIVISON PWD B&R		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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12,59,360	TOTAL (MH)	12,59,360 0

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12,59,360	TOTAL (DDO)	12,59,360	0
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36,99,057	EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	27,46,317	9,52,740
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DIVISION, PUNJAB PWD B&R,	ENCASHMENT
	BENEFITS

-----	*****	-----
36,99,057	TOTAL (MH)	27,46,317 9,52,740

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36,99,057	TOTAL (DDO)	27,46,317 9,52,740

2,02,376	EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	2,02,376	0
	CANAL DIVISION,		ION AND		
			RETIREMENT		

			ALLOWANCES		
72,52,709			115-LEAVE	72,52,709	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
74,55,085		TOTAL (MH)		74,55,085	0

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74,55,085	TOTAL (DDO)			74,55,085	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	7,51,284	83,476
8,34,760						

COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

11,63,520				115-LEAVE	11,63,520	0
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ENCASHMENT

BENEFITS

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19,98,280			TOTAL (MH)		19,14,804	83,476
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19,98,280	TOTAL (DDO)	19,14,804 83,476

4,26,426	EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	4,16,691	9,735
	DRAINAGE DIVISION,		ION AND		
			RETIREMENT		
			ALLOWANCES		
70,28,348			115-LEAVE	70,28,348	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
74,54,774	TOTAL (MH)	74,45,039 9,735

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74,54,774	TOTAL (DDO)	74,45,039	9,735
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11,03,150	EXECUTIVE ENGINEER,HARIKA CANAL	2071	101-SUPERANNUAT	9,66,460	1,36,690
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DIVISION

ION AND

RETIREMENT

ALLOWANCES

18,00,000			104-GRATUITIES	18,00,000	0
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88,05,738			115-LEAVE	85,08,778	2,96,960
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ENCASHMENT

BENEFITS

-----	*****	-----
1,17,08,888	TOTAL (MH)	1,12,75,238 4,33,650

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,17,08,888		TOTAL (DDO)			1,12,75,238	4,33,650

FINANCIAL 15,97,699	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HORTICULTURE	2071	115-LEAVE	15,97,699	0
COMMISSIONE	GOVERNANCE	DIVISION, PUNJAB PWD B&R,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,33,06,587	TOTAL (MH)	1,28,72,937	4,33,650
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1,33,06,587	TOTAL (DDO)	1,28,72,937	4,33,650
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41,73,975	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	41,73,975	0
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DRAINAGE DIVISION	ENCASHMENT
	BENEFITS

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41,73,975	TOTAL (MH)	41,73,975	0
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3,01,981	2235	200-OTHER	3,01,981	0
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PROGRAMMES

3,01,981			TOTAL (MH)	3,01,981	0

44,75,956			TOTAL (DDO)	44,75,956	0

3,09,629	EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	2,66,620	43,009
	DIVISION UBDC		ION AND		
			RETIREMENT		
			ALLOWANCES		
69,15,836			115-LEAVE	55,69,996	13,45,840
			ENCASHMENT		
			BENEFITS		

72,25,465

TOTAL (MH)

58,36,616

13,88,849

72,25,465

TOTAL (DDO)

58,36,616

13,88,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 18,50,019	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,KANDI WATER	2071	101-SUPERANNUAT	16,37,667	2,12,352
COMMISSIONE	GOVERNANCE	SHED DRAINAGE DIVISION		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETARIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

27,38,711

115-LEAVE

27,38,711

0

ENCASHMENT

BENEFITS

1,18,14,195

TOTAL (MH)

1,02,12,994

16,01,201

10,815

2210

103-PRIMARY

10,815

 θ

HEALTH CENTRES

10,815

TOTAL (MH)

10,815

0

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1,18,25,010	TOTAL (DDO)				1,02,23,809	16,01,201
30,05,300	EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT		27,73,074	2,32,226
DIVISION I.B.			ION AND			
			RETIREMENT			
			ALLOWANCES			
25,02,246			104-GRATUITIES		25,02,246	0
2,46,53,406			115-LEAVE		2,46,53,406	0
			ENCASHMENT			
			BENEFITS			
-----		*****			-----	
3,01,60,952	TOTAL (MH)				2,99,28,726	2,32,226

3,01,60,952

TOTAL (DDO)

2,99,28,726

2,32,226

4,30,490

EXECUTIVE ENGINEER,MAJITHA

2071

101-SUPERANNUAT

3,87,441

43,049

DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

81,39,845

115-LEAVE

81,39,845

0

ENCASHMENT

BENEFITS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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85,70,335			TOTAL (MH)		85,27,286	43,049
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85,70,335		TOTAL (DDO)			85,27,286	43,049
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	0	4,39,100
4,39,100						

COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SAS NAGAR		SECONDARY		
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RS	REFORMS-CUM-CHIEF			SCHOOLS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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4,39,100	TOTAL (MH)	0	4,39,100
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-----	*****	-----
4,39,100	TOTAL (DD0)	0 4,39,100

26,67,520	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	26,67,520	0
	DRAINAGE DIVISION		ENCASHMENT		
			BENEFITS		

-----	*****	-----
26,67,520	TOTAL (MH)	26,67,520 0

-----	*****	-----
26,67,520	TOTAL (DD0)	26,67,520 0

4,61,424	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT	4,61,424	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		
12,17,280		115-LEAVE	12,17,280	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	
16,78,704		TOTAL (MH)	16,78,704	0
19,300	2235	200-OTHER	19,300	0
		PROGRAMMES		
		*****	-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

19,300			TOTAL (MH)		19,300	0

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----			

COMMISSIONE GOVERNANCE						
RS	REFORMS-CUM-CHIEF					
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
16,98,004	TOTAL (DDO)			16,98,004		0

19,07,278	EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	0	19,07,278
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	RAJ		ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	
		TOTAL (MH)		19,300	19,07,278
19,26,578					

-----	*****			-----	
	TOTAL (DDO)			16,98,004	19,07,278
36,05,282					

5,40,160	EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	5,40,160	0
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	RAJ P.W.(C&M) DIVISION		ENCASHMENT		
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			BENEFITS		
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5,40,160	TOTAL (MH)	5,40,160	0
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5,40,160	TOTAL (DDO)	5,40,160	0
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7,06,510	EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT	7,06,510	0
	DIVISION PUNBA, PWD B&R,		ION AND		
			RETIREMENT		
			ALLOWANCES		
32,70,029			115-LEAVE	32,70,029	0
			ENCASHMENT		
			BENEFITS		

39,76,539		TOTAL (MH)	39,76,539	0
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39,76,539	TOTAL (DDO)	39,76,539	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 10,42,772	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	10,42,772	0
COMMISSIONE	GOVERNANCE	DIVISION PWD		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

29,52,778		115-LEAVE	29,52,778	0
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ENCASHMENT

BENEFITS

-----	*****	-----
79,72,089	TOTAL (MH)	79,72,089 0

-----	*****	-----
79,72,089	TOTAL (DDO)	79,72,089 0

25,10,080	EXECUTIVE ENGINEER, PROVINCIAL 2071	115-LEAVE	25,10,080	0
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DIVISION PWD B&R	ENCASHMENT
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BENEFITS

25,10,080		TOTAL (MH)	25,10,080 0

25,10,080		TOTAL (DDO)	25,10,080 0

6,99,039	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	6,61,297	37,742
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DIVISION PWD B&R

ION AND

RETIREMENT

ALLOWANCES

1,61,17,020			115-LEAVE	1,52,83,540	8,33,480
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,68,16,059	TOTAL (MH)	1,59,44,837 8,71,222

-----	*****	-----
1,68,16,059	TOTAL (DDO)	1,59,44,837 8,71,222

10,45,381	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,74,381	8,71,000
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DIVISION PWD B&R BRANCH

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		1,74,381	8,71,000
10,45,381						

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****				-----	-----

10,45,381		TOTAL (DDO)			1,74,381	8,71,000

10,03,020		EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	10,03,020	0

DIVISION PWD B&R, PUNJAB ENCASHMENT

BENEFITS

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20,48,401		TOTAL (MH)	11,77,401	8,71,000

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20,48,401		TOTAL (DDO)	11,77,401	8,71,000

27,53,280	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	27,53,280	0
	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT		
			BENEFITS		

-----			-----	-----
27,53,280		TOTAL (MH)	27,53,280	0

			-----	-----

27,53,280	TOTAL (DDO)	27,53,280	0
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2,78,919	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	1,78,384	1,00,535
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DIVISION, PWD (B&R)	ION AND
	RETIREMENT
	ALLOWANCES

66,080		111-PENSIONS TO	66,080	0
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LEGISLATORS

29,11,001		115-LEAVE	29,11,001	0
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ENCASHMENT

BENEFITS

32,56,000	TOTAL (MH)	31,55,465	1,00,535
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
32,56,000		TOTAL (DDO)			31,55,465	1,00,535

5,89,071	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	5,89,071	0
	DIVISION, PWD B&R,		ION AND		
			RETIREMENT		
			ALLOWANCES		
1,09,305			105-FAMILY	1,09,305	0
			PENSIONS		
23,97,067			115-LEAVE	23,97,067	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----	-----	
63,51,443		TOTAL (MH)		62,50,908	1,00,535
-----		*****	-----	-----	
		TOTAL (DDO)		62,50,908	1,00,535

63,51,443

19,40,873

19,40,873

19,40,873

EXECUTIVE ENGINEER,PROVINCIAL 2071 115-LEAVE 19,40,873 0

DIVSION PWD B&R ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 19,40,873 0

***** -----

TOTAL (DDO) 19,40,873 0

11,53,706

EXECUTIVE ENGINEER,ROPAR 2071 101-SUPERANNUAT 11,53,706 0

HEADWORKS, DIVISION ION AND

RETIREMENT

ALLOWANCES

90,16,529

115-LEAVE

90,16,529

 θ

ENCASHMENT

BENEFITS

Page 795

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,01,70,235

TOTAL (MH)

1,01,70,235

 $\emptyset$

FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

1,01,70,235	TOTAL (DDO)	1,01,70,235	0
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69,114	EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	69,114	0
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	DIVISION I.B		ION AND		
			RETIREMENT		
			ALLOWANCES		

44,42,911			115-LEAVE	44,42,911	0
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			ENCASHMENT		
			BENEFITS		

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1,46,82,260	TOTAL (MH)	1,46,82,260	0
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1,46,82,260	TOTAL (DDO)	1,46,82,260	0
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6,77,586	EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT	6,77,586	0
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	CONSTRUCTION DIVISION SYL		ION AND		
			RETIREMENT		
			ALLOWANCES		

31,80,508			115-LEAVE	24,30,388	7,50,120
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			ENCASHMENT		
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			BENEFITS		
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38,58,094	TOTAL (MH)	31,07,974	7,50,120
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38,58,094	TOTAL (DDO)	31,07,974	7,50,120
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7,25,411	EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT	7,05,321	20,090
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

78,95,050		115-LEAVE	78,95,050	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ENCASHMENT

BENEFITS

-----		*****	-----	-----		

86,20,461		TOTAL (MH)		86,00,371	20,090	
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86,20,461	TOTAL (DDO)		86,00,371	20,090		
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,TUBEWELL	2235	200-OTHER	2,00,000	0
2,00,000						

COMMISSIONE	GOVERNANCE	DIVISION		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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2,00,000		TOTAL (MH)	2,00,000	0

-----			-----	
2,00,000		TOTAL (DDO)	2,00,000	0

7,13,783	EXECUTIVE	2071	101-SUPERANNUAT	6,49,830	63,953
	ENGINEER,U.B.D.C,GURDASPUR		ION AND		
			RETIREMENT		
			ALLOWANCES		
10,00,000			104-GRATUITIES	10,00,000	0
63,76,439			115-LEAVE	63,76,439	0
			ENCASHMENT		

BENEFITS

* * * * *

TOTAL (MH)

80,26,269

63,953

80,90,222

TOTAL (DDO)

80,26,269

63,953

80,90,222

EXECUTIVE ENGINEER, WATE SUPPLY

2235

200-OTHER

2,00,000

2,00,000

4,00,000

AND SANITATION (RWS) DIVISION

PROGRAMMES

TOTAL (MH)

2,00,000

2,00,000

4,00,000

2,00,000

GOVERNMENT OF PUNJAB

27,04,704	115 - LEAVE	27,04,704	0
	ENCASHMENT		

BENEFITS

30,74,884

TOTAL (MH)

30,74,884

 $\emptyset$

30,74,884

TOTAL (DDO)

30,74,884

 $\emptyset$

99,721

EXECUTIVE ENGINEER, WATER SUPPLY 2071

104-GRATUITIES

99,721

0

(RWS) DIVISION,

9,37,244

115-LEAVE

9,37,244

 θ

ENCASHMENT

BENEFITS

-----	*****	-----
10,36,965	TOTAL (MH)	10,36,965 0

-----		-----	
10,36,965	TOTAL (DDO)	10,36,965	0

ACCOUNT	2021	2020	2019
EXECUTIVE ENGINEER, WATER SUPPLY	25,62,897	24,52,842	1,10,055
AND SANITATION			
RETIREMENT			
ALLOWANCES			
115- LEAVE	1,24,17,037		0
ENCASHMENT			
BENEFITS			

1,49,79,934

TOTAL (MH)

1,48,69,879

1,10,055

1,49,79,934

TOTAL (DDO)

1,48,69,879

1,10,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 12,02,643	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	12,02,643	0
COMMISSIONE	GOVERNANCE	AND SANITATION (G.W) DIVISION,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	MINI SECRETARIATE		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

12,02,643		TOTAL (MH)	12,02,643	0

12,02,643		TOTAL (DDO)	12,02,643	0

7,37,200	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	7,07,341	29,859
	AND SANITATION (GW) DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
49,19,042			115-LEAVE	49,19,042	0
			ENCASHMENT		

BENEFITS

* * * * *

TOTAL (MH)

56,26,383

29,859

56,56,242

TOTAL (DDO)

56,26,383

29,859

56,56,242

EXECUTIVE ENGINEER, WATER SUPPLY 2071

115-LEAVE

36,30,953

 $\emptyset$

36,30,953

AND SANITATION (GW) DIVISION

ENCASHMENT

NO-2

BENEFITS

TOTAL (MH)

36,30,953

 $\emptyset$

36,30,953

36,30,953

TOTAL (DDO)

36,30,953

0

3,21,803

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

3,21,803

0

AND SANITATION (GW) DIVISION

ION AND

NO.1

RETIREMENT

ALLOWANCES

9,74,270

115-LEAVE

9,74,270

0

ENCASHMENT

BENEFITS

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		12,96,073	0
12,96,073						

COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION
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RS	REFORMS-CUM-CHIEF	NO.1
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----

12,96,073	TOTAL(DDO)	12,96,073	0
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65,26,753	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	62,99,309	2,27,444
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AND SANITATION (MECHANICAL)	ION AND
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[illegible]

		RETIREMENT		
		ALLOWANCES		
1,15,96,814		115-LEAVE	1,03,31,054	12,65,760
		ENCASHMENT		
		BENEFITS		

	TOTAL (MH)		1,16,76,678	12,65,760

	TOTAL (DDO)		1,16,76,678	12,65,760
11,13,438	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	10,31,440	81,998
	AND SANITATION (RWS) DIVISION,	ION AND		
	ABOHAR	RETIREMENT		

84,72,881

TOTAL (DDO)

83,90,883 81,998

7,39,178

EXECUTIVE ENGINEER,WATER SUPPLY 2071

101-SUPERANNUAT

6,84,852 54,326

AND SANITATION (RWS) DIVISION-1

ION AND

RETIREMENT

ALLOWANCES

37,86,204

115-LEAVE 37,86,204 0

ENCASHMENT

BENEFITS

45,25,382

TOTAL (MH)

44,71,056 54,326

-----		-----
45,25,382	TOTAL (DDO)	44,71,056 54,326

91,800	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	82,620	9,180
	AND SANITATION DIVISION	ION AND		
		RETIREMENT		
		ALLOWANCES		
		115-LEAVE	9,89,721	0
		ENCASHMENT		
		BENEFITS		

-----		-----
10,81,521	TOTAL (MH)	10,72,341 9,180

10,81,521

TOTAL (DDO)

10,72,341

9,180

1,96,000

EXECUTIVE ENGINEER,WATER SUPPLY 2071

101-SUPERANNUAT

1,76,400

19,600

AND SANITATION DIVISION (RWS)

ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCES

FINANCIAL 29,77,016	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	29,77,016	0
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COMMISSIONE GOVERNANCE

AND SANITATION DIVISION (RWS)

ENCASHMENT

RS REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

31,73,016

TOTAL (MH)

31,53,416

19,600

31,73,016

TOTAL (DDO)

31,53,416

19,600

27,09,684

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

23,26,187

3,83,497

AND SANITATION DIVISION NO.2

ION AND

RETIREMENT

ALLOWANCES

42,82,358		115-LEAVE	42,82,358	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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69,92,042		TOTAL (MH)	66,08,545	3,83,497
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-----	*****	-----
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69,92,042		TOTAL (DDO)	66,08,545	3,83,497
-----------	--	-------------	-----------	----------

96,140	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	86,526	9,614
--------	--------------------------------------	-----------------	--------	-------

	AND SANITATION G.W	ION AND		
--	--------------------	---------	--	--

RETIREMENT

ALLOWANCES

90,99,434		115-LEAVE	90,99,434	0
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BENEFITS

TOTAL (MH)

9,614

91,95,574

TOTAL (DDO)

9,614

AND SANTIATION (RWS)

ION AND

 θ

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				RETIREMENT		
				ALLOWANCES		
FINANCIAL 32,19,538	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	32,19,538	0
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			*****		-----	-----
			TOTAL (MH)		37,59,124	0
37,59,124						
			*****		-----	-----
			TOTAL (DDO)		37,59,124	0
37,59,124						

13,84,438	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	12,96,559	87,879
	AND SANTIATION (RWS)DIVISION	ION AND		
		RETIREMENT		
		ALLOWANCES		
60,14,167		115-LEAVE	60,14,167	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
73,98,605	TOTAL (MH)		73,10,726	87,879
-----	*****	-----		
73,98,605	TOTAL (DDO)		73,10,726	87,879

3,80,282	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,80,282	0
	AND SANTITATION (RWS) DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
79,35,889			115-LEAVE	79,35,889	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
83,16,171		TOTAL (MH)		83,16,171	0
-----	*****		-----		
83,16,171	TOTAL (DDO)			83,16,171	0

8,01,340

EXECUTIVE ENGINEER,WORKSHOP

2071

101-SUPERANNUAT

7,47,008

54,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DIVISION (I.B) PUNJAB

ION AND

RETIREMENT

ALLOWANCES

FINANCIAL
18,80,000

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,WORKSHOP

2071

104-GRATUITIES

18,80,000

0

COMMISSIONE

GOVERNANCE

DIVISION (I.B) PUNJAB

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

5,14,430		105-FAMILY	5,14,430	0
		PENSIONS		
48,40,289		115-LEAVE	48,40,289	0
		ENCASHMENT		
		BENEFITS		

80,36,059		TOTAL (MH)	79,81,727	54,332

80,36,059		TOTAL (DDO)	79,81,727	54,332
4,68,112	EXECUTIVE ENGINEETR, WATER SUPPLY 2071	101-SUPERANNUAT	1,50,334	3,17,778
	AND SANITATION DIVISION	ION AND		

		RETIREMENT		
		ALLOWANCES		
28,62,560		115-LEAVE	28,62,560	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
33,30,672	TOTAL (MH)		30,12,894	3,17,778
-----	*****	-----		
33,30,672	TOTAL (DDO)		30,12,894	3,17,778
71,189	EXECUTIVE ENGINNER,CONSTRUCTION 2071	115-LEAVE	71,189	0
	DIVISION NO-1 PWD B&R	ENCASHMENT		
		BENEFITS		

-----		*****	-----	
71,189		TOTAL (MH)	71,189	0

3,680		2235	200-OTHER	3,680	0
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PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE	MONTH
EXPENDITURE									

-----		*****	-----	
3,680		TOTAL (MH)	3,680	0

-----		*****	-----	
74,869		TOTAL (DDO)	74,869	0

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2071	101-SUPERANNUAT	4,18,800	0
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COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

64,12,489				115-LEAVE	51,90,089	12,22,400
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				ENCASHMENT		
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				BENEFITS		
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-----		*****	-----	
68,31,289		TOTAL (MH)	56,08,889	12,22,400

1,18,008	2202	109-GOVERNMENT	1,18,008	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,18,008	TOTAL (MH)	1,18,008 0

-----	*****	-----
69,49,297	TOTAL (DDO)	57,26,897 12,22,400

3,70,230	EXECUTIVE OFFICER, ELECTRICAL	2071	101-SUPERANNUAT	2,76,636	93,594
	DIVISION NO-1, PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		

24,76,520

115-LEAVE

24,76,520

0

ENCASHMENT

BENEFITS

28,46,750

TOTAL (MH)

27,53,156

93,594

25,980

2202

109-GOVERNMENT

25,980

0

SECONDARY

SCHOOLS

[illegible]

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11,23,339		TOTAL (MH)	10,70,649	52,690

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39,70,089		TOTAL (DDO)	38,23,805	1,46,284

28,50,019	G.A TO DEPUTY	2071	115-LEAVE	28,50,019	0
	COMMISSIONER, FEROZEPUR		ENCASHMENT		
			BENEFITS		

-----			-----	-----
28,50,019		TOTAL (MH)	28,50,019	0

			-----	-----

28,50,019	TOTAL (DDO)	28,50,019	0
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10,62,982	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	9,60,182	1,02,800
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BHATINDA	DEFENCE
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10,62,982	TOTAL (MH)	9,60,182	1,02,800
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20,64,665	2235	200-OTHER	20,64,665	0
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PROGRAMMES

*****-----

20,64,665	TOTAL (MH)	20,64,665	0
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*****				-----	

31,27,647	TOTAL (DDO)			30,24,847	1,02,800

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 4,08,799	PRINCIPAL SECRETARY,	GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	3,72,294	36,505
COMMISSIONE	GOVERNANCE			ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
11,67,504				104-GRATUITIES	11,67,504	0

34,71,866		115-LEAVE	28,11,523	6,60,343
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ENCASHMENT

BENEFITS

-----	*****	-----
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50,48,169	TOTAL (MH)	43,51,321	6,96,848
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50,48,169	TOTAL (DDO)	43,51,321	6,96,848
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7,87,397	GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT	6,44,080	1,43,317
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ION AND

RETIREMENT

ALLOWANCES

	115-LEAVE	43,55,040	0
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43,55,040

ENCASHMENT

BENEFITS

51,42,437

TOTAL (MH)

49,99,120

1,43,317

7,91,953

2235

200-OTHER

7,71,324

20,629

PROGRAMMES

7,91,953

TOTAL (MH)

7,71,324

20,629

59,34,390

TOTAL (DDO)

57,70,444

1,63,946

4,46,473	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	3,94,781	51,692
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COMMISSIONER, FARIDKOT	DEFENCE
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4,46,473	TOTAL (MH)	3,94,781	51,692
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	789-SPECIAL	57,96,000	0
57,96,000						
COMMISSIONE	GOVERNANCE	COMMISSIONER, FARIDKOT		COMPONENT PLAN		
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CASTES

-----	*****	-----
57,96,000	TOTAL (MH)	57,96,000 0

-----	*****	-----
62,42,473	TOTAL (DDO)	61,90,781 51,692

24,56,308	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	21,42,264	3,14,044
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COMMISSIONER, PATIALA

HANDICAPPED

1,67,27,65,472			102-PENSIONS	1,50,23,34,386	17,04,31,086
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UNDER SOCIAL

SECURITY

SCHEMES

10,000

104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

1,57,34,49,000

789-SPECIAL1,41,31,42,50016,03,06,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,24,86,80,780

TOTAL (MH)2,91,76,29,15033,10,51,630

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3,24,86,80,780

33,10,51,630

10,40,332

101-SUPERANNUAT

77,545

ION AND

RETIREMENT

ALLOWANCES

10,40,332

77,545

57,956

57,956

 θ

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----			*****		-----	-----

57,956			TOTAL (MH)		57,956	0
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10,98,288		TOTAL (DDO)			10,20,743	77,545
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FINANCIAL 17,69,920	PRINCIPAL SECRETARY,	GENERAL MANAGER, GOVERNMENT	2071	115-LEAVE	17,69,920	0
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COMMISSIONE	GOVERNANCE	INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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CHANDIGARH

17,69,920

30,000

17,03,347

17,33,347

TOTAL (MH)

17,69,920

0

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

17,03,347

0

PROGRAMMES

TOTAL (MH)

17,33,347

0

35,03,267	TOTAL (DDO)	35,03,267	0
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62,11,057	GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT	52,95,871	9,15,186
		ION AND		
		RETIREMENT		
		ALLOWANCES		
6,86,834		104-GRATUITIES	6,86,834	0
1,66,15,745		115-LEAVE	1,32,85,240	33,30,505
		ENCASHMENT		
		BENEFITS		

2,35,13,636	TOTAL (MH)	1,92,67,945	42,45,691
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	28,67,390	0
28,67,390						
COMMISSIONE	GOVERNANCE			PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			*****	-----		
			TOTAL(MH)		28,67,390	0
28,67,390						

-----		*****		-----	
		TOTAL (DDO)		2,21,35,335	42,45,691
2,63,81,026					
		GENERAL MANAGER, PUNJAB ROADWAYS 2071		101-SUPERANNUAT	6,02,50428,671
6,31,175		AMRITSAR-2		ION AND	
				RETIREMENT	
				ALLOWANCES	
				115-LEAVE	8,32,3100
8,32,310				ENCASHMENT	
				BENEFITS	
-----		*****		-----	
		TOTAL (MH)		14,34,814	28,671
14,63,485					

14,63,485	TOTAL (DDO)		14,34,814	28,671
2,12,860	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,91,574	21,286
		ION AND		
		RETIREMENT		
		ALLOWANCES		
53,11,135		115-LEAVE	53,11,135	0
		ENCASHMENT		
		BENEFITS		

55,23,995	TOTAL (MH)		55,02,709	21,286

-----		*****	-----	
55,23,995		TOTAL (DDO)	55,02,709	21,286

8,89,043		GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	7,77,526	1,11,517
		JALANDHAR-II	ION AND		
			RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 41,71,607	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071		115-LEAVE	36,26,709	5,44,898
COMMISSIONE	GOVERNANCE	JALANDHAR-II		ENCASHMENT		

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

50,60,650

TOTAL (MH)

44,04,235

6,56,415

50,60,650

TOTAL (DDO)

44,04,235

6,56,415

15,71,704

GENERAL MANAGER, PUNJAB

2071

101-SUPERANNUAT

14,28,615

1,43,089

ROADWAYS-1

ION AND

RETIREMENT

ALLOWANCES

94,79,932			115-LEAVE	90,59,273	4,20,659
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ENCASHMENT

BENEFITS

-----		*****	-----
1,10,51,636		TOTAL (MH)	1,04,87,888 5,63,748

-----	*****	-----
1,10,51,636	TOTAL (DDO)	1,04,87,888 5,63,748

73,004	HEAD MASTER,GOVERNMANT HIGH	2071	101-SUPERANNUAT	73,004	0
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SCHOOL	ION AND
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RETIREMENT

ALLOWANCES

5,55,418			115-LEAVE	5,55,418	0
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ENCASHMENT

BENEFITS

6,28,422

TOTAL (MH)

6,28,422

 θ

6,28,422

TOTAL (DDO)

6,28,422

 θ

3,28,810

HEAD MASTER, GOVERNMENT HIGH

2071

101-SUPERANNUAT

2,95,929

32,881

SCHOOL

ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

Page 811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	5,73,440	0
5,73,440						
COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL (MH)		8,69,369	32,881
9,02,250						

			2235	200-OTHER	43,403	0
43,403						
				PROGRAMMES		

43,403		TOTAL (MH)		43,403	0

9,45,653		TOTAL (DDO)		9,12,772	32,881

49,32,624	HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,32,624	0
	SCHOOL KARDALA		PRIMARY SCHOOLS		

2,76,83,733			109-GOVERNMENT	2,75,15,157	1,68,576
			SECONDARY		
			SCHOOLS		

3,26,16,357		TOTAL (MH)		3,24,47,781	1,68,576

-----		-----
3,26,16,357	TOTAL (DDO)	3,24,47,781 1,68,576

10,93,498	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	10,93,498	0
	SCHOOL,		ENCASHMENT		
			BENEFITS		

-----		-----
10,93,498	TOTAL (MH)	10,93,498 0

-----		-----
10,93,498	TOTAL (DDO)	10,93,498 0

7,11,680	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,11,680	0
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SCHOOL,CHANGAL	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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BENEFITS

-----	*****	-----

7,11,680	TOTAL (MH)	7,11,680	0
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-----	*****	-----

7,11,680	TOTAL (DDO)	7,11,680	0
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FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	7,03,693	0
7,03,693						

COMMISSIONER	GOVERNANCE	JALHA		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
----	-------------------	--	--	----------	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

-----		*****		-----		
7,03,693		TOTAL (MH)		7,03,693		0

-----	*****			-----		
7,03,693		TOTAL (DDO)		7,03,693		0

2,18,42,075		HEADMASTER,B.N.D.GOVERNMENT HIGH	2202	109-GOVERNMENT	1,95,85,397	22,56,678
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	SCHOOL (BOYS)			SECONDARY		
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			SCHOOLS		
1,255			789-SPECIAL	1,255	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,18,43,330	TOTAL (MH)	1,95,86,652 22,56,678

-----	*****	-----
2,18,43,330	TOTAL (DDO)	1,95,86,652 22,56,678

5,70,027	HEADMASTER, GOVERNEMNT	2071	115-LEAVE	5,70,027	0
	CO-EDUCATION HIGH SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,70,027	TOTAL (MH)	5,70,027 0

-----	*****	-----
5,70,027	TOTAL (DDO)	5,70,027 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 1,85,270	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,66,743	18,527

[illegible]

	SCHOOL,			
19,27,829		115 - LEAVE	19,27,829	0

		ENCASHMENT		
		BENEFITS		

-----		*****	-----	-----
21,05,993		TOTAL (MH)	21,05,993	0

-----		*****	-----	-----
21,05,993		TOTAL (DDO)	21,05,993	0

22,07,883	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101 - SUPERANNUATION AND RETIREMENT ALLOWANCES	17,30,821	4,77,062
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24,25,203	104-GRATUITIES	24,25,203	0
4,70,16,269	115-LEAVE	4,66,24,192	3,92,077
	ENCASHMENT		
	BENEFITS		

-----	*****	-----	-----
5,16,49,355	TOTAL (MH)	5,07,80,216	8,69,139

4,81,52,335	2202	101-GOVERNMENT	4,15,92,222	65,60,113
		PRIMARY SCHOOLS		

13,86,745		103-GOVERNMENT	13,86,745	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
				COLLEGES AND		
				INSTITUTES		
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	10,67,340	1,875
10,69,215						
COMMISSIONE	GOVERNANCE	SCHOOL				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				104-TEACHERS	4,705	0
4,705						
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	18,47,87,013	3,08,82,815
21,56,69,828						

	SECONDARY		
	SCHOOLS		
1,14,744	110-ASSISTANCE	1,14,744	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
5,233	789-SPECIAL	3,989	1,244
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
26,64,02,805	TOTAL (MH)	22,89,56,758	3,74,46,047

33,61,105	2235	200-OTHER	33,51,705	9,400
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PROGRAMMES

-----	*****	-----
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33,61,105	TOTAL (MH)	33,51,705	9,400
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-----	*****	-----
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32,14,13,265	TOTAL (DD0)	28,30,88,679	3,83,24,586
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4,55,987	HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,55,987	0
----------	-----------------------------	------	------------	----------	---

SCHOOL PUTLIGHARH	ENCASHMENT
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BENEFITS

-----	*****	-----
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4,55,987	TOTAL (MH)	4,55,987	0
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72,252

2235200-OTHER72,2520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

72,252

TOTAL (MH)72,2520

*****-----

5,28,239

TOTAL (DDO)5,28,2390

FINANCIAL 6,11,712	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	6,11,712	0
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COMMISSIONER	GOVERNANCE	SCHOOL(BOYS)		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
----	-------------------	--	--	----------	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
6,11,712			TOTAL (MH)		6,11,712	0

-----		*****			-----	
6,11,712		TOTAL (DDO)			6,11,712	0

4,47,759		HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	4,47,759	0
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		SCHOOL(GIRLS)		ENCASHMENT		
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BENEFITS

TOTAL (MH)

4,47,759

 $\emptyset$

TOTAL (DDO)

4,47,759

 θ

HEADMASTER, GOVERNMENT HIGH

2071

115-LEAVE

12,66,138

 $\emptyset$

SCHOOL,

ENCASHMENT

BENEFITS

TOTAL (MH)

12,66,138

 θ

4,12,254	2235	200-OTHER	4,12,254	0
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PROGRAMMES

-----	*****	-----
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4,12,254	TOTAL (MH)	4,12,254	0
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-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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16,78,392		TOTAL (DDO)			16,78,392	0

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,81,938	15,46,840
1,54,28,778						

COMMISSIONE	GOVERNANCE	SCHOOL, MEHARBANPURA		SECONDARY		
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RS	REFORMS-CUM-CHIEF			SCHOOLS		
----	-------------------	--	--	---------	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****		-----		
1,58,41,032			TOTAL(MH)		1,42,94,192	15,46,840

-----	*****			-----		
1,71,07,170			TOTAL(DDO)		1,55,60,330	15,46,840

3,83,272		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,272	0
		SCHOOL,DEWAN KHERA		SECONDARY		
				SCHOOLS		

-----	*****	-----
3,83,272	TOTAL (MH)	3,83,272 0

-----	*****	-----
3,83,272	TOTAL (DDO)	3,83,272 0

3,50,977	HEADMASTER, GOVERNMENT INDUSTRIAL 2071	115 - LEAVE	3,50,977	0
	TRAINING CENTRE	ENCASHMENT		
		BENEFITS		

-----	*****	-----
3,50,977	TOTAL (MH)	3,50,977 0

*****	-----
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3,50,977	TOTAL (DDO)	3,50,977	0
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4,17,798	HEADMASTER, GOVERNMENT SPECIAL	2071	115 - LEAVE	4,17,798	0
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SCHOOL	ENCASHMENT
	BENEFITS

*****-----

4,17,798	TOTAL (MH)	4,17,798	0
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*****-----

4,17,798	TOTAL (DDO)	4,17,798	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVT. HIGH	2071	115-LEAVE	9,16,267	0
COMMISSIONE	GOVERNANCE	SCHOOL,ALAMGARH		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<hr/>						

			TOTAL(MH)		13,34,065	0
13,34,065						
<hr/>						

			TOTAL(DDO)		13,34,065	0
13,34,065						

1,95,482	HEADMASTER,INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0
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	INSTITUTE (W)		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
		TOTAL (MH)		1,95,482	0

-----	*****		-----		
	TOTAL (DDO)			1,95,482	0

6,66,522	HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE	6,66,522	0
	SCHOOL (BOYS)		ENCASHMENT		
			BENEFITS		

		*****	-----		
--	--	-------	-------	--	--

6,66,522	TOTAL (MH)	6,66,522	0
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4,14,701	2235	200-OTHER	4,14,701	0
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PROGRAMMES

-----	*****	-----
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4,14,701	TOTAL (MH)	4,14,701	0
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-----	*****	-----
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10,81,223	TOTAL (DDO)	10,81,223	0
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7,22,689	HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	7,22,689	0
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HIGH SCHOOL	ENCASHMENT
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BENEFITS

-----		*****	-----	
7,22,689		TOTAL (MH)	7,22,689	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 5,29,56,944	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,75,26,128	54,30,816
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,255	789-SPECIAL	1,255	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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5,29,58,199	TOTAL (MH)	4,75,27,383	54,30,816
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60,430	2235	200-OTHER	60,430	0
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PROGRAMMES

-----	*****	-----	-----
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60,430	TOTAL (MH)	60,430	0
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-----	*****	-----	-----
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TOTAL (DDO)		4,83,10,502	54,30,816
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5,37,41,318

86,07,926

HEADMISTRESS,GOVERNMENT HIGH

SCHOOL

2071

115-LEAVE

79,88,846

6,19,080

ENCASHMENT

BENEFITS

86,07,926

TOTAL (MH)

79,88,846

6,19,080

1,000

2202

104-TEACHERS

1,000

0

AND OTHER

SERVICES

2,11,13,199

109-GOVERNMENT

1,89,50,784

21,62,415

SECONDARY

SCHOOLS

1,505			789-SPECIAL		1,505	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****		-----		
			TOTAL (MH)		1,89,53,289	21,62,415
2,11,15,704						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 2,61,137	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	2,61,137	0

COMMISSIONERS	GOVERNANCE	SCHOOL	PROGRAMMES		
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
-----			*****	-----	
2,13,76,841			TOTAL (MH)	1,92,14,426	21,62,415
-----			*****	-----	
2,99,84,767			TOTAL (DDO)	2,72,03,272	27,81,495
5,64,480		LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	5,64,480
		DEPARTMENT		ENCASHMENT	0
				BENEFITS	
			*****	-----	

5,64,480		TOTAL (MH)		5,64,480	0
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5,64,480		TOTAL (DDO)		5,64,480	0
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33,657	MANAGER, BANAK OF INDIA	2071	101-SUPERANNUAT	33,657	0
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ION AND

RETIREMENT

ALLOWANCES

33,657		TOTAL (MH)		33,657	0
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33,657	TOTAL (DDO)			33,657	0
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1,35,421	MANAGER, ORIENTAL BANK OF	2071	115-LEAVE	1,35,421	0
	COMMERCE		ENCASHMENT		
			BENEFITS		

-----		*****		-----	
1,35,421		TOTAL (MH)		1,35,421	0

-----	*****			-----	
1,35,421	TOTAL (DDO)			1,35,421	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	MANAGER,PUNJAB AND SIND BANK	2235	200-OTHER	18,893	0
18,893						
COMMISSIONE	GOVERNANCE			PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----

18,893			TOTAL (MH)		18,893	0
-----		*****			-----	-----

18,893		TOTAL (DDO)			18,893	0

[illegible]

4,43,20,476	MEDICAL OFFICER,ESI DISPENSARY-I 2210	102-EMPLOYEES	4,16,87,215	26,33,261
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STATE INSURANCE

SCHEME

-----	*****	-----
4,43,20,476	TOTAL (MH)	4,16,87,215 26,33,261

-----	*****	-----
4,43,20,476	TOTAL (DDO)	4,16,87,215 26,33,261

35,23,580	MEDICAL OFFICER,GOVERNMENT 2071	115-LEAVE	35,23,580	0
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HOMEOPATY DISPENSARY	ENCASHMENT
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BENEFITS

-----	*****	-----
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35,23,580

TOTAL (MH)

35,23,580

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

FINANCIAL 35,23,580	PRINCIPAL SECRETARY,	TOTAL (DDO)			35,23,580	0
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,34,925	MEDICAL SUPRINDENT,ESI HOSPITAL	2071	115-LEAVE	1,34,925	0
			ENCASHMENT		
			BENEFITS		

-----		*****	-----		
36,58,505		TOTAL(MH)	36,58,505	0	

-----	*****	-----			
36,58,505	TOTAL(DDO)		36,58,505	0	

32,91,571	MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE	32,91,571	0
	SINGH HOSPITAL		ENCASHMENT		
			BENEFITS		

		TOTAL (MH)	32,91,571	0
32,91,571				

		TOTAL (DDO)	32,91,571	0
32,91,571				

	MEDICAL SUPRINDENT,MENTAL	2071	115-LEAVE	81,21,241	9,20,320
	HOSPITAL		ENCASHMENT		
			BENEFITS		
90,41,561					

		TOTAL (MH)	81,21,241	9,20,320
90,41,561				

		TOTAL (DDO)	81,21,241	9,20,320
90,41,561				

6,50,46,36,825	MEDICAL SUPRINDENT,RAJINDRA	2071	101-SUPERANNUAT	5,91,59,34,974	58,87,01,851
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HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

66,53,88,538			102-COMMUTED	53,98,36,037	12,55,52,501
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VALUE OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----					
				PENSIONS		

FINANCIAL PRINCIPAL SECRETARY, 1,30,56,94,491	MEDICAL SUPRINDENT,RAJINDRA	2071	104-GRATUITIES	1,08,34,56,608	22,22,37,883
COMMISSIONE GOVERNANCE	HOSPITAL				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH					
1,64,40,75,860			105-FAMILY	1,51,82,27,250	12,58,48,610
			PENSIONS		
9,87,66,539			109-PENSIONS TO	9,05,84,357	81,82,182
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		
88,80,108			111-PENSIONS TO	76,46,040	12,34,068
			LEGISLATORS		

12,540	115-LEAVE	12,540	0
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ENCASHMENT

BENEFITS

1,29,00,39,137	117-GOVERNMENT	1,15,33,04,036	13,67,35,101
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
11,51,74,94,038	TOTAL (MH)	10,30,90,01,842	1,20,84,92,196

-----	*****	-----	-----
11,51,74,94,038	TOTAL (DD0)	10,30,90,01,842	1,20,84,92,196

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			1,81,67,782	27,66,139
2,09,33,921						

FINANCIAL 18,15,080	PRINCIPAL SECRETARY,	PA TO SUPERINTENDENT	2071	115-LEAVE	18,15,080	0
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COMMISSIONE	GOVERNANCE	ENGINEER,AMRITSAR DRAINAGE		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF	CIRCLE		BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		1,99,82,862	27,66,139
2,27,49,001						

-----			-----	
12,20,396	TOTAL (DDO)		12,20,396	0

2,57,546	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	2,57,546	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----			-----	
2,57,546	TOTAL (MH)		2,57,546	0

-----			-----	
2,57,546	TOTAL (DDO)		2,57,546	0

22,17,468	PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	22,17,468	0
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ENCASHMENT

Page 824

CHANDIGARH

6,67,46,876	2202	109-GOVERNMENT	5,92,06,053	75,40,823
		SECONDARY		
		SCHOOLS		

-----	*****	-----
6,89,64,344	TOTAL (MH)	6,14,23,521 75,40,823

4,34,067	2235	200-OTHER	4,34,067	0
		PROGRAMMES		

-----	*****	-----
4,34,067	TOTAL (MH)	4,34,067 0

-----	*****	-----
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6,93,98,411	TOTAL (DDO)			6,18,57,588	75,40,823
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13,15,840	PRINCIPAL ,BDSS INDUSTRIAL	2071	115 -LEAVE	13,15,840	0
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	TRAINING INSTITUTE		ENCASHMENT		
			BENEFITS		

-----		*****		-----	
13,15,840		TOTAL (MH)		13,15,840	0

-----	*****			-----	
13,15,840	TOTAL (DDO)			13,15,840	0

24,22,464	PRINCIPAL ,GOVERNEMNT SENIOR	2071	115 -LEAVE	24,22,464	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
24,22,464		TOTAL (MH)	24,22,464	0

-----		*****	-----	
24,22,464		TOTAL (DDO)	24,22,464	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 36,70,305	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT ITI	2071	115-LEAVE	36,70,305	0

COMMISSIONER GOVERNANCE

ENCASHMENT

RS REFORMS-CUM-CHIEF

BENEFITS

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
36,70,305	TOTAL (MH)	36,70,305 0

-----	*****	-----
36,70,305	TOTAL (DDO)	36,70,305 0

22,185	PRINCIPAL, GOVERNMENT ARTS & 2071	101-SUPERANNUAT 22,185 0
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CRAFT TEACHER TRAINING INSTITUTE

ION AND

RETIREMENT

ALLOWANCES

22,185			TOTAL (MH)	22,185	0

22,185			TOTAL (DDO)	22,185	0

20,76,883	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	19,03,010	1,73,873
			ION AND		
			RETIREMENT		
			ALLOWANCES		
16,61,299			104-GRATUITIES	16,61,299	0
98,21,092			115-LEAVE	98,21,092	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,35,59,274	TOTAL (MH)	1,33,85,401 1,73,873

3,70,43,977	2202 103-GOVERNMENT	3,40,02,475 30,41,502
	COLLEGES AND	
	INSTITUTES	

-----	*****	-----
3,70,43,977	TOTAL (MH)	3,40,02,475 30,41,502

-----	*****	-----
5,06,03,251	TOTAL (DDO)	4,73,87,876 32,15,375

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,690	0
13,690						
COMMISSIONE	GOVERNANCE	(WOMEN)		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
6,05,388				115-LEAVE	6,05,388	0
				ENCASHMENT		
				BENEFITS		
<hr/>						

			<hr/>			
			TOTAL (MH)			
			3,46,21,553			
			30,41,502			
			<hr/>			
			3,76,63,055			

3,49,459	2235	200-OTHER	3,15,597	33,862
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PROGRAMMES

-----	*****	-----
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3,49,459	TOTAL (MH)	3,15,597	33,862
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-----	*****	-----
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5,15,71,788	TOTAL (DDO)	4,83,22,551	32,49,237
-------------	-------------	-------------	-----------

1,49,811	PRINCIPAL,GOVERNMENT COLLEGE,	2071	115-LEAVE	1,49,811	0
----------	-------------------------------	------	-----------	----------	---

ZIRA	ENCASHMENT
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BENEFITS

-----	*****	-----
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1,49,811

TOTAL (MH)

1,49,811

0

1,49,811

TOTAL (DDO)

1,49,811

0

3,92,733

PRINCIPAL, GOVERNMENT DENTAL

2071

101-SUPERANNUAT

3,92,733

0

COLLEGE AND HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

27,80,271

115-LEAVE

27,80,271

0

ENCASHMENT

BENEFITS

TOTAL (MH)

31,73,004

0

31,73,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

31,73,004		TOTAL (DDO)			31,73,004	0
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FINANCIAL 6,77,376	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	6,77,376	0
COMMISSIONER	GOVERNANCE	SENIOR SCHOOL,		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		

CHANDIGARH

8,39,162			115 - LEAVE	8,39,162	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
46,89,542			TOTAL (MH)	46,89,542	0

-----		*****		-----	-----
46,89,542			TOTAL (DDO)	46,89,542	0

1,07,12,303	PRINCIPAL, GOVERNMENT GIRLS	2071	115 - LEAVE	85,04,716	22,07,587
	SENIOR SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
1,07,12,303		TOTAL (MH)	85,04,716	22,07,587
1,000		2202 104-TEACHERS	1,000	0
		AND OTHER		
		SERVICES		
9,20,11,240		109-GOVERNMENT	8,22,88,526	97,22,714
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	

9,20,12,490	TOTAL (MH)	8,22,89,776	97,22,714
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2,67,319	2235	200-OTHER	12,532	2,54,787
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PROGRAMMES

*****-----

2,67,319	TOTAL (MH)	12,532	2,54,787
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

.....

RS REFORMS-CUM-CHIEF

CHANDIGARH

TOTAL (DDO)

PRINCIPAL, GOVERNMENT GIRLS

SENIOR SECONDARY SCHOOL,

ALLOWANCES

104-GRATUITIES

115-LEAVE

BENEFITS

1,37,45,964		TOTAL (MH)	1,28,04,132	9,41,832

1,16,947	2235	200-OTHER	1,16,947	0
		PROGRAMMES		

1,16,947		TOTAL (MH)	1,16,947	0

11,65,87,704		TOTAL (DDO)	10,37,15,571	1,28,72,133

7,75,646	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	7,75,646	0
	SENIOR SECONDARY SCHOOL,		ENCASHMENT		

BENEFITS

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ENCASHMENT

BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

16,69,652			TOTAL (MH)		16,69,652	0
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FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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COMMISSIONER	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

16,69,652		TOTAL (DDO)			16,69,652	0
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15,62,189		PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0
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SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT
		BENEFITS

32,31,841	TOTAL (MH)	32,31,841 0

-----		-----	
32,31,841	TOTAL (DDO)	32,31,841	0

10,41,046	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	10,41,046	0
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10,41,046	SENIOR SECONDARY SCHOOL, DIVISION NO-3	ENCASHMENT BENEFITS	0
TOTAL (MH)		10,41,046	0

10,41,046	TOTAL (DDO)		10,41,046	0
5,70,646	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	101-SUPERANNUAT	5,70,646	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		
25,51,210		104-GRATUITIES	25,51,210	0
18,04,444		115-LEAVE	18,04,444	0
		ENCASHMENT		
		BENEFITS		

49,26,300	TOTAL (MH)		49,26,300	0

54,596

2202109-GOVERNMENT54,5960

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

54,596

TOTAL (MH)54,5960

*****-----

49,80,896	TOTAL (DDO)	49,80,896	0
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FINANCIAL 2,96,883	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT INDUSTRIAL 2235	200-OTHER	2,96,883	0
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COMMISSIONE	GOVERNANCE	TEACHERS TRAINING INSTITUTE	PROGRAMMES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

-----	*****	-----
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2,96,883	TOTAL (MH)	2,96,883	0
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-----	*****	-----
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2,96,883	TOTAL (DDO)	2,96,883	0
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PRINCIPAL,GOVERNMENT INDUSTRIAL 2071	115-LEAVE	9,78,120	0
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9,78,120

TRAINING INSTITUTE

ENCASHMENT

BENEFITS

9,78,120

TOTAL (MH)

9,78,120

0

9,78,120

TOTAL (DDO)

9,78,120

0

31,218

PRINCIPAL ,GOVERNMENT INSTITUTE

2235

200-OTHER

31,218

0

OF GARMENT TECHNOLOGY

PROGRAMMES

31,218

TOTAL (MH)

31,218

0

-----		*****	-----	
31,218		TOTAL(DDO)	31,218	0

25,56,160	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	25,56,160	0
	OF TEXTILE, CHEMISTRY AND		ENCASHMENT		
	KNITTING TEHCNOLOGY,		BENEFITS		

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----			TOTAL (MH)		25,56,160	0
25,56,160						

FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

25,56,160

TOTAL (DD0)

25,56,160

0

19,30,240

PRINCIPAL, GOVERNMENT MEDICAL 2071 115-LEAVE

19,30,240

0

COLLEGE

ENCASHMENT

BENEFITS

44,86,400

TOTAL (MH)

44,86,400

0

44,86,400	TOTAL (DDO)	44,86,400 0

18,30,967	PRINCIPAL, GOVERNMENT MODEL 2071 115-LEAVE	18,30,967 0
	SECONDARY SCHOOL, PHASE-3B-4 ENCASHMENT	
	BENEFITS	

18,30,967	TOTAL (MH)	18,30,967 0

18,30,967	TOTAL (DDO)	18,30,967 0

12,07,288	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	10,85,475	1,21,813
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ION AND

RETIREMENT

ALLOWANCES

6,26,300			115-LEAVE	6,26,300	0
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ENCASHMENT

BENEFITS

-----		*****	-----		
18,33,588		TOTAL (MH)	17,11,775	1,21,813	

-----	*****	-----			
18,33,588	TOTAL (DDO)		17,11,775	1,21,813	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT	2071	115-LEAVE	39,67,964	0
39,67,964						
COMMISSIONE	GOVERNANCE	POLYTECHNIC,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<hr/>						
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			TOTAL (MH)		56,79,739	1,21,813
58,01,552						
<hr/>						
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			TOTAL (DDO)		56,79,739	1,21,813

58,01,552

52,06,004

PRINCIPAL, GOVERNMENT

2071

115-LEAVE

20,03,444

32,02,560

POLYTECHNICH

ENCASHMENT

BENEFITS

52,06,004

TOTAL (MH)

20,03,444

32,02,560

52,06,004

TOTAL (DDO)

20,03,444

32,02,560

12,08,272

PRINCIPAL, GOVERNMENT REJINDRA

2071

115-LEAVE

12,08,272

 θ

COLLEGE

ENCASHMENT

BENEFITS

12,08,272			TOTAL (MH)	12,08,272	0

12,08,272			TOTAL (DDO)	12,08,272	0

12,25,088		PRINCIPAL, GOVERNMENT SECONDARY	2071	115 - LEAVE	12,25,088	0
		SCHOOL		ENCASHMENT		
				BENEFITS		

12,25,088			TOTAL (MH)	12,25,088	0

12,25,088

TOTAL (DDO)

12,25,088

0

7,69,041

PRINCIPAL,GOVERNMENT SENIOR

2071

115-LEAVE

7,69,041

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

7,69,041

TOTAL (MH)

7,69,041

0

7,69,041

TOTAL (DDO)

7,69,041

0

FINANCIAL
2,44,255

PRINCIPAL SECRETARY,

PRINCIPAL,GOVERNMENT SENIOR

2071

115-LEAVE

2,44,255

0

COMMISSIONE GOVERNANCE

SECONDARY MODEL SCHOOL, PAU

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2,44,255

TOTAL (MH)

2,44,255

0

1,34,596

2235

200-OTHER

1,34,596

0

PROGRAMMES

1,34,596		TOTAL(MH)	1,34,596	0

3,78,851		TOTAL(DDO)	3,78,851	0

31,69,660	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	29,26,591	2,43,069
	SECONDARY SCHOOL		ION AND		
			RETIREMENT		
			ALLOWANCES		
56,65,120			104-GRATUITIES	56,65,120	0
52,840			109-PENSIONS TO	52,840	0
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		

			INSTITUTIONS		
11,53,35,472			115-LEAVE	11,25,56,414	27,79,058
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
12,42,23,092		TOTAL (MH)		12,12,00,965	30,22,127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5,193	0

5,193

COMMISSIONE GOVERNANCE

SECONDARY SCHOOL

AND OTHER

RS

REFORMS-CUM-CHIEF

SERVICES

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

21, 25, 36, 227

109-GOVERNMENT

19,12,95,093

2,12,41,134

SECONDARY

SCHOOLS

4,784

789-SPECIAL

4,784

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

21,25,46,204

TOTAL (MH)

19,13,05,070

2,12,41,134

51,27,285		2235	200-OTHER	46,92,397	4,34,888
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PROGRAMMES

-----	*****	-----
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51,27,285		TOTAL (MH)		46,92,397	4,34,888
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34,18,96,581		TOTAL (DDO)		31,71,98,432	2,46,98,149
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31,80,906	PRINCIPAL ,GOVERNMENT SENIOR	2071	115-LEAVE	31,80,906	0
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	SECONDARY SCHOOL (BOYS)		ENCASHMENT		
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BENEFITS

-----	*****	-----
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31,80,906		TOTAL (MH)		31,80,906	0
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1,240	2202	104-TEACHERS	1,240	0
		AND OTHER		
		SERVICES		
3,86,26,032		109-GOVERNMENT	3,45,80,956	40,45,076
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	-----
3,86,27,272		TOTAL (MH)	3,45,82,196	40,45,076
2,09,116	2235	200-OTHER	2,09,116	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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2,09,116			TOTAL (MH)		2,09,116	0
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4,20,17,294		TOTAL (DDO)			3,79,72,218	40,45,076
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FINANCIAL 1,04,415	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,04,415	0
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

38,44,796		115-LEAVE	38,44,796	0
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ENCASHMENT

BENEFITS

-----	*****	-----
39,49,211	TOTAL (MH)	39,49,211 0

-----	*****	-----
39,49,211	TOTAL (DDO)	39,49,211 0

58,62,363	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	44,51,732	14,10,631
	SECONDARY SCHOOL (GIRLS)		ENCASHMENT		
			BENEFITS		

58,62,363		TOTAL (MH)	44,51,732	14,10,631

7,73,910	2235	200-OTHER	5,62,420	2,11,490
		PROGRAMMES		

7,73,910		TOTAL (MH)	5,62,420	2,11,490

66,36,273		TOTAL (DDO)	50,14,152	16,22,121

46,214	PRINCIPAL ,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0
	SECONDARY SCHOOL (GIRLS)		ION AND		

RETIREMENT

ALLOWANCES

19,76,482

115-LEAVE

19,76,482

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ENCASHMENT

BENEFITS

*****-----

20,22,696

TOTAL (MH)

20,22,696

0

20,22,696

TOTAL (DDO)

20,22,696

0

FINANCIAL
3,83,538

PRINCIPAL SECRETARY,

PRINCIPAL,GOVERNMENT SENIOR

2071

101-SUPERANNUAT

3,47,374

36,164

COMMISSIONER

GOVERNANCE

SECONDARY SCHOOL,

ION AND

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT

SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

68,37,016

115-LEAVE

68,37,016

0

ENCASHMENT

BENEFITS

72,20,554

TOTAL (MH)

71,84,390

36,164

50,93,672		2235	200-OTHER	45,10,981	5,82,691
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PROGRAMMES

74,97,000			789-SPECIAL	74,97,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****		-----	-----
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1,25,90,672			TOTAL (MH)	1,20,07,981	5,82,691
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-----		*****		-----	-----
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1,98,11,226			TOTAL (DDO)	1,91,92,371	6,18,855
-------------	--	--	-------------	-------------	----------

73,900	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	66,510	7,390
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ION AND

ALLOWANCES

7,390

7,390

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,09,945	0
1,09,945						

COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, AJAIBWALL		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----			*****	-----		
1,09,945			TOTAL (MH)		1,09,945	0

-----	*****			-----		
1,09,945			TOTAL (DDO)		1,09,945	0

9,40,680		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	9,40,680	0
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		SECONDARY SCHOOL, BASU KAGILLA		ENCASHMENT		
--	--	--------------------------------	--	------------	--	--

BENEFITS				

9,40,680	TOTAL (MH)		9,40,680	0

40,972	2235	200-OTHER	40,972	0
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PROGRAMMES				

40,972	TOTAL (MH)		40,972	0

9,81,652	TOTAL (DD0)		9,81,652	0

8,93,440	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	8,93,440	0
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SECONDARY SCHOOL, BOYS

ENCASHMENT

BENEFITS

8,93,440

TOTAL (MH)

8,93,440

 θ

8,93,440

TOTAL (DDO)

8,93,440

 $\emptyset$

32,48,239

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

32,48,239

 $\emptyset$

SECONDARY SCHOOL, CINEMA ROAD

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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32,48,239			TOTAL (MH)		32,48,239	0
FINANCIAL 2,42,653	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,42,653	0
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, CINEMA ROAD		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----

34,90,892			TOTAL (MH)		34,90,892	0

-----				-----	
34,90,892	TOTAL (DDO)			34,90,892	0

7,62,752	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	7,62,752	0
	SECONDARY SCHOOL, DANGER KHERA		ENCASHMENT		
			BENEFITS		

-----				-----	
7,62,752	TOTAL (MH)			7,62,752	0

-----				-----	
7,62,752	TOTAL (DDO)			7,62,752	0

5,91,360	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,91,360	0
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SECONDARY SCHOOL, DHAROLI BHAI

ENCASHMENT

BENEFITS

* * * * *

5,91,360

TOTAL (MH)

5,91,360

 θ

5,91,360

TOTAL (DDO)

5,91,360

 θ

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

14,77,814

 θ

14,77,814

SECONDARY SCHOOL, DUTARANWALI

ENCASHMENT

BENEFITS

14,77,814

TOTAL(MH)

14,77,814

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14,77,814	TOTAL (DDO)	14,77,814	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 14,59,263	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	14,59,263	0
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, M.S.GATE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

29,37,077		TOTAL (MH)		29,37,077	0

29,37,077		TOTAL (DDO)		29,37,077	0

19,53,417	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	19,53,417	0
	SECONDARY SCHOOL, TOWN HALL		ENCASHMENT		
			BENEFITS		

19,53,417		TOTAL (MH)		19,53,417	0

3,27,233		2235	200-OTHER	3,27,233	0
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PROGRAMMES				

3,27,233	TOTAL (MH)	3,27,233	0	

22,80,650	TOTAL (DDO)	22,80,650	0	

8,19,544	PRINCIPAL ,GOVERNMENT SENIOR	2071	115 -LEAVE	8,19,544	0
	SECONDERY SCHOOL		ENCASHMENT		

BENEFITS				

8,19,544	TOTAL (MH)	8,19,544	0	

-----		*****	-----	
8,19,544		TOTAL(DDO)	8,19,544	0

5,01,812	PRINCIPAL,GOVERNMENT SERNIOR	2071	115-LEAVE	5,01,812	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
5,01,812		TOTAL(MH)	5,01,812	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 5,01,812 0

5,01,812

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2,65,220 PRINCIPAL, GOVERNMENT SHIWALIK 2071 101-SUPERANNUAT 52,086 2,13,134

COLLEGE

ION AND

RETIREMENT

ALLOWANCES

44,85,636 115-LEAVE 44,85,636 0

ENCASHMENT

BENEFITS

TOTAL (MH)

50,39,534

2, 13, 134

52,52,668

BENEFITS

TOTAL (MH)

9,06,240

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9,06,240

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

9,06,240

0

9,06,240

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

9,06,240

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9,06,240

-----	*****	-----
9,06,240	TOTAL (DDO)	9,06,240 0

5,40,160	PRINCIPAL ,GOVT. GIRLS SENIOR	2071	115-LEAVE	5,40,160	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,40,160	TOTAL (MH)	5,40,160 0

-----	*****	-----
5,40,160	TOTAL (DDO)	5,40,160 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
FINANCIAL 52,79,915	PRINCIPAL SECRETARY,	PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	52,79,915	0
COMMISSIONE	GOVERNANCE	WELFARE TRAINING CENTRE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----				*****	-----	-----
52,79,915			TOTAL (MH)		52,79,915	0
-----		*****			-----	-----
52,79,915		TOTAL (DDO)			52,79,915	0

18,79,390	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	18,79,390	0
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	CENTRE		ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	-----
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18,79,390		TOTAL (MH)		18,79,390	0
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-----	*****			-----	-----
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18,79,390	TOTAL (DDO)			18,79,390	0
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2,56,332	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,56,332	0
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	CENTRE (WOMEN)		ION AND		
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			RETIREMENT		
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			ALLOWANCES		
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24,75,520		115-LEAVE	24,75,520	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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27,31,852	TOTAL(MH)	27,31,852	0
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-----	*****	-----
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27,31,852	TOTAL(DDO)	27,31,852	0
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40,11,230	PRINCIPAL, INDUSTRIAL TRAINING 2071	115-LEAVE	40,11,230	0
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INSITITUTE, KALANAUR	ENCASHMENT
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BENEFITS

-----		*****	-----	
40,11,230		TOTAL(MH)	40,11,230	0

-----	*****	-----
Page 842	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

40,11,230		TOTAL(DDO)			40,11,230	0

FINANCIAL 1,01,07,274	PRINCIPAL SECRETARY,	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	91,01,194	10,06,080
COMMISSIONE	GOVERNANCE	INSTITUTE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
1,41,18,504	TOTAL (MH)	1,31,12,424 10,06,080

-----	*****	-----
1,41,18,504	TOTAL (DDO)	1,31,12,424 10,06,080

3,12,726	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,60,605	52,121
	INSTITUTE, FEROZEPUR CITY		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
	TOTAL (MH)	2,60,605 52,121

3,12,726

3,12,726

TOTAL (DDO) 2,60,605 52,121

11,19,004

PRINCIPAL, JAWAHAR LAL NEHRU 2071 115-LEAVE 11,19,004 0

GOVERNMENT GIRLS SENIOR ENCASHMENT

SECONDARY SCHOOL BENEFITS

11,19,004

TOTAL (MH) 11,19,004 0

11,19,004

TOTAL (DDO) 11,19,004 0

14,58,980	PRINCIPAL, JLN GOVERNMENT COLLEGE 2071	115-LEAVE	14,58,980	0
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(GIRLS)	ENCASHMENT
	BENEFITS

-----	*****	-----
14,58,980	TOTAL (MH)	14,58,980 0

-----	*****	-----
14,58,980	TOTAL (DDO)	14,58,980 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,M.R. GOVERNMENT	2071	115-LEAVE	8,45,670	0
8,45,670						

COMMISSIONE	GOVERNANCE	COLLEGE		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
8,45,670			TOTAL (MH)		8,45,670	0

-----		*****			-----	
8,45,670		TOTAL (DDO)			8,45,670	0

6,92,845		PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	6,92,845	0
		SECONDARY SCHOOL		PROGRAMMES		

			TOTAL (MH)	6,92,845	0
6,92,845					

			TOTAL (DDO)	6,92,845	0
6,92,845					

48,396	PRINCIPAL, S.G.H.G	2071	101-SUPERANNUAT	0	48,396
			ION AND		
			RETIREMENT		
			ALLOWANCES		
17,66,833			115-LEAVE	17,66,833	0
			ENCASHMENT		
			BENEFITS		

18,15,229		TOTAL (MH)	17,66,833	48,396

18,15,229		TOTAL (DDO)	17,66,833	48,396

1,76,726	PRINCIPAL,SBMD GOVERNMENT SENIOR 2071	101-SUPERANNUAT	1,76,726	0
	SECONDARY SCHOOL	ION AND		
		RETIREMENT		
		ALLOWANCES		

1,76,726		TOTAL (MH)	1,76,726	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER			HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						

FINANCIAL PRINCIPAL SECRETARY,	*****				-----	-----

COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
TOTAL (DDO)					1,76,726	0
1,76,726						
PRINCIPAL,SOS GOVERNMENT COLLEGE 2235	200-OTHER				64,272	0
64,272						
PROGRAMMES						

2,40,998			TOTAL (MH)	2,40,998	0

2,40,998			TOTAL (DDO)	2,40,998	0

4,29,483	PRINICIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	4,29,483	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

4,29,483			TOTAL (MH)	4,29,483	0

-----		-----
4,29,483	TOTAL (DDO)	4,29,483 0

10,73,715	PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	10,73,715	0
	SENIOR SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----			-----
10,73,715		TOTAL (MH)	10,73,715 0

-----		-----
10,73,715	TOTAL (DDO)	10,73,715 0

4,31,991	PRINICIPAL MEDICAL OFFICER,CANAL	2071	115-LEAVE	4,31,991	0
	HOSPITAL		ENCASHMENT		

BENEFITS

-----	*****	-----
4,31,991	TOTAL (MH)	4,31,991 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

4,31,991	TOTAL (DDO)	4,31,991	0
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1,05,43,828	PRINICPAL ,GURU GOBIND SINGH	2071	115 -LEAVE	1,05,43,828	0
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COLLEGE,	ENCASHMENT
	BENEFITS

-----	*****	-----
1,09,75,819	TOTAL (MH)	1,09,75,819 0

-----	*****	-----
1,09,75,819	TOTAL (DDO)	1,09,75,819 0

4,64,040	PROGRAMME OFFICER,PROGRAMME	2071	115 -LEAVE	4,64,040	0
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[illegible]

BENEFITS

33,99,654

TOTAL (MH)

33,99,654

0

6,99,268

2235

200-OTHER

5,94,083

1,05,185

PROGRAMMES

6,99,268

TOTAL (MH)

5,94,083

1,05,185

Page 846

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 39,93,737 1,05,185
40,98,922

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

26,91,619 REGISTERAR,CO-OPERATIVE 2071 101-SUPERANNUAT 24,13,433 2,78,186

SOCIETIES, PUNJAB ION AND

RETIREMENT

ALLOWANCES

12,46,928 104-GRATUITIES 12,46,928 0

67,62,829		115-LEAVE	67,62,829	0
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ENCASHMENT

BENEFITS

-----	*****	-----
1,14,00,644	TOTAL (MH)	1,10,17,273 3,83,371

-----	*****	-----
1,48,00,298	TOTAL (DDO)	1,44,16,927 3,83,371

47,957	REGISTRAR,CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	47,957	0
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ION AND

RETIREMENT

ALLOWANCES

19,31,520		115-LEAVE	19,31,520	0
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BENEFITS

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19,98,360

BENEFITS

.....

19,98,360

GOVERNMENT OF PUNJAB

40,74,613	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	29,70,453	11,04,160
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ENCASHMENT

BENEFITS

-----	*****	-----
79,80,268	TOTAL (MH)	48,77,748 31,02,520

6,27,30,074	3451	101-NITI AAYOG	5,36,54,285	90,75,789
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-----	*****	-----
6,27,30,074	TOTAL (MH)	5,36,54,285 90,75,789

-----	*****	-----
7,07,10,342	TOTAL (DDO)	5,85,32,033 1,21,78,309

17,80,758	SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	15,82,896	1,97,862
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	AGRICULTURE OFFICER		ION AND	
			RETIREMENT	
			ALLOWANCES	
56,25,980		115-LEAVE	56,25,980	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	
74,06,738		TOTAL (MH)	72,08,876	1,97,862
5,46,577	2235	200-OTHER	3,90,401	1,56,176
		PROGRAMMES		
-----		*****	-----	
5,46,577		TOTAL (MH)	3,90,401	1,56,176

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79,53,315	TOTAL (DDO)	75,99,277	3,54,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR DISTRICT SAVING	2047	103-PROMOTION	91,600	0		
91,600								
COMMISSIONE	GOVERNANCE	OFFICER,SENIOR DISTRICT SAVING		OF SMALL				
RS	REFORMS-CUM-CHIEF	OFFICER		SAVINGS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

91,600			TOTAL (MH)	91,600	0

91,600			TOTAL (DDO)	91,600	0

1,57,128		SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	1,57,128	0
		HOSPITAL		ION AND		
				RETIREMENT		
				ALLOWANCES		
1,79,989				104-GRATUITIES	1,79,989	0
2,40,81,916				115-LEAVE	2,40,81,916	0
				ENCASHMENT		
				BENEFITS		

2,44,19,033	TOTAL (MH)	2,44,19,033	0

-----				-----
2,44,19,033	TOTAL (DDO)	2,44,19,033		0

10,99,520	SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	10,99,520	0
	HOSPITAL, ABOHAR		ENCASHMENT		
			BENEFITS		

10,99,520	TOTAL (MH)	10,99,520	0

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10,99,520	TOTAL(DDO)	10,99,520	0
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12,04,480	SENIOR MEDICAL OFFICER,COMMUNITY 2071	101-SUPERANNUAT	12,04,480	0
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HEALTH CENTRE	ION AND
	RETIREMENT
	ALLOWANCES

43,99,360		115-LEAVE	43,99,360	0
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ENCASHMENT
BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

56,03,840 TOTAL (MH) 56,03,840 0

----- ***** -----

56,03,840 TOTAL (DDO) 56,03,840 0

FINANCIAL PRINCIPAL SECRETARY, SENIOR MEDICAL OFFICER, E.S.I. 2071 115-LEAVE 1,51,56,730 0

COMMISSIONER GOVERNANCE HOSPITAL ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

1,51,56,730 TOTAL (MH) 1,51,56,730 0

-----		-----
1,51,56,730	TOTAL (DDO)	1,51,56,730 0

25,34,400	SENIOR MEDICAL OFFICER, ESI	2071	115-LEAVE	25,34,400	0
	DISPENSARY NO-1		ENCASHMENT		
			BENEFITS		

-----		-----
25,34,400	TOTAL (MH)	25,34,400 0

-----		-----
25,34,400	TOTAL (DDO)	25,34,400 0

40,73,932	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	40,47,622	26,310
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ENCASHMENT

BENEFITS

-----	*****	-----
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40,73,932	TOTAL (MH)	40,47,622	26,310
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40,73,932	TOTAL (DDO)	40,47,622	26,310
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1,12,640	SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	1,12,640	0
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CIVIL HOSPITAL	ION AND
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RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PHSC	2071	115-LEAVE	8,02,620	0
8,02,620						
COMMISSIONE	GOVERNANCE	CIVIL HOSPITAL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
9,15,260			TOTAL (MH)		9,15,260	0
10,000			2235	104-DEPOSIT	10,000	0

			LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		

-----				-----	
		TOTAL (MH)		10,000	0
10,000					

-----				-----	
		TOTAL (DDO)		9,25,260	0
9,25,260					

		SENIOR MEDICAL OFFICER, PRIMARY	2071	115- LEAVE	17,40,989	15,838
		HEALTH CENRE		ENCASHMENT		
				BENEFITS		

17,56,827

17,56,827		TOTAL (MH)	17,40,989	15,838

17,56,827		TOTAL (DDO)	17,40,989	15,838

99,64,185	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	93,00,950	6,63,235
	HEALTH CENTRE		ION AND		
			RETIREMENT		
			ALLOWANCES		
19,33,115			104-GRATUITIES	19,33,115	0
5,90,080			105-FAMILY	5,90,080	0
			PENSIONS		
			115-LEAVE	17,37,28,705	25,98,975

17,63,27,680

ENCASHMENT

BENEFITS

TOTAL (MH)

18,55,52,850

32,62,210

18,88,15,060

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

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FINANCIAL
3,53,935

PRINCIPAL SECRETARY,

SENIOR MEDICAL OFFICER, PRIMARY

2235

200-OTHER

3,53,935

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COMMISSIONE

GOVERNANCE

HEALTH CENTRE

PROGRAMMES

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
3,53,935	TOTAL (MH)	3,53,935 0

-----	*****	-----
18,91,68,995	TOTAL (DDO)	18,59,06,785 32,62,210

67,22,530	SENIOR MEDICAL OFFICER, PRIMARY 2071	115-LEAVE	67,22,530	0
	HEALTH CENTRE, CHE KHUI KHERA	ENCASHMENT		
		BENEFITS		

-----	*****	-----
67,22,530	TOTAL (MH)	67,22,530 0

-----		*****		-----	
67,22,530	TOTAL (DDO)			67,22,530	0
5,12,547	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	4,93,001	19,546
HEALTH CENTRE, ADAMPUR			ION AND		
			RETIREMENT		
			ALLOWANCES		
1,11,02,311			115-LEAVE	1,11,02,311	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
1,16,14,858	TOTAL (MH)			1,15,95,312	19,546

-----	*****	-----
1,16,14,858	TOTAL (DDO)	1,15,95,312 19,546

8,20,480	SENIOR MEDICAL OFFICER, PRIMARY 2071 115-LEAVE	8,20,480 0
	HEALTH CENTRE, PANCHHAT	ENCASHMENT
		BENEFITS

-----	*****	-----
8,20,480	TOTAL (MH)	8,20,480 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

8,20,480 TOTAL (DDO) 8,20,480 0

8,42,125 SENIOR MEDICAL OFFICER, PRIMAY 2071 101-SUPERANNUAT 7,53,907 88,218

HEALTH CENTRE,

ION AND

RETIREMENT

ALLOWANCES

17,28,879 115-LEAVE 17,28,879 0

ENCASHMENT

			BENEFITS		

-----				-----	
33,91,484		TOTAL (MH)		33,03,266	88,218

-----				-----	
33,91,484		TOTAL (DDO)		33,03,266	88,218
	SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	10,33,450	0
10,33,450					
	HEALTH CENTRE		ENCASHMENT		
			BENEFITS		

-----				-----	
10,33,450		TOTAL (MH)		10,33,450	0

-----	*****	-----
10,33,450	TOTAL (DDO)	10,33,450 0

37,70,880	SENIOR MEDICAL OFFICER, SENIOR 2071	115-LEAVE	37,70,880	0
	MEDICAL OFFICER, KASSOAHA	ENCASHMENT		
		BENEFITS		

-----	*****	-----
37,70,880	TOTAL (MH)	37,70,880 0

-----	*****	-----
37,70,880	TOTAL (DDO)	37,70,880 0

3,19,617	SENIOR SUBORDINATE JUDGE, SENIOR 2071	101-SUPERANNUAT	2,84,104	35,513
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		SUBORDINATE JUDGE		ION AND		
				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	115-LEAVE	36,23,414	0
36,23,414						
COMMISSIONE	GOVERNANCE	SUBORDINATE JUDGE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

39,43,031	TOTAL (MH)	39,07,518	35,513
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39,43,031	TOTAL (DDO)	39,07,518	35,513
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98,31,982	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	80,22,666	18,09,316
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POLICE, FARIDKOT	ION AND
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RETIREMENT

ALLOWANCES

86,09,734	104-GRATUITIES	86,09,734	0
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3,66,70,404	115-LEAVE	3,66,70,404	0
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ENCASHMENT

BENEFITS

*****	-----
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5,51,12,120		TOTAL (MH)		5,33,02,804	18,09,316
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5,51,12,120	TOTAL (DDO)			5,33,02,804	18,09,316
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1,09,28,210	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	88,60,679	20,67,531
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POLICE, FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

4,76,44,895			115-LEAVE	4,60,85,455	15,59,440
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ENCASHMENT

BENEFITS

5,85,73,105

TOTAL (MH)

5,49,46,134

36,26,971

5,85,73,105

TOTAL (DDO)

5,49,46,134

36,26,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 36,66,397	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	31,46,937	5,19,460
COMMISSIONE	GOVERNANCE	POLICE, KAPURTHALA		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		

CHANDIGARH

4,35,82,971

115-LEAVE

4,14,83,771

20,99,200

ENCASHMENT

BENEFITS

10,58,22,473

TOTAL (MH)

9,95,76,842

62,45,631

28,695

2235

200-OTHER

28,695

0

PROGRAMMES

28,695

TOTAL (MH)

28,695

0

10,58,51,168	TOTAL (DDO)			9,96,05,537	62,45,631
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51,50,320	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	48,85,395	2,64,925
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POLICE, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

52,29,129			104-GRATUITIES	52,29,129	0
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3,00,54,011			115-LEAVE	2,84,52,943	16,01,068
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ENCASHMENT

BENEFITS

4,04,33,460	TOTAL (MH)			3,85,67,467	18,65,993
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4,04,33,460

TOTAL(DDO)

3,85,67,467

18,65,993

35,48,733

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

31,64,897

3,83,836

POLICE,SANGRUR

ION AND

RETIREMENT

ALLOWANCES

5,40,15,054

115-LEAVE

5,40,15,054

0

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

5,75,63,787 TOTAL (MH) 5,71,79,951 3,83,836

----- ***** -----

5,75,63,787 TOTAL (DDO) 5,71,79,951 3,83,836

FINANCIAL PRINCIPAL SECRETARY, SENIOR SUPRINTENDENT OF 2071 101-SUPERANNUAT 3,70,786 38,066
4,08,852

COMMISSIONER GOVERNANCE POLICE, BARNALA ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

1,87,23,122 115-LEAVE 1,87,23,122 0

ENCASHMENT

BENEFITS

TOTAL (MH)

1,90,93,908

38,066

1,91,31,974

TOTAL (DDO)

1,90,93,908

38,066

1,91,31,974

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

3,70,200

54,600

4,24,800

POLICE, LUDHIANA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

46,43,363

 θ

46,43,363

ENCASHMENT

BENEFITS

TOTAL (MH)

50,13,563

54,600

50,68,163

TOTAL (DDO)

50,13,563

54,600

50,68,163

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

3,99,77,261

36,01,203

4,35,78,464

POLICE, SENIOR SUPERINTENDENT OF

ION AND

POLICE

RETIREMENT

ALLOWANCES

105-FAMILY

6,69,635

11,050

6,80,685

PENSIONS

1,60,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,66,90,264

200-OTHER

1,66,90,264

0

PROGRAMMES

1,68,50,264

TOTAL (MH)

1,68,30,264

20,000

43,23,29,962

TOTAL (DDO)

42,08,90,809

1,14,39,153

7,73,120	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	7,73,120	0
	POLICE,VIGILANCE BUREAU		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
7,73,120		TOTAL (MH)	7,73,120	0	

-----	*****	-----			
7,73,120	TOTAL (DDO)		7,73,120	0	

58,87,361	SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUAT	45,65,575	13,21,786
			ION AND		
			RETIREMENT		
			ALLOWANCES		
11,87,810			105-FAMILY	10,84,877	1,02,933

PENSIONS

4,22,19,803

115-LEAVE

3,96,53,502

25,66,301

ENCASHMENT

BENEFITS

Page 857

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL
4,92,94,974

PRINCIPAL SECRETARY,

SUD DIVISION MEGISTRATE,SUD DIVI TOTAL(MH)

4,53,03,954

39,91,020

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
4,92,94,974	TOTAL (DDO)	4,53,03,954 39,91,020

1,42,125	SR. DISTRICT SAVING	2047	103-PROMOTION	1,30,037	12,088
	OFFICER, FARIDKOT		OF SMALL		
			SAVINGS		

-----	*****	-----
4,94,37,099	TOTAL (MH)	4,54,33,991 40,03,108

-----	*****	-----
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4,94,37,099	TOTAL (DDO)	4,54,33,991	40,03,108
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16,89,843	SR. DISTRICT SAVINGS	2047	103-PROMOTION	15,12,631	1,77,212
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OFFICER, SMALL SAVINGS, FEROZEPUR	OF SMALL SAVINGS
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-----	*****	-----	
16,89,843	TOTAL (MH)	15,12,631	1,77,212

-----	*****	-----	
16,89,843	TOTAL (DDO)	15,12,631	1,77,212

3,26,878	SR. DISTRICT SAVINGS	2047	103-PROMOTION	2,97,948	28,930
	OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS		

-----		*****	-----	
3,26,878		TOTAL (MH)	2,97,948	28,930

-----		*****	-----	
3,26,878		TOTAL (DDO)	2,97,948	28,930

3,06,940	SR.DISTRICT SAVINGS	2047	103-PROMOTION	2,76,430	30,510
	OFFICER, ROPAR		OF SMALL		
			SAVINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

3,06,940

TOTAL (MH)

2,76,430

30,510

3,06,940

TOTAL (DDO)

2,76,430

30,510

FINANCIAL PRINCIPAL SECRETARY, SR.DISTRICT SAVINGS 2047 103-PROMOTION 13,12,535 17,828
13,30,363

COMMISSIONE GOVERNANCE OFFICER,SMALL SAVINGS , PATIALA OF SMALL

RS REFORMS-CUM-CHIEF SAVINGS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

13,30,363	TOTAL (MH)	13,12,535	17,828
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600	2235	200-OTHER	600	0
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PROGRAMMES

-----	*****	-----
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600	TOTAL (MH)	600	0
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-----	*****	-----
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13,30,963	TOTAL (DDO)	13,13,135	17,828
-----------	-------------	-----------	--------

3,67,86,181	SR.DISTRICT SAVINGS	2047	103-PROMOTION	96,38,035	2,71,48,146
-------------	---------------------	------	---------------	-----------	-------------

OFFICER, SMALL SAVINGS, SANGRUR	OF SMALL SAVINGS
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-----	*****	-----
3,67,86,181	TOTAL (MH)	96,38,035 2,71,48,146

-----	*****	-----
3,67,86,181	TOTAL (DDO)	96,38,035 2,71,48,146

7,35,000	SUB DIVISIONAL	2235	200-OTHER	6,61,500	73,500
	MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES		

-----	*****	-----
7,35,000	TOTAL (MH)	6,61,500 73,500

-----	*****	-----
7,35,000	TOTAL (DDO)	6,61,500 73,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
FINANCIAL 46,134	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	0
COMMISSIONE	GOVERNANCE	MAGISTRATE, BARNALA		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
1,40,800				115-LEAVE	1,40,800	0
				ENCASHMENT		
				BENEFITS		

9,21,934			TOTAL (MH)	8,48,434	73,500

9,21,934			TOTAL (DDO)	8,48,434	73,500

8,83,200	SUB DIVISIONAL MAGISTRATE,SUB	2071	115-LEAVE	8,83,200	0
	DIVISIONAL MAGISTRATE		ENCASHMENT		
			BENEFITS		

8,83,200			TOTAL (MH)	8,83,200	0

8,83,200	TOTAL (DDO)	8,83,200	0
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5,39,599	SUB DIVISIONAL MEGISTRATE,SUB	2071	101-SUPERANNUAT	5,26,359	13,240
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	DIVISIONAL MEGISTRATE		ION AND		
			RETIREMENT		
			ALLOWANCES		

6,83,520			115-LEAVE	6,83,520	0
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			ENCASHMENT		
			BENEFITS		

-----	*****	-----
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12,23,119	TOTAL (MH)	12,09,879	13,240
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1,46,42,582	2235	200-OTHER	1,42,17,082	4,25,500
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		PROGRAMMES		
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-----		*****	-----	
1,46,42,582		TOTAL (MH)	1,42,17,082	4,25,500

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,58,65,701		TOTAL (DDO)			1,54,26,961	4,38,740
FINANCIAL 7,00,956	PRINCIPAL SECRETARY,	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	6,61,424	39,532

[illegible]

	PUNJAB CIVIL SECRETARIATE,	ION AND		
	CHANDIGARH	RETIREMENT		
		ALLOWANCES		
23,70,604		104-GRATUITIES	23,70,604	0
2,26,195		105-FAMILY	2,26,195	0
		PENSIONS		
6,16,45,970		115-LEAVE	5,90,67,520	25,78,450
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
8,19,26,719		TOTAL (MH)	7,78,72,065	40,54,654
-----	*****		-----	-----
8,19,26,719	TOTAL (DDO)		7,78,72,065	40,54,654

3,57,75,000	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	3,57,75,000	0
	PUNJAB CIVIL SECTT.			

40,85,922		106-CIVIL	37,51,976	3,33,946
		DEFENCE		

1,99,875		800-OTHER	1,99,875	0
		EXPENDITURE		

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,00,60,797			TOTAL (MH)		3,97,26,851	3,33,946
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

4,00,60,797		TOTAL (DDO)			3,97,26,851	3,33,946
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18,80,123		SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	18,45,767	34,356
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CIVIL SECTT PROGRAMMES

-----			*****		-----	-----

4,19,40,920	TOTAL (MH)	4,15,72,618	3,68,302
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9,28,03,104	3451	090-SECRETARIAT	7,84,98,600	1,43,04,504
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-----	*****	-----	-----
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9,28,03,104	TOTAL (MH)	7,84,98,600	1,43,04,504
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-----	*****	-----	-----
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13,47,44,024	TOTAL (DDO)	12,00,71,218	1,46,72,806
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40,000	SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	40,000	0
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	BRANCH, PUNJAB SECRETARIAT,		LINKED		
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	CHANDIGARH		INSURANCE		
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			SCHEME - GOVERNME		
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			NT PROVIDENT		
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			FUND		
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3,03,12,088			200-OTHER	2,99,36,005	3,76,083
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PROGRAMMES

-----	*****	-----
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3,03,52,088	TOTAL (MH)	2,99,76,005	3,76,083
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34,81,96,791	2251	090-SECRETARIAT	31,33,83,304	3,48,13,487
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34,81,96,791	TOTAL (MH)	31,33,83,304	3,48,13,487
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37,85,48,879	TOTAL (DDO)	34,33,59,309	3,51,89,570
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SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	45,35,896	5,43,401
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50,79,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				ION AND		
				RETIREMENT		
				ALLOWANCES		
FINANCIAL 1,66,06,747	PRINCIPAL SECRETARY,	SUPERINTENDENT,CENTRAL JAIL	2071	115-LEAVE	1,66,06,747	0
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

2,16,86,044		TOTAL (MH)	2,11,42,643	5,43,401

2,16,86,044		TOTAL (DDO)	2,11,42,643	5,43,401

14,38,720	SUPERINTENDENT, INDUSTRIAL	2071	115-LEAVE	14,38,720	0
	TRAINING INSTITUTE		ENCASHMENT		
			BENEFITS		

14,38,720		TOTAL (MH)	14,38,720	0

14,38,720		TOTAL (DDO)	14,38,720	0

41,07,487	SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	36,24,263	4,83,224
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CHANDIGARH	OF SMALL
	SAVINGS

-----	*****	-----
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41,07,487	TOTAL (MH)	36,24,263	4,83,224
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-----	*****	-----
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41,07,487	TOTAL (DDO)	36,24,263	4,83,224
-----------	-------------	-----------	----------

52,85,728	SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	52,85,728	0
	SUPPLY AND SANITATION CIRCLE,		AND		
	CHANDIGARH,SCO N044-45 PHASE 2		ADMINISTRATION		
	SAS NAGAR				

-----		*****	-----	
52,85,728		TOTAL (MH)	52,85,728	0

57,490		2235	200-OTHER	57,490	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
57,490		TOTAL (MH)	57,490	0

53,43,218

TOTAL (DDO)

53,43,218

0

FINANCIAL
27,23,365

PRINCIPAL SECRETARY,

SUPRIDENT,CHILDREN HOME

2235

102-CHILD

25,58,521

1,64,844

COMMISSIONER

GOVERNANCE

WELFARE

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

10,000

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

-----	*****	-----
27,33,365	TOTAL (MH)	25,68,521 1,64,844

-----	*****	-----
27,33,365	TOTAL (DDO)	25,68,521 1,64,844

5,09,440	SUPRINDENT,DISTRICT CONSTRUCTION 2071	115-LEAVE	5,09,440	0
	FORUM	ENCASHMENT		
		BENEFITS		

-----	*****	-----
5,09,440	TOTAL (MH)	5,09,440 0

*****	-----
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5,09,440	TOTAL(DDO)	5,09,440	0
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2,44,348	SUPRINDENT,FOR COMMISSIONER,	2071	101-SUPERANNUAT	2,44,348	0
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FEROZEPUR DIVISION,	ION AND
	RETIREMENT
	ALLOWANCES

12,03,590		104-GRATUITIES	12,03,590	0
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11,77,730		115-LEAVE	4,94,210	6,83,520
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ENCASHMENT
BENEFITS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

26,25,668			TOTAL (MH)		19,42,148	6,83,520
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-----		*****			-----	-----

26,25,668		TOTAL (DDO)			19,42,148	6,83,520
-----------	--	-------------	--	--	-----------	----------

FINANCIAL 12,85,829	PRINCIPAL SECRETARY,	SUPRINDENT, INDUSTRIAL TRAINING	2071	115-LEAVE	12,85,829	0
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COMMISSIONE	GOVERNANCE	INSTITUTE		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

12,85,829	TOTAL (MH)	12,85,829	0
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-----	*****	-----	-----
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12,85,829	TOTAL (DDO)	12,85,829	0
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14,47,680	SUPRINDENTING ENGINEER, CENTRAL	2071	115-LEAVE	14,47,680	0
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MECHANICAL CIRCLE I.B. PUNJAB	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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14,47,680	TOTAL (MH)	14,47,680	0
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-----	*****	-----	-----
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14,47,680	TOTAL (DDO)	14,47,680	0
-----------	-------------	-----------	---

12,98,656	SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	11,80,071	1,18,585
	CIRCLE,		ION AND		
			RETIREMENT		
			ALLOWANCES		
6,43,840			115-LEAVE	6,43,840	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----	-----	-----
19,42,496		TOTAL (MH)		18,23,911	1,18,585
-----		*****	-----	-----	-----
19,42,496		TOTAL (DDO)		18,23,911	1,18,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT FOR	2071	115-LEAVE	5,90,080	64,880
6,54,960						
COMMISSIONE	GOVERNANCE	COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL (MH)		5,90,080	64,880
6,54,960						

6,54,960

TOTAL (DDO)

5,90,080

64,880

10,37,068

SUPRINTENDENT OF POLICE,2ND

2071

101-SUPERANNUAT

10,37,068

0

C.I.D. PUNJAB

ION AND

RETIREMENT

ALLOWANCES

74,39,360

115-LEAVE

67,55,840

6,83,520

ENCASHMENT

BENEFITS

84,76,428

TOTAL (MH)

77,92,908

6,83,520

84,76,428	TOTAL (DDO)	77,92,908	6,83,520
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9,91,160	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	8,92,044	99,116
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ION AND

RETIREMENT

ALLOWANCES

19,37,920			104-GRATUITIES	19,37,920	0
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1,68,65,656			115-LEAVE	1,68,65,656	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,97,94,736	TOTAL (MH)	1,96,95,620	99,116
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.....

TOTAL (DDO)

1,96,95,620

99,116

18,33,574

SUPRINTENDENT OF POLICE, C.I.D.

2071

115-LEAVE

18,33,574

 θ

PATIALA ZONE

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

18,33,574

TOTAL (MH)

18,33,574

 θ

-----		*****		-----	
18,33,574		TOTAL (DDO)		18,33,574	0

FINANCIAL 6,70,165	PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,97,062	2,73,103
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59,42,798				115-LEAVE	59,42,798	0
				ENCASHMENT		
				BENEFITS		

-----		*****		-----	
66,12,963		TOTAL (MH)		63,39,860	2,73,103

66,12,963	TOTAL (DDO)				63,39,860	2,73,103	
42,37,379	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT		37,91,669	4,45,710	
			ION AND				
			RETIREMENT				
			ALLOWANCES				
49,09,984			115-LEAVE		49,09,984	0	
			ENCASHMENT				
			BENEFITS				

91,47,363	TOTAL (MH)				87,01,653	4,45,710	

-----	*****	-----
91,47,363	TOTAL (DDO)	87,01,653 4,45,710

28,81,280	SUPRINTENDENT, COMMISSIONER	2071	115 - LEAVE	28,81,280	0
	PATIALA DIVISION		ENCASHMENT		
			BENEFITS		

-----	*****	-----
28,81,280	TOTAL (MH)	28,81,280 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,COMMISSIONER	2202	109-GOVERNMENT	62,26,408	6,57,986
68,84,394						

COMMISSIONER	GOVERNANCE	PATIALA DIVISION		SECONDARY		
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RS	REFORMS-CUM-CHIEF			SCHOOLS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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1,245				789-SPECIAL	1,245	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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-----			*****		-----	-----

68,85,639			TOTAL (MH)		62,27,653	6,57,986
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97,66,919	TOTAL (DDO)	91,08,933	6,57,986
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6,07,859	SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	5,50,482	57,377
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NABHA

ION AND

RETIREMENT

ALLOWANCES

8,37,330			115-LEAVE	8,37,330	0
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ENCASHMENT

BENEFITS

14,45,189	TOTAL (MH)	13,87,812	57,377
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14,45,189	TOTAL (DDO)			13,87,812	57,377
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10,71,279	SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	9,67,277	1,04,002
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ION AND

RETIREMENT

ALLOWANCES

51,26,170			115-LEAVE	51,26,170	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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61,97,449	TOTAL (MH)			60,93,447	1,04,002
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-----	*****	-----
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61,97,449	TOTAL (DDO)			60,93,447	1,04,002
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1,03,61,521

TOTAL (DDO)

1,02,57,519

1,04,002

38,92,480

SUPRINTENDING ENGINEER, CENTRAL 2071 115-LEAVE

38,92,480

0

WORKS CIRCLE, PUNJAB

ENCASHMENT

BENEFITS

38,92,480

TOTAL (MH)

38,92,480

0

38,92,480

TOTAL (DDO)

38,92,480

0

21,96,480	SUPRINTENDING	2071	115-LEAVE	21,96,480	0
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ENGINEER,CONSTRUCTION CIRCLE PWD	ENCASHMENT
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B&R	BENEFITS
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-----	*****	-----
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21,96,480	TOTAL (MH)	21,96,480	0
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-----	*****	-----
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21,96,480	TOTAL (DDO)	21,96,480	0
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13,77,520	SUPRINTENDING	2071	115-LEAVE	0	13,77,520
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ENGINEER,CONSTRUCTION CIRCLE,	ENCASHMENT
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PWD B&R BRANCH	BENEFITS
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-----	*****	-----
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13,77,520	TOTAL (MH)	0	13,77,520
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3,34,251

2235200-OTHER3,34,2510

PROGRAMMES

*****-----

3,34,251

TOTAL (MH)3,34,2510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

FINANCIAL

PRINCIPAL SECRETARY,

TOTAL (DDO)

3,34,251

13,77,520

17,11,771

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

23,64,160	SUPRITENDING	2071	115-LEAVE	23,64,160	0
	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
	B&R, PUNJAB		BENEFITS		

-----	*****	-----
26,98,411	TOTAL (MH)	26,98,411 0

-----	*****	-----
40,75,931	TOTAL (DDO)	26,98,411 13,77,520

5,66,600	SUPRITENDING ENGINEER,ELECTRICAL 2071	101-SUPERANNUAT	5,66,600	0
	CIRCLE (NORTH), PUNJAB	ION AND		
		RETIREMENT		
		ALLOWANCES		
10,54,720		115-LEAVE	10,54,720	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
16,21,320		TOTAL (MH)	16,21,320	0
-----		*****	-----	-----
16,21,320		TOTAL (DD0)	16,21,320	0

67,46,328	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	58,78,630	8,67,698
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(ELECTION)	OFFICERS
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13,96,000			105-CHARGES FOR	13,96,000	0
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

79,02,249			106-CHARGES FOR	60,20,440	18,81,809
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CONDUCT OF

ELECTIONS TO

STATE/UNION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

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TERRITORY

LEGISLATURE

-----				*****	-----	-----	

1,60,44,577				TOTAL (MH)	1,32,95,070	27,49,507	

-----				*****	-----	-----	

1,60,44,577			TOTAL (DDO)		1,32,95,070	27,49,507	

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	12,20,864	1,13,926	
13,34,790							

COMMISSIONER	GOVERNANCE			ION AND			

RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH

TOTAL (MH)

12,20,864

1,13,926

13,34,790

TOTAL (DDO)

12,20,864

1,13,926

13,34,790

TEHSILDAR, TEHSILDAR

2071

101-SUPERANNUAT

1,12,48,997

10,68,757

1,23,17,754

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

62,309

 θ

62,309

115-LEAVE

1,93,58,401

 θ

1,93,58,401

ENCASHMENT

		BENEFITS		

		TOTAL(MH)	3,06,69,707	10,68,757
		2235	200-OTHER	24,19,716
				3,41,692
			PROGRAMMES	
			800-OTHER	0
				3,54,796
			EXPENDITURE	

		TOTAL(MH)	24,19,716	6,96,488

		TOTAL(DDO)	3,30,89,423	17,65,245

[illegible]

FINANCIAL 21,14,515	PRINCIPAL SECRETARY, TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	19,67,359	1,47,156
COMMISSIONER	GOVERNANCE		ION AND		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES		
25,56,950			115-LEAVE	25,56,950	0
			ENCASHMENT		

BENEFITS

* * * * *

77,87,669

TOTAL (MH)

69,44,025

8,43,644

3,95,26,133

TOTAL (DDO)

3,76,13,732

19,12,401

4,42,920

TEHSILDAR, TEHSILDAR, FEROZEPUR

2071

101-SUPERANNUAT

3,98,628

44,292

ION AND

RETIREMENT

ALLOWANCES

32,64,587

115-LEAVE

32,64,587

 θ

ENCASHMENT

BENEFITS

37,07,507			TOTAL (MH)	36,63,215	44,292

37,07,507			TOTAL (DDO)	36,63,215	44,292

6,72,990	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	6,04,043	68,947
			ION AND		
			RETIREMENT		
			ALLOWANCES		
19,71,680			115-LEAVE	12,74,880	6,96,800
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
26,44,670		TOTAL (MH)	18,78,923	7,65,747

-----		*****	-----	
26,44,670		TOTAL (DDO)	18,78,923	7,65,747

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 19,741	PRINCIPAL SECRETARY,	THE CHIEF ARCHITECT,THE CHIEF	2071	104-GRATUITIES	19,741	0
COMMISSIONE	GOVERNANCE	ARCHITECT DEPARTMENT, PUNJAB				

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

22,04,900		115-LEAVE	19,77,600	2,27,300
		ENCASHMENT		
		BENEFITS		

-----	*****	-----	-----
48,69,311	TOTAL (MH)	38,76,264	9,93,047

-----	*****	-----	-----
48,69,311	TOTAL (DDO)	38,76,264	9,93,047

22,14,129	THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	20,27,516	1,86,613
	ROADWAYS,		ION AND		

			RETIREMENT		
			ALLOWANCES		
64,19,326			115 - LEAVE	64,19,326	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
86,33,455		TOTAL (MH)		84,46,842	1,86,613

-----	*****			-----	-----
86,33,455	TOTAL (DDO)			84,46,842	1,86,613

10,78,130	TRAINING OFFICER, CHIEF	2071	115 - LEAVE	10,78,130	0
	AGRICULTURE OFFICER		ENCASHMENT		
			BENEFITS		

-----	*****	-----
10,78,130	TOTAL (MH)	10,78,130 0

-----	*****	-----
10,78,130	TOTAL (DDO)	10,78,130 0

2,95,60,34,952	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	2,67,73,30,029	27,87,04,923
			ION AND		
			RETIREMENT		
			ALLOWANCES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	102-COMMUTED	16,01,53,705	2,76,89,379
18,78,43,084						
COMMISSIONE	GOVERNANCE			VALUE OF		
RS	REFORMS-CUM-CHIEF			PENSIONS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
41,80,42,234				104-GRATUITIES	36,41,16,715	5,39,25,519
79,09,89,941				105-FAMILY	72,01,96,679	7,07,93,262
				PENSIONS		
4,75,28,508				109-PENSIONS TO	4,32,50,304	42,78,204
				EMPLOYEES OF		
				STATE AIDED		
				EDUCATIONAL		

	INSTITUTIONS		
73,95,293	111-PENSIONS TO	73,08,870	86,423
	LEGISLATORS		
28,07,085	115-LEAVE	15,08,625	12,98,460
	ENCASHMENT		
	BENEFITS		
36,96,62,368	117-GOVERNMENT	33,15,79,239	3,80,83,129
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
4,78,03,03,465	TOTAL (MH)	4,30,54,44,166	47,48,59,299

-----	*****	-----
4,78,03,03,465	TOTAL (DDO)	4,30,54,44,166 47,48,59,299

29,96,313	UNDER SECRETARY,PUNJAB VIDHAN 2071 115-LEAVE	29,96,313 0
	SABHA	ENCASHMENT
		BENEFITS

-----	*****	-----
29,96,313	TOTAL (MH)	29,96,313 0

-----	*****	-----
29,96,313	TOTAL (DDO)	29,96,313 0

TOTAL (CCO)	88,10,93,85,046	11,60,52,11,641
99,71,45,96,687		

Page	874	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****	-----

TOTAL (DEPT)	122,23,31,84,159	16,30,36,14,465
138,53,67,98,624		

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	68,93,333	7,58,239
76,51,572						
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND		
				ADMINISTRATION		

1,06,47,885		TOTAL (MH)	98,89,646	7,58,239

1,06,47,885		TOTAL (DDO)	98,89,646	7,58,239

1,60,77,589	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,45,03,432	15,74,157
			AND		
			ADMINISTRATION		

1,60,77,589		TOTAL (MH)	1,45,03,432	15,74,157

1,60,77,589	TOTAL (DDO)			1,45,03,432	15,74,157
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4,70,101	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	4,70,101	0
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(MH:3451), GURDASPUR	PROGRAMMES
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-----	*****	-----
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4,70,101	TOTAL (MH)	4,70,101	0
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-----	*****	-----
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4,70,101	TOTAL (DDO)	4,70,101	0
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55,651	ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	55,651	0
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BHATINDA	PROGRAMMES
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*****	-----
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55,651	TOTAL (MH)	55,651	0
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81,51,267	2405	001-DIRECTION	73,50,482	8,00,785
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
FISHERIES 81,51,267	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	TOTAL (MH)		73,50,482	8,00,785
	FISHERIES, PUNJAB	BHATINDA				

-----	*****	-----
82,06,918	TOTAL (DD0)	74,06,133 8,00,785

56,200	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	56,200	0
	DIRECTOR, FISHERIES		PROGRAMMES		

-----	*****	-----
82,07,467	TOTAL (MH)	74,06,682 8,00,785

1,30,76,011		2405	001-DIRECTION	1,16,86,015	13,89,996
			AND		
			ADMINISTRATION		

-----	*****	-----
1,30,76,011	TOTAL (MH)	1,16,86,015 13,89,996

-----	*****	-----
2,13,39,129	TOTAL (DDO)	1,91,48,348 21,90,781

1,27,77,210	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	1,17,12,218	10,64,992
	DIRECTOR, FISHERIES, LUDHIANA		AND		
			ADMINISTRATION		

-----	*****	-----
1,27,77,210	TOTAL (MH)	1,17,12,218 10,64,992

-----	*****	-----
	TOTAL (DDO)	1,17,12,218 10,64,992

1,27,77,210

51,653	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	51,653	0
	DIRECTOR, FISHERIES, MANSA		PROGRAMMES		

-----		*****	-----		
51,653		TOTAL (MH)	51,653		0

66,11,913		2405	001-DIRECTION	59,23,708	6,88,205
			AND		
			ADMINISTRATION		

[illegible]

1,37,49,330	2405	001-DIRECTION	1,23,25,676	14,23,654
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AND

ADMINISTRATION

-----	*****	-----	-----
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1,37,49,330	TOTAL (MH)	1,23,25,676	14,23,654
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2,05,01,950	TOTAL (DDO)	1,83,90,091	21,11,859
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99,85,500	ASSISTANT DIRECTOR,ASSISTANT	2235	102-PENSIONS	0	99,85,500
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DIRECTOR, FISHERIES, FARIDKOT	UNDER SOCIAL
	SECURITY
	SCHEMES

37,600

107-SWATANTRATA

37,600

0

SAINIK SAMMAN

PENSION SCHEME

3,823

200-OTHER

3,823

0

PROGRAMMES

1,00,26,923

TOTAL (MH)

41,423

99,85,500

52,19,876

2405

001-DIRECTION

46,91,032

5,28,844

AND

ADMINISTRATION

52,19,876

TOTAL (MH)

46,91,032

5,28,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----

	FISHERIES, PUNJAB					

1,52,46,799

TOTAL (DDO)

47,32,455

1,05,14,344

2,35,74,248

ASSISTANT DIRECTOR, FISHERIES

2405

001-DIRECTION

2,12,61,673

23,12,575

AND

		ADMINISTRATION		
5,89,10,710		101-INLAND	5,89,10,710	0

		FISHERIES		
18,00,000		789-SPECIAL	18,00,000	0

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
8,95,04,834		TOTAL (MH)	8,66,63,415	28,41,419

2,80,00,000	4405	101-INLAND	2,80,00,000	0
		FISHERIES		

		*****	-----	
--	--	-------	-------	--

2,80,00,000	TOTAL (MH)	2,80,00,000	0
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12,75,31,757	TOTAL (DDO)	11,47,04,838	1,28,26,919
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1,34,66,902	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,21,40,513	13,26,389
	DEPARTMENT		AND		
			ADMINISTRATION		

1,34,66,902	TOTAL (MH)	1,21,40,513	13,26,389
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1,34,66,902	TOTAL (DDO)	1,21,40,513	13,26,389
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ADMINISTRATION

TOTAL (MH)

1,68,56,815

17,83,776

1,86,40,591

TOTAL (DDO)

1,68,56,815

17,83,776

1,86,40,591

ASSISTANT DIRECTOR, FISHERIES,

2235

200-OTHER

78,427

1,70,892

2,49,319

FATEHGARH SAHIB

PROGRAMMES

TOTAL (MH)

78,427

1,70,892

2,49,319

2405

001-DIRECTION

1,04,50,585

11,59,411

1,16,09,996

AND

ADMINISTRATION

1,16,09,996

TOTAL (MH)

1,04,50,585

11,59,411

1,18,59,315

TOTAL (DDO)

1,05,29,012

13,30,303

1,90,200

ASSISTANT DIRECTOR, FISHERIES,

2235

200-OTHER

1,90,200

0

FEROZEPUR

PROGRAMMES

1,90,200

TOTAL (MH)

1,90,200

0

69,16,137	2405	001-DIRECTION	62,81,861	6,34,276
		AND		
		ADMINISTRATION		

-----	*****	-----	-----	
69,16,137	TOTAL (MH)		62,81,861	6,34,276

-----	*****	-----	-----	
71,06,337	TOTAL (DDO)		64,72,061	6,34,276

9,609	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	9,609	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		HOSHIARPUR		PROGRAMMES		
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9,609			TOTAL (MH)		9,609	0
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FISHERIES 84,53,539	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	77,15,048	7,38,491
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	FISHERIES, PUNJAB	HOSHIARPUR		AND		
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				ADMINISTRATION		
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84,53,539			TOTAL (MH)		77,15,048	7,38,491
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84,63,148	TOTAL (DDO)			77,24,657	7,38,491
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59,88,019	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	51,84,278	8,03,741
	JALANDHAR		AND		
			ADMINISTRATION		

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59,88,019	TOTAL (MH)			51,84,278	8,03,741
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59,88,019	TOTAL (DDO)			51,84,278	8,03,741
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44,54,649	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	40,05,982	4,48,667
	MUKATSAR		AND		

			ADMINISTRATION		

			TOTAL (MH)	40,05,982	4,48,667
44,54,649					

			TOTAL (DDO)	40,05,982	4,48,667
44,54,649					

		ASSISTANT PROJECT	2405	001-DIRECTION	20,95,854	1,93,904
22,89,758						
		OFFICER, FISHERIES, MOGA		AND		
				ADMINISTRATION		

			TOTAL (MH)	20,95,854	1,93,904
22,89,758					

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22,89,758		TOTAL (DDO)	20,95,854	1,93,904

Page 880 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FISHERIES 43,37,161	DIRECTOR AND WARDEN,	ASSISTANT PROJECT	2405	001-DIRECTION	39,61,709	3,75,452
	FISHERIES, PUNJAB	OFFICER, FISHRIES DHANDUVA		AND		
				ADMINISTRATION		

-----		*****	-----	
43,37,161		TOTAL (MH)	39,61,709	3,75,452

-----		*****	-----	
43,37,161	TOTAL (DDO)		39,61,709	3,75,452

-----		*****	-----	
99,99,75,51,875	TOTAL (CCO)		88,36,41,78,288	11,63,33,73,587

-----		*****	-----	
138,81,97,53,812	TOTAL (DEPT)		122,48,79,77,401	16,33,17,76,411

FOOD AND 5,00,02,221	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	5,00,02,221	0
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING		
		PROCESSING, PLOT NO 2, SECTOR				
		28A, CHANDIGARH				

44,61,094		789-SPECIAL	44,61,094	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
5,44,63,315	TOTAL (MH)	5,44,63,315 0

-----	*****	-----
5,44,63,315	TOTAL (DDO)	5,44,63,315 0

5,524	ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0
	DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES		
	PUNJAB				

-----		*****	-----	
5,524		TOTAL (MH)	5,524	0

20,00,02,202		3456	001-DIRECTION	18,12,30,910	1,87,71,292
			AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOOD AND 26,94,19,303	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	190-ASSISTANCE	26,94,19,303	0
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		TO PUBLIC		
		PUNJAB		SECTOR AND		

OTHER

UNDERTAKINGS

* * * * *

TOTAL (MH)

45,06,50,213

1,87,71,292

46,94,21,505

TOTAL (DDO)

45,06,55,737

1,87,71,292

46,94,27,029

ASSISTANT CONTROLLER

3456

001-DIRECTION

9,91,77,488

1,14,12,394

11,05,89,882

(F&A),DISTRICT FOOD & SUPPLY

AND

CONTROLLER

ADMINISTRATION

TOTAL (MH)

9,91,77,488

1,14,12,394

11,05,89,882

-----	*****	-----	-----
11,05,89,882	TOTAL (DDO)	9,91,77,488	1,14,12,394

35,66,028	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	31,91,371	3,74,657
	METROLOGY, O/O ASSISTANT		OF WEIGHTS AND		
	CONTROLLER LEGAL METROLOGY		MEASURES		
	DEPARTMENT OF FOOD AND CIVIL				
	SUPPLIES FARIDKOT				

-----	*****	-----	-----
35,66,028	TOTAL (MH)	31,91,371	3,74,657

-----	*****	-----	-----
35,66,028	TOTAL (DDO)	31,91,371	3,74,657

30,35,298	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	26,46,470	3,88,828
	METROLOGY,O/O ASSISTANT		OF WEIGHTS AND		
	CONTROLLER LEGAL METROLOGY		MEASURES		
	DEPARTMENTOF FOOD AND CIVIL				
	SUPPLIES ROOPNAGAR				

-----	*****	-----
30,35,298	TOTAL (MH)	26,46,470 3,88,828

-----	*****	-----
30,35,298	TOTAL (DDO)	26,46,470 3,88,828

[illegible]

AND

ADMINISTRATION

TOTAL (MH)

7,20,86,326

92,01,453

8,12,87,779

TOTAL (DDO)

7,22,86,326

92,01,453

8,14,87,779

CONTROLLER, DISTRICT FOOD AND

2235

102-PENSIONS

89,488

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89,488

SUPPLY CONTROLLER

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

3,77,880

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3,77,880

PROGRAMMES

77,97,000

789-SPECIAL

77,97,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

82,64,368

TOTAL (MH)

82,64,368

0

-----		*****	-----	
82,64,368		TOTAL (DDO)	82,64,368	0

FOOD AND 4,30,52,179	DIRECTOR, FOOD & SUPPLIES, PUNJAB	D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	3,83,21,502	47,30,677
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-----		*****	-----	
4,30,52,179		TOTAL (MH)	3,83,21,502	47,30,677

-----		*****	-----	
4,30,52,179		TOTAL (DDO)	3,83,21,502	47,30,677

50,67,976		DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD	3456	190-ASSISTANCE TO PUBLIC	6,80,244	43,87,732
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	COMMISSION, MGSIPA SECTOR 26,	SECTOR AND
	CHANDIGARH	OTHER
		UNDERTAKINGS

-----		-----
50,67,976	TOTAL (MH)	6,80,244 43,87,732

-----		-----
50,67,976	TOTAL (DDO)	6,80,244 43,87,732

32,92,574	DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	29,91,883	3,00,691
	SUPPLIES, PUNJAB		AND		
			ADMINISTRATION		

-----		-----
32,92,574	TOTAL (MH)	29,91,883 3,00,691

-----		*****	-----	
32,92,574		TOTAL(DDO)	29,91,883	3,00,691

21,35,116		DISTRICT FOOD & SUPPLIES	2235	200-OTHER	21,14,905	20,211
		CONTROLLER,DISTRICT FOOD &		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SUPPLIES CONTROLLER, FARIDKOT

-----		*****	-----	
		TOTAL (MH)	21,14,905	20,211
21,35,116				

FOOD AND 6,07,31,395	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	5,48,47,932	58,83,463
SUPPLIES		CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT		AND ADMINISTRATION		

-----		*****	-----	
		TOTAL (MH)	5,48,47,932	58,83,463
6,07,31,395				

-----		*****	-----	
		TOTAL (DDO)	5,69,62,837	59,03,674
6,28,66,511				

		DISTRICT FOOD & SUPPLIES	2235	102-CHILD	1,16,800	0
1,16,800		CONTROLLER,MOGA		WELFARE		

10,79,168	200-OTHER	10,48,603	30,565
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PROGRAMMES

-----	*****	-----	-----
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11,95,968	TOTAL (MH)	11,65,403	30,565
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5,06,51,428	3456	001-DIRECTION	4,52,23,128	54,28,300
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AND

ADMINISTRATION

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5,06,51,428	TOTAL (MH)	4,52,23,128	54,28,300
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5,18,47,396	TOTAL (DDO)	4,63,88,531	54,58,865
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4,84,779	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,73,483	11,296
	CONTROLLER,MUKATSAR		PROGRAMMES		

-----	*****	-----
4,84,779	TOTAL (MH)	4,73,483 11,296

9,09,77,609	3456	001-DIRECTION	8,24,59,478	85,18,131
		AND		
		ADMINISTRATION		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		8,24,59,478	85,18,131
9,09,77,609						

FOOD AND	DIRECTOR, FOOD &	*****			-----	-----

SUPPLIES	SUPPLIES, PUNJAB					
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		TOTAL (DDO)			8,29,32,961	85,29,427
9,14,62,388						

		DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	7,30,01,686	79,92,541
8,09,94,227						
		CONTROLLER,AMRITSAR		AND		
				ADMINISTRATION		

-----			*****		-----	-----

17,19,71,836	TOTAL (MH)	15,54,61,164	1,65,10,672
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17,24,56,615	TOTAL (DDO)	15,59,34,647	1,65,21,968
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17,81,897	DISTRICT FOOD & SUPPLY	2235	200-OTHER	16,06,475	1,75,422
	CONTROLLER, BATHINDA		PROGRAMMES		

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17,81,897	TOTAL (MH)	16,06,475	1,75,422
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12,10,31,961	3456	001-DIRECTION	10,86,36,893	1,23,95,068
		AND		
		ADMINISTRATION		

-----		*****	-----	-----
22,32,665		TOTAL (MH)	21,96,127	36,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOOD AND 17,39,90,325	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	15,73,65,229	1,66,25,096
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		AND		
		SUPPLY CONTROLLER, LUDHIANA		ADMINISTRATION		

-----		*****	-----	-----
17,39,90,325		TOTAL (MH)	15,73,65,229	1,66,25,096

-----	*****	-----
17,62,22,990	TOTAL (DDO)	15,95,61,356 1,66,61,634

8,07,909	DISTRICT FOOD & SUPPLY	2235	200-OTHER	7,83,131	24,778
	CONTROLLER, NAWAN SHAHAR		PROGRAMMES		

-----	*****	-----
8,07,909	TOTAL (MH)	7,83,131 24,778

-----	*****	-----
8,07,909	TOTAL (DDO)	7,83,131 24,778

3,89,31,786	DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	3,50,09,037	39,22,749
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AND

SUPPLY CONTROLLER

3,89,31,786

TOTAL (MH)

3,50,09,037

39,22,749

3,89,31,786

TOTAL (DDO)

3,50,09,037

39,22,749

5,25,196

DISTRICT FOOD AND SUPPLY

2235

200-OTHER

5,25,196

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CONTROLLER, DISTRICT FOOD AND

PROGRAMMES

5,25,196

TOTAL (MH)

5, 25, 196

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5,25,196		TOTAL(DDO)	5,25,196	0

4,49,182		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,28,916	20,266
		CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
		SUPPLY CONTROLLER, HOSHIARPUR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,49,182				TOTAL (MH)	4,28,916	20,266
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4,49,182				TOTAL (DDO)	4,28,916	20,266
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FOOD AND 2,31,47,275	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,60,24,169	71,23,106
SUPPLIES		CONTROLLER,DISTRICT FOOD AND		AND		
		SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION		

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2,31,47,275				TOTAL (MH)	1,60,24,169	71,23,106
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2,31,47,275				TOTAL (DDO)	1,60,24,169	71,23,106
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2,79,621	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,79,621	0
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, MANSA				

-----	*****	-----
2,79,621	TOTAL (MH)	2,79,621 0

6,97,81,919	3456	001-DIRECTION	6,24,55,802	73,26,117
		AND		
		ADMINISTRATION		

-----	*****	-----
6,97,81,919	TOTAL (MH)	6,24,55,802 73,26,117

7,00,61,540	TOTAL (DDO)			6,27,35,423	73,26,117
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17,86,858	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	17,86,858	0
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, PATIALA				

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17,86,858	TOTAL (MH)			17,86,858	0
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16,26,16,612		3456	001-DIRECTION	14,61,21,312	1,64,95,300
			AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		14,61,21,312	1,64,95,300
16,26,16,612						

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		TOTAL (DDO)			14,79,08,170	1,64,95,300
16,44,03,470						

FOOD AND 3,61,00,003	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	3,26,89,200	34,10,803
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		AND		
		SUPPLY CONTROLLER, ROPAR		ADMINISTRATION		

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3,61,00,003	TOTAL (MH)	3,26,89,200	34,10,803
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3,61,00,003	TOTAL (DDO)	3,26,89,200	34,10,803
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18,21,861	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	18,21,861	0
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, SANGRUR				

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18,21,861	TOTAL (MH)	18,21,861	0
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14,29,82,030	3456	001-DIRECTION	12,83,16,396	1,46,65,634
		AND		
		ADMINISTRATION		

-----	*****	-----
14,29,82,030	TOTAL (MH)	12,83,16,396 1,46,65,634

-----	*****	-----
14,48,03,891	TOTAL (DDO)	13,01,38,257 1,46,65,634

3,12,969	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	3,12,969	0
	CONTROLLER, FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
3,12,969	TOTAL (MH)	3,12,969 0

5,38,63,962		3456	001-DIRECTION	4,84,54,995	54,08,967
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

13,78,426	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	13,78,426	0
	CONTROLLER, FEROZEPUR		PROGRAMMES		

-----	*****	-----
5,52,42,388	TOTAL (MH)	4,98,33,421 54,08,967

13,95,47,455	3456	001-DIRECTION	12,68,84,520	1,26,62,935
		AND		
		ADMINISTRATION		

-----	*****	-----
13,95,47,455	TOTAL (MH)	12,68,84,520 1,26,62,935

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19,51,02,812	TOTAL (DDO)			17,70,30,910	1,80,71,902
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12,23,869	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	10,97,402	1,26,467
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CONTROLLER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

6,49,629			115-LEAVE	6,49,629	0
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ENCASHMENT

BENEFITS

18,73,498	TOTAL (MH)			17,47,031	1,26,467
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6,96,862		2235	200-OTHER	6,96,862	0
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PROGRAMMES

* * * * *

6,96,862

TOTAL (MH)

6,96,862

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3,58,11,256

3456

001-DIRECTION

3,19,27,559

38,83,697

AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

3,58,11,256	TOTAL (MH)	3,19,27,559	38,83,697
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3,83,81,616	TOTAL (DDO)	3,43,71,452	40,10,164
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FOOD AND 25,20,700	DIRECTOR, FOOD &	DISTRICT TREASURY	2235	107-SWATANTRATA	23,04,500	2,16,200
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SUPPLIES	SUPPLIES, PUNJAB	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
		, JALANDHAR		PENSION SCHEME		

1,74,164				200-OTHER	1,74,164	0
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				PROGRAMMES		
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26,94,864	TOTAL (MH)	24,78,664	2,16,200
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26,94,864	TOTAL (DDO)	24,78,664	2,16,200

2,79,08,465	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	2,51,03,900	28,04,565
	CONTROLLER,NAWANSAHAR		AND		
			ADMINISTRATION		

-----		-----	-----
2,79,08,465	TOTAL (MH)	2,51,03,900	28,04,565

-----		-----	-----
2,79,08,465	TOTAL (DDO)	2,51,03,900	28,04,565

488	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	488	0
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	BORANWAL	AND OTHER		
		SERVICES		
1,03,66,462		109-GOVERNMENT	93,70,763	9,95,699
		SECONDARY		
		SCHOOLS		
519		789-SPECIAL	519	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,03,67,469		TOTAL (MH)	93,71,770	9,95,699

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOOD AND 18,211	DIRECTOR, FOOD &	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	18,211	0
SUPPLIES	SUPPLIES, PUNJAB	BORANWAL		PROGRAMMES		

-----			*****		-----	-----

			TOTAL (MH)		93,89,981	9,95,699
1,03,85,680						

-----		*****			-----	-----

		TOTAL (DDO)			93,89,981	9,95,699
1,03,85,680						

18,348		SECRETARY,STATE CONSUMER DISPUTE	2235	200-OTHER	18,348	0
		REDRESSAL COMMISSION PUNJAB		PROGRAMMES		

18,348		TOTAL (MH)	18,348	0

3,99,85,830	3456	800-OTHER	3,62,93,918	36,91,912
		EXPENDITURE		

3,99,85,830		TOTAL (MH)	3,62,93,918	36,91,912

4,00,04,178		TOTAL (DDO)	3,63,12,266	36,91,912

1,10,10,058	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	1,06,89,469	3,20,589
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	CONSUMER REDRESSAL	EXPENDITURE		
	FORUM,AMRITSAR			
		*****	-----	
1,10,10,058	TOTAL (MH)	1,06,89,469	3,20,589	
		*****	-----	
1,10,10,058	TOTAL (DDO)	1,06,89,469	3,20,589	
1,04,08,265	SUPERINTENDENT GRADE - 3456	800-OTHER	1,01,20,689	2,87,576
	2,DISTRICT CONSUMER DISPUTES	EXPENDITURE		
	REDRESSAL FORM, JALANDHAR			
		*****	-----	
1,04,08,265	TOTAL (MH)	1,01,20,689	2,87,576	

-----		*****	-----	
1,04,08,265		TOTAL(DDO)	1,01,20,689	2,87,576

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOOD AND 75,88,064	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	74,65,350	1,22,714
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
		FORM, FARIDKOT				

-----		*****	-----	
		TOTAL(MH)	74,65,350	1,22,714

75,88,064

75,88,064

TOTAL (DDO) 74,65,350 1,22,714

1,03,05,851

SUPERINTENDENT GRADE - 3456 800-OTHER 1,00,70,317 2,35,534

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, FATEHGARH SAHIB

1,03,05,851

TOTAL (MH) 1,00,70,317 2,35,534

1,03,05,851

TOTAL (DDO) 1,00,70,317 2,35,534

14,130	SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0
	2,DISTRICT CONSUMER REDRESSAL		WELFARE		
	FORM, HOSHIARPUR				

-----		*****		-----	
14,130		TOTAL (MH)		14,130	0

78,00,116		3456	800-OTHER	75,64,813	2,35,303
			EXPENDITURE		

-----		*****		-----	
78,00,116		TOTAL (MH)		75,64,813	2,35,303

-----	*****			-----	
78,14,246	TOTAL (DDO)			75,78,943	2,35,303

97,51,205	SUPERINTENDENT GRADE -	3456	800-OTHER	94,98,405	2,52,800
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	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
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	FORM, KAPURTHALA				
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97,51,205		TOTAL (MH)		94,98,405	2,52,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOOD AND	DIRECTOR, FOOD &	*****		-----	-----
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SUPPLIES SUPPLIES, PUNJAB

97,51,205	TOTAL (DDO)	94,98,405	2,52,800
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94,68,444	SUPERINTENDENT GRADE -	3456	800-OTHER	92,42,166	2,26,278
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2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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FORM, LUDHIANA

1,92,19,649	TOTAL (MH)	1,87,40,571	4,79,078
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1,92,19,649	TOTAL (DDO)	1,87,40,571	4,79,078
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68,60,458	SUPERINTENDENT GRADE -	3456	800-OTHER	66,11,600	2,48,858
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	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
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FORM, PATIALA

-----		*****		-----	-----
68,60,458		TOTAL (MH)		66,11,600	2,48,858

-----	*****			-----	-----
68,60,458	TOTAL (DDO)			66,11,600	2,48,858

77,86,995	SUPERINTENDENT GRADE -	3456	800-OTHER	75,34,365	2,52,630
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	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
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FORM, ROPAR

-----		*****		-----	-----
77,86,995		TOTAL (MH)		75,34,365	2,52,630

-----		-----
77,86,995	TOTAL (DDO)	75,34,365 2,52,630

1,01,16,939	SUPERINTENDENT GRADE - 3456	800-OTHER	98,86,870	2,30,069
	2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE		
	FORM, SANGRUR			

-----		-----
1,01,16,939	TOTAL (MH)	98,86,870 2,30,069

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			98,86,870	2,30,069
1,01,16,939						

FOOD AND 2,00,000	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	200-OTHER	2,00,000	0
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SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES		
		FORUM, FEROZEPUR				

-----			*****		-----	-----

			TOTAL (MH)		1,00,86,870	2,30,069
1,03,16,939						

79,52,641			3456	800-OTHER	77,63,153	1,89,488
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EXPENDITURE

-----	*****	-----
79,52,641	TOTAL (MH)	77,63,153 1,89,488

-----	*****	-----
1,82,69,580	TOTAL (DDO)	1,78,50,023 4,19,557

33,830	SUPERINTENDENT GRADE -	3456	001-DIRECTION	33,830	0
	2,DISTRICT CONSUMER REDRESSAL		AND		
	FORUM, GURDASPUR		ADMINISTRATION		
97,19,300			800-OTHER	95,25,980	1,93,320
			EXPENDITURE		

-----	*****	-----
97,53,130	TOTAL (MH)	95,59,810 1,93,320

-----		-----
97,53,130	TOTAL (DDO)	95,59,810 1,93,320

1,85,99,463	SUPERINTENDENT GRADE	3456	800-OTHER	1,82,05,739	3,93,724
	II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE		
	FORUM				

-----		-----
1,85,99,463	TOTAL (MH)	1,82,05,739 3,93,724

-----		-----
1,85,99,463	TOTAL (DDO)	1,82,05,739 3,93,724

4,55,574		SUPERINTENDENT GRADE II,DISTRICT 2235	102-CHILD	4,55,574	0
		CONSUMER REDESSAL FORUM	WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FOOD AND 4,042	DIRECTOR, FOOD &	SUPERINTENDENT GRADE II,DISTRICT 2235		200-OTHER	4,042	0
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDESSAL FORUM		PROGRAMMES		
-----			*****		-----	-----
4,59,616			TOTAL (MH)		4,59,616	0

91,63,672		3456	800-OTHER	89,64,434	1,99,238
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EXPENDITURE

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91,63,672		TOTAL (MH)		89,64,434	1,99,238
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96,23,288		TOTAL (DDO)		94,24,050	1,99,238
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17,633	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	17,633	0
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	CONSUMER & REDRESSAL FORM		PROGRAMMES		
--	---------------------------	--	------------	--	--

NAWANSHAHAR

-----	*****	-----
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17,633		TOTAL (MH)		17,633	0
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-----	*****	-----
17,633	TOTAL (DDO)	17,633 0

2,72,884	SUPERINTENDENT GRADE-2,DISTRICT 2235	200-OTHER	2,72,884	0
	CONSUMER REDRESSAL FORM, MANSA	PROGRAMMES		

-----	*****	-----
2,72,884	TOTAL (MH)	2,72,884 0

1,12,81,538	3456	800-OTHER	1,10,75,541	2,05,997
		EXPENDITURE		

-----	*****	-----
1,12,81,538	TOTAL (MH)	1,10,75,541 2,05,997

-----		*****	-----	
1,15,54,422		TOTAL (DDO)	1,13,48,425	2,05,997

67,64,019		SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	65,54,438	2,09,581
		DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE		

-----		*****	-----	
Page	896	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----

67,64,019			TOTAL (MH)		65,54,438	2,09,581

FOOD AND DIRECTOR, FOOD &

SUPPLIES SUPPLIES, PUNJAB

67,64,019

TOTAL (DDO)

65,54,438

2,09,581

1,00,09,423

SUPERINTENDENT,DISTRICT CONSUMER 3456

800-OTHER

97,71,236

2,38,187

DISPUTES FORM MOHALI

EXPENDITURE

1,67,73,442

TOTAL (MH)

1,63,25,674

4,47,768

1,67,73,442

TOTAL (DDO)

1,63,25,674

4,47,768

1,16,24,723	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,13,66,167	2,58,556
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	DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE		
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1,16,24,723	TOTAL(MH)	1,13,66,167	2,58,556
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1,16,24,723	TOTAL(DDO)	1,13,66,167	2,58,556
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86,19,028	SUPRINTENDENT,DISTT. CONSUMER 3456	800-OTHER	82,46,216	3,72,812
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	DISPUTE REDRESSAL FORUM	EXPENDITURE		
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-----	*****	-----
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86,19,028	TOTAL(MH)	82,46,216	3,72,812
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-----		*****	-----	
86,19,028	TOTAL (DDO)		82,46,216	3,72,812

-----		*****	-----	
2,34,80,49,612	TOTAL (CCO)		2,15,39,12,808	19,41,36,804

-----		*****	-----	
2,34,80,49,612	TOTAL (DEPT)		2,15,39,12,808	19,41,36,804

FORESTS 93,473	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	93,473	0
	CONSERVATOR OF FORESTS,			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUNJAB

-----			*****		-----	-----
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93,473			TOTAL (MH)		93,473	0
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-----		*****			-----	-----
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93,473		TOTAL (DDO)			93,473	0
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FORESTS 20,507	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2235	200-OTHER	20,507	0
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	CONSERVATOR OF FORESTS,			PROGRAMMES		
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PUNJAB

20,507		TOTAL (MH)	20,507	0

93,97,383	2406	001-DIRECTION	85,29,652	8,67,731
		AND		
		ADMINISTRATION		

93,97,383		TOTAL (MH)	85,29,652	8,67,731

94,17,890		TOTAL (DD0)	85,50,159	8,67,731

3,43,47,885	CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	3,02,88,921	40,58,964
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	(CAC),PCCF, PUNJAB		AND		
			ADMINISTRATION		
1,37,175			102-SOCIAL AND	1,37,175	0
			FARM FORESTRY		

-----		*****	-----		
3,44,85,060		TOTAL (MH)		3,04,26,096	40,58,964

-----	*****		-----		
3,44,85,060	TOTAL (DDO)			3,04,26,096	40,58,964

35,03,787	CONSERVATOR OF FOREST	2406	001-DIRECTION	31,70,846	3,32,941
	(EXTENSION),SAS NAGAR		AND		
			ADMINISTRATION		

3,31,621

103-STATE

3,31,621

0

COMPENSATORY

AFFORESTATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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(SCA)

-----	*****	-----
38,35,408	TOTAL (MH)	35,02,4673,32,941

38,35,408	TOTAL(DDO)	35,02,467	3,32,941
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FORESTS 49,850	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2406	102-SOCIAL AND	49,850	0
		CONSERVATOR OF FORESTS,		FARM FORESTRY		
		LIFE),SHIVALIK HILL WILD LIFE				
	PUNJAB	CIRCLE				

-----	*****	-----
49,850	TOTAL(MH)	49,850 0

-----	*****	-----
49,850	TOTAL(DDO)	49,850 0

7,194	CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,194	0
		LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES	
		CIRLE, CHANDIGARH			

7,194		TOTAL (MH)		7,194	0

7,194		TOTAL (DDO)		7,194	0

3,65,393	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	3,65,393	0
	CIRCLE, JALANDHAR		PROGRAMMES		

3,65,393		TOTAL (MH)		3,65,393	0

1,50,79,299		2406	001-DIRECTION	1,36,38,798	14,40,501
			AND		

ADMINISTRATION

19,820

103-STATE

0

19,820

COMPENSATORY

AFFORESTATION

(SCA)

1,50,99,119

TOTAL (MH)

1,36,38,798

14,60,321

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

[illegible]

(SCA)

-----	*****	-----
6,00,98,814	TOTAL (MH)	5,18,75,419 82,23,395

-----	*****	-----
6,04,64,207	TOTAL (DDO)	5,22,40,812 82,23,395

1,31,07,134	CONSERVATOR OF FOREST, FEROZEPUR 2406 001-DIRECTION	1,18,63,651 12,43,483
	CIRCLE	AND
		ADMINISTRATION

-----	*****	-----
1,31,07,134	TOTAL (MH)	1,18,63,651 12,43,483

-----		-----
1,31,07,134	TOTAL (DDO)	1,18,63,651 12,43,483

91,99,006	CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	82,20,605	9,78,401
	CIRCLE		AND		
			ADMINISTRATION		

-----		-----
91,99,006	TOTAL (MH)	82,20,605 9,78,401

-----		-----
91,99,006	TOTAL (DDO)	82,20,605 9,78,401

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FORESTS 1,01,28,654	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	87,81,277	13,47,377
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CONSERVATOR OF FORESTS,	CIRCLE	AND
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PUNJAB	ADMINISTRATION
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20,88,626				103-STATE	20,88,626	0
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COMPENSATORY

AFFORESTATION

(SCA)

13,086				111-ZOOLOGICAL	13,086	0
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PARK

26,00,716	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	26,00,716	0
			AND		
			ADMINISTRATION		

-----		*****	-----		
26,00,716		TOTAL(MH)	26,00,716	0	

-----	*****	-----			
26,00,716	TOTAL(DDO)		26,00,716	0	

14,40,211	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	14,40,211	0
			PROGRAMMES		

-----		*****	-----		
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14,40,211

TOTAL (MH)

14,40,211

0

5,55,66,312

2406

001-DIRECTION

4,97,49,012

58,17,300

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

FORESTS 21,37,630	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA	2406	102-SOCIAL AND	11,50,913	9,86,717
	CONSERVATOR OF FORESTS,			FARM FORESTRY		
	PUNJAB					

2,62,16,697			103-STATE	2,26,50,063	35,66,634
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
56,47,118			111-ZOOLOGICAL	55,06,791	1,40,327
			PARK		
-----		*****		-----	-----
8,95,67,757			TOTAL (MH)	7,90,56,779	1,05,10,978
-----		*****		-----	-----
9,10,07,968			TOTAL (DDO)	8,04,96,990	1,05,10,978
94,877	DISTRICT FOREST	2235	200-OTHER	94,877	0
	OFFICER, FEROZEPUR		PROGRAMMES		

94,877

6,08,88,704

40,01,994

5,31,25,438

TOTAL (MH)

94,877

0

2406

001-DIRECTION

5,45,26,276

63,62,428

AND

ADMINISTRATION

102-SOCIAL AND

32,70,881

7,31,113

FARM FORESTRY

103-STATE

4,41,39,130

89,86,308

COMPENSATORY

AFFORESTATION

(SCA)

-----		*****	-----	
11,80,16,136		TOTAL(MH)	10,19,36,287	1,60,79,849

-----		*****	-----	
11,81,11,013		TOTAL(DDO)	10,20,31,164	1,60,79,849

3,78,802	DISTRICT FOREST	2235	200-OTHER	3,78,802	0
	OFFICER, GURDASPUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

*****-----

3,78,802

TOTAL (MH)3,78,8020

FORESTS
6,49,43,024

PRINCIPAL CHIEF
DISTRICT FOREST
OFFICER, GURDASPUR
PUNJAB

2406

001-DIRECTION
AND
ADMINISTRATION

5,33,81,090

1,15,61,934

31,36,515

102-SOCIAL AND
FARM FORESTRY

17,80,607

13,55,908

4,32,90,465

103-STATE
COMPENSATORY
AFFORESTATION
(SCA)

3,61,16,462

71,74,003

*****-----

TOTAL (MH)9,12,78,1592,00,91,845

11,13,70,004

11,17,48,806

TOTAL (DDO) 9,16,56,961 2,00,91,845

1,35,26,910

DISTRICT FOREST 2406 001-DIRECTION 87,29,137 47,97,773

OFFICER, JALANDHAR AND

ADMINISTRATION

19,04,039

102-SOCIAL AND 2,03,607 17,00,432

FARM FORESTRY

1,58,38,291

103-STATE 1,08,91,048 49,47,243

COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----
3,12,69,240	TOTAL (MH)	1,98,23,792 1,14,45,448

-----	*****	-----
3,12,69,240	TOTAL (DDO)	1,98,23,792 1,14,45,448

3,75,236	DISTRICT FOREST OFFICER, LUDHIANA 2235	200-OTHER	3,75,236	0
		PROGRAMMES		

-----	*****	-----
3,75,236	TOTAL (MH)	3,75,236 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FORESTS 7,64,36,534	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,LUDHIANA	2406	001-DIRECTION	6,90,61,321	73,75,213
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CONSERVATOR OF FORESTS,	AND
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PUNJAB	ADMINISTRATION
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19,01,123		102-SOCIAL AND	17,23,361	1,77,762
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FARM FORESTRY

6,00,31,064		103-STATE	5,22,27,805	78,03,259
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COMPENSATORY

AFFORESTATION

(SCA)

*****	-----
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13,83,68,721	TOTAL (MH)	12,30,12,487	1,53,56,234
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13,87,43,957	TOTAL (DDO)	12,33,87,723	1,53,56,234
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1,58,477	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	1,58,477	0
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PROGRAMMES

1,58,477	TOTAL (MH)	1,58,477	0
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1,80,47,481

2406	001-DIRECTION	1,63,91,078	16,56,403
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AND

ADMINISTRATION

2,98,965		102-SOCIAL AND	0	2,98,965
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FARM FORESTRY

1,27,33,925		103-STATE	98,37,044	28,96,881
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----
3,10,80,371	TOTAL (MH)	2,62,28,122 48,52,249

-----	*****	-----
3,12,38,848	TOTAL (DDO)	2,63,86,599 48,52,249

1,59,917	DISTRICT FOREST OFFICER,PATIALA 2235	200-OTHER	1,59,917	0
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PROGRAMMES

-----		*****	-----	
1,59,917		TOTAL (MH)	1,59,917	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FORESTS 5,82,37,444	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION	5,27,20,162	55,17,282
	CONSERVATOR OF FORESTS,			AND		
	PUNJAB			ADMINISTRATION		
				102-SOCIAL AND	24,59,881	1,82,571

26,42,452

FARM FORESTRY

2,16,14,320

103-STATE1,57,95,76358,18,557

COMPENSATORY

AFFORESTATION

(SCA)

*****-----

8,24,94,216

TOTAL (MH)7,09,75,8061,15,18,410

*****-----

8,26,54,133

TOTAL (DDO)7,11,35,7231,15,18,410

1,43,05,055

DISTRICT FOREST OFFICER, ROPAR2406001-DIRECTION1,42,90,65014,405

AND

	ADMINISTRATION		
29,77,000	103-STATE	29,77,000	0
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		
30,53,465	111-ZOOLOGICAL	30,53,465	0
	PARK		
-----	*****	-----	-----
2,03,35,520	TOTAL(MH)	2,03,21,115	14,405
-----	*****	-----	-----
2,03,35,520	TOTAL(DDO)	2,03,21,115	14,405

4,05,25,161	DIVISIONAL	FOREST OFFICER, IWDP, 2406	001-DIRECTION	3,85,45,664	19,79,497
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PATHANKOT	AND	ADMINISTRATION
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40,53,219	103-STATE	39,82,829	70,390
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COMPENSATORY

AFFORESTATION

(SCA)

29,65,053	111-ZOOLOGICAL	26,68,967	2,96,086
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Page	905	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PARK

-----	*****	-----
4,75,43,433	TOTAL (MH)	4,51,97,460 23,45,973

-----	*****	-----
4,75,43,433	TOTAL (DDO)	4,51,97,460 23,45,973

FORESTS 2,15,03,178	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	1,93,45,740	21,57,438
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		AND		
	PUNJAB	LIFE), FEROZEPUR		ADMINISTRATION		
28,27,289				103-STATE	1,77,848	26,49,441
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		

36,76,263

111-ZOOLOGICAL

32,59,471

4,16,792

PARK

2,80,06,730

TOTAL (MH)

2,27,83,059

52,23,671

2,80,06,730

TOTAL (DDO)

2,27,83,059

52,23,671

95,203

DIVISIONAL FOREST (WILD

2235

200-OTHER

74,984

20,219

LIFE),DIVISIONAL FOREST (WILD

PROGRAMMES

LIFE), ROPAR

95,203

TOTAL (MH)

74,984

20,219

8,08,32,517	2406	001-DIRECTION AND ADMINISTRATION	7,12,95,164	95,37,353
8,15,967		102-SOCIAL AND FARM FORESTRY	2,86,129	5,29,838
4,83,94,169		103-STATE COMPENSATORY AFFORESTATION (SCA)	4,07,14,038	76,80,131
1,45,406		111-ZOOLOGICAL PARK	1,45,406	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		11,24,40,737	1,77,47,322
13,01,88,059						

-----		*****			-----	-----

		TOTAL (DDO)			11,25,15,721	1,77,67,541
13,02,83,262						

FORESTS 2,16,978	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2235	200-OTHER	2,16,978	0
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES		
	PUNJAB	LIFE),HOSHIARPUR				

2,16,978

TOTAL (MH)

2,16,978

 $\emptyset$

1,70,85,693

2406

001-DIRECTION

1,50,08,339

20,77,354

AND

ADMINISTRATION

29,87,286

103-STATE

28,02,775

1,84,511

COMPENSATORY

AFFORESTATION

(SCA)

22,41,188

111-ZOOLOGICAL

20,22,715

2,18,473

PARK

2,23,14,167	TOTAL (MH)	1,98,33,829	24,80,338
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2,25,31,145	TOTAL (DDO)	2,00,50,807	24,80,338
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1,79,75,533	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,64,69,623	15,05,910
	(EXTENSION), BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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1,79,75,533	TOTAL (MH)	1,64,69,623	15,05,910
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-----	*****	-----	-----
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1,79,75,533	TOTAL (DDO)	1,64,69,623	15,05,910
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1,54,58,195

DIVISIONAL FOREST OFFICER2406001-DIRECTION1,40,68,80213,89,393

(EXTENSION),PATIALAAND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS 7,54,378	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	102-SOCIAL AND	7,54,378	0
	CONSERVATOR OF FORESTS,	(EXTENSION),PATIALA		FARM FORESTRY		
	PUNJAB					
1,97,33,983				103-STATE	1,97,33,983	0

COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)

3,45,57,163

13,89,393

TOTAL (DDO)

3,45,57,163

13,89,393

DIVISIONAL FOREST OFFICER

2406

001-DIRECTION

2,26,46,941

15,27,003

(EXTENSION), PHILLAUR

AND

ADMINISTRATION

TOTAL (MH)

2,26,46,941

15,27,003

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2,41,73,944	TOTAL (DDO)		2,26,46,941	15,27,003
2,43,39,120	DIVISIONAL FOREST OFFICER (WILD 2406	001-DIRECTION	2,20,25,854	23,13,266
	LIFE), PHILLAUR	AND		
		ADMINISTRATION		
13,77,675		103-STATE	12,08,955	1,68,720
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
51,03,259		111-ZOOLOGICAL	46,20,912	4,82,347
		PARK		

-----		*****	-----	
3,08,20,054		TOTAL (MH)	2,78,55,721	29,64,333

-----		*****	-----	
3,08,20,054		TOTAL (DDO)	2,78,55,721	29,64,333

11,15,060	DIVISIONAL FOREST OFFICER	2235	200-OTHER	11,15,060	0
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MOHALI,SAS NAGAR FOREST DIVISIONPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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MOHALI

* * * * *

11,15,060

TOTAL (MH)

11,15,060

 θ

FORESTS 26,00,61,039

PRINCIPAL CHIEF

DIVISIONAL FOREST OFFICER

2406

001-DIRECTION

23,37,50,555

2,63,10,484

CONSERVATOR OF FORESTS,

MOHALI, SAS NAGAR FOREST DIVISION

AND

PUNJAB

MOHALI

ADMINISTRATION

9,46,861

102-SOCIAL AND

9,25,411

21,450

FARM FORESTRY

3,90,38,149

103-STATE

3,15,49,714

74,88,435

COMPENSATORY

AFFORESTATION

(SCA)

1,25,84,542		111-ZOOLOGICAL	97,45,252	28,39,290
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PARK

-----	*****	-----
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31,26,30,591	TOTAL (MH)	27,59,70,932	3,66,59,659
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31,37,45,651	TOTAL (DDO)	27,70,85,992	3,66,59,659
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42,07,424	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0
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P&I, HOSHIARPUR	AND
ADMINISTRATION	

-----	*****	-----
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42,07,424	TOTAL (MH)	42,07,424	0
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*****							-----	
42,07,424	TOTAL (DDO)						42,07,424	0
3,27,94,385	DIVISIONAL FOREST OFFICER(WILD		2406	001-DIRECTION		2,91,75,209	36,19,176	
LIFE),D.F.O. (WILD LIFE)PATIALA				AND				
				ADMINISTRATION				
93,07,139				103-STATE		67,69,103	25,38,036	
				COMPENSATORY				
				AFFORESTATION				
				(SCA)				
82,70,083				111-ZOOLOGICAL		81,70,398	99,685	
				PARK				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH)						
5,03,71,607					4,41,14,710	62,56,897

TOTAL (DDO)						
5,03,71,607					4,41,14,710	62,56,897

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	46,393	0
46,393						
	CONSERVATOR OF FORESTS,	IWDP, BALACHAUR		PROGRAMMES		
PUNJAB						

46,393		TOTAL (MH)	46,393	0

46,393		TOTAL (DDO)	46,393	0

61,404	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	61,404	0
	IWDP,DASUYA		PROGRAMMES		

61,404		TOTAL (MH)	61,404	0

61,404		TOTAL (DDO)	61,404	0

8,000

DIVISIONAL FOREST OFFICER,

IWDP,GARH SHANKAR

2235

200-OTHER

PROGRAMMES

8,000

0

8,000

TOTAL (MH)

8,000

0

8,000

TOTAL (DDO)

8,000

0

39,193

DIVISIONAL FOREST

OFFICER, (BOARD) FEROZEPUR

2235

200-OTHER

PROGRAMMES

39,193

0

39,193

TOTAL (MH)

39,193

0

39,193

-----		*****	-----	
		TOTAL (DDO)	39,193	0
39,193				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FORESTS 71,40,583	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	70,66,517	74,066
	CONSERVATOR OF FORESTS,	OFFICER, (WILDLIFE) DIVSION		AND		
	PUNJAB			ADMINISTRATION		

		102-SOCIAL AND FARM FORESTRY	0	3,02,000
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,88,03,056	26,27,578

		TOTAL(MH)	2,58,69,573	30,03,644

		TOTAL(DDO)	2,58,69,573	30,03,644
	DIVISIONAL FOREST OFFICER,DASUYA 2235	200-OTHER PROGRAMMES	1,52,305	0

1,52,305

4,88,11,031

6,65,665

3,82,74,770

TOTAL (MH)

1,52,305

0

2406

001-DIRECTION

4,45,65,780

42,45,251

AND

ADMINISTRATION

102-SOCIAL AND

5,34,729

1,30,936

FARM FORESTRY

103-STATE

3,44,13,532

38,61,238

COMPENSATORY

AFFORESTATION

(SCA)

8,77,51,466			TOTAL (MH)	7,95,14,041	82,37,425
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8,79,03,771		TOTAL (DDO)		7,96,66,346	82,37,425

6,85,097	DIVISIONAL FOREST	2235	200-OTHER	6,85,097	0
	OFFICER, DIVISIONAL FOREST		PROGRAMMES		
	OFFICER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
6,85,097		TOTAL (MH)	6,85,097	0

FORESTS 4,08,17,355	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	3,70,22,725	37,94,630
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND		
	PUNJAB	OFFICER		ADMINISTRATION		
27,96,366				102-SOCIAL AND	21,82,985	6,13,381
				FARM FORESTRY		
3,62,30,349				103-STATE	3,05,21,418	57,08,931
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		
48,14,819				112-PUBLIC	43,21,955	4,92,864

GARDENS

TOTAL (MH)

7,40,49,083

1,06,09,806

8,46,58,889

TOTAL (DDO)

7,47,34,180

1,06,09,806

8,53,43,986

DIVISIONAL FOREST

2406

001-DIRECTION

16,28,174

 θ

16, 28, 174

OFFICER, DIVISIONAL FOREST

AND

OFFICER,

ADMINISTRATION

TOTAL (MH)

16,28,174

 θ

16,28,174

16,28,174

TOTAL (DDO)

16,28,174

0

1,15,526

DIVISIONAL FOREST

2235

200-OTHER

1,15,526

0

OFFICER, DIVISIONAL FOREST

PROGRAMMES

OFFICER, NAWANSHAHR AT

GARHSHANKAR

1,15,526

TOTAL (MH)

1,15,526

0

4,22,26,667

2406

001-DIRECTION

3,82,94,625

39,32,042

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

8,33,29,896	TOTAL (MH)	7,42,21,329	91,08,567
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8,34,45,422	TOTAL (DDO)	7,43,36,855	91,08,567
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9,193	DIVISIONAL FOREST OFFICER,GARH	2406	001-DIRECTION	9,193	0
	SHANKAR		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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9,193	TOTAL (MH)	9,193	0
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-----	*****	-----	-----
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9,193	TOTAL (DDO)	9,193	0
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3,48,673	DIVISIONAL FOREST	2235	200-OTHER	3,48,673	0
	OFFICER, GURDASPUR		PROGRAMMES		

-----		*****	-----		
3,48,673		TOTAL (MH)		3,48,673	0

-----	*****	-----			
3,48,673	TOTAL (DDO)			3,48,673	0

4,32,75,336	DIVISIONAL FOREST	2406	001-DIRECTION	3,84,22,736	48,52,600
	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		

9,17,092			102-SOCIAL AND	7,18,519	1,98,573
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			FARM FORESTRY		
7,57,94,011			103-STATE	6,63,12,815	94,81,196
			COMPENSATORY		
			AFFORESTATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				(SCA)		
-----			*****		-----	-----
11,99,86,439			TOTAL (MH)		10,54,54,070	1,45,32,369

-----		*****	-----	
11,99,86,439		TOTAL (DDO)	10,54,54,070	1,45,32,369

FORESTS 38,192	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	38,192	0
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR FOREST		PROGRAMMES		
	PUNJAB	DIVISION				

-----		*****	-----	
38,192		TOTAL (MH)	38,192	0

1,68,66,035		2406	001-DIRECTION	1,68,66,035	0
			AND		
			ADMINISTRATION		
14,77,862			102-SOCIAL AND	14,77,862	0
			FARM FORESTRY		

1,50,70,452		103-STATE	1,50,70,452	0
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		

-----	*****	-----
3,34,14,349	TOTAL (MH)	3,34,14,349 0

-----	*****	-----
3,34,52,541	TOTAL (DDO)	3,34,52,541 0

2,29,678	DIVISIONAL FOREST	2235	200-OTHER	2,08,567	21,111
	OFFICER,MUKTSAR FOREST DIVISION		PROGRAMMES		

21,111

ADMINISTRATION

FARM FORESTRY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

UPTO PREVIOUS MONTH DURING THE MONTH

FORESTS 5,58,39,881	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	103-STATE	4,69,51,734	88,88,147
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CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVSION	COMPENSATORY
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PUNJAB	AFFORESTATION
	(SCA)

-----	*****	-----
11,25,99,707	TOTAL(MH)	9,80,07,731 1,45,91,976

-----	*****	-----
11,28,29,385	TOTAL(DDO)	9,82,16,298 1,46,13,087

2,00,000	DIVISIONAL FOREST	2235	200-OTHER	2,00,000	0
	OFFICER, TRAINING DIVISION		PROGRAMMES		

-----	*****	-----
	TOTAL(MH)	2,00,000 0

2,00,000

48,01,157

48,01,157

50,01,157

17,73,522

DIVISIONALFOREST

OFFICER,AMRITSAR

2406

TOTAL (MH)

2235

001-DIRECTION

AND

ADMINISTRATION

200-OTHER

PROGRAMMES

43,01,979

43,01,979

45,01,979

17,33,320

4,99,178

4,99,178

4,99,178

40,202

17,73,522

9,90,23,958

45,65,259

3,13,52,084

TOTAL (MH)

17,33,320

40,202

2406

001-DIRECTION

8,95,85,696

94,38,262

AND

ADMINISTRATION

102-SOCIAL AND

19,87,312

25,77,947

FARM FORESTRY

103-STATE

2,76,29,662

37,22,422

COMPENSATORY

AFFORESTATION

(SCA)

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		11,92,02,670	1,57,38,631
13,49,41,301						

FORESTS	PRINCIPAL CHIEF -----	***** 		
	CONSERVATOR OF FORESTS,			
	PUNJAB			
		TOTAL (DDO)	12,09,35,990	1,57,78,833
13,67,14,823				

1,74,38,101	PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,71,38,066	3,00,035
	FOREST, PRINCIPAL CHIEF		AND		

	CONSERVATOR OF FOREST (HOFF)	ADMINISTRATION		
2,99,019		102-SOCIAL AND	0	2,99,019
		FARM FORESTRY		

-----	*****	-----
15,26,78,421	TOTAL(MH)	13,63,40,736 1,63,37,685

-----	*****	-----
15,44,51,943	TOTAL(DDO)	13,80,74,056 1,63,77,887

	SUB DIVISIONAL	2235	200-OTHER	1,26,000	18,000
1,44,000					
	MAGISTRATE, FEROZEPUR		PROGRAMMES		

-----	*****	-----
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1,44,000	TOTAL (MH)	1,26,000	18,000
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5,62,124	2406	112-PUBLIC	5,62,124	0
		GARDENS		

-----	*****	-----
5,62,124	TOTAL (MH)	5,62,124 0

-----	*****	-----
7,06,124	TOTAL (DDO)	6,88,124 18,000

-----	*****	-----
2,19,14,09,841	TOTAL (CCO)	1,92,93,64,191 26,20,45,650

TOTAL (DEPT)

2,19,14,09,841

1,92,93,64,191

26,20,45,650

GENERAL

CHIEF SECRETARY,

A.C. (G) FOR D.C.,MUKATSAR

2053

093-DISTRICT

6,09,29,847

64,67,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

ADMINISTRAT

DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION

ADMINISTRATION,

CHANDIGARH

TOTAL (MH)

6,09,29,847

64,67,335

6,73,97,182

-----	*****	-----
6,73,97,182	TOTAL (DDO)	6,09,29,847 64,67,335

GENERAL 6,35,49,023	CHIEF SECRETARY, ADMINISTRAT DEPARTMENT OF GENERAL ION ADMINISTRATION, CHANDIGARH	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	5,76,28,407	59,20,616
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-----	*****	-----
6,35,49,023	TOTAL (MH)	5,76,28,407 59,20,616

-----	*****	-----
6,35,49,023	TOTAL (DDO)	5,76,28,407 59,20,616

4,71,08,036	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	4,19,99,491	51,08,545
			ESTABLISHMENTS		

-----		*****	-----		
4,71,08,036		TOTAL (MH)		4,19,99,491	51,08,545

10,47,509		2235	200-OTHER	10,47,509	0
			PROGRAMMES		

-----		*****	-----		
10,47,509		TOTAL (MH)		10,47,509	0

-----	*****	-----			
4,81,55,545	TOTAL (DDO)			4,30,47,000	51,08,545

11,32,79,528	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	9,55,49,246	1,77,30,282
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ESTABLISHMENTS

34,51,500			800-OTHER	34,51,500	0
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EXPENDITURE

-----		*****	-----
11,67,31,028		TOTAL (MH)	9,90,00,746 1,77,30,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

11,67,31,028

TOTAL (DDO)

9,90,00,746

1,77,30,282

33,08,280

A.C. (G) FOR

2053

093-DISTRICT

28,55,648

4,52,632

D.C. JALLANDHAR,A.C. (G) FOR ESTABLISHMENTS

D.C. JALLANDHAR

12,00,39,308

TOTAL (MH)

10,18,56,394

1,81,82,914

12,00,39,308	TOTAL (DDO)			10,18,56,394	1,81,82,914

6,41,84,939	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	5,93,09,548	48,75,391
	NAWANSHAHR		ESTABLISHMENTS		

6,41,84,939		TOTAL (MH)		5,93,09,548	48,75,391

6,41,84,939	TOTAL (DDO)			5,93,09,548	48,75,391

5,26,11,381	AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	4,76,50,156	49,61,225
	TARAN		ESTABLISHMENTS		

-----	*****	-----
5,26,11,381	TOTAL (MH)	4,76,50,156 49,61,225

1,89,749	2075 800-OTHER	0 1,89,749
	EXPENDITURE	

-----	*****	-----
1,89,749	TOTAL (MH)	0 1,89,749

-----	*****	-----
5,28,01,130	TOTAL (DDO)	4,76,50,156 51,50,974

51,006	ADDITIONAL DEPUTY	2235 102-CHILD	51,006 0
	COMMISSIONER, (DEVELOPMENT)	WELFARE	

1,27,006	TOTAL (DDO)			51,006	76,000
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15,660	ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0
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	COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES		
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	COMMISSIONER (DEVELOPMENT),				
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	JALANDHAR				
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15,660		TOTAL (MH)		15,660	0
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-----	*****			-----	-----
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15,660	TOTAL (DDO)			15,660	0
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11,28,000	ADDITIONAL DEPUTY	2235	101-WELFARE OF	0	11,28,000
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	COMMISSIONER, FEROZEPUR		HANDICAPPED		
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1,77,032

102-CHILD

73,648

1,03,384

WELFARE

9,84,084

200-OTHER

2,35,730

7,48,354

PROGRAMMES

6,86,82,000

789-SPECIAL

0

6,86,82,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,09,71,116

TOTAL (MH)

3,09,378

7,06,61,738

7,09,71,116

TOTAL (DDO)

3,09,378

7,06,61,738

-----	*****	-----
1,13,663	TOTAL (DDO)	1,13,663 0

9,92,54,821	ASSISTANT COMMISSIONER (G) FOR 2053 093-DISTRICT	9,28,18,324 64,36,497
	DEPUTY COMMISSIONER,, FEROZEPUR ESTABLISHMENTS	

-----	*****	-----
9,93,68,484	TOTAL (MH)	9,29,31,987 64,36,497

10,000	2235 104-DEPOSIT	10,000 0
	LINKED	
	INSURANCE	
	SCHEME - GOVERNME	

NT PROVIDENT

FUND

200-OTHER

14,83,447

 θ

PROGRAMMES

14,83,447

TOTAL (MH)

14,93,447

 θ

14,93,447

TOTAL (DDO)

9,44,25,434

64,36,497

10,08,61,931

ASSISTANT COMMISSIONER

2053

093-DISTRICT

11,00,37,095

72,75,520

11,73,12,615

(G), GURDASPUR

ESTABLISHMENTS

11,73,12,615	TOTAL (MH)	11,00,37,095	72,75,520
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-----	*****	-----	-----
11,73,12,615	TOTAL (DDO)	11,00,37,095	72,75,520

6,28,76,576	ASSISTANT COMMISSIONER	2053	093-DISTRICT	5,63,32,814	65,43,762
	(G), LUDHIANA		ESTABLISHMENTS		

-----	*****	-----	-----
Page 920	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,28,76,576	TOTAL (MH)	5,63,32,814	65,43,762
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GENERAL 2,64,416	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	200-OTHER	2,64,416	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	(G), LUDHIANA		PROGRAMMES		
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ION	ADMINISTRATION,					
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CHANDIGARH

-----	*****	-----
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6,31,40,992	TOTAL (MH)	5,65,97,230	65,43,762
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-----	*****	-----
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6,31,40,992	TOTAL (DDO)	5,65,97,230	65,43,762
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6,62,87,704	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	5,99,87,271	63,00,433
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FOR DEPUTY

ESTABLISHMENTS

COMMISSIONER,,FATEHGARH SAHIB

-----	*****	-----
6,62,87,704	TOTAL (MH)	5,99,87,271 63,00,433

2,97,873	2235 200-OTHER	0 2,97,873
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PROGRAMMES

-----	*****	-----
2,97,873	TOTAL (MH)	0 2,97,873

-----	*****	-----
6,65,85,577	TOTAL (DDO)	5,99,87,271 65,98,306

11,33,30,401	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	10,52,86,575	80,43,826
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	FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS		
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19,65,822		800-OTHER	19,65,822	0
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EXPENDITURE

-----	*****	-----	-----	
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11,52,96,223	TOTAL (MH)		10,72,52,397	80,43,826
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26,59,126	2235	200-OTHER	26,59,126	0
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PROGRAMMES

-----	*****	-----	-----	
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26,59,126	TOTAL (MH)		26,59,126	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----	*****	-----
5,16,48,675	TOTAL (MH)	4,69,22,924 47,25,751

-----	*****	-----
16,69,44,898	TOTAL (DDO)	15,41,75,321 1,27,69,577

7,13,15,532	ASSISTANT COMMISSIONER, (G),MANSA	2053 093-DISTRICT ESTABLISHMENTS	6,35,76,900 77,38,632
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-----	*****	-----
7,13,15,532	TOTAL (MH)	6,35,76,900 77,38,632

-----	*****	-----
7,13,15,532	TOTAL (DDO)	6,35,76,900 77,38,632

6,71,77,239	ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	6,03,41,681	68,35,558
	BHATINDA		ESTABLISHMENTS		

-----	*****	-----
6,71,77,239	TOTAL (MH)	6,03,41,681 68,35,558

82,730	2235	102-CHILD	55,320	27,410
		WELFARE		

10,000		104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

8,10,689

200-OTHER

4,42,745

3,67,944

PROGRAMMES

9,03,419

TOTAL (MH)

5,08,065

3,95,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL
6,80,80,658

CHIEF SECRETARY,

TOTAL (DDO)

6,08,49,746

72,30,912

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

6,08,57,056	ASSISTANT COMMISSIONER,A.C. FOR 2053 093-DISTRICT	5,43,18,077	65,38,979
	DEPUTY COMMISIONER,	ESTABLISHMENTS	

-----	*****	-----	-----
6,17,60,475	TOTAL (MH)	5,48,26,142	69,34,333

-----	*****	-----	-----
12,89,37,714	TOTAL (DDO)	11,51,67,823	1,37,69,891

6,44,26,995	ASSISTANT COMMISSIONER,ASSISTANT 2053 093-DISTRICT	5,76,84,852	67,42,143
	COMMISSIONER(GENERAL)	ESTABLISHMENTS	

6,44,26,995		TOTAL (MH)	5,76,84,852	67,42,143

6,44,26,995		TOTAL (DDO)	5,76,84,852	67,42,143

20,85,513	ASSISTANT COMMISSIONER, FARIDKOT	2053	093-DISTRICT	20,85,513	0
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			ESTABLISHMENTS		
3,49,498			800-OTHER	3,49,498	0
			EXPENDITURE		

24,35,011		TOTAL (MH)	24,35,011	0

28,314		2235	102-PENSIONS	0	28,314
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
18,800			107-SWATANTRATA	18,800	0
			SAINIK SAMMAN		
			PENSION SCHEME		
14,139			200-OTHER	5,395	8,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, FARIDKOT	2235	789-SPECIAL	32,000	4,63,51,500
4,63,83,500						

ADMINISTRAT	DEPARTMENT OF GENERAL	COMPONENT PLAN
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ION	ADMINISTRATION,	FOR SCHEDULED
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CHANDIGARH	CASTES
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*****-----

4,64,44,753	TOTAL (MH)	56,195	4,63,88,558
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*****-----

4,88,79,764	TOTAL (DDO)	24,91,206	4,63,88,558
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3,13,66,706	ASSTT. CONTROLLER	2052	092-OTHER	2,97,72,241	15,94,465
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(F&A), DEPARTMENT OF INFORMATION	OFFICES
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TECHNOLOGY, PUNJAB, CHANDIGARH

-----	*****	-----	-----
3,13,66,706	TOTAL (MH)	2,97,72,241	15,94,465

85,729	2235	200-OTHER	85,729	0
		PROGRAMMES		

-----	*****	-----	-----
85,729	TOTAL (MH)	85,729	0

-----	*****	-----	-----
3,14,52,435	TOTAL (DDO)	2,98,57,970	15,94,465

ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	4,58,50,358	52,81,775
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5,11,32,133

DEPUTY COMMISSIONER, FARIDKOT

ESTABLISHMENTS

5,11,32,133

TOTAL (MH)

4,58,50,358

52,81,775

10,000

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

9,18,799

200-OTHER

8,41,860

76,939

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		8,41,860	86,939
9,28,799						
GENERAL	CHIEF SECRETARY,	*****			-----	-----

ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
		TOTAL (DDO)			4,66,92,218	53,68,714
5,20,60,932						

14,460	CHEIF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	14,460	0
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PARISHAD	PROGRAMMES
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-----	*****	-----
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9,43,259	TOTAL (MH)	8,56,320	86,939
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-----	*****	-----
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5,20,75,392	TOTAL (DD0)	4,67,06,678	53,68,714
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1,00,000	CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	1,00,000	0
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EXECUTIVE OFFICER, ZILA	PROGRAMMES
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PARISHAD, JALANDHAR

-----	*****	-----
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1,00,000	TOTAL (MH)	1,00,000	0
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1,00,000

TOTAL (DDO)

1,00,000

0

47,106

CHIEF EXECUTIVE OFFICER, CHIEF

2235

200-OTHER

47,106

0

EXECUTIVE OFFICER, ZILA

PROGRAMMES

PARISHAD, MANSA

47,106

TOTAL (MH)

47,106

0

47,106

TOTAL (DDO)

47,106

0

1,71,531	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,71,531	0
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PARISHAD, KAPURTHALA	PROGRAMMES
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1,71,531	TOTAL(MH)	1,71,531	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	*****	-----

ADMINISTRAT DEPARTMENT OF GENERAL

IONADMINISTRATION,

CHANDIGARH

1,71,531	TOTAL (DDO)			1,71,531	0
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18,000	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	18,000	0
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	PARISHAD, FEROZEPUR		PROGRAMMES		
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1,89,531		TOTAL (MH)		1,89,531	0
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1,89,531	TOTAL (DDO)			1,89,531	0
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59,00,741	COLLECTOR, SPL. LAND	2053	093-DISTRICT	54,44,001	4,56,740
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	ACQ, JALANDHAR		ESTABLISHMENTS		
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59,00,741		TOTAL (MH)	54,44,001	4,56,740

59,00,741		TOTAL (DDO)	54,44,001	4,56,740

66,24,110	COLLECTOR, SUB DIVISION, DERABASSI 2053	093-DISTRICT	62,77,127	3,46,983
		ESTABLISHMENTS		

66,24,110		TOTAL (MH)	62,77,127	3,46,983

66,24,110		TOTAL (DDO)	62,77,127	3,46,983

1,00,42,732	DEPUTY COMMISSIONER	2053	093-DISTRICT	99,01,959	1,40,773
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS		
	PATIALA				

-----	*****	-----
1,00,42,732	TOTAL (MH)	99,01,959 1,40,773

38,674	2235	200-OTHER	38,674	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

38,674 TOTAL (MH) 38,674 0

----- ***** -----

1,00,81,406 TOTAL (DDO) 99,40,633 1,40,773

GENERAL CHIEF SECRETARY, DEPUTY COMMISSIONER,DEPUTY 2075 104-PENSIONS 0 2,99,722

ADMINISTRAT DEPARTMENT OF GENERAL COMMISSIONER AND AWARDS IN

ION ADMINISTRATION, CONSIDERATION

CHANDIGARH OF

DISTINGUISHED

SERVICES

800-OTHER 4,00,000 0

4,00,000

EXPENDITURE

6,99,722

TOTAL (MH) 4,00,000 2,99,722

23,08,828

2235 200-OTHER 23,08,828 0

PROGRAMMES

23,08,828

TOTAL (MH) 23,08,828 0

1,21,42,313

2250 800-OTHER 1,21,42,313 0

EXPENDITURE

1,21,42,313	TOTAL (MH)	1,21,42,313	0
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1,51,50,863	TOTAL (DDO)	1,48,51,141	2,99,722
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3,32,027	DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	3,32,027	0
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COMMISSIONER, MANSA	EXPENDITURE
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3,32,027	TOTAL (MH)	3,32,027	0
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15,000	2235	107-SWATANTRATA	15,000	0
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SAINIK SAMMAN

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,21,74,176	DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0
	COMMISSIONER, SANGRUR		ESTABLISHMENTS		

-----		*****	-----
		TOTAL (MH)	1,21,89,176 0

10,093		2235	200-OTHER	10,093	0
			PROGRAMMES		

-----		*****	-----
		TOTAL (MH)	10,093 0

-----	*****	-----
1,25,31,296	TOTAL (DDO)	1,25,31,296 0

3,32,394	DEPUTY COMMISSIONER, FARIDKOT	2075	800-OTHER	41,038	2,91,356
			EXPENDITURE		

-----		*****	-----		
3,32,394		TOTAL (MH)		41,038	2,91,356

-----	*****	-----			
3,32,394	TOTAL (DDO)			41,038	2,91,356

2,00,000	DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	2,00,000	0
	SAHIB		EXPENDITURE		

-----		*****	-----		
2,00,000		TOTAL (MH)		2,00,000	0

5,00,000

2250

103-UPKEEP OF

5,00,000

0

SHRINES,

TEMPLES ETC.

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
GENERAL 5,00,000	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FATEHGARH	TOTAL (MH)		5,00,000	0
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB				
ION	ADMINISTRATION,					
	CHANDIGARH					

-----	*****	-----
7,00,000	TOTAL (DDO)	7,00,000 0

1,36,998	DEPUTY COMMISSIONER, FEROZEPUR 2235	200-OTHER 1,36,998 0
		PROGRAMMES

9,33,78,000		800-OTHER 9,33,78,000 0
		EXPENDITURE

-----	*****	-----
9,40,14,998	TOTAL (MH)	9,40,14,998 0

9,42,14,998				TOTAL (DDO)	9,42,14,998 0

2,00,000				DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	2,00,000	0
						ASSEMBLY		

2,00,000				TOTAL (MH)	2,00,000 0

2,00,000				TOTAL (DDO)	2,00,000 0

1,64,03,983				DEPUTY COMMISSIONER, MOGA	2053	101-COMMISSIONE	1,44,97,506	19,06,477
						RS		

-----	*****	-----
1,64,03,983	TOTAL (MH)	1,44,97,506 19,06,477

1,30,933	2075 800-OTHER	1,30,933 0
	EXPENDITURE	

-----	*****	-----
1,30,933	TOTAL (MH)	1,30,933 0

2,65,610	2235 200-OTHER	2,65,610 0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PROGRAMMES

2,65,610

TOTAL (MH)

2,65,610

0

1,68,00,526

TOTAL (DDO)

1,48,94,049

19,06,477

GENERAL CHIEF SECRETARY,
3,34,80,000

DEPUTY CONTROLLER, (G&A),

2052

092-OTHER

3,34,80,000

0

ADMINISTRAT DEPARTMENT OF GENERAL

INSTITUTIONAL FINANCE AND BPE

OFFICES

ION

ADMINISTRATION,

DEPARTMENT, CHANDIGARH

CHANDIGARH

3,34,80,000	TOTAL (MH)	3,34,80,000	0
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6,00,00,000	2235	200-OTHER	6,00,00,000	0
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PROGRAMMES

-----	*****	-----
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6,00,00,000	TOTAL (MH)	6,00,00,000	0
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-----	*****	-----
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9,34,80,000	TOTAL (DDO)	9,34,80,000	0
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5,67,518	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	3,18,905	2,48,613
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OF HORTICULTURE (POTATO),	PROGRAMMES
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JALANDHAR

5,67,518		TOTAL (MH)	3,18,905	2,48,613

5,67,518		TOTAL (DDO)	3,18,905	2,48,613

10,07,765	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	9,53,795	53,970
	OFFICER, GURDASPUR		PROGRAMMES		

10,07,765		TOTAL (MH)	9,53,795	53,970

10,07,765		TOTAL (DDO)	9,53,795	53,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 7,70,84,150	CHIEF SECRETARY,	GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	6,95,76,658	75,07,492
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS		
ION	ADMINISTRATION,	COMMISSIONER				
	CHANDIGARH					
-----				*****	-----	-----
7,80,91,915				TOTAL (MH)	7,05,30,453	75,61,462

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7,80,91,915	TOTAL (DDO)		7,05,30,453	75,61,462

71,241	PRINCIPAL STAFF OFFICER TO	2235	200-OTHER	54,854	16,387
	COMMISSIONER,PATIALA DIVISION,		PROGRAMMES		
	PATIALA				

-----			-----	-----
71,241		TOTAL (MH)	54,854	16,387

-----			-----	-----
71,241	TOTAL (DDO)		54,854	16,387

77,72,439	S.D.M. , ,DASUYA	2053	093-DISTRICT	71,11,139	6,61,300
			ESTABLISHMENTS		

71,77,135

800-OTHER

71,77,135

0

EXPENDITURE

1,49,49,574

TOTAL (MH)

1,42,88,274

6,61,300

23,70,514

2235

200-OTHER

21,84,514

1,86,000

PROGRAMMES

23,70,514

TOTAL (MH)

21,84,514

1,86,000

1,73,20,088

TOTAL (DDO)

1,64,72,788

8,47,300

GENERAL	CHIEF SECRETARY,	S.D.M.,,GARHSHANKAR	2235	200-OTHER	14,83,000	2,76,000
17,59,000						

ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----		*****		-----		
17,59,000			TOTAL (MH)		14,83,000	2,76,000

-----	*****			-----		
1,70,27,758		TOTAL (DDO)			1,23,48,093	46,79,665

51,49,612		S.D.M.,,MUKERIAN	2053	093-DISTRICT	46,37,091	5,12,521
				ESTABLISHMENTS		

35,55,150				800-OTHER	35,55,150	0
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EXPENDITURE				

87,04,762	TOTAL (MH)		81,92,241	5,12,521

7,66,346	2235	200-OTHER	7,00,346	66,000
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PROGRAMMES				

7,66,346	TOTAL (MH)		7,00,346	66,000

94,71,108	TOTAL (DDO)		88,92,587	5,78,521

1,01,51,675	S.D.M. , JAGRAON	2053	093-DISTRICT	92,06,881	9,44,794
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ESTABLISHMENTS

1,01,51,675

TOTAL (MH)

92,06,881

9,44,794

72,48,000

2235

200-OTHER

62,34,000

10,14,000

PROGRAMMES

* * * * *

72,48,000

TOTAL (MH)

62,34,000

10,14,000

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL -----	CHIEF SECRETARY,	*****			-----	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

1,73,99,675		TOTAL (DDO)			1,54,40,881	19,58,794
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93,56,395		S.D.M., KHANNA	2053	093-DISTRICT	82,95,711	10,60,684
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ESTABLISHMENTS

-----			*****		-----	-----

1,66,04,395			TOTAL (MH)		1,45,29,711	20,74,684
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15,51,467	2235	200-OTHER	14,06,467	1,45,000
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PROGRAMMES

-----	*****	-----
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15,51,467	TOTAL (MH)	14,06,467	1,45,000
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2,83,07,537	TOTAL (DDO)	2,51,43,059	31,64,478
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82,48,534	S.D.M. ,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT	73,22,147	9,26,387
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ESTABLISHMENTS

-----	*****	-----
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82,48,534	TOTAL (MH)	73,22,147	9,26,387
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94,06,000		2235	200-OTHER	84,24,500	9,81,500
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PROGRAMMES

-----		*****		-----	-----
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94,06,000		TOTAL (MH)		84,24,500	9,81,500
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1,76,54,534	TOTAL (DD0)			1,57,46,647	19,07,887
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59,40,521	S.D.M. , LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	53,38,416	6,02,105
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ESTABLISHMENTS

-----		*****		-----	-----
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59,40,521		TOTAL (MH)		53,38,416	6,02,105
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1,27,15,031	TOTAL (DDO)			1,13,56,926	13,58,105
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32,89,812	S.D.M. , PAYAL	2053	093-DISTRICT	29,93,318	2,96,494
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ESTABLISHMENTS

-----	*****	-----
32,89,812	TOTAL (MH)	29,93,318 2,96,494

13,65,000		2235	200-OTHER	12,45,000	1,20,000
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PROGRAMMES

-----	*****	-----
13,65,000	TOTAL (MH)	12,45,000 1,20,000

-----	*****	-----
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46,54,812	TOTAL (DDO)			42,38,318	4,16,494
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71,45,384	S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	65,72,598	5,72,786
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ESTABLISHMENTS

-----	*****	-----
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71,45,384	TOTAL (MH)			65,72,598	5,72,786
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25,46,000		2235	200-OTHER	23,04,000	2,42,000
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PROGRAMMES

-----	*****	-----
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25,46,000	TOTAL (MH)			23,04,000	2,42,000
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96,91,384	TOTAL (DDO)			88,76,598	8,14,786
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96,57,921	S.D.M.,SAMANA	2053	093-DISTRICT	91,41,499	5,16,422
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ESTABLISHMENTS

Page	934	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			*****		-----	-----
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GENERAL 96,57,921	CHIEF SECRETARY,		TOTAL (MH)		91,41,499	5,16,422
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

-----	*****	-----
96,57,921	TOTAL (DDO)	91,41,499 5,16,422

36,44,050	S.D.M., SAMRALA	2053	093-DISTRICT	33,76,502	2,67,548
			ESTABLISHMENTS		

-----	*****	-----
1,33,01,971	TOTAL (MH)	1,25,18,001 7,83,970

12,85,000		2235	200-OTHER	11,56,500	1,28,500
			PROGRAMMES		

-----	*****	-----
12,85,000	TOTAL (MH)	11,56,500 1,28,500

-----	*****	-----
1,45,86,971	TOTAL (DDO)	1,36,74,501 9,12,470

1,75,93,668	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	1,57,95,348	17,98,320
			ESTABLISHMENTS		

-----	*****	-----
1,75,93,668	TOTAL (MH)	1,57,95,348 17,98,320

9,23,000		2235	200-OTHER	8,33,000	90,000
			PROGRAMMES		

-----	*****	-----
9,23,000	TOTAL (MH)	8,33,000 90,000

-----	*****	-----
1,85,16,668	TOTAL (DDO)	1,66,28,348 18,88,320

1,17,67,809	S.D.O. (C), AMLOH	2053	093-DISTRICT	1,05,78,851	11,88,958
			ESTABLISHMENTS		

38,39,476			800-OTHER	38,26,541	12,935
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXPENDITURE

-----		*****	-----	-----
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1,56,07,285		TOTAL (MH)	1,44,05,392	12,01,893
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1,56,07,285	TOTAL (DDO)	1,44,05,392	12,01,893
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GENERAL	CHIEF SECRETARY,	S.D.O. (C), KHAMANON	2053	093-DISTRICT	67,54,537	6,17,164
73,71,701						

ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS
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ION	ADMINISTRATION,
	CHANDIGARH

-----	*****	-----
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73,71,701	TOTAL (MH)	67,54,537	6,17,164
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18,62,000	2235	200-OTHER	16,82,000	1,80,000
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PROGRAMMES

-----	*****	-----	-----
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18,62,000	TOTAL (MH)	16,82,000	1,80,000
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92,33,701	TOTAL (DDO)	84,36,537	7,97,164
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81,27,337	SDM, KHADUR SAHIB	2053	093-DISTRICT	74,06,225	7,21,112
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ESTABLISHMENTS

*****	-----
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81,27,337	TOTAL (MH)	74,06,225	7,21,112
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*****-----

81,27,337	TOTAL (DDO)	74,06,225	7,21,112
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69,33,958	SDM,PATTI	2053	093-DISTRICT	59,55,632	9,78,326
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ESTABLISHMENTS

*****-----

69,33,958	TOTAL (MH)	59,55,632	9,78,326
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*****-----

69,33,958	TOTAL (DDO)	59,55,632	9,78,326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
GENERAL	CHIEF SECRETARY,	SDM, TARAN TARAN	2053	093-DISTRICT	78,77,305	6,08,726
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
84,86,031			TOTAL (MH)		78,77,305	6,08,726

84,86,031	TOTAL (DDO)			78,77,305	6,08,726
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39,73,055	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	37,19,445	2,53,610
	AHMEDGARH,SDM AHMEDGARH,		RECORDS		
	MALERKOTLA				

-----	*****	-----
39,73,055	TOTAL (MH)	37,19,445 2,53,610

99,03,406		2053	093-DISTRICT	90,78,728	8,24,678
			ESTABLISHMENTS		

27,13,977			800-OTHER	18,90,677	8,23,300
			EXPENDITURE		

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1,26,17,383	TOTAL (MH)	1,09,69,405	16,47,978
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4,20,000	2235	200-OTHER	3,00,000	1,20,000
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PROGRAMMES

*****-----

4,20,000	TOTAL (MH)	3,00,000	1,20,000
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*****-----

1,70,10,438	TOTAL (DDO)	1,49,88,850	20,21,588
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51,88,898	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	43,78,108	8,10,790
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AMARGARH,SDM AMARGARH,RECORDS

MALERKOTLA

-----		*****	-----	
51,88,898		TOTAL (MH)	43,78,108	8,10,790

51,19,792		2053	093-DISTRICT	46,90,066	4,29,726
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 12,55,900	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	800-OTHER	11,97,000	58,900
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ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		EXPENDITURE		
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ION	ADMINISTRATION,	MALERKOTLA				
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CHANDIGARH

-----	*****	-----	-----
63,75,692	TOTAL (MH)	58,87,066	4,88,626

3,36,000	2235	200-OTHER	2,88,000	48,000
		PROGRAMMES		

-----	*****	-----	-----
3,36,000	TOTAL (MH)	2,88,000	48,000

-----	*****	-----	-----
1,19,00,590	TOTAL (DDO)	1,05,53,174	13,47,416

SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	62,74,342	6,77,244
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69,51,586

BHAWANIGARH,SDM, BHAWANIGARH ESTABLISHMENTS

-----	*****	-----
69,51,586	TOTAL (MH)	62,74,342 6,77,244

-----	*****	-----
69,51,586	TOTAL (DDO)	62,74,342 6,77,244

8,658	SUB DIVISIONAL MAGISTRATE, 2235 200-OTHER	8,658 0
	DIRBA,SDM DIRBA, SANGRUR PROGRAMMES	

-----	*****	-----
8,658	TOTAL (MH)	8,658 0

8,658		TOTAL (DDO)			8,658	0

28,473		SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	28,473	0
		DUDHAN SADHAN,SDM, DUDHAN SADHAN		PROGRAMMES		

28,473				TOTAL (MH)	28,473	0

28,473		TOTAL (DDO)			28,473	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	72,75,539	7,44,322
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ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		RECORDS		
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ION	ADMINISTRATION,					
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	CHANDIGARH					
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80,19,861			TOTAL (MH)		72,75,539	7,44,322
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79,63,647			2053	093-DISTRICT	71,73,714	7,89,933
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				ESTABLISHMENTS		
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21,87,118				800-OTHER	21,87,118	0
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				EXPENDITURE		
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1,01,50,765

17,19,440

17,19,440

15,10,000

TOTAL (MH)

2071

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

93,60,832

7,89,933

17,19,440

0

17,19,440

0

13,45,000

1,65,000

15,10,000	TOTAL (MH)	13,45,000	1,65,000
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2,14,00,066	TOTAL (DDO)	1,97,00,811	16,99,255
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79,73,307	SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	72,49,727	7,23,580
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ESTABLISHMENTS

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79,73,307	TOTAL (MH)	72,49,727	7,23,580
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66,75,634	2235	200-OTHER	59,73,634	7,02,000
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PROGRAMMES

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66,75,634

TOTAL (MH)

59,73,634

7,02,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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GENERAL 1,46,48,941	CHIEF SECRETARY,	TOTAL (DDO)			1,32,23,361	14,25,580
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ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

81,37,311	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	72,29,545	9,07,766
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	ABOHAR		ESTABLISHMENTS		
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1,48,12,945		TOTAL (MH)		1,32,03,179	16,09,766
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11,67,227		2235	200-OTHER	10,89,227	78,000
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			PROGRAMMES		
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11,67,227		TOTAL (MH)		10,89,227	78,000
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2,39,53,479	TOTAL (DDO)			2,15,42,133	24,11,346
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91,40,338

SUB DIVISIONAL MAGISTRATE,,2053093-DISTRICT83,53,7587,86,580

RAMPURA PHUL

ESTABLISHMENTS

*****-----

91,40,338

TOTAL (MH)83,53,7587,86,580

16,80,000

2235200-OTHER15,12,0001,68,000

PROGRAMMES

*****-----

16,80,000

TOTAL (MH)15,12,0001,68,000

*****-----

1,08,20,338

TOTAL (DD0)98,65,7589,54,580

80,61,148	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	73,64,156	6,96,992
	TALWANDI SABO		ESTABLISHMENTS		

-----		*****	-----
80,61,148		TOTAL(MH)	73,64,156 6,96,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	*****	-----

ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		

CHANDIGARH					
80,61,148	TOTAL (DDO)			73,64,156	6,96,992
15,48,794	SUB DIVISIONAL MAGISTRATE, BAGHA 2053		093-DISTRICT	15,48,794	0
PURANA		ESTABLISHMENTS			
22,62,000			800-OTHER	22,62,000	0
			EXPENDITURE		
-----	*****			-----	-----
1,18,71,942	TOTAL (MH)			1,11,74,950	6,96,992
-----	*****			-----	-----
1,18,71,942	TOTAL (DDO)			1,11,74,950	6,96,992

94,31,001	SUB DIVISIONAL	2053	093-DISTRICT	86,80,127	7,50,874
	MAGISTRATE,BALACHAUR		ESTABLISHMENTS		

-----		*****	-----		
94,31,001		TOTAL (MH)		86,80,127	7,50,874

8,40,000		2235	200-OTHER	7,86,000	54,000
			PROGRAMMES		
-----		*****	-----		
8,40,000		TOTAL (MH)		7,86,000	54,000

-----	*****	-----			
1,02,71,001	TOTAL (DDO)			94,66,127	8,04,874

91,38,395	SUB DIVISIONAL	2053	093-DISTRICT	82,10,068	9,28,327
	MAGISTRATE,BARNALA		ESTABLISHMENTS		

-----	*****	-----
91,38,395	TOTAL (MH)	82,10,068 9,28,327

1,88,390	2075	800-OTHER	1,88,390	0
		EXPENDITURE		

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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,88,390	0
1,88,390						

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	56,10,888	5,99,000
62,09,888						

ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BARNALA		PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		57,99,278	5,99,000
63,98,278						

-----		*****			-----	-----

		TOTAL (DDO)			1,40,09,346	15,27,327
1,55,36,673						

1,08,44,892	SUB DIVISIONAL	2053	093-DISTRICT	97,84,887	10,60,005
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	MAGISTRATE, BHATINDA		ESTABLISHMENTS		
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1,08,44,892		TOTAL (MH)		97,84,887	10,60,005
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34,69,246		2235	200-OTHER	28,33,246	6,36,000
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			PROGRAMMES		
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34,69,246		TOTAL (MH)		28,33,246	6,36,000
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1,43,14,138	TOTAL (DDO)			1,26,18,133	16,96,005
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54,82,367

SUB DIVISIONAL MAGISTRATE,DERA

2053

093-DISTRICT

49,78,425

5,03,942

BABA NANAK

ESTABLISHMENTS

54,82,367

TOTAL (MH)

49,78,425

5,03,942

54,82,367

TOTAL (DDO)

49,78,425

5,03,942

59,34,724

SUB DIVISIONAL

2053

093-DISTRICT

53,18,737

6,15,987

MAGISTRATE ,DHARKALAN

ESTABLISHMENTS

59,34,724

TOTAL (MH)

53,18,737

6,15,987

ESTABLISHMENTS					

1,92,39,286	TOTAL (MH)		1,73,24,554	19,14,732	
29,52,000	2235	200-OTHER	27,54,000	1,98,000	
PROGRAMMES					

29,52,000	TOTAL (MH)		27,54,000	1,98,000	

2,21,91,286	TOTAL (DDO)		2,00,78,554	21,12,732	
89,54,661	SUB DIVISIONAL	2053	093-DISTRICT	80,54,199	9,00,462

MAGISTRATE, FATEHGARH SAHIB

ESTABLISHMENTS

89,54,661

TOTAL (MH)

80,54,199

9,00,462

9,24,000

2235

200-OTHER

8,34,000

90,000

PROGRAMMES

9,24,000

TOTAL (MH)

8,34,000

90,000

98,78,661

TOTAL (DDO)

88,88,199

9,90,462

2,31,57,297

SUB DIVISIONAL

2053

093-DISTRICT

1,69,29,621

62,27,676

	MAGISTRATE, FAZILKA	ESTABLISHMENTS	

2,31,57,297		TOTAL (MH)	1,69,29,621 62,27,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2,31,57,297		TOTAL (DDO)			1,69,29,621	62,27,676

GENERAL 87,75,357	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	79,67,640	8,07,717
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ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****	-----	-----	
			TOTAL (MH)		2,48,97,261	70,35,393
3,19,32,654						

50,33,467			2235	200-OTHER	44,69,167	5,64,300
				PROGRAMMES		

-----			*****	-----	-----	
			TOTAL (MH)		44,69,167	5,64,300
50,33,467						

-----		*****		-----	-----	
		TOTAL (DDO)			2,93,66,428	75,99,693
3,69,66,121						

33,74,378	SUB DIVISIONAL	2053	093-DISTRICT	30,71,268	3,03,110
	MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS		

-----		*****	-----		
33,74,378		TOTAL (MH)		30,71,268	3,03,110

-----	*****	-----			
33,74,378	TOTAL (DDO)			30,71,268	3,03,110

1,40,55,288	SUB DIVISIONAL	2053	093-DISTRICT	1,28,47,946	12,07,342
	MAGISTRATE,GURDASPUR		ESTABLISHMENTS		

3,87,000			800-OTHER	3,87,000	0
			EXPENDITURE		

-----	*****	-----
1,44,42,288	TOTAL(MH)	1,32,34,946 12,07,342

-----	*****	-----
1,44,42,288	TOTAL(DDO)	1,32,34,946 12,07,342

65,33,486	SUB DIVISIONAL	2053	093-DISTRICT	59,53,068	5,80,418
	MAGISTRATE,GURUHARSHAHI		ESTABLISHMENTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		59,53,068	5,80,418
65,33,486						

GENERAL	CHIEF SECRETARY,	*****			-----	-----

ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

		TOTAL (DDO)			59,53,068	5,80,418
65,33,486						

		SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	39,13,035	3,58,336
42,71,371						

ESTABLISHMENTS

-----			*****		-----	-----

1,08,04,857	TOTAL (MH)	98,66,103	9,38,754
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1,98,000	2235	200-OTHER	1,98,000	0
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PROGRAMMES

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1,98,000	TOTAL (MH)	1,98,000	0
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1,10,02,857	TOTAL (DDO)	1,00,64,103	9,38,754
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56,94,883	SUB DIVISIONAL	2053	093-DISTRICT	52,02,024	4,92,859
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MAGISTRATE, JALALABAD	ESTABLISHMENTS
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56,94,883	TOTAL (MH)	52,02,024	4,92,859
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7,15,011	2235	200-OTHER	5,41,011	1,74,000
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PROGRAMMES

-----	*****	-----	-----
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7,15,011	TOTAL (MH)	5,41,011	1,74,000
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64,09,894	TOTAL (DDO)	57,43,035	6,66,859
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2,09,31,000	SUB DIVISIONAL MAGISTRATE, KHADUR 2235	200-OTHER	1,93,83,000	15,48,000
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SAHIB	PROGRAMMES
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2,09,31,000	TOTAL (MH)	1,93,83,000	15,48,000
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Page 945 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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GENERAL 2,09,31,000	CHIEF SECRETARY,	TOTAL (DDO)	1,93,83,000	15,48,000
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

34,02,521	SUB DIVISIONAL MAGISTRATE,MALOUT 2053	093-DISTRICT	31,72,737	2,29,784
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ESTABLISHMENTS

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2,43,33,521	TOTAL(MH)	2,25,55,737	17,77,784
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-----	*****	-----
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2,43,33,521	TOTAL(DDO)	2,25,55,737	17,77,784
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1,12,07,884	SUB DIVISIONAL MAGISTRATE,MOGA 2053	093-DISTRICT	1,03,48,564	8,59,320
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ESTABLISHMENTS

-----	*****	-----
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1,12,07,884	TOTAL(MH)	1,03,48,564	8,59,320
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1,12,07,884	TOTAL (DDO)	1,03,48,564	8,59,320

29,003	SUB DIVISIONAL MAGISTRATE,MOONCH 2235	200-OTHER	29,003	0
		PROGRAMMES		

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29,003		TOTAL (MH)	29,003	0

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29,003	TOTAL (DDO)	29,003	0

1,00,04,174	SUB DIVISIONAL	2053	093-DISTRICT	91,92,224	8,11,950
	MAGISTRATE,MUKATSAR		ESTABLISHMENTS		

-----		*****	-----	
1,00,04,174		TOTAL (MH)	91,92,224	8,11,950

-----		*****	-----	
1,00,04,174		TOTAL (DDO)	91,92,224	8,11,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 39,37,454	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	37,24,328	2,13,126
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ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,NIHALSINGH WALA	ESTABLISHMENTS
ION	ADMINISTRATION,		
	CHANDIGARH		

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39,37,454	TOTAL (MH)	37,24,328 2,13,126

-----	*****	-----
39,37,454	TOTAL (DDO)	37,24,328 2,13,126

93,16,475	SUB DIVISIONAL	2053	093-DISTRICT	84,06,525	9,09,950
	MAGISTRATE,PATHANKOT		ESTABLISHMENTS		

-----	*****	-----
93,16,475	TOTAL (MH)	84,06,525 9,09,950

31,67,050	2235	200-OTHER	24,69,050	6,98,000
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PROGRAMMES

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31,67,050	TOTAL (MH)	24,69,050	6,98,000
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1,24,83,525	TOTAL (DDO)	1,08,75,575	16,07,950
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1,42,500	SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0
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MAGISTRATE, SANGRUR	ESTABLISHMENTS
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-----	*****	-----
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1,42,500	TOTAL (MH)	1,42,500	0
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8,658		2235	200-OTHER	8,658	0
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PROGRAMMES

-----		*****		-----	
8,658		TOTAL (MH)		8,658	0

-----	*****			-----	
1,51,158	TOTAL (DDO)			1,51,158	0

63,82,500	SUB DIVISIONAL	2053	093-DISTRICT	56,94,620	6,87,880
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	MAGISTRATE,SDM,MOHALI	ESTABLISHMENTS
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-----		*****	-----

63,82,500		TOTAL (MH)	56,94,620	6,87,880
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	5,04,403	0
5,04,403						

ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,SDM,MOHALI		PROGRAMMES
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ION	ADMINISTRATION,
	CHANDIGARH

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5,04,403		TOTAL (MH)	5,04,403	0
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68,86,903

TOTAL (DDO)

61,99,023

6,87,880

47,35,469

SUB DIVISIONAL MAGISTRATE,SUB

2053

093-DISTRICT

42,20,116

5,15,353

DIVISIONAL MAGISTRATE, KHARAR

ESTABLISHMENTS

47,35,469

TOTAL (MH)

42,20,116

5,15,353

47,35,469

TOTAL (DDO)

42,20,116

5,15,353

2,08,970

SUB DIVISIONAL MAGISTRATE,SUNAM

2235

200-OTHER

2,08,970

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
GENERAL 2,13,44,261	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,96,39,742	17,04,519
ADMINISTRAT	DEPARTMENT OF GENERAL	-II,AMRITSAR		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
42,00,000				800-OTHER	42,00,000	0
				EXPENDITURE		

2,55,44,261	TOTAL (MH)	2,38,39,742	17,04,519
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2,55,44,261	TOTAL (DDO)	2,38,39,742	17,04,519
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30,36,789	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	26,42,968	3,93,821
	SADHAN, PATIALA	ESTABLISHMENTS		

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30,36,789	TOTAL (MH)	26,42,968	3,93,821
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30,36,789	TOTAL (DDO)	26,42,968	3,93,821
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55,24,906	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	49,28,061	5,96,845
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ESTABLISHMENTS

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55,24,906	TOTAL (MH)	49,28,061	5,96,845
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23,716	2235	200-OTHER	23,716	0
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PROGRAMMES

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23,716	TOTAL (MH)	23,716	0
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55,48,622	TOTAL (DD0)	49,51,777	5,96,845
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72,18,242	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	66,18,858	5,99,384
	DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS		
	SAHIB				

-----	*****	-----
72,18,242	TOTAL (MH)	66,18,858 5,99,384

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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GENERAL	CHIEF SECRETARY,	*****	-----

ION ADMINISTRATION,

CHANDIGARH

72,18,242	TOTAL (DDO)	66,18,858	5,99,384
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76,54,258	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	71,08,294	5,45,964
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DIVISIONAL MEGISTRATE, DERA ESTABLISHMENTS

BASSI

1,48,72,500	TOTAL (MH)	1,37,27,152	11,45,348
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1,48,72,500	TOTAL (DDO)	1,37,27,152	11,45,348
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39,98,088	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	35,47,772	4,50,316
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	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS		
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39,98,088		TOTAL (MH)		35,47,772	4,50,316
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39,98,088	TOTAL (DDO)			35,47,772	4,50,316
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56,32,827	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	53,23,673	3,09,154
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	(C),BHOLATH		ESTABLISHMENTS		
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56,32,827		TOTAL (MH)		53,23,673	3,09,154
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5,46,750		2235	200-OTHER	5,46,750	0
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PROGRAMMES

-----		*****		-----	
5,46,750		TOTAL (MH)		5,46,750	0

-----	*****			-----	
61,79,577	TOTAL (DDO)			58,70,423	3,09,154

68,02,531	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	63,10,307	4,92,224
	(C), FARIDKOT		ESTABLISHMENTS		

[illegible]

85,50,053	TOTAL (DDO)			76,72,957	8,77,096
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14,70,405	SUB DIVISIONAL OFFICER (C),JAITO 2235	200-OTHER		13,23,405	1,47,000
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PROGRAMMES

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14,70,405	TOTAL (MH)			13,23,405	1,47,000
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14,70,405	TOTAL (DDO)			13,23,405	1,47,000
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76,45,654	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	71,38,036	5,07,618
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(C),PHAGWARA	ESTABLISHMENTS
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76,45,654		TOTAL (MH)	71,38,036	5,07,618

6,56,000	2235	200-OTHER	6,56,000	0
		PROGRAMMES		

6,56,000		TOTAL (MH)	6,56,000	0

83,01,654		TOTAL (DDO)	77,94,036	5,07,618

1,10,76,925	SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	1,03,23,647	7,53,278
	- 1, JALANDHAR		ESTABLISHMENTS		

-----		*****	-----	
1,10,76,925		TOTAL (MH)	1,03,23,647	7,53,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 22,86,500	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	17,84,500	5,02,000
ADMINISTRAT	DEPARTMENT OF GENERAL	- 1,JALANDHAR		PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					

-----		*****	-----	
		TOTAL (MH)	17,84,500	5,02,000

22,86,500

1,33,63,425

TOTAL (DDO) 1,21,08,147 12,55,278

74,55,929

SUB DIVISIONAL OFFICER 2053 093-DISTRICT 67,46,858 7,09,071
(CIVIL),ANANDPUR SAHIB ESTABLISHMENTS

74,55,929

TOTAL (MH) 67,46,858 7,09,071

74,55,929

TOTAL (DDO) 67,46,858 7,09,071

89,12,799

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

79,45,602

9,67,197

(CIVIL),HOSHIARPUR

ESTABLISHMENTS

66,48,000

800-OTHER

66,48,000

0

EXPENDITURE

1,55,60,799

TOTAL (MH)

1,45,93,602

9,67,197

25,50,288

2235

200-OTHER

15,66,288

9,84,000

PROGRAMMES

25,50,288

TOTAL (MH)

15,66,288

9,84,000

1,81,11,087

TOTAL (DDO)

1,61,59,890

19,51,197

3,02,296

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

3,02,296

0

(CIVIL), NABHA

ESTABLISHMENTS

3,02,296

TOTAL (MH)

3,02,296

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			3,02,296	0
3,02,296						

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,01,988	0
2,01,988		(CIVIL), NAKODAR		ESTABLISHMENTS		

					-----	-----
5,04,284			TOTAL (MH)		5,04,284	0

40,206			2235	200-OTHER	40,206	0
				PROGRAMMES		

-----			-----	
40,206		TOTAL (MH)	40,206	0

-----			-----	
5,44,490		TOTAL (DDO)	5,44,490	0

2,13,708	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0
	(CIVIL),PATIALA		ESTABLISHMENTS		

-----			-----	
2,13,708		TOTAL (MH)	2,13,708	0

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2,13,708		TOTAL (DDO)	2,13,708	0

92,29,458	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	85,12,702	7,16,756
	(CIVIL),PHILLAUR		ESTABLISHMENTS		

-----		*****	-----
		TOTAL(MH)	85,12,702 7,16,756
92,29,458			

-----	*****	-----
	TOTAL(DDO)	85,12,702 7,16,756
92,29,458		

1,75,51,849	SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	1,60,83,064	14,68,785
	(CIVIL),ROPAR		RS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,60,83,064	14,68,785
1,75,51,849						

GENERAL 13,71,260	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	11,27,260	2,44,000
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ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ROPAR		PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		11,27,260	2,44,000
13,71,260						

-----		-----
1,89,23,109	TOTAL (DDO)	1,72,10,324 17,12,785

61,60,019	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	57,04,268	4,55,751
	(CIVIL), SHAHKOT		ESTABLISHMENTS		

-----			-----
61,60,019	TOTAL (MH)		57,04,268 4,55,751

4,30,000		2235	200-OTHER	3,87,000	43,000
			PROGRAMMES		

-----			-----
4,30,000	TOTAL (MH)		3,87,000 43,000

-----	*****	-----
65,90,019	TOTAL (DDO)	60,91,268 4,98,751

8,23,190	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	7,49,150	74,040
	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(CIVIL), MALERKOTLA				

-----	*****	-----
8,23,190	TOTAL (MH)	7,49,150 74,040

17,76,345	2235	200-OTHER	16,56,345	1,20,000
		PROGRAMMES		

-----	*****	-----
17,76,345	TOTAL (MH)	16,56,345 1,20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25,99,535		TOTAL (DDO)			24,05,495	1,94,040

GENERAL 5,71,102	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	5,71,102	0
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS		
ION	ADMINISTRATION,	(CIVIL), SANGRUR				
	CHANDIGARH					

23,47,447

1,22,18,800

1,22,18,800

33,53,091

33,53,091

TOTAL (MH)

22,27,447

1,20,000

2053

093-DISTRICT

1,10,58,424

11,60,376

ESTABLISHMENTS

TOTAL (MH)

1,10,58,424

11,60,376

2235

200-OTHER

31,67,091

1,86,000

PROGRAMMES

TOTAL (MH)

31,67,091

1,86,000

-----		-----
1,87,42,528	TOTAL (DDO)	1,72,02,112 15,40,416

13,59,930	SUB DIVISIONAL OFFICER	2235	200-OTHER	12,22,930	1,37,000
	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES		
	(CIVIL), SUNAM				

-----			-----
13,59,930		TOTAL (MH)	12,22,930 1,37,000

-----		-----
13,59,930	TOTAL (DDO)	12,22,930 1,37,000

3,36,315	SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	3,36,315	0
	2, JALANDHAR		ESTABLISHMENTS		

-----		*****	-----	
3,36,315		TOTAL(MH)	3,36,315	0

-----		*****	-----	
3,36,315		TOTAL(DDO)	3,36,315	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 3,47,976	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,77,726	1,70,250

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	CIVIL, KHARAR	PROGRAMMES		
	CHANDIGARH				
-----			*****	-----	-----
6,84,291			TOTAL (MH)	5,14,041	1,70,250
-----			*****	-----	-----
6,84,291			TOTAL (DDO)	5,14,041	1,70,250
3,34,457		SUB DIVISIONAL OFFICER	2235	200-OTHER	3,34,457
		CIVIL, MOHALI		PROGRAMMES	
-----			*****	-----	-----
3,34,457			TOTAL (MH)	3,34,457	0

-----		-----
3,34,457	TOTAL (DDO)	3,34,457 0

1,80,000	SUB DIVISIONAL 2235 200-OTHER	1,80,000 0
	OFFICER (CIVIL), GIDDERBAHA PROGRAMMES	

-----		-----
1,80,000	TOTAL (MH)	1,80,000 0

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1,80,000	TOTAL (DDO)	1,80,000 0

96,17,127	SUB DIVISIONAL OFFICER, 2053 093-DISTRICT	86,22,627 9,94,500
	(CIVIL), SARDULGARH ESTABLISHMENTS	

-----	*****	-----
96,17,127	TOTAL(MH)	86,22,627 9,94,500

-----	*****	-----
96,17,127	TOTAL(DDO)	86,22,627 9,94,500

93,35,625	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	83,75,034	9,60,591
	(CIVIL),BUDHLADA		ESTABLISHMENTS		

-----	*****	-----
93,35,625	TOTAL(MH)	83,75,034 9,60,591

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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GENERAL 93,35,625	CHIEF SECRETARY,	TOTAL (DDO)			83,75,034	9,60,591
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

1,35,060		SUB DIVISIONAL OFFICER,AMRITSAR- 2053	093-DISTRICT		1,35,060	0
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		I	ESTABLISHMENTS			
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94,70,685	TOTAL (MH)	85,10,094	9,60,591
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94,70,685	TOTAL (DDO)	85,10,094	9,60,591
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53,87,125	SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	45,55,125	8,32,000
	BASSI		PROGRAMMES		

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53,87,125	TOTAL (MH)	45,55,125	8,32,000
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53,87,125	TOTAL (DDO)	45,55,125	8,32,000
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95,92,209	SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	85,95,393	9,96,816
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ESTABLISHMENTS

-----		*****	-----	-----
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95,92,209		TOTAL (MH)	85,95,393	9,96,816
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21,72,730		2235	200-OTHER	19,57,980	2,14,750
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PROGRAMMES

-----		*****	-----	-----
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21,72,730		TOTAL (MH)	19,57,980	2,14,750
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1,17,64,939	TOTAL (DDO)	1,05,53,373	12,11,566
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GENERAL	CHIEF SECRETARY,	SUPDT., COMMISSIONER, PATIALA	2053	101-COMMISSIONE	3,07,49,291	39,02,603
3,46,51,894						

ADMINISTRAT	DEPARTMENT OF GENERAL			RS		
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ION	ADMINISTRATION,					
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	CHANDIGARH					
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3,46,51,894		TOTAL (MH)		3,07,49,291	39,02,603	

1,73,317		2235	200-OTHER	1,63,561	9,756	
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			PROGRAMMES			
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1,73,317		TOTAL (MH)		1,63,561	9,756	

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3,48,25,211	TOTAL (DDO)	3,09,12,852	39,12,359
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3,02,22,956	SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	2,70,79,174	31,43,782
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JALANDHAR DIVISION,JALANDHAR	RS
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3,02,22,956	TOTAL (MH)	2,70,79,174	31,43,782
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16,747	2235	200-OTHER	16,747	0
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PROGRAMMES

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16,747	TOTAL (MH)	16,747	0
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3,02,39,703	TOTAL (DDO)			2,70,95,921	31,43,782
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56,37,123	SUPERINTENDENT FOR	2053	093-DISTRICT	56,37,123	0
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	COMMISSIONER, FEROZEPUR		ESTABLISHMENTS		
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2,56,63,034			101-COMMISSIONE	2,29,14,912	27,48,122
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RS

Page	958	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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3,13,00,157	TOTAL (MH)	2,85,52,035	27,48,122
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GENERAL 2,42,066	CHIEF SECRETARY, ADMINISTRAT DEPARTMENT OF GENERAL ION	SUPERINTENDENT FOR COMMISSIONER, FEROZEPUR	2235	200-OTHER PROGRAMMES	2,18,766	23,300
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ADMINISTRATION,

CHANDIGARH

-----	*****	-----
2,42,066	TOTAL (MH)	2,18,766 23,300

-----	*****	-----
3,15,42,223	TOTAL (DDO)	2,87,70,801 27,71,422

1,18,37,67,260	SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	1,07,35,24,609	11,02,42,651
	SECRETARIAT, CHANDIGARH			

2,27,433	792-IRRECOVERABLE LOANS	2,27,433	0
	WRITTEN OFF		

-----	*****	-----	
1,18,39,94,693	TOTAL (MH)	1,07,37,52,042	11,02,42,651

51,00,000	2075 190-ASSISTANCE TO PUBLIC	51,00,000	0
	SECTOR AND OTHER UNDERTAKINGS		

-----	*****	-----	
51,00,000	TOTAL (MH)	51,00,000	0

-----	*****	-----
1,18,90,94,693	TOTAL (DDO)	1,07,88,52,042 11,02,42,651

1,70,644	SUPERINTENDENT, FOR	2235	200-OTHER	1,70,644	0
	COMMISSIONER, JALLANDHAR		PROGRAMMES		
	DIVN. JAL.				

-----	*****	-----
1,70,644	TOTAL (MH)	1,70,644 0

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	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,70,644		TOTAL (DDO)			1,70,644	0
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GENERAL 45,12,017	CHIEF SECRETARY,	SUPERINTENDENT, PENSION & WELFARE 2070		001-DIRECTION	45,12,017	0
ADMINISTRAT	DEPARTMENT OF GENERAL	OF PENSIONERS, PUNJAB,		AND		
ION	ADMINISTRATION,	CHANDIGARH		ADMINISTRATION		
	CHANDIGARH					

2,27,794				800-OTHER	2,27,794	0
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				EXPENDITURE		
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49,10,455			TOTAL (MH)		49,10,455	0
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49,10,455	TOTAL (DDO)	49,10,455 0

6,82,79,000	UNDER SECRETARY HOME,HOME -7 2014 116-STATE	5,95,15,000 87,64,000
	BRANCH MINORITY CELL GOVERNMENT	ADMINISTRATIVE
	OF PUNJAB	TRIBUNALS

-----	*****	-----
6,82,79,000	TOTAL (MH)	5,95,15,000 87,64,000

-----	*****	-----
6,82,79,000	TOTAL (DDO)	5,95,15,000 87,64,000

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TOTAL (CCO)	3,39,95,44,346	45,47,68,465
3,85,43,12,811		

TOTAL (DEPT)	3,39,95,44,346	45,47,68,465
3,85,43,12,811		

GURUDWARA 39,76,582	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	35,74,378	4,02,204
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ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE
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AND	CHANDIGARH
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GURUDWARA

TRIBUNAL

	TOTAL (MH)	35,74,378	4,02,204
39,76,582			

-----		*****	-----	
39,76,582		TOTAL (DDO)	35,74,378	4,02,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
39,76,582		TOTAL (CCO)	35,74,378	4,02,204

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39,76,582		TOTAL (DEPT)	35,74,378	4,02,204

HEALTH AND 1,15,79,250	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	1,08,58,874	7,20,376
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF		
WELFARE			DISEASES		
17,69,779			102-SUBSIDIARY	16,59,591	1,10,188
			HEALTH CENTRES		
1,36,17,337			103-PRIMARY	1,23,17,394	12,99,943
			HEALTH CENTRES		
22,63,093			104-COMMUNITY	20,32,802	2,30,291
			HEALTH CENTRES		
11,500			110-HOSPITAL	11,500	0
			AND		
			DISPENSARIES		

1,00,24,092		110-HOSPITALS	89,92,463	10,31,629
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AND

DISPENSARIES

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4,32,41,633	TOTAL (MH)	3,94,47,002	37,94,631
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4,32,41,633	TOTAL (DDO)	3,94,47,002	37,94,631
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44,33,832	MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	44,33,832	0
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BALACHUAR

AND

ADMINISTRATION

2,73,95,501		101-PREVENTION	2,73,95,501	0
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			AND CONTROL OF			
			DISEASES			
41,47,801			102-SUBSIDIARY	41,47,801		0
			HEALTH CENTRES			
4,08,18,836			103-PRIMARY	4,08,18,836		0
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,66,29,138	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2210		104-COMMUNITY	1,66,29,138	0
FAMILY	WELFARE, PUNJAB	BALACHUAR		HEALTH CENTRES		

WELFARE

3,41,08,126

110-HOSPITAL3,41,08,1260

AND

DISPENSARIES

1,50,38,109

110-HOSPITALS1,50,38,1090

AND

DISPENSARIES

*****-----

14,25,71,343

TOTAL (MH)14,25,71,3430

22,67,711

2235200-OTHER20,67,7112,00,000

PROGRAMMES

*****-----

22,67,711	TOTAL (MH)	20,67,711	2,00,000
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14,48,39,054	TOTAL (DDO)	14,46,39,054	2,00,000
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2,500	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,500	0
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HOSPITAL MOUR

AND

ADMINISTRATION

16,19,427	103-PRIMARY	16,19,427	0
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HEALTH CENTRES

32,79,573	104-COMMUNITY	29,41,969	3,37,604
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HEALTH CENTRES

3,30,07,413	110-HOSPITAL	3,03,06,498	27,00,915
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AND

DISPENSARIES

6,000	110-HOSPITALS	6,000	0
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AND

DISPENSARIES

-----	*****	-----	-----
3,79,14,913	TOTAL (MH)	3,48,76,394	30,38,519

-----	*****	-----	-----
3,79,14,913	TOTAL (DDO)	3,48,76,394	30,38,519

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 20,58,172	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	18,52,051	2,06,121
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMAN		AND		
WELFARE				ADMINISTRATION		
1,00,000				102-SUBSIDIARY	1,00,000	0
				HEALTH CENTRES		
35,000				103-PRIMARY	35,000	0
				HEALTH CENTRES		
6,30,730				104-COMMUNITY	5,65,472	65,258
				HEALTH CENTRES		

89,97,605	110-HOSPITAL	80,89,150	9,08,455
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AND

DISPENSARIES

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4,97,36,420	TOTAL (MH)	4,55,18,067	42,18,353
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96,000	2235	200-OTHER	0	96,000
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PROGRAMMES

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96,000	TOTAL (MH)	0	96,000
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4,98,32,420	TOTAL (DDO)	4,55,18,067	43,14,353
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32,39,538	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	29,37,857	3,01,681
	HOSPITAL RAMPURA PHUL		AND		
			ADMINISTRATION		
2,60,500			103-PRIMARY	2,60,500	0
			HEALTH CENTRES		
81,64,753			104-COMMUNITY	79,09,966	2,54,787
			HEALTH CENTRES		
2,57,36,406			110-HOSPITAL	2,30,12,460	27,23,946
			AND		
			DISPENSARIES		
1,800			110-HOSPITALS	1,800	0
			AND		

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,74,02,997			TOTAL (MH)		3,41,22,583	32,80,414
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HEALTH AND 5,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	5,000
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FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		PROGRAMMES		
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WELFARE

3,74,07,997	TOTAL (MH)	3,41,22,583	32,85,414
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3,74,07,997	TOTAL (DDO)	3,41,22,583	32,85,414
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1,83,89,422	A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	1,66,77,484	17,11,938
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KAPURTHALA

AND

ADMINISTRATION

17,13,286			004-HEALTH	15,33,830	1,79,456
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STATISTICS AND

EVALUATION

1,69,81,761			101-PREVENTION	1,54,60,925	15,20,836
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AND CONTROL OF

	DISEASES		
16,27,307	102-PREVENTION	15,46,377	80,930
	OF FOOD		
	ADULTERATION		
22,74,187	102-SUBSIDIARY	22,16,359	57,828
	HEALTH CENTRES		
8,260	103-PRIMARY	8,260	0
	HEALTH CENTRES		
4,15,293	107-PUBLIC	3,77,817	37,476
	HEALTH		
	LABORATORIES		
1,48,78,301	110-HOSPITAL	1,34,45,024	14,33,277
	AND		

DISPENSARIES			

5,62,87,817	TOTAL (MH)	5,12,66,076	50,21,741

5,62,87,817	TOTAL (DDO)	5,12,66,076	50,21,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	3,05,23,257	33,89,574

3,39,12,831									
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON	AND						
WELFARE			ADMINISTRATION						
13,293			101-PREVENTION	13,293	0				
			AND CONTROL OF						
			DISEASES						
9,26,366			102-PREVENTION	8,34,789	91,577				
			OF FOOD						
			ADULTERATION						
1,00,777			103-PRIMARY	1,00,777	0				
			HEALTH CENTRES						
1,31,930			104-DRUG	1,18,737	13,193				
			CONTROL						

3,05,395		110-HOSPITALS	3,05,395	0
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AND

DISPENSARIES

-----	*****	-----
9,16,78,409	TOTAL (MH)	8,31,62,324 85,16,085

-----	*****	-----
9,16,78,409	TOTAL (DDO)	8,31,62,324 85,16,085

3,12,32,329	ASSISTANT CONTROLLER (F&A),FOR 2210	001-DIRECTION	2,78,38,935	33,93,394
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CIVIL SERGEON AND

ADMINISTRATION

1,07,47,996		003-TRAINING	98,27,864	9,20,132
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27,54,545		004-HEALTH	25,08,795	2,45,750
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	STATISTICS AND		
	EVALUATION		
3,61,50,370	101-PREVENTION	3,25,99,372	35,50,998
	AND CONTROL OF		
	DISEASES		
17,44,907	102-PREVENTION	15,88,466	1,56,441
	OF FOOD		
	ADULTERATION		
1,00,000	102-SUBSIDIARY	1,00,000	0
	HEALTH CENTRES		
8,25,234	103-PRIMARY	8,22,876	2,358

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH CENTRES

HEALTH AND 36,21,371	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	104-DRUG	32,40,421	3,80,950
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FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		CONTROL		
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WELFARE

6,56,57,420				110-HOSPITAL	5,96,17,223	60,40,197
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AND

DISPENSARIES

12,03,729				110-HOSPITALS	12,03,729	0
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AND

DISPENSARIES

-----	*****	-----
15,40,37,901	TOTAL (MH)	13,93,47,681 1,46,90,220

14,11,031	2235	102-CHILD	6,90,785	7,20,246
		WELFARE		
14,98,380		200-OTHER	11,64,511	3,33,869
		PROGRAMMES		

-----	*****	-----
29,09,411	TOTAL (MH)	18,55,296 10,54,115

-----	*****	-----
15,69,47,312	TOTAL (DD0)	14,12,02,977 1,57,44,335

2,07,000	ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0
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	EXAMINER,AMRITSAR		WELFARE		
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1,50,600			200-OTHER	1,50,600	0
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			PROGRAMMES		
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3,57,600		TOTAL(MH)		3,57,600	0
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3,57,600	TOTAL(DDO)			3,57,600	0
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16,53,716	ASSISTANT CHEMICAL	2210	001-DIRECTION	16,53,716	0
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	EXAMINER,GOVERNMENT OF PUNJAB		AND		
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			ADMINISTRATION		
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1,12,03,787

101-PREVENTION1,12,03,7870

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISEASES

HEALTH AND 1,17,03,284	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL		2210	102-SUBSIDIARY	1,17,03,284	0
FAMILY	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB		HEALTH CENTRES		
WELFARE						
1,14,89,590				103-PRIMARY	1,14,89,590	0

	HEALTH CENTRES		
35,25,710	104-COMMUNITY	35,25,710	0

	HEALTH CENTRES		
7,41,652	110-HOSPITAL	7,41,652	0

	AND		
	DISPENSARIES		
1,08,24,033	110-HOSPITALS	1,08,24,033	0

	AND		
	DISPENSARIES		

-----	*****	-----	
5,11,41,772	TOTAL (MH)	5,11,41,772	0

5,11,41,772	TOTAL (DDO)			5,11,41,772	0
4,26,13,982	ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	3,85,78,553	40,35,429
	TARAN		AND		
			ADMINISTRATION		
13,88,530			004-HEALTH	12,05,042	1,83,488
			STATISTICS AND		
			EVALUATION		
1,59,755			101-PREVENTION	1,59,755	0
			AND CONTROL OF		
			DISEASES		
10,15,298			102-PREVENTION	8,99,967	1,15,331
			OF FOOD		
			ADULTERATION		

4,96,928				103-PRIMARY	4,96,928	0
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HEALTH CENTRES

1,93,888				104-DRUG	1,83,073	10,815
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CONTROL

75,062				110-HOSPITAL	75,062	0
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				DISPENSARIES		

HEALTH AND 37,430	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN	2210	110-HOSPITALS	37,430	0
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FAMILY	WELFARE, PUNJAB	TARAN	AND
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WELFARE	DISPENSARIES
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4,59,80,873	TOTAL (MH)	4,16,35,810	43,45,063
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2,54,963	2235	200-OTHER	2,54,963	0
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PROGRAMMES

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2,54,963	TOTAL (MH)	2,54,963	0
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4,62,35,836	TOTAL (DD0)	4,18,90,773	43,45,063
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2,29,74,828	ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION AND ADMINISTRATION	2,05,65,657	24,09,171
20,51,587		004-HEALTH STATISTICS AND EVALUATION	18,47,493	2,04,094
2,63,32,478		101-PREVENTION AND CONTROL OF DISEASES	2,38,62,512	24,69,966
20,72,844		102-PREVENTION OF FOOD ADULTERATION	18,66,362	2,06,482

62,50,729	102-SUBSIDIARY	56,78,793	5,71,936
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HEALTH CENTRES

87,99,009	103-PRIMARY	78,77,730	9,21,279
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HEALTH CENTRES

1,11,216	104-COMMUNITY	1,11,216	0
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HEALTH CENTRES

22,70,754	104-DRUG	21,02,184	1,68,570
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CONTROL

26,64,680	107-PUBLIC	24,64,132	2,00,548
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HEALTH

LABORATORIES

[illegible]

3,52,171		2235	200-OTHER	2,00,000	1,52,171
			PROGRAMMES		
1,12,500			789-SPECIAL	0	1,12,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
4,64,671			TOTAL (MH)	2,00,000	2,64,671
-----		*****		-----	-----
19,84,50,660			TOTAL (DDO)	17,81,43,278	2,03,07,382
825		ASSISTANT CONTROLLER (F&A) CIVIL 2235	102-PENSIONS	825	0
		SURGEON,ASSISTANT CONTROLLER	UNDER SOCIAL		

	(F&A) CIVIL SURGEON		SECURITY		
			SCHEMES		

		TOTAL (MH)		825	0
825					

	TOTAL (DD0)			825	0
825					

1,12,94,931	ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	1,00,04,261	12,90,670
	CIVIL SURGEON, KAPURTHALA		AND		
			ADMINISTRATION		
			200-OTHER	6,30,800	75,724
7,06,524			SERVICES AND		
			SUPPLIES		

2,28,673

789-SPECIAL

1,37,133

91,540

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOR SCHEDULED

CASTES

-----	*****	-----
1,22,30,128	TOTAL (MH)	1,07,72,19414,57,934

1,22,30,128

TOTAL (DDO)

1,07,72,194

14,57,934

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL 2210
4,17,80,382

001-DIRECTION

3,73,64,084

44,16,298

FAMILY WELFARE, PUNJAB SURGEON SAS NAGAR AND

WELFARE ADMINISTRATION

1,44,479

101-PREVENTION

92,150

52,329

AND CONTROL OF

DISEASES

11,82,592

102-PREVENTION

10,73,498

1,09,094

OF FOOD

ADULTERATION

28,31,665

104-DRUG

25,10,937

3,20,728

CONTROL

3,40,52,964

110-HOSPITAL3,05,13,10235,39,862

AND

DISPENSARIES

1,95,494

110-HOSPITALS1,95,4940

AND

DISPENSARIES

*****-----

8,01,87,576

TOTAL (MH)7,17,49,26584,38,311

1,71,55,96,118

4210105-ALLOPATHY1,71,55,96,1180

80,14,70,310

789-SPECIAL80,14,70,3100

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,51,70,66,428		TOTAL (MH)	2,51,70,66,428	0

-----		*****	-----	
2,59,72,54,004		TOTAL (DDO)	2,58,88,15,693	84,38,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 43,78,336	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL	2211		001-DIRECTION	38,52,566	5,25,770

FAMILY WELFARE, PUNJAB	SURGEON, LUDHIANA	AND		
WELFARE		ADMINISTRATION		
3,10,55,169		102-URBAN	2,89,52,069	21,03,100
		FAMILY WELFARE		
		SERVICES		
23,38,237		200-OTHER	21,12,287	2,25,950
		SERVICES AND		
		SUPPLIES		
1,91,75,089		789-SPECIAL	1,82,95,609	8,79,480
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
5,69,46,831		TOTAL (MH)	5,32,12,531	37,34,300

-----	*****	-----
5,69,46,831	TOTAL (DDO)	5,32,12,531 37,34,300

28,12,836	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	27,87,353	25,483
	SURGEON, MUKTSAR		PROGRAMMES		

-----	*****	-----
28,12,836	TOTAL (MH)	27,87,353 25,483

-----	*****	-----
28,12,836	TOTAL (DDO)	27,87,353 25,483

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	35,09,140	0
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35,09,140

SURGOEN, MOHALI

PROGRAMMES

35,09,140

TOTAL (MH)

35,09,140

0

35,09,140

TOTAL (DDO)

35,09,140

0

2,34,428

ASSISTANT CONTROLLER F&A FOR

2235

200-OTHER

2,34,428

0

CIVIL SURGEON, BHATINDA

PROGRAMMES

2,34,428

TOTAL (MH)

2,34,428

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,34,428	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				2,34,428	0
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FAMILY	WELFARE, PUNJAB					
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WELFARE

2,73,24,425	ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	2,48,04,799	25,19,626	
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ACCOUNTS,CIVIL SURGEON,	AND					
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HOSHIARPUR	ADMINISTRATION					
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82,62,619	003-TRAINING	74,15,731	8,46,888
2,71,79,746	101-PREVENTION	2,45,62,411	26,17,335
	AND CONTROL OF		
	DISEASES		
12,66,221	102-PREVENTION	11,85,233	80,988
	OF FOOD		
	ADULTERATION		
42,72,098	103-PRIMARY	38,02,468	4,69,630
	HEALTH CENTRES		
34,81,961	104-DRUG	31,45,265	3,36,696
	CONTROL		
4,31,227	107-PUBLIC	4,31,227	0
	HEALTH		
	LABORATORIES		

18,30,32,994

110-HOSPITAL16,65,64,2801,64,68,714

AND

DISPENSARIES

6,86,983

110-HOSPITALS6,86,9830

AND

DISPENSARIES

*****-----

25,61,72,702

TOTAL (MH)23,28,32,8252,33,39,877

78,423

2235200-OTHER78,4230

PROGRAMMES

*****-----

78,423

TOTAL (MH)

78,423

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25,62,51,125		TOTAL (DDO)			23,29,11,248	2,33,39,877
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HEALTH AND 2,88,03,195	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	2,61,92,428	26,10,767
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR	AND		
WELFARE			ADMINISTRATION		

60,11,650	004-HEALTH	55,07,060	5,04,590
	STATISTICS AND		
	EVALUATION		
4,96,61,451	101-PREVENTION	4,51,25,506	45,35,945
	AND CONTROL OF		
	DISEASES		
10,56,095	102-PREVENTION	9,54,625	1,01,470
	OF FOOD		
	ADULTERATION		
6,77,741	102-SUBSIDIARY	6,77,741	0
	HEALTH CENTRES		
1,96,53,850	103-PRIMARY	1,78,40,987	18,12,863
	HEALTH CENTRES		

3,28,63,527	104-COMMUNITY	3,00,75,085	27,88,442
	HEALTH CENTRES		
34,70,925	104-DRUG	30,84,080	3,86,845
	CONTROL		
7,24,050	107-PUBLIC	6,53,010	71,040
	HEALTH		
	LABORATORIES		
5,26,45,913	110-HOSPITAL	4,82,57,526	43,88,387
	AND		
	DISPENSARIES		
-----	*****	-----	-----
19,56,46,820	TOTAL (MH)	17,84,46,471	1,72,00,349

-----		*****	-----	
45,18,19,522		TOTAL(DDO)	41,12,79,296	4,05,40,226

49,46,72,111	ASSISTANT CONTROLLER,	2210	001-DIRECTION	44,54,15,296	4,92,56,815
	(F&A),DIRECTOR HEALTH & FAMILY		AND		
	WELFARE CHANDIGARH		ADMINISTRATION		

1,83,60,397			004-HEALTH	1,64,77,173	18,83,224
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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STATISTICS AND

			EVALUATION		
HEALTH AND 2,39,09,422	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, 2210		101-PREVENTION	2,14,81,868	24,27,554
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	AND CONTROL OF		
WELFARE		WELFARE CHANDIGARH	DISEASES		
			102-SUBSIDIARY	41,200	0
			HEALTH CENTRES		
			103-PRIMARY	33,92,383	8,25,948
			HEALTH CENTRES		
			104-COMMUNITY	7,85,192	84,382
			HEALTH CENTRES		
			110-HOSPITAL	2,25,15,00,655	1,24,16,32,612
			AND		
			DISPENSARIES		

2,68,427	110-HOSPITALS	2,63,129	5,298
	AND		
	DISPENSARIES		
3,16,35,87,000	190-ASSISTANCE	3,08,37,11,000	7,98,76,000
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
1,93,71,447	199-ASSISTANCE	1,01,25,000	92,46,447
	TO OTHER		
	NON-GOVERNMENT		
	INSTITUTIONS		
2,98,93,78,333	789-SPECIAL	2,39,17,12,000	59,76,66,333

COMPONENT PLAN

FOR SCHEDULED

CASTES

37,61,00,000

800-OTHER

37,61,00,000

 θ

EXPENDITURE

10,58,39,09,509

TOTAL (MH)

8,60,10,04,896

1,98,29,04,613

1,38,76,940

2235

200-OTHER

1,30,79,687

7,97,253

PROGRAMMES

1,38,76,940

TOTAL (MH)

1,30,79,687

7,97,253

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 46,80,97,000	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	4210	110-HOSPITALS	24,00,00,000	22,80,97,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		AND		
WELFARE		WELFARE CHANDIGARH		DISPENSARIES		
3,37,05,000				789-SPECIAL	0	3,37,05,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
			TOTAL (MH)		24,00,00,000	26,18,02,000

50,18,02,000

11,09,95,88,449

TOTAL (DDO)

8,85,40,84,583

2,24,55,03,866

8,58,568

ASSISTANT CONTROLLER, (F&A) FOR 2210

101-PREVENTION

8,58,568

0

CIVIL SURGEON

AND CONTROL OF

DISEASES

5,26,893

102-SUBSIDIARY

5,26,893

0

HEALTH CENTRES

2,92,175

110-HOSPITAL

2,92,175

0

AND

DISPENSARIES

		TOTAL (MH)	16,77,636	0
16,77,636				

		4210	105-ALLOPATHY	0	11,83,500
11,83,500					

		TOTAL (MH)		0	11,83,500
11,83,500					

		TOTAL (DDO)	16,77,636	11,83,500
28,61,136				

	ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	2,65,41,357	21,91,940
2,87,33,297					
	CIVIL SURGEON, FEROZEPUR		AND		
			ADMINISTRATION		
			004-HEALTH	13,86,351	88,288
14,74,639					

STATISTICS AND

EVALUATION

78,86,522

101 - AYURVEDA78,86,5220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,89,04,009	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	101 - PREVENTION	1,70,02,803	19,01,206	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		AND CONTROL OF		
WELFARE				DISEASES		
38,40,670			102 - HOMEOPATHY	38,40,670	0	
1,73,796			102 - PREVENTION	1,62,981	10,815	
			OF FOOD			

		ADULTERATION		
22,31,202		103-PRIMARY	13,36,992	8,94,210
		HEALTH CENTRES		
26,33,439		104-COMMUNITY	22,67,145	3,66,294
		HEALTH CENTRES		
25,91,331		104-DRUG	23,77,375	2,13,956
		CONTROL		
9,57,800		107-PUBLIC	8,57,576	1,00,224
		HEALTH		
		LABORATORIES		
14,07,36,897		110-HOSPITAL	12,59,26,464	1,48,10,433
		AND		

DISPENSARIES

110-HOSPITALS

9,771

 $\emptyset$

AND

DISPENSARIES

TOTAL (MH)

18,95,96,007

2,05,77,366

2235

200-OTHER

24,30,855

24,423

PROGRAMMES

TOTAL (MH)

24,30,855

24,423

21,26,28,651	TOTAL (DDO)	19,20,26,862	2,06,01,789
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15,00,251	ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	12,26,172	2,74,079
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CIVIL SURGEON, JALANDHAR	AND
	ADMINISTRATION

68,65,140		101-PREVENTION	68,65,140	0
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AND CONTROL OF
DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 8,55,18,585	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	2210	102-EMPLOYEES	7,64,62,482	90,56,103
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	STATE INSURANCE		
WELFARE			SCHEME		
18,21,148			102-SUBSIDIARY	18,21,148	0
			HEALTH CENTRES		
1,71,01,347			103-PRIMARY	1,71,01,347	0
			HEALTH CENTRES		
84,41,785			104-COMMUNITY	84,41,785	0
			HEALTH CENTRES		
10,67,732			110-HOSPITALS	10,67,732	0
			AND		
			DISPENSARIES		

TOTAL (MH)

11,29,85,806

93,30,182

2211

001-DIRECTION

61,61,661

7,25,025

AND

ADMINISTRATION

101-RURAL

94,459

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FAMILY WELFARE

SERVICES

102-URBAN

1,23,99,085

10,74,187

FAMILY WELFARE

SERVICES

789-SPECIAL

1,08,39,373

10,24,999

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,23,18,789

TOTAL (MH)

2,94,94,578

28,24,211

7,87,200

2235

101-WELFARE OF

7,87,200

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HANDICAPPED

4,47,574

102-CHILD

4,47,574

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WELFARE

95,47,022

102-PENSIONS

0

95,47,022

UNDER SOCIAL

SECURITY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEMES

HEALTH AND 30,000	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	2235	104-DEPOSIT	30,000	0
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	LINKED
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WELFARE		INSURANCE
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SCHEME - GOVERNME

NT PROVIDENT

FUND

47,09,630		200-OTHER	45,95,489	1,14,141
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PROGRAMMES

3,47,34,000		789-SPECIAL	0	3,47,34,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
5,02,55,426	TOTAL (MH)	58,60,263	4,43,95,163	

-----	*****	-----	-----	
20,48,90,203	TOTAL (DDO)	14,83,40,647	5,65,49,556	

3,06,22,515	ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	2,72,04,221	34,18,294
	CIVIL SURGEON, MANSA		AND		
			ADMINISTRATION		

27,934			101-PREVENTION	27,934	0
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	AND CONTROL OF		
	DISEASES		
2,20,223	102-PREVENTION	1,08,590	1,11,633
	OF FOOD		
	ADULTERATION		
54,252	103-PRIMARY	41,882	12,370
	HEALTH CENTRES		
8,51,492	104-DRUG	7,64,212	87,280
	CONTROL		
98,99,708	110-HOSPITAL	78,59,894	20,39,814
	AND		
	DISPENSARIES		
2,44,617	110-HOSPITALS	2,11,387	33,230

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,19,20,741			TOTAL (MH)		3,62,18,120	57,02,621
HEALTH AND 53,15,733	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2235	200-OTHER	52,41,211	74,522
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		PROGRAMMES		
WELFARE						

4,72,36,474		TOTAL (MH)	4,14,59,331	57,77,143

4,72,36,474		TOTAL (DDO)	4,14,59,331	57,77,143

4,86,70,299	ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	4,36,57,144	50,13,155
	HOSPITAL, PHAGWARA		STATE INSURANCE		
			SCHEME		

4,86,70,299		TOTAL (MH)	4,36,57,144	50,13,155

26,857		2235	200-OTHER	26,857	0
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PROGRAMMES				

26,857	TOTAL (MH)	26,857	0	

4,86,97,156	TOTAL (DDO)	4,36,84,001	50,13,155	

2,34,04,098	ASSISTANT CONTROLLER, (F&A), FOR 2210	001-DIRECTION	2,10,23,657	23,80,441
	CIVIL SURGEON, LUDHIANA	AND		
		ADMINISTRATION		
29,96,348		004-HEALTH	27,16,418	2,79,930
		STATISTICS AND		
		EVALUATION		

6,48,57,639			101-PREVENTION	6,02,24,150	46,33,489
			AND CONTROL OF		
			DISEASES		
4,944			102-EMPLOYEES	4,944	0
			STATE INSURANCE		
			SCHEME		
36,90,100			102-PREVENTION	32,21,219	4,68,881
			OF FOOD		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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				ADULTERATION		
HEALTH AND 17,84,664	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A), FOR	2210		102-SUBSIDIARY	17,84,664	0
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		HEALTH CENTRES		
WELFARE						
1,32,00,812				103-PRIMARY	1,31,58,689	42,123
				HEALTH CENTRES		
1,92,91,150				104-COMMUNITY	1,88,79,130	4,12,020
				HEALTH CENTRES		
53,12,720				104-DRUG	49,47,980	3,64,740
				CONTROL		
7,74,668				107-PUBLIC	7,03,343	71,325
				HEALTH		
				LABORATORIES		

18,97,23,626

110-HOSPITAL

17,24,88,356

1,72,35,270

AND

DISPENSARIES

43,63,490

110-HOSPITALS

43,63,490

0

AND

DISPENSARIES

32,94,04,259

TOTAL (MH)

30,35,16,040

2,58,88,219

28,879

2235

200-OTHER

28,879

0

PROGRAMMES

28,879

TOTAL (MH)

28,879

0

32,94,33,138	TOTAL (DDO)	30,35,44,919	2,58,88,219
1,00,34,272	ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION	90,34,14610,00,126
	ACCOUNTS) CIVIL SURGEON,	AND	
	HOSHIARPUR	ADMINISTRATION	
21,28,320		003-TRAINING	19,56,5041,71,816
22,54,687		101-RURAL	22,54,6870
		FAMILY WELFARE	
		SERVICES	
29,97,207		200-OTHER	26,96,5873,00,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SERVICES AND		
				SUPPLIES		
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(FINANCE &	2211	789-SPECIAL	25,89,880	2,52,220	
28,42,100						
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		COMPONENT PLAN		
WELFARE		HOSHIARPUR		FOR SCHEDULED		
				CASTES		
-----			*****	-----	-----	-----

2,02,56,586			TOTAL (MH)	1,85,31,804	17,24,782	

76,917	2235	102-CHILD	76,917	0
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WELFARE

23,15,325		200-OTHER	20,57,607	2,57,718
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PROGRAMMES

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23,92,242	TOTAL (MH)	21,34,524	2,57,718
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2,26,48,828	TOTAL (DDO)	2,06,66,328	19,82,500
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4,34,59,228	ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	3,91,03,067	43,56,161
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WELFARE, CHANDIGARH	AND
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ADMINISTRATION

35,21,894			789-SPECIAL	31,00,694	4,21,200
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,69,81,122	TOTAL (MH)	4,22,03,761 47,77,361

-----	*****	-----
4,69,81,122	TOTAL (DDO)	4,22,03,761 47,77,361

5,44,03,203	ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	4,84,61,433	59,41,770
	DISPENSARY NO.1, HSP		STATE INSURANCE		
			SCHEME		
			104-COMMUNITY	2,49,376	0

2,49,376

HEALTH CENTRES

-----	*****	-----
5,46,52,579	TOTAL (MH)	4,87,10,809 59,41,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 8,57,773	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI	2235	200-OTHER	7,97,283	60,490
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP	PROGRAMMES
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WELFARE

-----	*****	-----
8,57,773	TOTAL (MH)	7,97,283 60,490

-----	*****	-----
5,55,10,352	TOTAL (DDO)	4,95,08,092 60,02,260

9,797	ASSISTANT CONTROLLER,FINANCE AND 2235	200-OTHER	9,797	0
	ACCOUNTS, FEROZEPUR	PROGRAMMES		

-----	*****	-----
9,797	TOTAL (MH)	9,797 0

-----	*****	-----
9,797	TOTAL (DDO)	9,797 0

93,63,057	ASSISTANT DIRECTOR	2235	200-OTHER	93,63,057	0
	(HOMEOPATHY), JALANDHAR		PROGRAMMES		

-----	*****	-----
93,63,057	TOTAL (MH)	93,63,057 0

-----	*****	-----
93,63,057	TOTAL (DDO)	93,63,057 0

37,300	ASSISTANT DIRECTOR	2235	200-OTHER	37,300	0
	(HOMEOPATHY), KAPURTHALA		PROGRAMMES		

-----	*****	-----
37,300	TOTAL (MH)	37,300 0

-----		-----
37,300	TOTAL (DDO)	37,300 0

33,65,961	ASSISTANT DIRECTOR MATERNITY & 2210	001-DIRECTION	29,23,146	4,42,815
	CHILD WELFARE	AND		
	SERVICES, CHANDIGARH	ADMINISTRATION		

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Page 982	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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33,65,961	TOTAL (MH)	29,23,146	4,42,815
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----
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FAMILY WELFARE, PUNJAB

WELFARE

33,65,961	TOTAL (DDO)	29,23,146	4,42,815
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5,19,694	ASSISTANT DIRECTOR, HEALTH	2210	001-DIRECTION	4,68,754	50,940
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EDUCATION , PUNJAB,CHANDIGARH AND
ADMINISTRATION

50,37,658	101-PREVENTION	45,21,767	5,15,891
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AND CONTROL OF
DISEASES

89,23,313			TOTAL (MH)	79,13,667	10,09,646

89,23,313			TOTAL (DDO)	79,13,667	10,09,646

25,11,119	ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	22,34,209	2,76,910
	HEMEOPATHY,ASSISTANT DIRECTOR,				
	HEMEOPATHY, HOSHIARPUR				

25,11,119			TOTAL (MH)	22,34,209	2,76,910

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		

			INSURANCE		
			SCHEME -GOVERNME		
			NT PROVIDENT		
			FUND		

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

-----	*****	-----
25,21,119	TOTAL (DDO)	22,44,209 2,76,910

1,93,280	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,93,280	0
	DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

	DIRECTOR, HOMEOPATHY			

68,08,952		TOTAL (MH)	68,08,952	0

68,08,952	TOTAL (DDO)		68,08,952	0

1,80,100	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,80,100	0
	DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES		

1,80,100		TOTAL (MH)	1,80,100		0

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1,80,100	TOTAL (DDO)			1,80,100	0
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1,81,14,269	ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	1,81,14,269	0
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AND

ADMINISTRATION

1,39,07,408			101-AYURVEDA	1,38,73,076	34,332
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2,12,41,266			101-PREVENTION	2,12,41,266	0
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AND CONTROL OF

DISEASES

14,83,279			102-PREVENTION	14,83,279	0
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OF FOOD

ADULTERATION

67,32,043			102-SUBSIDIARY	67,32,043	0
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			HEALTH CENTRES		
1,58,13,143			103-PRIMARY	1,58,13,143	0

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
HEALTH AND 14,74,004	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,GURDASPUR	2210	104-COMMUNITY	14,74,004	0
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
WELFARE						
2,20,38,834				110-HOSPITAL	2,20,38,834	0
				AND		

DISPENSARIES

81,10,846

110-HOSPITALS

81,10,846

 θ

AND

DISPENSARIES

10,89,15,092

TOTAL (MH)

10,88,80,760

34,332

1,28,761

2235

200-OTHER

1,28,761

 θ

PROGRAMMES

1,28,761

TOTAL (MH)

1,28,761

 θ

10,90,43,853	TOTAL (DDO)			10,90,09,521	34,332
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55,23,865	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	49,75,220	5,48,645
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55,23,865		TOTAL (MH)		49,75,220	5,48,645
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3,67,293		2235	200-OTHER	3,67,293	0
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PROGRAMMES

		*****		-----	-----
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3,67,293		TOTAL (MH)		3,67,293	0
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	*****			-----	-----
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58,91,158	TOTAL (DDO)			53,42,513	5,48,645
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2,31,92,638

ASSISTANT DIRECTOR,HOMEOPATHY2210102-HOMEOPATHY2,20,97,46110,95,177

(HO) CHANDIGARH

48,63,000

789-SPECIAL48,63,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,80,55,638	TOTAL (MH)	2,69,60,461	10,95,177
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HEALTH AND 725	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,HOMEOPATHY	2235	200-OTHER	725	0
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FAMILY	WELFARE, PUNJAB	(HO) CHANDIGARH	PROGRAMMES
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WELFARE

-----	*****	-----
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2,80,56,363	TOTAL (MH)	2,69,61,186	10,95,177
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2,80,56,363	TOTAL (DDO)	2,69,61,186	10,95,177
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7,77,821	ASSISTANT DIRECTOR,HOMEOPATHY,	2210	001-DIRECTION	7,77,821	0
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FEROZEPUR	AND
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ADMINISTRATION

27,04,099	102-HOMEOPATHY	27,04,099	0
10,815	102-PREVENTION	10,815	0
	OF FOOD		
	ADULTERATION		
10,815	104-DRUG	10,815	0
	CONTROL		
-----	*****	-----	-----
35,03,550	TOTAL (MH)	35,03,550	0
-----	*****	-----	-----
35,03,550	TOTAL (DDO)	35,03,550	0

54,24,418	ASSISTANT	2210	102-HOMEOPATHY	50,31,590	3,92,828
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DIRECTOR,HOMEOPATHY,HOMEOPATHY,

FARIDKOT

-----	*****	-----
54,24,418	TOTAL (MH)	50,31,590 3,92,828

-----	*****	-----
54,24,418	TOTAL (DDO)	50,31,590 3,92,828

7,54,924	ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	6,84,128	70,796
			AND		
			ADMINISTRATION		

95,26,377			101-PREVENTION	86,10,653	9,15,724
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				AND CONTROL OF		
				DISEASES		
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ROPAR	2210	102-SUBSIDIARY	73,17,932	6,87,140
80,05,072						
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
WELFARE						
				103-PRIMARY	39,04,189	5,55,217
44,59,406						
				HEALTH CENTRES		
				104-COMMUNITY	1,00,40,895	12,54,192
1,12,95,087						
				HEALTH CENTRES		

3,19,53,424

110-HOSPITAL2,89,37,16330,16,261

AND

DISPENSARIES

98,29,337

110-HOSPITALS88,20,67310,08,664

AND

DISPENSARIES

*****-----

7,58,23,627

TOTAL (MH)6,83,15,63375,07,994

72,350

2235200-OTHER72,3500

PROGRAMMES

*****-----

72,350	TOTAL (MH)	72,350	0
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7,58,95,977	TOTAL (DDO)	6,83,87,983	75,07,994
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31,09,236	ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	27,77,336	3,31,900
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	MEDICAL OFFICER,MOGA		AND		
			ADMINISTRATION		

7,87,348			003-TRAINING	7,07,324	80,024
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8,47,240			004-HEALTH	7,61,544	85,696
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			STATISTICS AND		
			EVALUATION		

97,57,799			101-PREVENTION	96,35,971	1,21,828
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			AND CONTROL OF		
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			DISEASES		
1,12,56,073			102-SUBSIDIARY	1,01,98,505	10,57,568

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,14,16,467	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR		2210	103-PRIMARY	1,02,49,286	11,67,181
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		HEALTH CENTRES		
WELFARE						
1,10,53,863				104-COMMUNITY	1,01,62,592	8,91,271
				HEALTH CENTRES		

10,24,67,160	110-HOSPITAL	9,01,75,216	1,22,91,944
	AND		
	DISPENSARIES		

2,05,70,020	110-HOSPITALS	1,85,54,650	20,15,370
	AND		
	DISPENSARIES		

-----	*****	-----	-----
17,12,65,206	TOTAL (MH)	15,32,22,424	1,80,42,782

10,000	2235	104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		

			NT PROVIDENT		
			FUND		
94,20,713			200-OTHER	87,67,510	6,53,203
			PROGRAMMES		
-----		*****		-----	-----
94,30,713		TOTAL (MH)		87,67,510	6,63,203
-----		*****		-----	-----
18,06,95,919		TOTAL (DDO)		16,19,89,934	1,87,05,985
3,66,38,841	ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	3,32,61,773	33,77,068
	HOSPITAL, MUKATSAR		AND		
			ADMINISTRATION		

1,38,305			101-PREVENTION	1,25,806	12,499
			AND CONTROL OF		
			DISEASES		
10,76,615			102-PREVENTION	9,97,931	78,684
			OF FOOD		
			ADULTERATION		
1,61,894			103-PRIMARY	1,45,904	15,990
			HEALTH CENTRES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023						
NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 8,72,300	DIRECTOR, HEALTH & FAMILY ASSTT. CIVIL SURGEON,CIVIL	2210	104-DRUG	8,59,107	13,193
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FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR	CONTROL
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WELFARE

64,527			110-HOSPITAL	9,315	55,212
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AND

DISPENSARIES

3,89,52,482		TOTAL (MH)		3,53,99,836	35,52,646

3,89,52,482		TOTAL (DDO)		3,53,99,836	35,52,646

1,04,86,153	ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	91,65,706	13,20,447
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MEDICAL SUPERINTENDENT,ESI

STATE INSURANCE

HOSPITAL, LUDHIANA

SCHEME

.....

1,04,86,153

TOTAL (MH)

91,65,706

13,20,447

1,70,554

2211

789-SPECIAL

1,70,554

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,70,554

TOTAL (MH)

1,70,554

0

2,00,000

2235

200-OTHER

0

2,00,000

PROGRAMMES

-----			-----	-----
2,00,000		TOTAL (MH)	0	2,00,000

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1,08,56,707		TOTAL (DDO)	93,36,260	15,20,447

86,84,310	ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	80,43,410	6,40,900
	CIVIL SURGEON,CIVIL SURGEON,		AND		
	FARIDKOT		ADMINISTRATION		
2,84,926			101-RURAL	2,84,926	0
			FAMILY WELFARE		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 17,70,801	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2211	789-SPECIAL	15,71,345	1,99,456
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		COMPONENT PLAN		
WELFARE		FARIDKOT		FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,07,40,037			TOTAL (MH)		98,99,681	8,40,356
-----		*****			-----	-----
1,07,40,037		TOTAL (DDO)			98,99,681	8,40,356

3,02,31,576	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	2,74,29,215	28,02,361
	CIVIL SURGEON,CIVIL SURGEON,		AND		
	SANGRUR		ADMINISTRATION		
45,06,398			003-TRAINING	41,82,638	3,23,760
17,88,773			004-HEALTH	16,36,276	1,52,497
			STATISTICS AND		
			EVALUATION		
1,98,11,429			101-PREVENTION	1,78,97,579	19,13,850
			AND CONTROL OF		
			DISEASES		
52,57,542			102-EMPLOYEES	49,03,869	3,53,673
			STATE INSURANCE		
			SCHEME		

30,72,660	102-PREVENTION OF FOOD ADULTERATION	28,10,012	2,62,648
4,900	103-PRIMARY HEALTH CENTRES	4,900	0
63,91,165	104-COMMUNITY HEALTH CENTRES	55,68,938	8,22,227
24,74,242	104-DRUG CONTROL	19,68,088	5,06,154
17,82,36,168	110-HOSPITAL AND DISPENSARIES	15,75,06,007	2,07,30,161

4,390

110-HOSPITALS1,3903,000

AND

DISPENSARIES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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25,17,79,243			TOTAL (MH)		22,39,08,912	2,78,70,331

HEALTH AND 1,46,39,265	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	1,33,47,503	12,91,762
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	AND		

[illegible]

4,53,732	2235	200-OTHER	4,53,732	0
		PROGRAMMES		

-----	*****	-----
4,53,732	TOTAL (MH)	4,53,732 0

-----	*****	-----
27,94,12,603	TOTAL (DDO)	24,90,93,684 3,03,18,919

20,60,431	ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	20,60,431	0
	CIVIL SURGEON, FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
20,60,431	TOTAL (MH)	20,60,431 0

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20,60,431	TOTAL (DDO)	20,60,431 0

76,93,661	ASSTT. CONTROLLER (F&A) FOR 2211 001-DIRECTION	68,44,891 8,48,770
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CIVIL SURGEON,O/O CIVIL SURGEON,

PATIALA

AND

ADMINISTRATION

2,52,20,862	102-URBAN	2,15,09,803 37,11,059
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FAMILY WELFARE

SERVICES

HEALTH AND 1,08,14,687	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	789-SPECIAL	99,20,130	8,94,557
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,O/O CIVIL SURGEON,	COMPONENT PLAN
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WELFARE	PATIALA	FOR SCHEDULED
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CASTES

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4,37,29,210	TOTAL (MH)	3,82,74,824	54,54,386
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13,77,488	2235	200-OTHER	13,77,488	0
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PROGRAMMES

-----	*****	-----
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13,77,488	TOTAL (MH)	13,77,488	0
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58,21,940			TOTAL(MH)	58,21,940	0

58,21,940			TOTAL(DDO)	58,21,940	0

2,06,48,726	ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	1,84,81,283	21,67,443
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	SURGEON, CIVIL SURGEON		AND		
			ADMINISTRATION		

58,14,048			003-TRAINING	51,79,023	6,35,025
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16,23,662			004-HEALTH	15,41,548	82,114
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			STATISTICS AND		
			EVALUATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,04,55,544	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	101-PREVENTION	94,82,280	9,73,264
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		AND CONTROL OF		
WELFARE				DISEASES		
24,19,550				102-PREVENTION	23,53,834	65,716
				OF FOOD		
				ADULTERATION		
3,10,173				103-PRIMARY	2,97,343	12,830
				HEALTH CENTRES		

11,72,256	104-DRUG	9,02,290	2,69,966
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CONTROL

11,69,50,347	110-HOSPITAL	10,52,90,708	1,16,59,639
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AND

DISPENSARIES

25,083	110-HOSPITALS	25,083	0
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AND

DISPENSARIES

-----	*****	-----	-----
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15,94,19,389	TOTAL (MH)	14,35,53,392	1,58,65,997
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42,02,622	2211	001-DIRECTION	37,22,524	4,80,098
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AND

		ADMINISTRATION		
27,56,451		200-OTHER	23,92,060	3,64,391
		SERVICES AND		
		SUPPLIES		
28,03,774		789-SPECIAL	24,44,572	3,59,202
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

97,62,847		TOTAL (MH)	85,59,156	12,03,691
1,09,821	2235	200-OTHER	1,09,821	0
		PROGRAMMES		

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1,09,821		TOTAL (MH)	1,09,821	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

16,92,92,057		TOTAL (DDO)			15,22,22,369	1,70,69,688

HEALTH AND 12,950	DIRECTOR, HEALTH & FAMILY	ASTT.CONTROLLER(F&A),STATE	2235	200-OTHER	12,950	0
FAMILY	WELFARE, PUNJAB	HEALTH AND FAMILY WELFARE		PROGRAMMES		

WELFARE

INSTITUTION PUNJAB, KHARAR

1,22,771

TOTAL (MH)

1,22,771

0

16,93,05,007

TOTAL (DDO)

15,22,35,319

1,70,69,688

21,26,424

BACTERIOLOGIST, BACTERIOLOGIST TO 2210

107-PUBLIC

19,03,704

2,22,720

GOVERNMENT PUNJAB

HEALTH

LABORATORIES

21,26,424

TOTAL (MH)

19,03,704

2,22,720

21,26,424

TOTAL (DDO)

19,03,704

2,22,720

29,469

BACTERIOLOGIST, INCHARGE STATE

2210

102-PREVENTION

29,469

0

PUBLIC HEALTH LABORATORY, KHARAR

OF FOOD

ADULTERATION

6,49,789

107-PUBLIC

6,49,789

0

HEALTH

LABORATORIES

6,79,258

TOTAL (MH)

6,79,258

0

17,15,321

2235

200-OTHER

16,76,121

39,200

PROGRAMMES

-----		*****	-----	
17,15,321		TOTAL (MH)	16,76,121	39,200

-----		*****	-----	
23,94,579		TOTAL (DDO)	23,55,379	39,200

6,06,451	CHEMICAL EXAMINER,CHEMICAL	2055	001-DIRECTION	6,06,451	0
	EXAMINER, PUNJAB GOVERNMENT		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

HEALTH AND 23,14,39,085	DIRECTOR, HEALTH & FAMILY CHEMICAL EXAMINER,CHEMICAL	2055	101-CRIMINAL	23,14,39,085	0
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FAMILY	WELFARE, PUNJAB	EXAMINER, PUNJAB GOVERNMENT
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INVESTIGATION

WELFARE

AND VIGILANCE

27,58,053

109-DISTRICT	25,19,597	2,38,456
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POLICE

2,73,904

114-WIRELESS	2,40,152	33,752
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AND COMPUTERS

3,83,76,574

116-FORENSIC	3,53,79,634	29,96,940
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SCIENCE

27,34,54,067

TOTAL (MH)	27,01,84,919	32,69,148
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27,34,54,067

27,01,84,919

32,69,148

TOTAL (DDO)

65,94,726

CIVIL HOSPITAL,BANDLA

2210

104-COMMUNITY

57,96,917

7,97,809

1,31,53,111

110-HOSPITALS

1,19,79,020

11,74,091

AND

DISPENSARIES

1,97,47,837

1,77,75,937

19,71,900

TOTAL (MH)

1,97,47,837	TOTAL (DDO)				1,77,75,937	19,71,900
1,71,09,445	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION		1,48,82,472	22,26,973
			AND			
			ADMINISTRATION			
27,63,307			004-HEALTH		24,96,337	2,66,970
			STATISTICS AND			
			EVALUATION			
5,32,60,079			101-PREVENTION		4,79,39,675	53,20,404
			AND CONTROL OF			
			DISEASES			
33,29,759			102-PREVENTION		29,97,877	3,31,882
			OF FOOD			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				ADULTERATION		
HEALTH AND 2,50,230	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	102-SUBSIDIARY	2,50,230	0
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
WELFARE						
78,71,464				103-PRIMARY	69,49,873	9,21,591
				HEALTH CENTRES		
34,70,863				104-COMMUNITY	31,13,843	3,57,020
				HEALTH CENTRES		

54,39,858		104-DRUG	49,01,632	5,38,226
		CONTROL		
30,76,11,229		110-HOSPITAL	27,03,02,536	3,73,08,693
		AND		
		DISPENSARIES		
32,73,255		110-HOSPITALS	23,27,509	9,45,746
		AND		
		DISPENSARIES		
-----	*****	-----	-----	-----
40,43,79,489		TOTAL (MH)	35,61,61,984	4,82,17,505
1,10,70,552	2211	001-DIRECTION	99,09,654	11,60,898
		AND		

		ADMINISTRATION		
1,78,00,222		102-URBAN	1,67,49,059	10,51,163
		FAMILY WELFARE		
		SERVICES		
1,18,02,627		789-SPECIAL	1,09,01,875	9,00,752
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
4,06,73,401	TOTAL (MH)		3,75,60,588	31,12,813
7,02,775	2235	200-OTHER	6,80,667	22,108
		PROGRAMMES		

-----		*****	-----	
7,02,775		TOTAL (MH)	6,80,667	22,108

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

44,57,55,665		TOTAL (DDO)			39,44,03,239	5,13,52,426

HEALTH AND 1,69,36,780	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	1,58,49,730	10,87,050
FAMILY	WELFARE, PUNJAB	BHATINDA	AND		

WELFARE	ADMINISTRATION		
28,97,001	003-TRAINING	26,03,501	2,93,500
33,79,431	102-URBAN	30,71,231	3,08,200
	FAMILY WELFARE		
	SERVICES		
15,33,971	789-SPECIAL	13,99,921	1,34,050
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,54,49,958	TOTAL (MH)	2,36,05,050	18,44,908
1,20,19,692	2235	200-OTHER	1,20,19,692
			0
	PROGRAMMES		

1,20,19,692		TOTAL (MH)	1,20,19,692	0

48,25,22,540		TOTAL (DDO)	42,93,47,314	5,31,75,226

42,12,313	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	42,12,313	0
	FARIDKOT		PROGRAMMES		

42,12,313		TOTAL (MH)	42,12,313	0

42,12,313	TOTAL (DDO)	42,12,313	0
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37,25,904	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	33,26,210	3,99,694
	ROPAR		PROGRAMMES		

-----	*****	-----
37,25,904	TOTAL (MH)	33,26,210 3,99,694

-----	*****	-----
37,25,904	TOTAL (DDO)	33,26,210 3,99,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,19,85,516	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL	2210	001-DIRECTION	97,42,132	22,43,384
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FAMILY	WELFARE, PUNJAB	SURGEON, FAZILKA	AND
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WELFARE	ADMINISTRATION
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9,05,321	004-HEALTH	7,15,382	1,89,939
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	STATISTICS AND
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	EVALUATION
--	------------

1,39,692	101-AYURVEDA	1,39,692	0
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8,04,119	101-PREVENTION	5,15,146	2,88,973
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	AND CONTROL OF
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	DISEASES
--	----------

1,76,180	102-HOMEOPATHY	1,76,180	0
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	102-PREVENTION	30,604	11,193
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41,797

OF FOOD

ADULTERATION

6,46,907

103-PRIMARY

6,46,907

0

HEALTH CENTRES

11,38,227

104-COMMUNITY

11,38,227

0

HEALTH CENTRES

65,160

104-DRUG

53,967

11,193

CONTROL

11,94,982

110-HOSPITAL

10,38,411

1,56,571

AND

DISPENSARIES

9,911

110-HOSPITALS

9,911

0

AND

DISPENSARIES

* * * * *

TOTAL (MH)

1,42,06,559

29,01,253

1,71,07,812

TOTAL (DDO)

1,42,06,559

29,01,253

1,71,07,812

CIVIL SURGEON, FATEHGARH SAHIB

2210

001-DIRECTION

26,52,292

86,092

27,38,384

AND

ADMINISTRATION

101-PREVENTION

95,66,253

10,52,426

1,06,18,679

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
HEALTH AND 12,09,497	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FATEHGARH SAHIB	2210	102-SUBSIDIARY	11,54,910	54,587
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES		
WELFARE					
89,55,594			103-PRIMARY	81,58,210	7,97,384
			HEALTH CENTRES		
7,95,51,508			110-HOSPITAL	7,21,94,322	73,57,186
			AND		
			DISPENSARIES		

1,10,947

110-HOSPITALS

1,10,947

0

AND

DISPENSARIES

10,31,84,609

TOTAL (MH)

9,38,36,934

93,47,675

70,000

2235

200-OTHER

70,000

0

PROGRAMMES

70,000

TOTAL (MH)

70,000

0

10,32,54,609	TOTAL (DDO)			9,39,06,934	93,47,675
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1,03,66,648	CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	93,18,497	10,48,151
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AND

ADMINISTRATION

12,45,340			200-OTHER	11,46,108	99,232
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SERVICES AND

SUPPLIES

4,26,763			789-SPECIAL	4,26,763	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,20,38,751		TOTAL (MH)		1,08,91,368	11,47,383
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1,20,38,751	TOTAL (DDO)	1,08,91,368	11,47,383

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 1,07,97,103	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION	97,09,655	10,87,448
FAMILY	WELFARE, PUNJAB			AND		
WELFARE				ADMINISTRATION		
				003-TRAINING	22,35,672	6,78,858

29,14,530

1,37,907

41,99,618

11,60,238

1,92,09,396

101-RURAL

FAMILY WELFARE

SERVICES

200-OTHER

SERVICES AND

SUPPLIES

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,37,907

0

37,62,138

4,37,480

8,12,400

3,47,838

1,66,57,772

25,51,624

352		2235	200-OTHER	352	0
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PROGRAMMES

-----	*****	-----
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352	TOTAL (MH)	352	0
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-----	*****	-----
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1,92,09,748	TOTAL (DDO)	1,66,58,124	25,51,624
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5,83,924	CIVIL SURGEON, NAWAN SHAHAR	2235	200-OTHER	5,83,924	0
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PROGRAMMES

-----	*****	-----
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5,83,924	TOTAL (MH)	5,83,924	0
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-----	*****	-----
5,83,924	TOTAL (DDO)	5,83,924 0

5,51,67,510	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	5,04,80,255	46,87,255
	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE		
	(SI),CHANDIGARH		SCHEME		

-----	*****	-----
5,51,67,510	TOTAL (MH)	5,04,80,255 46,87,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HEALTH AND 12,77,821 DIRECTOR, HEALTH & FAMILY DEPUTY CONTROLLER, (F&A), 4210 102-EMPLOYEES 12,77,821 0

FAMILY WELFARE, PUNJAB DIRECTORATE OF HEALTH SERVICES STATE INSURANCE

WELFARE (SI),CHANDIGARH SCHEME

----- ***** -----

12,77,821 TOTAL(MH) 12,77,821 0

----- ***** -----

5,64,45,331 TOTAL(DDO) 5,17,58,076 46,87,255

50,031 DEPUTY DIRECTOR (AIDS),DIRECTOR 2235 200-OTHER 50,031 0

HEALTH & FAMILY WELFARE PROGRAMMES

CHANDIGARH

50,031		TOTAL (MH)		50,031	0

50,031		TOTAL (DDO)		50,031	0

2,48,13,476	DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	2,22,57,018	25,56,458
	PUNJAB, CHANDIGARH		AND CONTROL OF		
			DISEASES		

2,48,13,476		TOTAL (MH)		2,22,57,018	25,56,458

51,147		2235	200-OTHER	51,147	0
			PROGRAMMES		

51,147		TOTAL (MH)	51,147	0

2,48,64,623		TOTAL (DDO)	2,23,08,165	25,56,458

32,401	DEPUTY DIRECTOR,, (EPI)	2235	200-OTHER	32,401	0
	DIRECTORATE OF HEALTH & FAMILY		PROGRAMMES		
	WELFARE CHANDIGARH				

32,401		TOTAL (MH)	32,401	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DDO)					32,401	0
32,401						
HEALTH AND 14,09,57,121	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	13,85,70,306	23,86,815
FAMILY	WELFARE, PUNJAB	DEPERTMENT(HO) CHANDIGARH				
WELFARE						

TOTAL (MH)					13,86,02,707	23,86,815
14,09,89,522						

14,09,89,522

TOTAL (DDO)

13,86,02,707

23,86,815

8,75,706

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210

004-HEALTH

7,86,506

89,200

KAUSHALAYA HOSPITAL, PATIALA

STATISTICS AND

EVALUATION

110-HOSPITAL

16,98,98,466

1,80,28,390

AND

DISPENSARIES

18,88,02,562

TOTAL (MH)

17,06,84,972

1,81,17,590

18,88,02,562	TOTAL (DDO)			17,06,84,972	1,81,17,590
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67,63,57,268	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	67,30,60,261	32,97,007
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	EDUCTION,SECTOR 69, S.A.S NAGAR		AND		
			ADMINISTRATION		

3,42,96,387			105-ALLOPATHY	3,42,96,387	0
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71,06,53,655		TOTAL (MH)		70,73,56,648	32,97,007
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65,41,07,787		4210	105-ALLOPATHY	65,41,07,787	0
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30,38,83,120			789-SPECIAL	30,38,83,120	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
95,79,90,907		TOTAL (MH)	95,79,90,907	0

-----		*****	-----	
1,66,86,44,562		TOTAL (DDO)	1,66,53,47,555	32,97,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 22,117	DIRECTOR, HEALTH & FAMILY	DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	22,117	0
FAMILY	WELFARE, PUNJAB	WELFARE, PUNJAB		PROGRAMMES		

WELFARE

22,117

TOTAL (MH) 22,117 0

32,10,000

3451 101-NITI AAYOG 0 32,10,000

15,10,000

789-SPECIAL 0 15,10,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

47,20,000

TOTAL (MH) 0 47,20,000

47,42,117

TOTAL (DDO) 22,117 47,20,000

3,92,21,181	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	3,54,69,773	37,51,408
	OFFICER, BHATINDA				

-----	*****	-----
3,92,21,181	TOTAL (MH)	3,54,69,773 37,51,408

-----	*****	-----
3,92,21,181	TOTAL (DDO)	3,54,69,773 37,51,408

2,02,55,595	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,81,54,273	21,01,322
	OFFICER, FATEHGARH SAHIB				

-----	*****	-----
2,02,55,595	TOTAL (MH)	1,81,54,273 21,01,322

-----	*****	-----
2,02,55,595	TOTAL (DDO)	1,81,54,273 21,01,322

6,54,305	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	6,54,305	0
	OFFICER, BHATINDA		PROGRAMMES		

-----	*****	-----
6,54,305	TOTAL (MH)	6,54,305 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****					
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FAMILY	WELFARE, PUNJAB					
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WELFARE						
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6,54,305	TOTAL (DD0)			6,54,305		0
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3,60,90,815	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,23,14,263		37,76,552
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	OFFICER,DISTRICT AYURVEDIC &					
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	UNANI OFFICER					
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3,67,45,120	TOTAL (MH)			3,29,68,568		37,76,552
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85,269		2235	200-OTHER	85,269	0
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PROGRAMMES

-----		*****		-----	
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85,269		TOTAL (MH)		85,269	0
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-----		*****		-----	
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3,68,30,389		TOTAL (DDO)		3,30,53,837	37,76,552
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52,230	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	52,230	0
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	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
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UNANI OFFICER, FARIDKOT

-----		*****		-----	
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52,230		TOTAL (MH)		52,230	0
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-----	*****	-----
52,230	TOTAL (DDO)	52,230 0

1,00,000	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,00,000	0
	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
	UNANI OFFICER, JALANDHAR				

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

-----	*****	-----
1,00,000	TOTAL (DDO)	1,00,000 0

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	6,69,81,415	30,04,293
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6,99,85,708

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

HEALTH AND 2,52,429	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	2,52,429	0
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &	PROGRAMMES		
WELFARE		UNANI OFFICER, LUDHIANA			

2,52,429		TOTAL (MH)	2,52,429	0

7,02,38,137		TOTAL (DDO)	6,72,33,844	30,04,293

1,80,59,663	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,56,68,571	23,91,092
	OFFICER,DISTRICT AYURVEDIC &				
	UNANI OFFICER, MANSA				

1,80,59,663		TOTAL (MH)	1,56,68,571	23,91,092

3,50,232		2235	200-OTHER	3,50,232	0
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			PROGRAMMES	

			TOTAL (MH)	
3,50,232			3,50,232	0

			TOTAL (DDO)	
1,84,09,895			1,60,18,803	23,91,092

10,31,154	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	9,34,554	96,600
	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
	UNANI OFFICER, SANGRUR				

			TOTAL (MH)	
10,31,154			9,34,554	96,600

-----		*****	-----	
10,31,154		TOTAL (DDO)	9,34,554	96,600

1,90,45,299	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,74,05,104	16,40,195
	OFFICER, FARIDKOT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
1,90,45,299		TOTAL (MH)	1,74,05,104	16,40,195

-----		*****	-----	
1,90,45,299		TOTAL (DDO)	1,74,05,104	16,40,195

HEALTH AND 5,02,65,396	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	4,40,91,244	61,74,152
FAMILY	WELFARE, PUNJAB	OFFICER, JALANDHAR			
WELFARE					

-----		*****	-----	
5,02,65,396		TOTAL (MH)	4,40,91,244	61,74,152

-----		*****	-----	
5,02,65,396		TOTAL (DDO)	4,40,91,244	61,74,152

7,90,227	DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	7,15,138	75,089
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OFFICER, PATIALA

ION AND

RETIREMENT

ALLOWANCES

9,81,200

115-LEAVE

9,81,200

 θ

ENCASHMENT

BENEFITS

17,71,427

TOTAL (MH)

16,96,338

75,089

4,87,80,969

2210

101-AYURVEDA

4,40,00,440

47,80,529

4,87,80,969

TOTAL (MH)

4,40,00,440

47,80,529

2235

200-OTHER

46,508

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46,508

PROGRAMMES

-----	*****	-----
46,508	TOTAL (MH)	46,508 0

-----	*****	-----
5,05,98,904	TOTAL (DDO)	4,57,43,286 48,55,618

2,72,14,791	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,42,69,825	29,44,966
	OFFICER, ROPAR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,72,14,791			TOTAL (MH)		2,42,69,825	29,44,966
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HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2235	200-OTHER		48,686	0
48,686						

FAMILY	WELFARE, PUNJAB	OFFICER, ROPAR		PROGRAMMES		
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WELFARE

-----			*****		-----	-----

48,686			TOTAL (MH)		48,686	0
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2,72,63,477		TOTAL (DDO)			2,43,18,511	29,44,966
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2,98,80,978	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,72,77,475	26,03,503
	OFFOCER, KAPURTHALA				

-----	*****	-----
	TOTAL (MH)	
2,98,80,978		2,72,77,475 26,03,503

-----	*****	-----
	TOTAL (DDO)	
2,98,80,978		2,72,77,475 26,03,503

1,85,84,858	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,66,88,424	18,96,434
	OFFICER, DISTRICT AYURVEDIC AND				
	UNANI OFFICER				
-----	*****	-----			
	TOTAL (MH)			1,66,88,424	18,96,434

1,85,84,858

1,85,84,858

TOTAL (DDO)

1,66,88,424

18,96,434

10,96,274

DISTRICT AYURVEDIC AND UNANI

2210

001-DIRECTION

10,96,274

0

OFFICER,DISTRICT AYURVEDIC AND

AND

UNANI OFFICER,FAZILKA

ADMINISTRATION

76,92,683

101-AYURVEDA

66,92,232

10,00,451

6,98,491

102-HOMEOPATHY

6,98,491

0

11,193

104-DRUG

11,193

0

CONTROL

94,98,641

TOTAL (MH)

84,98,190

10,00,451

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
WELFARE						
94,98,641		TOTAL (DDO)			84,98,190	10,00,451
2,97,638		DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	2,97,638	0
		OFFICER, FATEHGARH SAHIB		PROGRAMMES		

97,96,279		TOTAL (MH)	87,95,828	10,00,451

97,96,279		TOTAL (DDO)	87,95,828	10,00,451

2,09,65,637	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,80,14,352	29,51,285
	OFFICER, FEROZEPUR				

11,500			101-PREVENTION	0	11,500
			AND CONTROL OF		
			DISEASES		

2,000			103-PRIMARY	0	2,000
			HEALTH CENTRES		

2,09,79,137

TOTAL (MH)

1,80,14,352

29,64,785

1,29,366

2235

200-OTHER

1,29,366

0

PROGRAMMES

1,29,366

TOTAL (MH)

1,29,366

0

2,11,08,503

TOTAL (DDO)

1,81,43,718

29,64,785

5,54,44,053

DISTRICT AYURVEDIC AND UNANI

2210

101-AYURVEDA

4,86,07,356

68,36,697

OFFICER, GURDASPUR

3,28,132

101-PREVENTION

3,28,132

 θ

AND CONTROL OF

DISEASES

Page 1008

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

4,89,35,488

68,36,697

HEALTH AND DIREC

DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

5,57,72,185

TOTAL (DDO)

4,89,35,488

68,36,697

3,74,87,141

DISTRICT AYURVEDIC AND UNANI 2210 101-AYURVEDA 3,36,20,694 38,66,447

OFFICER, HOSHIARPUR

8,07,624

101-PREVENTION 8,07,624 0

AND CONTROL OF

DISEASES

9,40,66,950

TOTAL (MH)

8,33,63,806

1,07,03,144

9,40,66,950	TOTAL (DDO)	8,33,63,806	1,07,03,144
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3,85,82,090	DISTRICT AYURVEDIC	2210	101-AYURVEDA	3,45,04,902	40,77,188
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OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

***** -----

3,85,82,090	TOTAL (MH)	3,45,04,902	40,77,188
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***** -----

3,85,82,090	TOTAL (DDO)	3,45,04,902	40,77,188
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15,04,014	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	15,04,014	0
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OFFICER,DISTRICT AYURVEDICA AND ENCASHMENT

UNANI OFFICE		BENEFITS		
-----		*****	-----	
15,04,014		TOTAL (MH)	15,04,014	0

7,44,90,241		2210	101-AYURVEDA	6,82,14,918	62,75,323
-----		*****	-----		
7,44,90,241		TOTAL (MH)		6,82,14,918	62,75,323

14,77,764		2235	200-OTHER	11,49,059	3,28,705
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

14,77,764			TOTAL (MH)		11,49,059	3,28,705
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-----		*****			-----	-----

7,74,72,019		TOTAL (DDO)			7,08,67,991	66,04,028
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HEALTH AND 1,14,270	DIRECTOR, HEALTH & FAMILY DISTRICT	FAMILY WELFARE	2235	200-OTHER	1,14,270	0
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FAMILY	WELFARE, PUNJAB	OFFICER, DISTT. FAMILY WELFARE		PROGRAMMES		
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WELFARE		OFFICER, JALANDHAR				
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-----			*****		-----	-----

1,14,270			TOTAL (MH)		1,14,270	0
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1,14,270

TOTAL (DDO)

1,14,270

0

32,73,383

DISTRICT FAMILY WELFARE

2235

200-OTHER

27,01,065

5,72,318

OFFICER, KAPURTHALA

PROGRAMMES

32,73,383

TOTAL (MH)

27,01,065

5,72,318

32,73,383

TOTAL (DDO)

27,01,065

5,72,318

26,896

DISTRICT FAMILY WELFARE

2235

200-OTHER

26,896

0

OFFICER, MUKATSAR		PROGRAMMES	

-----			-----
26,896		TOTAL (MH)	26,896 0

-----			-----
26,896		TOTAL (DDO)	26,896 0

96,71,253	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	92,65,518	4,05,735
OFFICER, DISTRICT HOMEOPATHY					
OFFICER					

-----				-----	
96,71,253		TOTAL (MH)		92,65,518	4,05,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

96,71,253		TOTAL (DDO)			92,65,518	4,05,735
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HEALTH AND 1,81,600	DIRECTOR, HEALTH & FAMILY DISTRICT PUBLIC		2235	200-OTHER	1,81,600	0
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FAMILY	WELFARE, PUNJAB	ANALYSIST,PATIALA		PROGRAMMES		
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WELFARE

98,52,853			TOTAL (MH)		94,47,118	4,05,735
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-----		*****		-----	
98,52,853		TOTAL (DDO)		94,47,118	4,05,735

4,34,096	DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0
			HEALTH CENTRES		

-----		*****		-----	
4,34,096		TOTAL (MH)		4,34,096	0

-----		*****		-----	
4,34,096		TOTAL (DDO)		4,34,096	0

1,53,90,269	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	1,38,67,352	15,22,917
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HOSPITAL

7,32,533

004-HEALTH

6,60,785

71,748

STATISTICS AND

EVALUATION

9,19,40,293

110-HOSPITAL

8,26,45,297

92,94,996

AND

DISPENSARIES

TOTAL (MH)

10,80,63,095

9,71,73,434

1,08,89,661

6,60,577

2235

200-OTHER

6,60,577

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PROGRAMMES

6,60,577

TOTAL (MH)

6,60,577

0

10,87,23,672

TOTAL (DDO)

9,78,34,011

1,08,89,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 8,98,517	DIRECTOR, HEALTH & FAMILY	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	8,98,517	0
FAMILY	WELFARE, PUNJAB	GOBINDGARH		STATE INSURANCE		
WELFARE				SCHEME		

8,98,517			TOTAL (MH)	8,98,517	0

8,98,517			TOTAL (DDO)	8,98,517	0

93,09,028	ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	93,09,028	0
	GOBINDGARH		STATE INSURANCE		
			SCHEME		

93,09,028			TOTAL (MH)	93,09,028	0

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93,09,028	TOTAL (DDO)			93,09,028	0
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1,98,980	ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0
			AND CONTROL OF		
			DISEASES		

-----		*****	-----		
1,98,980		TOTAL (MH)		1,98,980	0

25,280		2235	200-OTHER	25,280	0
			PROGRAMMES		

-----		*****	-----		
25,280		TOTAL (MH)		25,280	0

-----	*****	-----
2,24,260	TOTAL (DDO)	2,24,260 0

90,01,229	G.H.,SKANING CANCER HOSPITAL, 2210 003-TRAINING	81,43,599 8,57,630
	JALANDHAR	

24,54,38,833	110-HOSPITAL	22,12,00,432 2,42,38,401
	AND	
	DISPENSARIES	

-----	*****	-----
25,44,40,062	TOTAL (MH)	22,93,44,031 2,50,96,031

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	22,93,44,031	2,50,96,031
25,44,40,062			

FAMILY	WELFARE, PUNJAB
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WELFARE

68,43,495	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	60,67,507	7,75,988
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DISPENSARY, SANGRUR

-----	*****	-----

26,12,83,557	TOTAL (MH)	23,54,11,538	2,58,72,019
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-----	*****	-----
26,12,83,557	TOTAL (DDO)	23,54,11,538 2,58,72,019

1,66,685	H.M.O. ,HOMEOPATHY DISPENSARY, 2235	200-OTHER	1,66,685	0
		PROGRAMMES		

-----	*****	-----
1,66,685	TOTAL (MH)	1,66,685 0

-----	*****	-----
1,66,685	TOTAL (DDO)	1,66,685 0

1,18,72,931	HOMEOPATHIC MEDICAL 2210	102-HOMEOPATHY	1,08,34,861	10,38,070
	OFFICER, GOVERNMENT HOMEO			

DISPENSARY, PATIALA

1,18,72,931	TOTAL (MH)	1,08,34,861	10,38,070
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1,18,72,931	TOTAL (DDO)	1,08,34,861	10,38,070
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53,64,447	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	53,64,447	0
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, GURDASPUR

53,64,447	TOTAL (MH)	53,64,447	0
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1,47,688

2235200-OTHER1,47,6880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

*****-----

1,47,688

TOTAL (MH)1,47,6880

*****-----

55,12,135

TOTAL (DDO)55,12,1350

HEALTH AND 1,69,67,095	DIRECTOR, HEALTH & FAMILY HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,53,97,703	15,69,392
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FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEOPATHIC
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WELFARE	DISPENSARY, LUDHIANA
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-----	*****	-----
1,69,67,095	TOTAL (MH)	1,53,97,703 15,69,392

24,973	2235	200-OTHER	24,973	0
		PROGRAMMES		

-----	*****	-----
24,973	TOTAL (MH)	24,973 0

-----	*****	-----
1,69,92,068	TOTAL (DDO)	1,54,22,676 15,69,392

81,38,722	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	74,23,021	7,15,701
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OFFICER,HOMEOPATHIC DEPARTMENT

PUNJAB CHANDIGARH

-----	*****	-----
81,38,722	TOTAL (MH)	74,23,021 7,15,701

7,06,574	2235	200-OTHER	7,06,574	0
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PROGRAMMES

-----	*****	-----
7,06,574	TOTAL (MH)	7,06,574 0

-----	*****	-----
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88,45,296	TOTAL (DDO)	81,29,595	7,15,701
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32,01,434	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	28,13,002	3,88,432
	HOSPITAL,ABOHAR	AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 5,99,70,765	DIRECTOR, HEALTH & FAMILY	I/C SENIOR MEDICAL OFFICER,CIVIL 2210		110-HOSPITAL	5,47,41,474	52,29,291
FAMILY	WELFARE, PUNJAB	HOSPITAL,ABOHAR		AND		
WELFARE				DISPENSARIES		

3,276		110-HOSPITALS	3,276	0
		AND		
		DISPENSARIES		

-----	*****	-----	-----	
6,31,75,475	TOTAL (MH)	5,75,57,752	56,17,723	

-----	*****	-----	-----	
6,31,75,475	TOTAL (DDO)	5,75,57,752	56,17,723	

11,81,098	JOINT COMMISSIONER (DRUGS),FOOD 2210	003-TRAINING	11,81,098	0
	& DRUGS ADMINISTRATION,KHARAR			

1,27,762		102-HOMEOPATHY	1,27,762	0
2,81,09,402		102-PREVENTION	2,52,59,890	28,49,512

		OF FOOD		
		ADULTERATION		
34,28,16,818		104-DRUG	34,04,27,413	23,89,405
		CONTROL		
1,72,00,000		105-ALLOPATHY	1,72,00,000	0
74,55,283		107-PUBLIC	67,98,495	6,56,788
		HEALTH		
		LABORATORIES		

		TOTAL (MH)	39,09,94,658	58,95,705

		TOTAL (DDO)	39,09,94,658	58,95,705

65,39,055	MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	59,60,139	5,78,916
	DISPENSARY, JITWAL KALAN		STATE INSURANCE		
			SCHEME		

-----		*****	-----		
65,39,055		TOTAL (MH)		59,60,139	5,78,916

-----	*****	-----			
65,39,055	TOTAL (DDO)			59,60,139	5,78,916

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 89,45,720	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,E.S.I.		2210	102-EMPLOYEES	85,08,667	4,37,053
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FAMILY	WELFARE, PUNJAB	DISPENSARY, MALERKOTLA		STATE INSURANCE		
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WELFARE				SCHEME		
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89,45,720			TOTAL (MH)		85,08,667	4,37,053
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89,45,720		TOTAL (DDO)			85,08,667	4,37,053
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10,000		MEDICAL OFFICER,ESI DISPENSARY	2210	101-AYURVEDA	10,000	0
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NO.2, HOSHIARPUR

66,08,803	102-EMPLOYEES	59,56,927	6,51,876
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STATE INSURANCE

SCHEME

6,17,456	103-PRIMARY	6,17,456	0
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HEALTH CENTRES

1,29,460	110-HOSPITALS	1,29,460	0
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AND

DISPENSARIES

-----	*****	-----	-----
73,65,719	TOTAL (MH)	67,13,843	6,51,876

-----	*****	-----	-----
73,65,719	TOTAL (DDO)	67,13,843	6,51,876

98,89,727	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	94,81,800	4,07,927
			STATE INSURANCE		
			SCHEME		

-----		*****	-----		
98,89,727		TOTAL (MH)		94,81,800	4,07,927

-----	*****	-----			
98,89,727	TOTAL (DDO)			94,81,800	4,07,927

1,31,85,809	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,24,39,332	7,46,477
	NO. 1, JALANDHAR		STATE INSURANCE		
			SCHEME		

*****	-----				
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1,31,85,809	TOTAL(MH)	1,24,39,332	7,46,477
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,31,85,809	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,24,39,332	7,46,477
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FAMILY

WELFARE, PUNJAB

WELFARE

38,23,370	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	35,16,706	3,06,664
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NO. 1, MOHALI	STATE INSURANCE
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SCHEME

-----	*****	-----
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1,70,09,179	TOTAL(MH)	1,59,56,038	10,53,141
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1,70,09,179	TOTAL(DDO)	1,59,56,038	10,53,141
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68,35,290	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	63,71,828	4,63,462
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NO. 2	STATE INSURANCE
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SCHEME

-----	*****	-----
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68,35,290	TOTAL(MH)	63,71,828	4,63,462
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-----	*****	-----
68,35,290	TOTAL (DDO)	63,71,828 4,63,462

1,75,04,002	MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES	1,59,96,171 15,07,831
	NO. 2, JALANDHAR	STATE INSURANCE
		SCHEME

-----	*****	-----
1,75,04,002	TOTAL (MH)	1,59,96,171 15,07,831

-----	*****	-----
1,75,04,002	TOTAL (DDO)	1,59,96,171 15,07,831

82,01,011	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	75,99,065	6,01,946
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NO. 2, RAJPURA	STATE INSURANCE
	SCHEME

-----	*****	-----
82,01,011	TOTAL (MH)	75,99,065 6,01,946

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----

FAMILY	WELFARE, PUNJAB		

WELFARE

82,01,011

TOTAL (DDO)

75,99,065

6,01,946

1,05,83,761

MEDICAL OFFICER,ESI DISPENSARY

2210

102-EMPLOYEES

99,08,211

6,75,550

NO. 3

STATE INSURANCE

SCHEME

1,87,84,772

TOTAL (MH)

1,75,07,276

12,77,496

3,61,456

2235

102-CHILD

3,61,456

0

WELFARE

3,61,456

TOTAL (MH)

3,61,456

0

-----	*****	-----
1,91,46,228	TOTAL (DDO)	1,78,68,732 12,77,496

1,88,95,111	MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES	1,69,08,316 19,86,795
	NO. 3, JALANDHAR	STATE INSURANCE
		SCHEME

-----	*****	-----
1,88,95,111	TOTAL (MH)	1,69,08,316 19,86,795

-----	*****	-----
1,88,95,111	TOTAL (DDO)	1,69,08,316 19,86,795

1,34,61,968	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,22,52,570	12,09,398
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NO. 4, JALANDHAR	STATE INSURANCE
	SCHEME

-----	*****	-----
1,34,61,968	TOTAL (MH)	1,22,52,570 12,09,398

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

[illegible]

-----		-----	-----
1,92,40,968	TOTAL (DDO)	1,77,39,764	15,01,204

2,11,15,696	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,96,44,100	14,71,596
	NO. I		STATE INSURANCE		
			SCHEME		

-----		-----	-----
2,11,15,696	TOTAL (MH)	1,96,44,100	14,71,596

-----		-----	-----
2,11,15,696	TOTAL (DDO)	1,96,44,100	14,71,596

38,22,570

MEDICAL OFFICER,ESI DISPENSARY2210102-EMPLOYEES36,15,7132,06,857

SIRHINDSTATE INSURANCE
SCHEME

*****-----

38,22,570TOTAL (MH)36,15,7132,06,857

*****-----

38,22,570TOTAL (DDO)36,15,7132,06,857

51,38,330

MEDICAL OFFICER,ESI DISPENSARY,2210102-EMPLOYEES45,19,2506,19,080

ABOHARSTATE INSURANCE
SCHEME

*****-----

51,38,330

TOTAL (MH)

45,19,250

6,19,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

51,38,330

TOTAL (DDO)

45,19,250

6,19,080

57,12,606

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

52,94,065

4,18,541

84,492	2235	200-OTHER	16,975	67,517
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PROGRAMMES

-----	*****	-----	-----
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84,492	TOTAL (MH)		16,975	67,517
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-----	*****	-----	-----
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69,67,588	TOTAL (DDO)		62,22,244	7,45,344
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56,29,165	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	52,18,954	4,10,211
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BANAH	STATE INSURANCE
-------	-----------------

SCHEME

-----	*****	-----	-----
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56,29,165

TOTAL (MH)

52,18,954

4,10,211

56,29,165

TOTAL (DDO)

52,18,954

4,10,211

1,56,99,105

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

1,45,93,875

11,05,230

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BATALA

STATE INSURANCE

SCHEME

-----		*****	-----
1,56,99,105		TOTAL (MH)	1,45,93,875 11,05,230

-----		*****	-----
1,56,99,105		TOTAL (DD0)	1,45,93,875 11,05,230

HEALTH AND 56,26,721	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	52,12,230	4,14,491
FAMILY	WELFARE, PUNJAB	CHOHAL	STATE INSURANCE	
WELFARE			SCHEME	

-----		*****	-----
56,26,721		TOTAL (MH)	52,12,230 4,14,491

-----		*****	-----
		TOTAL (DD0)	52,12,230 4,14,491

56,26,721

6,236	MEDICAL OFFICER,ESI DISPENSARY, 2235	200-OTHER	6,236	0
	DERA BASSI	PROGRAMMES		

-----	*****	-----
6,236	TOTAL(MH)	6,236 0

-----	*****	-----
6,236	TOTAL(DDO)	6,236 0

1,93,42,787	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,73,40,456	20,02,331
	DHARIWAL	STATE INSURANCE		
		SCHEME		

1,93,42,787		TOTAL(MH)	1,73,40,456	20,02,331

1,93,42,787		TOTAL(DDO)	1,73,40,456	20,02,331

58,61,743	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	52,13,345	6,48,398
	DINA NAGAR	STATE INSURANCE		
		SCHEME		

58,61,743		TOTAL(MH)	52,13,345	6,48,398

[illegible]

1,27,06,882

-----	*****	-----
1,27,06,882	TOTAL (DDO)	1,14,64,085 12,42,797

71,97,202	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	65,31,604	6,65,598
	KAPURTHALA	STATE INSURANCE		
		SCHEME		

-----	*****	-----
71,97,202	TOTAL (MH)	65,31,604 6,65,598

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

1,00,000		TOTAL (MH)	1,00,000	0

72,97,202		TOTAL (DDO)	66,31,604	6,65,598

63,58,323	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	57,67,059	5,91,264
	KOTKAPURA	STATE INSURANCE		
		SCHEME		

63,58,323		TOTAL (MH)	57,67,059	5,91,264

63,58,323		TOTAL (DDO)	57,67,059	5,91,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

69,12,628	TOTAL (DDO)	62,71,136	6,41,492
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1,35,083	MEDICAL OFFICER,ESI DISPENSARY, 2210	001-DIRECTION	1,35,083	0
	MUKERIAN	AND		

7,74,377		104-COMMUNITY	7,74,377	0
		HEALTH CENTRES		

1,15,98,258		110-HOSPITAL	1,15,98,258	0
		AND		
		DISPENSARIES		

2,91,104		110-HOSPITALS	2,91,104	0
		AND		
		DISPENSARIES		

1,27,98,822		TOTAL (MH)	1,27,98,822	0

1,27,98,822		TOTAL (DDO)	1,27,98,822	0

57,83,838	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	53,48,478	4,35,360
	NABHA	STATE INSURANCE		
		SCHEME		

57,83,838		TOTAL (MH)	53,48,478	4,35,360

57,83,838	TOTAL (DDO)	53,48,478	4,35,360
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71,37,717	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	63,27,743	8,09,974
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PATHANKOT	STATE INSURANCE
	SCHEME

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
71,37,717			TOTAL (MH)		63,27,743	8,09,974

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

71,37,717

TOTAL (DDO)

63,27,743

8,09,974

1,19,48,450

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

1,10,09,077

9,39,373

PATIALA

STATE INSURANCE

SCHEME

1,90,86,167

TOTAL (MH)

1,73,36,820

17,49,347

10,000

2235

104-DEPOSIT

10,000

0

LINKED

		INSURANCE		
		SCHEME - GOVERNMENT PROVIDENT FUND		
		200-OTHER PROGRAMMES	1,54,691	0
-----	*****	TOTAL (MH)	1,64,691	0
1,64,691				
-----	*****	TOTAL (DDO)	1,75,01,511	17,49,347
1,92,50,858				
	MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210 102-EMPLOYEES STATE INSURANCE	51,50,366	95,600

		SCHEME		
11,920		104-COMMUNITY	11,920	0
		HEALTH CENTRES		

-----	*****	-----
52,57,886	TOTAL (MH)	51,62,286 95,600

	2235	200-OTHER	4,00,000	0
4,00,000		PROGRAMMES		

-----	*****	-----
4,00,000	TOTAL (MH)	4,00,000 0

[illegible]

-----	*****	-----
56,74,554	TOTAL (DDO)	55,78,954 95,600

38,64,027	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	35,70,851	2,93,176
	SAMANA	STATE INSURANCE		
		SCHEME		

-----	*****	-----
38,64,027	TOTAL (MH)	35,70,851 2,93,176

40,738	2235	200-OTHER	40,738	0
		PROGRAMMES		

-----	*****	-----
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40,738	TOTAL (MH)	40,738	0
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-----	*****	-----	-----
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39,04,765	TOTAL (DDO)	36,11,589	2,93,176
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31,73,484	MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	27,97,681	3,75,803
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GROUNDWAL	STATE INSURANCE
	SCHEME

-----	*****	-----	-----
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31,73,484	TOTAL (MH)	27,97,681	3,75,803
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-----	*****	-----	-----
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31,73,484	TOTAL (DDO)	27,97,681	3,75,803
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28,51,600

MEDICAL OFFICER,ESI SAILA KHURD2210102-EMPLOYEES26,96,0021,55,598

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

STATE INSURANCE

SCHEME

HEALTH AND 89,084	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI SAILA KHURD	2210	110-HOSPITALS	89,084	0
FAMILY	WELFARE, PUNJAB		AND		
WELFARE			DISPENSARIES		

*****-----

29,40,684	TOTAL (MH)		27,85,086	1,55,598	

29,40,684	TOTAL (DDO)		27,85,086	1,55,598	
1,61,89,215	MEDICAL OFFICER,HEALTH CENTRE,	2210	101-PREVENTION	1,45,95,540	15,93,675
	GURU HAR SAHAI		AND CONTROL OF		
			DISEASES		
96,12,018			102-SUBSIDIARY	88,85,885	7,26,133
			HEALTH CENTRES		
1,20,91,270			103-PRIMARY	1,07,92,029	12,99,241
			HEALTH CENTRES		
1,07,81,330			104-COMMUNITY	98,51,990	9,29,340

HEALTH CENTRES

TOTAL (MH)

4,41,25,444

45,48,389

2235

200-OTHER

4,012

0

PROGRAMMES

TOTAL (MH)

4,012

0

TOTAL (DDO)

4,41,29,456

45,48,389

MEDICAL OFFICER, I/C CIVIL

2210

003-TRAINING

1,61,97,027

21,04,625

	HOSPITAL			
15,58,03,226		110-HOSPITAL	14,04,24,630	1,53,78,596
		AND		
		DISPENSARIES		
-----		*****	-----	-----
17,41,04,878		TOTAL (MH)	15,66,21,657	1,74,83,221

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)
17,41,04,878

15,66,21,657

1,74,83,221

FAMILY WELFARE, PUNJAB

WELFARE

83,03,821

MEDICAL OFFICER,I/C E.S.I. 2210 102-EMPLOYEES 75,91,972 7,11,849

DISPENSARY, BHAKARPUR

STATE INSURANCE

SCHEME

18,24,08,699

TOTAL (MH)

16,42,13,629

1,81,95,070

18,24,08,699

TOTAL (DDO)

16,42,13,629

1,81,95,070

1,49,45,979

MEDICAL OFFICER,I/C ESI DISP N01 2210

102-EMPLOYEES

1,37,46,941

11,99,038

STATE INSURANCE

SCHEME

1,49,45,979

TOTAL (MH)

1,37,46,941

11,99,038

1,49,45,979

TOTAL (DD0)

1,37,46,941

11,99,038

1,40,05,811

MEDICAL OFFICER,I/C ESI DISP N02 2210

102-EMPLOYEES

1,25,37,465

14,68,346

STATE INSURANCE

SCHEME

1,40,05,811	TOTAL (MH)	1,25,37,465	14,68,346
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-----	*****	-----	-----
1,40,05,811	TOTAL (DDO)	1,25,37,465	14,68,346

83,98,897	MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	77,64,170	6,34,727
	DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE		
			SCHEME		

-----	*****	-----	-----
83,98,897	TOTAL (MH)	77,64,170	6,34,727

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

		TOTAL (DDO)			77,64,170	6,34,727
83,98,897						

		MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	1,15,80,516	10,62,587
1,26,43,103						

	DISPENSARY KHARAR	STATE INSURANCE
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SCHEME

-----		*****			-----	-----

		TOTAL (MH)			1,93,44,686	16,97,314
2,10,42,000						

-----		-----
2,10,42,000	TOTAL (DDO)	1,93,44,686 16,97,314

7,99,88,876	MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	7,37,68,781	62,20,095
		STATE INSURANCE		
		SCHEME		

-----		-----
7,99,88,876	TOTAL (MH)	7,37,68,781 62,20,095

-----		-----
7,99,88,876	TOTAL (DDO)	7,37,68,781 62,20,095

68,32,298	MEDICAL OFFICER,INCHARGE E.S.I.	2210	102-EMPLOYEES	60,92,538	7,39,760
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DISPENSARY, KHANNA	STATE INSURANCE
	SCHEME

-----	*****	-----
68,32,298	TOTAL (MH)	60,92,538 7,39,760

-----	*****	-----
68,32,298	TOTAL (DDO)	60,92,538 7,39,760

4,39,303	MEDICAL OFFICER,PRIMARY HEALTH	2210	001-DIRECTION	2,80,052	1,59,251
	CENTRE, HARTA BADLA		AND		
			ADMINISTRATION		

72,79,501			101-PREVENTION	72,06,575	72,926
			AND CONTROL OF		

DISEASES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 55,000	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH	2210	102-SUBSIDIARY	44,000	11,000	
FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		HEALTH CENTRES		
WELFARE						
68,92,795				103-PRIMARY	54,52,757	14,40,038
				HEALTH CENTRES		
27,49,773				104-COMMUNITY	21,58,723	5,91,050

HEALTH CENTRES

110-HOSPITALS

24,73,062

5,18,093

AND

DISPENSARIES

TOTAL (MH)

1,76,15,169

27,92,358

2235

102-CHILD

49,845

 θ

WELFARE

TOTAL (MH)

49,845

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2,04,57,372	TOTAL (DDO)			1,76,65,014	27,92,358
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24,891	MEDICAL OFFICER,TB HOSPITAL,	2235	200-OTHER	24,891	0
	HERMITAGE		PROGRAMMES		

-----		*****		-----	-----
24,891		TOTAL (MH)		24,891	0

-----	*****			-----	-----
24,891	TOTAL (DDO)			24,891	0

83,14,734	MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	72,13,645	11,01,089
	HOSPITAL, JALANDHAR		AND		
			ADMINISTRATION		

-----		*****	-----	
83,14,734		TOTAL (MH)	72,13,645	11,01,089

-----		*****	-----	
83,14,734		TOTAL (DDO)	72,13,645	11,01,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 11,67,12,253	DIRECTOR, HEALTH & FAMILY MEDICAL	SUPERINTENDENT,ESI	2210	102-EMPLOYEES	10,37,24,468	1,29,87,785
FAMILY	WELFARE, PUNJAB	HOSPITAL		STATE INSURANCE		

WELFARE

SCHEME

11,67,12,253

TOTAL (MH)

10,37,24,468

1,29,87,785

11,67,12,253

TOTAL (DDO)

10,37,24,468

1,29,87,785

2,05,23,817

MEDICAL SUPERINTENDENT, GGS

2210

110-HOSPITAL

1,90,83,458

14,40,359

HOSPITAL, FARIDKOT

AND

DISPENSARIES

2,05,23,817

TOTAL (MH)

1,90,83,458

14,40,359

13,11,763	2235	200-OTHER	13,11,763	0
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PROGRAMMES

-----	*****	-----
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13,11,763	TOTAL (MH)	13,11,763	0
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2,18,35,580	TOTAL (DD0)	2,03,95,221	14,40,359
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1,11,04,467	MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	1,02,11,815	8,92,652
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KAUSHLYA HOSPITAL, PATIALA	SERVICES AND
	SUPPLIES

-----	*****	-----
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1,11,04,467	TOTAL (MH)	1,02,11,815	8,92,652
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20,530	2235	200-OTHER	20,530	0
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PROGRAMMES

-----	*****	-----
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20,530	TOTAL (MH)	20,530	0
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-----	*****	-----
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1,11,24,997	TOTAL (DDO)	1,02,32,345	8,92,652
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1,33,24,638	MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	1,23,18,825	10,05,813
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DISPENSARY,VERKA	STATE INSURANCE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEME

-----			*****		-----	-----

			TOTAL (MH)		1,23,18,825	10,05,813
1,33,24,638						

-----		*****			-----	-----

		TOTAL (DDO)			1,23,18,825	10,05,813
1,33,24,638						

HEALTH AND 1,90,76,139	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	101-PREVENTION	1,67,63,910	23,12,229
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF		
WELFARE		GOUIANA		DISEASES		

78,73,605	102-SUBSIDIARY	75,16,643	3,56,962
	HEALTH CENTRES		
1,97,52,854	103-PRIMARY	1,79,68,171	17,84,683
	HEALTH CENTRES		
51,36,383	104-COMMUNITY	46,85,305	4,51,078
	HEALTH CENTRES		
10,000	110-HOSPITAL	10,000	0
	AND		
	DISPENSARIES		
42,38,593	110-HOSPITALS	37,91,839	4,46,754
	AND		
	DISPENSARIES		

5,60,87,574	TOTAL (MH)	5,07,35,868	53,51,706
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5,60,87,574	TOTAL (DDO)	5,07,35,868	53,51,706
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27,64,856	PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	25,52,757	2,12,099
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DISPENSARY,,ROPAR

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27,64,856	TOTAL (MH)	25,52,757	2,12,099
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*****-----

27,64,856	TOTAL (DDO)	25,52,757	2,12,099
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52,51,648	PHYSICIAN INCHARGE GOVT. HOMOEOPATHY	2210	102-HOMEOPATHY	47,38,517	5,13,131
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DISPENSARY, JALANDHAR

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

HEALTH AND 5,27,086	DIRECTOR, HEALTH & FAMILY PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC	2235	200-OTHER	5,27,086	0
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FAMILY	WELFARE, PUNJAB	DISPENSARY, JALANDHAR	PROGRAMMES
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WELFARE

-----			-----	
5,27,086		TOTAL (MH)	5,27,086	0

-----			-----	
57,78,734		TOTAL (DDO)	52,65,603	5,13,131

24,98,271	PHYSICIAN INCHARGE,GOVERNMENT	2210	102-HOMEOPATHY	22,38,213	2,60,058
	HOMEOPATHIC DISPENSARY,				
	KAPURTHALA				

-----			-----	
24,98,271		TOTAL (MH)	22,38,213	2,60,058

2235	200-OTHER	23,705	0
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23,705

PROGRAMMES

-----	*****	-----
23,705	TOTAL (MH)	23,705 0

-----	*****	-----
25,21,976	TOTAL (DDO)	22,61,918 2,60,058

9,90,223	PRIMARY HEALTH CENTRE,BADA PIND 2210	103-PRIMARY	9,90,223	0
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HEALTH CENTRES

-----	*****	-----
9,90,223	TOTAL (MH)	9,90,223 0

-----		*****	-----	
9,90,223		TOTAL (DDO)	9,90,223	0

63,95,634		PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION	58,63,886	5,31,748
				AND CONTROL OF		
				DISEASES		

41,66,782				102-SUBSIDIARY	35,07,606	6,59,176
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				HEALTH CENTRES		

[illegible]

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5,20,09,633	TOTAL (DDO)				4,60,86,813	59,22,820
19,51,705	PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION		17,56,364	1,95,341
	KHASS		AND			
			ADMINISTRATION			
1,27,30,514			101-PREVENTION		1,14,84,000	12,46,514
			AND CONTROL OF			
			DISEASES			
1,57,89,199			103-PRIMARY		1,42,69,805	15,19,394
			HEALTH CENTRES			
59,593			104-COMMUNITY		59,593	0

HEALTH CENTRES

3,05,31,011

TOTAL (MH)

2,75,69,762

29,61,249

3,05,31,011

TOTAL (DDO)

2,75,69,762

29,61,249

8,12,930

PRIMARY HEALTH CENTRE, JANDIALA

2210

001-DIRECTION

7,03,407

1,09,523

AND

ADMINISTRATION

86,48,843

101-PREVENTION

77,21,407

9,27,436

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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AND CONTROL OF

DISEASES

HEALTH AND 2,90,000	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	102-SUBSIDIARY	2,61,000	29,000
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
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WELFARE

1,47,38,622				103-PRIMARY	1,32,81,985	14,56,637
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HEALTH CENTRES

87,72,753				110-HOSPITALS	79,30,688	8,42,065
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AND

DISPENSARIES

70,32,802

110-HOSPITALS55,36,55414,96,248

AND

DISPENSARIES

*****-----

4,28,48,906TOTAL (MH)3,91,42,84237,06,064

*****-----

4,28,48,906TOTAL (DDO)3,91,42,84237,06,064

31,67,817

PRINCIPAL MEDICAL OFFICER,CANAL 2210003-TRAINING25,80,0525,87,765

HOSPITAL, NANGAL

2,84,364

110-HOSPITAL2,52,31232,052

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

34,52,181			TOTAL (MH)		28,32,364	6,19,817
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL (DDO)		28,32,364	6,19,817
--	--	--	-------------	--	-----------	----------

34,52,181

7,50,762

10,000

42,12,943

PRINCIPAL MEDICAL OFFICER,CANAL

HOSPITAL, NANGAL TOWN SHIP

2211

003-TRAINING

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

5,99,798

10,000

34,42,162

32,408

1,50,964

0

7,70,781

0

-----			-----
32,408	TOTAL(MH)	32,408	0

-----		-----
42,45,351	TOTAL (DDO)	34,74,570 7,70,781

57,28,598	PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	51,27,078	6,01,520
	TRAINING AND RESEARCH CENTRE				

21,29,135			789-SPECIAL	19,14,065	2,15,070
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----
78,57,733	TOTAL(MH)	70,41,143	8,16,590

1,27,891	2235	200-OTHER	1,27,891	0
		PROGRAMMES		

-----	*****	-----
1,27,891	TOTAL (MH)	1,27,891 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			71,69,034	8,16,590

79,85,624

FAMILY WELFARE, PUNJAB

WELFARE

40,10,401

PRINCIPAL,HEALTH & WELFARE 2210 001-DIRECTION 36,09,934 4,00,467

TRAINING CENTRE PUNJAB,ASR. AND

ADMINISTRATION

1,08,60,517

003-TRAINING 96,63,920 11,96,597

----- ***** -----

1,49,98,809 TOTAL (MH) 1,34,01,745 15,97,064

----- ***** -----

2,28,56,542 TOTAL (DDO) 2,04,42,888 24,13,654

18,35,181	S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY	13,01,511	5,33,670
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HEALTH CENTRES

44,48,586			104-COMMUNITY	40,17,366	4,31,220
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HEALTH CENTRES

1,09,41,301			110-HOSPITAL	97,88,872	11,52,429
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AND

DISPENSARIES

-----		*****		-----	-----
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1,72,25,068		TOTAL (MH)		1,51,07,749	21,17,319
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1,72,25,068	TOTAL (DDO)			1,51,07,749	21,17,319
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52,69,908	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	48,21,586	4,48,322
24,739			101-PREVENTION AND CONTROL OF DISEASES	24,739	0
6,95,62,075			110-HOSPITAL AND DISPENSARIES	6,17,73,792	77,88,283
90,530			110-HOSPITALS AND	90,530	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DISPENSARIES

-----			*****		-----	-----

			TOTAL (MH)		6,67,10,647	82,36,605
7,49,47,252						

-----		*****			-----	-----

		TOTAL (DDO)			6,67,10,647	82,36,605
7,49,47,252						

HEALTH AND 77,671	DIRECTOR, HEALTH & FAMILY	S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER	77,671	0
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FAMILY	WELFARE, PUNJAB			PROGRAMMES		
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WELFARE

77,671			TOTAL (MH)		77,671	0

77,671			TOTAL (DDO)		77,671	0

46,37,528	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION		40,62,642	5,74,886
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AND CONTROL OF

DISEASES

89,71,745			102-SUBSIDIARY		82,66,298	7,05,447
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HEALTH CENTRES

1,10,01,666			103-PRIMARY		98,65,807	11,35,859
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HEALTH CENTRES

82,89,588	104-COMMUNITY	77,61,904	5,27,684
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HEALTH CENTRES

15,35,985	110-HOSPITAL	13,73,638	1,62,347
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AND

DISPENSARIES

42,88,100	110-HOSPITALS	40,71,778	2,16,322
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AND

DISPENSARIES

-----	*****	-----	-----
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3,87,24,612	TOTAL (MH)	3,54,02,067	33,22,545
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3,87,24,612	TOTAL (DDO)	3,54,02,067	33,22,545
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97,26,559

S.M.O,I/C P.H.C. SUJJAN

2210

101-PREVENTION

87,17,582

10,08,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

AND CONTROL OF

DISEASES

HEALTH AND
1,52,82,374

DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C. SUJJAN

2210

102-SUBSIDIARY

1,37,00,063

15,82,311

FAMILY

WELFARE, PUNJAB

HEALTH CENTRES

WELFARE

61,22,406	103-PRIMARY	57,11,555	4,10,851
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HEALTH CENTRES

27,727	104-COMMUNITY	27,727	0
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HEALTH CENTRES

1,18,88,654	110-HOSPITALS	1,08,19,886	10,68,768
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AND

DISPENSARIES

-----	*****	-----	-----
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4,30,47,720	TOTAL (MH)	3,89,76,813	40,70,907
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-----	*****	-----	-----
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4,30,47,720	TOTAL (DDO)	3,89,76,813	40,70,907
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8,44,800	S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	8,44,800	0
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ENCASHMENT

BENEFITS

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8,44,800		TOTAL (MH)		8,44,800	0
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93,05,295		2210	101-PREVENTION	83,37,199	9,68,096
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AND CONTROL OF

DISEASES

59,36,964			102-SUBSIDIARY	54,06,888	5,30,076
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HEALTH CENTRES

1,44,18,459			103-PRIMARY	1,28,82,964	15,35,495
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HEALTH CENTRES

19,81,159	104-COMMUNITY	17,63,086	2,18,073
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HEALTH CENTRES

9,97,365	110-HOSPITAL	8,87,842	1,09,523
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AND

DISPENSARIES

99,29,749	110-HOSPITALS	90,03,190	9,26,559
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				DISPENSARIES		

-----		*****	-----	
4,25,68,991		TOTAL (MH)	3,82,81,169	42,87,822

-----		*****	-----	
4,34,13,791		TOTAL (DDO)	3,91,25,969	42,87,822

HEALTH AND 56,58,669	DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	50,91,670	5,66,999
FAMILY	WELFARE, PUNJAB		AND		
WELFARE			ADMINISTRATION		
1,02,02,191			101-PREVENTION	91,17,639	10,84,552
			AND CONTROL OF		
			DISEASES		
1,23,06,099			102-SUBSIDIARY	1,13,43,197	9,62,902

	HEALTH CENTRES		
1,15,45,982	103-PRIMARY	97,77,685	17,68,297

	HEALTH CENTRES		
1,16,38,378	110-HOSPITAL	1,04,49,116	11,89,262

	AND		
	DISPENSARIES		

86,01,270	110-HOSPITALS	77,74,750	8,26,520
	AND		
	DISPENSARIES		

-----	*****	-----	-----
5,99,52,589	TOTAL (MH)	5,35,54,057	63,98,532

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5,99,52,589	TOTAL (DDO)			5,35,54,057	63,98,532
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1,15,41,923	S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	1,03,33,269	12,08,654
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AND CONTROL OF

DISEASES

1,84,17,726			102-SUBSIDIARY	1,67,36,493	16,81,233
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HEALTH CENTRES

92,97,519			103-PRIMARY	83,95,051	9,02,468
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HEALTH CENTRES

76,31,513			104-COMMUNITY	69,60,085	6,71,428
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HEALTH CENTRES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 5,855	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	110-HOSPITALS	5,855	0
FAMILY	WELFARE, PUNJAB			AND		
WELFARE				DISPENSARIES		

-----			*****		-----	-----

4,68,94,536			TOTAL(MH)		4,24,30,753	44,63,783
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4,68,94,536		TOTAL(DDO)			4,24,30,753	44,63,783
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14,87,196	S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	14,21,938	65,258
	CENTRE,THRIEWAL		AND		
			ADMINISTRATION		
1,31,14,778			101-PREVENTION	1,18,18,677	12,96,101
			AND CONTROL OF		
			DISEASES		
81,19,273			102-SUBSIDIARY	71,84,210	9,35,063
			HEALTH CENTRES		
1,95,62,623			103-PRIMARY	1,72,43,126	23,19,497
			HEALTH CENTRES		
1,07,88,969			104-COMMUNITY	96,83,343	11,05,626
			HEALTH CENTRES		
55,48,838			110-HOSPITAL	49,83,523	5,65,315

AND

DISPENSARIES

110-HOSPITALS

84,58,776

11,34,299

AND

DISPENSARIES

TOTAL (MH)

6,07,93,593

74,21,159

2235

200-OTHER

2,00,000

 $\emptyset$

PROGRAMMES

TOTAL (MH)

2,00,000

 $\emptyset$

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6,84,14,752	TOTAL (DDO)	6,09,93,593	74,21,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 56,27,113	DIRECTOR, HEALTH & FAMILY	S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION	46,05,665	10,21,448
FAMILY	WELFARE, PUNJAB			AND CONTROL OF		
WELFARE				DISEASES		
29,70,423				102-SUBSIDIARY	25,06,056	4,64,367
				HEALTH CENTRES		

47,23,060

103-PRIMARY

39,52,033

7,71,027

HEALTH CENTRES

63,71,193

104-COMMUNITY

56,13,594

7,57,599

HEALTH CENTRES

10,80,832

110-HOSPITALS

9,14,988

1,65,844

AND

DISPENSARIES

2,09,72,621

TOTAL (MH)

1,77,92,336

31,80,285

8,91,87,373

TOTAL (DDO)

7,85,85,929

1,06,01,444

4,85,77,587	S.M.O.,E.S.I.	2210	102-EMPLOYEES	4,68,70,696	17,06,891
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DISPENSARY,AMRITSAR	STATE INSURANCE
	SCHEME

-----	*****	-----
4,85,77,587	TOTAL(MH)	4,68,70,696 17,06,891

-----	*****	-----
4,85,77,587	TOTAL(DDO)	4,68,70,696 17,06,891

1,75,91,243	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,63,10,281	12,80,962
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DISPENSARY NO. 1, PHAGWARA	STATE INSURANCE
	SCHEME

*****	-----
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1,75,91,243	TOTAL (MH)	1,63,10,281	12,80,962
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1,75,91,243	TOTAL (DDO)	1,63,10,281	12,80,962
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45,13,808	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	37,95,116	7,18,692
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DISPENSARY NO. 2, PHAGWARA	STATE INSURANCE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHEME

45,13,808		TOTAL (MH)	37,95,116	7,18,692

45,13,808		TOTAL (DDO)	37,95,116	7,18,692

HEALTH AND 65,91,146	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	65,91,146	0
12,84,660				102-SUBSIDIARY HEALTH CENTRES	12,51,570	33,090
1,44,84,546				103-PRIMARY HEALTH CENTRES	1,26,23,245	18,61,301

59,89,223		104-COMMUNITY	41,99,972	17,89,251
		HEALTH CENTRES		
38,28,063		110-HOSPITAL	34,41,940	3,86,123
		AND		
		DISPENSARIES		
67,89,451		110-HOSPITALS	50,86,651	17,02,800
		AND		
		DISPENSARIES		
-----	*****	-----		
3,89,67,089		TOTAL (MH)	3,31,94,524	57,72,565
64,49,872	2211	101-RURAL	63,33,462	1,16,410
		FAMILY WELFARE		

		SERVICES		
9,96,388		789-SPECIAL	8,57,754	1,38,634
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
74,46,260	TOTAL (MH)	71,91,216 2,55,044

	2235	200-OTHER	36,000	0
36,000				
		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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36,000			TOTAL (MH)		36,000	0
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----	-----

FAMILY	WELFARE, PUNJAB
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WELFARE

4,64,49,349	TOTAL (DDO)	4,04,21,740	60,27,609
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1,03,06,874	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	93,41,978	9,64,896
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SURGEON, KHIALA KALAN	FAMILY WELFARE
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SERVICES

15,16,363		789-SPECIAL	13,61,301	1,55,062
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,18,59,237	TOTAL (MH)	1,07,39,279 11,19,958

-----	*****	-----
5,82,72,586	TOTAL (DDO)	5,11,25,019 71,47,567

52,42,101	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	46,94,505	5,47,596
	SURGEON, SARDULGARH	FAMILY WELFARE		
		SERVICES		

54,27,894		789-SPECIAL	48,85,720	5,42,174
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,06,69,995	TOTAL(MH)	95,80,225 10,89,770

-----	*****	-----
1,06,69,995	TOTAL(DDO)	95,80,225 10,89,770

41,47,824	SENIOR MEDICAL	2211	003-TRAINING	38,13,288	3,34,536
	OFFICER(MALE), TRAINING CENTRE,				
	NABHA				

789-SPECIAL	36,09,857	3,36,324
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FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

HEALTH AND 87,68,956	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	73,92,952	13,76,004
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FAMILY	WELFARE, PUNJAB	P.H.C.,DHIANPUR, GURDASPUR	FAMILY WELFARE
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WELFARE	SERVICES
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64,81,444	789-SPECIAL	64,81,444	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,52,50,400	TOTAL(MH)	1,38,74,396 13,76,004

-----	*****	-----
1,52,50,400	TOTAL(DDO)	1,38,74,396 13,76,004

1,38,03,405	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,23,38,258	14,65,147
	P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE		
			SERVICES		
32,26,526			789-SPECIAL	28,51,633	3,74,893
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,70,29,931		TOTAL (MH)		1,51,89,891	18,40,040
-----		*****	-----	-----	-----
1,70,29,931		TOTAL (DDO)		1,51,89,891	18,40,040

36,11,283	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	32,67,192	3,44,091
	P.H.C.,KALANAUR, GURDASPUR		AND		
			ADMINISTRATION		

83,11,524			101-PREVENTION	82,54,524	57,000
			AND CONTROL OF		
			DISEASES		

52,72,211			102-SUBSIDIARY	47,56,424	5,15,787
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH CENTRES

HEALTH AND 1,14,86,892	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	103-PRIMARY	96,61,946	18,24,946
FAMILY				HEALTH CENTRES		
WELFARE						
15,79,543				104-COMMUNITY	12,20,247	3,59,296
				HEALTH CENTRES		
95,53,200				110-HOSPITAL	86,09,861	9,43,339
				AND		
				DISPENSARIES		
77,82,620				110-HOSPITALS	69,77,004	8,05,616
				AND		
				DISPENSARIES		
-----			*****	-----		
			TOTAL (MH)		4,27,47,198	48,50,075

4,75,97,273

56,42,510

26,52,499

82,95,009

5,58,92,282

2211

101-RURAL

51,24,974

5,17,536

FAMILY WELFARE

SERVICES

789-SPECIAL

24,17,107

2,35,392

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

75,42,081

7,52,928

TOTAL (DDO)

5,02,89,279

56,03,003

15,46,779	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	13,90,416	1,56,363
	P.H.C.,MALOUDH		AND		
			ADMINISTRATION		
1,68,28,135			101-PREVENTION	1,51,87,377	16,40,758
			AND CONTROL OF		
			DISEASES		
13,15,190			102-SUBSIDIARY	11,87,016	1,28,174
			HEALTH CENTRES		
61,72,146			103-PRIMARY	55,79,885	5,92,261
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 28,36,160	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	25,32,221	3,03,939
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FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		HEALTH CENTRES		
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WELFARE

83,89,360				110-HOSPITALS	74,48,440	9,40,920
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AND

DISPENSARIES

-----			*****		-----	-----

3,70,87,770			TOTAL (MH)		3,33,25,355	37,62,415
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3,70,87,770	TOTAL (DDO)	3,33,25,355	37,62,415
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23,66,317	SENIOR MEDICAL OFFICER,,FAZILKA 2210	001-DIRECTION	21,23,893	2,42,424
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AND

ADMINISTRATION

4,95,597		102-HOMEOPATHY	4,95,597	0
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13,86,858		103-PRIMARY	13,86,858	0
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HEALTH CENTRES

8,01,684		104-COMMUNITY	8,01,684	0
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HEALTH CENTRES

5,44,88,057		110-HOSPITAL	4,77,59,409	67,28,648
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AND

DISPENSARIES

5,95,38,513		TOTAL (MH)		5,25,67,441	69,71,072

5,95,38,513		TOTAL (DD0)		5,25,67,441	69,71,072

6,54,022	SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	5,85,372	68,650
	CIVIL HOSPITAL		AND CONTROL OF		

4,00,000			102-SUBSIDIARY	4,00,000	0
			HEALTH CENTRES		

3,560			103-PRIMARY	0	3,560
			HEALTH CENTRES		

110-HOSPITAL	11,29,11,439	1,21,83,962
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DISPENSARIES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 78,14,302	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,,I/C	2211	200-OTHER	70,91,654	7,22,648
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FAMILY WELFARE, PUNJAB CIVIL HOSPITAL SERVICES AND

WELFARE

SUPPLIES

78,14,302

TOTAL (MH)

70,91,654

7,22,648

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

2,10,000	TOTAL (MH)	2,10,000	0
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13,41,77,285	TOTAL (DDO)	12,11,98,465	1,29,78,820
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4,50,000	SENIOR MEDICAL OFFICER, AMLOH	2210	103-PRIMARY	4,50,000	0
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HEALTH CENTRES

1,73,34,463			110-HOSPITAL	1,50,54,255	22,80,208
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AND

DISPENSARIES

-----	*****	-----	-----
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1,77,84,463	TOTAL (MH)	1,55,04,255	22,80,208
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1,77,84,463

TOTAL (DDO)

1,55,04,255

22,80,208

1,29,704

SENIOR MEDICAL OFFICER,C.HEALTH 2210

101-PREVENTION

1,08,004

21,700

CENTRE

AND CONTROL OF

DISEASES

1,53,44,150

104-COMMUNITY

1,28,40,198

25,03,952

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,54,73,854

TOTAL (MH)

1,29,48,202

25,25,652

HEALTH AND 2,64,528

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,C.HEALTH 2211

101-RURAL

2,64,528

0

FAMILY WELFARE, PUNJAB CENTRE

FAMILY WELFARE

WELFARE

SERVICES

11,38,906

789-SPECIAL

11,38,906

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

14,03,434

TOTAL (MH)

14,03,434

0

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1,68,77,288	TOTAL (DDO)			1,43,51,636	25,25,652
4,44,01,079	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,97,08,684	46,92,395
	HOSPITAL		AND		
			ADMINISTRATION		
73,72,361			101-PREVENTION	72,88,065	84,296
			AND CONTROL OF		
			DISEASES		
4,61,150			102-PREVENTION	4,15,135	46,015
			OF FOOD		
			ADULTERATION		
31,48,660			102-SUBSIDIARY	28,46,316	3,02,344
			HEALTH CENTRES		

1,73,30,568	103-PRIMARY	1,57,80,437	15,50,131
	HEALTH CENTRES		
95,81,692	104-COMMUNITY	82,51,144	13,30,548
	HEALTH CENTRES		
98,208	104-DRUG	98,208	0
	CONTROL		
31,63,07,352	110-HOSPITAL	28,58,64,822	3,04,42,530
	AND		
	DISPENSARIES		
88,74,378	110-HOSPITALS	82,93,684	5,80,694
	AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DISPENSARIES

-----			*****		-----	-----

			TOTAL (MH)		36,85,46,495	3,90,28,953
40,75,75,448						

HEALTH AND 66,17,342	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	61,04,491	5,12,851
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FAMILY	WELFARE, PUNJAB	HOSPITAL		SERVICES AND		
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WELFARE				SUPPLIES		
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-----			*****		-----	-----

			TOTAL (MH)		61,04,491	5,12,851
66,17,342						

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		TOTAL (DDO)				37,46,50,986	3,95,41,804
41,41,92,790							
		SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION		38,59,278	3,27,794
41,87,072							
		HOSPITAL KHARAR		AND			
				ADMINISTRATION			
				104-COMMUNITY		1,59,02,169	21,14,063
1,80,16,232							
				HEALTH CENTRES			
				110-HOSPITAL		3,09,90,468	31,09,686
3,41,00,154							
				AND			
				DISPENSARIES			
				110-HOSPITALS		1,53,94,197	22,42,742
1,76,36,939							

AND

DISPENSARIES

TOTAL (MH)

6,61,46,112

77,94,285

TOTAL (DDO)

6,61,46,112

77,94,285

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

5,11,538

 θ

HOSPITAL MALOUT

AND

ADMINISTRATION

104-COMMUNITY

34,07,276

4,84,835

HEALTH CENTRES

2,13,38,317	110-HOSPITAL	1,92,45,403	20,92,914
	AND		
	DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

HEALTH AND 2,57,41,966	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL (MH)		2,31,64,217	25,77,749
FAMILY	WELFARE, PUNJAB	HOSPITAL MALOUT				
WELFARE						

2,57,41,966	TOTAL (DDO)		2,31,64,217	25,77,749
4,50,000	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,50,000
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES		
14,71,134			104-COMMUNITY	14,71,134
		HEALTH CENTRES		
3,66,10,325			110-HOSPITAL	3,15,92,974
		AND		
		DISPENSARIES		

6,42,73,425	TOTAL (MH)		5,66,78,325	75,95,100

-----		*****			-----	
6,42,73,425	TOTAL (DDO)				5,66,78,325	75,95,100
59,18,460	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		55,99,054	3,19,406
HOSPITAL, DASUYAN			AND			
			ADMINISTRATION			
11,750			103-PRIMARY		11,750	0
			HEALTH CENTRES			
36,69,428			104-COMMUNITY		33,24,385	3,45,043
			HEALTH CENTRES			
6,79,98,674			110-HOSPITAL		6,16,69,647	63,29,027
			AND			
			DISPENSARIES			

-----	*****	-----
7,75,98,312	TOTAL(MH)	7,06,04,836 69,93,476

-----	*****	-----
7,75,98,312	TOTAL(DDO)	7,06,04,836 69,93,476

33,71,249	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	29,54,002	4,17,247
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HOSPITAL, ANANDPUR SAHIB

AND

ADMINISTRATION

HEALTH AND 19,81,595	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL
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2210

103-PRIMARY

17,74,742

2,06,853

FAMILY	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB
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HEALTH CENTRES

WELFARE

104-COMMUNITY

6,62,500

50,900

7,13,400

HEALTH CENTRES

110-HOSPITAL

3,67,11,676

47,04,690

4,14,16,366

AND

DISPENSARIES

.....

TOTAL (MH)

4,21,02,920

53,79,690

4,74,82,610

-----	*****	-----
4,74,82,610	TOTAL (DDO)	4,21,02,920 53,79,690

1,81,993	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,81,993	0
	HOSPITAL, BANGA		PROGRAMMES		

-----	*****	-----
1,81,993	TOTAL (MH)	1,81,993 0

-----	*****	-----
1,81,993	TOTAL (DDO)	1,81,993 0

2,24,729	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	2,24,729	0
	HOSPITAL, BARNALA		PROGRAMMES		

2,24,729		TOTAL (MH)	2,24,729	0

2,24,729		TOTAL (DDO)	2,24,729	0

3,53,000	SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	3,53,000	0
	HOSPITAL, BASSI PATHANA		HEALTH CENTRES		

1,63,02,107			110-HOSPITAL	1,38,86,260	24,15,847
			AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,66,55,107			TOTAL (MH)		1,42,39,260	24,15,847
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

1,66,55,107		TOTAL (DDO)			1,42,39,260	24,15,847
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41,85,731		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	37,74,707	4,11,024
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		HOSPITAL, BATALA		AND		
--	--	------------------	--	-----	--	--

	ADMINISTRATION		
12,743	101-PREVENTION	12,743	0
	AND CONTROL OF		
	DISEASES		
2,00,000	102-SUBSIDIARY	2,00,000	0
	HEALTH CENTRES		
10,00,000	103-PRIMARY	10,00,000	0
	HEALTH CENTRES		
7,70,97,836	110-HOSPITAL	6,86,98,532	83,99,304
	AND		
	DISPENSARIES		
-----	*****	-----	-----
9,91,51,417	TOTAL (MH)	8,79,25,242	1,12,26,175

19,85,642

2211102-URBAN17,50,1822,35,460

FAMILY WELFARE

SERVICES

12,28,061

789-SPECIAL12,28,0610

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

32,13,703TOTAL(MH)29,78,2432,35,460

*****-----

10,23,65,120TOTAL(DDO)9,09,03,4851,14,61,635

3,34,92,470

SENIOR MEDICAL OFFICER,CIVIL2210001-DIRECTION3,02,83,11932,09,351

HOSPITAL, FATEHGARH SAHIBANDADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 2,65,958	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	2,57,608	8,350
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		AND CONTROL OF		
WELFARE				DISEASES		
12,77,546				102-PREVENTION	11,61,840	1,15,706

	OF FOOD		
	ADULTERATION		
13,11,950	103-PRIMARY	5,32,500	7,79,450
	HEALTH CENTRES		
6,82,382	104-COMMUNITY	6,14,234	68,148
	HEALTH CENTRES		
7,54,463	104-DRUG	7,54,463	0
	CONTROL		
2,90,26,019	110-HOSPITAL	2,61,03,153	29,22,866
	AND		
	DISPENSARIES		
5,262	110-HOSPITALS	4,150	1,112
	AND		

				DISPENSARIES		

6,68,16,050			TOTAL (MH)		5,97,11,067	71,04,983

6,68,16,050			TOTAL (DDO)		5,97,11,067	71,04,983
1,44,860		SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	1,44,860	0
		HOSPITAL, FAZILKA		HEALTH CENTRES		
1,67,824				104-COMMUNITY	1,67,824	0
				HEALTH CENTRES		

			TOTAL (MH)		3,12,684	0

3,12,684

-----	*****	-----
3,12,684	TOTAL (DDO)	3,12,684 0

3,32,96,514	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,96,69,763	36,26,751
	HOSPITAL, GIDDERBAHA		AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND DIRECTOR, HEALTH & FAMILY
3,32,96,514

TOTAL (MH)

2,96,69,763

36,26,751

FAMILY WELFARE, PUNJAB

WELFARE

3,32,96,514

TOTAL (DDO)

2,96,69,763

36,26,751

60,00,123

SENIOR MEDICAL OFFICER, CIVIL 2210

001-DIRECTION

55,67,794

4,32,329

HOSPITAL, JAGRAON

AND

ADMINISTRATION

76,84,713

101-PREVENTION

69,56,137

7,28,576

AND CONTROL OF

DISEASES

62,75,912

104-COMMUNITY57,43,4225,32,490

HEALTH CENTRES

9,60,762

104-DRUG8,75,93084,832

CONTROL

4,34,36,795

110-HOSPITAL3,89,27,54145,09,254

AND

DISPENSARIES

*****-----

9,76,54,819TOTAL (MH)8,77,40,58799,14,232

*****-----

9,76,54,819TOTAL (DDO)8,77,40,58799,14,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 1,58,78,580	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	1,42,66,880	16,11,700
FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE		
WELFARE				SERVICES		
				789-SPECIAL	21,57,378	2,29,628
23,87,006				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,82,65,586			TOTAL (MH)		1,64,24,258	18,41,328

1,82,65,586	TOTAL (DDO)			1,64,24,258	18,41,328
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4,65,68,980	SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	4,20,33,356	45,35,624
	HOSPITAL, KOTKAPURA		AND		
			DISPENSARIES		

10,000			110-HOSPITALS	10,000	0
			AND		
			DISPENSARIES		

4,65,78,980	TOTAL (MH)			4,20,43,356	45,35,624
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	2211	102-URBAN		18,10,332	1,32,377
--	------	-----------	--	-----------	----------

19,42,709

FAMILY WELFARE

SERVICES

41,532

789-SPECIAL

41,532

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

19,84,241

TOTAL (MH)

18,51,864

1,32,377

4,85,63,221

TOTAL (DDO)

4,38,95,220

46,68,001

17,70,328

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

15,58,544

2,11,784

HOSPITAL, MALERKOTLA

AND

ADMINISTRATION

101-PREVENTION

24,71,408

57,228

AND CONTROL OF

25,28,636

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,87,75,384	42,65,334
4,30,40,718						
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND		
WELFARE				DISPENSARIES		

-----	*****	-----
4,73,39,682	TOTAL (MH)	4,28,05,336 45,34,346

5,59,256	2211 102-URBAN	5,04,908 54,348
	FAMILY WELFARE	
	SERVICES	

-----	*****	-----
5,59,256	TOTAL (MH)	5,04,908 54,348

1,91,382	2235 200-OTHER	1,91,382 0
	PROGRAMMES	

-----	*****	-----
1,91,382	TOTAL (MH)	1,91,382 0

4,80,90,320	TOTAL (DDO)			4,35,01,626	45,88,694
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29,51,012	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	26,11,992	3,39,020
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HOSPITAL, MUKATSAR	AND
	ADMINISTRATION

7,05,86,283			110-HOSPITAL	6,25,68,853	80,17,430
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AND

DISPENSARIES

7,35,37,295	TOTAL (MH)			6,51,80,845	83,56,450
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TOTAL (DDO)

6,51,80,845

83,56,450

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

31,87,903

3,09,952

HOSPITAL, NABHA

AND

ADMINISTRATION

5,99,524

004-HEALTH

4,91,160

1,08,364

STATISTICS AND

EVALUATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND 7,63,53,483	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	6,90,37,753	73,15,730
FAMILY	WELFARE, PUNJAB		AND		
WELFARE	HOSPITAL, NABHA		DISPENSARIES		
-----		*****	-----		
8,04,50,862		TOTAL (MH)		7,27,16,816	77,34,046
		2235	104-DEPOSIT	10,000	20,000
30,000			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
4,53,006			200-OTHER	4,53,006	0
			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	4,63,006	20,000
4,83,006				

-----			-----	-----
		TOTAL (DDO)	7,31,79,822	77,54,046
8,09,33,868				

		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	46,70,043	5,29,466
51,99,509						
		HOSPITAL, NAKODAR		AND		
				ADMINISTRATION		

				104-COMMUNITY	53,85,083	0
53,85,083						
				HEALTH CENTRES		

				110-HOSPITAL	2,91,58,895	30,78,532
3,22,37,427						

AND

DISPENSARIES

* * * * *

4,28,22,019

TOTAL(MH)

3,92,14,021

36,07,998

4,28,22,019

TOTAL (DDO)

3,92,14,021

36,07,998

61,31,441

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

42,42,298

18,89,143

HOSPITAL, PATHANKOT

AND

ADMINISTRATION

44,49,914

101-PREVENTION

31,29,031

13,20,883

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				DISEASES		
HEALTH AND 3,75,369	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	2,17,489	1,57,880
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		OF FOOD		
WELFARE				ADULTERATION		
10,20,564				102-SUBSIDIARY	9,87,944	32,620
				HEALTH CENTRES		
23,98,534				103-PRIMARY	23,98,534	0
				HEALTH CENTRES		

46,26,520		104-COMMUNITY	45,32,010	94,510
		HEALTH CENTRES		
10,02,64,369		110-HOSPITAL	8,89,64,562	1,12,99,807
		AND		
		DISPENSARIES		
4,10,564		110-HOSPITALS	4,10,564	0
		AND		
		DISPENSARIES		
-----	*****	-----		
11,96,77,275	TOTAL (MH)		10,48,82,432	1,47,94,843
19,98,068	2211	102-URBAN	17,61,052	2,37,016
		FAMILY WELFARE		

			SERVICES		
7,49,181			789-SPECIAL	6,48,460	1,00,721
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
27,47,249	TOTAL (MH)	24,09,512 3,37,737

-----	*****	-----
12,24,24,524	TOTAL (DDO)	10,72,91,944 1,51,32,580

3,65,046	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,28,990	1,36,056
	HOSPITAL, PHAGWARA		AND		
			ADMINISTRATION		

110-HOSPITAL	5,76,43,946	64,32,025
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DISPENSARIES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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FAMILY WELFARE, PUNJAB HOSPITAL, SUNAM

WELFARE

1,833		2235	200-OTHER	1,833	0
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PROGRAMMES

-----	*****	-----	-----
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6,44,42,850		TOTAL (MH)		5,78,74,769	65,68,081
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-----	*****	-----	-----
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6,44,42,850		TOTAL (DDO)		5,78,74,769	65,68,081
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19,336	SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	19,336	0
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	HOSPITAL, RAJPURA		PROGRAMMES		
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-----	*****	-----	-----
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19,336		TOTAL (MH)		19,336	0
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19,336

TOTAL (DDO)

19,336

0

54,86,204

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

49,03,406

5,82,798

HOSPITAL, SAMANA

AND

ADMINISTRATION

7,15,273

004-HEALTH

6,48,353

66,920

STATISTICS AND

EVALUATION

4,95,06,624

110-HOSPITAL

4,46,49,685

48,56,939

AND

DISPENSARIES

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	5,02,11,267	55,06,657
5,57,17,924		

FAMILY WELFARE, PUNJAB

WELFARE

36,19,521	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,94,758	3,24,763
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HOSPITAL, SAMRALA AND

ADMINISTRATION

1,82,388			104-COMMUNITY	1,82,388	0
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HEALTH CENTRES

4,61,80,564			110-HOSPITAL	4,18,98,305	42,82,259
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

4,00,000		2235	200-OTHER	4,00,000	0
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PROGRAMMES

-----		*****		-----	
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4,00,000		TOTAL (MH)		4,00,000	0
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-----	*****			-----	
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2,17,96,973	TOTAL (DDO)			1,99,32,996	18,63,977
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43,27,309	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	39,70,690	3,56,619
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	HOSPITAL, SULTANPUR LODHI		AND		
--	---------------------------	--	-----	--	--

ADMINISTRATION

42,16,849	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	39,43,157	2,73,692
	HOSPITAL, SUNAM		AND		
			ADMINISTRATION		
8,13,812			104-DRUG	8,13,812	0
			CONTROL		
4,81,14,249			110-HOSPITAL	4,27,29,638	53,84,611
			AND		
			DISPENSARIES		
-----		*****	-----		
5,31,44,910		TOTAL (MH)		4,74,86,607	56,58,303
4,15,200		2235	200-OTHER	4,15,200	0
			PROGRAMMES		

4,15,200		TOTAL (MH)	4,15,200	0

5,35,60,110		TOTAL (DDO)	4,79,01,807	56,58,303

41,07,895	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	37,84,123	3,23,772
	HOSPITAL, TARN TARAN		SERVICES AND		
			SUPPLIES		

41,07,895		TOTAL (MH)	37,84,123	3,23,772

41,07,895	TOTAL (DDO)	37,84,123	3,23,772
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4,54,89,606	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	4,08,99,643	45,89,963
	HOSPITAL, ZIRA		AND		

Page 1061	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

DISPENSARIES

-----	*****	-----
4,54,89,606	TOTAL (MH)	4,08,99,643 45,89,963

-----		*****	-----	
4,54,89,606		TOTAL (DDO)	4,08,99,643	45,89,963

HEALTH AND 17,96,309	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,48,589	1,47,720
FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA	AND		
WELFARE			ADMINISTRATION		

8,50,879			104-DRUG	7,68,495	82,384
			CONTROL		

10,62,36,676			110-HOSPITAL	9,46,54,084	1,15,82,592
			AND		
			DISPENSARIES		

-----		*****	-----	
10,88,83,864		TOTAL (MH)	9,70,71,168	1,18,12,696

-----		-----
10,88,83,864	TOTAL (DDO)	9,70,71,168 1,18,12,696

4,76,19,937	SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	4,35,97,120	40,22,817
	HOSPITALPATTI		AND		
			DISPENSARIES		

-----		-----
4,76,19,937	TOTAL (MH)	4,35,97,120 40,22,817

-----		-----
4,76,19,937	TOTAL (DDO)	4,35,97,120 40,22,817

3,06,45,450	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,74,91,825	31,53,625
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SURGEON MOGA	AND	ADMINISTRATION
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8,64,061	003-TRAINING	8,12,513	51,548
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29,85,720	101-PREVENTION	26,82,638	3,03,082
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AND CONTROL OF	DISEASES
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18,05,167	102-PREVENTION	16,15,599	1,89,568
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OF FOOD

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADULTERATION

HEALTH AND 19,990	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	19,990	0
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FAMILY	WELFARE, PUNJAB	SURGEON MOGA	HEALTH CENTRES		
--------	-----------------	--------------	----------------	--	--

WELFARE

16,65,507			104-DRUG	14,98,291	1,67,216
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CONTROL

37,795			110-HOSPITALS	18,835	18,960
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AND

DISPENSARIES

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3,80,23,690			TOTAL (MH)	3,41,39,691	38,83,999
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3,80,23,690	TOTAL (DDO)				3,41,39,691	38,83,999
1,94,55,917	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION		1,73,64,457	20,91,460
SURGEON, GURDASPUR			AND			
			ADMINISTRATION			
26,63,375			003-TRAINING		23,94,255	2,69,120
35,77,524			004-HEALTH		32,07,936	3,69,588
			STATISTICS AND			
			EVALUATION			
3,79,48,918			101-PREVENTION		3,37,96,792	41,52,126
			AND CONTROL OF			
			DISEASES			
26,50,469			102-PREVENTION		23,94,909	2,55,560

	OF FOOD		
	ADULTERATION		
3,610	102-SUBSIDIARY	0	3,610
	HEALTH CENTRES		
12,79,913	103-PRIMARY	12,69,913	10,000
	HEALTH CENTRES		
16,46,195	104-DRUG	14,43,951	2,02,244
	CONTROL		
18,64,286	107-PUBLIC	16,73,530	1,90,756
	HEALTH		
	LABORATORIES		
13,98,64,490	110-HOSPITAL	12,56,36,282	1,42,28,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				AND		
				DISPENSARIES		
HEALTH AND 1,15,110	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	1,15,110	0
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND		
WELFARE				DISPENSARIES		

				*****	-----	
				TOTAL (MH)	18,92,97,135	2,17,72,672
21,10,69,807						

21,10,69,807

TOTAL (DDO)

18,92,97,135

2,17,72,672

67,43,282

SENIOR MEDICAL OFFICER, COMMUNITY 2211

101-RURAL

67,43,282

0

HEALTH CENTRE

FAMILY WELFARE

SERVICES

3,14,896

789-SPECIAL

3,14,896

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

70,58,178

TOTAL (MH)

70,58,178

0

70,58,178	TOTAL (DDO)	70,58,178	0
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2,03,71,672	SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	1,77,88,155	25,83,517
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HEALTH CENTRE, GHAROTA	FAMILY WELFARE
	SERVICES

1,05,92,803		789-SPECIAL	88,60,453	17,32,350
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,09,64,475	TOTAL (MH)	2,66,48,608 43,15,867

-----	*****	-----
	TOTAL (DDO)	2,66,48,608 43,15,867

3,09,64,475

54,94,137	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	50,70,071	4,24,066
	HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE		
	SINGH	SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 7,35,547	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2211	789-SPECIAL	5,34,057	2,01,490
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAROT JAIMAL	COMPONENT PLAN		
WELFARE		SINGH	FOR SCHEDULED		
			CASTES		

62,29,684		TOTAL (MH)	56,04,128	6,25,556

62,29,684		TOTAL (DDO)	56,04,128	6,25,556

20,39,054	SENIOR MEDICAL OFFICER, COMMUNITY 2210	001-DIRECTION	18,98,882	1,40,172
	HEALTH CENTRE, TARSIKA	AND		

		ADMINISTRATION		
1,41,32,314		101-PREVENTION	1,26,96,358	14,35,956
		AND CONTROL OF		
		DISEASES		

66,97,940		102-SUBSIDIARY	61,18,021	5,79,919
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	HEALTH CENTRES		
1,79,81,254	103-PRIMARY	1,65,04,944	14,76,310
	HEALTH CENTRES		
32,88,692	104-COMMUNITY	26,28,764	6,59,928
	HEALTH CENTRES		
7,17,685	110-HOSPITAL	6,46,889	70,796
	AND		
	DISPENSARIES		
1,40,44,982	110-HOSPITALS	1,28,32,983	12,11,999
	AND		
	DISPENSARIES		
-----	*****	-----	-----
	TOTAL (MH)	5,33,26,841	55,75,080

5,89,01,921

1,02,77,751	2211	101-RURAL	93,92,607	8,85,144
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FAMILY WELFARE

SERVICES

28,39,656		789-SPECIAL	25,56,566	2,83,090
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY TOTAL(MH) 1,19,49,173 11,68,234
1,31,17,407

FAMILY WELFARE, PUNJAB HEALTH CENTRE, TARSIKA

WELFARE

*****-----

7,20,19,328 TOTAL(DDO) 6,52,76,014 67,43,314

90,11,522 SENIOR MEDICAL OFFICER,E.S.I 2210 102-EMPLOYEES 84,82,876 5,28,646

DISPENSARY MOGA STATE INSURANCE

SCHEME

*****-----

2,21,28,929 TOTAL(MH) 2,04,32,049 16,96,880

2,11,638		2235	200-OTHER	11,638	2,00,000
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PROGRAMMES

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2,11,638		TOTAL (MH)		11,638	2,00,000
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8,12,42,488		TOTAL (DDO)		7,37,70,528	74,71,960
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500	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	500	0
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DISPENSARY PROGRAMMES

-----	*****	-----
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		TOTAL (MH)		500	0
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500

500

TOTAL (DDO) 500 0

3,326

SENIOR MEDICAL OFFICER, E.S.I. 2235 200-OTHER 3,326 0

DISPENSARY NO. 2, BARNALA PROGRAMMES

3,326

TOTAL (MH) 3,326 0

3,326

TOTAL (DDO) 3,326 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 53,35,989	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,E.S.I.		2210	102-EMPLOYEES	50,44,799	2,91,190
FAMILY	WELFARE, PUNJAB	DISPENSARY, AHMEDGARH		STATE INSURANCE		
WELFARE				SCHEME		

			*****	-----		
			TOTAL (MH)		50,44,799	2,91,190
53,35,989						

			2235	200-OTHER	53,071	0
53,071				PROGRAMMES		

53,071		TOTAL (MH)	53,071	0

53,89,060		TOTAL (DDO)	50,97,870	2,91,190

95,41,129	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	90,75,737	4,65,392
	DISPENSARY, SANGRUR		STATE INSURANCE		
			SCHEME		

95,41,129		TOTAL (MH)	90,75,737	4,65,392

		TOTAL (DDO)	90,75,737	4,65,392

95,41,129

99,744	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	99,744	0
	DISPENSARY, MOONAK		PROGRAMMES		

-----		*****	-----		
99,744		TOTAL (MH)	99,744	0	

-----	*****	-----			
99,744	TOTAL (DDO)		99,744	0	

1,00,63,557	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	95,59,218	5,04,339
	DISPENSARY-2		STATE INSURANCE		
			SCHEME		

-----		*****	-----	
1,00,63,557		TOTAL(MH)	95,59,218	5,04,339

-----		*****	-----	
1,00,63,557		TOTAL(DDO)	95,59,218	5,04,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 41,13,772	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	36,99,552	4,14,220
FAMILY	WELFARE, PUNJAB	AKBARPUR		STATE INSURANCE		
WELFARE				SCHEME		

-----	*****	-----
41,13,772	TOTAL (MH)	36,99,552 4,14,220

64,300	2235 200-OTHER	64,300 0
	PROGRAMMES	

-----	*****	-----
64,300	TOTAL (MH)	64,300 0

-----	*****	-----
41,78,072	TOTAL (DDO)	37,63,852 4,14,220

76,47,855	SENIOR MEDICAL OFFICER,ESI	2210 102-EMPLOYEES	72,78,357 3,69,498
	DISPENSARY NO. 5, LUDHIANA	STATE INSURANCE	

SCHEME				

76,47,855	TOTAL (MH)		72,78,357	3,69,498

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES				

2,00,000	TOTAL (MH)		2,00,000	0

78,47,855	TOTAL (DDO)		74,78,357	3,69,498

66,56,380	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	62,62,713	3,93,667
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DISPENSARY NO. 10, LUDHIANA	STATE INSURANCE
	SCHEME

-----	*****	-----
66,56,380	TOTAL (MH)	62,62,713 3,93,667

-----	*****	-----
66,56,380	TOTAL (DDO)	62,62,713 3,93,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 29,41,902	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	26,62,682	2,79,220
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 11, LUDHIANA	STATE INSURANCE
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WELFARE	SCHEME
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		*****	-----
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29,41,902		TOTAL (MH)	26,62,682	2,79,220
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	*****	-----
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29,41,902	TOTAL (DDO)	26,62,682	2,79,220
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58,73,778	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	53,24,528	5,49,250
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DISPENSARY NO. 12, LUDHIANA	STATE INSURANCE
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SCHEME

	*****	-----
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58,73,778	TOTAL (MH)	53,24,528	5,49,250
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58,73,778	TOTAL (DDO)	53,24,528	5,49,250
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1,90,68,095	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	1,77,95,053	12,73,042
	DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE		
			SCHEME		

1,90,68,095	TOTAL (MH)	1,77,95,053	12,73,042
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1,90,68,095	TOTAL (DDO)	1,77,95,053	12,73,042
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1,89,93,594	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,73,78,885	16,14,709
	DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----		*****	-----		
1,89,93,594		TOTAL (MH)		1,73,78,885	16,14,709

-----	*****	-----			
1,89,93,594	TOTAL (DDO)			1,73,78,885	16,14,709

57,60,368	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	52,66,442	4,93,926
	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE		
			SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,87,97,114	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,65,84,380	22,12,734
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DISPENSARY NO. 7, LUDHIANA	STATE INSURANCE
	SCHEME

-----	*****	-----
2,45,57,482	TOTAL (MH)	2,18,50,822 27,06,660

1,07,485	2235	200-OTHER	1,07,485	0
		PROGRAMMES		

-----	*****	-----
1,07,485	TOTAL (MH)	1,07,485 0

-----	*****	-----
2,46,64,967	TOTAL (DDO)	2,19,58,307 27,06,660

1,06,59,376	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,00,48,285	6,11,091
	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----		*****	-----
1,06,59,376		TOTAL (MH)	1,00,48,285 6,11,091

-----	*****	-----
1,06,59,376	TOTAL (DDO)	1,00,48,285 6,11,091

2,97,97,488	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,81,18,772	16,78,716
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----		*****	-----	
2,97,97,488		TOTAL (MH)	2,81,18,772	16,78,716

-----		*****	-----	
2,97,97,488		TOTAL (DDO)	2,81,18,772	16,78,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 34,41,964	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	34,41,964	0
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE		
WELFARE				SCHEME		

34,41,964			TOTAL (MH)	34,41,964	0

34,41,964			TOTAL (DDO)	34,41,964	0

2,26,76,248	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,09,07,983	17,68,265
	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE		
			SCHEME		

2,26,76,248			TOTAL (MH)	2,09,07,983	17,68,265

2,26,76,248		TOTAL (DDO)		2,09,07,983	17,68,265

1,86,28,956		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,72,98,306	13,30,650
		DISPENSARY,CHHEHARTA		STATE INSURANCE		
				SCHEME		

1,86,28,956			TOTAL (MH)	1,72,98,306	13,30,650

1,86,28,956		TOTAL (DDO)		1,72,98,306	13,30,650

62,956		SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0
		HOSPITAL, HOSHIARPUR		WELFARE		

30,147			200-OTHER	30,147	0
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PROGRAMMES

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93,103	TOTAL(MH)	93,103	0
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93,103	TOTAL(DDO)	93,103	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C 2235 200-OTHER 66,416 0
66,416

FAMILY WELFARE, PUNJAB A.P.JAIN, CIVIL HOSPITAL,RAJPURA PROGRAMMES

WELFARE

----- ***** -----

66,416 TOTAL(MH) 66,416 0

----- ***** -----

66,416 TOTAL(DDO) 66,416 0

8,75,544 SENIOR MEDICAL OFFICER,I/C 2210 001-DIRECTION 8,59,104 16,440

CHC,TIBA, KAPURTHALA AND

ADMINISTRATION

40,03,924	101-PREVENTION	39,60,524	43,400
	AND CONTROL OF		
	DISEASES		
67,83,450	102-SUBSIDIARY	61,99,416	5,84,034
	HEALTH CENTRES		
1,08,22,860	103-PRIMARY	99,17,038	9,05,822
	HEALTH CENTRES		
64,91,768	104-COMMUNITY	58,62,989	6,28,779
	HEALTH CENTRES		
69,87,094	110-HOSPITALS	62,76,274	7,10,820
	AND		
	DISPENSARIES		

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3,59,64,640	TOTAL (MH)	3,30,75,345	28,89,295
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3,59,64,640	TOTAL (DD0)	3,30,75,345	28,89,295
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1,00,000	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	1,00,000	0
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CHILDERN & GENERAL	HEALTH CENTRES
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HOSPITAL, BHATINDA

1,360			103-PRIMARY	1,360	0
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HEALTH CENTRES

5,24,22,847			110-HOSPITAL	4,71,61,940	52,60,907
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 5,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITALS	5,00,000	0
FAMILY	WELFARE, PUNJAB	CHILDERN & GENERAL		AND		
WELFARE		HOSPITAL,BHATINDA		DISPENSARIES		
-----			*****		-----	-----
5,30,24,207			TOTAL (MH)		4,77,63,300	52,60,907
-----		*****			-----	-----
5,30,24,207		TOTAL (DDO)			4,77,63,300	52,60,907

38,84,289	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	104-COMMUNITY	34,39,273	4,45,016
	HOSPITAL, JAITU	HEALTH CENTRES		

1,45,37,129		110-HOSPITAL	1,30,05,005	15,32,124
		AND		
		DISPENSARIES		

-----	*****	-----
1,84,21,418	TOTAL (MH)	1,64,44,278 19,77,140

-----	*****	-----
1,84,21,418	TOTAL (DDO)	1,64,44,278 19,77,140

2,61,800	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	2,40,100	21,700
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	HOSPITAL, MALOUT	FAMILY WELFARE		
		SERVICES		

		TOTAL (MH)	2,40,100	21,700
2,61,800				

	TOTAL (DDO)		2,40,100	21,700
2,61,800				

10,78,294	SENIOR MEDICAL OFFICER, I/C CIVIL 2071	101-SUPERANNUAT	9,54,282	1,24,012
	HOSPITAL, MANSA	ION AND		
		RETIREMENT		
		ALLOWANCES		
62,18,128		115-LEAVE	60,78,107	1,40,021
		ENCASHMENT		

BENEFITS

-----		*****	-----	
		TOTAL (MH)	70,32,389	2,64,033
72,96,422				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 52,87,586	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	001-DIRECTION	47,73,271	5,14,315
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA		AND		
WELFARE				ADMINISTRATION		

7,54,88,185	110-HOSPITAL	6,81,79,044	73,09,141
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AND

DISPENSARIES

4,788	110-HOSPITALS	0	4,788
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AND

DISPENSARIES

-----	*****	-----	-----
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8,07,80,559	TOTAL (MH)	7,29,52,315	78,28,244
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8,80,76,981	TOTAL (DDO)	7,99,84,704	80,92,277
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2,31,671	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	2,08,372	23,299
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HOSPITAL,GIDDERBAHA	FAMILY WELFARE
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SERVICES

-----		-----	-----
2,31,671	TOTAL (MH)	2,08,372	23,299

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2,31,671	TOTAL (DDO)	2,08,372	23,299

10,27,41,052	SENIOR MEDICAL OFFICER, I/C CIVIL 2210	110-HOSPITAL	9,40,04,239	87,36,813
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HOSPITAL, KPT. AND

DISPENSARIES

79,662		110-HOSPITALS	79,662	0
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AND

DISPENSARIES

-----	*****	-----
10,28,20,714	TOTAL (MH)	9,40,83,901 87,36,813

-----	*****	-----
10,28,20,714	TOTAL (DDO)	9,40,83,901 87,36,813

7,55,769	SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	6,72,931	82,838
	HOSPITAL, MOGA			

35,87,010		789-SPECIAL	32,95,790	2,91,220
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	-----

43,42,779		TOTAL (MH)	39,68,721	3,74,058
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-----	*****	-----	-----

43,42,779	TOTAL (DDO)	39,68,721	3,74,058
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HEALTH AND 47,14,409	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	43,24,211	3,90,198
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FAMILY	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE INSURANCE
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WELFARE				SCHEME
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-----	*****	-----
47,14,409	TOTAL (MH)	43,24,211 3,90,198

-----	*****	-----
47,14,409	TOTAL (DDO)	43,24,211 3,90,198

1,25,34,669	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,13,19,487	12,15,182
	NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE		
			SERVICES		
2,22,267			789-SPECIAL	2,22,267	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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1,27,56,936	TOTAL (MH)	1,15,41,754	12,15,182
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1,27,56,936	TOTAL (DDO)	1,15,41,754	12,15,182
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79,21,888	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	72,57,942	6,63,946
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BOOTHGARH	FAMILY WELFARE
	SERVICES

32,31,272	789-SPECIAL	29,56,584	2,74,688
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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TOTAL (MH)	1,02,14,526	9,38,634
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1,11,53,160

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,02,14,526	9,38,634
1,11,53,160			

FAMILY	WELFARE, PUNJAB
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WELFARE

1,50,78,571	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	1,40,98,129	9,80,442
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	DERABASSI		FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	33,47,642	3,47,621
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		2,76,60,297	22,66,697

		TOTAL (DDO)		2,76,60,297	22,66,697
	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	1,08,53,728	15,79,051
	GHARUAN		FAMILY WELFARE		

36,95,263

2,99,26,994

2,99,26,994

1,24,32,779

			SERVICES		
			789-SPECIAL	81,22,231	9,26,754
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,89,75,959	25,05,805

			TOTAL (DDO)	1,89,75,959	25,05,805
			SENIOR MEDICAL OFFICER, I/C	2235	104-DEPOSIT
					10,000
					0
			PRIMARY HEALTH CENTER BALACHAUR		LINKED
					INSURANCE

NT PROVIDENT

200-OTHER

6,850

10,50,282

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

10,53,432

6,850

10,60,282

-----		*****			-----	
10,60,282		TOTAL (DDO)			10,53,432	6,850
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	5,09,768	57,408
5,67,176						
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		AND		
WELFARE		BAJAKHANA, JAITU		ADMINISTRATION		
				101-PREVENTION	1,26,04,845	15,15,136
1,41,19,981						
				AND CONTROL OF		
				DISEASES		
				102-SUBSIDIARY	54,58,541	6,45,622
61,04,163						
				HEALTH CENTRES		
				103-PRIMARY	2,40,79,994	24,17,928
2,64,97,922						
				HEALTH CENTRES		

76,04,485

20,96,260

5,69,89,987

10,000

104-COMMUNITY

68,96,881

7,07,604

HEALTH CENTRES

110-HOSPITAL

18,64,056

2,32,204

AND

DISPENSARIES

TOTAL (MH)

5,14,14,085

55,75,902

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

-----		*****	-----	
10,000		TOTAL (MH)	0	10,000

-----		*****	-----	
5,69,99,987		TOTAL (DDO)	5,14,14,085	55,85,902

2,18,50,951		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,96,17,579	22,33,372
		PRIMARY HEALTH CENTRE,		FAMILY WELFARE		
		BAJJAKHANNA		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	18,43,097	2,36,158
20,79,255						

FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		COMPONENT PLAN		
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WELFARE		BAJJAKHANNA		FOR SCHEDULED		
---------	--	-------------	--	---------------	--	--

CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,14,60,676	24,69,530
2,39,30,206						

-----		*****			-----	-----

		TOTAL (DDO)			2,14,60,676	24,69,530
2,39,30,206						

		SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	2,04,17,925	3,54,852
2,07,72,777						

		PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF		
--	--	-------------------------------	--	----------------	--	--

	DISEASES		
1,18,28,362	102-SUBSIDIARY	1,09,64,553	8,63,809
	HEALTH CENTRES		
1,53,96,960	103-PRIMARY	1,38,84,147	15,12,813
	HEALTH CENTRES		
75,12,472	104-COMMUNITY	68,03,210	7,09,262
	HEALTH CENTRES		
33,55,463	110-HOSPITAL	30,28,930	3,26,533
	AND		
	DISPENSARIES		
42,51,030	110-HOSPITALS	34,22,400	8,28,630
	AND		
	DISPENSARIES		

6,31,17,064		TOTAL (MH)	5,85,21,165	45,95,899

6,31,17,064		TOTAL (DDO)	5,85,21,165	45,95,899

1,67,350	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,50,615	16,735
	PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND		
	KALAN, FAZILKA		EVALUATION		
1,50,10,881			101-PREVENTION	1,32,81,351	17,29,530
			AND CONTROL OF		
			DISEASES		

83,04,731

102-SUBSIDIARY74,57,8798,46,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH CENTRES

HEALTH AND 67,82,434	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	103-PRIMARY	58,53,444	9,28,990
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES		
WELFARE		KALAN, FAZILKA				

65,27,476

104-COMMUNITY58,08,0997,19,377

HEALTH CENTRES

60,73,778

110-HOSPITALS54,30,0176,43,761

AND

DISPENSARIES

* * * * *

.....

4,28,66,650

TOTAL (MH)

3,79,81,405

48,85,245

.....

4,28,66,650

TOTAL (DDO)

3,79,81,405

48,85,245

6,73,832

SENIOR MEDICAL OFFICER, I/C

2210

001-DIRECTION

6,03,036

70,796

PRIMARY HEALTH CENTRE, GHARYALA

AND

ADMINISTRATION

1,03,17,775

101-PREVENTION

1,01,76,183

1,41,592

AND CONTROL OF

DISEASES

79,57,022	102-SUBSIDIARY	71,06,320	8,50,702
	HEALTH CENTRES		
1,60,34,089	103-PRIMARY	1,45,04,461	15,29,628
	HEALTH CENTRES		
71,64,612	104-COMMUNITY	64,51,219	7,13,393
	HEALTH CENTRES		
6,75,672	110-HOSPITAL	6,04,308	71,364
	AND		
70,36,675	DISPENSARIES		
	110-HOSPITALS	64,51,909	5,84,766
	AND		
	DISPENSARIES		

-----		*****	-----	
4,98,59,677		TOTAL (MH)	4,58,97,436	39,62,241

-----		*****	-----	
4,98,59,677		TOTAL (DDO)	4,58,97,436	39,62,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,67,350	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,50,615	16,735
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND		
--------	-----------------	---------------------------------	--	----------------	--	--

WELFARE	BHIMESHAH, FAZILKA	EVALUATION		
1,39,05,231		101-PREVENTION	1,25,37,333	13,67,898
		AND CONTROL OF		
		DISEASES		
71,417		102-HOMEOPATHY	71,417	0
1,06,23,619		102-SUBSIDIARY	97,46,793	8,76,826
		HEALTH CENTRES		
1,03,59,330		103-PRIMARY	95,62,010	7,97,320
		HEALTH CENTRES		
7,81,949		110-HOSPITAL	7,15,925	66,024
		AND		
		DISPENSARIES		
		110-HOSPITALS	42,86,779	5,14,694

48,01,473

AND

DISPENSARIES

4,07,10,369

TOTAL (MH)

3,70,70,872

36,39,497

4,07,10,369

TOTAL (DDO)

3,70,70,872

36,39,497

1,31,74,481

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

1,21,04,571

10,69,910

PRIMARY HEALTH CENTRE, SEKHAN

FAMILY WELFARE

KALAN (THATHI BHAI)

SERVICES

23,19,636

789-SPECIAL

20,79,430

2,40,206

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

1,54,94,117

TOTAL (MH)

1,41,84,001

13,10,116

1,54,94,117

TOTAL (DDO)

1,41,84,001

13,10,116

96,42,244

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

86,79,923

9,62,321

PRIMARY HEALTH CENTRE, ALAMWALA

FAMILY WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

HEALTH AND 18,96,660	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	16,62,572	2,34,088
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,ALAMWALA		COMPONENT PLAN		
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WELFARE				FOR SCHEDULED		
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CASTES

-----			*****		-----	-----

1,15,38,904			TOTAL (MH)		1,03,42,495	11,96,409
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1,15,38,904		TOTAL (DDO)			1,03,42,495	11,96,409
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		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	90,55,021	9,63,530
--	--	----------------------------	------	-----------	-----------	----------

1,00,18,551

PRIMARY HEALTH CENTRE, CHAK

FAMILY WELFARE

SHERWALA

SERVICES

69,05,181

789-SPECIAL

62,54,333

6,50,848

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,69,23,732

TOTAL (MH)

1,53,09,354

16,14,378

1,69,23,732

TOTAL (DDO)

1,53,09,354

16,14,378

66,17,049

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

60,86,122

5,30,927

	PRIMARY HEALTH CENTRE,DAROLI		FAMILY WELFARE	
	BHAI		SERVICES	
			789-SPECIAL	26,53,332
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

29,30,162		TOTAL (MH)	87,39,454	2,76,830

95,47,211		TOTAL (DDO)	87,39,454	8,07,757
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	99,89,454
1,09,69,635	PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE	9,80,181

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 54,80,718	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	49,32,848	5,47,870
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DHUDIKE		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

1,64,50,353			TOTAL(MH)		1,49,22,302	15,28,051

1,64,50,353

TOTAL (DDO)

1,49,22,302

15,28,051

1,16,46,241

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

1,04,67,261

11,78,980

PRIMARY HEALTH CENTRE, DODA

FAMILY WELFARE

SERVICES

26,91,553

789-SPECIAL

25,33,601

1,57,952

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,43,37,794

TOTAL (MH)

1,30,00,862

13,36,932

-----		*****			-----	
1,43,37,794	TOTAL (DDO)				1,30,00,862	13,36,932
97,60,147	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION		97,05,598	54,549
PRIMARY HEALTH CENTRE, KOT ISA			AND CONTROL OF			
KHAN			DISEASES			
1,02,11,422				102-SUBSIDIARY	92,35,928	9,75,494
			HEALTH CENTRES			
1,80,50,257				103-PRIMARY	1,52,98,911	27,51,346
			HEALTH CENTRES			
1,30,28,314				104-COMMUNITY	1,18,62,996	11,65,318
			HEALTH CENTRES			
15,52,212				110-HOSPITAL	15,34,212	18,000

AND

DISPENSARIES

-----	*****	-----
5,26,02,352	TOTAL (MH)	4,76,37,645 49,64,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 98,76,929	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	91,09,878	7,67,051
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		FAMILY WELFARE		
WELFARE		KHAN		SERVICES		

30,17,924			789-SPECIAL	27,75,162	2,42,762
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,28,94,853	TOTAL (MH)	1,18,85,040 10,09,813

-----	*****	-----
6,54,97,205	TOTAL (DDO)	5,95,22,685 59,74,520

50,92,609	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	46,30,807	4,61,802
	PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE		
			SERVICES		

20,28,599			789-SPECIAL	18,62,467	1,66,132
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
71,21,208	TOTAL (MH)	64,93,274 6,27,934

-----	*****	-----
71,21,208	TOTAL (DDO)	64,93,274 6,27,934

66,84,553	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	61,99,825	4,84,728
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PRIMARY HEALTH CENTRE, PATTO HIRA	FAMILY WELFARE SERVICES
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79,15,802			789-SPECIAL	72,17,144	6,98,658
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL(MH)		1,34,16,969	11,83,386
1,46,00,355					

-----	*****	-----			
	TOTAL(DDO)			1,34,16,969	11,83,386
1,46,00,355					

1,50,615	SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,33,880	16,735
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC HEALTH CENTRE, KHUI KHERE	STATISTICS AND
	EVALUATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,54,46,450	17,74,315
1,72,20,765						

FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE	AND CONTROL OF
WELFARE			DISEASES

1,03,46,755			102-SUBSIDIARY	93,82,037	9,64,718
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HEALTH CENTRES

95,51,040			103-PRIMARY	88,02,580	7,48,460
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HEALTH CENTRES

90,83,633			104-COMMUNITY	76,50,543	14,33,090
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HEALTH CENTRES

31,68,533			110-HOSPITAL	28,52,766	3,15,767
-----------	--	--	--------------	-----------	----------

AND

DISPENSARIES

98,32,979			110-HOSPITALS	90,29,422	8,03,557
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AND

DISPENSARIES

-----		*****	-----		
5,93,54,320		TOTAL (MH)		5,32,97,678	60,56,642

-----	*****	-----			
5,93,54,320	TOTAL (DDO)			5,32,97,678	60,56,642

1,79,36,288	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	1,61,71,180	17,65,108
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	PUBLIC HEALTH CENTRE, SITTOGUNNO	AND CONTROL OF		
		DISEASES		
1,53,36,456		102-SUBSIDIARY	1,38,93,966	14,42,490
		HEALTH CENTRES		
1,49,38,879		103-PRIMARY	1,38,39,815	10,99,064
		HEALTH CENTRES		
1,21,08,208		104-COMMUNITY	1,09,24,648	11,83,560
		HEALTH CENTRES		
-----	*****	-----	-----	-----
6,03,19,831	TOTAL (MH)		5,48,29,609	54,90,222
-----	*****	-----	-----	-----
6,03,19,831	TOTAL (DDO)		5,48,29,609	54,90,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 17,51,237	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION	16,19,153	1,32,084
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		AND		
WELFARE				ADMINISTRATION		
				101-PREVENTION	1,62,88,406	7,21,648
1,70,10,054				AND CONTROL OF		
				DISEASES		

45,84,558	102-SUBSIDIARY	42,81,763	3,02,795
	HEALTH CENTRES		
2,17,28,657	103-PRIMARY	1,97,76,076	19,52,581
	HEALTH CENTRES		
94,02,036	110-HOSPITAL	82,64,365	11,37,671
	AND		
	DISPENSARIES		
-----	*****	-----	-----
11,47,96,373	TOTAL (MH)	10,50,59,372	97,37,001
76,980	2235 102-CHILD	76,980	0
	WELFARE		
12,913	200-OTHER	12,913	0

PROGRAMMES				

89,893	TOTAL (MH)		89,893	0

11,48,86,266	TOTAL (DDO)		10,51,49,265	97,37,001

33,80,089	SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	30,44,676	3,35,413
	HOSPITAL, RAJPURA		AND		
			ADMINISTRATION		
8,19,15,794			110-HOSPITAL	7,28,41,881	90,73,913
			AND		
			DISPENSARIES		

WELFARE

-----	*****	-----
8,53,11,833	TOTAL (DDO)	7,59,02,507 94,09,326

1,84,99,730	SENIOR MEDICAL OFFICER,MLA 2210 110-HOSPITAL	1,66,44,701 18,55,029
	HOSTAL CIVIL DISPENSARY, PB AND	
	SEC-4, CHANDIGARH DISPENSARIES	

-----	*****	-----
1,85,15,680	TOTAL (MH)	1,66,60,651 18,55,029

-----	*****	-----
10,38,11,563	TOTAL (DDO)	9,25,47,208 1,12,64,355

-----	*****	-----
7,23,950	TOTAL(DDO)	7,23,950 0

4,75,336	SENIOR MEDICAL OFFICER,NAUSHERA 2210	001-DIRECTION	4,25,272	50,064
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PUNIAN AT KAIRON

AND

ADMINISTRATION

101-PREVENTION

AND CONTROL OF

DISEASES

1,33,75,093		1,26,68,073	7,07,020
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 49,40,018	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	102-SUBSIDIARY	44,41,774	4,98,244
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		HEALTH CENTRES		
WELFARE						
2,17,51,308				103-PRIMARY	1,95,87,996	21,63,312
				HEALTH CENTRES		
39,85,524				104-COMMUNITY	34,81,450	5,04,074
				HEALTH CENTRES		
14,31,222				110-HOSPITAL	12,88,778	1,42,444
				AND		
				DISPENSARIES		

1,10,51,802		110-HOSPITALS	99,29,824	11,21,978
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AND

DISPENSARIES

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5,70,10,303	TOTAL (MH)	5,18,23,167	51,87,136
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5,70,10,303	TOTAL (DDO)	5,18,23,167	51,87,136
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29,92,439	SENIOR MEDICAL	2071	115-LEAVE	29,92,439	0
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OFFICER, P.H.C. BABA BAKALA	ENCASHMENT
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BENEFITS

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29,92,439	TOTAL (MH)	29,92,439	0
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1,08,76,083	2210	001-DIRECTION AND ADMINISTRATION	1,02,27,774	6,48,309
1,50,61,262		101-PREVENTION AND CONTROL OF DISEASES	1,35,60,094	15,01,168
1,59,74,649		102-SUBSIDIARY HEALTH CENTRES	1,34,65,502	25,09,147
2,41,80,587		103-PRIMARY HEALTH CENTRES	2,15,40,033	26,40,554
1,79,69,574		104-COMMUNITY HEALTH CENTRES	1,57,59,636	22,09,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 6,45,132	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	104-DRUG	6,45,132	0
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		CONTROL		
WELFARE						
1,15,21,286				110-HOSPITAL	1,02,51,002	12,70,284
				AND		
				DISPENSARIES		
1,46,13,519				110-HOSPITALS	1,31,40,374	14,73,145

AND

DISPENSARIES

TOTAL (MH)

9,85,89,547

1,22,52,545

TOTAL (DDO)

10,15,81,986

1,22,52,545

SENIOR MEDICAL OFFICER,PHC

2210

001-DIRECTION

2,11,640

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BOOTHGARH

AND

ADMINISTRATION

101-PREVENTION

86,84,452

10,12,276

AND CONTROL OF

DISEASES

39,04,035

102-SUBSIDIARY35,19,2373,84,798

HEALTH CENTRES

1,98,36,509

103-PRIMARY1,77,03,31321,33,196

HEALTH CENTRES

*****-----

3,36,48,912

TOTAL (MH)3,01,18,64235,30,270

*****-----

3,36,48,912

TOTAL (DDO)3,01,18,64235,30,270

12,14,276

SENIOR MEDICAL OFFICER,PHC2210001-DIRECTION11,33,71980,557

GHARAUNAND

ADMINISTRATION

2,04,37,401	101-PREVENTION	1,80,34,333	24,03,068
	AND CONTROL OF		
	DISEASES		
86,47,092	102-SUBSIDIARY	76,74,206	9,72,886
	HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 3,60,65,496	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	103-PRIMARY	3,25,94,563	34,70,933
FAMILY	WELFARE, PUNJAB	GHARAUN		HEALTH CENTRES		

WELFARE

1,50,000

110-HOSPITAL1,50,0000

AND

DISPENSARIES

9,820

110-HOSPITALS9,8200

AND

DISPENSARIES

*****-----

6,65,24,085

TOTAL (MH)5,95,96,64169,27,444

2,31,819

2235200-OTHER2,31,8190

PROGRAMMES

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2,31,819	TOTAL (MH)	2,31,819	0
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6,67,55,904	TOTAL (DDO)	5,98,28,460	69,27,444
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4,13,822	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	3,26,714	87,108
	HEALTH CENTER MUZZAFFERPUR		PROGRAMMES		

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4,13,822	TOTAL (MH)	3,26,714	87,108
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4,13,822	TOTAL (DDO)	3,26,714	87,108
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11,99,196	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,74,360	1,24,836
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HEALTH CENTER SARHALI	AND	ADMINISTRATION
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1,26,96,401			101-PREVENTION	1,24,98,335	1,98,066
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AND CONTROL OF	DISEASES
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57,67,664			102-SUBSIDIARY	52,60,286	5,07,378
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HEALTH CENTRES

1,37,19,651			103-PRIMARY	1,23,71,402	13,48,249
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HEALTH CENTRES

[illegible]

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6,05,55,818	TOTAL (DDO)	5,59,48,282 46,07,536

1,34,72,422	SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL	1,19,72,325 15,00,097
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HEALTH CENTER, SARHALI

FAMILY WELFARE

SERVICES

13,15,836	789-SPECIAL	11,81,222 1,34,614
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,47,88,258	TOTAL (MH)	1,31,53,547 16,34,711

-----		*****		-----	
1,47,88,258	TOTAL (DDO)			1,31,53,547	16,34,711
1,18,16,826	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,10,84,690	7,32,136
HEALTH CENTER, SUR SINGH			AND CONTROL OF		
			DISEASES		
41,27,245			102-SUBSIDIARY	36,29,159	4,98,086
			HEALTH CENTRES		
1,31,36,064			103-PRIMARY	1,14,28,011	17,08,053
			HEALTH CENTRES		
75,18,752			104-COMMUNITY	69,14,078	6,04,674
			HEALTH CENTRES		

13,68,624

110-HOSPITAL

12,25,140

1,43,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

DISPENSARIES

HEALTH AND 70,78,958	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	65,86,590	4,92,368
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FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		AND		
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WELFARE				DISPENSARIES		
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4,50,46,469			TOTAL (MH)		4,08,67,668	41,78,801
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4,50,46,469	TOTAL (DDO)			4,08,67,668	41,78,801
8,56,202	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,56,202	0
	HEALTH CENTRE		AND		
			ADMINISTRATION		
2,38,96,432			101-PREVENTION	2,04,20,180	34,76,252
			AND CONTROL OF		
			DISEASES		
2,00,17,093			102-SUBSIDIARY	1,85,81,689	14,35,404
			HEALTH CENTRES		
			103-PRIMARY	2,36,86,339	24,27,665

2,61,14,004

HEALTH CENTRES

90,68,196

104-COMMUNITY 68,24,515 22,43,681

HEALTH CENTRES

11,89,204

110-HOSPITAL 9,74,402 2,14,802

AND

DISPENSARIES

2,26,54,198

110-HOSPITALS 1,85,80,606 40,73,592

AND

DISPENSARIES

***** -----

10,37,95,329

TOTAL (MH) 8,99,23,933 1,38,71,396

8,51,648

2211001-DIRECTION8,51,6480

AND

ADMINISTRATION

11,35,22,489

101-RURAL10,30,17,7351,05,04,754

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 56,340	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	102-URBAN	56,340	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		FAMILY WELFARE		
WELFARE				SERVICES		

2,72,41,711	789-SPECIAL	2,44,76,211	27,65,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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14,16,72,188	TOTAL (MH)	12,84,01,934	1,32,70,254

12,17,557	2235	200-OTHER	12,00,102	17,455
		PROGRAMMES		

-----	*****	-----	-----
12,17,557	TOTAL (MH)	12,00,102	17,455

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24,66,85,074	TOTAL (DDO)	21,95,25,969	2,71,59,105
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66,434	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	66,434	0
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HEALTH CENTRE DAROLI BHAI	AND	ADMINISTRATION
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54,11,630			101-PREVENTION	54,11,630	0
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AND CONTROL OF	DISEASES
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71,04,116			102-SUBSIDIARY	66,91,356	4,12,760
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HEALTH CENTRES

94,07,108			103-PRIMARY	84,40,843	9,66,265
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HEALTH CENTRES

73,04,712			104-COMMUNITY	65,44,670	7,60,042
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HEALTH CENTRES

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2,92,94,000	TOTAL (MH)	2,71,54,933	21,39,067
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2,92,94,000	TOTAL (DDO)	2,71,54,933	21,39,067
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1,40,14,155	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,40,11,078	3,077
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HEALTH CENTRE DHUDIKE	AND CONTROL OF
	DISEASES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 78,79,135	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	70,72,261	8,06,874
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES		
WELFARE						
1,00,96,033				103-PRIMARY	89,83,368	11,12,665
				HEALTH CENTRES		
63,13,799				104-COMMUNITY	56,34,872	6,78,927
				HEALTH CENTRES		
1,54,76,980				110-HOSPITALS	1,40,20,797	14,56,183
				AND		
				DISPENSARIES		

5,37,80,102		TOTAL (MH)	4,97,22,376	40,57,726

5,37,80,102		TOTAL (DDO)	4,97,22,376	40,57,726

95,58,302	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	93,85,470	1,72,832
	HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF		
			DISEASES		

26,46,850			102-SUBSIDIARY	23,90,838	2,56,012
			HEALTH CENTRES		

1,86,52,671			103-PRIMARY	1,59,17,761	27,34,910
			HEALTH CENTRES		

1,08,56,645		104-COMMUNITY	98,89,662	9,66,983
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HEALTH CENTRES

66,23,446		110-HOSPITALS	60,48,397	5,75,049
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AND

DISPENSARIES

-----	*****	-----	-----
4,83,37,914	TOTAL (MH)	4,36,32,128	47,05,786

-----	*****	-----	-----
4,83,37,914	TOTAL (DDO)	4,36,32,128	47,05,786

93,73,939	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	86,08,511	7,65,428
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HEALTH CENTRE SUJJON

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 22,76,398	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	20,49,322	2,27,076
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE SUJJON		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

1,16,50,337			TOTAL (MH)		1,06,57,833	9,92,504

-----		*****		-----	
1,16,50,337	TOTAL (DDO)			1,06,57,833	9,92,504
2,18,65,145	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,96,96,213	21,68,932
HEALTH CENTRE VERKA			AND CONTROL OF		
			DISEASES		
68,21,587			102-SUBSIDIARY	60,70,514	7,51,073
			HEALTH CENTRES		
1,13,40,285			103-PRIMARY	1,02,39,193	11,01,092
			HEALTH CENTRES		
2,12,37,844			104-COMMUNITY	1,89,05,595	23,32,249
			HEALTH CENTRES		

7,10,592

110-HOSPITAL6,35,65274,940

AND

DISPENSARIES

71,45,686

110-HOSPITALS62,25,7149,19,972

AND

DISPENSARIES

*****-----

6,91,21,139

TOTAL (MH)6,17,72,88173,48,258

1,00,000

2235200-OTHER1,00,0000

PROGRAMMES

*****-----

1,00,000

TOTAL (MH)1,00,0000

-----		*****	-----	
6,92,21,139		TOTAL(DDO)	6,18,72,881	73,48,258

75,08,004		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	68,63,952	6,44,052
		HEALTH CENTRE, ADAMPUR		FAMILY WELFARE		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 24,07,693	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	22,03,547	2,04,146
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		COMPONENT PLAN		

WELFARE

FOR SCHEDULED

CASTES

99,15,697

TOTAL (MH)

90,67,499

8,48,198

99,15,697

TOTAL (DDO)

90,67,499

8,48,198

5,44,776

SENIOR MEDICAL OFFICER, PRIMARY 2210

001-DIRECTION

4,87,368

57,408

HEALTH CENTRE, ALAMWALA

AND

ADMINISTRATION

1,10,37,643

101-PREVENTION

99,18,379

11,19,264

AND CONTROL OF

	DISEASES		
1,38,62,278	102-SUBSIDIARY	1,25,26,735	13,35,543
	HEALTH CENTRES		
1,90,03,616	103-PRIMARY	1,69,91,211	20,12,405
	HEALTH CENTRES		
36,59,930	110-HOSPITAL	33,08,427	3,51,503
	AND		
	DISPENSARIES		
2,00,000	110-HOSPITALS	2,00,000	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,83,08,243	TOTAL (MH)	4,34,32,120	48,76,123

-----	*****	-----
4,83,08,243	TOTAL (DDO)	4,34,32,120 48,76,123

97,11,136	SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL	88,38,246 8,72,890
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HEALTH CENTRE, AMARGARH

FAMILY WELFARE

SERVICES

48,98,042	789-SPECIAL	43,83,749 5,14,293
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,46,09,178			TOTAL (MH)		1,32,21,995	13,87,183
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HEALTH AND 3,186	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	3,186	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		PROGRAMMES		
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WELFARE

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3,186			TOTAL (MH)		3,186	0
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1,46,12,364	TOTAL (DDO)			1,32,25,181	13,87,183
1,05,93,698	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	94,90,636	11,03,062
	HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF		
			DISEASES		
26,53,287			102-SUBSIDIARY	25,19,206	1,34,081
			HEALTH CENTRES		
3,08,78,982			103-PRIMARY	2,75,35,903	33,43,079
			HEALTH CENTRES		
2,00,82,807			104-COMMUNITY	1,85,64,629	15,18,178
			HEALTH CENTRES		
88,81,806			110-HOSPITALS	80,69,340	8,12,466
			AND		

DISPENSARIES

TOTAL (MH)

6,61,79,714

69,10,866

7,30,90,580

TOTAL (DDO)

6,61,79,714

69,10,866

7,30,90,580

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

1,20,82,610

11,90,762

1, 32, 73, 372

HEALTH CENTRE, BABA BAKALA

FAMILY WELFARE

SERVICES

789-SPECIAL

59,14,078

6,01,452

65,15,530

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
			TOTAL (MH)		1,79,96,688	17,92,214
1,97,88,902						

HEALTH AND 4,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	4,00,000	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		PROGRAMMES		
WELFARE						

2,01,88,902	TOTAL (MH)	1,83,96,688	17,92,214
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2,01,88,902	TOTAL (DDO)	1,83,96,688	17,92,214
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1,15,60,542	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,03,73,181	11,87,361
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HEALTH CENTRE, BALACHAUR	FAMILY WELFARE
	SERVICES

12,35,182			789-SPECIAL	11,17,145	1,18,037
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,27,95,724	TOTAL (MH)	1,14,90,326	13,05,398
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11,984		2235	200-OTHER	11,984	0
			PROGRAMMES		

-----		*****	-----		
11,984		TOTAL (MH)		11,984	0

-----	*****	-----			
1,28,07,708	TOTAL (DDO)			1,15,02,310	13,05,398

77,65,482	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	70,98,010	6,67,472
	HEALTH CENTRE, BALAIWALI		FAMILY WELFARE		
			SERVICES		

39,24,822			789-SPECIAL	35,79,866	3,44,956
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,16,90,304

TOTAL (MH)

1,06,77,876

10,12,428

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,16,90,304	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)
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1,06,77,876

10,12,428

FAMILY	WELFARE, PUNJAB				
WELFARE					
72,85,220	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	65,13,626	7,71,594
	HEALTH CENTRE, BALIANWALI		AND CONTROL OF		
			DISEASES		
16,91,496			102-SUBSIDIARY	14,89,636	2,01,860
			HEALTH CENTRES		
1,95,23,074			103-PRIMARY	1,78,03,123	17,19,951
			HEALTH CENTRES		
44,05,864			104-COMMUNITY	39,71,962	4,33,902
			HEALTH CENTRES		

40,00,408		110-HOSPITAL	35,92,626	4,07,782
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AND

DISPENSARIES

92,07,320		110-HOSPITALS	83,65,193	8,42,127
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AND

DISPENSARIES

-----	*****	-----
5,78,03,686	TOTAL (MH)	5,24,14,042 53,89,644

-----	*****	-----
5,78,03,686	TOTAL (DDO)	5,24,14,042 53,89,644

19,34,699	SENIOR MEDICAL OFFICER, PRIMARY 2210	101-PREVENTION	15,78,750	3,55,949
	HEALTH CENTRE, BARAPIND	AND CONTROL OF		

		DISEASES		
60,796		102-EMPLOYEES	60,796	0
		STATE INSURANCE		
		SCHEME		
13,42,719		102-SUBSIDIARY	11,30,061	2,12,658
		HEALTH CENTRES		
1,59,62,909		103-PRIMARY	1,33,20,838	26,42,071
		HEALTH CENTRES		
67,93,291		104-COMMUNITY	54,78,485	13,14,806
		HEALTH CENTRES		

[illegible]

42,95,929		TOTAL (MH)	38,67,802	4,28,127

3,03,90,343		TOTAL (DDO)	2,54,36,732	49,53,611

18,584	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	18,584	0
	HEALTH CENTRE, BARNALA		PROGRAMMES		

18,584		TOTAL (MH)	18,584	0

18,584		TOTAL (DDO)	18,584	0

12,34,488	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,18,320	1,16,168
	HEALTH CENTRE, BEHRAMPUR		AND ADMINISTRATION		
1,09,19,936			101-PREVENTION	1,06,83,124	2,36,812
			AND CONTROL OF DISEASES		
70,26,251			102-SUBSIDIARY	63,68,743	6,57,508
			HEALTH CENTRES		
1,53,78,034			103-PRIMARY	1,40,13,334	13,64,700
			HEALTH CENTRES		
13,67,916			104-COMMUNITY	12,29,732	1,38,184
			HEALTH CENTRES		

1,79,03,960

110-HOSPITAL

1,61,58,674

17,45,286

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DISPENSARIES

*****-----

5,38,30,585

TOTAL (MH)

4,95,71,927

42,58,658

HEALTH AND
93,70,821

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

84,34,623

9,36,198

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BEHRAMPUR

FAMILY WELFARE

WELFARE

31,68,788

1,25,39,609

8,81,752

8,81,752

SERVICES

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

28,65,788

3,03,000

1,13,00,411

12,39,198

8,81,752

0

8,81,752

0

6,72,51,946

TOTAL (DDO)

6,17,54,090

54,97,856

1,64,13,820

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

1,47,25,285

16,88,535

HEALTH CENTRE, BHADSO

FAMILY WELFARE

SERVICES

37,91,934

789-SPECIAL

34,80,739

3,11,195

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,02,05,754

TOTAL (MH)

1,82,06,024

19,99,730

2235 200-OTHER

52,102

0

52,102

PROGRAMMES

-----	*****	-----
52,102	TOTAL (MH)	52,102 0

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2,02,57,856	TOTAL (DDO)	1,82,58,126 19,99,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 3,34,74,083	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	3,00,98,301	33,75,782
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON	AND CONTROL OF		
WELFARE			DISEASES		
75,32,357			102-SUBSIDIARY	70,09,262	5,23,095
			HEALTH CENTRES		
3,22,26,683			103-PRIMARY	2,92,06,558	30,20,125
			HEALTH CENTRES		
93,23,366			104-COMMUNITY	85,56,346	7,67,020
			HEALTH CENTRES		
72,31,084			110-HOSPITALS	66,27,828	6,03,256
			AND		
			DISPENSARIES		

8,97,87,573	TOTAL (MH)	8,14,98,295	82,89,278
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2,08,535	2235	200-OTHER	8,535	2,00,000
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PROGRAMMES

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2,08,535	TOTAL (MH)	8,535	2,00,000
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8,99,96,108	TOTAL (DDO)	8,15,06,830	84,89,278
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47,055	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	47,055	0
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HEALTH CENTRE, BHAGTA	AND
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ADMINISTRATION

1,08,74,583	101-PREVENTION	97,25,129	11,49,454
	AND CONTROL OF		
	DISEASES		
58,36,262	102-SUBSIDIARY	53,41,748	4,94,514
	HEALTH CENTRES		
2,04,90,542	103-PRIMARY	1,86,48,294	18,42,248
	HEALTH CENTRES		
60,83,176	104-COMMUNITY	56,33,749	4,49,427
	HEALTH CENTRES		
77,89,332	110-HOSPITALS	70,46,028	7,43,304

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND

DISPENSARIES

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5,11,20,950	TOTAL (MH)	4,64,42,003	46,78,947
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HEALTH AND 99,39,372	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	89,51,586	9,87,786
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		FAMILY WELFARE
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WELFARE				SERVICES
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30,04,396				789-SPECIAL	27,61,952	2,42,444
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,17,13,538

12,30,230

1,29,43,768

TOTAL (DDO)

5,81,55,541

59,09,177

6,40,64,718

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

9,76,167

2,13,956

11,90,123

HEALTH CENTRE, BHAM

AND

ADMINISTRATION

101-PREVENTION

62,34,689

5,94,280

68,28,969

AND CONTROL OF

DISEASES

19,19,120	102-SUBSIDIARY	15,19,896	3,99,224
	HEALTH CENTRES		
1,23,93,108	103-PRIMARY	1,00,63,340	23,29,768
	HEALTH CENTRES		
12,69,850	104-COMMUNITY	10,21,536	2,48,314
	HEALTH CENTRES		
2,03,36,982	110-HOSPITAL	1,61,49,679	41,87,303
	AND		
	DISPENSARIES		
62,00,651	110-HOSPITALS	49,81,826	12,18,825
	AND		
	DISPENSARIES		

TOTAL (MH)

4,09,47,133

91,91,670

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

4,09,47,133

91,91,670

5,01,38,803

20,33,396	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	18,64,923	1,68,473
	HEALTH CENTRE, BHARATGARH		AND		
			ADMINISTRATION		
1,21,08,682			101-PREVENTION	1,08,86,412	12,22,270
			AND CONTROL OF		
			DISEASES		
60,50,272			102-SUBSIDIARY	55,10,599	5,39,673
			HEALTH CENTRES		
1,12,53,356			103-PRIMARY	1,02,13,249	10,40,107
			HEALTH CENTRES		
37,83,333			104-COMMUNITY	34,48,597	3,34,736
			HEALTH CENTRES		
			110-HOSPITAL	18,86,647	1,79,601

20,66,248

AND

DISPENSARIES

74,11,789

110-HOSPITALS

67,19,581

6,92,208

AND

DISPENSARIES

9,48,45,879

TOTAL (MH)

8,14,77,141

1,33,68,738

83,88,964

2211

101-RURAL

75,88,549

8,00,415

FAMILY WELFARE

SERVICES

39,44,662

789-SPECIAL

34,95,658

4,49,004

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,23,33,626	TOTAL (MH)	1,10,84,207 12,49,419

1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,00,000	TOTAL (MH)	1,00,000	0
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10,72,79,505	TOTAL (DD0)	9,26,61,348	1,46,18,157

HEALTH AND 84,39,977	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	82,73,893	1,66,084
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH	AND CONTROL OF		
WELFARE			DISEASES		
34,97,595			102-SUBSIDIARY	31,05,239	3,92,356
			HEALTH CENTRES		
1,82,25,826			103-PRIMARY	1,62,83,393	19,42,433
			HEALTH CENTRES		
			110-HOSPITAL	79,58,651	7,78,154

87,36,805

AND

DISPENSARIES

2,000

110-HOSPITALS

2,000

0

AND

DISPENSARIES

3,89,02,203

TOTAL (MH)

3,56,23,176

32,79,027

80,18,097

2211

101-RURAL

74,37,005

5,81,092

FAMILY WELFARE

SERVICES

54,66,769

789-SPECIAL

54,23,369

43,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,34,84,866	TOTAL (MH)	1,28,60,374 6,24,492

1,97,292	2235 200-OTHER	1,97,292 0
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PROGRAMMES

-----	*****	-----
1,97,292	TOTAL (MH)	1,97,292 0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
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TOTAL (DDO)					4,86,80,842	39,03,519	
5,25,84,361							
HEALTH AND 38,20,937	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	34,91,433	3,29,504	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		AND			
WELFARE		GURDASPUR		ADMINISTRATION			
1,88,35,350						1,67,01,260	21,34,090
				101-PREVENTION			
				AND CONTROL OF			
				DISEASES			
67,43,668						61,35,408	6,08,260
				102-SUBSIDIARY			
				HEALTH CENTRES			

2,72,45,331

103-PRIMARY2,47,02,63025,42,701

HEALTH CENTRES

23,96,219

110-HOSPITAL21,52,4272,43,792

AND

DISPENSARIES

1,09,68,134

110-HOSPITALS1,00,00,5399,67,595

AND

DISPENSARIES

*****-----

7,02,06,931

TOTAL (MH)6,33,80,98968,25,942

1,78,21,109

2211101-RURAL1,59,54,69918,66,410

FAMILY WELFARE

			SERVICES		
52,27,434			789-SPECIAL	47,69,132	4,58,302
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,07,23,831	23,24,712

			TOTAL (DDO)	13,25,88,370	1,30,54,173
2,75,032		SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	2,03,852	71,180
		HEALTH CENTRE, BHUNGA	AND		
			ADMINISTRATION		

84,69,606

101-PREVENTION68,90,24915,79,357

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISEASES

HEALTH AND 12,91,547	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	10,31,066	2,60,481
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		HEALTH CENTRES		
WELFARE						

1,00,39,588

103-PRIMARY82,08,23918,31,349

HEALTH CENTRES

43,50,870		104-COMMUNITY	33,14,135	10,36,735
		HEALTH CENTRES		
41,31,191		110-HOSPITAL	35,64,598	5,66,593
		AND		
		DISPENSARIES		
66,85,864		110-HOSPITALS	53,83,677	13,02,187
		AND		
		DISPENSARIES		
-----	*****	-----		
3,52,43,698		TOTAL (MH)	2,85,95,816	66,47,882
1,08,64,789	2211	101-RURAL	99,72,889	8,91,900

			FAMILY WELFARE	
			SERVICES	
			789-SPECIAL	14,39,644
			1,81,238	
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

			TOTAL (MH)	1,14,12,533
			10,73,138	

			TOTAL (DDO)	4,00,08,349
			77,21,020	

			SENIOR MEDICAL OFFICER, PRIMARY	2211
			101-RURAL	1,39,64,578
			10,93,886	
			HEALTH CENTRE, BUDHAWAR	
			FAMILY WELFARE	

		SERVICES		
7,78,243		789-SPECIAL	5,49,825	2,28,418
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,58,36,707		TOTAL (MH)	1,45,14,403	13,22,304

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 11,103	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2235	102-CHILD	11,103	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR	WELFARE
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WELFARE

-----	*****	-----
11,103	TOTAL (MH)	11,103 0

-----	*****	-----
1,58,47,810	TOTAL (DDO)	1,45,25,506 13,22,304

86,66,043	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	77,37,737	9,28,306
	HEALTH CENTRE, BUDLADA		AND CONTROL OF		
			DISEASES		

1,09,32,668			102-SUBSIDIARY	98,47,767	10,84,901
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	HEALTH CENTRES		
3,93,77,391	103-PRIMARY	3,59,60,057	34,17,334
	HEALTH CENTRES		
77,65,281	104-COMMUNITY	69,81,390	7,83,891
	HEALTH CENTRES		
1,16,84,743	110-HOSPITAL	1,06,51,283	10,33,460
	AND		
	DISPENSARIES		
69,43,134	110-HOSPITALS	61,62,853	7,80,281
	AND		
	DISPENSARIES		
-----	*****	-----	-----
8,53,69,260	TOTAL (MH)	7,73,41,087	80,28,173

1,13,56,162	2211	101-RURAL	1,02,35,580	11,20,582
		FAMILY WELFARE		
		SERVICES		
31,91,959		789-SPECIAL	28,77,124	3,14,835
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,45,48,121		TOTAL (MH)	1,31,12,704	14,35,417

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	AND CONTROL OF		
	DISEASES		
48,47,510	102-SUBSIDIARY	37,67,423	10,80,087
	HEALTH CENTRES		
26,53,472	103-PRIMARY	20,99,444	5,54,028
	HEALTH CENTRES		
30,38,291	110-HOSPITAL	21,15,420	9,22,871
	AND		
	DISPENSARIES		
37,21,431	110-HOSPITALS	29,78,290	7,43,141
	AND		
	DISPENSARIES		
-----	*****	-----	-----

3,85,93,457

TOTAL (MH)

3,26,94,174

58,99,283

61,04,590

2211

101-RURAL

54,96,504

6,08,086

FAMILY WELFARE

SERVICES

36,17,788

789-SPECIAL

33,27,832

2,89,956

COMPONENT PLAN

FOR SCHEDULED

CASTES

97,22,378

TOTAL (MH)

88,24,336

8,98,042

13,36,85,095

TOTAL (DDO)

11,88,59,597

1,48,25,498

1,51,02,776	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,50,37,802	64,974
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF		
				DISEASES		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,74,31,877	10,66,092
1,84,97,969						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES		
WELFARE						

1,72,58,077	103-PRIMARY	1,55,01,718	17,56,359
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HEALTH CENTRES

79,79,397	104-COMMUNITY	62,59,922	17,19,475
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HEALTH CENTRES

1,68,43,331	110-HOSPITALS	1,56,10,689	12,32,642
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AND

DISPENSARIES

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7,56,81,550	TOTAL (MH)	6,98,42,008	58,39,542
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7,56,81,550	TOTAL (DDO)	6,98,42,008	58,39,542
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1,03,13,374	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	92,63,436	10,49,938
	HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF		
			DISEASES		
62,93,793			102-SUBSIDIARY	56,47,976	6,45,817
			HEALTH CENTRES		
1,31,29,009			103-PRIMARY	1,12,99,323	18,29,686
			HEALTH CENTRES		
3,07,29,563			104-COMMUNITY	2,82,76,903	24,52,660
			HEALTH CENTRES		
61,676			110-HOSPITAL	61,676	0
			AND		
			DISPENSARIES		
87,32,628			110-HOSPITALS	79,04,872	8,27,756

AND

DISPENSARIES

-----	*****	-----	-----
6,92,60,043	TOTAL (MH)	6,24,54,186	68,05,857

91,12,552	2211	101-RURAL	82,29,568	8,82,984
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FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

HEALTH AND 19,84,978	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	17,85,062	1,99,916
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		COMPONENT PLAN		
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WELFARE				FOR SCHEDULED		
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CASTES

-----			*****		-----	-----
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1,10,97,530			TOTAL (MH)		1,00,14,630	10,82,900
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8,03,57,573		TOTAL (DDO)			7,24,68,816	78,88,757
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1,55,22,972		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,38,76,272	16,46,700
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		HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF		
				DISEASES		

5,09,801

102-SUBSIDIARY

4,90,719

19,082

HEALTH CENTRES

1,72,03,248

103-PRIMARY

1,56,81,967

15,21,281

HEALTH CENTRES

58,21,953

104-COMMUNITY

53,24,634

4,97,319

HEALTH CENTRES

72,63,761

110-HOSPITALS

64,73,876

7,89,885

AND

DISPENSARIES

*****-----

4,63,21,735

TOTAL (MH)

4,18,47,468

44,74,267

98,20,738

2211

101-RURAL

91,53,862

6,66,876

SERVICES

3,20,246

CASTES

9,87,122

54,61,389

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 1,20,43,697	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	96,56,154	23,87,543
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE		
WELFARE				SERVICES		
13,09,408				789-SPECIAL	10,32,188	2,77,220
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,61,93,851	TOTAL (MH)				2,25,41,966	36,51,885

-----		*****			-----	
7,25,15,586	TOTAL (DDO)				6,43,89,434	81,26,152
65,76,076	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		59,37,993	6,38,083
HEALTH CENTRE, DABWALA KALAN			FAMILY WELFARE			
			SERVICES			
33,16,941			789-SPECIAL		28,83,078	4,33,863
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
98,93,017	TOTAL (MH)				88,21,071	10,71,946

-----		*****		-----		
98,93,017	TOTAL (DDO)			88,21,071	10,71,946	
1,81,46,691	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,66,21,059	15,25,632	
HEALTH CENTRE, DHANAULA			AND CONTROL OF			
			DISEASES			
72,00,182				102-SUBSIDIARY	65,74,669	6,25,513
			HEALTH CENTRES			
2,94,23,171				103-PRIMARY	2,69,17,787	25,05,384
			HEALTH CENTRES			
73,20,611				104-COMMUNITY	66,06,537	7,14,074
			HEALTH CENTRES			
			110-HOSPITAL	35,53,891	2,66,274	

1,76,39,103	2211	101-RURAL	1,57,38,821	19,00,282
		FAMILY WELFARE		
		SERVICES		
29,85,197		789-SPECIAL	27,77,792	2,07,405
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
2,06,24,300		TOTAL (MH)	1,85,16,613	21,07,687
-----	*****	-----	-----	-----
9,34,68,871		TOTAL (DDO)	8,49,90,271	84,78,600

1,04,300	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,04,300	0
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	HEALTH CENTRE, DHANOLA		PROGRAMMES		
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1,04,300		TOTAL (MH)		1,04,300	0
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1,04,300		TOTAL (DD0)		1,04,300	0
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28,96,258	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	26,69,002	2,27,256
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	HEALTH CENTRE, DHIANPUR		AND		
			ADMINISTRATION		

1,45,66,059			101-PREVENTION	1,40,72,304	4,93,755
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			AND CONTROL OF		
			DISEASES		

40,78,981	102-SUBSIDIARY	36,67,730	4,11,251
	HEALTH CENTRES		
1,83,76,092	103-PRIMARY	1,51,88,315	31,87,777
	HEALTH CENTRES		
2,59,89,289	110-HOSPITAL	2,36,72,459	23,16,830
	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				DISPENSARIES		

HEALTH AND WELFARE, 1,00,000	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DHIANPUR	2210	110-HOSPITALS AND DISPENSARIES	1,00,000	0

6,60,06,679			TOTAL (MH)		5,93,69,810	66,36,869
2,00,000			2235	200-OTHER PROGRAMMES	2,00,000	0

2,00,000			TOTAL (MH)		2,00,000	0
*****			-----			
6,62,06,679	TOTAL (DDO)				5,95,69,810	66,36,869

34,12,132	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	30,28,644	3,83,488
	HEALTH CENTRE, DHILLWAN		AND		
			ADMINISTRATION		
1,26,28,333			101-PREVENTION	1,25,77,585	50,748
			AND CONTROL OF		
			DISEASES		
7,99,884			102-SUBSIDIARY	7,01,884	98,000
			HEALTH CENTRES		
1,48,42,157			103-PRIMARY	1,35,07,362	13,34,795
			HEALTH CENTRES		
80,84,329			104-COMMUNITY	74,06,460	6,77,869
			HEALTH CENTRES		

1,36,25,779	110-HOSPITALS	1,21,31,165	14,94,614
	AND		
	DISPENSARIES		

-----	*****	-----	-----
5,33,92,614	TOTAL(MH)	4,93,53,100	40,39,514

1,00,56,684	2211	101-RURAL	1,00,56,684	0
		FAMILY WELFARE		
		SERVICES		

13,32,958		789-SPECIAL	13,32,958	0
		COMPONENT PLAN		

WELFARE

15,391

TOTAL (MH)

15,391

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15,391

TOTAL (DDO)

15,391

 θ

7,89,608

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

7,08,396

81,212

HEALTH CENTRE, DODA

AND

ADMINISTRATION

1,16,80,428

101-PREVENTION

1,03,66,112

13,14,316

AND CONTROL OF

DISEASES

67,38,587	102-SUBSIDIARY	60,87,187	6,51,400
	HEALTH CENTRES		
2,64,64,385	103-PRIMARY	2,35,44,190	29,20,195
	HEALTH CENTRES		
40,71,232	104-COMMUNITY	38,14,508	2,56,724
	HEALTH CENTRES		
68,23,450	110-HOSPITALS	65,50,022	2,73,428
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,65,67,690	TOTAL (MH)	5,10,70,415	54,97,275

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5,65,67,690	TOTAL(DDO)	5,10,70,415	54,97,275

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 92,56,566	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	91,96,914	59,652
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		AND CONTROL OF		
WELFARE				DISEASES		
56,94,758				102-SUBSIDIARY	50,58,116	6,36,642
				HEALTH CENTRES		

1,76,37,720

103-PRIMARY

1,64,21,375

12,16,345

HEALTH CENTRES

1,05,83,707

110-HOSPITALS

87,22,856

18,60,851

AND

DISPENSARIES

4,31,72,751

TOTAL (MH)

3,93,99,261

37,73,490

90,65,309

2211

101-RURAL

86,27,916

4,37,393

FAMILY WELFARE

SERVICES

31,28,809

789-SPECIAL

24,59,048

6,69,761

COMPONENT PLAN

FOR SCHEDULED

CASTES

1, 21, 94, 118

TOTAL (MH)

1,10,86,964

11,07,154

5,53,66,869

TOTAL (DDO)

5,04,86,225

48,80,644

23,23,404

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

23,14,422

8,982

HEALTH CENTRE, FATEGARH CHURIAN

AND

ADMINISTRATION

1,18,32,029

101-PREVENTION

1,18,32,029

0

AND CONTROL OF

DISEASES

72,15,529	102-SUBSIDIARY	66,53,217	5,62,312
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HEALTH CENTRES

1,64,20,317	103-PRIMARY	1,47,88,183	16,32,134
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HEALTH CENTRES

15,18,188	104-COMMUNITY	13,75,176	1,43,012
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	1,21,59,049	11,13,015
1,32,72,064						

FAMILY WELFARE, PUNJAB HEALTH CENTRE, FATEGARH CHURIAN AND

WELFARE DISPENSARIES

1,04,63,563	110-HOSPITALS	93,57,933	11,05,630
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AND

DISPENSARIES

6,30,45,094	TOTAL (MH)	5,84,80,009	45,65,085
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79,86,847	2211	101-RURAL	79,86,847	0
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FAMILY WELFARE

SERVICES

14,61,788	789-SPECIAL	12,98,496	1,63,292
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COMPONENT PLAN

FOR SCHEDULED

CASTES

94,48,635

TOTAL (MH)

92,85,343

1,63,292

7,24,93,729

TOTAL (DDO)

6,77,65,352

47,28,377

1,17,91,171

SENIOR MEDICAL OFFICER, PRIMARY

2210

101-PREVENTION

1,13,51,333

4,39,838

HEALTH CENTRE, FEROZESHAH

AND CONTROL OF

DISEASES

102-SUBSIDIARY

85,54,861

9,53,985

HEALTH CENTRES

95,08,846

1,41,52,647	103-PRIMARY	1,30,71,843	10,80,804
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HEALTH CENTRES

69,12,745	104-COMMUNITY	58,36,921	10,75,824
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HEALTH CENTRES

22,39,422	110-HOSPITAL	20,89,233	1,50,189
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AND

DISPENSARIES

85,20,025	110-HOSPITALS	77,33,953	7,86,072
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AND

DISPENSARIES

-----	*****	-----	-----
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5,31,24,856	TOTAL (MH)	4,86,38,144	44,86,712
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,00,07,301	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	92,57,595	7,49,706
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		FAMILY WELFARE		
WELFARE				SERVICES		
23,46,217				789-SPECIAL	19,59,162	3,87,055
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
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			TOTAL (MH)			
					1,12,16,757	11,36,761

1,23,53,518

----- ***** -----

6,54,78,374 TOTAL (DDO) 5,98,54,901 56,23,473

1,29,50,603 SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 1,16,55,032 12,95,571

HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

52,63,944 789-SPECIAL 47,75,445 4,88,499

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

1,82,14,547 TOTAL (MH) 1,64,30,477 17,84,070

-----	*****	-----
1,82,14,547	TOTAL (DDO)	1,64,30,477 17,84,070

1,21,51,117	SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL	1,10,42,693 11,08,424
	HEALTH CENTRE, GURUHARSAHAI	FAMILY WELFARE
		SERVICES

21,13,753	789-SPECIAL	18,57,595 2,56,158
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
1,42,64,870	TOTAL (MH)	1,29,00,288 13,64,582

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1,42,64,870	TOTAL(DDO)	1,29,00,288	13,64,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 1,19,95,075	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,09,19,055	10,76,020
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE		
WELFARE				SERVICES		
11,17,871				789-SPECIAL	11,17,871	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

2,49,37,214

24,40,602

2235

200-OTHER

2,00,000

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PROGRAMMES

TOTAL (MH)

2,00,000

 θ

TOTAL (DDO)

2,51,37,214

24,40,602

7,18,176	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,44,012	74,164
	HEALTH CENTRE, HATHAUR		AND		
			ADMINISTRATION		
86,29,602			101-PREVENTION	77,47,840	8,81,762
			AND CONTROL OF		
			DISEASES		
14,43,767			102-SUBSIDIARY	13,45,192	98,575
			HEALTH CENTRES		
1,10,11,599			103-PRIMARY	98,79,455	11,32,144
			HEALTH CENTRES		
8,22,212			104-COMMUNITY	8,22,212	0
			HEALTH CENTRES		

1,69,95,571

110-HOSPITALS

1,55,03,855

14,91,716

AND

DISPENSARIES

3,96,20,927

TOTAL(MH)

3,59,42,566

36,78,361

1,23,83,761

2211

101-RURAL

1,11,21,058

12,62,703

FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

HEALTH AND 78,01,088	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	69,91,132	8,09,956
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR	COMPONENT PLAN
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WELFARE			FOR SCHEDULED
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CASTES

-----	*****	-----
2,01,84,849	TOTAL (MH)	1,81,12,190 20,72,659

-----	*****	-----
5,98,05,776	TOTAL (DDO)	5,40,54,756 57,51,020

5,21,507	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,21,507	0
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HEALTH CENTRE, JAIMAL SINGH	AND
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ADMINISTRATION

87,00,619	101-PREVENTION	77,79,155	9,21,464
	AND CONTROL OF		
	DISEASES		
94,80,071	102-SUBSIDIARY	87,04,136	7,75,935
	HEALTH CENTRES		
75,46,402	103-PRIMARY	65,73,705	9,72,697
	HEALTH CENTRES		
12,79,189	104-COMMUNITY	11,35,379	1,43,810
	HEALTH CENTRES		
95,42,546	110-HOSPITAL	85,37,123	10,05,423
	AND		
	DISPENSARIES		

68,37,618			110-HOSPITALS	62,30,503	6,07,115
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AND

DISPENSARIES

-----		*****	-----
4,39,07,952		TOTAL (MH)	3,94,81,508 44,26,444

-----	*****	-----
4,39,07,952	TOTAL (DDO)	3,94,81,508 44,26,444

62,77,817	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	57,06,672	5,71,145
	HEALTH CENTRE, JAMSHER KHAS	FAMILY WELFARE		
		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 74,64,511	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	67,60,764	7,03,747
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,37,42,328			TOTAL (MH)		1,24,67,436	12,74,892
-----		*****			-----	-----
1,37,42,328		TOTAL (DDO)			1,24,67,436	12,74,892

9,34,789	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	8,44,721	90,068
	HEALTH CENTRE, JAND SAHIB		AND		
			ADMINISTRATION		
1,03,57,101			101-PREVENTION	92,51,545	11,05,556
			AND CONTROL OF		
			DISEASES		
45,00,480			102-SUBSIDIARY	40,55,326	4,45,154
			HEALTH CENTRES		
1,88,25,232			103-PRIMARY	1,67,43,042	20,82,190
			HEALTH CENTRES		
1,57,93,852			104-COMMUNITY	1,42,15,526	15,78,326
			HEALTH CENTRES		

78,65,537

110-HOSPITALS71,61,7557,03,782

AND

DISPENSARIES

*****-----

5,82,76,991

TOTAL (MH)5,22,71,91560,05,076

1,85,91,820

2211101-RURAL1,68,29,75817,62,062

FAMILY WELFARE

SERVICES

22,27,345

789-SPECIAL20,59,3391,68,006

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,08,19,165

TOTAL (MH)

1,88,89,097

19,30,068

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7,90,96,156		TOTAL (DDO)			7,11,61,012	79,35,144

HEALTH AND 35,21,454	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	32,68,295	2,53,159
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA		FAMILY WELFARE		
WELFARE				SERVICES		

21,54,584		789-SPECIAL	19,08,016	2,46,568
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,64,95,203	TOTAL (MH)	2,40,65,408 24,29,795

-----	*****	-----
8,47,72,194	TOTAL (DDO)	7,63,37,323 84,34,871

87,96,849	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	79,87,528	8,09,321
	HEALTH CENTRE, JANDWAL	FAMILY WELFARE		
		SERVICES		

22,31,275		789-SPECIAL	20,21,800	2,09,475
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,10,28,124	TOTAL (MH)	1,00,09,328	10,18,796
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1,10,28,124	TOTAL (DDO)	1,00,09,328	10,18,796
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1,23,53,533	SENIOR MEDICAL OFFICER, PRIMARY 2210	101-PREVENTION	1,21,32,057	2,21,476
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HEALTH CENTRE, KAHNUWAN

AND CONTROL OF

DISEASES

83,05,916		102-SUBSIDIARY	75,31,471	7,74,445
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		HEALTH CENTRES		
82,51,478		103-PRIMARY	71,50,874	11,00,604

		HEALTH CENTRES		
30,28,660		104-COMMUNITY	26,12,184	4,16,476

		HEALTH CENTRES		
2,36,08,048		110-HOSPITAL	2,04,47,706	31,60,342

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISPENSARIES						
HEALTH AND 1,20,24,578	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,07,90,429	12,34,149
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		AND		

WELFARE				DISPENSARIES		
*****					-----	-----

6,75,72,213			TOTAL (MH)		6,06,64,721	69,07,492

*****					-----	-----

6,75,72,213		TOTAL (DDO)			6,06,64,721	69,07,492

35,72,083		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	31,41,349	4,30,734
		HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE		
				SERVICES		

44,45,626			789-SPECIAL	40,69,494	3,76,132
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		72,10,843	8,06,866

		TOTAL (DDO)		72,10,843	8,06,866
1,25,40,058	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,16,22,685	9,17,373
	HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE		
			SERVICES		
17,95,237			789-SPECIAL	17,95,237	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,43,35,295

TOTAL (MH)	1,34,17,922	9,17,373
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35,248

2235	200-OTHER	35,248	0
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PROGRAMMES

35,248

TOTAL (MH)	35,248	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			1,34,53,170	9,17,373
1,43,70,543						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	41,23,436	0
41,23,436						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		ENCASHMENT		
WELFARE				BENEFITS		

			TOTAL (MH)		41,58,684	0
41,58,684						
			2210	101-PREVENTION	1,21,33,780	3,17,348
1,24,51,128						

	AND CONTROL OF		
	DISEASES		
93,23,381	102-SUBSIDIARY	86,34,304	6,89,077
	HEALTH CENTRES		
1,05,42,910	103-PRIMARY	95,50,865	9,92,045
	HEALTH CENTRES		
1,79,31,477	104-COMMUNITY	1,63,27,924	16,03,553
	HEALTH CENTRES		
23,869	110-HOSPITAL	23,869	0
	AND		
	DISPENSARIES		
77,37,905	110-HOSPITALS	69,80,646	7,57,259
	AND		

		DISPENSARIES					

		TOTAL (MH)	5,36,51,388	43,59,282			
5,80,10,670							

		TOTAL (DDO)	7,12,27,994	52,76,655			
7,65,04,649							
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	83,72,721	9,19,176	
92,91,897	HEALTH CENTRE, KALO MAJRA		AND CONTROL OF				
		DISEASES					
		102-SUBSIDIARY				14,80,469	1,39,726
16,20,195			HEALTH CENTRES				
		103-PRIMARY				2,09,06,942	22,88,146

2,31,95,088

HEALTH CENTRES

57,77,752

104-COMMUNITY 53,00,810 4,76,942

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 27,29,753	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	24,40,091	2,89,662
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND		
WELFARE				DISPENSARIES		

4,26,14,685	TOTAL (MH)	3,85,01,033	41,13,652
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4,26,14,685	TOTAL (DD0)	3,85,01,033	41,13,652
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87,03,143	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	78,01,793	9,01,350
	HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE		
	PATIALA		SERVICES		

18,44,616			789-SPECIAL	16,59,104	1,85,512
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----	-----
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1,05,47,759	TOTAL (MH)	94,60,897	10,86,862
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2,20,839	2235	200-OTHER	2,20,839	0
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PROGRAMMES

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2,20,839	TOTAL (MH)	2,20,839	0
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1,07,68,598	TOTAL (DDO)	96,81,736	10,86,862
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17,42,541	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	16,89,353	53,188
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HEALTH CENTRE, KARTARPUR	AND
ADMINISTRATION	

101-PREVENTION	79,47,567	7,81,510
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87,29,077

AND CONTROL OF

DISEASES

10,51,341

102-SUBSIDIARY

8,75,860

1,75,481

HEALTH CENTRES

90,52,491

103-PRIMARY

68,45,648

22,06,843

HEALTH CENTRES

25,43,592

104-COMMUNITY

22,36,355

3,07,237

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

				HEALTH CENTRES			
HEALTH AND 17,71,909	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY			2210	110-HOSPITALS	14,89,606	2,82,303
FAMILY	WELFARE, PUNJAB				AND		
WELFARE					DISPENSARIES		
-----				***** -----			
2,48,90,951				TOTAL (MH)		2,10,84,389	38,06,562

-----	*****	-----
1,04,24,560	TOTAL (MH)	92,97,140 11,27,420

-----	*****	-----
3,53,15,511	TOTAL (DDO)	3,03,81,529 49,33,982

1,89,70,973	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,88,40,773	1,30,200
	HEALTH CENTRE, KASSOANA		AND CONTROL OF		
			DISEASES		
83,69,218			102-SUBSIDIARY	75,10,085	8,59,133
			HEALTH CENTRES		
1,37,09,897			103-PRIMARY	1,22,82,912	14,26,985
			HEALTH CENTRES		

1,68,35,883	104-COMMUNITY	1,47,25,146	21,10,737
	HEALTH CENTRES		
73,51,917	110-HOSPITALS	65,82,624	7,69,293
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,52,37,888	TOTAL (MH)	5,99,41,540	52,96,348
-----	*****	-----	-----
6,52,37,888	TOTAL (DDO)	5,99,41,540	52,96,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
HEALTH AND 1,07,20,048	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	95,04,212	12,15,836
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOWANA		FAMILY WELFARE		
WELFARE				SERVICES		
40,28,912				789-SPECIAL	36,26,510	4,02,402
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----				*****	-----	-----
1,47,48,960			TOTAL (MH)		1,31,30,722	16,18,238

1,47,48,960		TOTAL (DDO)			1,31,30,722	16,18,238
1,26,12,280		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,14,30,680	11,81,600
		HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE		
				SERVICES		
70,04,796				789-SPECIAL	63,03,985	7,00,811
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,96,17,076		TOTAL (MH)			1,77,34,665	18,82,411

3,39,913		2235	200-OTHER	2,85,579	54,334
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PROGRAMMES

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3,39,913		TOTAL (MH)		2,85,579	54,334
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1,99,56,989		TOTAL (DDO)		1,80,20,244	19,36,745
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1,36,59,512	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,21,24,354	15,35,158
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HEALTH CENTRE, KAULI		AND CONTROL OF
		DISEASES

46,38,173			102-SUBSIDIARY	42,19,035	4,19,138
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HEALTH CENTRES

2,67,60,891

103-PRIMARY2,41,09,34626,51,545

HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,50,58,576			TOTAL(MH)		4,04,52,735	46,05,841

HEALTH AND
88,06,251

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL79,03,7639,02,488

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, KAULI

FAMILY WELFARE

WELFARE

SERVICES

36,19,530

789-SPECIAL32,00,6724,18,858

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,74,84,357

TOTAL (MH)5,15,57,17059,27,187

42,564

2235200-OTHER42,5640

PROGRAMMES

*****-----

42,564

TOTAL (MH)42,5640

*****-----

5,75,26,921	TOTAL (DDO)	5,15,99,734	59,27,187
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1,73,25,164	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,53,16,715	20,08,449
	HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF		
			DISEASES		

76,45,657			102-SUBSIDIARY	68,96,153	7,49,504
			HEALTH CENTRES		

4,46,42,600			103-PRIMARY	4,04,56,533	41,86,067
			HEALTH CENTRES		

64,96,357			104-COMMUNITY	58,66,902	6,29,455
			HEALTH CENTRES		

2,65,24,987			110-HOSPITALS	2,41,87,714	23,37,273
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AND

DISPENSARIES

-----	*****	-----
10,26,34,765	TOTAL (MH)	9,27,24,017 99,10,748

6,00,000	2235	200-OTHER	6,00,000	0
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,00,000	TOTAL (MH)	6,00,000	0
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----
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FAMILY WELFARE, PUNJAB

WELFARE

10,32,34,765	TOTAL (DDO)	9,33,24,017	99,10,748
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1,10,80,879	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	1,02,77,602	8,03,277
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	HEALTH CENTRE, KHUI KHERA	FAMILY WELFARE
		SERVICES

11,12,428		789-SPECIAL	9,98,232	1,14,196
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		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

-----			-----	-----
1,27,93,307		TOTAL (MH)	1,18,75,834	9,17,473

-----			-----	-----
11,54,28,072		TOTAL (DDO)	10,45,99,851	1,08,28,221

8,74,814	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,82,292	92,522
	HEALTH CENTRE, KIRATPUR SAHIB		AND		
			ADMINISTRATION		
			101-PREVENTION	1,46,27,070	15,98,092
1,62,25,162			AND CONTROL OF		
			DISEASES		

1,56,77,785	102-SUBSIDIARY	1,42,66,655	14,11,130
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HEALTH CENTRES

1,06,24,575	103-PRIMARY	94,18,290	12,06,285
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HEALTH CENTRES

83,89,193	110-HOSPITALS	76,54,316	7,34,877
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AND

DISPENSARIES

-----	*****	-----	-----
5,17,91,529	TOTAL (MH)	4,67,48,623	50,42,906

-----	*****	-----	-----
5,17,91,529	TOTAL (DDO)	4,67,48,623	50,42,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 65,82,462	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,54,197	7,28,265
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE		
WELFARE				SERVICES		
30,30,650				789-SPECIAL	27,25,353	3,05,297
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
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			TOTAL (MH)			
					5,53,28,173	60,76,468

6,14,04,641

6,14,04,641

TOTAL (DDO) 5,53,28,173 60,76,468

5,33,498

SENIOR MEDICAL OFFICER,PRIMARY 2210

001-DIRECTION

4,79,082

54,416

HEALTH CENTRE, LAMBI

AND

ADMINISTRATION

99,42,813

101-PREVENTION

99,42,813

0

AND CONTROL OF

DISEASES

33,78,204

102-SUBSIDIARY

31,59,936

2,18,268

HEALTH CENTRES

2,00,15,140	103-PRIMARY	1,82,29,893	17,85,247
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HEALTH CENTRES

46,35,099	104-COMMUNITY	43,02,070	3,33,029
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HEALTH CENTRES

1,33,43,647	110-HOSPITALS	1,20,45,647	12,98,000
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AND

DISPENSARIES

-----	*****	-----	-----
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5,18,48,401	TOTAL (MH)	4,81,59,441	36,88,960
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5,18,48,401	TOTAL (DDO)	4,81,59,441	36,88,960
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1,29,06,621	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,29,06,621	0
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HEALTH CENTRE, LONGOWAL	AND CONTROL OF	DISEASES
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38,31,814			102-SUBSIDIARY	34,27,647	4,04,167
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Page 1129	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH CENTRES

HEALTH AND 2,30,85,119	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	2,13,19,078	17,66,041
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		HEALTH CENTRES		
WELFARE						

29,86,598

104-COMMUNITY26,74,1933,12,405

HEALTH CENTRES

25,76,580

110-HOSPITAL23,07,5042,69,076

AND

DISPENSARIES

65,81,151

110-HOSPITALS59,24,5186,56,633

AND

DISPENSARIES

*****-----

5,19,67,883

TOTAL (MH)4,85,59,56134,08,322

81,89,625

2211101-RURAL73,74,9248,14,701

FAMILY WELFARE

SERVICES

53,79,616

789-SPECIAL

49,09,642

4,69,974

COMPONENT PLAN

FOR SCHEDULED

CASTES

1, 35, 69, 241

TOTAL (MH)

1,22,84,566

12,84,675

4,73,017

2235

200-OTHER

4,73,017

 θ

PROGRAMMES

4,73,017

TOTAL (MH)

4,73,017

 θ

6,60,10,141

TOTAL (DDO)

6,13,17,144

46,92,997

1,14,02,449

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION

1,01,10,225

12,92,224

HEALTH CENTRE, MACHIWALA

AND CONTROL OF

DISEASES

24,19,834

102-SUBSIDIARY

21,81,316

2,38,518

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 43,30,705	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	35,80,540	7,50,165
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA	HEALTH CENTRES
--------	-----------------	--------------------------	----------------

WELFARE

1,94,24,825			110-HOSPITALS	1,74,43,121	19,81,704
-------------	--	--	---------------	-------------	-----------

AND

DISPENSARIES

3,75,77,813		TOTAL (MH)		3,33,15,202	42,62,611
-------------	--	------------	--	-------------	-----------

29,80,069

2211	101-RURAL	27,34,640	2,45,429
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FAMILY WELFARE

SERVICES

32,33,616			789-SPECIAL	29,08,942	3,24,674
-----------	--	--	-------------	-----------	----------

			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
62,13,685	TOTAL (MH)	56,43,582 5,70,103

-----	*****	-----
4,37,91,498	TOTAL (DDO)	3,89,58,784 48,32,714

88,80,684	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	80,84,815	7,95,869
	HEALTH CENTRE, MANAPUR		FAMILY WELFARE		
			SERVICES		

73,91,187			789-SPECIAL	65,26,061	8,65,126
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,46,10,876

16,60,995

1,62,71,871

TOTAL (DDO)

1,46,10,876

16,60,995

1,62,71,871

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

16,71,161

2,17,749

18,88,910

HEALTH CENTRE, MAND BHANDER

AND

ADMINISTRATION

101-PREVENTION

1,40,59,680

12,87,627

1,53,47,307

AND CONTROL OF

GOVERNMENT OF PUNJAB

14,32,562		110-HOSPITAL	12,44,918	1,87,644
		AND		
		DISPENSARIES		
68,18,128		110-HOSPITALS	61,59,420	6,58,708
		AND		
		DISPENSARIES		
-----	*****	-----		
5,48,95,281		TOTAL (MH)	4,99,63,283	49,31,998
1,58,08,030	2211	101-RURAL	1,51,76,314	6,31,716
		FAMILY WELFARE		
		SERVICES		
6,12,461		789-SPECIAL	4,79,059	1,33,402

1,64,20,491

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,64,20,491

TOTAL(MH)

1,56,55,373

7,65,118

7,13,15,772

TOTAL(DDO)

6,56,18,656

56,97,116

1,03,74,384

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

95,69,208

8,05,176

HEALTH CENTRE, MANDOT

FAMILY WELFARE

SERVICES

32,68,948

789-SPECIAL

28,35,484

4,33,464

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,36,43,332	TOTAL (MH)	1,24,04,692	12,38,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

-----	*****	-----		
HEALTH AND 1,36,43,332	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)		1,24,04,692	12,38,640
FAMILY	WELFARE, PUNJAB			

WELFARE

13,77,204	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	12,62,076	1,15,128
	HEALTH CENTRE, MANUPUR		AND		
			ADMINISTRATION		
2,38,77,013			101-PREVENTION	2,11,69,036	27,07,977
			AND CONTROL OF		
			DISEASES		
83,09,046			102-SUBSIDIARY	78,02,331	5,06,715
			HEALTH CENTRES		
1,12,89,790			103-PRIMARY	1,00,59,626	12,30,164
			HEALTH CENTRES		

40,43,122

104-COMMUNITY32,52,2367,90,886

HEALTH CENTRES

47,39,522

110-HOSPITALS42,89,5604,49,962

AND

DISPENSARIES

*****-----

6,72,79,029

TOTAL (MH)6,02,39,55770,39,472

1,44,322

2235200-OTHER1,44,3220

PROGRAMMES

*****-----

1,44,322

TOTAL (MH)1,44,3220

6,74,23,351

TOTAL (DDO)

6,03,83,879

70,39,472

1,34,24,040

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

1,20,22,440

14,01,600

HEALTH CENTRE, MEHAKPUR

FAMILY WELFARE

SERVICES

32,47,348

789-SPECIAL

28,83,144

3,64,204

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

1,66,71,388

TOTAL (MH)

1,49,05,584

17,65,804

1,66,71,388

TOTAL (DDO)

1,49,05,584

17,65,804

HEALTH AND
2,280

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

2,280

0

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, MEHAL KALAN

AND

WELFARE

ADMINISTRATION

1,00,45,751

101-PREVENTION

99,48,136

97,615

AND CONTROL OF

DISEASES

9,52,000	102-SUBSIDIARY	8,84,000	68,000
	HEALTH CENTRES		
2,28,85,321	103-PRIMARY	2,09,96,727	18,88,594
	HEALTH CENTRES		
56,81,935	104-COMMUNITY	56,05,535	76,400
	HEALTH CENTRES		
1,43,316	110-HOSPITAL	0	1,43,316
	AND		
	DISPENSARIES		
44,20,101	110-HOSPITALS	40,58,538	3,61,563
	AND		
	DISPENSARIES		

*****-----

4,41,30,704

TOTAL (MH)4,14,95,21626,35,488

80,19,099

2211101-RURAL72,74,3327,44,767

FAMILY WELFARE

SERVICES

6,71,063

789-SPECIAL6,02,28368,780

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

86,90,162

TOTAL (MH)78,76,6158,13,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----			-----	-----	-----	-----
HEALTH AND 6,01,613	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	6,01,613	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		PROGRAMMES		
WELFARE						
			*****		-----	-----
-----			TOTAL (MH)		6,01,613	0
6,01,613						
		*****			-----	-----

		TOTAL (DDO)			4,99,73,444	34,49,035
5,34,22,479						

1,12,70,842

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

1,04,31,780

8,39,062

HEALTH CENTRE, MOONAK

FAMILY WELFARE

SERVICES

40,64,571

789-SPECIAL

36,92,894

3,71,677

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,53,35,413

TOTAL (MH)

1,41,24,674

12,10,739

2,30,474

2235

200-OTHER

2,30,474

0

PROGRAMMES

2,30,474	TOTAL (MH)	2,30,474	0
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-----	*****	-----	-----
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1,55,65,887	TOTAL (DDO)	1,43,55,148	12,10,739
-------------	-------------	-------------	-----------

68,31,668	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	61,45,046	6,86,622
-----------	---------------------------------	------	-----------	-----------	----------

HEALTH CENTRE, MUJAFFARPUR	FAMILY WELFARE
	SERVICES

42,36,682		789-SPECIAL	38,28,996	4,07,686
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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TOTAL (MH)	99,74,042	10,94,308
------------	-----------	-----------

1,10,68,350

1,10,68,350

TOTAL (DDO)

99,74,042

10,94,308

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

HEALTH AND
42,12,571

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

38,52,365

3,60,206

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, MUKANDPUR

FAMILY WELFARE

WELFARE

SERVICES

9,75,991		789-SPECIAL	9,09,250	66,741
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,62,56,912	TOTAL (MH)	1,47,35,657	15,21,255
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-----	*****	-----
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1,62,56,912	TOTAL (DDO)	1,47,35,657	15,21,255
-------------	-------------	-------------	-----------

66,63,389	SENIOR MEDICAL OFFICER,PRIMARY 2211	101-RURAL	59,29,048	7,34,341
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HEALTH CENTRE, NANDPUR KALOUR

FAMILY WELFARE

SERVICES

57,86,228		789-SPECIAL	52,51,986	5,34,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,11,81,034

12,68,583

1,24,49,617

TOTAL (DDO)

1,11,81,034

12,68,583

1,24,49,617

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

0

71,931

71,931

HEALTH CENTRE, NATHANA

AND

ADMINISTRATION

101-PREVENTION

1,07,09,544

11,30,518

1,18,40,062

AND CONTROL OF

				DISEASES		
1,10,18,357				102-SUBSIDIARY	98,96,362	11,21,995
				HEALTH CENTRES		
1,87,81,326				103-PRIMARY	1,66,42,729	21,38,597
				HEALTH CENTRES		
70,12,877				104-COMMUNITY	61,72,424	8,40,453
				HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 40,26,116 DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210 110-HOSPITALS 36,52,532 3,73,584

FAMILY WELFARE, PUNJAB HEALTH CENTRE, NATHANA AND

WELFARE DISPENSARIES

----- ***** -----

5,27,50,669 TOTAL (MH) 4,70,73,591 56,77,078

99,86,423 2211 101-RURAL 90,39,606 9,46,817

FAMILY WELFARE

SERVICES

22,88,949 789-SPECIAL 20,53,435 2,35,514

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,22,75,372	TOTAL (MH)	1,10,93,041 11,82,331

-----	*****	-----
6,50,26,041	TOTAL (DDO)	5,81,66,632 68,59,409

1,56,42,173	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,51,63,053	4,79,120
	HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF		
	SINGH		DISEASES		

75,90,420			102-SUBSIDIARY	68,75,272	7,15,148
			HEALTH CENTRES		

1,70,02,218			103-PRIMARY	1,48,90,638	21,11,580
			HEALTH CENTRES		

2,62,72,433		104-COMMUNITY	2,40,73,245	21,99,188
		HEALTH CENTRES		
4,19,55,250		110-HOSPITAL	3,82,72,964	36,82,286
		AND		
		DISPENSARIES		
98,03,709		110-HOSPITALS	89,69,454	8,34,255
		AND		
		DISPENSARIES		
-----	*****	-----		
11,82,66,203	TOTAL (MH)		10,82,44,626	1,00,21,577
1,67,14,439	2211	101-RURAL	1,50,28,611	16,85,828
		FAMILY WELFARE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 32,78,804	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	29,37,568	3,41,236
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WELFARE SINGH FOR SCHEDULED

1,99,93,243	TOTAL (MH)	1,79,66,179	20,27,064
-------------	------------	-------------	-----------

13,82,59,446

TOTAL (DDO)

12,62,10,805

1,20,48,641

1,25,04,341

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

1,11,21,653

13,82,688

HEALTH CENTRE, NOORPUR BEDI

FAMILY WELFARE

SERVICES

21,82,712

789-SPECIAL

19,61,842

2,20,870

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,46,87,053

TOTAL (MH)

1,30,83,495

16,03,558

1,46,87,053	TOTAL (DDO)	1,30,83,495	16,03,558
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43,09,776	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	39,25,135	3,84,641
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HEALTH CENTRE, PAKHOWAL	AND
	ADMINISTRATION

1,38,34,683		101-PREVENTION	1,24,71,880	13,62,803
		AND CONTROL OF		
		DISEASES		

80,03,709		102-SUBSIDIARY	74,08,352	5,95,357
		HEALTH CENTRES		

1,37,89,421		103-PRIMARY	1,22,59,523	15,29,898
		HEALTH CENTRES		

29,26,041

104-COMMUNITY

25,65,758

3,60,283

HEALTH CENTRES

2,64,13,269

110-HOSPITALS

2,37,48,218

26,65,051

AND

DISPENSARIES

Page 1138

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

6,23,78,866

68,98,033

6,92,76,899

HEALTH AND 65,25,669	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	55,17,911	10,07,758
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		FAMILY WELFARE		
--------	-----------------	-------------------------	--	----------------	--	--

WELFARE				SERVICES		
---------	--	--	--	----------	--	--

36,98,308				789-SPECIAL	33,18,448	3,79,860
-----------	--	--	--	-------------	-----------	----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****	-----	-----	
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1,02,23,977			TOTAL (MH)		88,36,359	13,87,618
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7,95,00,876		TOTAL (DDO)			7,12,15,225	82,85,651
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		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,42,778	2,69,013
--	--	--------------------------------	------	---------------	-----------	----------

13,11,791

HEALTH CENTRE, PALDI
AND
ADMINISTRATION

34,06,638

101-PREVENTION 25,05,856 9,00,782

AND CONTROL OF

DISEASES

8,55,690

102-SUBSIDIARY 7,02,690 1,53,000

HEALTH CENTRES

1,29,36,519

103-PRIMARY 1,03,66,359 25,70,160

HEALTH CENTRES

58,86,295

104-COMMUNITY 47,25,862 11,60,433

HEALTH CENTRES

***** -----

2,43,96,933	TOTAL (MH)	1,93,43,545	50,53,388
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84,75,234	2211	101-RURAL	80,24,073	4,51,161
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FAMILY WELFARE

SERVICES

5,18,207		789-SPECIAL	4,74,807	43,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY TOTAL(MH) 84,98,880 4,94,561
89,93,441

FAMILY WELFARE, PUNJAB HEALTH CENTRE, PALDI

WELFARE

----- ***** -----

3,33,90,374 TOTAL(DDO) 2,78,42,425 55,47,949

2,34,546 SENIOR MEDICAL OFFICER,PRIMARY 2235 200-OTHER 2,34,546 0

HEALTH CENTRE, PATIALA PROGRAMMES

----- ***** -----

92,27,987 TOTAL(MH) 87,33,426 4,94,561

-----		*****			-----	
3,36,24,920	TOTAL (DDO)				2,80,76,971	55,47,949
6,35,412	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		5,73,846	61,566
HEALTH CENTRE, PAYAL			AND			
			ADMINISTRATION			
1,76,84,552			101-PREVENTION		1,58,57,551	18,27,001
			AND CONTROL OF			
			DISEASES			
57,79,282			102-SUBSIDIARY		52,40,210	5,39,072
			HEALTH CENTRES			
1,31,58,902			103-PRIMARY		1,18,34,757	13,24,145

HEALTH CENTRES

104-COMMUNITY

53,38,387

6,17,521

HEALTH CENTRES

110-HOSPITAL

12,45,002

1,45,559

AND

DISPENSARIES

110-HOSPITALS

13,42,179

1,38,700

AND

DISPENSARIES

TOTAL (MH)

4,14,31,932

46,53,564

2211

101-RURAL

26, 29, 297

4,11,087

-----		*****			-----	
5,79,83,077	TOTAL (DDO)				5,19,76,008	60,07,069
93,23,135	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		86,25,289	6,97,846
HEALTH CENTRE, POSSI			FAMILY WELFARE			
			SERVICES			
6,89,180			789-SPECIAL		4,58,128	2,31,052
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,00,12,315	TOTAL (MH)				90,83,417	9,28,898

61,513		2235	200-OTHER	61,513	0
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PROGRAMMES

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61,513			TOTAL (MH)	61,513	0
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1,00,73,828			TOTAL (DDO)	91,44,930	9,28,898
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85,52,597		2210	101-PREVENTION	77,21,911	8,30,686
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	HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF		
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DISEASES

82,66,445			102-SUBSIDIARY	74,41,375	8,25,070
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HEALTH CENTRES

1,31,38,148

103-PRIMARY

1,16,27,469

15,10,679

HEALTH CENTRES

1,95,74,486

104-COMMUNITY

1,71,34,994

24,39,492

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

HEALTH AND
35,55,563

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

110-HOSPITAL

34,59,259

96,304

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, RANJIT BAGH

AND

WELFARE

DISPENSARIES

1,00,000

110-HOSPITALS

1,00,000

0

AND

DISPENSARIES

5,31,87,239

TOTAL (MH)

4,74,85,008

57,02,231

95,00,196

2211

101-RURAL

85,69,115

9,31,081

FAMILY WELFARE

SERVICES

7,41,179

789-SPECIAL

7,41,179

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,41,375		TOTAL(MH)	93,10,294	9,31,081

6,34,28,614		TOTAL(DDO)	5,67,95,302	66,33,312

6,02,085	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,10,125	91,960
	HEALTH CENTRE, SAHNEWAL		AND		
			ADMINISTRATION		

98,99,839			101-PREVENTION	81,16,005	17,83,834
			AND CONTROL OF		
			DISEASES		

1,06,000			102-SUBSIDIARY	83,000	23,000
			HEALTH CENTRES		

1,01,93,215			103-PRIMARY	87,23,039	14,70,176
			HEALTH CENTRES		
51,22,274			104-COMMUNITY	42,93,590	8,28,684
			HEALTH CENTRES		
46,24,950			110-HOSPITALS	38,33,022	7,91,928
			AND		
			DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

3,05,48,363	TOTAL (MH)	2,55,58,781	49,89,582
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----
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FAMILY WELFARE, PUNJAB

WELFARE

3,05,48,363	TOTAL (DDO)	2,55,58,781	49,89,582
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32,92,270	SENIOR MEDICAL OFFICER, PRIMARY 2210	102-EMPLOYEES	30,84,518	2,07,752
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HEALTH CENTRE, SAMRALA STATE INSURANCE

SCHEME

-----	*****	-----
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3,38,40,633	TOTAL (MH)	2,86,43,299	51,97,334
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3,38,40,633	TOTAL (DDO)		2,86,43,299	51,97,334
1,804	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	1,804	0
	HEALTH CENTRE, SANGAT	AND		
		ADMINISTRATION		
1,32,77,706		101-PREVENTION	1,18,60,903	14,16,803
		AND CONTROL OF		
		DISEASES		
16,11,717		102-SUBSIDIARY	15,89,717	22,000
		HEALTH CENTRES		
1,77,47,417		103-PRIMARY	1,61,47,711	15,99,706

		HEALTH CENTRES		
19,54,332		104-COMMUNITY	17,75,892	1,78,440

		HEALTH CENTRES		
56,33,190		110-HOSPITALS	51,52,062	4,81,128
		AND		
		DISPENSARIES		

-----	*****	-----	-----	
4,02,26,166	TOTAL (MH)	3,65,28,089	36,98,077	

93,77,185	2211	101-RURAL	85,63,721	8,13,464
		FAMILY WELFARE		
		SERVICES		
26,42,932		789-SPECIAL	24,22,876	2,20,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,20,20,117			TOTAL (MH)		1,09,86,597	10,33,520
-----		*****			-----	-----
5,22,46,283		TOTAL (DDO)			4,75,14,686	47,31,597

HEALTH AND 2,63,792	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,63,792	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH	AND		
WELFARE			ADMINISTRATION		
1,98,71,468			101-PREVENTION	1,78,31,599	20,39,869
			AND CONTROL OF		
			DISEASES		
43,15,504			102-SUBSIDIARY	39,25,224	3,90,280
			HEALTH CENTRES		
3,09,06,974			103-PRIMARY	2,82,74,323	26,32,651
			HEALTH CENTRES		
87,93,469			104-COMMUNITY	79,86,910	8,06,559
			HEALTH CENTRES		

3,17,180

110-HOSPITALS

2,87,980

29,200

AND

DISPENSARIES

6,44,68,387

TOTAL (MH)

5,85,69,828

58,98,559

10,000

2235

104-DEPOSIT

10,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

76,631

200-OTHER

76,631

0

PROGRAMMES

-----		*****	-----	
86,631		TOTAL (MH)	86,631	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,45,55,018		TOTAL (DDO)			5,86,56,459	58,98,559
HEALTH AND 56,41,828	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	50,62,110	5,79,718

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA	FAMILY WELFARE
WELFARE			SERVICES
21,52,865			789-SPECIAL19,31,8332,21,032
			COMPONENT PLAN
			FOR SCHEDULED
			CASTES
-----		*****	-----
78,81,324		TOTAL (MH)	70,80,5748,00,750
-----		*****	-----
7,23,49,711		TOTAL (DDO)	6,56,50,40266,99,309
86,59,107		SENIOR MEDICAL OFFICER,PRIMARY 2211	101-RURAL78,13,0218,46,086
		HEALTH CENTRE, SHAHKOT	FAMILY WELFARE

			SERVICES		
47,35,538			789-SPECIAL	40,96,662	6,38,876
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,19,09,683	14,84,962

			TOTAL (DDO)	1,19,09,683	14,84,962
1,63,25,722	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,61,86,118	1,39,604
	HEALTH CENTRE, SHERPUR		AND CONTROL OF		
			DISEASES		

39,60,094			102-SUBSIDIARY	35,93,503	3,66,591
			HEALTH CENTRES		
1,62,51,152			103-PRIMARY	1,43,46,154	19,04,998
			HEALTH CENTRES		
87,93,480			104-COMMUNITY	78,49,902	9,43,578
			HEALTH CENTRES		
18,80,434			110-HOSPITAL	17,02,594	1,77,840
			AND		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISPENSARIES

HEALTH AND 1,988	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,988	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		AND		
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WELFARE				DISPENSARIES		
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4,72,12,870			TOTAL (MH)		4,36,80,259	35,32,611
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73,17,747			2211	101-RURAL	66,20,355	6,97,392
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FAMILY WELFARE

SERVICES

64,80,203				789-SPECIAL	58,03,857	6,76,346
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1, 24, 24, 212

13,73,738

2235

200-OTHER

3,18,263

0

PROGRAMMES

TOTAL (MH)

3,18,263

 θ

TOTAL (DDO)

5,64,22,734

49,06,349

2,93,24,674	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	2,60,16,850	33,07,824
	HEALTH CENTRE, SHUTRANA		AND CONTROL OF		
			DISEASES		
30,75,320			102-SUBSIDIARY	27,50,414	3,24,906
			HEALTH CENTRES		
2,64,25,430			103-PRIMARY	2,24,70,584	39,54,846
			HEALTH CENTRES		
2,37,43,124			104-COMMUNITY	2,04,85,646	32,57,478
			HEALTH CENTRES		
28,74,540			110-HOSPITALS	25,72,776	3,01,764
			AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

8,54,43,088			TOTAL (MH)		7,42,96,270	1,11,46,818
HEALTH AND 75,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	75,000	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA		PROGRAMMES		
WELFARE						

8,55,18,088			TOTAL (MH)		7,43,71,270	1,11,46,818

-----	*****	-----
8,55,18,088	TOTAL(DDO)	7,43,71,270 1,11,46,818

1,25,62,245	SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL	1,12,57,652 13,04,593
	HEALTH CENTRE, SHUTRANA, PATIALA	FAMILY WELFARE
		SERVICES
11,62,483		789-SPECIAL 11,19,532 42,951
		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

-----	*****	-----
1,37,24,728	TOTAL(MH)	1,23,77,184 13,47,544

17,333		2235	200-OTHER	17,333	0
			PROGRAMMES		
-----		*****		-----	-----
17,333		TOTAL (MH)		17,333	0
-----		*****		-----	-----
1,37,42,061		TOTAL (DD0)		1,23,94,517	13,47,544
78,86,159		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	72,27,375
		HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE	6,58,784
				SERVICES	
87,66,674				789-SPECIAL	78,35,760
					9,30,914
				COMPONENT PLAN	
				FOR SCHEDULED	

CASTES

-----	*****	-----	-----
1,66,52,833	TOTAL(MH)	1,50,63,135	15,89,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
HEALTH AND 1,66,52,833	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,50,63,135	15,89,698
FAMILY	WELFARE, PUNJAB					
WELFARE						

1,06,38,751

SENIOR MEDICAL OFFICER,PRIMARY 2211

101-RURAL

96,93,596

9,45,155

HEALTH CENTRE, SITTO GUNN

FAMILY WELFARE

SERVICES

7,47,041

789-SPECIAL

6,79,294

67,747

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,80,38,625

TOTAL (MH)

2,54,36,025

26,02,600

2,80,38,625

TOTAL (DDO)

2,54,36,025

26,02,600

7,55,928	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,85,132	70,796
	HEALTH CENTRE, SUDHAR		AND		
			ADMINISTRATION		
1,07,72,292			101-PREVENTION	98,77,804	8,94,488
			AND CONTROL OF		
			DISEASES		
55,19,492			102-SUBSIDIARY	51,63,561	3,55,931
			HEALTH CENTRES		
37,22,806			103-PRIMARY	34,16,609	3,06,197
			HEALTH CENTRES		
84,44,772			104-COMMUNITY	76,53,066	7,91,706
			HEALTH CENTRES		

2,65,52,664	110-HOSPITAL	2,43,69,440	21,83,224
	AND		
	DISPENSARIES		

2,87,69,966	110-HOSPITALS	2,61,10,747	26,59,219
	AND		
	DISPENSARIES		

-----	*****	-----	-----
8,45,37,920	TOTAL (MH)	7,72,76,359	72,61,561

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,22,184	6,49,816
50,72,000						

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		FAMILY WELFARE		
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WELFARE				SERVICES		
---------	--	--	--	----------	--	--

41,75,922				789-SPECIAL	36,96,498	4,79,424
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

9,37,85,842			TOTAL (MH)		8,53,95,041	83,90,801
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17,421			2235	200-OTHER	17,421	0
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PROGRAMMES

17,421		TOTAL (MH)	17,421	0

9,38,03,263		TOTAL (DDO)	8,54,12,462	83,90,801

33,37,269	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	29,86,523	3,50,746
	HEALTH CENTRE, TALWANDI SAHIB		AND		
			ADMINISTRATION		
1,60,38,718			101-PREVENTION	1,45,14,182	15,24,536
			AND CONTROL OF		
			DISEASES		
			102-SUBSIDIARY	56,66,035	5,43,660

62,09,695

HEALTH CENTRES

1,92,19,882

103-PRIMARY1,70,04,12622,15,756

HEALTH CENTRES

52,84,683

104-COMMUNITY48,01,5794,83,104

HEALTH CENTRES

68,73,990

110-HOSPITAL62,11,9826,62,008

AND

DISPENSARIES

57,92,026

110-HOSPITALS52,34,4445,57,582

AND

DISPENSARIES

*****-----

63,37,392

GOVERNMENT OF PUNJAB

CASTES

-----			-----	-----
1,65,65,151		TOTAL (MH)	1,50,10,195	15,54,956

-----			-----	-----
7,93,21,414		TOTAL (DDO)	7,14,29,066	78,92,348

8,26,872	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,30,223	1,96,649
	HEALTH CENTRE, TANDA		AND		
			ADMINISTRATION		
			101-PREVENTION	60,53,234	18,58,874
			AND CONTROL OF		
			DISEASES		
			102-SUBSIDIARY	3,72,600	90,000

4,62,600

HEALTH CENTRES

79,05,184

103-PRIMARY62,24,85216,80,332

HEALTH CENTRES

14,32,226

104-COMMUNITY9,96,8964,35,330

HEALTH CENTRES

72,20,232

110-HOSPITALS57,98,97014,21,262

AND

DISPENSARIES

*****-----

2,57,59,222

TOTAL (MH)2,00,76,77556,82,447

1,56,90,214

2211101-RURAL1,42,57,09314,33,121

FAMILY WELFARE

SERVICES

789-SPECIAL

6,17,954

70,796

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

1,48,75,047

15,03,917

1,63,78,964

-----		*****			-----	
4,21,38,186		TOTAL (DDO)			3,49,51,822	71,86,364
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	50,000	0
50,000						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		AND		
WELFARE				ADMINISTRATION		
1,34,72,184				101-PREVENTION	1,22,18,746	12,53,438
				AND CONTROL OF		
				DISEASES		
8,73,400				102-SUBSIDIARY	7,88,400	85,000
				HEALTH CENTRES		
2,32,39,308				103-PRIMARY	2,06,89,810	25,49,498
				HEALTH CENTRES		

1,05,81,125

104-COMMUNITY 94,76,997 11,04,128

HEALTH CENTRES

1,47,27,676

110-HOSPITAL 1,35,21,815 12,05,861

AND

DISPENSARIES

78,34,153

110-HOSPITALS 71,37,067 6,97,086

AND

DISPENSARIES

***** -----

7,07,77,846

TOTAL (MH) 6,38,82,835 68,95,011

1,20,64,326

2211 101-RURAL 1,07,99,636 12,64,690

				FAMILY WELFARE		
				SERVICES		
10,28,200				789-SPECIAL	9,17,372	1,10,828
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****	-----		
1,30,92,526			TOTAL (MH)		1,17,17,008	13,75,518

27,605			2235	200-OTHER	27,605	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----		*****	-----	-----

27,605		TOTAL (MH)	27,605	0
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-----	*****	-----	-----

8,38,97,977	TOTAL (DDO)	7,56,27,448	82,70,529
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HEALTH AND 1,30,60,190	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,15,60,802	14,99,388
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, THRIEWAL		FAMILY WELFARE
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WELFARE		SERVICES
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59,92,336		789-SPECIAL	55,54,612	4,37,724
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,71,15,414

19,37,112

1,90,52,526

TOTAL (DDO)

1,71,15,414

19,37,112

1,90,52,526

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

78,46,538

4,78,278

83,24,816

HEALTH CENTRE, TIBBA

FAMILY WELFARE

SERVICES

789-SPECIAL

12,36,355

1,38,105

13,74,460

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

90,82,893

6,16,383

96,99,276

TOTAL (DDO)

90,82,893

6,16,383

96,99,276

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

5,18,576

 θ

5,18,576

HEALTH CENTRE, MAINWIND

AND

ADMINISTRATION

101-PREVENTION

1,06,07,028

 θ

1,06,07,028

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 36,22,914	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	36,22,914	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		HEALTH CENTRES		
WELFARE						
1,10,86,228				103-PRIMARY	1,10,86,228	0
				HEALTH CENTRES		
77,29,283				104-COMMUNITY	76,97,306	31,977
				HEALTH CENTRES		

57,10,498		110-HOSPITALS	57,10,498	0
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AND

DISPENSARIES

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3,92,74,527	TOTAL (MH)	3,92,42,550	31,977
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3,92,74,527	TOTAL (DDO)	3,92,42,550	31,977
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1,92,25,562	SENIOR MEDICAL OFFICER, PRIMARY 2210	101-PREVENTION	1,74,43,241	17,82,321
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HEALTH UNIT, GHAROTA	AND CONTROL OF DISEASES
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1,23,21,682		102-SUBSIDIARY	1,15,78,312	7,43,370
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	HEALTH CENTRES		
1,09,58,061	103-PRIMARY	99,55,925	10,02,136
	HEALTH CENTRES		
9,06,672	104-COMMUNITY	8,14,224	92,448
	HEALTH CENTRES		
3,58,89,235	110-HOSPITAL	3,23,21,084	35,68,151
	AND		
	DISPENSARIES		
4,00,000	110-HOSPITALS	4,00,000	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
7,97,01,212	TOTAL (MH)	7,25,12,786	71,88,426

-----		*****	-----	
7,97,01,212		TOTAL (DDO)	7,25,12,786	71,88,426

78,00,980		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	70,37,980	7,63,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		HEALTH UNIT, SIDHWAN BET		AND CONTROL OF		
				DISEASES		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	80,83,320	8,62,926

89,46,246

FAMILY

WELFARE, PUNJAB

HEALTH UNIT, SIDHWAN BET

HEALTH CENTRES

WELFARE

1,45,95,304

103-PRIMARY

1,34,81,539

11,13,765

HEALTH CENTRES

32,54,519

104-COMMUNITY

27,67,221

4,87,298

HEALTH CENTRES

1,45,55,957

110-HOSPITALS

1,32,45,347

13,10,610

AND

DISPENSARIES

4,91,53,006

TOTAL (MH)

4,46,15,407

45,37,599

-----		*****			-----	
4,91,53,006	TOTAL (DDO)				4,46,15,407	45,37,599
1,77,63,748	SENIOR MEDICAL OFFICER, PUBLIC	2210	101-PREVENTION		1,59,36,379	18,27,369
HEALTH CENTRE, MAMDOT			AND CONTROL OF			
			DISEASES			
1,36,74,064				102-SUBSIDIARY	1,24,12,081	12,61,983
			HEALTH CENTRES			
1,59,32,491				103-PRIMARY	1,42,51,834	16,80,657
			HEALTH CENTRES			
36,99,365				104-COMMUNITY	32,37,607	4,61,758
			HEALTH CENTRES			
57,07,349				110-HOSPITALS	51,73,061	5,34,288

AND

DISPENSARIES

-----	*****	-----
5,67,77,017	TOTAL (MH)	5,10,10,962 57,66,055

-----	*****	-----
5,67,77,017	TOTAL (DDO)	5,10,10,962 57,66,055

5,67,453	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	4,70,858	96,595
	HEALTH CENTRE, ADAMPUR		AND		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	101-PREVENTION	1,02,65,635	3,60,818
1,06,26,453						

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		AND CONTROL OF		
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WELFARE				DISEASES		
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				102-SUBSIDIARY	23,60,475	2,71,463
26,31,938						

HEALTH CENTRES

				103-PRIMARY	1,35,44,173	17,65,949
1,53,10,122						

HEALTH CENTRES

				104-COMMUNITY	1,04,88,185	9,04,529
1,13,92,714						

HEALTH CENTRES

1,05,51,481			110-HOSPITALS	94,96,398	10,55,083
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AND

DISPENSARIES

-----	*****	-----
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5,10,80,161			TOTAL (MH)	4,66,25,724	44,54,437
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-----	*****	-----
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5,10,80,161			TOTAL (DDO)	4,66,25,724	44,54,437
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17,21,132	SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	15,61,080	1,60,052
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HEALTH DEPARTMENT, KALA BAKARA	AND
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ADMINISTRATION

1,22,88,195			101-PREVENTION	1,15,86,305	7,01,890
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AND CONTROL OF

		DISEASES		
29,52,659		102-SUBSIDIARY	26,56,497	2,96,162
		HEALTH CENTRES		
2,37,68,319		103-PRIMARY	2,10,74,927	26,93,392
		HEALTH CENTRES		
31,81,599		104-COMMUNITY	29,67,644	2,13,955
		HEALTH CENTRES		
14,01,408		110-HOSPITAL	12,59,085	1,42,323
		AND		
		DISPENSARIES		
79,66,680		110-HOSPITALS	71,75,900	7,90,780
		AND		
		DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PUNJAB	TOTAL(MH)	4,82,81,438	49,98,554
5,32,79,992			

WELFARE

5,32,79,992	TOTAL (DDO)	4,82,81,438	49,98,554
-------------	-------------	-------------	-----------

74,97,517	SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	69,03,339	5,94,178
			FAMILY WELFARE		
			SERVICES		
28,01,508			789-SPECIAL	25,24,385	2,77,123
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
6,35,79,017		TOTAL (MH)		5,77,09,162	58,69,855
-----		*****	-----		
6,35,79,017		TOTAL (DDO)		5,77,09,162	58,69,855

46,84,817	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	46,84,817	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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46,84,817	TOTAL (MH)	46,84,817	0
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-----	*****	-----
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46,84,817	TOTAL (DDO)	46,84,817	0
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42,065	SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	42,065	0
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MEDICAL OFFICER, AHMEDGARH	PROGRAMMES
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-----	*****	-----
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42,065	TOTAL (MH)	42,065	0
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-----		*****	-----	
42,065		TOTAL(DDO)	42,065	0

71,44,956		SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	64,21,852	7,23,104
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		MEDICAL OFFICER, AMARGARH		AND CONTROL OF	
				DISEASES	

HEALTH AND 98,95,696	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, AMARGARH	2210	102-SUBSIDIARY	87,81,555	11,14,141
FAMILY				HEALTH CENTRES		
WELFARE						
1,64,01,213				103-PRIMARY	1,47,68,244	16,32,969
				HEALTH CENTRES		
48,28,055				104-COMMUNITY	41,58,972	6,69,083
				HEALTH CENTRES		
79,94,012				110-HOSPITAL	71,64,905	8,29,107
				AND		
				DISPENSARIES		
-----			*****	-----		
4,62,63,932			TOTAL (MH)		4,12,95,528	49,68,404

-----		*****		-----	
4,62,63,932	TOTAL (DDO)			4,12,95,528	49,68,404
1,79,18,361	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,79,18,361	0
		MEDICAL OFFICER, FATEHGARH		AND CONTROL OF	
		PANJGARIAN		DISEASES	
54,85,645			102-SUBSIDIARY	48,30,897	6,54,748
				HEALTH CENTRES	
1,40,90,746			103-PRIMARY	1,29,10,431	11,80,315
				HEALTH CENTRES	
51,70,573			104-COMMUNITY	45,04,999	6,65,574
				HEALTH CENTRES	
62,31,857			110-HOSPITAL	57,11,165	5,20,692

AND

DISPENSARIES

1,09,53,762

110-HOSPITALS

99,00,714

10,53,048

AND

DISPENSARIES

TOTAL (MH)

5,57,76,567

40,74,377

5,98,50,944

2211

101-RURAL

1,08,99,646

11,48,247

1,20,47,893

FAMILY WELFARE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

HEALTH AND 41,19,520	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2211	789-SPECIAL	37,72,584	3,46,936
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		COMPONENT PLAN		
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WELFARE		PANJGARIAN		FOR SCHEDULED		
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CASTES

-----			*****		-----	-----

1,61,67,413			TOTAL (MH)		1,46,72,230	14,95,183
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10,000			2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

			NT PROVIDENT		
			FUND		
8,87,625			200-OTHER	8,87,625	0
			PROGRAMMES		
-----		*****		-----	-----
			TOTAL (MH)	8,97,625	0
-----		*****		-----	-----
			TOTAL (DDO)	7,13,46,422	55,69,560
2,17,23,487	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	2,17,23,487	0
	MEDICAL OFFICER, KORIAN		AND CONTROL OF		
			DISEASES		

45,90,817	102-SUBSIDIARY	40,67,815	5,23,002
	HEALTH CENTRES		
1,42,05,131	103-PRIMARY	1,30,62,354	11,42,777
	HEALTH CENTRES		
1,43,47,142	104-COMMUNITY	1,25,00,353	18,46,789
	HEALTH CENTRES		
28,15,187	110-HOSPITAL	26,43,295	1,71,892
	AND		
	DISPENSARIES		
77,10,026	110-HOSPITALS	69,80,678	7,29,348
	AND		
	DISPENSARIES		

6,53,91,790	TOTAL(MH)	6,09,77,982	44,13,808
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 6,53,91,790	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	6,09,77,982	44,13,808
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FAMILY WELFARE, PUNJAB

WELFARE

56,47,452	SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	34,72,836	21,74,616
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MEDICAL OFFICER, MALOWAL	FAMILY WELFARE
	SERVICES

34,12,642			789-SPECIAL	31,88,287	2,24,355
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
7,44,51,884	TOTAL (MH)	6,76,39,105 68,12,779

-----	*****	-----
7,44,51,884	TOTAL (DDO)	6,76,39,105 68,12,779

1,97,85,810	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,95,54,820	2,30,990
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	MEDICAL OFFICER, MOONAK	AND CONTROL OF		
		DISEASES		
32,64,937		102-SUBSIDIARY	30,17,937	2,47,000
		HEALTH CENTRES		
3,15,52,829		103-PRIMARY	2,92,38,026	23,14,803
		HEALTH CENTRES		
1,57,82,330		104-COMMUNITY	1,47,86,839	9,95,491
		HEALTH CENTRES		
17,96,795		110-HOSPITAL	14,83,296	3,13,499
		AND		
		DISPENSARIES		
46,25,183		110-HOSPITALS	41,77,164	4,48,019
		AND		

DISPENSARIES

-----		*****	-----	
7,68,07,884		TOTAL(MH)	7,22,58,082	45,49,802

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
7,68,07,884		TOTAL(DDO)			7,22,58,082	45,49,802

HEALTH AND 10,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	10,000	0
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MSCH		PROGRAMMES		
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WELFARE

-----		*****	-----
		TOTAL (MH)	
7,68,17,884			7,22,68,082 45,49,802

-----	*****	-----
	TOTAL (DDO)	
7,68,17,884		7,22,68,082 45,49,802

1,15,24,903	SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	97,97,149	17,27,754
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AND CONTROL OF

DISEASES

5,35,900			102-SUBSIDIARY	4,78,900	57,000
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HEALTH CENTRES

2,32,64,602	103-PRIMARY	2,13,19,729	19,44,873
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HEALTH CENTRES

35,17,810	104-COMMUNITY	31,67,886	3,49,924
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HEALTH CENTRES

1,69,73,822	110-HOSPITALS	1,52,85,488	16,88,334
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AND

DISPENSARIES

-----	*****	-----	-----
5,58,17,037	TOTAL(MH)	5,00,49,152	57,67,885

-----	*****	-----	-----
5,58,17,037	TOTAL(DDO)	5,00,49,152	57,67,885

3,72,900	SENIOR MEDICAL OFFICER,SUB	2210	001-DIRECTION	0	3,72,900
	DIVISIONAL HOSPITAL		AND		
			ADMINISTRATION		
50,000			102-SUBSIDIARY	50,000	0
			HEALTH CENTRES		
20,59,031			104-COMMUNITY	20,59,031	0
			HEALTH CENTRES		
2,95,46,366			110-HOSPITAL	2,60,19,486	35,26,880
			AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISPENSARIES

-----			*****		-----	-----

			TOTAL (MH)		2,81,28,517	38,99,780
3,20,28,297						

-----		*****			-----	-----

		TOTAL (DDO)			2,81,28,517	38,99,780
3,20,28,297						

HEALTH AND 49,060	DIRECTOR, HEALTH & FAMILY SENIOR	N MEDICAL OFFICER, PRIMARY	2235	200-OTHER	49,060	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		PROGRAMMES		
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WELFARE

-----			*****		-----	-----

49,060	TOTAL (MH)	49,060	0
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-----	*****	-----	-----
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49,060	TOTAL (DD0)	49,060	0
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1,17,38,875	SR MEDICAL OFFICER, I/C PHC	2210	101-PREVENTION	1,05,77,900	11,60,975
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	DERABASSI		AND CONTROL OF		
			DISEASES		

66,000			102-SUBSIDIARY	60,000	6,000
			HEALTH CENTRES		

2,58,52,862			103-PRIMARY	2,41,70,484	16,82,378
			HEALTH CENTRES		

			104-COMMUNITY	3,90,84,054	12,97,554
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4,03,81,608

HEALTH CENTRES

5,21,61,657

110-HOSPITAL4,73,63,49447,98,163

AND

DISPENSARIES

1,58,69,238

110-HOSPITALS1,46,30,34612,38,892

AND

DISPENSARIES

*****-----

14,60,70,240

TOTAL (MH)13,58,86,2781,01,83,962

3,58,360

2235200-OTHER3,58,3600

PROGRAMMES

-----		*****	-----	
3,58,360		TOTAL(MH)	3,58,360	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
HEALTH AND 14,64,28,600	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	13,62,44,638	1,01,83,962
FAMILY	WELFARE, PUNJAB			
WELFARE				

14,53,125	SR. MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	9,63,022	4,90,103
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	HOSPITAL, MUKERIAN		HEALTH CENTRES		
--	--------------------	--	----------------	--	--

1,74,19,927			110-HOSPITAL	1,16,51,094	57,68,833
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

-----		*****	-----		
1,92,31,412		TOTAL (MH)		1,29,72,476	62,58,936

-----	*****		-----		
16,53,01,652	TOTAL (DDO)			14,88,58,754	1,64,42,898

65,50,740	SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	61,13,609	4,37,131
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	DISPENSARY, PURHARAN		STATE INSURANCE		
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SCHEME

65,50,740

TOTAL (MH)

61,13,609

4,37,131

1,11,624

2235

200-OTHER

1,11,624

0

PROGRAMMES

1,11,624

TOTAL (MH)

1,11,624

0

66,62,364

TOTAL (DDO)

62,25,233

4,37,131

16,033

SR. MEDICAL OFFICER,ESI

2235

200-OTHER

16,033

0

	HOSPITAL, HOSHIARPUR	PROGRAMMES		

16,033		TOTAL (MH)	16,033	0

16,033	TOTAL (DDO)		16,033	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
HEALTH AND 82,11,358	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	75,45,016	6,66,342

FAMILY WELFARE, PUNJAB	DUDHAN SADAN	AND CONTROL OF DISEASES
66,52,520	102-SUBSIDIARY HEALTH CENTRES	61,87,411 4,65,109
1,59,44,939	103-PRIMARY HEALTH CENTRES	1,38,06,007 21,38,932
67,77,041	104-COMMUNITY HEALTH CENTRES	60,71,758 7,05,283
66,47,505	110-HOSPITALS	61,00,257 5,47,248
	AND DISPENSARIES	
	*****	-----
	TOTAL (MH)	3,97,10,449 45,22,914

4,42,33,363

1,14,42,516

18,60,416

1,33,02,932

5,75,36,295

2211

101-RURAL

1,03,77,863

10,64,653

FAMILY WELFARE

SERVICES

789-SPECIAL

18,15,024

45,392

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,21,92,887

11,10,045

TOTAL (DDO)

5,19,03,336

56,32,959

1,06,08,942	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	94,79,356	11,29,586
	HARPALPUR		AND CONTROL OF		
			DISEASES		
5,29,380			102-SUBSIDIARY	4,78,380	51,000
			HEALTH CENTRES		
1,74,65,323			103-PRIMARY	1,57,31,382	17,33,941
			HEALTH CENTRES		
1,00,97,587			104-COMMUNITY	89,28,730	11,68,857
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 1,15,55,977	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2210	110-HOSPITALS	1,04,88,759	10,67,218
FAMILY	WELFARE, PUNJAB	HARPALPUR		AND		
WELFARE				DISPENSARIES		

5,02,57,209			TOTAL (MH)		4,51,06,607	51,50,602

81,45,684			2211	101-RURAL	73,40,587	8,05,097

FAMILY WELFARE						
SERVICES						

20,37,729				789-SPECIAL	18,32,796	2,04,933

COMPONENT PLAN						

1,01,83,413

10,000

10,000

FOR SCHEDULED

CASTES

TOTAL (MH)

91,73,383

10,10,030

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

TOTAL (MH)

10,000

0

-----		*****			-----	
6,04,50,622	TOTAL (DDO)				5,42,89,990	61,60,632
8,02,817	SR. MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		7,44,659	58,158
HEALTH CENTRE, PASSI			AND			
			ADMINISTRATION			
1,88,46,266			101-PREVENTION		1,88,46,266	0
			AND CONTROL OF			
			DISEASES			
22,78,104			102-SUBSIDIARY		21,71,215	1,06,889
			HEALTH CENTRES			
1,80,60,734			103-PRIMARY		1,61,21,924	19,38,810
			HEALTH CENTRES			

1,17,23,882

104-COMMUNITY

1,05,39,549

11,84,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH CENTRES

HEALTH AND 1,47,96,495	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,34,54,386	13,42,109
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		AND		
WELFARE				DISPENSARIES		

-----			*****		-----	-----
			TOTAL (MH)		6,18,77,999	46,30,299

6,65,08,298

15,424	2235	200-OTHER	15,424	0
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PROGRAMMES

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15,424	TOTAL (MH)	15,424	0
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6,65,23,722	TOTAL (DDO)	6,18,93,423	46,30,299
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13,213	SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	13,213	0
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HEALTH CENTRE, SAROYA	PROGRAMMES
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13,213	TOTAL (MH)	13,213	0
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13,213	TOTAL (DDO)				13,213	0
11,90,135	SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION		11,90,135	0
	HEALTH CENTRE,BUDHABAR		AND			
			ADMINISTRATION			
93,35,272			101-PREVENTION		83,49,514	9,85,758
			AND CONTROL OF			
			DISEASES			
8,50,000			102-SUBSIDIARY		7,65,000	85,000
			HEALTH CENTRES			
1,90,68,288			103-PRIMARY		1,70,72,800	19,95,488

			HEALTH CENTRES		
31,33,913			104-COMMUNITY	28,47,104	2,86,809

			HEALTH CENTRES		
10,06,458			110-HOSPITAL	10,06,458	0
			AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	110-HOSPITALS	72,31,898	7,11,914
79,43,812						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		AND		

WELFARE

DISPENSARIES

4,25,27,878

TOTAL (MH)

3,84,62,909

40,64,969

4,25,27,878

TOTAL (DDO)

3,84,62,909

40,64,969

15,32,476

SR. MEDICAL OFFICER, RURAL

2210

001-DIRECTION

15,32,476

0

HOSPITAL, HAZIPUR

AND

ADMINISTRATION

1,33,60,582

101-PREVENTION

1,21,85,488

11,75,094

AND CONTROL OF

DISEASES

19,39,627	102-SUBSIDIARY	17,41,146	1,98,481
	HEALTH CENTRES		
1,51,61,520	103-PRIMARY	1,36,64,929	14,96,591
	HEALTH CENTRES		
2,00,11,278	104-COMMUNITY	1,81,19,870	18,91,408
	HEALTH CENTRES		
1,84,72,751	110-HOSPITAL	1,67,44,324	17,28,427
	AND		
90,08,246	DISPENSARIES		
	110-HOSPITALS	76,74,009	13,34,237
	AND		
	DISPENSARIES		

7,94,86,480

TOTAL (MH)

7,16,62,242

78,24,238

63,82,194

2211

101-RURAL

56,60,640

7,21,554

FAMILY WELFARE

SERVICES

6,23,004

789-SPECIAL

5,29,032

93,972

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

70,05,198			TOTAL(MH)		61,89,672	8,15,526
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****					

FAMILY	WELFARE, PUNJAB					
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WELFARE						
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8,64,91,678		TOTAL(DDO)			7,78,51,914	86,39,764
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24,10,565		SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	21,58,131	2,52,434
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	HOSPITAL, GARHSHANKAR		AND			
--	-----------------------	--	-----	--	--	--

			ADMINISTRATION			
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26,05,749		104-COMMUNITY	25,08,154	97,595
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HEALTH CENTRES

3,17,60,207		110-HOSPITAL	2,88,62,125	28,98,082
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AND

DISPENSARIES

-----	*****	-----
4,37,81,719	TOTAL (MH)	3,97,18,082 40,63,637

-----	*****	-----
12,32,68,199	TOTAL (DDO)	11,13,80,324 1,18,87,875

34,37,996	THE DISTRICT HOMEOPATHY 2210	102-HOMEOPATHY	31,19,205	3,18,791
	OFFICER, GOVERNMENT HOMEOPATHY			
	DISPENSARY			

34,37,996		TOTAL (MH)	31,19,205 3,18,791

34,37,996		TOTAL (DDO)	31,19,205 3,18,791

49,62,303	ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	45,60,875	4,01,428
			AND CONTROL OF		
			DISEASES		

49,62,303		TOTAL (MH)	45,60,875 4,01,428

14,936		2235	200-OTHER	14,936	0
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49,77,239	TOTAL (DDO)			45,75,811	4,01,428
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1,19,65,702	ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	1,07,50,477	12,15,225
			AND CONTROL OF		
			DISEASES		

-----		*****	-----		
1,19,80,638		TOTAL (MH)		1,07,65,413	12,15,225

-----	*****	-----			
1,69,42,941	TOTAL (DDO)			1,53,26,288	16,16,653

1,34,96,253	ZONAL OFFICER, NATIONAL MALARIA	2210	101-PREVENTION	1,19,03,329	15,92,924
	ERADICATION PROGRAMME, PATIALA		AND CONTROL OF		
			DISEASES		

-----		*****	-----	
		TOTAL (MH)	1,19,03,329	15,92,924
1,34,96,253				

-----		*****	-----	
		TOTAL (DDO)	1,19,03,329	15,92,924
1,34,96,253				

-----		*****	-----	
		TOTAL (CCO)	29,42,04,22,763	3,94,12,63,690
33,36,16,86,453				

-----		*****	-----	
		TOTAL (DEPT)	29,42,04,22,763	3,94,12,63,690
33,36,16,86,453				

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	105-ALLOPATHY	15,48,53,613	2,33,00,000
17,81,53,613						

SERVICES

MEDICAL EDUCATION,

B.R. AMBEDKAR INSTITUTE OF

PUNJAB, CHANDIGARH

MEDICAL SCIENCE

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17,81,53,613	TOTAL (MH)	15,48,53,613	2,33,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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17,81,53,613		TOTAL (DDO)			15,48,53,613	2,33,00,000

[illegible]

FOR SCHEDULED

CASTES

800-OTHER

2,64,70,315

1,53,09,564

EXPENDITURE

TOTAL (MH)

3,89,26,935

2,25,14,065

TOTAL (DDO)

19,71,53,108

4,62,21,523

DEPUTY MEDICAL

2235

200-OTHER

14,15,568

2,52,235

SUPERINTENDENT, T.B. CENTRE,

PROGRAMMES

PATIALA

16,67,803		TOTAL (MH)	14,15,568	2,52,235

16,67,803		TOTAL (DDO)	14,15,568	2,52,235

3,25,18,301	DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	2,91,11,454	34,06,847
	AND CHEST DISEASES HOSPITAL,	AND		
	PATIALA	DISPENSARIES		

3,25,18,301		TOTAL (MH)	2,91,11,454	34,06,847

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH 10,000	DIRECTOR, RESEARCH &	DEPUTY MEDICAL SUPERINTENDENT,TB 2235		104-DEPOSIT	10,000	0
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SERVICES	MEDICAL EDUCATION,	AND CHEST DISEASES HOSPITAL,		LINKED		
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	PUNJAB, CHANDIGARH	PATIALA		INSURANCE		
--	--------------------	---------	--	-----------	--	--

				SCHEME -GOVERNME		
--	--	--	--	------------------	--	--

				NT PROVIDENT		
--	--	--	--	--------------	--	--

				FUND		
--	--	--	--	------	--	--

11,24,980				200-OTHER	11,24,980	0
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				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****		-----	
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11,34,980			TOTAL (MH)		11,34,980	0
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-----	*****	-----
3,36,53,281	TOTAL (DDO)	3,02,46,434 34,06,847

4,21,42,294	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,80,70,972	40,71,322
	OFFICER,AMRITSAR				

-----	*****	-----
4,21,42,294	TOTAL (MH)	3,80,70,972 40,71,322

1,11,507	2235	200-OTHER	1,11,507	0
		PROGRAMMES		

-----	*****	-----
1,11,507	TOTAL (MH)	1,11,507 0

4,22,53,801

TOTAL (DDO)

3,81,82,479

40,71,322

57,15,194

DY.MEDICAL SUPDT.,T.B. CLINIC & 2210

102-EMPLOYEES

55,31,342

1,83,852

SANATORIUM

STATE INSURANCE

SCHEME

4,13,39,169

110-HOSPITAL

3,70,32,755

43,06,414

AND

DISPENSARIES

4,70,54,363

TOTAL (MH)

4,25,64,097

44,90,266

HEALTH 1,94,29,113	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	1,76,96,313	17,32,800
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA				
	PUNJAB, CHANDIGARH					
55,03,83,669				110-HOSPITAL	48,00,05,276	7,03,78,393
				AND		
				DISPENSARIES		
-----			*****		-----	-----
56,98,12,782			TOTAL (MH)		49,77,01,589	7,21,11,193
10,000			2235	104-DEPOSIT	0	10,000
				LINKED		
				INSURANCE		
				SCHEME - GOVERNME		
				NT PROVIDENT		

			FUND		
			200-OTHER	42,98,784	84,100
43,82,884			PROGRAMMES		

			TOTAL (MH)	42,98,784	94,100
43,92,884					

			TOTAL (DDO)	50,20,00,373	7,22,05,293
57,42,05,666					
			PRINCIPAL,DENTAL COLLEGE,		
			2210	105-ALLOPATHY	
				6,21,57,486	89,29,488
7,10,86,974			PATIALA		

			TOTAL (MH)	6,21,57,486	89,29,488

7,10,86,974

8,54,437	2235	200-OTHER	8,54,437	0
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PROGRAMMES

-----	*****	-----
8,54,437	TOTAL (MH)	8,54,437 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH	DIRECTOR, RESEARCH &	*****			-----	-----

SERVICES	MEDICAL EDUCATION,
PUNJAB, CHANDIGARH	
TOTAL (DDO)	6,30,11,92389,29,488
7,19,41,411	
PRINCIPAL,GGS MEDICAL COLLEGE, 2235	200-OTHER5,82,8420
FARIDKOT	PROGRAMMES
*****	-----
TOTAL (MH)	14,37,2790
14,37,279	
*****	-----
TOTAL (DDO)	6,35,94,76589,29,488
7,25,24,253	
PRINCIPAL,GOVERNMENT AYURVEDIC 2210	101-AYURVEDA4,44,73,52058,10,021
5,02,83,541	

COLLEGE, PATIALA

-----		-----	-----
5,02,83,541	TOTAL (MH)	4,44,73,520	58,10,021

5,362	2235	200-OTHER	5,362	0
		PROGRAMMES		

-----		-----	-----
5,362	TOTAL (MH)	5,362	0

-----		-----	-----
5,02,88,903	TOTAL (DDO)	4,44,78,882	58,10,021

PRINCIPAL, GOVERNMENT DENTAL	4210	105-ALLOPATHY	34,71,784	0
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34,71,784

COLLEGE AND HOSPITAL, PATIALA

16,33,781

789-SPECIAL 16,33,781 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

51,05,565 TOTAL (MH) 51,05,565 0

51,05,565 TOTAL (DDO) 51,05,565 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	1,12,24,72,905	14,96,49,548
1,27,21,22,453						
SERVICES	MEDICAL EDUCATION,	COLLEGE				
	PUNJAB, CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		1,12,75,78,470	14,96,49,548
1,27,72,28,018						

9,98,91,225			4210	105-ALLOPATHY	9,83,59,065	15,32,160
4,64,71,643				789-SPECIAL	4,57,50,607	7,21,036

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
14,63,62,868	TOTAL (MH)	14,41,09,672 22,53,196

-----	*****	-----
1,42,35,90,886	TOTAL (DDO)	1,27,16,88,142 15,19,02,744

1,22,99,39,293	PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	1,09,59,43,816	13,39,95,477
	COLLEGE, PATIALA				

-----	*****	-----
1,22,99,39,293	TOTAL (MH)	1,09,59,43,816 13,39,95,477

2,41,35,855	2235	102-CHILD	2,22,63,035	18,72,820
		WELFARE		

55,63,250			200-OTHER	51,99,499	3,63,751
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PROGRAMMES

-----	*****	-----
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2,96,99,105	TOTAL (MH)	2,74,62,534	22,36,571
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-----	*****	-----
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1,25,96,38,398	TOTAL (DDO)	1,12,34,06,350	13,62,32,048
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8,91,89,263	PRINCIPAL, PUNJAB GOVERNMENT	2210	105-ALLOPATHY	7,95,64,864	96,24,399
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DENTAL COLLEGE, HOSPITAL

-----	*****	-----
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8,91,89,263	TOTAL (MH)	7,95,64,864	96,24,399
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10,000

2235104-DEPOSIT10,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				LINKED		
				INSURANCE		
				SCHEME - GOVERNME		
				NT PROVIDENT		
				FUND		
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL ,PUNJAB GOVERNMENT	2235	200-OTHER	5,45,019	0
5,45,019						
SERVICES	MEDICAL EDUCATION,	DENTAL COLLEGE, HOSPITAL		PROGRAMMES		

PUNJAB, CHANDIGARH

-----	*****	-----
5,55,019	TOTAL (MH)	5,55,019 0

34,00,000	4210 105-ALLOPATHY	34,00,000 0
16,00,000	789-SPECIAL	16,00,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
50,00,000	TOTAL (MH)	50,00,000 0

-----	*****	-----
	TOTAL (DDO)	8,51,19,883 96,24,399

9,47,44,282

21,20,698

PRINCIPAL,STATE HEALTH AND

FAMILY INSTITUTION PUNJAB

2210 003-TRAINING

21,20,698 0

***** -----

21,20,698

TOTAL(MH) 21,20,698 0

89,16,497

2211 003-TRAINING

79,18,535 9,97,962

19,44,675

789-SPECIAL 17,57,505 1,87,170

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,08,61,172

TOTAL(MH) 96,76,040 11,85,132

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1,29,81,870		TOTAL (DDO)	1,17,96,738	11,85,132

1,91,08,466	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,70,32,032	20,76,434
	SUPERINTENDENT,SGTB HOSPITAL				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH 65,98,60,249	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2210	110-HOSPITAL	58,82,63,487	7,15,96,762
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		AND		

PUNJAB, CHANDIGARH		DISPENSARIES		
-----		***** -----		
67,89,68,715		TOTAL (MH)	60,52,95,519	7,36,73,196
20,22,810		2235 200-OTHER	12,85,880	7,36,930
		PROGRAMMES		
-----		***** -----		
20,22,810		TOTAL (MH)	12,85,880	7,36,930
-----		***** -----		
68,09,91,525		TOTAL (DDO)	60,65,81,399	7,44,10,126
SECRETARY, SECRETARY TO		2235 200-OTHER	67,893	0

67,893

GOVERNMENT OF PUNJAB

PROGRAMMES

67,893

TOTAL (MH)

67,893

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67,893

TOTAL (DDO)

67,893

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1,98,97,704

SUPERINTENDENT, GOVERNMENT

2210

101-AYURVEDA

1,77,63,644

21,34,060

AYURVEDIC HOSPITAL, PATIALA

1,98,97,704

TOTAL (MH)

1,77,63,644

21,34,060

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1,98,97,704	TOTAL (DDO)	1,77,63,644 21,34,060

2,22,44,236	SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,99,64,445	22,79,791
	AYURVEDIC PHARMACY AND STORES,				
	PATIALA				

-----	*****	-----
2,22,44,236	TOTAL (MH)	1,99,64,445 22,79,791

9,22,664		2235	200-OTHER	9,22,664	0
			PROGRAMMES		

[illegible]

TOTAL (DEPT)
4,58,12,53,428

4,05,74,16,354 52,38,37,074

HIGH COURT REGISTRAR, PUNJAB &
1,470

ADDITIONAL CHIEF JUDICIAL

2014

119-LEGAL AID

1,470

0

OF PUNJAB HARYANA HIGH COURT,

MEGISTRATE,ADDITIONAL CHIEF

SERVICES

AND HARYANA CHANDIGARH

JUDICIAL MEGISTRATE,BARNALA

9,24,134

TOTAL (MH)

9,24,134 0

2,31,68,370

TOTAL (DDO)

2,08,88,579 22,79,791

78,900	ADDITIONAL CIVIL JUDGE (C)	2014	119-LEGAL AID	78,900	0
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	DIVISION, KHANNA		SERVICES		
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78,900		TOTAL (MH)		78,900	0
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78,900	TOTAL (DDO)			78,900	0
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9,98,111	ADDITIONAL CIVIL JUDGE, (SENIOR	2014	105-CIVIL AND	9,87,673	10,438
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	DIVISION), FAZILKA		SESSION COURTS		
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9,98,111		TOTAL (MH)		9,87,673	10,438
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8,50,69,264

2235102-PENSIONS08,50,69,264

UNDER SOCIAL

SECURITY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHEMES

HIGH COURT 8,54,251	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, (SENIOR	2235	200-OTHER	7,34,029	1,20,222
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		PROGRAMMES		
AND HARYANA CHANDIGARH						

67,57,500

789-SPECIAL067,57,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

7,34,029

9,19,46,986

TOTAL (DDO)

17,21,702

9,19,57,424

ADDITIONAL CIVIL JUDGE, SENIOR

2014

119-LEGAL AID

21,750

0

DIVISION

SERVICES

TOTAL (MH)

21,750

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21,750

TOTAL (DDO)

21,750

0

4,01,788

ADDITIONAL CIVIL JUDGE, SENIOR

2070

106-CIVIL

3,46,277

55,511

DIVISION, KHARAR

DEFENCE

6,67,61,284

107-HOME GUARDS

5,70,91,547

96,69,737

10,295

115-GUEST

10,295

0

HOUSES,

GOVERNMENT

HOSTELS ETC.

6,71,73,367

TOTAL (MH)

5,74,48,119

97,25,248

-----		*****	-----	
6,71,73,367		TOTAL (DDO)	5,74,48,119	97,25,248

77,74,670	ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	77,70,417	4,253
	COURT, PATIALA		SESSION COURTS		

4,618			119-LEGAL AID	4,618	0
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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77,79,288		TOTAL (MH)	77,75,035	4,253
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77,79,288	TOTAL (DDO)	77,75,035	4,253
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HIGH COURT REGISTRAR, PUNJAB & 6,513	ADDITIONAL SESSION JUDGE (SENIOR 2014	119-LEGAL AID	6,513	0
OF PUNJAB HARYANA HIGH COURT,	DIVISION), ADDITIONAL SESSION	SERVICES		
AND HARYANA CHANDIGARH	JUDGE (SENIOR DIVISION)			

6,513	TOTAL (MH)	6,513	0
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8,28,784	2071	101-SUPERANNUAT	7,96,712	32,072
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ION AND

		RETIREMENT		
		ALLOWANCES		
23,42,700		115-LEAVE	23,42,700	0
		ENCASHMENT		
		BENEFITS		

	TOTAL (MH)		31,39,412	32,072
1,62,060	2235	102-CHILD	0	1,62,060
		WELFARE		
28,185		102-PENSIONS	8,285	19,900
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

56,200	107-SWATANTRATA	0	56,200
	SAINIK SAMMAN		
	PENSION SCHEME		
23,65,572	200-OTHER	11,28,788	12,36,784
	PROGRAMMES		

26,12,017	TOTAL (MH)	11,37,073	14,74,944

57,90,014	TOTAL (DDO)	42,82,998	15,07,016

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH COURT 3,691	REGISTRAR, PUNJAB &	ADDITIONAL SESSION	2235	200-OTHER	3,691	0
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,ADDITIONAL SESSION JUDGE,		PROGRAMMES		
AND HARYANA CHANDIGARH		SANGRUR				

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26,15,708			TOTAL (MH)		11,40,764	14,74,944
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57,93,705		TOTAL (DDO)			42,86,689	15,07,016
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4,53,367	ADDITIONAL SESSION	2235	200-OTHER	4,53,367	0
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JUDGE,ADDITIONAL SESSION JU	JUDGE,	PROGRAMMES
HOSHIARPUR		

-----	*****	-----
4,53,367	TOTAL (MH)	4,53,367 0

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4,53,367	TOTAL (DDO)	4,53,367 0

7,115	ADMINISTRATIVE GENERAL AND	2235	200-OTHER	0	7,115
	OFFICIAL TRUSTEE,		PROGRAMMES		
	PUNJAB,CHANDIGARH				

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7,115	TOTAL (MH)	0 7,115

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7,115	TOTAL (DDO)	0 7,115

2,59,153	CHIEF JUDICIAL MAGISTRATE,CHIEF 2235	200-OTHER	2,59,153	0
	JUDICIAL MAGISTRATE, MANSA	PROGRAMMES		

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2,59,153	TOTAL (MH)	2,59,153 0

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2,59,153	TOTAL (DDO)	2,59,153 0

1,800	CHIEF JUDICIAL	2235	200-OTHER	1,800	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,800			TOTAL (MH)		1,800	0
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HIGH COURT REGISTRAR, PUNJAB &

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

1,800	TOTAL (DDO)	1,800	0
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1,750	CHIEF JUDICIAL MAGISTRATE,ROPAR 2235	200-OTHER	1,750	0
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PROGRAMMES

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3,550	TOTAL (MH)	3,550	0
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3,550	TOTAL (DDO)	3,550	0
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72,18,451	CHIEF JUDICIAL	2014	105-CIVIL AND	64,99,194	7,19,257
	MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS		

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72,18,451	TOTAL (MH)	64,99,194	7,19,257
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72,18,451	TOTAL (DDO)	64,99,194	7,19,257
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17,66,92,976	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	15,70,94,234	1,95,98,742
	DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS		
	DIVISION)				

4,69,382			119-LEGAL AID	4,69,382	0
			SERVICES		

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17,71,62,358	TOTAL (MH)	15,75,63,616	1,95,98,742
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17,71,62,358	TOTAL (DDO)	15,75,63,616 1,95,98,742

1,45,803	CIVIL JUDGE (SENIOR DIVISION), KAPURTHALA	2235	200-OTHER PROGRAMMES	1,45,803	0
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1,45,803	TOTAL (MH)	1,45,803 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT REGISTRAR, PUNJAB & 1,45,803		TOTAL(DDO)			1,45,803	0
OF PUNJAB HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH						

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7,29,74,739	TOTAL (MH)	6,52,19,660 77,55,079

-----	*****	-----
7,29,74,739	TOTAL (DDO)	6,52,19,660 77,55,079

1,71,370	CIVIL JUDGE (SENIOR JUDGE),CIVIL 2014	119-LEGAL AID	1,71,370	0
	JUDGE (SENIOR JUDGE)	SERVICES		

-----	*****	-----
1,71,370	TOTAL (MH)	1,71,370 0

21,57,430	2235	200-OTHER	21,57,430	0
		PROGRAMMES		

-----	*****	-----
21,57,430	TOTAL(MH)	21,57,430 0

-----	*****	-----
23,28,800	TOTAL(DDO)	23,28,800 0

7,54,37,607	CIVIL JUDGE (SR.DIVISION),CIVIL 2014	105-CIVIL AND	6,78,17,137	76,20,470
	JUDGE (SR.DIVISION)	SESSION COURTS		

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7,54,37,607	TOTAL(MH)	6,78,17,137 76,20,470

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH COURT 8,21,384	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION),CIVIL	2235	200-OTHER	6,91,210	1,30,174
OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SR.DIVISION)		PROGRAMMES		
AND HARYANA CHANDIGARH						

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7,62,58,991			TOTAL(MH)		6,85,08,347	77,50,644
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7,62,58,991		TOTAL(DDO)			6,85,08,347	77,50,644
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6,29,16,797	CIVIL JUDGE(S.D),SENIOR	2014	105-CIVIL AND	5,60,72,245	68,44,552
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	DIVISION,NAWANSHAHR		SESSION COURTS		
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43,531			119-LEGAL AID	43,531	0
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			SERVICES		
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6,29,60,328		TOTAL (MH)		5,61,15,776	68,44,552
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6,29,60,328	TOTAL (DDO)			5,61,15,776	68,44,552
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6,16,33,711	CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	5,52,77,727	63,55,984
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	DIVISION),CIVIL JUDGE(SENIOR		SESSION COURTS		
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	DIVISION)				
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860

114-LEGAL

860

0

ADVISORS AND

COUNSELS

2,59,820

119-LEGAL AID

2,59,820

0

SERVICES

6,18,94,391

TOTAL (MH)

5,55,38,407

63,55,984

21,39,788

2235

200-OTHER

21,39,788

0

PROGRAMMES

21,39,788

TOTAL (MH)

21,39,788

0

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6,40,34,179	TOTAL (DDO)	5,76,78,195	63,55,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT 9,62,46,262	REGISTRAR, PUNJAB &	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	8,58,42,239	1,04,04,023
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS		
AND HARYANA CHANDIGARH						
73,250				119-LEGAL AID	73,250	0
				SERVICES		

9,84,59,300		TOTAL (MH)	8,80,55,277	1,04,04,023

16,03,53,691		TOTAL (DDO)	14,35,93,684	1,67,60,007

41,32,70,957	CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	37,05,26,911	4,27,44,046
	DIVISION, LUDHIANA		SESSION COURTS		
6,97,092			119-LEGAL AID	6,97,092	0
			SERVICES		

41,39,68,049		TOTAL (MH)	37,12,24,003	4,27,44,046

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41,39,68,049	TOTAL (DDO)	37,12,24,003	4,27,44,046

4,000	CIVIL JUDGE,, PHUL	2014	119-LEGAL AID	4,000	0
			SERVICES		

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4,000		TOTAL (MH)	4,000	0	

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4,000	TOTAL (DDO)	4,000	0

4,20,73,685	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,77,72,933	43,00,752
	DIVISIONA),		SESSION COURTS		

HIGH COURT REGISTRAR, PUNJAB & 41,300	CIVIL JUDGE,CIVIL JUDGE (SENIOR 2235	107-SWATANTRATA	41,300	0
OF PUNJAB HARYANA HIGH COURT,	DIVISIONA),	SAINIK SAMMAN		
AND HARYANA CHANDIGARH		PENSION SCHEME		
		200-OTHER	83,858	0
83,858		PROGRAMMES		
-----	*****	-----		
	TOTAL (MH)		17,08,668	0
17,08,668				
-----	*****	-----		
	TOTAL (DDO)		3,94,81,601	43,00,752
4,37,82,353				
	CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	15,49,91,694	1,71,25,362
17,21,17,056	DIVISIONA), SANGRUR	SESSION COURTS		

5,80,811		119-LEGAL AID	5,80,811	0
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SERVICES

-----	*****	-----
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17,26,97,867	TOTAL (MH)	15,55,72,505	1,71,25,362
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17,26,97,867	TOTAL (DD0)	15,55,72,505	1,71,25,362
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23,67,06,052	CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	20,99,60,571	2,67,45,481
	DIVISION)	SESSION COURTS		

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23,67,06,052	TOTAL (MH)	20,99,60,571	2,67,45,481
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23,67,06,052

TOTAL (DDO)

20,99,60,571

2,67,45,481

14,14,03,559

CIVIL JUDGE,HOSHIARPUR

2014

105-CIVIL AND

12,65,37,274

1,48,66,285

SESSION COURTS

26,700

119-LEGAL AID

26,700

0

SERVICES

14,14,30,259

TOTAL (MH)

12,65,63,974

1,48,66,285

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			12,65,63,974	1,48,66,285
14,14,30,259						

HIGH COURT 12,250	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID	12,250	0
OF PUNJAB	HARYANA HIGH COURT,			SERVICES		
AND HARYANA CHANDIGARH						

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			TOTAL (MH)		12,65,76,224	1,48,66,285
14,14,42,509						

36,000			2235	200-OTHER	36,000	0
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PROGRAMMES

-----	*****	-----
36,000	TOTAL (MH)	36,000 0

-----	*****	-----
14,14,78,509	TOTAL (DDO)	12,66,12,224 1,48,66,285

9,70,000	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	9,70,000	0
			ASSEMBLY		

-----	*****	-----
9,70,000	TOTAL (MH)	9,70,000 0

15,71,39,265		2014	105-CIVIL AND	13,96,93,018	1,74,46,247
			SESSION COURTS		

34,677

119-LEGAL AID

34,677

0

SERVICES

15,71,73,942

TOTAL (MH)

13,97,27,695

1,74,46,247

24,58,244

2235

200-OTHER

24,58,244

0

PROGRAMMES

24,58,244

TOTAL (MH)

24,58,244

0

16,06,02,186

TOTAL (DDO)

14,31,55,939

1,74,46,247

10,45,52,016

CIVIL JUDGE,SENIOR DIVISION,

2014

105-CIVIL AND

9,44,92,962

1,00,59,054

KAPURTHALA

SESSION COURTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT REGISTRAR, PUNJAB &

2,12,094

CIVIL JUDGE,SENIOR DIVISION,

2014

119-LEGAL AID

2,12,094

0

OF PUNJAB HARYANA HIGH COURT,

KAPURTHALA

SERVICES

AND HARYANA CHANDIGARH

	*****	-----
10,47,64,110	TOTAL (MH)	9,47,05,056 1,00,59,054

2,14,737	2235	200-OTHER	2,14,737	0
		PROGRAMMES		

-----	*****	-----
2,14,737	TOTAL (MH)	2,14,737 0

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10,49,78,847	TOTAL (DDO)	9,49,19,793 1,00,59,054

24,55,98,938	CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	21,86,40,422	2,69,58,516
	PATIALA		SESSION COURTS		

15,500			119-LEGAL AID	15,500	0
			SERVICES		

24,56,14,438

1,43,750

41,67,116

43,10,866

TOTAL (MH)

21,86,55,922

2,69,58,516

2071

101-SUPERANNUAT

1,43,750

0

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

41,67,116

0

ENCASHMENT

BENEFITS

TOTAL (MH)

43,10,866

0

3,00,000		2235	200-OTHER	3,00,000	0
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PROGRAMMES

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3,00,000		TOTAL (MH)	3,00,000	0
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25,02,25,304		TOTAL (DDO)	22,32,66,788	2,69,58,516
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT REGISTRAR, PUNJAB & 7,71,34,188	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND	6,90,54,810	80,79,378
OF PUNJAB	HARYANA HIGH COURT,		SESSION COURTS		
AND HARYANA CHANDIGARH					

3,59,606			119-LEGAL AID	3,59,606	0
			SERVICES		

-----	*****	-----
7,74,93,794	TOTAL(MH)	6,94,14,416 80,79,378

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7,74,93,794	TOTAL(DDO)	6,94,14,416 80,79,378

16,65,74,856	DISTICT & SESSION	2014	105-CIVIL AND	11,15,47,186	5,50,27,670
	JUDGE,FATEHGARH SAHIB		SESSION COURTS		

-----	*****	-----	-----
16,65,74,856	TOTAL (MH)	11,15,47,186	5,50,27,670

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16,65,74,856	TOTAL (DDO)	11,15,47,186	5,50,27,670

10,83,66,011	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	9,75,92,944	1,07,73,067
			SESSION COURTS		

-----	*****	-----	-----
10,83,66,011	TOTAL (MH)	9,75,92,944	1,07,73,067

15,08,691	2235	200-OTHER	13,72,381	1,36,310
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PROGRAMMES				

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15,08,691		TOTAL (MH)	13,72,381	1,36,310

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10,98,74,702		TOTAL (DDO)	9,89,65,325	1,09,09,377

5,75,85,726	DISTRICT & SESSION JUDGE,TARN	2014	105-CIVIL AND	5,23,86,387	51,99,339
	TARAN		SESSION COURTS		
2,34,042			114-LEGAL	2,34,042	0
			ADVISORS AND		
			COUNSELS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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5,78,19,768			TOTAL (MH)		5,26,20,429	51,99,339
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HIGH COURT 43,900	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, TARN	2235	200-OTHER	43,900	0
OF PUNJAB	HARYANA HIGH COURT,	TARAN		PROGRAMMES		
AND HARYANA CHANDIGARH						

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43,900			TOTAL (MH)		43,900	0
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5,78,63,668	TOTAL (DDO)	5,26,64,329 51,99,339

5,55,49,670	DISTRICT & SESSIONS JUDGE,MANSA 2014	105-CIVIL AND	4,98,47,495	57,02,175
		SESSION COURTS		

-----	*****	-----
5,55,49,670	TOTAL (MH)	4,98,47,495 57,02,175

7,10,575	2235	200-OTHER	6,82,439	28,136
		PROGRAMMES		

-----	*****	-----
7,10,575	TOTAL (MH)	6,82,439 28,136

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5,62,60,245	TOTAL (DDO)	5,05,29,934 57,30,311

35,36,01,446	DISTRICT AND SESSION JUDGE, DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	31,94,70,354	3,41,31,092
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35,36,01,446	TOTAL (MH)		31,94,70,354 3,41,31,092

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME - GOVERNMENT PROVIDENT FUND		

36,38,905

200-OTHER

36,03,155

35,750

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 36,48,905	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	TOTAL(MH)		36,13,155	35,750
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE				
AND HARYANA CHANDIGARH						

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35,72,50,351	TOTAL(DDO)	32,30,83,509 3,41,66,842

10,04,05,677	DISTRICT AND SESSION	2014	105-CIVIL AND	9,07,70,655	96,35,022
	JUDGE,DISTRICT AND SESSION		SESSION COURTS		
	JUDGE, SANGRUR				

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10,40,54,582	TOTAL(MH)	9,43,83,810 96,70,772

13,15,351	2235	200-OTHER	13,15,351	0
		PROGRAMMES		

-----		-----
13,15,351	TOTAL(MH)	13,15,351 0

-----	*****	-----
45,89,71,379	TOTAL (DDO)	41,51,69,515 4,38,01,864

6,72,03,726	DISTRICT AND SESSION JUDGE, DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	6,05,71,517	66,32,209
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6,72,03,726	TOTAL (MH)	6,05,71,517 66,32,209

5,76,746	2235	200-OTHER PROGRAMMES	5,76,746	0
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-----	*****	-----
5,76,746	TOTAL (MH)	5,76,746 0

-----		*****	-----	
6,77,80,472		TOTAL (DDO)	6,11,48,263	66,32,209

9,98,61,869	DISTRICT AND SESSION	2014	105-CIVIL AND	8,97,70,643	1,00,91,226
	JUDGE, HOSHIARPUR		SESSION COURTS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			TOTAL (MH)		8,97,70,643	1,00,91,226

9,98,61,869

HIGH COURT REGISTRAR, PUNJAB & 10,000	DISTRICT AND SESSION	2235	104-DEPOSIT	10,000	0
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OF PUNJAB HARYANA HIGH COURT,	JUDGE,HOSHIARPUR		LINKED
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AND HARYANA CHANDIGARH			INSURANCE
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SCHEME-GOVERNME

NT PROVIDENT

FUND

23,70,771			200-OTHER	23,70,771	0
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PROGRAMMES

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10,22,42,640	TOTAL(MH)	9,21,51,414	1,00,91,226
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10,22,42,640

TOTAL (DDO)

9,21,51,414

1,00,91,226

15,56,40,874

DISTRICT AND SESSION

2014

105-CIVIL AND

13,95,68,314

1,60,72,560

JUDGE, JALANDHAR

SESSION COURTS

15,56,40,874

TOTAL (MH)

13,95,68,314

1,60,72,560

7,80,052

2235

200-OTHER

7,36,687

43,365

PROGRAMMES

7,80,052

TOTAL (MH)

7,36,687

43,365

15,64,20,926	TOTAL (DDO)			14,03,05,001	1,61,15,925
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7,08,44,124	DISTRICT AND SESSION	2014	105-CIVIL AND	6,36,67,529	71,76,595
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	JUDGE, KAPURTHALA		SESSION COURTS		
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7,08,44,124		TOTAL (MH)		6,36,67,529	71,76,595

8,29,287		2235	200-OTHER	8,29,287	0
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PROGRAMMES

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8,29,287		TOTAL (MH)		8,29,287	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HIGH COURT -----	REGISTRAR, PUNJAB &	*****			-----	-----
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OF PUNJAB	HARYANA HIGH COURT,
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AND HARYANA CHANDIGARH

7,16,73,411		TOTAL(DDO)			6,44,96,816	71,76,595
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24,07,90,408		DISTRICT AND SESSION	2014	105-CIVIL AND	21,62,10,205	2,45,80,203
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	JUDGE, LUDHIANA	SESSION COURTS
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24,16,19,695	TOTAL (MH)	21,70,39,492	2,45,80,203
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6,76,043	2235	200-OTHER	6,34,001	42,042
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PROGRAMMES

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6,76,043	TOTAL (MH)	6,34,001	42,042
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31,31,39,862	TOTAL (DDO)	28,13,41,022	3,17,98,840
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12,82,55,615	DISTRICT AND SESSION	2014	105-CIVIL AND	11,54,85,556	1,27,70,059
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JUDGE, PATIALA	SESSION COURTS
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1,13,500	119-LEGAL AID	1,13,500	0
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SERVICES

TOTAL (MH)

11,55,99,056

1,27,70,059

2235

200-OTHER

20,51,195

93,011

PROGRAMMES

TOTAL (MH)

20,51,195

93,011

TOTAL (DDO)

11,76,50,251

1,28,63,070

DISTRICT AND SESSION JUDGE, ROPAR 2014

105-CIVIL AND

6,63,20,995

67,57,472

SESSION COURTS

-----		*****	-----	
		TOTAL (MH)	6,63,20,995	67,57,472
7,30,78,467				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 5,72,265	REGISTRAR, PUNJAB &	DISTRICT AND SESSION JUDGE,ROPAR 2235		200-OTHER	5,72,265	0
OF PUNJAB	HARYANA HIGH COURT,			PROGRAMMES		
AND HARYANA CHANDIGARH						

-----	*****	-----
5,72,265	TOTAL(MH)	5,72,265 0

-----	*****	-----
7,36,50,732	TOTAL(DDO)	6,68,93,260 67,57,472

1,60,38,601	JUDGE,SMALL CAUSE COURT,	2014	106-SMALL	1,44,60,206	15,78,395
			CAUSES COURTS		

-----	*****	-----
1,60,38,601	TOTAL(MH)	1,44,60,206 15,78,395

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
1,62,38,601	TOTAL (DDO)	1,46,60,206 15,78,395

1,08,66,538	REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	1,05,43,702	3,22,836
	HIGH COURT		PROGRAMMES		

-----	*****	-----
1,08,66,538	TOTAL (MH)	1,05,43,702 3,22,836

-----	*****	-----
1,08,66,538	TOTAL (DDO)	1,05,43,702 3,22,836

18,669	SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	18,669	0
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	TARAN		PROGRAMMES		
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18,669		TOTAL (MH)		18,669	0
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18,669		TOTAL (DDO)		18,669	0
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Page 1192	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT REGISTRAR, PUNJAB & 1,81,52,941	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	1,64,00,041	17,52,900
OF PUNJAB HARYANA HIGH COURT,	PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS		
AND HARYANA CHANDIGARH	PUNJAB				

-----	*****	-----
1,81,52,941	TOTAL (MH)	1,64,00,041 17,52,900

-----	*****	-----
1,81,52,941	TOTAL (DDO)	1,64,00,041 17,52,900

58,03,608	SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	52,57,719	5,45,889
	(C.B.I),SPECIAL JUDICIAL		SESSION COURTS		
	MAGISTRATE (C.B.I)				

-----	*****	-----
58,03,608	TOTAL (MH)	52,57,719 5,45,889

-----	*****	-----
58,03,608	TOTAL (DDO)	52,57,719 5,45,889

28,12,915	SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	25,45,772	2,67,143
	GENERAL & OFFICE		ORS GENERAL AND		
	TRUSTEE,DEPARTMENT OF HOME		OFFICIAL		
	AFFAIRS & JUSTICE, PUNJAB		TRUSTEES		

-----	*****	-----
28,12,915	TOTAL (MH)	25,45,772 2,67,143

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28,12,915	TOTAL (DDO)	25,45,772	2,67,143
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25,39,76,233	THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	22,73,11,844	2,66,64,389
	DIVISION, JALANDHAR		SESSION COURTS		

-----	*****	-----
25,39,76,233	TOTAL (MH)	22,73,11,844 2,66,64,389

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

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2,00,000	TOTAL (MH)	2,00,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

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21,04,12,304	TOTAL (MH)	18,66,84,014	2,37,28,290
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46,43,88,537	TOTAL (DD0)	41,39,95,858	5,03,92,679
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16,56,60,850	THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	14,88,79,148	1,67,81,702
			SESSION COURTS		

37,553			114-LEGAL	37,553	0
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			ADVISORS AND		
			COUNSELS		

3,70,332			119-LEGAL AID	3,70,332	0
			SERVICES		

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16,60,68,735	TOTAL (MH)	14,92,87,033	1,67,81,702
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16,60,68,735	TOTAL (DD0)	14,92,87,033	1,67,81,702
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16,35,36,651	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	14,64,27,002	1,71,09,649
	SENIOR DIVISION, BHATINDA	SESSION COURTS		

27,000		119-LEGAL AID	27,000	0
		SERVICES		

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16,35,63,651	TOTAL (MH)	14,64,54,002	1,71,09,649
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2235	200-OTHER	4,00,000	0
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4,00,000

PROGRAMMES

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4,00,000	TOTAL (MH)	4,00,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH COURT REGISTRAR, PUNJAB & 16,39,63,651	TOTAL (DDO)	14,68,54,002 1,71,09,649
OF PUNJAB HARYANA HIGH COURT,		
AND HARYANA CHANDIGARH		

12,56,30,313

THE DISTRICT AND SESSION

2014

105-CIVIL AND

11,28,35,915

1,27,94,398

JUDGE,GURDASPUR

SESSION COURTS

2,45,588

114-LEGAL

68,484

1,77,104

ADVISORS AND

COUNSELS

12,62,75,901

TOTAL (MH)

11,33,04,399

1,29,71,502

16,72,975

2235

200-OTHER

16,69,033

3,942

PROGRAMMES

16,72,975	TOTAL (MH)	16,69,033	3,942
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29,15,12,527	TOTAL (DDO)	26,14,27,434	3,00,85,093
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10,24,87,563	THE DISTRICT AND SESSION	2014	105-CIVIL AND	9,30,17,189	94,70,374
	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS		
	JUDGE, BHATINDA				

78,000			119-LEGAL AID	78,000	0
			SERVICES		

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10,25,65,563	TOTAL (MH)	9,30,95,189	94,70,374
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50,000	2235	104-DEPOSIT	50,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

20,91,108		200-OTHER	20,91,108	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	TOTAL (MH)	21,41,108	0
21,41,108					
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, THE DISTRICT AND SESSION			
AND HARYANA CHANDIGARH		JUDGE, BHATINDA			

-----		*****		-----	
		TOTAL (DDO)		9,52,36,297	94,70,374
10,47,06,671					

13,32,99,905	THE DISTRICT SESSION	2014	105-CIVIL AND	11,92,63,190	1,40,36,715
	JUDGE, FEROZEPUR		SESSION COURTS		

-----		*****		-----	
		TOTAL (MH)		12,14,04,298	1,40,36,715
13,54,41,013					

13,71,956	2235	200-OTHER	13,71,956	0
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PROGRAMMES

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13,71,956	TOTAL (MH)	13,71,956	0
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23,93,78,532	TOTAL (DD0)	21,58,71,443	2,35,07,089
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9,82,62,32,944	TOTAL (CC0)	8,64,12,80,383	1,18,49,52,561
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9,82,62,32,944	TOTAL (DEPT)	8,64,12,80,383	1,18,49,52,561
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HOMEOPATHY 1,00,80,421	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	102-HOMEOPATHY	90,96,100	9,84,321
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1,00,80,421		TOTAL(MH)		90,96,100 9,84,321

-----	*****	-----
1,00,80,421	TOTAL(DDO)	90,96,100 9,84,321

-----	*****	-----
1,00,80,421	TOTAL(CCO)	90,96,100 9,84,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DEPT)					90,96,100	9,84,321
1,00,80,421						
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	52,291	0
E	PUNJAB	(HORTICULTURE), KAPURTHALA		PROGRAMMES		

TOTAL (MH)					91,48,391	9,84,321
1,01,32,712						

1,12,80,377	2401	119-HORTICULTUR	1,00,59,987	12,20,390
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E AND VEGETABLE

CROPS

-----	*****	-----
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1,12,80,377	TOTAL (MH)	1,00,59,987	12,20,390
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2,14,13,089	TOTAL (DDO)	1,92,08,378	22,04,711
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78,46,796	ASSISTANT	2401	119-HORTICULTUR	70,30,028	8,16,768
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DIRECTOR(HORTICULTURE),HORTICULT E AND VEGETABLE

URE DEPARTMENT CROPS

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TOTAL (MH)	70,30,028	8,16,768
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78,46,796

78,46,796

TOTAL (DDO) 70,30,028 8,16,768

96,30,082

ASSISTANT DIRECTOR,ASSISTANT 2401 119-HORTICULTUR 80,51,330 15,78,752

DIRECTOR, HORTICULTURE E AND VEGETABLE CROPS

96,30,082

TOTAL (MH) 80,51,330 15,78,752

96,30,082

TOTAL (DDO) 80,51,330 15,78,752

10,000

ASSISTANT2235104-DEPOSIT10,0000

DIRECTOR,HORTICULTURE,ROPAR

LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

NT PROVIDENT

FUND

HORTICULTUR24,985DIRECTOR, HORTICULTURE, ASSISTANT2235200-OTHER24,9850

E PUNJABDIRECTOR,HORTICULTURE,ROPARPROGRAMMES

34,985		TOTAL (MH)	34,985	0

1,13,04,325	2401	119-HORTICULTUR	1,01,35,583	11,68,742
		E AND VEGETABLE		
		CROPS		

1,13,04,325		TOTAL (MH)	1,01,35,583	11,68,742

1,13,39,310		TOTAL (DDO)	1,01,70,568	11,68,742

4,04,510	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	4,04,510	0
			PROGRAMMES		

4,04,510

TOTAL (MH) 4,04,510 0

3,72,81,930

2401 119-HORTICULTUR 3,35,88,404 36,93,526

E AND VEGETABLE

CROPS

3,72,81,930

TOTAL (MH) 3,35,88,404 36,93,526

3,76,86,440

TOTAL (DDO) 3,39,92,914 36,93,526

1,25,045	DEPUTY DIRECTOR	2235	200-OTHER	1,21,805	3,240
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	HORTICULTURE(GRAPES),BHATINDA		PROGRAMMES		
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-----		*****		-----	
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1,25,045		TOTAL(MH)		1,21,805	3,240
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2,12,76,911		2401	119-HORTICULTUR	1,78,85,022	33,91,889
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E AND VEGETABLE

CROPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HORTICULTUR DIRECTOR, HORTICULTURE,
2,12,76,911

DEPUTY DIRECTOR

TOTAL (MH)

1,78,85,022

33,91,889

E

PUNJAB

HORTICULTURE (GRAPES), BHATINDA

2,14,01,956

TOTAL (DDO)

1,80,06,827

33,95,129

35,531

DEPUTY DIRECTOR

2235

200-OTHER

0

35,531

HORTICULTURE, HORTICULTURE

PROGRAMMES

2,13,12,442

TOTAL (MH)

1,78,85,022

34,27,420

2401

119-HORTICULTUR

1,82,59,483

20,76,064

2,03,35,547

E AND VEGETABLE

CROPS

***** -----

2,03,35,547

TOTAL (MH) 1,82,59,483 20,76,064

***** -----

4,17,73,034

TOTAL (DDO) 3,62,66,310 55,06,724

73,072

DEPUTY DIRECTOR OF 2401 001-DIRECTION 0 73,072

HORTICULTURE, FEROZEPUR AND

ADMINISTRATION

51,17,594

119-HORTICULTUR 44,10,405 7,07,189

E AND VEGETABLE

CROPS

TOTAL (MH)

44,10,405

7,80,261

51,90,666

TOTAL (DDO)

44,10,405

7,80,261

51,90,666

DEPUTY DIRECTOR,

2071

115-LEAVE

3,59,424

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3,59,424

HORTICULTURE, HOSHIARPUR

ENCASHMENT

BENEFITS

TOTAL (MH)

3,59,424

 θ

3,59,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,60,000	789-SPECIAL	1,60,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,13,23,102	TOTAL(MH)	2,78,73,604	34,49,498

-----	*****	-----	-----
3,19,34,881	TOTAL(DDO)	2,84,85,383	34,49,498

22,570	DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0
	HORTICULTURE,SANGRUR		PROGRAMMES		

-----	*****	-----	-----
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22,570	TOTAL (MH)	22,570	0
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1,22,20,052	2401	119-HORTICULTUR	1,03,13,146	19,06,906
		E AND VEGETABLE		
		CROPS		

3,20,000		789-SPECIAL	0	3,20,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
1,25,40,052	TOTAL (MH)	1,03,13,146	22,26,906

-----	*****	-----	-----
1,25,62,622	TOTAL (DD0)	1,03,35,716	22,26,906

28,200	TOTAL (DDO)	28,200	0
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HORTICULTUR DIRECTOR, HORTICULTURE, 39,825	DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235	200-OTHER	39,825	0
E PUNJAB	OF HORTICULTURE, PATIALA	PROGRAMMES		

	*****	-----
39,825	TOTAL (MH)	39,825 0

	*****	-----
39,825	TOTAL (DDO)	39,825 0

10,245	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	10,245	0
	HORTICULTURE, FARIDKOT	PROGRAMMES		

10,245	TOTAL (MH)	10,245	0
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1,15,03,171	2401	119-HORTICULTUR	99,40,347	15,62,824
		E AND VEGETABLE		
		CROPS		

1,15,03,171	TOTAL (MH)	99,40,347	15,62,824
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1,15,13,416	TOTAL (DDO)	99,50,592	15,62,824
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3,75,653	DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	3,75,653	0
			PROGRAMMES		

-----		*****	-----	
3,75,653		TOTAL (MH)	3,75,653	0

3,64,918	2401	001-DIRECTION	3,64,918	0
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AND

ADMINISTRATION

2,14,12,016		119-HORTICULTUR	1,86,96,696	27,15,320
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E AND VEGETABLE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CROPS

HORTICULTUR DIRECTOR, HORTICULTURE, 9,60,000	DEPUTY DIRECTOR,HORTICULTURE	2401	789-SPECIAL	9,60,000	0
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E	PUNJAB		COMPONENT PLAN
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FOR SCHEDULED

CASTES

*****-----

2,27,36,934		TOTAL (MH)	2,00,21,614	27,15,320
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*****-----

2,31,12,587	TOTAL (DD0)	2,03,97,267	27,15,320
-------------	-------------	-------------	-----------

84,400	DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	84,400	0
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ABOHAR	PROGRAMMES
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84,400	TOTAL (MH)	84,400	0

37,404	2401	001-DIRECTION	14,944	22,460
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AND

ADMINISTRATION

1,53,29,882		119-HORTICULTUR	1,43,27,225	10,02,657
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E AND VEGETABLE

CROPS

1,53,67,286	TOTAL (MH)	1,43,42,169	10,25,117

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1,54,51,686	TOTAL (DDO)			1,44,26,569	10,25,117
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5,300	DEPUTY	2235	102-CHILD	5,300	0
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DIRECTOR, HORTICULTURE, BHATINDA	WELFARE
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-----	*****	-----
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5,300	TOTAL (MH)			5,300	0
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-----	*****	-----
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5,300	TOTAL (DDO)			5,300	0
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26,12,81,645	DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	16,45,31,870	9,67,49,775
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DEPARTMENT, PUNJAB	E AND VEGETABLE
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CROPS

GOVERNMENT OF PUNJAB

INDUSTRIES

-----	*****	-----	-----
8,90,632	TOTAL (MH)	7,98,715	91,917

-----	*****	-----	-----
38,29,16,277	TOTAL (DD0)	24,84,96,585	13,44,19,692

-----	*****	-----	-----
61,24,44,211	TOTAL (CC0)	45,12,95,370	16,11,48,841

-----	*****	-----	-----
61,24,44,211	TOTAL (DEPT)	45,12,95,370	16,11,48,841

HOSPITALITY DIRECTOR, HOSPITALITY, 4,200	ASSISTANT DIRECTOR,HOSPITALITY	2070	107-HOME GUARDS	4,200	0
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PUNJAB	DEPARTMENT, PUNJAB
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19,85,76,801			115-GUEST	17,88,98,183	1,96,78,618
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HOUSES,

GOVERNMENT

HOSTELS ETC.

-----	*****	-----
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19,85,81,001		TOTAL (MH)		17,89,02,383	1,96,78,618
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79,36,038		2071	115-LEAVE	72,80,778	6,55,260
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ENCASHMENT

BENEFITS

-----	*****	-----
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79,36,038		TOTAL (MH)		72,80,778	6,55,260
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-----		*****	-----	
20,65,17,039		TOTAL (DDO)	18,61,83,161	2,03,33,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HOSPITALITY	*****	-----	

20,65,17,039	TOTAL (CCO)	18,61,83,161	2,03,33,878

TOTAL (DEPT)			18,61,83,161	2,03,33,878
20,65,17,039				

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	2216	190-ASSISTANCE	5,25,00,000	27,09,75,000
32,34,75,000				

URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	TO PUBLIC
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DEVELOPMENT	AND URBAN DEVELOPMENT	SECTOR AND
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OTHER	DEPARTMENT,PUNJAB
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UNDERTAKINGS

1,29,07,190		789-SPECIAL	1,29,07,190	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

34,43,18,228	TOTAL (MH)		7,26,87,968	27,16,30,260
--------------	------------	--	-------------	--------------

19,55,346	4216	106-GENERAL	19,55,346	0	
		POOL			
		ACCOMMODATION			
33,38,82,010		800-OTHER	31,46,95,506	1,91,86,504	
		EXPENDITURE			
-----		*****	-----	-----	
33,58,37,356		TOTAL (MH)	31,66,50,852	1,91,86,504	
-----		*****	-----	-----	
87,87,36,585		TOTAL (DDO)	56,82,41,203	31,04,95,382	
36,24,75,112	DEPUTY CONTROLLER,(F&A), HOUSING	2216	789-SPECIAL	36,24,75,112	0
	& URBAN DEVELOPMENT DEPTT,		COMPONENT PLAN		

FOR SCHEDULED

1,52,50,04,854

800-OTHER

1,52,50,04,854

 θ

EXPENDITURE

1,88,74,79,966

TOTAL (MH)

1,88,74,79,966

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,88,74,79,966	TOTAL (DDO)	1,88,74,79,966	0
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HOUSING AND *****	-----
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URBAN

DEVELOPMENT

TOTAL (CCO)	2,45,57,21,169	31,04,95,382
2,76,62,16,551		

15,78,480	SECRETARY TO GOVERNMENT, ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	14,40,680	1,37,800
	HOUSING & URBAN (URBAN DEVELOPMENT),		AND		
	DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN	ADMINISTRATION		
	DEVELOPMENT, MALERKOTLA				

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1,88,90,58,446	TOTAL (MH)	1,88,89,20,646	1,37,800
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-----	*****	-----
1,88,90,58,446	TOTAL (DDO)	1,88,89,20,646 1,37,800

1,44,546	DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,44,546	0
			PROGRAMMES		

-----	*****	-----
1,44,546	TOTAL (MH)	1,44,546 0

-----	*****	-----
1,44,546	TOTAL (DDO)	1,44,546 0

TOTAL (CCO)	2,45,73,06,395	31,06,33,182
2,76,79,39,577		

TOTAL (DEPT)	2,45,73,06,395	31,06,33,182
2,76,79,39,577		

INDUSTRIAL DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	9,19,12,557	92,13,987
10,11,26,544					

TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,	AND
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AND	TRAINING, PUNJAB	PUNJAB	ADMINISTRATION
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TECHNICAL

EDUCATION

74,00,000	003-TRAINING OF	74,00,000	0
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CRAFTSMEN AND

SUPERVISORS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----			-----	-----	-----	-----
INDUSTRIAL 3,73,60,000	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	800-OTHER	3,73,60,000	0
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		EXPENDITURE		
AND	TRAINING, PUNJAB	PUNJAB				
TECHNICAL						
EDUCATION						
-----			*****		-----	-----
14,58,86,544			TOTAL (MH)		13,66,72,557	92,13,987
6,942			2235	200-OTHER	6,942	0

PROGRAMMES				

6,942	TOTAL (MH)	6,942	0	

14,58,93,486	TOTAL (DDO)	13,66,79,499	92,13,987	

43,33,120	HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	39,17,471	4,15,649
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN)		ADMINISTRATION		

43,33,120	TOTAL (MH)	39,17,471	4,15,649	

-----		*****			-----	
43,33,120	TOTAL (DDO)				39,17,471	4,15,649
24,07,685	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION		22,05,139	2,02,546
	NANAK		AND			
			ADMINISTRATION			
4,66,250			003-TRAINING OF		4,32,500	33,750
			CRAFTSMEN AND			
			SUPERVISORS			
1,55,250			789-SPECIAL		1,44,000	11,250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
30,29,185		TOTAL(MH)	27,81,639	2,47,546

-----		*****	-----	
30,29,185		TOTAL(DDO)	27,81,639	2,47,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 9,32,796	DIRECTOR TECHNICAL	HEADMASTER,G.I.T.I	2230	001-DIRECTION	4,41,688	4,91,108
TRAINING	EDUCATION & INDUSTRIAL	WOMEN,BHOGPUR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		

TECHNICAL

EDUCATION

-----		*****	-----	-----
9,32,796		TOTAL (MH)	4,41,688	4,91,108

-----		*****	-----	-----
9,32,796		TOTAL (DDO)	4,41,688	4,91,108

18,64,863	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	16,77,398	1,87,465
	SCHOOL FOR BOYS, HOSHIARPUR	AND		
		ADMINISTRATION		

-----		*****	-----	-----
18,64,863		TOTAL (MH)	16,77,398	1,87,465

18,64,863	TOTAL (DDO)		16,77,398	1,87,465
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17,65,988	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	16,79,433	86,555
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TRAINING CENTRE, KAPURTHALA	AND
	ADMINISTRATION

2,22,048		003-TRAINING OF	1,99,548	22,500
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CRAFTSMEN AND
SUPERVISORS

74,016		789-SPECIAL	66,516	7,500
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----		*****	-----	
20,62,052		TOTAL (MH)	19,45,497	1,16,555

-----		*****	-----	
20,62,052		TOTAL (DDO)	19,45,497	1,16,555

68,000	HEADMASTER, GOVERNMENT TRAINING	2235	200-OTHER	68,000	0
	SCHOOL, HOSHIARPUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

INDUSTRIAL DIRECTOR TECHNICAL TOTAL (MH) 68,000 0
68,000

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****-----

68,000 TOTAL (DDO) 68,000 0

1,31,89,330 HEADMASTER, INDUSTRIAL TRAINING 2230 001-DIRECTION 1,17,88,977 14,00,353

CENTRE, FATEHGARH CHURIAN AND

ADMINISTRATION

4,95,000	003-TRAINING OF	4,95,000	0
	CRAFTSMEN AND		
	SUPERVISORS		

1,05,000	789-SPECIAL	45,000	60,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,38,57,330	TOTAL (MH)	1,23,96,977	14,60,353

-----	*****	-----	-----
1,38,57,330	TOTAL (DDO)	1,23,96,977	14,60,353

83,23,518	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	74,55,896	8,67,622
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INSTITUTE FOR WOMEN (SC), MANSA	AND	ADMINISTRATION
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8,82,000			003-TRAINING OF	7,92,750	89,250
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CRAFTSMEN AND	SUPERVISORS
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2,94,000			789-SPECIAL	2,64,250	29,750
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
94,99,518	TOTAL(MH)	85,12,896 9,86,622

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
<hr/>							
		TOTAL (DDO)			85,12,896	9,86,622	
94,99,518							
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	30,88,227	3,60,604	
34,48,831							
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	4,72,970	62,418	
5,35,388							
				CRAFTSMEN AND			

SUPERVISORS

789-SPECIAL

1,57,656

20,806

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,22,31,749

14,30,450

TOTAL (DDO)

1,22,31,749

14,30,450

HEADMISTRESS,G I S G, HOSHIARPUR 2235

102-CHILD

34,984

 $\emptyset$

WELFARE

34,984		TOTAL (MH)	34,984	0

34,984		TOTAL (DDO)	34,984	0

2,00,000	HEADMISTRESS,G.I. T .I. WOMEN,	2235	200-OTHER	2,00,000	0
	BARNALA		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

2,00,000		TOTAL (DDO)	2,00,000	0

49,31,018

HEADMISTRESS,G.I.S.G., KHANNA2230001-DIRECTION44,16,2605,14,758

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 6,75,000	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	003-TRAINING OF	6,07,500	67,500
TRAINING	EDUCATION & INDUSTRIAL			CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						

2,25,000			789-SPECIAL	2,02,500	22,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
58,31,018	TOTAL (MH)	52,26,260 6,04,758

-----	*****	-----
58,31,018	TOTAL (DDO)	52,26,260 6,04,758

64,97,883	HEADMISTRESS,G.I.S.G. , NABHA	2230	001-DIRECTION	58,44,645	6,53,238
			AND		
			ADMINISTRATION		

4,28,491	003-TRAINING OF	3,85,306	43,185
	CRAFTSMEN AND		
	SUPERVISORS		

1,42,827	789-SPECIAL	1,28,432	14,395
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
70,69,201	TOTAL (MH)	63,58,383	7,10,818

14,501	2235	200-OTHER	14,501	0
		PROGRAMMES		

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14,501	TOTAL (MH)	14,501	0
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-----	*****	-----	
70,83,702	TOTAL (DDO)	63,72,884	7,10,818

61,29,704	HEADMISTRESS,G.I.S.G. , PATHANKOT 2230	001-DIRECTION	55,63,524	5,66,180
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AND

ADMINISTRATION

8,10,000		003-TRAINING OF	8,10,000	0
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Page 1210	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CRAFTSMEN AND

SUPERVISORS

INDUSTRIAL 90,000	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	789-SPECIAL	0	90,000
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TRAINING	EDUCATION & INDUSTRIAL	COMPONENT PLAN
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AND	TRAINING, PUNJAB	FOR SCHEDULED
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TECHNICAL	CASTES
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EDUCATION

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70,29,704	TOTAL (MH)	63,73,524	6,56,180
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70,29,704	TOTAL (DD0)	63,73,524	6,56,180
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31,40,334

HEADMISTRESS,G.I.S.G., SAMRALA

2230

001-DIRECTION

27,95,009

3,45,325

AND

ADMINISTRATION

5,37,013

003-TRAINING OF

4,81,126

55,887

CRAFTSMEN AND

SUPERVISORS

1,79,003

789-SPECIAL

1,60,374

18,629

COMPONENT PLAN

FOR SCHEDULED

CASTES

38,56,350

TOTAL (MH)

34,36,509

4,19,841

*****					-----	

38,56,350	TOTAL (DDO)			34,36,509	4,19,841	
27,72,702	HEADMISTRESS,G.I.T.I. (WOMEN), 2230		001-DIRECTION	24,76,484	2,96,218	
	GIDDERBAHA		AND			
			ADMINISTRATION			
5,06,250			003-TRAINING OF	4,61,250	45,000	
			CRAFTSMEN AND			
			SUPERVISORS			
1,68,750			789-SPECIAL	1,53,750	15,000	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
34,47,702			TOTAL (MH)		30,91,484	3,56,218
INDUSTRIAL -----	DIRECTOR TECHNICAL	*****			-----	-----
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						
34,47,702		TOTAL (DDO)			30,91,484	3,56,218

18,24,199	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	18,24,199	0
	INDUSTRIAL TRAINING (WOMEN),		AND		
	SANGRUR		ADMINISTRATION		

-----	*****	-----
52,71,901	TOTAL (MH)	49,15,683 3,56,218

18,967	2235	200-OTHER	18,967	0
		PROGRAMMES		

-----	*****	-----
18,967	TOTAL (MH)	18,967 0

-----	*****	-----
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52,90,868	TOTAL (DDO)			49,34,650	3,56,218
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61,73,330	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	56,39,903	5,33,427
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INDUSTRIAL TRAINING CENTRE	AND
(WOMEN)	ADMINISTRATION

3,36,000			003-TRAINING OF	3,02,250	33,750
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CRAFTSMEN AND
SUPERVISORS

1,12,000			789-SPECIAL	1,00,750	11,250
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
66,21,330	TOTAL (MH)	60,42,903 5,78,427

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66,21,330	TOTAL (DDO)	60,42,903	5,78,427

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 16,90,278	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	15,59,986	1,30,292
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING FOR WOMEN,		AND		
AND	TRAINING, PUNJAB	DHURI		ADMINISTRATION		
TECHNICAL						

EDUCATION

-----		*****	-----	
16,90,278		TOTAL (MH)	15,59,986	1,30,292

-----		*****	-----	
16,90,278		TOTAL (DDO)	15,59,986	1,30,292

62,79,661	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	56,10,769	6,68,892
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN)		ADMINISTRATION		
4,47,096			003-TRAINING OF	4,02,096	45,000
			CRAFTSMEN AND		
			SUPERVISORS		

1,49,032		789-SPECIAL	1,34,032	15,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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68,75,789	TOTAL (MH)	61,46,897	7,28,892
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68,75,789	TOTAL (DDO)	61,46,897	7,28,892
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39,22,678	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	34,65,670	4,57,008
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INDUSTRIAL TRAINING INSTITUTE AND

(WOMEN), FEROZEPUR ADMINISTRATION

2,17,625		003-TRAINING OF	1,95,875	21,750
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SUPERVISORS

7,250

FOR SCHEDULED

CASTES

4,86,008

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 42,12,678	DIRECTOR TECHNICAL	TOTAL (DDO)			37,26,670	4,86,008
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TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
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TECHNICAL

EDUCATION

16,55,857		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	15,11,228	1,44,629
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		INDUSTRIAL TRAINING INSTITUTE		AND		
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		(WOMEN), KARTARPUR		ADMINISTRATION		
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58,68,535			TOTAL (MH)		52,37,898	6,30,637
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*****					-----	
58,68,535	TOTAL (DDO)			52,37,898	6,30,637	
51,22,001	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	46,22,189	4,99,812	
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), KHARAR		ADMINISTRATION			
8,25,000			003-TRAINING OF	7,42,500	82,500	
			CRAFTSMEN AND			
			SUPERVISORS			
2,25,000			789-SPECIAL	2,02,500	22,500	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
61,72,001		TOTAL (MH)	55,67,189	6,04,812

-----		*****	-----	
61,72,001		TOTAL (DDO)	55,67,189	6,04,812

51,78,770	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	46,57,655	5,21,115
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), KOTKAPURA		ADMINISTRATION		

-----		*****	-----	
51,78,770		TOTAL (MH)	46,57,655	5,21,115

66,765		2235	200-OTHER	66,765	0
			PROGRAMMES		

TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE	AND
AND	TRAINING, PUNJAB	(WOMEN), MORINDA	ADMINISTRATION

TECHNICAL

EDUCATION

-----	*****	-----
25,00,322	TOTAL (MH)	22,03,888 2,96,434

-----	*****	-----
25,00,322	TOTAL (DDO)	22,03,888 2,96,434

8,90,021	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	8,13,677	76,344
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), PHILLAUR		ADMINISTRATION		

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8,90,021	TOTAL (MH)	8,13,677	76,344
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8,90,021	TOTAL (DDO)	8,13,677	76,344

21,71,683	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	19,58,034	2,13,649
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	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), RAMPURAPHOOL		ADMINISTRATION		

3,03,750			003-TRAINING OF	2,70,000	33,750
			CRAFTSMEN AND		
			SUPERVISORS		

1,01,250			789-SPECIAL	90,000	11,250
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

-----	*****	-----
25,76,683	TOTAL (MH)	23,18,034 2,58,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 17,176	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2235	200-OTHER	17,176	0
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		PROGRAMMES		
AND	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL				
TECHNICAL						

EDUCATION

17,176		TOTAL (MH)	17,176	0

25,93,859		TOTAL (DDO)	23,35,210	2,58,649

20,61,335	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	18,17,486	2,43,849
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), RAYYA		ADMINISTRATION		
43,500			003-TRAINING OF	43,500	0
			CRAFTSMEN AND		
			SUPERVISORS		

14,516		789-SPECIAL	14,516	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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21,19,351	TOTAL (MH)	18,75,502	2,43,849
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21,19,351	TOTAL (DDO)	18,75,502	2,43,849
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26,87,997	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	24,37,691	2,50,306
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INDUSTRIAL TRAINING INSTITUTE AND

(WOMEN), ZIRA ADMINISTRATION

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26,87,997		TOTAL (MH)		24,37,691	2,50,306
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26,87,997		TOTAL (DDO)		24,37,691	2,50,306
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13,89,761	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,58,517	1,31,244
	INDUSTRIAL TRAINING INSTITUTE		AND		
	FOR WOMEN, AHMEDGARH		ADMINISTRATION		

Page 1216 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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13,89,761			TOTAL (MH)		12,58,517	1,31,244
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2235	200-OTHER	39,928	0
39,928						

TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		PROGRAMMES		
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AND	TRAINING, PUNJAB	FOR WOMEN, AHMEDGARH				
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TECHNICAL

EDUCATION

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14,29,689			TOTAL (MH)		12,98,445	1,31,244
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14,29,689		TOTAL (DDO)			12,98,445	1,31,244
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1,29,49,831	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	1,16,09,247	13,40,584
	INDUSTRIAL TRAINING INSTITUTE		AND		
	FOR WOMEN, HOSHIARPUR		ADMINISTRATION		
3,37,500			003-TRAINING OF	3,03,750	33,750
			CRAFTSMEN AND		
			SUPERVISORS		
1,12,500			789-SPECIAL	1,01,250	11,250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,33,99,831		TOTAL (MH)		1,20,14,247	13,85,584

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1,33,99,831	TOTAL (DDO)		1,20,14,247	13,85,584
44,45,558	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	30,29,160	14,16,398
	INSTITUTE (WOMEN)	AND		
		ADMINISTRATION		
10,87,456		003-TRAINING OF	9,83,487	1,03,969
		CRAFTSMEN AND		
		SUPERVISORS		
3,62,483		789-SPECIAL	3,27,826	34,657
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

58,95,497			TOTAL (MH)		43,40,473	15,55,024
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INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

58,95,497		TOTAL (DDO)			43,40,473	15,55,024
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8,16,401	HEADMISTRESS,INDUSTRIAL TRAINING 2235	200-OTHER	8,16,401	0
	INSTITUTE (WOMEN), PHAGWARA	PROGRAMMES		

-----	*****	-----
67,11,898	TOTAL(MH)	51,56,874 15,55,024

-----	*****	-----
67,11,898	TOTAL(DDO)	51,56,874 15,55,024

18,22,178	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	16,57,400	1,64,778
	INSTITUTE FOR WOMEN CHUHARCHAK	AND		
		ADMINISTRATION		

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18,22,178	TOTAL (MH)	16,57,400	1,64,778
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18,22,178	TOTAL (DDO)	16,57,400	1,64,778
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20,91,160	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	20,91,160	0
	INSTITUTE FOR WOMEN DHARAMKOT	AND		
		ADMINISTRATION		

20,91,160	TOTAL (MH)	20,91,160	0
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20,91,160	TOTAL (DDO)	20,91,160	0
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2,21,40,095

PLACEMENT OFFICER,GOVT.ITI

2230

001-DIRECTION

1,97,97,446

23,42,649

(WOMEN), MOHALI

AND

ADMINISTRATION

5,40,596

003-TRAINING OF

4,81,564

59,032

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CRAFTSMEN AND

SUPERVISORS

INDUSTRIAL
2,46,273

DIRECTOR TECHNICAL

PLACEMENT OFFICER,GOVT.ITI

2230

789-SPECIAL

2,31,757

14,516

TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI	COMPONENT PLAN
AND	TRAINING, PUNJAB		FOR SCHEDULED
TECHNICAL			CASTES
EDUCATION			

-----	*****	-----
2,29,26,964	TOTAL (MH)	2,05,10,767 24,16,197

-----	*****	-----
2,29,26,964	TOTAL (DDO)	2,05,10,767 24,16,197

1,55,276	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	0	1,55,276
	ADAMPUR,GOVT ITI, ADAMPUR		AND		
			ADMINISTRATION		

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1,55,276	TOTAL (MH)	0	1,55,276
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1,55,276	TOTAL (DDO)	0	1,55,276
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3,08,990	PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230	001-DIRECTION	3,08,990	0
	ITI, MALOUD	AND		
		ADMINISTRATION		

3,08,990	TOTAL (MH)	3,08,990	0
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3,08,990	TOTAL (DDO)	3,08,990	0
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8,304	PRINCIPAL,ART & CRAFTS TEACHER	2235	200-OTHER	8,304	0
	TRAINING INSTITUTE, NABHA		PROGRAMMES		

8,304		TOTAL (MH)		8,304	0

8,304		TOTAL (DDO)		8,304	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL 2,04,22,188	DIRECTOR TECHNICAL	PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	1,83,12,974	21,09,214
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		AND		
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AND	TRAINING, PUNJAB			ADMINISTRATION		
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TECHNICAL

EDUCATION

9,59,032				003-TRAINING OF	8,39,032	1,20,000
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CRAFTSMEN AND

SUPERVISORS

2,40,000				789-SPECIAL	2,40,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,16,21,220	TOTAL (MH)	1,93,92,006	22,29,214
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2,16,21,220	TOTAL (DDO)	1,93,92,006	22,29,214
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91,328	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	59,918	31,410
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PROGRAMMES

91,328	TOTAL (MH)	59,918	31,410
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91,328	TOTAL (DDO)	59,918	31,410
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57,76,960

PRINCIPAL,GOVERNMENT ART AND

2230

001-DIRECTION

52,09,840

5,67,120

CRAFTS INSTITUTE

AND

ADMINISTRATION

57,76,960

TOTAL (MH)

52,09,840

5,67,120

9,15,000

2235

102-CHILD

9,15,000

0

WELFARE

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

11,15,000

TOTAL (MH)

11,15,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

INDUSTRIAL 68,91,960	DIRECTOR TECHNICAL	TOTAL (DDO)			63,24,840	5,67,120
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						
		PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	51,08,421	6,06,294

57,14,715

TEACHER TRAINING, NABHA

AND

ADMINISTRATION

***** -----

68,29,715

TOTAL (MH) 62,23,421 6,06,294

***** -----

1,26,06,675

TOTAL (DDO) 1,14,33,261 11,73,414

61,35,717

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION

TEACHERS TRAINING

AND

ADMINISTRATION

***** -----

61,35,717

TOTAL (MH) 55,05,718 6,29,999

2,41,380	2235	200-OTHER	2,41,380	0
		PROGRAMMES		

-----	*****	-----
2,41,380	TOTAL (MH)	2,41,380 0

-----	*****	-----
63,77,097	TOTAL (DDO)	57,47,098 6,29,999

55,40,116	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	49,25,730	6,14,386
	TRAINING INSTITUTE (W), ANANDPUR		AND		
			ADMINISTRATION		

8,47,673			003-TRAINING OF	7,59,037	88,636
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SUPERVISORS

28,944

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

66,69,741	TOTAL (MH)	59,37,775	7,31,966
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-----		*****	-----	
66,69,741		TOTAL (DDO)	59,37,775	7,31,966

INDUSTRIAL 1,27,40,125	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,14,74,004	12,66,121
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), KHEOWALI		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

-----		*****	-----	
1,27,40,125		TOTAL (MH)	1,14,74,004	12,66,121

16,143		2235	200-OTHER	16,143	0
			PROGRAMMES		

16,143		TOTAL (MH)	16,143	0

1,27,56,268		TOTAL (DDO)	1,14,90,147	12,66,121

1,77,21,528	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,58,55,208	18,66,320
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	TRAINING INSTITUTE (WOEMN),		AND		
	AMRITSAR		ADMINISTRATION		

3,43,437			003-TRAINING OF	3,26,380	17,057
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			CRAFTSMEN AND		
			SUPERVISORS		

28,409			789-SPECIAL	22,724	5,685
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL(MH)		1,62,04,312	18,89,062
1,80,93,374					

-----	*****	-----			
	TOTAL(DDO)			1,62,04,312	18,89,062
1,80,93,374					

78,35,044	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	69,94,135	8,40,909
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TRAINING INSTITUTE (WOMEN), AND

BHATINDA ADMINISTRATION

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 003-TRAINING OF 2,01,024 22,500
2,23,524

TRAINING EDUCATION & INDUSTRIAL TRAINING INSTITUTE (WOMEN), CRAFTSMEN AND

AND TRAINING, PUNJAB BHATINDA SUPERVISORS

TECHNICAL

EDUCATION

74,508 789-SPECIAL 67,008 7,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

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81,33,076	TOTAL (MH)	72,62,167	8,70,909
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81,33,076	TOTAL (DDO)	72,62,167	8,70,909
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93,38,706	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	83,58,244	9,80,462
	TRAINING INSTITUTE (WOMEN),	AND		
	LUDHIANA	ADMINISTRATION		

2,48,866		003-TRAINING OF	2,26,366	22,500
		CRAFTSMEN AND		
		SUPERVISORS		

73,375		789-SPECIAL	65,875	7,500
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

TOTAL (MH)

86,50,485

10,10,462

96,60,947

TOTAL (DDO)

86,50,485

10,10,462

96,60,947

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235

200-OTHER

2,74,247

 θ

2,74,247

TRAINING INSTITUTE (WOMEN), MOGA

PROGRAMMES

TOTAL (MH)

2,74,247

 θ

2,74,247

2,74,247

TOTAL (DDO)

2,74,247

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 16,65,961	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	14,80,788	1,85,173
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND		
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AND	TRAINING, PUNJAB	NANGAL		ADMINISTRATION		
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TECHNICAL

EDUCATION

16,65,961	TOTAL (MH)	14,80,788	1,85,173
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10,600	2235	200-OTHER	10,600	0
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PROGRAMMES

-----	*****	-----
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10,600	TOTAL (MH)	10,600	0
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-----	*****	-----
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16,76,561	TOTAL (DDO)	14,91,388	1,85,173
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1,71,33,518	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,53,80,502	17,53,016
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TRAINING INSTITUTE (WOMEN), AND

RAJPURA ADMINISTRATION

19,65,757	003-TRAINING OF	17,65,071	2,00,686
	CRAFTSMEN AND		
	SUPERVISORS		

8,04,603	789-SPECIAL	7,37,709	66,894
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,99,03,878	TOTAL (MH)	1,78,83,282	20,20,596

2,10,078	2235	200-OTHER	2,10,078	0
		PROGRAMMES		

-----	*****	-----	-----
2,10,078	TOTAL (MH)	2,10,078	0

-----		*****	-----	
2,01,13,956		TOTAL(DDO)	1,80,93,360	20,20,596

9,31,621		PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	6,34,081	2,97,540
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Page 1224 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		TRAINING INSTITUTE (WOMEN),		AND	
		SUNAM		ADMINISTRATION	

[illegible]

10,74,332	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	8,99,372	1,74,960
	TRAINING INSTITUTE FOR WOMEN,		AND		
	PATIALA		ADMINISTRATION		
7,87,500			003-TRAINING OF	7,08,750	78,750
			CRAFTSMEN AND		
			SUPERVISORS		
2,62,258			789-SPECIAL	2,36,250	26,008
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
21,24,090		TOTAL(MH)		18,44,372	2,79,718

3,21,16,897		2235	102-CHILD	2,95,24,305	25,92,592
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WELFARE

-----		*****		-----	-----
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3,21,16,897		TOTAL (MH)		2,95,24,305	25,92,592
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3,42,40,987		TOTAL (DDO)		3,13,68,677	28,72,310
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1,12,23,290	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	98,84,628	13,38,662
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	TRAINING INSTITUTE, (SC) BAGWAIN		AND		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		GARHSHANKAR		ADMINISTRATION		
--	--	-------------	--	----------------	--	--

-----			*****		-----	-----

			TOTAL (MH)		98,84,628	13,38,662
1,12,23,290						

-----		*****			-----	-----

		TOTAL (DDO)			98,84,628	13,38,662
1,12,23,290						

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,57,074	0
1,57,074						

TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		AND		
----------	------------------------	-----------------------------	--	-----	--	--

AND	TRAINING, PUNJAB			ADMINISTRATION		
-----	------------------	--	--	----------------	--	--

TECHNICAL

EDUCATION

		TOTAL (MH)	1,57,074	0

	2235	200-OTHER	6,284	0
		PROGRAMMES		

		TOTAL (MH)	6,284	0

		TOTAL (DDO)	1,63,358	0

2,76,17,622	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,54,43,621	21,74,001
	TRAINING INSTITUTE, RAJPURA		AND		

ADMINISTRATION

8,89,961

003-TRAINING OF

8,15,022

74,939

CRAFTSMEN AND

SUPERVISORS

2,28,414

789-SPECIAL

2,03,435

24,979

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,87,35,997

TOTAL (MH)

2,64,62,078

22,73,919

15,795

2235

200-OTHER

15,795

 θ

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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15,795			TOTAL (MH)		15,795	0

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

2,87,51,792	TOTAL (DDO)	2,64,77,873	22,73,919
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3,24,90,043	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	2,92,88,800	32,01,243
	TRAINING INSTITUTE, RANJIT	AND		
	AVENUE	ADMINISTRATION		

8,73,241		003-TRAINING OF	7,85,467	87,774
		CRAFTSMEN AND		
		SUPERVISORS		

1,88,077		789-SPECIAL	1,58,819	29,258
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
3,35,67,156	TOTAL (MH)	3,02,48,881	33,18,275	

6,23,03,153	TOTAL (DDO)		5,67,10,959	55,92,194
2,95,97,081	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	2,67,22,626	28,74,455
	TRAINING, SUNAM	AND		
		ADMINISTRATION		
2,00,073		003-TRAINING OF	1,60,478	39,595
		CRAFTSMEN AND		
		SUPERVISORS		
66,690		789-SPECIAL	53,492	13,198
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
2,98,63,844		TOTAL (MH)	2,69,36,596	29,27,248

42,977		2235	200-OTHER	42,977	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
42,977		TOTAL (MH)	42,977	0

2,99,06,821

TOTAL (DDO)

2,69,79,573

29,27,248

INDUSTRIAL DIRECTOR TECHNICAL
1,80,72,987

PRINCIPAL ,GOVT.INDUSTRIAL

2230

001-DIRECTION

1,62,79,838

17,93,149

TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE FOR WOMEN

AND

AND

TRAINING, PUNJAB

ADMINISTRATION

TECHNICAL

EDUCATION

66,048

003-TRAINING OF

56,250

9,798

CRAFTSMEN AND

SUPERVISORS

22,016

789-SPECIAL

18,750

3,266

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

1,81,61,051

TOTAL (MH)

1,63,54,838

18,06,213

2235

200-OTHER

2,44,025

 θ

2,44,025

PROGRAMMES

2,44,025

TOTAL (MH)

2,44,025

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TOTAL (DDO)

1,65,98,863

18,06,213

1,84,05,076

2,13,177	PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,93,219	19,958
	TRAINING INSTITUTE, MAKSOADPUR		AND		
			ADMINISTRATION		
4,49,224			003-TRAINING OF	4,04,224	45,000
			CRAFTSMEN AND		
			SUPERVISORS		
1,49,741			789-SPECIAL	1,34,741	15,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

INDUSTRIAL 8,12,142	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	TOTAL (MH)		7,32,184	79,958
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR				
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AND	TRAINING, PUNJAB					
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TECHNICAL

EDUCATION

-----		*****			-----	-----

8,12,142		TOTAL (DDO)			7,32,184	79,958
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2,73,59,282		PRINCIPAL ,I.T.I. FDK.	2230	001-DIRECTION	2,48,01,543	25,57,739
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AND

	ADMINISTRATION		
8,56,452	003-TRAINING OF	7,36,452	1,20,000
	CRAFTSMEN AND		
	SUPERVISORS		
3,40,161	789-SPECIAL	3,40,161	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,93,68,037	TOTAL(MH)	2,66,10,340	27,57,697
-----	*****	-----	-----
2,93,68,037	TOTAL(DDO)	2,66,10,340	27,57,697

1,68,95,388	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	1,51,89,417	17,05,971
			AND		
			ADMINISTRATION		
10,88,226			003-TRAINING OF	9,69,678	1,18,548
			CRAFTSMEN AND		
			SUPERVISORS		
1,79,032			789-SPECIAL	1,64,032	15,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,81,62,646		TOTAL (MH)		1,63,23,127	18,39,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,81,62,646		TOTAL (DDO)			1,63,23,127	18,39,519
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INDUSTRIAL 72,360	DIRECTOR TECHNICAL	PRINCIPAL, I.T.I., KAHNUWAN	2235	200-OTHER	72,360	0
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TRAINING	EDUCATION & INDUSTRIAL			PROGRAMMES		
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AND	TRAINING, PUNJAB					
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TECHNICAL

EDUCATION

1,82,35,006		TOTAL (MH)	1,63,95,487	18,39,519

1,82,35,006		TOTAL (DDO)	1,63,95,487	18,39,519

50,70,152	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	45,20,152	5,50,000
	CENTRE MUKATSAR		AND		
			ADMINISTRATION		

50,70,152		TOTAL (MH)	45,20,152	5,50,000

		TOTAL (DDO)	45,20,152	5,50,000

50,70,152

11,02,080	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	11,02,080	0
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11,02,080	TOTAL (MH)	11,02,080 0

1,04,38,556		2230	001-DIRECTION AND ADMINISTRATION	94,05,000	10,33,556
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6,74,625			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,07,125	67,500
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2,24,875		789-SPECIAL	2,02,375	22,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,13,38,056		TOTAL (MH)	1,02,14,500	11,23,556

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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[illegible]

CASTES

TOTAL (MH)

15,40,700

1,61,28,813

TOTAL (DDO)

15,40,700

7,29,385

CRAFTSMEN AND

90,000

SUPERVISORS

2,43,126

789-SPECIAL

2,13,126

30,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,30,12,239

TOTAL (MH)

2,08,93,924

21,18,315

5,55,583

2235

200-OTHER

5,55,583

 θ

PROGRAMMES

[illegible]

			ADMINISTRATION		

			TOTAL (MH)	56,46,247	5,99,161
62,45,408					

			TOTAL (DDO)	2,65,40,171	27,17,476
2,92,57,647					

		PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	7,05,989	0
7,05,989		INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES		

			TOTAL (MH)	7,05,989	0
7,05,989					

*****					-----	

7,05,989	TOTAL (DDO)				7,05,989	0
90,56,083	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION		79,02,427	11,53,656
INSTITUTE FOR WOMEN, TANDA			AND			
			ADMINISTRATION			
			003-TRAINING OF		6,81,658	72,216
7,53,874			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL		2,27,216	24,072
2,51,288			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

1,00,61,245

TOTAL (MH)

88,11,301

12,49,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL

DIRECTOR TECHNICAL

TRAINING

EDUCATION & INDUSTRIAL

AND

TRAINING, PUNJAB

TECHNICAL

EDUCATION

1,00,61,245

TOTAL (DDO)

88,11,301

12,49,944

3,64,403	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	3,64,403	0
	INSTITUTE HOSHIARPUR		PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		91,75,704	12,49,944
1,04,25,648					

-----	*****	-----			
	TOTAL (DDO)			91,75,704	12,49,944
1,04,25,648					

3,76,84,478	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,40,51,714	36,32,764
	INSTITUTE MOGA		AND		
			ADMINISTRATION		

16,31,060			003-TRAINING OF	14,73,923	1,57,137
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

4,91,307

52,379

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,60,16,944

38,42,280

2235

200-OTHER

1,23,509

 θ

PROGRAMMES

TOTAL (MH)

1,23,509

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3,99,82,733		TOTAL(DDO)			3,61,40,453	38,42,280

2,48,52,945		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,23,67,247	24,85,698
		INSTITUTE NAWANSHAHAR		AND		
				ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 5,31,775	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	003-TRAINING OF	4,93,549	38,226
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		CRAFTSMEN AND		

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

1,95,000

2,55,79,720

6,63,494

SUPERVISORS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

1,65,000

2,30,25,796

6,03,718

30,000

25,53,924

59,776

6,63,494	TOTAL (MH)	6,03,718	59,776
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2,62,43,214	TOTAL (DDO)	2,36,29,514	26,13,700
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40,45,111	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	35,74,726	4,70,385
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INSTITUTE SOONDH	AND	ADMINISTRATION
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7,52,637	003-TRAINING OF	6,77,153	75,484
	CRAFTSMEN AND		
	SUPERVISORS		

2,50,877	789-SPECIAL	2,25,716	25,161
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

-----	*****	-----
50,48,625	TOTAL (MH)	44,77,595 5,71,030

-----	*****	-----
50,48,625	TOTAL (DDO)	44,77,595 5,71,030

3,38,52,302	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,07,20,502	31,31,800
	INSTITUTE,		AND		
			ADMINISTRATION		

[illegible]

27,392		2235	200-OTHER	27,392	0
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PROGRAMMES

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27,392		TOTAL (MH)		27,392	0
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3,43,82,779		TOTAL (DDO)		3,11,92,428	31,90,351
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66,08,709	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	59,83,599	6,25,110
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	INSTITUTE, BANUR		AND		
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ADMINISTRATION

6,73,185			003-TRAINING OF	6,07,500	65,685
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CRAFTSMEN AND

			SUPERVISORS		
2,24,395			789-SPECIAL	2,02,500	21,895
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
75,06,289	TOTAL(MH)	67,93,599 7,12,690

-----	*****	-----
75,06,289	TOTAL(DDO)	67,93,599 7,12,690

2,88,44,601	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,59,79,826	28,64,775
	INSTITUTE, BATALA		AND		
			ADMINISTRATION		

13,66,103

003-TRAINING OF

12,34,490

1,31,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				CRAFTSMEN AND		
				SUPERVISORS		
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	1,61,250	15,000
1,76,250						
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

-----	*****	-----
3,03,86,954	TOTAL (MH)	2,73,75,566 30,11,388

-----	*****	-----
3,03,86,954	TOTAL (DDO)	2,73,75,566 30,11,388

4,90,81,007	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,33,19,001	57,62,006
	INSTITUTE, BHATINDA		AND		

			ADMINISTRATION		
6,00,000			003-TRAINING OF	5,01,375	98,625
			CRAFTSMEN AND		
			SUPERVISORS		

2,00,000			789-SPECIAL	1,67,125	32,875
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,98,81,007	TOTAL (MH)	4,39,87,501 58,93,506

2,44,210	2235 200-OTHER	2,44,210 0
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PROGRAMMES

-----	*****	-----
2,44,210	TOTAL (MH)	2,44,210 0

-----	*****	-----
5,01,25,217	TOTAL (DDO)	4,42,31,711 58,93,506

5,95,026	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	5,95,026	0
	INSTITUTE, BUDLADA		PROGRAMMES		
-----		*****		-----	
5,95,026		TOTAL (MH)		5,95,026	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			5,95,026	0
5,95,026						

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

91,06,019

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

81,78,706

9,27,313

INSTITUTE, GAJJARWAL

AND

ADMINISTRATION

7,58,862

003-TRAINING OF

6,80,487

78,375

CRAFTSMEN AND

SUPERVISORS

2,52,993

789-SPECIAL

2,26,868

26,125

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

96,81,087

10,31,813

1,07,12,900

TOTAL (DDO)

96,81,087

10,31,813

1,07,12,900

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

5,92,87,387

66,33,895

6,59,21,282

INSTITUTE, GURDASPUR

AND

ADMINISTRATION

003-TRAINING OF

14,60,700

30,000

14,90,700

CRAFTSMEN AND

SUPERVISORS

2,92,500		789-SPECIAL	1,42,500	1,50,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
6,77,04,482	TOTAL (MH)	6,08,90,587 68,13,895

1,02,249	2235	200-OTHER	1,02,249	0
		PROGRAMMES		

-----	*****	-----
1,02,249	TOTAL (MH)	1,02,249 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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-----		*****			-----	-----		

INDUSTRIAL	DIRECTOR	TECHNICAL	TOTAL (DDO)			6,09,92,836	68,13,895	
6,78,06,731								

TRAINING	EDUCATION & INDUSTRIAL							
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AND	TRAINING, PUNJAB							
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TECHNICAL								
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EDUCATION								
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4,98,88,248		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION		4,49,98,081	48,90,167	
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		INSTITUTE, HOSHIARPUR		AND				
--	--	-----------------------	--	-----	--	--	--	--

				ADMINISTRATION				
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4,99,90,497		TOTAL (MH)	4,51,00,330	48,90,167

11,76,94,979		TOTAL (DDO)	10,59,90,917	1,17,04,062

1,74,20,062	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,58,27,672	15,92,390
	INSTITUTE, KALANAUR		AND		
			ADMINISTRATION		

1,74,20,062		TOTAL (MH)	1,58,27,672	15,92,390

1,74,20,062	TOTAL (DDO)			1,58,27,672	15,92,390
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84,74,528	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	76,83,193	7,91,335
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	INSTITUTE, LOPOKE		AND		
--	-------------------	--	-----	--	--

			ADMINISTRATION		
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16,02,071			003-TRAINING OF	14,07,700	1,94,371
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			CRAFTSMEN AND		
--	--	--	---------------	--	--

			SUPERVISORS		
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5,34,023			789-SPECIAL	4,69,233	64,790
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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	TOTAL (MH)			95,60,126	10,50,496
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1,06,10,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			95,60,126	10,50,496
1,06,10,622						
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

6,02,70,973

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

5,45,73,603

56,97,370

INSTITUTE, LUDHIANA

AND

ADMINISTRATION

14,28,018

003-TRAINING OF

11,72,002

2,56,016

CRAFTSMEN AND

SUPERVISORS

4,76,005

789-SPECIAL

3,90,667

85,338

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,27,85,618

TOTAL (MH)

6,56,96,398

70,89,220

5,21,155		2235	200-OTHER	5,21,155	0
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PROGRAMMES

-----		*****		-----	-----
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5,21,155		TOTAL (MH)		5,21,155	0
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7,33,06,773		TOTAL (DD0)		6,62,17,553	70,89,220
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1,52,02,489	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,36,22,648	15,79,841
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	INSTITUTE, MANUKE		AND		
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ADMINISTRATION

12,05,383			003-TRAINING OF	11,04,133	1,01,250
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CRAFTSMEN AND

SUPERVISORS

4,01,794		789-SPECIAL	3,68,044	33,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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1,68,09,666	TOTAL (MH)	1,50,94,825 17,14,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,92,25,153

TOTAL (MH)

4,41,10,969

51,14,184

4,92,25,153

TOTAL (DDO)

4,41,10,969

51,14,184

4,34,27,514

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

3,92,02,155

42,25,359

INSTITUTE, PATHANKOT

AND

ADMINISTRATION

13,47,258

003-TRAINING OF

12,16,758

1,30,500

CRAFTSMEN AND

SUPERVISORS

4,49,088

789-SPECIAL

4,05,588

43,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,08,24,501

43,99,359

4,52,23,860

TOTAL (DDO)

4,08,24,501

43,99,359

4,52,23,860

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL 6,20,70,989	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	5,58,82,428	61,88,561
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		AND		
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AND	TRAINING, PUNJAB			ADMINISTRATION		
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TECHNICAL

EDUCATION

14,73,225				003-TRAINING OF	12,69,026	2,04,199
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CRAFTSMEN AND

SUPERVISORS

4,91,073				789-SPECIAL	4,23,007	68,066
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

9,83,98,962

1,08,60,185

2235

200-OTHER

10,01,726

2,59,529

PROGRAMMES

TOTAL (MH)

10,01,726

2,59,529

TOTAL (DDO)

9,94,00,688

1,11,19,714

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

2,22,18,041

21,76,424

2,43,94,465

INSTITUTE, QADIAN

AND

ADMINISTRATION

1,19,032

003-TRAINING OF

1,04,032

15,000

CRAFTSMEN AND

SUPERVISORS

15,000

789-SPECIAL

15,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,45,28,497

TOTAL (MH)

2,23,37,073

21,91,424

2,45,28,497

TOTAL (DDO)

2,23,37,073

21,91,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL 2,48,52,691	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,21,74,376	26,78,315
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
2,16,375				003-TRAINING OF	1,93,875	22,500
				CRAFTSMEN AND		

SUPERVISORS

789-SPECIAL

54,625

7,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,24,22,876

27,08,315

TOTAL (DDO)

2,24,22,876

27,08,315

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

2,33,23,396

30,69,866

INSTITUTE, SAMRALA

AND

ADMINISTRATION

1,03,790

003-TRAINING OF

92,540

11,250

CRAFTSMEN AND

SUPERVISORS

34,596

789-SPECIAL

30,846

3,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,65,31,648

TOTAL (MH)

2,34,46,782

30,84,866

2,65,31,648

TOTAL (DDO)

2,34,46,782

30,84,866

3,24,52,722	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,88,99,431	35,53,291
	INSTITUTE, TALWARA		AND		
			ADMINISTRATION		
-----		*****	-----		
3,24,52,722		TOTAL (MH)		2,88,99,431	35,53,291

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			2,88,99,431	35,53,291
3,24,52,722						

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

28,39,891

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 25,87,450 2,52,441

INSTITUTE, INDUSTRIAL TRAINING AND

INSTITUTE, JAITO ADMINISTRATION

***** -----

3,52,92,613

TOTAL (MH) 3,14,86,881 38,05,732

3,23,908

2235 200-OTHER 2,63,526 60,382

PROGRAMMES

3,23,908

TOTAL (MH)

2,63,526

60,382

3,56,16,521

TOTAL (DDO)

3,17,50,407

38,66,114

60,36,745

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

54,46,667

5,90,078

INSTITUTE, JAITU

AND

ADMINISTRATION

60,36,745

TOTAL (MH)

54,46,667

5,90,078

60,36,745	TOTAL(DDO)			54,46,667	5,90,078
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4,22,35,732	PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	3,80,64,990	41,70,742
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SCHOOL, KAPURTHALA	AND	ADMINISTRATION
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10,61,407			003-TRAINING OF	9,60,157	1,01,250
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CRAFTSMEN AND	SUPERVISORS
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3,53,803			789-SPECIAL	3,20,053	33,750
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

			TOTAL (MH)		3,93,45,200	43,05,742
4,36,50,942						

		*****			-----	-----

		TOTAL (DDO)			3,93,45,200	43,05,742
4,36,50,942						

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	3,59,39,679	41,72,471
4,01,12,150						

TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		AND		
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AND	TRAINING, PUNJAB			ADMINISTRATION		
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TECHNICAL

EDUCATION

43,000

003-TRAINING OF

43,000

0

CRAFTSMEN AND

SUPERVISORS

14,516

789-SPECIAL

14,516

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,01,69,666

TOTAL (MH)

3,59,97,195

41,72,471

4,01,69,666

TOTAL (DDO)

3,59,97,195

41,72,471

27,07,631	PRINICIPAL,GOVT. INDUSTRIAL	2230	001-DIRECTION	23,77,705	3,29,926
	TRAINING INSTITUTE(WOMEN),		AND		
	NAWANSHAHR		ADMINISTRATION		
5,62,500			003-TRAINING OF	5,06,250	56,250
			CRAFTSMEN AND		
			SUPERVISORS		
1,87,500			789-SPECIAL	1,68,750	18,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
34,57,631		TOTAL (MH)		30,52,705	4,04,926

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34,57,631	TOTAL (DDO)	30,52,705	4,04,926

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 45,88,548	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH),GOVERNMENT	2230	001-DIRECTION	40,61,746	5,26,802
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
				003-TRAINING OF	6,92,255	1,00,644

7,92,899

CRAFTSMEN AND

SUPERVISORS

1,78,500

789-SPECIAL

1,78,500

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

90,17,578

TOTAL (MH)

79,85,206

10,32,372

90,17,578

TOTAL (DDO)

79,85,206

10,32,372

9,79,251

SUPERINTENDENT (TECH), INDUSTRIAL 2071

115-LEAVE

9,79,251

0

TRAINING INSTITUTE LALRU

ENCASHMENT

BENEFITS

9,79,251

TOTAL (MH)

9,79,251

 θ

2,50,95,177

2230

001-DIRECTION

2,04,16,902

46,78,275

AND

ADMINISTRATION

2,50,95,177

TOTAL (MH)

2,04,16,902

46,78,275

2,60,74,428

TOTAL (DDO)

2,13,96,153

46,78,275

78,34,057	SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	70,04,616	8,29,441
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INDUSTRIAL TRAINING INSTITUTE,	AND
	ADMINISTRATION

13,85,091			003-TRAINING OF	12,50,091	1,35,000
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CRAFTSMEN AND
SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, GOVERNMENT	2230	789-SPECIAL	4,16,685	45,000
4,61,685						
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		COMPONENT PLAN		

AND TRAINING, PUNJAB

FOR SCHEDULED

TECHNICAL

CASTES

EDUCATION

96,80,833

TOTAL (MH)

86,71,392

10,09,441

96,80,833

TOTAL (DDO)

86,71,392

10,09,441

95,04,170

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

84,96,263

10,07,907

TRAINING INSTITUTE

AND

ADMINISTRATION

4,50,000

003-TRAINING OF

4,05,000

45,000

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,35,000

15,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

90,36,263

10,67,907

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

-----			-----	
10,000		TOTAL (MH)	10,000	0

-----			-----	
1,01,14,170		TOTAL (DDO)	90,46,263	10,67,907

42,93,458	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	38,68,982	4,24,476
	TRAINING INSTITUTE SARAINAGA		AND		
			ADMINISTRATION		
7,85,438			003-TRAINING OF	7,06,688	78,750
			CRAFTSMEN AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SUPERVISORS

INDUSTRIAL 2,61,812	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	789-SPECIAL	2,35,562	26,250
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		COMPONENT PLAN		
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AND	TRAINING, PUNJAB			FOR SCHEDULED		
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TECHNICAL				CASTES		
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EDUCATION

-----			*****		-----	-----

53,40,708			TOTAL (MH)		48,11,232	5,29,476
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53,40,708	TOTAL (DDO)			48,11,232	5,29,476
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2,21,46,878	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,97,82,380	23,64,498
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	TRAINING INSTITUTE, FAZILKA		AND		
			ADMINISTRATION		

55,524			003-TRAINING OF	55,524	0
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			CRAFTSMEN AND		
			SUPERVISORS		

18,508			789-SPECIAL	18,508	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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2,22,20,910		TOTAL (MH)		1,98,56,412	23,64,498
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-----		*****			-----	
2,22,20,910	TOTAL (DDO)				1,98,56,412	23,64,498
3,43,72,891	SUPERINTENDENT, INDUSTRIAL		2230	001-DIRECTION	3,07,96,897	35,75,994
TRAINING INSTITUTE, FEROZEPUR				AND		
				ADMINISTRATION		
13,36,935				003-TRAINING OF	12,01,935	1,35,000
				CRAFTSMEN AND		
				SUPERVISORS		
4,83,145				789-SPECIAL	4,56,895	26,250
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
3,61,92,971		TOTAL(MH)	3,24,55,727	37,37,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
INDUSTRIAL 3,61,92,971	DIRECTOR TECHNICAL	TOTAL(DDO)	3,24,55,727	37,37,244
TRAINING	EDUCATION & INDUSTRIAL			
AND	TRAINING, PUNJAB			
TECHNICAL				

EDUCATION

62,43,036	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	56,42,766	6,00,270
	TRAINING INSTITUTE, HARIANA		AND		
			ADMINISTRATION		
2,46,750			003-TRAINING OF	90,000	1,56,750
			CRAFTSMEN AND		
			SUPERVISORS		
82,250			789-SPECIAL	30,000	52,250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

4,27,65,007	TOTAL (MH)	3,82,18,493	45,46,514
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7,054	2235	102-CHILD	7,054	0
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WELFARE

-----	*****	-----
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7,054	TOTAL (MH)	7,054	0
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4,27,72,061	TOTAL (DDO)	3,82,25,547	45,46,514
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1,15,89,363	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,01,90,787	13,98,576
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TRAINING INSTITUTE, NABHA	AND
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ADMINISTRATION

5,84,250			003-TRAINING OF	5,28,375	55,875
			CRAFTSMEN AND		
			SUPERVISORS		
1,94,750			789-SPECIAL	1,76,125	18,625
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

INDUSTRIAL 1,23,68,363	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	TOTAL (MH)		1,08,95,287	14,73,076
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NABHA				
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

1,23,68,363		TOTAL (DDO)			1,08,95,287	14,73,076
13,45,306		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	12,13,326	1,31,980
		TRAINING INSTITUTE, SULTANPUR		AND		
				ADMINISTRATION		
4,10,625				003-TRAINING OF	3,75,750	34,875
				CRAFTSMEN AND		

SUPERVISORS

789-SPECIAL

1,25,250

11,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,26,09,613

16,51,556

TOTAL (DDO)

1,26,09,613

16,51,556

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

30,99,616

3,45,538

TRAINING INSTITUTE, TALWANDI

AND

CHAUDHRIAN

ADMINISTRATION

6,29,396	003-TRAINING OF	5,61,896	67,500
	CRAFTSMEN AND		
	SUPERVISORS		
2,09,798	789-SPECIAL	1,87,298	22,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
42,84,348	TOTAL (MH)	38,48,810	4,35,538

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42,84,348		TOTAL (DDO)			38,48,810	4,35,538
INDUSTRIAL 67,53,908	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	59,58,352	7,95,556
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
16,66,768				003-TRAINING OF	15,00,643	1,66,125
				CRAFTSMEN AND		
				SUPERVISORS		

5,55,592		789-SPECIAL	5,00,217	55,375
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,32,60,616	TOTAL (MH)	1,18,08,022 14,52,594

-----	*****	-----
1,32,60,616	TOTAL (DDO)	1,18,08,022 14,52,594

46,25,769	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	41,87,211	4,38,558
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TRAINING INSTITUTE, NAKODAR

AND

ADMINISTRATION

5,51,250		003-TRAINING OF	5,04,798	46,452
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		CRAFTSMEN AND		
		SUPERVISORS		
1,83,750		789-SPECIAL	1,68,266	15,484
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
53,60,769		TOTAL (MH)	48,60,275	5,00,494
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

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TOTAL (CCO)		1,46,32,74,946	16,12,65,082
1,62,45,40,028			

INDUSTRIAL	DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	11,49,456	1,25,968
12,75,424						
TRAINING	EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY		
AND		EDUCATION		SCHOOLS		
TECHNICAL						
EDUCATION						

-----		*****	-----	

12,75,424		TOTAL (MH)	11,49,456	1,25,968

-----		*****	-----	

12,75,424		TOTAL (DDO)	11,49,456	1,25,968

3,600	ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0
	PUNJAB		PROGRAMMES		

3,600		TOTAL (MH)		3,600	0

3,600	TOTAL (DDO)			3,600	0

97,96,000	ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0
	A),DIRECTOR TECHNICAL EDUCATION		TECHNICAL		
	INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND		
	CHANDIGARH		INSTITUTES		

-----		*****	-----	
97,96,000		TOTAL (MH)	97,96,000	0

-----		*****	-----	
97,96,000		TOTAL (DDO)	97,96,000	0

21,16,165		DEPUTY CONTROLLER	2235	200-OTHER	21,16,165	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		(F&A), INDUSTRIAL TRAINING			PROGRAMMES

WING, DEPARTMENT OF TECHNICAL

EDUCATION & INDUSTRIAL TRAINING,

PUNJAB

21,16,165

TOTAL (MH)

21,16,165

 θ

INDUSTRIAL DIRECTOR, TECHNICAL
37,87,000

DEPUTY CONTROLLER

2501

102-NATIONAL

37,87,000

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TRAINING EDUCATION, PUNJAB

(F&A), INDUSTRIAL TRAINING

RURAL

AND

WING,DEPARTMENT OF TECHNICAL

LIVELIHOOD

TECHNICAL

EDUCATION & INDUSTRIAL TRAINING,

MISSION

EDUCATION

PUNJAB

37,87,000

TOTAL (MH)

37,87,000

 θ

59,03,165	TOTAL (DDO)			59,03,165	0	
7,25,06,186	DIRECTOR, TECHNICAL	2203	001-DIRECTION	6,46,61,020	78,45,166	
	EDUCATION, CHANDIGARH		AND			
			ADMINISTRATION			
27,41,72,000			102-ASSISTANCE	17,22,72,000	10,19,00,000	
			TO UNIVERSITIES			
			FOR TECHNICAL			
			EDUCATION			
9,61,07,872			105-POLYTECHNIC	8,41,04,952	1,20,02,920	
			S			
11,49,04,000			789-SPECIAL	7,01,04,000	4,48,00,000	
			COMPONENT PLAN			

		FOR SCHEDULED		
		CASTES		
1,60,20,000		800-OTHER	1,42,40,000	17,80,000
		EXPENDITURE		
-----	*****	-----		
57,37,10,058	TOTAL (MH)		40,53,81,972	16,83,28,086
-----	*****	-----		
57,37,10,058	TOTAL (DDO)		40,53,81,972	16,83,28,086
1,85,71,075	PRICNIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,64,26,304	21,44,771

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		COLLEGE		S		
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-----			*****		-----	-----
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1,85,71,075			TOTAL (MH)		1,64,26,304	21,44,771
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-----		*****			-----	-----
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1,85,71,075		TOTAL (DDO)			1,64,26,304	21,44,771
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INDUSTRIAL 7,25,13,189	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	6,50,21,893	74,91,296
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TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, FOR		S		
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AND		WOMEN, AMRITSAR				
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TECHNICAL

EDUCATION

-----	*****	-----	-----
7,25,13,189	TOTAL (MH)	6,50,21,893	74,91,296

-----	*****	-----	-----
7,25,13,189	TOTAL (DDO)	6,50,21,893	74,91,296

8,63,06,564	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	7,79,25,100	83,81,464
	POLYTECHNICAL, AMRITSAR		S		

-----	*****	-----	-----
8,63,06,564	TOTAL (MH)	7,79,25,100	83,81,464

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	3,35,323	0
		PROGRAMMES		

		TOTAL (MH)	3,45,323	0

		TOTAL (DD0)	7,82,70,423	83,81,464

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	6,59,38,521	77,62,442
7,37,00,963						

TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL,HOSHIARPUR		S		
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AND

TECHNICAL

EDUCATION

-----	*****	-----
7,37,00,963	TOTAL (MH)	6,59,38,521 77,62,442

1,53,987	2235	200-OTHER	1,53,987	0
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PROGRAMMES

-----	*****	-----
1,53,987	TOTAL (MH)	1,53,987 0

-----	*****	-----
7,38,54,950	TOTAL (DDO)	6,60,92,508 77,62,442

2,88,61,063	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,55,77,065	32,83,998
	POLYTECHNIC COLLEGE		S		

-----	*****	-----
2,88,61,063	TOTAL (MH)	2,55,77,065 32,83,998

-----	*****	-----
2,88,61,063	TOTAL (DDO)	2,55,77,065 32,83,998

1,13,56,684	PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	1,02,84,997	10,71,687
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OF LEATHER AND FOOTWEAR

S

TECHNOLOGY

1,13,56,684

TOTAL(MH)

1,02,84,997

10,71,687

1,49,914

2235

200-OTHER

1,49,914

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 1,49,914	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT INSTITUTE	TOTAL (MH)	1,49,914	0
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TRAINING	EDUCATION, PUNJAB	OF LEATHER AND FOOTWEAR
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AND	TECHNOLOGY
-----	------------

TECHNICAL

EDUCATION

-----	*****	-----
1,15,06,598	TOTAL (DDO)	1,04,34,911 10,71,687

4,98,46,886	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	4,43,57,136	54,89,750
		S		

-----	*****	-----
4,99,96,800	TOTAL (MH)	4,45,07,050 54,89,750

6,13,53,484

TOTAL (DDO)

5,47,92,047

65,61,437

4,34,97,133

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203

105-POLYTECHNIC

3,94,21,339

40,75,794

COLLEGE

S

4,34,97,133

TOTAL (MH)

3,94,21,339

40,75,794

4,34,97,133

TOTAL (DDO)

3,94,21,339

40,75,794

4,65,78,662

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203

105-POLYTECHNIC

4,23,95,265

41,83,397

S

* * * * *

4,65,78,662

TOTAL (MH)

4, 23, 95, 265

41,83,397

4,65,78,662

TOTAL (DDO)

4,23,95,265

41,83,397

3,40,695

PRINCIPAL, GOVERNMENT POLYTECHNIC 2071

101-SUPERANNUAT

3,01,706

38,989

FOR WOMEN, LUDHIANA

ION AND

RETIREMENT

ALLOWANCES

27,71,200

115-LEAVE

27,71,200

0

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ENCASHMENT

BENEFITS

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31,11,895			TOTAL (MH)		30,72,906	38,989
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INDUSTRIAL 6,75,02,586	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	6,00,42,012	74,60,574
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TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA		S		
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AND

TECHNICAL

EDUCATION

-----	*****	-----	-----
6,75,02,586	TOTAL (MH)	6,00,42,012	74,60,574

-----	*****	-----	-----
7,06,14,481	TOTAL (DDO)	6,31,14,918	74,99,563

11,13,65,008	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	10,04,79,451	1,08,85,557
	FOR WOMEN, PATIALA	S		

-----	*****	-----	-----
11,13,65,008	TOTAL (MH)	10,04,79,451	1,08,85,557

-----	*****	-----	-----
11,13,65,008	TOTAL (DDO)	10,04,79,451	1,08,85,557

6,38,76,217	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	5,81,38,236	57,37,981
	GURU TEG BAHADURGARH(MOGA)	S		

-----	*****	-----	-----	
6,38,76,217	TOTAL (MH)		5,81,38,236	57,37,981

-----	*****	-----	-----	
6,38,76,217	TOTAL (DDO)		5,81,38,236	57,37,981

10,96,10,104	PRINCIPAL,GOVERNMENT 2203	105-POLYTECHNIC	9,82,49,742	1,13,60,362
	POLYTECHNIC, BHATINDA	S		

-----	*****	-----	-----	
10,96,10,104	TOTAL (MH)		9,82,49,742	1,13,60,362

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10,96,10,104	TOTAL (DDO)	9,82,49,742	1,13,60,362

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 2,84,75,721	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,52,89,805	31,85,916
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL BHIKHIWIND		S		

AND

TECHNICAL

EDUCATION

2,84,75,721		TOTAL (MH)	2,52,89,805	31,85,916

2,84,75,721		TOTAL (DDO)	2,52,89,805	31,85,916

2,70,57,265	PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	2,40,79,006	29,78,259
	POLYTECHNICAL FOR WOMEN, ROPAR		S		

2,70,57,265		TOTAL (MH)	2,40,79,006	29,78,259

32,574		2235	200-OTHER	32,574	0

PROGRAMMES				

32,574	TOTAL (MH)		32,574	0

2,70,89,839	TOTAL (DD0)		2,41,11,580	29,78,259

7,13,36,241	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	6,42,93,932	70,42,309
	POLYTECHNICAL, BATALA		S		

7,13,36,241	TOTAL (MH)		6,42,93,932	70,42,309

5,53,162		2235	200-OTHER	5,53,162	0
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PROGRAMMES			

5,53,162	TOTAL (MH)	5,53,162	0

7,18,89,403	TOTAL (DDO)	6,48,47,094	70,42,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,51,89,992	17,01,828

1,68,91,820

TRAINING EDUCATION, PUNJAB TEXTILE CHEMISTRY & KNITTING S

AND TECHNOLOGY, LUDHIANA

TECHNICAL

EDUCATION

-----	*****	-----
1,68,91,820	TOTAL(MH)	1,51,89,992 17,01,828

-----	*****	-----
1,68,91,820	TOTAL(DDO)	1,51,89,992 17,01,828

7,09,11,877	PRINCIPAL,GOVT. POLYTECHNIC FOR 2203 105-POLYTECHNIC 6,40,83,977 68,27,900
	WOMEN, JALANDHAR S

-----	*****	-----
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7,09,11,877	TOTAL (MH)	6,40,83,977	68,27,900
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,99,966		200-OTHER	2,99,966	0
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PROGRAMMES

-----	*****	-----
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3,09,966	TOTAL (MH)	3,09,966	0
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7,12,21,843	TOTAL (DDO)			6,43,93,943	68,27,900
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1,98,612	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,98,612	0
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	INSTITUTE, FAZILKA		PROGRAMMES		
--	--------------------	--	------------	--	--

-----		*****		-----	-----
		TOTAL (MH)		1,98,612	0
1,98,612					

-----	*****			-----	-----
	TOTAL (DDO)			1,98,612	0
1,98,612					

1,83,793	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,83,793	0
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	INSTITUTE, FEROZEPUR		PROGRAMMES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,83,793			TOTAL (MH)		1,83,793	0
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1,83,793		TOTAL (DDO)			1,83,793	0
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INDUSTRIAL 7,45,71,673	DIRECTOR, TECHNICAL	PRINCIPAL ,POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	6,68,63,421	77,08,252
TRAINING	EDUCATION, PUNJAB	KHUNIMAJRA		S		

AND

TECHNICAL

EDUCATION

-----	*****	-----
7,45,71,673	TOTAL (MH)	6,68,63,421 77,08,252

-----	*****	-----
7,45,71,673	TOTAL (DDO)	6,68,63,421 77,08,252

1,32,35,523	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,19,60,256	12,75,267
	INSTITUTE OF GARMENTS		S		
	TECHNOLOGY				

-----	*****	-----
1,32,35,523	TOTAL (MH)	1,19,60,256 12,75,267

1,32,35,523	TOTAL (DDO)		1,19,60,256	12,75,267

2,93,93,536	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	2,64,12,537	29,80,999
	INSTITUTE OF TEXTILE TECHNOLOGY		S		

2,93,93,536	TOTAL (MH)		2,64,12,537	29,80,999

40,477		2235	200-OTHER	40,477	0
			PROGRAMMES		

40,477	TOTAL (MH)		40,477	0

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2,94,34,013	TOTAL (DDO)	2,64,53,014	29,80,999

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INDUSTRIAL 3,12,29,041	DIRECTOR, TECHNICAL	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	2,80,11,769	32,17,272
TRAINING	EDUCATION, PUNJAB	GOVERNMENT POLYTECHNIC COLEGE,		S		
AND		TALWARA				
TECHNICAL						
EDUCATION						

3,12,69,518		TOTAL (MH)	2,80,52,246	32,17,272

6,06,63,054		TOTAL (DDO)	5,44,64,783	61,98,271

1,66,26,813	PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1,49,86,409	16,40,404
	GOVERNMENT POLYTECHNIC COLLEGE		S		

1,66,26,813		TOTAL (MH)	1,49,86,409	16,40,404

1,66,26,813		TOTAL (DDO)	1,49,86,409	16,40,404

*****				-----	

TOTAL (CCO)				1,47,27,11,189	28,63,80,522
1,75,90,91,711					

*****				-----	

TOTAL (DEPT)				2,93,59,86,135	44,76,45,604
3,38,36,31,739					

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	5,950	0
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES		

-----				*****	-----	
5,950				TOTAL (MH)	5,950	0

-----				*****	-----	

5,950	TOTAL (DDO)				5,950	0
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77,500	A.R.C.S.,A.R.C.S., NAKODAR	2235	101-WELFARE OF		77,500	0
			HANDICAPPED			

17,35,614			102-CHILD		17,35,614	0
			WELFARE			

10,29,98,656			102-PENSIONS		10,29,98,656	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
INDUSTRIES 30,000	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	104-DEPOSIT	30,000	0
				LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
33,73,426				200-OTHER	33,73,426	0
				PROGRAMMES		
91,39,500				789-SPECIAL	91,39,500	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

11,73,54,696		TOTAL (MH)	11,73,54,696	0

11,73,54,696		TOTAL (DDO)	11,73,54,696	0

15,85,15,922	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	14,16,70,999	1,68,44,923
	DEPARTMENT OF INDUSTRIES,		AND		
	PUNJAB, CHANDIGARH		ADMINISTRATION		

5,30,99,000			105-KHADI AND	4,73,93,000	57,06,000
			VILLAGE		
			INDUSTRIES		

1,02,00,000			111-EMPLOYMENT	1,02,00,000	0
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	SCHEME FOR		
	UNEMPLOYED		
	EDUCATED YOUTHS		
5,58,50,000	190-ASSISTANCE	5,58,50,000	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
95,20,000	789-SPECIAL	55,45,000	39,75,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
2,50,00,59,965	800-OTHER	1,99,98,59,965	50,02,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXPENDITURE						

TOTAL (MH)						
2,78,72,44,887					2,26,05,18,964	52,67,25,923

TOTAL (DDO)						
2,78,72,44,887					2,26,05,18,964	52,67,25,923

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER, F&A,	2235	104-DEPOSIT	30,000	0
30,000						

PUNJAB		DEPARTMENT OF INDUSTRIES,		LINKED		

PUNJAB, CHANDIGARH		INSURANCE		
		SCHEME-GOVERNMENT PROVIDENT FUND		
		200-OTHER	60,39,468	5,57,611
		PROGRAMMES		
-----		*****	-----	-----
65,97,079		TOTAL (MH)	60,69,468	5,57,611
66,27,079		4851	800-OTHER	33,04,64,000
		EXPENDITURE		
-----		*****	-----	-----
59,11,58,000		TOTAL (MH)	33,04,64,000	26,06,94,000

-----	*****	-----	-----
59,77,85,079	TOTAL (DDO)	33,65,33,468	26,12,51,611

1,96,20,640	ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,81,51,074	14,69,566
	CONTROLLER OF STORES, PUNJAB,				
	CHANDIGARH				

-----	*****	-----	-----
1,96,20,640	TOTAL (MH)	1,81,51,074	14,69,566

47,827	2235	200-OTHER	31,187	16,640
		PROGRAMMES		

-----	*****	-----	-----
	TOTAL (MH)	31,187	16,640

47,827

1,96,68,467	TOTAL (DDO)	1,81,82,261	14,86,206

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	4,32,105	0
4,32,105	PUNJAB	OFFICER, ASSISTANT DISTRICT		PROGRAMMES		
		INDUSTRIES OFFICER, GORANA				

4,32,105		TOTAL (MH)	4,32,105	0

4,32,105		TOTAL (DDO)	4,32,105	0

2,12,939	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	2,12,939	0
	SOCIETY	PROGRAMMES		

2,12,939		TOTAL (MH)	2,12,939	0

2,12,939		TOTAL (DDO)	2,12,939	0

4,08,372	TOTAL (MH)	4,08,372	0
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4,08,372	TOTAL (DDO)	4,08,372	0
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55,23,530	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	47,51,450	7,72,080
	OF FACTORIES, JALANDHARA		AND		
			ADMINISTRATION		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
55,23,530		TOTAL (MH)	47,51,450	7,72,080

-----		*****	-----	
55,23,530		TOTAL (DDO)	47,51,450	7,72,080

INDUSTRIES 4,56,469	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235 200-OTHER	PROGRAMMES	4,56,469	0
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-----		*****	-----	
4,56,469		TOTAL (MH)	4,56,469	0

-----		*****	-----	
4,56,469		TOTAL (DDO)	4,56,469	0

5,42,193	DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER	5,28,457	13,736
			PROGRAMMES		

-----	*****	-----
5,42,193	TOTAL (MH)	5,28,457 13,736

-----	*****	-----
5,42,193	TOTAL (DDO)	5,28,457 13,736

23,90,742	DEPUTY DIRECTOR,INDUSTRIES,	2230	001-DIRECTION	21,38,228	2,52,514
	PUNJAB		AND		
			ADMINISTRATION		

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23,90,742	TOTAL (MH)	21,38,228	2,52,514
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23,90,742	TOTAL (DDO)	21,38,228	2,52,514
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39,64,362	DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	33,26,197	6,38,165
	PUNJAB		CONDITIONS AND		
			SAFETY		

39,64,362	TOTAL (MH)	33,26,197	6,38,165
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

39,64,362		TOTAL (DDO)			33,26,197	6,38,165
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	3,55,14,78,000	40,26,05,000
3,95,40,83,000						

PUNJAB	PUNJAB		COMPONENT PLAN
			FOR SCHEDULED
			CASTES

17,57,99,89,997			800-OTHER	15,82,60,30,148	1,75,39,59,849
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EXPENDITURE

21,53,80,37,359	TOTAL (MH)	19,38,08,34,345	2,15,72,03,014
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21,53,80,37,359	TOTAL (DDO)	19,38,08,34,345	2,15,72,03,014
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2,00,935	DIVISIONAL SERICULTURE	2235	200-OTHER	2,00,935	0
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OFFICER, SUJANPUR	PROGRAMMES
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-----	*****	-----	-----
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2,00,935	TOTAL (MH)	2,00,935	0
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2,57,73,896	2851	107-SERICULTURE	2,32,76,716	24,97,180
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INDUSTRIES

*****	-----	-----
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2,57,73,896	TOTAL (MH)	2,32,76,716	24,97,180
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2,59,74,831	TOTAL (DDO)	2,34,77,651	24,97,180
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5,000	DOLL MARKETING CENTRE,DOLL	2851	001-DIRECTION	5,000	0
	MARKETING CENTRE, MOHALI		AND		
			ADMINISTRATION		

5,000	TOTAL (MH)	5,000	0
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5,000	TOTAL (DDO)	5,000	0
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2,84,000	F.M.DISTRICT INDUSTRIES	2235	200-OTHER	2,84,000	0
	CENTRE,MANDI GOBINDGARH		PROGRAMMES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
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-----		*****		-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (MH)		2,84,000	0
2,84,000					
	PUNJAB				

2,84,000

TOTAL (DDO)

2,84,000

0

1,46,37,680

GENERAL MANAGER DIC,MOHALI

2851

001-DIRECTION

1,31,91,166

14,46,514

AND

ADMINISTRATION

1,49,21,680

TOTAL (MH)

1,34,75,166

14,46,514

1,49,21,680

TOTAL (DDO)

1,34,75,166

14,46,514

1,86,944

GENERAL MANAGER, DISTRICT

2235

200-OTHER

1,86,944

0

INDUSTRIAL CENTER,

PROGRAMMES

BARNALA,DISTRICT INDUSTRIAL

CENTER, BARNALA

-----	*****	-----
1,86,944	TOTAL (MH)	1,86,944 0

31,40,742	2851 001-DIRECTION	24,31,547 7,09,195
	AND	
	ADMINISTRATION	

-----	*****	-----
31,40,742	TOTAL (MH)	24,31,547 7,09,195

-----	*****	-----
33,27,686	TOTAL (DDO)	26,18,491 7,09,195

2,19,666	GENERAL MANAGER, DISTRICT	2235	200-OTHER	2,19,666	0
	INDUSTRIAL		PROGRAMMES		
	CENTRE,MALERKOTLA,DISTRICT				
	INDUSTRIAL CENTRE,MALERKOTLA				
-----		*****		-----	
2,19,666		TOTAL(MH)		2,19,666	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,41,74,840	TOTAL (MH)	1,24,93,436	16,81,404
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*****-----

1,41,74,840	TOTAL (DDO)	1,24,93,436	16,81,404
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26,010	GENERAL MANAGER, DISTRICT	2235	200-OTHER	26,010	0
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INDUSTRIES CENTRE NAWANSHAHAR PROGRAMMES

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26,010	TOTAL (MH)	26,010	0
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63,81,143	2851	001-DIRECTION	55,73,277	8,07,866
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AND

ADMINISTRATION

-----	*****	-----
63,81,143	TOTAL (MH)	55,73,277 8,07,866

-----	*****	-----
64,07,153	TOTAL (DDO)	55,99,287 8,07,866

15,71,877	GENERAL MANAGER,DISTRICT	2235	200-OTHER	15,71,877	0
	INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES		

-----	*****	-----
15,71,877	TOTAL (MH)	15,71,877 0

1,51,34,539	2851	001-DIRECTION	1,35,83,832	15,50,707
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,53,43,373

PUNJAB

INDUSTRIES CENTRE, BATALA

AND

ADMINISTRATION

1,53,43,373

TOTAL (MH)

1,35,88,252

17,55,121

1,53,43,373

TOTAL (DDO)

1,35,88,252

17,55,121

1,48,86,838

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

1,34,54,606

14,32,232

INDUSTRIES CENTRE, BHATINDA

AND

ADMINISTRATION

1,48,86,838

TOTAL (MH)

1,34,54,606

14,32,232

-----	*****	-----
1,48,86,838	TOTAL (DDO)	1,34,54,606 14,32,232

37,572	GENERAL MANAGER,DISTRICT	2235	200-OTHER	37,572	0
	INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES		

-----	*****	-----
37,572	TOTAL (MH)	37,572 0

61,69,354	2851	001-DIRECTION	56,53,026	5,16,328
		AND		
		ADMINISTRATION		

-----	*****	-----
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61,69,354

TOTAL (MH)

56,53,026

5,16,328

62,06,926

TOTAL (DDO)

56,90,598

5,16,328

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

INDUSTRIES 2,61,945	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	2,61,945	0
	PUNJAB	INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES		
		SAHIB				

2,61,945

TOTAL (MH)

2,61,945

0

1,39,04,820

2851001-DIRECTION

1,21,59,962

17,44,858

AND

ADMINISTRATION

1,39,04,820

TOTAL (MH)

1,21,59,962

17,44,858

1,41,66,765

TOTAL (DDO)

1,24,21,907

17,44,858

35,204

GENERAL MANAGER,DISTRICT

2235200-OTHER

35,204

0

INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES		

35,204		TOTAL (MH)	35,204	0
1,55,10,823	2851	001-DIRECTION	1,37,04,401	18,06,422
		AND		
		ADMINISTRATION		

1,55,10,823		TOTAL (MH)	1,37,04,401	18,06,422

1,55,46,027	TOTAL (DDO)		1,37,39,605	18,06,422

1,31,59,806	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,17,50,843	14,08,963
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INDUSTRIES CENTRE, HOSHIARPUR	AND
	ADMINISTRATION

-----	*****	-----
1,31,59,806	TOTAL(MH)	1,17,50,843 14,08,963

-----	*****	-----
1,31,59,806	TOTAL(DDO)	1,17,50,843 14,08,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

INDUSTRIES 26,046	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2235	200-OTHER PROGRAMMES	26,046	0
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1,31,85,852			TOTAL (MH)		1,17,76,889	14,08,963
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1,49,52,831			2851	001-DIRECTION AND ADMINISTRATION	1,33,39,903	16,12,928
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1,49,52,831			TOTAL (MH)		1,33,39,903	16,12,928
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2,81,38,683	TOTAL (DDO)			2,51,16,792	30,21,891
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26,120	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,120	0
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	INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES		
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-----		*****		-----	
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26,120		TOTAL (MH)		26,120	0
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88,43,605		2851	001-DIRECTION	74,59,635	13,83,970
-----------	--	------	---------------	-----------	-----------

AND

ADMINISTRATION

-----		*****		-----	
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88,43,605		TOTAL (MH)		74,59,635	13,83,970
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88,69,725	TOTAL (DDO)			74,85,755	13,83,970

	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,80,53,862	20,64,089
2,01,17,951	INDUSTRIES CENTRE, LUDHIANA		AND		
			ADMINISTRATION		

-----				-----	-----
2,01,17,951	TOTAL (MH)			1,80,53,862	20,64,089

-----				-----	-----
2,01,17,951	TOTAL (DDO)			1,80,53,862	20,64,089

5,74,720	GENERAL MANAGER, DISTRICT	2071	115-LEAVE	5,74,720	0
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40,703	TOTAL (MH)	40,703	0
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6,15,423	TOTAL (DDO)	6,15,423	0
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7,92,968	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,92,968	0
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INDUSTRIES CENTRE, MOHALI	AND
	ADMINISTRATION

-----	*****	-----
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7,92,968	TOTAL (MH)	7,92,968	0
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4,29,85,004	2852	800-OTHER	2,74,68,517	1,55,16,487
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EXPENDITURE

-----	*****	-----
4,29,85,004	TOTAL (MH)	2,74,68,517 1,55,16,487

-----	*****	-----
4,37,77,972	TOTAL (DDO)	2,82,61,485 1,55,16,487

1,27,402	GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,16,002	11,400
	INDUSTRIES CENTRE, PATIALA		PROGRAMMES		

-----	*****	-----
1,27,402	TOTAL (MH)	1,16,002 11,400

2,11,84,798	2851	001-DIRECTION	1,91,14,526	20,70,272
		AND		
		ADMINISTRATION		

-----		*****	-----	
2,11,84,798		TOTAL(MH)	1,91,14,526	20,70,272

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----
		*****				-----

INDUSTRIES 2,13,12,200	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			1,92,30,528	20,81,672
	PUNJAB					

81,41,302	GENERAL MANAGER,DISTT.	2851	001-DIRECTION	73,77,154	7,64,148
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INDUSTRIES CENTRE	AND
	ADMINISTRATION

8,150			800-OTHER	8,150	0
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EXPENDITURE

-----	*****	-----
2,93,34,250	TOTAL (MH)	2,64,99,830 28,34,420

-----	*****	-----
2,94,61,652	TOTAL (DDO)	2,66,15,832 28,45,820

1,97,032	MINING OFFICER,DEPARTMENT OF	4851	200-OTHER	1,97,032	0
	INDUSTRIES, PATHANKOT		VILLAGE		

INDUSTRIES

TOTAL (MH)

1,97,032

 θ

1,97,032

TOTAL (DDO)

1,97,032

 θ

1,97,032

OSD, FOR REGISTER CO - OPERATIVE

2235

104-DEPOSIT

10,000

 θ

10,000

SOCIETY PUNJAB

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

34,31,421

 θ

34,31,421

PROGRAMMES

-----	*****	-----
34,41,421	TOTAL (MH)	34,41,421 0

-----	*****	-----
34,41,421	TOTAL (DDO)	34,41,421 0

61,67,411	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	54,87,903	6,79,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR GENERAL MANAGER, DIC, MANSA AND

ADMINISTRATION

*****-----

61,67,411 TOTAL (MH) 54,87,903 6,79,508

*****-----

61,67,411 TOTAL (DDO) 54,87,903 6,79,508

INDUSTRIES DIRECTOR, INDUSTRIES, S.T.O.,S.T.O., SPORTS LEATHER 2235 200-OTHER 37,544 0
PUNJAB GOODS, JALANDHAR PROGRAMMES

*****-----

37,544 TOTAL (MH) 37,544 0

-----		-----
37,544	TOTAL (DDO)	37,544 0

30,32,088	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	27,45,407	2,86,681
	(I),PUNJAB TEST HOUSE		AND		
			ADMINISTRATION		

-----			-----
30,32,088		TOTAL (MH)	27,45,407 2,86,681

-----		-----
30,32,088	TOTAL (DDO)	27,45,407 2,86,681

4,10,989	SENIOR TECHNICAL	2235	200-OTHER	4,10,989	0
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PROGRAMMES

MARKETING CENTER GOODS

.....

4,10,989

TOTAL (MH)

4,10,989

 θ

18,72,505

2851

001-DIRECTION

16,65,582

2,06,923

AND

ADMINISTRATION

18,72,505

TOTAL (MH)

16,65,582

2,06,923

22,83,494

TOTAL (DDO)

20,76,571

2,06,923

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2235	200-OTHER	22,321	0
22,321						
	PUNJAB	OFFICER, GOVERNMENT INDUSTRIAL		PROGRAMMES		
		DEV. CENTRE QUALITY MASTER				
		ENGG., JALANDHAR				

			TOTAL (MH)		22,321	0
22,321						

-----		-----
22,321	TOTAL (DDO)	22,321 0

19,609	SENIOR TECHNICAL	2235	200-OTHER	19,609	0
	OFFICER,GOVERNMENT QUALITY		PROGRAMMES		
	MARKING CENTRE (ELECTRONICS)				

-----			-----
19,609	TOTAL (MH)		19,609 0

-----		-----
19,609	TOTAL (DDO)	19,609 0

12,57,576	SENIOR TECHNICAL	2851	001-DIRECTION	10,13,492	2,44,084
	OFFICER,GOVERNMENT QUALITY		AND		

MARKING CENTRE (ENGG.)

ADMINISTRATION

TOTAL (MH)

10,13,492

2,44,084

TOTAL (DDO)

10,13,492

2,44,084

SENIOR TECHNICAL OFFICER, IDCUM

4851

200-OTHER

5,30,869

 $\emptyset$

OQMC (ENGG)

VILLAGE

INDUSTRIES

TOTAL (MH)

5,30,869

 $\emptyset$

-----		*****	-----	
5,30,869		TOTAL (DDO)	5,30,869	0

8,53,733		SENIOR TECHNICAL	2851	001-DIRECTION	8,53,733	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		OFFICER, PATHANKOT		AND	
				ADMINISTRATION	

-----		*****	-----	
8,53,733		TOTAL (MH)	8,53,733	0

-----	*****	-----
8,53,733	TOTAL (DDO)	8,53,733 0

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2235	200-OTHER	64,549	0
64,549	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES		
		CUM QUALITY MARKING				
		CENTRE (ENGINEERING), PATIALA				

-----	*****	-----
64,549	TOTAL (MH)	64,549 0

18,26,520	2851	001-DIRECTION	18,26,520	0
		AND		
		ADMINISTRATION		

-----		*****	-----	
18,26,520		TOTAL (MH)	18,26,520	0

-----		*****	-----	
18,91,069		TOTAL (DDO)	18,91,069	0

71,20,492	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	64,63,033	6,57,459
	DEPARTMENT		INDUSTRIES		

-----		*****	-----	
71,20,492		TOTAL (MH)	64,63,033	6,57,459

-----		*****	-----	
		TOTAL (DDO)	64,63,033	6,57,459

71,20,492

6,64,195	SR. TECHNICAL OFFICER,GOVERNMENT 4851	200-OTHER	0	6,64,195
	INDUSTRIAL	VILLAGE		
	DEVELOPMENT-CUM-QUALITY	INDUSTRIES		
	MARKETING CENTRE(ENGG)			

-----	*****	-----
6,64,195	TOTAL(MH)	0 6,64,195

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	0	6,64,195
6,64,195				
	PUNJAB			

	TOTAL(CCO)	22,39,59,65,566	2,99,25,18,343
25,38,84,83,909			

1,98,000	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	2235	101-WELFARE OF	1,98,000	0
	MEASURES, PUNJAB	METROLOGY		HANDICAPPED		

96,27,291				102-PENSIONS	3,63,605	92,63,686
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UNDER SOCIAL

SECURITY

SCHEMES

21,36,450

200-OTHER4,85,53116,50,919

PROGRAMMES

11,18,89,500

789-SPECIAL011,18,89,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

12,45,15,436

TOTAL (MH)10,47,13612,34,68,300

5,09,14,090

3456001-DIRECTION5,09,14,0900

AND

ADMINISTRATION

*****-----

5,09,14,090

TOTAL (MH) 5,09,14,090 0

3,44,25,485

3475 106-REGULATION 3,15,61,517 28,63,968

OF WEIGHTS AND
MEASURES

3,44,25,485

***** -----
TOTAL (MH) 3,15,61,517 28,63,968

52,160

5475 800-OTHER 52,160 0

EXPENDITURE

52,160

***** -----
TOTAL (MH) 52,160 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIES DIRECTOR, WEIGHT & ***** -----

MEASURES, PUNJAB

20,99,07,171	TOTAL (DDO)	8,35,74,903	12,63,32,268
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24,61,144	CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	14,16,191	10,44,953
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PUNJAB, PROGRAMMES

25,13,304

TOTAL (MH)

14,68,351

10,44,953

57,04,760

3475

106-REGULATION

40,78,497

16,26,263

OF WEIGHTS AND

MEASURES

57,04,760

TOTAL (MH)

40,78,497

16,26,263

4,77,65,000

5475

112-STATISTICS

4,77,65,000

0

2,24,78,000

789-SPECIAL

2,24,78,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

24,65,610

0

24,65,610

EXPENDITURE

7,27,08,610

TOTAL (MH)

7,27,08,610

0

29,07,81,685

TOTAL (DDO)

16,17,78,201

12,90,03,484

25,67,86,01,399

TOTAL (CCO)

22,55,77,43,767

3,12,08,57,632

25,67,86,01,399

TOTAL (DEPT)

22,55,77,43,767

3,12,08,57,632

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER, FAZILKA	2220	001-DIRECTION	33,57,489	3,87,701
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AND PUBLIC RELATION	AND ADMINISTRATION
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9,14,451	106-FIELD	8,14,842	99,609
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
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PUBLICITY

-----	*****	-----
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46,59,641	TOTAL (MH)	41,72,331	4,87,310
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INFORMATION DIRECTOR, INFORMATION & 5,90,400	ADDITIONAL PUBLIC RELATION	2235	101-WELFARE OF	0	5,90,400
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA	HANDICAPPED		
RELATION					
6,75,718			102-CHILD	5,53,822	1,21,896
			WELFARE		
1,70,53,500			102-PENSIONS	0	1,70,53,500
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
37,600			107-SWATANTRATA	0	37,600
			SAINIK SAMMAN		
			PENSION SCHEME		
			200-OTHER	5,45,060	8,21,816

13,66,876

PROGRAMMES

2,68,29,000

789-SPECIAL 0 2,68,29,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

4,65,53,094

TOTAL (MH) 10,98,882 4,54,54,212

***** -----

5,12,12,735

TOTAL (DD0) 52,71,213 4,59,41,522

45,02,087

ADDL. DISTRICT PUBLIC RELATION 2220 001-DIRECTION 41,54,262 3,47,825

OFFICER,ADDL. DISTRICT PUBLIC AND

	RELATION	OFFICER, BARNALA	ADMINISTRATION		

45,02,087			TOTAL (MH)	41,54,262	3,47,825

45,02,087		TOTAL (DDO)		41,54,262	3,47,825

13,50,59,929	DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	12,10,32,252	1,40,27,677
	DIRECTORATE OF INFORMATION AND		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION		
INFORMATION DIRECTOR, INFORMATION & 1,25,86,354	DEPUTY CONTROLLER, (F&A)	2220	101-ADVERTISING	98,92,303	26,94,051
AND PUBLIC	PUBLIC RELATION, PUNJAB				
RELATION	PUBLIC RELATIONS,PB,CHANDIGARH		PUBLICITY		
1,21,181			103-PRESS	1,21,181	0
			INFORMATION		
			SERVICES		
68,32,16,323			105-PRODUCTION	49,11,87,416	19,20,28,907
			OF FILMS		
1,66,51,046			106-FIELD	1,45,33,784	21,17,262
			PUBLICITY		
			199-ASSISTANCE	2,00,000	0

2,00,000

TO OTHER

NON-GOVERNMENT

INSTITUTIONS

4,40,086

789-SPECIAL4,40,0860

COMPONENT PLAN

FOR SCHEDULED

CASTES

21,24,000

800-OTHER19,68,0001,56,000

EXPENDITURE

*****-----

85,03,98,919

TOTAL(MH)63,93,75,02221,10,23,897

*****-----

85,03,98,919	TOTAL (DDO)			63,93,75,022	21,10,23,897
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1,01,52,040	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	95,00,343	6,51,697
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OFFICER,AMRITSAR	AND
	ADMINISTRATION

93,92,610			106-FIELD	91,74,546	2,18,064
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PUBLICITY

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1,95,44,650	TOTAL (MH)			1,86,74,889	8,69,761
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13,95,981		2235	200-OTHER	12,26,812	1,69,169
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
13,95,981			TOTAL (MH)		12,26,812	1,69,169
INFORMATION DIRECTOR, INFORMATION & -----		*****			-----	-----
AND PUBLIC	PUBLIC RELATION, PUNJAB					
RELATION						
2,09,40,631		TOTAL (DDO)			1,99,01,701	10,38,930
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	35,90,218	4,55,815

40,46,033

OFFICER, BHATINDA

AND

ADMINISTRATION

1,89,18,663

106-FIELD

1,89,18,663

0

PUBLICITY

2,43,60,677

TOTAL (MH)

2,37,35,693

6,24,984

9,38,118

2235

200-OTHER

7,82,133

1,55,985

PROGRAMMES

9,38,118

TOTAL (MH)

7,82,133

1,55,985

4,48,43,445	TOTAL (DDO)			4,31,92,715	16,50,730	
1,19,27,216	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,06,51,081	12,76,135	
OFFICER,DISTRICT PUBLIC RELATION			AND			
OFFICER, JALANDHAR			ADMINISTRATION			
15,21,681			101-ADVERTISING	0	15,21,681	
			AND VISUAL			
			PUBLICITY			
18,16,078			106-FIELD	14,25,970	3,90,108	
			PUBLICITY			

1,52,64,975	TOTAL (MH)			1,20,77,051	31,87,924	

3,30,695

2235200-OTHER3,30,6950

PROGRAMMES

*****-----

3,30,695

TOTAL(MH)3,30,6950

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INFORMATION DIRECTOR, INFORMATION &
1,55,95,670

TOTAL(DDO)1,24,07,74631,87,924

AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

62,61,510	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	56,39,031	6,22,479
	OFFICER,DISTRICT PUBLIC RELATION		AND		
	OFFICER, LUDHIANA		ADMINISTRATION		

1,06,70,818			106-FIELD	1,06,70,818	0
			PUBLICITY		

-----	*****	-----
1,72,63,023	TOTAL (MH)	1,66,40,544 6,22,479

1,85,551	2235	200-OTHER	1,62,183	23,368
		PROGRAMMES		

1,85,551		TOTAL (MH)	1,62,183	23,368

3,27,13,549		TOTAL (DDO)	2,88,79,778	38,33,771

54,54,492	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	49,92,965	4,61,527
	OFFICER,DISTRICT PUBLIC RELATION		AND		
	OFFICER, MANSA		ADMINISTRATION		
6,35,076			106-FIELD	5,89,056	46,020
			PUBLICITY		

60,89,568		TOTAL (MH)	55,82,021	5,07,547

2,07,527	2235	200-OTHER	2,07,527	0
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PROGRAMMES

-----	*****	-----
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2,07,527	TOTAL (MH)	2,07,527	0
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62,97,095	TOTAL (DDO)	57,89,548	5,07,547
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2220 001-DIRECTION 28,25,907 2,68,723
30,94,630

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,DISTRICT PUBLIC RELATION AND

RELATION OFFICER, TARN TARAN ADMINISTRATION

2,11,200 106-FIELD 2,11,200 0

PUBLICITY

----- ***** -----

35,13,357 TOTAL(MH) 32,44,634 2,68,723

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96,02,925 TOTAL(DDO) 88,26,655 7,76,270

44,84,510	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	40,49,139	4,35,371
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	OFFICER, FARIDKOT		AND		
--	-------------------	--	-----	--	--

			ADMINISTRATION		
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8,34,231			106-FIELD	6,37,266	1,96,965
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			PUBLICITY		
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-----		*****		-----	-----
53,18,741		TOTAL (MH)		46,86,405	6,32,336

54,165		2235	200-OTHER	54,165	0
			PROGRAMMES		

-----		*****		-----	-----
54,165		TOTAL (MH)		54,165	0

53,72,906

TOTAL (DDO)

47,40,570

6,32,336

46,76,834

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

42,33,126

4,43,708

OFFICER, FATEHGARH SAHIB

AND

ADMINISTRATION

13,99,926

106-FIELD

13,99,926

0

PUBLICITY

60,76,760

TOTAL (MH)

56,33,052

4,43,708

10,410

2235

200-OTHER

10,410

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

63,57,370

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

57,85,203

5,72,167

OFFICER, FEROZEPUR

AND

ADMINISTRATION

7,49,304

106-FIELD

5,05,682

2,43,622

PUBLICITY

71,17,084

TOTAL (MH)

63,01,295

8,15,789

2,73,957

2235

200-OTHER

2,73,957

0

PROGRAMMES

2,73,957

TOTAL (MH)

2,73,957

0

-----	*****	-----
1,34,67,801	TOTAL (DDO)	1,22,08,304 12,59,497

1,31,19,556	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,18,20,764	12,98,792
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		
14,42,275			106-FIELD	10,07,277	4,34,998
			PUBLICITY		

-----	*****	-----
1,45,61,831	TOTAL (MH)	1,28,28,041 17,33,790

1,81,299		2235	200-OTHER	1,81,299	0
			PROGRAMMES		

-----		*****	-----	
1,81,299		TOTAL(MH)	1,81,299	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,47,43,130		TOTAL(DDO)			1,30,09,340	17,33,790
INFORMATION DIRECTOR, INFORMATION & 46,82,512		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	42,18,156	4,64,356

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,HOSHIARPUR

RELATION

10,53,216

AND

ADMINISTRATION

106-FIELD

10,53,216

0

PUBLICITY

59,17,027

TOTAL (MH)

54,52,671

4,64,356

70,540

2235

200-OTHER

70,540

0

PROGRAMMES

70,540

TOTAL (MH)

70,540

0

2,05,49,398	TOTAL (DDO)			1,83,51,252	21,98,146
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29,08,744	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	26,70,322	2,38,422
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OFFICER, KAPURTHALA	AND	ADMINISTRATION
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6,96,401			101-ADVERTISING	6,96,401	0
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AND VISUAL

PUBLICITY

9,26,395			106-FIELD	4,78,703	4,47,692
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PUBLICITY

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45,31,540	TOTAL (MH)			38,45,426	6,86,114
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1,27,342		2235	200-OTHER	1,27,342	0
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PROGRAMMES

-----		*****		-----	-----
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1,27,342		TOTAL (MH)		1,27,342	0
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46,58,882		TOTAL (DDO)		39,72,768	6,86,114
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46,86,657		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	42,17,807	4,68,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	OFFICER,MOGA		AND			
			ADMINISTRATION			

INFORMATION DIRECTOR, INFORMATION & 26,89,507	DISTRICT PUBLIC RELATION	2220	106-FIELD	26,89,507	0
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MOGA	PUBLICITY		
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RELATION

-----		*****		-----	-----

73,76,164		TOTAL (MH)		69,07,314	4,68,850
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73,76,164	TOTAL (DDO)			69,07,314	4,68,850
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59,58,518	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	53,62,074	5,96,444
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	OFFICER, MOHALI		AND		
				ADMINISTRATION	
21,60,874			106-FIELD	19,94,730	1,66,144
				PUBLICITY	
-----		*****		-----	-----
81,19,392		TOTAL (MH)		73,56,804	7,62,588
-----		*****		-----	-----
81,19,392		TOTAL (DDO)		73,56,804	7,62,588
47,50,673	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	42,76,907	4,73,766
	OFFICER, MUKATSAR		AND		
				ADMINISTRATION	

8,13,332			106-FIELD	8,13,332	0
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PUBLICITY

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55,64,005		TOTAL (MH)		50,90,239	4,73,766
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55,64,005		TOTAL (DD0)		50,90,239	4,73,766
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69,28,966	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	65,17,911	4,11,055
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OFFICER, NAWAN SHAHAR	AND
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ADMINISTRATION

14,07,648			106-FIELD	14,07,648	0
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PUBLICITY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, NAWAN SHAHAR

 θ

PROGRAMMES

-----	*****	-----
83,49,615	TOTAL (MH)	79,38,560 4,11,055

-----	*****	-----
83,49,615	TOTAL (DDO)	79,38,560 4,11,055

1,01,34,449	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	91,66,205	9,68,244
	OFFICER, PATIALA		AND		
			ADMINISTRATION		
37,41,012			106-FIELD	37,41,012	0
			PUBLICITY		

-----	*****	-----
1,38,75,461	TOTAL (MH)	1,29,07,217 9,68,244

1,55,821		2235	200-OTHER	1,55,821	0
			PROGRAMMES		
-----		*****		-----	
1,55,821			TOTAL (MH)	1,55,821	0
-----		*****		-----	
1,40,31,282			TOTAL (DDO)	1,30,63,038	9,68,244
51,58,754		2220	001-DIRECTION	45,95,149	5,63,605
			AND		
			ADMINISTRATION		
16,28,889			106-FIELD	16,28,889	0
			PUBLICITY		

-----		*****	-----	
67,87,643		TOTAL (MH)	62,24,038	5,63,605

1,01,933		2235	200-OTHER	1,01,933	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES

-----		*****	-----	
1,01,933		TOTAL (MH)	1,01,933	0

-----		*****	-----	
68,89,576		TOTAL (DDO)	63,25,971	5,63,605

INFORMATION DIRECTOR, INFORMATION & 10,790	DISTRICT PUBLIC RELATION	2235	200-OTHER	10,790	0
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, SANGRUR	PROGRAMMES		
RELATION					

-----		*****	-----	
10,790		TOTAL (MH)	10,790	0

-----		*****	-----	
10,790		TOTAL (DDO)	10,790	0

15,00,474	JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	15,00,474	0
	PUBLIC RELATIONS, PUNJAB,NEW		AND		
	DELHI		ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	
15,00,474		15,00,474 0

-----	*****	-----
	TOTAL (DDO)	
15,00,474		15,00,474 0

-----	*****	-----
	TOTAL (CCO)	
1,08,91,63,945		81,71,65,729 27,19,98,216

-----	*****	-----
	TOTAL (DEPT)	
		81,71,65,729 27,19,98,216

1,08,91,63,945

INSTITUTION DIRECTOR, INSTITUTIONAL, 13,57,229	JOINT CONTROLLER	2070	001-DIRECTION	13,57,229	0
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF	AND		
AND BANKING CHANDIGARH	DISINVESTMENT, DEPTT. OF		ADMINISTRATION		
	FINANCE, PUNJAB				

-----	*****	-----
13,57,229	TOTAL (MH)	13,57,229 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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13,57,229		TOTAL(DDO)			13,57,229	0
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	*****				-----	

13,57,229		TOTAL(CCO)			13,57,229	0
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	*****				-----	

TOTAL(DEPT)					13,57,229	0
13,57,229						

IRRIGATION	CHIEF ENGINEER, CANALS	EXECUTIVE ENGINEER (G.C.D.O.),	4705	800-OTHER	26,83,33,000	0
26,83,33,000						

AND POWER	(PSTC), IRRIGATION WORKS, (PSTC),IRRIGATION WORKS, PUNJAB,			EXPENDITURE		
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PUNJAB, CHANDIGARH	CHANDIGARH
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-----			*****		-----	

26,96,90,229	TOTAL (MH)	26,96,90,229	0
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-----	*****	-----	-----
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26,96,90,229	TOTAL (DDO)	26,96,90,229	0
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55,01,202	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	49,65,081	5,36,121
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WORKS,PUNJAB, CHANDIGARH	IRRIGATION
	SCHEME

74,09,90,000			103-TUBEWELLS-0	68,45,35,000	5,64,55,000
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THER
MAINTENANCE
EXPENDITURE

-----	*****	-----	-----
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TOTAL (MH)	68,95,00,081	5,69,91,121
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74,64,91,202

-----	*****	-----	-----
74,64,91,202	TOTAL (DDO)	68,95,00,081	5,69,91,121

-----	*****	-----	-----
1,01,61,81,431	TOTAL (CCO)	95,91,90,310	5,69,91,121

412	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	0	412
	IRRIGATION WORKS, PUNJAB, (WORKS),	BATHINDA CANAL DIVISION				
	CHANDIGARH					

-----	*****	-----	-----
412	TOTAL (MH)	0	412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----		*****	-----	
43,63,77,000		TOTAL (MH)	43,63,77,000	0

-----		*****	-----	
43,65,74,187		TOTAL (DDO)	43,65,74,187	0

31,00,000	F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	31,00,000	0
	(WORKS), SHAHPUR KANDI		PROGRAMMES		

-----		*****	-----	
31,00,000		TOTAL (MH)	31,00,000	0

1,44,11,41,365		2700	001-DIRECTION	1,30,75,45,600	13,35,95,765
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AND

ADMINISTRATION

-----	*****	-----	-----
1,44,11,41,365	TOTAL (MH)	1,30,75,45,600	13,35,95,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 11,82,89,389	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	4700	799-SUSPENSE	9,77,39,797	2,05,49,592
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI					
	CHANDIGARH					

-6,41,03,743	800-OTHER	-7,28,56,054	87,52,311
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EXPENDITURE

-----	*****	-----	-----
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5,41,85,646	TOTAL (MH)	2,48,83,743	2,93,01,903
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1,49,84,27,011	TOTAL (DD0)	1,33,55,29,343	16,28,97,668
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-----	*****	-----	-----
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2,00,90,06,599	TOTAL (CC0)	1,83,95,64,319	16,94,42,280
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41,48,937	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED	41,48,937	0
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41,48,937

IRRIGATION AND
FLOOD CONTROL
WORKS

TOTAL (MH)41,48,9370

2,61,57,019

2711001-DIRECTION2,37,19,24624,37,773

TOTAL (MH)2,37,19,24624,37,773

2,61,57,019

AND
ADMINISTRATION

TOTAL (MH)2,37,19,24624,37,773

3,03,05,956	TOTAL (DDO)			2,78,68,183	24,37,773
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4,69,05,284	ADDL .	2235	200-OTHER	4,66,94,874	2,10,410
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DIRECTOR-CUM-CONT./F&A, IRRIGATION WORKS, PUNJAB	PROGRAMMES
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-----	*****	-----
4,69,05,284	TOTAL (MH)	4,66,94,874 2,10,410

3,38,48,097	2700	001-DIRECTION	3,19,14,581	19,33,516
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AND

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

-----		*****		-----	-----	

			TOTAL (MH)		3,19,14,581	19,33,516
3,38,48,097						

IRRIGATION	CHIEF ENGINEER,	ADDL.	2701	001-DIRECTION	82,91,351	9,97,341
92,88,692						
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		AND		
	PUNJAB	N WORKS, PUNJAB		ADMINISTRATION		

-----		*****		-----	-----	

			TOTAL (MH)		82,91,351	9,97,341
92,88,692						

			4702	102-GROUND	6,39,33,000	0
6,39,33,000						

WATER

50,00,000

789-SPECIAL

50,00,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,50,00,000

800-OTHER

4,50,00,000

0

EXPENDITURE

11,39,33,000

TOTAL (MH)

11,39,33,000

0

20,39,75,073

TOTAL (DDO)

20,08,33,806

31,41,267

1,26,962	ADE, ELECTRICAL MECHANICAL	2235	200-OTHER	1,26,962	0
	DESIGN, SYL PROJECT,		PROGRAMMES		
	PUNJAB, CHANDIGARH				

-----	*****	-----
1,26,962	TOTAL (MH)	1,26,962 0

-----	*****	-----
1,26,962	TOTAL (DDO)	1,26,962 0

63,72,877	ASSISTANT CONTROLLER	2700	001-DIRECTION	57,41,529	6,31,348
	(F&A), S.Y.L.CANAL		AND		
	PROJECT (H.O), PUNJAB		ADMINISTRATION		

-----	*****	-----
63,72,877	TOTAL (MH)	57,41,529 6,31,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

NO.1, CHANDIGARH

ADMINISTRATION

TOTAL (MH)

57,44,292

6,31,348

TOTAL (DDO)

57,44,292

6,31,348

ASSISTANT GEOLOGIST, ASSISTANT

2235

200-OTHER

3,800

0

GEOLOGIST/HYDROGEOLOGIST, GROUND

PROGRAMMES

WATER CELL, HOSHIARPUR

TOTAL (MH)

3,800

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-----	*****	-----
3,800	TOTAL (DDO)	3,800 0

99,74,899	CHIEF ENGG-CUM-DIR.(CANALS),IRR 4701	800-OTHER	87,35,687	12,39,212
	& POWER RESEARCH INSTT PB.,	EXPENDITURE		

-----	*****	-----
99,74,899	TOTAL (MH)	87,35,687 12,39,212

-----	*****	-----
99,74,899	TOTAL (DDO)	87,35,687 12,39,212

33,43,574	EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	33,39,343	4,231
	DOAB DIVISION, JALANDHAR	PROGRAMMES		

-----		*****	-----	
33,43,574		TOTAL (MH)	33,39,343	4,231

17,10,14,286		2700	001-DIRECTION	15,47,35,571	1,62,78,715
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ADMINISTRATION

-----		*****	-----	
		TOTAL (MH)	15,47,35,571	1,62,78,715

17,10,14,286

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST 4701	800-OTHER	1,52,94,029	0
1,52,94,029					

AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR	EXPENDITURE
	PUNJAB		

-----	*****	-----
1,52,94,029	TOTAL (MH)	1,52,94,029 0

-----	*****	-----
18,96,51,889	TOTAL (DDO)	17,33,68,943 1,62,82,946

10,000	EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0
	(CANALS),CANAL LINING DIVISION,		LINKED		
	MUKATSAR		INSURANCE		

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

17,654

1,14,157

PROGRAMMES

TOTAL (MH)

27,654

1,14,157

4711

001-DIRECTION

3,96,43,816

18,56,010

AND

ADMINISTRATION

TOTAL (MH)

3,96,43,816

18,56,010

-----	*****	-----
4,16,41,637	TOTAL(DDO)	3,96,71,470 19,70,167

22,64,65,990	EXECUTIVE ENGINEER	2700	001-DIRECTION	20,30,96,035	2,33,69,955
	(CANALS),DEVIGARH DIVISION		AND		
	(IB),PTL		ADMINISTRATION		

-----	*****	-----
22,64,65,990	TOTAL(MH)	20,30,96,035 2,33,69,955

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	3,58,78,747	38,48,497
3,97,27,244						

AND POWER	IRRIGATION, CANALS,	(CANALS),DEVIGARH DIVISION		AND		
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	PUNJAB	(IB),PTL		ADMINISTRATION		
--	--------	----------	--	----------------	--	--

-----			*****		-----	-----

			TOTAL (MH)		3,58,78,747	38,48,497
3,97,27,244						

-----		*****			-----	-----

		TOTAL (DDO)			23,89,74,782	2,72,18,452
26,61,93,234						

		EXECUTIVE ENGINEER	2235	200-OTHER	2,09,682	0
2,09,682						

		(CANALS),DISCHARGE DIVISION,		PROGRAMMES		
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		MOHALI				
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2,09,682			TOTAL (MH)	2,09,682	0

2,09,682			TOTAL (DDO)	2,09,682	0

1,06,891	EXECUTIVE ENGINEER	2235	200-OTHER	1,06,891	0
	(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES		
	DIVISION, HOSHIARPUR				

1,06,891			TOTAL (MH)	1,06,891	0

1,06,891	TOTAL (DDO)			1,06,891	0
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825	EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0
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(CANALS), I.B.DIVISION	UNDER SOCIAL
	SECURITY
	SCHEMES

2,14,492			200-OTHER	2,14,492	0
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PROGRAMMES

-----	*****	-----
2,15,317	TOTAL (MH)	2,15,317 0

-----	*****	-----
2,15,317	TOTAL (DDO)	2,15,317 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

-8,44,03,134		TOTAL (MH)	-8,44,03,134	0

-6,42,19,048		TOTAL (DDO)	-6,71,59,236	29,40,188

61,58,604	EXECUTIVE ENGINEER	2235	200-OTHER	61,58,604	0
	(CANALS), LEHAL DIVISION I.B.,		PROGRAMMES		
	PATIALA				

61,58,604		TOTAL (MH)	61,58,604	0

32,31,933		2701	799-SUSPENSE	32,31,933	0
18,20,926			800-OTHER	18,20,926	0

EXPENDITURE

TOTAL (MH)

50,52,859

0

4701

789-SPECIAL

56,22,425

23,51,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

1,06,33,399

1,57,18,987

EXPENDITURE

TOTAL (MH)

1,62,55,824

1,80,70,234

-----	*****	-----
4,55,37,521	TOTAL (DDO)	2,74,67,287 1,80,70,234

11,21,92,284	EXECUTIVE ENGINEER	2700	001-DIRECTION	10,02,37,919	1,19,54,365
	(CANALS),MANSA DIVISION (I.B.),		AND		
	JAWARHARKE		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
11,21,92,284	TOTAL (MH)	10,02,37,919 1,19,54,365

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	-2,04,835	0
-2,04,835						

AND POWER	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),				
	PUNJAB	JAWARHARKE				

3,46,60,033				800-OTHER	3,13,93,945	32,66,088
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EXPENDITURE

-----	*****	-----
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3,44,55,198	TOTAL (MH)	3,11,89,110	32,66,088
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92,44,779	4701	789-SPECIAL	42,42,126	50,02,653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,25,74,210		800-OTHER	1,25,36,576	37,634
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EXPENDITURE

-----	*****	-----
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2,18,18,989	TOTAL (MH)	1,67,78,702	50,40,287
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-----	*****	-----
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16,84,66,471	TOTAL (DDO)	14,82,05,731	2,02,60,740
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61,289	EXECUTIVE ENGINEER	2235	200-OTHER	61,289	0
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(CANALS),ROPAR HEADWORKS	PROGRAMMES
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DIVISION, ROPAR

-----	*****	-----
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61,289	TOTAL (MH)	61,289	0
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56,75,114	2701	800-OTHER	50,66,380	6,08,734
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EXPENDITURE

-----	*****	-----
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56,75,114	TOTAL (MH)	50,66,380	6,08,734
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3,00,23,504	4701	799-SUSPENSE	3,00,23,504	0
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4,98,69,034		800-OTHER	3,99,89,662	98,79,372
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EXPENDITURE

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		7,00,13,166	98,79,372
7,98,92,538						

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----

AND POWER	IRRIGATION, CANALS,					
	PUNJAB					

		TOTAL (DDO)			7,51,40,835	1,04,88,106
8,56,28,941						

		EXECUTIVE ENGINEER	2700	001-DIRECTION	1,94,10,921	21,22,976
2,15,33,897						

	(CANALS),S.E.SIRHIND CANAL		AND			
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	CIRCLE, LUDHIANA		ADMINISTRATION			
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-----			*****		-----	-----

10,14,26,435	TOTAL (MH)	8,94,24,087	1,20,02,348
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10,71,62,838	TOTAL (DDO)	9,45,51,756	1,26,11,082
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28,09,934	EXECUTIVE ENGINEER	2235	200-OTHER	28,09,934	0
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(CANALS),SANGRUR DIVISION (IB),	PROGRAMMES
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SANGRUR

-----	*****	-----	-----
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28,09,934	TOTAL (MH)	28,09,934	0
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13,81,78,020	2700	001-DIRECTION	12,46,16,669	1,35,61,351
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AND

ADMINISTRATION

-----	*****	-----
13,81,78,020	TOTAL (MH)	12,46,16,669 1,35,61,351

31,40,120	4701 789-SPECIAL	25,49,302 5,90,818
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
31,40,120	TOTAL (MH)	25,49,302 5,90,818

-----	*****	-----
14,41,28,074	TOTAL (DDO)	12,99,75,905 1,41,52,169

10,650

EXECUTIVE ENGINEER (CANALS),SHAH 2235

200-OTHER

10,650

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

NAHAR HEADWORKS DIVISION,

PROGRAMMES

TALWARA

10,650

TOTAL (MH)

10,650

0

10,650

TOTAL (DDO)

10,650

0

IRRIGATION 20,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	20,000	0
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		LINKED		
	PUNJAB	LUDHIANA		INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
44,53,126				200-OTHER	43,60,642	92,484
				PROGRAMMES		
-----			*****	-----		
44,73,126			TOTAL (MH)		43,80,642	92,484
13,01,84,076			2700	001-DIRECTION	11,67,79,397	1,34,04,679
				AND		

ADMINISTRATION

TOTAL (MH)

11,67,79,397

1,34,04,679

13,01,84,076

EXPENDITURE

* * * * *

TOTAL (MH)

50,06,853

 θ

50,06,853

4701

789-SPECIAL

0

17,53,302

17,53,302

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
17,53,302		TOTAL (MH)	0	17,53,302

-----		*****	-----	
14,14,17,357		TOTAL (DDO)	12,61,66,892	1,52,50,465

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 2,42,967	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	2,42,967	0
AND POWER	IRRIGATION, CANALS,	(CANALS),WATER MANAGEMENT		PROGRAMMES		

PUNJAB

INVESTIGATION DIVISION, ROPAR

-----	*****	-----
19,96,269	TOTAL (MH)	2,42,967 17,53,302

1,00,42,914	2711 001-DIRECTION	34,87,872 65,55,042
	AND	
	ADMINISTRATION	

-----	*****	-----
1,00,42,914	TOTAL (MH)	34,87,872 65,55,042

-----	*****	-----
15,17,03,238	TOTAL (DDO)	12,98,97,731 2,18,05,507

1,14,992	EXECUTIVE ENGINEER (WORKS),SHAH	2235	200-OTHER	1,14,992	0
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NAHAR EXTENSION MECHANICAL	PROGRAMMES
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DIVISION, HOSHIARPUR

-----	*****	-----
1,14,992	TOTAL (MH)	1,14,992 0

-89	4700	799-SUSPENSE	-89	0
-----	------	--------------	-----	---

-----	*****	-----
-89	TOTAL (MH)	-89 0

53,52,937	4701	001-DIRECTION	78,993	52,73,944
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AND

ADMINISTRATION

799-SUSPENSE	8,44,03,134	0
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8,44,03,134

8,97,56,071

TOTAL (MH)

8,44,82,127

52,73,944

8,98,70,974

TOTAL (DDO)

8,45,97,030

52,73,944

3,81,94,629

EXECUTIVE ENGINEER, CHANDPUR

2700

001-DIRECTION

3,81,94,629

0

CONSTRUCTION DIVISION

AND

SYL, CHANDIGARH

ADMINISTRATION

4,36,28,844	TOTAL (MH)	4,33,70,929	2,57,915
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1,09,41,382	2702	102-LIFT	1,03,39,903	6,01,479
		IRRIGATION		
		SCHEME		

-----	*****	-----
1,09,41,382	TOTAL (MH)	1,03,39,903 6,01,479

-----	*****	-----
5,45,70,226	TOTAL (DDO)	5,37,10,832 8,59,394

12,00,000	EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	12,00,000	0
	DIVISION, ABOHAR		PROGRAMMES		

12,00,000

TOTAL (MH)

12,00,000

0

15,79,10,967

2700

001-DIRECTION

14,28,10,025

1,51,00,942

AND

ADMINISTRATION

15,79,10,967

TOTAL (MH)

14,28,10,025

1,51,00,942

77,10,164

2701

800-OTHER

77,10,164

0

EXPENDITURE

77,10,164

TOTAL (MH)

77,10,164

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
IRRIGATION 29,13,319	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2702	102-LIFT	29,13,319	0
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		IRRIGATION		
	PUNJAB			SCHEME		
-----			*****		-----	-----
29,13,319			TOTAL (MH)		29,13,319	0
98,99,069			4701	800-OTHER	98,99,069	0

EXPENDITURE				

98,99,069	TOTAL (MH)	98,99,069	0	

17,96,33,519	TOTAL (DDO)	16,45,32,577	1,51,00,942	

71,85,160	EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	69,85,160	2,00,000
	CANAL DIVISION, BATHINDA		PROGRAMMES		

71,85,160	TOTAL (MH)	69,85,160	2,00,000	

2700	001-DIRECTION	16,26,31,570	1,81,07,995	
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18,07,39,565

AND

ADMINISTRATION

***** -----

18,07,39,565

TOTAL (MH) 16,26,31,570 1,81,07,995

71,74,542

2701 800-OTHER 63,59,414 8,15,128

EXPENDITURE

***** -----

71,74,542

TOTAL (MH) 63,59,414 8,15,128

9,71,934

4701 789-SPECIAL 9,71,934 0

COMPONENT PLAN

FOR SCHEDULED

		CASTES		
1,77,73,824		800-OTHER	1,76,92,083	81,741
		EXPENDITURE		

-----	*****	-----
1,87,45,758	TOTAL (MH)	1,86,64,017 81,741

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	*****	-----

AND POWER IRRIGATION, CANALS,

PUNJAB						
21,38,45,025	TOTAL (DDO)			19,46,40,161	1,92,04,864	
23,90,58,297	EXECUTIVE ENGINEER, BHAKHRA MAIN		2700	001-DIRECTION	21,51,06,379	2,39,51,918
LINE DIVISION, PATIALA			AND			
			ADMINISTRATION			
-----			*****	-----	-----	
25,78,04,055	TOTAL (MH)			23,37,70,396	2,40,33,659	
37,63,851			2701	800-OTHER	34,46,956	3,16,895
			EXPENDITURE			
-----			*****	-----	-----	
			TOTAL (MH)		34,46,956	3,16,895

37,63,851

53,09,279

6,50,77,360

7,03,86,639

52,70,53,812

4701

789-SPECIAL

51,27,922

1,81,357

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

1,53,05,077

4,97,72,283

EXPENDITURE

TOTAL (MH)

2,04,32,999

4,99,53,640

TOTAL (DDO)

43,36,26,495

9,34,27,317

3,00,000	EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	3,00,000	0
	ORGN. IB PB.CHD		PROGRAMMES		

3,00,000		TOTAL (MH)		3,00,000	0

3,00,000	TOTAL (DDO)			3,00,000	0

25,48,572	EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	25,48,572	0
	DIVISION, PATIALA		PROGRAMMES		

[illegible]

63,23,750

ENCASHMENT

BENEFITS

65,79,870

TOTAL (MH)

65,79,870

0

65,79,870

TOTAL (DDO)

65,79,870

0

1,00,000

EXECUTIVE ENGINEER,DISTRICT DOAB 2235

200-OTHER

1,00,000

0

DIVISION, JALANDHAR

PROGRAMMES

1,00,000

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

1,00,000

0

20,000

EXECUTIVE ENGINEER,EASTERN

2235

104-DEPOSIT

10,000

10,000

CANAL DIVISION

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,05,54,641

200-OTHER

95,52,307

10,02,334

PROGRAMMES

1,05,74,641

TOTAL (MH)

95,62,307

10,12,334

15,80,72,548

2700001-DIRECTION14,16,65,3001,64,07,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

*****-----

15,80,72,548

TOTAL (MH)14,16,65,3001,64,07,248

IRRIGATION -12,159	CHIEF ENGINEER,	EXECUTIVE ENGINEER,EASTERN	2701	799-SUSPENSE	-12,159	0
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION				

PUNJAB

1,43,35,929

800-OTHER1,42,71,53364,396

EXPENDITURE

*****-----

1,43,23,770

TOTAL (MH)1,42,59,37464,396

1,12,54,812

4701789-SPECIAL1,12,54,8120

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,12,54,812

TOTAL (MH)1,12,54,8120

-----	*****	-----
19,42,25,771	TOTAL (DDO)	17,67,41,793 1,74,83,978

42,62,191	EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	36,50,445	6,11,746
	CANAL DIVISION, FARIDKOT		PROGRAMMES		

-----	*****	-----
42,62,191	TOTAL (MH)	36,50,445 6,11,746

12,35,39,034	2700	001-DIRECTION	11,13,59,874	1,21,79,160
		AND		
		ADMINISTRATION		

-----	*****	-----
12,35,39,034	TOTAL (MH)	11,13,59,874 1,21,79,160

-3,75,120	2701	799-SUSPENSE	-3,75,120	0
74,75,284		800-OTHER	74,71,784	3,500

EXPENDITURE

-----	*****	-----
71,00,164	TOTAL (MH)	70,96,664 3,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,FARIDKOT	4701	789-SPECIAL	19,43,496	0
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19,43,496

AND POWER

IRRIGATION, CANALS,

CANAL DIVISION, FARIDKOT

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

8,81,604

800-OTHER

8,70,373

11,231

EXPENDITURE

28,25,100

TOTAL (MH)

28,13,869

11,231

13,77,26,489

TOTAL (DDO)

12,49,20,852

1,28,05,637

25,335

EXECUTIVE ENGINEER, GHAMDI

2235

200-OTHER

25,335

 $\emptyset$

CONSTRUCTION DIVISION, SYL,

PROGRAMMES

ROPAR

TOTAL (MH)

25,335

 θ

25,335

TOTAL (DDO)

25,335

 $\emptyset$

25,335

EXECUTIVE ENGINEER, GHANAULI

2700

001-DIRECTION

11,41,45,963

1,19,01,445

12,60,47,408

CONST.DIV. S.Y.L. CANAL PROJECT

AND

ADMINISTRATION

TOTAL (MH)

11,41,45,963

1,19,01,445

12,60,47,408

-----	*****	-----
12,60,47,408	TOTAL (DDO)	11,41,45,963 1,19,01,445

1,49,06,106	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	1,49,06,106	0
	DIVISION,UBDC		PROGRAMMES		

-----	*****	-----
1,49,06,106	TOTAL (MH)	1,49,06,106 0

23,87,82,146		2700	001-DIRECTION	21,47,94,269	2,39,87,877
			AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----			*****		-----	-----

23,87,82,146			TOTAL (MH)		21,47,94,269	2,39,87,877

IRRIGATION 36,33,759	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GURDASPUR	2701	800-OTHER	36,33,759	0

AND POWER	IRRIGATION, CANALS,	DIVISION,UBDC		EXPENDITURE		
	PUNJAB					

-----			*****		-----	-----

36,33,759			TOTAL (MH)		36,33,759	0

-----		*****			-----	-----

25,73,22,011	TOTAL (DDO)	23,33,34,134	2,39,87,877
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9,00,000	EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	7,00,000	2,00,000
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DIVISION, FEROZEPUR	PROGRAMMES
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-----	*****	-----
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9,00,000	TOTAL (MH)	7,00,000	2,00,000
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11,86,80,440	2700	001-DIRECTION	10,69,21,209	1,17,59,231
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AND

ADMINISTRATION

-----	*****	-----
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11,86,80,440	TOTAL (MH)	10,69,21,209	1,17,59,231
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61,19,030	2701	800-OTHER	61,19,030	0
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EXPENDITURE

-----	*****	-----
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61,19,030	TOTAL (MH)	61,19,030	0
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15,16,830	4701	789-SPECIAL	15,16,830	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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15,16,830	TOTAL (MH)	15,16,830	0
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12,72,16,300	TOTAL (DDO)	11,52,57,069	1,19,59,231
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
IRRIGATION 1,63,046	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	2235	200-OTHER	1,63,046	0
AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----
1,63,046			TOTAL (MH)		1,63,046	0

50,80,841

2701

001-DIRECTION

46,38,275

4,42,566

AND

ADMINISTRATION

1,58,21,239

800-OTHER

26,54,429

1,31,66,810

EXPENDITURE

2,09,02,080

TOTAL (MH)

72,92,704

1,36,09,376

78,12,000

4701

789-SPECIAL

78,12,000

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

78,12,000

TOTAL(MH)

78,12,000

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-----	*****	-----
2,88,77,126	TOTAL (DDO)	1,52,67,750 1,36,09,376

29,234	EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	29,234	0
	DIVISION (IB)	PROGRAMMES		

-----	*****	-----
29,234	TOTAL (MH)	29,234 0

1,06,29,038	2700	001-DIRECTION	1,01,34,153	4,94,885
		AND		
		ADMINISTRATION		

-----	*****	-----
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1,06,29,038	TOTAL (MH)	1,01,34,153	4,94,885
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4,08,31,762	2701	001-DIRECTION	3,59,35,763	48,95,999
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AND

ADMINISTRATION

1,35,19,940	800-OTHER	0	1,35,19,940
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

-----		*****	-----	
5,43,51,702		TOTAL (MH)	3,59,35,763	1,84,15,939

IRRIGATION CHIEF ENGINEER, 4,10,93,419	EXECUTIVE ENGINEER, INVESTIGATION 4701	001-DIRECTION	93,10,771	3,17,82,648
AND POWER IRRIGATION, CANALS,	DIVISION (IB)	AND		
PUNJAB		ADMINISTRATION		

-----		*****	-----	
4,10,93,419		TOTAL (MH)	93,10,771	3,17,82,648

-----		*****	-----	
10,61,03,393		TOTAL (DDO)	5,54,09,921	5,06,93,472

5,29,84,427	EXECUTIVE ENGINEER, IRRIGATION 2700	001-DIRECTION	4,89,52,641	40,31,786
	DEVELOPMENT INVEST. DIVN. NO-1,	AND		

MOHALI

ADMINISTRATION

TOTAL (MH)

4,89,52,641

40,31,786

TOTAL (DDO)

4,89,52,641

40,31,786

EXECUTIVE ENGINEER, JANDIALA

2700

001-DIRECTION

15,31,73,466

1,60,10,290

DIVISION, UBDC, AMRITSAR

AND

ADMINISTRATION

TOTAL (MH)

15,31,73,466

1,60,10,290

47,22,831	2701	800-OTHER	46,84,120	38,711
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EXPENDITURE

-----	*****	-----
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47,22,831	TOTAL (MH)	46,84,120	38,711
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17,39,06,587	TOTAL (DDO)	15,78,57,586	1,60,49,001
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19,514	EXECUTIVE ENGINEER, KHARAN	2235	200-OTHER	19,514	0
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CONSTRUCTION DIVISION, MOHALI	PROGRAMMES
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[illegible]

29,264		TOTAL (MH)	29,264	0

20,53,61,164	2700	001-DIRECTION	18,54,78,220	1,98,82,944
		AND		
		ADMINISTRATION		

20,53,61,164		TOTAL (MH)	18,54,78,220	1,98,82,944

20,53,90,428		TOTAL (DDO)	18,55,07,484	1,98,82,944

2,14,615	EXECUTIVE ENGINEER,MADHOPUR	2235	200-OTHER	2,14,615	0
	DIVISION, UBDC		PROGRAMMES		

2,14,615

12,89,22,417

12,89,22,417

18,94,086

TOTAL (MH)

2,14,615

0

2700

001-DIRECTION

11,56,86,150

1,32,36,267

AND

ADMINISTRATION

TOTAL (MH)

11,56,86,150

1,32,36,267

2701

800-OTHER

18,94,086

0

EXPENDITURE

TOTAL (MH)

18,94,086

0

18,94,086

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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		*****		-----	-----

IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)		11,77,94,851	1,32,36,267
13,10,31,118					
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

1,01,829

EXECUTIVE ENGINEER, MAIL I

2235

200-OTHER

1,01,829

 θ

[illegible]

AND

ADMINISTRATION

-----	*****	-----	-----
21,55,45,325	TOTAL (MH)	19,45,14,518	2,10,30,807

27,61,249	2701	800-OTHER	27,61,249	0
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EXPENDITURE

-----	*****	-----	-----
27,61,249	TOTAL (MH)	27,61,249	0

-----	*****	-----	-----
22,91,88,708	TOTAL (DDO)	20,71,68,649	2,20,20,059

4,01,234	EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	4,01,234	0
	CONSTRUCTION SYL, MOHALI		PROGRAMMES		

-----	*****	-----
4,01,234	TOTAL (MH)	4,01,234 0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,01,234		TOTAL (DDO)			4,01,234	0

IRRIGATION 2,67,215	CHIEF ENGINEER,	EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	2,67,215	0
AND POWER	IRRIGATION, CANALS,	DIVISION, SYL, MOHALI		PROGRAMMES		
	PUNJAB					

-----		*****	-----
6,68,449		TOTAL (MH)	6,68,449 0

-----	*****	-----
6,68,449	TOTAL (DDO)	6,68,449 0

1,00,000	EXECUTIVE ENGINEER,RAJASTHAN	2235	200-OTHER	1,00,000	0
	FEEDER DIVISION, FEROZEPUR		PROGRAMMES		

-----		*****	-----
1,00,000		TOTAL (MH)	1,00,000 0

-----	*****	-----
1,00,000	TOTAL (DDO)	1,00,000 0

7,70,42,419	EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	6,93,10,712	77,31,707
	FEEDER DIVISION CANAL COLONY,		AND		
	FEROZEPUR		ADMINISTRATION		

81,217			799-SUSPENSE	-712	81,929
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-----	*****	-----
7,71,23,636	TOTAL (MH)	6,93,10,000 78,13,636

-2,22,446	2701	799-SUSPENSE	-2,22,446	0
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-----	*****	-----
	TOTAL (MH)	-2,22,446 0

-2,22,446

1,24,39,80,000	4701	800-OTHER	1,24,39,80,000	0
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EXPENDITURE

-----	*****	-----
1,24,39,80,000	TOTAL(MH)	1,24,39,80,000 0

-----	*****	-----
1,32,08,81,190	TOTAL(DDO)	1,31,30,67,554 78,13,636

13,454	EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	13,454	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	CONSTRUCTION DIVISION, SYL,	PROGRAMMES
	ROPAR	

-----		*****	-----	-----
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13,454		TOTAL (MH)	13,454	0
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13,454		TOTAL (DDO)	13,454	0
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IRRIGATION 6,29,834	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	6,29,834	0
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AND POWER	IRRIGATION, CANALS,	DIVISION(SIRHIND CANAL)		PROGRAMMES
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PUNJAB

6,29,834		TOTAL (MH)	6,29,834	0

6,29,834		TOTAL (DDO)	6,29,834	0

20,118	EXECUTIVE ENGINEER, SARALA	2235	200-OTHER	20,118	0
	CONSTRUCTION DIVISION, (S.Y.L)		PROGRAMMES		
	PATIALA				

20,118		TOTAL (MH)	20,118	0

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20,118	TOTAL (DDO)			20,118	0
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68,68,780	EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	68,68,780	0
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	EXTENSION CIVIL DIVISION		AND		
			ADMINISTRATION		

-----		*****		-----	
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68,68,780		TOTAL (MH)		68,68,780	0
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2,89,90,578		2701	001-DIRECTION	2,55,14,538	34,76,040
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			AND		
			ADMINISTRATION		

96,74,380			800-OTHER	96,74,380	0
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			EXPENDITURE		
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-----		*****	-----	
		TOTAL (MH)	3,51,88,918	34,76,040
3,86,64,958				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	4,20,57,698	34,76,040
4,55,33,738				
AND POWER	IRRIGATION, CANALS,			
	PUNJAB			

6,00,000	EXECUTIVE ENGINEER,SHAH NEHAR	2235	200-OTHER	6,00,000	0
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	EXTN. CIVIL DIVISION		PROGRAMMES		
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-----		*****		-----	
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3,92,64,958		TOTAL (MH)		3,57,88,918	34,76,040
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4,61,33,738		TOTAL (DDO)		4,26,57,698	34,76,040
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12,980	EXECUTIVE ENGINEER,SIRHIND CANAL	2235	200-OTHER	12,980	0
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	DIVISION, ROPAR		PROGRAMMES		
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12,980		TOTAL (MH)		12,980	0
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12,980	TOTAL (DDO)	12,980	0

1,15,194	EXECUTIVE ENGINEER, WATER	2235	200-OTHER	1,15,194	0
	DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES		

-----		-----	-----
1,15,194	TOTAL (MH)	1,15,194	0

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1,15,194	TOTAL (DDO)	1,15,194	0

4,00,000	EXECUTIVE ENGINEER, WORKSHOP	2235	200-OTHER	4,00,000	0
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DIVISION, IRRIGATION WORKS,		PROGRAMMES		
PUNJAB				
-----		*****	-----	
4,00,000		TOTAL (MH)	4,00,000	0

1,12,93,942	2701	001-DIRECTION	1,01,96,784	10,97,158
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ADMINISTRATION

-----		*****	-----	
1,12,93,942		TOTAL (MH)	1,01,96,784	10,97,158

-----		*****	-----	
1,16,93,942		TOTAL (DDO)	1,05,96,784	10,97,158

IRRIGATION 2,03,39,299	CHIEF ENGINEER, R.O.,ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	1,79,84,568	23,54,731
AND POWER	IRRIGATION, CANALS,	SYL, ROPAR	AND		
	PUNJAB		ADMINISTRATION		

-----		*****	-----	
2,03,39,299		TOTAL (MH)	1,79,84,568	23,54,731

-----		*****	-----	
		TOTAL (DDO)	1,79,84,568	23,54,731

2,03,39,299

9,21,807

RESEARCH OFFICER,SYL CANAL

2235

200-OTHER

9,21,807

0

PROJECT (PUNJAB), SCO 407-8

PROGRAMMES

SECTOR 35-C

9,21,807

TOTAL (MH)

9,21,807

0

9,21,807

TOTAL (DDO)

9,21,807

0

2,08,90,315

S.E.,PATIALA CIRCLE

2700

001-DIRECTION

1,86,17,890

22,72,425

AND

ADMINISTRATION

-----	*****	-----
2,08,90,315	TOTAL (MH)	1,86,17,890 22,72,425

-----	*****	-----
2,08,90,315	TOTAL (DDO)	1,86,17,890 22,72,425

34,07,611	SUPERINTENDING	2071	115 - LEAVE	34,07,611	0
	ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT		
	C C, FEROZEPUR		BENEFITS		

-----	*****	-----
34,07,611	TOTAL (MH)	34,07,611 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

IRRIGATION 1,77,07,276	CHIEF ENGINEER,	SUPERINTENDING	2700	001-DIRECTION	1,59,38,512	17,68,764
AND POWER	IRRIGATION, CANALS,	ENGINEER, FEROZEPUR CANAL CIRCLE		AND		
	PUNJAB	C C, FEROZEPUR		ADMINISTRATION		

-----			*****		-----	-----
1,77,07,276			TOTAL (MH)		1,59,38,512	17,68,764

1,04,280			2702	102-LIFT	95,300	8,980
				IRRIGATION		
				SCHEME		

-----		*****	-----
1,04,280		TOTAL (MH)	95,300 8,980

-----		*****	-----
2,12,19,167		TOTAL (DDO)	1,94,41,423 17,77,744

-----		*****	-----
5,37,60,14,114		TOTAL (CCO)	4,88,21,38,625 49,38,75,489

5,51,73,128	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	5,42,18,807	9,54,321
	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND		
	PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION		
3,73,00,000				103-CIVIL WORKS	3,73,00,000	0

9,24,73,128	TOTAL (MH)	9,15,18,807	9,54,321
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9,24,73,128	TOTAL (DDO)	9,15,18,807	9,54,321
-------------	-------------	-------------	----------

3,40,53,820	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,03,32,953	37,20,867
	(DRAINAGE),BARI DOAB DRAINAGE		AND		
	DIVISION		ADMINISTRATION		

3,40,53,820	TOTAL (MH)	3,03,32,953	37,20,867
-------------	------------	-------------	-----------

3,40,53,820	TOTAL (DDO)	3,03,32,953	37,20,867
-------------	-------------	-------------	-----------

17,874	TOTAL (DDO)	17,874	0
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IRRIGATION 2,24,69,059	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	2,02,06,257	22,62,802
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2,24,69,059	TOTAL (MH)	2,02,06,257	22,62,802
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79,02,872	4711	001-DIRECTION AND ADMINISTRATION	79,02,872	0
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79,02,872	TOTAL (MH)	79,02,872	0
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3,03,71,931

TOTAL (DDO)

2,81,09,129

22,62,802

2,83,84,548

EXECUTIVE ENGINEER

2711

001-DIRECTION

2,54,47,498

29,37,050

(DRAINAGE),DRAINAGE CONSTRUCTION

AND

DIVISION, MALOUT

ADMINISTRATION

2,83,84,548

TOTAL (MH)

2,54,47,498

29,37,050

2,67,59,627

4711

001-DIRECTION

2,66,81,559

78,068

AND

ADMINISTRATION

-----		*****	-----	
2,67,59,627		TOTAL (MH)	2,66,81,559	78,068

-----		*****	-----	
5,51,44,175		TOTAL (DDO)	5,21,29,057	30,15,118

70,000	EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	70,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		(DRAINAGE),DRAINAGE DIVISION,		LINKED		
		PATIALA		INSURANCE		

SCHEME - GOVERNME

NT PROVIDENT

FUND

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	17,84,889	0
17,84,889						

AND POWER IRRIGATION, DRAINAGE, (DRAINAGE), DRAINAGE DIVISION, PROGRAMMES

PUNJAB PATIALA

18,54,889	TOTAL (MH)	17,84,889	70,000
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7,49,40,488	2711	001-DIRECTION	6,72,46,271	76,94,217
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AND

ADMINISTRATION

1,29,275	799-SUSPENSE	0	1,29,275
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7,50,69,763

TOTAL (MH)

6,72,46,271

78,23,492

4,16,82,863

4711

001-DIRECTION

3,85,22,863

31,60,000

AND

ADMINISTRATION

103-CIVIL WORKS

0

4,70,38,384

8,87,21,247

TOTAL (MH)

3,85,22,863

5,01,98,384

16,56,45,899

TOTAL (DDO)

10,75,54,023

5,80,91,876

2,00,000

EXECUTIVE ENGINEER

2235

200-OTHER

2,00,000

0

	(DRAINAGE),DRAINAGE	PROGRAMMES		
	DIVISION,SANGRUR			
		*****	-----	

2,00,000		TOTAL (MH)	2,00,000	0

7,00,57,771	2711	001-DIRECTION	6,28,53,816	72,03,955
		AND		
		ADMINISTRATION		

-----		*****	-----	
7,00,57,771		TOTAL (MH)	6,28,53,816	72,03,955

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
IRRIGATION 3,75,91,823	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	3,68,40,825	7,50,998
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE		AND		
	PUNJAB	DIVISION,SANGRUR		ADMINISTRATION		
				103-CIVIL WORKS	3,69,75,005	0
3,69,75,005						
-----			*****		-----	-----
			TOTAL(MH)		7,38,15,830	7,50,998
7,45,66,828						
		*****			-----	-----
		TOTAL(DDO)			13,68,69,646	79,54,953
14,48,24,599						

5,37,04,169	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,76,55,076	60,49,093
	(DRAINAGE),EXECUTIVE ENGINEER,		AND		
	JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION		
	JALANDHAR				

-----	*****	-----
5,37,04,169	TOTAL (MH)	4,76,55,076 60,49,093

6,70,88,193	4711	001-DIRECTION	6,04,01,057	66,87,136
		AND		
		ADMINISTRATION		

-----	*****	-----
6,70,88,193	TOTAL (MH)	6,04,01,057 66,87,136

-----	*****	-----
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12,07,92,362	TOTAL (DDO)			10,80,56,133	1,27,36,229
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7,50,000	EXECUTIVE ENGINEER	2235	200-OTHER	5,50,000	2,00,000
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(DRAINAGE),GOLEWALA DRAINAGE	PROGRAMMES
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DIVISION

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7,50,000	TOTAL (MH)	5,50,000	2,00,000
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7,50,24,272	2711	001-DIRECTION	6,74,81,220	75,43,052
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AND

ADMINISTRATION

-----	*****	-----
-------	-------	-------

7,50,24,272	TOTAL (MH)	6,74,81,220	75,43,052
-------------	------------	-------------	-----------

5,00,55,481

4711001-DIRECTION4,52,37,64048,17,841

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

-----	*****	-----
5,00,55,481	TOTAL (MH)	4,52,37,64048,17,841

12,58,29,753	TOTAL (DDO)	11,32,68,860	1,25,60,893
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IRRIGATION 2,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES		
	PUNJAB	DIVISION, GURDASPUR				

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

11,10,31,228	2711	001-DIRECTION	9,77,54,055	1,32,77,173
		AND		
		ADMINISTRATION		

7,19,670	799-SUSPENSE	7,19,670	0
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-----	*****	-----
11,17,50,898	TOTAL (MH)	9,84,73,725 1,32,77,173

6,57,36,340	4711	001-DIRECTION	6,57,36,340	0
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AND

ADMINISTRATION

-----	*****	-----
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6,57,36,340	TOTAL (MH)	6,57,36,340	0
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-----	*****	-----
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17,76,87,238	TOTAL (DDO)	16,44,10,065	1,32,77,173
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6,48,03,158	EXECUTIVE ENGINEER	2711	001-DIRECTION	5,80,05,081	67,98,077
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(DRAINAGE),HOSHIARPUR DRAINAGE AND

DIVISION, HOSHIARPUR ADMINISTRATION

*****-----

6,48,03,158

TOTAL (MH)

5,80,05,081

67,98,077

3,02,55,060

4711

001-DIRECTION

2,88,95,387

13,59,673

AND

ADMINISTRATION

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,02,55,060			TOTAL (MH)		2,88,95,387	13,59,673

IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, DRAINAGE,

PUNJAB

9,50,58,218

TOTAL (DDO)

8,69,00,468

81,57,750

21,450

EXECUTIVE ENGINEER

2235

200-OTHER

21,450

0

(DRAINAGE), JALANDHAR MECHANICAL

PROGRAMMES

DIVISION, NANGAL

3,02,76,510

TOTAL (MH)

2,89,16,837

13,59,673

9,50,79,668	TOTAL(DDO)			8,69,21,918	81,57,750
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3,81,45,525	EXECUTIVE ENGINEER	2702	102-LIFT	3,42,25,182	39,20,343
	(DRAINAGE),KANDI AREA DAM		IRRIGATION		
	MAINTENANCE DIVN., HOSHIARPUR		SCHEME		

-----	*****	-----
3,81,45,525	TOTAL(MH)	3,42,25,182 39,20,343

57,33,629	2711	001-DIRECTION	46,76,926	10,56,703
		AND		
		ADMINISTRATION		

-----	*****	-----
57,33,629	TOTAL(MH)	46,76,926 10,56,703

-----	*****	-----
4,38,79,154	TOTAL (DDO)	3,89,02,108 49,77,046

4,15,24,646	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,74,53,604	40,71,042
	(DRAINAGE), LUDHIANA DRAINAGE		AND		
	DIVISION, LUDHIANA		ADMINISTRATION		

-----	*****	-----
4,15,24,646	TOTAL (MH)	3,74,53,604 40,71,042

3,53,48,833	4711	001-DIRECTION	3,53,48,833	0
		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

-----			*****		-----	-----

3,53,48,833			TOTAL (MH)		3,53,48,833	0
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-----		*****			-----	-----

7,68,73,479		TOTAL (DDO)			7,28,02,437	40,71,042
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IRRIGATION 2,80,81,471	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,42,63,597	38,17,874
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AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MANSA DRAINAGE		AND		
	PUNJAB	DIVISION, MANSA		ADMINISTRATION		

2,80,81,471	TOTAL (MH)	2,42,63,597	38,17,874
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1,21,48,063	4711	001-DIRECTION	1,20,92,414	55,649
		AND		
		ADMINISTRATION		

-5,921		799-SUSPENSE	-5,921	0
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1,21,42,142	TOTAL (MH)	1,20,86,493	55,649
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4,02,23,613	TOTAL (DDO)	3,63,50,090	38,73,523
-------------	-------------	-------------	-----------

1,24,021	EXECUTIVE ENGINEER	2235	200-OTHER	1,24,021	0
	(DRAINAGE),MECHANICAL DRAINAGE		PROGRAMMES		
	CONSTRUCTION DIVISION,FEROZEPUR				
-----		*****		-----	
1,24,021		TOTAL (MH)		1,24,021	0
-----		*****		-----	
1,24,021	TOTAL (DDO)			1,24,021	0
-17,11,090	EXECUTIVE ENGINEER	2701	799-SUSPENSE	-17,11,090	0
	(DRAINAGE),MECHANICAL DRAINAGE				
	DIVISION, AMRITSAR				
-----		*****		-----	
		TOTAL (MH)		-17,11,090	0

-17,11,090

5,50,53,661	2711	001-DIRECTION	4,94,93,307	55,60,354
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----	*****	-----
5,50,53,661	TOTAL (MH)	4,94,93,307 55,60,354

5,33,42,571

TOTAL (DDO)

4,77,82,217

55,60,354

IRRIGATION
10,000

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2235

104-DEPOSIT

0

10,000

AND POWER

IRRIGATION, DRAINAGE,

(DRAINAGE),PHAGWARA DRAINAGE

LINKED

PUNJAB

DIVISION, JALANDHAR

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

2,10,000

TOTAL (MH)

2,00,000

10,000

3,55,98,974

2711001-DIRECTION3,20,53,89035,45,084

AND

ADMINISTRATION

*****-----

3,55,98,974

TOTAL (MH)3,20,53,89035,45,084

3,61,60,872

4711001-DIRECTION2,83,58,62678,02,246

AND

ADMINISTRATION

*****-----

3,61,60,872

TOTAL (MH)2,83,58,62678,02,246

*****-----

TOTAL (DDO)6,06,12,5161,13,57,330

7,19,69,846

5,69,385	EXECUTIVE ENGINEER	2711	001-DIRECTION	5,34,479	34,906
	(DRAINAGE),STORE PROCUREMENT		AND		
			ADMINISTRATION		

-----	*****	-----
5,69,385	TOTAL (MH)	5,34,479 34,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, DRAINAGE,

PUNJAB

5,69,385

TOTAL (DDO)

5,34,479

34,906

1,40,460

EXECUTIVE ENGINEER

2235

200-OTHER

1,40,460

0

(DRAINAGE),WATER MANAGEMENT

PROGRAMMES

IRRIGATION DIVISION, ROPAR

7,09,845

TOTAL (MH)

6,74,939

34,906

1,37,51,810

2711

001-DIRECTION

1,23,46,031

14,05,779

AND

ADMINISTRATION

-----	*****	-----
1,37,51,810	TOTAL (MH)	1,23,46,031 14,05,779

-----	*****	-----
1,44,61,655	TOTAL (DDO)	1,30,20,970 14,40,685

1,25,94,552	EXECUTIVE ENGINEER	2702	102-LIFT	1,06,99,854	18,94,698
	(DRAINAGE),WORKSHOP DIVISION		IRRIGATION		
			SCHEME		

-----	*****	-----
1,25,94,552	TOTAL (MH)	1,06,99,854 18,94,698

2711	001-DIRECTION	37,22,726	5,11,246
------	---------------	-----------	----------

42,33,972

AND

ADMINISTRATION

42,33,972

TOTAL (MH)

37,22,726

5,11,246

1,68,28,524

TOTAL (DDO)

1,44,22,580

24,05,944

1,13,494

EXECUTIVE ENGINEER

2235

200-OTHER

1,13,494

0

(DRAINGAE),DRAINAGE CONSTRUCTION

PROGRAMMES

DIVISION, FEROZEPUR

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

IRRIGATION 1,13,494	CHIEF ENGINEER,		TOTAL (MH)		1,13,494	0
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AND POWER	IRRIGATION, DRAINAGE,					
	PUNJAB					

4,59,32,991			2711	001-DIRECTION	4,03,10,136	56,22,855
-------------	--	--	------	---------------	-------------	-----------

AND

ADMINISTRATION

-----			*****		-----	-----

4,60,46,485			TOTAL (MH)		4,04,23,630	56,22,855
-------------	--	--	------------	--	-------------	-----------

2,57,65,524

4711001-DIRECTION3,57,1832,54,08,341

AND

ADMINISTRATION

*****-----

2,57,65,524

TOTAL (MH)3,57,1832,54,08,341

*****-----

7,18,12,009

TOTAL (DDO)4,07,80,8133,10,31,196

2,00,000

EXECUTIVE ENGINEER,AMRITSAR2235200-OTHER2,00,0000

DRAINAGE DIVISION

PROGRAMMES

*****-----

2,00,000	TOTAL (MH)	2,00,000	0
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4,65,79,996	2711	001-DIRECTION	4,16,81,194	48,98,802
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AND

ADMINISTRATION

	*****	-----	-----
4,65,79,996	TOTAL (MH)	4,16,81,194	48,98,802

	*****	-----	-----
4,67,79,996	TOTAL (DD0)	4,18,81,194	48,98,802

1,81,61,926	EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	1,81,61,926	0
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CONSTRUCTION DIVISION, FARIDKOT	AND
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ADMINISTRATION

-----		*****	-----	
1,81,61,926		TOTAL (MH)	1,81,61,926	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
IRRIGATION 1,81,61,926	CHIEF ENGINEER,	TOTAL (DDO)	1,81,61,926	0
AND POWER	IRRIGATION, DRAINAGE,			
	PUNJAB			

5,33,81,871

EXECUTIVE ENGINEER,NANGAL

2711

001-DIRECTION

4,78,34,158

55,47,713

MECHANICAL DIVISION WITH HEAD

AND

QUARTER AT MOHALI

ADMINISTRATION

-20,63,480

799-SUSPENSE

-7,77,743

-12,85,737

6,94,80,317

TOTAL (MH)

6,52,18,341

42,61,976

2,28,66,160

4711

001-DIRECTION

0

2,28,66,160

AND

ADMINISTRATION

2,28,66,160

TOTAL (MH)

0

2,28,66,160

9,23,46,477

TOTAL (DDO)

6,52,18,341 2,71,28,136

36,28,038

S.E., (DRAINAGE) DRAINAGE 2711 001-DIRECTION

CIRCLE, GIDDERBAGA AND

ADMINISTRATION

36,28,038 0

36,28,038

TOTAL (MH)

36,28,038 0

36,28,038

TOTAL (DDO)

36,28,038 0

1,82,96,600	SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,64,45,292	18,51,308
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(DRAINAGE),AMRITSAR DRAINAGE	AND
------------------------------	-----

CIRCLE, AMRITSAR	ADMINISTRATION
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-----	*****	-----
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1,82,96,600	TOTAL (MH)	1,64,45,292	18,51,308
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-----	*****	-----
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1,82,96,600	TOTAL (DDO)	1,64,45,292	18,51,308
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

IRRIGATION 59,94,430	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2702	102-LIFT	59,94,430	0
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION		
	PUNJAB	CIRCLE, PUNJAB, CHANDIGARH		SCHEME		

-----		*****		-----		
59,94,430		TOTAL(MH)		59,94,430		0

-----		*****		-----		
59,94,430		TOTAL(DDO)		59,94,430		0

1,11,062		SUPERINTENDING ENGINEER	2235	200-OTHER	1,11,062	0
		(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES		
		PATIALA				

		*****		-----		
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1,11,062	TOTAL (MH)	1,11,062	0
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2,09,66,638	2711	001-DIRECTION	1,89,26,588	20,40,050
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AND

ADMINISTRATION

-----	*****	-----	-----
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2,09,66,638	TOTAL (MH)	1,89,26,588	20,40,050
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-----	*****	-----	-----
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2,10,77,700	TOTAL (DDO)	1,90,37,650	20,40,050
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1,37,50,013	SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,24,65,906	12,84,107
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(DRAINAGE), JALANDHAR DRAINAGE	AND
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ADMINISTRATION

6,64,661	SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	6,07,920	56,741
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PROGRAMMES

Page 1326

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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IRRIGATION 2,13,90,229	CHIEF ENGINEER,	SUPERINTENDING ENGINEER,BHAKHRA	2700	001-DIRECTION	1,92,81,622	21,08,607
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		AND		
	PUNJAB			ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		1,98,89,542	21,65,348
2,20,54,890						

-----		*****			-----	-----

		TOTAL (DDO)			1,98,89,542	21,65,348
2,20,54,890						

2,07,904

SUPERINTENDING ENGINEER,DRAIAGE2702102-LIFT2,07,9040

CONST.CIRCLE CANAL COLONY

IRRIGATION

SCHEME

*****-----

2,07,904TOTAL (MH)2,07,9040

*****-----

2,07,904TOTAL (DDO)2,07,9040

2,77,71,100

XEN, (DRAINAGE)CANAL LINING2711001-DIRECTION2,38,81,83438,89,266

DIVN.MUKATSAR

AND

ADMINISTRATION

*****-----

2,77,71,100	TOTAL (MH)	2,38,81,834	38,89,266
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-----	*****	-----	-----
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2,77,71,100	TOTAL (DDO)	2,38,81,834	38,89,266
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-----	*****	-----	-----
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1,68,33,42,467	TOTAL (CCO)	1,45,26,36,348	23,07,06,119
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26,47,62,344	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER, INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	23,68,18,290	2,79,44,054
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26,47,62,344	TOTAL (MH)	23,68,18,290	2,79,44,054
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26,47,62,344	TOTAL(DDO)	23,68,18,290	2,79,44,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION 10,99,54,284	CHIEF ENGINEER,	ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	9,69,12,915	1,30,41,369
AND POWER	IRRIGATION, KANDI AREA	CAO,SHAHPUR KANDI DAM PROJECT,		AND		
	DAM, PUNJAB	CAMP CHD		ADMINISTRATION		

	TOTAL(MH)	33,37,31,205	4,09,85,423

37,47,16,628

-----	*****	-----
37,47,16,628	TOTAL (DDO)	33,37,31,205 4,09,85,423

4,42,44,120	DIRECTOR (KANDI AREA DAM),KANDI 4700 800-OTHER	4,42,44,120 0
	WATERSHED, DESIGN IRRIGATION,	EXPENDITURE
	PUNJAB, CHANDIGARH	

-----	*****	-----
4,42,44,120	TOTAL (MH)	4,42,44,120 0

-----	*****	-----
4,42,44,120	TOTAL (DDO)	4,42,44,120 0

11,29,06,703	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	10,14,67,558	1,14,39,145
	DAM)),SHAH NAHAR HEAD WORKS		AND		
	DIVISION, TALWARA		ADMINISTRATION		

-----	*****	-----
11,29,06,703	TOTAL (MH)	10,14,67,558 1,14,39,145

-----	*****	-----
11,29,06,703	TOTAL (DDO)	10,14,67,558 1,14,39,145

20,549	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	20,549	0
	DAM),JANAURI CHOHAL CONSTRUCTION		PROGRAMMES		
	DIVISION, HOSHIARPUR				

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20,549	TOTAL (MH)	20,549	0
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-25,33,145	4700	799-SUSPENSE	-25,33,145	0
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11,28,74,092		800-OTHER	9,71,80,964	1,56,93,128
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EXPENDITURE

-----	*****	-----
11,03,40,947	TOTAL (MH)	9,46,47,819 1,56,93,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, KANDI AREA

DAM, PUNJAB

11,03,61,496

TOTAL (DDO)

9,46,68,368

1,56,93,128

8,06,84,094

EXECUTIVE ENGINEER (KANDI AREA 2700 001-DIRECTION 7,38,18,863 68,65,231

DAM),KANDI AREA MAINTENANCE AND

DIVISION, HOSHIARPUR ADMINISTRATION

19,10,25,041

TOTAL (MH)

16,84,66,682

2,25,58,359

12,28,69,558

4700 800-OTHER 8,33,30,890 3,95,38,668

EXPENDITURE

12,28,69,558		TOTAL (MH)	8,33,30,890	3,95,38,668

31,39,15,148		TOTAL (DDO)	25,18,18,121	6,20,97,027

2,14,696	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	2,14,696	0
	DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES		
	DIVISION, HOSHIARPUR				

2,14,696		TOTAL (MH)	2,14,696	0

6,18,29,929		2700	001-DIRECTION	5,30,16,143	88,13,786
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AND

ADMINISTRATION

-----	*****	-----
6,18,29,929	TOTAL (MH)	5,30,16,143 88,13,786

25,33,145	4700 799-SUSPENSE	25,33,145 0
7,63,64,304	800-OTHER	7,63,26,504 37,800

EXPENDITURE

-----	*****	-----
7,88,97,449	TOTAL (MH)	7,88,59,649 37,800

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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14,09,42,074		TOTAL (DDO)			13,20,90,488	88,51,586
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IRRIGATION 2,55,256	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	2,55,256	0
AND POWER	IRRIGATION, KANDI AREA	DAM),SHAH NAHAR EXTENSION CIVIL		PROGRAMMES		
	DAM, PUNJAB	DIVISION, HOSHIARPUR				

-----			*****		-----	-----
7,91,52,705			TOTAL (MH)		7,91,14,905	37,800

2,28,227			4700	799-SUSPENSE	-490	2,28,717
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2,28,227

TOTAL (MH)

-490

2,28,717

14,000

4701

001-DIRECTION

14,000

0

AND

ADMINISTRATION

14,000

TOTAL (MH)

14,000

0

14,14,39,557

TOTAL (DDO)

13,23,59,254

90,80,303

24,435

EXECUTIVE ENGINEER (KANDI DAM

2235

200-OTHER

24,435

0

AREA),MAILI CONSTRUCTION

PROGRAMMES

DIVISION, MOHALI

-----			-----	
		TOTAL (MH)	24,435	0
24,435				

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	TOTAL (DDO)		24,435	0
24,435				

89,608	EXECUTIVE ENGINEER	2235	200-OTHER	89,608	0
	(STAGE-II),STAGE II DIVISION ,		PROGRAMMES		
	HOSHIARPUR				

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		TOTAL (MH)	89,608	0
89,608				

8,06,30,340	4701	799-SUSPENSE	0	8,06,30,340
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8,06,30,340	TOTAL(MH)		0	8,06,30,340
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	*****			-----	-----

AND POWER IRRIGATION, KANDI AREA

DAM, PUNJAB

8,07,19,948	TOTAL(DDO)		89,608	8,06,30,340
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2,43,02,276	SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	2,20,80,450	22,21,826
	WATERSHED DESIGN DTE		AND		
			ADMINISTRATION		

-----		*****	-----
10,49,32,616		TOTAL (MH)	2,20,80,450 8,28,52,166

-----	*****	-----
10,50,22,224	TOTAL (DDO)	2,21,70,058 8,28,52,166

4,104	SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0
	AREA DAM),DHOLBAHA DAM		PROGRAMMES		
	CONSTRUCTION CIRCLE, HOSHIARPUR				

4,104		TOTAL (MH)	4,104	0

1,67,04,233	2700	001-DIRECTION	1,49,97,507	17,06,726
		AND		
		ADMINISTRATION		

1,67,04,233		TOTAL (MH)	1,49,97,507	17,06,726

1,67,08,337		TOTAL (DDO)	1,50,01,611	17,06,726

1,10,89,77,152		TOTAL (CCO)	90,08,16,362	20,81,60,790

-32,31,933	CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0
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	IRRIGATION, LINING,	DIV., PATIALA
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	PUNJAB
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-18,20,926				800-OTHER	-18,20,926	0
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				EXPENDITURE		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-50,52,859	TOTAL (MH)	-50,52,859	0
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IRRIGATION CHIEF ENGINEER, -----	*****	-----
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AND POWER IRRIGATION, LINING,

PUNJAB

-50,52,859	TOTAL (DDO)	-50,52,859	0
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-50,52,859	TOTAL (CCO)	-50,52,859	0
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19,67,14,661	CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR, IRRIGAT ION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	17,59,49,793	2,07,64,868
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-----		*****	-----	
19,16,61,802		TOTAL (MH)	17,08,96,934	2,07,64,868

-----		*****	-----	
19,16,61,802		TOTAL (DDO)	17,08,96,934	2,07,64,868

-----		*****	-----	
19,16,61,802		TOTAL (CCO)	17,08,96,934	2,07,64,868

58,85,780	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	53,11,785	5,73,995
	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION		
		GURDASPUR		SCHEME		

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58,85,780	TOTAL (MH)	53,11,785	5,73,995
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11,16,000	4701	789-SPECIAL	11,16,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
11,16,000	TOTAL (MH)	11,16,000 0

-----	*****	-----
70,01,780	TOTAL (DDO)	64,27,785 5,73,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

5,13,73,763

TOTAL (DDO)

5,13,01,924

71,839

61,23,094

EXECUTIVE ENGINEER

4701

789-SPECIAL

55,52,053

5,71,041

(UBDC),MAJITHA DIVISION UBDC,

COMPONENT PLAN

AMRITSAR

FOR SCHEDULED

CASTES

12,99,14,128

800-OTHER

12,98,01,920

1,12,208

EXPENDITURE

13,60,37,222

TOTAL (MH)

13,53,53,973

6,83,249

13,60,37,222

TOTAL (DDO)

13,53,53,973

6,83,249

17,06,470

EXECUTIVE ENGINEER (UBDC),UBDC

2702

102-LIFT

15,23,096

1,83,374

MADHOPUR DIVISION, GURDASPUR

IRRIGATION

SCHEME

17,06,470

TOTAL (MH)

15,23,096

1,83,374

24,03,870

4701

789-SPECIAL

24,03,870

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

24,03,870

TOTAL (MH)

24,03,870

0

-----		*****	-----	
41,10,340		TOTAL (DDO)	39,26,966	1,83,374

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 2,00,000	CHIEF ENGINEER,	PA TO SUPERINTENDING ENGINEER	2235	200-OTHER	2,00,000	0
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),AMRITSAR		PROGRAMMES		

-----		*****	-----	
26,03,870		TOTAL (MH)	26,03,870	0

2,19,46,887	2700	001-DIRECTION	1,99,86,672	19,60,215
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AND

ADMINISTRATION

-----	*****	-----
2,19,46,887	TOTAL (MH)	1,99,86,672 19,60,215

-----	*****	-----
2,62,57,227	TOTAL (DDO)	2,41,13,638 21,43,589

-----	*****	-----
22,06,69,992	TOTAL (CCO)	21,71,97,320 34,72,672

1,45,03,289	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	1,30,09,667	14,93,622
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-----	*****	-----
1,45,03,289	TOTAL(MH)	1,30,09,667 14,93,622

-----	*****	-----
1,45,03,289	TOTAL(DDO)	1,30,09,667 14,93,622

97,61,990	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	87,91,274	9,70,716
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97,61,990	TOTAL (MH)	87,91,274	9,70,716
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97,61,990	TOTAL (DDO)	87,91,274	9,70,716
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2,42,65,279	TOTAL (CCO)	2,18,00,941	24,64,338
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

[illegible]

	STUDIES DTE.(IB) PB.SCO	AND		
	32-34,SEC 17-C CHD.	ADMINISTRATION		

-----	*****	-----		
2,85,852	TOTAL (MH)	2,85,852		0

-----	*****	-----		
2,85,852	TOTAL (DD0)	2,85,852		0

82,37,956	EXECUTIVE ENGINEER (GW1),GROUND 2700	001-DIRECTION	69,32,105	13,05,851
	WATER RESOURCES DIVISION NO 1,	AND		
	WATER RESOURCES DEPARTMENT,	ADMINISTRATION		
	SECTOR 68			

-----	*****	-----		
	TOTAL (MH)	69,32,105		13,05,851

82,37,956

82,37,956

TOTAL (DDO)

69,32,105

13,05,851

12,35,854

EXECUTIVE ENGINEER (GW2),GROUND 2702

001-DIRECTION

12,35,854

0

WATER RESOURCES DIVISION NO 2,

AND

SECTOR 68 MOHALI

ADMINISTRATION

1,54,45,543

102-LIFT

1,34,18,397

20,27,146

IRRIGATION

SCHEME

1,66,81,397

TOTAL (MH)

1,46,54,251

20,27,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 1,66,81,397	CHIEF ENGINEER,	TOTAL (DDO)			1,46,54,251	20,27,146
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AND POWER IRRIGATION, WATER

RESOURCES, PUNJAB

75,76,368		EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	65,25,324	10,51,044
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AND QUALITY ASSURANCE IRRIGATION

DIVISION, FEROZEPUR SCHEME

-----			-----	-----
2,42,57,765		TOTAL (MH)	2,11,79,575	30,78,190

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2,42,57,765		TOTAL (DDO)	2,11,79,575	30,78,190

72,94,358	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	64,34,121	8,60,237
	AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION		
			SCHEME		

-----			-----	-----
72,94,358		TOTAL (MH)	64,34,121	8,60,237

			-----	-----

72,94,358	TOTAL (DDO)	64,34,121	8,60,237
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89,18,766	EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	77,48,922	11,69,844
	HYDROLOGY DIVISION NO 1, WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION		

	*****	-----	-----
89,18,766	TOTAL (MH)	77,48,922	11,69,844

	*****	-----	-----
89,18,766	TOTAL (DDO)	77,48,922	11,69,844

75,49,121	EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	64,61,480	10,87,641
	HYDROLOGY DIVISION NO 2, WATER		AND		

-----		*****	-----	
75,49,121		TOTAL (MH)	64,61,480	10,87,641

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION	CHIEF ENGINEER,	*****				

AND POWER	IRRIGATION, WATER					
	RESOURCES, PUNJAB					
75,49,121		TOTAL (DDO)			64,61,480	10,87,641

47,76,767	SR HYDROCHEMIST,PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	47,76,767	0
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1,23,25,888	TOTAL (MH)	1,12,38,247 10,87,641

-----	*****	-----
1,23,25,888	TOTAL (DDO)	1,12,38,247 10,87,641

35,86,524	SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD.	2700	001-DIRECTION AND ADMINISTRATION	35,86,524	0
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35,86,524		TOTAL (MH)	35,86,524	0

35,86,524		TOTAL (DDO)	35,86,524	0

96,05,189	SUPERINTENDING ENGINEER,SURFACE	2700	001-DIRECTION	84,50,616	11,54,573
	WATER MANAGEMENT CIRCLE,WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION		
	WATER RESOURCE BHAWAN,SAS NAGAR				

96,05,189		TOTAL (MH)	84,50,616	11,54,573

-----	*****	-----
96,05,189	TOTAL(DDO)	84,50,616 11,54,573

70,69,516	SUPRINTENDING ENGINEER,	2702	102-LIFT	61,47,846	9,21,670
	VIGILANCE AND QUALITY ASSURANCE		IRRIGATION		
	CIRCLE CC, FEROZEPUR		SCHEME		

-----	*****	-----
70,69,516	TOTAL(MH)	61,47,846 9,21,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, WATER

RESOURCES, PUNJAB

70,69,516 TOTAL (DDO)

61,47,846 9,21,670

13,91,97,399 TOTAL (CCO)

12,21,10,006 1,70,87,393

CHIEF ENGINEER, POLICY
84,29,576

EXECUTIVE ENGINEER, WATER POLICY 2702

001-DIRECTION

72,23,616

12,05,960

REFORMS & INTER STATE

AND EVALUTION DIVISION, WATER

AND

WATERS & I.P.R.I, SAS

RESOURCES BHAVAN, SECTOR 68,

ADMINISTRATION

NAGAR

MOHALI

102-LIFT

8,904

 θ

8,904

IRRIGATION

SCHEME

1,55,07,996

TOTAL (MH)

1,33,80,366

21,27,630

1,55,07,996

TOTAL (DDO)

1,33,80,366

21,27,630

1,16,44,648

S.E. POLICY EVALUATION AND

2702

001-DIRECTION

1,00,84,285

15,60,363

EDUCATION CIRCLE,WATER RESOURCES

AND

BHAVAN, SECTOR 68, MOHALI

ADMINISTRATION

2,12,622

102-LIFT

2,12,622

0

IRRIGATION

SCHEME				

1,18,57,270	TOTAL (MH)	1,02,96,907	15,60,363	

1,18,57,270	TOTAL (DDO)	1,02,96,907	15,60,363	

23,73,917	XEN, WATER EDUCATION DIVISION, 2702	001-DIRECTION	23,73,917	0
	WATER RESOURCES,WATER RESOURCES	AND		
	BHAWAN, SECTOR 68, SAS NAGAR	ADMINISTRATION		

23,73,917	TOTAL (MH)	23,73,917	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

29,20,46,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	4810	101-NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS	29,20,46,000	0
3,24,50,000				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,24,50,000	0
-----			*****	-----		
32,68,69,917			TOTAL (MH)		32,68,69,917	0
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32,68,69,917	TOTAL (DDO)	32,68,69,917	0
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34,23,44,50,000	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	30,37,33,50,000	3,86,11,00,000
	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY		
	CHANDIGARH		BOARDS		

17,93,98,00,000			789-SPECIAL	15,91,28,00,000	2,02,70,00,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----	-----
52,17,42,50,000	TOTAL (MH)	46,28,61,50,000	5,88,81,00,000

-----	*****	-----	-----
52,17,42,50,000	TOTAL (DDO)	46,28,61,50,000	5,88,81,00,000

*****			-----	

TOTAL (CCO)			46,75,26,59,350	5,90,79,53,716
52,66,06,13,066				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	8,00,000	0
8,00,000						
AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES		
		PROJECT, SHAHPUR KANDI				

52,17,50,50,000	TOTAL (MH)	46,28,69,50,000	5,88,81,00,000
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83,13,44,948	4700	001-DIRECTION	61,83,95,943	21,29,49,005
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AND

ADMINISTRATION

1,43,63,000		789-SPECIAL	1,43,63,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,74,48,278		799-SUSPENSE	7,35,20,574	-2,60,72,296
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11,25,47,626		800-OTHER	10,04,64,444	1,20,83,182
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EXPENDITURE

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1,00,57,03,852	TOTAL (MH)	80,67,43,961	19,89,59,891
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53,18,07,53,852	TOTAL (DDO)	47,09,36,93,961	6,08,70,59,891
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-----	*****	-----	-----
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53,66,71,16,918	TOTAL (CCO)	47,56,02,03,311	6,10,69,13,607
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65,27,29,70,475	TOTAL (DEPT)	57,98,26,43,529	7,29,03,26,946
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JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	111-EX-GRATIA	1,06,50,000	0
1,06,50,000						
	PRISONS, PUNJAB			PAYMENTS TO		
				BEREAVED		

			FAMILIES		
15,76,800			113-ASSISTANCE	15,71,600	5,200
			FOR		
			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		

1,22,26,800			TOTAL (MH)	1,22,21,600	5,200

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

JAILS INSPECTOR GENERAL OF

.....

PRISONS, PUNJAB

1,22,26,800

TOTAL (DDO)

1,22,21,600

5,200

1,28,013

DEPUTY COMMISSIONER, FEROZEPUR

2235

200-OTHER

1,28,013

 $\emptyset$

PROGRAMMES

1,23,54,813

TOTAL (MH)

1,23,49,613

5,200

1,23,54,813

TOTAL (DDO)

1,23,49,613

5,200

29,031	DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER	29,031	0
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PROGRAMMES

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29,031	TOTAL (MH)	29,031	0
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29,031	TOTAL (DDO)	29,031	0
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3,64,741	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	3,64,741	0
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PROGRAMMES

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3,64,741	TOTAL (MH)	3,64,741	0
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-----	*****	-----
3,64,741	TOTAL (DDO)	3,64,741 0

7,23,06,720	DEPUTY CONTROLLER, (F&A), A.D.G. 2056	001-DIRECTION	6,53,09,580	69,97,140
	(PRISONS) PUNJAB	AND		
		ADMINISTRATION		

2,88,626		101-JAILS	2,88,626	0
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7,25,95,346	TOTAL (MH)	6,55,98,206 69,97,140

4,92,680	2235	200-OTHER	3,77,781	1,14,899
		PROGRAMMES		

	POLICE, GURDASPUR		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
75,474			200-OTHER	75,474	0
			PROGRAMMES		

5,78,154			TOTAL (MH)	4,63,255	1,14,899

7,31,73,500			TOTAL (DDO)	6,60,61,461	71,12,039

2,520	DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0

JAIL, ROPAR

PROGRAMMES

2,520

TOTAL (MH)

2,520

 $\emptyset$

2,53,258

4055

207-STATE

0

2,53,258

POLICE

2,53,258

TOTAL (MH)

0

2,53,258

2,55,778

TOTAL (DDO)

2,520

2,53,258

3,62,78,138

DEPUTY SUPERINTENDENT, SUB JAIL

2056

101-JAILS

3,41,52,440

21,25,698

,BARNALA

-----		*****	-----	
		TOTAL (MH)	3,41,52,440	21,25,698
3,62,78,138				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

JAILS 93,64,500	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	2235	102-PENSIONS	93,64,500	0
	PRISONS, PUNJAB	,BARNALA		UNDER SOCIAL		
				SECURITY		
				SCHEMES		

24,875			200-OTHER	24,875	0
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PROGRAMMES

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4,56,67,513	TOTAL (MH)	4,35,41,815	21,25,698
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-----	*****	-----
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4,56,67,513	TOTAL (DDO)	4,35,41,815	21,25,698
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1,56,21,578	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,40,34,584	15,86,994
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MOGA

-----	*****	-----
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1,56,21,578	TOTAL (MH)	1,40,34,584	15,86,994
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2,70,000	4055	207-STATE	2,70,000	0
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POLICE

-----	*****	-----
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2,70,000	TOTAL (MH)	2,70,000	0
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1,58,91,578	TOTAL (DDO)	1,43,04,584	15,86,994
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3,32,04,069	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	2,98,19,490	33,84,579
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MUKATSAR

-----	*****	-----
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3,32,04,069	TOTAL (MH)	2,98,19,490	33,84,579
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-----		*****	-----	
3,32,04,069		TOTAL (DDO)	2,98,19,490	33,84,579

95,440		DEPUTY SUPERINTENDENT, SUB JAIL, 2235	200-OTHER	95,440	0
		BASSI PATHANA	PROGRAMMES		

-----		*****	-----	
95,440		TOTAL (MH)	95,440	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JAILS INSPECTOR GENERAL OF *****

PRISONS, PUNJAB

95,440	TOTAL (DDO)	95,440	0
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1,52,48,283	DEPUTY SUPERINTENDENT, SUB JAIL, 2056	101-JAILS	1,35,66,700	16,81,583
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FAZILKA

1,53,43,723	TOTAL (MH)	1,36,62,140	16,81,583
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8,52,332	2235	102-CHILD	8,52,332	0
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WELFARE

1,43,191		200-OTHER	1,43,191	0
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PROGRAMMES

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9,95,523	TOTAL (MH)	9,95,523	0
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1,63,39,246	TOTAL (DDO)	1,46,57,663	16,81,583
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1,26,18,700	DEPUTY SUPERINTENDENT, SUB JAIL, 2056	101-JAILS	1,13,91,071	12,27,629
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MALERKOTLA

-----	*****	-----
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1,26,18,700	TOTAL (MH)	1,13,91,071	12,27,629
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2,19,675	2235	200-OTHER	2,19,675	0
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PROGRAMMES

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2,19,675	TOTAL (MH)	2,19,675	0
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1,28,38,375	TOTAL (DD0)	1,16,10,746	12,27,629
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10,916	DEPUTY SUPERINTENDENT,SUB JAIL,	2235	200-OTHER	10,916	0
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PHAGWARA PROGRAMMES

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10,916	TOTAL (MH)	10,916	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					

JAILS	INSPECTOR GENERAL OF	*****			
-----				-----	-----
	PRISONS, PUNJAB				
	TOTAL (DDO)			10,916	0
10,916					
	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,22,064	0
5,22,064					
	BHATINDA		AND		
			ADMINISTRATION		

5,32,980		TOTAL (MH)	5,32,980	0

5,32,980		TOTAL (DDO)	5,32,980	0

13,43,868	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	10,46,165	2,97,703
	FEROZEPUR		AND		
			ADMINISTRATION		

13,43,868		TOTAL (MH)	10,46,165	2,97,703

13,43,868		TOTAL (DDO)	10,46,165	2,97,703

5,05,284	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,47,696	57,588
	HOSHIARPUR		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
5,05,284		TOTAL (MH)		4,47,696	57,588

-----		*****	-----	-----	
5,05,284		TOTAL (DDO)		4,47,696	57,588

9,58,812	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	8,71,044	87,768
	JALANDHAR		AND		
			ADMINISTRATION		

-----		*****	-----	-----
9,58,812		TOTAL (MH)	8,71,044	87,768

-----		*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
9,58,812		TOTAL (DDO)			8,71,044	87,768

JAILS 26,57,429	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,DISTRICT PROBATION	2056	001-DIRECTION AND	23,98,530	2,58,899
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1,76,535	TOTAL (DDO)			1,76,535	0
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6,95,218	DISTRICT PROBATION	2056	001-DIRECTION	6,05,888	89,330
	OFFICER, KAPURTHALA		AND		
			ADMINISTRATION		

-----	*****	-----
6,95,218	TOTAL (MH)	6,05,888 89,330

-----	*****	-----
6,95,218	TOTAL (DDO)	6,05,888 89,330

20,07,890	DISTRICT PROBATION	2056	001-DIRECTION	17,99,164	2,08,726
	OFFICER, LUDHIANA		AND		
			ADMINISTRATION		

-----		*****	-----	
20,07,890		TOTAL (MH)	17,99,164	2,08,726

-----		*****	-----	
20,07,890		TOTAL (DDO)	17,99,164	2,08,726

29,81,352	DISTRICT PROBATION	2056	001-DIRECTION	26,68,268	3,13,084
	OFFICER, PATIALA		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

29,81,352

TOTAL (MH)

26,68,268

3,13,084

29,81,352

TOTAL (DDO)

26,68,268

3,13,084

JAILS
13,84,319

INSPECTOR GENERAL OF

PRISONS, PUNJAB

DISTRICT PROBATION OFFICER,ROPAR 2056

001-DIRECTION

12,40,466

1,43,853

AND

ADMINISTRATION

13,84,319

TOTAL (MH)

12,40,466

1,43,853

6,966	2235	200-OTHER	6,966	0
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PROGRAMMES

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6,966	TOTAL (MH)	6,966	0
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13,91,285	TOTAL (DDO)	12,47,432	1,43,853
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28,98,561	DISTRICT PROBATION	2056	001-DIRECTION	25,53,913	3,44,648
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OFFICER, SANGRUR	AND
ADMINISTRATION	

-----	*****	-----
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TOTAL (MH)	25,53,913	3,44,648
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28,98,561

12,600

12,600

29,11,161

2,18,50,061

2,18,50,061

2235

200-OTHER

12,600

0

PROGRAMMES

TOTAL (MH)

12,600

0

TOTAL (DDO)

25,66,513

3,44,648

DY.SUPDT.,SUB JAIL, PATHANKOT

2056

101-JAILS

1,90,47,247

28,02,814

TOTAL (MH)

1,90,47,247

28,02,814

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JAILS INSPECTOR GENERAL OF *****

PRISONS, PUNJAB

2,18,50,061	TOTAL (DDO)	1,90,47,247	28,02,814
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2,38,82,469	PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	2,30,70,069	8,12,400
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SCHOOL, PATIALA

4,57,32,530	TOTAL (MH)	4,21,17,316	36,15,214
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98,646	2235	200-OTHER	98,646	0
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PROGRAMMES

-----	*****	-----	-----
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98,646	TOTAL (MH)	98,646	0
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4,58,31,176	TOTAL (DDO)	4,22,15,962	36,15,214
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7,07,18,562	SUPERINTENDENT, CENTRAL	2056	101-JAILS	6,00,29,249	1,06,89,313
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JAIL,CENTRAL JAIL, SHRI GOINDWAL

SAHIB

-----	*****	-----
7,07,18,562	TOTAL (MH)	6,00,29,249 1,06,89,313

-----	*****	-----
7,07,18,562	TOTAL (DDO)	6,00,29,249 1,06,89,313

19,16,25,070	SUPERINTENDENT, CENTRAL	2056	101-JAILS	16,23,13,245	2,93,11,825
	JAIL, LUDHIANA				

16,03,876			102-JAIL	15,23,760	80,116
			MANUFACTURES		

-----	*****	-----
19,32,28,946	TOTAL (MH)	16,38,37,005 2,93,91,941

30,000

2235104-DEPOSIT30,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FUND

JAILS6,90,728INSPECTOR GENERAL OFSUPERINTENDENT, CENTRAL2235200-OTHER6,90,7280

PRISONS, PUNJABJAIL,LUDHIANAPROGRAMMES

28,24,914	102-JAIL	25,33,434	2,91,480
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MANUFACTURES

-----	*****	-----	-----
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4,96,29,935	TOTAL (MH)	4,50,32,778	45,97,157
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1,25,536	2235	200-OTHER	1,15,040	10,496
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PROGRAMMES

-----	*****	-----	-----
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1,25,536	TOTAL (MH)	1,15,040	10,496
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4,65,600	4055	800-OTHER	4,65,600	0
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EXPENDITURE

-----		*****	-----	
4,65,600		TOTAL(MH)	4,65,600	0

-----		*****	-----	
5,02,21,071		TOTAL(DDO)	4,56,13,418	46,07,653

3,27,58,620	SUPERINTENDENT, WOMEN	2056	101-JAILS	2,90,25,317	37,33,303
	JAIL,LUDHIANA				
11,120			102-JAIL	11,120	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

MANUFACTURES

3,27,69,740

TOTAL (MH)

2,90,36,437

37,33,303

JAILS
4,65,600

INSPECTOR GENERAL OF

SUPERINTENDENT, WOMEN

4055

800-OTHER

4,65,600

0

PRISONS, PUNJAB

JAIL, LUDHIANA

EXPENDITURE

4,65,600

TOTAL (MH)

4,65,600

0

3,32,35,340

TOTAL (DDO)

2,95,02,037

37,33,303

10,39,71,832	SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	9,11,60,867	1,28,10,965
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GURDASPUR

30,12,384			102-JAIL	26,41,216	3,71,168
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MANUFACTURES

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10,69,84,216	TOTAL (MH)	9,38,02,083	1,31,82,133
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7,98,275	2235	200-OTHER	7,98,275	0
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PROGRAMMES

-----	*****	-----
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7,98,275	TOTAL (MH)	7,98,275	0
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1,60,894		4055	800-OTHER	1,60,894	0
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EXPENDITURE

-----		*****		-----	
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1,60,894		TOTAL (MH)		1,60,894	0
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10,79,43,385	TOTAL (DDO)			9,47,61,252	1,31,82,133
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20,15,91,397	SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	18,37,04,206	1,78,87,191
	KAPURTHLA				

47,24,164			102-JAIL	43,24,342	3,99,822
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MANUFACTURES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		18,80,28,548	1,82,87,013
20,63,15,561						

JAILS	INSPECTOR GENERAL OF	*****			-----	-----

	PRISONS, PUNJAB					
		TOTAL (DDO)			18,80,28,548	1,82,87,013
20,63,15,561						

16,31,44,780		SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	14,19,93,769	2,11,51,011
		PATIALA				

50,46,321

102-JAIL45,17,0445,29,277

MANUFACTURES

*****-----

37,45,06,662

TOTAL (MH)33,45,39,3613,99,67,301

14,61,245

2235200-OTHER14,61,2450

PROGRAMMES

*****-----

14,61,245

TOTAL (MH)14,61,2450

28,64,865

4055800-OTHER23,60,0005,04,865

EXPENDITURE

28,64,865		TOTAL (MH)	23,60,000	5,04,865

37,88,32,772		TOTAL (DDO)	33,83,60,606	4,04,72,166

20,52,59,244	SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	18,74,67,367	1,77,91,877
37,28,238			102-JAIL	33,85,855	3,42,383
			MANUFACTURES		

20,89,87,482		TOTAL (MH)	19,08,53,222	1,81,34,260

10,000		2235	104-DEPOSIT	10,000	0
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FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<div>-----</div> <div>-----</div>						
JAILS 8,75,029	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	200-OTHER	8,75,029	0
	PRISONS, PUNJAB			PROGRAMMES		
			<div>-----</div> <div>-----</div>			

			<div>-----</div> <div>-----</div>			
			TOTAL (MH)			
			8,85,029			
			0			

8,85,029

20,98,72,511

TOTAL (DDO)

19,17,38,251

1,81,34,260

12,64,64,757

SUPERINTENDENT, CENTRAL JAILS, 2056 101-JAILS

11,17,30,790

1,47,33,967

BHATINDA

32,00,095

102-JAIL

28,11,394

3,88,701

MANUFACTURES

TOTAL (MH)

11,45,42,184

1,51,22,668

12,96,64,852	TOTAL (DDO)	11,45,42,184	1,51,22,668
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13,44,65,818	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	12,08,19,028	1,36,46,790
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FEROZEPUR

41,69,257			102-JAIL	39,39,579	2,29,678
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MANUFACTURES

-----	*****	-----
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13,86,35,075	TOTAL (MH)	12,47,58,607	1,38,76,468
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20,000	2235	104-DEPOSIT	20,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

8,08,273

 θ

PROGRAMMES

TOTAL (MH)

8,28,273

 $\emptyset$

TOTAL (DDO)

12,55,86,880

1,38,76,468

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

JAILS 1,01,054	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL	2235	200-OTHER	1,01,054	0
				PROGRAMMES		

9,29,327			TOTAL(MH)		9,29,327	0
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13,95,64,402		TOTAL(DDO)			12,56,87,934	1,38,76,468
--------------	--	------------	--	--	--------------	-------------

8,20,90,778		SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	6,81,16,680	1,39,74,098
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7,33,951				102-JAIL	6,54,255	79,696
----------	--	--	--	----------	----------	--------

			MANUFACTURES	

			TOTAL (MH)	
8,28,24,729			6,87,70,935	1,40,53,794

12,446	2235	200-OTHER	12,446	0
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			PROGRAMMES	

			TOTAL (MH)	
12,446			12,446	0

			TOTAL (DDO)	
8,28,37,175			6,87,83,381	1,40,53,794

11,68,33,640	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	10,51,68,673	1,16,64,967
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NABHA

11,68,33,640

TOTAL (MH)

10,51,68,673

1,16,64,967

2,21,329

2235

200-OTHER

2,04,088

17,241

PROGRAMMES

2,21,329

TOTAL (MH)

2,04,088

17,241

11,70,54,969

TOTAL (DDO)

10,53,72,761

1,16,82,208

9,67,39,383

SUPERINTENDENT, DISTRICT

2056

101-JAILS

8,56,93,197

1,10,46,186

PROGRAMMES				

7,05,707	TOTAL (MH)		6,11,032	94,675

9,76,05,018	TOTAL (DDO)		8,64,13,787	1,11,91,231

16,07,23,137	SUPERINTENDENT, DISTRICT	2056	101-JAILS	14,46,84,820	1,60,38,317
	JAILS, FARIDKOT				
24,51,299			102-JAIL	22,14,115	2,37,184

MANUFACTURES				

16,31,74,436	TOTAL (MH)		14,68,98,935	1,62,75,501

		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	8,32,986	0
			PROGRAMMES		

			TOTAL (MH)	8,42,986	0

			TOTAL (DDO)	14,77,41,921	1,62,75,501

1,66,03,795

SUPERINTENDENT,OPEN AIR JAIL,

2056

101-JAILS

1,53,15,700

12,88,095

NABHA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,66,03,795			TOTAL(MH)		1,53,15,700	12,88,095

JAILS
10,000

INSPECTOR GENERAL OF

SUPERINTENDENT,OPEN AIR JAIL,

2235

104-DEPOSIT

10,000

0

PRISONS, PUNJAB	NABHA	LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,01,391	0	
		PROGRAMMES			
-----	*****	-----			
1,68,15,186	TOTAL (MH)		1,55,27,091	12,88,095	
-----	*****	-----			
1,68,15,186	TOTAL (DDO)		1,55,27,091	12,88,095	
6,90,28,902	SUPERINTENDENT, ROPAR	2056	101-JAILS	6,14,18,373	76,10,529

-----	*****	-----
6,90,28,902	TOTAL (MH)	6,14,18,373 76,10,529

-----	*****	-----
6,90,28,902	TOTAL (DDO)	6,14,18,373 76,10,529

1,88,95,069	SUPERITENDENT, SUB-JAIL	2056 101-JAILS	1,71,28,225	17,66,844
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-----	*****	-----
1,88,95,069	TOTAL (MH)	1,71,28,225 17,66,844

-----	*****	-----
1,88,95,069	TOTAL (DDO)	1,71,28,225 17,66,844

-----	*****	-----
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TOTAL (CCO)	1,91,66,56,938	23,58,71,900
2,15,25,28,838		

*****	-----	-----

TOTAL (DEPT)	1,91,66,56,938	23,58,71,900
2,15,25,28,838		

LABOUR AND DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,11,86,537	12,69,609
1,24,56,146					

EMPLOYMENT PUNJAB	GENERATION & TRAINING,DISTRICT	AND
	BUREAU OF EMPLOYMENT & TRAINING	ADMINISTRATION

	101-EMPLOYMENT	20,61,465	2,15,056
22,76,521			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SERVICES

-----			*****		-----	-----

			TOTAL (MH)		1,32,48,002	14,84,665
1,47,32,667						

-----		*****			-----	-----

		TOTAL (DDO)			1,32,48,002	14,84,665
1,47,32,667						

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,79,45,446	18,66,845
1,98,12,291						

EMPLOYMENT	PUNJAB	GENERATION AND TRAINING, DISTRICT		AND		
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		BUREAU OF EMPLOYMENT AND		ADMINISTRATION		
--	--	--------------------------	--	----------------	--	--

TRAINING

				101-EMPLOYMENT	24,64,154	2,58,087
27,22,241						

SERVICES

TOTAL (MH)

2,04,09,600

21,24,932

2235

200-OTHER

3,50,679

0

PROGRAMMES

TOTAL (MH)

3,50,679

 θ

TOTAL (DDO)

2,07,60,279

21,24,932

DEPUTY DIRECTOR, DISTRICT BUREAU

2235

200-OTHER

1,035

 θ

PROGRAMMES

TOTAL (MH)

1,035

 θ

TOTAL (DDO)

1,035

 θ

DEPUTY DIRECTOR, EMPLOYMENT

2230

001-DIRECTION

5,97,74,596

72,53,304

AND

ADMINISTRATION

101-EMPLOYMENT

96,10,024

10,20,592

SERVICES

[illegible]

	SUPERVISORS		
74,46,427	101-EMPLOYMENT	74,46,427	0
	SERVICES		
4,55,47,000	199-ASSISTANCE	3,05,47,000	1,50,00,000
	TO OTHER		
	NON-GOVERNMENT		
	INSTITUTIONS		
1,63,52,832	789-SPECIAL	1,63,52,832	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
16,59,54,115	TOTAL (MH)	14,45,14,142	2,14,39,973

-----		*****		-----	
16,59,54,115		TOTAL (DDO)		14,45,14,142	2,14,39,973

1,65,639		DISTRICT EMPLOYMENT	2235	200-OTHER	1,65,639	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		OFFICER, BHATINDA		PROGRAMMES	

-----		*****		-----	
1,65,639		TOTAL (MH)		1,65,639	0

1,65,639

1,65,6390

TOTAL (DDO)

LABOUR AND DIRECTOR, EMPLOYMENT,
76,68,518

EMPLOYMENT PUNJAB

DISTRICT EMPLOYMENT GENERATION 2230

AND TRAINING OFFICER,DISTRICT

BUREAU OF EMPLOYMENT AND

TRAINING

001-DIRECTION

AND

ADMINISTRATION

101-EMPLOYMENT

SERVICES

68,70,2697,98,249

11,86,22584,912

89,39,655

80,56,4948,83,161

TOTAL (MH)

89,39,655

TOTAL (DDO)

80,56,494

8,83,161

2,73,73,132

DISTRICT EMPLOYMENT GENRATION

2230

001-DIRECTION

2,45,89,982

27,83,150

AND TRAINING OFFICER,DISTRICT

AND

BUREAU OF EMPLOYMENT AND

ADMINISTRATION

TRAINING

33,49,684

101-EMPLOYMENT

28,34,522

5,15,162

SERVICES

3,07,22,816

TOTAL (MH)

2,74,24,504

32,98,312

37,600

2235

107-SWATANTRATA

37,600

0

SAINIK SAMMAN

PENSION SCHEME

-----		*****	-----	
37,600		TOTAL(MH)	37,600	0

-----		*****	-----	
3,07,60,416		TOTAL(DDO)	2,74,62,104	32,98,312

62,70,878	DISTRICT EMPLOYMENT	2230	001-DIRECTION	56,40,249	6,30,629
	OFFICER,DISTRICT EMPLOYMENT		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	OFFICER, HOSHIARPUR		ADMINISTRATION
--	---------------------	--	----------------

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	2,13,82,152	1,04,66,082
3,18,48,234						

EMPLOYMENT	PUNJAB	OFFICER,DISTRICT EMPLOYMENT		SERVICES
------------	--------	-----------------------------	--	----------

	OFFICER, HOSHIARPUR
--	---------------------

-----		*****	-----

		TOTAL (MH)	2,70,22,401	1,10,96,711
3,81,19,112				

-----	*****	-----

	TOTAL (DDO)	2,70,22,401	1,10,96,711
3,81,19,112			

	DISTRICT EMPLOYMENT	2230	001-DIRECTION	84,54,017	10,36,898
94,90,915					

	OFFICER,DISTRICT EMPLOYMENT	AND
--	-----------------------------	-----

OFFICER, LUDHIANA	ADMINISTRATION		
	101-EMPLOYMENT	16,60,535	1,64,546
	SERVICES		
-----	*****	-----	-----
1,13,15,996	TOTAL (MH)	1,01,14,552	12,01,444
	2235	200-OTHER	3,46,836
3,86,136			39,300
	PROGRAMMES		
-----	*****	-----	-----
3,86,136	TOTAL (MH)	3,46,836	39,300
-----	-----		
TOTAL (DDO)		1,04,61,388	12,40,744

1,17,02,132

34,785	DISTRICT EMPLOYMENT	2235	200-OTHER	34,785	0
	OFFICER,DISTRICT EMPLOYMENT		PROGRAMMES		
	OFFICER, MANSA				

-----		*****	-----	-----	
34,785		TOTAL (MH)		34,785	0

-----	*****	-----	-----		
34,785	TOTAL (DDO)			34,785	0

41,55,420	DISTRICT EMPLOYMENT	2230	001-DIRECTION	37,54,700	4,00,720
	OFFICER, FEROZEPUR		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
LABOUR AND 7,06,043	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	6,64,301	41,742
EMPLOYMENT	PUNJAB	OFFICER, FEROZEPUR		SERVICES		
-----			*****		-----	-----
			TOTAL (MH)		44,19,001	4,42,462
48,61,463						
			2235	200-OTHER	1,24,757	0
1,24,757				PROGRAMMES		

		TOTAL (MH)	1,24,757	0

		TOTAL (DDO)	45,43,758	4,42,462

	DISTRICT EMPLOYMENT	2235	200-OTHER	21,850	0
	OFFICER, GURDASPUR		PROGRAMMES		

		TOTAL (MH)	21,850	0

		TOTAL (DDO)	21,850	0

9,066	DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0
	OFFICER, KAPURTHALA		PROGRAMMES		

9,066		TOTAL (MH)		9,066	0

9,066		TOTAL (DDO)		9,066	0

29,15,337	DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	26,02,292	3,13,045
	EMPLOYMENT EXCHANGE FOR		AND		
	PHYSICALLY HANDICAPPED		ADMINISTRATION		

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29,15,337

TOTAL (MH)

26,02,292

3,13,045

29,15,337

TOTAL (DDO)

26,02,292

3,13,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
LABOUR AND 12,340	DIRECTOR, EMPLOYMENT,	EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER	12,340	0
EMPLOYMENT	PUNJAB			PROGRAMMES		

12,340	TOTAL (MH)	12,340	0
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-----	*****	-----	-----
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12,340	TOTAL (DDO)	12,340	0
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26,333	EMPLOYMENT GENERATION AND 2235 200-OTHER	26,333	0
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	TRAINING OFFICER, TOWN EMPLOYMENT PROGRAMMES
--	--

	EXCHANGE
--	----------

-----	*****	-----	-----
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26,333	TOTAL (MH)	26,333	0
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-----	*****	-----	-----
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26,333	TOTAL (DDO)	26,333	0
--------	-------------	--------	---

2,44,394

EMPLOYMENT GENERATION AND

2210

103-PRIMARY

2,44,394

 θ

TRAINING OFFICER, TOWN EMPLOYMENT

HEALTH CENTRES

EXCHANGE,

2,04,008

104-COMMUNITY

2,04,008

 θ

HEALTH CENTRES

4,48,402

TOTAL (MH)

4,48,402

 θ

4,48,402

TOTAL (DDO)

4,48,402

 θ

825

EMPLOYMENT OFFICER, BATALA

2230

001-DIRECTION

825

 θ

AND

ADMINISTRATION

-----	*****	-----
825	TOTAL (MH)	825 0

-----	*****	-----
825	TOTAL (DDO)	825 0

14,75,000	EMPLOYMENT OFFICER,EMPLOYMENT	2230	101-EMPLOYMENT	14,75,000	0
	OFFICER, TALWARA		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

14,75,000			TOTAL (MH)		14,75,000	0
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-----		*****			-----	-----

14,75,000		TOTAL (DDO)			14,75,000	0
-----------	--	-------------	--	--	-----------	---

LABOUR AND 29,456	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,EMPLOYMENT	2235	200-OTHER	29,456	0
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EMPLOYMENT	PUNJAB	OFFICER,MALERKOTLA		PROGRAMMES		
------------	--------	--------------------	--	------------	--	--

-----			*****		-----	-----

29,456			TOTAL (MH)		29,456	0
--------	--	--	------------	--	--------	---

-----		-----	
29,456	TOTAL (DDO)	29,456	0

1,53,200	EMPLOYMENT OFFICER,EMPLOYMENT	2235	200-OTHER	1,53,200	0
	OFFICER,SUNAM		PROGRAMMES		

-----		-----	
1,53,200	TOTAL (MH)	1,53,200	0

-----		-----	
1,53,200	TOTAL (DDO)	1,53,200	0

47,20,794	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION	43,00,142	4,20,652
			AND		

			ADMINISTRATION		
5,30,792			101-EMPLOYMENT	4,86,387	44,405
			SERVICES		

52,51,586			TOTAL (MH)	47,86,529	4,65,057
13,330		2235	200-OTHER	13,330	0
			PROGRAMMES		

13,330			TOTAL (MH)	13,330	0

52,64,916			TOTAL (DDO)	47,99,859	4,65,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

36,56,248

-----	*****	-----
89,07,834	TOTAL (DDO)	81,14,530 7,93,304

-----	*****	-----
39,49,39,145	TOTAL (CCO)	33,85,47,941 5,63,91,204

1,26,11,911	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES), ADDITIONAL DIRECTOR OF FACTORY, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,04,12,991	21,98,920
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-----	*****	-----
1,26,11,911	TOTAL (MH)	1,04,12,991 21,98,920

-----	*****	-----	-----
1,26,11,911	TOTAL (DDO)	1,04,12,991	21,98,920

4,99,267	ADDITIONAL DIRECTOR OF	2235	200-OTHER	2,58,707	2,40,560
	FACTORIES, PUNJAB, CHANDIGARH		PROGRAMMES		

-----	*****	-----	-----
4,99,267	TOTAL (MH)	2,58,707	2,40,560

-----	*****	-----	-----
4,99,267	TOTAL (DDO)	2,58,707	2,40,560

44,32,821	ASSISSTANT LABOUR	2230	001-DIRECTION	39,89,207	4,43,614
	COMMISSIONER/LABOUR CUM		AND		

CONCILLIATION OFFICER,MOGA		ADMINISTRATION	
-----		*****	-----
44,32,821		TOTAL (MH)	39,89,207 4,43,614

1,02,703	2235	200-OTHER	1,02,703	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				PROGRAMMES		
-----		*****		-----		
			TOTAL (MH)		1,02,703	0

1,02,703

45,35,524

TOTAL (DDO) 40,91,910 4,43,614

LABOUR AND 25,12,373	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	22,58,145	2,54,228
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25,12,373

TOTAL (MH) 22,58,145 2,54,228

2,400

2235	102-CHILD WELFARE	2,400	0
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18,330	102-PENSIONS	18,330	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		

18,800	107-SWATANTRATA	18,800	0
	SAINIK SAMMAN		
	PENSION SCHEME		

4,99,861	200-OTHER	4,99,861	0
	PROGRAMMES		

-----	*****	-----	-----
5,39,391	TOTAL (MH)	5,39,391	0

-----	*****	-----	-----
30,51,764	TOTAL (DDO)	27,97,536	2,54,228

64,99,068	ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	60,45,558	4,53,510
	(JR),ASSISTANT APPRENTICE		AND		
	ADVISOR (JR) RIC, MOHALI		ADMINISTRATION		

-----		*****	-----		
64,99,068		TOTAL (MH)		60,45,558	4,53,510

-----	*****	-----			
64,99,068	TOTAL (DDO)			60,45,558	4,53,510

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LABOUR AND 94,98,171	LABOUR COMMISSIONER,	ASSISTANT LABOUR	2230	001-DIRECTION	89,30,152	5,68,019
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EMPLOYMENT	PUNJAB	COMMISSIONER,ASSISTANT LABOUR		AND		
		COMMISSIONER, MOHALI		ADMINISTRATION		

-----			*****		-----	-----

1,59,97,239			TOTAL (MH)		1,49,75,710	10,21,529
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7,42,699			2235	200-OTHER	6,16,334	1,26,365
				PROGRAMMES		

-----			*****		-----	-----

7,42,699			TOTAL (MH)		6,16,334	1,26,365
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-----	*****	-----
1,67,39,938	TOTAL (DDO)	1,55,92,044 11,47,894

13,000	ASSISTANT LABOUR 2235	200-OTHER 0	13,000
	COMMISSIONER/LABOUR-CUM-CONCILIA	PROGRAMMES	
	TION OFFICER,MOHALI (ROPAR)		

-----	*****	-----
13,000	TOTAL (MH)	0 13,000

-----	*****	-----
13,000	TOTAL (DDO)	0 13,000

67,21,135	ASSISTANT LABOUR/CONCILIATION 2230	001-DIRECTION 60,41,135	6,80,000
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COMMISSIONER, SANGRUR

AND

ADMINISTRATION

TOTAL (MH)

60,41,135

6,80,000

TOTAL (DDO)

60,41,135

6,80,000

ASSISTANT/DEPUTY DIRECTOR OF

2230

001-DIRECTION

3,24,101

 θ

FACTORIES, BATALA

AND

ADMINISTRATION

TOTAL (MH)

3,24,101

 θ

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 3,24,101	LABOUR COMMISSIONER,	TOTAL (DDO)	3,24,101	0
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17,59,931

ADMINISTRATION

-----	*****	-----
20,84,032	TOTAL (MH)	19,02,329 1,81,703

9,937	2235 200-OTHER	9,937 0
	PROGRAMMES	

-----	*****	-----
9,937	TOTAL (MH)	9,937 0

-----	*****	-----
20,93,969	TOTAL (DDO)	19,12,266 1,81,703

62,48,470	ASSISTANT/DEPUTY DIRECTOR OF	2230 001-DIRECTION	56,20,978 6,27,492
	FACTORIES, LUDHIANA	AND	

ADMINISTRATION				

62,48,470	TOTAL (MH)		56,20,978	6,27,492

32,877	2235	200-OTHER	32,877	0
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PROGRAMMES				

32,877	TOTAL (MH)		32,877	0

62,81,347	TOTAL (DDO)		56,53,855	6,27,492

18,16,738	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	16,89,306	1,27,432
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AND

1,27,432

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

1,27,432

EMPLOYMENT PUNJAB

6,000	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	6,000	0
	FACTORIES,MOHALI (ROPAR)		PROGRAMMES		

-----		*****	-----
18,22,738		TOTAL (MH)	16,95,306 1,27,432

-----	*****	-----
18,22,738	TOTAL (DDO)	16,95,306 1,27,432

22,83,663	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	20,39,984	2,43,679
	FACTORIES,PATIALA		AND		
			ADMINISTRATION		

22,83,663		TOTAL (MH)		20,39,984	2,43,679

29,211		2235	200-OTHER	29,211	0
			PROGRAMMES		

29,211		TOTAL (MH)		29,211	0

23,12,874		TOTAL (DDO)		20,69,195	2,43,679

2,93,016	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,93,016	0
	FACTORIES ,PHAGWARA		AND		
			ADMINISTRATION		

-----	*****	-----
2,93,016	TOTAL (MH)	2,93,016 0

-----	*****	-----
2,93,016	TOTAL (DDO)	2,93,016 0

9,35,407	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	8,45,759	89,648
	FACTORIES,MANDIGOBIND GARH		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

LABOUR AND 9,35,407	LABOUR COMMISSIONER,		TOTAL (MH)		8,45,759	89,648
EMPLOYMENT	PUNJAB					

-----	*****				-----	-----

9,35,407		TOTAL (DDO)			8,45,759	89,648
----------	--	-------------	--	--	----------	--------

21,06,642		ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	19,17,297	1,89,345
		FACTORIES,AMRITSAR		AND		
				ADMINISTRATION		

-----			*****		-----	-----

30,42,049	TOTAL (MH)	27,63,056	2,78,993
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-----	*****	-----	-----
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30,42,049	TOTAL (DDO)	27,63,056	2,78,993
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25,67,034	ASSISTANT/LABOUR	2230	001-DIRECTION	22,57,141	3,09,893
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
----------------------------------	-----

TION OFFICER,BATALA	ADMINISTRATION
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-----	*****	-----	-----
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25,67,034	TOTAL (MH)	22,57,141	3,09,893
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1,14,215	2235	200-OTHER	1,14,215	0
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PROGRAMMES

1,14,215		TOTAL (MH)	1,14,215	0

26,81,249		TOTAL (DDO)	23,71,356	3,09,893

52,28,326	ASSISTANT/LABOUR	2230	001-DIRECTION	44,95,456	7,32,870
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,BHATINDA		ADMINISTRATION		

52,28,326		TOTAL (MH)	44,95,456	7,32,870

		TOTAL (DDO)	44,95,456	7,32,870

52,28,326

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

LABOUR AND 68,30,079	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	62,09,827	6,20,252
-----					-----	-----
1,20,58,405			TOTAL (MH)		1,07,05,283	13,53,122

-----	*****	-----
1,20,58,405	TOTAL (DDO)	1,07,05,283 13,53,122

48,26,720	ASSISTANT/LABOUR	2230	001-DIRECTION	43,85,632	4,41,088
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,GURDASPUR		ADMINISTRATION		

-----	*****	-----
48,26,720	TOTAL (MH)	43,85,632 4,41,088

36,000		2235	200-OTHER	36,000	0
			PROGRAMMES		

-----	*****	-----
36,000	TOTAL (MH)	36,000 0

-----	*****	-----
48,62,720	TOTAL (DDO)	44,21,632 4,41,088

51,67,615	ASSISTANT/LABOUR	2230	001-DIRECTION	47,70,096	3,97,519
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COMMISSIONER/LABOUR-CUM-CONCILIA
TION OFFICER,HOSHIARPUR

AND
ADMINISTRATION

1,74,93,849			101-EMPLOYMENT	1,74,93,849	0
			SERVICES		

-----	*****	-----
2,26,61,464	TOTAL (MH)	2,22,63,945 3,97,519

2,18,039		2235	200-OTHER	2,18,039	0
			PROGRAMMES		

-----		*****	-----	
2,18,039		TOTAL (MH)	2,18,039	0

-----		*****	-----	
2,28,79,503		TOTAL (DDO)	2,24,81,984	3,97,519

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LABOUR AND 68,00,526	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	62,03,000	5,97,526
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EMPLOYMENT PUNJAB

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER, JALANDHAR

ADMINISTRATION

68,00,526

TOTAL (MH)

62,03,000

5,97,526

1,40,138

2235

200-OTHER

1,40,138

 θ

PROGRAMMES

1,40,138

TOTAL (MH)

1,40,138

 θ

69,40,664

TOTAL (DDO)

63,43,138

5,97,526

37,74,945	ASSISTANT/LABOUR	2230	001-DIRECTION	34,61,937	3,13,008
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
TION OFFICER,KAPURTHALA	ADMINISTRATION

-----	*****	-----
37,74,945	TOTAL (MH)	34,61,937 3,13,008

-----	*****	-----
37,74,945	TOTAL (DDO)	34,61,937 3,13,008

1,95,75,949	ASSISTANT/LABOUR	2230	001-DIRECTION	1,70,39,860	25,36,089
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
TION OFFICER,LUDHIANA	ADMINISTRATION

-----	*****	-----
	TOTAL (MH)	1,70,39,860 25,36,089

1,95,75,949

1,33,244

1,33,244

2235

200-OTHER

1,33,244

0

PROGRAMMES

TOTAL(MH)

1,33,244

0

TOTAL(DDO)

1,97,09,193

1,71,73,104

25,36,089

[illegible]

-----	*****	-----
1,38,80,841	TOTAL (DDO)	1,22,69,464 16,11,377

87,50,177	ASSISTANT/LABOUR	2230	001-DIRECTION	75,70,070	11,80,107
	COMMISSIONER/LABOUR-CUM-COUNCIL I		AND		
	ATION OFFICER,AMRITSAR		ADMINISTRATION		

-----	*****	-----
87,50,177	TOTAL (MH)	75,70,070 11,80,107

1,06,913	2235	200-OTHER	1,06,913	0
		PROGRAMMES		

-----	*****	-----
1,06,913	TOTAL (MH)	1,06,913 0

88,57,090

TOTAL (DDO)

76,76,983

11,80,107

4,03,99,711

DEPUTY CONTROLLER (F&A) (LABOUR 2230

001-DIRECTION

3,58,56,096

45,43,615

COMMISSIONER), LABOUR

AND

COMMISSIONER OFFICE

ADMINISTRATION

4,03,99,711

TOTAL (MH)

3,58,56,096

45,43,615

4,03,99,711

TOTAL (DDO)

3,58,56,096

45,43,615

22,36,549

DEPUTY DIRECTOR OF

2230

001-DIRECTION

20,17,405

2,19,144

FACTORIES, SANGRUR

AND

Page 1371

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

22,36,549

TOTAL (MH)

20,17,405

2,19,144

22,36,549

TOTAL (DDO)

20,17,405

2,19,144

LABOUR AND 37,87,144	LABOUR COMMISSIONER,	LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	33,23,866	4,63,278
EMPLOYMENT	PUNJAB	OFFICER, LABOUR-CUM-COUNCILATION		AND		
		OFFICER, FATEHGARH SAHIB		ADMINISTRATION		

-----		*****		-----
37,87,144		TOTAL (MH)		33,23,866 4,63,278

-----	*****	-----
37,87,144	TOTAL (DDO)	33,23,866 4,63,278

52,17,493	PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	46,22,845	5,94,648
	CUM INDUSTRIAL TRIBUNAL, BHATINDA		AND		
			ADMINISTRATION		

*****	-----
-------	-------

52,17,493	TOTAL (MH)	46,22,845	5,94,648
-----------	------------	-----------	----------

52,17,493	TOTAL (DDO)	46,22,845	5,94,648
-----------	-------------	-----------	----------

64,82,781	PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	58,64,287	6,18,494
	CUM INDUSTRIAL TRIBUNAL, LUDHIANA		AND		
			ADMINISTRATION		

64,82,781	TOTAL (MH)	58,64,287	6,18,494
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10,000	2235	104-DEPOSIT	10,000	0
		LINKED		

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	*****	-----

RECORDS PUN

64,92,781	TOTAL (DDO)			58,74,287	6,18,494
-----------	-------------	--	--	-----------	----------

59,90,125	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	53,76,441	6,13,684
	TRIBUNAL		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
60,00,125		TOTAL (MH)		53,86,441	6,13,684

-----	*****	-----			
1,24,82,906	TOTAL (DDO)			1,12,50,728	12,32,178

	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	58,15,803	5,25,826
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63,41,629

TRIBUNAL -CUM- LABOUR AND
COURT, JALANDHAR ADMINISTRATION

***** -----

63,41,629 TOTAL (MH) 58,15,803 5,25,826

***** -----

63,41,629 TOTAL (DDO) 58,15,803 5,25,826

***** -----

22,61,28,574 TOTAL (CCO) 20,33,72,641 2,27,55,933

***** -----

62,10,67,719 TOTAL (DEPT) 54,19,20,582 7,91,47,137

LAND 8,29,236	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	6,66,400	1,62,836
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE		

-----			*****	-----		
			TOTAL (MH)		6,66,400	1,62,836
8,29,236						

-----		*****		-----		
		TOTAL (DDO)			6,66,400	1,62,836
8,29,236						

64,45,692		A.C. (G) FOR DEPUTY	2029	103-LAND	58,50,687	5,95,005
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		COMMISSIONER, SANGRUR		RECORDS		

64,45,692			TOTAL (MH)		58,50,687	5,95,005
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) FOR DEPUTY	2235	200-OTHER	1,35,086	5,863
1,40,949						
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		PROGRAMMES		

1,40,949			TOTAL (MH)		1,35,086	5,863

		TOTAL (DDO)			59,85,773	6,00,868

[illegible]

1,95,73,621		TOTAL (MH)	1,79,26,815	16,46,806

1,95,73,621		TOTAL (DDO)	1,79,26,815	16,46,806

47,91,753	D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	42,76,507	5,15,246
	JALANDHAR		RECORDS		

47,91,753		TOTAL (MH)	42,76,507	5,15,246

5,93,562		2235	200-OTHER	5,93,562	0
			PROGRAMMES		

-----		*****	-----	
5,93,562		TOTAL (MH)	5,93,562	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
LAND 53,85,315	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	48,70,069	5,15,246
RECORDS	PUNJAB, CHANDIGARH			

DEPUTY COMMISSIONER, JALANDHAR	2235	104-DEPOSIT	30,000	0
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30,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

9,71,193

200-OTHER

9,71,193

0

PROGRAMMES

15,94,755

TOTAL (MH)

15,94,755

0

63,86,508

TOTAL (DDO)

58,71,262

5,15,246

2,00,000	DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE	2,00,000	0
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ASSEMBLY

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----
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2,00,000	TOTAL (DDO)	2,00,000	0
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14,973	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	14,973	0
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PROGRAMMES

-----	*****	-----
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14,973	TOTAL (MH)	14,973	0
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-----		*****	-----	
14,973		TOTAL (DDO)	14,973	0

3,60,01,971		DEPUTY DIRECTOR FOR DIRECTOR OF 2029	103-LAND	3,24,15,146	35,86,825
		LAND RECORDS, JALANDHAR	RECORDS		

73,923			800-OTHER	73,923	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----				EXPENDITURE	

3,60,75,894			TOTAL (MH)		3,24,89,069	35,86,825
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		*****			-----	-----
3,60,75,894		TOTAL (DDO)			3,24,89,069	35,86,825

LAND 26,09,123	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	23,54,643	2,54,480
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		*****			-----	-----
26,09,123		TOTAL (MH)			23,54,643	2,54,480

		*****			-----	-----
26,09,123		TOTAL (DDO)			23,54,643	2,54,480

60,47,105	DISTRICT REVENUE OFFICER FOR	2029	103-LAND	55,29,342	5,17,763
	DEPUTY COMMISSIONER,DEPUTY		RECORDS		
	COMMISSIONER				

-----	*****	-----	-----
60,47,105	TOTAL (MH)	55,29,342	5,17,763

-----	*****	-----	-----
60,47,105	TOTAL (DDO)	55,29,342	5,17,763

41,49,063	DISTRICT REVENUE	2029	103-LAND	37,13,759	4,35,304
	OFFICER, FARIDKOT		RECORDS		

-----	*****	-----	-----
41,49,063	TOTAL (MH)	37,13,759	4,35,304

-----	*****	-----
41,49,063	TOTAL (DDO)	37,13,759 4,35,304

80,72,573	DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	71,97,247	8,75,326
	DEPUTY COMMISSIONER		RECORDS		

-----	*****	-----
80,72,573	TOTAL (MH)	71,97,247 8,75,326

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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80,72,573		TOTAL (DDO)			71,97,247	8,75,326
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LAND 71,65,743	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2029	103-LAND	40,87,203	30,78,540
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RECORDS	PUNJAB, CHANDIGARH	OFFICER, LUDHIANA		RECORDS		
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1,52,38,316			TOTAL (MH)		1,12,84,450	39,53,866
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3,508			2235	200-OTHER	3,508	0
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PROGRAMMES

-----			*****		-----	-----
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3,508

TOTAL (MH)

3,508

0

1,52,41,824

TOTAL (DDO)

1,12,87,958

39,53,866

32,99,142

DISTT. REVENUE OFFICER, MOGA

2029

103-LAND

17,39,442

15,59,700

RECORDS

32,99,142

TOTAL (MH)

17,39,442

15,59,700

32,99,142

TOTAL (DDO)

17,39,442

15,59,700

80,82,782	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	60,40,859	20,41,923
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	FEROZEPUR		RECORDS		
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-----		*****		-----	
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80,82,782		TOTAL (MH)		60,40,859	20,41,923
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23,05,499		2053	093-DISTRICT	23,05,499	0
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			ESTABLISHMENTS		
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-----		*****		-----	
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23,05,499		TOTAL (MH)		23,05,499	0
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1,03,88,281	TOTAL (DDO)			83,46,358	20,41,923
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2,00,000	DRO FOR DEPUTY	2011	101-LEGISLATIVE	0	2,00,000
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COMMISSIONER,DEPUTY	ASSEMBLY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMMISSIONER, BHATINDA

-----			*****		-----	-----

2,00,000			TOTAL (MH)		0	2,00,000
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LAND 71,50,413	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	103-LAND	53,19,373	18,31,040
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RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY		RECORDS		
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COMMISSIONER, BHATINDA

-----	*****	-----	-----
71,50,413	TOTAL (MH)	53,19,373	18,31,040

7,12,938	2235	200-OTHER	7,12,938	0
		PROGRAMMES		

-----	*****	-----	-----
7,12,938	TOTAL (MH)	7,12,938	0

-----	*****	-----	-----
80,63,351	TOTAL (DDO)	60,32,311	20,31,040

37,78,572	DRO FOR DEPUTY	2029	103-LAND	33,95,996	3,82,576
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COMMISSIONER, GURDASPUR

RECORDS

TOTAL (MH)

33,95,996

3,82,576

TOTAL (DDO)

33,95,996

3,82,576

DRO FOR DEPUTY

2029

103-LAND

74,13,254

19,74,548

COMMISSIONER, HOSHIARPUR

RECORDS

TOTAL (MH)

74,13,254

19,74,548

93,87,802	TOTAL (DDO)			74,13,254	19,74,548
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35,23,814	DRO FOR DEPUTY	2029	103-LAND	30,94,298	4,29,516
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	COMMISSIONER,MANSA		RECORDS		
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-----		*****		-----	-----
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35,23,814		TOTAL (MH)		30,94,298	4,29,516
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND
35,23,814

DIRECTOR, LAND RECORDS,

RECORDS PUNJAB, CHANDIGARH

TOTAL(DDO)

30,94,298

4,29,516

13,91,792

DRO FOR DEPUTY

2029

103-LAND

12,50,472

1,41,320

COMMISSIONER,MUKATSAR

RECORDS

49,15,606

TOTAL(MH)

43,44,770

5,70,836

49,15,606

TOTAL(DDO)

43,44,770

5,70,836

87,04,423

DRO FOR DEPUTY

2029

103-LAND

79,56,220

7,48,203

COMMISSIONER, PATIALA

RECORDS

87,04,423

TOTAL (MH)

79,56,220

7,48,203

87,04,423

TOTAL (DDO)

79,56,220

7,48,203

1,04,99,611

HEADMASTER, STATE PATWAR

2029

103-LAND

73,93,080

31,06,531

SCHOOL, JALANDHAR

RECORDS

1,04,99,611

TOTAL (MH)

73,93,080

31,06,531

1,04,99,611	TOTAL (DDO)			73,93,080	31,06,531
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2,34,993	SOCH, FOR DTR. LAO (PB)	2053	093-DISTRICT	2,34,993	0
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ESTABLISHMENTS

-----		*****	-----	-----	
2,34,993		TOTAL (MH)		2,34,993	0

-----	*****	-----	-----		
2,34,993	TOTAL (DDO)			2,34,993	0

[illegible]

2,15,505			TOTAL (MH)	0	2,15,505

22,39,122		2053	093-DISTRICT	22,39,122	0
			ESTABLISHMENTS		

22,39,122			TOTAL (MH)	22,39,122	0

24,54,627			TOTAL (DDO)	22,39,122	2,15,505

15,20,565	SUB DIVISIONAL OFFICER	2235	200-OTHER	15,20,565	0
	(C),NAWANSHAHAH		PROGRAMMES		

15,20,565		TOTAL (MH)	15,20,565	0

15,20,565		TOTAL (DDO)	15,20,565	0

2,20,60,574	TEHSILDAR, ABOHAR	2029	103-LAND	1,99,98,538	20,62,036
			RECORDS		

2,20,60,574		TOTAL (MH)	1,99,98,538	20,62,036

2,20,60,574		TOTAL (DDO)	1,99,98,538	20,62,036

1,22,814	TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER	1,22,814	0
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Page 1380	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

1,22,814			TOTAL (MH)		1,22,814	0
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-----	*****				-----	-----

1,22,814	TOTAL (DDO)				1,22,814	0
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2029	103-LAND	1,00,34,902	12,29,798
1,12,64,700						
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH,TEHSILDAR,		RECORDS		

BHAWANIGARH

1,12,64,700

*****-----

TOTAL (MH)1,00,34,90212,29,798

65,49,134

2053093-DISTRICT58,75,3446,73,790

ESTABLISHMENTS

40,13,168

800-OTHER24,41,16815,72,000

EXPENDITURE

1,05,62,302

*****-----

TOTAL (MH)83,16,51222,45,790

32,916		2235	200-OTHER	32,916	0
			PROGRAMMES		

-----		*****		-----	
32,916		TOTAL (MH)		32,916	0

-----	*****			-----	
2,18,59,918	TOTAL (DDO)			1,83,84,330	34,75,588

1,82,22,290	TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	1,61,09,541	21,12,749
			RECORDS		

-----		*****		-----	
		TOTAL (MH)		1,61,09,541	21,12,749

1,82,22,290

1,55,08,870

58,35,850

2053

093-DISTRICT

1,41,86,323

13,22,547

ESTABLISHMENTS

800-OTHER

46,15,750

12, 20, 100

EXPENDITURE

Page 1381

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LAND
2,13,44,720

DIRECTOR, LAND RECORDS, TEHSILDAR, DHURI, SANGRUR

TOTAL (MH)

1,88,02,073

25,42,647

RECORDS PUNJAB, CHANDIGARH

13,59,210	2235	200-OTHER	13,59,210	0
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PROGRAMMES

-----	*****	-----
2,27,03,930	TOTAL (MH)	2,01,61,283 25,42,647

-----	*****	-----
4,09,26,220	TOTAL (DDO)	3,62,70,824 46,55,396

98,85,833	TEHSILDAR, JALALABAD	2029	103-LAND	88,30,303	10,55,530
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RECORDS

*****-----

98,85,833

TOTAL (MH)88,30,30310,55,530

98,80,642

2053093-DISTRICT88,69,25410,11,388

ESTABLISHMENTS

22,47,145

800-OTHER20,17,6452,29,500

EXPENDITURE

*****-----

1,21,27,787

TOTAL (MH)1,08,86,89912,40,888

5,14,84,125

2235800-OTHER5,14,84,1250

EXPENDITURE

*****-----

5,14,84,125		TOTAL (MH)		5,14,84,125	0
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7,34,97,745		TOTAL (DDO)		7,12,01,327	22,96,418
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2,49,80,504		TEHSILDAR, JALANDHAR - II	2029	103-LAND	2,28,12,942	21,67,562
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RECORDS

2,49,80,504		TOTAL (MH)		2,28,12,942	21,67,562
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR - II	2053	093-DISTRICT	1,59,91,262	19,32,071
1,79,23,333						
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				101-COMMISSIONE	2,15,496	0
2,15,496				RS		
				800-OTHER	51,97,500	7,00,500
58,98,000						
				EXPENDITURE		

			TOTAL (MH)		2,14,04,258	26,32,571
2,40,36,829						
			2235	200-OTHER	0	2,00,000
2,00,000						

PROGRAMMES					

2,00,000	TOTAL (MH)		0	2,00,000	

4,92,17,333	TOTAL (DDO)		4,42,17,200	50,00,133	

7,83,282	TEHSILDAR, KALANAUR,SDM	2053	093-DISTRICT	7,83,282	0
	,KALANAUR		ESTABLISHMENTS		

7,83,282	TOTAL (MH)		7,83,282	0	

7,83,282	TOTAL (DDO)			7,83,282	0
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60,03,097	TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	55,31,947	4,71,150
	SAHIB		RECORDS		

-----	*****	-----
60,03,097	TOTAL (MH)	55,31,947 4,71,150

-----	*****	-----
60,03,097	TOTAL (DDO)	55,31,947 4,71,150

1,33,06,988	TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	1,22,51,094	10,55,894
	MAJHITHA		RECORDS		

1,33,06,988	TOTAL (MH)	1,22,51,094	10,55,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND 70,12,414	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA,TEHSILDAR,	2053	093-DISTRICT	63,82,442	6,29,972
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		ESTABLISHMENTS		
20,36,000				800-OTHER	20,36,000	0
				EXPENDITURE		

2,23,55,402	TOTAL (MH)	2,06,69,536	16,85,866
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-----	*****	-----	-----
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2,23,55,402	TOTAL (DDO)	2,06,69,536	16,85,866
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1,22,93,617	TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,13,87,217	9,06,400
			RECORDS		

-----	*****	-----	-----
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1,22,93,617	TOTAL (MH)	1,13,87,217	9,06,400
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1,00,64,988	2053	093-DISTRICT	91,50,743	9,14,245
		ESTABLISHMENTS		

	800-OTHER	31,06,328	0
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31,06,328

EXPENDITURE

-----	*****	-----	-----
1,31,71,316	TOTAL (MH)	1,22,57,071	9,14,245

12,573	2235	200-OTHER	0	12,573
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PROGRAMMES

-----	*****	-----	-----
12,573	TOTAL (MH)	0	12,573

-----	*****	-----	-----
2,54,77,506	TOTAL (DDO)	2,36,44,288	18,33,218

46,77,722

TEHSILDAR, MOONAK, SANGRUR

2029

103-LAND

37,75,213

9,02,509

RECORDS

46,77,722

TOTAL (MH)

37,75,213

9,02,509

1,21,55,762

2053

093-DISTRICT

1,09,77,429

11,78,333

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

LAND
25,86,324

DIRECTOR, LAND RECORDS,

TEHSILDAR, MOONAK, SANGRUR

2053

800-OTHER

25,86,324

0

RECORDS PUNJAB, CHANDIGARH

EXPENDITURE

-----	*****	-----
1,47,42,086	TOTAL (MH)	1,35,63,753 11,78,333

1,95,385	2235 200-OTHER	1,95,385 0
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PROGRAMMES

-----	*****	-----
1,95,385	TOTAL (MH)	1,95,385 0

-----	*****	-----
1,96,15,193	TOTAL (DDO)	1,75,34,351 20,80,842

TEHSILDAR, SUNAM, SANGRUR	2029 103-LAND	2,05,64,463 21,55,965
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2,27,20,428

RECORDS

2,27,20,428

TOTAL (MH)	2,05,64,463	21,55,965
------------	-------------	-----------

1,49,84,356

2053	093-DISTRICT	1,36,05,359	13,78,997
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ESTABLISHMENTS

55,70,400

800-OTHER	55,70,400	0
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EXPENDITURE

2,05,54,756

TOTAL (MH)	1,91,75,759	13,78,997
------------	-------------	-----------

7,47,665

2235	200-OTHER	7,35,092	12,573
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PROGRAMMES				

7,47,665	TOTAL (MH)		7,35,092	12,573

4,40,22,849	TOTAL (DDO)		4,04,75,314	35,47,535

2,28,85,620	TEHSILDAR,, FEROZEPUR	2029	103-LAND	2,00,05,578	28,80,042
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RECORDS				

2,28,85,620	TOTAL (MH)		2,00,05,578	28,80,042

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2053	093-DISTRICT	2,20,97,478	20,10,775
2,41,08,253						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
---------	--------------------	--	--	----------------	--	--

54,03,000				800-OTHER	54,03,000	0
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				EXPENDITURE		
--	--	--	--	-------------	--	--

-----			*****		-----	-----

2,95,11,253			TOTAL (MH)		2,75,00,478	20,10,775
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10,000			2235	104-DEPOSIT	10,000	0
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				LINKED		
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[illegible]

RECORDS

* * * * *

TOTAL (MH)

90,51,622

7,43,990

2235

200-OTHER

1,82,413

 θ

PROGRAMMES

800-OTHER

5,14,84,125

0

EXPENDITURE

TOTAL (MH)

5,16,66,538

 $\emptyset$

TOTAL (DDO)

6,07,18,160

7,43,990

2,43,97,684

TEHSILDAR,,BABA BAKALA

2029

103-LAND

2,25,71,354

18,26,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RECORDS

2,43,97,684

TOTAL (MH)

2,25,71,354

18,26,330

LAND 2,00,000	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2235	200-OTHER	2,00,000	0
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		

2,00,000

TOTAL (MH)

2,00,000

0

2,45,97,684

TOTAL (DDO)

2,27,71,354

18,26,330

2,65,13,547

TEHSILDAR, ,DASUYA

2029

103-LAND

2,42,85,337

22,28,210

RECORDS

2,65,13,547

TOTAL (MH)

2,42,85,337

22,28,210

2,11,11,537

2053

093-DISTRICT

1,88,75,490

22,36,047

ESTABLISHMENTS				

-----			-----	-----
2,11,11,537	TOTAL (MH)		1,88,75,490	22,36,047

6,20,304	2235	200-OTHER	6,20,304	0
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PROGRAMMES				

-----			-----	-----
6,20,304	TOTAL (MH)		6,20,304	0

-----			-----	-----
4,82,45,388	TOTAL (DDO)		4,37,81,131	44,64,257

1,79,62,760	TEHSILDAR, ,GARHSANKAR	2029	103-LAND	1,57,34,651	22,28,109
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RECORDS

-----		*****	-----	
1,79,62,760		TOTAL (MH)	1,57,34,651	22,28,109

1,46,02,308		2053	093-DISTRICT	1,31,91,270	14,11,038
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	TOTAL (MH)		1,31,91,270	14,11,038

1,46,02,308

RECORDS PUNJAB, CHANDIGARH

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

1,48,02,308

TOTAL (MH)

1,33,91,270

14,11,038

3,27,65,068

TOTAL (DD0)

2,91,25,921

36,39,147

1,75,26,680

TEHSILDAR, ,MUKERIAN

2029

103-LAND

1,58,56,386

16,70,294

RECORDS

1,75,26,680

TOTAL (MH) 1,58,56,386 16,70,294

1,92,65,894

2053 093-DISTRICT 1,71,42,270 21,23,624

ESTABLISHMENTS

1,92,65,894

TOTAL (MH) 1,71,42,270 21,23,624

1,11,377

2235 200-OTHER 1,11,377 0

PROGRAMMES

1,11,377

TOTAL (MH) 1,11,377 0

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3,69,03,951	TOTAL(DDO)	3,31,10,033 37,93,918

2,69,93,302	TEHSILDAR,,SANGRUR	2029	103-LAND	2,45,05,648	24,87,654
			RECORDS		

-----	*****	-----
2,69,93,302	TOTAL(MH)	2,45,05,648 24,87,654

12,55,241		2053	093-DISTRICT	12,55,241	0
			ESTABLISHMENTS		

[illegible]

2,82,57,793	TOTAL (DDO)			2,57,70,139	24,87,654
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1,02,94,908	TEHSILDAR, AMLOH	2029	103-LAND	90,93,276	12,01,632
			RECORDS		

1,02,94,908	TOTAL (MH)			90,93,276	12,01,632
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1,34,57,081		2053	093-DISTRICT	1,21,51,979	13,05,102
			ESTABLISHMENTS		

34,06,500			800-OTHER	33,12,000	94,500
			EXPENDITURE		

1,68,63,581			TOTAL (MH)	1,54,63,979	13,99,602
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2,71,58,489	TOTAL (DDO)			2,45,57,255	26,01,234
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2,22,28,209	TEHSILDAR, AMRITSAR-1	2029	103-LAND	2,00,37,521	21,90,688
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RECORDS

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2,22,28,209			TOTAL (MH)	2,00,37,521	21,90,688
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2,78,39,098		2053	093-DISTRICT	2,56,01,817	22,37,281
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ESTABLISHMENTS

15,60,000			800-OTHER	15,60,000	0
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EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,93,99,098			TOTAL (MH)		2,71,61,817	22,37,281
LAND 4,80,240	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-1	2071	101-SUPERANNUAT	4,32,216	48,024
RECORDS	PUNJAB, CHANDIGARH			ION AND		
				RETIREMENT		
				ALLOWANCES		

50,39,060			115-LEAVE	50,39,060	0
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ENCASHMENT

BENEFITS

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3,49,18,398		TOTAL (MH)		3,26,33,093	22,85,305
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5,71,46,607		TOTAL (DDO)		5,26,70,614	44,75,993
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3,62,46,563	TEHSILDAR, AMRITSAR-II	2029	103-LAND	3,25,00,055	37,46,508
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RECORDS

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3,62,46,563		TOTAL (MH)		3,25,00,055	37,46,508
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15,31,903

2053093-DISTRICT15,31,9030

ESTABLISHMENTS

*****-----

15,31,903

TOTAL (MH)15,31,9030

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3,77,78,466

TOTAL (DDO)3,40,31,95837,46,508

89,07,860

TEHSILDAR, BAGHAPURANA2029103-LAND79,99,4749,08,386

RECORDS

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89,07,860

TOTAL (MH)79,99,4749,08,386

1,04,99,271	2053	093-DISTRICT	95,97,725	9,01,546
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ESTABLISHMENTS

16,81,500		800-OTHER	16,81,500	0
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EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,21,80,771			TOTAL (MH)		1,12,79,225	9,01,546

LANDDIRECTOR, LAND RECORDS,*****-----

RECORDSPUNJAB, CHANDIGARH

2,10,88,631TOTAL (DDO)1,92,78,69918,09,932

73,08,728TEHSILDAR, BALACHAUR2029103-LAND67,20,6965,88,032

RECORDS

-----*****-----

1,94,89,499TOTAL (MH)1,79,99,92114,89,578

1,81,76,3522053093-DISTRICT1,62,38,16619,38,186

ESTABLISHMENTS

78,66,000			800-OTHER	78,66,000	0
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EXPENDITURE

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2,60,42,352	TOTAL (MH)	2,41,04,166	19,38,186
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5,44,39,711	TOTAL (DDO)	5,01,03,561	43,36,150
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3,48,300	TEHSILDAR, BASSI PHATANA	2029	103-LAND	3,48,300	0
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RECORDS

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3,48,300	TOTAL (MH)	3,48,300	0
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60,87,982		2053	093-DISTRICT	49,70,016	11,17,966
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ESTABLISHMENTS

41,43,000			800-OTHER	37,32,000	4,11,000
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EXPENDITURE

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1,02,30,982			TOTAL (MH)	87,02,016	15,28,966

-----	*****			-----	-----
1,05,79,282			TOTAL (DDO)	90,50,316	15,28,966

6,70,08,240	TEHSILDAR, BATALA	2029	103-LAND	5,95,84,276	74,23,964
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RECORDS

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			TOTAL (MH)		5,95,84,276	74,23,964
6,70,08,240						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BATALA	2053	093-DISTRICT	3,08,34,161	29,28,647
3,37,62,808						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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				800-OTHER	1,19,94,800	9,21,000
1,29,15,800						

EXPENDITURE

-----			*****		-----	-----

4,66,78,608	TOTAL (MH)	4,28,28,961	38,49,647
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6,04,716	2235	200-OTHER	6,04,716	0
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PROGRAMMES

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6,04,716	TOTAL (MH)	6,04,716	0
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11,42,91,564	TOTAL (DDO)	10,30,17,953	1,12,73,611
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61,90,832	TEHSILDAR, BHOLATH	2029	103-LAND	56,32,684	5,58,148
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RECORDS

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61,90,832	TOTAL (MH)	56,32,684	5,58,148
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80,65,740	2053	093-DISTRICT	75,95,096	4,70,644
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ESTABLISHMENTS

16,29,850		800-OTHER	16,29,850	0
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EXPENDITURE

-----	*****	-----	-----
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96,95,590	TOTAL (MH)	92,24,946	4,70,644
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13,020	2235	200-OTHER	0	13,020
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PROGRAMMES

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	TOTAL (MH)	0	13,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,58,99,442		TOTAL (DDO)			1,48,57,630	10,41,812
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LAND 1,15,75,936	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	1,03,15,480	12,60,456
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1,15,88,956	TOTAL (MH)	1,03,15,480	12,73,476
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1,21,35,825	2053	093-DISTRICT	1,10,89,554	10,46,271
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ESTABLISHMENTS

37,74,193		800-OTHER	37,74,193	0
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EXPENDITURE

-----	*****	-----	-----
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1,59,10,018	TOTAL (MH)	1,48,63,747	10,46,271
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

			FUND		
1,200			200-OTHER	1,200	0
			PROGRAMMES		

			TOTAL (MH)	11,200	0

			TOTAL (DDO)	4,00,48,057	33,48,539
2,29,31,601	TEHSILDAR, DERRABASSI	2053	093-DISTRICT	2,28,24,101	1,07,500
			ESTABLISHMENTS		
67,84,690			800-OTHER	67,84,690	0
			EXPENDITURE		

-----		*****	-----	
2,97,16,291		TOTAL (MH)	2,96,08,791	1,07,500

-----		*****	-----	
2,97,16,291		TOTAL (DDO)	2,96,08,791	1,07,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 3,55,524	DIRECTOR, LAND RECORDS,	TEHSILDAR,DHARAMKOT	2029	103-LAND	3,55,524	0

RECORDS PUNJAB, CHANDIGARH

3,55,524

RECORDS

TOTAL (MH)

3,55,524 0

3,55,524

TOTAL (DDO)

3,55,524 0

1,23,26,834

TEHSILDAR, FARIDKOT

2029

103-LAND

1,11,06,826

12,20,008

RECORDS

1,23,26,834

TOTAL (MH)

1,11,06,826 12,20,008

1,77,21,238

2053

093-DISTRICT

1,51,30,307

25,90,931

			ESTABLISHMENTS			
			800-OTHER		3,84,254	0
			EXPENDITURE			
			TOTAL(MH)		1,55,14,561	25,90,931
			TOTAL(DDO)		2,66,21,387	38,10,939
			TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND	2,05,43,882
						20,28,146
			RECORDS			
			TOTAL(MH)		2,05,43,882	20,28,146

2,25,72,028

1,96,43,985

37,27,500

2,33,71,485

4,59,43,513

GOVERNMENT OF PUNJAB

2053	093-DISTRICT	1,78,48,533	17,95,452
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ESTABLISHMENTS

800-OTHER	19,63,500	17,64,000
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EXPENDITURE

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TOTAL (MH)	1,98,12,033	35,59,452
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TOTAL (DDO)	4,03,55,915	55,87,598
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND 1,85,80,244	DIRECTOR, LAND RECORDS,	TEHSILDAR,FAZILKA	2029	103-LAND	1,66,41,994	19,38,250
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

-----			*****		-----	-----

4,19,51,729			TOTAL (MH)		3,64,54,027	54,97,702
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1,48,04,638			2053	093-DISTRICT	1,32,03,137	16,01,501
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ESTABLISHMENTS

33,15,000				800-OTHER	30,30,000	2,85,000
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EXPENDITURE

-----	*****	-----
1,81,19,638	TOTAL (MH)	1,62,33,137 18,86,501

-----	*****	-----
8,26,43,395	TOTAL (DDO)	7,32,31,046 94,12,349

94,69,871	TEHSILDAR, GIDDERBAHA	2029	103-LAND	83,92,262	10,77,609
			RECORDS		

-----	*****	-----
94,69,871	TOTAL (MH)	83,92,262 10,77,609

91,82,926		2053	093-DISTRICT	83,64,306	8,18,620
			ESTABLISHMENTS		

21,89,450

800-OTHER

19,34,950

2,54,500

EXPENDITURE

1,13,72,376

TOTAL (MH)

1,02,99,256

10,73,120

2,08,42,247

TOTAL (DDO)

1,86,91,518

21,50,729

7,96,60,445

TEHSILDAR, GURDASPUR

2029

103-LAND

7,04,42,156

92,18,289

RECORDS

7,96,60,445

TOTAL (MH)

7,04,42,156

92,18,289

6,22,09,986

2053093-DISTRICT5,19,06,3551,03,03,631

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND1,53,52,500DIRECTOR, LAND RECORDS, TEHSILDAR,GURDASPUR2053800-OTHER1,43,64,0009,88,500

RECORDSPUNJAB, CHANDIGARHEXPENDITURE

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TOTAL (MH)6,62,70,3551,12,92,131

7,75,62,486

5,91,123		2235	200-OTHER	5,91,123	0
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PROGRAMMES

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5,91,123		TOTAL (MH)		5,91,123	0
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15,78,14,054		TOTAL (DDO)		13,73,03,634	2,05,10,420
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67,65,999	TEHSILDAR, GURUHARSHAHI	2029	103-LAND	61,44,629	6,21,370
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RECORDS

-----	*****	-----
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67,65,999		TOTAL (MH)		61,44,629	6,21,370
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63,99,654

2053093-DISTRICT57,74,8826,24,772

ESTABLISHMENTS

15,61,500

800-OTHER15,61,5000

EXPENDITURE

*****-----

79,61,154

TOTAL (MH)73,36,3826,24,772

*****-----

1,47,27,153

TOTAL (DDO)1,34,81,01112,46,142

2,46,18,537

TEHSILDAR, HOSHIARPUR2029103-LAND2,30,56,21915,62,318

RECORDS

-----	*****	-----
2,46,18,537	TOTAL (MH)	2,30,56,219 15,62,318

1,98,82,740	2053 093-DISTRICT	1,69,40,856 29,41,884
	ESTABLISHMENTS	

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1,98,82,740	TOTAL (MH)	1,69,40,856 29,41,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	3,99,97,075	45,04,202
4,45,01,277				
RECORDS	PUNJAB, CHANDIGARH			

1,20,20,106	TEHSILDAR, JAGRAON	2029	103-LAND	1,09,37,550	10,82,556
			RECORDS		

-----		*****	-----	
3,19,02,846		TOTAL (MH)	2,78,78,406	40,24,440

-----		*****	-----	
5,65,21,383		TOTAL (DDO)	5,09,34,625	55,86,758

72,57,723	TEHSILDAR, JAITU	2029	103-LAND	65,95,634	6,62,089
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RECORDS

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72,57,723	TOTAL (MH)	65,95,634	6,62,089
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88,52,459		2053	093-DISTRICT	79,06,351	9,46,108
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ESTABLISHMENTS

9,36,100			800-OTHER	9,36,100	0
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EXPENDITURE

-----	*****	-----
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97,88,559	TOTAL (MH)	88,42,451	9,46,108
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99,388		2235	200-OTHER	99,388	0
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PROGRAMMES

-----		*****		-----	
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99,388		TOTAL (MH)		99,388	0
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1,71,45,670	TOTAL (DDO)			1,55,37,473	16,08,197
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2,47,34,013	TEHSILDAR, JALANDHAR-I	2029	103-LAND	2,24,83,329	22,50,684
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RECORDS

-----		*****		-----	
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2,47,34,013		TOTAL (MH)		2,24,83,329	22,50,684
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2053	093-DISTRICT	1,85,33,384	21,88,396
2,07,21,780						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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19,44,000				800-OTHER	0	19,44,000
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EXPENDITURE

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2,26,65,780			TOTAL (MH)		1,85,33,384	41,32,396
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4,73,99,793	TOTAL (DDO)			4,10,16,713	63,83,080
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2,24,19,424	TEHSILDAR, KAPURTHALA	2029	103-LAND	2,00,87,565	23,31,859
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RECORDS

2,24,19,424		TOTAL (MH)		2,00,87,565	23,31,859
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1,26,33,522		2053	093-DISTRICT	1,19,41,742	6,91,780
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ESTABLISHMENTS

39,90,000			800-OTHER	39,90,000	0
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EXPENDITURE

1,66,23,522	TOTAL (MH)	1,59,31,742	6,91,780
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3,01,401	2071	101-SUPERANNUAT	2,70,318	31,083
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ION AND

RETIREMENT

ALLOWANCES

17,01,120		115-LEAVE	17,01,120	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
20,02,521	TOTAL (MH)	19,71,438	31,083

2,96,978	2235	200-OTHER	2,96,978	0
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PROGRAMMES

-----		*****	-----	
2,96,978		TOTAL (MH)	2,96,978	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	*****	-----	

RECORDS	PUNJAB, CHANDIGARH
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4,13,42,445		TOTAL (DDO)	3,82,87,723	30,54,722
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70,06,933

TEHSILDAR, KHANNA

2029

103-LAND

62,26,291

7,80,642

RECORDS

73,03,911

TOTAL (MH)

65,23,269

7,80,642

71,34,833

2053

093-DISTRICT

62,63,679

8,71,154

ESTABLISHMENTS

35,95,285

800-OTHER

28,49,737

7,45,548

EXPENDITURE

1,07,30,118

TOTAL (MH)

91,13,416

16,16,702

.....

TOTAL (DDO)

5,36,27,430

54,52,066

5,64,917

TEHSILDAR, KOTKAPURA

2029

103-LAND

5,64,917

 θ

RECORDS

5,64,917

TOTAL (MH)

5,64,917

 θ

18,15,259

2053

093-DISTRICT

18,15,259

0

ESTABLISHMENTS

8,49,000

800-OTHER

8,49,000

0

EXPENDITURE

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26,64,259	TOTAL (MH)	26,64,259	0
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-----	*****	-----	
32,29,176	TOTAL (DDO)	32,29,176	0

2,07,15,847	TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	1,90,97,336	16,18,511
			ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LDH. (EAST)	2053	800-OTHER	35,01,000	0

35,01,000

RECORDS PUNJAB, CHANDIGARH

EXPENDITURE

-----	*****	-----
2,42,16,847	TOTAL (MH)	2,25,98,336 16,18,511

-----	*****	-----
2,42,16,847	TOTAL (DDO)	2,25,98,336 16,18,511

81,82,323	TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	75,22,015	6,60,308
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ESTABLISHMENTS

23,42,600			800-OTHER	23,42,600	0
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EXPENDITURE

-----	*****	-----
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1,05,24,923		TOTAL (MH)		98,64,615	6,60,308
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-----	*****	-----
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1,05,24,923	TOTAL (DDO)			98,64,615	6,60,308
-------------	-------------	--	--	-----------	----------

4,81,38,523	TEHSILDAR, LUDHIANA	2029	103-LAND	4,32,98,346	48,40,177
			RECORDS		

-----	*****	-----
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4,81,38,523		TOTAL (MH)		4,32,98,346	48,40,177
-------------	--	------------	--	-------------	-----------

2,00,801		2235	200-OTHER	2,00,801	0
			PROGRAMMES		

-----	*****	-----
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2,00,801	TOTAL (MH)	2,00,801	0
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4,83,39,324	TOTAL (DDO)	4,34,99,147	48,40,177
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1,64,64,197	TEHSILDAR, MALOUT	2029	103-LAND	1,48,30,291	16,33,906
			RECORDS		

-----	*****	-----
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1,64,64,197	TOTAL (MH)	1,48,30,291	16,33,906
-------------	------------	-------------	-----------

93,13,412		2053	093-DISTRICT	90,01,688	3,11,724
			ESTABLISHMENTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND 23,57,350	DIRECTOR, LAND RECORDS,	TEHSILDAR,MALOUT	2053	800-OTHER	23,57,350	0
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		

-----			*****		-----	-----

1,16,70,762			TOTAL (MH)		1,13,59,038	3,11,724
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-----		*****			-----	-----

2,81,34,959		TOTAL (DDO)			2,61,89,329	19,45,630
-------------	--	-------------	--	--	-------------	-----------

1,69,93,266

TEHSILDAR, MANSA

2029

103-LAND

1,50,62,783

19,30,483

RECORDS

1,69,93,266

TOTAL (MH)

1,50,62,783

19,30,483

1,89,81,170

2053

093-DISTRICT

1,67,52,953

22,28,217

ESTABLISHMENTS

36,70,500

800-OTHER

36,40,500

30,000

EXPENDITURE

2,26,51,670

TOTAL (MH)

2,03,93,453

22,58,217

1,83,829

2235

200-OTHER

1,83,829

0

PROGRAMMES				

1,83,829	TOTAL (MH)	1,83,829	0	

3,98,28,765	TOTAL (DDO)	3,56,40,065	41,88,700	

3,08,14,417	TEHSILDAR, MOGA	2029	103-LAND	2,77,65,079	30,49,338
-------------	-----------------	------	----------	-------------	-----------

RECORDS				

3,08,14,417	TOTAL (MH)	2,77,65,079	30,49,338	

2,60,39,700		2053	093-DISTRICT	2,21,61,111	38,78,589
-------------	--	------	--------------	-------------	-----------

ESTABLISHMENTS

66,73,419

800-OTHER

66,73,419

 θ

EXPENDITURE

Page 1401

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

2,88,34,530

38,78,589

3,27,13,119

LAND
4,17,744

DIRECTOR, LAND RECORDS, TEHSILDAR, MOGA

2235

200-OTHER

4,17,744

 $\emptyset$

RECORDS PUNJAB, CHANDIGARH

PROGRAMMES

4,17,744

TOTAL (MH)

4,17,744

0

6,39,45,280

TOTAL (DDO)

5,70,17,353

69,27,927

1,03,05,015

TEHSILDAR, MUKATSAR

2029

103-LAND

93,40,405

9,64,610

RECORDS

1,03,05,015

TOTAL (MH)

93,40,405

9,64,610

1,57,90,294

2053

093-DISTRICT

1,43,41,310

14,48,984

ESTABLISHMENTS

26,13,700

800-OTHER

26,13,700

 θ

EXPENDITURE

.....

1,84,03,994

TOTAL (MH)

1,69,55,010

14,48,984

19,48,495

2235

200-OTHER

19,48,495

 $\emptyset$

PROGRAMMES

19,48,495

TOTAL (MH)

19,48,495

0

3,06,57,504

TOTAL (DDO)

2,82,43,910

24,13,594

2,22,02,008	TEHSILDAR,NABHA	2029	103-LAND	2,01,79,366	20,22,642
			RECORDS		

-----	*****	-----
2,22,02,008	TOTAL(MH)	2,01,79,366 20,22,642

1,89,28,497	2053	093-DISTRICT	1,76,05,203	13,23,294
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			ESTABLISHMENTS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NABHA	2053	800-OTHER	51,06,874	13,09,178
64,16,052						
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		
-----			*****	-----	-----	
			TOTAL (MH)		2,27,12,077	26,32,472
2,53,44,549						
-----			*****	-----	-----	
			TOTAL (DDO)		4,28,91,443	46,55,114
4,75,46,557						
		TEHSILDAR, NAKODAR	2029	103-LAND	1,08,19,230	10,27,519
1,18,46,749				RECORDS		
-----			*****	-----	-----	
			TOTAL (MH)		1,08,19,230	10,27,519
1,18,46,749						

1,21,53,734		2053	093-DISTRICT	1,13,88,014	7,65,720
-------------	--	------	--------------	-------------	----------

ESTABLISHMENTS

27,65,500			800-OTHER	27,65,500	0
-----------	--	--	-----------	-----------	---

EXPENDITURE

-----		*****		-----	-----
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1,49,19,234			TOTAL (MH)	1,41,53,514	7,65,720
-------------	--	--	------------	-------------	----------

-----		*****		-----	-----
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2,67,65,983			TOTAL (DDO)	2,49,72,744	17,93,239
-------------	--	--	-------------	-------------	-----------

1,19,80,748	TEHSILDAR, NAWAN SHAHAR	2029	103-LAND	92,44,638	27,36,110
-------------	-------------------------	------	----------	-----------	-----------

RECORDS

1,19,80,748

1,14,75,141

25,26,000

1,40,01,141

8,27,148

TOTAL (MH)	92,44,638	27,36,110
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2053	093-DISTRICT	1,01,02,539	13,72,602
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ESTABLISHMENTS

800-OTHER	21,67,500	3,58,500
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EXPENDITURE

TOTAL (MH)	1,22,70,039	17,31,102
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2235	200-OTHER	8,27,148	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				PROGRAMMES		
			*****		-----	-----

			TOTAL (MH)		8,27,148	0
8,27,148						
		*****			-----	-----

		TOTAL (DDO)			2,23,41,825	44,67,212
2,68,09,037						
LAND 51,930	DIRECTOR, LAND RECORDS,	TEHSILDAR,NIHALSINGHWALA	2029	103-LAND	51,930	0
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

51,930		TOTAL (MH)	51,930	0

90,71,962	2053	093-DISTRICT	82,07,803	8,64,159
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ESTABLISHMENTS

14,56,904		800-OTHER	14,56,904	0
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EXPENDITURE

1,05,28,866		TOTAL (MH)	96,64,707	8,64,159

1,05,80,796		TOTAL (DDO)	97,16,637	8,64,159

1,84,44,674	TEHSILDAR, PATHANKOT	2029	103-LAND	1,65,51,735	18,92,939
			RECORDS		
-----		*****		-----	-----
1,84,44,674		TOTAL (MH)		1,65,51,735	18,92,939
2,21,25,224		2053	093-DISTRICT	1,97,07,419	24,17,805
			ESTABLISHMENTS		
			800-OTHER	42,54,000	19,29,000
61,83,000			EXPENDITURE		
-----		*****		-----	-----
2,83,08,224		TOTAL (MH)		2,39,61,419	43,46,805

50,000

2235104-DEPOSIT30,00020,000

LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

NT PROVIDENT

FUND

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2235	200-OTHER	41,62,851	17,020
41,79,871						

RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		
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-----	*****	-----
42,29,871	TOTAL (MH)	41,92,851 37,020

-----	*****	-----
5,09,82,769	TOTAL (DDO)	4,47,06,005 62,76,764

4,01,78,994	TEHSILDAR, PATIALA	2029	103-LAND	3,55,85,557	45,93,437
			RECORDS		

-----	*****	-----
4,01,78,994	TOTAL (MH)	3,55,85,557 45,93,437

3,74,000		2053	093-DISTRICT	3,74,000	0
			ESTABLISHMENTS		

*****-----

3,74,000

TOTAL (MH)

3,74,0000

4,24,521

2235200-OTHER

4,24,5210

PROGRAMMES

*****-----

4,24,521

TOTAL (MH)

4,24,5210

*****-----

4,09,77,515

TOTAL (DDO)

3,63,84,07845,93,437

94,32,211

TEHSILDAR, PATRAN

2029103-LAND

84,65,0699,67,142

RECORDS

-----		*****	-----	
1,66,267		TOTAL (MH)	1,66,267	0

-----		*****	-----	
1,66,267		TOTAL (DDO)	1,66,267	0

LAND 89,78,562	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PAYAL	2029	103-LAND RECORDS	80,66,151	9,12,411
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-----		*****	-----	
89,78,562		TOTAL (MH)	80,66,151	9,12,411

82,09,519		2053	093-DISTRICT ESTABLISHMENTS	75,49,857	6,59,662
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48,62,500			800-OTHER	48,62,500	0
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EXPENDITURE

-----	*****	-----
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1,30,72,019	TOTAL (MH)	1,24,12,357	6,59,662
-------------	------------	-------------	----------

-----	*****	-----
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2,20,50,581	TOTAL (DDO)	2,04,78,508	15,72,073
-------------	-------------	-------------	-----------

73,29,218	TEHSILDAR, PHAGWARA	2029	103-LAND	65,96,966	7,32,252
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RECORDS

-----	*****	-----
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73,29,218	TOTAL (MH)	65,96,966	7,32,252
-----------	------------	-----------	----------

80,18,576

2053093-DISTRICT76,18,0324,00,544

ESTABLISHMENTS

51,04,000

800-OTHER36,36,00014,68,000

EXPENDITURE

*****-----

TOTAL (MH)1,12,54,03218,68,544

1,31,22,576

1,14,734

2235200-OTHER1,14,7340

PROGRAMMES

*****-----

TOTAL (MH)1,14,7340

1,14,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,79,65,732	26,00,796
2,05,66,528						
RECORDS	PUNJAB, CHANDIGARH					

		TEHSILDAR, PHILLAUR	2029	103-LAND	1,57,45,190	20,99,770
1,78,44,960				RECORDS		

-----			*****		-----	-----

1,79,59,694	TOTAL (MH)	1,58,59,924	20,99,770
-------------	------------	-------------	-----------

1,81,65,130	2053	093-DISTRICT	1,58,85,832	22,79,298
-------------	------	--------------	-------------	-----------

ESTABLISHMENTS

50,60,998	800-OTHER	42,71,623	7,89,375
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EXPENDITURE

-----	*****	-----	-----
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2,32,26,128	TOTAL (MH)	2,01,57,455	30,68,673
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-----	*****	-----	-----
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6,16,37,616	TOTAL (DDO)	5,38,68,377	77,69,239
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TEHSILDAR, RAIKOT	2029	103-LAND	95,66,793	10,75,210
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1,06,42,003

RECORDS

-----	*****	-----
1,06,42,003	TOTAL (MH)	95,66,793 10,75,210

75,60,057

2053	093-DISTRICT	67,46,685	8,13,372
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ESTABLISHMENTS

41,96,250

800-OTHER	41,96,250	0
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EXPENDITURE

-----	*****	-----
1,17,56,307	TOTAL (MH)	1,09,42,935 8,13,372

-----	*****	-----
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2,23,98,310	TOTAL (DDO)			2,05,09,728	18,88,582
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1,57,30,646	TEHSILDAR, RAJPURA	2029	103-LAND	1,41,65,180	15,65,466
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RECORDS

Page 1407	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----
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1,57,30,646			TOTAL (MH)		1,41,65,180	15,65,466
-------------	--	--	------------	--	-------------	-----------

LAND 1,54,94,004	DIRECTOR, LAND RECORDS,	TEHSILDAR, RAJPURA	2053	093-DISTRICT	1,52,80,640	2,13,364
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RECORDS PUNJAB, CHANDIGARH

1,01,79,326

2,56,73,330

4,14,03,976

1,03,07,228

TEHSILDAR, ROPAR

ESTABLISHMENTS

800-OTHER

1,01,79,326

0

EXPENDITURE

TOTAL (MH)

2,54,59,966

2,13,364

TOTAL (DDO)

3,96,25,146

17,78,830

2029

103-LAND

94,14,880

8,92,348

RECORDS

TOTAL (MH)

94,14,880

8,92,348

1,03,07,228

63,17,188

34,42,500

97,59,688

2,00,66,916

1,02,21,736

TEHSILDAR, SAMANA

2053

093-DISTRICT

ESTABLISHMENTS

800-OTHER

EXPENDITURE

TOTAL (MH)

TOTAL (DDO)

2029

103-LAND

58,09,241

5,07,947

34,42,500

0

92,51,741

5,07,947

1,86,66,621

14,00,295

89,42,534

12,79,202

RECORDS

* * * * *

1,02,21,736

TOTAL (MH)

89,42,534

12,79,202

1,35,37,490

2053

093-DISTRICT

1,12,82,126

22,55,364

ESTABLISHMENTS

33,84,000

800-OTHER

27,42,000

6,42,000

EXPENDITURE

Page 1408

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
1,69,21,490		TOTAL (MH)	1,40,24,126	28,97,364

-----		*****	-----	
2,71,43,226		TOTAL (DDO)	2,29,66,660	41,76,566

LAND 94,47,086	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SAMRALA	2029	103-LAND RECORDS	82,91,194	11,55,892
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-----		*****	-----	
94,47,086		TOTAL (MH)	82,91,194	11,55,892

1,13,00,952		2053	093-DISTRICT ESTABLISHMENTS	1,02,72,289	10,28,663
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66,84,613			800-OTHER	66,51,613	33,000
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EXPENDITURE

-----	*****	-----
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1,79,85,565	TOTAL (MH)	1,69,23,902	10,61,663
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-----	*****	-----
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2,74,32,651	TOTAL (DDO)	2,52,15,096	22,17,555
-------------	-------------	-------------	-----------

1,07,80,160	TEHSILDAR, SARDULGARH	2029	103-LAND	92,56,575	15,23,585
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RECORDS

-----	*****	-----
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1,07,80,160	TOTAL (MH)	92,56,575	15,23,585
-------------	------------	-----------	-----------

1,14,02,789

2053093-DISTRICT1,02,91,47711,11,312

ESTABLISHMENTS

25,68,250

800-OTHER25,68,2500

EXPENDITURE

*****-----

TOTAL (MH)1,28,59,72711,11,312

1,39,71,039

1,07,626

2235200-OTHER1,07,6260

PROGRAMMES

*****-----

TOTAL (MH)1,07,6260

1,07,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			2,22,23,928	26,34,897
2,48,58,825						

RECORDS	PUNJAB, CHANDIGARH					
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90,00,984		TEHSILDAR, SHAHKOT	2029	103-LAND	81,26,468	8,74,516
				RECORDS		

		*****			-----	-----
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91,08,610	TOTAL (MH)	82,34,094	8,74,516
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1,12,04,572	2053	093-DISTRICT	1,03,29,894	8,74,678
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ESTABLISHMENTS

16,28,500		800-OTHER	16,28,500	0
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EXPENDITURE

1,28,33,072	TOTAL (MH)	1,19,58,394	8,74,678
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4,66,92,881	TOTAL (DDO)	4,23,08,790	43,84,091
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97,04,660

TEHSILDAR, SULTANPUR LODHI

2029

103-LAND

87,26,586

9,78,074

RECORDS

97,04,660

TOTAL (MH)

87,26,586

9,78,074

70,58,633

2053

093-DISTRICT

65,31,462

5,27,171

ESTABLISHMENTS

35,34,000

800-OTHER

35,34,000

0

EXPENDITURE

1,05,92,633

TOTAL (MH)

1,00,65,462

5,27,171

62,487

2235

200-OTHER

62,487

0

PROGRAMMES

-----		*****	-----	
62,487		TOTAL (MH)	62,487	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	*****	-----			

RECORDS	PUNJAB, CHANDIGARH					

2,03,59,780		TOTAL (DDO)	1,88,54,535	15,05,245
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5,45,121	TEHSILDAR, TARN TARAN	2235	200-OTHER	5,45,121	0
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PROGRAMMES

-----	*****	-----
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6,07,608	TOTAL (MH)	6,07,608	0
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2,09,04,901	TOTAL (DDO)	1,93,99,656	15,05,245
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12,01,64,249	TEHSILDAR, TEHSILDAR	2029	103-LAND	10,76,76,746	1,24,87,503
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RECORDS

-----	*****	-----
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12,01,64,249	TOTAL (MH)	10,76,76,746	1,24,87,503
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44,128	2235	200-OTHER	44,128	0
		PROGRAMMES		

-----	*****	-----
44,128	TOTAL (MH)	44,128 0

-----	*****	-----
12,02,08,377	TOTAL (DDO)	10,77,20,874 1,24,87,503

4,04,34,571	TEHSILDAR, TEHSILDAR ,KHARAR	2029	103-LAND	3,54,73,346	49,61,225
			RECORDS		

-----	*****	-----
4,04,34,571	TOTAL (MH)	3,54,73,346 49,61,225

-----		-----
4,04,34,571	TOTAL (DDO)	3,54,73,346 49,61,225

1,25,79,079	TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	1,14,29,885	11,49,194
	SAHIB		RECORDS		

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1,25,79,079		TOTAL (MH)	1,14,29,885 11,49,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND 85,69,169	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, ANANDPUR	2053	093-DISTRICT	78,67,781	7,01,388
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RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENTS		
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43,07,160				800-OTHER	41,81,160	1,26,000
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EXPENDITURE

1,28,76,329			TOTAL (MH)		1,20,48,941	8,27,388

2,54,55,408		TOTAL (DDO)			2,34,78,826	19,76,582

3,42,83,993		TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND	3,08,37,073	34,46,920
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RECORDS

* * * * *

3,42,83,993

TOTAL (MH)

3,08,37,073

34,46,920

2,32,89,040

2053

093-DISTRICT

2,02,48,956

30,40,084

ESTABLISHMENTS

49,85,650

800-OTHER

44,26,150

5,59,500

EXPENDITURE

2,82,74,690

TOTAL (MH)

2,46,75,106

35,99,584

825

2235

102-PENSIONS

825

 θ

UNDER SOCIAL

			SECURITY		
			SCHEMES		
			200-OTHER	9,61,710	13,585
			PROGRAMMES		
-----		*****		-----	-----
9,75,295		TOTAL (MH)		9,62,535	13,585

-----	*****			-----	-----
6,35,34,803	TOTAL (DDO)			5,64,74,714	70,60,089

3,37,17,829	TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	3,02,27,186	34,90,643
			RECORDS		

-----	*****	-----
6,68,37,903	TOTAL (MH)	6,06,25,800 62,12,103

6,11,829	2235 200-OTHER	6,11,829 0
	PROGRAMMES	

-----	*****	-----
6,11,829	TOTAL (MH)	6,11,829 0

-----	*****	-----
6,74,49,732	TOTAL (DDO)	6,12,37,629 62,12,103

54,91,282	TEHSILDAR, TEHSILDAR, CHAMKAUR	2053 093-DISTRICT	49,20,108 5,71,174
	SAHIB	ESTABLISHMENTS	

29,67,000		800-OTHER	26,73,000	2,94,000
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EXPENDITURE

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84,58,282	TOTAL (MH)	75,93,108	8,65,174
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84,58,282	TOTAL (DDO)	75,93,108	8,65,174
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1,26,61,562	TEHSILDAR,TEHSILDAR, DERA BASSI 2053	093-DISTRICT	1,15,10,510	11,51,052
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ESTABLISHMENTS

37,78,500		800-OTHER	37,78,500	0
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EXPENDITURE

-----		*****	-----	
1,64,40,062		TOTAL (MH)	1,52,89,010	11,51,052

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,64,40,062		TOTAL (DDO)			1,52,89,010	11,51,052

LAND 1,22,52,652	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	1,18,21,202	4,31,450
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68,45,527	TOTAL (DDO)		56,67,057	11,78,470

1,26,42,408	TEHSILDAR,TEHSILDAR, RAMPURA	2029	103-LAND	1,13,92,152	12,50,256
	PHUL		RECORDS		

1,26,42,408	TOTAL (MH)		1,13,92,152	12,50,256

1,24,18,290		2053	093-DISTRICT	1,12,88,397	11,29,893
			ESTABLISHMENTS		

21,08,950			800-OTHER	21,08,950	0
			EXPENDITURE		

-----		*****	-----	
1,45,27,240		TOTAL (MH)	1,33,97,347	11,29,893

-----		*****	-----	
2,71,69,648		TOTAL (DDO)	2,47,89,499	23,80,149

1,25,88,713	TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	1,14,08,073	11,80,640
	SABO		RECORDS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

LAND DIRECTOR, LAND RECORDS, TOTAL (MH) 1,14,08,073 11,80,640
1,25,88,713

RECORDS PUNJAB, CHANDIGARH

69,52,413

2053 093-DISTRICT 62,72,646 6,79,767

ESTABLISHMENTS

21,70,450

800-OTHER 21,70,450 0

EXPENDITURE

*****-----

2,17,11,576 TOTAL (MH) 1,98,51,169 18,60,407

44,168

2235 200-OTHER 44,168 0

PROGRAMMES				

44,168	TOTAL (MH)		44,168	0

2,17,55,744	TOTAL (DDO)		1,98,95,337	18,60,407

1,46,25,137	TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	1,29,40,628	16,84,509
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ESTABLISHMENTS				
31,65,000	800-OTHER		25,23,000	6,42,000

EXPENDITURE				

1,77,90,137	TOTAL (MH)		1,54,63,628	23,26,509

12,78,607

3,92,384

16,70,991

3,57,562

3,57,562

2071	101-SUPERANNUAT	12,78,607	0
	ION AND		
	RETIREMENT		
	ALLOWANCES		
	104-GRATUITIES	3,69,466	22,918
	*****	-----	-----
	TOTAL (MH)	16,48,073	22,918
2235	200-OTHER	3,57,562	0
	PROGRAMMES		
	*****	-----	-----
	TOTAL (MH)	3,57,562	0

-----	*****	-----
10,78,90,736	TOTAL (DDO)	9,81,68,276 97,22,460

1,41,42,546	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	1,29,44,722	11,97,824
			RECORDS		

-----	*****	-----
1,41,42,546	TOTAL (MH)	1,29,44,722 11,97,824

7,92,696	2235	200-OTHER	7,34,365	58,331
		PROGRAMMES		

-----	*****	-----
7,92,696	TOTAL (MH)	7,34,365 58,331

-----		-----	-----
1,49,35,242	TOTAL (DDO)	1,36,79,087	12,56,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND 20,000	DIRECTOR, LAND RECORDS,	UNDER SECRETARY TO THE FINANCIAL	2235	104-DEPOSIT	20,000	0
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, PUNJAB,CHANDIGARH		LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		

	FUND		
86,83,508	200-OTHER	78,98,908	7,84,600

	PROGRAMMES		

87,03,508	TOTAL (MH)	79,18,908	7,84,600

87,03,508	TOTAL (DDO)	79,18,908	7,84,600

2,94,47,24,270	TOTAL (CCO)	2,65,63,27,620	28,83,96,650

TOTAL (DEPT)					2,65,63,27,620	28,83,96,650
2,94,47,24,270						

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	14,11,48,637	1,74,12,297
15,85,60,934						
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		AND		

				102-PROMOTION	89,80,185	56,540
90,36,725						

				OF MODERN		
				INDIAN		
				LANGUAGES AND		
				LITERATURE		

				106-TEXT BOOKS	13,85,177	0
13,85,177						
				DEVELOPMENT		

				109-GOVERNMENT	27,260	0
27,260						
				SECONDARY		

			SCHOOLS		
2,41,500			789-SPECIAL	2,41,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
16,92,51,596		TOTAL (MH)		15,17,82,759	1,74,68,837

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LANGUAGE 20,79,395	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2235	200-OTHER PROGRAMMES	20,79,395	0
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20,79,395			TOTAL(MH)		20,79,395	0
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17,13,30,991		TOTAL(DDO)			15,38,62,154	1,74,68,837
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12,76,956		DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0
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	OFFICER, BHATINDA			SECONDARY SCHOOLS		
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12,76,956			TOTAL(MH)		12,76,956	0
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12,76,956	TOTAL (DDO)	12,76,956 0

2,28,045	DISTRICT LANGUAGE	2202	109-GOVERNMENT	0	2,28,045
	OFFICER, FARIDKOT		SECONDARY		
			SCHOOLS		

-----			-----
2,28,045		TOTAL (MH)	0 2,28,045

-----		-----
2,28,045	TOTAL (DDO)	0 2,28,045

8,12,704	DISTRICT LANGUAGE	2202	109-GOVERNMENT	8,12,704	0
	OFFICER, LANGUAGE DEPARTMENT,		SECONDARY		
	PUNJAB,		SCHOOLS		

-----	*****	-----
8,12,704	TOTAL (MH)	8,12,704 0

22,357	2235	200-OTHER	22,357	0
		PROGRAMMES		

-----	*****	-----
22,357	TOTAL (MH)	22,357 0

-----	*****	-----
8,35,061	TOTAL (DDO)	8,35,061 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2235	200-OTHER	16,634	0
16,634	PUNJAB	OFFICER, SANGRUR		PROGRAMMES		

			*****	-----		

16,634	TOTAL (MH)			16,634	0	

*****			-----			

16,634	TOTAL (DDO)			16,634	0	

*****					-----	

TOTAL (CCO)					15,59,90,805	1,76,96,882
17,36,87,687						

*****					-----	

TOTAL (DEPT)					15,59,90,805	1,76,96,882
17,36,87,687						

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	3,37,27,727	39,27,204
3,76,54,931						
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		ADVISORS AND		
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS		
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,				
		CHANDIGARH				

*****					-----	

TOTAL (MH)					3,37,27,727	39,27,204

3,76,54,931

1,74,915

1,74,915

3,78,29,846

3,78,29,846

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

TOTAL (CCO)

1,74,915

1,74,915

3,39,02,642

3,39,02,642

0

0

39,27,204

39,27,204

TOTAL (DEPT)

3,78,29,846

3,39,02,642

39,27,204

LOTTERIES

DIRECTOR, LOTTERIES, AND

ADDITIONAL DISTRICT ELECTION

2235

200-OTHER

12,574

0

12,574

DY. SECRETARY TO GOVT.,

OFFICER, FARIDKOT

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB, FINANCE

DEPARTMENT

12,574

TOTAL (MH)

12,574

0

-----		*****	-----	
12,574		TOTAL (DDO)	12,574	0

LOTTERIES 1,88,618	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER, SANGRUR	2075	800-OTHER EXPENDITURE	1,88,618	0
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-----		*****	-----	
1,88,618		TOTAL (MH)	1,88,618	0

-----		*****	-----	
1,88,618		TOTAL (DDO)	1,88,618	0

4,00,000

ADDITIONAL MEGISTRATE, 1ST2075800-OTHER4,00,0000

CLASS,ADDITIONAL MEGISTRATE, 1STEXPENDITURE

CLASS,JALLANDHAR

4,00,000TOTAL (MH)4,00,0000

4,00,000TOTAL (DDO)4,00,0000

12,761ADEO FOR DEPUTY2235200-OTHER012,761

COMMISSIONER,HOSHIARPURPROGRAMMES

12,761	TOTAL (MH)	0	12,761
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-----	*****	-----
12,761	TOTAL (DDO)	0 12,761

3,92,273	ASSISTANT COMMISSIONER, ASSISTANT 2235	200-OTHER	1,85,384	2,06,889
	COMMISSIONER, HOSHIARPUR	PROGRAMMES		

-----	*****	-----
3,92,273	TOTAL (MH)	1,85,384 2,06,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PLANNING 3,92,273	SECRETARY, PLANNING, PUNJAB	TOTAL (DDO)			1,85,384	2,06,889
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2,14,520		ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	2,14,520	0
		DEPUTY COMMISSIONER, ROPAR		PROGRAMMES		

6,06,793			TOTAL (MH)		3,99,904	2,06,889
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6,06,793

TOTAL (DDO)

3,99,904

2,06,889

1,99,59,00,000

ASSTT.DIRECTOR,HOSPITALITY

2075

190-ASSISTANCE

1,99,59,00,000

0

DEPTT.PB.

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

97,193

800-OTHER

97,193

0

EXPENDITURE

1,99,59,97,193

TOTAL (MH)

1,99,59,97,193

0

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1,99,59,97,193	TOTAL (DDO)	1,99,59,97,193 0

24,355	CHIEF COMMISSIONER, GURUDWARA 2235 200-OTHER	24,355 0
	ELECTIONS, CHANDIGARH PROGRAMMES	

-----		-----
24,355	TOTAL (MH)	24,355 0

-----		-----
24,355	TOTAL (DDO)	24,355 0

27,83,161	COMMISSIONER, GURDWARA ELECTION 2075 800-OTHER	24,97,030 2,86,131
	PUNJAB EXPENDITURE	

2,39,645

DEPUTY COMMISSIONER, KAPURTHALA2075800-OTHER1,48,85590,790

EXPENDITURE

*****-----

30,22,806

TOTAL (MH)26,45,8853,76,921

*****-----

30,22,806

TOTAL (DDO)26,45,8853,76,921

2,00,000

DEPUTY COMMISSIONER, PATIALA2075800-OTHER2,00,0000

EXPENDITURE

*****-----

2,00,000

TOTAL (MH)2,00,0000

90,946	2235	200-OTHER	90,946	0
		PROGRAMMES		

-----	*****	-----
90,946	TOTAL (MH)	90,946 0

-----	*****	-----
2,90,946	TOTAL (DDO)	2,90,946 0

3,82,022	G.A. TO DEPUTY	2075	800-OTHER	3,82,022	0
	COMMISSIONER, NAWANSAHAR		EXPENDITURE		

-----	*****	-----
3,82,022	TOTAL (MH)	3,82,022 0

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3,82,022	TOTAL (DDO)	3,82,022	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LOTTERIES 10,96,558	DIRECTOR, LOTTERIES, AND	GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	0	10,96,558
	DY. SECRETARY TO GOVT.,	COMMISSIONER (ELECTION), LUDHIANA		EXPENDITURE		
	PUNJAB, FINANCE					
	DEPARTMENT					

-----	*****	-----
10,96,558	TOTAL (MH)	0 10,96,558

10,96,558	TOTAL (DDO)	0	10,96,558

84,89,89,079	PUNJAB STATE LOTTERIES	2075	103-STATE	81,38,62,907	3,51,26,172
	DEPARTMENT, CHANDIGARH		LOTTERIES		

84,89,89,079	TOTAL (MH)	81,38,62,907	3,51,26,172
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3,70,302	2235	200-OTHER	2,25,278	1,45,024
		PROGRAMMES		

-----	*****	-----
3,70,302	TOTAL (MH)	2,25,278 1,45,024

-----	*****	-----
84,93,59,381	TOTAL (DDO)	81,40,88,185 3,52,71,196

3,99,225	THE DEPUTY	2075	800-OTHER	3,99,225	0
	COMMISSIONER, FEROZEPUR		EXPENDITURE		

-----	*****	-----
3,99,225	TOTAL (MH)	3,99,225 0

-----	*****	-----
3,99,225	TOTAL (DDO)	3,99,225 0

*****				-----	

TOTAL (CCO)				2,81,48,28,907	3,69,64,325
2,85,17,93,232					

*****				-----	

TOTAL (DEPT)				2,81,48,28,907	3,69,64,325
2,85,17,93,232					

PLANNING 27,98,467	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	26,59,878	1,38,589
	PUNJAB	(DEV),TARN TARAN		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

ADMINISTRATION

27,98,467

TOTAL (MH)

26,59,878

1,38,589

27,98,467

TOTAL (DDO)

26,59,878

1,38,589

PLANNING
3,00,000

SECRETARY, PLANNING,

PUNJAB

ASSTT. CONTROLLER (FINANCE AND

ACCOUNTS), PUNJAB INFRASTRUCTURE

REGULATORY AUTHORITY

3451 092-OTHER

OFFICES

3,00,000 0

3,00,000

TOTAL (MH)

3,00,000

0

3,00,000

TOTAL (DDO)

3,00,000

0

13,16,759

DEPUTY ECONOMIC & STATICAL

3454

201-NATIONAL

11,94,959

1,21,800

ADVISIOR, BHATINDA

SAMPLE SURVEY

ORGANISATION

62,63,251

204-CENTRAL

55,78,058

6,85,193

STATISTICAL

ORGANISATION

75,80,010

TOTAL (MH)

67,73,017

8,06,993

-----			-----	-----
75,80,010	TOTAL (DD0)		67,73,017	8,06,993

1,36,930	DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	1,36,930	0
	ADVISER, MOGA		PROGRAMMES		

-----			-----	-----
1,36,930	TOTAL (MH)		1,36,930	0

56,40,075		3454	204-CENTRAL	51,12,059	5,28,016
			STATISTICAL		
			ORGANISATION		

-----			-----	-----
56,40,075	TOTAL (MH)		51,12,059	5,28,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,36,09,918			204-CENTRAL	1,23,04,949	13,04,969	
			STATISTICAL			
			ORGANISATION			
-----		*****		-----	-----	
2,04,03,998			TOTAL (MH)	1,84,57,163	19,46,835	
-----		*****		-----	-----	
2,05,40,928			TOTAL (DDO)	1,85,94,093	19,46,835	
9,48,872		DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	9,48,872	0
		ADVISOR, MOHALI				
-----				*****	-----	-----
9,48,872				TOTAL (MH)	9,48,872	0

-----	*****	-----
9,48,872	TOTAL (DDO)	9,48,872 0

12,68,427	DEPUTY ECONOMIC AND STATISTICAL 3454	204-CENTRAL	10,83,934	1,84,493
	ADVISER, MUKATSAR	STATISTICAL		
		ORGANISATION		

-----	*****	-----
12,68,427	TOTAL (MH)	10,83,934 1,84,493

-----	*****	-----
12,68,427	TOTAL (DDO)	10,83,934 1,84,493

65,32,356

DEPUTY ECONOMIC AND STATISTICAL3454

201-NATIONAL

64,32,674

99,682

ADVISOR, PUNJAB,CHANDIGARH

SAMPLE SURVEY

ORGANISATION

5,19,33,120

204-CENTRAL

4,66,51,139

52,81,981

STATISTICAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ORGANISATION

PLANNING 1,83,218	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL3454	789-SPECIAL	1,68,508	14,710
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH	COMPONENT PLAN		

CASTES

TOTAL (MH)

5,32,52,321

53,96,373

5,86,48,694

5475

112-STATISTICS

13,83,985

 θ

13,83,985

TOTAL(MH)

13,83,985

 θ

13,83,985

TOTAL (DDO)

5,46,36,306

53,96,373

6,00,32,679

DEPUTY ECONOMIC AND STATISTICAL 2235

200-OTHER

1,49,554

 θ

1,49,554

ADVISOR, DEPUTY ECONOMIC AND

PROGRAMMES

STATISTICAL ADVISOR

1,49,554

8,000

8,000

25,46,261

1,55,000

TOTAL (MH) 1,49,554 0

3451 101-NITI AAYOG 8,000 0

TOTAL (MH) 8,000 0

3454 204-CENTRAL 23,77,110 1,69,151

STATISTICAL

ORGANISATION

789-SPECIAL 1,39,500 15,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

27,01,261

TOTAL (MH)

25,16,610

1,84,651

28,58,815

TOTAL (DDO)

26,74,164

1,84,651

3,36,173

DEPUTY ECONOMIC AND STATISTICAL 2235

200-OTHER

3,36,173

 $\emptyset$

ADVISOR, DEPUTY ECONOMIC AND

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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STATISTICAL ADVISOR, FARIDKOT

-----			*****		-----	-----

3,36,173			TOTAL (MH)		3,36,173	0
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PLANNING 43,81,664	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	39,67,507	4,14,157
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1,55,000				789-SPECIAL	1,39,500	15,500
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----

45,36,664	TOTAL (MH)	41,07,007	4,29,657
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-----	*****	-----	-----
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48,72,837	TOTAL (DDO)	44,43,180	4,29,657
-----------	-------------	-----------	----------

62,40,256	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	56,44,668	5,95,588
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
	STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION		

-----	*****	-----	-----
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62,40,256	TOTAL (MH)	56,44,668	5,95,588
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-----	*****	-----	-----
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62,40,256	TOTAL (DDO)	56,44,668	5,95,588
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15,07,665	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	13,66,745	1,40,920
	ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY		
	STATISTICAL ADVISOR, LUDHIANA		ORGANISATION		

79,79,109			204-CENTRAL	73,24,321	6,54,788
			STATISTICAL		
			ORGANISATION		

-----		*****	-----		
94,86,774		TOTAL (MH)		86,91,066	7,95,708

-----	*****		-----		
94,86,774	TOTAL (DDO)			86,91,066	7,95,708

	DEPUTY ECONOMIC AND STATISTICAL	2235	107-SWATANTRATA	6,065	0
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6,065

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

PLANNING 15,31,381	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	13,45,645	1,85,736
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
		STATISTICAL ADVISOR, MANSA		ORGANISATION		

15,31,381		TOTAL (MH)	13,45,645	1,85,736

15,37,446		TOTAL (DDO)	13,51,710	1,85,736

6,62,012	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	6,62,012	0
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
	STATISTICAL ADVISOR, PATIALA				

6,62,012		TOTAL (MH)	6,62,012	0

13,96,900		3454	201-NATIONAL	12,61,050	1,35,850
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SAMPLE SURVEY

ORGANISATION

204-CENTRAL

72,68,097

8,95,003

STATISTICAL

ORGANISATION

81,63,100

95,60,000

TOTAL (MH)

85,29,147

10,30,853

TOTAL (DDO)

91,91,159

10,30,853

1,02,22,012

61,22,785

DEPUTY ECONOMIC AND STATISTICAL 3454

204-CENTRAL

54,88,148

6,34,637

ADVISOR, DEPUTY ECONOMIC AND

STATISTICAL

STATISTICAL ADVISOR, ROPAR

ORGANISATION

-----		*****	-----	
61,22,785		TOTAL (MH)	54,88,148	6,34,637

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
61,22,785		TOTAL (DDO)			54,88,148	6,34,637

PLANNING 83,64,291	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	75,18,070	8,46,221
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PUNJAB

ADVISOR, DEPUTY ECONOMIC AND

STATISTICAL

STATISTICAL ADVISOR, SANGRUR

ORGANISATION

1,44,87,076

TOTAL (MH)

1,30,06,218

14,80,858

2,17,14,000

5475

112-STATISTICS

2,17,14,000

 θ

1,02,18,000

789-SPECIAL

1,02,18,000

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,19,32,000

TOTAL (MH)

3,19,32,000

 θ

4,64,19,076	TOTAL (DDO)			4,49,38,218	14,80,858
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1,90,528	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,90,528	0
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
	STATISTICS ADVISOR				

-----	*****	-----
1,90,528	TOTAL (MH)	1,90,528 0

69,90,491	3454	204-CENTRAL	63,66,047	6,24,444
		STATISTICAL		
		ORGANISATION		

-----	*****	-----
69,90,491	TOTAL (MH)	63,66,047 6,24,444

-----	*****	-----
71,81,019	TOTAL(DDO)	65,56,575 6,24,444

33,68,669	DEPUTY ECONOMIC AND STATISTICAL 3454	204-CENTRAL	30,80,330	2,88,339
	ADVISOR,FATEHGARH SAHIB	STATISTICAL		
		ORGANISATION		

1,10,000		789-SPECIAL	99,000	11,000
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----

			TOTAL (MH)		31,79,330	2,99,339
34,78,669						

-----		*****			-----	-----

		TOTAL (DDO)			31,79,330	2,99,339
34,78,669						

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	70,439	0
70,439						
	PUNJAB	ADVISOR, FEROZEPUR		PROGRAMMES		

-----			*****		-----	-----

			TOTAL (MH)		70,439	0
70,439						

1,34,36,128	3454	204-CENTRAL	1,22,54,056	11,82,072
		STATISTICAL		
		ORGANISATION		
1,33,250		789-SPECIAL	1,17,750	15,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****		-----	-----
1,35,69,378		TOTAL (MH)	1,23,71,806	11,97,572
-----	*****		-----	-----
1,36,39,817		TOTAL (DDO)	1,24,42,245	11,97,572

41,309	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	41,309	0
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	ADVISOR, GURDASPUR		PROGRAMMES		
--	--------------------	--	------------	--	--

-----		*****		-----	-----
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41,309		TOTAL (MH)		41,309	0
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1,31,06,439		3454	204-CENTRAL	1,18,52,241	12,54,198
-------------	--	------	-------------	-------------	-----------

			STATISTICAL		
--	--	--	-------------	--	--

			ORGANISATION		
--	--	--	--------------	--	--

-----		*****		-----	-----
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1,31,06,439		TOTAL (MH)		1,18,52,241	12,54,198
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-----		*****		-----	-----
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1,31,47,748	TOTAL (DDO)			1,18,93,550	12,54,198
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PLANNING 11,808	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	11,808	0
	PUNJAB	ADVISOR, JALANDHAR		PROGRAMMES		

-----			*****		-----	-----
1,31,18,247			TOTAL (MH)		1,18,64,049	12,54,198

7,84,728			3454	201-NATIONAL	7,03,728	81,000
				SAMPLE SURVEY		

			ORGANISATION		
			204-CENTRAL	1,04,09,832	12,70,008
			STATISTICAL		
			ORGANISATION		

			TOTAL (MH)	1,11,13,560	13,51,008

			TOTAL (DDO)	2,30,18,918	26,05,206
			DEPUTY ECONOMIC AND STATISTICAL 3454	204-CENTRAL	58,22,205
			ADVISOR, KAPURTHALA	STATISTICAL	7,28,970
			ORGANISATION		

65,51,175			TOTAL (MH)	58,22,205	7,28,970

65,51,175			TOTAL (DDO)	58,22,205	7,28,970

1,89,935		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,89,935	0
		ADVISOR, NAWAN SHAHAR		PROGRAMMES		

1,89,935			TOTAL (MH)	1,89,935	0

28,88,481			3454	204-CENTRAL	25,95,373	2,93,108
				STATISTICAL		

ORGANISATION			

28,88,481	TOTAL (MH)	25,95,373	2,93,108

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

30,78,416		TOTAL (DDO)			27,85,308	2,93,108
PLANNING 38,17,797	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	34,65,566	3,52,231

PUNJAB

ADVISER PUNJAB, S.A.S NAGAR

STATISTICAL

MOHALI

ORGANISATION

67,06,278

TOTAL (MH)

60,60,939

6,45,339

68,96,213

TOTAL (DDO)

62,50,874

6,45,339

42,802

RESEARCH OFFICER, PUNJAB STATE

5475

112-STATISTICS

0

42,802

PLANNING BOARD ,CHANDIGARH

42,802

TOTAL (MH)

0

42,802

42,802	TOTAL (DDO)	0	42,802
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23,85,20,418	TOTAL (CCO)	21,92,00,412	1,93,20,006
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23,85,20,418	TOTAL (DEPT)	21,92,00,412	1,93,20,006
--------------	--------------	--------------	-------------

POLICE 54,70,354	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	48,28,053	6,42,301
8,800				114-WIRELESS	8,800	0

AND COMPUTERS

-----	*****	-----
54,79,154	TOTAL (MH)	48,36,853 6,42,301

-----	*****	-----
54,79,154	TOTAL (DDO)	48,36,853 6,42,301

2,00,000	ASSISTANT CONTROLLER	2235	104-DEPOSIT	1,10,000	90,000
	(F&A), SENIOR SUPERINTENDENT OF		LINKED		
	POLICE		INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	1,10,36,278	2,03,396
1,12,39,674						
	POLICE, PUNJAB	(F&A),SENIOR SUPERINTENDENT OF		PROGRAMMES		
		POLICE				

-----			*****	-----		
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1,14,39,674			TOTAL (MH)		1,11,46,278	2,93,396
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3,03,000			4055	207-STATE	3,03,000	0
				POLICE		

			*****	-----		
--	--	--	-------	-------	--	--

3,03,000	TOTAL (MH)	3,03,000	0
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1,17,42,674	TOTAL (DDO)	1,14,49,278	2,93,396
-------------	-------------	-------------	----------

4,98,996	ASSISTANT CONTROLLER (F& A	4055	207-STATE	4,98,996	0
	),O/O SENIOR SUPERINTENDENT OF		POLICE		
	POLICE				

4,98,996	TOTAL (MH)	4,98,996	0
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4,98,996	TOTAL (DDO)	4,98,996	0
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1,68,10,802	ASSISTANT CONTROLLER	2055	101-CRIMINAL	1,50,87,754	17,23,048
	(F&A),COMMISSIONER OF POLICE		INVESTIGATION		
			AND VIGILANCE		
7,21,51,32,738			109-DISTRICT	6,47,66,49,955	73,84,82,783
			POLICE		
73,24,145			113-WELFARE OF	44,96,981	28,27,164
			POLICE		
			PERSONNEL		
9,48,868			114-WIRELESS	5,74,597	3,74,271
			AND COMPUTERS		
-----		*****	-----		
7,24,02,16,553		TOTAL (MH)		6,49,68,09,287	74,34,07,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
POLICE	DIRECTOR GENERAL OF	*****				
	POLICE, PUNJAB					
		TOTAL (DDO)			6,49,68,09,287	74,34,07,266
7,24,02,16,553						
		ASSISTANT CONTROLLER	2055	109-DISTRICT	2,23,11,71,328	25,39,17,800
2,48,50,89,128						
		F&A,COMMISSIONER OF POLICE		POLICE		

49,93,563

113-WELFARE OF

44,29,349

5,64,214

POLICE

PERSONNEL

5,59,909

114-WIRELESS

5,59,909

 θ

AND COMPUTERS

9,73,08,59,153

TOTAL (MH)

8,73,29,69,873

99,78,89,280

27,45,447

2235

102-CHILD

18,67,523

8,77,924

WELFARE

10, 27, 94, 301

102-PENSIONS

801

10,27,93,500

UNDER SOCIAL

SECURITY

	SCHEMES		
30,000	104-DEPOSIT	30,000	0
	LINKED		
	INSURANCE		
	SCHEME - GOVERNME		
	NT PROVIDENT		
	FUND		
1,15,46,723	200-OTHER	6,57,115	1,08,89,608
	PROGRAMMES		
90,42,000	789-SPECIAL	0	90,42,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----

12,61,58,471

TOTAL (MH)

25,55,439

12,36,03,032

3,53,700

4055

207-STATE

3,12,900

40,800

POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		3,12,900	40,800
3,53,700						

POLICE, PUNJAB

9,85,73,71,324	TOTAL (DDO)	8,73,58,38,212	1,12,15,33,112
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3,16,136	ASSISTANT INSPECTOR	2055	109-DISTRICT	3,16,136	0
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GENERAL, GOVERNMENT RAILWAY	POLICE
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POLICE, PATIALA

1,08,55,55,921			111-RAILWAY	97,25,83,712	11,29,72,209
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POLICE

26,25,000			113-WELFARE OF	26,25,000	0
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POLICE

PERSONNEL

1,08,502			114-WIRELESS	1,08,502	0
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AND COMPUTERS

* * * * *

TOTAL (MH)

97,59,46,250

11,30,13,009

1,08,89,59,259

2235

104-DEPOSIT

80,000

10,000

90,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

34,26,896

 $\emptyset$

34,26,896

PROGRAMMES

TOTAL(MH)

35,06,896

10,000

35,16,896

10,94,94,93,779	TOTAL(DDO)			9,71,49,78,458	1,23,45,15,321
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40,80,792	ASSTT. CONTROLLER(F&	2055	101-CRIMINAL	36,44,811	4,35,981
	A),SSP,FZR.		INVESTIGATION		
			AND VIGILANCE		
1,33,21,80,888			109-DISTRICT	1,19,87,37,610	13,34,43,278
			POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

POLICE 80,88,403 DIRECTOR GENERAL OF ASSTT. CONTROLLER(F& 2055 113-WELFARE OF 30,35,817 50,52,586

POLICE, PUNJAB A),SSP,FZR. POLICE

PERSONNEL

2,63,942 114-WIRELESS 2,02,639 61,303

AND COMPUTERS

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1,34,46,14,025 TOTAL(MH) 1,20,56,20,877 13,89,93,148

60,000 2235 104-DEPOSIT 50,000 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

		NT PROVIDENT		
		FUND		
		200-OTHER	50,59,320	3,76,938
54,36,258				

		PROGRAMMES		

		TOTAL (MH)	51,09,320	3,86,938
54,96,258				

	4055	207-STATE	2,00,000	0
2,00,000				

		POLICE		

		TOTAL (MH)	2,00,000	0
2,00,000				

1,35,03,10,283	TOTAL(DDO)			1,21,09,30,197	13,93,80,086
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79,65,408	ASSTT.	2055	101-CRIMINAL	71,46,935	8,18,473
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CONTROLLER(F&A),SR.SUPDT.OF	INVESTIGATION
POLICE,PATIALA	AND VIGILANCE

2,76,19,40,691			109-DISTRICT	2,47,38,57,369	28,80,83,322
			POLICE		

68,84,940			113-WELFARE OF	64,87,445	3,97,495
			POLICE		
			PERSONNEL		

7,20,882			114-WIRELESS	6,32,312	88,570
			AND COMPUTERS		

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2,77,75,11,921

TOTAL (MH)

2,48,81,24,061

28,93,87,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			2,48,81,24,061	28,93,87,860
2,77,75,11,921						
	POLICE, PUNJAB					

67,11,27,879

COMMANDANT, 27TH BN PUNJAB ARMED 2055

104-SPECIAL

60,06,56,089

7,04,71,790

	POLICE, JALANDHAR CANTT	POLICE		
41,73,751		113-WELFARE OF	39,83,289	1,90,462
		POLICE		
		PERSONNEL		
1,90,900		114-WIRELESS	85,572	1,05,328
		AND COMPUTERS		
-----	*****	-----		
3,45,30,04,451		TOTAL (MH)	3,09,28,49,011	36,01,55,440
50,000	2235	104-DEPOSIT	50,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		

			FUND		
22,97,297			200-OTHER	22,97,297	0

			PROGRAMMES		
-----		*****		-----	
23,47,297			TOTAL (MH)	23,47,297	0

-----		*****		-----	
3,45,53,51,748			TOTAL (DDO)	3,09,51,96,308	36,01,55,440

61,49,25,702		COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	55,06,11,455	6,43,14,247
		BN, JALANDHAR		POLICE		

41,86,732				113-WELFARE OF	38,36,931	3,49,801
				POLICE		

	PERSONNEL		
59,400	114-WIRELESS	53,831	5,569
	AND COMPUTERS		

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61,91,71,834	TOTAL (MH)	55,45,02,217	6,46,69,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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[illegible]

40,000

2235

104-DEPOSIT

40,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

15,91,612

200-OTHER

13,91,612

2,00,000

PROGRAMMES

16,31,612

TOTAL (MH)

14,31,612

2,00,000

93,279

4055

208-SPECIAL

0

93,279

POLICE

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93,279		TOTAL (MH)	0	93,279

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1,29,67,36,902		TOTAL (DDO)	1,15,70,28,403	13,97,08,499

10,000	COMMANDANT, 2ND INDIAN RESERVE	2235	104-DEPOSIT	10,000	0
	BN, LEDDI KOTHI		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FUND

POLICE 15,38,687	DIRECTOR GENERAL OF	COMMANDANT,2ND INDIAN RESERVE	2235	200-OTHER	15,38,687	0
	POLICE, PUNJAB	BN,LEDDI KOTHI		PROGRAMMES		

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15,48,687			TOTAL (MH)		15,48,687	0
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15,48,687		TOTAL (DDO)			15,48,687	0
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67,32,31,860		COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL	60,24,92,535	7,07,39,325
				POLICE		

1,90,000	109-DISTRICT	1,90,000	0
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POLICE

17,13,256	113-WELFARE OF	15,77,846	1,35,410
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POLICE

PERSONNEL

44,475	114-WIRELESS	30,835	13,640
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AND COMPUTERS

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67,51,79,591	TOTAL (MH)	60,42,91,216	7,08,88,375
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

19,88,150

19,98,150

25,950

25,950

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

19,88,150

0

PROGRAMMES

TOTAL (MH)

19,98,150

0

4055

207-STATE

0

25,950

POLICE

TOTAL (MH)

0

25,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

67,72,03,691		TOTAL (DDO)			60,62,89,366	7,09,14,325
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POLICE 2,37,759	DIRECTOR GENERAL OF	COMMANDANT,56TH BATALLION,MALOUT 2055		001-DIRECTION	2,37,759	0
	POLICE, PUNJAB			AND		
				ADMINISTRATION		

2,63,709		TOTAL (MH)			2,37,759	25,950
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67,74,41,450

TOTAL (DDO)

60,65,27,125

7,09,14,325

53,75,43,863

COMMANDANT, 5TH COMMANDO BN

2055

104-SPECIAL

48,25,63,921

5,49,79,942

BAHADURGARH

POLICE

22,81,779

113-WELFARE OF

21,67,867

1,13,912

POLICE

PERSONNEL

45,705

114-WIRELESS

45,705

0

AND COMPUTERS

53,98,71,347

TOTAL (MH)

48,47,77,493

5,50,93,854

10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

48,267		200-OTHER	48,267	0
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PROGRAMMES

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58,267	TOTAL (MH)	58,267	0
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TOTAL (DDO)	48,48,35,760	5,50,93,854
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53,99,29,614

73,28,23,059	COMMANDANT,5TH IRB	2055	104-SPECIAL	65,54,24,777	7,73,98,282
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POLICE

51,63,330			113-WELFARE OF	46,54,044	5,09,286
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POLICE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PERSONNEL

POLICE 69,071	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2055	114-WIRELESS	59,646	9,425
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POLICE, PUNJAB

AND COMPUTERS

73,80,55,460

20,000

13,64,708

13,84,708

TOTAL (MH)

66,01,38,467

7,79,16,993

2235

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

13,64,708

0

PROGRAMMES

TOTAL (MH)

13,84,708

0

73,94,40,168	TOTAL (DDO)			66,15,23,175	7,79,16,993	
47,69,26,400	COMMANDANT, 6TH	2055	104-SPECIAL	42,57,24,384	5,12,02,016	
	IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
	LADDA KOTHI					
3,47,300			109-DISTRICT	3,03,721	43,579	
			POLICE			
28,63,110			113-WELFARE OF	25,80,545	2,82,565	
			POLICE			
			PERSONNEL			
			114-WIRELESS	65,573	0	

65,573

AND COMPUTERS

-----	*****	-----
48,02,02,383	TOTAL (MH)	42,86,74,223 5,15,28,160

17,000	4055 207-STATE	0 17,000
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POLICE

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17,000	TOTAL (MH)	0 17,000

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			42,86,74,223	5,15,45,160
48,02,19,383						
	POLICE, PUNJAB					
62,53,47,704		COMMANDANT,75TH BN PUNJAB ARMED	2055	104-SPECIAL	55,92,01,532	6,61,46,172
		POLICE, JALANDHAR CANTT		POLICE		
41,45,989				113-WELFARE OF	37,59,019	3,86,970
				POLICE		
				PERSONNEL		
59,583				114-WIRELESS	59,583	0
				AND COMPUTERS		

62,95,70,276

40,000

25,04,861

25,44,861

TOTAL (MH)

56,30,20,134

6,65,50,142

2235

104-DEPOSIT

30,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

24,34,044

70,817

PROGRAMMES

TOTAL (MH)

24,64,044

80,817

17,600

4055207-STATE017,600

POLICE

*****-----

17,600

TOTAL (MH)017,600

*****-----

1,11,23,35,120

TOTAL (DDO)99,41,58,40111,81,76,719

2,350

COMMANDANT,7TH BN IRB,2054095-DIRECTORATE2,3500

KAPURTHALA

OF ACCOUNTS AND

TREASURIES

34,09,620

097-TREASURY34,09,147473

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 34,11,970	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	TOTAL (MH)		34,11,497	473
	POLICE, PUNJAB	KAPURTHALA				
47,75,64,178			2055	104-SPECIAL	42,77,75,443	4,97,88,735
				POLICE		

20,57,440

113-WELFARE OF

18,94,237

1,63,203

POLICE

PERSONNEL

94,615

114-WIRELESS

74,482

20,133

AND COMPUTERS

48,31,28,203

TOTAL (MH)

43,31,55,659

4,99,72,544

1,23,77,639

2071

115-LEAVE

1,23,77,639

0

ENCASHMENT

BENEFITS

1,23,77,639

TOTAL (MH)

1,23,77,639

0

		2235	104-DEPOSIT	40,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	8,56,205	26,062
			PROGRAMMES		

			TOTAL(MH)	8,96,205	26,062

			TOTAL(DDO)	44,64,29,503	4,99,98,606

66,68,58,309	COMMANDANT,80 TH BN,JALANDHAR	2055	104-SPECIAL	59,59,49,108	7,09,09,201
	CANTT		POLICE		

38,39,681			113-WELFARE OF	35,95,221	2,44,460
			POLICE		
			PERSONNEL		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 1,59,358	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN,JALANDHAR	2055	114-WIRELESS	1,59,358	0
	POLICE, PUNJAB	CANTT		AND COMPUTERS		

67,08,57,348

30,000

19,67,215

19,97,215

TOTAL (MH)

59,97,03,687

7,11,53,661

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

17,67,215

2,00,000

PROGRAMMES

TOTAL (MH)

17,97,215

2,00,000

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67,28,54,563		TOTAL (DDO)			60,15,00,902	7,13,53,661
75,22,53,118		COMMANDANT, 82 BN, P.A.P.,	2055	104-SPECIAL	67,49,67,235	7,72,85,883
CHANDIGARH				POLICE		
20,000				109-DISTRICT	20,000	0
				POLICE		
54,97,907				113-WELFARE OF	49,85,181	5,12,726
				POLICE		
				PERSONNEL		
28,800				114-WIRELESS	28,800	0
				AND COMPUTERS		

*****-----

75,77,99,825

TOTAL (MH)68,00,01,2167,77,98,609

10,000

2235104-DEPOSIT010,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

15,81,063

200-OTHER14,50,1081,30,955

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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15,91,063			TOTAL (MH)		14,50,108	1,40,955
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75,93,90,888		TOTAL (DDO)			68,14,51,324	7,79,39,564
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POLICE 76,25,11,747	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	68,34,72,986	7,90,38,761
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POLICE, PUNJAB				POLICE		
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10,33,613				113-WELFARE OF	9,02,000	1,31,613
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POLICE

PERSONNEL

50,234

76,35,95,594

40,000

27,91,909

114-WIRELESS

AND COMPUTERS

34,398

15,836

TOTAL (MH)

68,44,09,384

7,91,86,210

2235

104-DEPOSIT

40,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

23,91,909

4,00,000

PROGRAMMES

28,31,909			TOTAL (MH)	24,31,909	4,00,000

76,64,27,503			TOTAL (DDO)	68,68,41,293	7,95,86,210

1,62,914	COMMANDANT,COMMANDANT 3RD	2055	001-DIRECTION	1,62,914	0
	COMMAND BN, PHASE-XI, MOHALI		AND		

8,44,85,531			101-CRIMINAL	8,44,85,531	0
			INVESTIGATION		
			AND VIGILANCE		

60,12,85,317			104-SPECIAL	53,77,76,613	6,35,08,704
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POLICE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 4,90,662	DIRECTOR GENERAL OF	COMMANDANT,COMMANDANT 3RD	2055	109-DISTRICT	4,90,662	0
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		POLICE		
44,19,237				113-WELFARE OF	39,21,873	4,97,364
				POLICE		
				PERSONNEL		
1,05,359				114-WIRELESS	80,259	25,100
				AND COMPUTERS		

56,81,443			116-FORENSIC	56,81,443	0
			SCIENCE		

-----	*****	-----
69,66,30,463	TOTAL (MH)	63,25,99,295 6,40,31,168

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69,66,30,463	TOTAL (DDO)	63,25,99,295 6,40,31,168

14,86,89,112	COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	13,31,58,376	1,55,30,736
	TRAINING CENTRE		AND TRAINING		

13,967			101-CRIMINAL	13,967	0
			INVESTIGATION		

		AND VIGILANCE		
1,28,186		109-DISTRICT	86,733	41,453
		POLICE		
99,77,928		113-WELFARE OF	68,02,183	31,75,745
		POLICE		
		PERSONNEL		
58,672		114-WIRELESS	49,580	9,092
		AND COMPUTERS		
-----	*****	-----		
15,88,67,865	TOTAL (MH)		14,01,10,839	1,87,57,026
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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POLICE 79,533	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	4055	207-STATE	0	79,533
	POLICE, PUNJAB	TRAINING CENTRE		POLICE		

-----		*****	-----	
89,533		TOTAL (MH)	10,000	79,533

-----		*****	-----	
15,89,57,398		TOTAL (DDO)	14,01,20,839	1,88,36,559

5,27,92,500	COMMDT.5TH BN.,MALOUT	2235	789-SPECIAL	5,27,92,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
5,27,92,500		TOTAL (MH)	5,27,92,500	0

-----		*****		-----	
5,27,92,500	TOTAL (DDO)			5,27,92,500	0
27,52,36,789	CONTROLLER (F&A) CENTRAL POLICE 2055	001-DIRECTION		24,68,39,462	2,83,97,327
ORGANISATION,O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
63,28,38,576		109-DISTRICT		54,66,85,161	8,61,53,415
		POLICE			
1,17,031		111-RAILWAY		1,01,619	15,412
		POLICE			
13,47,44,735		113-WELFARE OF		10,36,40,348	3,11,04,387
		POLICE			
		PERSONNEL			

9,00,119	114-WIRELESS	5,92,762	3,07,357
	AND COMPUTERS		
13,75,09,932	190-ASSISTANCE	13,75,09,932	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
35,29,900	800-OTHER	30,03,587	5,26,313
	EXPENDITURE		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,03,83,72,871	14,65,04,211
1,18,48,77,082						

POLICE 38,80,570	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2235	200-OTHER	38,80,570	0
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		PROGRAMMES		
		GENERAL OF POLICE, PUNJAB				

-----			*****		-----	-----
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			TOTAL (MH)		1,04,22,53,441	14,65,04,211
1,18,87,57,652						

39,69,80,629			4055	207-STATE	34,58,44,559	5,11,36,070
				POLICE		

39,69,80,629		TOTAL(MH)	34,58,44,559	5,11,36,070

1,58,57,38,281		TOTAL(DDO)	1,38,80,98,000	19,76,40,281

1,15,24,489	D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	1,01,83,574	13,40,915
	RANGE, JALANDHAR CANTT		AND		
			ADMINISTRATION		
1,17,404			114-WIRELESS	86,983	30,421
			AND COMPUTERS		

1,16,41,893		TOTAL(MH)	1,02,70,557	13,71,336

1,16,41,893	TOTAL (DDO)		1,02,70,557	13,71,336
1,63,70,036	D.I.G.,PATIALA RANGE	2055	001-DIRECTION	1,47,14,445
			AND	16,55,591
			ADMINISTRATION	
3,00,000			113-WELFARE OF	3,00,000
			POLICE	0
			PERSONNEL	
1,32,134			114-WIRELESS	1,03,574
			AND COMPUTERS	28,560

1,68,02,170	TOTAL (MH)		1,51,18,019	16,84,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

BENEFITS

* * * * *

TOTAL (MH)

1,86,32,899

16,84,151

2,03,17,050

TOTAL (DDO)

1,86,32,899

16,84,151

2,03,17,050

DEPUTY INSPECTOR GENERAL OF

2055

101-CRIMINAL

16, 35, 12, 114

2,18,42,522

18,53,54,636

POLICE (CRIME DDO), ADDITIONAL

INVESTIGATION

DIRECTOR GENERAL OF POLICE

AND VIGILANCE

CRIME, PUNJAB

109-DISTRICT

13,96,109

6,08,243

20,04,352

POLICE

1,87,933		113-WELFARE OF	0	1,87,933
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POLICE

PERSONNEL

75,700		114-WIRELESS	75,700	0
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AND COMPUTERS

-----	*****	-----
18,76,22,621	TOTAL (MH)	16,49,83,923 2,26,38,698

-----	*****	-----
18,76,22,621	TOTAL (DDO)	16,49,83,923 2,26,38,698

17,31,625	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	16,66,690	64,935
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POLICE,,DEPUTY INSPECTOR GENERAL AND

OF POLICE, ADMINISTRATION

87,77,02,324	101-CRIMINAL	75,93,33,913	11,83,68,411
	INVESTIGATION		
	AND VIGILANCE		
1,47,00,530	109-DISTRICT	1,44,63,569	2,36,961
	POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
POLICE 13,56,830	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	114-WIRELESS	12,17,378	1,39,452
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		AND COMPUTERS		

OF POLICE,

4,79,07,306

116-FORENSIC

3,85,81,375

93,25,931

SCIENCE

94,33,98,615

TOTAL (MH)

81,52,62,925

12,81,35,690

94,33,98,615

TOTAL (DDO)

81,52,62,925

12,81,35,690

10,47,54,954

DEPUTY INSPECTOR GENERAL OF

2055

104-SPECIAL

9,41,67,015

1,05,87,939

POLICE,,0/0

POLICE

ADDL.DGP,PAP,JALANDHAR CANTT.

30,000

109-DISTRICT

30,000

 θ

		POLICE		
8,26,900		113-WELFARE OF	8,26,900	0
		POLICE		
		PERSONNEL		
1,81,597		114-WIRELESS	1,81,597	0
		AND COMPUTERS		
-----	*****	-----	-----	
10,57,93,451		TOTAL (MH)	9,52,05,512	1,05,87,939
19,900	2235	102-PENSIONS	19,900	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

20,000	104-DEPOSIT	20,000	0
	LINKED		
	INSURANCE		
	SCHEME - GOVERNME		
	NT PROVIDENT		
	FUND		
4,69,124	200-OTHER	4,69,124	0
	PROGRAMMES		
-----	*****	-----	-----
5,09,024	TOTAL (MH)	5,09,024	0

[illegible]

46,605	114-WIRELESS	45,905	700
	AND COMPUTERS		

-----	*****	-----	-----
1,31,96,349	TOTAL (MH)	1,19,05,679	12,90,670

32,637	2235	200-OTHER	30,484	2,153
		PROGRAMMES		

-----	*****	-----	-----
32,637	TOTAL (MH)	30,484	2,153

-----	*****	-----	-----
11,90,22,437	TOTAL (DDO)	10,71,41,675	1,18,80,762

81,08,122	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	73,15,746	7,92,376
	POLICE,DEPUTY INSPECTOR GENERAL		AND		
	OF POLICE		ADMINISTRATION		

2,40,022			113-WELFARE OF	2,40,022	0
			POLICE		
			PERSONNEL		

37,617			114-WIRELESS	30,253	7,364
			AND COMPUTERS		

-----		*****	-----		
83,85,761		TOTAL(MH)		75,86,021	7,99,740

-----	*****	-----			
83,85,761	TOTAL(DDO)			75,86,021	7,99,740

97,30,987

DEPUTY INSPECTOR GENERAL OF

2055

001-DIRECTION

87,03,562

10,27,425

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE,LUDHIANA

AND

ADMINISTRATION

POLICE 5,09,894	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	113-WELFARE OF	2,00,000	3,09,894
	POLICE, PUNJAB	POLICE,LUDHIANA		POLICE		
				PERSONNEL		

1,11,548

114-WIRELESS

1,11,548

0

AND COMPUTERS

TOTAL (MH)

90,15,110

13,37,319

2235

200-OTHER

1,01,076

9,526

PROGRAMMES

TOTAL (MH)

1,01,076

9,526

TOTAL (DDO)

91,16,186

13,46,845

DEPUTY INSPECTOR GENERAL OF

2055

104-SPECIAL

40,24,988

4,52,082

	POLICE,P.A.P-II AND TRAINING,		POLICE		
	PUNJAB				
5,835			114-WIRELESS	5,835	0
			AND COMPUTERS		
-----		*****		-----	-----
44,82,905		TOTAL (MH)		40,30,823	4,52,082
-----		*****		-----	-----
44,82,905		TOTAL (DDO)		40,30,823	4,52,082
2,79,50,060	DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	2,57,50,313	21,99,747
	POLICE,PATIALA RANGE, PATIALA.		WELFARE		
		*****		-----	-----

2,79,50,060			TOTAL (MH)	2,57,50,313	21,99,747
-------------	--	--	------------	-------------	-----------

	*****			-----	-----
2,79,50,060		TOTAL (DDO)		2,57,50,313	21,99,747

40,000	DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	40,000	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE,DDO FOR COMMANDER PHASE	LINKED
XI	INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

POLICE
80,95,698

DIRECTOR GENERAL OF
POLICE, PUNJAB

DEPUTY SEUPERINTENDENT OF

2235

200-OTHER

76,92,700

4,02,998

POLICE,DDO FOR COMMANDER PHASE

PROGRAMMES

XI

81,35,698

TOTAL (MH)

77,32,700

4,02,998

81,35,698

TOTAL (DDO)

77,32,700

4,02,998

1,42,04,12,813

DEPUTY SUPERINTENDENT OF

2055

104-SPECIAL

1,27,30,01,713

14,74,11,100

POLICE (DDO), 13 BN, PAP,

POLICE

CHANDIGARH

30,000

109-DISTRICT

30,000

0

POLICE

51,30,299

113-WELFARE OF

45,81,756

5,48,543

POLICE

PERSONNEL

96,085

114-WIRELESS

96,085

0

AND COMPUTERS

1,42,56,69,197

TOTAL (MH)

1,27,77,09,554

14,79,59,643

2,98,176

2235

200-OTHER

2,98,176

0

PROGRAMMES

-----	*****	-----
2,98,176	TOTAL (MH)	2,98,176 0

-----	*****	-----
1,42,59,67,373	TOTAL (DDO)	1,27,80,07,730 14,79,59,643

32,22,681	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	29,10,568	3,12,113
	POLICE,3RD COMDT. BN. PHASE-XI,		ION AND		
	MOHALI		RETIREMENT		
			ALLOWANCES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

POLICE 3,19,017	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2071	105-FAMILY	2,95,706	23,311
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS		
		MOHALI				

2,74,60,079				115-LEAVE	2,70,13,859	4,46,220
				ENCASHMENT		
				BENEFITS		

-----			*****		-----	-----

3,10,01,777			TOTAL (MH)		3,02,20,133	7,81,644
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20,000			2235	104-DEPOSIT	20,000	0
				LINKED		

[illegible]

	MOHALI	ADMINISTRATION		
69,32,671		101-CRIMINAL	69,32,671	0
		INVESTIGATION		
		AND VIGILANCE		
65,66,02,785		104-SPECIAL	58,70,40,494	6,95,62,291
		POLICE		
2,10,000		109-DISTRICT	2,10,000	0
		POLICE		
29,16,261		113-WELFARE OF	25,41,840	3,74,421
		POLICE		
		PERSONNEL		
1,81,471		114-WIRELESS	1,81,471	0

AND COMPUTERS

1,618

116-FORENSIC

1,618

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCIENCE

-----	*****	-----

66,68,49,177	TOTAL (MH)	59,69,12,465 6,99,36,712

POLICE 2,32,03,603	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	4055	207-STATE	2,32,03,603	0
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI,		POLICE		

MOHALI

2,32,03,603

TOTAL (MH)

2,32,03,603

 θ

69,00,52,780

TOTAL (DDO)

62,01,16,068

6,99,36,712

38,86,97,034

DEPUTY SUPERINTENDENT OF

2055

104-SPECIAL

34,95,03,237

3,91,93,797

POLICE, FOR COMMANDENT IST

POLICE

COMMANDO BTN, BAHADURGARH

27,62,158

113-WELFARE OF

23,66,155

3,96,003

POLICE

PERSONNEL

71,895

114-WIRELESS

71,895

0

AND COMPUTERS

*****-----

39,15,31,087

TOTAL (MH)

35,19,41,287

3,95,89,800

30,000

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

12,24,595

200-OTHER

12,24,595

0

PROGRAMMES

-----		*****	-----	
12,54,595		TOTAL(MH)	12,54,595	0

-----		*****	-----	
39,27,85,682		TOTAL(DDO)	35,31,95,882	3,95,89,800

19,65,012	DEPUTY	2055	109-DISTRICT	18,38,728	1,26,284
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		SUPERINTENDENT, INFORMATION		POLICE		
		TECHNOLOGY & TELECOMMUNICATION,				

PUNJAB CHANDIGARH

POLICE DIRECTOR GENERAL OF
2,11,02,05,569

DEPUTY

2055

114-WIRELESS

1,90,08,31,741

20,93,73,828

POLICE, PUNJAB

SUPERINTENDENT, INFORMATION

AND COMPUTERS

TECHNOLOGY & TELECOMMUNICATION,

PUNJAB CHANDIGARH

2,11,21,70,581

TOTAL (MH)

1,90,26,70,469

20,95,00,112

90,000

2235

104-DEPOSIT

90,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

47,90,926			200-OTHER	29,23,281	18,67,645
-----------	--	--	-----------	-----------	-----------

PROGRAMMES

-----	*****	-----
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48,80,926	TOTAL (MH)	30,13,281	18,67,645
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-----	*****	-----
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2,11,70,51,507	TOTAL (DDO)	1,90,56,83,750	21,13,67,757
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50,43,53,732	DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	45,46,65,235	4,96,88,497
--------------	--------------------------	------	-------------	--------------	-------------

COMMANDANT, 2ND COMMANDO	POLICE
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BATTALION

49,06,398			113-WELFARE OF	43,61,148	5,45,250
-----------	--	--	----------------	-----------	----------

POLICE

		PERSONNEL		
73,010		114-WIRELESS	73,010	0
		AND COMPUTERS		

-----	*****	-----
50,93,33,140	TOTAL (MH)	45,90,99,393 5,02,33,747

	2235	200-OTHER	5,20,792	0
5,20,792				
		PROGRAMMES		

-----	*****	-----
5,20,792	TOTAL (MH)	5,20,792 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****			-----	-----

POLICE, PUNJAB

		TOTAL (DDO)			45,96,20,185	5,02,33,747
50,98,53,932						

		DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	11,62,014	73,485
12,35,499						

SECURITY,PUNJAB RAJ BHAWAN,

INVESTIGATION

AND VIGILANCE

-----			*****		-----	-----

			TOTAL (MH)		16,82,806	73,485
17,56,291						

-----	*****	-----
50,17,91,146	TOTAL (MH)	45,15,16,331 5,02,74,815

57,507	2235 200-OTHER	57,507 0
	PROGRAMMES	

-----	*****	-----
57,507	TOTAL (MH)	57,507 0

2,01,096	4055 210-RESEARCH,	2,01,096 0
	EDUCATION AND	
	TRAINING	

-----	*****	-----
2,01,096	TOTAL (MH)	2,01,096 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

50,20,49,749		TOTAL (DDO)			45,17,74,934	5,02,74,815
--------------	--	-------------	--	--	--------------	-------------

POLICE 89,24,763	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	79,26,106	9,98,657
	POLICE, PUNJAB	FEROZEPUR CANTT		AND		
				ADMINISTRATION		
				109-DISTRICT	75,362	0

75,362

POLICE

1,89,640

114-WIRELESS

1,54,238

35,402

AND COMPUTERS

93,90,861

TOTAL(MH)

83,56,802

10,34,059

51,12,39,514

TOTAL(DDO)

45,99,30,640

5,13,08,874

1,19,46,154

DIG,DIG/ADMN/INDIAN RESERVE BNL 2055

104-SPECIAL

1,07,37,397

12,08,757

POLICE

60,425

114-WIRELESS

54,925

5,500

AND COMPUTERS

TOTAL (MH)

1,07,92,322

12,14,257

2235

200-OTHER

31,694

 θ

PROGRAMMES

TOTAL (MH)

31,694

 $\emptyset$

TOTAL (DDO)

1,08,24,016

12,14,257

DIRECTOR GENERAL OF

2071

101-SUPERANNUAT

13,84,106

1,25,486

POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
17,22,124		104-GRATUITIES	17,22,124	0	
48,19,094		115-LEAVE	48,19,094	0	
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

POLICE	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	TOTAL (MH)		79,25,324	1,25,486

80,50,810

POLICE, PUNJAB

POLICE,DIRECTOR GENERAL OF POLICE

80,50,810

TOTAL(DDO)

79,25,324

1,25,486

18,506

DIRECTOR,FORENSIC SCIENCE

2055

001-DIRECTION

18,506

0

LABORATORY

AND

ADMINISTRATION

37,97,478

101-CRIMINAL

37,97,478

0

INVESTIGATION

AND VIGILANCE

1,07,923

109-DISTRICT

1,07,923

0

POLICE

68,110

114-WIRELESS

68,110

 $\emptyset$

AND COMPUTERS

26,14,709

116-FORENSIC

22,18,756

3,95,953

SCIENCE

1,46,57,536

TOTAL (MH)

1,41,36,097

5,21,439

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

12,16,152			200-OTHER	9,99,022	2,17,130
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PROGRAMMES

-----	*****	-----
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12,26,152		TOTAL (MH)		10,09,022	2,17,130
-----------	--	------------	--	-----------	----------

-----	*****	-----
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1,58,83,688		TOTAL (DDO)		1,51,45,119	7,38,569
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16,33,700	DISTRICT TREASURY	2235	107-SWATANTRATA	13,30,900	3,02,800
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	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
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	OFFICER, FATEHGARHSAHIB		PENSION SCHEME		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 89,440	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	200-OTHER	89,440	0
	POLICE, PUNJAB	OFFICER,DISTRICT TREASURY		PROGRAMMES		
		OFFICER, FATEHGARHSAHIB				

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17,23,140			TOTAL (MH)		14,20,340	3,02,800
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17,23,140		TOTAL (DDO)			14,20,340	3,02,800
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5,000

DISTRICT TREASURY2030001-DIRECTION5,0000

OFFICER,DISTRICT TREASURYAND

OFFICER,JALANDHARADMINISTRATION

1,400

101-COST OF1,4000

STAMPS

17,89,367

102-EXPENSES ON17,35,83353,534

SALE OF STAMPS

*****-----

17,95,767TOTAL(MH)17,42,23353,534

*****-----

17,95,767TOTAL(DDO)17,42,23353,534

1,12,800	DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
	OFFICER,ROPAR		PENSION SCHEME		

-----	*****	-----
1,12,800	TOTAL(MH)	1,12,800 0

-----	*****	-----
1,12,800	TOTAL(DDO)	1,12,800 0

13,05,76,282	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	11,68,21,898	1,37,54,384
	SPECIAL OPERATIONS		POLICE		
	GROUP,BAHADURGARH				

2,54,864			113-WELFARE OF	2,54,864	0
			POLICE		

PERSONNEL

1,21,936

114-WIRELESS

83,340

38,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND COMPUTERS

-----	*****	-----
13,09,53,082	TOTAL(MH)	11,71,60,102 1,37,92,980

13,09,53,082	TOTAL (DDO)	11,71,60,102	1,37,92,980
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POLICE 94,02,276	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	85,13,888	8,88,388
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1,49,714				113-WELFARE OF POLICE PERSONNEL	1,09,869	39,845
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1,34,063				114-WIRELESS AND COMPUTERS	1,07,981	26,082
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96,86,053			TOTAL (MH)		87,31,738	9,54,315

-----	*****	-----
96,86,053	TOTAL (DDO)	87,31,738 9,54,315

1,33,967	INSPECTOR GENERAL OF	2055	001-DIRECTION	1,33,967	0
	POLICE, FEROZEPUR ZONE		AND		
			ADMINISTRATION		
59,621			114-WIRELESS	59,621	0
			AND COMPUTERS		

-----	*****	-----
1,93,588	TOTAL (MH)	1,93,588 0

-----	*****	-----
1,93,588	TOTAL (DDO)	1,93,588 0

1,944	INSPECTOR GENERAL OF POLICE,NRI	2055	001-DIRECTION	1,944	0
	AND WOMEN WING		AND		
			ADMINISTRATION		

93,69,083			101-CRIMINAL	93,69,083	0
			INVESTIGATION		
			AND VIGILANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
POLICE 6,100	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,NRI	2055	116-FORENSIC	6,100	0

POLICE, PUNJAB

AND WOMEN WING

SCIENCE

93,77,127

TOTAL (MH)

93,77,127

0

93,77,127

TOTAL (DDO)

93,77,127

0

5,19,61,687

OFFICER IN CHARGE, POLICE

2055

003-EDUCATION

4,67,55,000

52,06,687

REFRESHER TRAINING SCHOOL, JAHAN

AND TRAINING

KALAN

153

109-DISTRICT

153

 θ

POLICE

9,45,595

113-WELFARE OF

8,44,230

1,01,365

POLICE

PERSONNEL

114-WIRELESS

35,953

1,320

AND COMPUTERS

TOTAL (MH)

4,76,35,336

53,09,372

4055

210-RESEARCH,

12,300

 θ

EDUCATION AND

TRAINING

TOTAL (MH)

12,300

 θ

5,29,57,008

TOTAL (DDO)

4,76,47,636

53,09,372

2,66,02,13,730

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

2,38,16,66,858

27,85,46,872

BATALA

POLICE

82,13,442

113-WELFARE OF

50,94,828

31,18,614

POLICE

PERSONNEL

3,17,482

114-WIRELESS

2,27,870

89,612

AND COMPUTERS

4,08,000

792-IRRECOVERAB

4,08,000

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LE LOANS

WRITTEN OFF

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2,66,91,52,654			TOTAL (MH)		2,38,73,97,556	28,17,55,098
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POLICE 1,00,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		104-DEPOSIT	1,00,000	0
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	POLICE, PUNJAB	BATALA		LINKED		
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

51,41,968

200-OTHER

51,41,968

0

PROGRAMMES

52,41,968

TOTAL (MH)

52,41,968

0

2,64,100

4055

207-STATE

0

2,64,100

POLICE

2,64,100

TOTAL (MH)

0

2,64,100

2,67,46,58,722

TOTAL (DDO)

2,39,26,39,524

28,20,19,198

1,07,28,68,648	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	96,22,47,962	11,06,20,686
	FEROZEPUR	POLICE		
10,00,000		113-WELFARE OF	10,00,000	0
		POLICE		
		PERSONNEL		
1,72,830		114-WIRELESS	1,17,990	54,840
		AND COMPUTERS		
-----	*****	-----	-----	-----
1,07,40,41,478	TOTAL (MH)		96,33,65,952	11,06,75,526
-----	*****	-----	-----	-----
1,07,40,41,478	TOTAL (DDO)		96,33,65,952	11,06,75,526

3,70,36,539

SENIOR SUPERINTENDENT OF POLICE, 2055

101-CRIMINAL

3,33,04,901

37,31,638

HOSHIARPUR

INVESTIGATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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AND VIGILANCE

POLICE

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

1,42,68,47,932

16,34,87,119

POLICE, PUNJAB

HOSHIARPUR

POLICE

113-WELFARE OF

33,93,678

8,02,683

POLICE

41,96,361

PERSONNEL

114-WIRELESS

1,18,748

59,670

AND COMPUTERS

TOTAL (MH)

1,46,36,65,259

16,80,81,110

2235

104-DEPOSIT

1,00,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

78,29,770

2,89,979

PROGRAMMES

82,19,749		TOTAL (MH)	79,29,770	2,89,979

3,33,414	4055	207-STATE	0	3,33,414
		POLICE		

3,33,414		TOTAL (MH)	0	3,33,414

1,64,02,99,532		TOTAL (DDO)	1,47,15,95,029	16,87,04,503

90,000	SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	70,000	20,000
	JALANDHAR	LINKED		

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,40,47,303

88,363

PROGRAMMES

1,41,35,666

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

1,41,17,303

1,08,363

1,42,25,666

POLICE 3,27,800	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 4055	207-STATE	0	3,27,800
	POLICE, PUNJAB	JALANDHAR	POLICE		

-----		*****	-----		
1,45,53,466		TOTAL (MH)	1,41,17,303		4,36,163

-----		*****	-----		
1,45,53,466		TOTAL (DDO)	1,41,17,303		4,36,163

20,53,338		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	20,53,338	0
		POLICE, BARNALA		POLICE		

14,61,825				113-WELFARE OF	14,61,825	0
				POLICE		

PERSONNEL

TOTAL (MH)

35,15,163

 θ

35,15,163

TOTAL (DDO)

35,15,163

0

35,15,163

SENIOR SUPERINTENDENT OF

2055

001-DIRECTION

74,06,118

9,61,609

83,67,727

POLICE, BHATINDA

AND

ADMINISTRATION

101-CRIMINAL

24,29,07,800

2,76,95,471

27,06,03,271

INVESTIGATION

AND VIGILANCE

2,02,10,45,939	109-DISTRICT	1,81,48,70,784	20,61,75,155
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POLICE

64,47,527	113-WELFARE OF	47,57,826	16,89,701
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POLICE

PERSONNEL

8,02,760	114-WIRELESS	7,84,337	18,423
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AND COMPUTERS

-----	*****	-----	-----
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2,30,72,67,224	TOTAL (MH)	2,07,07,26,865	23,65,40,359
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30,000	2235	104-DEPOSIT	30,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE 70,52,223	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	70,52,223	0
	POLICE, PUNJAB	POLICE,BHATINDA		PROGRAMMES		

-----			*****		-----	-----

70,82,223			TOTAL (MH)		70,82,223	0
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4,33,910	4055	207-STATE	4,26,240	7,670
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POLICE

-----	*****	-----
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4,33,910	TOTAL (MH)	4,26,240	7,670
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-----	*****	-----
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2,31,47,83,357	TOTAL (DD0)	2,07,82,35,328	23,65,48,029
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2,17,109	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	1,27,610	89,499
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POLICE, FARIDKOT	AND
ADMINISTRATION	

74,57,584	101-CRIMINAL	66,82,686	7,74,898
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INVESTIGATION

AND VIGILANCE

96,69,48,262	109-DISTRICT	86,62,29,740	10,07,18,522
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POLICE

55,63,166	113-WELFARE OF	45,20,188	10,42,978
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POLICE

PERSONNEL

3,19,026	114-WIRELESS	3,03,726	15,300
----------	--------------	----------	--------

AND COMPUTERS

-----	*****	-----	-----
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98,05,05,147	TOTAL (MH)	87,78,63,950	10,26,41,197
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80,000	2235	104-DEPOSIT	80,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

1,74,000	4055	207-STATE	0	1,74,000
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POLICE

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1,74,000	TOTAL (MH)	0	1,74,000
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98,51,01,301	TOTAL (DDO)	88,19,57,006	10,31,44,295
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80,97,83,977	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	73,05,38,461	7,92,45,516
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POLICE, FATEHGARH SAHIB	POLICE
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35,01,643	113-WELFARE OF	31,97,120	3,04,523
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POLICE

PERSONNEL

73,375

114-WIRELESS

73,375

0

AND COMPUTERS

1,10,000

792-IRRECOVERAB

1,10,000

0

LE LOANS

WRITTEN OFF

81,34,68,995

TOTAL (MH)

73,39,18,956

7,95,50,039

20,000

2235

104-DEPOSIT

10,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

26,58,719

4,00,000

PROGRAMMES

TOTAL (MH)

26,68,719

4,10,000

4055

207-STATE

2,10,000

0

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE

-----		*****	-----	
2,10,000		TOTAL (MH)	2,10,000	0

-----		*****	-----	
81,67,57,714		TOTAL (DDO)	73,67,97,675	7,99,60,039

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,60,62,940	19,48,897
1,80,11,837						
	POLICE, PUNJAB	POLICE, GURDASPUR		INVESTIGATION		
				AND VIGILANCE		
				109-DISTRICT	1,05,00,56,674	12,17,77,024
1,17,18,33,698				POLICE		
				113-WELFARE OF	34,25,115	27,43,790
61,68,905				POLICE		

		PERSONNEL		
2,24,285		114-WIRELESS	2,05,182	19,103
		AND COMPUTERS		

-----	*****	-----
1,19,62,38,725	TOTAL (MH)	1,06,97,49,911 12,64,88,814

14,04,633	2235	200-OTHER	14,04,633	0
		PROGRAMMES		

-----	*****	-----
14,04,633	TOTAL (MH)	14,04,633 0

5,12,821	4055	207-STATE	0	5,12,821
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POLICE

5,12,821

TOTAL (MH)

 θ

5,12,821

1,19,81,56,179

TOTAL (DDO)

1,07,11,54,544

12,70,01,635

13,06,78,082

SENIOR SUPERINTENDENT OF

2055

104-SPECIAL

11,73,52,834

1,33,25,248

POLICE,IN SERVICIS IN TRAINING

POLICE

KAPURTHLA

13,60,015

113-WELFARE OF

12,53,015

1,07,000

POLICE

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PERSONNEL

POLICE 48,712	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	26,212	22,500
	POLICE, PUNJAB	POLICE,IN SERVICs IN TRAINING		AND COMPUTERS		
		KAPURTHLA				

-----		*****	-----	-----
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13,20,86,809		TOTAL(MH)	11,86,32,061	1,34,54,748
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-----	*****	-----	-----
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13,20,86,809	TOTAL(DDO)	11,86,32,061	1,34,54,748
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40,68,760	SENIOR SUPERINTENDENT OF POLICE, JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	36,44,578	4,24,182
70,95,70,589			109-DISTRICT POLICE	63,73,81,190	7,21,89,399
71,87,787			113-WELFARE OF POLICE PERSONNEL	51,56,662	20,31,125
2,52,800			114-WIRELESS AND COMPUTERS	1,74,600	78,200
-----		*****	-----		
72,10,79,936		TOTAL(MH)		64,63,57,030	7,47,22,906

30,000

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

21,43,088

200-OTHER

18,05,313

3,37,775

PROGRAMMES

21,73,088

TOTAL (MH)

18,35,313

3,37,775

2,79,249

4055

207-STATE

0

2,79,249

POLICE

1,30,46,24,142	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,17,45,50,505	13,00,73,637
	POLICE, KAPURTHLA		POLICE		
31,23,559			113-WELFARE OF	17,06,066	14,17,493
			POLICE		
			PERSONNEL		
59,720			114-WIRELESS	49,260	10,460
			AND COMPUTERS		
-----		*****		-----	-----
1,30,80,86,670			TOTAL (MH)	1,17,63,05,831	13,17,80,839
20,000		2235	104-DEPOSIT	20,000	0
			LINKED		
			INSURANCE		

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

65,23,246

1,02,00,000

PROGRAMMES

TOTAL (MH)

65,43,246

1,02,00,000

4055

207-STATE

3,02,400

 θ

POLICE

TOTAL (MH)

3,02,400

 θ

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2,04,83,85,340	TOTAL (DDO)	1,83,13,43,820 21,70,41,520

33,60,363	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	30,08,248	3,52,115
	POLICE, KHANNA		INVESTIGATION		
			AND VIGILANCE		
63,96,33,930			109-DISTRICT	57,32,31,103	6,64,02,827
			POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 41,64,654	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	35,52,174	6,12,480
	POLICE, PUNJAB	POLICE, KHANNA		POLICE		
				PERSONNEL		
				114-WIRELESS	2,30,125	0
2,30,125				AND COMPUTERS		
-----			*****	-----		
			TOTAL (MH)		58,00,21,650	6,73,67,422
64,73,89,072						
			2235	104-DEPOSIT	10,000	0
10,000				LINKED		
				INSURANCE		
				SCHEME -GOVERNME		
				NT PROVIDENT		
				FUND		

13,13,796			200-OTHER	10,86,562	2,27,234
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PROGRAMMES

-----	*****	-----
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13,23,796	TOTAL (MH)	10,96,562	2,27,234
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-----	*****	-----
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64,87,12,868	TOTAL (DDO)	58,11,18,212	6,75,94,656
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85,32,517	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	76,53,439	8,79,078
-----------	--------------------------	------	--------------	-----------	----------

POLICE, MANSA	INVESTIGATION
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AND VIGILANCE

1,20,67,94,682			109-DISTRICT	1,08,13,71,369	12,54,23,313
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POLICE

40,96,408		113-WELFARE OF	28,14,804	12,81,604
		POLICE		
		PERSONNEL		
1,88,490		114-WIRELESS	1,88,490	0
		AND COMPUTERS		
-----	*****	-----		
1,21,96,12,097		TOTAL (MH)	1,09,20,28,102	12,75,83,995
40,000	2235	104-DEPOSIT	40,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		

[illegible]

2,40,000		TOTAL (MH)	0	2,40,000

1,22,21,02,114		TOTAL (DDO)	1,09,40,99,646	12,80,02,468

1,10,000	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,10,000	0
	POLICE, MOGA		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
47,03,939			200-OTHER	41,15,307	5,88,632
			PROGRAMMES		

48,13,939		TOTAL (MH)	42,25,307	5,88,632

48,13,939		TOTAL (DDO)	42,25,307	5,88,632

1,28,90,96,711	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,15,79,27,097	13,11,69,614
	POLICE, MUKATSAR		POLICE		

41,78,965			113-WELFARE OF	13,43,965	28,35,000
			POLICE		
			PERSONNEL		

1,60,806			114-WIRELESS	1,60,806	0
			AND COMPUTERS		

792-IRRECOVERAB	80,000	0
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WRITTEN OFF

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 30,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0
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POLICE, PUNJAB	POLICE,MUKATSAR	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
32,96,318		200-OTHER	32,96,318	0	
		PROGRAMMES			
-----		*****	-----		
33,26,318		TOTAL (MH)	33,26,318	0	
-----		*****	-----		
1,29,68,42,800		TOTAL (DDO)	1,16,28,38,186	13,40,04,614	
98,56,24,651	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	88,75,81,442	9,80,43,209

25,73,000

POLICE, NAWAN SHAHAR

POLICE

113-WELFARE OF

6,23,000

19,50,000

POLICE

PERSONNEL

2,88,785

114-WIRELESS

2,88,785

0

AND COMPUTERS

98,84,86,436

TOTAL (MH)

88,84,93,227

9,99,93,209

30,000

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME - GOVERNMENT

PROVIDENT

FUND

200-OTHER

19,61,910

3,60,700

PROGRAMMES

TOTAL (MH)

19,91,910

3,60,700

4055

207-STATE

2,63,700

 θ

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

		POLICE			
		*****		-----	

		TOTAL (MH)		2,63,700	0
2,63,700					

		*****		-----	

		TOTAL (DD0)		89,07,48,837	10,03,53,909
99,11,02,746					

POLICE 10,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0
	POLICE, PUNJAB	POLICE,PATIALA		LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
				200-OTHER	4,36,962	0
4,36,962						

PROGRAMMES				

4,46,962	TOTAL (MH)	4,46,962	0	

4,46,962	TOTAL (DDO)	4,46,962	0	

40,75,014	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	36,58,356	4,16,658
	POLICE, ROPAR		INVESTIGATION		
			AND VIGILANCE		
88,96,79,138			109-DISTRICT	79,81,15,131	9,15,64,007
			POLICE		
38,34,194			113-WELFARE OF	35,67,222	2,66,972

1,12,514

1,12,514

1,80,000

89,78,80,860

70,000

POLICE

PERSONNEL

114-WIRELESS

AND COMPUTERS

792-IRRECOVERAB

LE LOANS

WRITTEN OFF

TOTAL (MH)

2235

104-DEPOSIT

LINKED

1,12,514

1,80,000

80,56,33,223

50,000

0

0

9,22,47,637

20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

90,04,33,080	TOTAL (DDO)			80,78,18,947	9,26,14,133	
2,19,50,560	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,96,58,836	22,91,724	
POLICE, SANGRUR			INVESTIGATION			
			AND VIGILANCE			
1,63,42,27,360			109-DISTRICT	1,46,80,98,649	16,61,28,711	
			POLICE			
44,22,947			113-WELFARE OF	30,05,019	14,17,928	
			POLICE			
			PERSONNEL			

1,66,06,00,867	TOTAL (MH)			1,49,07,62,504	16,98,38,363	

80,000	2235	104-DEPOSIT	80,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
61,18,145		200-OTHER	45,81,092	15,37,053
		PROGRAMMES		
-----	*****	-----		
61,98,145		TOTAL (MH)	46,61,092	15,37,053
3,39,600	4055	207-STATE	0	3,39,600
		POLICE		

-----		*****		-----	
3,39,600		TOTAL (MH)		0	3,39,600

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

60,000

SENIOR SUPERINTENDENT OF

2235

104-DEPOSIT

60,000

0

POLICE, SENIOR SUPERINTENDENT OF

LINKED

POLICE

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

44,86,305

200-OTHER

32,53,470

12,32,835

PROGRAMMES

48,85,905

TOTAL (MH)

33,13,470

15,72,435

4,48,070

4055

207-STATE

0

4,48,070

POLICE

4,48,070	TOTAL (MH)	0	4,48,070
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-----	*****	-----	-----
1,67,21,32,987	TOTAL (DDO)	1,49,87,37,066	17,33,95,921

5,53,13,602	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	5,53,13,602	0
	POLICE, SSP, MOHALI		INVESTIGATION		
			AND VIGILANCE		

1,93,78,13,773			109-DISTRICT	1,73,58,30,211	20,19,83,562
			POLICE		

19,09,465			113-WELFARE OF	10,74,517	8,34,948
			POLICE		
			PERSONNEL		

3,59,138			114-WIRELESS	2,86,391	72,747
			AND COMPUTERS		
1,92,828			116-FORENSIC	1,92,828	0
			SCIENCE		
3,60,000			792-IRRECOVERAB	3,60,000	0
			LE LOANS		
			WRITTEN OFF		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF TOTAL (MH) 1,79,30,57,549 20,28,91,257

1,99,59,48,806

POLICE, PUNJAB POLICE,SSP, MOHALI

23,69,086

2071 101-SUPERANNUAT 21,29,509 2,39,577

ION AND

RETIREMENT

ALLOWANCES

1,29,388

104-GRATUITIES 1,29,388 0

1,12,67,764

115-LEAVE 1,12,67,764 0

ENCASHMENT

BENEFITS

2,00,97,15,044

TOTAL (MH) 1,80,65,84,210 20,31,30,834

3,87,335	4055	207-STATE	0	3,87,335
		POLICE		

-----	*****	-----
3,87,335	TOTAL (MH)	0 3,87,335

-----	*****	-----
2,01,01,02,379	TOTAL (DDO)	1,80,65,84,210 20,35,18,169

1,47,83,33,002	2055	109-DISTRICT	1,32,37,13,569	15,46,19,433
		POLICE, TARN TARAN		
		POLICE		

58,13,385		113-WELFARE OF	38,39,472	19,73,913
		POLICE		

PERSONNEL

114-WIRELESS

1,27,532

69,450

AND COMPUTERS

TOTAL (MH)

1,32,76,80,573

15,66,62,796

2235

104-DEPOSIT

0

1,00,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
POLICE 5,00,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	107-SWATANTRATA	5,00,000	0
	POLICE, PUNJAB	POLICE,TARN TARAN		SAINIK SAMMAN		
				PENSION SCHEME		
55,01,426				200-OTHER	53,01,426	2,00,000
				PROGRAMMES		
-----			*****		-----	-----
61,01,426			TOTAL (MH)		58,01,426	3,00,000
3,29,780			4055	207-STATE	0	3,29,780

POLICE

3,29,780

TOTAL (MH)

0

3,29,780

1,49,07,74,575

TOTAL (DDO)

1,33,34,81,999

15,72,92,576

1,48,57,51,441

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

1,33,84,22,257

14,73,29,184

POLICE (RURAL), SENIOR

POLICE

SUPRINTENDENT OF POLICE(RURAL)

35,46,975

113-WELFARE OF

14,26,975

21,20,000

POLICE

PERSONNEL

3,25,094	114-WIRELESS	3,25,094	0
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AND COMPUTERS

-----	*****	-----	-----
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1,48,96,23,510	TOTAL (MH)	1,34,01,74,326	14,94,49,184
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-----	*****	-----	-----
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1,48,96,23,510	TOTAL (DDO)	1,34,01,74,326	14,94,49,184
----------------	-------------	----------------	--------------

1,68,69,77,356	SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	1,51,33,86,604	17,35,90,752
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RURAL,SENIOR SUPRINTENDENT OF POLICE

POLICE, RURAL

75,53,022	113-WELFARE OF	39,41,212	36,11,810
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POLICE

2,27,485

PERSONNEL

114-WIRELESS

1,66,925

60,560

AND COMPUTERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE,	TOTAL(MH)		1,51,74,94,741	17,72,63,122
1,69,47,57,863						
	POLICE, PUNJAB	RURAL,SENIOR SUPRINTENDENT OF				
		POLICE, RURAL				

4,02,200		4055	207-STATE	14,800	3,87,400
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POLICE

-----	*****	-----
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1,69,51,60,063		TOTAL (MH)		1,51,75,09,541	17,76,50,522
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-----	*****	-----
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1,69,51,60,063		TOTAL (DDO)		1,51,75,09,541	17,76,50,522
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2,69,982	SENIOR SUPRINTENDENT OF	4055	207-STATE	0	2,69,982
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	POLICE, SENIOR SUPRINTENDENT OF		POLICE		
--	---------------------------------	--	--------	--	--

POLICE

-----	*****	-----
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		TOTAL (MH)		0	2,69,982
--	--	------------	--	---	----------

2,69,982

2,69,982

TOTAL (DDO) 0 2,69,982

76,07,86,574

SENIOR SUPRINTENDENT OF 2055 109-DISTRICT 68,38,04,210 7,69,82,364

POLICE, SENIOR SUPRINTENDENT OF POLICE

POLICE, BARNALA

81,69,346

113-WELFARE OF 74,11,145 7,58,201

POLICE

PERSONNEL

2,05,032

114-WIRELESS 2,05,032 0

AND COMPUTERS

3,88,000

792-IRRECOVERABLE LOANS

3,88,000

0

LE LOANS

WRITTEN OFF

76,95,48,952

TOTAL (MH)

69,18,08,387

7,77,40,565

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SCHEME - GOVERNME

NT PROVIDENT

FUND

POLICE
34,49,921

DIRECTOR GENERAL OF
POLICE, PUNJAB

SENIOR SUPERINTENDENT OF

2235

200-OTHER

34,49,921

0

POLICE, SENIOR SUPRINTENDENT OF

PROGRAMMES

POLICE, BARNALA

34,59,921

TOTAL (MH)

34,59,921

 $\emptyset$

2,25,000

4055

207-STATE

0

2,25,000

POLICE

2,25,000

TOTAL (MH)

0

2,25,000

TOTAL (DDO)

77,32,33,873

69,52,68,308

7,79,65,565

1,14,09,17,336

SR.SUPDT. OF POLICE,MOGA

2055

109-DISTRICT

1,02,45,74,008

11,63,43,328

POLICE

29,95,599

113-WELFARE OF

25,29,921

4,65,678

POLICE

PERSONNEL

2,00,000

114-WIRELESS

1,38,700

61,300

AND COMPUTERS

TOTAL (MH)

1,14,41,12,935

1,02,72,42,629

11,68,70,306

1,14,41,12,935

TOTAL(DDO)

1,02,72,42,629

11,68,70,306

18,18,87,495

SUDERINTENDANT OF POLICE

2055

101-CRIMINAL

16,35,84,235

1,83,03,260

CID/ZONE, LUDHIANA

INVESTIGATION

AND VIGILANCE

12,375

109-DISTRICT

12,375

0

POLICE

34,116

114-WIRELESS

34,116

0

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<div style="text-align: right;">-----</div>							
TOTAL(MH)						16,36,30,726	1,83,03,260
18,19,33,986							
<div style="text-align: right;">-----</div>							
POLICE	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2235	200-OTHER		1,84,889	0
1,84,889							
	POLICE, PUNJAB	CID/ZONE,LUDHIANA		PROGRAMMES			
<div style="text-align: right;">-----</div>							

TOTAL(MH)						16,38,15,615	1,83,03,260
18,21,18,875							
<div style="text-align: right;">-----</div>							
<div style="text-align: center;">*****</div>							
TOTAL(DDO)						16,38,15,615	1,83,03,260

18,21,18,875

2,03,000	SUPDT. OF POLICE (H),SSP MUKTSAR 4055	207-STATE	2,03,000	0
		POLICE		

-----	*****	-----
2,03,000	TOTAL(MH)	2,03,000 0

-----	*****	-----
2,03,000	TOTAL(DDO)	2,03,000 0

58,74,97,730	SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	53,63,76,025	5,11,21,705
	COMMENDANT 36TH BN		POLICE		
	P.A.P.,BAHADURGARH				

35,67,751	113-WELFARE OF	32,77,383	2,90,368
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POLICE

PERSONNEL

42,781	114-WIRELESS	42,781	0
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AND COMPUTERS

-----	*****	-----	-----
59,11,08,262	TOTAL (MH)	53,96,96,189	5,14,12,073

4,00,000	2235	200-OTHER	4,00,000	0
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PROGRAMMES

-----	*****	-----	-----
4,00,000	TOTAL (MH)	4,00,000	0

7,000

4055207-STATE07,000

POLICE

*****-----

7,000

TOTAL(MH)07,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			54,00,96,189	5,14,19,073
59,15,15,262						
	POLICE, PUNJAB					

4,21,50,713

SUPERINTENDENT OF POLICE, FINGER 2055

101-CRIMINAL

3,80,83,146

40,67,567

PRINT BUREAU,PHILLAU

INVESTIGATION

AND VIGILANCE

8,000

114-WIRELESS

8,000

0

AND COMPUTERS

4,21,65,713

TOTAL (MH)

3,80,91,146

40,74,567

27,515

2235

200-OTHER

27,515

0

PROGRAMMES

27,515	TOTAL (MH)	27,515	0
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-----	*****	-----	-----
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63,37,01,490	TOTAL (DDO)	57,82,14,850	5,54,86,640
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7,80,75,761	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	7,01,46,083	79,29,678
	TRAINING CENTRE, JALANDHAR	POLICE		

34,25,765		113-WELFARE OF	34,25,765	0
		POLICE		
		PERSONNEL		

82,966		114-WIRELESS	82,966	0
		AND COMPUTERS		

-----	*****	-----	-----
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8,15,84,492	TOTAL (MH)	7,36,54,814	79,29,678
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2,47,632	2235	200-OTHER	2,47,632	0
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PROGRAMMES

-----	*****	-----
2,47,632	TOTAL (MH)	2,47,632 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

8,18,32,124	TOTAL (DDO)	7,39,02,446	79,29,678
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POLICE DIRECTOR GENERAL OF 71,15,37,254	SUPERINTENDENT OF POLICE,C.I.D. 2055	101-CRIMINAL	64,04,12,070	7,11,25,184
POLICE, PUNJAB	UNIT,	INVESTIGATION		
		AND VIGILANCE		

1,30,638		109-DISTRICT	1,30,638	0
		POLICE		

39,897		114-WIRELESS	39,897	0
		AND COMPUTERS		

-----	*****	-----	-----
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71,19,55,421	TOTAL (MH)	64,08,30,237	7,11,25,184
--------------	------------	--------------	-------------

40,000

2235104-DEPOSIT40,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

21,64,754

200-OTHER21,64,7540

PROGRAMMES

*****-----

22,04,754

TOTAL(MH)22,04,7540

2,18,700

4055207-STATE2,18,7000

POLICE

*****-----

2,18,700	TOTAL (MH)	2,18,700	0
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79,59,63,367	TOTAL (DDO)	71,69,08,505	7,90,54,862
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27,04,20,811	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	24,31,87,256	2,72,33,555
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ZONAL, PATIALA	INVESTIGATION
	AND VIGILANCE

9,000		109-DISTRICT	9,000	0
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POLICE

59,998		114-WIRELESS	47,908	12,090
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AND COMPUTERS

27,08,39,998

TOTAL (DDO)

24,35,53,019

2,72,86,979

46,46,97,931

SUPERINTENDENT OF

2055

104-SPECIAL

41,54,73,409

4,92,24,522

POLICE, COMMENDENT 2ND INDIA

POLICE

RESERVE BN. LADDA KOTHI

33,54,656

113-WELFARE OF

27,36,110

6,18,546

POLICE

PERSONNEL

97,555

114-WIRELESS

84,325

13,230

AND COMPUTERS

46,81,50,142

TOTAL (MH)

41,82,93,844

4,98,56,298

30,000

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

16,13,104

200-OTHER

16,13,104

0

PROGRAMMES

16,43,104

TOTAL (MH)

16,43,104

0

16,000

4055

207-STATE

16,000

0

POLICE

67,949

208-SPECIAL

58,249

9,700

POLICE

Page 1484

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE 83,949	DIRECTOR GENERAL OF	SUPERINTENDENT OF	TOTAL (MH)	74,249	9,700
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POLICE, PUNJAB

POLICE, COMMENDENT 2ND INDIA

RESERVE BN. LADDA KOTHI

52,42,56,301

TOTAL (MH)

46,96,84,185

5,45,72,116

2,40,000

2235

200-OTHER

2,40,000

0

PROGRAMMES

2,40,000

TOTAL (MH)

2,40,000

0

16,775

4055

207-STATE

16,775

0

POLICE

16,775

TOTAL (MH)

16,775

0

99,43,06,322	TOTAL(DDO)			88,98,77,908	10,44,28,414
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27,50,21,050	SUPERINTENDENT OF POLICE,O/O	2055	101-CRIMINAL	24,96,89,758	2,53,31,292
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A.D.G.P (SECY.), CHANDIGARH	INVESTIGATION
	AND VIGILANCE

6,37,072			114-WIRELESS	5,59,117	77,955
			AND COMPUTERS		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

27,56,58,122	TOTAL (MH)	25,02,48,875	2,54,09,247
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POLICE 10,000	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,O/O	2235	104-DEPOSIT	10,000	0
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POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH	LINKED
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,47,083	200-OTHER	2,47,083	0
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PROGRAMMES

*****-----

27,59,15,205	TOTAL (MH)	25,05,05,958	2,54,09,247
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-----	*****	-----
27,59,15,205	TOTAL (DDO)	25,05,05,958 2,54,09,247

9,34,356	SUPERINTENDENT OF POLICE,O/O	4055	207-STATE	7,93,641	1,40,715
	A.D.G.P. INTELLIGENCE,PB.,		POLICE		
	CHANDIGARH				

-----	*****	-----
9,34,356	TOTAL (MH)	7,93,641 1,40,715

-----	*****	-----
9,34,356	TOTAL (DDO)	7,93,641 1,40,715

11,76,25,752	SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	10,49,86,435	1,26,39,317
	COMMANDO TRAINING SCHOOL FORT,		POLICE		

BAHADURGARH				
17,94,475	113-WELFARE OF		15,96,353	1,98,122
	POLICE			
	PERSONNEL			
31,700	114-WIRELESS		18,700	13,000
	AND COMPUTERS			
-----	*****		-----	-----
11,94,51,927	TOTAL (MH)		10,66,01,488	1,28,50,439
1,47,713	2235	200-OTHER	1,47,713	0
	PROGRAMMES			
-----	*****		-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,47,713			TOTAL (MH)		1,47,713	0
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	4055	208-SPECIAL	77,968	0
77,968						
	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT,		POLICE		
		BAHADURGARH				

2,25,681			TOTAL (MH)		2,25,681	0

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11,96,77,608	TOTAL (DDO)		10,68,27,169	1,28,50,439
4,33,12,325	SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	3,90,71,943	42,40,382
	PROTECTION UNIT, CHANDIGARH	INVESTIGATION		
		AND VIGILANCE		
39,53,631		109-DISTRICT	28,26,083	11,27,548
		POLICE		
1,98,440		113-WELFARE OF	1,98,440	0
		POLICE		
		PERSONNEL		
1,15,133		114-WIRELESS	92,772	22,361
		AND COMPUTERS		

4,75,79,529		TOTAL (MH)		4,21,89,238	53,90,291

4,75,79,529		TOTAL (DDO)		4,21,89,238	53,90,291

32,64,96,150	SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	29,37,68,508	3,27,27,642
	CID, FEROZEPUR		INVESTIGATION		
			AND VIGILANCE		
39,831			114-WIRELESS	33,024	6,807
			AND COMPUTERS		

32,65,35,981		TOTAL (MH)		29,38,01,532	3,27,34,449

10,000			2235	104-DEPOSIT	10,000	0
				LINKED		
				INSURANCE		
				SCHEME - GOVERNME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				NT PROVIDENT		
				FUND		
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2235	200-OTHER	4,35,687	0
4,35,687						
	POLICE, PUNJAB	CID, FEROZEPUR		PROGRAMMES		

-----	*****	-----
4,45,687	TOTAL (MH)	4,45,687 0

-----	*****	-----
32,69,81,668	TOTAL (DDO)	29,42,47,219 3,27,34,449

32,50,18,010	SUPERINTENDENT OF POLICE,ZONAL, 2055	101-CRIMINAL	29,26,12,611	3,24,05,399
	CID PUNJAB JALANDHAR	INVESTIGATION		
		AND VIGILANCE		
45,451		114-WIRELESS	36,927	8,524
		AND COMPUTERS		

-----	*****	-----
32,50,63,461	TOTAL (MH)	29,26,49,538 3,24,13,923

20,000	2235	104-DEPOSIT	10,000	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
6,81,399		200-OTHER	6,81,399	0
		PROGRAMMES		
-----	*****	-----	-----	-----
7,01,399		TOTAL (MH)	6,91,399	10,000
-----	*****	-----	-----	-----
		TOTAL (DD0)	29,33,40,937	3,24,23,923

32,57,64,860

*****		-----	

TOTAL (CCO)		57,97,02,17,604	6,83,28,09,915
64,80,30,27,519			

*****		-----	

TOTAL (DEPT)		57,97,02,17,604	6,83,28,09,915
64,80,30,27,519			

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	14,03,611	1,91,690
15,95,301						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND		
STATIONERY		PATIALA		RETIREMENT		
				ALLOWANCES		

PRINTING 55,99,726	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	115-LEAVE	55,99,726	0
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AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ENCASHMENT		
STATIONERY		PATIALA		BENEFITS		

			*****		-----	
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71,95,027			TOTAL (MH)		70,03,337	1,91,690
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10,000			2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

			FUND		
			200-OTHER	1,58,351	0
1,58,351					
			PROGRAMMES		

			TOTAL (MH)	1,68,351	0
1,68,351					

			TOTAL (DDO)	71,71,688	1,91,690
73,63,378					
			ASSISTANT CONTROLLER, GOVERNMENT 2058	103-GOVERNMENT	6,51,09,461
7,15,04,319					63,94,858
			TICKET PRINTING PRESS, PATIALA	PRESSES	

			TOTAL (MH)	6,51,09,461	63,94,858

7,15,04,319

20,000

13,97,797

14,17,797

2235

104-DEPOSIT

10,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

11,97,797

2,00,000

PROGRAMMES

TOTAL (MH)

12,07,797

2,10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7,29,22,116		TOTAL (DDO)			6,63,17,258	66,04,858
PRINTING 4,48,49,044	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING 2058		001-DIRECTION	4,03,77,195	44,71,849
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,		AND		
STATIONERY		CHANDIGARH		ADMINISTRATION		
4,46,80,688				103-GOVERNMENT	3,94,74,020	52,06,668
				PRESSES		
52,03,953				104-COST OF	44,63,291	7,40,662

PRINTING BY

OTHER SOURCES

800-OTHER

63,91,221

6,09,014

EXPENDITURE

TOTAL(MH)

9,19,13,524

1,12,38,193

2235

200-OTHER

38,95,433

 θ

PROGRAMMES

TOTAL (MH)

38,95,433

0

17,85,51,469	TOTAL (DDO)	16,09,18,418	1,76,33,051
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3,550	SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,550	0
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TYPEWRITERS WORKSHOP PUNJAB,

PROGRAMMES

MANSA

*****	-----	-----
TOTAL (MH)	3,550	0

*****	-----	-----
TOTAL (DDO)	3,550	0

18,59,18,397	TOTAL (CCO)	16,80,93,656	1,78,24,741
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*****	-----		

TOTAL (DEPT)			
18,59,18,397		16,80,93,656	1,78,24,741

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL	2,30,66,374	26,71,869
2,57,38,243						
AND	LITIGATION, PUNJAB,			ADVISORS AND		
LITIGATION	CHANDIGARH			COUNSELS		

2,57,38,243	TOTAL (MH)	2,30,66,374	26,71,869
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1,22,462	2235	200-OTHER	1,22,462	0
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PROGRAMMES

-----	*****	-----	-----
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1,22,462	TOTAL (MH)	1,22,462	0
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2,58,60,705	TOTAL (DDO)	2,31,88,836	26,71,869
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4,17,41,984	DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	3,81,04,994	36,36,990
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ATTORNEY	ADVISORS AND
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COUNSELS

4,17,41,984		TOTAL (MH)	3,81,04,994	36,36,990

16,020	2235	200-OTHER	16,020	0
		PROGRAMMES		

16,020		TOTAL (MH)	16,020	0

4,17,58,004		TOTAL (DD0)	3,81,21,014	36,36,990

1,31,74,083	DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	1,18,30,635	13,43,448
	ATTORNEY, TARN TARAN		ADVISORS AND		

COUNSELS

-----	*****	-----
1,31,74,083	TOTAL (MH)	1,18,30,635 13,43,448

3,30,870	2235 200-OTHER	3,30,870 0
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PROGRAMMES

-----	*****	-----
3,30,870	TOTAL (MH)	3,30,870 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROSECUTION DIRECTOR, PROSECUTION & *****

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

1,35,04,953 TOTAL (DDO) 1,21,61,505 13,43,448

1,42,02,237 DISTRICT ATTORNEY, FARIDKOT 2014 114-LEGAL 1,27,13,072 14,89,165

ADVISORS AND

COUNSELS

----- ***** -----

1,45,33,107 TOTAL (MH) 1,30,43,942 14,89,165

2235 200-OTHER 1,38,926 0

1,38,926

PROGRAMMES

-----	*****	-----
1,38,926	TOTAL (MH)	1,38,926 0

-----	*****	-----
2,78,46,116	TOTAL (DDO)	2,50,13,503 28,32,613

1,69,47,552	DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	1,53,72,620	15,74,932
	SAHIB		ADVISORS AND		
			COUNSELS		

-----	*****	-----
1,69,47,552	TOTAL (MH)	1,53,72,620 15,74,932

84,723	2235	200-OTHER	84,723	0
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PROGRAMMES

-----	*****	-----
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84,723	TOTAL (MH)	84,723	0
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-----	*****	-----
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1,70,32,275	TOTAL (DDO)	1,54,57,343	15,74,932
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2,37,46,730	DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	2,15,10,639	22,36,091
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ADVISORS AND

COUNSELS

-----	*****	-----
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2,37,46,730	TOTAL (MH)	2,15,10,639	22,36,091
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2,40,20,224	TOTAL (DDO)			2,17,54,305	22,65,919
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2,42,01,211	DISTRICT ATTORNEY,GURDASPUR	2014	114-LEGAL	2,19,62,955	22,38,256
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ADVISORS AND

COUNSELS

2,42,01,211	TOTAL (MH)			2,19,62,955	22,38,256
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2,80,921		2235	200-OTHER	2,80,921	0
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PROGRAMMES

2,80,921	TOTAL (MH)			2,80,921	0
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-----	*****	-----
2,44,82,132	TOTAL (DDO)	2,22,43,876 22,38,256

1,61,40,727	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL	1,44,38,187	17,02,540
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
1,61,40,727	TOTAL (MH)	1,44,38,187 17,02,540

-----	*****	-----
1,61,40,727	TOTAL (DDO)	1,44,38,187 17,02,540

3,04,63,908	DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL	2,72,12,474	32,51,434
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			ADVISORS AND		
			COUNSELS		
9,63,000			119-LEGAL AID	9,63,000	0
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PROSECUTION DIRECTOR, PROSECUTION & 3,14,26,908		DISTRICT ATTORNEY, JALANDHAR	TOTAL (MH)		2,81,75,474	32,51,434
AND	LITIGATION, PUNJAB,					
LITIGATION	CHANDIGARH					

2,33,582		2235	200-OTHER	1,48,570	85,012
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PROGRAMMES

-----		*****		-----	-----
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3,16,60,490		TOTAL (MH)		2,83,24,044	33,36,446
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3,16,60,490		TOTAL (DDO)		2,83,24,044	33,36,446
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1,53,69,549	DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	1,38,61,592	15,07,957
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ADVISORS AND

COUNSELS

1,53,69,549		TOTAL (MH)	1,38,61,592	15,07,957

5,54,240		2071	115 - LEAVE	5,54,240	0
			ENCASHMENT		
			BENEFITS		

5,54,240		TOTAL (MH)	5,54,240	0

1,59,23,789		TOTAL (DDO)	1,44,15,832	15,07,957

4,66,81,700	DISTRICT ATTORNEY, LUDHIANA	2014	114 - LEGAL	4,19,85,939	46,95,761
			ADVISORS AND		

COUNSELS

-----	*****	-----
4,66,81,700	TOTAL (MH)	4,19,85,939 46,95,761

1,35,026	2235 200-OTHER	1,35,026 0
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PROGRAMMES

-----	*****	-----
1,35,026	TOTAL (MH)	1,35,026 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION & *****

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

4,68,16,726 TOTAL (DDO) 4,21,20,965 46,95,761

85,62,421 DISTRICT ATTORNEY,MANSA 2014 114-LEGAL 77,39,019 8,23,402

ADVISORS AND

COUNSELS

56,406 119-LEGAL AID 56,406 0

SERVICES

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87,53,853	TOTAL (MH)	79,30,451	8,23,402
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5,54,35,553	TOTAL (DDO)	4,99,16,390	55,19,163
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1,46,67,153	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	1,33,50,847	13,16,306
			ADVISORS AND		
			COUNSELS		

-----	*****	-----	-----
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1,46,67,153	TOTAL (MH)	1,33,50,847	13,16,306
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-----	*****	-----	-----
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1,46,67,153	TOTAL (DDO)	1,33,50,847	13,16,306
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4,56,28,123

DISTRICT ATTORNEY,PATIALA

2014

114-LEGAL

4,10,69,552

45,58,571

ADVISORS AND

COUNSELS

4,56,28,123

TOTAL (MH)

4,10,69,552

45,58,571

4,56,28,123

TOTAL (DDO)

4,10,69,552

45,58,571

1,63,66,765

DISTRICT ATTORNEY,ROPAR

2014

114-LEGAL

1,47,30,442

16,36,323

ADVISORS AND

COUNSELS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
1,63,66,765			TOTAL (MH)		1,47,30,442	16,36,323
PROSECUTION DIRECTOR, PROSECUTION & 3,08,311		DISTRICT ATTORNEY,ROPAR	2235	200-OTHER	3,08,311	0
AND	LITIGATION, PUNJAB,			PROGRAMMES		
LITIGATION	CHANDIGARH					
-----			*****		-----	-----
1,66,75,076			TOTAL (MH)		1,50,38,753	16,36,323

1,66,75,076		TOTAL (DDO)	1,50,38,753	16,36,323

3,24,71,915	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL	2,89,79,674	34,92,241
			ADVISORS AND		
			COUNSELS		

3,24,71,915		TOTAL (MH)	2,89,79,674	34,92,241

1,70,290		2235	200-OTHER	1,70,290	0
			PROGRAMMES		

1,70,290		TOTAL (MH)	1,70,290	0

3,26,42,205

TOTAL (DDO)

2,91,49,964

34,92,241

55,900

DISTRICT ATTORNEY,SAS NAGAR

2014

105-CIVIL AND

55,900

0

SESSION COURTS

114-LEGAL

2,78,70,265

29,38,997

ADVISORS AND

COUNSELS

3,08,65,162

TOTAL (MH)

2,79,26,165

29,38,997

-----	*****	-----
99,27,986	TOTAL (DDO)	91,63,981 7,64,005

PROSECUTION DIRECTOR, PROSECUTION & 1,21,40,916	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	1,09,94,984	11,45,932
AND	LITIGATION, PUNJAB,		ADVISORS AND		
LITIGATION	CHANDIGARH		COUNSELS		

-----	*****	-----
1,21,40,916	TOTAL (MH)	1,09,94,984 11,45,932

-----	*****	-----
1,21,40,916	TOTAL (DDO)	1,09,94,984 11,45,932

5,93,78,054	SUPERINTENDENT GRADE I	2014	114-LEGAL	5,35,52,559	58,25,495
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	(ADMN.),PROSECUTION & LITIGATION	ADVISORS AND
	DEPARTMENT PUNJAB, CHANDIGARH	COUNSELS

-----	*****	-----
5,93,78,054	TOTAL (MH)	5,35,52,559 58,25,495

-----	*****	-----
5,93,78,054	TOTAL (DDO)	5,35,52,559 58,25,495

-----	*****	-----
50,20,84,690	TOTAL (CCO)	45,31,20,135 4,89,64,555

-----	*****	-----
50,20,84,690	TOTAL (DEPT)	45,31,20,135 4,89,64,555

PUBLIC 30,000	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	101-GOVERNMENT	0	30,000
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INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS		
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB				
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(COLLEGES)

6,92,239				109-GOVERNMENT	6,92,239	0
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SECONDARY

SCHOOLS

31,12,41,774				110-ASSISTANCE	27,82,79,932	3,29,61,842
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TO

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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NON-GOVERNMENT

SECONDARY

SCHOOLS

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	789-SPECIAL	13,09,55,262	1,55,11,455
14,64,66,717						

INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		COMPONENT PLAN		
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

			TOTAL (MH)		40,99,27,433	4,85,03,297
45,84,30,730						

			2235	200-OTHER	1,25,46,182	20,511
1,25,66,693						

PROGRAMMES

-----	*****	-----
1,25,66,693	TOTAL (MH)	1,25,46,182 20,511

-----	*****	-----
47,09,97,423	TOTAL (DDO)	42,24,73,615 4,85,23,808

41,33,81,000	DEPUTY STATE PROJECT	2202	112-NATIONAL	41,33,81,000	0
	DIRECTOR,RASHTRIYA MADHYMIK		PROGRAMME FOR		
	SHIKSHA ABHIYAN AUTHORITY		MID DAY MEALS		
			IN SCHOOLS		

-----	*****	-----
41,33,81,000	TOTAL (MH)	41,33,81,000 0

-----	*****	-----
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41,33,81,000	TOTAL (DDO)			41,33,81,000	0
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2,90,22,05,768	DEPUTY STATE PROJECT	2202	101-GOVERNMENT	2,85,98,48,833	4,23,56,935
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DIRECTOR,SARV SHIKSHA ABHIYAN	PRIMARY SCHOOLS
AUTHORITY, PUNJAB	

2,09,06,32,902			109-GOVERNMENT	1,83,87,54,276	25,18,78,626
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SECONDARY

SCHOOLS

4,87,09,08,565			789-SPECIAL	4,59,92,98,495	27,16,10,070
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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	TOTAL (MH)			9,29,79,01,604	56,58,45,631
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9,86,37,47,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC	DIRECTOR GENERAL SCHOOL	TOTAL(DDO)	9,29,79,01,604	56,58,45,631
9,86,37,47,235				

INSTRUCTION EDUCATION CUM MEMBER

S SECRETARY, PUNJAB

(COLLEGES)

TOTAL (CCO)

10,74,81,25,658

10,13,37,56,219

61,43,69,439

DIRECTOR PUBLIC

23,70,376

ASSISTANT CONTROLLER, (F&A)

2211

101-RURAL

23,70,376

0

INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH

FAMILY WELFARE

COLLEGE, FARIDKOT

SERVICES

2,29,193

789-SPECIAL

2,29,193

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

9,86,63,46,804

TOTAL (MH)

9,30,05,01,173

56,58,45,631

43,000

2235

101-WELFARE OF

43,000

0

		HANDICAPPED		
4,65,61,320		102-PENSIONS	0	4,65,61,320
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
10,000		104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
9,400		107-SWATANTRATA	9,400	0
		SAINIK SAMMAN		
		PENSION SCHEME		

1,90,993

200-OTHER

11,464

1,79,529

PROGRAMMES

1,47,52,500

789-SPECIAL

0

1,47,52,500

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

6,15,67,213

TOTAL (MH)

63,864

6,15,03,349

-----		*****	-----	
9,92,79,14,017		TOTAL (DDO)	9,30,05,65,037	62,73,48,980

PUBLIC 46,03,961	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	40,61,621	5,42,340
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR				WELFARE		
S				PROGRAMMES FOR		
(COLLEGES)				STUDENTS		

-----		*****	-----	
46,03,961		TOTAL (MH)	40,61,621	5,42,340

-----		*****	-----	
46,03,961		TOTAL (DDO)	40,61,621	5,42,340

56,87,978

COMMANDING OFFICER, 1 PUBJAB2204102-YOUTH51,40,5855,47,393

NAVAL UNIT, NCC,NAYA NANGALWELFAREPROGRAMMES FORSTUDENTS

*****-----

56,87,978

TOTAL (MH)51,40,5855,47,393

*****-----

56,87,978

TOTAL (DDO)51,40,5855,47,393

50,01,159

COMMANDING OFFICER, 12 PUNJAB BN 2204102-YOUTH45,49,8944,51,265

NCC,HOSHIARPURWELFAREPROGRAMMES FORSTUDENTS

-----		*****	-----	
50,01,159		TOTAL (MH)	45,49,894	4,51,265

-----		*****	-----	
50,01,159		TOTAL (DDO)	45,49,894	4,51,265

79,83,385	COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	72,11,725	7,71,660
	NCC,ROPAR	WELFARE		
		PROGRAMMES FOR		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

STUDENTS

-----		*****		-----	-----

			TOTAL(MH)		72,11,725	7,71,660
79,83,385						

-----		*****		-----	-----

			TOTAL(DDO)		72,11,725	7,71,660
79,83,385						

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	001-DIRECTION	1,31,81,846	14,23,452
1,46,05,298						

INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		AND		
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S		INSTRUCTIONS(C)		ADMINISTRATION		
---	--	-----------------	--	----------------	--	--

(COLLEGES)

				102-ASSISTANCE	2,20,17,97,388	21,08,20,961
2,41,26,18,349						

	TO UNIVERSITIES		
14,13,19,682	103-GOVERNMENT	14,13,19,682	0
	COLLEGES AND		
	INSTITUTES		
1,48,66,70,364	104-ASSISTANCE	1,48,66,70,364	0
	TO		
	NON-GOVERNMENT		
	COLLEGES AND		
	INSTITUTES		
12,96,54,534	800-OTHER	12,96,54,534	0
	EXPENDITURE		
-----	*****	-----	-----
4,18,48,68,227	TOTAL (MH)	3,97,26,23,814	21,22,44,413

-----			-----	-----
	TOTAL (DDO)		3,97,26,23,814	21,22,44,413
4,18,48,68,227				

	DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	2,37,462	0
2,37,462	REASEARCH COLLEGE, JAGROAN		PROGRAMMES		

-----			-----	-----
	TOTAL (MH)		2,37,462	0
2,37,462				

-----			-----	-----
	TOTAL (DDO)		2,37,462	0
2,37,462				

	PRADHANACHARYA,SANSKRIT	2235	200-OTHER	6,770	0
6,770					

INSTRUCTION INSTRUCTIONS (C), PUNJAB, MEMORIAL GOVERNMENT

COLLEGES AND

S

COLLEGE(GIRLS),SANT BABA SEWA

INSTITUTES

(COLLEGES)

SINGH MEMORIAL GOVT

COLLEGE(GIRLS), GURU KA KHUH

(MUNNE), ROPAR

82,73,641

TOTAL (MH)

75,50,129

7,23,512

82,73,641

TOTAL (DDO)

75,50,129

7,23,512

5,13,40,273

PRINCIPAL,A.S. COLLEGE FOR

2202

109-GOVERNMENT

4,60,54,949

52,85,324

WOMEN, KHANNA

SECONDARY

SCHOOLS

5,13,40,273		TOTAL (MH)	4,60,54,949	52,85,324

10,465	2235	200-OTHER	10,465	0
		PROGRAMMES		

10,465		TOTAL (MH)	10,465	0

5,13,50,738		TOTAL (DD0)	4,60,65,414	52,85,324

1,43,63,385	PRINCIPAL, BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	1,22,96,834	20,66,551
	AMBEDKAR GOVT. COLLEGE		COLLEGES AND		

INSTITUTES

TOTAL (MH)

1,22,96,834

20,66,551

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)

1,22,96,834

20,66,551

S

(COLLEGES)

69,27,171	PRINCIPAL,BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT	62,06,972	7,20,199
	GOVT. COLLEGE, SIDHSAR	COLLEGES AND		
		INSTITUTES		

-----	*****	-----
2,12,90,556	TOTAL (MH)	1,85,03,806 27,86,750

-----	*****	-----
2,12,90,556	TOTAL (DDO)	1,85,03,806 27,86,750

55,80,345	PRINCIPAL,BABA SRI CHAND JI 2202	103-GOVERNMENT	50,58,096	5,22,249
	GOVT.COLLEGE SARDARGAN	COLLEGES AND		

INSTITUTES

55,80,345

TOTAL (MH)

50,58,096

5,22,249

31,618

2235

200-OTHER

31,618

 θ

PROGRAMMES

31,618

TOTAL (MH)

31,618

 θ

56,11,963

TOTAL (DDO)

50,89,714

5,22,249

43,38,000	PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	789-SPECIAL	43,38,000	0
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MANDI	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

-----	*****	-----
43,38,000	TOTAL (MH)	43,38,000 0

-----	*****	-----
43,38,000	TOTAL (DDO)	43,38,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 6,753	DIRECTOR PUBLIC	PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, GURUSAR SUDHAR	PROGRAMMES
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S

(COLLEGES)

-----	*****	-----
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6,753	TOTAL (MH)	6,753	0
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-----	*****	-----
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6,753	TOTAL (DDO)	6,753	0
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21,07,512	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	19,29,569	1,77,943
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MODEL TOWN, LUDHIANA	TO
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NON-GOVERNMENT

SCHOOLS

1,77,943

1,77,943

72,07,333

8,17,774

COLLEGES AND

8,17,774

72,07,333

1,26,920	2235	200-OTHER	1,26,920	0
		PROGRAMMES		

-----	*****	-----	-----
1,26,920	TOTAL (MH)	1,26,920	0

-----	*****	-----	-----
73,34,253	TOTAL (DDO)	65,16,479	8,17,774

596	PRINCIPAL, GOVERNMENT COLLEGE	2202	104-TEACHERS	112	484
	, POJEWAL		AND OTHER		
			SERVICES		

2,46,85,422			109-GOVERNMENT	2,21,08,200	25,77,222
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SECONDARY

GOVERNMENT OF PUNJAB

Page 1504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
PUBLIC 655	DIRECTOR PUBLIC	PRINCIPAL,GOVERMENT COLLEGE	2202	789-SPECIAL	138	517
INSTRUCTION INSTRUCTIONS (C), PUNJAB, ,POJEWAL				COMPONENT PLAN		
S				FOR SCHEDULED		
(COLLEGES)				CASTES		
			*****	-----		
2,46,86,673			TOTAL (MH)		2,21,08,450	25,78,223

95,214	2235	200-OTHER	95,214	0
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PROGRAMMES

-----	*****	-----	-----
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95,214	TOTAL (MH)	95,214	0
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-----	*****	-----	-----
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2,47,81,887	TOTAL (DDO)	2,22,03,664	25,78,223
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1,27,22,440	PRINCIPAL,GOVERNMENT ART AND	2202	103-GOVERNMENT	1,14,16,093	13,06,347
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SCIENCE COLLEGE, TALWARA	COLLEGES AND	INSTITUTES
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594	104-TEACHERS	594	0
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		AND OTHER		
		SERVICES		
1,48,20,693		109-GOVERNMENT	1,32,03,109	16,17,584
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,75,44,380	TOTAL (MH)		2,46,20,449	29,23,931
2,16,595	2235	200-OTHER	1,44,159	72,436
		PROGRAMMES		

-----		*****	-----	
2,16,595		TOTAL (MH)	1,44,159	72,436

-----		*****	-----	
2,77,60,975		TOTAL (DDO)	2,47,64,608	29,96,367

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

PUBLIC 61,43,328	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	61,43,328	0
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE			COLLEGES AND		

S

INSTITUTES

(COLLEGES)

61,43,328

TOTAL (MH)

61,43,328

0

11,500

2235

200-OTHER

11,500

0

PROGRAMMES

11,500

TOTAL (MH)

11,500

0

61,54,828

TOTAL (DDO)

61,54,828

0

47,37,940	PRINCIPAL,GOVERNMENT BARJINDRA	2071	115-LEAVE	47,37,940	0
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COLLEGE	ENCASHMENT
	BENEFITS

-----	*****	-----
47,37,940	TOTAL (MH)	47,37,940 0

3,47,26,290	2202	103-GOVERNMENT	3,16,08,961	31,17,329
		COLLEGES AND		
		INSTITUTES		

-----	*****	-----
3,47,26,290	TOTAL (MH)	3,16,08,961 31,17,329

82,700	2235	107-SWATANTRATA	82,700	0
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			SAINIK SAMMAN		
			PENSION SCHEME		
5,12,759			200-OTHER	4,49,124	63,635
			PROGRAMMES		
-----		*****	-----		
5,95,459		TOTAL (MH)		5,31,824	63,635

-----	*****	-----
4,00,59,689	TOTAL (DDO)	3,68,78,725 31,80,964

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,53,37,793	17,18,686
1,70,56,479						

INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE OF COMMERCE			COLLEGES AND		
-------------	---	--	--	--------------	--	--

S				INSTITUTES		
---	--	--	--	------------	--	--

(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		1,58,69,617	17,82,321
1,76,51,938						

			2235	200-OTHER	4,34,492	0
4,34,492						

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		4,34,492	0
4,34,492						

-----	*****	-----
5,75,50,660	TOTAL (DDO)	5,26,51,010 48,99,650

8,00,000	PRINCIPAL, GOVERNMENT COLLEGE	2071	115-LEAVE	8,00,000	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
8,00,000	TOTAL (MH)	8,00,000 0

4,74,25,748		2202	103-GOVERNMENT	4,28,28,709	45,97,039
			COLLEGES AND		
			INSTITUTES		

4,74,25,748		TOTAL (MH)	4,28,28,709	45,97,039

6,26,149		2235	200-OTHER	5,75,058	51,091
			PROGRAMMES		

6,26,149		TOTAL (MH)	5,75,058	51,091

4,88,51,897		TOTAL (DDO)	4,42,03,767	46,48,130

6,24,02,609	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	5,68,17,032	55,85,577
	(BOYS), LDH		COLLEGES AND		
			INSTITUTES		

PROGRAMMES				

		TOTAL (MH)	5,70,12,819	55,85,577
6,25,98,396				

		TOTAL (DDO)	5,70,12,819	55,85,577
6,25,98,396				

592	PRINCIPAL,GOVERNMENT COLLEGE (W) 2202	104-TEACHERS	0	592
	MANDI GOBIND GARH	AND OTHER		
		SERVICES		
6,99,39,227		109-GOVERNMENT	6,29,46,740	69,92,487
		SECONDARY		
		SCHOOLS		

653	789-SPECIAL	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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6,99,40,472	TOTAL (MH)	6,29,46,740	69,93,732
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1,07,142	2235	200-OTHER	83,441	23,701
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PROGRAMMES

-----	*****	-----
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1,07,142	TOTAL (MH)	83,441	23,701
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7,00,47,614	TOTAL (DDO)	6,30,30,181	70,17,433
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6,69,05,784	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	6,08,39,603	60,66,181
	(WOMEN),		COLLEGES AND		
			INSTITUTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,69,05,784			TOTAL (MH)		6,08,39,603	60,66,181

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2235	200-OTHER	3,93,328	93,482
4,86,810						

INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN),	PROGRAMMES
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S

(COLLEGES)

-----	*****	-----
6,73,92,594	TOTAL (MH)	6,12,32,931 61,59,663

-----	*****	-----
6,73,92,594	TOTAL (DDO)	6,12,32,931 61,59,663

5,79,18,131	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	5,21,58,078	57,60,053
	(WOMEN), LDH		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
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5,79,18,131	TOTAL (MH)	5,21,58,078	57,60,053
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5,79,18,131	TOTAL (DDO)	5,21,58,078	57,60,053
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47,34,254	PRINCIPAL,GOVERNMENT COLLEGE FOR 2071	115-LEAVE	47,34,254	0
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GIRLS	ENCASHMENT
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BENEFITS

-----	*****	-----	-----
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47,34,254	TOTAL (MH)	47,34,254	0
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1,50,288	2235	200-OTHER	1,50,288	0
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PROGRAMMES

-----	*****	-----
1,50,288	TOTAL (MH)	1,50,288 0

-----	*****	-----
48,84,542	TOTAL (DDO)	48,84,542 0

2,50,91,876	PRINCIPAL,GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	2,24,57,203	26,34,673
	EDUCATION		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
Page 1509	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		2,24,57,203	26,34,673
2,50,91,876						
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE OF	2235	200-OTHER	5,17,250	43,003
5,60,253						
INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION				PROGRAMMES		
S						
(COLLEGES)						
				789-SPECIAL	5,37,66,000	0
5,37,66,000						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
			TOTAL (MH)		7,67,40,453	26,77,676
7,94,18,129						

7,94,18,129

TOTAL (DDO)

7,67,40,453

26,77,676

1,18,85,908

PRINCIPAL, GOVERNMENT COLLEGE,

2202

103-GOVERNMENT

1,07,36,142

11,49,766

COLLEGES AND

INSTITUTES

6,51,58,102

109-GOVERNMENT

5,87,42,561

64,15,541

SECONDARY

SCHOOLS

7,70,44,010

TOTAL (MH)

6,94,78,703

75,65,307

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7,70,44,010	TOTAL (DDO)	6,94,78,703	75,65,307

98,59,179	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	88,43,151	10,16,028
	BHOLATH		COLLEGES AND		
			INSTITUTES		

-----		-----	-----
98,59,179	TOTAL (MH)	88,43,151	10,16,028

5,610		2235	200-OTHER	5,610	0
			PROGRAMMES		

-----		-----	-----
5,610	TOTAL (MH)	5,610	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

PUBLIC 98,64,789	DIRECTOR PUBLIC	TOTAL(DDO)			88,48,761	10,16,028
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,					
S						
(COLLEGES)						
1,01,46,584		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	90,75,608	10,70,976

	KARAMSAR		COLLEGES AND	
			INSTITUTES	
			109-GOVERNMENT	2,66,9040
2,66,904			SECONDARY	
			SCHOOLS	

-----	*****	-----
1,04,19,098	TOTAL (MH)	93,48,12210,70,976

-----	*****	-----
2,02,78,277	TOTAL (DDO)	1,81,91,27320,87,004

2,17,24,903	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,93,85,769	23,39,134
	MALERKOTLA		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
2,17,24,903	TOTAL (MH)	1,93,85,769 23,39,134

1,87,280	2235 200-OTHER	1,28,645 58,635
	PROGRAMMES	

-----	*****	-----
1,87,280	TOTAL (MH)	1,28,645 58,635

-----	*****	-----
2,19,12,183	TOTAL (DDO)	1,95,14,414 23,97,769

8,08,22,566	PRINCIPAL, GOVERNMENT COLLEGE, 2202 101-GOVERNMENT	6,75,84,822 1,32,37,744
	ROPAR PRIMARY SCHOOLS	

2,98,65,423

103-GOVERNMENT2,68,63,84330,01,580

COLLEGES AND

INSTITUTES

46,13,381

109-GOVERNMENT39,26,6596,86,722

SECONDARY

Page 1511

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

PUBLIC2,10,334DIRECTOR PUBLICPRINCIPAL,GOVERNMENT COLLEGE,2202110-ASSISTANCE02,10,334

INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPAR

TO

S

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

***** -----

11,55,11,704

TOTAL (MH) 9,83,75,324 1,71,36,380

60,613

2235 200-OTHER 60,613 0

PROGRAMMES

***** -----

60,613

TOTAL (MH) 60,613 0

***** -----

11,55,72,317

TOTAL (DDO) 9,84,35,937 1,71,36,380

1,60,30,443	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,43,49,182	16,81,261
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1,60,30,443		TOTAL (MH)		1,43,49,182	16,81,261

-----	*****			-----	-----
1,60,30,443	TOTAL (DDO)			1,43,49,182	16,81,261

41,76,182	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	37,59,010	4,17,172
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41,76,182			TOTAL (MH)	37,59,010	4,17,172

41,76,182			TOTAL (DDO)	37,59,010	4,17,172

3,07,62,538		PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	2,77,90,699	29,71,839
		COLLEGE, TANDA URMAR		COLLEGES AND		
				INSTITUTES		

Page 1512		GOVERNMENT OF PUNJAB			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL(MH)		2,77,90,699	29,71,839
3,07,62,538						
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT	2235	102-CHILD	46,873	0
46,873						
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE,TANDA URMAR		WELFARE		
S						
(COLLEGES)						
				200-OTHER	46,635	0
46,635						
				PROGRAMMES		
<hr/>						

			TOTAL(MH)		2,78,84,207	29,71,839
3,08,56,046						

3,08,56,046

TOTAL (DDO)

2,78,84,207

29,71,839

3,81,94,819

PRINCIPAL, GOVERNMENT RAJINDRA 2202 103-GOVERNMENT 3,44,67,889 37,26,930

COLLEGE COLLEGES AND

INSTITUTES

3,81,94,819

TOTAL (MH)

3,44,67,889

37,26,930

3,81,94,819

TOTAL (DDO)

3,44,67,889

37,26,930

2,81,57,957

PRINCIPAL, GOVERNMENT RIPUDAMAN 2202 103-GOVERNMENT 2,53,00,845 28,57,112

COLLEGE, NABHA COLLEGES AND

INSTITUTES

2,81,57,957

TOTAL (MH)

2,53,00,845

28,57,112

2,82,298

2235

200-OTHER

2,82,298

 θ

PROGRAMMES

2,82,298

TOTAL (MH)

2,82,298

 θ

2,84,40,255

TOTAL (DDO)

2,55,83,143

28,57,112

1,49,55,740

PRINCIPAL,GOVERNMENT SCIENCE AND 2202

103-GOVERNMENT

1,37,44,773

12,10,967

RESEARCH COLLEGE, JAGRAON

COLLEGES AND

Page 1513

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSTITUTES

1,49,55,740

TOTAL(MH)

1,37,44,773

12,10,967

1,49,55,740

TOTAL(DDO)

1,37,44,773

12,10,967

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	2,51,132
2,51,132						

INSTRUCTION INSTRUCTIONS (C), PUNJAB, SECONDARY SCHOOL SOTHA	SECONDARY
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S	SCHOOLS
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(COLLEGES)

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2,51,132	TOTAL (MH)	0	2,51,132
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2,51,132	TOTAL (DDO)	0	2,51,132
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1,15,72,391	PRINCIPAL,GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	1,03,38,583	12,33,808
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COLLEGE, NAYA NANGAL	COLLEGES AND
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INSTITUTES

-----			-----	-----
1,15,72,391		TOTAL (MH)	1,03,38,583	12,33,808

		2235	200-OTHER	1,93,272	69,220
2,62,492			PROGRAMMES		

-----			-----	-----
2,62,492		TOTAL (MH)	1,93,272	69,220

-----			-----	-----
1,18,34,883		TOTAL (DD0)	1,05,31,855	13,03,028

		PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	2,66,77,755	28,38,575
2,95,16,330		BASSI		COLLEGES AND		

INSTITUTES			

2,95,16,330	TOTAL (MH)	2,66,77,755	28,38,575

2,95,16,330	TOTAL (DDO)	2,66,77,755	28,38,575

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 16,08,021	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE	16,08,021	0

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

16,08,021

6,63,50,414

6,63,50,414

ENCASHMENT

BENEFITS

TOTAL (MH)

2202

103-GOVERNMENT

COLLEGES AND

INSTITUTES

TOTAL (MH)

TOTAL (DDO)

16,08,021

0

5,99,03,690

64,46,724

5,99,03,690

64,46,724

6,15,11,711

64,46,724

6,79,58,435

2,36,09,740

2,36,09,740

PRINCIPAL,GOVT. COLLEGE OF

EDUCATION, PATIALA

2202

103-GOVERNMENT

COLLEGES AND

INSTITUTES

2,11,26,109

24,83,631

TOTAL (MH)

2,11,26,109

24,83,631

16,890

2235

200-OTHER

PROGRAMMES

16,890

0

16,890

TOTAL (MH)

16,890

0

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		TOTAL (DDO)		2,11,42,999	24,83,631
2,36,26,630					

	PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	6,24,62,903	78,97,586
7,03,60,489					
	COLLEGE, PATIALA		COLLEGES AND		
			INSTITUTES		

-----				-----	-----
		TOTAL (MH)		6,24,62,903	78,97,586
7,03,60,489					

		2235	200-OTHER	69,177	0
69,177					
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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69,177			TOTAL (MH)		69,177	0
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7,04,29,666		TOTAL (DDO)			6,25,32,080	78,97,586
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PUBLIC 1,54,31,133	DIRECTOR PUBLIC	PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	1,41,85,213	12,45,920
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			COLLEGES AND		
-------------	---------------------------	--	--	--------------	--	--

S				INSTITUTES		
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(COLLEGES)

			*****		-----	-----
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1,54,31,133	TOTAL (MH)	1,41,85,213	12,45,920
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1,54,31,133	TOTAL (DDO)	1,41,85,213	12,45,920
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3,35,222	PRINCIPAL ,GURU NANAK COLLEGE ,FZR 2202	110-ASSISTANCE	3,04,136	31,086
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CANTT TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

3,35,222	TOTAL (MH)	3,04,136	31,086
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3,35,222		TOTAL (DDO)		3,04,136	31,086

55,76,969		PRINCIPAL, GURU NANAK GOVT.	2202	103-GOVERNMENT	50,13,821	5,63,148
		COLLEGE, G.T.B.		COLLEGES AND		
				INSTITUTES		

55,76,969			TOTAL (MH)	50,13,821	5,63,148

55,76,969		TOTAL (DDO)		50,13,821	5,63,148

41,32,337		PRINCIPAL, JWAHAR LAL NEHRU	2202	101-GOVERNMENT	41,32,337	0
		COLLEGE FOR WOMEN,		PRIMARY SCHOOLS		

MANDIGOBINDGARH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, JWAHAR LAL NEHRU	2202	103-GOVERNMENT	63,58,099	6,47,980
70,06,079						
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE FOR WOMEN,		COLLEGES AND		
S		MANDIGOBINDGARH		INSTITUTES		
(COLLEGES)						
<hr/>						

			<hr/>			
			TOTAL (MH)		1,04,90,436	6,47,980
1,11,38,416						

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1,11,38,416	TOTAL (DDO)	1,04,90,436 6,47,980

2,39,16,162	PRINCIPAL, LALA LAJPAT RAI GOVT. 2202	109-GOVERNMENT	2,16,62,927	22,53,235
	COLLEGE, DHUDIKE	SECONDARY		
		SCHOOLS		

-----	*****	-----
2,39,16,162	TOTAL (MH)	2,16,62,927 22,53,235

-----	*****	-----
2,39,16,162	TOTAL (DDO)	2,16,62,927 22,53,235

7,82,074	PRINCIPAL, M. JS. A GOVERNMENT 2071	115-LEAVE	7,82,074	0
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[illegible]

4,30,680	PRINCIPAL,MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	4,30,680	0
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SAMRALA	SECONDARY
	SCHOOLS

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4,30,680	TOTAL (MH)	4,30,680	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR PUBLIC	*****	-----

S

(COLLEGES)

4,30,680

TOTAL (DDO)

4,30,680 0

50,04,109

PRINCIPAL,MBHGD GOVERNMENT

2202

103-GOVERNMENT

45,07,256 4,96,853

COLLEGE, POJEWAL

COLLEGES AND

INSTITUTES

89,400

109-GOVERNMENT

89,400 0

SECONDARY

SCHOOLS

***** -----

55,24,189

TOTAL (MH)

50,27,336 4,96,853

7,441		2235	200-OTHER	7,441	0
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PROGRAMMES

-----	*****	-----
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7,441		TOTAL (MH)		7,441	0
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55,31,630		TOTAL (DDO)		50,34,777	4,96,853
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74,28,745	PRINCIPAL ,NEHRU MEMORIAL	2202	103-GOVERNMENT	64,69,040	9,59,705
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	GOVERNMENT COLLEGE ,MANSA		COLLEGES AND		
--	---------------------------	--	--------------	--	--

INSTITUTES

-----	*****	-----
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74,28,745		TOTAL (MH)		64,69,040	9,59,705
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2,67,375	2235	200-OTHER	2,41,445	25,930
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PROGRAMMES

-----	*****	-----
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2,67,375	TOTAL (MH)	2,41,445	25,930
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76,96,120	TOTAL (DDO)	67,10,485	9,85,635
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1,30,55,362	PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	1,18,56,288	11,99,074
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[illegible]

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1,33,83,111	TOTAL (DDO)	1,19,58,679 14,24,432

6,014	PRINCIPAL, S.D.P. COLLEGE FOR WOMEN, LUDHIANA	2235	200-OTHER PROGRAMMES	6,014	0
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-----	*****	-----
6,014	TOTAL (MH)	6,014 0

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6,014	TOTAL (DDO)	6,014 0

18,000	PRINCIPAL, S.G.A.D.GOVT.	2202	109-GOVERNMENT	18,000	0
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	COLLEGE, TARN TARAN		SECONDARY	
			SCHOOLS	

-----				-----
18,000		TOTAL (MH)	18,000	0
		2235	200-OTHER	
19,20,646			19,05,378	15,268
			PROGRAMMES	

-----				-----
19,20,646		TOTAL (MH)	19,05,378	15,268

-----				-----
19,38,646		TOTAL (DDO)	19,23,378	15,268

26,48,426

SUPERINTENDENT,PUNJAB

2202

001-DIRECTION

17,55,448

8,92,978

EDUCATIONAL TRIBUNAL, SAS NAGAR

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

26,48,426

TOTAL (MH)

17,55,448

8,92,978

26,48,426

TOTAL (DDO)

17,55,448

8,92,978

*****			-----		

TOTAL (CCO)			15,29,67,59,450	1,01,75,16,921	
16,31,42,76,371					

PUBLIC	DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	16,72,536	1,85,420
18,57,956						
INSTRUCTION	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						

-----			*****	-----		
TOTAL (MH)			16,72,536	1,85,420		
18,57,956						

-----			*****	-----		
TOTAL (DDO)			16,72,536	1,85,420		
18,57,956						

5,61,538	B.P.E.O, KALANOUR	2235	200-OTHER	5,61,538	0
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PROGRAMMES

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5,61,538	TOTAL (MH)	5,61,538	0
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5,61,538	TOTAL (DDO)	5,61,538	0
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55,30,22,173	B.P.E.O., NATHANA	2202	101-GOVERNMENT	49,63,72,234	5,66,49,939
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PRIMARY SCHOOLS

32,08,180			104-INSPECTION	29,11,194	2,96,986
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86,923			109-GOVERNMENT	86,923	0
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SECONDARY

SCHOOLS

-----	*****	-----	-----
55,63,17,276	TOTAL (MH)	49,93,70,351	5,69,46,925

31,37,937	2235	200-OTHER	31,37,937	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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31,37,937	TOTAL (MH)	31,37,937	0
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55,94,55,213	TOTAL (DDO)	50,25,08,288	5,69,46,925
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PUBLIC 9,69,65,432	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	101-GOVERNMENT	8,75,73,134	93,92,298
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INSTRUCTION	INSTRUCTION, SCHOOL,	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

14,58,515	104-INSPECTION	13,24,547	1,33,968
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2,04,622	109-GOVERNMENT	2,04,622	0
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SECONDARY

SCHOOLS

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9,86,28,569	TOTAL (MH)	8,91,02,303	95,26,266
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9,86,28,569	TOTAL (DDO)	8,91,02,303	95,26,266
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13,49,09,285	B.P.E.O., ,MANDI PHUL (EAST)	2202	101-GOVERNMENT	12,09,48,304	1,39,60,981
			PRIMARY SCHOOLS		

20,41,630			104-INSPECTION	18,28,168	2,13,462
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13,69,50,915	TOTAL (MH)	12,27,76,472	1,41,74,443
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13,69,50,915	TOTAL (DDO)	12,27,76,472	1,41,74,443
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63,832	B.P.E.O.,B.P.E.O., BATALA -I	2202	101-GOVERNMENT	63,832	0
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PRIMARY SCHOOLS

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63,832	TOTAL (MH)	63,832 0

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63,832	TOTAL (DDO)	63,832 0

15,42,74,979	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	13,69,14,889	1,73,60,090
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PRIMARY SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 24,68,312	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -II	2202	104-INSPECTION	22,23,936	2,44,376
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
15,67,43,291			TOTAL(MH)		13,91,38,825	1,76,04,466
-----		*****			-----	-----
15,67,43,291		TOTAL(DDO)			13,91,38,825	1,76,04,466

7,23,51,007	B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	6,46,09,910	77,41,097
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	HARGOBINDPUR		PRIMARY SCHOOLS		
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23,21,035			104-INSPECTION	21,21,459	1,99,576
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7,46,72,042		TOTAL(MH)		6,67,31,369	79,40,673
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7,46,72,042	TOTAL(DDO)			6,67,31,369	79,40,673
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5,09,717	B.P.E.O.,BASSI (1)	2235	200-OTHER	5,09,717	0
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			PROGRAMMES		
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5,09,717		TOTAL(MH)		5,09,717	0
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5,09,717	TOTAL (DDO)	5,09,717 0

6,66,40,309	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	5,98,23,209	68,17,100
			PRIMARY SCHOOLS		
			104-INSPECTION	8,64,844	90,026
9,54,870					

-----	*****	-----
6,75,95,179	TOTAL (MH)	6,06,88,053 69,07,126

1,75,722	2235	200-OTHER	1,75,722	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	1,75,722 0

1,75,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			6,08,63,775	69,07,126
6,77,70,901						
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

16,79,06,554	B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT	15,08,58,050	1,70,48,504
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PRIMARY SCHOOLS

9,91,370			104-INSPECTION	8,93,676	97,694
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16,90,73,646		TOTAL(MH)		15,19,27,448	1,71,46,198
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5,88,371		2235	200-OTHER	5,56,571	31,800
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PROGRAMMES

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5,88,371		TOTAL(MH)		5,56,571	31,800
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23,72,57,196	TOTAL(DDO)			21,31,72,072	2,40,85,124
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12,000	BLCOK PRIMARY EDUCATION	2235	200-OTHER	12,000	0
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	OFFICER,GURDASPUR I		PROGRAMMES		
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12,000		TOTAL (MH)		12,000	0
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12,000	TOTAL (DDO)			12,000	0
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1,43,993	BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER	1,43,993	0
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	PRIMARY EDU.OFFICER,PATHANKOT 1		PROGRAMMES		
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1,43,993		TOTAL (MH)		1,43,993	0
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1,43,993		TOTAL (DDO)			1,43,993	0

14,84,04,689		BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	12,33,02,790	2,51,01,899
		-1,NAWANSHAHAR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 5,98,031	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	5,98,031	0
INSTRUCTION	INSTRUCTION, SCHOOL,	-1,NAWANSHAHAR				

S PUNJAB

(COLLEGES)

14,90,02,720

TOTAL (MH)

12,39,00,821

2,51,01,899

9,25,285

2235

200-OTHER

9,25,285

0

PROGRAMMES

TOTAL (MH)

9,25,285

0

9,25,285

TOTAL (DDO)

12,48,26,106

2,51,01,899

14,99,28,005

22,00,63,647	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	18,88,15,303	3,12,48,344
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-II,ABOHAR	PRIMARY SCHOOLS
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20,06,417			104-INSPECTION	17,92,461	2,13,956
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22,20,70,064	TOTAL(MH)			19,06,07,764	3,14,62,300
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3,72,162		2235	200-OTHER	3,72,162	0
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PROGRAMMES

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3,72,162	TOTAL(MH)			3,72,162	0
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22,24,42,226	TOTAL(DDO)			19,09,79,926	3,14,62,300
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90,76,63,094	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	81,52,90,002	9,23,73,092
	GORAYA - II	PRIMARY SCHOOLS		

1,28,25,721		104-INSPECTION	1,14,75,402	13,50,319
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92,04,88,815	TOTAL(MH)	82,67,65,404	9,37,23,411
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1,070	2235	102-PENSIONS	1,070	0
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UNDER SOCIAL

SECURITY

SCHEMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 85,448	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER, 2235		200-OTHER	85,448	0
INSTRUCTION	INSTRUCTION, SCHOOL,	GORAYA - II		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----

86,518			TOTAL (MH)		86,518	0
-----		*****			-----	-----

92,05,75,333		TOTAL (DDO)			82,68,51,922	9,37,23,411
1,99,37,274		BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,75,35,892	24,01,382

	OFFICER,ALAWALPUR	SECONDARY		
		SCHOOLS		

14,17,56,150	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,58,06,748	1,59,49,402
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OFFICER,BANUR	PRIMARY SCHOOLS
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18,44,220			104-INSPECTION	16,30,364	2,13,856
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14,36,00,370		TOTAL (MH)		12,74,37,112	1,61,63,258
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14,36,00,370	TOTAL (DDO)			12,74,37,112	1,61,63,258
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37,847	BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0
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OFFICER,BLOCK PRIMARY EDUCATION	PROGRAMMES
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OFFICER

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37,847

TOTAL (MH)

37,847

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			37,847	0
37,847						
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

11,77,98,309	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,77,75,125	1,00,23,184
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, ADAMPUR

20,46,203			104-INSPECTION	19,24,045	1,22,158
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11,98,82,359		TOTAL (MH)		10,97,37,017	1,01,45,342
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8,65,000		2235	102-CHILD	8,65,000	0
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WELFARE

1,65,724			200-OTHER	1,60,170	5,554
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PROGRAMMES

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10,30,724		TOTAL (MH)		10,25,170	5,554
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12,09,13,083	TOTAL (DDO)			11,07,62,187	1,01,50,896	
12,93,98,629	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,78,42,337	1,15,56,292	
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
OFFICER, AHMEDGARH						
10,57,149	104-INSPECTION			10,57,149	0	
*****					-----	
13,04,55,778	TOTAL (MH)			11,88,99,486	1,15,56,292	
11,53,851	2235		200-OTHER	11,37,067	16,784	
PROGRAMMES						

-----		*****	-----	
11,53,851		TOTAL(MH)	11,37,067	16,784

-----		*****	-----	
13,16,09,629		TOTAL(DDO)	12,00,36,553	1,15,73,076

1,52,077		BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,06,905	45,172
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		OFFICER,BLOCK PRIMARY EDUCATION	PROGRAMMES			
		OFFICER, BARNALA				

-----		*****	-----	
1,52,077		TOTAL (MH)	1,06,905	45,172

-----		*****	-----	
1,52,077		TOTAL (DDO)	1,06,905	45,172

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,16,35,960	1,13,99,227
11,30,35,187						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS
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S	PUNJAB	OFFICER, BHAWANIGARH
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(COLLEGES)

22,80,616			104-INSPECTION	20,31,301	2,49,315
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-----		*****	-----	
11,53,15,803		TOTAL (MH)	10,36,67,261	1,16,48,542

2,51,776	2235	200-OTHER	2,51,776	0
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PROGRAMMES

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2,51,776	TOTAL (MH)	2,51,776	0
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11,55,67,579	TOTAL (DDO)	10,39,19,037	1,16,48,542
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13,85,17,989	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,43,92,970	1,41,25,019
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, CHEEMA

9,74,619	104-INSPECTION	8,38,891	1,35,728
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6,34,708	109-GOVERNMENT	5,45,168	89,540
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
14,01,27,316	TOTAL (MH)	12,57,77,029	1,43,50,287

68,332	2235	102-CHILD	68,332	0
		WELFARE		

4,13,219		200-OTHER	4,13,219	0
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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4,81,551			TOTAL (MH)		4,81,551	0
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

14,06,08,867		TOTAL (DDO)			12,62,58,580	1,43,50,287
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13,90,51,648		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,55,57,494	1,34,94,154
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	OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, DHURI

21,50,018	104-INSPECTION	19,52,834	1,97,184
17,38,602	109-GOVERNMENT	17,38,602	0
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
14,34,21,819	TOTAL (MH)	12,97,30,481	1,36,91,338

4,38,141	2235	200-OTHER	4,30,821	7,320
		PROGRAMMES		

-----	*****	-----	-----
4,38,141	TOTAL (MH)	4,30,821	7,320

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28,39,87,276	TOTAL (DDO)		25,59,38,331	2,80,48,945

94,538	BLOCK PRIMARY EDUCATION	2235	200-OTHER	94,538	0
	OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES		
	OFFICER, JALANDHAR-4				

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94,538	TOTAL (MH)		94,538	0

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94,538	TOTAL (DDO)		94,538	0

16,25,19,803	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,93,53,646	1,31,66,157
	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

3,29,184

OFFICER, LEHRAGAGA

103-GOVERNMENT

3,29,184

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COLLEGES AND

INSTITUTES

PUBLIC 21,39,375	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	19,88,340	1,51,035
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
S	PUNJAB	OFFICER, LEHRAGAGA				
(COLLEGES)						

91,42,307	109-GOVERNMENT	81,83,207	9,59,100
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SECONDARY

SCHOOLS

137	789-SPECIAL	137	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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17,41,30,806	TOTAL (MH)	15,98,54,514	1,42,76,292
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6,59,867	2235	200-OTHER	5,53,867	1,06,000
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PROGRAMMES

-----	*****	-----	-----
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		TOTAL (MH)	5,53,867	1,06,000	
6,59,867					

		TOTAL (DDO)	16,04,08,381	1,43,82,292	
17,47,90,673					
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,17,32,341	1,38,54,465
15,55,86,806					
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, MALERKOTLA				
			103-GOVERNMENT	1,38,840	0
1,38,840					
			COLLEGES AND		
			INSTITUTES		
			104-INSPECTION	20,10,443	1,84,375
21,94,818					
			104-TEACHERS	115	0
115					
			AND OTHER		

		SERVICES		
97,02,713		109-GOVERNMENT	92,90,549	4,12,164
		SECONDARY		
		SCHOOLS		
8,61,576		110-ASSISTANCE	8,61,576	0
		TO		
		NON-GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SECONDARY		
				SCHOOLS		

PUBLIC 137	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	137	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		COMPONENT PLAN		
S	PUNJAB	OFFICER, MALERKOTLA		FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****	-----		
16,84,85,005			TOTAL (MH)	15,40,34,001	1,44,51,004	

1,72,373			2235	200-OTHER	1,72,373	0
				PROGRAMMES		
-----			*****	-----		
1,72,373			TOTAL (MH)	1,72,373		0

-----		*****			-----	
16,86,57,378	TOTAL (DDO)			15,42,06,374	1,44,51,004	
2,05,15,300	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,97,67,377	7,47,923	
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
OFFICER, MEHAL KALAN						
4,96,896			103-GOVERNMENT	4,96,896	0	
			COLLEGES AND			
			INSTITUTES			
230			104-TEACHERS	230	0	
			AND OTHER			
			SERVICES			
1,32,07,382			109-GOVERNMENT	1,27,51,746	4,55,636	
			SECONDARY			

		SCHOOLS		
652		789-SPECIAL	652	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,42,20,460	TOTAL (MH)	3,30,16,901	12,03,559
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2,35,762	2235	200-OTHER	2,35,762	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		2,35,762	0
2,35,762						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

		TOTAL (DD0)			3,32,52,663	12,03,559
3,44,56,222						

7,93,31,570		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,93,87,120	99,44,450
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	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, NAKODAR-1

12,77,234

104-INSPECTION

12,28,448

48,786

8,08,44,566

TOTAL(MH)

7,08,51,330

99,93,236

10,56,114

2235

200-OTHER

9,27,379

1,28,735

PROGRAMMES

10,56,114

TOTAL(MH)

9,27,379

1,28,735

11,61,21,140

TOTAL(DDO)

10,47,95,610

1,13,25,530

8,74,64,849	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,91,34,204	83,30,645
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, NAKODAR-2

8,40,969			104-INSPECTION	7,53,881	87,088
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-----	*****	-----
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8,83,05,818		TOTAL (MH)		7,98,88,085	84,17,733
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1,32,688		2235	200-OTHER	1,32,688	0
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PROGRAMMES

-----	*****	-----
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1,32,688		TOTAL (MH)		1,32,688	0
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8,84,38,506	TOTAL (DDO)			8,00,20,773	84,17,733
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18,98,08,477

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT16,08,68,7372,89,39,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, SANGRUR				
PUBLIC 2,59,685	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	103-GOVERNMENT	2,59,685	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		COLLEGES AND		
S	PUNJAB	OFFICER, SANGRUR		INSTITUTES		
(COLLEGES)						

12,14,414	104-INSPECTION	9,96,202	2,18,212
115	104-TEACHERS	0	115
	AND OTHER		
	SERVICES		
94,31,254	109-GOVERNMENT	89,01,784	5,29,470
	SECONDARY		
	SCHOOLS		
1,05,630	110-ASSISTANCE	0	1,05,630
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
513	789-SPECIAL	0	513
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

17,10,26,408

2,97,93,680

2235

200-OTHER

30,805

 $\emptyset$

PROGRAMMES

TOTAL (MH)

30,805

 $\emptyset$

TOTAL (DDO)

17,10,57,213

2,97,93,680

38,28,825	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	825
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OFFICER,BLOCK PRIMARY EDUCATION	UNDER SOCIAL
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OFFICER, SEHNA	SECURITY
	SCHEMES

9,400			107-SWATANTRATA	9,400	0
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SAINIK SAMMAN

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 33,39,154	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	31,86,145	1,53,009

[illegible]

		INSTITUTES		
43,22,374		109-GOVERNMENT	37,54,914	5,67,460
		SECONDARY		
		SCHOOLS		
47,941		110-ASSISTANCE	47,941	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	-----
74,12,599		TOTAL (MH)	68,45,139	5,67,460
74,399	2235	200-OTHER	74,399	0
		PROGRAMMES		

-----		*****	-----	
74,399		TOTAL (MH)	74,399	0

-----		*****	-----	
74,86,998		TOTAL (DDO)	69,19,538	5,67,460

13,36,23,118	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,09,59,750	1,26,63,368
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, SUNAM-2

67,508			103-GOVERNMENT	67,508	0
			COLLEGES AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSTITUTES						
PUBLIC 15,19,018	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,80,602	1,38,416
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
S	PUNJAB	OFFICER, SUNAM-2				
(COLLEGES)						
23,18,868				109-GOVERNMENT	23,18,868	0
				SECONDARY		
				SCHOOLS		

			TOTAL (MH)		12,47,26,728	1,28,01,784
13,75,28,512						

5,06,759	2235	200-OTHER	5,06,759	0
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PROGRAMMES

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5,06,759	TOTAL (MH)	5,06,759	0
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13,80,35,271	TOTAL (DDO)	12,52,33,487	1,28,01,784
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14,09,70,523	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,57,68,440	1,52,02,083
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, SUNAM-I

19,11,504	104-INSPECTION	17,42,048	1,69,456
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86,908		109-GOVERNMENT	86,908	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
14,29,68,935	TOTAL (MH)	12,75,97,396 1,53,71,539

1,06,000	2235	200-OTHER	1,06,000	0
		PROGRAMMES		

-----	*****	-----
1,06,000	TOTAL (MH)	1,06,000 0

-----	*****	-----
14,30,74,935	TOTAL (DDO)	12,77,03,396 1,53,71,539

48,37,74,880

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT43,11,42,7875,26,32,093

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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OFFICER,SHAINA

PUBLIC63,33,346DIRECTOR, PUBLICBLOCK PRIMARY EDUCATION2202104-INSPECTION56,11,5417,21,805

INSTRUCTION INSTRUCTION, SCHOOL,OFFICER,BLOCK PRIMARY EDUCATION

S PUNJABOFFICER,SHAINA

(COLLEGES)

-----	*****	-----
49,01,08,226	TOTAL (MH)	43,67,54,328 5,33,53,898

-----	*****	-----
49,01,08,226	TOTAL (DDO)	43,67,54,328 5,33,53,898

9,85,11,181	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,79,20,102	1,05,91,079
	OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS		

17,68,313			104-INSPECTION	16,09,607	1,58,706
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-----	*****	-----
10,02,79,494	TOTAL (MH)	8,95,29,709 1,07,49,785

5,00,586	2235	200-OTHER	5,00,586	0
		PROGRAMMES		

5,00,586		TOTAL (MH)	5,00,586	0

10,07,80,080		TOTAL (DDO)	9,00,30,295	1,07,49,785

9,63,76,976	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,59,00,879	1,04,76,097
	OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS		
22,20,569			104-INSPECTION	20,76,861	1,43,708

9,85,97,545		TOTAL (MH)	8,79,77,740	1,06,19,805

2235	102-PENSIONS	1,64,40,000	0
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1,64,40,000

UNDER SOCIAL

SECURITY

SCHEMES

3,45,802

200-OTHER

3,45,802

0

PROGRAMMES

1,67,85,802

TOTAL (MH)

1,67,85,802

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			10,47,63,542	1,06,19,805
11,53,83,347						
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
12,05,28,392	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		10,71,65,978	1,33,62,414
	OFFICER, GURU HAR SAHAI-I		PRIMARY SCHOOLS			
20,62,249			104-INSPECTION		19,36,541	1,25,708
-----			*****		-----	-----
13,93,76,443		TOTAL (MH)			12,58,88,321	1,34,88,122
-----			*****		-----	-----

23,79,73,988	TOTAL (DDO)			21,38,66,061	2,41,07,927
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13,04,51,807	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,61,39,621	1,43,12,186
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	OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS		
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26,68,534			104-INSPECTION	24,15,112	2,53,422
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13,31,20,341			TOTAL (MH)	11,85,54,733	1,45,65,608
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13,31,20,341	TOTAL (DDO)			11,85,54,733	1,45,65,608
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9,12,96,464	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,14,79,405	98,17,059
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	OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS		
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11,96,083			104-INSPECTION	11,28,285	67,798
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-----		*****		-----	-----
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9,24,92,547			TOTAL (MH)	8,26,07,690	98,84,857
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9,24,92,547			TOTAL (DDO)	8,26,07,690	98,84,857
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8,400		BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400	0
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		OFFICER, JALALABAD		WELFARE		
--	--	--------------------	--	---------	--	--

86,128				102-PENSIONS	86,128	0
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				UNDER SOCIAL		
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				SECURITY		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEMES

PUBLIC 16,13,669	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	16,13,669	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, JALALABAD		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

17,08,197			TOTAL (MH)		17,08,197	0
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17,08,197		TOTAL (DDO)			17,08,197	0
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20,15,21,905

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT18,00,49,5072,14,72,398

OFFICER,KHARAR -I

PRIMARY SCHOOLS

11,85,361

104-INSPECTION9,99,5211,85,840

7,66,680

109-GOVERNMENT7,66,6800

SECONDARY

SCHOOLS

*****-----

20,34,73,946

TOTAL (MH)18,18,15,7082,16,58,238

*****-----

20,34,73,946

TOTAL (DDO)18,18,15,7082,16,58,238

26,01,80,775	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	23,19,21,220	2,82,59,555
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	OFFICER, KHARAR -III		PRIMARY SCHOOLS		
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16,05,578			104-INSPECTION	14,39,748	1,65,830
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26,17,86,353		TOTAL (MH)		23,33,60,968	2,84,25,385
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26,17,86,353	TOTAL (DDO)			23,33,60,968	2,84,25,385
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33,318	BLOCK PRIMARY EDUCATION	2235	200-OTHER	33,318	0
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	OFFICER, LOHIA KHAS		PROGRAMMES		
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-----		*****		-----	-----
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33,318		TOTAL (MH)		33,318	0
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*****				-----	

33,318		TOTAL (DDO)		33,318	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 16,71,30,982	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,99,92,399	1,71,38,583
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						

6,49,368			104-INSPECTION	5,32,568	1,16,800
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16,77,80,350		TOTAL (MH)		15,05,24,967	1,72,55,383
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31,346	2235	200-OTHER		31,346	0
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PROGRAMMES

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31,346		TOTAL (MH)		31,346	0
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16,78,11,696		TOTAL (DDO)		15,05,56,313	1,72,55,383
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19,06,98,918	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,08,26,829	1,98,72,089
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OFFICER,MANDI PHUL(WEST)	PRIMARY SCHOOLS
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12,70,918	104-INSPECTION	11,38,860	1,32,058
-----	*****	-----	-----

19,19,69,836	TOTAL(MH)	17,19,65,689	2,00,04,147
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47,588	2235	102-CHILD	47,588	0
		WELFARE		

6,79,643		200-OTHER	6,79,643	0
		PROGRAMMES		

-----	*****	-----	-----
7,27,231	TOTAL(MH)	7,27,231	0

-----	*****	-----	-----
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19,26,97,067	TOTAL (DDO)			17,26,92,920	2,00,04,147
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12,24,44,066	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,01,25,364	1,23,18,702
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OFFICER, PATHANKOT-2	PRIMARY SCHOOLS
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25,36,518			104-INSPECTION	22,99,852	2,36,666
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12,49,80,584	TOTAL (MH)	11,24,25,216	1,25,55,368
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

12,49,80,584	TOTAL (DDO)	11,24,25,216	1,25,55,368
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9,25,12,141	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,30,72,154	94,39,987
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OFFICER, QADIAN PRIMARY SCHOOLS

25,73,205	104-INSPECTION	23,19,925	2,53,280
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22,00,65,930	TOTAL (MH)	19,78,17,295	2,22,48,635
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10,52,450	2235	200-OTHER	10,52,450	0
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PROGRAMMES

-----	*****	-----
10,52,450	TOTAL (MH)	10,52,450 0

-----	*****	-----
22,11,18,380	TOTAL (DDO)	19,88,69,745 2,22,48,635

912	BLOCK PRIMARY EDUCATION	2235	102-CHILD	912	0
	OFFICER, SANGAT		WELFARE		
28,810			200-OTHER	28,810	0
			PROGRAMMES		

-----	*****	-----
29,722	TOTAL (MH)	29,722 0

-----	*****	-----
29,722	TOTAL (DDO)	29,722 0

5,95,57,964	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,28,58,689	66,99,275
	OFFICER, SHAHKOT - I		PRIMARY SCHOOLS		
25,80,678			104-INSPECTION	23,23,638	2,57,040

-----	*****	-----
6,21,38,642	TOTAL (MH)	5,51,82,327 69,56,315

6,04,611		2235	200-OTHER	6,04,611	0
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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6,04,611			TOTAL (MH)		6,04,611	0
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6,27,43,253		TOTAL (DDO)			5,57,86,938	69,56,315
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PUBLIC 3,29,322	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,29,322	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-I, SULTANPUR		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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SCHOOLS

TOTAL (MH)

3,29,322

 θ

TOTAL (DDO)

3,29,322

 θ

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

8,66,65,903

98,65,416

OFFICER-II, SULTANPUR

PRIMARY SCHOOLS

104-INSPECTION

11,46,693

1,28,468

TOTAL (MH)

8,78,12,596

99,93,884

-----	*****	-----
9,78,06,480	TOTAL (DDO)	8,78,12,596 99,93,884

10,58,08,801	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,55,92,434	1,02,16,367
	OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS		

-----	*****	-----
10,58,08,801	TOTAL (MH)	9,55,92,434 1,02,16,367

-----	*****	-----
10,58,08,801	TOTAL (DDO)	9,55,92,434 1,02,16,367

5,72,834	C.O., 21 PUNJAB BN	2204	102-YOUTH	4,65,066	1,07,768
	NCC, KAPURTHALA		WELFARE		

PROGRAMMES FOR

STUDENTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,72,834			TOTAL (MH)		4,65,066	1,07,768
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PUBLIC 21,298	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2235	200-OTHER	21,298	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, KAPURTHALA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

5,94,132		TOTAL (MH)	4,86,364	1,07,768

5,94,132		TOTAL (DDO)	4,86,364	1,07,768

88,06,512	COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	78,76,759	9,29,753
	NCC,NABHA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

88,06,512		TOTAL (MH)	78,76,759	9,29,753

-----	*****	-----
88,06,512	TOTAL (DDO)	78,76,759 9,29,753

96,70,603	COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	86,94,227	9,76,376
	NCC, BATALA,BATALA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
96,70,603	TOTAL (MH)	86,94,227 9,76,376

-----	*****	-----
96,70,603	TOTAL (DDO)	86,94,227 9,76,376

5,020

COMMANDING OFFICER, 7 PUNJAB BN2204001-DIRECTION5,0200

NCC,GURDASPURANDADMINISTRATION

1,13,95,502

102-YOUTH1,01,13,95012,81,552

WELFAREPROGRAMMES FORSTUDENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		1,01,18,970	12,81,552

1,14,00,522

PUBLIC 2,58,203	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN 2235	200-OTHER	2,58,203	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,GURDASPUR	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
1,16,58,725	TOTAL (MH)	1,03,77,173 12,81,552

-----	*****	-----
1,16,58,725	TOTAL (DD0)	1,03,77,173 12,81,552

49,19,550	COMMANDING OFFICER, 8 PUNJAB BN 2204	102-YOUTH	45,05,655	4,13,895
	NCC,PHAGWARA	WELFARE		

PROGRAMMES FOR

STUDENTS

-----	*****	-----
49,19,550	TOTAL (MH)	45,05,655 4,13,895

41,848	2235 200-OTHER	41,848 0
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PROGRAMMES

-----	*****	-----
41,848	TOTAL (MH)	41,848 0

-----	*****	-----
49,61,398	TOTAL (DDO)	45,47,503 4,13,895

57,73,689	CORRESPONDENT,KHALSA AV MIDDLE	2202	110-ASSISTANCE	48,94,917	8,78,772
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
57,73,689	TOTAL (MH)	48,94,917 8,78,772

1,400	2235	200-OTHER	1,400	0
		PROGRAMMES		

-----	*****	-----
1,400	TOTAL (MH)	1,400 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			48,96,317	8,78,772
57,75,089						

16,64,000		CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	14,97,930	1,66,070
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RAMLILA KANYA PATHSHALA, NABHA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

16,65,400

TOTAL (MH)

14,99,330

1,66,070

4,800

2235

200-OTHER

4,800

0

PROGRAMMES

* * * * *

4,800

TOTAL (MH)

4,800

 $\emptyset$

74,43,889

TOTAL (DDO)

63,99,047

10,44,842

19,98,342	CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	19,42,466	55,876
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SCHOOL, NANGAL MAJJA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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19,98,342	TOTAL (MH)	19,42,466	55,876
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-----	*****	-----
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19,98,342	TOTAL (DDO)	19,42,466	55,876
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1,06,01,172	CORRESPONDENT, SDKMV HIGHER SEC.	2202	110-ASSISTANCE	95,45,717	10,55,455
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SCHOOL, PHAGWARA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
1,06,01,172	TOTAL (MH)	95,45,717 10,55,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 90,982	DIRECTOR, PUBLIC	CORRESPONDENT,SDKMV HIGHER	SEC. 2235	200-OTHER	90,982	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PHAGWARA		PROGRAMMES
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S PUNJAB

(COLLEGES)

90,982		TOTAL (MH)	90,982	0

1,06,92,154		TOTAL (DDO)	96,36,699	10,55,455

88,733	D.C.F.A DPI(C),PUNJAB	2202	107-SCHOLARSHIP	88,733	0
	CHANDIGARH		S		

88,733		TOTAL (MH)	88,733	0

88,733		TOTAL (DDO)	88,733	0

46,750	D.C.F.A.,DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0
			S		

-----		*****	-----
46,750		TOTAL (MH)	46,750 0

-----	*****	-----
46,750	TOTAL (DDO)	46,750 0

1,01,866	D.E.O. (PRY),DISTRICT EDUCATION	2235	200-OTHER	1,01,866	0
	OFFICER (PRIMARY), FARIDKOT		PROGRAMMES		

-----		*****	-----
1,01,866		TOTAL (MH)	1,01,866 0

-----	*****	-----
1,01,866	TOTAL(DDO)	1,01,866 0

1,71,81,206	D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	1,53,94,065	17,87,141
	OFFICER (S), FARIDKOT		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 12,94,894	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	107-SCHOLARSHIP	0	12,94,894
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		S		
S	PUNJAB					
(COLLEGES)						
1,70,400				108-EXAMINATION	0	1,70,400
				S		
1,70,38,845				110-ASSISTANCE	1,56,05,464	14,33,381
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
6,09,362				789-SPECIAL	0	6,09,362
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

		TOTAL (MH)	3,09,99,529	52,95,178
3,62,94,707				

		2235	200-OTHER	59,794	0
59,794			PROGRAMMES		

		TOTAL (MH)	59,794	0
59,794				

		TOTAL (DD0)	3,10,59,323	52,95,178
3,63,54,501				

	DIRECTOR PUBLIC	2202	001-DIRECTION	1,85,979	-32,406
1,53,573	INSTRUCTIONS, ELEMENTARY		AND		

2019-2020

EDUCATION

ADMINISTRATION

24,80,271

101-GOVERNMENT

24,80,271

0

PRIMARY SCHOOLS

26,33,844

TOTAL (MH)

26,66,250

-32,406

10,28,676

2235

200-OTHER

10,28,676

0

PROGRAMMES

10,28,676

TOTAL (MH)

10,28,676

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----	*****	-----
74,95,542	TOTAL (MH)	67,05,402 7,90,140

-----	*****	-----
1,01,29,386	TOTAL (DDO)	93,71,652 7,57,734

2,05,638	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,05,638	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (P)				

-----	*****	-----
2,05,638	TOTAL (MH)	2,05,638 0

-----	*****	-----
2,05,638	TOTAL (DDO)	2,05,638 0

1,36,35,319	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,21,98,229	14,37,090
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(PRIMARY),DISTRICT EDUCATION	AND
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OFFICER (PRIMARY)	ADMINISTRATION
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-----	*****	-----
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1,36,35,319	TOTAL (MH)	1,21,98,229	14,37,090
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1,70,864	2235	200-OTHER	1,70,864	0
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PROGRAMMES

-----	*****	-----
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1,70,864	TOTAL (MH)	1,70,864	0
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*****	-----
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1,38,06,183	TOTAL(DDO)			1,23,69,093	14,37,090
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2,01,938	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,01,938	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

(PRIMARY),DISTRICT EDUCATION	PROGRAMMES
OFFICER (PRIMARY), FARIDKOT	

-----	*****	-----
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2,01,938	TOTAL(MH)	2,01,938	0
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-----		*****	-----	
2,01,938		TOTAL(DDO)	2,01,938	0

PUBLIC 1,09,393	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,09,393	0
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
S	PUNJAB	OFFICER (PRIMARY), JALANDHAR				
(COLLEGES)						

-----		*****	-----	
1,09,393		TOTAL(MH)	1,09,393	0

-----		*****	-----	
1,09,393		TOTAL(DDO)	1,09,393	0

26,147	DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), MANSA				

-----	*****	-----
26,147	TOTAL (MH)	26,147 0

-----	*****	-----
26,147	TOTAL (DDO)	26,147 0

3,41,244	DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,41,244	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), ROPAR				

-----	*****	-----
	TOTAL (MH)	3,41,244 0

3,41,244

-----	*****	-----
3,41,244	TOTAL (DDO)	3,41,244 0

1,01,23,819	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	90,43,230	10,80,589
	(PRIMARY), KAPURTHALA		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,84,394	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	110-ASSISTANCE	0	1,84,394
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INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),KAPURTHALA		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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SCHOOLS

-----			*****	-----		
			TOTAL (MH)		90,43,230	12,64,983
1,03,08,213						

5,79,140			2235	200-OTHER	4,42,988	1,36,152
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PROGRAMMES

-----			*****	-----		
			TOTAL (MH)		4,42,988	1,36,152
5,79,140						

-----		*****		-----		
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1,08,87,353	TOTAL (DDO)			94,86,218	14,01,135
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16,60,793	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	16,60,793	0
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	(PRIMARY), NAWAN SHAHAR		ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	
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16,60,793		TOTAL (MH)		16,60,793	0
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29,13,674		2202	001-DIRECTION	29,13,674	0
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			AND		
--	--	--	-----	--	--

			ADMINISTRATION		
--	--	--	----------------	--	--

-----		*****		-----	
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29,13,674		TOTAL (MH)		29,13,674	0
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6,08,726

2235200-OTHER6,08,7260

PROGRAMMES

6,08,726

TOTAL (MH)6,08,7260

51,83,193

TOTAL (DDO)51,83,1930

29,341

DISTRICT EDUCATION OFFICER2235200-OTHER29,3410

(PRIMARY), ROPARPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
29,341			TOTAL (MH)		29,341	0
PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
29,341		TOTAL (DDO)			29,341	0
88,86,843		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	77,49,168	11,37,675

	(S),DISTRICT EDUCATION OFFICER	AND		
	(S)	ADMINISTRATION		
14,74,740		107-SCHOLARSHIP	0	14,74,740
		S		
3,84,000		108-EXAMINATION	3,81,600	2,400
		S		
6,51,744		200-OTHER ADULT	6,51,744	0
		EDUCATION		
		PROGRAMMES		
6,93,996		789-SPECIAL	0	6,93,996
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,00,10,064	110-ASSISTANCE	2,72,42,606	27,67,458
	TO		
	NON-GOVERNMENT		
	SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	0	4,90,875
4,90,875						
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----			-----	
		TOTAL (MH)	3,38,40,129	56,20,646
3,94,60,775				

-----			-----	
		TOTAL (DDO)	3,38,40,129	56,20,646
3,94,60,775				

	DISTRICT EDUCATION	2202	001-DIRECTION	96,79,282	8,86,777
1,05,66,059					
	OFFICER (P) , FEROZPUR		AND		
			ADMINISTRATION		
			789-SPECIAL	0	3,75,000
3,75,000					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,09,41,059	TOTAL (MH)	96,79,282	12,61,777
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1,09,41,059	TOTAL (DDO)	96,79,282	12,61,777
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1,08,13,227	DISTRICT EDUCATION	2202	001-DIRECTION	98,23,261	9,89,966
	OFFICER (PRIMARY) ,BTD.		AND		
			ADMINISTRATION		

1,08,13,227	TOTAL (MH)	98,23,261	9,89,966
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1,08,13,227	TOTAL(DDO)	98,23,261	9,89,966
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1,84,06,087	DISTRICT EDUCATION	2202	001-DIRECTION	1,65,63,001	18,43,086
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OFFICER(PRIMARY),GURDASPUR	AND
	ADMINISTRATION

69,500	789-SPECIAL	0	69,500
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
1,84,75,587		TOTAL (MH)	1,65,63,001	19,12,586

PUBLIC 2,22,104	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	2,22,104	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), GURDASPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
2,22,104		TOTAL (MH)	2,22,104	0

1,37,62,594		4202	800-OTHER	1,37,62,594	0
			EXPENDITURE		

*****-----

1,37,62,594		TOTAL (MH)		1,37,62,594	0
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3,24,60,285		TOTAL (DDO)		3,05,47,699	19,12,586
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1,88,95,963	DISTRICT EDUCATION	2202	001-DIRECTION	1,70,76,314	18,19,649
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OFFICER(S), FEROZEPUR

AND

ADMINISTRATION

12,19,243			102-ASSISTANCE	12,19,243	0
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

39,31,231			107-SCHOLARSHIP	0	39,31,231
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	S		
2,89,43,790	110-ASSISTANCE	2,74,12,084	15,31,706
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
18,87,329	789-SPECIAL	0	18,87,329
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,48,77,556	TOTAL(MH)	4,57,07,641	91,69,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,52,100	3,416
1,55,516						
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			TOTAL(MH)		1,52,100	3,416
1,55,516						

		TOTAL(DDO)			4,58,59,741	91,73,331
5,50,33,072						

1,03,60,423	DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	93,14,987	10,45,436
	MOHALI		AND		
			ADMINISTRATION		
12,09,400			109-GOVERNMENT	12,09,400	0
			SECONDARY		
			SCHOOLS		
1,80,000			789-SPECIAL	0	1,80,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,17,49,823		TOTAL (MH)		1,05,24,387	12,25,436

17,38,509		2235	200-OTHER	17,38,509	0
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PROGRAMMES

-----	*****	-----
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17,38,509	TOTAL (MH)	17,38,509	0
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-----	*****	-----
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1,34,88,332	TOTAL (DDO)	1,22,62,896	12,25,436
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2,53,457	DISTRICT EDUCATION	2235	200-OTHER	2,53,457	0
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OFFICER, (PRIMARY)	PROGRAMMES
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-----	*****	-----
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2,53,457	TOTAL (MH)	2,53,457	0
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-----		-----	
2,53,457	TOTAL(DDO)	2,53,457	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,45,951	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,45,951	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

1,45,951	TOTAL (MH)	1,45,951	0
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1,45,951	TOTAL (DDO)	1,45,951	0
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28,81,173	DISTRICT EDUCATION	2202	102-ASSISTANCE	23,57,141	5,24,032
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OFFICER, (SCHOOLS) TO

NON-GOVERNMENT

PRIMARY SCHOOLS

7,65,22,681			110-ASSISTANCE	7,46,85,481	18,37,200
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

7,94,03,854		TOTAL (MH)	7,70,42,622	23,61,232

13,195	2235	200-OTHER	13,195	0
		PROGRAMMES		

13,195		TOTAL (MH)	13,195	0

7,94,17,049		TOTAL (DDO)	7,70,55,817	23,61,232

66,77,049	DISTRICT EDUCATION	2202	001-DIRECTION	60,67,792	6,09,257
	OFFICER,DISTRICT EDUCATION		AND		

OFFICER (P)		ADMINISTRATION		
-----		*****	-----	
66,77,049		TOTAL (MH)	60,67,792	6,09,257

2,00,000	2235	200-OTHER	2,00,000	0
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		PROGRAMMES		
-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC
68,77,049

DIRECTOR, PUBLIC

TOTAL (DDO)

62,67,792

6,09,257

INSTRUCTION INSTRUCTION, SCHOOL,

S

PUNJAB

(COLLEGES)

7,28,320

DISTRICT EDUCATION

2071

115-LEAVE

7,28,320

0

OFFICER,DISTRICT EDUCATION

ENCASHMENT

OFFICER (PRIMARY)

BENEFITS

9,28,320

TOTAL (MH)

9,28,320

0

1,52,23,882

2202001-DIRECTION1,38,88,23013,35,652

AND

ADMINISTRATION

1,08,02,845

110-ASSISTANCE99,11,9808,90,865

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

2,60,26,727

TOTAL (MH)2,38,00,21022,26,517

77,000

2235102-CHILD77,0000

WELFARE

-----	*****	-----
77,000	TOTAL (MH)	77,000 0

-----	*****	-----
3,37,09,096	TOTAL (DDO)	3,08,73,322 28,35,774

3,99,508	DISTRICT EDUCATION	2235	200-OTHER	3,99,508	0
	OFFICER, DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), PATIALA				

-----	*****	-----
3,99,508	TOTAL (MH)	3,99,508 0

-----	*****	-----
	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

3,99,508		TOTAL (DDO)			3,99,508	0
PUBLIC 12,451	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	12,451	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
S	PUNJAB	OFFICER(PRIMARY),HOSHIARPUR				
(COLLEGES)						
-----			*****		-----	-----

4,11,959			TOTAL (MH)		4,11,959	0

-----	*****	-----
4,11,959	TOTAL (DDO)	4,11,959 0

1,86,778	DISTRICT EDUCATION	2071	115-LEAVE	1,86,778	0
	OFFICER, ELEMENTARY		ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,86,778	TOTAL (MH)	1,86,778 0

1,05,09,939		2202	001-DIRECTION	96,38,823	8,71,116
			AND		
			ADMINISTRATION		

-----	*****	-----
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1,05,09,939	TOTAL (MH)	96,38,823	8,71,116
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-----	*****	-----	-----
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1,06,96,717	TOTAL (DDO)	98,25,601	8,71,116
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10,06,888	DISTRICT EDUCATION	2235	200-OTHER	10,06,888	0
	OFFICER, GURDASPUR		PROGRAMMES		

-----	*****	-----	-----
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10,06,888	TOTAL (MH)	10,06,888	0
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-----	*****	-----	-----
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10,06,888	TOTAL (DDO)	10,06,888	0
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2,95,68,878

DISTRICT EDUCATION2202001-DIRECTION2,65,79,05829,89,820

OFFICER,OFFICE OF THE DISTRICT

AND

EDUCATION OFFICER (PRIMARY)

ADMINISTRATION

18,87,119

102-ASSISTANCE17,07,7291,79,390

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

3,14,55,997	TOTAL (MH)	2,82,86,787	31,69,210
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PUBLIC 9,220	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2235	200-OTHER PROGRAMMES	9,220	0
(COLLEGES)						

-----	*****	-----
9,220	TOTAL (MH)	9,220 0

-----	*****	-----
3,14,65,217	TOTAL (DDO)	2,82,96,007 31,69,210

2,14,11,538	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT	2202	001-DIRECTION AND	1,92,09,422	22,02,116
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EDUCATION OFFICER(S)		ADMINISTRATION	
11,56,429		102-ASSISTANCE	7,98,5943,57,835
		TO	
		NON-GOVERNMENT	
16,39,776		PRIMARY SCHOOLS	
		107-SCHOLARSHIP	016,39,776
4,63,200		S	
		108-EXAMINATION	04,63,200
3,00,24,887		S	
		110-ASSISTANCE	2,84,38,53015,86,357
		TO	
		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	

8,19,888			789-SPECIAL	0	8,19,888
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
5,55,15,718	TOTAL (MH)	4,84,46,546 70,69,172

6,74,817	2235	200-OTHER	3,38,390	3,36,427
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

6,74,817

TOTAL (MH)

3,38,390

3,36,427

5,61,90,535

TOTAL (DDO)

4,87,84,936

74,05,599

PUBLIC
65,93,595

DIRECTOR, PUBLIC

DISTRICT EDUCATION

2202

001-DIRECTION

59,82,289

6,11,306

INSTRUCTION

INSTRUCTION, SCHOOL,

OFFICER, PRIMARY FATEHGARH

AND

S

PUNJAB

ADMINISTRATION

(COLLEGES)

1,00,01,872

110-ASSISTANCE

90,07,260

9,94,612

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,49,89,549

16,05,918

2235

200-OTHER

42,195

 $\emptyset$

PROGRAMMES

TOTAL (MH)

42,195

 θ

TOTAL (DDO)

1,50,31,744

16,05,918

2,33,03,503	DISTT. EDUCATION	2202	001-DIRECTION	2,08,50,209	24,53,294
	OFFICER(S), JALANDHAR		AND		
			ADMINISTRATION		
24,45,911			107-SCHOLARSHIP	0	24,45,911
			S		
1,32,34,210			110-ASSISTANCE	1,20,23,967	12,10,243
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
11,51,017			789-SPECIAL	0	11,51,017
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

4,01,34,641

TOTAL (MH)

3,28,74,176

72,60,465

4,01,34,641

TOTAL (DDO)

3,28,74,176

72,60,465

PUBLIC
71,84,105

DIRECTOR, PUBLIC

GROUP COMMANDENT,,20 PB BN NCC

2204

102-YOUTH

65,79,816

6,04,289

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----
71,84,105	TOTAL (MH)	65,79,816 6,04,289

-----	*****	-----
71,84,105	TOTAL (DDO)	65,79,816 6,04,289

81,43,397	GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	73,63,123	7,80,274
	HQ, PATIALA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
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81,43,397	TOTAL (MH)	73,63,123	7,80,274
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-----	*****	-----	-----
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81,43,397	TOTAL (DDO)	73,63,123	7,80,274
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64,01,063	GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	50,92,841	13,08,222
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HQ, LUDHIANA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----	-----
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64,01,063	TOTAL (MH)	50,92,841	13,08,222
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-----	*****	-----	-----
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TOTAL (DDO)	50,92,841	13,08,222
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64,01,063

51,46,581	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	51,46,581	0
	DHARIWAL KALER, AMRITSAR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 52,13,802	DIRECTOR, PUBLIC	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,01,514	6,12,288
INSTRUCTION	INSTRUCTION, SCHOOL,	DHARIWAL KALER, AMRITSAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----
1,03,60,383	TOTAL (MH)	97,48,095 6,12,288

-----	*****	-----
1,03,60,383	TOTAL (DDO)	97,48,095 6,12,288

1,000	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	1,000	0
	TUGALWAL, GURDASPUR	AND OTHER		
		SERVICES		

71,35,467		109-GOVERNMENT	64,09,401	7,26,066
		SECONDARY		
		SCHOOLS		

250		789-SPECIAL	250	0
		COMPONENT PLAN		

CASTES

TOTAL (MH)

7,26,066

71,36,717

TOTAL (DDO)

7,26,066

87,98,346

SCHOOL

AND

101-GOVERNMENT

 $\emptyset$

PRIMARY SCHOOLS

29,58,179			103-GOVERNMENT	25,95,922	3,62,257
			COLLEGES AND		
			INSTITUTES		
31,340			104-INSPECTION	31,340	0
60,960			104-TEACHERS	60,960	0
			AND OTHER		
			SERVICES		
80,66,88,363			109-GOVERNMENT	71,80,40,294	8,86,48,069
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

PUBLIC 3,97,289	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	3,97,289	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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SCHOOLS

51,544				789-SPECIAL	51,544	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

82,54,26,347			TOTAL(MH)		73,50,34,261	9,03,92,086
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-----		*****		-----	
82,54,26,347		TOTAL (DDO)		73,50,34,261	9,03,92,086
17,080		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	17,0800
		SCHOOL, ABOHAR, ACCHA-RHIKKI		AND	
				ADMINISTRATION	
2,492				104-TEACHERS	2,4920
				AND OTHER	
				SERVICES	
1,25,34,899				109-GOVERNMENT	1,17,86,6257,48,274
				SECONDARY	
				SCHOOLS	
3,738				789-SPECIAL	3,7380
				COMPONENT PLAN	

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,18,09,935

7,48,274

1,25,58,209

TOTAL (DDO)

1,18,09,935

7,48,274

1,25,58,209

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

114

 θ

114

SCHOOL, BAHADERPUR, BUDHLADHA

AND OTHER

SERVICES

109-GOVERNMENT

12,36,438

9,29,383

21,65,821

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		
			*****		-----	-----

21,65,935			TOTAL (MH)		12,36,552	9,29,383
		*****			-----	-----

21,65,935		TOTAL (DDO)			12,36,552	9,29,383
PUBLIC 64,58,423	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,07,605	5,50,818

42,27,682

*****-----

42,27,682

TOTAL (DDO)

37,93,078

4,34,604

39,868

HEADMASTER,GOVERNMENT HIGH

2202

001-DIRECTION

39,868

0

SCHOOL, DAANEWALA SATKOSHI,

AND

ABOHAR

ADMINISTRATION

1,13,11,115

109-GOVERNMENT

1,13,11,115

0

SECONDARY

SCHOOLS

*****-----

1,13,50,983

TOTAL (MH)

1,13,50,983

0

-----		*****	-----	
1,13,50,983		TOTAL (DDO)	1,13,50,983	0

7,36,498	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,36,498
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		-----		-----	
		SCHOOL, FACTORY AREA	SECONDARY		
			SCHOOLS		

-----		*****	-----	
7,36,498		TOTAL (MH)	0	7,36,498

7,36,498

TOTAL (DDO)

0

7,36,498

PUBLIC 43,780

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

104-INSPECTION

43,780

0

INSTRUCTION INSTRUCTION, SCHOOL,

SCHOOL, GIYASPURA

S

PUNJAB

(COLLEGES)

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

45,027

0

45,027

45,027

TOTAL (DDO) 45,027 0

9,98,788

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,59,912 38,876

SCHOOL, HAMIRGARH DHAPAI, MANSA SECONDARY

SCHOOLS

9,98,788

TOTAL (MH) 9,59,912 38,876

9,98,788

TOTAL (DDO) 9,59,912 38,876

1,246	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
	SCHOOL, JALALABAD (W), KATHGARH		AND OTHER		
			SERVICES		
59,30,276			109-GOVERNMENT	59,30,276	0
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
59,31,522		TOTAL (MH)		59,31,522	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

59,31,522 TOTAL (DDO) 59,31,522 0

24,00,548 HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,17,044 5,83,504

SCHOOL, KALIPUR, BUDHLADHA SECONDARY

SCHOOLS

----- ***** -----

83,32,070 TOTAL (MH) 77,48,566 5,83,504

83,32,070

TOTAL (DDO)

77,48,566

5,83,504

9,87,880

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

9,82,880

5,000

SCHOOL, KHUDAL KALAN, BUDHLADHA

SECONDARY

SCHOOLS

137

789-SPECIAL

137

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

9,88,017

TOTAL (MH)

9,83,017

5,000

9,88,017	TOTAL (DDO)			9,83,017	5,000

85,920	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,920	0
	SCHOOL, MALKON, BUDHLADHA		SECONDARY		
			SCHOOLS		

85,920	TOTAL (MH)			85,920	0

85,920	TOTAL (DDO)			85,920	0

6,26,732	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,07,832	18,900
	SCHOOL, MANGHANIAN, BUDHLADHA		SECONDARY		

4,980

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, PATIALA

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

7,80,79,902

109-GOVERNMENT

7,03,57,157

77,22,745

SECONDARY

SCHOOLS

3,41,437

110-ASSISTANCE

3,41,437

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

8,715

789-SPECIAL

8,715

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

7,07,12,289

77,22,745

7,84,35,034

TOTAL (DDO)

7,07,12,289

77,22,745

7,84,35,034

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

7,152

 $\emptyset$

7,152

SCHOOL, ROPAR

AND OTHER

SERVICES

109-GOVERNMENT

4,18,70,518

55,22,537

4,73,93,055

SECONDARY

SCHOOLS

7,787

789-SPECIAL7,7870

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

4,74,07,994			TOTAL (MH)		4,18,85,457	55,22,537

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

4,74,07,994	TOTAL (DDO)	4,18,85,457	55,22,537
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91,270	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	91,270	0
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SCHOOL, SAHORA DADIYAL, TALWARA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
4,74,99,264	TOTAL (MH)	4,19,76,727 55,22,537

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EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	6,96,626	1,23,578
8,20,204						

INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARAN TARAN
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S	PUNJAB
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(COLLEGES)

6,223				104-TEACHERS	6,223	0
-------	--	--	--	--------------	-------	---

AND OTHER

SERVICES

11,77,86,683				109-GOVERNMENT	11,31,65,653	46,21,030
--------------	--	--	--	----------------	--------------	-----------

SECONDARY

SCHOOLS

-----	*****	-----
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18,34,00,165			TOTAL(MH)		16,81,81,046	1,52,19,119
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18,34,00,165	TOTAL (DDO)		16,81,81,046	1,52,19,119
1,000	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPURA KALAN, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	1,000 0
1,88,31,065			109-GOVERNMENT SECONDARY SCHOOLS	1,70,58,951 17,72,114
250			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250 0

-----		*****	-----	
1,88,32,315		TOTAL (MH)	1,70,60,201	17,72,114

-----		*****	-----	
1,88,32,315		TOTAL (DDO)	1,70,60,201	17,72,114

1,806	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	1,806	0
	SECONDARY SCHOOL		AND OTHER		

			SERVICES		
2,06,45,228			109-GOVERNMENT	1,86,02,070	20,43,158
			SECONDARY		
			SCHOOLS		

1,968			789-SPECIAL	1,968	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

2,06,49,002			TOTAL (MH)		1,86,05,844	20,43,158
-----		*****			-----	-----

2,06,49,002		TOTAL (DDO)			1,86,05,844	20,43,158

PUBLIC 25,340	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOO,	2202	101-GOVERNMENT	25,340	0
INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
63,96,287				109-GOVERNMENT	57,53,366	6,42,921
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

57,79,951

6,42,921

64,22,872

TOTAL (DDO)

57,79,951

6,42,921

64,22,872

HEADMASTER, GOVT HIGH SCHOOL

2202

101-GOVERNMENT

1,11,06,571

 θ

1,11,06,571

,KOTHE NATHA SING, BATHINDA

PRIMARY SCHOOLS

104-TEACHERS

1,240

0

1,240

AND OTHER

SERVICES

109-GOVERNMENT

1,40,30,785

8,55,779

1,48,86,564

SECONDARY

SCHOOLS

-----	*****	-----	-----
2,59,94,375	TOTAL (MH)	2,51,38,596	8,55,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

2,59,94,375	TOTAL (DDO)	2,51,38,596	8,55,779
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1,35,46,460	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,20,36,870	15,09,590
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ANEKKOT	SECONDARY
	SCHOOLS

2,510		789-SPECIAL	2,510	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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3,95,43,345	TOTAL (MH)	3,71,77,976	23,65,369
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-----		*****		-----	
3,95,43,345	TOTAL (DD0)			3,71,77,976	23,65,369
1,000	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0
	ATHWAL		AND OTHER		
			SERVICES		
76,36,616			109-GOVERNMENT	68,81,560	7,55,056
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	

76,37,866	TOTAL (MH)	68,82,810	7,55,056
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-----	*****	-----	-----
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76,37,866	TOTAL (DDO)	68,82,810	7,55,056
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55,35,576	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	49,54,384	5,81,192
	BABA BAKALA, AMRITSAR		SECONDARY		
			SCHOOLS		

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Page 1568	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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55,35,576			TOTAL (MH)		49,54,384	5,81,192
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

55,35,576		TOTAL (DDO)			49,54,384	5,81,192
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1,000		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0
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BABRI NANGAL, GURDASPUR

AND OTHER

SERVICES

73,32,724				109-GOVERNMENT	65,62,942	7,69,782
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			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,15,18,576	13,50,974

			TOTAL (DDO)	1,15,18,576	13,50,974
1,33,10,673	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,19,15,547	13,95,126
	BANTHANWAL, GURDASPUR		SECONDARY		

SCHOOLS

1,33,10,673

TOTAL (MH)

1,19,15,547

13,95,126

1,33,10,673

TOTAL (DDO)

1,19,15,547

13,95,126

22,44,904

HEADMASTER, GOVT HIGH SCHOOL,

2202

110-ASSISTANCE

22,44,904

 θ

BASRAWAN, GURDASPUR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

22,44,904

 θ

22,44,904

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	22,44,904	0
22,44,904				

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

23,89,168	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	23,89,168	0
	BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS		
91,15,074			109-GOVERNMENT	86,65,686	4,49,388
			SECONDARY		
			SCHOOLS		
2,470			789-SPECIAL	2,470	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,37,51,616		TOTAL (MH)		1,33,02,228	4,49,388
-----		*****	-----	-----	-----
1,37,51,616		TOTAL (DDO)		1,33,02,228	4,49,388

28,52,410	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,59,232	4,93,178
	BHAINI JODHA, FAZILKA		SECONDARY		
			SCHOOLS		

-----	*****	-----
28,52,410	TOTAL (MH)	23,59,232 4,93,178

-----	*****	-----
28,52,410	TOTAL (DDO)	23,59,232 4,93,178

48,71,656	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	44,07,262	4,64,394
	BHAINI, BARNALA		SECONDARY		
			SCHOOLS		

1,244

789-SPECIAL1,2440

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

48,72,900			TOTAL (MH)		44,08,506	4,64,394

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

48,72,900

TOTAL (DDO)

44,08,506

4,64,394

8,99,446

HEADMASTER, GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

8,99,446

 θ

BURJ MANSA, BATHINDA

PRIMARY SCHOOLS

1,32,22,527

109-GOVERNMENT

1,24,05,349

8,17,178

SECONDARY

SCHOOLS

1,230

789-SPECIAL

1,230

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,89,96,103	TOTAL (MH)	1,77,14,531 12,81,572

-----	*****	-----
1,89,96,103	TOTAL (DDO)	1,77,14,531 12,81,572

81,43,256	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	73,52,352	7,90,904
	CHAK NIDHANA, FEROZEPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
81,43,256	TOTAL (MH)	73,52,352 7,90,904

*****	-----
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81,43,256	TOTAL (DDO)	73,52,352	7,90,904
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42,29,270	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,29,270	0
	CHATARPURA, FATEHGARH		PRIMARY SCHOOLS		

1,11,900			104-INSPECTION	1,11,900	0
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592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

AND OTHER

SERVICES

58,97,482			109-GOVERNMENT	52,95,404	6,02,078
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Page 1571	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	653	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	CHATARPURA, FATEHGARH		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
------------	--	--	--	--------	--	--

-----			*****		-----	-----

1,02,39,897			TOTAL (MH)		96,37,819	6,02,078
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-----		*****			-----	-----

1,02,39,897		TOTAL (DDO)			96,37,819	6,02,078
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69,08,316	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	62,44,072	6,64,244
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SINGH WALA, FARIDKOT	SECONDARY
	SCHOOLS

1,235		789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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69,09,551	TOTAL (MH)	62,45,307	6,64,244
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-----	*****	-----
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69,09,551	TOTAL (DD0)	62,45,307	6,64,244
-----------	-------------	-----------	----------

HEADMASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	50,87,560	0
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50,87,560

DOAD

SECONDARY

SCHOOLS

50,87,560

TOTAL (MH)

50,87,560

0

50,87,560

TOTAL (DDO)

50,87,560

0

1,000

HEADMASTER,GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,000

0

DUGRI

AND OTHER

SERVICES

57,02,859

109-GOVERNMENT

51,12,141

5,90,718

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 250	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	250	0
INSTRUCTION	INSTRUCTION, SCHOOL,	DUGRI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----	-----	-----	-----	-----	-----	-----
57,04,109			TOTAL(MH)		51,13,391	5,90,718

-----		*****		-----	
57,04,109		TOTAL (DDO)		51,13,391	5,90,718
60,73,831		HEADMASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	60,73,831	0
		GANDUAN KALAN, FATEHGARH	PRIMARY SCHOOLS		
1,20,364			104-INSPECTION	1,20,364	0
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
49,73,818			109-GOVERNMENT	46,13,075	3,60,743
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,08,08,515

3,60,743

1,11,69,258

TOTAL (DDO)

1,08,08,515

3,60,743

1,11,69,258

HEADMASTER, GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,246

0

1,246

GUDAR PANJ GRAIN, FEROZPUR

AND OTHER

SERVICES

109-GOVERNMENT

49,43,630

5,57,348

55,00,978

SECONDARY

SCHOOLS

-----		*****	-----	
		TOTAL (MH)	49,44,876	5,57,348
55,02,224				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
		TOTAL (DDO)			49,44,876	5,57,348
55,02,224						

PUBLIC 64,17,096	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	58,48,650	5,68,446
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INSTRUCTION, SCHOOL, PUNJAB	HARIE WALA, FARIDKOT	SECONDARY SCHOOLS		
(COLLEGES)				
1,235		789-SPECIAL	1,235	0
		COMPONENT PLAN FOR SCHEDULED CASTES		
-----	*****	-----		
1,19,20,555		TOTAL (MH)	1,07,94,761	11,25,794
-----	*****	-----		
1,19,20,555		TOTAL (DDO)	1,07,94,761	11,25,794
HEADMASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	80,62,961	9,08,954	

89,71,915

HAWELI

SECONDARY

SCHOOLS

89,71,915

TOTAL (MH)

80,62,961

9,08,954

89,71,915

TOTAL (DDO)

80,62,961

9,08,954

9,76,108

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

9,76,108

0

JAND WALA, (FEROZEPUR)

SECONDARY

SCHOOLS

9,76,108

TOTAL (MH)

9,76,108

0

-----	*****	-----
9,76,108	TOTAL(DDO)	9,76,108 0

1,246	HEADMASTER,GOVT HIGH SCHOOL, 2202	104-TEACHERS	1,246	0
	JHANDU WALA, FEROZPUR	AND OTHER		
		SERVICES		

1,49,89,205		109-GOVERNMENT	1,36,29,243	13,59,962
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,246	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

1,49,91,697			TOTAL(MH)		1,36,31,735	13,59,962
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-----		*****			-----	-----

1,49,91,697		TOTAL(DDO)			1,36,31,735	13,59,962
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62,59,818		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	56,19,530	6,40,288
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	JOGI CHEEMA, GURDASPUR		SECONDARY			
--	------------------------	--	-----------	--	--	--

SCHOOLS

789-SPECIAL

1,250

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

56,20,780

6,40,288

TOTAL (DDO)

56,20,780

6,40,288

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

37,58,991

3,32,362

KARIAL, AMRITSAR

SECONDARY

SCHOOLS

* * * * *

40,91,353

TOTAL (MH)

37,58,991

3,32,362

40,91,353

TOTAL (DDO)

37,58,991

3,32,362

601

HEADMASTER, GOVT HIGH SCHOOL,

2202

104-TEACHERS

601

 $\emptyset$

KOTLA DOOM

AND OTHER

SERVICES

74,69,824

109-GOVERNMENT

66,46,766

8,23,058

SECONDARY

SCHOOLS

θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

74,71,079

PUBLIC 96,696	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	96,696	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS		
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S	PUNJAB
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(COLLEGES)

1,20,33,850				109-GOVERNMENT	1,13,96,035	6,37,815
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SECONDARY

SCHOOLS

2,470				789-SPECIAL	2,470	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,21,33,016	TOTAL (MH)	1,14,95,201	6,37,815
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1,21,33,016	TOTAL (DDO)	1,14,95,201	6,37,815
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1,246	HEADMASTER,GOVT HIGH SCHOOL, 2202 104-TEACHERS	1,246	0
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LAPPO, FEROZPUR	AND OTHER
	SERVICES

55,05,021	109-GOVERNMENT	49,62,957	5,42,064
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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55,06,267	TOTAL (MH)	49,64,203	5,42,064
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55,06,267		TOTAL (DDO)		49,64,203	5,42,064	

601	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	
	MAHAWA, AMRITSAR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC 45,97,042	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	41,17,524	4,79,518
INSTRUCTION	INSTRUCTION, SCHOOL,	MAHAWA, AMRITSAR		SECONDARY		

S PUNJAB

SCHOOLS

(COLLEGES)

654

789-SPECIAL

654

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

45,98,297

TOTAL (MH)

41,18,779

4,79,518

45,98,297

TOTAL (DDO)

41,18,779

4,79,518

73,08,400

HEADMASTER, GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

73,08,400

 θ

	NOORPURA, FATEHGARH	PRIMARY SCHOOLS		
1,11,900		104-INSPECTION	1,11,900	0
592		104-TEACHERS	592	0
		AND OTHER		
		SERVICES		
2,47,856		105-TEACHERS	2,47,856	0
		TRAINING		
61,01,964		109-GOVERNMENT	55,31,700	5,70,264
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
1,37,71,365		TOTAL (MH)	1,32,01,101	5,70,264

-----		*****	-----	
1,37,71,365		TOTAL (DDO)	1,32,01,101	5,70,264

1,97,752	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,97,752	0
	PANDHER, BARNALA		SECONDARY		
			SCHOOLS		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,97,752	0
1,97,752						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

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	TOTAL(DDO)				1,97,752	0
1,97,752						

13,011	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT		13,011	0

	PHULLO KHARI, BATHINDA		PRIMARY SCHOOLS			
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70,01,017		109-GOVERNMENT	65,31,191	4,69,826
		SECONDARY		
		SCHOOLS		
2,460		789-SPECIAL	2,460	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	67,44,414	4,69,826

		TOTAL (DDO)	67,44,414	4,69,826
1,246	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246
				0

	PINDI, FEROZEPUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	93,14,704	10,19,830
			SECONDARY		
			SCHOOLS		

			TOTAL(MH)	93,15,950	10,19,830

			TOTAL(DDO)	93,15,950	10,19,830
			HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT
				70,35,931	9,17,143
			PIPLI NAVIN, FARIDKOT		SECONDARY
					SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC 1,235	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,235	0
INSTRUCTION	INSTRUCTION, SCHOOL,	PIPLI NAVIN, FARIDKOT		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

79,54,309			TOTAL (MH)		70,37,166	9,17,143

-----		*****			-----	
79,54,309	TOTAL (DDO)		70,37,166		9,17,143	
601	HEADMASTER,GOVT HIGH SCHOOL,		2202	104-TEACHERS	601	0
	QILA JIWAN SINGH, AMRITSAR		AND OTHER			
			SERVICES			
1,06,51,087			109-GOVERNMENT		95,23,667	11,27,420
			SECONDARY			
			SCHOOLS			
654			789-SPECIAL		654	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

1,06,52,342	TOTAL (MH)	95,24,922	11,27,420
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1,06,52,342	TOTAL (DD0)	95,24,922	11,27,420
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84,460	HEADMASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	84,460	0
	RAILLON, FATEHGARH	PRIMARY SCHOOLS		

592		104-TEACHERS	592	0
		AND OTHER		
		SERVICES		

44,62,675		109-GOVERNMENT	39,29,672	5,33,003
		SECONDARY		
		SCHOOLS		

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

45,48,380

TOTAL (MH)

40,15,377

5,33,003

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 45,48,380	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	TOTAL(DDO)			40,15,377	5,33,003
601		HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	601	0
88,41,571				109-GOVERNMENT SECONDARY SCHOOLS	79,10,255	9,31,316
654				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	654	0

CASTES

TOTAL (MH)

1,19,26,887

14,64,319

1,33,91,206

TOTAL (DDO)

1,19,26,887

14,64,319

1,33,91,206

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

60,14,599

6,93,382

67,07,981

SADHANA WALA, FARIDKOT

SECONDARY

SCHOOLS

789-SPECIAL

1,235

 $\emptyset$

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
67,09,216	TOTAL (MH)	60,15,834 6,93,382

-----	*****	-----
67,09,216	TOTAL (DDO)	60,15,834 6,93,382

76,86,132	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	68,50,762	8,35,370
	SANGRAHOOR		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,235	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,235	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SANGRAHOOR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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76,87,367			TOTAL (MH)		68,51,997	8,35,370
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76,87,367		TOTAL (DDO)			68,51,997	8,35,370
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1,235		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,235	0
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		SURGHURI, FARIDKOT		AND OTHER		
--	--	--------------------	--	-----------	--	--

	SERVICES		
70,50,557	109-GOVERNMENT	63,63,249	6,87,308
	SECONDARY		
	SCHOOLS		
1,235	789-SPECIAL	1,235	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
70,53,027	TOTAL (MH)	63,65,719	6,87,308
-----	*****	-----	-----
70,53,027	TOTAL (DDO)	63,65,719	6,87,308

1,246	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,246
	SWAYA RAI UTTAR, FEROZEPUR		AND OTHER		
			SERVICES		
95,93,915			109-GOVERNMENT	87,37,839	8,56,076
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	
95,95,161		TOTAL (MH)		87,37,839	8,57,322
-----		*****	-----	-----	
95,95,161		TOTAL (DD0)		87,37,839	8,57,322
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0

1,000

THAKKAR SANDHU, GURDASPUR AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC 57,08,201	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	51,22,001	5,86,200
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INSTRUCTION	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

57,07,291				110-ASSISTANCE	51,28,921	5,78,370
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TO

[illegible]

	UDHANWAL, GURDASPUR		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	1,255
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,255		TOTAL (MH)		29,35,821	4,15,098

		TOTAL (DDO)		29,35,821	4,15,098
	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	49,79,089	7,22,881
	UGGOKE, BARNALA		SECONDARY		

SCHOOLS

-----		*****	-----	
57,01,970		TOTAL(MH)	49,79,089	7,22,881

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
57,01,970		TOTAL(DDO)			49,79,089	7,22,881

[illegible]

66,13,647	BAKHTAUR, BATHINDA	PRIMARY SCHOOLS	109-GOVERNMENT	66,13,647	0
		SECONDARY			
		SCHOOLS			
1,62,936		200-OTHER ADULT	1,62,936	0	
		EDUCATION			
		PROGRAMMES			
-----		*****	-----		
68,06,296		TOTAL (MH)	68,06,296	0	
-----	*****		-----		
68,06,296	TOTAL (DDO)		68,06,296	0	

1,000	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL,CHACK SHARIF,GURDASPUR		AND OTHER		
			SERVICES		
64,05,636			109-GOVERNMENT	57,43,778	6,61,858
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	TOTAL(MH)		57,45,028	6,61,858
64,06,886						
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,CHACK SHARIF,GURDASPUR				
S	PUNJAB					
(COLLEGES)						

64,06,886		TOTAL(DDO)			57,45,028	6,61,858

93,55,938		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	86,31,586	7,24,352
		SCHOOL,DARAJ, BARNALA		SECONDARY		
				SCHOOLS		

2,489		789-SPECIAL	2,489	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
1,57,65,313	TOTAL (MH)	1,43,79,103	13,86,210	

-----	*****	-----	-----	
1,57,65,313	TOTAL (DDO)	1,43,79,103	13,86,210	

76,90,957	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	109-GOVERNMENT	70,01,649	6,89,308
	DAS PURA, AMRITSAR	SECONDARY		
		SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
76,91,611		TOTAL(MH)	70,02,303	6,89,308	

-----	*****	-----			
76,91,611	TOTAL(DDO)		70,02,303	6,89,308	

2,27,131	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	2,27,131	0
	SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS		

1,23,83,278			109-GOVERNMENT	1,17,15,586	6,67,692
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SCHOOLS

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	789-SPECIAL	1,240	0
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S PUNJAB FOR SCHEDULED

1,26,11,649	TOTAL (MH)	1,19,43,957	6,67,692
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1,26,11,649		TOTAL (DDO)			1,19,43,957	6,67,692
601		HEADMASTER,GOVT HIGH	2202	104-TEACHERS	601	0
		SCHOOL,HETAM PURA, AMRITSAR		AND OTHER		
				SERVICES		
15,99,078				109-GOVERNMENT	14,20,410	1,78,668
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

16,00,333		TOTAL (MH)	14,21,665	1,78,668

16,00,333		TOTAL (DDO)	14,21,665	1,78,668

47,72,027	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	42,93,407	4,78,620
	SCHOOL,JAFERKOT,AMRITSAR		SECONDARY		
			SCHOOLS		

47,72,027		TOTAL (MH)	42,93,407	4,78,620

47,72,027	TOTAL (DDO)	42,93,407	4,78,620
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56,18,968	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	50,98,262	5,20,706
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SCHOOL,JANGIANA, BARNALA	SECONDARY
	SCHOOLS

1,244		789-SPECIAL	1,244	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
56,20,212		TOTAL (MH)	50,99,506	5,20,706

-----		*****	-----	
56,20,212		TOTAL (DDO)	50,99,506	5,20,706

PUBLIC 1,52,81,284	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	1,38,31,126	14,50,158
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,244				789-SPECIAL	1,244	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,52,82,528		TOTAL (MH)	1,38,32,370	14,50,158

1,52,82,528		TOTAL (DDO)	1,38,32,370	14,50,158

65,41,638	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	65,41,638	0
	SCHOOL,KAILE WANDER, BATHINDA		PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		

1,69,62,923			109-GOVERNMENT	1,61,05,543	8,57,380
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			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	2,26,48,421	8,57,380
2,35,05,801					

			TOTAL (DDO)	2,26,48,421	8,57,380
2,35,05,801					

63,39,280	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	55,94,610	7,44,670
	SCHOOL,KAMASKE, AMRITSAR		SECONDARY		
			SCHOOLS		

[illegible]

1,240

AND OTHER

SERVICES

81,97,838

109-GOVERNMENT

77,15,099

4,82,739

SECONDARY

SCHOOLS

1,230

789-SPECIAL

1,230

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

83,89,482

TOTAL (MH)

79,06,743

4,82,739

83,89,482	TOTAL (DDO)			79,06,743	4,82,739
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61,15,856	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	54,94,112	6,21,744
	SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
61,15,856	TOTAL (MH)	54,94,112 6,21,744

-----	*****	-----
61,15,856	TOTAL (DDO)	54,94,112 6,21,744

58,51,633	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	53,77,129	4,74,504
	SCHOOL,NANGAL, BARNALA		SECONDARY		
			SCHOOLS		

1,244

789-SPECIAL

1,244

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

58,52,877

TOTAL (MH)

53,78,373

4,74,504

58,52,877	TOTAL (DDO)	53,78,373	4,74,504
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PUBLIC 72,84,018	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	72,84,018	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,PATTON, FATEHGARH		PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)

592

104-TEACHERS	592	0
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AND OTHER

SERVICES

59,33,807		109-GOVERNMENT	53,20,211	6,13,596
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SECONDARY

SCHOOLS

653

789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,26,05,474

6,13,596

1,32,19,070

TOTAL (DDO)

1,26,05,474

6,13,596

1,32,19,070

HEADMASTER, GOVT HIGH

2202

104-TEACHERS

1,000

 θ

1,000

SCHOOL, SANGATPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,00,30,700

11,20,738

1,11,51,438

SECONDARY

			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,11,52,688			TOTAL(MH)		1,00,31,950	11,20,738

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

1,11,52,688

TOTAL (DDO)

1,00,31,950

11,20,738

69,59,249

HEADMASTER,GOVT HIGH

2202

109-GOVERNMENT

64,49,845

5,09,404

SCHOOL,SIDHANA, BATHINDA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,81,13,177	TOTAL (MH)	1,64,83,035	16,30,142
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-----	*****	-----	-----
1,81,13,177	TOTAL (DDO)	1,64,83,035	16,30,142

19,12,488	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	17,11,668	2,00,820
	SCHOOL, SOURRIAN		SECONDARY		
			SCHOOLS		

19,12,488	TOTAL (MH)	17,11,668	2,00,820
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19,12,488	TOTAL (DDO)	17,11,668	2,00,820
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86,16,172	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	78,87,050	7,29,122
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SCHOOL,TARKHANWALA, BATHINDA	SECONDARY
	SCHOOLS

1,230			789-SPECIAL	1,230	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
86,17,402	TOTAL (MH)	78,88,280 7,29,122

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

86,17,402		TOTAL (DDO)			78,88,280	7,29,122
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59,62,033		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	53,49,111	6,12,922
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SCHOOL,TATLEY

SECONDARY

SCHOOLS

-----			*****		-----	-----

1,45,79,435	TOTAL (MH)	1,32,37,391	13,42,044
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-----	*****	-----	-----
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1,45,79,435	TOTAL (DDO)	1,32,37,391	13,42,044
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1,240	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	1,240	0
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GURU, BATHINDA	AND OTHER
	SERVICES

55,49,722		109-GOVERNMENT	51,21,195	4,28,527
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----
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55,50,962	TOTAL (MH)	51,22,435	4,28,527
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-----	*****	-----
55,50,962	TOTAL (DDO)	51,22,435 4,28,527

35,99,646	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	32,81,090 3,18,556
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BHILOWAL, AMRITSAR SECONDARY

SCHOOLS

654	789-SPECIAL	654 0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
36,00,300	TOTAL (MH)	32,81,744 3,18,556

-----		*****	-----	
36,00,300		TOTAL (DDO)	32,81,744	3,18,556

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 594	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
70,25,256				109-GOVERNMENT	62,93,398	7,31,858

			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		62,94,645	7,31,858

		TOTAL (DDO)		62,94,645	7,31,858
1,000	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, DALLA		AND OTHER		

	SERVICES		
75,82,615	109-GOVERNMENT	68,33,512	7,49,103
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

75,83,865	TOTAL(MH)	68,34,762	7,49,103

75,83,865	TOTAL(DDO)	68,34,762	7,49,103

25,01,247	KANYA VIDYALAYA,KANYA VIDYALAYA, 2202	110-ASSISTANCE	25,01,247	0
	GARHSHANKAR	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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25,01,247			TOTAL (MH)		25,01,247	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

25,01,247

TOTAL (DDO)

25,01,247

0

23,46,805

MANAGER, LAJPAT RAI HIGH SCHOOL, 2202

110-ASSISTANCE

21,49,800

1,97,005

BASSI PATHALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

48,48,052

TOTAL (MH)

46,51,047

1,97,005

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48,48,052	TOTAL (DDO)	46,51,047	1,97,005

19,62,406	MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	18,01,211	1,61,195
	VIDHYALAYA, JAGROAN		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----	-----
19,62,406	TOTAL (MH)	18,01,211	1,61,195

-----		-----	-----
19,62,406	TOTAL (DDO)	18,01,211	1,61,195

1,01,08,142	MANAGER,N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	92,75,507	8,32,635
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,01,08,142	TOTAL (MH)	92,75,507 8,32,635

-----	*****	-----
1,01,08,142	TOTAL (DDO)	92,75,507 8,32,635

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 18,50,038	DIRECTOR, PUBLIC	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE	17,09,679	1,40,359
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INSTRUCTION	INSTRUCTION, SCHOOL,			TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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				SCHOOLS		
--	--	--	--	---------	--	--

-----			*****		-----	-----
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1,19,58,180			TOTAL (MH)		1,09,85,186	9,72,994
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1,19,58,180		TOTAL (DD0)			1,09,85,186	9,72,994
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[illegible]

61,689	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,689	0
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SECONDARY SCHOOL	SECONDARY
	SCHOOLS

-----	*****	-----
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61,689	TOTAL (MH)	61,689	0
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-----	*****	-----
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61,689	TOTAL (DDO)	61,689	0
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3,28,744	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	3,28,744	0
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SENIOR SECONDARY SCHOOL,	SECONDARY
CHUNAGRA	SCHOOLS

-----	*****	-----
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TOTAL (MH)	3,28,744	0
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3,28,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC 3,28,744	DIRECTOR, PUBLIC	TOTAL(DDO)			3,28,744	0
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

1,39,14,343	S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	1,25,55,818	13,58,525
	PATIALA	AND		
		ADMINISTRATION		
6,00,000		789-SPECIAL	0	6,00,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,48,43,087		TOTAL (MH)	1,28,84,562	19,58,525
-----		*****	-----	-----
1,48,43,087		TOTAL (DD0)	1,28,84,562	19,58,525
18,25,000	SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE	16,42,463
				1,82,537

	BAL VIDYA MANDIR MIDDLE SCHOOL,	TO		
	RAJPURA	NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
18,25,000	TOTAL (MH)	16,42,463	1,82,537	

-----	*****	-----		
18,25,000	TOTAL (DDO)	16,42,463	1,82,537	

12,64,487	SUB DIVISIONAL	2053	093-DISTRICT	9,65,911	2,98,576
	MAGISTRATE,MAJITHA		ESTABLISHMENTS		

-----	*****	-----		
	TOTAL (MH)	9,65,911	2,98,576	

12,64,487

-----		-----	-----
12,64,487	TOTAL (DDO)	9,65,911	2,98,576

3,15,36,52,655	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	2,84,41,84,826	30,94,67,829
	DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMMUNICATION TECHNOLOGY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	789-SPECIAL	1,10,70,84,450	13,00,68,085
1,23,71,52,535						
INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT, INFORMATION AND		COMPONENT PLAN		
S	PUNJAB	COMMUNICATION TECHNOLOGY		FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL (MH)		3,95,12,69,276	43,95,35,914
4,39,08,05,190						

		TOTAL (DDO)			3,95,12,69,276	43,95,35,914
4,39,08,05,190						

	TOTAL (CCO)				12,25,09,81,705	1,40,61,63,145
13,65,71,44,850						
	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY	2202	110-ASSISTANCE	34,54,095	0
34,54,095						

INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR		TO		
PUNJAB		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----			-----	
34,54,095	TOTAL(MH)	34,54,095	0	
1,100	2235	102-PENSIONS	1,100	0
UNDER SOCIAL				
SECURITY				
SCHEMES				
5,22,398		200-OTHER	5,22,398	0
PROGRAMMES				
		800-OTHER	2,000	0

2,000

EXPENDITURE

-----	*****	-----
5,25,498	TOTAL (MH)	5,25,498 0

-----	*****	-----
39,79,593	TOTAL (DDO)	39,79,593 0

29,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	29,000	0
	SECONDARY SCHOOL, LALA NANGAL		AND OTHER		
			SERVICES		

[illegible]

18,30,540		2235	200-OTHER	18,30,540	0
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PROGRAMMES

-----	*****	-----
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18,30,540		TOTAL (MH)		18,30,540	0
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-----	*****	-----
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1,31,92,51,372		TOTAL (DD0)		1,18,51,08,964	13,41,42,408
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1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, WARSOLA		AND OTHER		
--	---------------------------	--	-----------	--	--

SERVICES

3,68,72,593			109-GOVERNMENT	3,29,09,223	39,63,370
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,68,73,843	TOTAL (MH)	3,29,10,473	39,63,370

83,694	2235	102-PENSIONS	83,694	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

7,96,009		200-OTHER	7,96,009	0
		PROGRAMMES		

44,11,500

789-SPECIAL

44,11,500

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

52,91,203

TOTAL (MH)

52,91,203

0

4,21,65,046	TOTAL (DDO)	3,82,01,676	39,63,370
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PUBLIC 20,36,058	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	20,36,058	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, BATALA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----	*****	-----
20,36,058	TOTAL (MH)	20,36,058 0

5,83,725	2235	200-OTHER	5,83,725	0
		PROGRAMMES		
-----	*****	-----		
	TOTAL (MH)	5,83,725 0		

5,83,725

26,19,783

TOTAL (DDO)

26,19,783

0

1,000

PRINCIPAL, SENIOR SECONDARY

2202

104-TEACHERS

1,000

0

SCHOOL, BABEWALI

AND OTHER

SERVICES

1,90,33,447

109-GOVERNMENT

1,70,31,768

20,01,679

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

1,90,34,697

TOTAL (MH)

1,70,33,018

20,01,679

4,03,906

2235

200-OTHER

4,03,906

0

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	789-SPECIAL	3,30,36,000
3,30,36,000					0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		COMPONENT PLAN	

S	PUNJAB	FOR SCHEDULED		
(COLLEGES)		CASTES		
-----		-----		

		TOTAL (MH)	3,34,39,906	0
3,34,39,906				
-----		-----		

		TOTAL (DDO)	5,04,72,924	20,01,679
5,24,74,603				
-----		-----		
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER
3,01,684				3,01,684
		3,01,684		0
		SECONDARY SCHOOL, ALIWAL		PROGRAMMES
-----		-----		

		TOTAL (MH)	3,01,684	0
3,01,684				

3,01,684

TOTAL (DDO)

3,01,684

0

33,99,848

ADMINISTRATIVE OFFICER,OFFICE OF 2202

102-ASSISTANCE

32,78,139

1,21,709

THE DISTRICT EDUCATION OFFICER

TO

(S)

NON-GOVERNMENT

PRIMARY SCHOOLS

17,34,61,470

110-ASSISTANCE

16,04,87,595

1,29,73,875

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

17,68,61,318

TOTAL (MH)

16,37,65,734

1,30,95,584

17,68,61,318	TOTAL (DDO)			16,37,65,734	1,30,95,584
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12,36,27,211	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,05,28,494	1,30,98,717
	OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS		
	SECONDARY SCHOOL, HSP-2 A				

15,92,890			104-INSPECTION	14,62,904	1,29,986
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12,52,20,101	TOTAL (MH)			11,19,91,398	1,32,28,703
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[illegible]

12,70,55,684

41,53,879

CORRESPONDENT,H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	35,12,477	6,41,402
OOL, KAPURTHALA	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

41,53,879

*****	-----
TOTAL (MH)	35,12,477 6,41,402

41,53,879

*****	-----
TOTAL (DDO)	35,12,477 6,41,402

79,63,666

CORRESPONDENT,HINDU PUTRI 2202	110-ASSISTANCE	71,67,234	7,96,432
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	PATHSHALA GOVT. HIGH SCHOOL	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
79,63,666	TOTAL (MH)	71,67,234	7,96,432	

-----	*****	-----		
79,63,666	TOTAL (DDO)	71,67,234	7,96,432	

45,24,437	CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	37,80,724	7,43,713
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HIGH SCHOOL, KAPURTHALA	TO
NON-GOVERNMENT	
SECONDARY	
SCHOOLS	

-----		*****	-----	
45,24,437		TOTAL(MH)	37,80,724	7,43,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 45,24,437	DIRECTOR, PUBLIC	TOTAL(DDO)	37,80,724	7,43,713

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

15,08,069

CORRESPONDENT,NAV BHARAT GIRLS

2202

110-ASSISTANCE

13,56,822

1,51,247

HIGH SCHOOL, PANCHHAT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

60,32,506

TOTAL (MH)

51,37,546

8,94,960

2,44,344

2235

200-OTHER

2,00,000

44,344

PROGRAMMES

2,44,344

TOTAL (MH)

2,00,000

44,344

-----	*****	-----
62,76,850	TOTAL (DDO)	53,37,546 9,39,304

32,63,000	CORRESPONDENT,PUBLIC GIRLS HIGH 2202	110-ASSISTANCE	29,37,036	3,25,964
	SCHOOL, OLD RAJPURA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
32,63,000	TOTAL (MH)	29,37,036 3,25,964

-----	*****	-----
32,63,000	TOTAL (DDO)	29,37,036 3,25,964

42,03,036	CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	33,76,877	8,26,159
	SCHOOL, PANSHTA NARUD		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

42,03,036			TOTAL (MH)		33,76,877	8,26,159

PUBLIC 41,844	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2235	200-OTHER	41,844	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
42,44,880	TOTAL (MH)	34,18,721 8,26,159

-----	*****	-----
42,44,880	TOTAL (DDO)	34,18,721 8,26,159

16,07,560	CORRESPONDENT,S.N.A.S. HIGHER	2202	110-ASSISTANCE	14,46,335	1,61,225
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SECONDARY SCHOOL, MANDI	TO
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GOBINDGARH	NON-GOVERNMENT
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SECONDARY

SCHOOLS

-----	*****	-----
16,07,560	TOTAL (MH)	14,46,335 1,61,225

-----	*****	-----
16,07,560	TOTAL (DDO)	14,46,335 1,61,225

25,28,00,000	DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	0	25,28,00,000
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INSTRUCTION (SE) PUNJAB,PSEB

COMPLEX, PHASE 8 MOHALI

1,99,29,500			107-SCHOLARSHIP	1,90,83,000	8,46,500
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S

65,49,80,000		789-SPECIAL	59,17,80,000	6,32,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
92,77,09,500	TOTAL (MH)	61,08,63,000 31,68,46,500

-----	*****	-----
92,77,09,500	TOTAL (DDO)	61,08,63,000 31,68,46,500

1,33,72,427	DIRECTOR PUBLIC INSTRUCTIONS 2202 800-OTHER	1,33,72,427 0
	(SECONDARY EDUCATION),DIRECTOR	EXPENDITURE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC INSTRUCTIONS (SECONDARY

EDUCATION

-----			*****		-----	-----

			TOTAL (MH)		1,33,72,427	0
1,33,72,427						

-----			*****		-----	-----

		TOTAL (DDO)			1,33,72,427	0
1,33,72,427						

PUBLIC 1,71,14,986	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,53,75,558	17,39,428
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		AND		
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S	PUNJAB	(S), SANGRUR	ADMINISTRATION		
(COLLEGES)					
5,49,015			102-ASSISTANCE	3,81,261	1,67,754
			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
14,20,786			107-SCHOLARSHIP	0	14,20,786
			S		
5,06,400			108-EXAMINATION	5,06,400	0
			S		
2,70,64,974			110-ASSISTANCE	2,12,33,596	58,31,378
			TO		
			NON-GOVERNMENT		
			SECONDARY		

		SCHOOLS		
6,68,606		789-SPECIAL	0	6,68,606

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
4,73,24,767	TOTAL (MH)	3,74,96,815	98,27,952	

14,000	2235	200-OTHER	14,000	0
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		PROGRAMMES		
-----	*****	-----		
14,000	TOTAL (MH)	14,000	0	

-----		*****	-----	
4,73,38,767		TOTAL(DDO)	3,75,10,815	98,27,952

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 825	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	825	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL		
S	PUNJAB	OFFICER (SCHOOL)		SECURITY		
(COLLEGES)				SCHEMES		
5,78,787				200-OTHER	5,78,787	0

		PROGRAMMES	

5,93,612	TOTAL (MH)	5,93,612	0

4,79,18,379	TOTAL (DDO)	3,80,90,427	98,27,952

8,58,555	DISTRICT EDUCATION OFFICER	2235	200-OTHER	7,28,543	1,30,012
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), JALANDHAR				

8,58,555	TOTAL (MH)	7,28,543	1,30,012

-----		-----
8,58,555	TOTAL (DDO)	7,28,543 1,30,012

78,328	DISTRICT EDUCATION OFFICER	2235	200-OTHER	78,328	0
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), MANSA				

-----		-----
78,328	TOTAL (MH)	78,328 0

-----		-----
78,328	TOTAL (DDO)	78,328 0

1,40,951	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,40,951	0
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		

OFFICER (SECONDARY), ROPAR

-----	*****	-----
1,40,951	TOTAL (MH)	1,40,951 0

-----	*****	-----
1,40,951	TOTAL (DDO)	1,40,951 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,66,42,879	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,47,30,451	19,12,428
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						
24,10,487				107-SCHOLARSHIP	0	24,10,487
				S		
2,68,800				108-EXAMINATION	0	2,68,800
				S		
5,21,896				109-GOVERNMENT	4,67,772	54,124
				SECONDARY		
				SCHOOLS		
1,14,09,375				110-ASSISTANCE	1,02,82,906	11,26,469
				TO		
				NON-GOVERNMENT		

		SECONDARY		
		SCHOOLS		
11,08,701		789-SPECIAL	0	11,08,701
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
3,25,03,089		TOTAL (MH)	2,56,22,080	68,81,009
14,954	2235	200-OTHER	14,954	0
		PROGRAMMES		
-----	*****	-----		
14,954		TOTAL (MH)	14,954	0

-----		-----	-----
3,25,18,043	TOTAL(DDO)	2,56,37,034	68,81,009

11,33,981	DISTRICT EDUCATION	2235	200-OTHER	7,00,100	4,33,881
	OFFICER(SECONDARY),D.E.O.,(SECON		PROGRAMMES		
	DARY),SANGRUR				

-----		-----	-----
11,33,981	TOTAL(MH)	7,00,100	4,33,881

-----		-----	-----
11,33,981	TOTAL(DDO)	7,00,100	4,33,881

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,02,75,109	12,40,620
1,15,15,729						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),DISTRICT		AND		
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S	PUNJAB	EDUCATION OFFICER(SECONDARY)		ADMINISTRATION		
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(COLLEGES)

5,75,509				107-SCHOLARSHIP	0	5,75,509
----------	--	--	--	-----------------	---	----------

S

2,18,400				108-EXAMINATION	2,18,400	0
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S

34,477	109-GOVERNMENT	34,477	0
	SECONDARY		
	SCHOOLS		
1,10,73,535	110-ASSISTANCE	1,04,41,433	6,32,102
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
8,25,828	789-SPECIAL	0	8,25,828
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,42,43,478	TOTAL (MH)	2,09,69,419	32,74,059

-----	*****	-----
2,42,43,478	TOTAL (DDO)	2,09,69,419 32,74,059

53,44,627	DISTRICT EDUCATION OFFICER, (SS) 2071	115-LEAVE	53,44,627	0
	MOHALI	ENCASHMENT		
		BENEFITS		

-----	*****	-----
53,44,627	TOTAL (MH)	53,44,627 0

1,05,08,443	2202	001-DIRECTION	92,21,877	12,86,566
		AND		
		ADMINISTRATION		
		101-GOVERNMENT	69,70,964	0

69,70,964

PRIMARY SCHOOLS

10,25,124

107-SCHOLARSHIP10,25,1240

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

S

PUBLIC81,600DIRECTOR, PUBLICDISTRICT EDUCATION OFFICER,(SS)2202108-EXAMINATION81,6000

INSTRUCTION INSTRUCTIONS(SECONDARY), MOHALIS

S PUNJAB

(COLLEGES)

40,106	109-GOVERNMENT	40,106	0
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SECONDARY

SCHOOLS

89,07,617	110-ASSISTANCE	80,58,417	8,49,200
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
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2,75,33,854	TOTAL (MH)	2,53,98,088	21,35,766
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3,28,78,481	TOTAL (DDO)	3,07,42,715	21,35,766
-------------	-------------	-------------	-----------

1,96,12,489	DISTRICT EDUCATION	2202	001-DIRECTION	1,78,52,067	17,60,422
	OFFICER,, (SECONDARY)		AND		
			ADMINISTRATION		
17,51,64,049			101-GOVERNMENT	15,70,11,952	1,81,52,097
			PRIMARY SCHOOLS		
13,34,353			104-INSPECTION	11,91,819	1,42,534
12,40,940			107-SCHOLARSHIP	0	12,40,940
			S		
1,45,49,951			110-ASSISTANCE	1,36,55,569	8,94,382
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	5,83,972

5,83,972

COMPONENT PLAN

FOR SCHEDULED

CASTES

21,24,85,754

TOTAL (MH)

18,97,11,407

2,27,74,347

4,14,875

2235

200-OTHER

4,14,875

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

PROGRAMMES

-----		*****	-----	
4,14,875		TOTAL (MH)	4,14,875	0

-----		*****	-----	
21,29,00,629		TOTAL (DDO)	19,01,26,282	2,27,74,347

PUBLIC 18,78,449	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	18,78,449	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	OFFICER, DISTRICT EDUCATION		PROGRAMMES		
S	PUNJAB	OFFICER (SECONDARY), PATIALA				
(COLLEGES)						

-----		*****	-----	
18,78,449		TOTAL (MH)	18,78,449	0

18,78,449

TOTAL (DDO)

18,78,449

0

16,08,503

DISTRICT EDUCATION

2235

200-OTHER

16,08,503

0

OFFICER, SECONDARY EDU.

PROGRAMMES

16,08,503

TOTAL (MH)

16,08,503

0

16,08,503

TOTAL (DDO)

16,08,503

0

93,54,257

GOVERNMENT HIGH SCHOOL, BUKANWALA 2202

109-GOVERNMENT

84,01,077

9,53,180

SECONDARY

SCHOOLS

-----			-----	-----
		TOTAL (MH)	84,01,077	9,53,180
93,54,257				

-----			-----	-----
		TOTAL (DDO)	84,01,077	9,53,180
93,54,257				

		GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	1,244	0
1,244						

AND OTHER

SERVICES

				109-GOVERNMENT	1,55,02,473	17,36,750
1,72,39,223						

SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS

-----			*****		-----	-----
-------	--	--	-------	--	-------	-------

1,72,40,467			TOTAL (MH)		1,55,03,717	17,36,750
-------------	--	--	------------	--	-------------	-----------

-----		*****			-----	-----
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1,72,40,467		TOTAL (DDO)			1,55,03,717	17,36,750
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PUBLIC 50,66,558	DIRECTOR, PUBLIC	GOVERNMENT HIGH	2202	109-GOVERNMENT	45,36,114	5,30,444
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, KISHANGARH PAKHARWARH		SECONDARY		
-------------	---------------------------	-------------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

-----		*****	-----	
50,66,558		TOTAL (MH)	45,36,114	5,30,444

-----		*****	-----	
50,66,558		TOTAL (DDO)	45,36,114	5,30,444

28,81,739	HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,12,344	7,69,395
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-----		*****	-----	
28,81,739		TOTAL (MH)	21,12,344	7,69,395

28,81,739

TOTAL (DDO)

21,12,344

7,69,395

2,49,481

HEAD MASTER,GOVERNMENT HIGH

2071

101-SUPERANNUAT

2,23,758

25,723

SCHOOL

ION AND

RETIREMENT

ALLOWANCES

2,49,481

TOTAL (MH)

2,23,758

25,723

1,91,240

2202

001-DIRECTION

1,91,240

0

AND

ADMINISTRATION

99,73,538

109-GOVERNMENT84,68,11015,05,428

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 71,467	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	0	71,467
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
2,492				789-SPECIAL	2,492	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,38,737

TOTAL (MH)	86,61,842	15,76,895
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54,196

2235	200-OTHER	54,196	0
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PROGRAMMES

54,196

TOTAL (MH)	54,196	0
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1,05,42,414

TOTAL (DDO)	89,39,796	16,02,618
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1,23,618	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	61,509	62,109
			COLLEGES AND		
			INSTITUTES		
52,67,862			109-GOVERNMENT	41,59,719	11,08,143
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	-----
53,91,480		TOTAL (MH)		42,21,228	11,70,252
-----		*****	-----	-----	-----
53,91,480		TOTAL (DDO)		42,21,228	11,70,252

70,490	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	70,490	0
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BBANIA	COLLEGES AND
	INSTITUTES

1,66,69,400			109-GOVERNMENT	1,24,30,849	42,38,551
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SECONDARY
SCHOOLS

274			789-SPECIAL	274	0
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COMPONENT PLAN

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES			

1,67,40,164	TOTAL (MH)	1,25,01,613	42,38,551

1,67,40,164	TOTAL (DDO)	1,25,01,613	42,38,551

PUBLIC 1,88,504	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	1,88,504	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAMALWALA KHURAD	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

1,88,504	TOTAL (MH)	1,88,504	0

1,88,504	TOTAL (DDO)	1,88,504	0

2,540	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,540
	KHARAK SINGH WALA		SECONDARY		
			SCHOOLS		

2,540		TOTAL (MH)	0	2,540

2,540	TOTAL (DDO)	0	2,540

2,98,008	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,98,008	0
	KOHALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,98,008	TOTAL (MH)	2,98,008 0

-----	*****	-----
2,98,008	TOTAL (DDO)	2,98,008 0

1,12,200	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,12,200	0
	LAUKHE KALAN		COLLEGES AND		
			INSTITUTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
PUBLIC 9,28,918	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,53,004	1,75,914
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAUKHE KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----			*****		-----	-----
10,41,118			TOTAL (MH)		8,65,204	1,75,914
-----		*****			-----	-----
10,41,118		TOTAL (DDO)			8,65,204	1,75,914

22,87,504	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	22,87,504
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PANDORI BIBI	SECONDARY
	SCHOOLS

-----	*****	-----
22,87,504	TOTAL (MH)	0 22,87,504

-----	*****	-----
22,87,504	TOTAL (DDO)	0 22,87,504

3,26,924	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	3,13,044	13,880
	RUKHALA		COLLEGES AND		
			INSTITUTES		

2,68,20,210			109-GOVERNMENT	2,58,40,612	9,79,598
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			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,71,47,787		TOTAL (MH)		2,61,54,309	9,93,478
-----		*****	-----		
2,71,47,787		TOTAL (DDO)		2,61,54,309	9,93,478
1,53,008		HEAD MASTER,GOVT HIGH SCHOOL,	2202 109-GOVERNMENT	1,53,008	0
		ABLOWAL	SECONDARY		

SCHOOLS

-----	*****	-----
1,53,008	TOTAL (MH)	1,53,008 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****		-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		1,53,008	0
1,53,008					

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

15,00,244	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,00,244	0
	BEGUWALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
16,53,252	TOTAL (MH)	16,53,252 0

-----	*****	-----
16,53,252	TOTAL (DD0)	16,53,252 0

7,956	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	7,956	0
	BHOOTGARH		PRIMARY SCHOOLS		

11,15,426	104-ASSISTANCE	11,15,426	0
	TO		
	NON-GOVERNMENT		
	COLLEGES AND		
	INSTITUTES		
3,77,240	109-GOVERNMENT	3,460	3,73,780
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
15,00,622	TOTAL (MH)	11,26,842	3,73,780
-----	*****	-----	-----
15,00,622	TOTAL (DD0)	11,26,842	3,73,780

24,35,163

HEAD MASTER,GOVT HIGH SCHOOL,2202109-GOVERNMENT19,65,8684,69,295

BILLANWALI CHHAPRI

SECONDARY

SCHOOLS

*****-----

24,35,163

TOTAL (MH)19,65,8684,69,295

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			19,65,868	4,69,295

24,35,163

PUBLIC 62,400	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	62,400	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ SEEMA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----
	TOTAL (MH)	20,28,268 4,69,295
24,97,563		

-----	*****	-----
	TOTAL (DD0)	20,28,268 4,69,295
24,97,563		

23,91,234	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,34,442	8,56,792
	CHAKIYAN		SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

15,34,442

8,56,792

23,91,234

TOTAL (DDO)

15,34,442

8,56,792

23,91,234

HEAD MASTER, GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

2,92,000

0

2,92,000

CHAMARU

PRIMARY SCHOOLS

109-GOVERNMENT

21,64,495

 $\emptyset$

21,64,495

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 θ

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
24,57,740	TOTAL(MH)	24,57,740 0

-----	*****	-----
24,57,740	TOTAL(DDO)	24,57,740 0

2,93,174	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,93,174	0
	DEDHANA		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	1,01,058	0
1,01,058						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DEDHANA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
<hr/>						

<hr/>						
			TOTAL (MH)		3,94,232	0
3,94,232						
<hr/>						

<hr/>						
			TOTAL (DDO)		3,94,232	0
3,94,232						

1,59,474	HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,370	1,31,104
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-----	*****	-----
1,59,474	TOTAL (MH)	28,370 1,31,104

-----	*****	-----
1,59,474	TOTAL (DDO)	28,370 1,31,104

1,09,66,599	HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,10,525	42,56,074
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1,09,66,599		TOTAL (MH)	67,10,525	42,56,074

1,09,66,599		TOTAL (DDO)	67,10,525	42,56,074

83,832	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	83,832	0
	JALALPUR		PRIMARY SCHOOLS		

3,50,325			109-GOVERNMENT	2,34,208	1,16,117
			SECONDARY		
			SCHOOLS		

4,34,157		TOTAL (MH)	3,18,040	1,16,117

-----		-----	-----
4,34,157	TOTAL(DDO)	3,18,040	1,16,117

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 28,24,296	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,63,440	13,60,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JASSIYAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

32,58,453		TOTAL (MH)	17,81,480	14,76,973

32,58,453		TOTAL (DDO)	17,81,480	14,76,973

8,88,604	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,60,424	6,28,180
	KALAN MAJRA		SECONDARY		
			SCHOOLS		

8,88,604		TOTAL (MH)	2,60,424	6,28,180

8,88,604		TOTAL (DDO)	2,60,424	6,28,180

98,644	HEAD MASTER,GOVT HIGH SCHOOL, KALOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,244	35,400
31,48,587			109-SCHOLARSHIP S AND INCENTIVES	31,48,587	0
-----		*****	-----		
32,47,231		TOTAL (MH)		32,11,831	35,400
-----		*****	-----		
32,47,231		TOTAL (DDO)		32,11,831	35,400

14,07,266	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,05,622	3,01,644
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KHASPUR	SECONDARY
	SCHOOLS

-----	*****	-----
14,07,266	TOTAL (MH)	11,05,622 3,01,644

-----	*****	-----
14,07,266	TOTAL (DDO)	11,05,622 3,01,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 3,28,032	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	2,73,964	54,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LUNDEWALA		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
1,671				104-TEACHERS	1,671	0
				AND OTHER		
				SERVICES		
87,33,755				109-GOVERNMENT	84,29,335	3,04,420
				SECONDARY		
				SCHOOLS		
1,032				789-SPECIAL	1,032	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES					

90,64,490	TOTAL (MH)		87,06,002	3,58,488	

90,64,490	TOTAL (DDO)		87,06,002	3,58,488	
29,72,581	HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	29,72,581	0
MADDEPUR			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

29,72,581	TOTAL (MH)		29,72,581	0	

-----	*****	-----
29,72,581	TOTAL (DDO)	29,72,581 0

29,200	HEAD MASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	29,200	0
	MAJRI AKALIYAN	PRIMARY SCHOOLS		

15,00,515		109-GOVERNMENT	15,00,515	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
15,29,715	TOTAL (MH)	15,29,715 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					
----- -----					
PUBLIC	DIRECTOR, PUBLIC	*****		-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					
	TOTAL(DDO)			15,29,715	0
15,29,715					
	HEAD MASTER,GOV'T HIGH SCHOOL,	2202	109-GOVERNMENT	59,750	0
59,750	MALL WALA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
15,89,465		TOTAL (MH)	15,89,465	0

-----		*****	-----	
15,89,465		TOTAL (DDO)	15,89,465	0

9,95,000	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	9,95,000	0
	MEHAS		PRIMARY SCHOOLS		

19,83,068			109-GOVERNMENT	19,83,068	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
29,78,068		TOTAL (MH)	29,78,068	0

-----		-----	-----
21,19,627	TOTAL (DDO)	4,61,504	16,58,123

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 56,912	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	56,912	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NEOR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----			-----	-----
21,76,539		TOTAL (MH)	5,18,416	16,58,123

-----			-----	-----
21,76,539		TOTAL (DDO)	5,18,416	16,58,123

22,24,198	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,22,604	11,01,594
	RATANHEDI		SECONDARY		
			SCHOOLS		

-----			-----	-----
22,24,198		TOTAL (MH)	11,22,604	11,01,594

-----			-----	-----
22,24,198		TOTAL (DDO)	11,22,604	11,01,594

19,44,202	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,44,888	9,99,314
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SANTEMAJRA	SECONDARY
	SCHOOLS

-----	*****	-----
-------	-------	-------

19,44,202	TOTAL (MH)	9,44,888	9,99,314
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-----	*****	-----
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19,44,202	TOTAL (DDO)	9,44,888	9,99,314
-----------	-------------	----------	----------

37,28,950	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	37,28,950	0
-----------	-------------------------------	------	----------------	-----------	---

SHURAL KALAN	SECONDARY
	SCHOOLS

-----		*****	-----	
37,28,950		TOTAL (MH)	37,28,950	0

-----		*****	-----	
37,28,950		TOTAL (DDO)	37,28,950	0

2,10,696		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	2,10,696	0
		THATTHA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,05,892	15,28,582
26,34,474						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	THATTHA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----		*****	-----	
		TOTAL (MH)	13,16,588	15,28,582
28,45,170				

-----	*****	-----
	TOTAL (DDO)	13,16,588 15,28,582
28,45,170		

1,260		HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,260	0
		TOGGAN		AND OTHER		
				SERVICES		

11,82,253		109-GOVERNMENT	11,82,253	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
11,83,513	TOTAL (MH)	11,83,513 0

-----	*****	-----
11,83,513	TOTAL (DDO)	11,83,513 0

517	HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	517
-----	--	------	--	---	-----

*****	-----
-------	-------

517

TOTAL (MH)

0

517

517

TOTAL (DDO)

0

517

58,348

HEAD MISTRESS, GOVERNMENT HIGH

2202

103-GOVERNMENT

58,348

0

SCHOOL

COLLEGES AND

INSTITUTES

33,70,244

109-GOVERNMENT

32,92,816

77,428

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
34,28,592			TOTAL (MH)		33,51,164	77,428
PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
34,28,592		TOTAL (DDO)			33,51,164	77,428
39,78,411		HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	37,84,940	1,93,471

SCHOOL, NADALON	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

74,07,003	TOTAL (MH)	71,36,104	2,70,899

74,07,003	TOTAL (DDO)	71,36,104	2,70,899

10,24,340	HEADMASTER,ADARSH KANYA	2202	109-GOVERNMENT	10,24,340	0
	VIDYALYA, JAGRAON		SECONDARY		
			SCHOOLS		
			110-ASSISTANCE	12,99,832	1,19,881

14,19,713

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

24,44,053

TOTAL (MH)

23,24,172

1,19,881

24,44,053

TOTAL (DDO)

23,24,172

1,19,881

93,18,689

HEADMASTER, ARYA HIGH SCHOOL, 2202

101-GOVERNMENT

93,18,689

0

RAM PURA PHUL

PRIMARY SCHOOLS

52,32,528

109-GOVERNMENT

52,32,528

0

SECONDARY

SCHOOLS

28,99,120

110-ASSISTANCE

25,78,423

3,20,697

T0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

R DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,74,50,337

TOTAL (MH)

1,71,29,640

3,20,697

-----		*****	-----	
1,74,50,337		TOTAL (DDO)	1,71,29,640	3,20,697

PUBLIC 44,47,492	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	40,94,490	3,53,002
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL MUKERIAN		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----		*****	-----	
44,47,492		TOTAL (MH)	40,94,490	3,53,002

-----		*****	-----	
		TOTAL (DDO)	40,94,490	3,53,002

44,47,492

51,20,592

10,95,152

67,52,000

1,29,67,744

HEADMASTER,ARYA GIRLS HIGH

SCHOOL, PATIALA

2202

101-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

SECONDARY

SCHOOLS

110-ASSISTANCE

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

51,20,592

4,27,700

60,76,042

1,16,24,334

0

6,67,452

6,75,958

13,43,410

TOTAL(MH)

-----					-----	-----
1,29,67,744		TOTAL (DDO)			1,16,24,334	13,43,410

15,68,252		HEADMASTER, ARYA HIGH	2202	109-GOVERNMENT	15,68,252	0
		SCHOOL, NABHA		SECONDARY		
				SCHOOLS		

40,79,000				110-ASSISTANCE	36,70,685	4,08,315
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----		*****	-----		
56,47,252		TOTAL (MH)	52,38,937	4,08,315	

-----	*****	-----		
56,47,252	TOTAL (DDO)	52,38,937	4,08,315	

PUBLIC 3,01,520	DIRECTOR, PUBLIC	HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	2,10,514	91,006
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAIJON, DOABA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				PRIMARY SCHOOLS		

-----	*****	-----
3,01,520	TOTAL (MH)	2,10,514 91,006

-----	*****	-----
3,01,520	TOTAL (DDO)	2,10,514 91,006

4,21,040	HEADMASTER,ATMA RAM KUMAR SABHA 2202	101-GOVERNMENT	4,21,040	0
	HR.S.S. , PATIALA	PRIMARY SCHOOLS		

8,70,966		109-GOVERNMENT	8,70,966	0
		SECONDARY		
		SCHOOLS		

1,29,42,000		110-ASSISTANCE	1,16,52,905	12,89,095
		TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,42,34,006

TOTAL (MH)

1,29,44,911

12,89,095

1,42,34,006

TOTAL (DDO)

1,29,44,911

12,89,095

28,25,339

HEADMASTER, BHAI S.D. HIGH

2202

110-ASSISTANCE

25,41,976

2,83,363

SCHOOL, CHAMKAUR SAHIB

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

(COLLEGES)

1,06,75,175	109-GOVERNMENT	95,80,853	10,94,322
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SECONDARY

SCHOOLS

654	789-SPECIAL	654	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,06,76,423	TOTAL (MH)	95,82,101	10,94,322
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-----	*****	-----	-----
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1,06,76,423	TOTAL (DDO)	95,82,101	10,94,322
-------------	-------------	-----------	-----------

1,08,496	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	1,08,496	0
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KANDHALA JATTAN	SECONDARY
	SCHOOLS

26,06,507			110-ASSISTANCE	26,06,507	0
-----------	--	--	----------------	-----------	---

TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

-----	*****	-----
27,15,003	TOTAL (MH)	27,15,003 0

-----	*****	-----
27,15,003	TOTAL (DDO)	27,15,003 0

33,54,305

HEADMASTER,D.A.V. HIGH SCHOOL,2202110-ASSISTANCE30,21,5123,32,793

BRAHAMPUR, ROPAR

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

*****-----

33,54,305

TOTAL (MH)

30,21,512

3,32,793

-----		*****	-----	
33,54,305		TOTAL (DD0)	30,21,512	3,32,793

PUBLIC 14,88,291	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL, 2202	110-ASSISTANCE	13,42,588	1,45,703
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			SECONDARY		
			SCHOOLS		

-----		*****	-----	
14,88,291		TOTAL (MH)	13,42,588	1,45,703

-----		*****	-----	
14,88,291		TOTAL (DD0)	13,42,588	1,45,703

33,09,491

HEADMASTER,D.A.V. HIGH SCHOOL,2202110-ASSISTANCE29,77,5673,31,924

TAKHATGARH

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

33,09,491

TOTAL (MH)29,77,5673,31,924

*****-----

33,09,491

TOTAL (DDO)29,77,5673,31,924

33,75,961

HEADMASTER,D.A.V.G.H.S.,2202110-ASSISTANCE33,75,9610

GURDASPUR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
33,75,961	TOTAL(MH)	33,75,961 0

-----	*****	-----
33,75,961	TOTAL(DDO)	33,75,961 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 48,45,464	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	48,45,464	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

82,21,425			TOTAL (MH)		82,21,425	0

82,21,425		TOTAL (DD0)			82,21,425	0

8,000		HEADMASTER,G.H.S, BHADAL	2235	200-OTHER	8,000	0
				PROGRAMMES		

8,000

TOTAL (MH)

8,000

0

8,000

TOTAL (DDO)

8,000

0

70,27,490

HEADMASTER,G.H.S, BOLEWALALA

2202

109-GOVERNMENT

63,03,298

7,24,192

SECONDARY

SCHOOLS

1,255

789-SPECIAL

1,255

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
70,28,745	TOTAL (MH)	63,04,553 7,24,192

-----	*****	-----
70,28,745	TOTAL (DDO)	63,04,553 7,24,192

1,000	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	104-TEACHERS	1,000	0
		AND OTHER		
		SERVICES		

1,55,47,133		109-GOVERNMENT	1,39,30,631	16,16,502
		SECONDARY		
		SCHOOLS		

250		789-SPECIAL	250	0
-----	--	-------------	-----	---

(COLLEGES)

69,813

TOTAL (MH)

69,813

0

1,56,18,196

TOTAL (DDO)

1,40,01,694

16,16,502

1,10,400

HEADMASTER,G.H.S,KHERI JHAMERI 2202

101-GOVERNMENT

1,10,400

0

PRIMARY SCHOOLS

1,12,200

103-GOVERNMENT

1,12,200

0

COLLEGES AND

INSTITUTES

7,482

104-TEACHERS

7,482

0

	AND OTHER		
	SERVICES		
30,36,24,752	109-GOVERNMENT	27,31,10,360	3,05,14,392
	SECONDARY		
	SCHOOLS		
23,73,228	110-ASSISTANCE	23,73,228	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
6,235	789-SPECIAL	6,235	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----		*****	-----	
30,62,34,297		TOTAL (MH)	27,57,19,905	3,05,14,392

92,146	2235	200-OTHER	92,146	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

-----		*****	-----	
92,146		TOTAL (MH)	92,146	0

30,63,26,443		TOTAL (DDO)	27,58,12,051	3,05,14,392

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, RAMGARH(SAMRALA 2202	109-GOVERNMENT	1,37,46,030	18,09,894
1,55,55,924					
INSTRUCTION	INSTRUCTIONS (SECONDARY),	ROAD)	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

1,55,55,924		TOTAL (MH)	1,37,46,030	18,09,894

1,55,55,924		TOTAL (DDO)	1,37,46,030	18,09,894

30,941	HEADMASTER,G.H.S.	2202	101-GOVERNMENT	0	30,941
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PRIMARY SCHOOLS

10,04,176			109-GOVERNMENT	8,46,580	1,57,596
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SECONDARY

SCHOOLS

-----		*****	-----		
10,35,117		TOTAL(MH)		8,46,580	1,88,537

-----	*****		-----		
10,35,117	TOTAL(DDO)			8,46,580	1,88,537

15,123	HEADMASTER,G.H.S. AJNER	2202	101-GOVERNMENT	15,123	0
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PRIMARY SCHOOLS

592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

AND OTHER

SERVICES

82,17,194			109-GOVERNMENT	74,35,168	7,82,026
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

----- ***** -----

82,33,562 TOTAL (MH) 74,51,536 7,82,026

PUBLIC DIRECTOR, PUBLIC HEADMASTER,G.H.S. AJNER 2235 200-OTHER 2,34,692 0

INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES

S PUNJAB

(COLLEGES)

----- ***** -----

2,34,692 TOTAL (MH) 2,34,692 0

----- ***** -----

84,68,254 TOTAL (DDO) 76,86,228 7,82,026

30,94,590	HEADMASTER,G.H.S. BANWALA	2202	101-GOVERNMENT	30,94,590	0
			PRIMARY SCHOOLS		
1,71,84,318			109-GOVERNMENT	1,56,41,460	15,42,858
			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,02,80,153			TOTAL (MH)	1,87,37,295	15,42,858

2,02,80,153

TOTAL (DDO)

1,87,37,295

15,42,858

30,61,974

HEADMASTER,G.H.S. BARSAT

2202

101-GOVERNMENT

30,61,974

0

PRIMARY SCHOOLS

1,245

104-TEACHERS

1,245

0

AND OTHER

SERVICES

96,75,547

109-GOVERNMENT

88,31,765

8,43,782

SECONDARY

SCHOOLS

1,27,38,766

TOTAL (MH)

1,18,94,984

8,43,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,18,94,984	8,43,782
1,27,38,766				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,60,37,342	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT	1,60,37,342	0
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	PRIMARY SCHOOLS		
592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
2,47,856	105-TEACHERS	2,47,856	0
	TRAINING		
1,19,76,983	109-GOVERNMENT	1,07,29,759	12,47,224
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

*****-----

4,10,02,192

TOTAL (MH)

3,89,11,186

20,91,006

14,282

2235

200-OTHER

14,282

0

PROGRAMMES

*****-----

14,282

TOTAL (MH)

14,282

0

*****-----

4,10,16,474

TOTAL (DDO)

3,89,25,468

20,91,006

1,245

HEADMASTER, G. H. S. HANDANA

2202

104-TEACHERS

1,245

0

AND OTHER

SERVICES

1,66,46,418

109-GOVERNMENT 1,50,44,804 16,01,614

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. HANDANA	2202	110-ASSISTANCE	1,01,058	0
1,01,058						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

1,67,48,721		TOTAL (MH)	1,51,47,107	16,01,614

1,67,48,721		TOTAL (DDO)	1,51,47,107	16,01,614

1,36,44,435	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT	1,24,85,374	11,59,061
			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,36,45,680

TOTAL (MH)

1,24,86,619

11,59,061

1,36,45,680

TOTAL (DDO)

1,24,86,619

11,59,061

1,50,76,523

HEADMASTER,G.H.S. KHERI FATTA

2202

109-GOVERNMENT

1,36,76,863

13,99,660

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,50,77,768	TOTAL (MH)	1,36,78,108	13,99,660
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1,50,77,768	TOTAL (DDO)	1,36,78,108	13,99,660
-------------	-------------	-------------	-----------

73,74,330	HEADMASTER,G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	73,66,800	7,530
	KALAN		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73,74,330	TOTAL (MH)	73,66,800	7,530
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

73,74,330	TOTAL (DDO)	73,66,800	7,530
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3,735	HEADMASTER, G.H.S. MIRZAPUR	2202	104-TEACHERS	3,735	0
-------	-----------------------------	------	--------------	-------	---

AND OTHER

SERVICES

8,37,58,348	109-GOVERNMENT	7,56,58,641	80,99,707
-------------	----------------	-------------	-----------

SECONDARY

			SCHOOLS		
4,980			789-SPECIAL	4,980	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	8,30,34,156	81,07,237

			TOTAL (DDO)	8,30,34,156	81,07,237
33,338	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	33,338	0
			PRIMARY SCHOOLS		

592

104-TEACHERS

592

0

AND OTHER

SERVICES

1,20,28,814

109-GOVERNMENT

1,08,68,690

11,60,124

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,20,63,397

TOTAL (MH)

1,09,03,273

11,60,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC 17,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2215	001-DIRECTION	17,000	0
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB			AND ADMINISTRATION		

			TOTAL (MH)		17,000	0
			2235	200-OTHER	1,23,000	0
			PROGRAMMES			

-----			-----	
1,23,000		TOTAL (MH)	1,23,000	0

-----			-----	
1,22,03,397		TOTAL (DDO)	1,10,43,273	11,60,124

1,33,77,632	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	1,19,34,322	14,43,310
			SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,33,78,877		TOTAL (MH)	1,19,35,567	14,43,310

1,33,78,877		TOTAL (DDO)	1,19,35,567	14,43,310

2,64,09,101	HEADMASTER,G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT	2,36,96,584	27,12,517
		SECONDARY		
		SCHOOLS		

2,64,09,101		TOTAL (MH)	2,36,96,584	27,12,517

-----		-----	-----
1,16,800	TOTAL (DDO)	1,16,800	0

3,65,357	HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT	3,65,357	0
			SECONDARY		
			SCHOOLS		

-----		-----	-----
4,82,157	TOTAL (MH)	4,82,157	0

-----		-----	-----
4,82,157	TOTAL (DDO)	4,82,157	0

90,21,009	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	79,70,180	10,50,829
			SECONDARY		
			SCHOOLS		

-----	*****	-----
90,21,009	TOTAL(MH)	79,70,180 10,50,829

-----	*****	-----
90,21,009	TOTAL(DDO)	79,70,180 10,50,829

1,19,60,206	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT	1,07,43,996	12,16,210
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,19,60,206		TOTAL(MH)	1,07,43,996	12,16,210

-----		*****	-----	
1,19,60,206		TOTAL(DDO)	1,07,43,996	12,16,210

6,13,200	HEADMASTER,G.H.S., KOTLI SURAT	2202	101-GOVERNMENT	6,13,200	0
	MALHI		PRIMARY SCHOOLS		

1,50,23,227			109-GOVERNMENT	1,34,96,427	15,26,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

1,56,36,427

TOTAL (MH)

1,41,09,627

15,26,800

1,56,36,427

TOTAL (DDO)

1,41,09,627

15,26,800

PUBLIC
1,000

DIRECTOR, PUBLIC

HEADMASTER,G.H.S., LADA MUNDI

2202

104-TEACHERS

1,000

0

INSTRUCTION INSTRUCTIONS (SECONDARY),

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

60,41,214

5,41,995

65,83,209

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

65,84,459

TOTAL (MH)

60,42,464

5,41,995

65,84,459

TOTAL (DDO)

60,42,464

5,41,995

1,23,05,208

HEADMASTER,G.H.S., MANN KHERA

2202

109-GOVERNMENT

1,12,36,524

10,68,684

			SECONDARY		
			SCHOOLS		
1,255			789-SPECIAL	1,255	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,23,06,463		TOTAL (MH)		1,12,37,779	10,68,684
-----		*****	-----		
1,23,06,463		TOTAL (DDO)		1,12,37,779	10,68,684
70,49,948	HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT	63,12,600	7,37,348
			SECONDARY		

98,43,850

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,255

789-SPECIAL

1,255

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

98,45,105

TOTAL(MH)

92,10,270

6,34,835

98,45,105

TOTAL(DDO)

92,10,270

6,34,835

1,26,93,829	HEADMASTER,G.H.S., RAMPURA	2202	109-GOVERNMENT	1,16,77,572	10,16,257
	GHANOTA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,26,93,829	TOTAL (MH)	1,16,77,572 10,16,257

-----	*****	-----
1,26,93,829	TOTAL (DDO)	1,16,77,572 10,16,257

597	HEADMASTER,G.H.S., RURKA	2202	104-TEACHERS	0	597
			AND OTHER		
			SERVICES		

73,23,574			109-GOVERNMENT	64,75,166	8,48,408
			SECONDARY		

789-SPECIAL

651

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----		*****	-----	
73,24,822		TOTAL (DDO)	64,75,166	8,49,656

PUBLIC 3,39,308	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT	3,39,308	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
3,39,308		TOTAL (MH)	3,39,308	0

-----		*****	-----	
3,39,308		TOTAL (DDO)	3,39,308	0

8,840	HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0
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SECONDARY

SCHOOLS

-----	*****	-----
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8,840	TOTAL (MH)	8,840	0
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-----	*****	-----
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8,840	TOTAL (DDO)	8,840	0
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1,50,57,024	HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	1,35,45,670	15,11,354
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SECONDARY

SCHOOLS

-----	*****	-----
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1,50,57,024	TOTAL (MH)	1,35,45,670	15,11,354
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-----		*****	-----	
1,50,57,024		TOTAL (DDO)	1,35,45,670	15,11,354

598		HEADMASTER,G.H.S., SHERON	2202	104-TEACHERS	598	0
-----	--	---------------------------	------	--------------	-----	---

AND OTHER

SERVICES

1,74,67,100				109-GOVERNMENT	1,59,26,388	15,40,712
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SCHOOLS

PUBLIC 650	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SHERON	2202	789-SPECIAL	650	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	COMPONENT PLAN
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S PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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-----	*****	-----
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1,74,68,348	TOTAL(MH)	1,59,27,636	15,40,712
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-----	*****	-----
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1,74,68,348	TOTAL(DDO)	1,59,27,636	15,40,712
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70,57,532	HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT	62,56,650	8,00,882
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			SECONDARY		
			SCHOOLS		
1,255			789-SPECIAL	1,255	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		62,57,905	8,00,882

		TOTAL (DDO)		62,57,905	8,00,882
18,771	HEADMASTER,G.H.S., THATHARKE	2202	109-GOVERNMENT	18,771	0
			SECONDARY		

SCHOOLS

-----			-----	
18,771		TOTAL (MH)	18,771	0

-----			-----	
18,771		TOTAL (DDO)	18,771	0

4,287	HEADMASTER,G.H.S., ULANA	2235	200-OTHER	4,287	0
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PROGRAMMES

-----			-----	
4,287		TOTAL (MH)	4,287	0

-----			-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,287		TOTAL (DDO)			4,287	0
PUBLIC 1,24,73,441	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT	1,12,06,647	12,66,794
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----				*****	-----	-----
1,24,77,728			TOTAL (MH)		1,12,10,934	12,66,794

91,463	2235	200-OTHER	91,463	0
		PROGRAMMES		

-----	*****	-----
91,463	TOTAL (MH)	91,463 0

-----	*****	-----
1,25,69,191	TOTAL (DDO)	1,13,02,397 12,66,794

1,32,65,774	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	1,18,76,510	13,89,264
			SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,18,77,755

13,89,264

TOTAL (DDO)

1,18,77,755

13,89,264

HEADMASTER, G.H.S. BAGH SIKANDAR

2202

104-TEACHERS

592

 θ

AND OTHER

SERVICES

109-GOVERNMENT

1,40,38,782

16,89,728

SECONDARY

SCHOOLS

653

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----		*****			-----	
1,57,29,755		TOTAL (DDO)			1,40,40,027	16,89,728
PUBLIC 43,79,352	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	10,200	43,69,152
INSTRUCTION INSTRUCTIONS(SECONDARY),				PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
1,08,34,839				109-GOVERNMENT	97,15,007	11,19,832
				SECONDARY		
				SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		97,26,452	54,88,984
1,52,15,436					

-----	*****	-----			
	TOTAL (DDO)			97,26,452	54,88,984
1,52,15,436					

1,245	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		

96,41,781			109-GOVERNMENT	88,01,093	8,40,688
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SECONDARY

SCHOOLS

96,43,026

TOTAL (MH)

88,02,338

8,40,688

96,43,026

TOTAL (DDO)

88,02,338

8,40,688

1,05,870

HEADMASTER, G. H. S. DALWA

2202

101-GOVERNMENT

1,05,870

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PRIMARY SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.DALWA	2202	104-TEACHERS	592	0
592						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER		
-------------	--------------------------	--	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

1,45,79,383				109-GOVERNMENT	1,29,49,033	16,30,350
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SECONDARY

SCHOOLS

653				789-SPECIAL	653	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,46,86,498		TOTAL (MH)	1,30,56,148	16,30,350

1,46,86,498		TOTAL (DDO)	1,30,56,148	16,30,350

2,12,65,619	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	1,98,48,027	14,17,592
	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY		
		SCHOOLS		

2,12,65,619		TOTAL (MH)	1,98,48,027	14,17,592

2,12,65,619		TOTAL (DDO)	1,98,48,027	14,17,592

1,01,42,320

HEADMASTER,G.H.S.GHANAUR SARAI2202109-GOVERNMENT92,31,6189,10,702

SECONDARY

SCHOOLS

1,245

789-SPECIAL1,2450

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,01,43,565TOTAL(MH)92,32,8639,10,702

*****-----

1,01,43,565TOTAL(DDO)92,32,8639,10,702

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC 1,74,19,164	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	1,56,07,544	18,11,620
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB			SECONDARY SCHOOLS		
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN FOR SCHEDULED CASTES		

2,75,63,974		TOTAL (MH)	2,48,41,652	27,22,322

2,75,63,974		TOTAL (DDO)	2,48,41,652	27,22,322

1,16,700	HEADMASTER, G . H . S . HARBANS PURA	2202	104-INSPECTION	0	1,16,700
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
1,29,36,867			109-GOVERNMENT	1,13,59,703	15,77,164
			SECONDARY		
			SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,30,54,812	TOTAL (MH)	1,13,60,948	16,93,864

19,868	2235	200-OTHER	19,868	0
		PROGRAMMES		

-----	*****	-----	-----
19,868	TOTAL (MH)	19,868	0

-----	*****	-----	-----
	TOTAL (DDO)	1,13,80,816	16,93,864

1,30,74,680

1,49,17,884	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	1,35,61,296	13,56,588
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARIAO KHURD	2202	789-SPECIAL	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----		*****	-----	
1,49,19,129		TOTAL (MH)	1,35,62,541	13,56,588

-----		*****	-----	
1,49,19,129		TOTAL (DDO)	1,35,62,541	13,56,588

1,245	HEADMASTER,G.H.S.KHERI BARN	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,18,63,662			109-GOVERNMENT	1,04,77,394	13,86,268
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
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1,18,64,907	TOTAL (MH)	1,04,78,639	13,86,268
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1,18,64,907	TOTAL (DDO)	1,04,78,639	13,86,268
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1,19,77,011	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT	1,07,25,283	12,51,728
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SECONDARY

SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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TOTAL (MH)	1,07,26,528	12,51,728
------------	-------------	-----------

1,19,78,256

-----	*****	-----
1,19,78,256	TOTAL (DDO)	1,07,26,528 12,51,728

29,803	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT	29,803	0
			PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.NALINI	2202	109-GOVERNMENT	1,15,30,226	13,50,006
1,28,80,232						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
-------------	--------------------------	--	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)						
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653				789-SPECIAL	653	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----			*****		-----	-----
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1,29,11,280			TOTAL(MH)		1,15,61,274	13,50,006
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-----		*****			-----	-----
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1,29,11,280	TOTAL (DDO)			1,15,61,274	13,50,006
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48,50,480	HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT	42,84,952	5,65,528
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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48,51,725	TOTAL (MH)			42,86,197	5,65,528
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	TOTAL (DDO)			42,86,197	5,65,528
--	-------------	--	--	-----------	----------

48,51,725

2,21,44,321	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT	1,95,30,816	26,13,505
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****		-----	-----
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2,21,45,566		TOTAL (MH)		1,95,32,061	26,13,505
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-----	*****			-----	-----
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2,21,45,566	TOTAL (DDO)			1,95,32,061	26,13,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 92,65,328	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT	29,73,952	62,91,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		

1,81,35,640		109-GOVERNMENT	1,62,73,507	18,62,133
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SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,95,47,779	TOTAL (MH)	3,87,80,765	1,07,67,014
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-----	*****	-----
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4,95,47,779	TOTAL (DDO)	3,87,80,765	1,07,67,014
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HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT	1,46,39,604	17,56,670
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1,63,96,274

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,63,97,519

TOTAL (MH)

1,46,40,849

17,56,670

1,63,97,519

TOTAL (DDO)

1,46,40,849

17,56,670

91,19,193

HEADMASTER, G.H.S. UPPAL HERI

2202

109-GOVERNMENT

81,56,305

9,62,888

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,245

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

81,57,550

9,62,888

91,20,438

-----		*****	-----	
91,20,438		TOTAL (DDO)	81,57,550	9,62,888

PUBLIC 23,33,480	DIRECTOR, PUBLIC	HEADMASTER,G.M.N. HIGH SCHOOL, 2202	110-ASSISTANCE	21,05,361	2,28,119
INSTRUCTION	INSTRUCTIONS (SECONDARY),	ROPAR	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			SECONDARY		
			SCHOOLS		

-----		*****	-----	
23,33,480		TOTAL (MH)	21,05,361	2,28,119

-----		*****	-----	
23,33,480		TOTAL (DDO)	21,05,361	2,28,119

20,44,481	HEADMASTER,GANDHI NATIONAL	2202	110-ASSISTANCE	18,16,575	2,27,906
	MIDDLE SCHOOL, NANGAL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
20,44,481	TOTAL (MH)	18,16,575 2,27,906

-----	*****	-----
20,44,481	TOTAL (DD0)	18,16,575 2,27,906

1,40,240	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1,40,240	0
	ABOHAR(MODEL)		AND		

			ADMINISTRATION		
72,080			103-GOVERNMENT	72,080	0
			COLLEGES AND		
			INSTITUTES		
85,56,860			109-GOVERNMENT	75,30,240	10,26,620
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
87,69,180		TOTAL (MH)		77,42,560	10,26,620

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

87,69,180		TOTAL (DD0)			77,42,560	10,26,620
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80,973		HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	24,213	56,760
--------	--	--------------------------------	------	---------------	--------	--------

BADDUWAL

AND

ADMINISTRATION

15,560				103-GOVERNMENT	15,560	0
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COLLEGES AND

INSTITUTES

87,76,152		109-GOVERNMENT	76,14,778	11,61,374
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,76,41,865	TOTAL(MH)	1,53,97,111 22,44,754

-----	*****	-----
1,76,41,865	TOTAL(DDO)	1,53,97,111 22,44,754

2,94,442	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,442	0
	BAHMNI WALA	AND		
		ADMINISTRATION		

3,000	103-GOVERNMENT	3,000	0
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COLLEGES AND
INSTITUTES

3,97,58,360	109-GOVERNMENT	3,52,87,863	44,70,497
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SECONDARY
SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
4,00,57,048	TOTAL (MH)	3,55,86,551	44,70,497

-----	*****	-----	-----
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44,70,497

GOVERNMENT OF PUNJAB

Category	2019-2020	2020-2021	2021-2022
109-GOVERNMENT	3,70,02,600	61,46,894	
SECONDARY			
SCHOOLS			

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,34,67,839	TOTAL (MH)	3,73,20,945 61,46,894

-----	*****	-----
4,34,67,839	TOTAL (DDO)	3,73,20,945 61,46,894

5,72,183	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	5,72,183	0
	CHAK VEROKE	AND		
		ADMINISTRATION		

1,80,847		103-GOVERNMENT	1,80,847	0
		COLLEGES AND		
		INSTITUTES		

1,36,45,925		109-GOVERNMENT	1,11,05,785	25,40,140
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,43,98,955	TOTAL (MH)	1,18,58,815 25,40,140

-----	*****	-----
1,43,98,955	TOTAL (DDO)	1,18,58,815 25,40,140

40,116	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	40,116	0
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	DALMIR KHERA	AND		
		ADMINISTRATION		
11,214		104-TEACHERS	11,214	0
		AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 19,70,67,073	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	17,75,53,803	1,95,13,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

4,984		789-SPECIAL	4,984	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
19,71,23,387	TOTAL (MH)	17,76,10,117 1,95,13,270

-----	*****	-----
19,71,23,387	TOTAL (DDO)	17,76,10,117 1,95,13,270

2,94,766	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,766	0
	GADDAN DHAB	AND		
		ADMINISTRATION		

69,140	103-GOVERNMENT	69,140	0
	COLLEGES AND		
	INSTITUTES		
2,492	104-TEACHERS	2,492	0
	AND OTHER		
	SERVICES		
1,61,81,915	109-GOVERNMENT	1,41,61,729	20,20,186
	SECONDARY		
	SCHOOLS		
240	789-SPECIAL	240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----
1,65,48,553	TOTAL (MH)	1,45,28,367 20,20,186

-----	*****	-----
1,65,48,553	TOTAL (DDO)	1,45,28,367 20,20,186

3,33,298	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,33,298	0
	GHALLU		AND		
			ADMINISTRATION		
2,000			103-GOVERNMENT	2,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COLLEGES AND

INSTITUTES

PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		AND OTHER
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S	PUNJAB			SERVICES
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(COLLEGES)

2,78,38,558				109-GOVERNMENT	2,45,92,563	32,45,995
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SECONDARY

SCHOOLS

1,246				789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,49,30,353

32,45,995

2,81,76,348

TOTAL (DDO)

2,49,30,353

32,45,995

2,81,76,348

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

488

0

488

SCHOOL, BEHNIWAL

AND OTHER

SERVICES

109-GOVERNMENT

1,40,68,848

12,29,870

1,52,98,718

SECONDARY

SCHOOLS

519	789-SPECIAL	519	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,52,99,725	TOTAL (MH)	1,40,69,855	12,29,870
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5,31,130	2235	200-OTHER	5,31,130	0
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PROGRAMMES

-----	*****	-----	-----
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5,31,130	TOTAL (MH)	5,31,130	0
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1,58,30,855	TOTAL (DDO)	1,46,00,985	12,29,870
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 602	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS		602	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAAURKIAN			AND OTHER			
S	PUNJAB				SERVICES			
(COLLEGES)								
1,05,90,877					109-GOVERNMENT		98,88,798	7,02,079
					SECONDARY			
					SCHOOLS			

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
1,11,23,265	TOTAL (MH)	1,04,21,186	7,02,079

47,251	2235	200-OTHER	47,251	0
		PROGRAMMES		

-----	*****	-----	
47,251	TOTAL (MH)	47,251	0

-----	*****	-----	
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2,64,70,241	TOTAL (DDO)	2,45,38,292	19,31,949
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1,640	HEADMASTER,GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	1,640	0
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HIGH SCHOOL, LEHLI KALAN	SECONDARY
	SCHOOLS

-----	*****	-----
1,640	TOTAL (MH)	1,640 0

-----	*****	-----
1,640	TOTAL (DDO)	1,640 0

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, KHIVA NAKODAR		AND OTHER		
			SERVICES		

3,07,02,568			109-GOVERNMENT	2,76,02,984	30,99,584
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
3,07,03,813		TOTAL (MH)		2,76,04,229	30,99,584

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 65,792	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	65,792	0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHIVA NAKODAR		PROGRAMMES	
S	PUNJAB		
		(COLLEGES)	

TOTAL (MH)			
65,792	65,792	0	

SCHOOLS

TOTAL (MH)

96,63,774

11,89,794

2235

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)

2,00,000

 θ

TOTAL (DDO)

98,63,774

11,89,794

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

1,15,747

 $\emptyset$

SCHOOL, MALAYSIA

SECONDARY

SCHOOLS

.....

1,15,747

TOTAL (MH)

1,15,747

 θ

1,15,747

TOTAL (DDO)

1,15,747

 θ

1,245

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

1,245

 θ

SCHOOL, PARJIAN KALAN

AND OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,42,54,822	13,82,386
1,56,37,208						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARJIAN KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----			*****		-----	-----

			TOTAL(MH)		1,42,56,067	13,82,386
1,56,38,453						
-----		*****			-----	-----

		TOTAL(DDO)			1,42,56,067	13,82,386
1,56,38,453						

28,27,643	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	23,96,931	4,30,712
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SCHOOL, SARHALI	SECONDARY
	SCHOOLS

-----	*****	-----
28,27,643	TOTAL(MH)	23,96,931 4,30,712

-----	*****	-----
28,27,643	TOTAL(DDO)	23,96,931 4,30,712

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
	SCHOOL, SHAHKOT	AND OTHER		
		SERVICES		

1,70,56,222		109-GOVERNMENT	1,53,82,972	16,73,250
		SECONDARY		

SCHOOLS

TOTAL (MH)

1,53,84,217

16,73,250

1,70,57,467

2235

200-OTHER

80,266

 θ

80,266

PROGRAMMES

TOTAL (MH)

80,266

 θ

80,266

TOTAL (DDO)

1,54,64,483

16,73,250

1,71,37,733

HEADMASTER, GOVERNMENT GIRLS

2202

104-TEACHERS

12,440

 $\emptyset$

12,440

SENIOR SECONDARY SCHOOL, BHADORH AND OTHER

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	12,84,55,817	1,52,41,919
14,36,97,736						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

-----			*****		-----	-----
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14,37,10,176			TOTAL(MH)		12,84,68,257	1,52,41,919
--------------	--	--	-----------	--	--------------	-------------

-----		*****			-----	
14,37,10,176		TOTAL (DDO)			12,84,68,257	1,52,41,919
31,46,640		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,65,279	1,81,361
		SCHOOL, SALANI		PRIMARY SCHOOLS		
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
2,18,95,276				109-GOVERNMENT	1,95,80,756	23,14,520
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,50,43,161

TOTAL (MH) 2,25,47,280 24,95,881

2,30,028

2235 200-OTHER 2,30,028 0

PROGRAMMES

2,30,028

TOTAL (MH) 2,30,028 0

2,52,73,189

TOTAL (DDO) 2,27,77,308 24,95,881

13,73,900	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	12,66,102	1,07,798
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28,94,080			115-LEAVE	28,94,080	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

ENCASHMENT

BENEFITS

*****-----

42,67,980

TOTAL (MH)

41,60,182

1,07,798

PUBLIC 6,79,757

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

001-DIRECTION

6,79,757

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL

AND

S PUNJAB

ADMINISTRATION

(COLLEGES)

2,86,40,506

101-GOVERNMENT

2,86,40,506

0

PRIMARY SCHOOLS

30,36,411

103-GOVERNMENT

29,24,211

1,12,200

COLLEGES AND

INSTITUTES

29,924

104-INSPECTION

29,924

0

38,623

104-TEACHERS

38,623

0

	AND OTHER		
	SERVICES		
60,33,13,455	109-GOVERNMENT	54,42,66,397	5,90,47,058
	SECONDARY		
	SCHOOLS		
51,41,676	110-ASSISTANCE	51,41,676	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
57,11,07,000	112-NATIONAL	57,11,07,000	0
	PROGRAMME FOR		
	MID DAY MEALS		
	IN SCHOOLS		

13,52,640	789-SPECIAL	23,640	13,29,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,21,33,39,992	TOTAL(MH)	1,15,28,51,734	6,04,88,258

12,93,204	2210	001-DIRECTION	11,53,600	1,39,604
		AND		
		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 1,62,31,749	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2210	101-PREVENTION	1,44,72,925	17,58,824
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND CONTROL OF		
S	PUNJAB			DISEASES		
(COLLEGES)						
1,42,64,155				102-SUBSIDIARY	1,25,18,206	17,45,949
				HEALTH CENTRES		
2,55,98,831				103-PRIMARY	2,35,29,630	20,69,201
				HEALTH CENTRES		
34,44,194				110-HOSPITAL	29,83,334	4,60,860
				AND		
				DISPENSARIES		

62,32,101	110-HOSPITALS	55,67,611	6,64,490
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AND

DISPENSARIES

-----	*****	-----	-----
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6,70,64,234	TOTAL (MH)	6,02,25,306	68,38,928
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16,29,902	2235	200-OTHER	15,71,886	58,016
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PROGRAMMES

-----	*****	-----	-----
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16,29,902	TOTAL (MH)	15,71,886	58,016
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-----	*****	-----	-----
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1,28,63,02,108	TOTAL (DDO)	1,21,88,09,108	6,74,93,000
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85,65,522	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,91,788	16,73,734
	SCHOOL (G) LALRU		SECONDARY		
			SCHOOLS		

-----	*****	-----
85,65,522	TOTAL(MH)	68,91,788 16,73,734

-----	*****	-----
85,65,522	TOTAL(DDO)	68,91,788 16,73,734

48,71,104	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,23,036	7,48,068
	SCHOOL DAPPAR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
48,71,104		TOTAL(MH)	41,23,036	7,48,068

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 48,71,104	DIRECTOR, PUBLIC	TOTAL(DDO)	41,23,036	7,48,068

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

594	HEADMASTER, GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,66,54,805			109-GOVERNMENT SECONDARY SCHOOLS	1,48,97,641	17,57,164
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----		*****	-----		
2,15,27,156		TOTAL (MH)		1,90,21,924	25,05,232

-----		*****		-----	
2,15,27,156	TOTAL (DDO)			1,90,21,924	25,05,232
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL JANDAU		AND OTHER		
57,38,198			SERVICES		
			109-GOVERNMENT	51,42,436	5,95,762
655			SECONDARY		
			SCHOOLS		
			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
57,39,448		TOTAL(MH)	51,43,686	5,95,762

-----		*****	-----	
57,39,448		TOTAL(DDO)	51,43,686	5,95,762

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 112	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	112	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUKUR SUHA		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

9,69,032			109-GOVERNMENT	9,69,032	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----
9,69,144		TOTAL (MH)	9,69,144 0

-----	*****	-----
9,69,144	TOTAL (DDO)	9,69,144 0

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL LIDDER KALAN		AND OTHER		
			SERVICES		

73,64,832

109-GOVERNMENT65,98,9647,65,868

SECONDARY

SCHOOLS

630

789-SPECIAL6300

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

73,66,052

TOTAL (MH)66,00,1847,65,868

2,52,958

2235200-OTHER2,36,43216,526

PROGRAMMES

*****-----

2,52,958	TOTAL (MH)	2,36,432	16,526
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-----	*****	-----
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76,19,010	TOTAL (DDO)	68,36,616	7,82,394
-----------	-------------	-----------	----------

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL	NARAIANGARH	AND OTHER
		SERVICES

76,44,212		109-GOVERNMENT	69,46,040	6,98,172
-----------	--	----------------	-----------	----------

SECONDARY
SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 655	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NARAIANGARH		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
---	--------	--	--	---------------	--	--

(COLLEGES)				CASTES		
------------	--	--	--	--------	--	--

-----			*****		-----	-----
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76,45,462			TOTAL (MH)		69,47,290	6,98,172
-----------	--	--	------------	--	-----------	----------

-----		*****			-----	-----
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76,45,462		TOTAL (DDO)			69,47,290	6,98,172
-----------	--	-------------	--	--	-----------	----------

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	42,62,468	2,840
--	--	----------------------------	------	----------------	-----------	-------

42,65,308

SCHOOL (BOYS), SANGHAL

PRIMARY SCHOOLS

592

104-TEACHERS

592

0

AND OTHER

SERVICES

1,71,98,004

109-GOVERNMENT

1,54,40,400

17,57,604

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,14,64,557

TOTAL(MH)

1,97,04,113

17,60,444

2,14,64,557

TOTAL (DDO)

1,97,04,113

17,60,444

1,83,01,172

HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA

2202

109-GOVERNMENT SECONDARY SCHOOLS

1,62,81,830

20,19,342

1,244

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

1,244

0

1,83,02,416

TOTAL (MH)

1,62,83,074

20,19,342

24,571

2235200-OTHER24,5710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

24,571

TOTAL(MH)24,5710

*****-----

1,83,26,987

TOTAL(DDO)1,63,07,64520,19,342

PUBLIC 33,30,365	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	29,13,494	4,16,871
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
2,23,800				104-INSPECTION	2,23,800	0
1,776				104-TEACHERS	1,776	0
				AND OTHER		
				SERVICES		
2,49,40,342				109-GOVERNMENT	2,23,30,046	26,10,296
				SECONDARY		
				SCHOOLS		
1,959				789-SPECIAL	1,959	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

2,84,98,242

TOTAL (MH)

2,54,71,075

30,27,167

2,84,98,242

TOTAL (DDO)

2,54,71,075

30,27,167

52,84,505

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

52,84,505

SCHOOL BEHLOR KALAN

PRIMARY SCHOOLS

98,35,914

109-GOVERNMENT

89,11,583

9,24,331

SECONDARY

SCHOOLS

-----		*****	-----	
1,51,20,419		TOTAL (MH)	89,11,583	62,08,836

35,014	2235	200-OTHER	35,014	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

35,014			TOTAL (MH)		35,014	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,51,55,433

TOTAL(DDO)

89,46,597

62,08,836

12,920

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

12,920

0

SCHOOL BIKHOWAL

PRIMARY SCHOOLS

1,190

104-TEACHERS

1,190

0

AND OTHER

SERVICES

1,31,83,944

109-GOVERNMENT

1,17,73,894

14,10,050

SECONDARY

			SCHOOLS		
792			789-SPECIAL	792	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,32,33,860	TOTAL (MH)	1,18,23,810 14,10,050

-----	*****	-----
2,83,54,279	TOTAL (DDO)	2,07,35,393 76,18,886

1,87,740	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,87,740
	SCHOOL CHAK DANA		COLLEGES AND		
			INSTITUTES		

60,92,335		109-GOVERNMENT	54,89,205	6,03,130
		SECONDARY		
		SCHOOLS		

-----	*****	-----
62,80,075	TOTAL (MH)	54,89,205 7,90,870

53,192	2235	200-OTHER	53,192	0
		PROGRAMMES		

-----	*****	-----
53,192	TOTAL (MH)	53,192 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****			-----	-----

PUBLIC 63,33,267	DIRECTOR, PUBLIC	TOTAL (DDO)			55,42,397	7,90,870
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

516		HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	516	0
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	SCHOOL DAGANA KALAN	COMPONENT PLAN
		FOR SCHEDULED
		CASTES

53,708		TOTAL (MH)		53,708	0

63,33,783		TOTAL (DDO)		55,42,913	7,90,870

52,17,590	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,17,590	0
	SCHOOL GARH PADHANA		PRIMARY SCHOOLS		

46,15,254			109-GOVERNMENT	41,81,204	4,34,050
			SECONDARY		
			SCHOOLS		

98,32,844		TOTAL (MH)		93,98,794	4,34,050

1,40,677	2235	200-OTHER	1,40,677	0
		PROGRAMMES		

-----	*****	-----
1,40,677	TOTAL (MH)	1,40,677 0

-----	*****	-----
99,73,521	TOTAL (DD0)	95,39,471 4,34,050

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL HIALA		AND OTHER		
			SERVICES		

1,69,61,487			109-GOVERNMENT	1,51,99,035	17,62,452
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SCHOOLS

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(COLLEGES)	CASTES
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

1,69,62,707

1,28,362	2235	200-OTHER	1,28,362	0
		PROGRAMMES		

-----	*****	-----
1,28,362	TOTAL (MH)	1,28,362 0

-----	*****	-----
1,70,91,069	TOTAL (DDO)	1,53,28,617 17,62,452

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL JHAJI PIND		AND OTHER		
			SERVICES		

1,75,05,782			109-GOVERNMENT	1,59,13,934	15,91,848
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

653

789-SPECIAL

653

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,75,07,029

TOTAL (MH)

1,59,15,181

15,91,848

53,555

2235

200-OTHER

53,555

 θ

PROGRAMMES

53,555

TOTAL (MH)

53,555

 $\emptyset$

TOTAL (DDO)

1,59,68,736

15,91,848

1,75,60,584

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

13,197

 θ

13,197

SCHOOL JHAJJJI PIND

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
13,197

DIRECTOR, PUBLIC

TOTAL (MH)

13,197

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

-----	*****	-----
13,197	TOTAL (DD0)	13,197 0

1,52,88,517	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,74,205	15,14,312
	SCHOOL KARIHA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,53,01,714	TOTAL (MH)	1,37,87,402 15,14,312

19,048	2235	200-OTHER	19,048	0
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PROGRAMMES

-----	*****	-----
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19,048	TOTAL (MH)	19,048	0
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-----	*****	-----
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1,53,20,762	TOTAL (DDO)	1,38,06,450	15,14,312
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590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL KOT RANJA	AND OTHER
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SERVICES

73,48,840	109-GOVERNMENT	65,74,236	7,74,604
-----------	----------------	-----------	----------

SECONDARY

SCHOOLS

630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
73,50,060	TOTAL (MH)	65,75,456	7,74,604

2,99,947	2235	200-OTHER	2,99,947	0
		PROGRAMMES		

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		2,99,947	0
2,99,947						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			68,75,403	7,74,604
76,50,007						

16,92,184		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	0
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SCHOOL MUSAPUR	PRIMARY SCHOOLS
----------------	-----------------

3,08,764	103-GOVERNMENT	3,08,764	0
	COLLEGES AND		
	INSTITUTES		
590	104-TEACHERS	590	0
	AND OTHER		
	SERVICES		
1,26,73,220	109-GOVERNMENT	1,08,52,491	18,20,729
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

*****-----

1,49,75,335	TOTAL (MH)	1,31,54,606	18,20,729
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8,729	2235	200-OTHER	8,729	0
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PROGRAMMES

-----	*****	-----	-----
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8,729	TOTAL (MH)	8,729	0
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-----	*****	-----	-----
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2,23,34,124	TOTAL (DDO)	1,97,38,791	25,95,333
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL PANJAWA	AND OTHER
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SERVICES

65,42,195

109-GOVERNMENT59,36,5156,05,680

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		
PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANJAWA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----

65,43,442	TOTAL (MH)	59,37,762	6,05,680
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-----	*****	-----	-----
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65,43,442	TOTAL (DD0)	59,37,762	6,05,680
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1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS	1,245	0
-------	-------------------------------------	------	--------------	-------	---

			AND OTHER SERVICES		
--	--	--	--------------------	--	--

2,41,16,032			109-GOVERNMENT	2,16,71,218	24,44,814
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

1,255			789-SPECIAL	1,255	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

CASTES				

2,41,18,532	TOTAL (MH)	2,16,73,718	24,44,814	

2,41,18,532	TOTAL (DDO)	2,16,73,718	24,44,814	
596	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	104-TEACHERS AND OTHER SERVICES	596
1,11,38,470			109-GOVERNMENT SECONDARY SCHOOLS	11,57,158

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,11,39,721	TOTAL(MH)	99,82,563	11,57,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,11,39,721	TOTAL (DDO)	99,82,563	11,57,158
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597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, DASAUNDA SINGH WALA

AND OTHER

SERVICES

1,13,11,740	109-GOVERNMENT	1,01,55,916	11,55,824
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,01,39,726

23,12,982

2,24,52,708

TOTAL (DDO)

2,01,39,726

23,12,982

2,24,52,708

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

 θ

597

SCHOOL, ABIAN KALAN

AND OTHER

SERVICES

109-GOVERNMENT

72,91,436

8,49,814

81,41,250

SECONDARY

SCHOOLS

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
81,42,496		TOTAL(MH)	72,92,682	8,49,814	

-----	*****	-----			
81,42,496	TOTAL(DDO)	72,92,682	8,49,814		

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, ADARMANPUR	AND OTHER
	SERVICES

PUBLIC 91,77,872	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,67,947	31,09,925
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		SECONDARY
S	PUNJAB			SCHOOLS
(COLLEGES)				

-----			*****		-----	-----

91,79,117			TOTAL (MH)		60,69,192	31,09,925
-----------	--	--	------------	--	-----------	-----------

44,758			2235	200-OTHER	44,758	0
				PROGRAMMES		

-----	*****	-----
44,758	TOTAL (MH)	44,758 0

-----	*****	-----
92,23,875	TOTAL (DDO)	61,13,950 31,09,925

14,39,360	HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	13,85,792	53,568
12,450			104-TEACHERS AND OTHER SERVICES	12,450	0
			109-GOVERNMENT	34,48,05,114	4,43,04,832

38,91,09,946

SECONDARY

SCHOOLS

14,01,686

110-ASSISTANCE4,88,0009,13,686

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

14,940

789-SPECIAL14,9400

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

39,19,78,382

TOTAL (MH)34,67,06,2964,52,72,086

-----		*****	-----	
39,19,78,382		TOTAL(DDO)	34,67,06,296	4,52,72,086

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AJRAM		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,99,60,607				109-GOVERNMENT	1,79,13,804	20,46,803

			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,99,61,858			TOTAL (MH)	1,79,15,055	20,46,803

1,99,61,858			TOTAL (DDO)	1,79,15,055	20,46,803
597			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS
			SCHOOL, AKBAR PURA		597
			AND OTHER		0

		SERVICES		
1,32,81,918		109-GOVERNMENT	1,19,28,067	13,53,851
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,32,83,165	TOTAL (MH)		1,19,29,314	13,53,851
31,090	2235	200-OTHER	31,090	0
		PROGRAMMES		

-----		*****	-----	
31,090		TOTAL (MH)	31,090	0

-----		*****	-----	
1,33,14,255		TOTAL (DDO)	1,19,60,404	13,53,851

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,30,76,568	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,30,44,556	32,012
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS		

S PUNJAB

(COLLEGES)

850

592

1,03,73,541

653

104-INSPECTION

0

850

104-TEACHERS

592

 θ

AND OTHER

SERVICES

109-GOVERNMENT

91,07,429

12,66,112

SECONDARY

SCHOOLS

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,34,52,204	TOTAL (MH)	2,21,53,230	12,98,974
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*****-----

2,34,52,204	TOTAL (DDO)	2,21,53,230	12,98,974
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597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
-----	----------------------------	------	--------------	-----	---

SCHOOL, ALISHER AND OTHER

SERVICES

68,90,827	109-GOVERNMENT	62,31,373	6,59,454
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SECONDARY

SCHOOLS

651	789-SPECIAL	651	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

68,92,075

TOTAL(MH)

62,32,621

6,59,454

68,92,075

TOTAL (DDO)

62,32,621

6,59,454

32,630

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

32,630

 θ

SCHOOL, ALLUNA PALHA

1,44,95,576

109-GOVERNMENT

1,24,24,370

20,71,206

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SECONDARY		
				SCHOOLS		
PUBLIC 1,247	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----

			TOTAL (MH)		1,24,58,247	20,71,206
1,45,29,453						
		*****			-----	-----

		TOTAL (DDO)			1,24,58,247	20,71,206

[illegible]

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,95,54,130

TOTAL (MH)

1,94,06,407

1,01,47,723

2,95,54,130

TOTAL (DDO)

1,94,06,407

1,01,47,723

3,75,212

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

3,75,212

 θ

SCHOOL, ARNIWALA SHEIKH SUBHAN

AND

ADMINISTRATION

1,70,752

103-GOVERNMENT

1,70,752

 θ

COLLEGES AND

				INSTITUTES		
				104-TEACHERS	1,246	0
1,246						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

				AND OTHER		
				SERVICES		
PUBLIC 4,14,29,443	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,86,19,067	28,10,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,19,77,899	TOTAL(MH)	3,91,67,523 28,10,376

-----	*****	-----
4,19,77,899	TOTAL(DDO)	3,91,67,523 28,10,376

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, BACHHOHI		AND OTHER		
			SERVICES		

39,38,430

109-GOVERNMENT35,60,5223,77,908

SECONDARY

SCHOOLS

654

789-SPECIAL6540

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

39,39,678TOTAL (MH)35,61,7703,77,908

*****-----

39,39,678TOTAL (DDO)35,61,7703,77,908

3,80,549

HEADMASTER, GOVERNMENT HIGH2202103-GOVERNMENT3,80,5490

	SCHOOL, BADBAR	COLLEGES AND		
		INSTITUTES		
14,819		104-TEACHERS	14,819	0
		AND OTHER		
		SERVICES		
36,61,31,290		109-GOVERNMENT	33,13,59,091	3,47,72,199
		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		

PUBLIC 16,853	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	16,853	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----
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36,65,43,511			TOTAL(MH)		33,17,71,312	3,47,72,199
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96,942			2235	200-OTHER	96,942	0
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PROGRAMMES

-----			*****		-----	-----
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96,942			TOTAL(MH)		96,942	0
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36,66,40,453	TOTAL (DDO)			33,18,68,254	3,47,72,199
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8,708	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	8,708	0
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	SCHOOL, BADRA		AND OTHER		
			SERVICES		

11,65,17,608			109-GOVERNMENT	10,45,91,192	1,19,26,416
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			SECONDARY		
			SCHOOLS		

6,220			789-SPECIAL	6,220	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
11,65,32,536		TOTAL (MH)		10,46,06,120	1,19,26,416

16,870		2235	200-OTHER	16,870	0
			PROGRAMMES		

-----		*****	-----
16,870		TOTAL (MH)	16,870 0

-----	*****	-----
11,65,49,406	TOTAL (DDO)	10,46,22,990 1,19,26,416

69,332	HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	69,332	0
	SCHOOL, BADROKHAN		WELFARE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 23,687	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,687	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADROKHAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
93,019			TOTAL (MH)		93,019	0
-----		*****			-----	-----
93,019		TOTAL (DDO)			93,019	0

1,04,044

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

42,757

61,287

SCHOOL, BADWALA

PRIMARY SCHOOLS

592

104-TEACHERS

592

0

AND OTHER

SERVICES

63,42,683

109-GOVERNMENT

55,34,786

8,07,897

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

64,47,972	TOTAL (MH)	55,78,788	8,69,184
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64,47,972	TOTAL (DDO)	55,78,788	8,69,184
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34,859	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,859	0
	SCHOOL, BAHADUR		PROGRAMMES		

-----	*****	-----	-----
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34,859	TOTAL (MH)	34,859	0
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-----	*****	-----	-----
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34,859	TOTAL (DDO)	34,859	0
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1,86,802	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	92,150	94,652
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-----	*****	-----
5,14,155	TOTAL (DDO)	4,19,503 94,652

1,81,91,507	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,61,983	19,29,524
	SCHOOL, BAKHORA KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,81,91,507	TOTAL (MH)	1,62,61,983 19,29,524

46,162	2235	200-OTHER	46,162	0
		PROGRAMMES		

-----	*****	-----
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46,162	TOTAL (MH)	46,162	0
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-----	*****	-----	-----
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1,82,37,669	TOTAL (DDO)	1,63,08,145	19,29,524
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1,33,22,729	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,09,009	25,13,720
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SCHOOL, BALAD KALAN	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,33,22,729	TOTAL (MH)	1,08,09,009	25,13,720
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-----	*****	-----	-----
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1,33,22,729	TOTAL (DDO)	1,08,09,009	25,13,720
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596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BALAMGARH (MANDWARA)		AND OTHER		
			SERVICES		

92,81,939			109-GOVERNMENT	82,34,655	10,47,284
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 509	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	509	0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BALAMGARH (MANDWARA)

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

92,83,044

TOTAL (MH)

82,35,760

10,47,284

92,83,044

TOTAL (DDO)

82,35,760

10,47,284

1,08,18,083

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

77,68,973

30,49,110

SCHOOL, BALPUR

PRIMARY SCHOOLS

592

104-TEACHERS

592

0

AND OTHER

SERVICES

2,14,42,809	109-GOVERNMENT	1,94,10,121	20,32,688
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,22,62,137	TOTAL (MH)	2,71,80,339	50,81,798
-----	*****	-----	-----
3,22,62,137	TOTAL (DDO)	2,71,80,339	50,81,798

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, BANBHORI		AND OTHER		
			SERVICES		
1,11,65,109			109-GOVERNMENT	99,92,015	11,73,094
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,11,66,357		TOTAL (MH)		99,93,263	11,73,094

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 9,214	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,214	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

9,214			TOTAL (MH)		9,214	0
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-----		*****			-----	-----

1,11,75,571		TOTAL (DDO)			1,00,02,477	11,73,094
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1,02,65,330	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,43,904	8,21,426
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	SCHOOL, BANSIAN		SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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-----		*****		-----	
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1,02,66,575		TOTAL(MH)		94,45,149	8,21,426
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28,270		2235	200-OTHER	28,270	0
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			PROGRAMMES		
--	--	--	------------	--	--

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28,270		TOTAL (MH)	28,270	0

-----			-----	-----
1,02,94,845		TOTAL (DDO)	94,73,419	8,21,426

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, BASIALA		AND OTHER		
			SERVICES		

55,77,449			109-GOVERNMENT	49,44,393	6,33,056
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		49,45,641	6,33,056
55,78,697						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BASIALA				
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
55,78,697	TOTAL (DDO)	49,45,641 6,33,056

72,02,156	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,04,670	5,97,486
	SCHOOL, BAZIDPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,27,80,853	TOTAL (MH)	1,15,50,311 12,30,542

-----	*****	-----
1,27,80,853	TOTAL (DDO)	1,15,50,311 12,30,542

92,076	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	92,076	0
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SCHOOL, BHAGU

1,240

1,45,64,003

1,46,57,319

22,788

PRIMARY SCHOOLS

104-TEACHERS

1,240

0

AND OTHER

SERVICES

109-GOVERNMENT

1,28,60,459

17,03,544

SECONDARY

SCHOOLS

TOTAL (MH)

1,29,53,775

17,03,544

2235

200-OTHER

22,788

0

PROGRAMMES

22,788			TOTAL (MH)		22,788	0
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1,46,80,107			TOTAL (DDO)		1,29,76,563	17,03,544
-------------	--	--	-------------	--	-------------	-----------

98,20,573		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,03,791	10,16,782
		SCHOOL, BHAI KI PISHORE		SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

-----		*****	-----	
98,20,573		TOTAL (MH)	88,03,791	10,16,782

-----		*****	-----	
98,20,573		TOTAL (DDO)	88,03,791	10,16,782

PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
56,95,950				109-GOVERNMENT	51,97,328	4,98,622
				SECONDARY		
				SCHOOLS		

650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
56,97,196		TOTAL (MH)	51,98,574	4,98,622	

-----	*****	-----			
56,97,196	TOTAL (DDO)		51,98,574	4,98,622	

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BHANGAL		AND OTHER		
			SERVICES		
			109-GOVERNMENT	41,56,999	4,95,236

46,52,235

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

46,53,481

TOTAL(MH)

41,58,245

4,95,236

46,53,481

TOTAL(DDO)

41,58,245

4,95,236

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,92,488	3,41,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						
			TOTAL(MH)		77,50,733	8,36,256
85,86,989						
<hr/>						
			TOTAL(DDO)		77,50,733	8,36,256
85,86,989						

[illegible]

		SERVICES		
2,43,87,820		109-GOVERNMENT	2,13,88,175	29,99,645

		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
2,43,89,064	TOTAL (MH)	2,13,89,419	29,99,645	

38,871	2235	200-OTHER	38,871	0
		PROGRAMMES		

-----	*****	-----	-----	
38,871	TOTAL (MH)	38,871	0	

-----		-----	-----
2,44,27,935	TOTAL(DDO)	2,14,28,290	29,99,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATIWAL KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,52,25,561				109-GOVERNMENT	1,38,53,909	13,71,652
				SECONDARY		

		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

	TOTAL (MH)		1,38,55,157	13,71,652

	TOTAL (DDO)		1,38,55,157	13,71,652
1,204	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204
	SCHOOL, BHIKH		AND OTHER	0
			SERVICES	

29,23,754	109-GOVERNMENT	22,11,980	7,11,774
	SECONDARY		
	SCHOOLS		
1,557	789-SPECIAL	1,557	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
29,26,515	TOTAL (MH)	22,14,741	7,11,774
-----	*****	-----	-----
29,26,515	TOTAL (DDO)	22,14,741	7,11,774

59,02,622	HEADMASTER,GOVERNMENT HIGH	2202	104-ASSISTANCE	59,02,622	0
	SCHOOL, BHIM JASSA		TO		
			NON-GOVERNMENT		
			COLLEGES AND		
			INSTITUTES		
1,244			104-TEACHERS	1,244	0
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

[illegible]

800

TOTAL (MH)

800

0

4,73,04,721

TOTAL (DDO)

4,30,53,395

42,51,326

594

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

0

SCHOOL, BHOL KALOTA

AND OTHER

SERVICES

1,05,90,092

109-GOVERNMENT

95,47,772

10,42,320

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

CASTES

TOTAL (MH)

95,49,019

10,42,320

1,05,91,339

TOTAL (DDO)

95,49,019

10,42,320

75,44,897

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

67,64,821

7,80,076

SCHOOL, BHOTIAN

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

SCHOOLS

TOTAL (MH)

1,62,25,231

23,24,258

1,85,49,489

TOTAL (DDO)

1,62,25,231

23,24,258

1,85,49,489

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

598

 θ

598

SCHOOL, BHUMSI

AND OTHER

SERVICES

109-GOVERNMENT

44,80,456

5,33,336

50,13,792

SECONDARY

SCHOOLS

650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
50,15,040		TOTAL (MH)	44,81,704 5,33,336

-----	*****	-----
50,15,040	TOTAL (DDO)	44,81,704 5,33,336

94,27,313	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	84,53,590	9,73,723
	SCHOOL, BHUTAL KHURD		SECONDARY		
			SCHOOLS		

-----		*****	-----	
94,27,313		TOTAL (MH)	84,53,590	9,73,723

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 79,894	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	79,894	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	79,894	0

79,894

95,07,207

TOTAL (DDO) 85,33,484 9,73,723

596

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 596 0

SCHOOL, BIHALA AND OTHER

SERVICES

57,74,839

109-GOVERNMENT 52,10,853 5,63,986

SECONDARY

SCHOOLS

655

789-SPECIAL 655 0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

57,76,090	TOTAL (MH)		52,12,104	5,63,986

51,437	2235	200-OTHER	51,437	0
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PROGRAMMES				

51,437	TOTAL (MH)		51,437	0

58,27,527	TOTAL (DDO)		52,63,541	5,63,986

1,195	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0
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	SCHOOL, BODHIGH KALAN	AND OTHER		
		SERVICES		
1,77,73,192		109-GOVERNMENT	1,60,71,002	17,02,190
		SECONDARY		
		SCHOOLS		
1,301		789-SPECIAL	1,301	0
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CASTES

-----		*****	-----	
1,77,75,688		TOTAL (MH)	1,60,73,498	17,02,190

-----		*****	-----	
1,77,75,688		TOTAL (DDO)	1,60,73,498	17,02,190

PUBLIC 24,67,721	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,03,163	1,64,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BOPA RAI KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
2,490				789-SPECIAL	2,490	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

23,05,653

1,64,558

24,70,211

TOTAL (DDO)

23,05,653

1,64,558

24,70,211

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

16,945

0

16,945

SCHOOL, BRAHMAN MAJRA

PRIMARY SCHOOLS

104-INSPECTION

1,16,964

0

1,16,964

104-TEACHERS

592

 $\emptyset$

592

AND OTHER

SERVICES

1,45,74,452	109-GOVERNMENT	1,31,40,606	14,33,846
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,47,09,606	TOTAL (MH)	1,32,75,760	14,33,846

-----	*****	-----	-----
1,47,09,606	TOTAL (DDO)	1,32,75,760	14,33,846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BUTA MANDI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,64,69,299				109-GOVERNMENT	1,49,78,395	14,90,904
				SECONDARY		
				SCHOOLS		

			TOTAL (MH)		2,82,55,400	29,24,750
3,11,80,150						

-----		*****			-----	
3,11,80,150		TOTAL (DDO)			2,82,55,400	29,24,750
8,66,335		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,66,335	0
SCHOOL, CHAHAL KALAN				PRIMARY SCHOOLS		
2,70,173				103-GOVERNMENT	2,70,173	0
				COLLEGES AND		
				INSTITUTES		
2,17,98,056				109-GOVERNMENT	1,97,45,496	20,52,560
				SECONDARY		
				SCHOOLS		
1,255				789-SPECIAL	1,255	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,29,35,819	TOTAL (MH)	2,08,83,259 20,52,560

3,63,730	2235 200-OTHER	3,63,730 0
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PROGRAMMES

-----	*****	-----
3,63,730	TOTAL (MH)	3,63,730 0

-----	*****	-----
2,32,99,549	TOTAL (DDO)	2,12,46,989 20,52,560

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, CHAK VENDAL		AND OTHER		
			SERVICES		

Page 1685 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 78,54,972	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,90,598	23,64,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK VENDAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

78,56,217		TOTAL (MH)	54,91,843	23,64,374

78,56,217		TOTAL (DDO)	54,91,843	23,64,374

1,02,130	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0
	SCHOOL, CHANAN KHERA		AND		
			ADMINISTRATION		

1,17,200			103-GOVERNMENT	1,17,200	0
			COLLEGES AND		
			INSTITUTES		

2,492			104-TEACHERS	2,492	0
			AND OTHER		

		SERVICES		
5,14,32,209		109-GOVERNMENT	4,71,33,589	42,98,620
		SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

5,16,55,277		TOTAL (MH)	4,73,56,657	42,98,620
43,001	2235	200-OTHER	43,001	0
		PROGRAMMES		

-----		*****	-----	
43,001		TOTAL (MH)	43,001	0

-----		*****	-----	
5,16,98,278		TOTAL (DDO)	4,73,99,658	42,98,620

2,400		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0
		SCHOOL, CHHINA JADHPUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
2,400		TOTAL (MH)	2,400	0

-----		*****	-----	
2,400		TOTAL (DDO)	2,400	0

PUBLIC 14,570	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,570	0
INSTRUCTION INSTRUCTIONS(SECONDARY),		SCHOOL, CHHINIWAL KALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
14,570		TOTAL (MH)	14,570	0

*****					-----	
14,570	TOTAL (DD0)			14,570	0	
61,60,389	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	61,58,059	2,330	
SCHOOL, CHORI			PRIMARY SCHOOLS			
592			104-TEACHERS	592	0	
			AND OTHER			
			SERVICES			
2,21,03,759			109-GOVERNMENT	1,99,73,795	21,29,964	
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL	653	0	
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

TOTAL (MH)

2,61,33,099

21,32,294

2,82,65,393

TOTAL (DDO)

2,61,33,099

21,32,294

2,82,65,393

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

33,45,484

22,422

33,67,906

SCHOOL, CHUNI KALAN

PRIMARY SCHOOLS

104-TEACHERS

592

 θ

592

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

3,98,10,194	TOTAL (MH)	3,59,99,638	38,10,556
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1,66,433	2235	200-OTHER	1,66,433	0
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PROGRAMMES

-----	*****	-----
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1,66,433	TOTAL (MH)	1,66,433	0
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-----	*****	-----
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3,99,76,627	TOTAL (DDO)	3,61,66,071	38,10,556
-------------	-------------	-------------	-----------

592	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	592	0
-----	-----------------------------	------	---------------	-----	---

SCHOOL, DADHERI	AND OTHER
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SERVICES

3,90,003

105-TEACHERS

1,28,105

2,61,898

TRAINING

1,60,51,526

109-GOVERNMENT

1,44,24,620

16,26,906

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,64,42,774

TOTAL (MH)

1,45,53,970

18,88,804

TOTAL (DDO)

1,45,53,970

18,88,804

1,64,42,774

2,51,78,321	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,28,31,665	23,46,656
	SCHOOL, DAKOHA		SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

2,51,78,321			TOTAL (MH)		2,28,31,665	23,46,656
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[illegible]

SECONDARY

SCHOOLS

1,694

789-SPECIAL

1,694

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,54,77,846

TOTAL (MH)

1,43,59,576

11,18,270

1,74,646

2235

200-OTHER

1,74,646

 θ

PROGRAMMES

1,74,646

TOTAL (MH)

1,74,646

 θ

-----		*****	-----	
1,56,52,492		TOTAL (DDO)	1,45,34,222	11,18,270

25,491	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	25,491	0
	SCHOOL, DANGARH		PROGRAMMES		

-----		*****	-----	
25,491		TOTAL (MH)	25,491	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

60,620

TOTAL (DDO)

60,620

0

51,884

HEADMASTER, GOVERNMENT HIGH SCHOOL, DESIAN KAHANA

2202

109-GOVERNMENT SECONDARY SCHOOLS

51,884

0

51,884

TOTAL (MH)

51,884

0

1,50,000

2235

200-OTHER PROGRAMMES

1,50,000

0

1,50,000

TOTAL (MH)

1,50,000

0

-----		*****			-----	
2,01,884	TOTAL (DDO)			2,01,884	0	
598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	
	SCHOOL, DHARAMGARH		AND OTHER			
			SERVICES			
70,72,712			109-GOVERNMENT	63,91,066	6,81,646	
			SECONDARY			
			SCHOOLS			
650			789-SPECIAL	650	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----	*****	-----
71,17,083	TOTAL (DDO)	64,35,437 6,81,646

1,07,119	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,07,119	0
	SCHOOL, DHAULA		PROGRAMMES		

-----	*****	-----
1,07,119	TOTAL (MH)	1,07,119 0

-----	*****	-----
1,07,119	TOTAL (DDO)	1,07,119 0

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,96,537	14,06,951
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1,42,03,488

SCHOOL, DHILWAN

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,42,04,732

TOTAL (MH)

1,27,97,781

14,06,951

50,095

2235

200-OTHER

50,095

 θ

PROGRAMMES

50,095

TOTAL (MH)

50,095

 θ

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1,42,54,827	TOTAL (DDO)	1,28,47,876	14,06,951

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 16,328	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	16,328	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHURI PIND		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

66,423			TOTAL (MH)	66,423	0

1,42,71,155			TOTAL (DDO)	1,28,64,204	14,06,951

96,508		HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	96,508	0
		SCHOOL, DHURKOT		WELFARE		

4,608				200-OTHER	4,608	0
				PROGRAMMES		

1,01,116			TOTAL (MH)	1,01,116	0

-----	*****	-----
1,01,116	TOTAL (DDO)	1,01,116 0

1,247	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
	SCHOOL, DIVISION NO.5, COLLEGE		COMPONENT PLAN		
	ROAD		FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,247	TOTAL (MH)	1,247 0

-----	*****	-----
1,247	TOTAL (DDO)	1,247 0

34,300	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,300	0
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	SCHOOL, DIWANA		PROGRAMMES		
--	----------------	--	------------	--	--

-----		*****		-----	
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34,300		TOTAL(MH)		34,300	0
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-----	*****			-----	
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34,300	TOTAL(DDO)			34,300	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

84,34,009	109-GOVERNMENT	75,38,531	8,95,478
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SECONDARY

SCHOOLS

-----	*****	-----
-------	-------	-------

84,35,254	TOTAL (MH)	75,39,776	8,95,478
-----------	------------	-----------	----------

48,111	2235	200-OTHER	48,111	0
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PROGRAMMES

-----	*****	-----
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TOTAL (MH)	48,111	0
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48,111

84,83,365

TOTAL (DDO) 75,87,887 8,95,478

597

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 597 0

SCHOOL, DUGARI AND OTHER

SERVICES

1,27,30,181

109-GOVERNMENT 1,16,55,333 10,74,848

SECONDARY

SCHOOLS

651

789-SPECIAL 651 0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,27,31,429	TOTAL (MH)	1,16,56,581	10,74,848	

40,662	2235	200-OTHER	40,662	0
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PROGRAMMES				

40,662	TOTAL (MH)	40,662	0	

1,27,72,091	TOTAL (DDO)	1,16,97,243	10,74,848	

CASTES

90,82,744

TOTAL (MH)

80,49,160

10,33,584

90,82,744

TOTAL (DDO)

80,49,160

10,33,584

1,245

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

 θ

SCHOOL, FATEHPUR BHAGWAN

AND OTHER

SERVICES

41,13,353

109-GOVERNMENT

33,21,275

7,92,078

SECONDARY

SCHOOLS

-----		*****	-----	
41,14,598		TOTAL (MH)	33,22,520	7,92,078

-----		*****	-----	
41,14,598		TOTAL (DDO)	33,22,520	7,92,078

68,83,252	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,31,738	6,51,514
	SCHOOL, GAGGA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
68,83,252		TOTAL (MH)	62,31,738	6,51,514

-----		*****	-----	
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68,83,252	TOTAL (DDO)	62,31,738	6,51,514
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, GAMBHIRPUR	AND OTHER
--------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC 68,77,389	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,70,583	7,06,806
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, GAMBHIRPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
68,78,634	TOTAL (MH)	61,71,828 7,06,806

-----	*****	-----
68,78,634	TOTAL (DDO)	61,71,828 7,06,806

43,22,997	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,32,989	3,90,008
	SCHOOL, GANDHRAN		SECONDARY		
			SCHOOLS		

-----			-----	-----
43,22,997		TOTAL (MH)	39,32,989	3,90,008

-----			-----	-----
43,22,997		TOTAL (DD0)	39,32,989	3,90,008

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598
	SCHOOL, GANDUAN		AND OTHER		

1,26,39,291			109-GOVERNMENT	1,15,76,441	10,62,850
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

513			789-SPECIAL	0	513
-----	--	--	-------------	---	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,26,40,402	TOTAL(MH)	1,15,76,441 10,63,961

3,95,829	2235	200-OTHER	3,95,829	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 3,95,829

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

TOTAL (MH)

3,95,829

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GANDUAN

S PUNJAB

(COLLEGES)

1,30,36,231

TOTAL (DDO)

1,19,72,270

10,63,961

602

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

602

0

SCHOOL, GARDI

AND OTHER

SERVICES

1,55,18,576

109-GOVERNMENT

1,35,68,103

19,50,473

SECONDARY

SCHOOLS

1,831

789-SPECIAL

1,831

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,16,838

TOTAL (MH)

1,39,66,365

19,50,473

2,85,57,240

TOTAL (DDO)

2,55,42,806

30,14,434

1,244

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

 θ

SCHOOL, GEHAL

AND OTHER

SERVICES

109-GOVERNMENT

74,46,958

6,33,980

SECONDARY

SCHOOLS

TOTAL (MH)

74,48,202

6,33,980

2235

200-OTHER

11,000

 θ

PROGRAMMES

TOTAL (MH)

11,000

 θ

GOVERNMENT OF PUNJAB

1,25,07,885	109-GOVERNMENT	1,11,20,033	13,87,852
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,25,20,132	TOTAL(MH)	1,11,32,280	13,87,852
-----	*****	-----	-----
2,06,02,314	TOTAL(DDO)	1,85,80,482	20,21,832

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, GHANAUR JATAN		AND OTHER		
			SERVICES		
95,68,337			109-GOVERNMENT	86,39,607	9,28,730
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
95,69,585		TOTAL (MH)		86,40,855	9,28,730
15,956		2235	200-OTHER	15,956	0

PROGRAMMES

-----	*****	-----
15,956	TOTAL (MH)	15,956 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

95,85,541	TOTAL (DDO)			86,56,811	9,28,730
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1,204	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0
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	SCHOOL, GHARAGNA		AND OTHER		
			SERVICES		

1,74,69,566			109-GOVERNMENT	1,58,47,130	16,22,436
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			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
-------	--	-------	--	-------	--

1,74,87,382

TOTAL (MH)

1,58,64,946

16,22,436

40,874

2235

200-OTHER

40,874

0

PROGRAMMES

40,874

TOTAL (MH)

40,874

0

2,70,97,841

TOTAL (DDO)

2,45,46,675

25,51,166

14,796

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

14,796

0

SCHOOL, GHARMAWADI BASSAY

PROGRAMMES

14,796				TOTAL (MH)	14,796	0
--------	--	--	--	------------	--------	---

-----	*****	-----
14,796	TOTAL (DDO)	14,796 0

1,06,200	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,200	0
	SCHOOL, GHARUAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	1,06,200	0
1,06,200				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

65,275	2235	200-OTHER	65,275	0
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PROGRAMMES

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1,71,475	TOTAL (MH)	1,71,475	0
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----- *****

1,71,475	TOTAL (DDO)	1,71,475	0
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1,244	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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	SCHOOL, GHUNAL		AND OTHER		
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			SERVICES		
--	--	--	----------	--	--

1,43,93,025			109-GOVERNMENT	1,28,84,195	15,08,830
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			SECONDARY		
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			SCHOOLS		
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1,43,94,269		TOTAL (MH)		1,28,85,439	15,08,830
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1,43,94,269	TOTAL (DDO)			1,28,85,439	15,08,830
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1,12,200	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
1,48,10,468			109-GOVERNMENT SECONDARY SCHOOLS	1,42,62,429	5,48,039
2,492			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0
-----		*****	-----		
1,49,25,160		TOTAL (MH)		1,43,77,121	5,48,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

		SERVICES		
1,35,98,034		109-GOVERNMENT	1,23,79,320	12,18,714
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,35,99,282		TOTAL (MH)	1,23,80,568	12,18,714
2,23,577	2235	200-OTHER	2,23,577	0
		PROGRAMMES		

-----		*****	-----	
2,23,577		TOTAL (MH)	2,23,577	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,38,22,859		TOTAL (DDO)			1,26,04,145	12,18,714

PUBLIC 94,19,226	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	84,83,588	9,35,638
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		SECONDARY		

S PUNJAB

SCHOOLS

(COLLEGES)

96,42,803

TOTAL (MH)

87,07,165

9,35,638

2,32,42,085

TOTAL (DDO)

2,10,87,733

21,54,352

752

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

752

0

SCHOOL, HANDIANA

AND OTHER

SERVICES

2,83,30,122

109-GOVERNMENT

2,48,74,073

34,56,049

SECONDARY

SCHOOLS

492	789-SPECIAL	492	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,83,31,366	TOTAL (MH)	2,48,75,317	34,56,049

24,134	2235	200-OTHER	24,134	0
		PROGRAMMES		

-----	*****	-----	-----
24,134	TOTAL (MH)	24,134	0

*****	-----
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2,83,55,500	TOTAL(DDO)	2,48,99,451	34,56,049
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17,208	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	17,208	0
	SCHOOL, HARIGARH		PROGRAMMES		

	*****	-----
17,208	TOTAL(MH)	17,208 0

	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

17,208	TOTAL (DDO)	17,208	0
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PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

74,43,222				109-GOVERNMENT	67,58,370	6,84,852
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SECONDARY

SCHOOLS

649				789-SPECIAL	649	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
74,61,675	TOTAL (MH)	67,76,823 6,84,852

-----	*****	-----
74,61,675	TOTAL (DDO)	67,76,823 6,84,852

1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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1,07,14,900			109-GOVERNMENT SECONDARY SCHOOLS	89,46,646	17,68,254
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-----	*****	-----
	TOTAL (MH)	89,47,891 17,68,254

1,07,16,145

1,07,16,145

TOTAL (DDO) 89,47,891 17,68,254

114

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 114 0

SCHOOL, HERO KHURD AND OTHER SERVICES

61,56,330

109-GOVERNMENT 56,33,230 5,23,100

SECONDARY SCHOOLS

61,56,444

TOTAL (MH) 56,33,344 5,23,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

61,56,444		TOTAL(DDO)			56,33,344	5,23,100
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597

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
SCHOOL, HIMATANA		AND OTHER		

		SERVICES		
1,07,09,490		109-GOVERNMENT	97,13,772	9,95,718
		SECONDARY		
		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,68,67,182		TOTAL (MH)	1,53,48,364	15,18,818
59,465	2235	200-OTHER	59,465	0
		PROGRAMMES		

59,465		TOTAL (MH)	59,465	0

1,69,26,647		TOTAL (DDO)	1,54,07,829	15,18,818

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL, IBRAHIMPUR		AND OTHER		
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			SERVICES		
--	--	--	----------	--	--

1,17,84,727			109-GOVERNMENT	1,04,37,246	13,47,481
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

654			789-SPECIAL	654	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,17,85,975	TOTAL (MH)	1,04,38,494	13,47,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----	-----
PUBLIC 1,17,85,975	DIRECTOR, PUBLIC	TOTAL (DDO)	
			1,04,38,494 13,47,481

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

597

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

 θ

SCHOOL, ISSI

AND OTHER

SERVICES

61,30,671

109-GOVERNMENT

55,00,023

6,30,648

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,79,17,894		TOTAL (MH)	1,59,39,765	19,78,129

28,762	2235	200-OTHER	28,762	0
		PROGRAMMES		

28,762		TOTAL (MH)	28,762	0

1,79,46,656		TOTAL (DD0)	1,59,68,527	19,78,129

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, JABO MAJRA		AND OTHER		

			SERVICES		
1,10,38,408			109-GOVERNMENT	98,88,236	11,50,172
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,10,39,656	TOTAL (MH)	98,89,484	11,50,172
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,10,39,656	TOTAL (DDO)	98,89,484	11,50,172
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598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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SCHOOL, JAKHEPAL AND OTHER

SERVICES

2,84,40,393	109-GOVERNMENT	2,57,32,889	27,07,504
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SECONDARY

			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		3,56,23,621	38,57,676

		TOTAL (DD0)		3,56,23,621	38,57,676
96,65,169	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,93,781	18,71,388
	SCHOOL, JALBHI		SECONDARY		

			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
96,66,414	TOTAL (MH)	77,95,026 18,71,388

-----	*****	-----
96,66,414	TOTAL (DDO)	77,95,026 18,71,388

598	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, JAMALPUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,80,69,852	21,19,634
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAMALPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
650				789-SPECIAL	650	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----	-----
2,01,90,734	TOTAL (MH)	1,80,71,100	21,19,634

-----	*****	-----	-----
2,01,90,734	TOTAL (DDO)	1,80,71,100	21,19,634

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, JANAL		AND OTHER		
			SERVICES		

1,07,06,787			109-GOVERNMENT	95,97,309	11,09,478
			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

95,98,556

11,09,478

1,07,08,034

TOTAL (DDO)

95,98,556

11,09,478

1,07,08,034

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

 θ

597

SCHOOL, JHALUR VIA MOONAK

AND OTHER

SERVICES

109-GOVERNMENT

32,31,974

4,03,320

36,35,294

SECONDARY

0

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	36,000	0
36,000						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHALUR VIA MOONAK		PROGRAMMES		
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
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-----			*****	-----		
36,000			TOTAL(MH)	36,000	0	

-----		*****		-----		
36,72,542		TOTAL(DDO)		32,69,222	4,03,320	

597		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
-----	--	----------------------------	------	--------------	-----	---

	SCHOOL, JHANER			AND OTHER		
--	----------------	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

1,40,72,414	109-GOVERNMENT	1,26,21,787	14,50,627
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,40,73,661	TOTAL (MH)	1,26,23,034	14,50,627
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4,60,287	2235 200-OTHER	4,60,287	0
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PROGRAMMES

-----	*****	-----	-----
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4,60,287	TOTAL (MH)	4,60,287	0
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-----		*****	-----	
1,45,33,948		TOTAL (DDO)	1,30,83,321	14,50,627

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, JHINJARI		AND OTHER		
			SERVICES		

73,54,435			109-GOVERNMENT	64,24,897	9,29,538
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SCHOOLS

PUBLIC 649	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHINJARI		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****	-----		
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73,55,680			TOTAL(MH)		64,26,142	9,29,538
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-----		*****		-----		
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73,55,680		TOTAL(DDO)			64,26,142	9,29,538
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1,244		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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	SCHOOL, KAIRE		AND OTHER	
			SERVICES	
80,16,599			109-GOVERNMENT	71,92,9148,23,685
			SECONDARY	
			SCHOOLS	

-----	*****	-----
80,17,843	TOTAL (MH)	71,94,1588,23,685

-----	*****	-----
80,17,843	TOTAL (DDO)	71,94,1588,23,685

1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,2440
	SCHOOL, KALAL MAJRA		AND OTHER	
			SERVICES	

92,42,077	109-GOVERNMENT	84,85,862	7,56,215
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
92,43,321	TOTAL (MH)	84,87,106	7,56,215

10,000	2235	200-OTHER	10,000	0
		PROGRAMMES		

-----	*****	-----	-----
10,000	TOTAL (MH)	10,000	0

-----	*****	-----	-----
92,53,321	TOTAL (DDO)	84,97,106	7,56,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALARAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
86,39,907				109-GOVERNMENT	77,39,547	9,00,360
				SECONDARY		
				SCHOOLS		

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
86,41,152	TOTAL (MH)	77,40,792 9,00,360

-----	*****	-----
86,41,152	TOTAL (DDO)	77,40,792 9,00,360

11,87,468	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,87,468	0
	SCHOOL, KALEKE		SECONDARY		
			SCHOOLS		

-----			-----	
11,87,468		TOTAL (MH)	11,87,468	0

-----			-----	
11,87,468		TOTAL (DDO)	11,87,468	0

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KALITRAN		AND OTHER		
			SERVICES		

1,17,74,891			109-GOVERNMENT	1,05,47,229	12,27,662
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,17,76,136	TOTAL (MH)	1,05,48,474	12,27,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,17,76,136

TOTAL (DDO)

1,05,48,474

12,27,662

596

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 $\emptyset$

SCHOOL, KALUWAHAR

AND OTHER

SERVICES

49,60,710

109-GOVERNMENT

45,62,222

3,98,488

SECONDARY

SCHOOLS

655

789-SPECIAL

655

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			-----	-----
1,67,38,097		TOTAL (MH)	1,51,11,947	16,26,150

-----			-----	-----
1,67,38,097		TOTAL (DDO)	1,51,11,947	16,26,150

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, KALYAN		AND OTHER		
			SERVICES		
47,15,322			109-GOVERNMENT	42,76,672	4,38,650
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		

CASTES

TOTAL (MH)

42,77,920

4,38,650

47,16,570

TOTAL (DDO)

42,77,920

4,38,650

47,16,570

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

598

 θ

598

GOVERNMENT OF PUNJAB

Page 1710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOL, KAMALPUR	AND OTHER
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,89,508	13,49,074
1,33,38,582						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR		SECONDARY
S	PUNJAB			SCHOOLS
(COLLEGES)				

650				789-SPECIAL	650	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****	-----		

1,33,39,830			TOTAL(MH)		1,19,90,756	13,49,074
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27,475		2235	200-OTHER	27,475	0
			PROGRAMMES		

-----		*****		-----	
27,475		TOTAL (MH)		27,475	0

-----	*****			-----	
1,33,67,305	TOTAL (DDO)			1,20,18,231	13,49,074

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, KANAKWAL		AND OTHER		
			SERVICES		

1,66,31,262			109-GOVERNMENT	1,49,76,999	16,54,263
			SECONDARY		

		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

	TOTAL (MH)		1,49,78,247	16,54,263

	TOTAL (DDO)		1,49,78,247	16,54,263
1,195	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195
	SCHOOL, KANJLA		AND OTHER	0
			SERVICES	

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NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC 2,56,86,922	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,32,00,815	24,86,107
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, KANJLA		SECONDARY SCHOOLS		
1,301				789-SPECIAL	1,301	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,56,89,418		TOTAL (MH)	2,32,03,311	24,86,107

27,553	2235	200-OTHER	27,553	0
		PROGRAMMES		

27,553		TOTAL (MH)	27,553	0

2,57,16,971		TOTAL (DDO)	2,32,30,864	24,86,107

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, KARALI		AND OTHER		

		SERVICES		
81,54,514		109-GOVERNMENT	72,09,430	9,45,084
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

81,55,761		TOTAL (MH)	72,10,677	9,45,084
13,550	2235	200-OTHER	13,550	0
		PROGRAMMES		

-----		*****	-----	
13,550		TOTAL (MH)	13,550	0

-----		*****	-----	
81,69,311		TOTAL (DDO)	72,24,227	9,45,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,244	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH		AND OTHER		

S PUNJAB

(COLLEGES)

1,65,22,959

1,65,24,203

10,500

10,500

SERVICES

109-GOVERNMENT

1,49,99,761

15,23,198

SECONDARY

SCHOOLS

TOTAL (MH)

1,50,01,005

15,23,198

2235

200-OTHER

10,500

0

PROGRAMMES

TOTAL (MH)

10,500

0

1,65,34,703

TOTAL (DDO)

1,50,11,505

15,23,198

2,34,65,266

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

2,13,89,760

20,75,506

SCHOOL, KATRA

SECONDARY

SCHOOLS

2,34,65,266

TOTAL (MH)

2,13,89,760

20,75,506

2,34,65,266

TOTAL (DDO)

2,13,89,760

20,75,506

13,790

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

13,790

0

SCHOOL, KATTU

PROGRAMMES

-----		*****	-----	
13,790		TOTAL (MH)	13,790	0

-----		*****	-----	
13,790		TOTAL (DDO)	13,790	0

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, KHADIAL		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,15,589	16,81,184
1,80,96,773						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIAL		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

650				789-SPECIAL	650	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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1,80,98,021			TOTAL (MH)		1,64,16,837	16,81,184
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-----		*****			-----	-----
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1,80,98,021	TOTAL (DDO)			1,64,16,837	16,81,184
-------------	-------------	--	--	-------------	-----------

1,08,15,966	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	96,60,920	11,55,046
	SCHOOL, KHADIALA SAINIAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,08,15,966	TOTAL (MH)	96,60,920 11,55,046

-----	*****	-----
1,08,15,966	TOTAL (DDO)	96,60,920 11,55,046

1,090	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,090	0
	SCHOOL, KHAIRA KHURD		AND OTHER		
			SERVICES		

1,36,93,699	109-GOVERNMENT	1,19,51,297	17,42,402
	SECONDARY		
	SCHOOLS		

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,36,95,445	TOTAL (MH)	1,19,53,043	17,42,402

2,23,500	2235	107-SWATANTRATA	2,23,500	0
		SAINIK SAMMAN		
		PENSION SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

597	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,80,81,889			109-GOVERNMENT SECONDARY SCHOOLS	1,61,29,336	19,52,553
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
-----		*****	-----		
1,83,06,636		TOTAL (MH)		1,63,54,083	19,52,553

-----		*****			-----	
3,20,02,081		TOTAL (DDO)			2,83,07,126	36,94,955
597		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, KHANDEBAD		AND OTHER		
				SERVICES		
92,18,196				109-GOVERNMENT	82,02,334	10,15,862
				SECONDARY		
				SCHOOLS		
651				789-SPECIAL	651	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
92,19,444		TOTAL (MH)	82,03,582	10,15,862

-----		*****	-----	
92,19,444		TOTAL (DDO)	82,03,582	10,15,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 598	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANOURI KALAN		AND OTHER		

S PUNJAB

SERVICES

(COLLEGES)

1,21,08,316

109-GOVERNMENT 1,07,50,975 13,57,341

SECONDARY

SCHOOLS

650

789-SPECIAL 650 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,21,09,564

TOTAL (MH) 1,07,52,223 13,57,341

***** -----

TOTAL (DDO) 1,07,52,223 13,57,341

1,21,09,564

43,674

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	43,674
SCHOOL, KHANPUR DADHA		SECONDARY		
		SCHOOLS		

43,674

*****	-----
TOTAL (MH)	0 43,674

43,674

*****	-----
TOTAL (DDO)	0 43,674

43,55,020

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	43,55,020	0
SCHOOL, KHERA		PRIMARY SCHOOLS		

592	104-TEACHERS	592	0
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AND OTHER

SERVICES

1,75,44,104	109-GOVERNMENT	1,59,70,900	15,73,204
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SECONDARY

SCHOOLS

1,171	789-SPECIAL	1,171	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	2,03,27,683	15,73,204
2,19,00,887					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA
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S	PUNJAB
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(COLLEGES)

1,59,396	2235	200-OTHER	81,164	78,232
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PROGRAMMES

-----	*****	-----	-----

2,20,60,283	TOTAL (MH)	2,04,08,847	16,51,436
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2,20,60,283	TOTAL (DDO)			2,04,08,847	16,51,436
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597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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	SCHOOL, KHETLA		AND OTHER		
			SERVICES		

1,08,54,790			109-GOVERNMENT	97,13,008	11,41,782
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

1,08,56,037	TOTAL (MH)	97,14,255	11,41,782
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-----	*****	-----	-----
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1,08,56,037	TOTAL (DDO)	97,14,255	11,41,782
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1,08,020	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,08,020	0
	SCHOOL, KHODI KALAN		PROGRAMMES		

-----	*****	-----	-----
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1,08,020	TOTAL (MH)	1,08,020	0
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-----	*****	-----	-----
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1,08,020	TOTAL (DDO)	1,08,020	0
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1,244

HEADMASTER,GOVERNMENT HIGH2202104-TEACHERS1,2440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, KHUDI KHURD

AND OTHER

SERVICES

PUBLIC 83,90,438	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,79,040	6,11,398
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUDI KHURD		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

*****-----

TOTAL (MH)					77,80,284	6,11,398
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83,91,682

15,600

15,600

84,07,282

1,244

2235

200-OTHER

15,600

0

PROGRAMMES

TOTAL (MH)

15,600

0

TOTAL (DDO)

77,95,884

6,11,398

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

0

SCHOOL, KOTDUNA

AND OTHER

SERVICES

73,48,583		109-GOVERNMENT	66,27,597	7,20,986
		SECONDARY		
		SCHOOLS		

-----	*****	-----
73,49,827	TOTAL (MH)	66,28,841 7,20,986

13,935	2235	200-OTHER	13,935	0
		PROGRAMMES		

-----	*****	-----
13,935	TOTAL (MH)	13,935 0

-----	*****	-----
73,63,762	TOTAL (DD0)	66,42,776 7,20,986

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KOTLAH POWER HOUSE		AND OTHER		
			SERVICES		

83,44,674			109-GOVERNMENT	75,30,120	8,14,554
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

PUBLIC 649	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		COMPONENT PLAN		

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

83,45,919

TOTAL (MH)

75,31,365

8,14,554

83,45,919

TOTAL (DDO)

75,31,365

8,14,554

1,244

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

 θ

SCHOOL, KURD

AND OTHER

SERVICES

1,93,21,516

109-GOVERNMENT

1,74,77,282

18,44,234

SECONDARY

SCHOOLS				

-----			-----	-----
1,93,22,760	TOTAL (MH)		1,74,78,526	18,44,234

3,09,431	2235	200-OTHER	3,09,431	0
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PROGRAMMES				

-----			-----	-----
3,09,431	TOTAL (MH)		3,09,431	0

-----			-----	-----
1,96,32,191	TOTAL (DDO)		1,77,87,957	18,44,234

24,19,220	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,19,220	0
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		SCHOOL, LATTOUR	PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
68,33,884			109-GOVERNMENT	62,04,651	6,29,233
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----		*****	-----	-----

92,54,349		TOTAL (MH)	86,25,116	6,29,233
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-----	*****	-----	-----

92,54,349	TOTAL (DDO)	86,25,116	6,29,233
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PUBLIC 2,12,071	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,12,071	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LITTRAN	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

2,12,071		TOTAL (MH)	2,12,071	0

2,12,071		TOTAL (DDO)	2,12,071	0

78,52,943	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,69,845	7,83,098
	SCHOOL, LOHA KHERA		SECONDARY		
			SCHOOLS		

78,52,943		TOTAL (MH)	70,69,845	7,83,098

78,52,943		TOTAL (DDO)	70,69,845	7,83,098

30,092	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,092	0
	SCHOOL, MADHOPUR		PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
1,42,17,419			109-GOVERNMENT	1,26,62,794	15,54,625
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,42,48,756			TOTAL (MH)		1,26,94,131	15,54,625
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PUBLIC 2,17,561	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,17,561	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MADHOPUR PROGRAMMES

S PUNJAB

(COLLEGES)

1,44,66,317	TOTAL (MH)	1,29,11,692	15,54,625
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-----	*****	-----	-----
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1,44,66,317	TOTAL (DDO)	1,29,11,692	15,54,625
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34,28,705	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,28,705	0
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SCHOOL, MAGARH	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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34,28,705	TOTAL (MH)	34,28,705	0
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-----	*****	-----	-----
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34,28,705	TOTAL (DDO)	34,28,705	0
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37,056	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,056	0
	SCHOOL, MAGHI		PROGRAMMES		

-----	*****	-----
37,056	TOTAL (MH)	37,056 0

-----	*****	-----
37,056	TOTAL (DDO)	37,056 0

1,61,316	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,316	0
	SCHOOL, MAHIL KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,61,316	TOTAL (MH)	1,61,316 0

-----		*****	-----	
1,61,316		TOTAL(DDO)	1,61,316	0

597		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		SCHOOL, MAHOLI KALAN		AND OTHER	
				SERVICES	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,83,83,194	20,43,152
2,04,26,346						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

650

789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,04,27,593	TOTAL(MH)	1,83,84,441	20,43,152
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9,27,011

2235	200-OTHER	9,27,011	0
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PROGRAMMES

-----	*****	-----
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9,27,011	TOTAL (MH)	9,27,011	0
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-----	*****	-----	-----
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2,13,54,604	TOTAL (DD0)	1,93,11,452	20,43,152
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598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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SCHOOL, MAKRAR SAHIB	AND OTHER
	SERVICES

86,85,214			109-GOVERNMENT	77,63,358	9,21,856
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SECONDARY
SCHOOLS

650			789-SPECIAL	650	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

86,86,462

TOTAL (MH)

77,64,606

9,21,856

86,86,462

TOTAL (DDO)

77,64,606

9,21,856

3,14,86,098

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,82,20,656

32,65,442

SCHOOL, MALERKOTLA

SECONDARY

SCHOOLS

Page 1722

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,14,86,098			TOTAL (MH)		2,82,20,656	32,65,442
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PUBLIC 71,168	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	71,168	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALERKOTLA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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71,168			TOTAL (MH)		71,168	0
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3,15,57,266	TOTAL (DDO)			2,82,91,824	32,65,442
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, MALIKPUR		AND OTHER		
			SERVICES		

91,36,323			109-GOVERNMENT	81,91,607	9,44,716
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
91,37,568		TOTAL (MH)		81,92,852	9,44,716

-----		-----
91,37,568	TOTAL (DDO)	81,92,852 9,44,716

1,03,598	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,03,598
	SCHOOL, MALPUR AIRKAN,		SECONDARY		
	NAWANSHAHAR		SCHOOLS		

-----			-----
1,03,598		TOTAL (MH)	0 1,03,598

-----		-----
1,03,598	TOTAL (DDO)	0 1,03,598

598	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SCHOOL, MANAK MAJRA	AND OTHER
	SERVICES

PUBLIC 2,54,06,587	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,28,76,049	25,30,538
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

650				789-SPECIAL	650	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,54,07,835	TOTAL (MH)	2,28,77,297 25,30,538

39,890	2235 200-OTHER	39,890 0
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PROGRAMMES

-----	*****	-----
39,890	TOTAL (MH)	39,890 0

-----	*****	-----
2,54,47,725	TOTAL (DDO)	2,29,17,187 25,30,538

73,58,444	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	66,39,846	7,18,598
	SCHOOL, MANAKI		SECONDARY		
			SCHOOLS		

-----	*****	-----
73,58,444	TOTAL (MH)	66,39,846 7,18,598

2,12,298	2235	200-OTHER	2,12,298	0
		PROGRAMMES		

-----	*****	-----
2,12,298	TOTAL (MH)	2,12,298 0

-----	*****	-----
	TOTAL (DD0)	68,52,144 7,18,598

75,70,742

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, MANAKPUR		AND OTHER		
			SERVICES		

1,42,61,724			109-GOVERNMENT	1,28,61,596	14,00,128
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SECONDARY

SCHOOLS

PUBLIC 649	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****	-----		
1,42,62,969			TOTAL (MH)		1,28,62,841	14,00,128
-----		*****		-----		
1,42,62,969		TOTAL (DDO)			1,28,62,841	14,00,128
597		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, MANDIAN		AND OTHER		
				SERVICES		
				109-GOVERNMENT	96,05,266	10,44,024
1,06,49,290						

SECONDARY

SCHOOLS

651

789-SPECIAL

651

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,06,50,538

TOTAL (MH)

96,06,514

10,44,024

72,931

2235

200-OTHER

72,931

 θ

PROGRAMMES

72,931

TOTAL (MH)

72,931

 θ

*****					-----	

1,07,23,469	TOTAL (DDO)				96,79,445	10,44,024

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		597	0
	SCHOOL, MANGWAL		AND OTHER			
			SERVICES			

1,95,76,310			109-GOVERNMENT		1,72,75,955	23,00,355
			SECONDARY			
			SCHOOLS			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 650	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	650	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,95,77,557			TOTAL (MH)		1,72,77,202	23,00,355
3,91,161			2235	200-OTHER	2,91,896	99,265
				PROGRAMMES		
-----			*****		-----	-----
3,91,161			TOTAL (MH)		2,91,896	99,265

-----		*****			-----	
1,99,68,718		TOTAL (DDO)			1,75,69,098	23,99,620
598		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598
		SCHOOL, MANIANA		AND OTHER		
				SERVICES		
1,01,61,565				109-GOVERNMENT	91,82,205	9,79,360
				SECONDARY		
				SCHOOLS		
650				789-SPECIAL	0	650
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,01,62,813	TOTAL (MH)	91,82,205 9,80,608

-----	*****	-----
1,01,62,813	TOTAL (DDO)	91,82,205 9,80,608

1,77,55,887	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,83,603	17,72,284
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1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0
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-----		*****	-----	
1,77,57,132		TOTAL(MH)	1,59,84,848	17,72,284

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 1,77,57,132	DIRECTOR, PUBLIC	TOTAL(DDO)	1,59,84,848	17,72,284

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, MANVI		AND OTHER		
			SERVICES		
1,31,37,628			109-GOVERNMENT	1,17,09,044	14,28,584
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,08,96,008		TOTAL(MH)		2,76,95,140	32,00,868

-----		*****		-----	
3,08,96,008	TOTAL (DDO)		2,76,95,140		32,00,868
598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, MATOI		AND OTHER		
99,65,289			SERVICES		
			109-GOVERNMENT	90,09,825	9,55,464
650			SECONDARY		
			SCHOOLS		
			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
99,66,537		TOTAL (MH)	90,11,073	9,55,464

1,40,333	2235	200-OTHER	1,40,333	0
PROGRAMMES				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,40,333			TOTAL (MH)		1,40,333	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,01,06,870

TOTAL(DDO)

91,51,406

9,55,464

597

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

597

0

SCHOOL, MEEMSA

AND OTHER

SERVICES

2,45,39,202

109-GOVERNMENT

2,20,20,189

25,19,013

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

CASTES

TOTAL (MH)

25,19,013

3,46,47,320

TOTAL (DDO)

34,74,477

0

AND OTHER

109-GOVERNMENT

10,19,164

SECONDARY

SCHOOLS

TOTAL (MH)

97,25,839

10,19,164

1,07,45,003

786

2235

102-CHILD

786

 θ

WELFARE

200-OTHER

93,049

 θ

93,049

PROGRAMMES

TOTAL (MH)

93,835

 θ

93,835

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,08,38,838	DIRECTOR, PUBLIC	TOTAL (DDO)			98,19,674	10,19,164
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INSTRUCTION	INSTRUCTIONS (SECONDARY),
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S	PUNJAB
---	--------

(COLLEGES)

1,090		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
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		SCHOOL, MOHAR SINGH WALA		AND OTHER
--	--	--------------------------	--	-----------

				SERVICES
--	--	--	--	----------

				109-GOVERNMENT	52,78,411	5,35,051
--	--	--	--	----------------	-----------	----------

58,13,462

SECONDARY

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

59,09,043

TOTAL (MH)

53,73,992

5,35,051

1,30,690

2235

200-OTHER

1,30,690

0

PROGRAMMES

1,30,690

TOTAL (MH)

1,30,690

0

1,67,84,736

TOTAL (DDO)

1,52,30,521

15,54,215

13,250

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

13,250

0

SCHOOL, MORRAN

PROGRAMMES

13,250

TOTAL (MH)

13,250

0

13,250

TOTAL (DDO)

13,250

0

1,06,31,113

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

95,63,941

10,67,172

SCHOOL, MOUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,470	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,470	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, MOUR	COMPONENT PLAN
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S PUNJAB FOR SCHEDULED

(COLLEGES)	
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1,06,33,583	TOTAL (MH)	95,66,411	10,67,172
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9,534	2235	200-OTHER	9,534	0
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PROGRAMMES

-----	*****	-----
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9,534	TOTAL (MH)	9,534	0
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-----	*****	-----
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1,06,43,117	TOTAL (DDO)	95,75,945	10,67,172
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482	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	482	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, MUBARIKPUR	AND OTHER
--------------------	-----------

SERVICES

97,62,904	109-GOVERNMENT	87,02,959	10,59,945
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		SECONDARY		
		SCHOOLS		
513		789-SPECIAL	513	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
97,63,899	TOTAL (MH)	87,03,954	10,59,945	
49,930	2235	200-OTHER	39,430	10,500
		PROGRAMMES		
-----	*****	-----		
49,930	TOTAL (MH)	39,430	10,500	

.....

TOTAL (DDO)

87,43,384

10,70,445

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

58,18,034

6,13,235

SCHOOL, MUKARI

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

TOTAL (MH)

58,18,034

6,13,235

64,31,269

*****-----

64,31,269

TOTAL (DDO)

58,18,034

6,13,235

PUBLIC 30,77,385

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

30,77,385

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MULEPUR

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

3,49,228

104-INSPECTION

3,49,228

0

592

104-TEACHERS

592

0

AND OTHER

SERVICES

47,79,496

109-GOVERNMENT

44,04,284

3,75,212

		SECONDARY		
		SCHOOLS		
788		789-SPECIAL	788	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
82,07,489		TOTAL (MH)	78,32,277	3,75,212
1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		
-----	*****	-----		
1,00,000		TOTAL (MH)	1,00,000	0

-----	*****	-----
83,07,489	TOTAL (DDO)	79,32,277 3,75,212

1,870	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0
	SCHOOL, MUSTAFA PUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,870	TOTAL (MH)	1,870 0

-----	*****	-----
	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			1,870	0
1,870						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	482	0
482						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	1,77,90,145	18,97,682
1,96,87,827						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	513	0
513						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,96,90,692	TOTAL (MH)	1,77,93,010 18,97,682

64,759	2235 200-OTHER	64,759 0
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PROGRAMMES

-----	*****	-----
64,759	TOTAL (MH)	64,759 0

-----	*****	-----
1,97,55,451	TOTAL (DDO)	1,78,57,769 18,97,682

36,21,567	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,71,381	3,50,186
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SCHOOL, NAHAL	SECONDARY
	SCHOOLS

-----	*****	-----
36,21,567	TOTAL(MH)	32,71,381 3,50,186

-----	*****	-----
36,21,567	TOTAL(DDO)	32,71,381 3,50,186

1,244	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, NAIWALA		AND OTHER		
			SERVICES		

73,16,192			109-GOVERNMENT	65,60,961	7,55,231
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				*****	-----	-----

PUBLIC 73,17,436	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		65,62,205	7,55,231
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAIWALA				
S	PUNJAB					
(COLLEGES)						

1,09,216		2235	200-OTHER	1,09,216	0
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PROGRAMMES

-----	*****	-----
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74,26,652		TOTAL (MH)		66,71,421	7,55,231
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-----	*****	-----
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74,26,652		TOTAL (DDO)		66,71,421	7,55,231
-----------	--	-------------	--	-----------	----------

1,85,27,845	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,63,25,136	22,02,709
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	SCHOOL, NAMOL		SECONDARY		
--	---------------	--	-----------	--	--

SCHOOLS

-----	*****	-----
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1,85,27,845		TOTAL (MH)		1,63,25,136	22,02,709
-------------	--	------------	--	-------------	-----------

44,893		2235	200-OTHER	44,893	0
			PROGRAMMES		

-----		*****	-----	-----	
44,893		TOTAL (MH)		44,893	0

-----	*****	-----	-----		
1,85,72,738	TOTAL (DDO)			1,63,70,029	22,02,709

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, NANGAL		AND OTHER		
			SERVICES		

1,09,94,268			109-GOVERNMENT	98,88,912	11,05,356
			SECONDARY		

			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,09,95,516			TOTAL (MH)		98,90,160	11,05,356

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,09,95,516

TOTAL(DDO)

98,90,160

11,05,356

69,91,329

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

63,98,537

5,92,792

SCHOOL, NANGAL FATEHKHAN

SECONDARY

SCHOOLS

1,79,86,845

TOTAL(MH)

1,62,88,697

16,98,148

1,79,86,845	TOTAL (DD0)			1,62,88,697	16,98,148
597	HEADMASTER, GOVERNMENT HIGH SCHOOL, NARIKE	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,45,72,182			109-GOVERNMENT SECONDARY SCHOOLS	1,31,00,644	14,71,538
651			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0
-----		*****	-----		
1,45,73,430		TOTAL (MH)		1,31,01,892	14,71,538

3,08,810		2235	200-OTHER	3,08,810	0
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PROGRAMMES

-----		*****		-----	
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3,08,810		TOTAL (MH)		3,08,810	0
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-----	*****			-----	
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1,48,82,240	TOTAL (DDO)			1,34,10,702	14,71,538
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	SCHOOL, NARU NANGAL	AND OTHER
		SERVICES

PUBLIC 1,63,77,944	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,47,24,815	16,53,129
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARU NANGAL		SECONDARY
S	PUNJAB			SCHOOLS
(COLLEGES)				

655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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1,63,79,195		TOTAL (MH)	1,47,26,066	16,53,129
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1,63,79,195		TOTAL (DDO)	1,47,26,066	16,53,129
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1,87,46,103	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,43,511	21,02,592
	SCHOOL, NATHU MAJRA		SECONDARY		
			SCHOOLS		

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1,87,46,103		TOTAL (MH)	1,66,43,511	21,02,592
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68,332		2235	102-CHILD	68,332	0
			WELFARE		

1,59,106			200-OTHER	1,59,106	0
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PROGRAMMES

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2,27,438		TOTAL (MH)	2,27,438	0
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1,89,73,541	TOTAL (DD0)	1,68,70,949	21,02,592
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68,32,451	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,25,955	7,06,496
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SCHOOL, NAWAN GANW	SECONDARY
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SCHOOLS

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68,32,451		TOTAL (MH)	61,25,955	7,06,496
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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68,32,451		TOTAL (DDO)			61,25,955	7,06,496

PUBLIC 595	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NOORPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

82,28,121			109-GOVERNMENT	74,09,663	8,18,458
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SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,50,61,822	TOTAL (MH)	1,35,36,868	15,24,954
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-----	*****	-----
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1,50,61,822	TOTAL (DDO)	1,35,36,868	15,24,954
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70,56,888	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,21,688	14,35,200
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SCHOOL, PADDI JAGIR

SECONDARY

SCHOOLS

TOTAL (MH)

56,21,688

14,35,200

2235

200-OTHER

1,00,000

 θ

PROGRAMMES

TOTAL (MH)

1,00,000

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TOTAL (DDO)

57,21,688

14,35,200

595	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL, PANDORI ATTOWAL	AND OTHER
	SERVICES

91,93,299	109-GOVERNMENT	83,33,251	8,60,048
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 655	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANDORI ATTOWAL		COMPONENT PLAN		

[illegible]

1,095			789-SPECIAL	1,095	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,56,00,350	17,19,908

-----		*****	-----		
		TOTAL (DDO)		1,56,00,350	17,19,908

19,59,146	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,57,730	2,01,416
	SCHOOL, PANJAUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
19,59,146	TOTAL (MH)	17,57,730 2,01,416

-----	*****	-----
19,59,146	TOTAL (DDO)	17,57,730 2,01,416

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	104-TEACHERS	597	0
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2,60,98,710			109-GOVERNMENT SECONDARY	2,35,26,392	25,72,318
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 651	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	651	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

2,60,99,958			TOTAL(MH)		2,35,27,640	25,72,318
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5,852			2235	200-OTHER	5,852	0
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PROGRAMMES

5,852		TOTAL (MH)	5,852	0

2,61,05,810		TOTAL (DDO)	2,35,33,492	25,72,318

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, PHOOL KHURD		AND OTHER		
			SERVICES		

78,54,526			109-GOVERNMENT	69,70,526	8,84,000
			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

69,71,772

8,84,000

78,55,772

TOTAL (DDO)

69,71,772

8,84,000

78,55,772

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

7,075

0

7,075

SCHOOL, POLA

PRIMARY SCHOOLS

104-TEACHERS

592

0

592

AND OTHER

SERVICES

87,42,829

109-GOVERNMENT78,48,8138,94,016

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, POLA

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

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87,51,149	TOTAL (MH)	78,57,133	8,94,016
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87,51,149	TOTAL (DDO)	78,57,133	8,94,016
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44,71,805	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,64,736	5,07,069
	SCHOOL, RAHIMPUR NAKODAR		SECONDARY		
			SCHOOLS		

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44,71,805	TOTAL (MH)	39,64,736	5,07,069
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44,71,805	TOTAL (DDO)	39,64,736	5,07,069
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1,195	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER SERVICES	1,195	0
1,78,07,457			109-GOVERNMENT SECONDARY SCHOOLS	1,59,61,769	18,45,688
1,301			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	0
-----		*****	-----		
1,78,09,953		TOTAL (MH)		1,59,64,265	18,45,688

-----		*****	-----			
1,78,09,953		TOTAL (DDO)		1,59,64,265	18,45,688	

1,05,87,157		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,05,87,157	0
		SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS		
592				104-TEACHERS	592	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND OTHER

SERVICES

PUBLIC 1,19,24,306	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,62,644	10,61,662
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,25,12,708			TOTAL(MH)		2,14,51,046	10,61,662
-----		*****		-----		
2,25,12,708		TOTAL(DDO)			2,14,51,046	10,61,662

37,868	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	001-DIRECTION AND ADMINISTRATION	37,868	0
1,246			104-TEACHERS AND OTHER SERVICES	1,246	0
1,14,04,966			109-GOVERNMENT SECONDARY SCHOOLS	1,03,78,768	10,26,198
-----		*****	-----		
1,14,44,080		TOTAL (MH)		1,04,17,882	10,26,198

-----	*****	-----
1,14,44,080	TOTAL(DDO)	1,04,17,882 10,26,198

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	597
	SCHOOL, RAJPURA, SANGRUR		AND OTHER		
			SERVICES		

1,12,94,757			109-GOVERNMENT	1,01,14,887	11,79,870
			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	0	651
			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,01,14,887	11,81,118
1,12,96,005						

-----		*****			-----	-----

		TOTAL (DDO)			1,01,14,887	11,81,118
1,12,96,005						

PUBLIC 66,50,073	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-ASSISTANCE	0	66,50,073
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				COLLEGES AND		
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	INSTITUTES		
1,842	104-TEACHERS	1,842	0
	AND OTHER		
	SERVICES		
1,65,56,016	109-GOVERNMENT	1,47,70,450	17,85,566
	SECONDARY		
	SCHOOLS		
650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,32,08,581	TOTAL(MH)	1,47,72,942	84,35,639

13,750	2235	200-OTHER	13,750	0
		PROGRAMMES		

-----	*****	-----
13,750	TOTAL (MH)	13,750 0

-----	*****	-----
2,32,22,331	TOTAL (DDO)	1,47,86,692 84,35,639

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, RAMPURA JAWAHARWALA		AND OTHER		
			SERVICES		

87,15,158			109-GOVERNMENT	77,56,752	9,58,406
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SCHOOLS

Page 1741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 651	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	651	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****	-----		
			TOTAL (MH)		77,58,000	9,58,406
87,16,406						

23,249

2235200-OTHER23,2490

PROGRAMMES

*****-----

23,249

TOTAL (MH)23,2490

*****-----

87,39,655

TOTAL (DDO)77,81,2499,58,406

1,10,59,081

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT99,20,08511,38,996

SCHOOL, ROGLA

SECONDARY

SCHOOLS

*****-----

1,10,59,081	TOTAL (MH)	99,20,085	11,38,996
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3,750	2235	200-OTHER	3,750	0
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PROGRAMMES

-----	*****	-----
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3,750	TOTAL (MH)	3,750	0
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-----	*****	-----
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1,10,62,831	TOTAL (DDO)	99,23,835	11,38,996
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1,59,354	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,59,354	0
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SCHOOL, RULDU WALA	PRIMARY SCHOOLS
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74,24,392		109-GOVERNMENT	65,19,188	9,05,204
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			SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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75,84,986			TOTAL (MH)		66,79,782	9,05,204

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

75,84,986

TOTAL(DDO)

66,79,782

9,05,204

1,245

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, RUPEWALI

AND OTHER

SERVICES

89,80,240

109-GOVERNMENT

80,93,978

8,86,262

SECONDARY

SCHOOLS

1,65,66,471	TOTAL (MH)	1,47,75,005	17,91,466
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1,65,66,471	TOTAL (DDO)	1,47,75,005	17,91,466
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2,19,69,195	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,99,45,168	20,24,027
	SCHOOL, RURE-KE-KALAN		SECONDARY		
			SCHOOLS		

1,244	789-SPECIAL	1,244	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

2,19,70,439	TOTAL (MH)	1,99,46,412	20,24,027
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34,696	2235	200-OTHER	34,696	0
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PROGRAMMES

-----	*****	-----	
34,696	TOTAL (MH)	34,696	0

-----	*****	-----	
2,20,05,135	TOTAL (DDO)	1,99,81,108	20,24,027

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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	NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
		SCHOOL, SAHOKE DADRIAN		AND OTHER SERVICES		
PUBLIC 1,49,47,843	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,41,193	15,06,650
INSTRUCTION S(COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, SAHOKE DADRIAN		SECONDARY SCHOOLS		
650				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0

1,05,45,474	TOTAL (DDO)		95,28,535	10,16,939
596	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	104-TEACHERS AND OTHER SERVICES	5960
1,41,45,214			109-GOVERNMENT SECONDARY SCHOOLS	1,27,42,42614,02,788
649			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6490

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1,41,46,459		TOTAL(MH)	1,27,43,671	14,02,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 10,000	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		LINKED		
S	PUNJAB			INSURANCE		
(COLLEGES)				SCHEME-GOVERNME		
				NT PROVIDENT		

			FUND		
2,00,000			200-OTHER	2,00,000	0
			PROGRAMMES		

-----	*****	-----
2,10,000	TOTAL (MH)	2,10,000 0

-----	*****	-----
1,43,56,459	TOTAL (DD0)	1,29,53,671 14,02,788

1,81,72,220	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,75,684	18,96,536
	SCHOOL, SAKRONDI		SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,81,72,220	TOTAL (MH)	1,62,75,684	18,96,536
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-----	*****	-----	-----
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1,81,72,220	TOTAL (DD0)	1,62,75,684	18,96,536
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597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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SCHOOL, SALAR	AND OTHER
	SERVICES

1,06,41,652			109-GOVERNMENT	97,32,486	9,09,166
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SECONDARY
SCHOOLS

651			789-SPECIAL	651	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

1,06,42,900

TOTAL (MH)

97,33,734

9,09,166

53,661

2235

200-OTHER

53,661

0

PROGRAMMES

Page 1745

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	53,661	0
53,661					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
1,06,96,561	TOTAL (DDO)	97,87,395 9,09,166

602	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
-----	----------------------------	------	--------------	-----	---

SCHOOL, SAMAUN	AND OTHER
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SERVICES

1,29,75,407	109-GOVERNMENT	1,15,30,933	14,44,474
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SECONDARY

SCHOOLS

1,312	789-SPECIAL	1,312	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,30,30,982	TOTAL (MH)	1,15,86,508	14,44,474

1,30,346	2235	200-OTHER	1,30,346	0
		PROGRAMMES		

-----	*****	-----	-----
1,30,346	TOTAL (MH)	1,30,346	0

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2,38,04,228	TOTAL (DDO)			2,14,50,588	23,53,640
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1,10,84,667	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,79,872	15,04,795
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SCHOOL, SANG DESIAN	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,10,85,912	TOTAL (MH)	95,81,117 15,04,795

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 12,586	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,586	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANG DESIAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

1,10,98,498			TOTAL (MH)		95,93,703	15,04,795

1,10,98,498		TOTAL (DD0)			95,93,703	15,04,795

73,11,127	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	73,11,127	0
	SCHOOL, SANIPUR		PRIMARY SCHOOLS		
1,11,900			104-INSPECTION	1,11,900	0
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
1,39,04,668			109-GOVERNMENT	1,27,33,246	11,71,422
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

2,13,28,940

TOTAL (MH)

2,01,57,518

11,71,422

77,544

2235

200-OTHER

77,544

0

PROGRAMMES

*****-----

77,544

TOTAL (MH)

77,544

0

*****-----

2,14,06,484

TOTAL (DDO)

2,02,35,062

11,71,422

594

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

0

SCHOOL, SARHALA KALAN

AND OTHER

SERVICES

67,12,756

109-GOVERNMENT60,22,8516,89,905

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

SCHOOLS

PUBLIC 654	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	654	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----	*****	-----
67,14,004	TOTAL (MH)	60,24,099 6,89,905

-----	*****	-----
67,14,004	TOTAL (DDO)	60,24,099 6,89,905

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAROUD	2202	104-TEACHERS AND OTHER SERVICES	597	0
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1,32,57,736			109-GOVERNMENT SECONDARY SCHOOLS	1,17,41,214	15,16,522
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651			789-SPECIAL COMPONENT PLAN	651	0
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CASTES

1,32,58,984

1,17,42,462

15,16,522

1,32,58,984

1,17,42,462

15,16,522

HEADMASTER, GOVERNMENT HIGH

104-TEACHERS

1,244

 θ

AND OTHER

109-GOVERNMENT

66,73,694

7,78,092

74,51,786

SECONDARY

SCHOOLS

-----		*****	-----	
74,53,030		TOTAL (MH)	66,74,938	7,78,092

-----		*****	-----	
74,53,030		TOTAL (DDO)	66,74,938	7,78,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SEKHUWAS

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

59,15,344

109-GOVERNMENT

52,25,636

6,89,708

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

59,16,592

TOTAL (MH)

52,26,884

6,89,708

59,16,592	TOTAL (DDO)	52,26,884	6,89,708
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1,10,857	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,10,857	0
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SCHOOL, SHADIHARI-RAIDHARANA	PROGRAMMES
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1,10,857	TOTAL (MH)	1,10,857	0
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-----	*****	-----
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1,10,857	TOTAL (DDO)	1,10,857	0
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59,19,715	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,39,902	11,79,813
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SCHOOL, SHANKAR	SECONDARY
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SCHOOLS

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
59,20,960		TOTAL(MH)	47,41,147	11,79,813	

-----	*****	-----			
59,20,960	TOTAL(DDO)	47,41,147	11,79,813		

598	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, SHEKHUPUR KALAN		AND OTHER		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 1,92,97,543	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,74,25,217	18,72,326
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHEKHUPUR KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

650				789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****	-----	-----	-----

1,92,98,791	TOTAL (MH)	1,74,26,465	18,72,326
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-----	*****	-----	-----
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1,92,98,791	TOTAL (DDO)	1,74,26,465	18,72,326
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1,246	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
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SCHOOL, SHERGARH	AND OTHER
	SERVICES

1,61,12,584		109-GOVERNMENT	1,47,45,710	13,66,874
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,61,13,830	TOTAL (MH)	1,47,46,956	13,66,874
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-----		*****			-----	
1,61,13,830		TOTAL (DDO)			1,47,46,956	13,66,874
73,92,635		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,62,485	7,30,150
SCHOOL, SINGHPUR BET				SECONDARY		
				SCHOOLS		
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
73,93,880		TOTAL (MH)			66,63,730	7,30,150

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73,93,880	TOTAL(DDO)	66,63,730	7,30,150

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 95,67,185	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	95,67,185	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
592				104-TEACHERS	592	0

		AND OTHER		
		SERVICES		
1,68,57,501		109-GOVERNMENT	1,51,16,878	17,40,623
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
3,38,19,811		TOTAL (MH)	3,13,49,038	24,70,773
5,61,973	2235	200-OTHER	5,61,973	0
		PROGRAMMES		

-----		*****	-----	
5,61,973		TOTAL (MH)	5,61,973	0

-----		*****	-----	
3,43,81,784		TOTAL (DDO)	3,19,11,011	24,70,773

1,01,052	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,052	0
	SCHOOL, SOKAWALI		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,01,052		TOTAL (MH)	1,01,052	0

-----		*****	-----	
1,01,052		TOTAL (DDO)	1,01,052	0

12,52,849	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,52,849	0
	SCHOOL, SOKHA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
12,52,849		TOTAL (MH)	12,52,849	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			12,52,849	0
12,52,849						
INSTRUCTION INSTRUCTIONS (SECONDARY),						
S	PUNJAB					
(COLLEGES)						
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
1,244						
SCHOOL, SUKHPUR						
AND OTHER						
SERVICES						
				109-GOVERNMENT	33,33,937	3,22,666
36,56,603						
SECONDARY						
SCHOOLS						
		*****			-----	

49,10,696	TOTAL (MH)	45,88,030	3,22,666
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49,10,696	TOTAL (DDO)	45,88,030	3,22,666
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57,860	HEADMASTER, GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,860	0
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57,860	TOTAL (MH)	57,860	0
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57,860	TOTAL (DDO)	57,860	0
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1,244	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, TALLEWAL		AND OTHER		
			SERVICES		

1,01,14,413			109-GOVERNMENT	89,58,349	11,56,064
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,01,15,657		TOTAL(MH)		89,59,593	11,56,064

14,218		2235	200-OTHER	14,218	0
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

14,218			TOTAL (MH)		14,218	0
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-----		*****			-----	-----

1,01,29,875		TOTAL (DDO)			89,73,811	11,56,064
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PUBLIC 1,48,26,619	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,10,992	14,15,627
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

1,244	789-SPECIAL	1,244	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,48,27,863	TOTAL (MH)	1,34,12,236	14,15,627

20,000	2235	200-OTHER	20,000	0
		PROGRAMMES		

-----	*****	-----	-----
20,000	TOTAL (MH)	20,000	0

.....

TOTAL (DDO)

1,34,32,236

14,15,627

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

 θ

SCHOOL, THAKARWAL

AND OTHER

SERVICES

57,27,325

109-GOVERNMENT

52,08,907

5,18,418

SECONDARY

SCHOOLS

654

789-SPECIAL

654

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

57,28,573

TOTAL (MH)

52,10,155

5,18,418

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

57,28,573

TOTAL (DDO)

52,10,155

5,18,418

PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, THALOOH		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

80,61,249	109-GOVERNMENT	71,66,927	8,94,322
	SECONDARY		
	SCHOOLS		
649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,37,91,067	TOTAL (MH)	1,23,78,327	14,12,740
-----	*****	-----	-----
1,37,91,067	TOTAL (DD0)	1,23,78,327	14,12,740

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, THANA		AND OTHER		
			SERVICES		
70,69,656			109-GOVERNMENT	64,98,954	5,70,702
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
70,70,901		TOTAL (MH)		65,00,199	5,70,702

-----		*****	-----	
70,70,901		TOTAL (DDO)	65,00,199	5,70,702

597		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, TIBBA		AND OTHER		
				SERVICES		
2,00,10,343				109-GOVERNMENT	1,78,63,726	21,46,617

				SECONDARY		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----				

SCHOOLS

PUBLIC 651	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	651	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TIBBA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
---	--------	--	--	---------------	--	--

(COLLEGES)				CASTES		
------------	--	--	--	--------	--	--

-----			*****	-----		
			TOTAL (MH)		1,78,64,974	21,46,617
2,00,11,591						

13,080			2235	200-OTHER	13,080	0
				PROGRAMMES		

-----			*****	-----		
			TOTAL (MH)		13,080	0
13,080						

2,00,24,671	TOTAL (DDO)		1,78,78,054	21,46,617

3,71,602	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,71,602	0
	SCHOOL, UGRAHAN		PROGRAMMES		

3,71,602	TOTAL (MH)		3,71,602	0

3,71,602	TOTAL (DDO)		3,71,602	0

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER		
			SERVICES		

83,36,855			109-GOVERNMENT	75,10,093	8,26,762
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
83,38,100		TOTAL (MH)		75,11,338	8,26,762

-----	*****	-----			
83,38,100	TOTAL (DDO)			75,11,338	8,26,762

1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, VAZID-KAI-KHURD		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,73,764	10,80,475
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, VAZID-KAI-KHURD		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						
			TOTAL(MH)		93,75,008	10,80,475
<hr/>						
7,794			2235	200-OTHER	7,794	0
PROGRAMMES						

7,794			TOTAL (MH)	7,794	0

1,04,63,277			TOTAL (DDO)	93,82,802	10,80,475

3,430		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,430	0
		SCHOOL, RAJEMAJRA		SECONDARY		
				SCHOOLS		

3,430			TOTAL (MH)	3,430	0

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3,430	TOTAL (DDO)			3,430	0
1,11,900	HEADMASTER, GOVERNMENT HIGH SCHOOL, SUHAGHERI	2202	104-INSPECTION	1,11,900	0
592			104-TEACHERS AND OTHER SERVICES	592	0
2,47,856			105-TEACHERS TRAINING	2,47,856	0
1,55,83,468			109-GOVERNMENT SECONDARY SCHOOLS	1,39,92,870	15,90,598
653			789-SPECIAL	653	0

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
-----			*****	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	1,43,53,871	15,90,598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUHAGHERI			
S	PUNJAB				
(COLLEGES)					

26,352	2235	200-OTHER	26,352	0
		PROGRAMMES		

-----	*****	-----	-----
1,59,70,821	TOTAL (MH)	1,43,80,223	15,90,598

-----	*****	-----	-----
1,59,70,821	TOTAL (DDO)	1,43,80,223	15,90,598

601	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0
	SCHOOL .		AND OTHER		
			SERVICES		

2,64,53,943			109-GOVERNMENT	2,37,76,969	26,76,974
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		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,37,78,224	26,76,974

		TOTAL (DDO)	2,37,78,224	26,76,974
594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594
	SCHOOLHARSE MANSAR		AND OTHER	

			SERVICES		
2,38,60,600			109-GOVERNMENT	2,14,29,729	24,30,871
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
		TOTAL (MH)	2,14,30,977	24,30,871
2,38,61,848				

PUBLIC 43,776	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	43,776	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOLHARSE MANSAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	43,776	0
43,776				

-----		*****	-----	
		TOTAL (DDO)	2,14,74,753	24,30,871
2,39,05,624				

1,00,62,611	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,03,803	10,58,808
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SHCOOL, RAI PUR RAJPUTTAN	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,00,63,858	TOTAL (MH)	90,05,050 10,58,808

1,38,117	2235	200-OTHER	1,38,117	0
		PROGRAMMES		

-----	*****	-----
1,38,117	TOTAL (MH)	1,38,117 0

-----	*****	-----
1,02,01,975	TOTAL (DDO)	91,43,167 10,58,808

1,81,44,396	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,56,242	18,88,154
	SHCOOL, SOHIAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,81,44,396	TOTAL (MH)	1,62,56,242 18,88,154

-----	*****	-----
1,81,44,396	TOTAL (DDO)	1,62,56,242 18,88,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HISH	2235	200-OTHER	80,792	0
80,792						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAIN CHABBARWAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

80,792			TOTAL (MH)		80,792	0

80,792	TOTAL (DDO)			80,792	0
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22,88,402	HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	20,96,981	1,91,421
	HIGH SCHOOL, BINGALI		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
22,88,402	TOTAL (MH)	20,96,981 1,91,421

-----	*****	-----
22,88,402	TOTAL (DDO)	20,96,981 1,91,421

601	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0
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	SECONDARY SCHOOL	AND OTHER		
		SERVICES		
4,07,51,650		109-GOVERNMENT	3,64,82,316	42,69,334
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
4,07,52,905		TOTAL (MH)	3,64,83,571	42,69,334
2,48,760	2235	200-OTHER	2,48,760	0
		PROGRAMMES		

-----		*****	-----	
2,48,760		TOTAL (MH)	2,48,760	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

4,10,01,665	TOTAL (DD0)			3,67,32,331	42,69,334
-------------	-------------	--	--	-------------	-----------

601	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	601	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL,		AND OTHER		
			SERVICES		

3,46,36,568			109-GOVERNMENT	3,13,26,158	33,10,410
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
3,48,86,583		TOTAL (MH)		3,15,76,173	33,10,410

25,874		2235	200-OTHER	25,874	0
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PROGRAMMES

-----		*****		-----	
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25,874		TOTAL (MH)		25,874	0
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-----		*****		-----	
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7,56,65,362		TOTAL (DDO)		6,80,85,618	75,79,744
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2,67,41,796	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,40,60,310	26,81,486
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	SECONDARY SCHOOL, BASTI DANISH		SECONDARY		
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	MANDIR		SCHOOLS		
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		*****		-----	
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2,67,41,796	TOTAL (MH)	2,40,60,310	26,81,486
-------------	------------	-------------	-----------

24,572	2235	200-OTHER	0	24,572
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PROGRAMMES

24,572	TOTAL (MH)	0	24,572
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,40,60,310	27,06,058
2,67,66,368						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
1,16,71,475	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,03,15,587	13,55,888
SECONDARY SCHOOL, HARDO FANDE						
SECONDARY						
SCHOOLS						
1,255	789-SPECIAL				1,255	0
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
-----		*****			-----	

1,16,97,302	TOTAL (MH)	1,03,16,842	13,80,460
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29,540	2235	200-OTHER	29,540	0
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PROGRAMMES

-----	*****	-----	-----
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29,540	TOTAL (MH)	29,540	0
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-----	*****	-----	-----
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3,84,68,638	TOTAL (DDO)	3,44,06,692	40,61,946
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2,85,18,557	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,30,21,831	54,96,726
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SECONDARY SCHOOL, TALHAN	SECONDARY
	SCHOOLS

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,85,19,802	TOTAL (MH)	2,30,23,076	54,96,726

4,68,967	2235	200-OTHER	4,68,967	0
		PROGRAMMES		

-----	*****	-----	-----
4,68,967	TOTAL (MH)	4,68,967	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,34,92,043	54,96,726
2,89,88,769						
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
597		HEADMASTER, GOVERNMENT SR. SEC.	2202	104-TEACHERS	597	0
		SCHOOL, KOTHALA		AND OTHER		
				SERVICES		

1,86,68,706			109-GOVERNMENT	1,67,64,057	19,04,649
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

651			789-SPECIAL	651	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,91,38,921			TOTAL (MH)	1,72,34,272	19,04,649
-------------	--	--	------------	-------------	-----------

-----	*****	-----
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4,76,58,723			TOTAL (DDO)	4,02,57,348	74,01,375
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HEADMASTER,GOVERNMENT HIGH	2202		109-GOVERNMENT	74,224	0
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74,224

SCHOOL, KAD WALA HAJRAKHA

SECONDARY

SCHOOLS

74,224

TOTAL (MH)

74,224

0

74,224

TOTAL (DDO)

74,224

0

46,40,939

HEADMASTER,GOVT HIGH SCHOOL (B) 2202

109-GOVERNMENT

43,91,273

2,49,666

MULANPUR

SECONDARY

SCHOOLS

18,50,00,000

112-NATIONAL

18,50,00,000

0

PROGRAMME FOR

MID DAY MEALS

IN SCHOOLS

-----	*****	-----	
18,96,40,939	TOTAL(MH)	18,93,91,273	2,49,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	
PUBLIC 18,96,40,939	DIRECTOR, PUBLIC	TOTAL(DDO)	
			18,93,91,273 2,49,666

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

16,13,499

HEADMASTER,GOVT HIGH SCHOOL

2202

101-GOVERNMENT

16,13,499

0

BAKARPUR

PRIMARY SCHOOLS

4,23,50,899

109-GOVERNMENT

3,82,57,681

40,93,218

SECONDARY

SCHOOLS

22,46,06,750

789-SPECIAL

22,46,06,750

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

45,38,69,203

43,42,884

45,82,12,087

45,82,12,087

TOTAL (DDO)

45,38,69,203

43,42,884

14,01,80,956

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

12,65,79,534

1,36,01,422

BALAUNGI

SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

14,01,81,956

TOTAL (MH)

12,65,80,534

1,36,01,422

-----		*****			-----	
14,01,81,956		TOTAL (DDO)			12,65,80,534	1,36,01,422

2,03,22,165		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,79,47,833	23,74,332
		BATTA		SECONDARY		
				SCHOOLS		

32,86,91,300				789-SPECIAL	32,86,91,300	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

34,90,13,465

TOTAL (MH)

34,66,39,133

23,74,332

34,90,13,465

TOTAL (DDO)

34,66,39,133

23,74,332

PUBLIC
15,81,539

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOOL

2202

101-GOVERNMENT

15,81,539

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), BOOTHGARH

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104-TEACHERS

1,260

 $\emptyset$

1,260

AND OTHER

SERVICES

2,79,56,113

109-GOVERNMENT

2,56,58,221

22,97,892

SECONDARY

SCHOOLS

2,95,38,912

TOTAL (MH)

2,72,41,020

22,97,892

2,95,38,912

TOTAL (DDO)

2,72,41,020

22,97,892

2,13,93,192

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,94,83,038

19,10,154

DAUN

SECONDARY

SCHOOLS

TOTAL (MH)

1,94,83,038

19,10,154

2,13,93,192

TOTAL (DDO)

1,94,83,038

19,10,154

2,13,93,192

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,85,85,633

18,69,830

2,04,55,463

JAWAHARPUR

SECONDARY

SCHOOLS

TOTAL (MH)

1,85,85,633

18,69,830

2,04,55,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,04,55,463		TOTAL(DDO)			1,85,85,633	18,69,830
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1,34,51,752		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,22,22,923	12,28,829
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KUBAHERI

SECONDARY

SCHOOLS

1,300			789-SPECIAL	1,300	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,39,08,515	TOTAL (MH)	3,08,09,856 30,98,659

-----	*****	-----
3,39,08,515	TOTAL (DDO)	3,08,09,856 30,98,659

5,57,861	HEADMASTER,GOVT HIGH SCHOOL	2071	115-LEAVE	5,57,861	0
	LANDRAN		ENCASHMENT		
			BENEFITS		

*****-----

5,57,861

TOTAL (MH)5,57,8610

3,33,41,230

2202109-GOVERNMENT3,01,13,21632,28,014

SECONDARY

SCHOOLS

31,50,00,000

789-SPECIAL31,50,00,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

34,83,41,230

TOTAL (MH)34,51,13,21632,28,014

-----		*****	-----	
34,88,99,091		TOTAL (DDO)	34,56,71,077	32,28,014

79,27,284		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	71,93,656	7,33,628
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		MAJAT		SECONDARY		
				SCHOOLS		
PUBLIC 1,300	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	1,300	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), MAJAT			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

-----	*****	-----
79,28,584	TOTAL (MH)	71,94,956 7,33,628

-----	*****	-----
79,28,584	TOTAL (DDO)	71,94,956 7,33,628

2,56,98,162	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,28,53,392	28,44,770
	MAULI BAIDWAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,56,98,162	TOTAL (MH)	2,28,53,392 28,44,770

2,56,98,162

TOTAL (DDO)

2,28,53,392

28,44,770

1,79,32,389

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,62,94,730

16,37,659

NAYA GAON

SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,79,33,389

TOTAL (MH)

1,62,95,730

16,37,659

1,79,33,389

TOTAL (DDO)

1,62,95,730

16,37,659

1,71,85,365

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,57,79,459

14,05,906

PARACHH

SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

1,71,86,365

TOTAL (MH)

1,57,80,459

14,05,906

1,71,86,365

TOTAL (DDO)

1,57,80,459

14,05,906

PUBLIC DIRECTOR, PUBLIC
1,31,25,702

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,17,60,250

13,65,452

INSTRUCTION INSTRUCTIONS(SECONDARY), PHANTWAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,300

789-SPECIAL

1,300

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,17,61,550

13,65,452

TOTAL (DDO)

1,17,61,550

13,65,452

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

3,41,27,471

39,03,682

PHASE XI MOHALI

SECONDARY

SCHOOLS

TOTAL (MH)

3,41,27,471

39,03,682

-----		-----
3,80,31,153	TOTAL (DDO)	3,41,27,471 39,03,682

89,37,693	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	80,22,248	9,15,445
	SUNDRAN		SECONDARY		
			SCHOOLS		

-----			-----
89,37,693		TOTAL (MH)	80,22,248 9,15,445

-----		-----
89,37,693	TOTAL (DDO)	80,22,248 9,15,445

62,91,742	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	55,65,054	7,26,688
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GOBINDPURA	SECONDARY
	SCHOOLS

-----	*****	-----
62,91,742	TOTAL(MH)	55,65,054 7,26,688

-----	*****	-----
62,91,742	TOTAL(DDO)	55,65,054 7,26,688

602	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0
	JHANDU KALAN		AND OTHER		
			SERVICES		

97,71,009			109-GOVERNMENT	88,38,978	9,32,031
			SECONDARY		

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

CASTES

-----	-----	*****	-----
97,72,267	TOTAL (MH)	88,40,236	9,32,031

		TOTAL (DDO)		88,40,236	9,32,031
97,72,267					

1,07,75,887		TOTAL (MH)	96,81,917	10,93,970

1,07,75,887		TOTAL (DDO)	96,81,917	10,93,970

1,244	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
	MANDER		AND OTHER		

			SERVICES		
--	--	--	----------	--	--

3,99,64,678			109-GOVERNMENT	3,58,79,177	40,85,501
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

1,244			789-SPECIAL	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,99,67,166	TOTAL (MH)	3,58,80,421 40,86,745

-----	*****	-----
3,99,67,166	TOTAL (DDO)	3,58,80,421 40,86,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 1,07,16,967 10,74,821
1,17,91,788

INSTRUCTION INSTRUCTIONS(SECONDARY), SADE WALA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- ***** -----

5,17,58,954 TOTAL(MH) 4,65,97,388 51,61,566

34,598 2235 200-OTHER 34,598 0

PROGRAMMES

----- ***** -----

34,598 TOTAL(MH) 34,598 0

-----	*****	-----
5,17,93,552	TOTAL (DDO)	4,66,31,986 51,61,566

1,245	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL KHURADPUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,86,84,311	19,98,176
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,06,83,732	TOTAL (MH)	1,86,85,556 19,98,176

-----	*****	-----
2,06,83,732	TOTAL (DDO)	1,86,85,556 19,98,176

68,83,527

HEADMASTER,GOVT. GIRLS HIGH2202109-GOVERNMENT62,68,6436,14,884

SCHOOL LAODIWALI ROAD

SECONDARY

SCHOOLS

1,245

789-SPECIAL1,2450

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

68,84,772TOTAL(MH)62,69,8886,14,884

*****-----

68,84,772TOTAL(DDO)62,69,8886,14,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
PUBLIC 87,97,447	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	79,13,120	8,84,327
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,242				789-SPECIAL	1,242	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

87,98,689	TOTAL (MH)	79,14,362	8,84,327

87,98,689	TOTAL (DDO)	79,14,362	8,84,327

1,246	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0
	SCHOOL, JANDWALA HANWANTA		AND OTHER		
			SERVICES		
1,54,33,786			109-GOVERNMENT	1,39,91,268	14,42,518
			SECONDARY		
			SCHOOLS		

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1,54,35,032	TOTAL (MH)	1,39,92,514	14,42,518
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1,54,35,032	TOTAL (DD0)	1,39,92,514	14,42,518
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1,84,24,299	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,64,69,309	19,54,990
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SCHOOL, MOONAK	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,84,24,299	TOTAL (MH)	1,64,69,309	19,54,990
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33,577	2235	200-OTHER	33,577	0
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PROGRAMMES

-----		*****	-----	
33,577		TOTAL (MH)	33,577	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----
-----		-----		-----		-----
1,84,57,876		TOTAL (DDO)			1,65,02,886	19,54,990

PUBLIC 9,705	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	101-GOVERNMENT	9,705	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHUL		PRIMARY SCHOOLS		

S PUNJAB

(COLLEGES)

2,19,59,110

109-GOVERNMENT 2,00,23,734 19,35,376

SECONDARY

SCHOOLS

***** -----

2,20,02,392

TOTAL (MH) 2,00,67,016 19,35,376

2,94,554

2235 200-OTHER 2,94,554 0

PROGRAMMES

***** -----

2,94,554

TOTAL (MH) 2,94,554 0

-----		*****	-----	
4,07,21,245		TOTAL (DDO)	3,68,30,879	38,90,366
1,000	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,000	0
	BIANPUR	AND OTHER		
		SERVICES		
76,51,052		109-GOVERNMENT	76,46,961	4,091
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	

76,52,302			TOTAL (MH)	76,48,211	4,091
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76,52,302			TOTAL (DDO)	76,48,211	4,091
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601		HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	601	0
				AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 10,28,41,396 1,15,71,745
11,44,13,141

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

654 789-SPECIAL 654 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

11,44,14,396 TOTAL(MH) 10,28,42,651 1,15,71,745

4,89,297 2235 200-OTHER 4,89,297 0

PROGRAMMES

4,89,297			TOTAL (MH)	4,89,297	0

11,49,03,693			TOTAL (DDO)	10,33,31,948	1,15,71,745

16,483		HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	16,483	0
		(GIRLS), MALUKA		PRIMARY SCHOOLS		

1,98,07,901				109-GOVERNMENT	1,79,85,975	18,21,926
				SECONDARY		
				SCHOOLS		

1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES						

1,98,25,624	TOTAL (MH)			1,80,03,698	18,21,926	

1,98,25,624	TOTAL (DDO)			1,80,03,698	18,21,926	
7,799	HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7,799	0	
,SANDOHA			PRIMARY SCHOOLS			
			109-GOVERNMENT	1,02,17,729	7,01,243	
			SECONDARY			
			SCHOOLS			
1,09,18,972						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	789-SPECIAL	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	,SANDOHA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,09,28,011			TOTAL(MH)		1,02,26,768	7,01,243
		*****			-----	-----
1,09,28,011		TOTAL(DDO)			1,02,26,768	7,01,243

1,78,01,618	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,60,51,688	17,49,930
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JHOKE HARI HAR	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,78,02,864	TOTAL(MH)	1,60,52,934 17,49,930

2,34,036	2235	200-OTHER	2,34,036	0
		PROGRAMMES		

2,34,036	TOTAL (MH)	2,34,036	0
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1,80,36,900	TOTAL (DDO)	1,62,86,970	17,49,930
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85,50,566	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	77,62,662	7,87,904
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KAROR KALAN SECONDARY

SCHOOLS	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
85,51,812		TOTAL(MH)	77,63,908	7,87,904

2,56,546		2235	200-OTHER	2,56,546	0
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
2,56,546		TOTAL(MH)	2,56,546	0

88,08,358

TOTAL (DDO)

80,20,454

7,87,904

PUBLIC 3,81,780

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL(G) 2202

109-GOVERNMENT

3,81,780

0

INSTRUCTION INSTRUCTIONS(SECONDARY), BHAI RUPA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

3,81,780

TOTAL (MH)

3,81,780

0

3,81,780

TOTAL (DDO)

3,81,780

0

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,235

0

1,235

DHUR KOT

AND OTHER

SERVICES

1,20,73,232

109-GOVERNMENT

1,08,93,006

11,80,226

SECONDARY

SCHOOLS

1,20,74,467

TOTAL (MH)

1,08,94,241

11,80,226

1,20,74,467

TOTAL (DDO)

1,08,94,241

11,80,226

596

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

596

0

ADAMWAL

AND OTHER

			SERVICES		
1,53,92,955			109-GOVERNMENT	1,37,46,181	16,46,774
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,53,94,206		TOTAL (MH)	1,37,47,432	16,46,774
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PUBLIC 39,952	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	39,952	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	ADAMWAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

		*****	-----	
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1,54,34,158		TOTAL (MH)	1,37,87,384	16,46,774
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		*****	-----	
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1,54,34,158		TOTAL (DDO)	1,37,87,384	16,46,774
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		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0
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63,244

AKBARWALA

SECONDARY

SCHOOLS

63,244

TOTAL (MH)

63,244

0

63,244

TOTAL (DDO)

63,244

0

1,19,73,489

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,12,45,179

7,28,310

AKLIAN JALAL

SECONDARY

SCHOOLS

1,19,73,489

TOTAL (MH)

1,12,45,179

7,28,310

1,16,289	2235	200-OTHER	1,16,289	0
		PROGRAMMES		

-----	*****	-----
1,16,289	TOTAL (MH)	1,16,289 0

-----	*****	-----
1,20,89,778	TOTAL (DDO)	1,13,61,468 7,28,310

590	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0
	ALACHAUR		AND OTHER		
			SERVICES		

1,59,69,909			109-GOVERNMENT	1,42,73,947	16,95,962
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

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1,59,71,129	TOTAL (DDO)				1,42,75,167	16,95,962
75,08,392	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		66,52,593	8,55,799
ANARKALI BASTI BELE SINGH			SECONDARY			
			SCHOOLS			
1,246			789-SPECIAL		1,246	0
-----		*****			-----	
75,09,638	TOTAL (MH)				66,53,839	8,55,799

71,955		2235	200-OTHER	71,955	0
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PROGRAMMES

-----	*****	-----
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71,955		TOTAL (MH)		71,955	0
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75,81,593		TOTAL (DDO)		67,25,794	8,55,799
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1,08,47,580	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	98,56,865	9,90,715
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	ANDANA		SECONDARY		
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SCHOOLS

-----	*****	-----
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1,08,47,580		TOTAL (MH)		98,56,865	9,90,715
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2,27,649

2235200-OTHER2,27,6490

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,27,649

TOTAL (MH)2,27,6490

PUBLIC

DIRECTOR, PUBLIC

*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,10,75,229	TOTAL (DDO)	1,00,84,514	9,90,715
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1,240	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
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BAJAK	AND OTHER	SERVICES
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1,07,47,520	109-GOVERNMENT	97,85,408	9,62,112
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SECONDARY

SCHOOLS

-----	*****	-----
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1,09,76,409	TOTAL (MH)	1,00,14,297	9,62,112
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*****					-----	

2,18,23,989	TOTAL (DDO)			1,98,71,162	19,52,827	
590	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0	
	BAKHLAUR		AND OTHER			
			SERVICES			
42,27,236			109-GOVERNMENT	38,09,184	4,18,052	
			SECONDARY			
			SCHOOLS			
630			789-SPECIAL	630	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
42,28,456		TOTAL (MH)	38,10,404	4,18,052

-----		*****	-----	
42,28,456		TOTAL (DDO)	38,10,404	4,18,052

31,44,034	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	31,44,034	0
	BANDI		PRIMARY SCHOOLS		
1,240			104-TEACHERS	1,240	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

AND OTHER

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,00,24,875	9,47,282
1,09,72,157						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANDI		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

-----	*****	-----
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1,41,17,431	TOTAL (MH)	1,31,70,149	9,47,282
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-----	*****	-----
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1,41,17,431	TOTAL (DDO)	1,31,70,149	9,47,282
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1,34,58,010	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,20,77,722	13,80,288
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BANGI RAGHU	SECONDARY
	SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,34,59,250	TOTAL (MH)	1,20,78,962 13,80,288

-----	*****	-----
1,34,59,250	TOTAL (DDO)	1,20,78,962 13,80,288

2,674	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,674	0
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BANGSI PUR		PROGRAMMES		

		TOTAL (MH)	2,674	0
2,674				

		TOTAL (DDO)	2,674	0
2,674				

49,82,467	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,40,951	5,41,516
BARMi		SECONDARY			
		SCHOOLS			
1,247			789-SPECIAL	1,247	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

INSTRUCTION INSTRUCTIONS(SECONDARY), BEHBAL KALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,27,81,363

TOTAL (MH)

1,14,92,915

12,88,448

34,449

2235

200-OTHER

34,449

0

PROGRAMMES

34,449

TOTAL (MH)

34,449

0

1,28,15,812

TOTAL (DDO)

1,15,27,364

12,88,448

1,244

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,244

0

BHADALWAD

AND OTHER

SERVICES

1,44,75,452

109-GOVERNMENT

1,29,42,527

15,32,925

SECONDARY

SCHOOLS

1,44,76,696

TOTAL (MH)

1,29,43,771

15,32,925

-----		*****	-----	
1,44,76,696		TOTAL (DDO)	1,29,43,771	15,32,925

1,17,54,683	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,05,39,059	12,15,624
	BHADLA NIWAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	

				SCHOOLS	

-----		*****	-----	
1,17,54,683		TOTAL (MH)	1,05,39,059	12,15,624

-----		*****	-----	
1,17,54,683		TOTAL (DDO)	1,05,39,059	12,15,624

PUBLIC 4,76,692	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,76,692	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAINI CHUHAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
4,76,692		TOTAL (MH)	4,76,692	0

-----		*****	-----	
4,76,692		TOTAL (DDO)	4,76,692	0

3,76,468	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,76,468	0
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BHAINI MEHRAJ	SECONDARY
	SCHOOLS

-----	*****	-----
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3,76,468	TOTAL (MH)	3,76,468	0
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-----	*****	-----
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3,76,468	TOTAL (DDO)	3,76,468	0
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1,245	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0
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BHANDAL HIMAT	AND OTHER
	SERVICES

1,00,75,157			109-GOVERNMENT	90,67,894	10,07,263
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		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL (MH)		90,69,139	10,07,263
1,00,76,402					

14,959	2235	200-OTHER	14,959	0
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		PROGRAMMES			
		*****		-----	
		TOTAL (MH)		14,959	0
14,959					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	90,84,098	10,07,263
1,00,91,361				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

57,59,570	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,11,898	4,47,672

BHANGLI, NARAINGARH SECONDARY

SCHOOLS

-----	*****	-----

57,74,529	TOTAL (MH)	53,26,857	4,47,672
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1,58,50,931

1,43,95,996

14,54,935

TOTAL (DDO)

1,242

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,242 0

BHAWANIPUR

AND OTHER

SERVICES

2,31,32,909

109-GOVERNMENT 2,06,44,940 24,87,969

SECONDARY

SCHOOLS

2,31,34,151

2,06,46,182

24,87,969

TOTAL (MH)

-----	*****	-----
2,31,34,151	TOTAL (DDO)	2,06,46,182 24,87,969

9,122	HEADMASTER,GOVT. HIGH SCHOOL, 2202 101-GOVERNMENT	9,122 0
	BHIKH PRIMARY SCHOOLS	

7,32,291	109-GOVERNMENT	7,32,291 0
	SECONDARY	
	SCHOOLS	

-----	*****	-----
7,41,413	TOTAL (MH)	7,41,413 0

-----	*****	-----
7,41,413	TOTAL (DDO)	7,41,413 0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,97,11,382	23,19,755
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,27,73,790		TOTAL (MH)	2,04,54,035	23,19,755

2,27,73,790		TOTAL (DDO)	2,04,54,035	23,19,755

597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
	BHULARHERI		AND OTHER		
			SERVICES		
2,39,43,814			109-GOVERNMENT	2,12,80,481	26,63,333
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,39,45,062	TOTAL (MH)	2,12,81,729	26,63,333	

-----	*****	-----		
2,39,45,062	TOTAL (DDO)	2,12,81,729	26,63,333	

1,03,728	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,03,728	0
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	BHUNDAR		PRIMARY SCHOOLS		
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1,06,76,338			109-GOVERNMENT	96,97,068	9,79,270
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			SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,07,80,066		TOTAL (MH)	98,00,796	9,79,270

-----	*****	-----
Page 1783	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,07,80,066		TOTAL (DDO)			98,00,796	9,79,270

PUBLIC 7,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), BHUNEHAR		PROGRAMMES		
S	PUNJAB			
(COLLEGES)				
		*****	-----	-----
1,07,88,031		TOTAL(MH)	98,08,761	9,79,270
		*****	-----	-----
1,07,88,031		TOTAL(DDO)	98,08,761	9,79,270
1,25,73,599	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,08,631 13,64,968
1,240			789-SPECIAL	1,240 0
			COMPONENT PLAN	

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,12,09,871

13,64,968

1,25,74,839

TOTAL (DDO)

1,12,09,871

13,64,968

1,25,74,839

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

73,67,644

5,93,140

79,60,784

BIR RAOKE

SECONDARY

SCHOOLS

TOTAL (MH)

73,67,644

5,93,140

79,60,784

-----	*****	-----
79,60,784	TOTAL (DDO)	73,67,644 5,93,140

66,388	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,860	49,528
	BUDHSINGHWALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
66,388	TOTAL (MH)	16,860 49,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

66,388		TOTAL(DDO)			16,860	49,528
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83,91,144		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,93,956	8,97,188
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BURJ HARI SINGH

SECONDARY

SCHOOLS

1,247				789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

84,58,779	TOTAL (MH)		75,12,063	9,46,716

82,066	2235	200-OTHER	82,066	0
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PROGRAMMES				

82,066	TOTAL (MH)		82,066	0

85,40,845	TOTAL (DDO)		75,94,129	9,46,716

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0
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602

BURJ RAKHIKA

AND OTHER

SERVICES

1,18,29,625

109-GOVERNMENT

1,07,74,188

10,55,437

SECONDARY

SCHOOLS

656

789-SPECIAL

656

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,18,30,883

TOTAL (MH)

1,07,75,446

10,55,437

1,52,856

2235

200-OTHER

1,37,156

15,700

INSTRUCTION INSTRUCTIONS(SECONDARY), CHACHRARI

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

61,27,158

TOTAL(MH)

54,67,074

6,60,084

13,318

2235

200-OTHER

13,318

0

PROGRAMMES

13,318

TOTAL(MH)

13,318

0

61,40,476

TOTAL(DDO)

54,80,392

6,60,084

70,76,475	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,66,271	7,10,204
	CHAK SUHELA WALA		SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
70,77,721		TOTAL (MH)		63,67,517	7,10,204
-----		*****	-----		
70,77,721		TOTAL (DDO)		63,67,517	7,10,204

597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
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CHANGAL	AND OTHER
	SERVICES

2,33,25,041	109-GOVERNMENT	2,06,49,213	26,75,828
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SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

PUBLIC 650	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	650	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL	COMPONENT PLAN
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S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

* * * * *

2,33,26,288

TOTAL (MH)

2,06,50,460

26,75,828

3,45,084

2235

200-OTHER

3,45,084

 θ

PROGRAMMES

3,45,084

TOTAL (MH)

3,45,084

 θ

2,36,71,372

TOTAL (DDO)

2,09,95,544

26,75,828

1,16,37,150	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,83,962	12,53,188
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CHEEMA (KHANNA)	SECONDARY
	SCHOOLS

-----	*****	-----
1,16,37,150	TOTAL (MH)	1,03,83,962 12,53,188

-----	*****	-----
1,16,37,150	TOTAL (DDO)	1,03,83,962 12,53,188

1,246	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
	CHEWARAN WALI		AND OTHER		
			SERVICES		

1,92,52,052			109-GOVERNMENT	1,73,44,199	19,07,853
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SECONDARY

SCHOOLS

TOTAL (MH)

1,73,45,445

19,07,853

2235

200-OTHER

1,28,074

0

PROGRAMMES

* * * * *

TOTAL (MH)

1,28,074

 $\emptyset$

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,93,81,372		TOTAL (DDO)			1,74,73,519	19,07,853
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74,71,274		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,76,565	6,94,709
-----------	--	-------------------------------	------	----------------	-----------	----------

CHEYA PARI

SECONDARY

SCHOOLS

-----			*****		-----	-----

75,99,348			TOTAL (MH)		69,04,639	6,94,709
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2,68,52,646	TOTAL (DD0)	2,42,50,084	26,02,562
-------------	-------------	-------------	-----------

1,240	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
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CHUGE KHURD AND OTHER

SERVICES

68,48,897			109-GOVERNMENT	61,20,323	7,28,574
-----------	--	--	----------------	-----------	----------

SECONDARY

SCHOOLS

68,50,137	TOTAL (MH)	61,21,563	7,28,574
-----------	------------	-----------	----------

-----		*****			-----	
68,50,137	TOTAL (DDO)			61,21,563	7,28,574	
33,53,530	HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	33,53,530		0
DAN SINGH WALA			PRIMARY SCHOOLS			
1,240			104-TEACHERS	1,240		0
			AND OTHER			
			SERVICES			
1,14,07,328			109-GOVERNMENT	1,02,75,038	11,32,290	
			SECONDARY			
			SCHOOLS			
-----		*****			-----	
1,47,62,098	TOTAL (MH)			1,36,29,808	11,32,290	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

SCHOOLS

TOTAL (MH)

1,54,05,720

12,97,504

1,67,03,224

TOTAL (DDO)

1,54,05,720

12,97,504

1,67,03,224

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,235

 θ

1,235

DHAB GURU KI

AND OTHER

SERVICES

109-GOVERNMENT

1,37,80,188

16,81,684

1,54,61,872

SECONDARY

SCHOOLS

-----	*****	-----
1,54,63,107	TOTAL (MH)	1,37,81,423 16,81,684

12,378	2235 200-OTHER	12,378 0
	PROGRAMMES	

-----	*****	-----
12,378	TOTAL (MH)	12,378 0

-----	*****	-----
1,54,75,485	TOTAL (DDO)	1,37,93,801 16,81,684

597	HEADMASTER,GOVT. HIGH SCHOOL,	2202 104-TEACHERS	597 0
	DHADOGAL KHERI	AND OTHER	

			SERVICES		
1,93,29,692			109-GOVERNMENT	1,72,54,188	20,75,504
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	1,72,55,436	20,75,504
1,93,30,940				

PUBLIC 86,395	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	86,395	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHADO GAL KHERI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	86,395	0
86,395				

-----		*****	-----	
		TOTAL (DDO)	1,73,41,831	20,75,504
1,94,17,335				

1,245	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
1,20,18,824			109-GOVERNMENT SECONDARY SCHOOLS	1,08,00,648	12,18,176
-----		*****	-----		
1,20,20,069		TOTAL (MH)		1,08,01,893	12,18,176
2,15,076		2235	200-OTHER PROGRAMMES	2,15,076	0
-----		*****	-----		
2,15,076		TOTAL (MH)		2,15,076	0

-----	*****	-----
1,22,35,145	TOTAL(DDO)	1,10,16,969 12,18,176

83,472	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,472	0
	DHAPAI		SECONDARY		
			SCHOOLS		

-----	*****	-----
83,472	TOTAL(MH)	83,472 0

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 83,472 0
83,472

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,247 HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,247 0

DHUL KOT AND OTHER

SERVICES

89,37,720 109-GOVERNMENT 80,59,690 8,78,030

SECONDARY

SCHOOLS

90,22,439		TOTAL (MH)	81,44,409	8,78,030

12,540	2235	200-OTHER	0	12,540
		PROGRAMMES		

12,540		TOTAL (MH)	0	12,540

90,34,979		TOTAL (DDO)	81,44,409	8,90,570

597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
	DHURA		AND OTHER		

		SERVICES		
1,72,68,405		109-GOVERNMENT	1,56,53,005	16,15,400
		SECONDARY		
		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,72,69,653		TOTAL (MH)	1,56,54,253	16,15,400
3,17,825	2235	200-OTHER	3,17,825	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,17,825			TOTAL (MH)		3,17,825	0
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,75,87,478		TOTAL (DDO)			1,59,72,078	16,15,400
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38,91,000	HEADMASTER,GOVT. HIGH SCHOOL,	2235	102-PENSIONS	38,91,000	0
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DIDAR SINGH WALA	UNDER SOCIAL
	SECURITY
	SCHEMES

-----	*****	-----
42,08,825	TOTAL (MH)	42,08,825 0

-----	*****	-----
2,14,78,478	TOTAL (DDO)	1,98,63,078 16,15,400

1,28,22,882	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,15,37,668	12,85,214
	DIKH		SECONDARY		
			SCHOOLS		

1,240	789-SPECIAL	1,240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,28,24,122	TOTAL (MH)	1,15,38,908	12,85,214

2,73,884	2235	200-OTHER	2,73,884	0
		PROGRAMMES		

-----	*****	-----	-----
2,73,884	TOTAL (MH)	2,73,884	0

-----	*****	-----	-----
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1,30,98,006	TOTAL (DDO)	1,18,12,792	12,85,214
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45,04,669	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,55,789	4,48,880
	DULE WALA		SECONDARY		
			SCHOOLS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DULE WALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

45,05,909

TOTAL (MH)

40,57,029

4,48,880

45,05,909

TOTAL (DDO)

40,57,029

4,48,880

2,500

HEADMASTER, GOVT. HIGH SCHOOL,

2235

200-OTHER

2,500

0

ENA BAJWA

PROGRAMMES

2,500

TOTAL (MH)

2,500

0

2,500	TOTAL (DDO)	2,500	0
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61,60,121	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,41,198	6,18,923
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FARIDE WALA	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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61,61,367	TOTAL (MH)	55,42,444	6,18,923
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-----	*****	-----
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61,61,367	TOTAL (DDO)	55,42,444	6,18,923
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1,245	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0
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FATEHPUR RAJPUTAN AND OTHER

SERVICES

1,06,03,698	109-GOVERNMENT	96,21,160	9,82,538
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SECONDARY

SCHOOLS

1,06,04,943	TOTAL (MH)	96,22,405	9,82,538
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			96,22,405	9,82,538
1,06,04,943						

1,246		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
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GHUBAYA AND OTHER

SERVICES

3,54,69,870				109-GOVERNMENT	3,19,13,642	35,56,228
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SECONDARY

SCHOOLS

TOTAL (MH)

4,15,37,293

45,38,766

2235

200-OTHER

12,982

0

PROGRAMMES

TOTAL (MH)

12,982

 θ

TOTAL (DDO)

4,15,50,275

45,38,766

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

57,16,024

6,56,636

	GHUDANI KHURD	SECONDARY		
		SCHOOLS		
1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
63,73,907	TOTAL (MH)	57,17,271	6,56,636	
-----	*****	-----		
63,73,907	TOTAL (DDO)	57,17,271	6,56,636	
602	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602
	GURNE KALAN	AND OTHER		

CASTES				

-----			-----	-----
1,47,88,865	TOTAL (MH)		1,33,44,485	14,44,380

83,485	2235	200-OTHER	83,485	0
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PROGRAMMES				

-----			-----	-----
83,485	TOTAL (MH)		83,485	0

-----			-----	-----
1,48,72,350	TOTAL (DDO)		1,34,27,970	14,44,380

96,52,682	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,98,338	7,54,344
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	HARAJ		SECONDARY	
			SCHOOLS	
1,246			789-SPECIAL	1,2460
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
96,53,928	TOTAL (MH)	88,99,5847,54,344

	2235	200-OTHER	52,4000
52,400		PROGRAMMES	

-----	*****	-----
52,400	TOTAL (MH)	52,4000

-----					-----	-----
97,06,328		TOTAL (DDO)			89,51,984	7,54,344

1,235		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0
		HASAN BHATI		AND OTHER		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC 94,22,495	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,00,243	10,22,252
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INSTRUCTION INSTRUCTIONS(SECONDARY), HASAN BHATI

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

-----	*****	-----
94,23,730	TOTAL(MH)	84,01,478 10,22,252

-----	*****	-----
94,23,730	TOTAL(DDO)	84,01,478 10,22,252

2,08,34,541	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	1,87,55,729	20,78,812
	HATHAN	SECONDARY		
		SCHOOLS		

-----	*****	-----
2,08,34,541	TOTAL(MH)	1,87,55,729 20,78,812

18,432	2235	200-OTHER	18,432	0
		PROGRAMMES		

-----	*****	-----
18,432	TOTAL (MH)	18,432 0

-----	*****	-----
2,08,52,973	TOTAL (DDO)	1,87,74,161 20,78,812

88,06,920	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,13,898	8,93,022
	HISSOWAL		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,247	0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

88,08,167

TOTAL (MH) 79,15,145 8,93,022

***** -----

88,08,167

TOTAL (DDO) 79,15,145 8,93,022

12,000

HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 12,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
JAHANGIR KEHROPROGRAMMES						

<hr/>						
12,000			TOTAL(MH)		12,000	0

<hr/>						
12,000			TOTAL(DDO)		12,000	0
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV.T. HIGH SCHOOL,	2202	109-GOVERNMENT	85,88,055	9,19,149
95,07,204		JHOK TEHAL SINGH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
95,08,450	TOTAL (MH)	85,89,301 9,19,149

-----	*****	-----
95,08,450	TOTAL (DDO)	85,89,301 9,19,149

1,97,45,882	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,77,38,044	20,07,838
	JIWAN SINGH WALA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,240	0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,97,47,122

TOTAL (MH)

1,77,39,284

20,07,838

1,97,47,122

TOTAL (DDO)

1,77,39,284

20,07,838

1,246

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,246

0

KABOOL SHAH KHUMBA

AND OTHER

SERVICES

2,41,69,624

109-GOVERNMENT

2,15,65,112

26,04,512

SCHOOLS

Page 1797

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 13,500	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	13,500	0
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(COLLEGES)

13,500		TOTAL (MH)	13,500	0

2,41,84,370		TOTAL (DDO)	2,15,79,858	26,04,512

9,136	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0
	KALRA KALAN		PROGRAMMES		

9,136		TOTAL (MH)	9,136	0

		TOTAL (DDO)	9,136	0

9,136

1,44,28,281

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,31,63,797 12,64,484

KARAR WALA SECONDARY

SCHOOLS

***** -----

1,44,28,281

TOTAL (MH) 1,31,63,797 12,64,484

***** -----

1,44,28,281

TOTAL (DDO) 1,31,63,797 12,64,484

1,247

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,247 0

KHANDOOR AND OTHER

SERVICES

63,72,414		109-GOVERNMENT	56,32,144	7,40,270
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
63,73,661		TOTAL (MH)	56,33,391	7,40,270

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

63,73,661	TOTAL (DDO)	56,33,391	7,40,270
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1,240	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
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KHIALI WALA	AND OTHER
	SERVICES

94,35,682		109-GOVERNMENT	85,14,970	9,20,712
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SECONDARY

SCHOOLS

-----	*****	-----
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1,58,10,583	TOTAL (MH)	1,41,49,601	16,60,982
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*****-----

1,58,10,583

TOTAL (DDO)

1,41,49,601

16,60,982

1,246

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS

1,246

0

KHIPPANWALI

AND OTHER

SERVICES

1,34,77,130

109-GOVERNMENT

1,21,16,202

13,60,928

SECONDARY

SCHOOLS

*****-----

1,34,78,376

TOTAL (MH)

1,21,17,448

13,60,928

37,048

2235 200-OTHER

37,048

0

PROGRAMMES				

37,048	TOTAL (MH)		37,048	0

1,35,15,424	TOTAL (DDO)		1,21,54,496	13,60,928

1,07,29,574	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	95,27,648	12,01,926
	KHUNDAR UTTAR		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHUNDAR UTTAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,07,30,820			TOTAL (MH)		95,28,894	12,01,926

1,39,700			2235	200-OTHER	1,39,700	0
				PROGRAMMES		

1,39,700			TOTAL (MH)		1,39,700	0

1,08,70,520	TOTAL (DDO)	96,68,594	12,01,926
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1,246	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
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KIKAR KHERA AND OTHER

SERVICES

2,17,88,333			109-GOVERNMENT	1,95,98,391	21,89,942
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

2,17,89,579	TOTAL (MH)	1,95,99,637	21,89,942
-------------	------------	-------------	-----------

-----	*****	-----
2,17,89,579	TOTAL (DDO)	1,95,99,637 21,89,942

1,03,18,009	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	84,03,771 19,14,238
	KOT BADAL KHAN	SECONDARY
		SCHOOLS

-----	*****	-----
1,03,18,009	TOTAL (MH)	84,03,771 19,14,238

2,00,000	2235 200-OTHER	2,00,000 0
		PROGRAMMES

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,05,18,009		TOTAL (DDO)			86,03,771	19,14,238
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PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

109-GOVERNMENT	1,17,45,547	13,84,968
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1,31,30,515

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,33,31,762

TOTAL (MH)

1,19,46,794

13,84,968

2,36,49,771

TOTAL (DDO)

2,03,50,565

32,99,206

1,01,984

HEADMASTER,GOVT. HIGH SCHOOL,

2235

200-OTHER

1,01,984

0

	KUTBA	PROGRAMMES		

		TOTAL (MH)	1,01,984	0

		TOTAL (DDO)	1,01,984	0
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247
				0
	LADOWAL		AND OTHER	
			SERVICES	
			109-GOVERNMENT	2,80,24,887
				32,11,972
			SECONDARY	
			SCHOOLS	

-----		*****	-----	
3,12,38,106		TOTAL (MH)	2,80,26,134	32,11,972

-----		*****	-----	
3,12,38,106		TOTAL (DDO)	2,80,26,134	32,11,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,22,12,370	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,09,08,892	13,03,478
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

1,240	789-SPECIAL	1,240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,22,13,610	TOTAL (MH)	1,09,10,132	13,03,478

60,958	2235	200-OTHER	60,958	0
		PROGRAMMES		

-----	*****	-----	-----
60,958	TOTAL (MH)	60,958	0

-----		*****		-----	
1,22,74,568	TOTAL (DDO)			1,09,71,090	13,03,478
1,46,36,536	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,30,25,345	16,11,191
		LELE WALA	SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
1,46,37,776	TOTAL (MH)			1,30,26,585	16,11,191

1,46,37,776

TOTAL (DDO)

1,30,26,585

16,11,191

74,76,284

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

68,06,686

6,69,598

MADHAK

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		68,07,921	6,69,598
74,77,519						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	23,427	0
23,427						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
			*****		<hr/>	
			TOTAL (MH)		68,31,348	6,69,598
75,00,946						
<hr/>						
			*****		<hr/>	
			TOTAL (DDO)		68,31,348	6,69,598
75,00,946						

82,55,778	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,91,145	8,64,633
	MALLA		SECONDARY		
			SCHOOLS		
1,235			789-SPECIAL	1,235	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
82,57,013			TOTAL (MH)	73,92,380	8,64,633
96,934		2235	200-OTHER	96,934	0
			PROGRAMMES		

96,934		TOTAL (MH)	96,934	0

83,53,947		TOTAL (DDO)	74,89,314	8,64,633

1,246	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
	MOHANKE HATHAR		AND OTHER		
			SERVICES		

1,32,65,027			109-GOVERNMENT	1,17,89,289	14,75,738
			SECONDARY		
			SCHOOLS		

1,32,66,273		TOTAL (MH)	1,17,90,535	14,75,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,17,90,535	14,75,738
1,32,66,273						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

75,57,301

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT69,23,4056,33,896

MURARA

SECONDARY

SCHOOLS

1,235

789-SPECIAL1,2350

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,08,24,809TOTAL (MH)1,87,15,17521,09,634

*****-----

2,08,24,809TOTAL (DDO)1,87,15,17521,09,634

73,31,606

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT66,12,5707,19,036

-----	*****	-----
2,09,23,637	TOTAL(MH)	1,89,27,883 19,95,754

-----	*****	-----
2,09,23,637	TOTAL(DDO)	1,89,27,883 19,95,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,26,24,672	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,03,85,462	22,39,210

INSTRUCTION INSTRUCTIONS(SECONDARY), PALLA MEGHA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,246

789-SPECIAL

1,246

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,35,49,555

TOTAL (MH)

3,93,14,591

42,34,964

4,35,49,555

TOTAL (DDO)

3,93,14,591

42,34,964

1,246

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,246

 θ

PANJAWA MODEL

82,74,967

82,76,213

13,930

13,930

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

74,95,897

7,79,070

74,97,143

7,79,070

13,930

0

13,930

0

82,90,143

TOTAL (DDO)

75,11,073

7,79,070

33,20,496

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

30,52,828

2,67,668

PATTIMULTANI

SECONDARY

SCHOOLS

33,20,496

TOTAL (MH)

30,52,828

2,67,668

33,20,496

TOTAL (DDO)

30,52,828

2,67,668

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 48,65,370	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,44,454	6,20,916
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RABBON UCHI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,247				789-SPECIAL	1,247	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

48,66,617			TOTAL (MH)		42,45,701	6,20,916

48,66,617

42,45,701

6,20,916

TOTAL (DDO)

69,07,449

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

63,02,453

6,04,996

RAIPUR ANARI

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

69,08,691

63,03,695

6,04,996

TOTAL (MH)

-----		*****			-----	
69,08,691	TOTAL (DDO)			63,03,695	6,04,996	
602	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	
	RAJE WALA		AND OTHER			
			SERVICES			
1,63,20,116			109-GOVERNMENT	1,45,65,378	17,54,738	
			SECONDARY			
			SCHOOLS			
656			789-SPECIAL	656	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----
1,63,21,374		TOTAL (MH)	1,45,66,636 17,54,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 29,173	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	29,173	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAJE WALA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

29,173	TOTAL (MH)	29,173	0
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1,63,50,547	TOTAL (DDO)	1,45,95,809	17,54,738
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12,04,946	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,04,946	0
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RAM PURA PIND	SECONDARY
	SCHOOLS

-----	*****	-----
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12,04,946	TOTAL (MH)	12,04,946	0
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-----	*****	-----
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12,04,946	TOTAL (DDO)	12,04,946	0
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64,06,761	HEADMASTER,GOVT. HIGH SCHOOL, 2202	101-GOVERNMENT	64,06,761	0
	RAMU WALA	PRIMARY SCHOOLS		
52,94,667		109-GOVERNMENT	49,41,907	3,52,760
		SECONDARY		
		SCHOOLS		
1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,17,02,668		TOTAL (MH)	1,13,49,908	3,52,760

1,17,02,668	TOTAL (DDO)	1,13,49,908	3,52,760
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602	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0
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RARH	AND OTHER
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SERVICES

79,41,965	109-GOVERNMENT	72,05,273	7,36,692
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC 1,312	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,312	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	RARH	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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-----	*****	-----
79,43,879	TOTAL (MH)	72,07,187 7,36,692

-----	*****	-----
79,43,879	TOTAL (DDO)	72,07,187 7,36,692

74,58,299	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,09,735	8,48,564
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ROMANA ALBEL SINGH	SECONDARY
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SCHOOLS

1,235		789-SPECIAL	1,235	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
74,59,534	TOTAL (MH)		66,10,970	8,48,564

-----	*****	-----		
74,59,534	TOTAL (DDO)		66,10,970	8,48,564

71,75,096	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,81,294	6,93,802
	ROSSIANA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,247	0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

71,76,343

TOTAL (MH)

64,82,541

6,93,802

71,76,343

TOTAL (DDO)

64,82,541

6,93,802

1,11,11,752

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

98,96,192

12,15,560

RUKNE WALA

SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		
PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKNE WALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,11,12,998			TOTAL(MH)		98,97,438	12,15,560
		*****			-----	-----

		TOTAL(DDO)			98,97,438	12,15,560
1,11,12,998						

1,247	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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1,03,24,327			109-GOVERNMENT SECONDARY SCHOOLS	91,56,919	11,67,408
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-----		*****	-----		
1,03,25,574		TOTAL (MH)		91,58,166	11,67,408

26,845		2235	200-OTHER PROGRAMMES	26,845	0
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-----		*****	-----		
		TOTAL (MH)		26,845	0

26,845

1,03,52,419

TOTAL (DDO) 91,85,011 11,67,408

3,03,81,138

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 2,71,99,113 31,82,025

SADATPUR SECONDARY SCHOOLS

3,03,81,138

TOTAL (MH) 2,71,99,113 31,82,025

76,881

2235 200-OTHER 76,881 0

PROGRAMMES

-----		*****	-----	
76,881		TOTAL(MH)	76,881	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,04,58,019		TOTAL(DDO)	2,72,75,994	31,82,025
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3,39,24,167	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,04,88,879	34,35,288
	SANDHE HASAM		SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,40,02,294		TOTAL (MH)		3,05,67,006	34,35,288
-----		*****	-----		
6,43,83,432		TOTAL (DDO)		5,77,66,119	66,17,313

69,45,680

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT61,50,4537,95,227

SEHJO MAJRA

SECONDARY

SCHOOLS

*****-----

69,45,680TOTAL (MH)61,50,4537,95,227

*****-----

69,45,680TOTAL (DDO)61,50,4537,95,227

3,35,67,746

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT3,01,00,30834,67,438

SHERPUR

SECONDARY

SCHOOLS

*****-----

3,35,67,746

TOTAL (MH)

3,01,00,308

34,67,438

3,21,363

2235

200-OTHER

3,21,363

0

PROGRAMMES

3,21,363

TOTAL (MH)

3,21,363

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,38,89,109	TOTAL(DDO)	3,04,21,671	34,67,438
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3,50,795	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	3,50,795	0
----------	-------------------------------	------	-----------	----------	---

SINDHAR PROGRAMMES

-----	*****	-----
6,72,158	TOTAL(MH)	6,72,158 0

-----	*****	-----
3,42,39,904	TOTAL(DDO)	3,07,72,466 34,67,438

597	HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,79,21,770			109-GOVERNMENT SECONDARY SCHOOLS	1,61,20,652	18,01,118
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
-----		*****	-----		
1,79,23,017		TOTAL (MH)		1,61,21,899	18,01,118

77,516		2235	200-OTHER	77,516	0
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PROGRAMMES

-----		*****		-----	
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77,516		TOTAL (MH)		77,516	0
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1,80,00,533	TOTAL (DDO)			1,61,99,415	18,01,118
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40,55,341	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,99,342	3,55,999
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SUNERH KALAN	SECONDARY
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SCHOOLS

[illegible]

			SERVICES		
1,24,17,285			109-GOVERNMENT	1,11,64,939	12,52,346
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,48,65,523	16,08,345

			TOTAL (DDO)	1,48,65,523	16,08,345
80,06,755	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	71,64,169	8,42,586
			SECONDARY		
	T00T		SCHOOLS		

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
80,08,001	TOTAL (MH)	71,65,415 8,42,586

-----	*****	-----
80,08,001	TOTAL (DDO)	71,65,415 8,42,586

3,458	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	3,458	0
	TUGAL		PROGRAMMES		

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3,458

TOTAL (MH)

3,458

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 3,458	DIRECTOR, PUBLIC	TOTAL (DDO)			3,458	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

1,240	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
	VIRK KHURD		AND OTHER		
			SERVICES		
79,56,881			109-GOVERNMENT	72,07,537	7,49,344
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
79,61,579		TOTAL (MH)		72,12,235	7,49,344
-----		*****		-----	-----
79,61,579		TOTAL (DDO)		72,12,235	7,49,344
93,11,742	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,60,629	9,51,113

	WARA BHAI KA	SECONDARY		
		SCHOOLS		
1,235		789-SPECIAL	1,235	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
93,12,977	TOTAL (MH)		83,61,864	9,51,113
36,000	2235	200-OTHER	36,000	0
		PROGRAMMES		
-----	*****	-----		
36,000	TOTAL (MH)		36,000	0

-----		*****	-----	
93,48,977		TOTAL(DDO)	83,97,864	9,51,113

11,300	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	11,300	0
	WARAICH		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,300			TOTAL(MH)		11,300	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

11,300

TOTAL(DDO)

11,300

0

1,246

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,246

0

WAZIDPUR KUTIAN WALI

AND OTHER

SERVICES

2,46,86,435

109-GOVERNMENT

2,23,20,083

23,66,352

SECONDARY

SCHOOLS

1,35,11,542	TOTAL (DDO)			1,21,55,684	13,55,858
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1,246	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	1,246	0
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SCHOOL,KIRIAN WALA	AND OTHER
	SERVICES

1,61,17,609			109-GOVERNMENT	1,45,11,045	16,06,564
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,45,12,291	16,06,564
1,61,18,855						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DD0)			1,45,12,291	16,06,564
1,61,18,855						

1,77,95,292		HEADMASTER,GOVT . HIGH	2202	109-GOVERNMENT	1,56,48,094	21,47,198
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	SCHOOL ,PARTAPPUR	SECONDARY
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SCHOOLS

1,245

789-SPECIAL

1,245

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,39,15,392

TOTAL (MH)

3,01,61,630

37,53,762

72,920

2235

200-OTHER

72,920

 $\emptyset$

PROGRAMMES

72,920

TOTAL (MH)

72,920

 $\emptyset$

3,39,88,312

TOTAL (DDO)

3,02,34,550

37,53,762

93,44,790

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

84,57,062

8,87,728

SCHOOL, TUMBER BHAN

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

93,46,036

TOTAL (MH)

84,58,308

8,87,728

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

1,00,06,866

11,68,342

1,11,75,208

TOTAL (DDO)

1,00,06,866

11,68,342

1,11,75,208

HEADMASTER, GOVT. HIGH. SCHOOL,

2202

109-GOVERNMENT

1,20,42,920

15,11,218

1,35,54,138

BHARANA

SECONDARY

SCHOOLS

TOTAL (MH)

1,20,42,920

15,11,218

1,35,54,138

-----		-----
1,35,54,138	TOTAL (DDO)	1,20,42,920 15,11,218

82,81,173	HEADMASTER,GOVT. HIGH. SCHOOL, 2202 109-GOVERNMENT	74,41,152 8,40,021
	CHUGATTEWALA	SECONDARY
		SCHOOLS

1,246	789-SPECIAL	1,246 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
82,82,419	TOTAL (MH)	74,42,398 8,40,021

35,457		2235	200-OTHER	35,457	0
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PROGRAMMES

-----	*****	-----
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35,457	TOTAL (MH)	35,457	0
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-----	*****	-----
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83,17,876	TOTAL (DDO)	74,77,855	8,40,021
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL, 2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALOKI	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
81,17,419			109-GOVERNMENT	73,26,547	7,90,872
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
81,18,664		TOTAL(MH)		73,27,792	7,90,872
-----		*****	-----		
81,18,664		TOTAL(DDO)		73,27,792	7,90,872

1,58,28,562	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	1,42,57,647	15,70,915
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BHURE KHURD	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,58,29,808	TOTAL (MH)	1,42,58,893	15,70,915
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-----	*****	-----
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1,58,29,808	TOTAL (DD0)	1,42,58,893	15,70,915
-------------	-------------	-------------	-----------

1,245	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0
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AND OTHER

1,54,57,347

1,39,00,781

15,56,566

SCHOOLS

1,54,58,592

TOTAL (MH)

1,39,02,026

15,56,566

1,84,680

2235

200-OTHER

1,84,680

 θ

PROGRAMMES

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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,84,680	0
1,84,680						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,40,86,706	15,56,566
1,56,43,272						

33,955		HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	33,955	0
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	NAKODAR	PROGRAMMES
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		TOTAL (MH)	2,18,635	0

		TOTAL (DDO)	1,41,20,661	15,56,566

83,48,785	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	74,87,955	8,60,830
	POWADHRA		SECONDARY		
			SCHOOLS		

		TOTAL (MH)	74,87,955	8,60,830

24,869		2235	200-OTHER	24,869	0
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PROGRAMMES				

24,869	TOTAL (MH)		24,869	0

83,73,654	TOTAL (DDO)		75,12,824	8,60,830
1,245	HEADMASTER, GOVT. HIGH. SCHOOL, 2202	104-TEACHERS	1,245	0
	SOHAL JAGIR	AND OTHER		
		SERVICES		
69,56,877		109-GOVERNMENT	62,84,294	6,72,583
		SECONDARY		
		SCHOOLS		

-----		*****	-----	
69,58,122		TOTAL (MH)	62,85,539	6,72,583

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

69,58,122		TOTAL (DDO)	62,85,539	6,72,583
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1,247	HEADMASTER,GOVT. MODEL HIGH	2202	104-TEACHERS	1,247	0
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	SCHOOL, CEMETARY ROAD, LUDHIANA		AND OTHER		
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			SERVICES		
--	--	--	----------	--	--

4,36,74,841			109-GOVERNMENT	3,88,41,209	48,33,632
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			SECONDARY		
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			SCHOOLS		
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5,06,34,210	TOTAL (MH)	4,51,27,995	55,06,215
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3,20,858	2235	200-OTHER	3,20,858	0
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		PROGRAMMES		
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-----	*****	-----
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3,20,858	TOTAL (MH)	3,20,858	0
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-----	*****	-----	-----
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5,09,55,068	TOTAL (DD0)	4,54,48,853	55,06,215
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1,15,36,330	HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	1,02,51,202	12,85,128
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SCHOOL, NATHANA	SECONDARY
	SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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TOTAL (MH)	1,02,52,442	12,85,128
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1,15,37,570

14,120	2235	200-OTHER	14,120	0
		PROGRAMMES		

-----	*****	-----
14,120	TOTAL (MH)	14,120 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,02,66,562	12,85,128
1,15,51,690				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,245	HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, QUAZI MOHALLA

AND OTHER

SERVICES

1,51,48,769			109-GOVERNMENT	1,25,99,769	25,49,000
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SECONDARY

SCHOOLS

-----	*****	-----
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1,51,64,134	TOTAL (MH)	1,26,15,134	25,49,000
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53,400	2235	200-OTHER	53,400	0
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PROGRAMMES

-----	*****	-----
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53,400	TOTAL (MH)	53,400	0
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-----	*****	-----
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2,67,55,104	TOTAL (DDO)	2,29,20,976	38,34,128
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33,772	HEADMASTER, GOVT . HIGH	2235	200-OTHER	22,100	11,672
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SCHOOL, RATAUL ROHI	PROGRAMMES
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-----	*****	-----
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33,772	TOTAL (MH)	22,100	11,672
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33,772	TOTAL (DDO)	22,100 11,672

1,52,72,589	HEADMASTER, GOVT .HIGH SCHOOL	2202	109-GOVERNMENT	1,36,83,039	15,89,550
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SECONDARY

SCHOOLS

2,470			789-SPECIAL	2,470	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,36,85,509	15,89,550
1,52,75,059						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,36,85,509	15,89,550
1,52,75,059						

69,24,162		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,42,714	5,81,448
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	BABARPUR	SECONDARY
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SCHOOLS

TOTAL (MH)

2,00,28,223

21,70,998

2, 21, 99, 221

TOTAL (DDO)

2,00,28,223

21,70,998

2, 21, 99, 221

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,38,72,468

15,87,378

1,54,59,846

BIBIPUR

SECONDARY

SCHOOLS

TOTAL (MH)

1,38,72,468

15,87,378

1,54,59,846

*****					-----	
1,54,59,846	TOTAL (DDO)			1,38,72,468	15,87,378	
597	HEADMASTER,GOVT.HIGH SCHOOL,	2202	104-TEACHERS	597	0	
KALBANJARA			AND OTHER			
			SERVICES			
56,56,419			109-GOVERNMENT	52,32,275	4,24,144	
			SECONDARY			
			SCHOOLS			
651			789-SPECIAL	651	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
56,57,667		TOTAL(MH)	52,33,523	4,24,144

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****		-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		52,33,523	4,24,144
56,57,667					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

78,03,838	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	71,02,790	7,01,048
	MIRZEENA		SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,34,62,745		TOTAL (MH)		1,23,37,553	11,25,192
-----		*****	-----	-----	-----
1,34,62,745		TOTAL (DDO)		1,23,37,553	11,25,192

1,247	HEADMASTER,GOVT.HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
	MULLANPUR		AND OTHER		
			SERVICES		
1,10,85,943			109-GOVERNMENT	98,65,043	12,20,900
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,10,87,190		TOTAL(MH)		98,66,290	12,20,900
-----		*****	-----		
1,10,87,190		TOTAL(DDO)		98,66,290	12,20,900
86,66,555	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	78,53,985	8,12,570

	NATHEHA	SECONDARY		
		SCHOOLS		
1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
86,67,795		TOTAL (MH)	78,55,225	8,12,570

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

1,42,78,967

NATT PIND

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,42,80,207

TOTAL (MH)

1,27,82,027

14,98,180

1,50,844

2235

200-OTHER

1,50,844

 θ

PROGRAMMES

1,50,844

TOTAL (MH)

1,50,844

0

1,44,31,051	TOTAL (DDO)			1,29,32,871	14,98,180
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1,247	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, ALAMGIR		AND OTHER		
			SERVICES		
1,45,31,802			109-GOVERNMENT	1,28,36,525	16,95,277
			SECONDARY		
			SCHOOLS		

1,45,33,049	TOTAL (MH)			1,28,37,772	16,95,277
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	38,732	0
38,732						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,ALAMGIR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			TOTAL(MH)		38,732	0
38,732						

-----		*****			-----	-----

		TOTAL(DDO)			1,28,76,504	16,95,277
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1,45,71,781

1,246

HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202

104-TEACHERS

1,246

0

PURA

AND OTHER

SERVICES

2,67,96,256

109-GOVERNMENT

2,39,62,506

28,33,750

SECONDARY

SCHOOLS

2,67,97,502

TOTAL (MH)

2,39,63,752

28,33,750

2,58,461

2235

200-OTHER

2,58,461

0

PROGRAMMES

2,58,461		TOTAL (MH)	2,58,461	0

2,70,55,963		TOTAL (DDO)	2,42,22,213	28,33,750

1,246	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	0
	SCHOOL, BAKAIAN WALA		AND OTHER		
			SERVICES		

1,25,79,102			109-GOVERNMENT	1,11,88,663	13,90,439
			SECONDARY		
			SCHOOLS		

1,25,80,348		TOTAL (MH)	1,11,89,909	13,90,439

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1,25,80,348	TOTAL (DDO)	1,11,89,909	13,90,439

Page 1824 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 598	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	598	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAKSHIWALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,48,50,712	109-GOVERNMENT	1,34,35,020	14,15,692
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,48,51,960	TOTAL (MH)	1,34,36,268	14,15,692
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1,48,51,960	TOTAL (DDO)	1,34,36,268	14,15,692
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597	HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	597	0
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SCHOOL ,BAMOL	AND OTHER	SERVICES
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1,34,37,053			109-GOVERNMENT	1,19,56,451	14,80,602
			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,34,38,301	TOTAL (MH)	1,19,57,699 14,80,602

-----	*****	-----
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1,34,38,301	TOTAL (DDO)			1,19,57,699	14,80,602
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1,11,57,460	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	1,00,52,008	11,05,452
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SCHOOL, BHAINI MAHARAJ	SECONDARY
	SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----		*****	-----	
1,11,58,704		TOTAL (MH)	1,00,53,252	11,05,452

-----		*****	-----	
1,11,58,704		TOTAL (DDO)	1,00,53,252	11,05,452

PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHATRAN KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,00,79,198				109-GOVERNMENT	91,69,048	9,10,150
				SECONDARY		
				SCHOOLS		

651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,00,80,446	TOTAL (MH)	91,70,296 9,10,150

-----	*****	-----
1,00,80,446	TOTAL (DDO)	91,70,296 9,10,150

1,04,17,857	HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202	109-GOVERNMENT	93,73,945	10,43,912
	RAM SINGH WALA	SECONDARY		
		SCHOOLS		

1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,04,19,097	TOTAL (MH)	93,75,185 10,43,912

10,18,920	2235	102-CHILD	10,18,920	0
		WELFARE		
43,526		200-OTHER	43,526	0
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		10,62,446	0
10,62,446						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			1,04,37,631	10,43,912
1,14,81,543						

		HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	84,868	0
84,868						

[illegible]

		TOTAL (MH)	1,66,05,436	18,72,848
1,84,78,284				

		2235	200-OTHER	7,474	0
7,474			PROGRAMMES		

		TOTAL (MH)	7,474	0
7,474				

		TOTAL (DDO)	1,66,12,910	18,72,848
1,84,85,758				

	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	40,38,722	9,35,474
49,74,196	SCHOOL, GHURIAL		SECONDARY		

SCHOOLS

-----	*****	-----
49,74,196	TOTAL (MH)	40,38,722 9,35,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 12,124	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	12,124	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,GHURIAL PROGRAMMES

S PUNJAB

(COLLEGES)

12,124		TOTAL (MH)		12,124	0

49,86,320		TOTAL (DDO)		40,50,846	9,35,474

1,59,21,766	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	1,42,61,370	16,60,396
	SCHOOL, HAMIR GARH		SECONDARY		
			SCHOOLS		

1,59,21,766		TOTAL (MH)		1,42,61,370	16,60,396

65,062		2235	200-OTHER	65,062	0
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PROGRAMMES					

65,062	TOTAL (MH)		65,062		0

1,59,86,828	TOTAL (DDO)		1,43,26,432		16,60,396
24,05,486	HEADMASTER, GOVT . HIGH	2202	101-GOVERNMENT	24,05,486	0
	SCHOOL, KESAR SINGH WALA		PRIMARY SCHOOLS		
78,43,157			109-GOVERNMENT	71,00,793	7,42,364
			SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,49,883

TOTAL (MH)

95,07,519

7,42,364

16,710

2235

200-OTHER

16,710

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		TOTAL (MH)	1,88,88,492	39,07,700
2,27,96,192				

		TOTAL (DDO)	1,88,88,492	39,07,700
2,27,96,192				

38,24,560	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	34,58,732	3,65,828
	SCHOOL, LIDHRAN		SECONDARY		
			SCHOOLS		

		TOTAL (MH)	34,58,732	3,65,828
38,24,560				

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38,24,560	TOTAL (DDO)			34,58,732	3,65,828
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2,06,91,046	HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	1,87,38,955	19,52,091
	SCHOOL, MALOOKPURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,06,91,046	TOTAL (MH)	1,87,38,955 19,52,091

-----	*****	-----
2,06,91,046	TOTAL (DDO)	1,87,38,955 19,52,091

1,240	HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1,240	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SCHOOL, SARDAR GARH		AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,06,90,159	13,90,336
1,20,80,495						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARDAR GARH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			TOTAL (MH)		1,06,91,399	13,90,336
1,20,81,735						

14,943		2235	200-OTHER	14,943	0
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PROGRAMMES

-----		*****		-----	
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14,943		TOTAL (MH)		14,943	0
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-----		*****		-----	
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1,20,96,678	TOTAL (DDO)			1,07,06,342	13,90,336
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2,09,95,109	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	1,89,39,404	20,55,705
-------------	------------------------	------	----------------	-------------	-----------

	SCHOOL, SEKHU		SECONDARY		
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SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,89,40,644

20,55,705

2,09,96,349

TOTAL (DDO)

1,89,40,644

20,55,705

2,09,96,349

HEADMASTER, H.D.N. HIGH SCHOOL, 2202

110-ASSISTANCE

29,84,417

3,32,689

33,17,106

BHANOPLI, ROPAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

29,84,417

3,32,689

33,17,106

33,17,106	TOTAL (DDO)	29,84,417	3,32,689
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

PUBLIC 27,660	DIRECTOR, PUBLIC	HEADMASTER,HINDU HIGH	2202	109-GOVERNMENT	27,660	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

27,06,345			110-ASSISTANCE	24,37,024	2,69,321
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
27,34,005	TOTAL (MH)	24,64,684 2,69,321

-----	*****	-----
27,34,005	TOTAL (DDO)	24,64,684 2,69,321

33,59,000	HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	30,22,406	3,36,594
	GIRLS HIGH SCHOOL, PATIALA		TO		
			NON-GOVERNMENT		

SCHOOLS

TOTAL (MH)

3,36,594

3,36,594

 $\emptyset$

SCHOOLS

TOTAL (MH)

0

.....

1,39,888

23,318

.....

23,318

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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 23,318 0

23,318

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

30,44,396 HEADMASTER, KHALSA (G) HIGH 2202 110-ASSISTANCE 27,39,049 3,05,347

SCHOOL, FZR TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

30,67,714 TOTAL (MH) 27,62,367 3,05,347

-----	*****	-----
30,67,714	TOTAL (DDO)	27,62,367 3,05,347

21,97,402	HEADMASTER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	21,97,402	0
	MAHIMASINGH WALA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
21,97,402	TOTAL (MH)	21,97,402 0

-----	*****	-----
	TOTAL (DDO)	21,97,402 0

21,97,402

36,14,474

HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	36,14,474	0
ROPAR		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

36,14,474

*****	-----
TOTAL (MH)	36,14,474 0

36,14,474

*****	-----
TOTAL (DDO)	36,14,474 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	65,91,124	5,72,859
71,63,983						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
<hr/>						

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71,63,983			TOTAL (MH)		65,91,124	5,72,859
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71,63,983	TOTAL (DDO)				65,91,124	5,72,859

58,05,451	HEADMASTER,MALWA KHALSA HIGH	2202	110-ASSISTANCE	48,24,100	9,81,351
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
58,05,451	TOTAL (MH)	48,24,100 9,81,351

-----	*****	-----
58,05,451	TOTAL (DDO)	48,24,100 9,81,351

41,44,000	HEADMASTER,MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	37,33,160	4,10,840
	SCHOOL, PATIALA		TO		

		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
41,44,000	TOTAL (MH)	37,33,160	4,10,840	

-----	*****	-----		
41,44,000	TOTAL (DDO)	37,33,160	4,10,840	

12,02,307	HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	10,85,610	1,16,697
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ROPAR	TO
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NON-GOVERNMENT
SECONDARY
SCHOOLS

60,12,316	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	54,13,138	5,99,178
	PANCHAT NAGAR		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
72,14,623		TOTAL (MH)		64,98,748	7,15,875

-----		*****		-----	-----
72,14,623		TOTAL (DDO)		64,98,748	7,15,875

1,11,934	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	104-INSPECTION	1,11,934	0
	SAMANA				
			109-GOVERNMENT	8,46,100	0

8,46,100

SECONDARY

SCHOOLS

19,58,000

110-ASSISTANCE

17,62,320

1,95,680

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

29,16,034

TOTAL (MH)

27,20,354

1,95,680

29,16,034

TOTAL (DDO)

27,20,354

1,95,680

27,71,028

HEADMASTER,R.K. HIGH SCHOOL,

2202

110-ASSISTANCE

25,70,723

2,00,305

JAGROAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

27,71,028

TOTAL (MH)

25,70,723

2,00,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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27,71,028	TOTAL (DDO)	25,70,723	2,00,305
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PUBLIC 10,21,506	DIRECTOR, PUBLIC	HEADMASTER,R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	8,14,131	2,07,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,ABOHAR		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----	*****	-----
37,92,534	TOTAL (MH)	33,84,854 4,07,680

-----	*****	-----
37,92,534	TOTAL (DDO)	33,84,854 4,07,680

	HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	24,55,630	2,69,370
--	---------------------------------	------	----------------	-----------	----------

27,25,000

SCHOOL, NABHA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

27,25,000

TOTAL (MH)

24,55,630

2,69,370

27,25,000

TOTAL (DDO)

24,55,630

2,69,370

86,32,285

HEADMASTER, RAMGARHIA GIRLS HIGH 2202

110-ASSISTANCE

79,04,906

7,27,379

SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

79,04,906

7,27,379

86,32,285

TOTAL (DDO)

79,04,906

7,27,379

86,32,285

HEADMASTER, S.D. GIRLS HIGH

2202

109-GOVERNMENT

1,64,738

 $\emptyset$

1,64,738

SCHOOL, NABHA

SECONDARY

SCHOOLS

110-ASSISTANCE

21,10,658

2,34,342

23,45,000

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SECONDARY		
				SCHOOLS		
			*****		-----	-----

25,09,738			TOTAL (MH)		22,75,396	2,34,342
		*****			-----	-----

25,09,738		TOTAL (DDO)			22,75,396	2,34,342
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	8,44,494	76,337

9,20,831

INSTRUCTION INSTRUCTIONS(SECONDARY), ROPAR

TO

S PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

9,20,831

TOTAL(MH)

8,44,494

76,337

9,20,831

TOTAL(DDO)

8,44,494

76,337

56,16,000

HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202

110-ASSISTANCE

50,58,219

5,57,781

NABHA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

50,58,219

5,57,781

56,16,000

TOTAL (DDO)

50,58,219

5,57,781

56,16,000

HEADMASTER, S.D. HIGH SCHOOL,

2202

110-ASSISTANCE

18,86,821

0

18,86,821

ANANDPUR SAHIB

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

18,86,821

 θ

18,86,821

-----		-----
18,86,821	TOTAL (DDO)	18,86,821 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 27,04,783	DIRECTOR, PUBLIC	HEADMASTER,S.D.K.M.V. , RAMPURA	2202	110-ASSISTANCE	18,79,920	8,24,863
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHUL		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----			-----	-----
45,91,604		TOTAL (MH)	37,66,741	8,24,863

-----			-----	-----
45,91,604		TOTAL (DDO)	37,66,741	8,24,863

22,33,876	HEADMASTER, S.S. BHAI PHERU KHALSA 2202	110-ASSISTANCE	20,09,827	2,24,049
	HIGH SCHOOL, FARIDKOT	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----			-----	-----
22,33,876		TOTAL (MH)	20,09,827	2,24,049

22,33,876

TOTAL (DDO)

20,09,827

2,24,049

5,96,168

HEADMASTER, S.S. HARBHAGWAN MIDDLE 2202

101-GOVERNMENT

5,96,168

0

SCHOOL, SAMANA

PRIMARY SCHOOLS

16,97,420

110-ASSISTANCE

15,03,711

1,93,709

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

22,93,588

TOTAL (MH)

20,99,879

1,93,709

-----					-----	-----
22,93,588		TOTAL (DDO)			20,99,879	1,93,709

13,07,761		HEADMASTER, S.S.N. ARYA HIGH	2202	110-ASSISTANCE	12,03,155	1,04,606
		SCHOOL, RAMAN		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 12,03,155 1,04,606
13,07,761

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

*****-----

13,07,761 TOTAL (DDO) 12,03,155 1,04,606

1,05,64,022 HEADMASTER, SANT ISHAR DASS 2202 109-GOVERNMENT 96,99,578 8,64,444

YADGARI SR. SECONDARY SCHOOL, SECONDARY

MOOM SCHOOLS

1,244 789-SPECIAL 1,244 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,09,03,977

9,69,050

TOTAL (DDO)

1,09,03,977

9,69,050

HEADMASTER, SHRI JAIN GIRLS

2202

110-ASSISTANCE

31,93,941

2,35,059

MIDDLE SCHOOL, PATIALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
34,29,000	TOTAL (MH)	31,93,941 2,35,059

-----	*****	-----
34,29,000	TOTAL (DDO)	31,93,941 2,35,059

10,252	HEADMASTER,SHRI JAIN MIDDLE	2235	200-OTHER	10,252	0
	GIRLS SCHOOL,PTL		PROGRAMMES		

-----	*****	-----
10,252	TOTAL (MH)	10,252 0

-----	*****	-----
10,252	TOTAL (DDO)	10,252 0

-----		-----	-----
20,452	TOTAL (DDO)	14,291	6,161

8,78,319	HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	6,11,451	2,66,868
	PATHSHALA, ROPAR		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

-----		-----	-----
8,78,319	TOTAL (MH)	6,11,451	2,66,868

-----		-----	-----
8,78,319	TOTAL (DDO)	6,11,451	2,66,868

25,86,129	HEADMISTRESS, ARYA HIGH	2202	110-ASSISTANCE	25,86,129	0
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	SCHOOL, PHAGWARA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

25,86,129		TOTAL (MH)		25,86,129	0

25,86,129		TOTAL (DDO)		25,86,129	0

2,07,29,766	HEADMISTRESS, G.H.S. BHANOKI	2202	109-GOVERNMENT	1,86,63,836	20,65,930
			SECONDARY		
			SCHOOLS		

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20,65,930

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GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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TOTAL (DDO)

1,86,90,881

20,65,930

DIRECTOR, PUBLIC

HEADMISTRESS, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

INSTRUCTION

INSTRUCTIONS(SECONDARY), SCHOOL (GIRLS), GOSLAN

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

1,48,27,236

109-GOVERNMENT

1,32,04,571

16,22,665

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
58,28,428		TOTAL (DDO)	52,19,744	6,08,684

15,565		HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	15,565	0
		SCHOOL, DANGARH		PROGRAMMES		

-----		*****	-----	
15,565		TOTAL (MH)	15,565	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	15,565	0
15,565				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

60,60,524	HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,92,957	6,67,567
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SCHOOL, PHARWALI

SECONDARY

SCHOOLS

60,76,089	TOTAL (MH)	54,08,522	6,67,567
-----------	------------	-----------	----------

12,000		2235	200-OTHER	12,000	0
			PROGRAMMES		

12,000			TOTAL (MH)	12,000	0

60,88,089			TOTAL (DD0)	54,20,522	6,67,567
597		2202	104-TEACHERS	597	0
			SCHOOL, UPPLI		
			AND OTHER		
			SERVICES		
2,34,92,352			109-GOVERNMENT	2,09,79,847	25,12,505
			SECONDARY		

650

SCHOOLS

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,34,93,599

TOTAL (MH)

2,09,81,094

25,12,505

1,41,530

2235

200-OTHER

1,24,531

16,999

PROGRAMMES

1,41,530

TOTAL (MH)

1,24,531

16,999

3,01,53,384

TOTAL (DDO)

2,69,13,814

32,39,570

65,64,051

HEADMISTRESS, RAMGARHIA GIRLS

2202

110-ASSISTANCE

59,12,105

6,51,946

HIGH SCHOOL, PHAGWARA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

65,64,051

TOTAL (MH)

59,12,105

6,51,946

65,64,051

TOTAL (DDO)

59,12,105

6,51,946

12,32,349

TO

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

12,32,349

PUBLIC 12,820	DIRECTOR, PUBLIC	HEADMISTRESS,T.W.B.I.SCHOOL,	2235	200-OTHER	0	12,820
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHAGWARA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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12,820			TOTAL (MH)		0	12,820
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-----		*****		-----	-----	
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41,58,664		TOTAL (DDO)			29,13,495	12,45,169
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1,82,532		MANAGER,BSH ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	1,82,532	0
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	SOHANA			SECONDARY		
--	--------	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

29,00,500				110-ASSISTANCE	26,15,300	2,85,200
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

27,97,832

2,85,200

TOTAL (DDO)

27,97,832

2,85,200

MANAGER, CHAKWAL SENIOR SECONDARY 2202

110-ASSISTANCE

50,17,000

5,54,300

SCHOOL, KURALI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****	-----	
55,71,300		TOTAL (MH)	50,17,000	5,54,300

-----		*****	-----	
55,71,300		TOTAL (DDO)	50,17,000	5,54,300

7,19,300	MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	6,46,800	72,500
	HIGH SCHOOL, KHARAR		TO		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

NON-GOVERNMENT

SECONDARY

SCHOOLS

7,19,300

TOTAL (MH)

6,46,800

72,500

7,19,300

TOTAL (DDO)

6,46,800

72,500

PUBLIC
1,08,568

DIRECTOR, PUBLIC

MANAGER, KHALSA HIGH SCHOOL,

2202

109-GOVERNMENT

1,08,568

0

INSTRUCTION INSTRUCTIONS (SECONDARY), SOHANA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

15,13,600		110-ASSISTANCE	13,66,400	1,47,200
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
16,22,168	TOTAL (MH)	14,74,968 1,47,200

-----	*****	-----
16,22,168	TOTAL (DDO)	14,74,968 1,47,200

92,11,800	MANAGER, KHALSA SENIOR SECONDARY 2202	110-ASSISTANCE	82,86,300	9,25,500
	SCHOOL, KURALI	TO		
		NON-GOVERNMENT		
		SECONDARY		

SCHOOLS

TOTAL (MH)

82,86,300

9,25,500

92,11,800

TOTAL (DDO)

82,86,300

9,25,500

92,11,800

MANAGER,M.G. ASHOKA SR. SEC.

2202

110-ASSISTANCE

24,97,028

2,78,000

27,75,028

GIRLS SCHOOL, SIRHNID MANDI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

27,75,028			TOTAL (MH)		24,97,028	2,78,000
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			24,97,028	2,78,000
27,75,028						

3,75,762	MANAGER,M.K. ARYA GIRLS HIGH	2202	109-GOVERNMENT	3,75,762	0
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SCHOOL, NABHA	SECONDARY
	SCHOOLS

48,67,062			110-ASSISTANCE	44,77,647	3,89,415
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

-----	*****	-----
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80,17,852	TOTAL (MH)	73,50,437	6,67,415
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43,030	2235	200-OTHER	43,030	0
		PROGRAMMES		

*****	-----
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43,030	TOTAL (MH)	43,030	0
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80,60,882	TOTAL (DDO)	73,93,467	6,67,415
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33,74,000	PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	30,46,166	3,27,834
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SCHOOL, RAJPURA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

33,74,000	TOTAL (MH)	30,46,166	3,27,834
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-----		*****	-----	
33,74,000		TOTAL (DDO)	30,46,166	3,27,834

3,38,86,310	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,04,31,381	34,54,929
	SECONDARY SCHOOL BHANGALA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			SCHOOLS			
-----		*****	-----			
3,38,86,310		TOTAL (MH)	3,04,31,381	34,54,929		

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,03,479	0
1,03,479						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----
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1,03,479			TOTAL (MH)		1,03,479	0
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-----		*****			-----	-----
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3,39,89,789		TOTAL (DDO)			3,05,34,860	34,54,929
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596		PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	--	----------------------------	------	--------------	-----	---

		SECONDARY SCHOOL HARDO KHUNDPUR		AND OTHER		
--	--	---------------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

6,81,13,969

109-GOVERNMENT6,10,32,03670,81,933

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,81,15,220

TOTAL (MH)6,10,33,28770,81,933

14,837

2235200-OTHER14,8370

PROGRAMMES

*****-----

14,837	TOTAL (MH)	14,837	0
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-----	*****	-----
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6,81,30,057	TOTAL (DDO)	6,10,48,124	70,81,933
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594	PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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	SECONDARY SCHOOL HERSE KOLOTA		AND OTHER
			SERVICES

2,49,71,309			109-GOVERNMENT	2,22,70,577	27,00,732
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC 654	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	654	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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2,49,72,557			TOTAL (MH)	2,22,71,825	27,00,732
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4,00,934			2235	200-OTHER	4,00,934	0
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PROGRAMMES

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			TOTAL (MH)	4,00,934	0
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4,00,934

2,53,73,491

TOTAL (DDO) 2,26,72,759 27,00,732

596

PRICIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 596 0

SECONDARY SCHOOL MALHOMAN PATCAL AND OTHER

SERVICES

2,19,39,307

109-GOVERNMENT 1,96,50,817 22,88,490

SECONDARY

SCHOOLS

655

789-SPECIAL 655 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,96,52,068

22,88,490

2,19,40,558

TOTAL (DDO)

1,96,52,068

22,88,490

2,19,40,558

PRICIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

0

594

SECONDARY SCHOOL MEHTABPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,50,11,338

16,97,654

1,67,08,992

SECONDARY

SCHOOLS

5,000		TOTAL (MH)	5,000	0

1,67,15,240		TOTAL (DDO)	1,50,17,586	16,97,654

23,59,87,595	PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	21,04,31,558	2,55,56,037
	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS		
2,26,61,559			102-ASSISTANCE	1,60,60,556	66,01,003
			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

29,08,838	104-INSPECTION	27,13,162	1,95,676
	104-TEACHERS	24,040	1,803
	AND OTHER		
25,843	SERVICES		
1,44,67,79,343	109-GOVERNMENT	1,30,22,99,940	14,44,79,403
	SECONDARY		
	SCHOOLS		
13,54,76,814	110-ASSISTANCE	12,13,11,633	1,41,65,181
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
28,122	789-SPECIAL	26,160	1,962
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

-----	*****	-----	-----
1,84,38,68,114	TOTAL (MH)	1,65,28,67,049	19,10,01,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,45,640	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,45,640	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			WELFARE		
9,46,638			200-OTHER	9,46,638	0
			PROGRAMMES		

-----		*****	-----		
21,47,497		TOTAL (MH)	21,47,497		0

-----	*****	-----			
4,68,97,237	TOTAL (DDO)	4,22,86,189		46,11,048	

52,93,813	PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	47,49,233	5,44,580
	HIGHER SECONDARY SCHOOL,		TO		
	PATHANKOT		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
52,93,813		TOTAL (MH)	47,49,233	5,44,580

-----		*****	-----	
52,93,813		TOTAL (DDO)	47,49,233	5,44,580

3,11,22,953	PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	2,80,71,327	30,51,626
	GOVERNMENT SENIOR SECONDARY		SECONDARY		
	SCHOOL		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

3,11,22,953	TOTAL (MH)	2,80,71,327	30,51,626
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PUBLIC 3,10,053	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2235	200-OTHER	3,10,053	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), GOVERNMENT SENIOR SECONDARY PROGRAMMES

S PUNJAB SCHOOL

(COLLEGES)

-----	*****	-----
3,10,053	TOTAL (MH)	3,10,053 0

3,14,33,006	TOTAL (DDO)	2,83,81,380	30,51,626
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1,786	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	0
	SECONDARY SCHOOL LAMBRA		AND OTHER		
			SERVICES		
6,30,08,376			109-GOVERNMENT	5,68,32,159	61,76,217
			SECONDARY		
			SCHOOLS		
1,963			789-SPECIAL	1,963	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
6,30,12,125		TOTAL (MH)		5,68,35,908	61,76,217

6,30,12,125	TOTAL (DDO)		5,68,35,908	61,76,217

6,700	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	6,700	0
	CENTRE, FZR		PROGRAMMES		

6,700	TOTAL (MH)		6,700	0

6,700	TOTAL (DDO)		6,700	0

2,25,99,080	PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	2,03,70,638	22,28,442
	SCHOOL, MAMDOT		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	789-SPECIAL	1,246	0
1,246						
				COMPONENT PLAN		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MAMDOT				
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
				*****	-----	-----
			TOTAL (MH)		2,03,71,884	22,28,442
2,26,00,326						

-----		*****			-----	
2,26,00,326	TOTAL (DDO)			2,03,71,884	22,28,442	
	PRINCIPAL,,GOVERNMENT SENIOR		2202	104-TEACHERS	597	
	SECONDARY SCHOOL, BEHRAMPUR			AND OTHER	0	
	ZIMINDARI			SERVICES		
				109-GOVERNMENT	2,59,90,581	
2,88,32,617				SECONDARY		
				SCHOOLS		
				789-SPECIAL	649	
649				COMPONENT PLAN	0	
				FOR SCHEDULED		
				CASTES		

2,88,33,863		TOTAL (MH)	2,59,91,827	28,42,036

65,172	2235	200-OTHER	65,172	0
		PROGRAMMES		

65,172		TOTAL (MH)	65,172	0

2,88,99,035		TOTAL (DDO)	2,60,56,999	28,42,036

597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BHAKKU MAJRA		AND OTHER		
			SERVICES		

1,38,49,085

109-GOVERNMENT1,24,19,90714,29,178

SECONDARY

SCHOOLS

649

789-SPECIAL6490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,38,50,331		TOTAL (MH)	1,24,21,153	14,29,178

PUBLIC 2,94,559	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	2,94,559	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
2,94,559		TOTAL (MH)	2,94,559	0

-----		*****	-----	
1,41,44,890		TOTAL (DDO)	1,27,15,712	14,29,178

597		PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, GARDLEY	AND OTHER		
		SERVICES		
1,18,98,218		109-GOVERNMENT	1,05,65,162	13,33,056
		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,18,99,464	TOTAL (MH)		1,05,66,408	13,33,056
7,342	2235	200-OTHER	7,342	0
		PROGRAMMES		

-----		*****	-----	
7,342		TOTAL(MH)	7,342	0

-----		*****	-----	
1,19,06,806		TOTAL(DDO)	1,05,73,750	13,33,056

597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, TAJPUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,91,75,736	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,00,968	19,74,768
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

648				789-SPECIAL	648	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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1,91,76,981			TOTAL(MH)		1,72,02,213	19,74,768
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71,850			2235	200-OTHER	71,850	0
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PROGRAMMES

TOTAL (MH)

71,850

 θ

71,850

TOTAL (DDO)

1,72,74,063

19,74,768

1,92,48,831

PRINCIPAL, ARYA GIRLS HIGHER

2202

110-ASSISTANCE

16,76,617

1,77,070

18,53,687

SECONDARY SCHOOL, MOGA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

16,76,617

1,77,070

18,53,687

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18,53,687	TOTAL (DDO)	16,76,617	1,77,070

7,02,454	PRINCIPAL, ARYA HIGHER SECONDARY 2202	102-ASSISTANCE	5,20,863	1,81,591
	SCHOOL	TO		
		NON-GOVERNMENT		
		PRIMARY SCHOOLS		

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7,02,454	TOTAL (MH)	5,20,863	1,81,591

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7,02,454	TOTAL (DDO)	5,20,863	1,81,591

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7,30,474	TOTAL (DDO)	5,48,883 1,81,591

48,42,998	PRINCIPAL, BHUPINDER KHALSA SR. 2202	110-ASSISTANCE	48,42,998	0
	SECONDARY SCHOOL, MOGA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----
48,42,998	TOTAL (MH)	48,42,998 0

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48,42,998	TOTAL (DDO)	48,42,998 0

10,68,207	PRINCIPAL ,CORRESPONDENT HINDI	2202	102-ASSISTANCE	7,98,594	2,69,613
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	PUTRI PATHSHALA, SENIOR		TO		
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	SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT		
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			PRIMARY SCHOOLS		
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10,68,207		TOTAL (MH)		7,98,594	2,69,613
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10,68,207	TOTAL (DDO)			7,98,594	2,69,613
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71,41,256	PRINCIPAL ,D.A.V. PUBLIC SR. SEC. 2202		110-ASSISTANCE	64,24,679	7,16,577
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	SCHOOL, ROPAR		TO		
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			NON-GOVERNMENT		
--	--	--	----------------	--	--

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
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-----		*****	-----	
71,41,256		TOTAL (MH)	64,24,679	7,16,577

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Page 1854	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

71,41,256		TOTAL (DDO)			64,24,679	7,16,577

PUBLIC 57,59,604	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	47,13,260	10,46,344
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INSTRUCTION INSTRUCTIONS(SECONDARY),

TRAINING

S PUNJAB

(COLLEGES)

1,29,00,860

TOTAL(MH)

1,11,37,939

17,62,921

1,87,920

2235

200-OTHER

1,87,920

0

PROGRAMMES

1,87,920

TOTAL(MH)

1,87,920

0

1,30,88,780

TOTAL(DDO)

1,13,25,859

17,62,921

35,03,146	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	32,76,362	2,26,784
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TRAINING

-----	*****	-----
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35,03,146	TOTAL(MH)	32,76,362	2,26,784
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5,273	2235	200-OTHER	5,273	0
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PROGRAMMES

-----	*****	-----
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5,273	TOTAL(MH)	5,273	0
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35,08,419	TOTAL(DDO)	32,81,635	2,26,784
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60,43,666	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	54,51,030	5,92,636
			TRAINING		
9,389			109-GOVERNMENT	9,389	0
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
60,53,055		TOTAL(MH)		54,60,419	5,92,636

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			54,60,419	5,92,636
60,53,055						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

47,33,136	PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE	42,68,321	4,64,815

SECONDARY SCHOOL, MOGA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****				-----	-----

1,07,86,191	TOTAL (MH)		97,28,740	10,57,451

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1,07,86,191	TOTAL (DDO)	97,28,740 10,57,451

40,87,593	PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	37,13,579	3,74,014
			TRAINING		

-----	*****	-----
40,87,593	TOTAL (MH)	37,13,579 3,74,014

1,71,046		2235	200-OTHER	1,25,396	45,650
			PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	1,25,396 45,650

1,71,046

42,58,639

TOTAL (DDO) 38,38,975 4,19,664

23,73,812

PRINCIPAL,DIET, 2202 105-TEACHERS 21,39,732 2,34,080

TRAINING

23,73,812

TOTAL (MH) 21,39,732 2,34,080

23,73,812

TOTAL (DDO) 21,39,732 2,34,080

98,559		TOTAL (MH)	98,559	0

59,85,221		TOTAL (DDO)	54,01,073	5,84,148

20,61,982	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	18,45,714	2,16,268
	EDUCATION AND TRAINING, SANGRUR		TRAINING		

20,61,982		TOTAL (MH)	18,45,714	2,16,268

5,11,904		2235	200-OTHER	5,11,904	0
			PROGRAMMES		

-----			-----	-----
5,11,904		TOTAL (MH)	5,11,904	0

-----			-----	-----
25,73,886		TOTAL (DDO)	23,57,618	2,16,268

40,56,770	PRINCIPAL, DISTRICT INSTITUTION	2202	105-TEACHERS	35,86,204	4,70,566
	OF EDUCATION TRAINING, AJJOWAL		TRAINING		

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40,56,770		TOTAL (MH)	35,86,204	4,70,566

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40,56,770	TOTAL(DDO)	35,86,204	4,70,566
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26,72,808	PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	25,32,048	1,40,760
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INSTITUTE, RAMPUR LALLIAN	TRAINING
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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26,72,808			TOTAL (MH)		25,32,048	1,40,760

PUBLIC 93,491	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT TRAINING	2235	200-OTHER	93,491	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), INSTITUTE, RAMPUR LALLIAN		PROGRAMMES		
S	PUNJAB			
(COLLEGES)				

		TOTAL (MH)	26,25,539	1,40,760
27,66,299				

		TOTAL (DDO)	26,25,539	1,40,760
27,66,299				
34,09,698	PRINCIPAL,DISTT.EDUCATION AND	2202	105-TEACHERS	30,54,478
	TRAINING INSTITUTION		TRAINING	3,55,220
6,02,004			109-GOVERNMENT	5,27,181
				74,823
			SECONDARY	
			SCHOOLS	

40,11,702

TOTAL (MH) 35,81,659 4,30,043

76,257

2235 200-OTHER 55,991 20,266

PROGRAMMES

76,257

TOTAL (MH) 55,991 20,266

40,87,959

TOTAL (DDO) 36,37,650 4,50,309

32,79,113

PRINCIPAL, DISTT. INSTITUTE OF 2202 105-TEACHERS 28,80,166 3,98,947

	EDUCATION AND TRAINING, GURDASPUR	TRAINING		
			*****	-----

32,79,113		TOTAL (MH)	28,80,166	3,98,947

6,74,640	2235	200-OTHER	6,74,640	0
		PROGRAMMES		

-----			*****	-----
6,74,640		TOTAL (MH)	6,74,640	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			35,54,806	3,98,947
39,53,753						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	78,22,709	11,80,042
90,02,751						

SENIOR SECONDARY SCHOOL, LASARHA SECONDARY

SCHOOLS

-----		*****			-----	-----

			TOTAL(MH)		84,97,349	11,80,042
96,77,391						

1,90,467	2235	200-OTHER	1,90,467	0
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PROGRAMMES

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1,90,467	TOTAL (MH)	1,90,467	0
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1,31,46,971	TOTAL (DDO)	1,15,67,982	15,78,989
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596	PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	596	0
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	SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER		
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SERVICES

3,06,64,481			109-GOVERNMENT	2,73,86,333	32,78,148
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SECONDARY

			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,06,65,732	TOTAL (MH)	2,73,87,584 32,78,148

-----	*****	-----
3,06,65,732	TOTAL (DDO)	2,73,87,584 32,78,148

57,36,261	PRINCIPAL,DR. HARI RAM HIGHER	2202	110-ASSISTANCE	52,62,565	4,73,696
	SECONDARY SCHOOL, DATARPUR		TO		
			NON-GOVERNMENT		

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

57,36,261			TOTAL (MH)		52,62,565	4,73,696
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57,36,261		TOTAL (DDO)			52,62,565	4,73,696
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PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,40,21,143				109-GOVERNMENT	2,16,07,515	24,13,628
				SECONDARY		
				SCHOOLS		
250				789-SPECIAL	250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,40,22,393			TOTAL (MH)		2,16,08,765	24,13,628

2,37,751		2235	200-OTHER	2,37,751	0
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PROGRAMMES

-----	*****	-----
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2,37,751		TOTAL (MH)		2,37,751	0
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2,42,60,144		TOTAL (DDO)		2,18,46,516	24,13,628
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592	PRINCIPAL ,G. (GIRLS) .S.S.S. ,	2202	104-TEACHERS	592	0
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	BASSI PATHANA		AND OTHER		
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SERVICES

2,72,53,774			109-GOVERNMENT	2,45,32,247	27,21,527
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SECONDARY

			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 2,72,55,019	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	TOTAL(MH)		2,45,33,492	27,21,527
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA				
S	PUNJAB					

(COLLEGES)

-----	*****	-----	-----
2,72,55,019	TOTAL (DDO)	2,45,33,492	27,21,527

640	PRINCIPAL,G.G.S.S.S., AMLOH	2202	104-TEACHERS	640	0
-----	-----------------------------	------	--------------	-----	---

AND OTHER

SERVICES

5,16,95,681			109-GOVERNMENT	4,67,17,763	49,77,918
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SECONDARY

SCHOOLS

760			789-SPECIAL	760	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

7,89,52,100

TOTAL (MH)

7,12,52,655

76,99,445

7,32,185

2235

200-OTHER

5,28,002

2,04,183

PROGRAMMES

7,32,185

TOTAL (MH)

5,28,002

2,04,183

7,96,84,285

TOTAL (DDO)

7,17,80,657

79,03,628

6,18,01,636	PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT	5,57,42,510	60,59,126
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SECONDARY

SCHOOLS

-----	*****	-----
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6,18,01,636	TOTAL (MH)	5,57,42,510	60,59,126
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-----	*****	-----
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6,18,01,636	TOTAL (DDO)	5,57,42,510	60,59,126
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	4,57,34,265	50,53,406
5,07,87,671						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		4,57,34,265	50,53,406
5,07,87,671						

-----		*****			-----	-----

		TOTAL (DD0)			4,57,34,265	50,53,406
5,07,87,671						

1,000		PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	104-TEACHERS	1,000	0
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I				AND OTHER		
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		SERVICES		
2,14,56,788		109-GOVERNMENT	1,92,86,156	21,70,632
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
2,14,58,038	TOTAL (MH)		1,92,87,406	21,70,632
7,94,431	2235	200-OTHER	7,94,431	0
		PROGRAMMES		

7,94,431		TOTAL (MH)	7,94,431	0

2,22,52,469		TOTAL (DDO)	2,00,81,837	21,70,632

1,242	PRINCIPAL,G.M.S.S.S.,WADALA	2202	104-TEACHERS	1,242	0
	KALAN		AND OTHER		
			SERVICES		

1,70,30,848			109-GOVERNMENT	1,56,07,756	14,23,092
			SECONDARY		
			SCHOOLS		

1,70,32,090		TOTAL (MH)	1,56,08,998	14,23,092

-----		*****			-----				
1,70,65,005	TOTAL (DDO)				1,56,41,913	14,23,092			
2,000	PRINCIPAL,G.S.S.S	JAGOWAL	2202	104-TEACHERS	2,000	0			
				AND OTHER					
				SERVICES					
4,96,85,113				109-GOVERNMENT	4,46,04,410	50,80,703			
				SECONDARY					
				SCHOOLS					
500				789-SPECIAL	500	0			
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					

4,96,87,613		TOTAL (MH)	4,46,06,910	50,80,703

89,971		2235	200-OTHER	89,971	0
			PROGRAMMES		

89,971		TOTAL (MH)	89,971	0

4,97,77,584		TOTAL (DDO)	4,46,96,881	50,80,703

4,63,52,095	PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	4,14,41,385	49,10,710
	JAWAHAR NAGAR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
4,63,52,095		TOTAL (MH)	4,14,41,385	49,10,710

2,60,858		2235	200-OTHER	2,60,858	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----

-----		*****	-----	
2,60,858		TOTAL (MH)	2,60,858	0

-----		*****	-----	
4,66,12,953		TOTAL (DDO)	4,17,02,243	49,10,710

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	104-TEACHERS	1,000	0
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INSTRUCTION INSTRUCTIONS (SECONDARY), AND OTHER

S PUNJAB SERVICES

(COLLEGES)

2,23,67,832			109-GOVERNMENT	2,00,13,878	23,53,954
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SECONDARY

SCHOOLS

250			789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,00,15,128

23,53,954

2,23,69,082

TOTAL (DDO)

2,00,15,128

23,53,954

2,23,69,082

PRINCIPAL, G.S.S.S (GIRLS) ANAND

2202

104-TEACHERS

597

 θ

597

PUR SAHIB

AND OTHER

SERVICES

109-GOVERNMENT

3,38,91,262

42,75,476

3,81,66,738

SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,81,67,984	TOTAL (MH)	3,38,92,508	42,75,476
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2,26,715	2235	200-OTHER	2,26,715	0
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PROGRAMMES

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		2,26,715	0
2,26,715						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			3,41,19,223	42,75,476
3,83,94,699						

		PRINCIPAL,G.S.S.S, BATALA	2202	104-TEACHERS	1,000	0
1,000						

AND OTHER

SERVICES

4,72,91,160	109-GOVERNMENT	4,27,95,963	44,95,197
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SECONDARY

SCHOOLS

250	789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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4,75,19,125	TOTAL (MH)	4,30,23,928	44,95,197
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3,90,035	2235	200-OTHER	3,90,035	0
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PROGRAMMES

-----	*****	-----	-----
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3,90,035	TOTAL (MH)	3,90,035	0
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8,60,77,144

TOTAL (DDO)

7,73,06,471

87,70,673

1,52,95,672

PRINCIPAL,G.S.S.S, DERA BABA

2202

109-GOVERNMENT

1,36,95,921

15,99,751

NANAK

SECONDARY

SCHOOLS

1,250

789-SPECIAL

1,250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,52,96,922

TOTAL (MH)

1,36,97,171

15,99,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 10,900	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, DERA BABA	2235	200-OTHER	10,900	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
10,900			TOTAL (MH)		10,900	0

1,53,07,822	TOTAL (DDO)			1,37,08,071	15,99,751
1,000	PRINCIPAL,G.S.S.S, KACHKI CHAK		2202	104-TEACHERS	1,000
AND OTHER					
SERVICES					
3,61,02,284				109-GOVERNMENT	3,23,69,498
SECONDARY					
SCHOOLS					
250				789-SPECIAL	250
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

3,61,03,534	TOTAL (MH)	3,23,70,748	37,32,786
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2,92,680	2235	200-OTHER	2,92,680	0
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PROGRAMMES

-----	*****	-----	-----
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2,92,680	TOTAL (MH)	2,92,680	0
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-----	*****	-----	-----
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3,63,96,214	TOTAL (DDO)	3,26,63,428	37,32,786
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1,242	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	1,242	0
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AND OTHER

SERVICES

2,96,12,821

109-GOVERNMENT2,65,38,44230,74,379

SECONDARY

SCHOOLS

*****-----

2,96,14,063TOTAL (MH)2,65,39,68430,74,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,96,14,063	TOTAL (DDO)	2,65,39,684	30,74,379
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1,00,98,637	PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	90,28,709	10,69,928
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SECONDARY

SCHOOLS

1,255			789-SPECIAL	1,255	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,97,13,955	TOTAL (MH)	3,55,69,648	41,44,307
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-----	*****	-----
3,97,13,955	TOTAL (DDO)	3,55,69,648 41,44,307

2,67,17,275	PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	2,14,79,821	52,37,454
	CHAUDHRIAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,67,17,275	TOTAL (MH)	2,14,79,821 52,37,454

79,026	2235	200-OTHER	79,026	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	79,026 0

79,026

-----	*****	-----
2,67,96,301	TOTAL (DDO)	2,15,58,847 52,37,454

1,000	PRINCIPAL,G.S.S.S., BALPURIAN 2202	104-TEACHERS 1,000 0
-------	---	--------------------------------

AND OTHER

SERVICES

2,07,34,544		109-GOVERNMENT 1,85,78,732 21,55,812
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SECONDARY

SCHOOLS

[illegible]

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,63,75,001

17,42,554

1,81,17,555

TOTAL (DDO)

1,63,75,001

17,42,554

1,81,17,555

PRINCIPAL, G.S.S.S., GHROTA

2202

104-TEACHERS

1,000

 θ

1,000

AND OTHER

SERVICES

109-GOVERNMENT

2,28,27,855

25,43,512

2,53,71,367

SECONDARY

SCHOOLS

789-SPECIAL

250

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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2, 28, 29, 105

25,43,512

2235

200-OTHER

2,42,521

15,342

PROGRAMMES

TOTAL (MH)

2,42,521

15,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,56,30,480		TOTAL (DDO)			2,30,71,626	25,58,854
PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),			AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,35,64,364				109-GOVERNMENT	2,10,78,904	24,85,460

		SECONDARY		
		SCHOOLS		
245		789-SPECIAL	245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,38,23,472	TOTAL (MH)	2,13,22,670	25,00,802	
-----	*****	-----		
4,91,96,089	TOTAL (DDO)	4,41,51,775	50,44,314	
1,000	PRINCIPAL,G.S.S.S., RIALI KALAN 2202	104-TEACHERS	1,000	0
		AND OTHER		

	SERVICES		
1,24,31,077	109-GOVERNMENT	1,09,29,438	15,01,639
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,24,32,327	TOTAL (MH)	1,09,30,688	15,01,639
-----	*****	-----	-----
1,24,32,327	TOTAL (DDO)	1,09,30,688	15,01,639

4,03,52,809	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	3,62,58,841	40,93,968
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SECONDARY

SCHOOLS

-----	*****	-----
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4,03,52,809	TOTAL (MH)	3,62,58,841	40,93,968
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	3,62,58,841	40,93,968
4,03,52,809				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

592	PRINCIPAL, G.S.S.S., SALANA	2202	104-TEACHERS	592	0
-----	-----------------------------	------	--------------	-----	---

AND OTHER

SERVICES

3,67,40,686			109-GOVERNMENT	3,30,43,787	36,96,899
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,93,03,873

77,90,867

7,70,94,740

TOTAL (DDO)

6,93,03,873

77,90,867

7,70,94,740

PRINCIPAL, G.S.S.SCHOOL

2202

104-TEACHERS

0

594

594

AND OTHER

SERVICES

109-GOVERNMENT

1,48,69,607

17,14,300

1,65,83,907

SECONDARY

SCHOOLS

653	789-SPECIAL	0	653
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
1,65,85,154	TOTAL (MH)	1,48,69,607	17,15,547

1,18,080	2235	200-OTHER	1,18,080	0
		PROGRAMMES		

-----	*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,18,080			TOTAL (MH)		1,18,080	0
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PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION	INSTRUCTIONS (SECONDARY),
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S	PUNJAB
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(COLLEGES)

1,67,03,234		TOTAL (DDO)			1,49,87,687	17,15,547
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1,50,46,350		PRINCIPAL, G.S.S. SCHOOL, ATHOULI	2202	109-GOVERNMENT	1,36,06,732	14,39,618
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SECONDARY

SCHOOLS

1,51,64,430	TOTAL (MH)			1,37,24,812	14,39,618	

3,17,49,584	TOTAL (DDO)			2,85,94,419	31,55,165	
2,10,65,735	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	1,88,61,321	22,04,414	
	MAJJA		SECONDARY			
			SCHOOLS			
1,242			789-SPECIAL	1,242	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

2,10,66,977		TOTAL (MH)	1,88,62,563	22,04,414

2,98,888		2235	200-OTHER	2,98,888	0
			PROGRAMMES		

2,98,888		TOTAL (MH)	2,98,888	0

2,13,65,865		TOTAL (DDO)	1,91,61,451	22,04,414

1,39,48,106	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	1,25,51,760	13,96,346
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,39,48,106			TOTAL (MH)		1,25,51,760	13,96,346

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,25,51,760	13,96,346
-------------	-------------	-----------

1,39,48,106

63,53,494

PRINCIPAL,GANDHI SENIOR	2202	110-ASSISTANCE	56,85,335	6,68,159
SECONDARY SCHOOL,MANSA		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

2,03,01,600

*****	-----
TOTAL(MH)	1,82,37,095 20,64,505

2,03,01,600

*****	-----
TOTAL(DDO)	1,82,37,095 20,64,505

13,216

PRINCIPAL,GIRLS SENIOR SECONDARY	2235	200-OTHER	13,216	0
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SCHOOL, FATEHABAD		PROGRAMMES	

-----			-----
13,216		TOTAL (MH)	13,216 0

-----			-----
13,216		TOTAL (DDO)	13,216 0

1,18,65,195	PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	1,05,73,305	12,91,890
	SECONDARY SCHOOL, SIRTHALA		SECONDARY		
			SCHOOLS		

-----				-----	
1,18,65,195		TOTAL (MH)		1,05,73,305	12,91,890

-----		*****	-----	
1,18,65,195		TOTAL (DDO)	1,05,73,305	12,91,890

20,494	PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER	20,494	0
	SECONDARY SCHOOL, KAIRON	PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20,494			TOTAL (MH)		20,494	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

20,494

TOTAL(DDO)

20,494

0

14,005

PRINCIPAL,GOVERMENT GIRLS SENIOR 2235

200-OTHER

14,005

0

SECONDARY SCHOOL, SABINA

PROGRAMMES

34,499

TOTAL(MH)

34,499

0

34,499

TOTAL(DDO)

34,499

0

595	PRINCIPAL,GOVERNMEENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL MANHOTA		AND OTHER		
			SERVICES		
2,36,37,815			109-GOVERNMENT	2,11,09,388	25,28,427
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,36,39,065		TOTAL (MH)		2,11,10,638	25,28,427

-----		-----
2,36,39,065	TOTAL(DDO)	2,11,10,638 25,28,427

1,59,68,068	PRINCIPAL,GOVERNMENT DDN GIRLS 2202	109-GOVERNMENT	1,43,13,868	16,54,200
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SENIOR SECONDARY SCHOOL, RAIKOT

SECONDARY

SCHOOLS

1,247		789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER			HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT DDN GIRLS TOTAL(MH)					1,43,15,115	16,54,200
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, RAIKOT S PUNJAB (COLLEGES)						
*****						-----

TOTAL(DDO)					1,43,15,115	16,54,200
PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT					8,81,45,767	1,04,92,557
SENIOR SECONDARY SCHOOL,				SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

10,24,60,882

1,21,46,757

2235

200-OTHER

5,21,036

 θ

PROGRAMMES

TOTAL (MH)

5,21,036

0

TOTAL (DDO)

10,29,81,918

1,21,46,757

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,47,77,471

39,52,360

SECONDARY SCHOOL , HARIKE CHINA

SECONDARY

SCHOOLS

3,87,29,831

TOTAL (MH)

3,47,77,471

39,52,360

2235

200-OTHER

1,31,580

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PROGRAMMES

1,31,580

TOTAL (MH)

1,31,580

 θ

3,88,61,411

TOTAL (DDO)

3,49,09,051

39,52,360

4,61,34,884

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT4,13,72,27847,62,606

SECONDARY SCHOOL,

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

4,61,34,884

TOTAL (MH)4,13,72,27847,62,606

*****-----

4,61,34,884

TOTAL (DDO)4,13,72,27847,62,606

PUBLIC INSTRUCTION SERVICES (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	104-TEACHERS	1,202	0
12,14,38,958					109-GOVERNMENT SECONDARY SCHOOLS	10,92,19,346	1,22,19,612
1,308					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,308	0

12,14,41,468					TOTAL (MH)	10,92,21,856	1,22,19,612

5,55,828		2235	200-OTHER	5,55,828	0
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PROGRAMMES

-----	*****	-----
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5,55,828		TOTAL (MH)	5,55,828	0
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12,19,97,296		TOTAL (DDO)	10,97,77,684	1,22,19,612
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2,12,675	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,12,675	0
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SECONDARY SCHOOL, PROGRAMMES

-----	*****	-----
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2,12,675		TOTAL (MH)	2,12,675	0
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-----		*****	-----	
2,12,675		TOTAL (DDO)	2,12,675	0

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	SENIOR	2202	109-GOVERNMENT	2,18,12,103	19,39,521
2,37,51,624							

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHATTA	MALOKA		SECONDARY		
S	PUNJAB				SCHOOLS		

(COLLEGES)

656					789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,37,52,882				TOTAL(MH)	2,18,13,361	19,39,521
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2,37,52,882				TOTAL(DDO)	2,18,13,361	19,39,521
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602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
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SECONDARY SCHOOL, SARDULGARH	AND OTHER
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(GIRLS)	SERVICES
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2,70,31,340			109-GOVERNMENT	2,40,97,806	29,33,534
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SECONDARY

SCHOOLS

656			789-SPECIAL	656	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,70,32,598	TOTAL (MH)	2,40,99,064 29,33,534

-----	*****	-----
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2,70,32,598	TOTAL (DDO)	2,40,99,064	29,33,534
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602	PRINCIPAL, GOVERNMENT SENIOR 2202	104-TEACHERS 602	0
	SECONDARY SCHOOL, (GIRLS)	AND OTHER	
	BUDHLADA	SERVICES	

4,51,27,756		109-GOVERNMENT 4,03,68,554	47,59,202
		SECONDARY	
		SCHOOLS	

656		789-SPECIAL 656	0
		COMPONENT PLAN	
		FOR SCHEDULED	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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4,51,29,014			TOTAL (MH)		4,03,69,812	47,59,202
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2235	200-OTHER	4,74,412	0
4,74,412							

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, (GIRLS)		PROGRAMMES
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S	PUNJAB	BUDHLADA
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(COLLEGES)

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4,74,412			TOTAL (MH)		4,74,412	0
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-----		*****		-----	
4,56,03,426		TOTAL (DDO)		4,08,44,224	47,59,202

2,492		PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	2,492	0
		SENIOR SECONDARY SCHOOL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	2,35,12,213	24,08,580
2,59,20,793				SECONDARY		
				SCHOOLS		

-----		*****		-----	
2,59,23,285		TOTAL (MH)		2,35,14,705	24,08,580

11,500			2235	200-OTHER	11,500	0
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PROGRAMMES				

11,500	TOTAL (MH)	11,500	0	

2,59,34,785	TOTAL (DDO)	2,35,26,205	24,08,580	

10,95,496	PRINCIPAL ,GOVERNMENT ADARSH	2202	109-GOVERNMENT	10,95,496	0
	SENIOR SECONDARY SCHOOL, BALER		SECONDARY		
	KHURD		SCHOOLS		

10,95,496	TOTAL (MH)	10,95,496	0	

-----		-----	-----
10,95,496	TOTAL(DDO)	10,95,496	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT BOYS SENIOR 2202		109-GOVERNMENT	1,75,56,836	17,54,692
1,93,11,528						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,247				789-SPECIAL	1,247	0

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----			
			TOTAL (MH)	1,75,58,083	17,54,692
1,93,12,775					

-----	*****	-----			
			TOTAL (DDO)	1,75,58,083	17,54,692
1,93,12,775					

	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,54,01,782	14,18,017
1,68,19,799					
	CO-EDUCATION HIGHER SECONDARY		SECONDARY		
	SCHOOL, KAUNKE KALAN		SCHOOLS		

-----	*****	-----			
			TOTAL (MH)	1,54,01,782	14,18,017
1,68,19,799					

-----		*****			-----	
1,68,19,799		TOTAL (DDO)			1,54,01,782	14,18,017
596		PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	596	0
		CO-EDUCATION SENIOR SECONDARY		AND OTHER		
		SCHOOL, KOT FATEHI		SERVICES		
1,72,95,225				109-GOVERNMENT	1,54,55,675	18,39,550
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
1,72,96,476		TOTAL (MH)	1,54,56,926	18,39,550

-----		*****	-----	
1,72,96,476		TOTAL (DDO)	1,54,56,926	18,39,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 38,46,803	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	34,54,023	3,92,780

INSTRUCTION INSTRUCTIONS(SECONDARY), AMARGARH COLLEGES AND INSTITUTES
(COLLEGES)

TOTAL(MH) 1,89,10,949 22,32,330
2,11,43,279

TOTAL(DDO) 1,89,10,949 22,32,330
2,11,43,279
PRINCIPAL,GOVERNMENT GIRLS 2202 104-TEACHERS 1,000 0
SECONDARY SCHOOL, BEGOWAL AND OTHER
TARAGARH SERVICES
109-GOVERNMENT 3,61,93,481 44,82,652
SECONDARY

		SCHOOLS		
245		789-SPECIAL	245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,06,77,378	TOTAL (MH)	3,61,94,726 44,82,652

1,30,095	2235	200-OTHER	1,30,095	0
		PROGRAMMES		

-----	*****	-----
1,30,095	TOTAL (MH)	1,30,095 0

4,08,07,473

TOTAL(DDO)

3,63,24,821

44,82,652

6,49,65,706

PRINCIPAL ,GOVERNMENT GIRLS

2202

109-GOVERNMENT

5,86,04,974

63,60,732

SECONDARY SCHOOL, PURANI POLICE

SECONDARY

LINE

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		5,86,06,219	63,60,732
6,49,66,951						

PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	104-DEPOSIT	10,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		LINKED		
-------------	--------------------------	---------------------------------	--	--------	--	--

S	PUNJAB	LINE		INSURANCE		
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(COLLEGES)				SCHEME-GOVERNME		
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				NT PROVIDENT		
--	--	--	--	--------------	--	--

				FUND		
--	--	--	--	------	--	--

				200-OTHER	4,72,372	0
4,72,372						

				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****		-----	-----

6,54,49,323	TOTAL (MH)	5,90,88,591	63,60,732
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-----	*****	-----	-----
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6,54,49,323	TOTAL (DDO)	5,90,88,591	63,60,732
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601	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	601	0
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SENIOR SECONDARY SCHOOL, CHABAL	AND OTHER
	SERVICES

2,31,82,360	109-GOVERNMENT	2,31,73,860	8,500
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SECONDARY
SCHOOLS

654	789-SPECIAL	654	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

2,31,83,615

TOTAL (MH)

2,31,75,115

8,500

2,12,063

2235

200-OTHER

2,12,063

 θ

PROGRAMMES

2,12,063

TOTAL (MH)

2,12,063

 θ

2,33,95,678

TOTAL (DDO)

2,33,87,178

8,500

1,073		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,073	0
		SENIOR SECONDARY SCHOOL,		AND OTHER		
		SANGHAL		SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,07,12,661	63,23,342
5,70,36,003						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY		
S	PUNJAB	SANGHAL		SCHOOLS		
(COLLEGES)						

1,171				789-SPECIAL	1,171	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

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5,70,38,247

TOTAL (MH)

5,07,14,905

63,23,342

2235

200-OTHER

3,54,873

 θ

3,54,873

PROGRAMMES

3,54,873

TOTAL (MH)

3,54,873

 $\emptyset$

5,73,93,120

TOTAL (DDO)

5,10,69,778

63,23,342

1,74,072	PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	1,74,072	0
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	SENIOR SECONDARY SCHOOL		ION AND		
--	-------------------------	--	---------	--	--

			RETIREMENT		
--	--	--	------------	--	--

			ALLOWANCES		
--	--	--	------------	--	--

58,888			104-GRATUITIES	0	58,888
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15,33,939			115-LEAVE	15,33,939	0
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			ENCASHMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****		-----	
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17,66,899		TOTAL (MH)		17,08,011	58,888
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1,843		2202	104-TEACHERS	1,843	0
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			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

15,21,17,095

109-GOVERNMENT13,57,82,3261,63,34,769

SECONDARY

SCHOOLS

1,889

789-SPECIAL1,8890

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

15,21,20,827	TOTAL (MH)	13,57,86,058	1,63,34,769
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	4,77,764	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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4,77,764	TOTAL (MH)	4,77,764	0
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-----	*****	-----
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15,43,65,490	TOTAL (DDO)	13,79,71,833	1,63,93,657
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590	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	590	0
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SENIOR SECONDARY SCHOOL HERIAN	AND OTHER
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	SERVICES		
1,41,49,326	109-GOVERNMENT	1,28,54,374	12,94,952
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,41,50,546	TOTAL (MH)	1,28,55,594	12,94,952
-----	*****	-----	-----
1,41,50,546	TOTAL (DDO)	1,28,55,594	12,94,952

594	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	594	0
	SENIOR SECONDARY SCHOOL KHUN		AND OTHER		
	KHUN KALAN		SERVICES		
1,52,80,553			109-GOVERNMENT	1,36,98,429	15,82,124
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

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1,53,31,180		TOTAL (DDO)		1,37,49,056	15,82,124
594		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	5940
		SENIOR SECONDARY SCHOOL URMAR		AND OTHER	
		TANDA		SERVICES	
3,47,40,115				109-GOVERNMENT	3,11,69,43135,70,684
				SECONDARY	
				SCHOOLS	
653				789-SPECIAL	6530
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

-----	*****	-----
3,47,41,362	TOTAL (MH)	3,11,70,678 35,70,684

42,636	2235	200-OTHER	42,636	0
		PROGRAMMES		

-----	*****	-----
42,636	TOTAL (MH)	42,636 0

-----	*****	-----
3,47,83,998	TOTAL (DDO)	3,12,13,314 35,70,684

16,98,80,377	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	15,28,71,356	1,70,09,021
	SENIOR SECONDARY SCHOOL,		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

16,98,80,377			TOTAL (MH)		15,28,71,356	1,70,09,021
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PUBLIC 3,69,105	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	3,69,105	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,

PROGRAMMES

S

PUNJAB

(COLLEGES)

17,02,49,482		TOTAL (MH)	15,32,40,461	1,70,09,021

17,02,49,482		TOTAL (DDO)	15,32,40,461	1,70,09,021

2,69,18,568	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,17,45,128	51,73,440
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	ABADPURA		SCHOOLS		

2,69,18,568		TOTAL (MH)	2,17,45,128	51,73,440

2,69,18,568	TOTAL (DDO)	2,17,45,128	51,73,440
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4,45,71,892	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,03,72,298	41,99,594
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SENIOR SECONDARY SCHOOL, ADARSH	SECONDARY
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NAGAR	SCHOOLS
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-----	*****	-----
4,45,71,892	TOTAL (MH)	4,03,72,298 41,99,594

1,24,718	2235	200-OTHER	1,24,718	0
		PROGRAMMES		

-----	*****	-----
1,24,718	TOTAL (MH)	1,24,718 0

4,46,96,610

TOTAL (DDO)

4,04,97,016

41,99,594

2,09,18,324

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,86,64,216

22,54,108

SENIOR SECONDARY SCHOOL,

SECONDARY

AJITSAR, RAIKOT

SCHOOLS

1,247

789-SPECIAL

1,247

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES			

2,09,19,571	TOTAL (MH)	1,86,65,463	22,54,108

2,09,19,571	TOTAL (DDO)	1,86,65,463	22,54,108

PUBLIC 3,29,39,147	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,96,47,451	32,91,696
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

3,29,39,147	TOTAL (MH)	2,96,47,451	32,91,696

99,577	2235	200-OTHER	99,577	0
		PROGRAMMES		

-----	*****	-----
99,577	TOTAL (MH)	99,577 0

-----	*****	-----
3,30,38,724	TOTAL (DDO)	2,97,47,028 32,91,696

2,94,54,997	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,66,28,933	28,26,064
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	BALACHAUR		SCHOOLS		

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2,94,54,997		TOTAL (MH)		2,66,28,933	28,26,064
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2,94,54,997		TOTAL (DDO)		2,66,28,933	28,26,064
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3,23,61,941		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,92,43,052	31,18,889
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		SENIOR SECONDARY SCHOOL, BASTI		SECONDARY		
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		SHEIKH		SCHOOLS		
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1,245				789-SPECIAL	1,245	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,23,63,186			TOTAL (MH)		2,92,44,297	31,18,889
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PUBLIC 2,04,585	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	2,04,585	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		PROGRAMMES		
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S	PUNJAB	SHEIKH				
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(COLLEGES)

-----			*****		-----	-----

2,04,585			TOTAL (MH)		2,04,585	0
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3,25,67,771	TOTAL (DDO)	2,94,48,882 31,18,889

9,600	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	9,600	0
	SENIOR SECONDARY SCHOOL, BHAR		PROGRAMMES		
	SINGHPURA				

-----			-----
9,600		TOTAL (MH)	9,600 0

-----		-----
9,600	TOTAL (DDO)	9,600 0

602	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	602	0
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	SENIOR SECONDARY SCHOOL, BHIKHI	AND OTHER		
		SERVICES		
1,42,78,412		109-GOVERNMENT	1,26,82,002	15,96,410
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,42,79,670		TOTAL (MH)	1,26,83,260	15,96,410
3,76,041	2235	200-OTHER	3,23,837	52,204
		PROGRAMMES		

-----		*****	-----	
3,76,041		TOTAL(MH)	3,23,837	52,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 1,46,55,711	DIRECTOR, PUBLIC	TOTAL(DDO)	1,30,07,097	16,48,614

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,35,14,264	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,21,03,066	14,11,198
	SENIOR SECONDARY SCHOOL, CHAK		SECONDARY		
	BILGA, BANGA		SCHOOLS		

-----	*****	-----
1,38,90,305	TOTAL(MH)	1,24,26,903 14,63,402

-----	*****	-----
2,81,69,975	TOTAL(DDO)	2,51,10,163 30,59,812

1,245	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	GIDDERPINDI		SERVICES		

95,54,819		109-GOVERNMENT	82,58,397	12,96,422
		SECONDARY		
		SCHOOLS		

-----	*****	-----
95,56,064	TOTAL (MH)	82,59,642 12,96,422

21,480	2235	200-OTHER	21,480	0
		PROGRAMMES		

-----	*****	-----
21,480	TOTAL (MH)	21,480 0

-----	*****	-----
95,77,544	TOTAL (DDO)	82,81,122 12,96,422

1,38,28,633

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,16,16,981

22,11,652

SENIOR SECONDARY SCHOOL, GORAYA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				CASTES		

-----		*****	-----	
1,38,29,878		TOTAL (MH)	1,16,18,226	22,11,652

-----		*****	-----	
1,38,29,878		TOTAL (DDO)	1,16,18,226	22,11,652

PUBLIC 4,60,70,170	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,13,17,914	47,52,256
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
4,60,70,170		TOTAL (MH)	4,13,17,914	47,52,256

4,60,70,170

TOTAL (DDO)

4,13,17,914

47,52,256

1,245

PRINCIPAL,GOVERNMENT GIRLS

2202

104-TEACHERS

1,245

0

SENIOR SECONDARY SCHOOL,

AND OTHER

JANDIALA

SERVICES

2,56,13,078

109-GOVERNMENT

2,13,17,794

42,95,284

SECONDARY

SCHOOLS

2,56,14,323

TOTAL (MH)

2,13,19,039

42,95,284

55,466

2235

200-OTHER

55,466

0

PROGRAMMES

55,466		TOTAL (MH)	55,466	0

2,56,69,789		TOTAL (DDO)	2,13,74,505	42,95,284

1,80,30,710	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,61,66,836	18,63,874
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	KARAMSAR		SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,61,68,083	18,63,874
1,80,31,957						

PUBLIC 26,636	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	15,636	11,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES		
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S	PUNJAB	KARAMSAR				
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(COLLEGES)

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26,636	TOTAL (MH)	15,636	11,000
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1,80,58,593	TOTAL (DD0)	1,61,83,719	18,74,874
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6,77,350	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,77,350	0
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SENIOR SECONDARY SCHOOL, KHANNA	SECONDARY
	SCHOOLS

17,24,875		110-ASSISTANCE	14,32,675	2,92,200
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

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24,02,225	TOTAL (MH)	21,10,025	2,92,200
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24,02,225	TOTAL (DDO)	21,10,025	2,92,200
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1,235	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,235	0
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	KOTKOPURA		SERVICES		

3,29,81,216			109-GOVERNMENT	2,96,83,172	32,98,044
			SECONDARY		
			SCHOOLS		

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3,29,82,451	TOTAL (MH)	2,96,84,407	32,98,044
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3,29,82,451	TOTAL(DDO)	2,96,84,407	32,98,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER		
S	PUNJAB	MALERKOTLA		SERVICES		
(COLLEGES)						

5,58,61,708	109-GOVERNMENT	5,04,27,268	54,34,440
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SECONDARY

SCHOOLS

651	789-SPECIAL	651	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,58,62,956	TOTAL (MH)	5,04,28,516	54,34,440
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2,64,724	2235	200-OTHER	2,64,724	0
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PROGRAMMES

-----	*****	-----	-----
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2,64,724	TOTAL (MH)	2,64,724	0
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5,61,27,680	TOTAL (DDO)				5,06,93,240	54,34,440
7,470	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS		7,470	0
	SENIOR SECONDARY SCHOOL, MODEL		AND OTHER			
	TOWN		SERVICES			
48,22,686			105-TEACHERS		43,54,818	4,67,868
			TRAINING			
39,39,44,759			109-GOVERNMENT		35,38,83,412	4,00,61,347
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		4,980	0

4,980

COMPONENT PLAN

FOR SCHEDULED

CASTES

39,87,79,895

TOTAL (MH)

35,82,50,680

4,05,29,215

3,43,768

2235

200-OTHER

3,43,768

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
3,43,768		TOTAL (MH)	3,43,768	0

-----		*****	-----	
39,91,23,663		TOTAL (DDO)	35,85,94,448	4,05,29,215

PUBLIC 1,50,61,390	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,35,41,946	15,19,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NAURA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
1,50,61,390		TOTAL (MH)	1,35,41,946	15,19,444

-----		*****		-----	
1,50,61,390	TOTAL (DDO)			1,35,41,946	15,19,444
	PRINCIPAL, GOVERNMENT GIRLS		2202	109-GOVERNMENT	8,67,38,008
	9,59,46,698				92,08,690
SENIOR SECONDARY SCHOOL, NEHRU			SECONDARY		
GARH			SCHOOLS		
1,268				789-SPECIAL	1,268
				0	
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	
-----		*****		-----	
9,59,47,966		TOTAL (MH)		8,67,39,276	92,08,690
		2235	200-OTHER	3,97,330	2,69,996

6,67,326

PROGRAMMES

-----	*****	-----
6,67,326	TOTAL (MH)	3,97,330 2,69,996

-----	*****	-----
9,66,15,292	TOTAL (DDO)	8,71,36,606 94,78,686

1,33,55,404	PRINCIPAL, GOVERNMENT GIRLS 2202	109-GOVERNMENT 1,21,04,328 12,51,076
	SENIOR SECONDARY SCHOOL, PARTAB	SECONDARY
	PURA	SCHOOLS

1,245		789-SPECIAL 1,245 0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	-----

1,33,56,649		TOTAL (MH)	1,21,05,573	12,51,076
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PUBLIC 50,986	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	15,943	35,043
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB		PROGRAMMES
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S	PUNJAB	PURA
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(COLLEGES)

-----		*****	-----	
50,986		TOTAL (MH)	15,943	35,043

-----		*****	-----	
1,34,07,635		TOTAL (DDO)	1,21,21,516	12,86,119

79,70,982	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	71,61,406	8,09,576
	SENIOR SECONDARY SCHOOL, PATARA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
79,70,982		TOTAL (MH)	71,61,406	8,09,576

3,22,090		2235	200-OTHER	3,22,090	0
			PROGRAMMES		

3,22,090		TOTAL (MH)	3,22,090	0

82,93,072		TOTAL (DDO)	74,83,496	8,09,576

16,230	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	16,230	0
	SENIOR SECONDARY SCHOOL, PATEERA		PROGRAMMES		

16,230		TOTAL (MH)	16,230	0

16,230

TOTAL (DDO)

16,230

0

4,35,76,581

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

3,89,90,545

45,86,036

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SENIOR SECONDARY SCHOOL,		SECONDARY		
		PHAGWARA		SCHOOLS		

PUBLIC 1,242	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	1,242	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL,		COMPONENT PLAN		
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S	PUNJAB	PHAGWARA		FOR SCHEDULED		
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(COLLEGES)				CASTES		
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		TOTAL (MH)	3,89,91,787	45,86,036
4,35,77,823				

		2235	200-OTHER	41,771	0
41,771			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	41,771	0
41,771				

-----			-----	-----
		TOTAL (DDO)	3,90,33,558	45,86,036
4,36,19,594				

	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,82,19,651	29,12,908
3,11,32,559	SENIOR SECONDARY SCHOOL,		SECONDARY		

PHILLAUR

SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,11,33,804

TOTAL (MH)

2,82,20,896

29,12,908

5,16,085

2235

200-OTHER

5,16,085

 $\emptyset$

PROGRAMMES

5,16,085

TOTAL (MH)

5,16,085

 $\emptyset$

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3,16,49,889		TOTAL(DDO)	2,87,36,981	29,12,908

1,18,87,644	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,07,61,010	11,26,634
	SENIOR SECONDARY SCHOOL, PILLI		SECONDARY		
	JHIKKI		SCHOOLS		

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----			TOTAL(MH)		1,07,61,010	11,26,634
1,18,87,644						

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,18,87,644

TOTAL(DDO)

1,07,61,010

11,26,634

2,42,45,711

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

2,15,19,469

27,26,242

SENIOR SECONDARY SCHOOL, RAHON

SECONDARY

SCHOOLS

3,61,33,355

TOTAL(MH)

3,22,80,479

38,52,876

1,45,153		2235	200-OTHER	1,45,153	0
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PROGRAMMES

-----	*****	-----
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1,45,153		TOTAL (MH)		1,45,153	0
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-----	*****	-----
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3,62,78,508		TOTAL (DDO)		3,24,25,632	38,52,876
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4,63,18,763	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,16,21,848	46,96,915
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	SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY		
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	TOWN		SCHOOLS		
--	------	--	---------	--	--

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

CASTES

TOTAL (MH)

4,16,23,093

46,96,915

4,63,20,008

2235

200-OTHER

3,49,560

0

3,49,560

PROGRAMMES

TOTAL (MH)

3,49,560

 $\emptyset$

3,49,560

TOTAL (DDO)

4,19,72,653

46,96,915

4,66,69,568

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 12,470	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	12,470	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER		
-------------	--------------------------	----------------------------------	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

64,29,96,914				109-GOVERNMENT	57,58,65,979	6,71,30,935
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SECONDARY

SCHOOLS

6,235				789-SPECIAL	6,235	0
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COMPONENT PLAN

CASTES

TOTAL (MH)

57, 58, 84, 684

6,71,30,935

64,30,15,619

TOTAL (DDO)

57, 58, 84, 684

6,71,30,935

64,30,15,619

PRINCIPAL, GOVERNMENT GIRLS

2235

200-OTHER

11,669

 $\emptyset$

11,669

SENIOR SECONDARY SCHOOL, SAMRCEI

PROGRAMMES

TOTAL (MH)

11,669

 $\emptyset$

11,669

-----		*****		-----	
11,669	TOTAL (DDO)			11,669	0
1,88,93,402	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,52,90,126	36,03,276
SENIOR SECONDARY SCHOOL, SHANKAR			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
1,88,94,647	TOTAL (MH)			1,52,91,371	36,03,276

-----		-----	-----
1,88,94,647	TOTAL (DDO)	1,52,91,371	36,03,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 592	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	592	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER		
S	PUNJAB	MANDI		SERVICES		
(COLLEGES)						
3,78,03,222				109-GOVERNMENT	3,39,64,074	38,39,148
				SECONDARY		

SCHOOLS

653

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,39,65,319

38,39,148

3,78,04,467

2235

200-OTHER

76,307

0

76,307

PROGRAMMES

TOTAL (MH)

76,307

0

76,307

-----	*****	-----
3,78,80,774	TOTAL (DDO)	3,40,41,626 38,39,148

2,70,23,981	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,41,92,594	28,31,387
	SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,70,23,981	TOTAL (MH)	2,41,92,594 28,31,387

-----	*****	-----
2,70,23,981	TOTAL (DDO)	2,41,92,594 28,31,387

2,47,35,211	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,23,52,549	23,82,662
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	SENIOR SECONDARY SCHOOL, RAMAN	SECONDARY		
	MANDI	SCHOOLS		
1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,23,53,789	23,82,662
2,47,36,451				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 31,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	31,245	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,RAMAN	PROGRAMMES
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S	PUNJAB	MANDI
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(COLLEGES)

-----	*****	-----
31,245	TOTAL (MH)	31,245 0

-----	*****	-----
2,47,67,696	TOTAL (DDO)	2,23,85,034 23,82,662

43,013	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	43,013	0
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SENIOR SECONDARY, FEROZEPUR	PROGRAMMES
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-----			-----
43,013	TOTAL (MH)	43,013	0

-----			-----
43,013	TOTAL (DDO)		43,013
			0

1,20,364	PRINCIPAL, GOVERNMENT GIRLS SR	2202	104-INSPECTION	1,20,364	0
	SECONDARY SCHOOL,				
	MANDIGOBINDGARH				

31,556			109-GOVERNMENT	31,556	0
			SECONDARY		
			SCHOOLS		

-----		-----	
1,51,920	TOTAL (MH)	1,51,920	0

1,51,920

TOTAL (DDO)

1,51,9200

1,240

PRINCIPAL,GOVERNMENT GIRLS SR.2202

104-TEACHERS

1,2400

SEC. SCHOOL, BALIAN WALI

AND OTHER

SERVICES

2,00,53,810

109-GOVERNMENT

1,77,96,08022,57,730

SECONDARY

SCHOOLS

2,00,55,050

TOTAL (MH)

1,77,97,32022,57,730

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 51,505	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	51,505	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BALIAN WALI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

51,505			TOTAL(MH)		51,505	0
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2,01,06,555	TOTAL (DDO)	1,78,48,825	22,57,730
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3,732	PRINCIPAL, GOVERNMENT GIRLS SR. 2202	104-TEACHERS	3,732	0
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SEC. SCHOOL, BARNALA	AND OTHER	SERVICES
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35,91,14,151	109-GOVERNMENT	32,35,65,666	3,55,48,485
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SECONDARY	SCHOOLS
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22,401	789-SPECIAL	22,401	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
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35,91,40,284	TOTAL (MH)	32,35,91,799	3,55,48,485
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35,91,40,284	TOTAL (DDO)		32,35,91,799	3,55,48,485
597	PRINCIPAL,GOVERNMENT GIRLS SR. 2202	104-TEACHERS	597	0
	SEC. SCHOOL, SANGRUR	AND OTHER		
		SERVICES		
6,31,36,207		109-GOVERNMENT	5,64,92,714	66,43,493
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
6,31,37,454	TOTAL(MH)	5,64,93,961 66,43,493

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

6,31,37,454	TOTAL (DDO)	5,64,93,961	66,43,493
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598	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	598	0
-----	--------------------------------	------	--------------	-----	---

	SEC. SCHOOL, SUNAM		AND OTHER		
			SERVICES		

6,42,38,846			109-GOVERNMENT	5,74,31,600	68,07,246
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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12,73,77,548	TOTAL (MH)	11,39,26,809	1,34,50,739
--------------	------------	--------------	-------------

12,73,77,548

TOTAL (DDO)

11,39,26,8091,34,50,739

1,247

PRINCIPAL,GOVERNMENT GIRLS SR.2202104-TEACHERS1,2470

SECONDARY SCHOOL, HARGOBINDPUR

AND OTHER

SERVICES

2,93,64,506

109-GOVERNMENT2,64,84,90928,79,597

SECONDARY

SCHOOLS

2,93,65,753

TOTAL (MH)

2,64,86,15628,79,597

2,93,65,753

TOTAL(DDO)

2,64,86,156

28,79,597

3,05,50,975

PRINCIPAL,GOVERNMENT GIRLS SR. 2202

109-GOVERNMENT

2,76,16,195

29,34,780

SECONDARY SCHOOL, MALOUDH

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				FOR SCHEDULED		
				CASTES		
				*****	-----	

3,05,52,222				TOTAL (MH)	2,76,17,442	29,34,780
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	2,59,921	0
2,59,921	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALOUDH		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
				*****	-----	

2,59,921				TOTAL (MH)	2,59,921	0
				*****	-----	

3,08,12,143				TOTAL (DDO)	2,78,77,363	29,34,780

597	PRINCIPAL, GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,13,89,732			109-GOVERNMENT SECONDARY SCHOOLS	1,02,61,930	11,27,802
651			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0
-----		*****	-----		
1,13,90,980		TOTAL (MH)		1,02,63,178	11,27,802

-----	*****	-----
1,13,90,980	TOTAL(DDO)	1,02,63,178 11,27,802

592	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	0
	SCHOOL, CHARAUTHAL KALAN		AND OTHER		
			SERVICES		
2,63,62,605			109-GOVERNMENT	2,33,99,871	29,62,734
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				CASTES		
			*****		-----	-----
			TOTAL (MH)		2,34,01,116	29,62,734
2,63,63,850						
		*****			-----	-----
		TOTAL (DDO)			2,34,01,116	29,62,734
2,63,63,850						
PUBLIC 97,63,421	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,61,271	9,02,150
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, GAGG KALAN		SECONDARY		

S PUNJAB

(COLLEGES)

97,63,421

1,600

1,600

97,65,021

SCHOOLS

TOTAL (MH)

2235

TOTAL (MH)

200-OTHER

PROGRAMMES

TOTAL (DDO)

88,61,271

1,600

1,600

88,62,871

9,02,150

 θ θ

9,02,150

592	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0
	SCHOOL, GHUMANDGARH		AND OTHER		
			SERVICES		
1,43,07,620			109-GOVERNMENT	1,30,07,988	12,99,632
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,43,08,865		TOTAL (MH)		1,30,09,233	12,99,632
		2235	200-OTHER	2,94,617	0

2,94,617

PROGRAMMES

-----	*****	-----
	TOTAL(MH)	2,94,617
2,94,617		0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)
1,46,03,482		1,33,03,850
		12,99,632

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

592

PRINCIPAL, GOVERNMENT HIGH
SCHOOL, KOTLA BAJWARA

2202

104-TEACHERS
AND OTHER
SERVICES

592

0

2,84,62,483

109-GOVERNMENT
SECONDARY
SCHOOLS

2,54,27,805

30,34,678

653

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

653

0

2,87,58,345	TOTAL (MH)	2,57,23,667	30,34,678
-------------	------------	-------------	-----------

24,554	2235	200-OTHER	24,554	0
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PROGRAMMES

-----	*****	-----	-----
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24,554	TOTAL (MH)	24,554	0
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-----	*****	-----	-----
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4,30,91,764	TOTAL (DDO)	3,87,57,454	43,34,310
-------------	-------------	-------------	-----------

2,57,64,563	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,14,67,517	42,97,046
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SCHOOL, PARTAP PURA	LAMBRA	SECONDARY
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SCHOOLS

1,268			789-SPECIAL	1,268	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL(MH)		2,14,68,785	42,97,046
2,57,65,831					

48,612		2235	200-OTHER	48,612	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PROGRAMMES			

48,612	TOTAL (MH)	48,612	0

2,58,14,443	TOTAL (DDO)	2,15,17,397	42,97,046

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PIR MOHAMMAD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,02,44,458				109-GOVERNMENT	2,72,46,787	29,97,671
				SECONDARY		
				SCHOOLS		

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
3,02,46,950	TOTAL (MH)	2,72,49,279	29,97,671

-----	*****	-----	-----
3,02,46,950	TOTAL (DDO)	2,72,49,279	29,97,671

16,123	PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	16,123	0
	TRAINING CENTRE		PROGRAMMES		

*****	-----
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16,123	TOTAL (MH)	16,123	0
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*****-----

16,123	TOTAL (DDO)	16,123	0
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4,05,63,171	PRINCIPAL ,GOVERNMENT MODEL	2202	109-GOVERNMENT	3,66,27,066	39,36,105
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SENIOR SECONDARY SCHOOL

SECONDARY

SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
PUBLIC 4,05,64,416	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	TOTAL (MH)		3,66,28,311	39,36,105
INSTRUCTION	INSTRUCTIONS (SECONDARY), SENIOR SECONDARY SCHOOL					
S	PUNJAB					
(COLLEGES)						
			2235	200-OTHER	5,45,381	77,273
6,22,654				PROGRAMMES		
-----			*****		-----	-----

4,11,87,070	TOTAL (MH)	3,71,73,692	40,13,378
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-----	*****	-----	-----
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4,11,87,070	TOTAL (DDO)	3,71,73,692	40,13,378
-------------	-------------	-------------	-----------

602	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0
-----	-----------------------------	------	--------------	-----	---

SENIOR SECONDARY SCHOOL, DATEWAS	AND OTHER
	SERVICES

1,28,54,555			109-GOVERNMENT	1,17,01,276	11,53,279
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SECONDARY
SCHOOLS

656			789-SPECIAL	656	0
-----	--	--	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED

CASTES					

1,28,55,813	TOTAL (MH)		1,17,02,534	11,53,279	

1,28,55,813	TOTAL (DDO)		1,17,02,534	11,53,279	
1,246	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0
	SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER		
	DHANDI		SERVICES		
1,44,44,652			109-GOVERNMENT	1,29,87,614	14,57,038
			SECONDARY		
			SCHOOLS		

43,52,372	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	39,11,434	4,40,938
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	SENIOR SECONDARY SCHOOL, HIRO		SECONDARY		
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	KALAN, BUDHLADA-1		SCHOOLS		
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1,87,98,270		TOTAL (MH)		1,69,00,294	18,97,976
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1,87,98,270		TOTAL (DDO)		1,69,00,294	18,97,976
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602	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	602	0
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	SENIOR SECONDARY SCHOOL, JATANA		AND OTHER		
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	KALAN		SERVICES		
--	-------	--	----------	--	--

1,04,44,019			109-GOVERNMENT	94,71,599	9,72,420
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,04,44,621	TOTAL (MH)	94,72,201 9,72,420

-----	*****	-----
1,04,44,621	TOTAL (DDO)	94,72,201 9,72,420

602	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0
	SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER		
			SERVICES		

1,53,59,393			109-GOVERNMENT	1,38,95,975	14,63,418
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			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,53,60,651		TOTAL (MH)		1,38,97,233	14,63,418

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC DIRECTOR, PUBLIC *****

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INSTRUCTION INSTRUCTIONS(SECONDARY),
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S PUNJAB

(COLLEGES)

1,53,60,651	TOTAL (DDO)	1,38,97,233	14,63,418
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73,89,612	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	66,26,930	7,62,682
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SENIOR SECONDARY SCHOOL, MANDVI SECONDARY

SCHOOLS	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

2,27,50,263	TOTAL (MH)	2,05,24,163	22,26,100
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2,27,50,263	TOTAL (DDO)			2,05,24,163	22,26,100
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89,46,945	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	80,84,650	8,62,295
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	SENIOR SECONDARY SCHOOL, MIAN		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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89,46,945		TOTAL (MH)		80,84,650	8,62,295
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89,46,945	TOTAL (DDO)			80,84,650	8,62,295
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1,246	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0
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	SENIOR SECONDARY SCHOOL,		AND OTHER		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

(COLLEGES)

1,56,512

TOTAL (MH)

1,56,512

 θ

1,56,512

TOTAL (DDO)

1,56,512

 $\emptyset$

3,76,92,315

PRINCIPAL, GOVERNMENT SECONDARY

2202

109-GOVERNMENT

3,40,17,742

36,74,573

SCHOOL, RANDHAWA MASTER

SECONDARY

SCHOOLS

3,76,92,315

TOTAL (MH)

3,40,17,742

36,74,573

52,097		2235	200-OTHER	52,097	0
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PROGRAMMES

-----		*****		-----	-----
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52,097		TOTAL (MH)		52,097	0
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3,77,44,412		TOTAL (DDO)		3,40,69,839	36,74,573
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2,44,35,980		PRINCIPAL ,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,19,48,916	24,87,064
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		SCHOOL , PAKKA-KALAN		SECONDARY		
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SCHOOLS

1,240				789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,44,37,220	TOTAL (MH)	2,19,50,156 24,87,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,00,884	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SECONDARY	2235	200-OTHER	1,00,884	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PAKKA-KALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----			-----	
1,00,884		TOTAL (MH)	1,00,884	0

-----			-----	
2,45,38,104		TOTAL (DDO)	2,20,51,040	24,87,064

1,54,40,076	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,13,573	15,26,503
	GIRLS SECONDARY SCHOOL,		SECONDARY		
	KATANIKALAN		SCHOOLS		

-----			-----	
1,54,40,076		TOTAL (MH)	1,39,13,573	15,26,503

-----				-----	-----
1,54,40,076	TOTAL (DDO)			1,39,13,573	15,26,503

1,14,08,814	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,17,400	10,91,414
	SCONDARY SCHOOL, SANGAT PURA		SECONDARY		
			SCHOOLS		

-----				-----	-----
1,14,08,814		TOTAL (MH)		1,03,17,400	10,91,414

-----				-----	-----
1,14,08,814	TOTAL (DDO)			1,03,17,400	10,91,414

1,19,484	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1,19,484	0
	SECONDARY SCHOOL		ENCASHMENT		

BENEFITS

1,19,484

TOTAL (MH)

1,19,484

 θ

5,442

2202

104-TEACHERS

5,442

 $\emptyset$

AND OTHER

SERVICES

26,30,37,960

109-GOVERNMENT

23,71,14,600

2,59,23,360

Page 1908

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC 5,816	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	5,816	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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26,30,49,218			TOTAL(MH)	23,71,25,858	2,59,23,360
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5,80,905			2235	200-OTHER	5,52,511	28,394
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PROGRAMMES

***** -----

5,80,905			TOTAL(MH)	5,52,511	28,394
----------	--	--	-----------	----------	--------

-----	*****	-----
26,37,49,607	TOTAL (DDO)	23,77,97,853 2,59,51,754

1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL,		AND OTHER		
			SERVICES		

4,22,31,475			109-GOVERNMENT	3,77,72,816	44,58,659
			SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	3,77,75,303	44,58,659
4,22,33,962					

		2235	200-OTHER	70,143	0
70,143			PROGRAMMES		

			TOTAL (MH)	70,143	0
70,143					

			TOTAL (DDO)	3,78,45,446	44,58,659
4,23,04,105					

		PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
1,246						
		GOVERNMENT OF PUNJAB				

19,900		2235	102-PENSIONS	19,900	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
10,00,506			200-OTHER	10,00,506	0
			PROGRAMMES		
-----		*****		-----	
10,20,406			TOTAL (MH)	10,20,406	0
-----		*****		-----	
2,13,18,767			TOTAL (DDO)	1,91,72,409	21,46,358
72,82,838	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,82,838	0

	SECONDARY SCHOOL, TANDA BANDA	PRIMARY SCHOOLS		
592		104-TEACHERS	592	0
		AND OTHER		
		SERVICES		
98,71,207		109-GOVERNMENT	88,46,289	10,24,918
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,71,55,290	TOTAL (MH)		1,61,30,372	10,24,918

2,28,563

2235200-OTHER2,28,5630

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,28,563			TOTAL (MH)		2,28,563	0

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
(COLLEGES)	
1,73,83,853	TOTAL(DDO)1,63,58,93510,24,918
602	PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS6020
	SECONDARY (BOYS) SCHOOL,AND OTHER
	BUDLADA SERVICES
2,44,76,908	109-GOVERNMENT2,18,44,40826,32,500
	SECONDARY
	SCHOOLS
656	789-SPECIAL6560
	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

2,47,06,729		TOTAL (MH)	2,20,74,229	26,32,500

1,62,446	2235	200-OTHER	1,62,446	0
		PROGRAMMES		

1,62,446		TOTAL (MH)	1,62,446	0

4,20,24,465		TOTAL (DDO)	3,83,67,047	36,57,418

1,235	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY (G) SCHOOL, JAITU		AND OTHER		

			SERVICES		
4,34,59,683			109-GOVERNMENT	3,90,41,735	44,17,948
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
4,34,60,918		TOTAL (MH)		3,90,42,970	44,17,948

8,45,190		2235	200-OTHER	6,21,301	2,23,889
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

8,45,190

TOTAL (MH)

6,21,301

2,23,889

4,43,06,108

TOTAL (DDO)

3,96,64,271

46,41,837

PUBLIC
595

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

595

0

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SECONDARY GIRLS SCHOOL, DASUYA

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

3,26,59,274

109-GOVERNMENT

2,93,24,880

33,34,394

SECONDARY

		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,93,26,130	33,34,394

		TOTAL (DDO)	2,93,26,130	33,34,394

95,58,142	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,92,738	13,65,404
	SECONDARY GIRLS SCHOOL, SARIH		SECONDARY		
			SCHOOLS		

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
95,59,387	TOTAL (MH)	81,93,983	13,65,404

12,255	2235	200-OTHER	12,255	0
		PROGRAMMES		

-----	*****	-----	-----
12,255	TOTAL (MH)	12,255	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		82,06,238	13,65,404
95,71,642					
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	480	0
480	SECONDARY SCHOO, LADHAN JHIKA		AND OTHER		
SERVICES					

1,45,54,094	109-GOVERNMENT	1,31,89,736	13,64,358
	SECONDARY		
	SCHOOLS		
500	789-SPECIAL	500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,45,67,329	TOTAL (MH)	1,32,02,971	13,64,358
-----	*****	-----	-----
2,41,26,716	TOTAL (DDO)	2,13,96,954	27,29,762

1,67,46,114	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,52,40,958	15,05,156
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SECONDARY SCHOO, SURSINGH WALA	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,67,47,360	TOTAL (MH)	1,52,42,204	15,05,156
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88,641	2235	200-OTHER	41,118	47,523
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PROGRAMMES

-----	*****	-----
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TOTAL (MH)	41,118	47,523
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88,641

-----		*****	-----	
		TOTAL (DDO)	1,52,83,322	15,52,679
1,68,36,001				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 4,30,770	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,11,521	19,249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		ION AND		
S	PUNJAB			RETIREMENT		
(COLLEGES)				ALLOWANCES		

52,05,937		115-LEAVE	52,05,937	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
57,25,348		TOTAL (MH)	56,58,576	66,772
42,252	2202	104-TEACHERS	42,252	0
		AND OTHER		
		SERVICES		
2,16,94,58,434		109-GOVERNMENT	1,95,24,91,280	21,69,67,154
		SECONDARY		
		SCHOOLS		
58,728		789-SPECIAL	57,493	1,235

2,16,95,59,414

COMPONENT PLAN

FOR SCHEDULED

CASTES

36,28,746

2220

001-DIRECTION

32,19,266

4,09,480

AND

ADMINISTRATION

6,55,736

106-FIELD

6,55,736

0

PUBLICITY

42,84,482

TOTAL (MH)

38,75,002

4,09,480

94,00,507	2230	001-DIRECTION	84,38,875	9,61,632
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AND

ADMINISTRATION

5,06,250		003-TRAINING OF	4,50,000	56,250
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CRAFTSMEN AND

SUPERVISORS

1,68,750		789-SPECIAL	1,50,000	18,750
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

1,00,75,507

TOTAL(MH)

90,38,875

10,36,632

PUBLIC
20,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

104-DEPOSIT

20,000

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

LINKED

S

PUNJAB

INSURANCE

(COLLEGES)

SCHEME-GOVERNME

NT PROVIDENT

FUND

69,06,620

200-OTHER

66,74,383

2,32,237

PROGRAMMES

69,26,620

TOTAL (MH)

66,94,383

2,32,237

10,36,337

2404

001-DIRECTION

9,42,211

94,126

AND

ADMINISTRATION

10,36,337

TOTAL (MH)

9,42,211

94,126

2,21,43,55,068

TOTAL (DDO)

1,99,40,42,276

22,03,12,792

1,260

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,260

0

SECONDARY SCHOOL GEEGE MAJRA

AND OTHER

			SERVICES		
			109-GOVERNMENT	1,51,81,986	17,68,214
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,51,83,246	17,68,214

			TOTAL (DDO)	1,51,83,246	17,68,214
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT
				35,400	0
			SECONDARY SCHOOL (B), JOGA		SECONDARY
					SCHOOLS

25,439	TOTAL (MH)	25,439	0
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-----	*****	-----	-----
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60,839	TOTAL (DDO)	60,839	0
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1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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SECONDARY SCHOOL (B), SAMRALA	AND OTHER
	SERVICES

3,52,81,716		109-GOVERNMENT	3,17,13,176	35,68,540
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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3,52,82,963	TOTAL (MH)	3,17,14,423	35,68,540
-------------	------------	-------------	-----------

30,530	2235	200-OTHER	30,530	0
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PROGRAMMES

-----	*****	-----	-----
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30,530	TOTAL (MH)	30,530	0
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-----	*****	-----	-----
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3,53,13,493	TOTAL (DDO)	3,17,44,953	35,68,540
-------------	-------------	-------------	-----------

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL (BOYS) ABUL	AND OTHER
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KHURANA	SERVICES
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2,56,42,568	109-GOVERNMENT	2,29,79,110	26,63,458
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SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES

-----	*****	-----
2,56,43,815	TOTAL (MH)	2,29,80,357 26,63,458

-----		*****	-----	
2,56,43,815		TOTAL (DDO)	2,29,80,357	26,63,458

PUBLIC 89,009	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	89,009	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL (BOYS),		PROGRAMMES		
S	PUNJAB	DHANOULA				
(COLLEGES)						

-----		*****	-----	
89,009		TOTAL (MH)	89,009	0

-----		*****	-----	
89,009		TOTAL (DDO)	89,009	0

1,246	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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	SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER		
			SERVICES		

6,01,76,440			109-GOVERNMENT	5,41,21,008	60,55,432
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	SECONDARY				
	SCHOOLS				

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6,01,77,686	TOTAL (MH)			5,41,22,254	60,55,432

6,99,766		2235	200-OTHER	5,15,086	1,84,680
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	PROGRAMMES				
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6,99,766	TOTAL (MH)			5,15,086	1,84,680

-----	*****	-----
6,08,77,452	TOTAL (DDO)	5,46,37,340 62,40,112

3,59,49,001	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,24,22,778	35,26,223
	SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,59,49,001	TOTAL (MH)	3,24,22,778 35,26,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	93,922	0
93,922						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), JAGROAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

			*****		-----	

			TOTAL(MH)		93,922	0
93,922						

		*****			-----	

		TOTAL(DDO)			3,25,16,700	35,26,223
3,60,42,923						

590		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
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		SECONDARY SCHOOL (BOYS), RAHON		AND OTHER		
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		SERVICES		
1,67,52,130		109-GOVERNMENT	1,49,49,548	18,02,582
		SECONDARY		
		SCHOOLS		
630		789-SPECIAL	630	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,67,53,350	TOTAL (MH)		1,49,50,768	18,02,582
7,18,118	2235	200-OTHER	7,18,118	0
		PROGRAMMES		

7,18,118		TOTAL (MH)	7,18,118	0

1,74,71,468		TOTAL (DDO)	1,56,68,886	18,02,582

597	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER		

			SERVICES		
2,99,03,744			109-GOVERNMENT	2,67,89,568	31,14,176
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----				*****	-----	-----
2,99,04,990				TOTAL (MH)	2,67,90,814	31,14,176
-----				*****	-----	-----
2,99,04,990				TOTAL (DDO)	2,67,90,814	31,14,176

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,17,302	13,40,588
1,36,57,890						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),	SECONDARY
S	PUNJAB	SULTANPUR LODHI
		SCHOOLS

(COLLEGES)

-----	*****	-----
1,36,57,890	TOTAL (MH)	1,23,17,302 13,40,588

13,271	2235	200-OTHER	13,271	0
		PROGRAMMES		

-----	*****	-----
13,271	TOTAL (MH)	13,271 0

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1,36,71,161	TOTAL (DDO)	1,23,30,573 13,40,588

1,44,29,514	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,80,866	15,48,648
	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY		
	KALAN		SCHOOLS		

-----		-----
1,44,29,514	TOTAL (MH)	1,28,80,866 15,48,648

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1,44,29,514	TOTAL (DDO)	1,28,80,866 15,48,648

4,66,19,845	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,19,58,205	46,61,640
	SECONDARY SCHOOL (BOYS), MANSA		SECONDARY		

SCHOOLS

-----	*****	-----
4,66,19,845	TOTAL (MH)	4,19,58,205 46,61,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 12,09,680	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,76,966	32,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

12,09,680	TOTAL (MH)	11,76,966	32,714
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4,78,29,525	TOTAL (DDO)	4,31,35,171	46,94,354

1,244	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,244	0
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SECONDARY SCHOOL (GIRLS) AND OTHER

SERVICES

2,06,32,047	109-GOVERNMENT	1,83,35,595	22,96,452
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	PRIMARY	SECONDARY
1. <i>What is the purpose of the study?</i>	1. To determine the effect of the intervention on the outcome.	1. To determine the effect of the intervention on the outcome.
2. <i>What is the research question?</i>	2. To determine the effect of the intervention on the outcome.	2. To determine the effect of the intervention on the outcome.
3. <i>What is the study design?</i>	3. To determine the effect of the intervention on the outcome.	3. To determine the effect of the intervention on the outcome.
4. <i>What is the population?</i>	4. To determine the effect of the intervention on the outcome.	4. To determine the effect of the intervention on the outcome.
5. <i>What is the intervention?</i>	5. To determine the effect of the intervention on the outcome.	5. To determine the effect of the intervention on the outcome.
6. <i>What is the comparison?</i>	6. To determine the effect of the intervention on the outcome.	6. To determine the effect of the intervention on the outcome.
7. <i>What is the outcome?</i>	7. To determine the effect of the intervention on the outcome.	7. To determine the effect of the intervention on the outcome.
8. <i>What is the conclusion?</i>	8. To determine the effect of the intervention on the outcome.	8. To determine the effect of the intervention on the outcome.

SCHOOLS	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
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79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

2,06,33,291	TOTAL (MH)	1,83,36,839	22,96,452
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2,06,33,291	TOTAL (DDO)	1,83,36,839	22,96,452
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1,48,84,003	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,57,363	14,26,640
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SECONDARY SCHOOL (GIRLS), BHAGTA	SECONDARY
BHAI KA	SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,48,85,243	TOTAL (MH)	1,34,58,603	14,26,640
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1,48,85,243		TOTAL (DDO)		1,34,58,603	14,26,640	

2,75,52,397		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,44,84,508	30,67,889
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SECONDARY SCHOOL (GIRLS),

DHANOULA

SECONDARY

SCHOOLS

1,244				789-SPECIAL	1,244	0
				COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FOR SCHEDULED

CASTES

2,75,53,641

TOTAL (MH)

2,44,85,752

30,67,889

PUBLIC
22,488

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

22,488

0

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (GIRLS),

PROGRAMMES

S

PUNJAB

DHANOULA

(COLLEGES)

22,488

TOTAL (MH)

22,488

0

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2,75,76,129	TOTAL (DDO)		2,45,08,240		30,67,889	
597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	
	SECONDARY SCHOOL (GIRLS), DHER		AND OTHER			
			SERVICES			
2,07,80,547			109-GOVERNMENT	1,88,19,440	19,61,107	
			SECONDARY			
			SCHOOLS			
649			789-SPECIAL	649	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

2,07,81,793	TOTAL (MH)	1,88,20,686	19,61,107
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2,07,81,793	TOTAL (DDO)	1,88,20,686	19,61,107
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1,200	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,200	0
	SECONDARY SCHOOL (GIRLS),		AND OTHER		
	JAWAHAR NAGAR		SERVICES		

3,01,09,542			109-GOVERNMENT	2,71,20,691	29,88,851
			SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
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3,01,10,742	TOTAL (MH)	2,71,21,891	29,88,851
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,78,770	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,78,770	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES		
S	PUNJAB	JAWAHAR NAGAR				
(COLLEGES)						

			TOTAL (MH)		2,73,00,661	29,88,851
3,02,89,512						

3,02,89,512	TOTAL (DDO)	2,73,00,661 29,88,851

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL (GIRLS), NABHA		AND OTHER		
			SERVICES		
7,66,74,071			109-GOVERNMENT	6,86,10,369	80,63,702
			SECONDARY		
			SCHOOLS		

7,66,75,316	TOTAL (MH)	6,86,11,614 80,63,702

7,66,75,316	TOTAL (DDO)	6,86,11,614 80,63,702

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER		
	KHURD		SERVICES		
1,68,69,059			109-GOVERNMENT	1,52,05,755	16,63,304
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,68,70,307		TOTAL (MH)		1,52,07,003	16,63,304

36,804	2235	200-OTHER	36,804	0
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PROGRAMMES

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36,804	TOTAL (MH)	36,804	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,69,07,111	DIRECTOR, PUBLIC	TOTAL (DDO)	1,52,43,807	16,63,304
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,49,921	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,49,921	0
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SECONDARY SCHOOL (GIRLS), ROPAR	PROGRAMMES
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1,86,725	TOTAL (MH)	1,86,725	0
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1,70,57,032	TOTAL (DDO)	1,53,93,728	16,63,304
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3,12,97,148	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,82,52,976	30,44,172
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	SECONDARY SCHOOL (GIRLS),	SECONDARY		
	SULTANPUR LODHI	SCHOOLS		

-----	*****	-----		
3,12,97,148	TOTAL (MH)	2,82,52,976	30,44,172	

4,850	2235	200-OTHER	4,850	0
		PROGRAMMES		

-----	*****	-----		
4,850	TOTAL (MH)	4,850	0	

-----	*****	-----		
3,13,01,998	TOTAL (DDO)	2,82,57,826	30,44,172	

1,56,52,866	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,59,968	15,92,898
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SECONDARY SCHOOL (GIRLS), SWADI	SECONDARY
KALAN	SCHOOLS

-----	*****	-----
1,56,52,866	TOTAL (MH)	1,40,59,968 15,92,898

1,40,950	2235	200-OTHER	0	1,40,950
		PROGRAMMES		

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,40,950			TOTAL (MH)		0	1,40,950
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,57,93,816		TOTAL (DDO)			1,40,59,968	17,33,848
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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SECONDARY SCHOOL (GIRLS), AND OTHER

TAKHATGARH NURPURBEDI SERVICES

1,92,95,245			109-GOVERNMENT	1,73,27,685	19,67,560
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SECONDARY

SCHOOLS

649

789-SPECIAL

649

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,94,37,441

TOTAL (MH)

1,73,28,931

21,08,510

1,95,680

2235

200-OTHER

1,95,680

 θ

PROGRAMMES

1,95,680

TOTAL (MH)

1,95,680

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3,52,85,987		TOTAL (DDO)		3,15,84,579	37,01,408
594		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5940
		SECONDARY SCHOOL (GIRLS),		AND OTHER	
		TALWARA SECTOR-3		SERVICES	
3,89,08,517				109-GOVERNMENT	3,49,76,56339,31,954
				SECONDARY	
				SCHOOLS	
653				789-SPECIAL	6530
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

[illegible]

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3,89,23,071		TOTAL (MH)	3,49,91,117	39,31,954

-----		*****	-----	
3,89,23,071		TOTAL (DDO)	3,49,91,117	39,31,954

1,245	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL , BADSON, NABHA		AND OTHER		
			SERVICES		
4,70,99,580			109-GOVERNMENT	4,19,38,846	51,60,734
			SECONDARY		
			SCHOOLS		

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4,71,00,825	TOTAL (MH)	4,19,40,091	51,60,734
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4,71,00,825	TOTAL (DDO)	4,19,40,091	51,60,734
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1,46,732	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,46,732	0
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SECONDARY SCHOOL , DANDRALA, PROGRAMMES

NABHA

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1,46,732	TOTAL (MH)	1,46,732	0
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1,46,732	TOTAL (DDO)	1,46,732	0
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1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER		
			SERVICES		

2,82,59,220			109-GOVERNMENT	2,52,71,565	29,87,655
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SECONDARY

SCHOOLS

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2,82,60,465	TOTAL (MH)	2,52,72,810	29,87,655
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PUBLIC 27,419	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR 2235	200-OTHER	27,419	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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27,419	TOTAL (MH)	27,419	0
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2,82,87,884	TOTAL (DDO)	2,53,00,229	29,87,655
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1,245	PRINCIPAL,GOVERNMENT SENIOR 2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL , MALEWAL,	AND OTHER
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[illegible]

1,78,58,566	TOTAL(DDO)			1,59,93,303	18,65,263
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1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL , NABHA	AND OTHER
	SERVICES

3,51,99,668			109-GOVERNMENT	3,15,43,285	36,56,383
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SECONDARY
SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,52,00,913			TOTAL (MH)		3,15,44,530	36,56,383
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PUBLIC 40,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	40,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		LINKED		
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S	PUNJAB			INSURANCE		
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(COLLEGES)				SCHEME-GOVERNME		
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				NT PROVIDENT		
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				FUND		
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1,31,313				200-OTHER	1,31,313	0
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				PROGRAMMES		
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3,53,72,226			TOTAL (MH)		3,17,15,843	36,56,383
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3,53,72,226	TOTAL (DDO)	3,17,15,843 36,56,383

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL , TOHRA, NABHA		AND OTHER		
			SERVICES		

1,94,63,270			109-GOVERNMENT	1,75,95,393	18,67,877
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,94,64,515	TOTAL (MH)	1,75,96,638 18,67,877

2235	200-OTHER	1,45,408	0
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1,45,408

PROGRAMMES

-----	*****	-----
1,45,408	TOTAL (MH)	1,45,408 0

-----	*****	-----
1,96,09,923	TOTAL (DDO)	1,77,42,046 18,67,877

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL ALAMWALA		AND OTHER		
			SERVICES		

1,48,17,815			109-GOVERNMENT	1,33,00,173	15,17,642
			SECONDARY		
			SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ALAMWALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,48,19,062			TOTAL (MH)		1,33,01,420	15,17,642
-----		*****			-----	-----

1,48,19,062	TOTAL (DDO)			1,33,01,420	15,17,642
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596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL BHUNGA		AND OTHER		
			SERVICES		

2,84,06,698			109-GOVERNMENT	2,52,83,816	31,22,882
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			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		2,52,85,067	31,22,882

2,84,07,949

53,245

53,245

2,84,61,194

1,22,500

PRINCIPAL,GOVERNMENT SENIOR

SECONDARY SCHOOL BUDHI PIND

2235

TOTAL(MH)

2235

200-OTHER

PROGRAMMES

200-OTHER

PROGRAMMES

53,245

53,245

2,53,38,312

1,22,500

0

0

31,22,882

0

1,22,500

TOTAL (MH)

1,22,500

0

1,22,500

TOTAL (DDO)

1,22,500

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 590	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,27,14,244	109-GOVERNMENT	1,13,00,072	14,14,172
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,27,15,464	TOTAL (MH)	1,13,01,292	14,14,172
-----	*****	-----	-----
1,27,15,464	TOTAL (DDO)	1,13,01,292	14,14,172

596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL DHOLLAHA		AND OTHER		
			SERVICES		
2,77,07,948			109-GOVERNMENT	2,48,50,618	28,57,330
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,77,09,199		TOTAL (MH)		2,48,51,869	28,57,330

2,00,000			2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----			*****		-----	
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2,00,000			TOTAL (MH)		2,00,000	0
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-----		*****			-----	
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2,79,09,199		TOTAL (DDO)			2,50,51,869	28,57,330
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596		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	--	------------------------------	------	--------------	-----	---

		SECONDARY SCHOOL DHOOD KALAN		AND OTHER		
--	--	------------------------------	--	-----------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,29,46,750	39,59,874
3,69,06,624						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN				
-------------	--------------------------	------------------------------	--	--	--	--

SECONDARY

S	PUNJAB					
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SCHOOLS

(COLLEGES)

				789-SPECIAL	655	0
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655

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL(MH)		3,29,48,001	39,59,874
3,69,07,875						

74,020	2235	200-OTHER	74,020	0
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PROGRAMMES

-----	*****	-----
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74,020	TOTAL (MH)	74,020	0
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-----	*****	-----
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3,69,81,895	TOTAL (DDO)	3,30,22,021	39,59,874
-------------	-------------	-------------	-----------

2,08,09,940	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,30,077	20,79,863
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SECONDARY SCHOOL FATEHPUR	SECONDARY
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BHATTAN	SCHOOLS
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-----	*****	-----
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2,08,09,940	TOTAL (MH)	1,87,30,077	20,79,863
-------------	------------	-------------	-----------

84,150		2235	200-OTHER	84,150	0
			PROGRAMMES		

-----		*****	-----
84,150		TOTAL (MH)	84,150 0

-----	*****	-----
2,08,94,090	TOTAL (DD0)	1,88,14,227 20,79,863

6,86,053	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,60,399	25,654
	SECONDARY SCHOOL GOBINGARH		PROGRAMMES		

-----		*****	-----
6,86,053		TOTAL (MH)	6,60,399 25,654

594

SECONDARY SCHOOL MANSURPUR

AND OTHER

SERVICES

2,79,15,951

109-GOVERNMENT

2,50,20,025

28,95,926

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,86,03,252

TOTAL (MH)

2,56,81,672

29,21,580

8,414

2235

200-OTHER

8,414

0

PROGRAMMES				

8,414	TOTAL (MH)		8,414	0

2,86,11,666	TOTAL (DD0)		2,56,90,086	29,21,580

2,32,63,964	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,08,01,447	24,62,517
	SECONDARY SCHOOL RATEWAL		SECONDARY		
			SCHOOLS		

2,32,63,964	TOTAL (MH)			2,08,01,447	24,62,517

2, 32, 63, 964

2,08,01,447

24,62,517

1,04,49,376

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

93,84,548

10,64,828

SECONDARY SCHOOL SAHIBA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

TOTAL (MH)

93,84,548

10,64,828

1,04,49,376

-----		*****	-----	
1,04,49,376		TOTAL (DDO)	93,84,548	10,64,828

PUBLIC 94,60,077	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,06,109	8,53,968
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY		
S	PUNJAB	PUR		SCHOOLS		
(COLLEGES)						

-----		*****	-----	
94,60,077		TOTAL (MH)	86,06,109	8,53,968

-----		*****	-----	
94,60,077		TOTAL (DDO)	86,06,109	8,53,968

2,24,11,929	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,19,315	23,92,614
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SECONDARY SCHOOL(BOYS), BOHA	SECONDARY
	SCHOOLS

-----	*****	-----
2,24,11,929	TOTAL (MH)	2,00,19,315 23,92,614

28,800	2235	200-OTHER	28,800	0
		PROGRAMMES		

-----	*****	-----
28,800	TOTAL (MH)	28,800 0

-----	*****	-----
2,24,40,729	TOTAL (DD0)	2,00,48,115 23,92,614

4,11,88,840	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,68,10,867	43,77,973
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL(BOYS), JAITU	SECONDARY
	SCHOOLS

-----	*****	-----
4,11,88,840	TOTAL (MH)	3,68,10,867 43,77,973

5,51,390	2235	200-OTHER	5,51,390	0
		PROGRAMMES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		5,51,390	0
5,51,390						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(BOYS), JAITU

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			3,73,62,257	43,77,973
4,17,40,230						

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,65,92,965	29,95,953
2,95,88,918						

SECONDARY SCHOOL(BOYS), NATHANA SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
3,01,41,548	TOTAL (MH)	2,71,45,595	29,95,953

2,04,664	2235	200-OTHER	2,04,664	0
		PROGRAMMES		

-----	*****	-----	
2,04,664	TOTAL (MH)	2,04,664	0

-----	*****	-----	
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7,15,35,052	TOTAL (DDO)			6,41,61,126	73,73,926
-------------	-------------	--	--	-------------	-----------

1,84,732	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,09,528	75,204
----------	-----------------------------	------	-----------------	----------	--------

SECONDARY SCHOOL (G), SADIQ	ION AND
	RETIREMENT
	ALLOWANCES

20,41,446			115-LEAVE	20,41,446	0
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ENCASHMENT
BENEFITS

-----	*****	-----
-------	-------	-------

22,26,178	TOTAL (MH)			21,50,974	75,204
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2,82,13,677		2202	109-GOVERNMENT	2,54,09,763	28,03,914
-------------	--	------	----------------	-------------	-----------

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,235	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,235	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL (MH)		2,54,10,998	28,03,914
2,82,14,912						

-----	*****	-----
3,04,41,090	TOTAL (DDO)	2,75,61,972 28,79,118

27,80,775	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	15,10,205	12,70,570
	SECONDARY SCHOOL (GIRLS)		ENCASHMENT		
			BENEFITS		

-----	*****	-----
27,80,775	TOTAL (MH)	15,10,205 12,70,570

6,03,821	2235	200-OTHER	6,03,821	0
		PROGRAMMES		

-----	*****	-----
6,03,821	TOTAL (MH)	6,03,821 0

-----	*****	-----
33,84,596	TOTAL (DDO)	21,14,026 12,70,570

25,38,384	PRINCIPAL ,GOVERNMENT SENIOR	2071	115 -LEAVE	25,38,384	0
	SECONDARY SCHOOL,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
25,38,384	TOTAL (MH)	25,38,384 0

6,033		2202	104 -TEACHERS	6,033	0
			AND OTHER		
			SERVICES		

62,16,90,180

109-GOVERNMENT55,91,18,4076,25,71,773

SECONDARY

SCHOOLS

7,707

789-SPECIAL7,7070

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

62,17,03,920				TOTAL (MH)	55,91,32,147	6,25,71,773
PUBLIC 94,104	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	102-PENSIONS	94,104	0
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,			UNDER SOCIAL		
S	PUNJAB			SECURITY		
(COLLEGES)				SCHEMES		
10,000				104-DEPOSIT	10,000	0
				LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
26,65,140				200-OTHER	26,27,256	37,884
				PROGRAMMES		

27,69,244		TOTAL (MH)	27,31,360 37,884

62,70,11,548		TOTAL (DDO)	56,44,01,891 6,26,09,657

2,71,58,312	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,43,41,856	28,16,456
	SECONDARY SCHOOL, BHULLAR		SECONDARY		
			SCHOOLS		

2,71,58,312		TOTAL (MH)	2,43,41,856 28,16,456

2,71,58,312		TOTAL (DDO)	2,43,41,856 28,16,456

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, NAINEKOT		AND OTHER		
			SERVICES		
2,03,12,372			109-GOVERNMENT	1,80,70,998	22,41,374
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,80,72,248	22,41,374
2,03,13,622						

PUBLIC 20,414	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	20,414	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAINKOT		PROGRAMMES		
-------------	--------------------------	---------------------------	--	------------	--	--

S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		20,414	0
20,414						

-----	*****	-----
2,03,34,036	TOTAL (DD0)	1,80,92,662 22,41,374

3,37,77,411	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,01,08,626	36,68,785
	SECONDARY SCHOOL, RASULRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,37,77,411	TOTAL (MH)	3,01,08,626 36,68,785

10,500	2235	200-OTHER	10,500	0
		PROGRAMMES		

-----	*****	-----
10,500	TOTAL (MH)	10,500 0

-----		*****			-----	
3,37,87,911	TOTAL (DDO)			3,01,19,126	36,68,785	
597	PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	597	0
SECONDARY SCHOOL, RATTANGARH				AND OTHER		
				SERVICES		
2,00,09,984				109-GOVERNMENT	1,79,28,686	20,81,298
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,00,11,230			TOTAL (MH)		1,79,29,932	20,81,298

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,00,11,230		TOTAL (DDO)			1,79,29,932	20,81,298
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1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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	SECONDARY SCHOOL, (BOYS)		AND OTHER		
--	--------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

3,34,85,522			109-GOVERNMENT	3,00,87,329	33,98,193
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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5,34,97,994		TOTAL (MH)		4,80,18,503	54,79,491
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3,79,777		2235	200-OTHER	3,79,777	0
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			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	
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3,79,777	TOTAL (MH)	3,79,777	0
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-----	*****	-----	-----
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5,38,77,771	TOTAL (DDO)	4,83,98,280	54,79,491
-------------	-------------	-------------	-----------

2,985	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,985	0
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SECONDARY SCHOOL, (GIRLS),	AND OTHER
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CHAMKAURSAHIB	SERVICES
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12,39,85,295			109-GOVERNMENT	11,12,73,191	1,27,12,104
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SECONDARY

SCHOOLS

3,245			789-SPECIAL	3,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
12,39,91,525	TOTAL(MH)	11,12,79,421 1,27,12,104

1,00,811	2235 200-OTHER	1,00,811 0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----	*****	-----
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1,00,811	TOTAL (MH)	1,00,811	0
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-----	*****	-----	-----
12,40,92,336	TOTAL (DDO)	11,13,80,232	1,27,12,104

PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ABOHAR(BOYS)		LINKED		
S	PUNJAB			INSURANCE		
(COLLEGES)				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
1,60,035				200-OTHER	1,60,035	0
				PROGRAMMES		

-----	*****	-----	-----
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1,70,035	TOTAL (MH)	1,70,035	0
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1,70,035	TOTAL (DDO)	1,70,035	0
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596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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SECONDARY SCHOOL, AHRANA KALAN	AND OTHER
	SERVICES

2,06,33,173			109-GOVERNMENT	1,87,24,519	19,08,654
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SECONDARY
SCHOOLS

655			789-SPECIAL	655	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

2,06,34,424

TOTAL (MH)

1,87,25,770

19,08,654

2,06,34,424

TOTAL (DDO)

1,87,25,770

19,08,654

82,26,883

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

73,70,227

8,56,656

SECONDARY SCHOOL, ALI-KE

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,240	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALI-KE		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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82,28,123			TOTAL (MH)		73,71,467	8,56,656
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82,28,123		TOTAL (DD0)			73,71,467	8,56,656
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5,372		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,372	0
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[illegible]

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,73,42,801	TOTAL (MH)	2,45,16,817	28,25,984

1,32,673	2235	200-OTHER	1,32,673	0
		PROGRAMMES		

-----	*****	-----	-----
1,32,673	TOTAL (MH)	1,32,673	0

-----	*****	-----	-----
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2,74,75,474

TOTAL(DDO)

2,46,49,490

28,25,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,60,03,993				109-GOVERNMENT	2,31,65,080	28,38,913
				SECONDARY		
				SCHOOLS		

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		TOTAL (MH)	2,32,99,000	28,38,913
2,61,37,913				

		2235	200-OTHER	70,391	0
70,391			PROGRAMMES		

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		TOTAL (MH)	70,391	0
70,391				

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		TOTAL (DDO)	4,78,86,208	56,64,897
5,35,51,105				

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, AMERGARH		AND OTHER		

	SERVICES		
3,75,37,859	109-GOVERNMENT	3,38,03,657	37,34,202
	SECONDARY		
	SCHOOLS		
651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,75,39,107	TOTAL (MH)	3,38,04,905	37,34,202
-----	*****	-----	-----
3,75,39,107	TOTAL (DDO)	3,38,04,905	37,34,202

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
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SECONDARY SCHOOL, AMLOH	AND OTHER
SERVICES	

4,19,51,503	109-GOVERNMENT	3,75,34,275	44,17,228
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SECONDARY

Page 1940	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SCHOOLS

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMLOH

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

4,19,52,748

TOTAL(MH)

3,75,35,520

44,17,228

4,15,208

2235

200-OTHER

4,15,208

0

PROGRAMMES

4,15,208

TOTAL(MH)

4,15,208

0

4,23,67,956

TOTAL(DDO)

3,79,50,728

44,17,228

3,01,94,850	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,72,17,504	29,77,346
	SECONDARY SCHOOL, ARIF KE		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,246	0
1,246			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,01,96,096		TOTAL (MH)		2,72,18,750	29,77,346
		2235	200-OTHER	79,229	0
79,229			PROGRAMMES		

79,229		TOTAL(MH)	79,229	0

3,02,75,325		TOTAL(DDO)	2,72,97,979	29,77,346

18,675	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	18,675	0
	SECONDARY SCHOOL, ATHOULA		AND OTHER		
			SERVICES		

95,27,26,166			109-GOVERNMENT	82,87,86,368	12,39,39,798
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
PUBLIC 22,428	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	22,428	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
			*****		-----	-----
			TOTAL (MH)		82,88,27,471	12,39,39,798
95,27,67,269						
			2235	200-OTHER	4,40,000	0
				PROGRAMMES		
			*****		-----	-----

4,40,000	TOTAL (MH)	4,40,000	0
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95,32,07,269	TOTAL (DDO)	82,92,67,471	12,39,39,798
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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SECONDARY SCHOOL, ATTARI

AND OTHER

SERVICES

1,90,29,703			109-GOVERNMENT	1,71,36,125	18,93,578
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SECONDARY

SCHOOLS

649			789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,71,37,371

18,93,578

1,90,30,949

2235

200-OTHER

17,000

0

17,000

PROGRAMMES

* * * * *

TOTAL (MH)

17,000

 $\emptyset$

17,000

TOTAL (DDO)

1,71,54,371

18,93,578

1,90,47,949

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, BABARPUR,		AND OTHER		

Page 1942

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		NABHA		SERVICES		
PUBLIC 2,51,10,954	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,26,50,764	24,60,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,		SECONDARY		
S	PUNJAB	NABHA		SCHOOLS		
(COLLEGES)						

TOTAL (MH)	2,26,52,009	24,60,190
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2,51,12,199

1,23,055

1,23,055

2,52,35,254

PRINCIPAL,GOVERNMENT SENIOR

SECONDARY SCHOOL, BADALA

2235

200-OTHER

PROGRAMMES

TOTAL(MH)

1,23,055

0

1,23,055

0

TOTAL(DDO)

2,27,75,064

24,60,190

595

2202

104-TEACHERS

AND OTHER

SERVICES

595

0

1,46,63,405			109-GOVERNMENT	1,31,46,805	15,16,600
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SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,46,64,655	TOTAL (MH)	1,31,48,055 15,16,600

-----	*****	-----
1,46,64,655	TOTAL (DDO)	1,31,48,055 15,16,600

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, BADHANI	AND OTHER		
		SERVICES		
3,92,89,229		109-GOVERNMENT	3,53,06,783	39,82,446
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
3,92,90,479		TOTAL (MH)	3,53,08,033	39,82,446

PUBLIC 1,25,667	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,25,667	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BADHANI PROGRAMMES

S PUNJAB

(COLLEGES)

-----		*****	-----	
1,25,667		TOTAL (MH)	1,25,667	0

-----		*****	-----	
3,94,16,146		TOTAL (DDO)	3,54,33,700	39,82,446

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BADRUKHAN		AND OTHER		
			SERVICES		
3,34,05,158			109-GOVERNMENT	2,99,11,198	34,93,960
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,34,06,405		TOTAL (MH)		2,99,12,445	34,93,960

30,585		2235	200-OTHER	30,585	0
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PROGRAMMES

-----		*****		-----	
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30,585		TOTAL (MH)		30,585	0
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3,34,36,990	TOTAL (DDO)			2,99,43,030	34,93,960
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2,67,74,652	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,40,94,098	26,80,554
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SECONDARY SCHOOL, BADSHAPUR		SECONDARY	
		SCHOOLS	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
1,245						
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, BADSHAPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,67,75,897			TOTAL(MH)		2,40,95,343	26,80,554
22,041			2235	200-OTHER	22,041	0
PROGRAMMES						

22,041	TOTAL (MH)	22,041	0
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2,67,97,938	TOTAL (DDO)	2,41,17,384	26,80,554
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598	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BAGARIA	AND OTHER
	SERVICES

4,15,12,090			109-GOVERNMENT	3,73,19,266	41,92,824
			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

4,15,13,338	TOTAL (MH)		3,73,20,514	41,92,824

4,03,848	2235	200-OTHER	4,03,848	0
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PROGRAMMES				

4,03,848	TOTAL (MH)		4,03,848	0

4,19,17,186	TOTAL (DDO)		3,77,24,362	41,92,824

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 6,73,34,505	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,16,72,045	56,62,460
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

6,73,35,750	TOTAL (MH)				6,16,73,290	56,62,460

1,91,153	2235	200-OTHER	1,64,469	26,684
		PROGRAMMES		

-----	*****	-----	-----	
1,91,153	TOTAL (MH)		1,64,469	26,684

-----	*****	-----	-----	
6,75,26,903	TOTAL (DDO)		6,18,37,759	56,89,144

1,235	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY SCHOOL, BAJA KHANA		AND OTHER		
			SERVICES		

1,61,56,773			109-GOVERNMENT	1,45,85,399	15,71,374
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SECONDARY

SCHOOLS

TOTAL (MH)

1,45,86,634

15,71,374

1,61,58,008

2235

200-OTHER

7,35,723

 θ

7,35,723

PROGRAMMES

TOTAL (MH)

7,35,723

 $\emptyset$

7,35,723

TOTAL (DDO)

1,53,22,357

15,71,374

1,68,93,731

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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SECONDARY SCHOOL, BAJROOR NURPUR	AND OTHER
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BEDI	SERVICES
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1,72,18,802	109-GOVERNMENT	1,53,29,663	18,89,139
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 649	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJROOR NURPUR	COMPONENT PLAN
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S	PUNJAB	BEDI		FOR SCHEDULED
(COLLEGES)			CASTES	
			*****	-----
		TOTAL (MH)	1,53,30,909	18,89,139
1,72,20,048				
		2235	200-OTHER	
2,79,712			2,79,712	0
			PROGRAMMES	
			*****	-----
		TOTAL (MH)	2,79,712	0
2,79,712				
		*****	-----	
		TOTAL (DDO)	1,56,10,621	18,89,139
1,74,99,760				

2,97,87,924	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,48,53,766	49,34,158
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SECONDARY SCHOOL, BAJWAN KALAN	SECONDARY
	SCHOOLS

-----	*****	-----
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2,97,87,924	TOTAL(MH)	2,48,53,766	49,34,158
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3,22,205	2235	200-OTHER	3,22,205	0
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PROGRAMMES

-----	*****	-----
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3,22,205	TOTAL(MH)	3,22,205	0
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-----	*****	-----
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3,01,10,129	TOTAL(DDO)	2,51,75,971	49,34,158
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592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
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	SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER		
			SERVICES		

2,95,65,072			109-GOVERNMENT	2,66,36,924	29,28,148
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

2,96,14,877	TOTAL (DDO)		2,66,86,729	29,28,148
1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242
SECONDARY SCHOOL, BALAR KHANPUR			AND OTHER	0
			SERVICES	
1,62,53,580			109-GOVERNMENT	1,45,51,421
			SECONDARY	17,02,159
			SCHOOLS	

1,62,54,822	TOTAL (MH)		1,45,52,663	17,02,159
10,500		2235	200-OTHER	10,500
				0

PROGRAMMES				

10,500	TOTAL (MH)		10,500	0

1,62,65,322	TOTAL (DDO)		1,45,63,163	17,02,159
2,486	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,486
	SECONDARY SCHOOL, BALLUANA		AND OTHER	0
SERVICES				
4,73,99,173	109-GOVERNMENT		4,22,26,668	51,72,505
SECONDARY				
SCHOOLS				

-----		*****	-----	-----
4,74,01,659		TOTAL (MH)	4,22,29,154	51,72,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,11,143	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,11,143	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

2,11,143	TOTAL (MH)	2,11,143	0
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4,76,12,802	TOTAL (DD0)	4,24,40,297	51,72,505
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2,99,29,111	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,69,77,561	29,51,550
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SECONDARY SCHOOL, BAMIAL	SECONDARY
	SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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2,99,30,355	TOTAL (MH)	2,69,78,805	29,51,550
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57,969		2235	200-OTHER	57,969	0
			PROGRAMMES		

-----		*****	-----
57,969		TOTAL (MH)	57,969 0

-----	*****	-----
2,99,88,324	TOTAL (DDO)	2,70,36,774 29,51,550

30,163	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	30,163	0
	SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES		

-----		*****	-----
		TOTAL (MH)	30,163 0

30,163

-----		*****			-----	
30,163	TOTAL (DDO)				30,163	0

1,260	PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	1,260	0
	SECONDARY SCHOOL, BANAU R RAJPURA			AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,65,12,012	41,52,102
4,06,64,114						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU	RAJPURA	SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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			TOTAL (MH)		3,65,13,272	41,52,102
4,06,65,374						

		2235	200-OTHER		40,197	0
40,197						

			PROGRAMMES			
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			TOTAL (MH)		40,197	0
40,197						

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			TOTAL (DDO)		3,65,53,469	41,52,102
4,07,05,571						

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, BANDALI ALA		AND OTHER		
	SINGH		SERVICES		
3,52,09,237			109-GOVERNMENT	3,16,66,133	35,43,104
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,52,10,482		TOTAL (MH)		3,16,67,378	35,43,104

7,71,173		2235	200-OTHER	7,71,173	0
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PROGRAMMES

-----		*****		-----	
7,71,173		TOTAL (MH)		7,71,173	0

-----	*****			-----	
3,59,81,655	TOTAL (DDO)			3,24,38,551	35,43,104

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, BANGOWANI		AND OTHER		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,29,30,603	24,28,217
2,53,58,820						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	250	0
250						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL (MH)			
2,53,60,070					2,29,31,853	24,28,217

80,557		2235	200-OTHER	80,557	0
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PROGRAMMES

-----		*****		-----	-----
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80,557		TOTAL (MH)		80,557	0
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-----	*****			-----	-----
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2,54,40,627	TOTAL (DDO)			2,30,12,410	24,28,217
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1,32,69,273	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,70,443	10,98,830
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	SECONDARY SCHOOL, BARAUNDI		SECONDARY		
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SCHOOLS

		*****		-----	-----
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1,32,69,273

TOTAL (MH)

1,21,70,443

10,98,830

2,97,851

2235

200-OTHER

2,97,851

0

PROGRAMMES

2,97,851

TOTAL (MH)

2,97,851

0

1,35,67,124

TOTAL (DDO)

1,24,68,294

10,98,830

4,04,59,249

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,62,80,333

41,78,916

SECONDARY SCHOOL, BARGARI

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

4,04,60,484

TOTAL (MH)

3,62,81,568

41,78,916

PUBLIC 2,13,955	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,13,955	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BARGARI		PROGRAMMES				
S	PUNJAB					
	(COLLEGES)					
-----		*****	-----			
2,13,955		TOTAL (MH)	2,13,955		0	
-----		*****	-----			
4,06,74,439		TOTAL (DDO)	3,64,95,523		41,78,916	
1,36,21,919		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,69,207	14,52,712
		SECONDARY SCHOOL, BARIAR		SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,242	0
1,242				COMPONENT PLAN		

FOR SCHEDULED

CASTES

1,36,23,161

TOTAL (MH)

1,21,70,449

14,52,712

34,187

2235

200-OTHER

34,187

 $\emptyset$

PROGRAMMES

34,187

TOTAL (MH)

34,187

 θ

1,36,57,348

TOTAL (DDO)

1,22,04,636

14,52,712

1,57,30,991	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,41,63,902	15,67,089
	SECONDARY SCHOOL, BARSAL		SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,57,30,991		TOTAL (MH)		1,41,63,902	15,67,089

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	
PUBLIC 1,57,30,991	DIRECTOR, PUBLIC	TOTAL (DDO)			1,41,63,902	15,67,089

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

597 PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 597 0

SECONDARY SCHOOL, BASOWAL AND OTHER

SERVICES

3,14,53,684 109-GOVERNMENT 2,82,25,661 32,28,023

SECONDARY

SCHOOLS

649 789-SPECIAL 649 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
4,71,85,921		TOTAL (MH)	4,23,90,809	47,95,112

-----		*****	-----	
4,71,85,921		TOTAL (DDO)	4,23,90,809	47,95,112

592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, BASSI PATHANA		AND OTHER		
			SERVICES		
2,28,66,132			109-GOVERNMENT	2,06,59,916	22,06,216
			SECONDARY		
			SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,28,67,377	TOTAL (MH)	2,06,61,161	22,06,216

40,394	2235	200-OTHER	40,394	0
		PROGRAMMES		
-----	*****	-----	-----	
40,394	TOTAL (MH)	40,394		0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,29,07,771		TOTAL(DDO)			2,07,01,555	22,06,216
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1,87,37,438		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,68,32,434	19,05,004
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SECONDARY SCHOOL, BASSIAN

SECONDARY

SCHOOLS

				789-SPECIAL	1,247	0
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1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,87,79,079

TOTAL (MH)

1,68,74,075

19,05,004

70,913

2235

200-OTHER

70,913

0

PROGRAMMES

70,913

TOTAL (MH)

70,913

0

4,17,17,369

TOTAL (DDO)

3,76,06,149

41,11,220

5,13,997	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	5,13,997	0
	SECONDARY SCHOOL, BEHBAL MANJ		ION AND		
			RETIREMENT		
			ALLOWANCES		
1,40,181			109-PENSIONS TO	93,454	46,727
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		
35,36,484			115-LEAVE	35,36,484	0
			ENCASHMENT		
			BENEFITS		

*****-----

41,90,662

TOTAL (MH)

41,43,935

46,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 41,90,662	DIRECTOR, PUBLIC	TOTAL (DDO)			41,43,935	46,727
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

1,789	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,789	0
	SECONDARY SCHOOL, BELA,		AND OTHER		
	CHAMKAURSAHIB		SERVICES		
5,67,42,326			109-GOVERNMENT	5,07,68,654	59,73,672
			SECONDARY		
			SCHOOLS		
1,948			789-SPECIAL	1,948	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
6,09,36,725		TOTAL (MH)		5,49,16,326	60,20,399

2,57,387		2235	200-OTHER	2,57,387	0
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PROGRAMMES

-----		*****		-----	
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2,57,387		TOTAL (MH)		2,57,387	0
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6,11,94,112	TOTAL (DDO)			5,51,73,713	60,20,399
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1,80,000	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,000	0
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	SECONDARY SCHOOL, BELINA		SECONDARY		
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SCHOOLS

-----		*****		-----	
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1,80,000		TOTAL (MH)		1,80,000	0
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9,125		2235	200-OTHER	9,125	0
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PROGRAMMES

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9,125		TOTAL(MH)		9,125	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		TOTAL(DDO)			1,89,125	0
1,89,125						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,05,710	11,05,170
1,10,10,880						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BENEWAL			SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----		*****	-----			
1,10,20,005		TOTAL (MH)			99,14,835	11,05,170

-----	*****	-----				
1,12,00,005		TOTAL (DDO)			1,00,94,835	11,05,170

602		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
		SECONDARY SCHOOL, BERO KALAN		AND OTHER		
				SERVICES		

1,83,17,242

109-GOVERNMENT1,65,71,81217,45,430

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,83,18,500

TOTAL(MH)1,65,73,07017,45,430

1,07,757

2235200-OTHER1,07,7570

PROGRAMMES

*****-----

1,07,757	TOTAL (MH)	1,07,757	0
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1,84,26,257	TOTAL (DDO)	1,66,80,827	17,45,430
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BHABOUR SAHIB	AND OTHER
	SERVICES

2,56,95,913		109-GOVERNMENT	2,29,09,877	27,86,036
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SECONDARY
SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 649	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	
2,56,97,159			TOTAL (MH)		2,29,11,123	27,86,036
6,20,972			2235	200-OTHER	6,20,972	0
				PROGRAMMES		
-----			*****		-----	

6,20,972	TOTAL (MH)	6,20,972	0
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-----	*****	-----	
2,63,18,131	TOTAL (DDO)	2,35,32,095	27,86,036

760	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	760	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, BHADDI		AND OTHER		
			SERVICES		

9,69,89,896			109-GOVERNMENT	8,74,63,269	95,26,627
			SECONDARY		
			SCHOOLS		

1,430			789-SPECIAL	1,430	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

8,74,65,459

95,26,627

9,69,92,086

TOTAL (DDO)

8,74,65,459

95,26,627

9,69,92,086

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

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1,000

SECONDARY SCHOOL, BHADHAN

AND OTHER

SERVICES

109-GOVERNMENT

1,77,29,612

19,84,054

1,97,13,666

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES

-----	*****	-----
1,97,14,916	TOTAL(MH)	1,77,30,862 19,84,054

-----	*****	-----
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1,97,14,916	TOTAL (DDO)	1,77,30,862	19,84,054
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PUBLIC 1,84,79,318	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,60,058	21,19,260
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		SECONDARY
S	PUNJAB			SCHOOLS
(COLLEGES)				

1,240		789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,84,80,558	TOTAL (MH)	1,63,61,298 21,19,260

-----	*****	-----
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1,84,80,558	TOTAL (DDO)			1,63,61,298	21,19,260
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51,350	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	51,350	0
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	SECONDARY SCHOOL, BHAGWANTPURA		PROGRAMMES		
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-----		*****		-----	-----
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51,350		TOTAL (MH)		51,350	0
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-----	*****			-----	-----
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51,350	TOTAL (DDO)			51,350	0
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602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, BHAINI BAGHA		AND OTHER		
			SERVICES		

2,94,47,162

109-GOVERNMENT2,64,05,16830,41,994

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	2,64,06,426	30,41,994
2,94,48,420					

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA
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S	PUNJAB
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(COLLEGES)

16,58,574	2235	200-OTHER	16,58,574	0
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PROGRAMMES

-----	*****	-----
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3,11,06,994	TOTAL(MH)	2,80,65,000	30,41,994
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-----	*****	-----
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3,11,06,994	TOTAL(DDO)	2,80,65,000	30,41,994
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1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, BHAINIAN MIAN		AND OTHER		
	KHA		SERVICES		
2,97,90,864			109-GOVERNMENT	2,66,40,233	31,50,631
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,97,92,114		TOTAL (MH)		2,66,41,483	31,50,631
-----	*****		-----		

2,97,92,114	TOTAL (DDO)			2,66,41,483	31,50,631
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, BHALLAN		AND OTHER		
			SERVICES		

3,63,51,847			109-GOVERNMENT	3,31,27,118	32,24,729
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,63,53,093			TOTAL (MH)		3,31,28,364	32,24,729
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PUBLIC 1,79,085	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,79,085	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

1,79,085			TOTAL (MH)		1,79,085	0
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-----		*****			-----	
3,65,32,178	TOTAL (DDO)				3,33,07,449	32,24,729
3,83,32,729	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT		3,77,14,942	6,17,787
SECONDARY SCHOOL, BHALWAN			PRIMARY SCHOOLS			
16,16,686				103-GOVERNMENT	10,29,947	5,86,739
			COLLEGES AND			
			INSTITUTES			
18,770				104-TEACHERS	18,287	483
			AND OTHER			
			SERVICES			
56,30,94,580				109-GOVERNMENT	49,47,91,824	6,83,02,756
			SECONDARY			

		SCHOOLS		
1,34,19,195		110-ASSISTANCE	95,05,146	39,14,049
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
20,165		789-SPECIAL	20,028	137
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
61,65,02,125	TOTAL (MH)		54,30,80,174	7,34,21,951
	2235	200-OTHER	2,47,509	14,915

2,62,424

PROGRAMMES

*****-----

Page 1960 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,62,424			TOTAL (MH)		2,47,509	14,915

PUBLIC DIRECTOR, PUBLIC *****-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

61,67,64,549	TOTAL (DDO)			54,33,27,683	7,34,36,866
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595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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	SECONDARY SCHOOL, BHAM		AND OTHER		
			SERVICES		

1,71,05,781			109-GOVERNMENT	1,53,70,586	17,35,195
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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1,73,69,455	TOTAL (MH)	1,56,19,345	17,50,110
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31,900	2235	200-OTHER	31,900	0
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PROGRAMMES

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31,900	TOTAL (MH)	31,900	0
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63,39,03,480	TOTAL (DDO)	55,87,31,419	7,51,72,061
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594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BHAMBOTUR	AND OTHER
-----------------------------	-----------

SERVICES

1,82,20,217

109-GOVERNMENT

1,62,96,629

19,23,588

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****			-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	1,62,97,876	19,23,588
1,82,21,464					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAMBOTUR
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
1,82,21,464	TOTAL(DDO)	1,62,97,876 19,23,588

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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SECONDARY SCHOOL, BHANDAL BET	AND OTHER
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SERVICES

1,11,46,333		109-GOVERNMENT	1,01,79,017	9,67,316
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SECONDARY

SCHOOLS

2,93,69,039		TOTAL (MH)	2,64,78,135	28,90,904

14,000	2235	200-OTHER	0	14,000
		PROGRAMMES		

14,000		TOTAL (MH)	0	14,000

2,93,83,039		TOTAL (DDO)	2,64,78,135	29,04,904

1,74,09,101	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,79,957	17,29,144
	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY		

		SCHOOLS		
1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,74,10,348	TOTAL (MH)	1,56,81,204 17,29,144

73,466	2235	200-OTHER	73,466	0
		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		73,466	0
73,466						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,57,54,670	17,29,144
1,74,83,814						

597		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	--	------------------------------	------	--------------	-----	---

		SECONDARY SCHOOL, BHARATGARH		AND OTHER		
--	--	------------------------------	--	-----------	--	--

	SERVICES		
2,79,08,246	109-GOVERNMENT	2,50,10,799	28,97,447
	SECONDARY		
	SCHOOLS		
649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,79,82,958	TOTAL(MH)	2,50,85,511	28,97,447
-----	*****	-----	-----
4,53,93,306	TOTAL(DDO)	4,07,66,715	46,26,591

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BHAWANIGARH		AND OTHER		
			SERVICES		
2,43,72,114			109-GOVERNMENT	2,18,08,689	25,63,425
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,43,73,362		TOTAL (MH)		2,18,09,937	25,63,425

99,086

2235200-OTHER99,0860

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		99,086	0
99,086						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH				
S	PUNJAB					
(COLLEGES)						

-----		*****			-----	
2,44,72,448	TOTAL (DDO)			2,19,09,023	25,63,425	
1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	
SECONDARY SCHOOL, BHOA			AND OTHER			
			SERVICES			
4,11,24,186			109-GOVERNMENT	3,70,04,460	41,19,726	
			SECONDARY			
			SCHOOLS			
250			789-SPECIAL	250	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

PROGRAMMES			

27,295	TOTAL (MH)	27,295	0

4,60,49,731	TOTAL (DDO)	4,11,56,025	48,93,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,87,94,359	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,68,94,025	19,00,334

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHUNDRI

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,87,94,359

TOTAL(MH)

1,68,94,025

19,00,334

1,28,552

2235

200-OTHER

1,28,552

0

PROGRAMMES

1,28,552

TOTAL(MH)

1,28,552

0

1,89,22,911

TOTAL(DDO)

1,70,22,577

19,00,334

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, BHUNERHERI		AND OTHER		
			SERVICES		

4,75,77,823			109-GOVERNMENT	4,27,00,110	48,77,713
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,75,79,068	TOTAL (MH)	4,27,01,355 48,77,713

70,649	2235	200-OTHER	70,649	0
		PROGRAMMES		

-----	*****	-----
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70,649	TOTAL (MH)	70,649	0
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-----	*****	-----	-----
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4,76,49,717	TOTAL (DDO)	4,27,72,004	48,77,713
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596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BHUNGRANI	AND OTHER
	SERVICES

1,06,18,255			109-GOVERNMENT	95,11,385	11,06,870
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SECONDARY
SCHOOLS

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,06,19,506			TOTAL (MH)		95,12,636	11,06,870
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PUBLIC 5,432	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,432	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNGRANI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

5,432		TOTAL (MH)	5,432	0

1,06,24,938		TOTAL (DDO)	95,18,068	11,06,870

590	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, BHURTA KALAN		AND OTHER		
			SERVICES		

1,18,32,775			109-GOVERNMENT	1,08,14,005	10,18,770
			SECONDARY		
			SCHOOLS		

630			789-SPECIAL	630	0
-----	--	--	-------------	-----	---

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	
-----		TOTAL (MH)		1,08,15,225	10,18,770
1,18,33,995					
		*****		-----	
-----		TOTAL (DDO)		1,08,15,225	10,18,770
1,18,33,995					
		PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,38,628
1,40,72,658					18,34,030
		SECONDARY SCHOOL, BIAS PIND		SECONDARY	
				SCHOOLS	
				789-SPECIAL	1,245
1,245					0
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,40,73,903			TOTAL (MH)		1,22,39,873	18,34,030
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PUBLIC 12,284	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,284	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BIAS PIND PROGRAMMES

S PUNJAB

(COLLEGES)

-----		*****	-----	
1,40,86,187		TOTAL (MH)	1,22,52,157	18,34,030

-----		*****	-----	
1,40,86,187		TOTAL (DDO)	1,22,52,157	18,34,030

596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL, BIKRAMPUR		AND OTHER		
			SERVICES		
1,26,61,632			109-GOVERNMENT	1,11,98,808	14,62,824
			SECONDARY		
			SCHOOLS		

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,26,62,883	TOTAL (MH)	1,12,00,059	14,62,824

6,697	2235	200-OTHER	6,697	0
		PROGRAMMES		

-----	*****	-----	-----
6,697	TOTAL (MH)	6,697	0

-----	*****	-----	-----
1,26,69,580	TOTAL (DDO)	1,12,06,756	14,62,824

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, BIR BEHMAN	AND OTHER
	SERVICES

1,19,06,337			109-GOVERNMENT	1,05,52,123	13,54,214
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SECONDARY
SCHOOLS

Page 1967	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	1,05,53,363	13,54,214
1,19,07,577					

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIR BEHMAN
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S	PUNJAB
---	--------

(COLLEGES)

	TOTAL(DDO)		1,05,53,363	13,54,214
1,19,07,577				

1,42,28,592	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,52,684	13,75,908
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SECONDARY SCHOOL, BIRK

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,34,07,292

27,30,122

2235

200-OTHER

27,688

85,209

PROGRAMMES

* * * * *

TOTAL (MH)

27,688

85,209

TOTAL (DDO)

2,34,34,980

28,15,331

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, BODAL		AND OTHER		
			SERVICES		
2,52,85,807			109-GOVERNMENT	2,24,48,391	28,37,416
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,52,87,057		TOTAL (MH)		2,24,49,641	28,37,416

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC 41,790	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	41,790	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
<hr/>						
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			*****		<hr/>	
			TOTAL (MH)		2,24,91,431	28,37,416
2,53,28,847						
<hr/>						
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			*****		<hr/>	
			TOTAL (DDO)		2,24,91,431	28,37,416
2,53,28,847						

1,188	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,188	0
	SECONDARY SCHOOL, BOMBELI		AND OTHER		
			SERVICES		
2,00,13,678			109-GOVERNMENT	1,79,34,996	20,78,682
			SECONDARY		
			SCHOOLS		
1,308			789-SPECIAL	1,308	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,00,16,174		TOTAL (MH)		1,79,37,492	20,78,682

-----		*****		-----	
2,00,16,174	TOTAL (DDO)			1,79,37,492	20,78,682
	PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	5940
	SECONDARY SCHOOL, BUDHABAR			AND OTHER	
2,17,97,500				SERVICES	
				109-GOVERNMENT	1,95,76,78422,20,716
				SECONDARY	
654				SCHOOLS	
				789-SPECIAL	6540
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

-----		*****	-----	
2,17,98,748		TOTAL (MH)	1,95,78,032	22,20,716

Page 1969

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****	-----	
PUBLIC 2,17,98,748	DIRECTOR, PUBLIC	TOTAL (DDO)	1,95,78,032	22,20,716

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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	SECONDARY SCHOOL, BUDLADEWALA		AND OTHER		
			SERVICES		

1,65,67,736			109-GOVERNMENT	1,49,13,027	16,54,709
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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3,83,67,724		TOTAL(MH)		3,44,92,299	38,75,425
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-----	*****			-----	-----
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3,83,67,724	TOTAL(DDO)			3,44,92,299	38,75,425
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1,09,27,815	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,45,583	9,82,232
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SECONDARY SCHOOL, BURJ GILL	SECONDARY
	SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,09,29,055	TOTAL (MH)	99,46,823 9,82,232

-----	*****	-----
1,09,29,055	TOTAL (DD0)	99,46,823 9,82,232

1,32,15,178	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,06,314	20,08,864
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	SECONDARY SCHOOL, BUTTER KALAN	SECONDARY		
		SCHOOLS		

-----			-----	-----
		TOTAL (MH)	1,12,06,314	20,08,864
1,32,15,178				

-----			-----	-----
	TOTAL (DDO)		1,12,06,314	20,08,864
1,32,15,178				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,08,149	10,35,064
1,01,43,213						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,246				789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,33,59,637	TOTAL (MH)	2,03,15,709	30,43,928
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-----	*****	-----
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2,33,59,637	TOTAL (DD0)	2,03,15,709	30,43,928
-------------	-------------	-------------	-----------

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL,		AND OTHER		
	CHAK.RULDU.SINGH.WALA		SERVICES		

2,31,99,628			109-GOVERNMENT	2,11,98,680	20,00,948
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,32,00,868	TOTAL (MH)	2,11,99,920 20,00,948

2,22,474	2235	200-OTHER	27,037	1,95,437
		PROGRAMMES		

-----	*****	-----
2,22,474	TOTAL (MH)	27,037 1,95,437

-----	*****	-----
2,34,23,342	TOTAL (DDO)	2,12,26,957 21,96,385

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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SECONDARY SCHOOL, CHAKBAMU

AND OTHER

SERVICES

2,18,11,600			109-GOVERNMENT	1,94,17,816	23,93,784
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SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

-----			-----	-----
6,08,087		TOTAL (MH)	53,243	5,54,844

-----			-----	-----
2,24,20,937		TOTAL (DDO)	1,94,72,309	29,48,628

27,588	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,588	0
	SECONDARY SCHOOL, CHALoor,		PROGRAMMES		
	BARNALA				

-----			-----	-----
27,588		TOTAL (MH)	27,588	0

-----			-----	-----
27,588		TOTAL (DDO)	27,588	0

19,983	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	8,550	11,433
	SECONDARY SCHOOL, CHANANWAL		PROGRAMMES		

-----		*****	-----		
19,983		TOTAL (MH)		8,550	11,433

-----	*****	-----			
19,983	TOTAL (DDO)			8,550	11,433

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER		
	NURPUR BEDI		SERVICES		

			109-GOVERNMENT	1,91,96,024	22,63,450
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2,14,59,474

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,14,60,720

TOTAL (MH)

1,91,97,270

22,63,450

-----		*****	-----	
2,14,60,720		TOTAL (DDO)	1,91,97,270	22,63,450

PUBLIC 11,281	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,281	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAPPA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
11,281		TOTAL (MH)	11,281	0

-----		*****	-----	
11,281		TOTAL (DDO)	11,281	0

1,93,05,374	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,05,830	19,99,544
	SECONDARY SCHOOL, CHHAHAR		SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,93,05,374		TOTAL (MH)		1,73,05,830	19,99,544
70,149		2235	200-OTHER	70,149	0
			PROGRAMMES		
-----		*****	-----		
70,149		TOTAL (MH)		70,149	0
-----	*****		-----		
	TOTAL (DDO)			1,73,75,979	19,99,544

1,93,75,523

11,550	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,550	0
	SECONDARY SCHOOL, CHHAJLI		PROGRAMMES		

-----	*****	-----
11,550	TOTAL(MH)	11,550 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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11,550	TOTAL (DDO)	11,550	0
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PUBLIC 38,990	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	38,990	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHINNA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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50,540	TOTAL (MH)	50,540	0
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-----	*****	-----
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50,540	TOTAL (DDO)	50,540	0
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1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, CHOWKE	AND OTHER
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				SERVICES				
1,29,58,668				109-GOVERNMENT	1,16,55,986	13,02,682		
				SECONDARY				
				SCHOOLS				

1,29,59,908				TOTAL (MH)	1,16,57,226	13,02,682		

1,29,59,908				TOTAL (DDO)	1,16,57,226	13,02,682		
1,39,34,329				PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,23,905	15,10,424
				SECONDARY SCHOOL, CHUGE KALAN		SECONDARY		
						SCHOOLS		

1,39,34,329		TOTAL (MH)	1,24,23,905	15,10,424

		2235	200-OTHER	59,985	24,990
84,975			PROGRAMMES		

84,975		TOTAL (MH)	59,985	24,990

1,40,19,304		TOTAL (DD0)	1,24,83,890	15,35,414

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
1,245						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

4,48,171		2235	200-OTHER	4,06,663	41,508
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PROGRAMMES

-----	*****	-----
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4,48,171		TOTAL (MH)		4,06,663	41,508
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-----	*****	-----
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15,97,62,275		TOTAL (DDO)		14,29,04,187	1,68,58,088
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1,246	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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	SECONDARY SCHOOL, DABWALA KALAN		AND OTHER		
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SERVICES

2,59,14,510			109-GOVERNMENT	2,32,71,007	26,43,503
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

2,59,15,756

TOTAL (MH)

2,32,72,253

26,43,503

37,323

2235

200-OTHER

37,323

0

PROGRAMMES

37,323

TOTAL (MH)

37,323

0

2,59,53,079

TOTAL (DDO)

2,33,09,576

26,43,503

2,62,63,777

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,36,56,125

26,07,652

SECONDARY SCHOOL, DADAHOOR

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

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COMPONENT PLAN

Page 1975

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FOR SCHEDULED

CASTES

TOTAL (MH)

2,36,57,372

26,07,652

2,62,65,024

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,67,904	0
1,67,904						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAH0OR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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1,67,904			TOTAL (MH)		1,67,904	0
----------	--	--	------------	--	----------	---

-----		*****		-----	-----	
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2,64,32,928		TOTAL (DD0)			2,38,25,276	26,07,652
-------------	--	-------------	--	--	-------------	-----------

595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
-----	--	-----------------------------	------	--------------	-----	---

		SECONDARY SCHOOL, DAFFAR		AND OTHER		
--	--	--------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

1,87,39,896

109-GOVERNMENT1,68,50,75818,89,138

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,87,41,146

TOTAL (MH)1,68,52,00818,89,138

2,29,240

2235200-OTHER2,29,2400

PROGRAMMES

*****-----

2,29,240

TOTAL (MH)

2,29,240

0

1,89,70,386

TOTAL (DDO)

1,70,81,248

18,89,138

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

SECONDARY SCHOOL, DAKALA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,94,61,741	33,77,558
3,28,39,299						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAKALA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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-----			*****		-----	-----
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3,28,40,544			TOTAL(MH)		2,94,62,986	33,77,558
-------------	--	--	-----------	--	-------------	-----------

3,89,115			2235	200-OTHER	3,41,237	47,878
----------	--	--	------	-----------	----------	--------

				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****		-----	-----
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3,89,115			TOTAL(MH)		3,41,237	47,878
----------	--	--	-----------	--	----------	--------

-----		*****			-----	-----
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		TOTAL(DDO)			2,98,04,223	34,25,436
--	--	------------	--	--	-------------	-----------

3,32,29,659

597

PRINCIPAL,GOVERNMENT SENIOR
SECONDARY SCHOOL, DALLA

2202

104-TEACHERS
AND OTHER
SERVICES

597

0

3,26,62,397

109-GOVERNMENT
SECONDARY
SCHOOLS

2,94,26,253

32,36,144

649

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

649

0

3,26,63,643

TOTAL(MH)

2,94,27,499

32,36,144

1,27,163	2235	200-OTHER	1,27,163	0
		PROGRAMMES		

-----	*****	-----
1,27,163	TOTAL (MH)	1,27,163 0

-----	*****	-----
3,27,90,806	TOTAL (DDO)	2,95,54,662 32,36,144

2,00,11,258	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,81,128	37,30,130
	SECONDARY SCHOOL, DAROLIKLAN		SECONDARY		
			SCHOOLS		

2,01,26,512		TOTAL (MH)	1,63,96,382	37,30,130
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	*****		-----	-----
2,01,26,512		TOTAL (DDO)	1,63,96,382	37,30,130

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597
-----	------------------------------	------	--------------	---	-----

	SECONDARY SCHOOL, DASKA		AND OTHER		
--	-------------------------	--	-----------	--	--

SERVICES

1,24,27,941			109-GOVERNMENT	1,13,05,689	11,22,252
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

651			789-SPECIAL	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,24,29,189	TOTAL (MH)	1,13,05,689 11,23,500

30,515	2235 200-OTHER	30,515 0
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PROGRAMMES

-----	*****	-----
30,515	TOTAL (MH)	30,515 0

-----	*****	-----
1,24,59,704	TOTAL (DDO)	1,13,36,204 11,23,500

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, DASUYA	AND OTHER
SERVICES	

3,63,96,008	109-GOVERNMENT	3,27,03,222	36,92,786
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Page 1978	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY
SCHOOLS

PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASUYA	COMPONENT PLAN
S	PUNJAB	FOR SCHEDULED	

(COLLEGES)

CASTES

-----	*****	-----
3,63,97,258	TOTAL (MH)	3,27,04,472 36,92,786

-----	*****	-----
3,63,97,258	TOTAL (DDO)	3,27,04,472 36,92,786

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, DATEWAS		AND OTHER		
			SERVICES		
2,04,62,835			109-GOVERNMENT	1,83,04,681	21,58,154
			SECONDARY		
			SCHOOLS		

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
2,04,64,093	TOTAL (MH)	1,83,05,939	21,58,154

93,511	2235	200-OTHER	93,511	0
		PROGRAMMES		

-----	*****	-----	
93,511	TOTAL (MH)	93,511	0

-----	*****	-----	
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2,05,57,604	TOTAL(DDO)				1,83,99,450	21,58,154
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1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		1,000	0
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	SECONDARY SCHOOL, DAULTPUR		AND OTHER			
			SERVICES			

3,02,77,322			109-GOVERNMENT		2,70,19,809	32,57,513
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			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 250	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	250	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
------------	--	--	--	--------	--	--

3,02,78,572			TOTAL(MH)	2,70,21,059	32,57,513
-------------	--	--	-----------	-------------	-----------

57,976			2235	200-OTHER	57,976	0
--------	--	--	------	-----------	--------	---

PROGRAMMES

57,976			TOTAL(MH)	57,976	0
--------	--	--	-----------	--------	---

3,03,36,548	TOTAL (DDO)			2,70,79,035	32,57,513
-------------	-------------	--	--	-------------	-----------

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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	SECONDARY SCHOOL, DEHLON		AND OTHER		
			SERVICES		

4,34,34,961			109-GOVERNMENT	3,89,08,591	45,26,370
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

-----		*****		-----	
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4,34,36,208		TOTAL (MH)		3,89,09,838	45,26,370
-------------	--	------------	--	-------------	-----------

89,215		2235	200-OTHER	89,215	0
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			PROGRAMMES		
--	--	--	------------	--	--

89,215		TOTAL (MH)	89,215	0

4,35,25,423		TOTAL (DDO)	3,89,99,053	45,26,370

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, DHAMANA,		AND OTHER		
	NURPUR BEDI		SERVICES		

1,65,12,923			109-GOVERNMENT	1,48,76,254	16,36,669
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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(COLLEGES)

* * * * *

1, 20, 100

TOTAL (MH)

1,20,100

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1,66,34,269

TOTAL (DDO)

1,49,97,600

16,36,669

1,92,22,740

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,74,56,606

17,66,134

SECONDARY SCHOOL, DHAMOT

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,92,23,987		TOTAL (MH)	1,74,57,853	17,66,134

1,92,23,987		TOTAL (DDO)	1,74,57,853	17,66,134

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, DHANANSU		AND OTHER		
			SERVICES		
1,00,65,871			109-GOVERNMENT	90,99,555	9,66,316
			SECONDARY		
			SCHOOLS		

1,00,67,118

TOTAL (MH)

91,00,802

9,66,316

1,00,67,118

TOTAL (DDO)

91,00,802

9,66,316

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

2,42,64,156

109-GOVERNMENT

2,17,75,025

24,89,131

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,42,65,402

TOTAL (MH)

2,17,76,271

24,89,131

2,54,300

2235

200-OTHER

2,30,908

23,392

PROGRAMMES

-----	*****	-----
2,54,300	TOTAL (MH)	2,30,908 23,392

-----	*****	-----
2,45,19,702	TOTAL (DDO)	2,20,07,179 25,12,523

1,31,08,727	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,58,761	24,49,966
	SECONDARY SCHOOL, DHANOWALI		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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1,31,09,972	TOTAL (MH)	1,06,60,006	24,49,966
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-----	*****	-----	-----
1,31,09,972	TOTAL (DDO)	1,06,60,006	24,49,966

1,95,85,722	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,75,26,876	20,58,846
	SECONDARY SCHOOL, DHARAMKOT		SECONDARY		
	RANDHAWA		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 789-SPECIAL 1,250 0
1,250

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DHARAMKOT COMPONENT PLAN

S PUNJAB RANDHAWA FOR SCHEDULED

(COLLEGES) CASTES

----- ***** -----

1,95,86,972 TOTAL(MH) 1,75,28,126 20,58,846

1,11,135 2235 200-OTHER 1,11,135 0

PROGRAMMES

----- ***** -----

1,11,135 TOTAL(MH) 1,11,135 0

----- ***** -----

1,96,98,107	TOTAL (DDO)			1,76,39,261	20,58,846
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90,12,997	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,10,289	9,02,708
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SECONDARY SCHOOL, DHARAMPUR	SECONDARY
	SCHOOLS

-----	*****	-----
90,12,997	TOTAL (MH)	81,10,289 9,02,708

-----	*****	-----
90,12,997	TOTAL (DDO)	81,10,289 9,02,708

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, DHARKALAN		AND OTHER		
			SERVICES		

2,41,23,256	109-GOVERNMENT	2,17,42,093	23,81,163
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,41,24,506	TOTAL (MH)	2,17,43,343	23,81,163
-----	*****	-----	-----
2,41,24,506	TOTAL (DDO)	2,17,43,343	23,81,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,78,24,572	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,47,35,306	30,89,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

5,19,49,078	TOTAL (MH)				4,64,78,649	54,70,429

5,19,49,078	TOTAL (DDO)			4,64,78,649	54,70,429
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, DIRBAN		AND OTHER		
			SERVICES		

2,70,15,813			109-GOVERNMENT	2,42,91,844	27,23,969
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
2,70,17,060		TOTAL (MH)		2,42,93,091	27,23,969

1,61,748		2235	200-OTHER	1,61,748	0
			PROGRAMMES		

-----		*****		-----	-----
1,61,748		TOTAL (MH)		1,61,748	0

-----	*****			-----	-----
2,71,78,808	TOTAL (DDO)			2,44,54,839	27,23,969

1,10,406	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,10,406
	SECONDARY SCHOOL, DLOHLI		PROGRAMMES		

-----		*****		-----	-----
		TOTAL (MH)		0	1,10,406

1,10,406

-----		*****	-----	
		TOTAL (DDO)	0	1,10,406
1,10,406				

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 22,983	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	22,983	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOLKE DOHAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

1,33,389		TOTAL (MH)	22,983	1,10,406

1,33,389		TOTAL (DDO)	22,983	1,10,406

598	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
	SECONDARY SCHOOL, DOODIAN		AND OTHER		
			SERVICES		
1,20,40,803			109-GOVERNMENT	1,08,00,935	12,39,868
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,20,42,051

TOTAL (MH) 1,08,02,183 12,39,868

4,22,391

2235 200-OTHER 4,15,571 6,820

PROGRAMMES

4,22,391

TOTAL (MH) 4,15,571 6,820

1,24,64,442

TOTAL (DDO) 1,12,17,754 12,46,688

3,50,79,853	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,16,68,835	34,11,018
	SECONDARY SCHOOL, DORAHA		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,50,81,100			TOTAL (MH)		3,16,70,082	34,11,018
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PUBLIC 37,013	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,013	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

			*****		-----	-----
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3,51,18,113			TOTAL (MH)		3,17,07,095	34,11,018
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		*****			-----	-----
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3,51,18,113		TOTAL (DDO)			3,17,07,095	34,11,018
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1,000		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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1,57,07,599	SECONDARY SCHOOL, DOSTPUR	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,40,64,707	16,42,892
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,57,08,849	TOTAL (MH)		1,40,65,957	16,42,892
55,264	2235	200-OTHER	55,264	0
		PROGRAMMES		

			TOTAL (MH)	55,264	0
55,264					

			TOTAL (DDO)	1,41,21,221	16,42,892
1,57,64,113					

1,242	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, DUDWINDI		AND OTHER		
			SERVICES		
1,90,37,733			109-GOVERNMENT	1,70,41,329	19,96,404
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	1,70,42,571	19,96,404
1,90,38,975					

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DUDWINDI

S PUNJAB

(COLLEGES)

19,632	2235	200-OTHER	19,632	0
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PROGRAMMES

FOR SCHEDULED

CASTES

1, 22, 55, 196

TOTAL (MH)

1,08,94,592

13,60,604

2,65,162

2235

200-OTHER

2,38,356

26,806

PROGRAMMES

2,65,162

TOTAL (MH)

2,38,356

26,806

1,25,20,358

TOTAL (DDO)

1,11,32,948

13,87,410

2,37,32,063

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT2,11,43,66425,88,399

SECONDARY SCHOOL, ENGINE

SECONDARY

SHED/LOCO SHED

SCHOOLS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,37,32,063			TOTAL (MH)		2,11,43,664	25,88,399

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
(COLLEGES)	
2,37,32,063	TOTAL(DDO)2,11,43,66425,88,399
595	PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS5950
	SECONDARY SCHOOL, FATEHPUR KHURDAND OTHERSERVICES
1,09,18,169	109-GOVERNMENT97,99,16411,19,005
	SECONDARYSCHOOLS
655	789-SPECIAL6550
	COMPONENT PLANFOR SCHEDULEDCASTES

3,46,51,482		TOTAL (MH)	3,09,44,078	37,07,404

3,46,51,482		TOTAL (DDO)	3,09,44,078	37,07,404

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, FATUHI KHERA		AND OTHER		
			SERVICES		
1,24,42,166			109-GOVERNMENT	1,12,03,354	12,38,812
			SECONDARY		
			SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,24,43,413	TOTAL (MH)	1,12,04,601	12,38,812

-----	*****	-----	-----
1,24,43,413	TOTAL (DDO)	1,12,04,601	12,38,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

5,14,39,315				109-GOVERNMENT	4,62,34,851	52,04,464
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SECONDARY

SCHOOLS

250				789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)					5,74,40,702	64,43,276
-----------	--	--	--	--	-------------	-----------

6,38,83,978

3,10,157

3,10,157

6,41,94,135

1,19,99,506

2235

200-OTHER

3,10,157

0

PROGRAMMES

TOTAL (MH)

3,10,157

0

TOTAL (DDO)

5,77,50,859

64,43,276

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,07,81,354

12,18,152

SECONDARY SCHOOL, GAJEWAS

SECONDARY

SCHOOLS

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,20,00,751	TOTAL (MH)	1,07,82,599	12,18,152

11,055	2235	200-OTHER	11,055	0
		PROGRAMMES		

-----	*****	-----	-----
11,055	TOTAL (MH)	11,055	0

-----	*****	-----	-----
1,20,11,806	TOTAL (DDO)	1,07,93,654	12,18,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJU MAJARA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,53,76,288				109-GOVERNMENT	2,28,84,796	24,91,492
				SECONDARY		
				SCHOOLS		

2,53,77,533		TOTAL (MH)	2,28,86,041	24,91,492

1,16,628	2235	200-OTHER	1,16,628	0
		PROGRAMMES		

1,16,628		TOTAL (MH)	1,16,628	0

2,54,94,161		TOTAL (DD0)	2,30,02,669	24,91,492

3,58,20,017	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,18,22,245	39,97,772
	SECONDARY SCHOOL, GALIB KALAN		SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

3,18,22,245

39,97,772

3,58,20,017

TOTAL (DDO)

3,18,22,245

39,97,772

3,58,20,017

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,25,80,286

42,64,553

3,68,44,839

SECONDARY SCHOOL, GARHA

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 θ

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
3,68,46,084		TOTAL (MH)	3,25,81,531	42,64,553

1,41,607	2235	200-OTHER	1,41,607	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	

PROGRAMMES					

-----		*****	-----	
1,41,607		TOTAL (MH)	1,41,607	0

*****					-----		

TOTAL (DDO)					3,27,23,138	42,64,553	
3,69,87,691							
PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,76,27,341	19,50,451	
1,95,77,792							
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	
655							
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

TOTAL (MH)

1,76,28,591

19,50,451

2235

200-OTHER

31,547

 θ

PROGRAMMES

TOTAL (MH)

31,547

0

TOTAL (DDO)

1,76,60,138

19,50,451

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,28,04,718

26,38,524

SECONDARY SCHOOL, GHABDAN		SECONDARY	
		SCHOOLS	
-----		*****	-----
2,54,43,242		TOTAL (MH)	2,28,04,718 26,38,524

28,158	2235	200-OTHER	28,158	0
PROGRAMMES				

-----		*****	-----	
28,158		TOTAL (MH)	28,158	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

----- ***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 2,28,32,876 26,38,524
2,54,71,400

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

24,382 PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 24,382 0

SECONDARY SCHOOL, GHANAULI PROGRAMMES

----- ***** -----

52,540 TOTAL (MH) 52,540 0

*****					-----	
2,54,95,782	TOTAL (DDO)			2,28,57,258	26,38,524	
597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	
SECONDARY SCHOOL, GHANAUR KALAN			AND OTHER			
			SERVICES			
2,69,61,482				109-GOVERNMENT	2,42,32,857	27,28,625
			SECONDARY			
			SCHOOLS			
651				789-SPECIAL	651	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
2,69,62,730	TOTAL (MH)	2,42,34,105 27,28,625

1,56,978	2235 200-OTHER	1,56,978 0
	PROGRAMMES	

-----	*****	-----
1,56,978	TOTAL (MH)	1,56,978 0

-----	*****	-----
2,71,19,708	TOTAL (DDO)	2,43,91,083 27,28,625

597	PRINCIPAL, GOVERNMENT SENIOR	2202 104-TEACHERS	597 0
	SECONDARY SCHOOL, GHARACHOAM	AND OTHER	
		SERVICES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,78,97,032	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,50,04,634	28,92,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHARACHOAM		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
651				789-SPECIAL	651	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,78,98,280	TOTAL (MH)	2,50,05,882 28,92,398

6,60,957	2235	200-OTHER	6,46,903	14,054
		PROGRAMMES		

-----	*****	-----
6,60,957	TOTAL (MH)	6,46,903 14,054

-----	*****	-----
2,85,59,237	TOTAL (DDO)	2,56,52,785 29,06,452

1,97,07,991	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,35,451	20,72,540
	SECONDARY SCHOOL, GHOT POKAR		SECONDARY		

SCHOOLS

TOTAL (MH)

1,76,35,451

20,72,540

2235

200-OTHER

15,316

44,195

PROGRAMMES

TOTAL (MH)

15,316

44,195

TOTAL (DDO)

1,76,50,767

21,16,735

PRINCIPAL, GOVERNMENT SENIOR

2202

103-GOVERNMENT

1,90,740

0

COLLEGES AND

1,09,33,011

10,92,836

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

10,92,836

-----		*****			-----	
1,11,23,751		TOTAL (DDO)			1,00,30,915	10,92,836
PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GHUMAN KALAN				AND OTHER		
S	PUNJAB				SERVICES	
(COLLEGES)						
				109-GOVERNMENT	2,50,60,809	27,84,820
2,78,45,629				SECONDARY		
				SCHOOLS		
				789-SPECIAL	250	0
250				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,78,46,879		TOTAL (MH)	2,50,62,059	27,84,820

41,521	2235	200-OTHER	41,521	0
		PROGRAMMES		

41,521		TOTAL (MH)	41,521	0

2,78,88,400		TOTAL (DD0)	2,51,03,580	27,84,820

1,34,21,459	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,28,975	13,92,484
	SECONDARY SCHOOL, GIANA		SECONDARY		

			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,34,22,699	TOTAL (MH)	1,20,30,215 13,92,484

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,34,22,699		TOTAL (DDO)			1,20,30,215	13,92,484
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PUBLIC 1,235	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

3,94,06,880				109-GOVERNMENT	3,54,59,147	39,47,733
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SECONDARY

SCHOOLS

-----			*****		-----	-----

5,28,30,814			TOTAL (MH)		4,74,90,597	53,40,217
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3,85,680		2235	200-OTHER	3,85,680	0
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PROGRAMMES

-----		*****		-----	
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3,85,680			TOTAL (MH)	3,85,680	0
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-----		*****		-----	
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5,32,16,494			TOTAL (DDO)	4,78,76,277	53,40,217
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1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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	SECONDARY SCHOOL, GOVIND NAGAR		AND OTHER		
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SERVICES

2,11,72,935			109-GOVERNMENT	1,89,68,257	22,04,678
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SECONDARY

SCHOOLS

2,11,74,182		TOTAL (MH)	1,89,69,504	22,04,678

2,11,74,182		TOTAL (DDO)	1,89,69,504	22,04,678

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, GUJJAR WAL		AND OTHER		
			SERVICES		
1,20,58,619			109-GOVERNMENT	1,09,41,556	11,17,063
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,20,59,866			TOTAL (MH)		1,09,42,803	11,17,063
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PUBLIC 10,744	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	10,744	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJAR WAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

1,20,70,610			TOTAL (MH)		1,09,53,547	11,17,063
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-----		*****			-----	
1,20,70,610	TOTAL (DDO)				1,09,53,547	11,17,063
597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		597	0
	SECONDARY SCHOOL, GUJJRAN		AND OTHER			
			SERVICES			
2,50,44,902			109-GOVERNMENT		2,25,23,040	25,21,862
			SECONDARY			
			SCHOOLS			
650			789-SPECIAL		650	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
2,50,46,149	TOTAL (MH)	2,25,24,287 25,21,862

1,02,147	2235 200-OTHER	1,02,147 0
	PROGRAMMES	

-----	*****	-----
1,02,147	TOTAL (MH)	1,02,147 0

-----	*****	-----
2,51,48,296	TOTAL (DDO)	2,26,26,434 25,21,862

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202 104-TEACHERS	1,247 0
	SECONDARY SCHOOL, GURAM	AND OTHER	

		SERVICES		
1,18,92,391		109-GOVERNMENT	1,06,60,441	12,31,950
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,06,61,688	12,31,950
1,18,93,638						
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, GURAM			
S	PUNJAB					

(COLLEGES)

2,40,992

2235

200-OTHER

2,40,992

0

PROGRAMMES

1,21,34,630

TOTAL (MH)

1,09,02,680

12,31,950

1,21,34,630

TOTAL (DDO)

1,09,02,680

12,31,950

597

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

597

0

SECONDARY SCHOOL, HAFIZABAD

AND OTHER

SERVICES

1,44,16,176	109-GOVERNMENT	1,30,05,192	14,10,984
	SECONDARY		
	SCHOOLS		
649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,44,17,422	TOTAL (MH)	1,30,06,438	14,10,984
-----	*****	-----	-----
1,44,17,422	TOTAL (DDO)	1,30,06,438	14,10,984

1,51,43,212	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,89,198	13,54,014
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SECONDARY SCHOOL, HAIBOWAL	SECONDARY
	SCHOOLS

-----	*****	-----
1,51,43,212	TOTAL (MH)	1,37,89,198 13,54,014

-----	*****	-----
1,51,43,212	TOTAL (DDO)	1,37,89,198 13,54,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

2,87,37,581				109-GOVERNMENT	2,57,65,301	29,72,280
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SECONDARY

SCHOOLS

-----			*****		-----	-----

2,87,38,828			TOTAL(MH)		2,57,66,548	29,72,280
-------------	--	--	-----------	--	-------------	-----------

3,13,899			2235	200-OTHER	3,13,899	0
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PROGRAMMES

*****-----

3,13,899

TOTAL (MH)

3,13,899

0

*****-----

2,90,52,727

TOTAL (DDO)

2,60,80,447

29,72,280

1,90,78,487

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,74,07,964

16,70,523

SECONDARY SCHOOL, HALWARA

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,90,79,734	TOTAL (MH)	1,74,09,211	16,70,523
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

2,00,000	TOTAL (MH)	2,00,000	0
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1,92,79,734	TOTAL (DDO)	1,76,09,211	16,70,523
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1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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SECONDARY SCHOOL, HAMBRA
AND OTHER
SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,47,79,422	26,94,534
2,74,73,956						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMBRA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						

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			TOTAL(MH)		2,47,80,669	26,94,534
2,74,75,203						

2,74,75,203	TOTAL (DDO)			2,47,80,669	26,94,534
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14,516	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,516	0
	SECONDARY SCHOOL, HAMIDI		PROGRAMMES		

-----		*****		-----	-----
14,516		TOTAL (MH)		14,516	0

-----	*****			-----	-----
14,516	TOTAL (DDO)			14,516	0

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, HANDWAL		AND OTHER		
			SERVICES		

1,68,17,070	109-GOVERNMENT	1,51,65,210	16,51,860
-------------	----------------	-------------	-----------

SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,68,18,317	TOTAL (MH)	1,51,66,457	16,51,860
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-----	*****	-----	-----
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1,68,18,317	TOTAL (DDO)	1,51,66,457	16,51,860
-------------	-------------	-------------	-----------

1,79,56,843

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,63,46,405

16,10,438

SECONDARY SCHOOL, HARCHOWAL

SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

1,79,57,843

TOTAL (MH)

1,63,47,405

16,10,438

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	88,148	0
88,148						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARCHOWAL	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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88,148	TOTAL (MH)	88,148	0
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-----	*****	-----
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1,80,45,991	TOTAL (DDO)	1,64,35,553	16,10,438
-------------	-------------	-------------	-----------

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, HARDOCHANNI	AND OTHER
-------------------------------	-----------

SERVICES

2,24,74,386	109-GOVERNMENT	2,02,89,109	21,85,277
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,24,75,636	TOTAL (MH)	2,02,90,359	21,85,277
-----	*****	-----	-----
2,24,75,636	TOTAL (DD0)	2,02,90,359	21,85,277

1,235	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY SCHOOL, HARI NAU		AND OTHER		
			SERVICES		
2,35,83,224			109-GOVERNMENT	2,10,66,062	25,17,162
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,35,84,459		TOTAL (MH)		2,10,67,297	25,17,162

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,31,595	0
1,31,595						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		1,31,595	0
1,31,595						

-----		*****			-----	-----

		TOTAL (DDO)			2,11,98,892	25,17,162
2,37,16,054						

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,98,51,936	22,61,300
2,21,13,236						

		SECONDARY SCHOOL, HATHOA		SECONDARY		
				SCHOOLS		

-----			-----	-----
		TOTAL (MH)	1,98,51,936	22,61,300

		2235	200-OTHER	0	54,335
54,335			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	0	54,335

-----			-----	-----
		TOTAL (DDO)	1,98,51,936	23,15,635

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,10,668	10,11,452
1,09,22,120						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----					-----	-----

3,51,89,193			TOTAL(MH)		3,15,39,697	36,49,496
			2235	200-OTHER	2,96,420	0

2,96,420

PROGRAMMES

-----	*****	-----
2,96,420	TOTAL (MH)	2,96,420 0

-----	*****	-----
3,54,85,613	TOTAL (DDO)	3,18,36,117 36,49,496

65,73,259	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	65,73,259	0
	SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT		
			BENEFITS		

-----	*****	-----
65,73,259	TOTAL (MH)	65,73,259 0

-----	*****	-----
65,73,259	TOTAL (DDO)	65,73,259 0

1,242	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
2,86,54,905			109-GOVERNMENT SECONDARY SCHOOLS	2,59,87,095	26,67,810

-----	*****	-----
2,86,56,147	TOTAL (MH)	2,59,88,337 26,67,810

3,76,064		2235	200-OTHER	2,86,055	90,009
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PROGRAMMES

-----		*****	-----	
		TOTAL (MH)	2,86,055	90,009
3,76,064				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
		TOTAL (DDO)			2,62,74,392	27,57,819
2,90,32,211						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	483	0
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483

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ISPUR

AND OTHER

S PUNJAB

MAKHSUSPUR CHELLA

SERVICES

(COLLEGES)

1,06,58,256

109-GOVERNMENT

95,18,464

11,39,792

SECONDARY

SCHOOLS

517

789-SPECIAL

517

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,10,35,320

TOTAL (MH)

98,05,519

12,29,801

45,487		2235	200-OTHER	45,487	0
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PROGRAMMES

-----		*****		-----	
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45,487		TOTAL (MH)		45,487	0
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-----		*****		-----	
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3,97,36,954		TOTAL (DDO)		3,58,39,343	38,97,611
-------------	--	-------------	--	-------------	-----------

2,29,70,808	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,20,634	25,50,174
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	SECONDARY SCHOOL, JADLA		SECONDARY		
--	-------------------------	--	-----------	--	--

SCHOOLS

-----		*****		-----	
-------	--	-------	--	-------	--

2,29,70,808		TOTAL (MH)		2,04,20,634	25,50,174
-------------	--	------------	--	-------------	-----------

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2,29,70,808		TOTAL(DDO)			2,04,20,634	25,50,174

1,240		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, JAI SINGH WALA

AND OTHER

SERVICES

1,77,86,337				109-GOVERNMENT	1,58,32,799	19,53,538
				SECONDARY		
				SCHOOLS		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,58,34,039	19,53,538
1,77,87,577						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JAI SINGH WALA

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			1,58,34,039	19,53,538
1,77,87,577						

595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0

SECONDARY SCHOOL, JAIJON DOABA AND OTHER

SERVICES

1,23,08,896

109-GOVERNMENT

1,12,49,030

10,59,866

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,00,97,723

TOTAL(MH)

2,70,84,319

30,13,404

3,00,97,723

TOTAL(DDO)

2,70,84,319

30,13,404

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, JAIN	AND OTHER
------------------------	-----------

CHHABBARWAL	SERVICES
-------------	----------

2,12,66,451			109-GOVERNMENT	1,90,99,749	21,66,702
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,12,67,702	TOTAL (MH)	1,91,01,000 21,66,702

-----	*****	-----
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2,12,67,702

TOTAL(DDO)

1,91,01,000

21,66,702

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,79,13,213	30,00,590
3,09,13,803						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDIALI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

3,09,13,803

TOTAL(MH)

2,79,13,213

30,00,590

50,188	2235	200-OTHER	50,188	0
		PROGRAMMES		

-----	*****	-----	-----	
50,188	TOTAL (MH)	50,188	0	

-----	*****	-----	-----	
3,09,63,991	TOTAL (DDO)	2,79,63,401	30,00,590	

1,235	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY SCHOOL, JANDSAHIB		AND OTHER		
			SERVICES		

2,38,78,139			109-GOVERNMENT	2,14,74,929	24,03,210
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

TOTAL (MH)

2,14,76,164

24,03,210

2,38,79,374

2235

104-DEPOSIT

10,000

 θ

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,01,649

 $\emptyset$

1,01,649

PROGRAMMES

1,11,649

TOTAL (MH)

1,11,649

0

2,39,91,023

TOTAL (DDO)

2,15,87,813

24,03,210

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

1,52,43,615

109-GOVERNMENT

1,38,26,385

14,17,230

SECONDARY

SCHOOLS

1,52,44,855

TOTAL (MH)

1,38,27,625

14,17,230

22,212

2235

200-OTHER

22,212

0

PROGRAMMES

22,212

TOTAL (MH)

22,212

0

1,52,67,067	TOTAL (DDO)			1,38,49,837	14,17,230
594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER		
			SERVICES		
1,25,44,764			109-GOVERNMENT	1,12,61,630	12,83,134
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,25,46,011	TOTAL (MH)			1,12,62,877	12,83,134

4,86,608	2235	200-OTHER	4,54,214	32,394
		PROGRAMMES		

-----	*****	-----
4,86,608	TOTAL (MH)	4,54,214 32,394

-----	*****	-----
1,30,32,619	TOTAL (DDO)	1,17,17,091 13,15,528

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,26,71,174				109-GOVERNMENT	2,02,77,464	23,93,710
				SECONDARY		
				SCHOOLS		
250				789-SPECIAL	250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,26,72,424	TOTAL (MH)	2,02,78,714	23,93,710
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-----	*****	-----	-----
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2,26,72,424	TOTAL (DD0)	2,02,78,714	23,93,710
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2,66,25,158	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,39,00,474	27,24,684
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SECONDARY SCHOOL, JHAJ NURPUR	SECONDARY
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BEDI	SCHOOLS
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-----	*****	-----	-----
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2,66,25,158	TOTAL (MH)	2,39,00,474	27,24,684
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1,67,526	2235	200-OTHER	1,67,526	0
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PROGRAMMES

1,67,526	TOTAL (MH)	1,67,526	0
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2,67,92,684	TOTAL (DDO)	2,40,68,000	27,24,684
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602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
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	SECONDARY SCHOOL, JHANDUKE		AND OTHER		
			SERVICES		

1,89,65,393			109-GOVERNMENT	1,70,59,823	19,05,570
			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
			COMPONENT PLAN		

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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CASTES

-----	*****	-----
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1,89,66,651	TOTAL (MH)	1,70,61,081	19,05,570
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PUBLIC 61,625	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	61,625	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
61,625	TOTAL (MH)	61,625 0

-----	*****	-----
1,90,28,276	TOTAL (DDO)	1,71,22,706 19,05,570

1,72,37,114	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,61,458	18,75,656
	SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,72,37,114	TOTAL (MH)	1,53,61,458 18,75,656

4,63,792		2235	200-OTHER	4,63,792	0
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PROGRAMMES

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4,63,792		TOTAL (MH)		4,63,792	0
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1,77,00,906		TOTAL (DD0)		1,58,25,250	18,75,656
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83,49,192	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,45,946	8,03,246
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SECONDARY SCHOOL, JHORRAN

SECONDARY

SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
83,50,439	TOTAL(MH)	75,47,193 8,03,246

89,034	2235 200-OTHER	89,034 0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----	*****	-----
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89,034	TOTAL (MH)	89,034	0
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-----	*****	-----
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84,39,473	TOTAL (DDO)	76,36,227	8,03,246
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PUBLIC 602	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

2,90,56,143	109-GOVERNMENT	2,62,15,955	28,40,188
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SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,90,57,401

TOTAL (MH)

2,62,17,213

28,40,188

2235

200-OTHER

55,062

79,244

1,34,306

PROGRAMMES

1,34,306

TOTAL (MH)

55,062

79,244

2,91,91,707

TOTAL (DDO)

2,62,72,275

29,19,432

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, JITWAL KALAN		AND OTHER		
			SERVICES		
1,80,33,028			109-GOVERNMENT	1,65,49,756	14,83,272
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

-----	*****	-----
1,80,49,534	TOTAL (DDO)	1,65,59,973 14,89,561

2,61,618	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,61,618	0
	SECONDARY SCHOOL, KADDON		PROGRAMMES		

-----	*****	-----
2,61,618	TOTAL (MH)	2,61,618 0

-----	*****	-----
2,61,618	TOTAL (DDO)	2,61,618 0

12,600	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,600	0
	SECONDARY SCHOOL, KADHU KALAN		PROGRAMMES		

12,600		TOTAL (MH)	12,600	0

12,600		TOTAL (DDO)	12,600	0

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER		
			SERVICES		

1,75,94,741			109-GOVERNMENT	1,57,02,861	18,91,880
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

1,75,95,987

TOTAL (MH)

1,57,04,107

18,91,880

1,75,95,987

TOTAL (DDO)

1,57,04,107

18,91,880

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,83,68,868				109-GOVERNMENT	2,55,30,348	28,38,520
				SECONDARY		
				SCHOOLS		
250				789-SPECIAL	250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,83,70,118			TOTAL (MH)		2,55,31,598	28,38,520

2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----		*****		-----	-----
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2,00,000		TOTAL (MH)		2,00,000	0
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2,85,70,118	TOTAL (DDO)			2,57,31,598	28,38,520
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1,58,83,642	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,69,314	15,14,328
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	SECONDARY SCHOOL, KALA AFGANA		SECONDARY		
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SCHOOLS

-----		*****		-----	-----
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1,58,83,642	TOTAL (MH)	1,43,69,314	15,14,328
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1,58,83,642	TOTAL (DDO)	1,43,69,314	15,14,328
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2,34,17,229	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,13,25,253	20,91,976
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY SCHOOL, KALABAKRA	SECONDARY
	SCHOOLS

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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2,34,18,474			TOTAL(MH)		2,13,26,498	20,91,976
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-----		*****		-----		
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2,34,18,474		TOTAL(DDO)			2,13,26,498	20,91,976
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1,04,64,376		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,94,523	11,69,853
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		SECONDARY SCHOOL, KALAL WALA		SECONDARY		
--	--	------------------------------	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

				789-SPECIAL	1,240	0
--	--	--	--	-------------	-------	---

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,04,65,616

TOTAL (MH)

92,95,763

11,69,853

1,04,65,616

TOTAL (DDO)

92,95,763

11,69,853

1,000

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

0

SECONDARY SCHOOL, KALANAUR

AND OTHER

SERVICES

4,28,03,983

109-GOVERNMENT

3,82,75,474

45,28,509

SECONDARY

SCHOOLS

250

789-SPECIAL

250

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,28,05,233

TOTAL (MH)

3,82,76,724

45,28,509

62,216

2235

200-OTHER

59,716

2,500

PROGRAMMES

[illegible]

5,18,50,006

SECONDARY

SCHOOLS

5,18,51,251

TOTAL (MH)

4,67,43,686

51,07,565

10,11,942

2235

200-OTHER

10,11,942

0

PROGRAMMES

10,11,942

TOTAL (MH)

10,11,942

0

5,28,63,193

TOTAL (DD0)

4,77,55,628

51,07,565

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, KAMAI DEVI		AND OTHER		
			SERVICES		
3,56,93,537			109-GOVERNMENT	3,19,49,635	37,43,902
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,56,94,784		TOTAL (MH)		3,19,50,882	37,43,902

-----		*****	-----	
3,56,94,784		TOTAL (DDO)	3,19,50,882	37,43,902

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 1,20,16,782	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,71,038	12,45,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAL PURA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	1,07,71,038	12,45,744

1,20,16,782

*****-----

1,20,16,782

TOTAL (DDO)

1,07,71,038

12,45,744

1,17,09,408

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,05,63,638

11,45,770

SECONDARY SCHOOL, KAMALUSWAICH

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,17,10,648

TOTAL (MH)

1,05,64,878

11,45,770

61,421		2235	200-OTHER	61,421	0
			PROGRAMMES		

-----		*****		-----	
61,421		TOTAL (MH)		61,421	0

-----	*****			-----	
1,17,72,069	TOTAL (DDO)			1,06,26,299	11,45,770

28,305	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	28,305	0
	SECONDARY SCHOOL, KANGANWAL		PROGRAMMES		

-----		*****		-----	
28,305		TOTAL (MH)		28,305	0

-----		*****			-----	
28,305		TOTAL (DDO)			28,305	0

1,92,320		PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,92,320	0
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SECONDARY SCHOOL, KARNANA COLLEGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSTITUTES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
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590

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KARNANA

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

2,36,62,654

109-GOVERNMENT 2,15,31,050 21,31,604

SECONDARY

SCHOOLS

630

789-SPECIAL 630 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

2,38,56,194

TOTAL (MH) 2,17,24,590 21,31,604

-----	*****	-----
2,38,56,194	TOTAL (DDO)	2,17,24,590 21,31,604

84,95,775	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,22,235	7,73,540
	SECONDARY SCHOOL, KARTARPUR,		SECONDARY		
	NURPUR		SCHOOLS		

-----	*****	-----
84,95,775	TOTAL (MH)	77,22,235 7,73,540

1,16,947	2235	200-OTHER	1,16,947	0
		PROGRAMMES		

-----	*****	-----
1,16,947	TOTAL (MH)	1,16,947 0

-----			-----	-----
86,12,722	TOTAL(DDO)		78,39,182	7,73,540

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, KATHERA (DR.		AND OTHER		
	PRATAP SINGH NAGAR)		SERVICES		

4,01,03,374			109-GOVERNMENT	3,59,96,624	41,06,750
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
-----	--	--	-------------	-----	---

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		3,59,97,870	41,06,750
4,01,04,620						

PUBLIC 2,90,115	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,90,115	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		PROGRAMMES		
-------------	--------------------------	--------------------------------	--	------------	--	--

S	PUNJAB	PRATAP SINGH NAGAR)				
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(COLLEGES)

-----			*****		-----	-----

2,90,115	TOTAL (MH)	2,90,115	0
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-----	*****	-----	-----
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4,03,94,735	TOTAL (DDO)	3,62,87,985	41,06,750
-------------	-------------	-------------	-----------

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, KAULI	AND OTHER
	SERVICES

2,91,57,948		109-GOVERNMENT	2,59,40,307	32,17,641
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,91,59,193	TOTAL (MH)	2,59,41,552	32,17,641
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2,91,59,193	TOTAL (DDO)	2,59,41,552 32,17,641

1,56,59,765	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,65,723	16,94,042
	SECONDARY SCHOOL, KHANPUR		SECONDARY		
			SCHOOLS		

-----		-----
1,56,59,765	TOTAL (MH)	1,39,65,723 16,94,042

46,945	2235	200-OTHER	46,945	0
		PROGRAMMES		

-----		-----
46,945	TOTAL (MH)	46,945 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,40,12,668	16,94,042
1,57,06,710						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

38,901	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	38,901	0
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	SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES		
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85,846		TOTAL(MH)		85,846	0
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1,57,45,611		TOTAL(DDO)		1,40,51,569	16,94,042
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596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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	SECONDARY SCHOOL, KHARKAN		AND OTHER		
--	---------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,41,05,020			109-GOVERNMENT	1,26,99,802	14,05,218
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			SECONDARY		
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			SCHOOLS		
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655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
1,41,06,271		TOTAL (MH)	1,27,01,053 14,05,218

-----	*****	-----
1,41,06,271	TOTAL (DDO)	1,27,01,053 14,05,218

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER		
			SERVICES		

3,00,74,048

109-GOVERNMENT2,69,04,00431,70,044

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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3,00,75,299	TOTAL (MH)	2,69,05,255	31,70,044
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PUBLIC 1,28,096	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,28,096	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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1,28,096	TOTAL (MH)	1,28,096	0
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3,02,03,395	TOTAL (DDO)	2,70,33,351	31,70,044
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1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, KHEMUANA	AND OTHER
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1,28,20,921	TOTAL (DDO)			1,15,04,317	13,16,604
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1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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	SECONDARY SCHOOL, KHERA DONA		AND OTHER		
			SERVICES		

2,42,41,422			109-GOVERNMENT	2,17,77,960	24,63,462
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			SECONDARY		
			SCHOOLS		

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2,42,42,664		TOTAL (MH)		2,17,79,202	24,63,462
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 4,72,670	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,72,670	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			TOTAL(MH)		2,22,51,872	24,63,462
2,47,15,334						

		TOTAL(DDO)			2,22,51,872	24,63,462
2,47,15,334						

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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SECONDARY SCHOOL, KHERA KALMOTE	AND OTHER
	SERVICES

1,13,07,162			109-GOVERNMENT	1,01,76,568	11,30,594
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SECONDARY
SCHOOLS

649			789-SPECIAL	649	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,13,08,408	TOTAL (MH)	1,01,77,814 11,30,594

-----	*****	-----
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1,13,08,408	TOTAL (DDO)			1,01,77,814	11,30,594
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, KHERI		AND OTHER		
	SALABATPUR CHAMKAURSAHIB		SERVICES		

2,43,14,140			109-GOVERNMENT	2,16,76,702	26,37,438
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		2,16,77,948	26,37,438

2,43,15,386

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

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2,43,96,413	TOTAL (DDO)			2,17,58,975	26,37,438	
594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	
	SECONDARY SCHOOL, KHUDDA		AND OTHER			
			SERVICES			
2,98,91,387			109-GOVERNMENT	2,67,68,631	31,22,756	
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL	653	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

2,98,92,634		TOTAL (MH)	2,67,69,878	31,22,756

11,912	2235	200-OTHER	11,912	0
		PROGRAMMES		

11,912		TOTAL (MH)	11,912	0

2,99,04,546		TOTAL (DDO)	2,67,81,790	31,22,756

7,76,01,222	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,98,76,022	77,25,200
	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
7,76,01,222		TOTAL (MH)	6,98,76,022	77,25,200

-----		*****	-----	
7,76,01,222		TOTAL (DDO)	6,98,76,022	77,25,200

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KILA RAIPUR		AND OTHER			
S	PUNJAB	SERVICES			
(COLLEGES)					
1,84,42,182		109-GOVERNMENT	1,64,91,997	19,50,185	
		SECONDARY			
		SCHOOLS			
-----		*****	-----	-----	
9,60,44,651		TOTAL (MH)	8,63,69,266	96,75,385	
-----		*****	-----	-----	
9,60,44,651		TOTAL (DDO)	8,63,69,266	96,75,385	
597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER			

		SERVICES		
2,17,11,994		109-GOVERNMENT	1,95,03,038	22,08,956
		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,95,04,284	22,08,956
2,10,051	2235	200-OTHER	2,10,051	0
		PROGRAMMES		

-----	*****	-----
2,10,051	TOTAL (MH)	2,10,051 0

-----	*****	-----
2,19,23,291	TOTAL (DDO)	1,97,14,335 22,08,956

29,872	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	29,872	0
	SECONDARY SCHOOL, KOHARIAN		PROGRAMMES		

-----	*****	-----
29,872	TOTAL (MH)	29,872 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
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S	PUNJAB					
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(COLLEGES)						
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29,872		TOTAL(DDO)			29,872	0
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595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
-----	--	-----------------------------	------	--------------	-----	---

		SECONDARY SCHOOL, KOT FATEH		AND OTHER		
--	--	-----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

2,41,67,218				109-GOVERNMENT	2,18,14,808	23,52,410
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SECONDARY

SCHOOLS

655

789-SPECIAL

655

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,41,98,340

TOTAL (MH)

2,18,45,930

23,52,410

3,44,099

2235

200-OTHER

3,44,099

 θ

PROGRAMMES

3,44,099

TOTAL (MH)

3,44,099

 θ

-----		*****		-----	
2,45,42,439		TOTAL (DD0)		2,21,90,029	23,52,410

1,240		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
		SECONDARY SCHOOL, KOT SHAMIR		AND OTHER		
				SERVICES		

2,68,33,452				109-GOVERNMENT	2,40,41,557	27,91,895
				SECONDARY		
				SCHOOLS		

-----		*****		-----	
2,68,34,692		TOTAL (MH)		2,40,42,797	27,91,895

2,70,97,435

TOTAL (DDO)

2,43,05,540

27,91,895

1,46,25,343

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,31,08,947

15,16,396

SECONDARY SCHOOL, KOTHE CHET

SECONDARY

SINGH

SCHOOLS

1,230

789-SPECIAL

1,230

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,48,89,316

TOTAL (MH)

1,33,72,920

15,16,396

4,17,24,008	TOTAL (DDO)		3,74,15,717	43,08,291
-------------	-------------	--	-------------	-----------

596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL, KOTLA NADH		AND OTHER		
	SINGH		SERVICES		

2,34,76,002			109-GOVERNMENT	2,10,43,191	24,32,811
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

2,34,77,253

TOTAL (MH)

2,10,44,442

24,32,811

1,60,229

2235

200-OTHER

1,60,229

0

PROGRAMMES

1,60,229

TOTAL (MH)

1,60,229

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,36,37,482	TOTAL(DDO)	2,12,04,671	24,32,811
-------------	------------	-------------	-----------

75,32,871	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,84,617	7,48,254
-----------	-----------------------------	------	----------------	-----------	----------

SECONDARY SCHOOL, KULAR	SECONDARY
	SCHOOLS

-----	*****	-----
76,93,100	TOTAL(MH)	69,44,846 7,48,254

-----	*****	-----
3,11,70,353	TOTAL(DDO)	2,79,89,288 31,81,065

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, KULRIAN		AND OTHER		
			SERVICES		
2,32,43,491			109-GOVERNMENT	2,06,78,085	25,65,406
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,32,44,749		TOTAL (MH)		2,06,79,343	25,65,406

34,366		2235	200-OTHER	34,366	0
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PROGRAMMES

-----		*****		-----	-----
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34,366		TOTAL (MH)		34,366	0
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-----	*****			-----	-----
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2,32,79,115	TOTAL (DDO)			2,07,13,709	25,65,406
-------------	-------------	--	--	-------------	-----------

1,240	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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	SECONDARY SCHOOL, KUTTI		AND OTHER		
--	-------------------------	--	-----------	--	--

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,97,906	13,55,156
1,32,53,062						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			TOTAL (MH)		1,18,99,146	13,55,156
1,32,54,302						

			2235	200-OTHER	1,92,349	0
1,92,349				PROGRAMMES		

1,92,349	TOTAL (MH)	1,92,349	0
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1,34,46,651	TOTAL (DDO)	1,20,91,495	13,55,156
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1,246	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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SECONDARY SCHOOL, LADHUKA AND OTHER

SERVICES

4,61,00,145			109-GOVERNMENT	4,14,85,339	46,14,806
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

4,61,01,391	TOTAL (MH)	4,14,86,585	46,14,806
-------------	------------	-------------	-----------

2,95,084		2235	200-OTHER	2,95,084	0
			PROGRAMMES		

-----		*****		-----	-----
2,95,084		TOTAL (MH)		2,95,084	0

-----		*****		-----	-----
4,63,96,475		TOTAL (DDO)		4,17,81,669	46,14,806

2,13,63,813	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,91,79,055	21,84,758
	SECONDARY SCHOOL, LAKHPUR		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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2,13,63,813

TOTAL (MH)

1,91,79,055

21,84,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 2,13,63,813	DIRECTOR, PUBLIC	TOTAL (DDO)			1,91,79,055	21,84,758
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

3,35,65,708	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,00,77,440	34,88,268
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SECONDARY SCHOOL, LALHERI	SECONDARY
	SCHOOLS

-----	*****	-----
5,49,29,521	TOTAL (MH)	4,92,56,495 56,73,026

36,885	2235	200-OTHER	36,885	0
		PROGRAMMES		

-----	*****	-----
36,885	TOTAL (MH)	36,885 0

-----	*****	-----
5,49,66,406	TOTAL (DDO)	4,92,93,380 56,73,026

2,59,47,820	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,97,510	54,50,310
	SECONDARY SCHOOL, LAMBA PIVA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,245	0
1,245			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,59,49,065		TOTAL (MH)		2,04,98,755	54,50,310
		2235	200-OTHER	1,87,486	0
1,87,486			PROGRAMMES		

-----		*****	-----	
1,87,486		TOTAL (MH)	1,87,486	0

-----		*****	-----	
2,61,36,551		TOTAL (DDO)	2,06,86,241	54,50,310

597		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	--	------------------------------	------	--------------	-----	---

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
		SECONDARY SCHOOL, LASOIE		AND OTHER		
				SERVICES		

[illegible]

2,63,620	TOTAL (MH)	2,63,620	0
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-----	*****	-----	-----
1,99,66,982	TOTAL (DDO)	1,79,83,350	19,83,632

1,41,90,756	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,27,822	14,62,934
	SECONDARY SCHOOL, LATALA		SECONDARY		

SCHOOLS	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,41,92,003	TOTAL (MH)	1,27,29,069 14,62,934

-----	*****	-----
1,41,92,003	TOTAL (DDO)	1,27,29,069 14,62,934

98,76,534	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,50,972	8,25,562
	SECONDARY SCHOOL, LEELA MEGH		SECONDARY		
	SINGH		SCHOOLS		

-----	*****	-----
98,76,534	TOTAL (MH)	90,50,972 8,25,562

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,43,286	0
2,43,286						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		PROGRAMMES		
S	PUNJAB	SINGH				
(COLLEGES)						

			*****		-----	-----
			TOTAL (MH)		92,94,258	8,25,562
1,01,19,820						

			*****		-----	-----
			TOTAL (DDO)		92,94,258	8,25,562
1,01,19,820						

1,65,94,904	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,85,294	21,09,610
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SECONDARY SCHOOL, LEHRA DHURKOT	SECONDARY
	SCHOOLS

-----	*****	-----
1,65,94,904	TOTAL (MH)	1,44,85,294 21,09,610

75,348	2235	200-OTHER	75,348	0
		PROGRAMMES		

-----	*****	-----
75,348	TOTAL (MH)	75,348 0

-----	*****	-----
1,66,70,252	TOTAL (DD0)	1,45,60,642 21,09,610

3,06,52,766

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,77,09,598

29,43,168

SECONDARY SCHOOL, LEHRAGAGA

SECONDARY

SCHOOLS

TOTAL (MH)

2,77,09,598

29,43,168

3,06,52,766

1,43,807

2235

200-OTHER

1,43,807

0

PROGRAMMES

TOTAL (MH)

1,43,807

0

1,43,807

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,30,07,167

15,56,593

2235

200-OTHER

61,914

16,351

PROGRAMMES

* * * * *

TOTAL (MH)

61,914

16,351

TOTAL (DDO)

1,30,69,081

15,72,944

2,99,67,046	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,68,446	56,98,600
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SECONDARY SCHOOL, LODHEWALI	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,99,68,291	TOTAL (MH)	2,42,69,691	56,98,600
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1,32,767	2235	200-OTHER	1,32,767	0
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PROGRAMMES

-----	*****	-----
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1,32,767	TOTAL (MH)	1,32,767	0
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-----		*****	-----	
3,01,01,058		TOTAL(DDO)	2,44,02,458	56,98,600

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, LODHI MAJRA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,87,275	22,04,474
2,09,91,749						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

649

789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,09,92,995	TOTAL(MH)	1,87,88,521	22,04,474
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98,563

2235	200-OTHER	98,563	0
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PROGRAMMES

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98,563	TOTAL (MH)	98,563	0
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2,10,91,558	TOTAL (DDO)	1,88,87,084	22,04,474
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1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, LOHIA KHAS	AND OTHER
	SERVICES

1,42,99,372		109-GOVERNMENT	1,28,60,403	14,38,969
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,43,00,617	TOTAL (MH)	1,28,61,648	14,38,969
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27,100		2235	200-OTHER	27,100	0
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PROGRAMMES

-----		*****		-----	
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27,100		TOTAL (MH)		27,100	0
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1,43,27,717	TOTAL (DDO)			1,28,88,748	14,38,969
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1,39,14,474	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,28,100	11,86,374
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	SECONDARY SCHOOL, LUBANGARH		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,39,14,474			TOTAL (MH)		1,27,28,100	11,86,374
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PUBLIC 39,596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	39,596	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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39,596			TOTAL (MH)		39,596	0
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-----		*****		-----	
1,39,54,070		TOTAL (DDO)		1,27,67,696	11,86,374
597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, LUTHERI		AND OTHER		
			SERVICES		
2,02,87,484			109-GOVERNMENT	1,79,55,314	23,32,170
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
2,02,88,730		TOTAL (MH)	1,79,56,560	23,32,170

-----		*****	-----	
2,02,88,730		TOTAL (DDO)	1,79,56,560	23,32,170

2,59,02,070	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,33,45,792	25,56,278
	SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,59,02,070		TOTAL (MH)	2,33,45,792	25,56,278

10,000		2235	104-DEPOSIT	0	10,000
			LINKED		

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FUND

PUBLIC 2,49,945	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,49,945	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MACHAKI KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

-----		*****	-----	
2,59,945		TOTAL (MH)	2,49,945	10,000

-----		*****	-----	
2,61,62,015		TOTAL (DDO)	2,35,95,737	25,66,278

2,82,80,251	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,55,35,418	27,44,833
	SECONDARY SCHOOL, MACHIWARA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,82,80,251		TOTAL (MH)	2,55,35,418	27,44,833

-----		*****	-----	
2,82,80,251		TOTAL (DDO)	2,55,35,418	27,44,833

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER		
			SERVICES		
2,62,96,488			109-GOVERNMENT	2,35,41,917	27,54,571
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,62,97,738		TOTAL (MH)		2,35,43,167	27,54,571

-----		*****	-----	
2,62,97,738		TOTAL (DDO)	2,35,43,167	27,54,571

2,23,44,208	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,41,440	22,02,768
	SECONDARY SCHOOL, MAGLI NICHI		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				*****		-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	2,01,41,440	22,02,768
2,23,44,208				

INSTRUCTION	INSTRUCTIONS (SECONDARY),
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
2,23,44,208	TOTAL (DDO)	2,01,41,440 22,02,768

1,50,64,922	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,91,900	15,73,022
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SECONDARY SCHOOL, MAHERU	SECONDARY
	SCHOOLS

1,242		789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				
-----	*****			-----
	TOTAL (MH)			
3,74,10,372			3,36,34,582	37,75,790
-----	*****			-----
	TOTAL (DDO)			
3,74,10,372			3,36,34,582	37,75,790
595	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	595
	SECONDARY SCHOOL, MAHILPUR		AND OTHER	0
	(BOYS)		SERVICES	
2,47,54,202			109-GOVERNMENT	2,21,68,944
			SECONDARY	25,85,258
			SCHOOLS	

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,47,55,452	TOTAL(MH)	2,21,70,194	25,85,258

4,27,491	2235	200-OTHER	4,27,491	0
		PROGRAMMES		

-----	*****	-----	-----
4,27,491	TOTAL(MH)	4,27,491	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,51,82,943		TOTAL(DDO)			2,25,97,685	25,85,258
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595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, MAHILPUR		AND OTHER		
	(GIRLS)		SERVICES		

3,35,78,389	109-GOVERNMENT	3,01,93,257	33,85,132
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,40,07,130	TOTAL (MH)	3,06,21,998	33,85,132
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3,19,809	2235	200-OTHER	3,19,809	0
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	3,19,809	0
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3,19,809

5,90,82,391

TOTAL (DDO) 5,31,12,001 59,70,390

1,60,72,766

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,44,72,892 15,99,874

SECONDARY SCHOOL, MAHUANA BODLA SECONDARY SCHOOLS

1,246

789-SPECIAL 1,246 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,60,74,012

TOTAL (MH) 1,44,74,138 15,99,874

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1,60,74,012	TOTAL (DDO)	1,44,74,138	15,99,874

Page 2034 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,38,65,846			109-GOVERNMENT	1,23,87,810	14,78,036
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SECONDARY

SCHOOLS

649			789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,38,67,092			TOTAL (MH)	1,23,89,056	14,78,036
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1,38,67,092			TOTAL (DDO)	1,23,89,056	14,78,036
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PRINCIPAL, GOVERNMENT SENIOR	2202		109-GOVERNMENT	2,62,34,167	30,73,972
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2,93,08,139

SECONDARY SCHOOL, MALLAN WALLA

SECONDARY

KHAS

SCHOOLS

1,246

789-SPECIAL

1,246

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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,93,09,385

TOTAL (MH)

2,62,35,413

30,73,972

1,84,859

2235

200-OTHER

1,84,859

 θ

PROGRAMMES

1,84,859

TOTAL (MH)

1,84,859

 θ

-----		*****	-----	
2,94,94,244		TOTAL (DDO)	2,64,20,272	30,73,972

1,51,04,773	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,96,773	14,08,000
	SECONDARY SCHOOL, MALSIA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****		-----		

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	1,36,96,773	14,08,000
1,51,04,773				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,81,737	2235	200-OTHER	1,81,737	0
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PROGRAMMES

-----	*****	-----
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1,52,86,510	TOTAL (MH)	1,38,78,510	14,08,000
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1,52,86,510	TOTAL (DDO)	1,38,78,510	14,08,000
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72,79,607	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,30,785	7,48,822
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SECONDARY SCHOOL, MALSIAN BAJAN	SECONDARY
	SCHOOLS

-----	*****	-----
72,79,607	TOTAL (MH)	65,30,785 7,48,822

2,10,399	2235	200-OTHER	2,10,399	0
		PROGRAMMES		

-----	*****	-----
2,10,399	TOTAL (MH)	2,10,399 0

-----	*****	-----
74,90,006	TOTAL (DD0)	67,41,184 7,48,822

1,65,90,379	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,09,805	16,80,574
	SECONDARY SCHOOL, MANAK MAJRA		SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,65,90,379		TOTAL (MH)		1,49,09,805	16,80,574

-----	*****	-----			
1,65,90,379	TOTAL (DDO)			1,49,09,805	16,80,574

1,32,99,888	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,78,058	13,21,830
	SECONDARY SCHOOL, MANAKPUR		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		RAJPURA		SCHOOLS		
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PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		COMPONENT PLAN		
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S	PUNJAB	RAJPURA		FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----
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1,33,01,133			TOTAL (MH)		1,19,79,303	13,21,830
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30,536			2235	200-OTHER	30,536	0
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				PROGRAMMES		
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-----			-----	
30,536		TOTAL (MH)	30,536	0

-----			-----	
1,33,31,669		TOTAL (DDO)	1,20,09,839	13,21,830

592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER		
			SERVICES		
2,05,85,122			109-GOVERNMENT	1,84,32,417	21,52,705
			SECONDARY		
			SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,05,86,367	TOTAL (MH)	1,84,33,662	21,52,705

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
2,00,000	TOTAL (MH)	2,00,000	0

-----	*****	-----	-----
2,07,86,367	TOTAL (DD0)	1,86,33,662	21,52,705

1,245		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
		SECONDARY SCHOOL, MANDOUR, NABHA		AND OTHER		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC 2,20,03,037	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,96,13,773	23,89,264
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----
2,20,04,282	TOTAL (MH)	1,96,15,018 23,89,264

11,511	2235	200-OTHER	11,511	0
		PROGRAMMES		

-----	*****	-----
11,511	TOTAL (MH)	11,511 0

-----	*****	-----
2,20,15,793	TOTAL (DD0)	1,96,26,529 23,89,264

598	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
	SECONDARY SCHOOL, MANDVI		AND OTHER		

		SERVICES		
1,18,07,459		109-GOVERNMENT	1,05,18,215	12,89,244
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,18,08,707	TOTAL(MH)		1,05,19,463	12,89,244
63,710	2235	200-OTHER	63,710	0
		PROGRAMMES		

-----		*****	-----	
63,710		TOTAL (MH)	63,710	0

-----		*****	-----	
1,18,72,417		TOTAL (DDO)	1,05,83,173	12,89,244

95,35,626	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,34,610	10,01,016
	SECONDARY SCHOOL, MANEWAL		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

-----		*****	-----	
95,35,626		TOTAL (MH)	85,34,610	10,01,016

-----		*****	-----	
95,35,626		TOTAL (DDO)	85,34,610	10,01,016

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,52,38,516				109-GOVERNMENT	2,31,37,276	21,01,240
				SECONDARY		
				SCHOOLS		

-----	*****	-----
2,52,39,763	TOTAL (MH)	2,31,38,523 21,01,240

99,003	2235	200-OTHER	99,003	0
		PROGRAMMES		

-----	*****	-----
99,003	TOTAL (MH)	99,003 0

-----	*****	-----
2,53,38,766	TOTAL (DD0)	2,32,37,526 21,01,240

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, MANGEWAL,		AND OTHER		

NABHA

SERVICES

1,92,05,067

109-GOVERNMENT

1,73,13,052

18,92,015

SECONDARY

SCHOOLS

1,92,06,312

TOTAL (MH)

1,73,14,297

18,92,015

36,217

2235

200-OTHER

32,637

3,580

PROGRAMMES

36,217

TOTAL (MH)

32,637

3,580

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			1,73,46,934	18,95,595
1,92,42,529						

747		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	747	0
		SECONDARY SCHOOL, MANKI		AND OTHER		
				SERVICES		

1,44,42,023	109-GOVERNMENT	1,30,13,991	14,28,032
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,44,78,987	TOTAL (MH)	1,30,47,375	14,31,612

83,422	2235	200-OTHER	83,422	0
		PROGRAMMES		

-----	*****	-----	-----
83,422	TOTAL (MH)	83,422	0

-----	*****	-----	-----
3,37,68,721	TOTAL (DD0)	3,04,45,094	33,23,627

1,07,83,960	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,56,606	8,27,354
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SECONDARY SCHOOL, MANUKAY	SECONDARY
	SCHOOLS

-----	*****	-----
1,07,83,960	TOTAL (MH)	99,56,606 8,27,354

-----	*****	-----
1,07,83,960	TOTAL (DDO)	99,56,606 8,27,354

6,994	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,994	0
	SECONDARY SCHOOL, MARD		PROGRAMMES		

-----	*****	-----
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6,994

TOTAL (MH)

6,994

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,994

TOTAL (DDO)

6,994

0

PUBLIC 54,510	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54,510	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, MASSANIAN		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

61,504

TOTAL (MH)

61,504

 $\emptyset$

61,504

TOTAL (DDO)

61,504

 $\emptyset$

597

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

597

 θ

SECONDARY SCHOOL, MASSEWAL

AND OTHER

SERVICES

1,83,77,496

109-GOVERNMENT

1,66,36,392

17,41,104

SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,83,78,742	TOTAL (MH)	1,66,37,638	17,41,104

2,90,478	2235	200-OTHER	2,90,478	0
		PROGRAMMES		

-----	*****	-----	-----
2,90,478	TOTAL (MH)	2,90,478	0

-----	*****	-----	-----
1,86,69,220	TOTAL (DDO)	1,69,28,116	17,41,104

3,75,59,848	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,07,71,162	67,88,686
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SECONDARY SCHOOL, MATHAIPUR	SECONDARY
	SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
3,75,61,093		TOTAL (MH)	3,07,72,407	67,88,686

PUBLIC 2,72,287	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,72,287	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
2,72,287		TOTAL (MH)	2,72,287	0

-----		*****	-----	
3,78,33,380		TOTAL (DDO)	3,10,44,694	67,88,686

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, MAZARI	AND OTHER
--------------------------	-----------

DINGRIAN	SERVICES
----------	----------

1,40,96,653			109-GOVERNMENT	1,26,19,755	14,76,898
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,40,97,903	TOTAL (MH)	1,26,21,005 14,76,898

-----	*****	-----
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1,40,97,903	TOTAL (DDO)			1,26,21,005	14,76,898
-------------	-------------	--	--	-------------	-----------

1,12,45,947	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,23,481	12,22,466
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, MEGHOWAL DOABA	SECONDARY
	SCHOOLS

-----	*****	-----
1,12,45,947	TOTAL (MH)	1,00,23,481 12,22,466

20,041	2235	200-OTHER	20,041	0
		PROGRAMMES		

-----	*****	-----
20,041	TOTAL (MH)	20,041 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

			SERVICES		
2,69,54,355			109-GOVERNMENT	2,43,58,008	25,96,347
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
2,69,75,641		TOTAL (MH)		2,43,79,294	25,96,347

-----	*****			-----	-----
3,82,21,588	TOTAL (DDO)			3,44,02,775	38,18,813

595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, MEHM JOGNI		AND OTHER		
			SERVICES		

1,02,21,169

109-GOVERNMENT93,28,1018,93,068

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,02,22,419

TOTAL (MH)93,29,3518,93,068

*****-----

1,02,22,419

TOTAL (DDO)93,29,3518,93,068

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS1,2400

1,240

SECONDARY SCHOOL, MEHMA SARJA
AND OTHER
SERVICES

3,81,33,331

109-GOVERNMENT 3,41,74,678 39,58,653

Page 2043 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

3,81,34,571	TOTAL (MH)	3,41,75,918	39,58,653
-------------	------------	-------------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,70,258	0
4,70,258						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHMA SARJA		PROGRAMMES		
-------------	--------------------------	-------------------------------	--	------------	--	--

S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
4,70,258			TOTAL (MH)	4,70,258		0

-----	*****			-----		
3,86,04,829		TOTAL (DDO)		3,46,46,176	39,58,653	

597		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	--	-----------------------------	------	--------------	-----	---

		SECONDARY SCHOOL, MIANPUR		AND OTHER		
--	--	---------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

5,05,17,552

109-GOVERNMENT4,52,40,35852,77,194

SECONDARY

SCHOOLS

649

789-SPECIAL6490

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,05,18,798

TOTAL (MH)4,52,41,60452,77,194

2,95,373

2235200-OTHER1,10,9631,84,410

PROGRAMMES

*****-----

TOTAL (MH)1,10,9631,84,410

2,95,373

-----	*****	-----
5,08,14,171	TOTAL (DDO)	4,53,52,567 54,61,604

2,67,88,269	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,24,376	44,63,893
	SECONDARY SCHOOL, MODEL HOUSE		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC

2,67,88,269

TOTAL (MH)

2,23,24,376

44,63,893

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

39,673

2235 200-OTHER

39,673

0

PROGRAMMES

2,68,27,942

TOTAL (MH)

2,23,64,049

44,63,893

2,68,27,942

TOTAL (DDO)

2,23,64,049

44,63,893

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, MORINDA		AND OTHER		
			SERVICES		
3,49,65,771			109-GOVERNMENT	3,11,98,611	37,67,160
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,49,67,017		TOTAL(MH)		3,11,99,857	37,67,160

69,860	2235	200-OTHER	69,860	0
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PROGRAMMES

-----	*****	-----
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69,860	TOTAL (MH)	69,860	0
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-----	*****	-----
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3,50,36,877	TOTAL (DDO)	3,12,69,717	37,67,160
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15,19,190	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	15,19,190	0
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SECONDARY SCHOOL, MOULI	ENCASHMENT
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BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

15,19,190			TOTAL (MH)		15,19,190	0
PUBLIC 2,44,45,692	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,20,09,720	24,35,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,242				789-SPECIAL	1,242	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

		TOTAL (MH)	2,35,30,152	24,35,972
2,59,66,124				

41,835	2235	200-OTHER	41,835	0
		PROGRAMMES		

		TOTAL (MH)	41,835	0
41,835				

		TOTAL (DDO)	2,35,71,987	24,35,972
2,60,07,959				

790	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	790	0
	SECONDARY SCHOOL, MUKANDPUR		AND OTHER		

	SERVICES		
2,42,60,312	109-GOVERNMENT	2,15,99,396	26,60,916
	SECONDARY		
	SCHOOLS		
800	789-SPECIAL	800	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,42,61,902	TOTAL (MH)	2,16,00,986	26,60,916
-----	*****	-----	-----
2,42,61,902	TOTAL (DDO)	2,16,00,986	26,60,916

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, MULTANIA		AND OTHER		
			SERVICES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,65,43,030	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,33,130	16,09,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MULTANIA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----
1,65,44,270	TOTAL (MH)	1,49,34,370 16,09,900

-----	*****	-----
1,65,44,270	TOTAL (DDO)	1,49,34,370 16,09,900

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, MUSTFABAD		AND OTHER		
			SERVICES		
1,76,46,009			109-GOVERNMENT	1,60,19,671	16,26,338
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,60,20,916

16,26,338

2235

200-OTHER

2,00,000

 $\emptyset$

PROGRAMMES

TOTAL (MH)

2,00,000

 θ

TOTAL (DDO)

1,62,20,916

16,26,338

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, N M SINGH		AND OTHER		
			SERVICES		
2,70,29,602			109-GOVERNMENT	2,41,64,661	28,64,941
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

TOTAL (MH)

28,64,941

PUBLIC
2,22,752

PRINCIPAL, GOVERNMENT SENIOR

200-OTHER

 θ

PROGRAMMES

(COLLEGES)

TOTAL (MH)

0

28,64,941

2,72,53,604

597

PRINCIPAL,GOVERNMENT SENIOR

SECONDARY SCHOOL, NAGGAL SIRSA

2202

104-TEACHERS

AND OTHER

SERVICES

597

0

1,79,98,627

109-GOVERNMENT

SECONDARY

SCHOOLS

1,60,54,469

19,44,158

649

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

649

0

1,79,99,873

TOTAL(MH)

1,60,55,715

19,44,158

-----	*****	-----
1,79,99,873	TOTAL (DDO)	1,60,55,715 19,44,158

592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, NANDPUR KALAU		AND OTHER		
			SERVICES		

3,45,89,556			109-GOVERNMENT	3,10,39,132	35,50,424
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----

			TOTAL (MH)		3,10,40,377	35,50,424
3,45,90,801						

PUBLIC 91,747	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	91,747	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

			*****		-----	-----
--	--	--	-------	--	-------	-------

91,747	TOTAL (MH)	91,747	0
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3,46,82,548	TOTAL (DDO)	3,11,32,124	35,50,424
-------------	-------------	-------------	-----------

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, NANDPURKESHO AND OTHER

SERVICES

3,31,35,464			109-GOVERNMENT	2,97,07,374	34,28,090
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

3,31,36,709	TOTAL (MH)	2,97,08,619	34,28,090
-------------	------------	-------------	-----------

46,825	2235	200-OTHER	46,825	0
		PROGRAMMES		

-----	*****	-----	-----	
46,825	TOTAL (MH)	46,825	0	

-----	*****	-----	-----	
3,31,83,534	TOTAL (DDO)	2,97,55,444	34,28,090	

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER		
			SERVICES		

95,39,468			109-GOVERNMENT	85,36,116	10,03,352
-----------	--	--	----------------	-----------	-----------

SECONDARY

SCHOOLS

-----	*****	-----
95,40,713	TOTAL (MH)	85,37,361 10,03,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)
95,40,713		85,37,361 10,03,352

INSTRUCTION INSTRUCTIONS (SECONDARY),

(COLLEGES)

1,93,43,915

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,72,76,286 20,67,629

SECONDARY SCHOOL, NANGAL BEHALAN SECONDARY
SCHOOLS

***** -----

2,88,84,628

TOTAL(MH) 2,58,13,647 30,70,981

5,000

2235 200-OTHER 5,000 0

PROGRAMMES

***** -----

5,000

TOTAL(MH) 5,000 0

2,88,89,628	TOTAL (DDO)		2,58,18,647	30,70,981
1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000
	SECONDARY SCHOOL, NANGAL BHOOR		AND OTHER	
			SERVICES	
2,68,35,917			109-GOVERNMENT	2,39,21,360
			SECONDARY	
			SCHOOLS	
250			789-SPECIAL	250
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

PUBLIC DIRECTOR, PUBLIC *****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,70,49,054 TOTAL(DDO) 2,41,34,497 29,14,557

1,296 PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,296 0

SECONDARY SCHOOL, NANGAL KALAN AND OTHER

SERVICES

3,64,79,204 109-GOVERNMENT 3,29,07,651 35,71,553

SECONDARY

SCHOOLS

1,310	789-SPECIAL	1,310	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,66,93,697	TOTAL (MH)	3,31,22,144	35,71,553

5,82,063	2235	200-OTHER	5,55,605	26,458
		PROGRAMMES		

-----	*****	-----	-----
5,82,063	TOTAL (MH)	5,55,605	26,458

-----	*****	-----	-----
6,41,12,927	TOTAL (DD0)	5,76,00,359	65,12,568

592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, NARAINGARH		AND OTHER		
			SERVICES		
2,87,37,496			109-GOVERNMENT	2,58,71,024	28,66,472
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,87,38,741		TOTAL (MH)		2,58,72,269	28,66,472

SECONDARY SCHOOL, NASRALI

SECONDARY

SCHOOLS

5,30,87,208

TOTAL (MH)

4,78,47,732

52,39,476

1,96,827

2235

200-OTHER

1,84,847

11,980

PROGRAMMES

* * * * *

1,96,827

TOTAL (MH)

1,84,847

11,980

5,32,84,035

TOTAL (DDO)

4,80,32,579

52,51,456

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, NATHUPUR		AND OTHER		
			SERVICES		
1,34,68,139			109-GOVERNMENT	1,21,21,072	13,47,067
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,34,69,386		TOTAL (MH)		1,21,22,319	13,47,067
-----	*****		-----		

-----		*****		-----	
70,174		TOTAL (DDO)		70,174	0

PUBLIC 25,531	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	25,531
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, NEW POWER		PROGRAMMES		
S	PUNJAB	COLONY (GIRLS)				
(COLLEGES)						

-----		*****		-----	
25,531		TOTAL (MH)		0	25,531

-----		*****		-----	
25,531		TOTAL (DDO)		0	25,531

1,245		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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	SECONDARY SCHOOL, NIHALWAL	AND OTHER		
		SERVICES		
1,54,67,228		109-GOVERNMENT	1,39,04,874	15,62,354
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
1,54,68,473	TOTAL (MH)		1,39,06,119	15,62,354
97,865	2235	200-OTHER	97,865	0
		PROGRAMMES		
-----	*****	-----		
97,865	TOTAL (MH)		97,865	0

1,55,66,338

TOTAL (DDO)

1,40,03,984

15,62,354

1,247

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,247

0

SECONDARY SCHOOL, NOORPUR BET

AND OTHER

SERVICES

2,57,88,877

109-GOVERNMENT

2,31,60,279

26,28,598

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,57,90,124			TOTAL (MH)		2,31,61,526	26,28,598
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2,57,90,124		TOTAL (DDO)			2,31,61,526	26,28,598
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PUBLIC 2,388	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,388	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

10,72,83,602			109-GOVERNMENT	9,64,40,930	1,08,42,672
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SECONDARY

SCHOOLS

2,596	789-SPECIAL	2,596	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
10,72,88,586	TOTAL (MH)	9,64,45,914	1,08,42,672

2,21,732	2235	200-OTHER	2,21,732	0
		PROGRAMMES		

-----	*****	-----	-----
2,21,732	TOTAL (MH)	2,21,732	0

-----	*****	-----	-----
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10,75,10,318	TOTAL (DDO)			9,66,67,646	1,08,42,672
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1,235	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
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	SECONDARY SCHOOL, PAKHI KALAN		AND OTHER		
			SERVICES		

3,61,14,935			109-GOVERNMENT	3,24,93,589	36,21,346
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	
3,61,16,170		TOTAL (MH)		3,24,94,824	36,21,346

66,781		2235	200-OTHER	66,781	0
			PROGRAMMES		

S PUNJAB

(COLLEGES)

1,245

2,67,05,908

2,10,960

2,10,960

SCHOOLS

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,41,93,538

25,12,370

2235

200-OTHER

2,10,960

0

PROGRAMMES

TOTAL (MH)

2,10,960

0

-----		*****			-----	
2,69,16,868	TOTAL (DDO)				2,44,04,498	25,12,370
2,04,11,760	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,85,14,386	18,97,374
SECONDARY SCHOOL, PAKHOWAL			SECONDARY			
			SCHOOLS			
1,247			789-SPECIAL		1,247	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
2,04,13,007	TOTAL (MH)				1,85,15,633	18,97,374

1,68,947	2235	200-OTHER	1,08,252	60,695
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PROGRAMMES

-----	*****	-----
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1,68,947	TOTAL (MH)	1,08,252	60,695
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 2,05,81,954	DIRECTOR, PUBLIC	TOTAL (DDO)	1,86,23,885	19,58,069
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

87,16,113	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,35,749	8,80,364
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SECONDARY SCHOOL, PAKKAN	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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88,86,306	TOTAL(MH)	79,45,247	9,41,059
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2,92,99,313	TOTAL (DDO)	2,64,60,880	28,38,433

4,42,404	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,42,404	0
	SECONDARY SCHOOL, PANIAR		PROGRAMMES		

-----			-----	-----	
4,42,404		TOTAL (MH)	4,42,404	0	

-----		-----	-----
4,42,404	TOTAL (DDO)	4,42,404	0

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER		
			SERVICES		

2,29,50,656	109-GOVERNMENT	2,06,68,530	22,82,126
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,29,51,901			TOTAL (MH)		2,06,69,775	22,82,126
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PUBLIC 2,65,468	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,65,468	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

			*****		-----	-----
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2,32,17,369			TOTAL (MH)		2,09,35,243	22,82,126
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		*****			-----	-----
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2,32,17,369		TOTAL (DDO)			2,09,35,243	22,82,126
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595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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	SECONDARY SCHOOL, PANWAN	AND OTHER		
		SERVICES		
1,06,85,508		109-GOVERNMENT	95,42,940	11,42,568
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,06,86,758		TOTAL (MH)	95,44,190	11,42,568

		TOTAL (DDO)	95,44,190	11,42,568

1,06,86,758

21,147	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,147	0
	SECONDARY SCHOOL, PARAMJIT PUR		PROGRAMMES		

-----		*****	-----		
21,147		TOTAL(MH)	21,147	0	

-----	*****	-----			
21,147	TOTAL(DDO)		21,147	0	

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, PAROWAL		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

95,39,196	TOTAL (MH)	85,60,074	9,79,122
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-----	*****	-----	-----
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95,39,196	TOTAL (DDO)	85,60,074	9,79,122
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1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, PASIANA	AND OTHER
	SERVICES

1,97,80,184			109-GOVERNMENT	1,77,07,698	20,72,486
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,97,81,429	TOTAL (MH)	1,77,08,943	20,72,486
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27,957

2235200-OTHER27,9570

PROGRAMMES

*****-----

27,957

TOTAL (MH)27,9570

*****-----

1,98,09,386

TOTAL (DDO)1,77,36,90020,72,486

1,06,01,232

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT96,72,2309,29,002

SECONDARY SCHOOL, PASLA

SECONDARY

SCHOOLS

*****-----

1,06,01,232

TOTAL (MH)

96,72,230

9,29,002

1,06,01,232

TOTAL (DDO)

96,72,230

9,29,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATHIAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

2,38,25,495	109-GOVERNMENT	2,12,13,545	26,11,950
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,44,27,978	TOTAL (MH)	3,08,87,026	35,40,952
-----	*****	-----	-----
3,44,27,978	TOTAL (DDO)	3,08,87,026	35,40,952

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER		
			SERVICES		
1,75,18,623			109-GOVERNMENT	1,58,05,872	17,12,751
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,75,19,871		TOTAL (MH)		1,58,07,120	17,12,751

-----		*****	-----	
1,75,19,871		TOTAL(DDO)	1,58,07,120	17,12,751

97,993	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	97,993	0
	SECONDARY SCHOOL, PATRAN		PROGRAMMES		

-----		*****	-----	
97,993		TOTAL(MH)	97,993	0

-----		*****	-----	
Page 2059		GOVERNMENT OF PUNJAB		
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

97,993	TOTAL (DDO)	97,993	0
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PUBLIC 2,70,53,321	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,29,891	28,23,430
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

1,247				789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,71,52,561	TOTAL (MH)	2,43,29,131	28,23,430
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16,060		2235	200-OTHER	16,060	0
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PROGRAMMES

-----	*****	-----
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16,060		TOTAL (MH)		16,060	0
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-----	*****	-----
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2,71,68,621		TOTAL (DDO)		2,43,45,191	28,23,430
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4,21,46,566	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,75,33,408	46,13,158
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, PHAGWARA

SECONDARY

SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,21,47,808

TOTAL (MH)

3,75,34,650

46,13,158

18,082

2235

200-OTHER

18,082

0

PROGRAMMES

* * * * *

18,082

TOTAL (MH)

18,082

 $\emptyset$

4,21,65,890

TOTAL (DDO)

3,75,52,732

46,13,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,192	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,86,81,328				109-GOVERNMENT	2,58,26,031	28,55,297
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		

CASTES

TOTAL (MH)

28,55,297

2,86,83,175

TOTAL (DDO)

28,55,297

23,28,539

SECONDARY

TOTAL (MH)

23,28,539

2,06,95,095

4,11,871		2235	200-OTHER	4,11,871	0
			PROGRAMMES		

-----		*****		-----	
4,11,871		TOTAL (MH)		4,11,871	0

-----		*****		-----	
2,11,06,966		TOTAL (DDO)		1,87,78,427	23,28,539

2,46,26,041	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,19,24,013	27,02,028
	SECONDARY SCHOOL, POOHLA		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,46,27,281	TOTAL(MH)	2,19,25,253	27,02,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 59,524	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	59,524	0
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INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, POOHLA

PROGRAMMES

(COLLEGES)

59,524

TOTAL (MH)

59,524

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2,46,86,805

TOTAL (DDO)

2,19,84,777

27,02,028

597

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

597

 θ

SECONDARY SCHOOL, PURKHALI

AND OTHER

SERVICES

3,42,84,262

109-GOVERNMENT

3,07,04,066

35,80,196

SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
3,42,85,508	TOTAL (MH)	3,07,05,312	35,80,196

41,172	2235	200-OTHER	41,172	0
		PROGRAMMES		

-----	*****	-----	
41,172	TOTAL (MH)	41,172	0

-----	*****	-----	
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3,43,26,680	TOTAL(DDO)	3,07,46,484	35,80,196
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1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, RAI KHANNA		AND OTHER		
			SERVICES		

86,16,469			109-GOVERNMENT	77,78,675	8,37,794
			SECONDARY		
			SCHOOLS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

86,17,709	TOTAL (MH)	77,79,915	8,37,794
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

86,17,709	TOTAL (DDO)	77,79,915	8,37,794
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592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
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SECONDARY SCHOOL, RAIPUR MAJRI AND OTHER

SERVICES

1,54,36,262	109-GOVERNMENT	1,38,90,838	15,45,424
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SECONDARY

SCHOOLS

789-SPECIAL

653

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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,16,71,998

23,83,218

2235

200-OTHER

9,300

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PROGRAMMES

TOTAL (MH)

9,300

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2,40,64,516	TOTAL (DDO)	2,16,81,298 23,83,218

1,49,32,426	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,41,422	17,91,004
	SECONDARY SCHOOL, RAJEWAL		SECONDARY		
			SCHOOLS		

-----		-----
1,49,32,426	TOTAL (MH)	1,31,41,422 17,91,004

13,269	2235	200-OTHER	13,269	0
		PROGRAMMES		

-----		-----
13,269	TOTAL (MH)	13,269 0

1,26,40,047	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,64,831	11,75,216
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SECONDARY SCHOOL, RAMDAS	SECONDARY
	SCHOOLS

-----	*****	-----
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1,26,53,316	TOTAL (MH)	1,14,78,100	11,75,216
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----
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2,77,85,742	TOTAL (DD0)	2,48,19,522	29,66,220
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3,27,33,256	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,93,01,420	34,31,836
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SECONDARY SCHOOL, RAMGARH SIBRI	SECONDARY
	SCHOOLS

-----	*****	-----
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3,27,33,256	TOTAL (MH)	2,93,01,420	34,31,836
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11,912	2235	200-OTHER	11,912	0
		PROGRAMMES		

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11,912	TOTAL (MH)	11,912	0
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3,27,45,168	TOTAL (DDO)	2,93,13,332	34,31,836
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1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER		
			SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,28,208	19,97,690
1,94,25,898						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

655

789-SPECIAL

655

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,94,95,410

30,13,747

3,25,09,157

2235

200-OTHER

1,56,688

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1,56,688

PROGRAMMES

1,56,688			TOTAL (MH)	1,56,688	0
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3,26,65,845	TOTAL (DDO)	2,96,52,098	30,13,747
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1,246	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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SECONDARY SCHOOL, RAMPUR	AND OTHER
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NARAINPURA	SERVICES
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1,57,96,698			109-GOVERNMENT	1,41,05,258	16,91,440
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Page 2065	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----		*****	-----	-----
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1,57,97,944		TOTAL (MH)	1,41,06,504	16,91,440
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1,57,97,944	TOTAL (DDO)	1,41,06,504	16,91,440
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PUBLIC 3,01,10,507	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	2,70,95,017	30,15,490
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, RANBIR		COLLEGES AND
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S	PUNJAB	COLLEGE, SANGRUR		INSTITUTES
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(COLLEGES)

3,01,10,507		TOTAL (MH)	2,70,95,017	30,15,490

6,37,382		2235	200-OTHER	6,05,717	31,665
			PROGRAMMES		

6,37,382		TOTAL (MH)	6,05,717	31,665

3,07,47,889		TOTAL (DDO)	2,77,00,734	30,47,155

1,37,99,006	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,65,774	15,33,232
	SECONDARY SCHOOL, RANGDHIAL		SECONDARY		
			SCHOOLS		

-----			-----	-----
		TOTAL (MH)	1,22,65,774	15,33,232
1,37,99,006				

		2235	200-OTHER	36,619	0
36,619					
			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	36,619	0
36,619				

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		TOTAL (DDO)	1,23,02,393	15,33,232
1,38,35,625				

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,14,97,344	21,70,124
2,36,67,468					
	SECONDARY SCHOOL, RANIPUR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,242	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****	-----		
			TOTAL (MH)		2,14,98,586	21,70,124
2,36,68,710						

10,800		2235	200-OTHER	10,800	0
			PROGRAMMES		

10,800			TOTAL (MH)	10,800	0

2,36,79,510			TOTAL (DDO)	2,15,09,386	21,70,124
592		2202	104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
3,67,19,597			109-GOVERNMENT	3,31,89,739	35,29,858
			SECONDARY		

SCHOOLS

653

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,31,90,984

35,29,858

3,67,20,842

2235

200-OTHER

3,47,642

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3,47,642

PROGRAMMES

TOTAL (MH)

3,47,642

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3,47,642

-----		*****	-----	
3,70,68,484		TOTAL (DDO)	3,35,38,626	35,29,858

1,11,60,898	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,29,544	10,31,354
	SECONDARY SCHOOL, ROSSE		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----				SCHOOLS		

-----		*****	-----	
1,11,60,898		TOTAL (MH)	1,01,29,544	10,31,354

1,11,60,898

TOTAL (DDO)

1,01,29,544

10,31,354

PUBLIC 2,32,89,607

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,08,66,517

24,23,090

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, RUPALON

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,32,90,854

TOTAL (MH)

2,08,67,764

24,23,090

-----		*****			-----	
2,32,90,854		TOTAL (DDO)			2,08,67,764	24,23,090
595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
		SECONDARY SCHOOL, RURKI KHAS		AND OTHER		
				SERVICES		
75,14,363				109-GOVERNMENT	63,82,806	11,31,557
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

75,15,613			TOTAL (MH)	63,84,056	11,31,557

75,15,613			TOTAL (DDO)	63,84,056	11,31,557

114		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	114	0
		SECONDARY SCHOOL, SADA SINGH		AND OTHER		
		WALA		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,94,428	16,86,202
1,65,80,630						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		SECONDARY		
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S	PUNJAB	WALA		SCHOOLS		
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(COLLEGES)

137

789-SPECIAL	137	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,65,80,881

TOTAL (MH)	1,48,94,679	16,86,202
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1,65,80,881	TOTAL (DDO)			1,48,94,679	16,86,202
9,80,76,394	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	8,67,78,031	1,12,98,363
	SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS		
7,03,548			102-ASSISTANCE	3,49,370	3,54,178
			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
33,28,509			103-GOVERNMENT	27,36,282	5,92,227
			COLLEGES AND		
			INSTITUTES		
1,730			104-INSPECTION	1,730	0
5,353			104-TEACHERS	5,353	0
			AND OTHER		

		SERVICES		
61,90,948		107-SCHOLARSHIP	0	61,90,948
		S		
23,42,41,012		109-GOVERNMENT	21,11,80,137	2,30,60,875
		SECONDARY		
		SCHOOLS		
3,19,73,112		110-ASSISTANCE	2,82,39,074	37,34,038
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
5,231		789-SPECIAL	5,231	0
		COMPONENT PLAN		

FOR SCHEDULED

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
1,242						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAIDPUR		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)						
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1,51,32,148				109-GOVERNMENT	1,33,94,372	17,37,776
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				SECONDARY		
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				SCHOOLS		
--	--	--	--	---------	--	--

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1,51,33,390			TOTAL (MH)		1,33,95,614	17,37,776
-------------	--	--	------------	--	-------------	-----------

35,800			2235	200-OTHER	24,500	11,300
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				PROGRAMMES		
--	--	--	--	------------	--	--

-----	*****	-----				
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			TOTAL (MH)		24,500	11,300
--	--	--	------------	--	--------	--------

35,800

1,51,69,190

TOTAL (DDO)

1,34,20,114

17,49,076

597

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

597

0

SECONDARY SCHOOL, SALEMPUR,

AND OTHER

CHAMKAURSAHIB

SERVICES

2,39,33,059

109-GOVERNMENT

2,14,15,815

25,17,244

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,14,17,061

25,17,244

2235

200-OTHER

16,085

 θ

GOVERNMENT OF PUNJAB

Page 2070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL(MH)

16,085

0

16,085

2,39,50,390

TOTAL (DDO)

2,14,33,146

25,17,244

PUBLIC 594

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

594

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SALIMPUR

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

2,00,01,424

109-GOVERNMENT

1,79,42,908

20,58,516

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,00,02,671

TOTAL (MH)

1,79,44,155

20,58,516

18,094

2235

200-OTHER

18,094

 θ

PROGRAMMES

18,094

TOTAL (MH)

18,094

 θ

2,00,20,765

TOTAL (DDO)

1,79,62,249

20,58,516

3,15,43,728	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,79,23,090	36,20,638
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SECONDARY SCHOOL, SAMANA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
-------	--	--	-------------	-------	---

COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,15,44,973	TOTAL (MH)	2,79,24,335 36,20,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,79,24,335	36,20,638
3,15,44,973						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, SAMLAH AND OTHER

SERVICES

1,03,71,878			109-GOVERNMENT	92,40,730	11,31,148
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SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,19,18,097	TOTAL (MH)	3,71,66,311 47,51,786

30,801	2235 200-OTHER	30,801	0
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PROGRAMMES

-----	*****	-----
30,801	TOTAL (MH)	30,801 0

-----	*****	-----
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4,19,48,898	TOTAL (DDO)			3,71,97,112	47,51,786
595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, SANAMPUR		AND OTHER		
	MAKHOWAL		SERVICES		
2,18,35,816			109-GOVERNMENT	1,95,99,740	22,36,076
			SECONDARY		
			SCHOOLS		
4,39,632			110-ASSISTANCE	4,39,632	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0

(COLLEGES)

1,55,494

TOTAL (MH)

1,55,494

0

2, 24, 32, 192

TOTAL (DDO)

2,01,96,116

22,36,076

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

 θ

SECONDARY SCHOOL, SANAUR

AND OTHER

SERVICES

109-GOVERNMENT

3,80,94,802

41,77,500

SECONDARY

SCHOOLS

4,22,72,302

-----	*****	-----
4,22,73,547	TOTAL (MH)	3,80,96,047 41,77,500

3,40,996	2235 200-OTHER	3,40,996 0
	PROGRAMMES	

-----	*****	-----
3,40,996	TOTAL (MH)	3,40,996 0

-----	*****	-----
4,26,14,543	TOTAL (DDO)	3,84,37,043 41,77,500

598	PRINCIPAL, GOVERNMENT SENIOR	2202 104-TEACHERS	598 0
	SECONDARY SCHOOL, SANDAUR	AND OTHER	

			SERVICES		
3,00,63,282			109-GOVERNMENT	2,71,39,874	29,23,408
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	2,71,41,122	29,23,408
3,00,64,530				

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,22,216	0
2,22,216						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANDAUR PROGRAMMES

S PUNJAB

(COLLEGES)

-----		*****	-----	
		TOTAL (MH)	2,22,216	0
2,22,216				

-----		*****	-----	
		TOTAL (DDO)	2,73,63,338	29,23,408
3,02,86,746				

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, SANDRA	AND OTHER	SERVICES
--------------------------	-----------	----------

2,29,00,633			109-GOVERNMENT	2,06,10,086	22,90,547
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SECONDARY	SCHOOLS
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655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
2,29,01,884	TOTAL(MH)	2,06,11,337 22,90,547

-----	*****	-----
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2,29,01,884	TOTAL (DDO)				2,06,11,337	22,90,547
-------------	-------------	--	--	--	-------------	-----------

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		592	0
	SECONDARY SCHOOL, SANGATPUR		AND OTHER			
	SODHIAN		SERVICES			

1,72,07,955			109-GOVERNMENT		1,54,97,257	17,10,698
			SECONDARY			
			SCHOOLS			

653			789-SPECIAL		653	0
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FOR SCHEDULED

CASTES

----- *****

1,72,09,200 TOTAL(MH) 1,54,98,502 17,10,698

----- *****

1,72,09,200 TOTAL(DDO) 1,54,98,502 17,10,698

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 597 0
597

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANGRUR AND OTHER

S PUNJAB SERVICES

(COLLEGES)

4,98,97,478

109-GOVERNMENT4,45,07,33353,90,145

SECONDARY

SCHOOLS

650

789-SPECIAL6500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,98,98,725TOTAL(MH)4,45,08,58053,90,145

41,314

2235200-OTHER41,3140

PROGRAMMES

*****-----

41,314	TOTAL (MH)	41,314	0
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-----	*****	-----	-----
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4,99,40,039	TOTAL (DD0)	4,45,49,894	53,90,145
-------------	-------------	-------------	-----------

2,01,35,327	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,27,173	23,08,154
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, SARAWAN	SECONDARY
	SCHOOLS

1,235		789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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2,01,36,562	TOTAL (MH)	1,78,28,408	23,08,154
-------------	------------	-------------	-----------

-----		*****			-----	
2,03,51,358	TOTAL (DDO)				1,80,41,176	23,10,182
	PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, SARDULGARH			AND OTHER		
	(BOYS)			SERVICES		
2,46,32,705				109-GOVERNMENT	2,20,95,884	25,36,821
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	656	0
656				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,46,33,963	TOTAL (MH)	2,20,97,142 25,36,821

2,86,769	2235 200-OTHER	2,86,769 0
	PROGRAMMES	

-----	*****	-----
2,86,769	TOTAL (MH)	2,86,769 0

-----	*****	-----
2,49,20,732	TOTAL (DDO)	2,23,83,911 25,36,821

594	PRINCIPAL, GOVERNMENT SENIOR	2202 104-TEACHERS	594 0
	SECONDARY SCHOOL, SARIANA	AND OTHER	
		SERVICES	

1,94,66,608

109-GOVERNMENT1,75,21,51219,45,096

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

-----		*****	-----	
1,94,67,855		TOTAL (MH)	1,75,22,759	19,45,096

PUBLIC 1,00,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, SARIANA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
1,00,000		TOTAL (MH)	1,00,000	0

-----		*****	-----	
1,95,67,855		TOTAL (DDO)	1,76,22,759	19,45,096

1,64,72,601		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,21,750	16,50,851
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SECONDARY SCHOOL, SAROYA

SECONDARY

SCHOOLS

TOTAL (MH)

1,48,21,750

16,50,851

2235

200-OTHER

9,000

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PROGRAMMES

TOTAL (MH)

9,000

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TOTAL (DDO)

1,48,30,750

16,50,851

34,980	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	34,980	0
	SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		34,980	0
34,980					

-----	*****		-----		
	TOTAL (DDO)			34,980	0
34,980					

2,09,23,888	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,99,262	21,24,626
	SECONDARY SCHOOL, SEKHA		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				SCHOOLS		
PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SEKHA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,09,25,133			TOTAL(MH)		1,88,00,507	21,24,626

2,09,25,133		TOTAL(DDO)			1,88,00,507	21,24,626

8,13,57,495	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	7,31,80,393	81,77,102
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SECONDARY SCHOOL, SELBRA	SECONDARY
	SCHOOLS

2,480			789-SPECIAL	2,480	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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8,13,59,975	TOTAL (MH)		7,31,82,873	81,77,102
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9,31,681	2235	102-CHILD	9,31,681	0
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WELFARE

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9,31,681	TOTAL (MH)		9,31,681	0
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8,22,91,656	TOTAL (DDO)	7,41,14,554 81,77,102

5,30,178	PRINCIPAL,GOVERNMENT SENIOR 2071 115-LEAVE	5,30,178 0
	SECONDARY SCHOOL, SHAHEED BUDDHU	ENCASHMENT
	KHAN, SEHNA	BENEFITS

-----	*****	-----
5,30,178	TOTAL (MH)	5,30,178 0

-----	*****	-----
5,30,178	TOTAL (DDO)	5,30,178 0

598	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SECONDARY SCHOOL, SHAHPUR KALAN		AND OTHER		
				SERVICES		

PUBLIC 1,25,98,572	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,48,565	11,50,007
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

650				789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,14,49,813

11,50,007

1,25,99,820

TOTAL (DDO)

1,14,49,813

11,50,007

1,25,99,820

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,74,042

 θ

1,74,042

SECONDARY SCHOOL, SHAINA

PROGRAMMES

TOTAL (MH)

1,74,042

 $\emptyset$

1,74,042

-----	*****	-----
1,74,042	TOTAL (DDO)	1,74,042 0

2,52,91,811	PRINCIPAL, GOVERNMENT SENIOR 2202	109-GOVERNMENT 2,28,60,733 24,31,078
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SECONDARY SCHOOL, SHAMBHU KALAN

SECONDARY

SCHOOLS

1,245		789-SPECIAL 1,245 0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,52,93,056	TOTAL (MH)	2,28,61,978 24,31,078

2,07,561	2235	200-OTHER	2,07,561	0
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PROGRAMMES

-----	*****	-----
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2,07,561	TOTAL (MH)	2,07,561	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----

PUBLIC 2,55,00,617	DIRECTOR, PUBLIC	TOTAL (DDO)			2,30,69,539	24,31,078

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, SHER MAJRA	AND OTHER
	SERVICES

2,59,02,129		109-GOVERNMENT	2,32,33,208	26,68,921
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SECONDARY
SCHOOLS

-----	*****	-----
2,61,10,935	TOTAL (MH)	2,34,42,014 26,68,921

36,704	2235	200-OTHER	36,704	0
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PROGRAMMES				

36,704	TOTAL (MH)	36,704	0	

5,14,40,695	TOTAL (DDO)	4,63,40,696	50,99,999	

66,38,092	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,21,264	6,16,828
	SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY		
			SCHOOLS		

66,38,092	TOTAL (MH)	60,21,264	6,16,828	

-----	*****	-----
66,38,092	TOTAL (DDO)	60,21,264 6,16,828

2,70,11,945	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,43,63,821	26,48,124
	SECONDARY SCHOOL, SIDHWAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,70,11,945	TOTAL (MH)	2,43,63,821 26,48,124

13,486		2235	200-OTHER	13,486	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

13,486			TOTAL (MH)		13,486	0
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-----		*****			-----	-----

2,70,25,431		TOTAL (DDO)			2,43,77,307	26,48,124
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PUBLIC 1,19,78,210	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,25,882	11,52,328
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY		
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S	PUNJAB	BET (BOYS)		SCHOOLS		
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(COLLEGES)

-----	*****	-----
1,19,78,210	TOTAL (MH)	1,08,25,882 11,52,328

-----	*****	-----
1,19,78,210	TOTAL (DDO)	1,08,25,882 11,52,328

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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SECONDARY SCHOOL, SIDHWAN DORA

AND OTHER

SERVICES

2,31,34,213			109-GOVERNMENT	2,07,47,903	23,86,310
			SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	2,07,49,145 23,86,310

2,31,35,455

45,241

45,241

2,31,80,696

2,48,68,206

2235

200-OTHER

45,241

0

PROGRAMMES

TOTAL (MH)

45,241

0

TOTAL (DDO)

2,07,94,386

23,86,310

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,20,91,926

27,76,280

SECONDARY SCHOOL, SIDHWAN KALAN

SECONDARY

SCHOOLS

-----		*****	-----	
		TOTAL(MH)	2,20,91,926	27,76,280
2,48,68,206				

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 2,48,68,206		TOTAL(DDO)	2,20,91,926	27,76,280
DIRECTOR, PUBLIC				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,85,39,784	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,67,55,744	17,84,040
	SECONDARY SCHOOL, SIHORA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,247	0
1,247			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
4,34,09,237		TOTAL (MH)		3,88,48,917	45,60,320
-----	*****			-----	-----
4,34,09,237	TOTAL (DDO)			3,88,48,917	45,60,320

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, SIVIAN		AND OTHER		
			SERVICES		
2,52,28,756			109-GOVERNMENT	2,24,65,613	27,63,143
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,52,29,996		TOTAL(MH)		2,24,66,853	27,63,143
89,097		2235	200-OTHER	17,255	71,842
			PROGRAMMES		
-----		*****	-----		
89,097		TOTAL(MH)		17,255	71,842

-----		*****	-----	
2,53,19,093		TOTAL (DDO)	2,24,84,108	28,34,985

32,630		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,630	0
		SECONDARY SCHOOL, SOANDH		PROGRAMMES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		MAKSOODPUR			

-----		*****	-----	
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32,630	TOTAL (MH)	32,630	0
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-----	*****	-----	-----
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32,630	TOTAL (DDO)	32,630	0
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PUBLIC 3,17,66,267	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,87,50,143	30,16,124
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

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3,17,66,267	TOTAL (MH)	2,87,50,143	30,16,124
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2,00,553	2235	200-OTHER	18,790	1,81,763
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PROGRAMMES

-----		*****	-----	
2,00,553		TOTAL (MH)	18,790	1,81,763

-----		*****	-----	
3,19,66,820		TOTAL (DDO)	2,87,68,933	31,97,887

4,90,900	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,76,508	1,14,392
	SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES		

-----		*****	-----	
4,90,900		TOTAL (MH)	3,76,508	1,14,392

-----		*****	-----	
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4,90,900	TOTAL (DDO)			3,76,508	1,14,392
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, SUKHTSAL		AND OTHER		
			SERVICES		

3,00,64,919			109-GOVERNMENT	2,69,72,185	30,92,734
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----			*****		-----	-----

3,00,66,165			TOTAL (MH)		2,69,73,431	30,92,734
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PUBLIC 2,23,637	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,23,637	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHAAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

2,23,637			TOTAL (MH)		2,23,637	0
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*****					-----	
3,02,89,802	TOTAL (DDO)			2,71,97,068	30,92,734	
1,196	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,196	
SECONDARY SCHOOL, SUNAM			AND OTHER			
			SERVICES			
5,10,06,766			109-GOVERNMENT	4,53,41,937	56,64,829	
			SECONDARY			
			SCHOOLS			
1,300			789-SPECIAL	0	1,300	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

5,10,09,262		TOTAL (MH)	4,53,41,937	56,67,325

10,88,177		2235	200-OTHER	10,05,703	82,474
			PROGRAMMES		

10,88,177		TOTAL (MH)	10,05,703	82,474

5,20,97,439		TOTAL (DDO)	4,63,47,640	57,49,799

2,26,868	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,26,868	0
	SECONDARY SCHOOL, SUNJOWAL		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
			TOTAL (MH)		2,26,868	0
2,26,868						

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	2,26,868	0
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2,26,868

1,242

PRINCIPAL,GOVERNMENT SENIOR
SECONDARY SCHOOL, SURAKHPUR

2202

104-TEACHERS
AND OTHER
SERVICES

1,242

0

1,30,93,408

109-GOVERNMENT
SECONDARY
SCHOOLS

1,18,56,220

12,37,188

1,33,21,518

TOTAL (MH)

1,20,84,330

12,37,188

1,33,21,518

TOTAL (DDO)

1,20,84,330

12,37,188

2,20,294	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,20,294	0
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	SECONDARY SCHOOL, TALWANDI		PROGRAMMES		
	CHAWDRIAN				

-----		*****	-----		
2,20,294		TOTAL (MH)	2,20,294		0

-----	*****	-----			
2,20,294	TOTAL (DDO)		2,20,294		0

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, TALWANDI		AND OTHER		
	SALHAN		SERVICES		

87,32,204			109-GOVERNMENT	76,11,446	11,20,758
-----------	--	--	----------------	-----------	-----------

			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		76,12,693	11,20,758
87,33,451						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI				

	SECONDARY SCHOOL, TALWARA	AND OTHER		
	SECTOR-1	SERVICES		
		109-GOVERNMENT	2,88,43,405	31,64,214
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,88,44,652	31,64,214
		2235		
		200-OTHER	5,41,546	0
		PROGRAMMES		

5,41,546		TOTAL (MH)	5,41,546	0

3,25,50,412		TOTAL (DDO)	2,93,86,198	31,64,214

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER		
			SERVICES		
3,47,10,170			109-GOVERNMENT	3,11,93,256	35,16,914

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
<hr/>						
				SECONDARY		
				SCHOOLS		
PUBLIC 654	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	654	0
INSTRUCTION INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, TANDA MUKERIAN			COMPONENT PLAN FOR SCHEDULED CASTES		
			*****	<hr/>		
3,47,11,418			TOTAL(MH)		3,11,94,504	35,16,914
1,04,987			2235	200-OTHER	1,04,987	0
				PROGRAMMES		

1,04,987		TOTAL (MH)	1,04,987	0

3,48,16,405		TOTAL (DD0)	3,12,99,491	35,16,914

594	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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	SECONDARY SCHOOL, TANDA URMAR		AND OTHER		
			SERVICES		

3,89,92,371			109-GOVERNMENT	3,49,45,723	40,46,648
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			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,89,93,618	TOTAL (MH)	3,49,46,970 40,46,648

3,92,382	2235 200-OTHER	3,92,382 0
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PROGRAMMES

-----	*****	-----
3,92,382	TOTAL (MH)	3,92,382 0

-----	*****	-----
3,93,86,000	TOTAL (DDO)	3,53,39,352 40,46,648

37,702

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

32,429

5,273

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL, TAPPA

PROGRAMMES

37,702

TOTAL (MH)

32,429

5,273

37,702

TOTAL (DDO)

32,429

5,273

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,814	0
18,814						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAYONDOABA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
			TOTAL(MH)		18,814	0
18,814						

-----		*****		-----		
		TOTAL(DDO)			18,814	0
18,814						

595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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		SECONDARY SCHOOL, TELICHAK		AND OTHER		
--	--	----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

2,38,75,815

109-GOVERNMENT2,13,39,39525,36,420

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,38,77,065

TOTAL (MH)2,13,40,64525,36,420

4,49,382

2235200-OTHER4,49,3820

PROGRAMMES

*****-----

4,49,382	TOTAL (MH)	4,49,382	0
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2,43,26,447	TOTAL (DDO)	2,17,90,027	25,36,420
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2,68,39,209	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,40,55,810	27,83,399
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY SCHOOL, THEKARIWALA	SECONDARY
	SCHOOLS

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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2,68,40,454			TOTAL(MH)		2,40,57,055	27,83,399
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19,123			2235	200-OTHER	19,123	0
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PROGRAMMES

-----			*****		-----	
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19,123			TOTAL(MH)		19,123	0
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2,68,59,577	TOTAL (DDO)			2,40,76,178	27,83,399
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1,78,09,886	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,54,093	18,55,793
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SECONDARY SCHOOL, THULIWAL	SECONDARY
	SCHOOLS

2,489			789-SPECIAL	2,489	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,78,12,375	TOTAL (MH)			1,59,56,582	18,55,793
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33,061		2235	200-OTHER	25,912	7,149
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PROGRAMMES

-----		*****	-----	
33,061		TOTAL (MH)	25,912	7,149

-----		*****	-----	
1,78,45,436		TOTAL (DDO)	1,59,82,494	18,62,942

2,52,87,824	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,25,90,262	26,97,562
	SECONDARY SCHOOL, TIBBA		SECONDARY		
			SCHOOLS		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		2,25,90,262	26,97,562
2,52,87,824						

PUBLIC 23,640	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	23,640	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TIBBA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			TOTAL (MH)		2,26,13,902	26,97,562
2,53,11,464						

-----		*****			-----	-----

		TOTAL (DDO)			2,26,13,902	26,97,562
2,53,11,464						

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, UBHAWAL		AND OTHER		
			SERVICES		
2,69,61,679			109-GOVERNMENT	2,41,76,141	27,85,538
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,69,62,926		TOTAL (MH)		2,41,77,388	27,85,538

4,35,948		2235	200-OTHER	4,35,948	0	
			PROGRAMMES			
-----		*****		-----		
4,35,948			TOTAL (MH)	4,35,948	0	
-----		*****		-----		
2,73,98,874			TOTAL (DDO)	2,46,13,336	27,85,538	
1,47,99,341		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,94,803	12,04,538
		SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY		
				SCHOOLS		
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		

CASTES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,48,00,586	TOTAL (MH)	1,35,96,048	12,04,538
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PUBLIC 17,534	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,534	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, UDHAPUR BARSAL PROGRAMMES

S PUNJAB

(COLLEGES)

17,534

TOTAL (MH)

17,534

 $\emptyset$

1,48,18,120

TOTAL (DDO)

1,36,13,582

12,04,538

1,247

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,247

 θ

SECONDARY SCHOOL, UMAIDPUR TIBBA

AND OTHER

SERVICES

2,00,20,896

109-GOVERNMENT

1,83,21,952

16,98,944

SECONDARY

SCHOOLS

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,39,81,380	TOTAL (MH)	1,27,22,363	12,59,017

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,39,81,380		TOTAL (DDO)			1,27,22,363	12,59,017

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,41,35,111	15,39,458
1,56,74,569						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VEELA BAJJU		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)						
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1,255				789-SPECIAL	1,255	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----			*****	-----		
			TOTAL(MH)		2,68,58,729	27,98,475
2,96,57,204						

-----		*****		-----		
		TOTAL(DDO)			2,68,58,729	27,98,475
2,96,57,204						

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, VIRK-KALAN		AND OTHER		
			SERVICES		
1,48,24,548			109-GOVERNMENT	1,33,40,590	14,83,958
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,48,25,788		TOTAL (MH)		1,33,41,830	14,83,958
2,22,350		2235	200-OTHER	2,22,350	0
			PROGRAMMES		
-----		*****	-----		
		TOTAL (MH)		2,22,350	0

2,22,350

----- ***** -----

1,50,48,138 TOTAL (DDO) 1,35,64,180 14,83,958

6,05,49,090 PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 5,42,15,064 63,34,026

SECONDARY SCHOOL, WADALA SECONDARY
GRANTHIA SCHOOLS

1,250 789-SPECIAL 1,250 0

COMPONENT PLAN
FOR SCHEDULED
CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		5,42,16,314	63,34,026
6,05,50,340						

-----		*****			-----	-----

		TOTAL (DDO)			5,42,16,314	63,34,026
6,05,50,340						

PUBLIC 1,96,96,488	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,73,548	19,22,940
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, WANDAR JATANA		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

*****-----

1,96,96,488

TOTAL (MH)

1,77,73,548

19,22,940

32,643

2235

200-OTHER

32,643

0

PROGRAMMES

*****-----

32,643

TOTAL (MH)

32,643

0

*****-----

1,97,29,131

TOTAL (DDO)

1,78,06,191

19,22,940

1,000

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

0

SECONDARY SCHOOL, ZAFFERWAL AND OTHER

SERVICES

2,46,83,301		109-GOVERNMENT	2,24,55,924	22,27,377
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,24,57,174	22,27,377
		2235	200-OTHER	27,537
27,537		PROGRAMMES		0

-----		*****	-----	
27,537		TOTAL(MH)	27,537	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,47,12,088		TOTAL(DDO)	2,24,84,711	22,27,377
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER		
	TOWNSHIP		SERVICES		
3,53,34,248			109-GOVERNMENT	3,16,94,032	36,40,216
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,53,63,031		TOTAL (MH)		3,17,22,815	36,40,216

-----		*****		-----	
6,00,47,582	TOTAL (DDO)		5,41,79,989		58,67,593
597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL,(GIRLS),		AND OTHER		
			SERVICES		
2,39,79,445			109-GOVERNMENT	2,14,74,643	25,04,802
			SECONDARY		
140			SCHOOLS		
			789-SPECIAL	140	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
2,39,80,182		TOTAL(MH)	2,14,75,380	25,04,802

-----		*****	-----	
2,39,80,182		TOTAL(DDO)	2,14,75,380	25,04,802

1,240		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----
		SECONDARY SCHOOL ,BHODIPURA		AND OTHER		
				SERVICES		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,34,744	9,10,094
91,44,838						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,BHODIPURA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----			*****	-----	-----
91,46,078			TOTAL (MH)	82,35,984	9,10,094

84,717			2235	200-OTHER	84,717	0
				PROGRAMMES		

-----			*****	-----	-----
84,717			TOTAL (MH)	84,717	0

*****	-----
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92,30,795	TOTAL (DDO)			83,20,701	9,10,094
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602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, JOGA (GIRLS)		AND OTHER		
			SERVICES		

1,72,66,431			109-GOVERNMENT	1,55,01,323	17,65,108
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			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

1,72,67,689	TOTAL (MH)	1,55,02,581	17,65,108
-------------	------------	-------------	-----------

3,26,648	2235	200-OTHER	3,26,648	0
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PROGRAMMES

-----	*****	-----
3,26,648	TOTAL (MH)	3,26,648 0

-----	*****	-----
1,75,94,337	TOTAL (DDO)	1,58,29,229 17,65,108

54,42,711	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	49,88,247	4,54,464
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	SECONDARY SCHOOL.,CHAK DUHA WALA	PROGRAMMES
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-----		*****	-----	-----

		TOTAL (MH)	49,88,247	4,54,464
54,42,711				

-----	*****	-----

	TOTAL (DDO)	49,88,247	4,54,464
54,42,711			

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

2,33,85,198		109-GOVERNMENT	2,09,33,712	24,51,486
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,33,86,445		TOTAL (MH)	2,09,34,959	24,51,486
80,490	2235	200-OTHER	80,490	0
		PROGRAMMES		

80,490		TOTAL (MH)	80,490	0

2,34,66,935		TOTAL (DDO)	2,10,15,449	24,51,486

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

	SECONDERY SCHOOL BAGPUR SATAUR		AND OTHER		
			SERVICES		

4,74,16,118			109-GOVERNMENT	4,22,95,108	51,21,010
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
PUBLIC 4,74,17,369	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		4,22,96,359	51,21,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDERY SCHOOL	BAGPUR SATAUR		
S	PUNJAB					
(COLLEGES)						

4,74,17,369	TOTAL (DDO)	4,22,96,359 51,21,010

3,97,78,203	PRINCIPAL ,GOVERNMENT SENIOR 2202	109-GOVERNMENT 3,58,31,947 39,46,256
	SECONDERY SCHOOL PODDA SURA	SECONDARY
	SINGH	SCHOOLS

8,71,95,572	TOTAL (MH)	7,81,28,306 90,67,266

8,71,95,572	TOTAL (DDO)	7,81,28,306 90,67,266

594	PRINCIPAL ,GOVERNMENT SENIOR 2202	104-TEACHERS 594 0
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	SECONDARY SCHOOL, HIMMATPUR	AND OTHER		
	DHANOA	SERVICES		
2,42,65,552		109-GOVERNMENT	2,17,70,102	24,95,450
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,42,66,800		TOTAL (MH)	2,17,71,350	24,95,450
1,67,045	2235	200-OTHER	1,67,045	0
		PROGRAMMES		

-----		*****	-----	
1,67,045		TOTAL(MH)	1,67,045	0

-----		*****	-----	
2,44,33,845		TOTAL(DDO)	2,19,38,395	24,95,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDRY SCHOOL		AND OTHER		

S PUNJAB

(COLLEGES)

2,35,55,148

2,35,56,393

SERVICES

109-GOVERNMENT

2,10,94,698

24,60,450

SECONDARY

SCHOOLS

TOTAL (MH)

2,10,95,943

24,60,450

TOTAL (DD0)

2,10,95,943

24,60,450

1,12,15,391

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,02,08,670

10,06,721

SECONDRY SCHOOL GIRLS

SECONDARY

			SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,12,16,635	TOTAL (MH)	1,02,09,914 10,06,721

-----	*****	-----
1,12,16,635	TOTAL (DDO)	1,02,09,914 10,06,721

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (BOYS)		AND OTHER		
	GIDDERBAHA		SERVICES		

2,66,96,831	109-GOVERNMENT	2,40,42,961	26,53,870
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,66,98,078	TOTAL (MH)	2,40,44,208	26,53,870

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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2,66,98,078		TOTAL (DDO)			2,40,44,208	26,53,870
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PUBLIC 3,98,94,280	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	3,58,07,636	40,86,644
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY		
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S	PUNJAB	MANDI		SCHOOLS		
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(COLLEGES)

-----			*****		-----	-----

6,65,92,358			TOTAL (MH)		5,98,51,844	67,40,514
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-----		*****			-----	-----

6,65,92,358	TOTAL (DDO)			5,98,51,844	67,40,514
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1,94,62,729	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,75,19,639	19,43,090
	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY		
	MANDI HARJIRAM		SCHOOLS		

-----		*****		-----	-----
1,94,62,729		TOTAL (MH)		1,75,19,639	19,43,090

-----	*****			-----	-----
1,94,62,729	TOTAL (DDO)			1,75,19,639	19,43,090

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (GIRLS)		AND OTHER		
	GIDDERBAHA		SERVICES		

4,76,92,148	109-GOVERNMENT	4,29,16,788	47,75,360
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
4,76,93,395	TOTAL (MH)	4,29,18,035	47,75,360
-----	*****	-----	-----
4,76,93,395	TOTAL (DDO)	4,29,18,035	47,75,360

594		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
		SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER		
		MANDI		SERVICES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC 5,03,08,674	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	4,53,31,242	49,77,432
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY		
S	PUNJAB	MANDI		SCHOOLS		
(COLLEGES)						

653				789-SPECIAL	653	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,03,09,921

TOTAL (MH)

4,53,32,489

49,77,432

5,03,09,921

TOTAL (DDO)

4,53,32,489

49,77,432

594

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

 θ

SECONDARY SCHOOL ABUL KHURANA

AND OTHER

SERVICES

2,21,85,488

109-GOVERNMENT

2,00,24,758

21,60,730

SECONDARY

			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,21,86,735	TOTAL (MH)	2,00,26,005 21,60,730

-----	*****	-----
2,21,86,735	TOTAL (DDO)	2,00,26,005 21,60,730

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL BADAL		AND OTHER		
			SERVICES		

2,62,49,213	109-GOVERNMENT	2,36,91,621	25,57,592
	SECONDARY		
	SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----					

-----		*****	-----	
		TOTAL(MH)	2,36,92,868	25,57,592
2,62,50,460				

-----		*****	-----	
		TOTAL(DDO)	2,36,92,868	25,57,592
2,62,50,460				

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	2,46,93,764	30,58,736
2,77,52,500				SECONDARY		
				SCHOOLS		
				789-SPECIAL	653	0
653						

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,46,95,011

30,58,736

2,77,53,747

TOTAL (DDO)

2,46,95,011

30,58,736

2,77,53,747

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

 θ

594

SECONDARY SCHOOL BHALLIANA

AND OTHER

SERVICES

109-GOVERNMENT

1,83,38,109

18,46,435

2,01,84,544

SECONDARY

	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,01,85,791	TOTAL (MH)	1,83,39,356	18,46,435

-----	*****	-----	-----
2,01,85,791	TOTAL (DDO)	1,83,39,356	18,46,435

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHANNU		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,69,60,880				109-GOVERNMENT	1,52,57,594	17,03,286
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,69,62,127		TOTAL (MH)	1,52,58,841	17,03,286

1,69,62,127		TOTAL (DDO)	1,52,58,841	17,03,286

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL DABWALI DHAB		AND OTHER		
			SERVICES		
1,33,25,576			109-GOVERNMENT	1,19,55,196	13,70,380
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,19,56,443

13,70,380

1,33,26,823

TOTAL (DDO)

1,19,56,443

13,70,380

1,33,26,823

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

 $\emptyset$

594

SECONDARY SCHOOL FAQUIRSAR DHAB

AND OTHER

SERVICES

109-GOVERNMENT

1,53,26,202

16,70,917

1,69,97,119

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,69,98,366	TOTAL (MH)	1,53,27,449 16,70,917

-----		*****	-----	
1,69,98,366		TOTAL (DDO)	1,53,27,449	16,70,917

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL GHUMIARA AND OTHER

S PUNJAB SERVICES

(COLLEGES)

1,95,98,090				109-GOVERNMENT	1,74,77,656	21,20,434
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SECONDARY

SCHOOLS

653				789-SPECIAL	653	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,95,99,337		TOTAL (MH)	1,74,78,903	21,20,434

-----		*****	-----	
1,95,99,337		TOTAL (DDO)	1,74,78,903	21,20,434

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL GURUSAR		AND OTHER		
			SERVICES		
1,55,87,175			109-GOVERNMENT	1,40,25,917	15,61,258
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,55,88,422	TOTAL (MH)	1,40,27,164	15,61,258

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
1,55,88,422		TOTAL (DDO)			1,40,27,164	15,61,258

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HAKKUWALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,68,41,106				109-GOVERNMENT	1,50,70,362	17,70,744
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
3,24,30,775			TOTAL (MH)		2,90,98,773	33,32,002

-----		*****		-----	
3,24,30,775	TOTAL (DDO)			2,90,98,773	33,32,002
594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL JHURAR		AND OTHER		
			SERVICES		
2,49,57,156			109-GOVERNMENT	2,22,59,600	26,97,556
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----	-----
		TOTAL (MH)	2,22,60,847	26,97,556
2,49,58,403				

-----			-----	-----
		TOTAL (DDO)	2,22,60,847	26,97,556
2,49,58,403				

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL KANDHU KHERA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,24,01,511	12,37,938
1,36,39,449			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	653	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KANDHU KHERA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

1,36,40,696			TOTAL (MH)		1,24,02,758	12,37,938
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-----		*****			-----	-----

1,36,40,696		TOTAL (DDO)			1,24,02,758	12,37,938
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594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL KOTLI ABLU		AND OTHER		
			SERVICES		
1,96,22,529			109-GOVERNMENT	1,78,00,843	18,21,686
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,96,23,776		TOTAL(MH)		1,78,02,090	18,21,686

-----		*****			-----	
1,96,23,776		TOTAL (DD0)			1,78,02,090	18,21,686
594		PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
		SECONDARY SCHOOL LAMBI		AND OTHER		
				SERVICES		
2,61,18,081				109-GOVERNMENT	2,34,53,079	26,65,002
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
2,61,19,328		TOTAL (MH)	2,34,54,326	26,65,002

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	*****	-----		

INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	2,34,54,326	26,65,002	
2,61,19,328					

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL LILLIAN WALI		AND OTHER		
			SERVICES		
1,75,45,333			109-GOVERNMENT	1,56,39,975	19,05,358
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,36,65,908		TOTAL (MH)		3,90,95,548	45,70,360

-----		*****			-----	
4,36,65,908		TOTAL (DDO)			3,90,95,548	45,70,360
594		PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
		SECONDARY SCHOOL, PHULLU KHERA		AND OTHER		
				SERVICES		
1,78,93,328				109-GOVERNMENT	1,61,81,160	17,12,168
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
1,78,94,575		TOTAL (MH)	1,61,82,407	17,12,168

-----		*****	-----	
1,78,94,575		TOTAL (DDO)	1,61,82,407	17,12,168

760	PRINCIPAL, GOVERNMENT SR	2202	104-TEACHERS	760	0
-----	--------------------------	------	--------------	-----	---

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		-----		-----		-----
		SECONDARY SCHOOL BANGA			AND OTHER	

				SERVICES		
PUBLIC 2,12,54,611	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR	2202	109-GOVERNMENT	1,94,94,292	17,60,319
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BANGA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
700				789-SPECIAL	700	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,12,56,071			TOTAL(MH)		1,94,95,752	17,60,319
-----			*****	-----		
			TOTAL(DDO)		1,94,95,752	17,60,319

2,12,56,071

1,247	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
	SCHOOL(BOYS),CINEMA ROAD,		AND OTHER		
	LUDHIANA		SERVICES		

10,06,34,942			109-GOVERNMENT	8,95,28,378	1,11,06,564
			SECONDARY		
			SCHOOLS		

-----	*****	-----
10,06,36,189	TOTAL (MH)	8,95,29,625 1,11,06,564

-----	*****	-----
10,06,36,189	TOTAL (DD0)	8,95,29,625 1,11,06,564

1,31,53,541	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,18,83,063	12,70,478
	SCHOOL, DHADE		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,31,53,541	TOTAL (MH)	1,18,83,063 12,70,478

87,097	2235	200-OTHER	87,097	0
		PROGRAMMES		

-----	*****	-----
87,097	TOTAL (MH)	87,097 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,19,70,160	12,70,478
1,32,40,638						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,12,67,409		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,04,06,650	8,60,759
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SCHOOL, GHUMAN KALAN SECONDARY

SCHOOLS

				789-SPECIAL	1,240	0
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1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,13,55,746

TOTAL (MH)

1,04,94,987

8,60,759

2,45,09,287

TOTAL (DDO)

2,23,78,050

21,31,237

1,246

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,246

0

SCHOOL, KUNDAL

AND OTHER

SERVICES

1,63,41,698

109-GOVERNMENT

1,49,81,234

13,60,464

SECONDARY

SCHOOLS

TOTAL (MH)

1,49,82,480

13,60,464

1,63,42,944

2235

200-OTHER

3,42,969

0

3,42,969

PROGRAMMES

* * * * *

TOTAL (MH)

3,42,969

 $\emptyset$

3,42,969

TOTAL (DDO)

1,53,25,449

13,60,464

1,66,85,913

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,40,73,778	28,91,192
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SECONDARY

Page 2108 GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

2,69,64,970	TOTAL (DDO)			2,40,73,778	28,91,192
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1,42,09,876	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,28,04,368	14,05,508
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SCHOOL, MANNA SINGH WALA

SECONDARY

SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,11,76,092	TOTAL (MH)			3,68,79,392	42,96,700
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4,11,76,092	TOTAL (DDO)	3,68,79,392 42,96,700

14,77,533	PRINCIPAL,GOVERNMENT SR. SEC. 2202 110-ASSISTANCE	10,32,974 4,44,559
	SCHOOL, MASTUANA	TO
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----		-----
14,77,533	TOTAL (MH)	10,32,974 4,44,559

-----		-----
14,77,533	TOTAL (DDO)	10,32,974 4,44,559

1,18,25,453	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,05,97,637	12,27,816
-------------	-------------------------------	------	----------------	-------------	-----------

SHCOOL(GIRLS), MALHA	SECONDARY
	SCHOOLS

-----	*****	-----
1,18,25,453	TOTAL (MH)	1,05,97,637 12,27,816

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----					1,05,97,637	12,27,816
		TOTAL (DDO)				

1,18,25,453

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SR. 2202 109-GOVERNMENT 3,17,73,549 37,59,251
3,55,32,800

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BANGI-KALAN SECONDARY
S PUNJAB SCHOOLS

(COLLEGES)

1,240 789-SPECIAL 1,240 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

4,73,59,493 TOTAL(MH) 4,23,72,426 49,87,067

----- ***** -----

4,73,59,493	TOTAL (DDO)			4,23,72,426	49,87,067
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7,01,46,973	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	6,27,38,046	74,08,927
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SECONDARY SCHOOL, CIVIL LINES	SECONDARY
	SCHOOLS

-----	*****	-----
7,01,46,973	TOTAL (MH)	6,27,38,046 74,08,927

1,03,369	2235	200-OTHER	1,03,369	0
		PROGRAMMES		

-----	*****	-----
1,03,369	TOTAL (MH)	1,03,369 0

7,02,50,342

TOTAL (DDO)

6,28,41,415

74,08,927

1,776

PRINCIPAL, GOVERNMENT SR.

2202

104-TEACHERS

1,776

0

SECONDARY SCHOOL, WAJIDPUR

AND OTHER

NAGAWA

SERVICES

6,26,14,447

109-GOVERNMENT

5,58,80,576

67,33,871

SECONDARY

SCHOOLS

1,959

789-SPECIAL

1,959

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		5,58,84,311	67,33,871
6,26,18,182						

-----		*****			-----	-----

		TOTAL (DDO)			5,58,84,311	67,33,871
6,26,18,182						

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

8,35,86,171

109-GOVERNMENT

7,56,71,647

79,14,524

SECONDARY

SCHOOLS

8,35,87,417

TOTAL (MH)

7,56,72,893

79,14,524

2,60,442

2235

200-OTHER

2,60,442

0

PROGRAMMES

2,60,442

TOTAL (MH)

2,60,442

0

8,38,47,859	TOTAL (DDO)			7,59,33,335	79,14,524
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1,245	PRINCIPAL ,GOVERNMENT	2202	104-TEACHERS	1,245	0
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	SR.SEC.SCHOOL ,		AND OTHER		
			SERVICES		

3,52,94,200			109-GOVERNMENT	3,16,80,088	36,14,112
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	
3,52,95,445		TOTAL (MH)		3,16,81,333	36,14,112

75,069		2235	200-OTHER	75,069	0
			PROGRAMMES		

-----		*****	-----	
75,069		TOTAL (MH)	75,069	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****	-----	
PUBLIC 3,53,70,514	DIRECTOR, PUBLIC	TOTAL (DDO)	3,17,56,402	36,14,112

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,245	PRINCIPAL,GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	0
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GIRLS SECONDARY SCHOOL	AND OTHER	SERVICES
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3,73,66,969			109-GOVERNMENT	3,35,41,219	38,25,750
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SECONDARY	SCHOOLS
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-----	*****	-----
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3,74,43,283	TOTAL(MH)	3,36,17,533	38,25,750
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73,743	2235	200-OTHER	73,743	0
		PROGRAMMES		

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73,743	TOTAL (MH)	73,743	0
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7,28,12,471	TOTAL (DD0)	6,53,72,609	74,39,862
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6,34,48,525	PRINCIPAL,GOVT GIRL SENIOR	2202	109-GOVERNMENT	5,68,28,863	66,19,662
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SECONDARY SCHOOL, MANSA	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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6,34,48,525	TOTAL (MH)	5,68,28,863	66,19,662
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3,40,863	2235	200-OTHER	3,17,143	23,720
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PROGRAMMES

-----		*****	-----	
3,40,863		TOTAL (MH)	3,17,143	23,720

-----		*****	-----	
6,37,89,388		TOTAL (DDO)	5,71,46,006	66,43,382

9,61,84,380		PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	8,62,73,661	99,10,719
		SCHOOL (ENG-MED),KHARAR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

SCHOOLS						

TOTAL (MH)					8,62,73,661	99,10,719
9,61,84,380						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT MODEL SECONDARY	2235	200-OTHER	3,03,342	0
3,03,342						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (ENG-MED),KHARAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

TOTAL (MH)					3,03,342	0
3,03,342						

TOTAL (DDO)					8,65,77,003	99,10,719
9,64,87,722						

7,66,38,198	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	6,96,24,332	70,13,866
	SCHOOL LALRU	SECONDARY		
		SCHOOLS		

-----	*****	-----
7,66,38,198	TOTAL (MH)	6,96,24,332 70,13,866

-----	*****	-----
7,66,38,198	TOTAL (DDO)	6,96,24,332 70,13,866

2,82,52,283	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,54,19,272	28,33,011
	SCHOOL SAMGOLI	SECONDARY		
		SCHOOLS		

-----	*****	-----
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2,82,52,283	TOTAL (MH)	2,54,19,272	28,33,011
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-----	*****	-----	-----
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2,82,52,283	TOTAL (DDO)	2,54,19,272	28,33,011
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1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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SCHOOL (B) GHARUAN	AND OTHER
	SERVICES

3,02,10,725	109-GOVERNMENT	2,70,92,759	31,17,966
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

3,02,11,985			TOTAL (MH)		2,70,94,019	31,17,966
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,02,11,985		TOTAL (DDO)			2,70,94,019	31,17,966
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1,260		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0
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	SCHOOL (G) GHARUAN	AND OTHER		
		SERVICES		
2,80,38,607		109-GOVERNMENT	2,51,82,164	28,56,443
		SECONDARY		
		SCHOOLS		

		TOTAL(MH)	5,22,77,443	59,74,409

	TOTAL(DDO)		5,22,77,443	59,74,409

5,58,75,516	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	4,98,78,366	59,97,150
	SCHOOL (G) KURALI	SECONDARY		
		SCHOOLS		

-----		*****	-----	
5,58,75,516		TOTAL (MH)	4,98,78,366	59,97,150

-----		*****	-----	
5,58,75,516		TOTAL (DDO)	4,98,78,366	59,97,150

4,80,85,341	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	4,30,33,649	50,51,692
	SCHOOL (G) SOHANA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
4,80,85,341		TOTAL (MH)	4,30,33,649	50,51,692

-----		*****	-----	
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4,80,85,341	TOTAL(DDO)	4,30,33,649	50,51,692
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1,65,59,858	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,48,37,674	17,22,184
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Page 2114	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

	SCHOOL AMLALA	SECONDARY
		SCHOOLS

-----	*****	-----
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1,65,59,858	TOTAL(MH)	1,48,37,674	17,22,184
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-----		*****	-----	
1,65,59,858		TOTAL (DDO)	1,48,37,674	17,22,184

PUBLIC 1,260	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAULAT SINGH WALA	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					

2,79,43,329			109-GOVERNMENT	2,48,90,795	30,52,534
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,79,44,589		TOTAL (MH)	2,48,92,055	30,52,534

2,79,44,589

TOTAL (DDO)

2,48,92,055

30,52,534

3,17,69,888

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

2,85,23,691

32,46,197

SCHOOL DIALPURA

SECONDARY

SCHOOLS

3,17,69,888

TOTAL (MH)

2,85,23,691

32,46,197

3,17,69,888

TOTAL (DDO)

2,85,23,691

32,46,197

1,95,05,431

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

1,75,59,241

19,46,190

SCHOOL HANDESRA

SECONDARY

SCHOOLS

-----	*****	-----
1,95,05,431	TOTAL(MH)	1,75,59,241 19,46,190

1,42,080	2235	200-OTHER	1,42,080	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,42,080	TOTAL (MH)	1,42,080	0
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,96,47,511	TOTAL (DDO)	1,77,01,321	19,46,190
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1,260	PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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SCHOOL HOSHIARPUR AND OTHER

SERVICES

1,65,42,967	109-GOVERNMENT	1,48,55,282	16,87,685
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SECONDARY

SCHOOLS

-----	*****	-----
1,66,86,307	TOTAL (MH)	1,49,98,622 16,87,685

-----	*****	-----
3,61,91,738	TOTAL (DDO)	3,25,57,863 36,33,875

1,80,47,372	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,61,71,002	18,76,370
	SCHOOL JARAUT	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,80,47,372	TOTAL (MH)	1,61,71,002 18,76,370

*****	-----
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1,80,47,372	TOTAL (DDO)	1,61,71,002	18,76,370
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1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
-------	--------------------------------------	--------------	-------	---

SCHOOL JHANJERI	AND OTHER
	SERVICES

2,24,33,535		109-GOVERNMENT	2,00,72,749	23,60,786
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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2,24,34,795	TOTAL (MH)	2,00,74,009	23,60,786
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,24,34,795		TOTAL (DDO)			2,00,74,009	23,60,786
PUBLIC 1,260	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KHIJRABAD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,95,85,970				109-GOVERNMENT	2,62,76,462	33,09,508
				SECONDARY		
				SCHOOLS		

5,20,22,025		TOTAL (MH)	4,63,51,731	56,70,294

5,20,22,025		TOTAL (DDO)	4,63,51,731	56,70,294

2,89,47,907	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,59,21,857	30,26,050
	SCHOOL KUMBHRA		SECONDARY		
			SCHOOLS		

2,89,47,907		TOTAL (MH)	2,59,21,857	30,26,050

		TOTAL (DDO)	2,59,21,857	30,26,050

2,89,47,907

1,260

PRINCIPAL,GOVT SENIOR SECONDARY 2202

104-TEACHERS

1,260

0

SCHOOL MACHHALI KALAN

AND OTHER

SERVICES

2,12,57,341

109-GOVERNMENT

1,90,61,899

21,95,442

SECONDARY

SCHOOLS

2,12,58,601

TOTAL (MH)

1,90,63,159

21,95,442

2,12,58,601

TOTAL (DDO)

1,90,63,159

21,95,442

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,50,65,690	38,39,703
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SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

-----	*****	-----
3,89,05,393	TOTAL (DDO)	3,50,65,690 38,39,703

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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SCHOOL MUNDHO SANGTIAN

AND OTHER

SERVICES

2,24,11,119		109-GOVERNMENT	2,00,26,796	23,84,323
		SECONDARY		
		SCHOOLS		

-----	*****	-----
6,13,17,772	TOTAL (MH)	5,50,93,746 62,24,026

6,13,17,772

TOTAL (DDO)

5,50,93,746

62,24,026

1,200

PRINCIPAL ,GOVT SENIOR SECONDARY 2202

104-TEACHERS

1,200

0

SCHOOL NADA

AND OTHER

SERVICES

2,66,93,572

109-GOVERNMENT

2,39,33,076

27,60,496

SECONDARY

SCHOOLS

2,66,94,772

TOTAL (MH)

2,39,34,276

27,60,496

2,66,94,772	TOTAL (DDO)	2,39,34,276	27,60,496
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1,86,55,138	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,67,33,017	19,22,121
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SCHOOL PANDWALA	SECONDARY
	SCHOOLS

-----	*****	-----
1,86,55,138	TOTAL (MH)	1,67,33,017 19,22,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,67,33,017 19,22,121

1,86,55,138

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,80,85,446

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 1,63,42,297 17,43,149

SCHOOL RAMGARH-BHUDA SECONDARY

SCHOOLS

3,67,40,584

TOTAL (MH) 3,30,75,314 36,65,270

TOTAL (DDO) 3,30,75,314 36,65,270

3,67,40,584

1,260

PRINCIPAL,GOVT SENIOR SECONDARY 2202

104-TEACHERS

1,260

0

SCHOOL SAHAURAN

AND OTHER

SERVICES

4,09,05,330

109-GOVERNMENT

3,66,18,650

42,86,680

SECONDARY

SCHOOLS

4,09,06,590

TOTAL (MH)

3,66,19,910

42,86,680

4,09,06,590

TOTAL (DD0)

3,66,19,910

42,86,680

3,62,01,139	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	3,25,84,709	36,16,430
	SCHOOL SIALBA	SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
3,62,01,139	TOTAL (MH)		3,25,84,709	36,16,430

-----	*****	-----	-----	
3,62,01,139	TOTAL (DDO)		3,25,84,709	36,16,430

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
	SCHOOL TIRA	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,76,55,012	32,11,428
3,08,66,440						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL TIRA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	-----
			TOTAL(MH)		2,76,56,272	32,11,428
3,08,67,700						

			TOTAL(DDO)		2,76,56,272	32,11,428
3,08,67,700						

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
	SCHOOL TIUR	AND OTHER		
		SERVICES		
3,64,84,637		109-GOVERNMENT	3,28,47,745	36,36,892
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	-----
3,64,85,897	TOTAL (MH)		3,28,49,005	36,36,892
-----	*****	-----	-----	-----
3,64,85,897	TOTAL (DDO)		3,28,49,005	36,36,892

11,00,610

PRINCIPAL,GOVT. SR. SEC. HIGH 2235 200-OTHER

11,00,6100

SCHOOL, BEHRAMPUR KHURD

PROGRAMMES

11,00,610

TOTAL(MH)

11,00,6100

11,00,610

TOTAL(DDO)

11,00,6100

1,19,779

PRINCIPAL,GOVT. SR. SEC. 2235 200-OTHER

1,19,7790

SCHOOL, JANDWALA MIR SANGLA

PROGRAMMES

1,19,779

TOTAL(MH)

1,19,7790

-----		*****	-----	
1,19,779		TOTAL (DDO)	1,19,779	0

1,37,77,624		PRINCIPAL,GOVT. SR. SEC.SCHOOL 2202	109-GOVERNMENT	1,21,49,510	16,28,114
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		GHALL KHURD		SECONDARY		
				SCHOOLS		
PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.SCHOOL 2202	789-SPECIAL	1,246	0	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALL KHURD	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			

(COLLEGES)

CASTES

-----	*****	-----
1,37,78,870	TOTAL (MH)	1,21,50,756 16,28,114

1,36,000	2235 200-OTHER	1,36,000 0
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PROGRAMMES

-----	*****	-----
1,36,000	TOTAL (MH)	1,36,000 0

-----	*****	-----
1,39,14,870	TOTAL (DDO)	1,22,86,756 16,28,114

2,30,555	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2235	200-OTHER	2,30,555	0
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MAM DOT	PROGRAMMES
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-----	*****	-----
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2,30,555	TOTAL(MH)	2,30,555	0
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-----	*****	-----
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2,30,555	TOTAL(DDO)	2,30,555	0
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1,240	PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, CANAL COLONY	AND OTHER
	SERVICES

4,04,94,278		109-GOVERNMENT	3,62,26,096	42,68,182
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SECONDARY
SCHOOLS

SERVICES

PUBLIC 1,92,07,219	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	1,73,72,349	18,34,870
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT DHANDAL		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

250				789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,92,08,469			TOTAL(MH)		1,73,73,599	18,34,870
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		TOTAL (MH)	37,687	0

		TOTAL (DDO)	3,22,69,981	33,62,522

10,31,940	PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	10,31,940	0
	SECONDARY SCHOOL MOGA		PROGRAMMES		

		TOTAL (MH)	10,31,940	0

	GOVERNMENT OF PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

10,31,940		TOTAL (DDO)			10,31,940	0
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,40,58,479	15,71,026
1,56,29,505						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PONJ KOSI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----					-----	-----

1,66,61,445			TOTAL (MH)		1,50,90,419	15,71,026

-----	*****	-----
1,66,61,445	TOTAL (DDO)	1,50,90,419 15,71,026

2,62,004	PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	2,62,004	0
	SECONDARY SCHOOL, TARN TARAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,62,004	TOTAL (MH)	2,62,004 0

55,254		2235	200-OTHER	55,254	0
			PROGRAMMES		

-----	*****	-----
55,254	TOTAL (MH)	55,254 0

3,17,258

TOTAL (DDO)

3,17,258

0

1,29,19,335

PRINCIPAL,GOVT. HIGH SCHOOL , 2202

109-GOVERNMENT

1,13,67,913

15,51,422

NIHAL SINGH WALA

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,29,20,579

TOTAL (MH)

1,13,69,157

15,51,422

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1,29,20,579	TOTAL(DDO)	1,13,69,157	15,51,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 592	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RANDHAWA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,81,47,522			109-GOVERNMENT	1,46,63,921	34,83,601
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,81,48,767	TOTAL (MH)	1,46,65,166 34,83,601

-----	*****	-----
1,81,48,767	TOTAL (DDO)	1,46,65,166 34,83,601

59,09,980	PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	53,00,290	6,09,690
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	SECONDARY SCHOOL, NATHEHA		SECONDARY		
			SCHOOLS		
1,230			789-SPECIAL	1,230	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
59,11,210		TOTAL (MH)		53,01,520	6,09,690
-----		*****	-----		
59,11,210		TOTAL (DDO)		53,01,520	6,09,690
1,240	PRINCIPAL,GOVT. MODEL SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, RAI KE KALAN		AND OTHER		

		SERVICES		
1,39,63,687		109-GOVERNMENT	1,25,09,021	14,54,666
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	
1,39,64,927	TOTAL (MH)		1,25,10,261	14,54,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,39,64,927	TOTAL (DDO)	1,25,10,261	14,54,666
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PUBLIC 93,38,317	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	83,01,399	10,36,918
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		SECONDARY
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S	PUNJAB		SCHOOLS
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(COLLEGES)

1,240				789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----
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2,33,04,484	TOTAL (MH)	2,08,12,900	24,91,584
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2,33,04,484

TOTAL (DD0)

2,08,12,900

24,91,584

2,12,59,143

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

1,90,50,050

22,09,093

SCHOOL (B), RAIKOT

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,12,60,390

TOTAL (MH)

1,90,51,297

22,09,093

8,800

2235

200-OTHER

8,800

0

PROGRAMMES				

8,800		TOTAL (MH)	8,800	0

2,12,69,190		TOTAL (DDO)	1,90,60,097	22,09,093
1,72,04,882	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,54,26,038	17,78,844
	SCHOOL (GIRLS), DAROLI BHAI	SECONDARY		
		SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHUTTAL KALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,34,99,210

TOTAL (MH)

1, 22, 67, 216

12,31,994

1,34,99,210

TOTAL (DDO)

1,22,67,216

12,31,994

1,94,12,524

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

1,73,84,340

20,28,184

SCHOOL, CHAK SAIDO KE

SECONDARY

SCHOOLS

1,94,12,524

TOTAL(MH)

1,73,84,340

20,28,184

1,10,060	2235	200-OTHER	1,10,060	0
		PROGRAMMES		

-----	*****	-----
1,10,060	TOTAL (MH)	1,10,060 0

-----	*****	-----
1,95,22,584	TOTAL (DDO)	1,74,94,400 20,28,184

2,35,19,336	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,11,20,438	23,98,898
	SCHOOL, DALLA	SECONDARY		
		SCHOOLS		

	789-SPECIAL	1,000	0
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1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,35,20,336			TOTAL (MH)		2,11,21,438	23,98,898
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PUBLIC 5,66,749	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER		5,66,749	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA	PROGRAMMES			
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S PUNJAB

(COLLEGES)

-----	*****	-----
2,40,87,085	TOTAL (MH)	2,16,88,187 23,98,898

-----	*****	-----
2,40,87,085	TOTAL (DDO)	2,16,88,187 23,98,898

597	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0
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SCHOOL, DHURI AND OTHER

SERVICES

2,95,86,579	109-GOVERNMENT	2,64,35,897	31,50,682
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SECONDARY

SCHOOLS

651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,95,87,827	TOTAL (MH)	2,64,37,145	31,50,682

3,78,595	2235	200-OTHER	3,54,290	24,305
		PROGRAMMES		

-----	*****	-----	-----
3,78,595	TOTAL (MH)	3,54,290	24,305

*****	-----
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2,99,66,422	TOTAL(DDO)	2,67,91,435	31,74,987
-------------	------------	-------------	-----------

1,15,705	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	1,15,705	0
	SCHOOL, EALWAL GAGARPUR	PROGRAMMES		

	*****	-----
1,15,705	TOTAL(MH)	1,15,705 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,15,705	TOTAL (DDO)	1,15,705	0
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PUBLIC 1,83,88,171	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,64,72,603	19,15,568
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

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1,85,03,876	TOTAL (MH)	1,65,88,308	19,15,568
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	*****	-----
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1,85,03,876	TOTAL (DDO)	1,65,88,308	19,15,568
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594	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	594	0
-----	---------------------------------------	--------------	-----	---

	SCHOOL, KOT BHAI	AND OTHER		
		SERVICES		
2,50,91,095		109-GOVERNMENT	2,26,55,069	24,36,026
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,26,56,316	24,36,026

		TOTAL (DDO)	2,26,56,316	24,36,026

2,50,92,342

1,22,16,660	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,10,34,412	11,82,248
	SCHOOL, LAKHA HAZI	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,22,16,660	TOTAL (MH)	1,10,34,412 11,82,248

-----	*****	-----
1,22,16,660	TOTAL (DDO)	1,10,34,412 11,82,248

482	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	482	0
	SCHOOL, MEHLAN	AND OTHER		
		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC 2,98,80,733	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	2,67,19,227	31,61,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
513				789-SPECIAL	513	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****-----

2,98,81,728

TOTAL (MH)

2,67,20,222

31,61,506

3,18,539

2235

200-OTHER

3,18,539

0

PROGRAMMES

*****-----

3,18,539

TOTAL (MH)

3,18,539

0

*****-----

3,02,00,267

TOTAL (DDO)

2,70,38,761

31,61,506

1,195

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,195

0

SCHOOL, MULOWAL AND OTHER

SERVICES

2,32,42,242	109-GOVERNMENT		2,08,07,112	24,35,130
	SECONDARY			
	SCHOOLS			
1,301	789-SPECIAL		1,301	0
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
-----		*****	-----	-----
2,32,44,738	TOTAL (MH)		2,08,09,608	24,35,130
9,89,237	2235	200-OTHER	9,85,996	3,241
	PROGRAMMES			

-----		*****	-----	
9,89,237		TOTAL(MH)	9,85,996	3,241

-----		*****	-----	
2,42,33,975		TOTAL(DDO)	2,17,95,604	24,38,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 4,22,43,647	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	3,76,50,507	45,93,140
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUNDIAN KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

4,22,43,647

TOTAL (MH)

3,76,50,507

45,93,140

4,22,43,647

TOTAL (DDO)

3,76,50,507

45,93,140

1,246

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

 θ

SCHOOL, RATOL ROHI

AND OTHER

SERVICES

1,37,06,164

109-GOVERNMENT

1,23,44,623

13,61,541

SECONDARY

SCHOOLS

1,37,07,410	TOTAL (MH)		1,23,45,869	13,61,541

1,37,07,410	TOTAL (DDO)		1,23,45,869	13,61,541
1,25,27,548	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,11,65,379	13,62,169
	SCHOOL, RUKNA BEGU	SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
1,25,28,794		TOTAL(MH)	1,11,66,625	13,62,169

13,570	2235	200-OTHER	13,570	0
		PROGRAMMES		

-----		*****	-----	
13,570		TOTAL(MH)	13,570	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,25,42,364	TOTAL (DDO)	1,11,80,195	13,62,169
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PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

68,77,643	109-GOVERNMENT	62,68,205	6,09,438
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SECONDARY

SCHOOLS

-----	*****	-----
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68,92,459	TOTAL (MH)	62,83,021	6,09,438
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*****	-----
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1,94,21,253	TOTAL (DDO)	1,74,49,646	19,71,607
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597	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0
-----	---------------------------------------	--------------	-----	---

SCHOOL, SARON	AND OTHER
	SERVICES

2,62,12,825	109-GOVERNMENT	2,34,01,689	28,11,136
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SECONDARY
SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

2,62,14,072	TOTAL (MH)	2,34,02,936	28,11,136
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1,80,336	2235	200-OTHER	1,80,336	0
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PROGRAMMES

-----	*****	-----
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1,80,336	TOTAL (MH)	1,80,336	0
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-----	*****	-----
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2,63,94,408	TOTAL (DDO)	2,35,83,272	28,11,136
-------------	-------------	-------------	-----------

2,70,45,289	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,44,25,844	26,19,445
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SCHOOL, SHER KHAN	SECONDARY
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SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		789-SPECIAL	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,70,46,535			TOTAL(MH)		2,44,27,090	26,19,445

		TOTAL(DDO)			2,44,27,090	26,19,445

2,70,46,535

1,246

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

SCHOOL, SOHANGARH

104-TEACHERS

AND OTHER

SERVICES

1,246 0

1,48,32,305

109-GOVERNMENT

SECONDARY

SCHOOLS

1,33,58,967 14,73,338

***** -----

1,48,33,551

TOTAL (MH) 1,33,60,213 14,73,338

***** -----

1,48,33,551

TOTAL (DD0) 1,33,60,213 14,73,338

6,43,351	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0
	SCHOOL, TARN TARAN	WELFARE		
10,000		104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
42,76,970		200-OTHER	42,76,970	0
		PROGRAMMES		
-----	*****	-----		
49,30,321	TOTAL (MH)		49,30,321	0

-----		*****	-----	
49,30,321		TOTAL (DDO)	49,30,321	0

3,45,40,034		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,09,99,152	35,40,882
		SCHOOL,BAJIDPUR	SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	

				SCHOOLS	
PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	789-SPECIAL	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAJIDPUR	COMPONENT PLAN		
S	PUNJAB		FOR SCHEDULED		

(COLLEGES)

CASTES

-----	*****	-----
3,45,41,280	TOTAL(MH)	3,10,00,398 35,40,882

-----	*****	-----
3,45,41,280	TOTAL(DDO)	3,10,00,398 35,40,882

1,85,01,571	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,66,56,114	18,45,457
	SCHOOL,CHACK BUDHOKE	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES				

1,85,02,817	TOTAL (MH)	1,66,57,360	18,45,457	

1,85,02,817	TOTAL (DD0)	1,66,57,360	18,45,457	

4,00,59,879	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,62,23,637	38,36,242
	SCHOOL,DANGAR KHERA	SECONDARY		
		SCHOOLS		

4,00,59,879	TOTAL (MH)	3,62,23,637	38,36,242	

4,00,59,879

TOTAL (DDO)

3,62,23,637

38,36,242

1,246

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

0

SCHOOL,DATARANWALI

AND OTHER

SERVICES

2,22,99,180

109-GOVERNMENT

2,00,60,648

22,38,532

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SENIOR SECONDARY TOTAL(MH) 2,00,61,894 22,38,532
2,23,00,426

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,DATARANWALI

S PUNJAB

(COLLEGES)

2,23,00,426 TOTAL(DDO) 2,00,61,894 22,38,532

4,80,49,734 PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 4,30,99,988 49,49,746

SCHOOL,GURUHARBAHAI(BOYS) SECONDARY

SCHOOLS

1,50,80,896	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,35,21,852	15,59,044
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SCHOOL,HAZARA SINGH WALA	SECONDARY
	SCHOOLS

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,50,82,142	TOTAL(MH)	1,35,23,098 15,59,044

-----	*****	-----
1,50,82,142	TOTAL(DDO)	1,35,23,098 15,59,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	4,48,13,437	49,11,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JALLALABAD(BOYS)		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,246				789-SPECIAL	1,246	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

6,48,08,157		TOTAL (MH)	5,83,37,781	64,70,376

6,48,08,157		TOTAL (DDO)	5,83,37,781	64,70,376

7,88,66,137	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	7,11,99,852	76,66,285
	SCHOOL, JALLALABAD(GIRLS)	SECONDARY		

		SCHOOLS		
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1,246		789-SPECIAL	1,246	0
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		COMPONENT PLAN		
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		FOR SCHEDULED		
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		CASTES		
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-----	*****	-----
7,88,67,383	TOTAL (MH)	7,12,01,098 76,66,285

-----	*****	-----
7,88,67,383	TOTAL (DDO)	7,12,01,098 76,66,285

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
	SCHOOL,JHURAR KHERA	AND OTHER		
		SERVICES		
2,27,71,622		109-GOVERNMENT	2,03,96,952	23,74,670
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,27,72,868	TOTAL (MH)	2,03,98,198 23,74,670

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2,27,72,868	TOTAL(DDO)	2,03,98,198	23,74,670

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KANDWALA	AMARKOT	AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,72,54,579		109-GOVERNMENT	1,55,08,979	17,45,600
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
1,72,55,825	TOTAL (MH)		1,55,10,225	17,45,600

-----	*****	-----	-----	
1,72,55,825	TOTAL (DDO)		1,55,10,225	17,45,600

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
	SCHOOL,KARNI KHERA	AND OTHER		
		SERVICES		

3,75,13,521		109-GOVERNMENT	3,36,42,575	38,70,946
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SECONDARY

SCHOOLS

TOTAL (MH)

3,36,43,821

38,70,946

3,75,14,767

TOTAL (DDO)

3,36,43,821

38,70,946

3,75,14,767

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

2,48,07,041

27,95,822

2,76,02,863

SCHOOL, MAUJGARH

SECONDARY

SCHOOLS

TOTAL (MH)

2,48,07,041

27,95,822

2,76,02,863

-----	*****	-----
2,76,02,863	TOTAL (DDO)	2,48,07,041 27,95,822

7,25,914	PRINCIPAL,GOVT. SENIOR SECONDARY 2071	115-LEAVE	7,25,914	0
	SCHOOL,MUDKI	ENCASHMENT		
		BENEFITS		

-----	*****	-----
7,25,914	TOTAL (MH)	7,25,914 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,56,67,158	42,11,170
3,98,78,328					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MUDKI	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

1,246		789-SPECIAL	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,06,05,488	TOTAL(MH)	3,63,93,072	42,12,416
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-----	*****	-----
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4,06,05,488	TOTAL (DDO)	3,63,93,072	42,12,416
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1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL,TALWANDI JALLE KHAN	AND OTHER
	SERVICES

1,99,47,788		109-GOVERNMENT	1,77,50,922	21,96,866
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SECONDARY

SCHOOLS

-----	*****	-----
1,99,49,034	TOTAL (MH)	1,77,52,168 21,96,866

-----	*****	-----
1,99,49,034	TOTAL (DDO)	1,77,52,168 21,96,866

1,245	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,245	0
	SCHOOL., CHHITANWALA	AND OTHER		
		SERVICES		

1,95,33,324		109-GOVERNMENT	1,74,48,686	20,84,638
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,95,34,569	TOTAL (MH)	1,74,49,931 20,84,638

18,485	2235	200-OTHER	13,844	4,641
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	13,844 4,641

55,19,762	PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	109-GOVERNMENT	48,68,374	6,51,388
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TALWAN	SECONDARY
	SCHOOLS

-----	*****	-----
55,38,247	TOTAL(MH)	48,82,218 6,56,029

-----	*****	-----
2,50,72,816	TOTAL(DDO)	2,23,32,149 27,40,667

596	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	596	0
			AND OTHER		
			SERVICES		

4,10,18,761			109-GOVERNMENT	3,66,09,951	44,08,810
			SECONDARY		

		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,10,20,012	TOTAL (MH)	3,66,11,202 44,08,810

12,301	2235	200-OTHER	12,301	0
		PROGRAMMES		

-----	*****	-----
12,301	TOTAL (MH)	12,301 0

4,10,32,313	TOTAL (DDO)	3,66,23,503	44,08,810
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71,195	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	200-OTHER	71,195	0
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(GIRLS), FARIDKOT PROGRAMMES

Page 2138 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

71,195	TOTAL (MH)	71,195	0
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-----		*****	-----	
71,195		TOTAL(DDO)	71,195	0

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MAKHU	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					

1,39,57,309			109-GOVERNMENT	1,25,36,281	14,21,028
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,39,58,555		TOTAL(MH)	1,25,37,527	14,21,028

2,92,931		2235	200-OTHER	2,69,047	23,884
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PROGRAMMES

-----		*****		-----	-----
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2,92,931		TOTAL (MH)		2,69,047	23,884
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1,42,51,486	TOTAL (DD0)			1,28,06,574	14,44,912
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1,77,67,200	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,59,49,033	18,18,167
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	SCHOOL(B), BALIAN WALI		SECONDARY		
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SCHOOLS

-----		*****		-----	-----
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1,77,67,200		TOTAL (MH)		1,59,49,033	18,18,167
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-----	*****	-----
1,77,67,200	TOTAL(DDO)	1,59,49,033 18,18,167

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL(BOYS), KOTHA-GURU		AND OTHER		
			SERVICES		

1,78,55,654			109-GOVERNMENT	1,58,70,932	19,84,722
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		1,58,72,172	19,84,722
1,78,56,894						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2235	200-OTHER	16,170	0
16,170						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), KOTHA-GURU		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		16,170	0
16,170						

-----		*****			-----	-----

		TOTAL (DDO)			1,58,88,342	19,84,722
1,78,73,064						

1,62,27,858	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,47,56,062	14,71,796
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SCHOOL(BOYS), PHUL	SECONDARY
	SCHOOLS

-----	*****	-----
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1,62,27,858	TOTAL (MH)	1,47,56,062	14,71,796
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1,62,27,858	TOTAL (DDO)	1,47,56,062	14,71,796
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8,600	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	8,600	0
	KABARWALA	PROGRAMMES		

*****	-----
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8,600	TOTAL (MH)	8,600	0
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8,600	TOTAL (DDO)	8,600	0
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2,66,13,336	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,40,69,048	25,44,288
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NURPUR SETHAN	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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2,66,14,582

TOTAL (MH)

2,40,70,294

25,44,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 2,93,866	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		200-OTHER	2,93,866	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NURPUR SETHAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

2,93,866

TOTAL (MH)

2,93,866

0

2,69,08,448	TOTAL (DDO)		2,43,64,160	25,44,288
2,77,55,890	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,49,66,244	27,89,646
	ATTARI	SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,77,57,136	TOTAL (MH)		2,49,67,490	27,89,646

11,750	2235	200-OTHER	11,750	0
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PROGRAMMES

-----	*****	-----
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11,750	TOTAL (MH)	11,750	0
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-----	*****	-----
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2,77,68,886	TOTAL (DDO)	2,49,79,240	27,89,646
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1,22,83,257	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,10,06,877	12,76,380
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AUR	SECONDARY
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SCHOOLS

-----	*****	-----
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1,22,83,257	TOTAL (MH)	1,10,06,877	12,76,380
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97,668		2235	200-OTHER	97,668	0
			PROGRAMMES		

-----		*****	-----
97,668		TOTAL (MH)	97,668 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,11,04,545 12,76,380
1,23,80,925			

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,15,22,604

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

2,83,45,145

31,77,459

BHAGGEKE PIPAL

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,16,21,518

TOTAL(MH)

2,84,44,059

31,77,459

4,39,04,775	TOTAL (DDO)	3,94,50,936	44,53,839
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1,18,13,364	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,06,63,904	11,49,460
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BHAGGOKE	SECONDARY
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SCHOOLS

1,18,13,364	TOTAL (MH)	1,06,63,904	11,49,460
-------------	------------	-------------	-----------

1,18,13,364	TOTAL (DDO)	1,06,63,904	11,49,460
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1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
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BHOKHRA	AND OTHER
	SERVICES

3,02,27,004		109-GOVERNMENT	2,68,08,268	34,18,736
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,02,28,244	TOTAL (MH)	2,68,09,508 34,18,736

4,85,864	2235	200-OTHER	3,29,213	1,56,651
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Page 2142	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----	*****	-----

	TOTAL (MH)	3,29,213	1,56,651
4,85,864			

-----	*****	-----

	TOTAL (DDO)	2,71,38,721	35,75,387
3,07,14,108			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	92,93,849	21,27,873
1,14,21,722					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	BUNDALA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

789-SPECIAL	1,245	0
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1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,22,967

TOTAL (MH)

92,95,094

21,27,873

1,14,22,967

TOTAL (DDO)

92,95,094

21,27,873

1,79,42,833

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,61,00,003

18,42,830

CHAK FATEH SINGH WALA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,79,44,073

TOTAL (MH)

1,61,01,243

18,42,830

13,920

2235

200-OTHER

13,920

0

PROGRAMMES

13,920

TOTAL (MH)

13,920

0

1,79,57,993

TOTAL (DD0)

1,61,15,163

18,42,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

1,98,46,864	TOTAL (MH)	1,77,42,500	21,04,364
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1,98,46,864	TOTAL (DDO)	1,77,42,500	21,04,364
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1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
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DHAPALI AND OTHER

SERVICES

1,81,18,811		109-GOVERNMENT	1,63,99,691	17,19,120
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,81,20,051	TOTAL (MH)	1,64,00,931	17,19,120
-------------	------------	-------------	-----------

1,81,20,051

TOTAL (DDO)

1,64,00,931

17,19,120

1,240

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,240

0

DIALPURA BHAI KA

AND OTHER

SERVICES

1,06,15,672

109-GOVERNMENT

87,70,326

18,45,346

SECONDARY

SCHOOLS

1,06,16,912

TOTAL (MH)

87,71,566

18,45,346

-----		*****	-----	
1,06,16,912		TOTAL (DDO)	87,71,566	18,45,346

1,000		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0
		DUNERA	AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,69,74,058	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,51,97,751	17,76,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DUNERA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

245

789-SPECIAL

245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,69,75,303

TOTAL (MH)

1,51,98,996

17,76,307

66,905

2235

200-OTHER

66,905

0

PROGRAMMES

66,905

TOTAL (MH)

66,905

0

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1,70,42,208	TOTAL (DDO)				1,52,65,901	17,76,307			
1,55,76,864	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				109-GOVERNMENT	1,41,32,684	14,44,180		
FEROZE SHAH					SECONDARY				
					SCHOOLS				

1,55,78,110

TOTAL (DDO)

1,41,33,930

14,44,180

2,33,48,222

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

2,10,66,079

22,82,143

GORAYA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			2,10,67,324	22,82,143
2,33,49,467						

INSTRUCTION INSTRUCTIONS(SECONDARY), GORAYA

S PUNJAB

(COLLEGES)

			2235	200-OTHER	54,875	0
54,875						

PROGRAMMES

			*****		-----	-----

			TOTAL(MH)		2,11,22,199	22,82,143
2,34,04,342						

*****					-----				

2,34,04,342									
TOTAL (DDO)					2,11,22,19922,82,143				
1,000									
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					104-TEACHERS1,0000				
JANDWAL					AND OTHER				
					SERVICES				

2,13,41,471	TOTAL (MH)	1,90,00,071	23,41,400
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2,13,41,471	TOTAL (DDO)	1,90,00,071	23,41,400
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1,247	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,247	0
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KADIANA KALAN	AND OTHER
	SERVICES

1,75,33,900		109-GOVERNMENT	1,58,23,472	17,10,428
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,75,35,147	TOTAL (MH)	1,58,24,719	17,10,428
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

590	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	590	0
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1,96,25,263	KAHMA	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,77,93,567	18,31,696
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	630	0
	630			
-----		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
	3,71,61,630	TOTAL (MH)	3,36,19,506	35,42,124
93,898	2235	200-OTHER	20,589	73,309
		PROGRAMMES		

93,898		TOTAL (MH)	20,589	73,309

3,72,55,528		TOTAL (DDO)	3,36,40,095	36,15,433

3,76,31,519	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	3,36,68,861	39,62,658
	KHAI PHAMEKI	SECONDARY		

		SCHOOLS		
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1,246		789-SPECIAL	1,246	0
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,76,32,765	TOTAL (MH)	3,36,70,107 39,62,658

-----	*****	-----
3,76,32,765	TOTAL (DDO)	3,36,70,107 39,62,658

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB		AND OTHER		

S	PUNJAB		SERVICES	
(COLLEGES)				
2,45,33,248		109-GOVERNMENT	2,19,70,611	25,62,637
		SECONDARY		
		SCHOOLS		

6,21,67,259	TOTAL(MH)		5,56,41,964	65,25,295

6,21,67,259	TOTAL(DDO)		5,56,41,964	65,25,295
1,242	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,242	0
	KHIRAN WALI	AND OTHER		
		SERVICES		

2,35,37,375		109-GOVERNMENT	2,12,82,726	22,54,649
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,35,38,617	TOTAL (MH)	2,12,83,968 22,54,649

-----	*****	-----
2,35,38,617	TOTAL (DDO)	2,12,83,968 22,54,649

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
	KHUBHAN	AND OTHER		
		SERVICES		

1,68,10,880		109-GOVERNMENT	1,51,46,671	16,64,209
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		SECONDARY		
		SCHOOLS		

-----			-----	-----
		TOTAL (MH)	1,51,47,917	16,64,209
1,68,12,126				

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		TOTAL (DDO)	1,51,47,917	16,64,209
1,68,12,126				

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,25,68,197	12,82,130
1,38,50,327					
		LEHAL	SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,247	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHAL		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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			TOTAL(MH)		1,25,69,444	12,82,130
1,38,51,574						

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		TOTAL(DDO)			1,25,69,444	12,82,130
1,38,51,574						

2,32,94,944	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,07,61,726	25,33,218
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MAHMU JOYIA	SECONDARY
	SCHOOLS

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,32,96,190	TOTAL (MH)	2,07,62,972	25,33,218
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19,915	2235	200-OTHER	19,915	0
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PROGRAMMES

-----	*****	-----
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19,915	TOTAL (MH)	19,915	0
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-----	*****	-----
2,33,16,105	TOTAL (DDO)	2,07,82,887 25,33,218

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
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MEGHA RAI

AND OTHER

SERVICES

2,94,40,284		109-GOVERNMENT	2,63,20,568	31,19,716
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,94,41,530	TOTAL (MH)	2,63,21,814 31,19,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,94,41,530		TOTAL (DDO)			2,63,21,814	31,19,716
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PUBLIC 56,40,906	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	52,33,401	4,07,505
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MORO		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,245				789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,50,83,681	TOTAL (MH)	3,15,56,460 35,27,221

74,879	2235 200-OTHER	74,879 0
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PROGRAMMES

-----	*****	-----
74,879	TOTAL (MH)	74,879 0

-----	*****	-----
3,51,58,560	TOTAL (DDO)	3,16,31,339 35,27,221

596	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0
	PAJJODEOTA SOOS	AND OTHER		
		SERVICES		
1,48,99,977		109-GOVERNMENT	1,34,89,273	14,10,704
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,49,01,228		TOTAL(MH)	1,34,90,524	14,10,704

89,736			2235	102-CHILD	89,736	0
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WELFARE

1,56,000				200-OTHER	1,56,000	0
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PROGRAMMES

-----			*****		-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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2,45,736			TOTAL (MH)		2,45,736	0
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(COLLEGES)

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
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AND OTHER

1,71,78,758	109-GOVERNMENT	1,54,76,103	17,02,655
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SCHOOLS

1,74,25,740	TOTAL (MH)	1,57,23,085	17,02,655
-------------	------------	-------------	-----------

3,23,26,968

TOTAL (DDO)

2,92,13,609

31,13,359

2,93,40,170

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

2,63,57,966

29,82,204

SABUANA

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,93,41,416

TOTAL (MH)

2,63,59,212

29,82,204

-----	*****	-----
2,93,41,416	TOTAL (DDO)	2,63,59,212 29,82,204

1,246	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
	SAPPAN WALA	AND OTHER		

		SERVICES		
2,61,38,744		109-GOVERNMENT	2,34,03,896	27,34,848
		SECONDARY		
		SCHOOLS		

[illegible]

3,69,95,999		109-GOVERNMENT	3,32,42,868	37,53,131
		SECONDARY		
		SCHOOLS		

-----	*****	-----
6,31,37,235	TOTAL (MH)	5,66,49,256 64,87,979

-----	*****	-----
6,31,37,235	TOTAL (DDO)	5,66,49,256 64,87,979

2,71,94,581	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,42,76,298	29,18,283
	TALWANDI SABO	SECONDARY		
		SCHOOLS		

789-SPECIAL	1,240	0
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1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,71,95,821

TOTAL (MH)

2,42,77,538

29,18,283

5,000

2235

200-OTHER

5,000

0

PROGRAMMES

5,000

TOTAL (MH)

5,000

0

2,72,00,821

TOTAL (DDO)

2,42,82,538

29,18,283

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
3,78,39,230			109-GOVERNMENT	3,39,34,879	39,04,351
			SECONDARY		
			SCHOOLS		

250	789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,78,40,480	TOTAL (MH)	3,39,36,129	39,04,351
-------------	------------	-------------	-----------

6,78,952	2235	200-OTHER	5,87,149	91,803
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PROGRAMMES

-----	*****	-----	-----
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6,78,952	TOTAL (MH)	5,87,149	91,803
----------	------------	----------	--------

-----	*****	-----	-----
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TOTAL (DDO)		3,45,23,278	39,96,154
-------------	--	-------------	-----------

3,85,19,432

1,36,25,352

1,245

1,36,26,597

1,36,26,597

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

UDHOWAL, JALANDHAR

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

1,24,65,010

11,60,342

1,245

0

1,24,66,255

11,60,342

1,24,66,255

11,60,342

1,20,27,977

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,07,61,903

12,66,074

VALOOR

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----		*****	-----
1,20,29,223		TOTAL (MH)	1,07,63,149 12,66,074

-----		*****	-----
1,20,29,223		TOTAL (DDO)	1,07,63,149 12,66,074

PUBLIC 2,56,97,237	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,30,92,699	26,04,538
INSTRUCTION	INSTRUCTIONS(SECONDARY), VEROKE		SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,56,98,483	TOTAL (MH)	2,30,93,945 26,04,538

1,94,536	2235	200-OTHER	1,94,536	0
		PROGRAMMES		

-----	*****	-----
1,94,536	TOTAL (MH)	1,94,536 0

-----	*****	-----
2,58,93,019	TOTAL (DD0)	2,32,88,481 26,04,538

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL,BHAI RUPA		AND OTHER		

SERVICES

1,48,79,054

109-GOVERNMENT

1,33,35,874

15,43,180

SECONDARY

SCHOOLS

1,48,80,294

TOTAL (MH)

1,33,37,114

15,43,180

1,48,80,294

TOTAL (DDO)

1,33,37,114

15,43,180

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KALJHARANI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	1,46,62,138	16,64,582
				SECONDARY		
				SCHOOLS		
<hr/>						
			TOTAL (MH)		1,46,63,378	16,64,582
1,63,27,960						
<hr/>						
			TOTAL (DDO)		1,46,63,378	16,64,582

1,63,27,960

1,82,46,835

1,240

1,82,48,075

1,82,48,075

PRINCIPAL,GOVT. SR. SEC.

SCHOOL,MANDI KALAN

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

1,60,88,248

21,58,587

1,240

0

1,60,89,488

21,58,587

1,60,89,488

21,58,587

92,39,199	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	84,88,825	7,50,374
	SCHOOL, RAMSARA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,230	0
1,230			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	84,90,055	7,50,374

			TOTAL (DDO)	84,90,055	7,50,374
92,40,429					

1,240

PRINCIPAL,GOVT. SR. SEC.

2202

104-TEACHERS

1,240

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL,SANJAY NAGAR

AND OTHER

SERVICES

PUBLIC 3,12,38,980	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	2,78,89,246	33,49,734
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SANJAY NAGAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

3,12,40,220	TOTAL (MH)	2,78,90,486	33,49,734
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3,12,40,220	TOTAL (DDO)	2,78,90,486	33,49,734
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1,50,44,993	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,35,21,651	15,23,342
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SCHOOL, SHAKOOR	SECONDARY	SCHOOLS
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1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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1,50,46,239	TOTAL (MH)	1,35,22,897	15,23,342
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-----	*****	-----	-----
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1,50,46,239	TOTAL (DDO)	1,35,22,897	15,23,342
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2,06,62,876	PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	109-GOVERNMENT	1,85,83,620	20,79,256
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LAKHOKE BEHRAM	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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2,06,64,122	TOTAL (MH)	1,85,84,866	20,79,256
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1,15,076	2235	200-OTHER	1,15,076	0
		PROGRAMMES		

-----	*****	-----
1,15,076	TOTAL (MH)	1,15,076 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),		

S	PUNJAB
(COLLEGES)	
2,07,79,198	TOTAL(DDO)1,86,99,94220,79,256
1,000	PRINCIPAL,GOV.T. SR. SECONDARY2202104-TEACHERS1,0000
	SCHOOL, BHANGURIAND OTHERSERVICES
1,42,26,128	109-GOVERNMENT1,27,99,92414,26,204
	SECONDARY
	SCHOOLS
245	789-SPECIAL2450
	COMPONENT PLANFOR SCHEDULED

CASTES				

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1,43,42,449	TOTAL (MH)		1,29,16,245	14,26,204

2,43,677	2235	200-OTHER	1,97,100	46,577
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PROGRAMMES				

-----			-----	-----
2,43,677	TOTAL (MH)		1,97,100	46,577

-----			-----	-----
3,52,50,248	TOTAL (DDO)		3,16,98,211	35,52,037

1,000	PRINCIPAL, GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0
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	SCHOOL, DINA NAGAR	AND OTHER		
		SERVICES		
6,93,41,118		109-GOVERNMENT	6,19,98,772	73,42,346
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
6,93,42,368		TOTAL (MH)	6,20,00,022	73,42,346

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOV'T. SR. SECONDARY	2235	200-OTHER		3,16,491	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DINA NAGAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

							TOTAL(MH)
							3,16,491
							0

							TOTAL(DDO)
							6,23,16,513
							73,42,346

1,14,86,985	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,03,30,123	11,56,862
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SCHOOL, FATEHGARH PANJTOOR	SECONDARY
	SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,14,88,229	TOTAL(MH)			1,03,31,367	11,56,862
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-----	*****	-----
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1,14,88,229	TOTAL(DDO)			1,03,31,367	11,56,862
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3,24,361	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	3,24,361	0
	SCHOOL, JAROAT		PROGRAMMES		

-----	*****	-----
3,24,361	TOTAL (MH)	3,24,361 0

-----	*****	-----
3,24,361	TOTAL (DDO)	3,24,361 0

2,92,166	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	2,92,166	0
	SCHOOL, MAHEM		PROGRAMMES		

-----	*****	-----
2,92,166	TOTAL (MH)	2,92,166 0

-----		*****	-----	
2,92,166		TOTAL(DDO)	2,92,166	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,79,74,547	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,61,42,311	18,32,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMEANA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,235				789-SPECIAL	1,235	0

		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****			-----	
-----		TOTAL (MH)			1,61,43,546	18,32,236
1,79,75,782						
		*****			-----	
-----		TOTAL (DDO)			1,61,43,546	18,32,236
1,79,75,782						
1,51,19,773	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT		1,36,12,459	15,07,314
	SCHOOL, TALWANDI RAMA		SECONDARY			
			SCHOOLS			
1,255			789-SPECIAL		1,255	0
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

1,36,13,714

15,07,314

TOTAL (DDO)

1,36,13,714

15,07,314

PRINCIPAL, GOVT. SR. SEC. SCHOOL

2202

104-TEACHERS

1,240

 $\emptyset$

(G), RAMPURA PHUL MANDI

AND OTHER

SERVICES

109-GOVERNMENT

3,01,30,031

37,39,898

SECONDARY

SCHOOLS

1,51,21,028

.....

1,51,21,028

1,240

3,38,69,929

-----		*****	-----	
3,38,71,169		TOTAL(MH)	3,01,31,271	37,39,898

35,304	2235	200-OTHER	35,304	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----			
PUBLIC 35,304	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL	TOTAL(MH)		35,304	0

INSTRUCTION INSTRUCTIONS(SECONDARY), (G), RAMPURA PHUL MANDI

S PUNJAB

(COLLEGES)

-----	*****	-----
3,39,06,473	TOTAL (DDO)	3,01,66,575 37,39,898

1,240	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	1,240	0
-------	---------------------------------------	--------------	-------	---

	JALAL	AND OTHER		
		SERVICES		

1,71,65,381		109-GOVERNMENT	1,55,38,042	16,27,339
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		SECONDARY		
		SCHOOLS		

1,72,01,925		TOTAL (MH)	1,55,74,586	16,27,339

12,587	2235	200-OTHER	12,587	0
		PROGRAMMES		

12,587		TOTAL (MH)	12,587	0

5,10,85,681		TOTAL (DDO)	4,57,18,444	53,67,237

1,74,86,056	PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	1,57,26,382	17,59,674
	SCHOOL(BOYS), TALWANDI BHAI		SECONDARY		
			SCHOOLS		

1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,74,87,302	TOTAL (MH)	1,57,27,628	17,59,674

21,500	2235	200-OTHER	21,500	0
		PROGRAMMES		

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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21,500			TOTAL(MH)		21,500	0
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,75,08,802		TOTAL(DDO)			1,57,49,128	17,59,674
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602		PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	104-TEACHERS	602	0
-----	--	-------------------------------	------	--------------	-----	---

(G), PHAPHRE BHAIKE AND OTHER

SERVICES

2,39,14,255

109-GOVERNMENT2,13,49,49225,64,763

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,39,37,013

TOTAL (MH)2,13,72,25025,64,763

37,878

2235200-OTHER34,3573,521

PROGRAMMES

*****-----

37,878	TOTAL (MH)	34,357	3,521
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-----	*****	-----	-----
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4,14,62,193	TOTAL (DDO)	3,71,34,235	43,27,958
-------------	-------------	-------------	-----------

1,85,60,018	PRINCIPAL, GOVT.	2202	109-GOVERNMENT	1,66,31,322	19,28,696
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SR.SEC.SCHOOL (BOYS), MEHRAJ	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,85,60,018	TOTAL (MH)	1,66,31,322	19,28,696
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19,358	2235	200-OTHER	19,358	0
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PROGRAMMES

-----		*****	-----	
19,358		TOTAL (MH)	19,358	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 1,85,79,376	DIRECTOR, PUBLIC	TOTAL (DDO)	1,66,50,680	19,28,696

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,29,78,811	PRINCIPAL,GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,16,71,801	13,07,010
	UMARPUR KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,29,98,169	TOTAL (MH)	1,16,91,159 13,07,010

14,045	2235	200-OTHER	14,045	0
		PROGRAMMES		

-----	*****	-----
14,045	TOTAL (MH)	14,045 0

-----	*****	-----
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3,15,72,232	TOTAL (DDO)			2,83,36,526	32,35,706
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4,65,42,224	PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	4,15,24,113	50,18,111
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	SR.SEC.SCHOOL, MOHINDRA		SECONDARY		
--	-------------------------	--	-----------	--	--

	GANJ, RAJPURA		SCHOOLS		
--	---------------	--	---------	--	--

1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
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			CASTES		
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-----		*****		-----	-----
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4,65,43,469		TOTAL (MH)		4,15,25,358	50,18,111
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-----	*****			-----	-----
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	TOTAL (DDO)			4,15,25,358	50,18,111
--	-------------	--	--	-------------	-----------

4,65,43,469

2,84,69,543	PRINCIPAL,GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	2,56,77,098	27,92,445
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SCHOOL, MAMDOT	SECONDARY
	SCHOOLS

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	2,56,78,344	27,92,445
2,84,70,789				

PUBLIC 10,800	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR. SEC.	2235	200-OTHER	10,800	0
INSTRUCTION INSTRUCTIONS(SECONDARY),		SCHOOL, MAMDOT		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	10,800	0
10,800				

-----		*****	-----	
		TOTAL (DDO)	2,56,89,144	27,92,445
2,84,81,589				

1,240	PRINCIPAL,GOVT.(G) SR.SEC	2202	104-TEACHERS	1,240	0
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	SCHOOL,BTD.		AND OTHER		
			SERVICES		

9,11,62,344			109-GOVERNMENT	8,18,04,258	93,58,086
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
9,11,63,584		TOTAL(MH)		8,18,05,498	93,58,086

23,378		2235	200-OTHER	23,378	0
			PROGRAMMES		

-----		*****	-----		
23,378		TOTAL(MH)		23,378	0

9,11,86,962		TOTAL (DDO)		8,18,28,876	93,58,086

1,240		PRINCIPAL, GOVT. BOYS SR. SEC	2202	104-TEACHERS	1,240	0
		SCHOOL, GONIANA MANDI		AND OTHER		
				SERVICES		
3,34,85,661				109-GOVERNMENT	3,00,63,439	34,22,222
				SECONDARY		
				SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		3,00,64,679	34,22,222
3,34,86,901						

PUBLIC 63,981	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.BOYS SR.SEC	2235	200-OTHER	47,617	16,364
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GONIANA MANDI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		3,01,12,296	34,38,586
3,35,50,882						

-----		*****			-----	-----

		TOTAL (DDO)			3,01,12,296	34,38,586
3,35,50,882						

1,04,51,349	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	93,99,143	10,52,206
	SCHOOL, NURMAHAL		SECONDARY		

SCHOOLS

-----	*****	-----
1,04,51,349	TOTAL (MH)	93,99,143 10,52,206

17,577	2235	200-OTHER	17,577	0
		PROGRAMMES		

-----	*****	-----
17,577	TOTAL (MH)	17,577 0

*****	-----
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1,04,68,926	TOTAL (DDO)	94,16,720	10,52,206
-------------	-------------	-----------	-----------

6,59,29,645	PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	6,01,99,932	57,29,713
	WOMEN		COLLEGES AND		
			INSTITUTES		

-----	*****	-----	-----
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6,59,29,645	TOTAL (MH)	6,01,99,932	57,29,713
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-----	*****	-----	-----
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6,59,29,645	TOTAL (DDO)	6,01,99,932	57,29,713
-------------	-------------	-------------	-----------

3,01,45,618	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	2,73,83,088	27,62,530
	SCHOOL (GIRLS),TALWANDI BHAI		SECONDARY		

			SCHOOLS			
1,246			789-SPECIAL		1,246	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
3,01,46,864			TOTAL(MH)		2,73,84,334	27,62,530

3,01,46,864

TOTAL (DDO)

2,73,84,334

27,62,530

PUBLIC 1,246

DIRECTOR, PUBLIC

PRINCIPAL,GOVT.SENIOR SECONDARY 2202

104-TEACHERS

1,246

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL,PANJ KE UTTAR

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

2,92,09,922

109-GOVERNMENT

2,63,28,146

28,81,776

SECONDARY

SCHOOLS

2,92,11,168

TOTAL (MH)

2,63,29,392

28,81,776

2,92,11,168	TOTAL (DDO)	2,63,29,392	28,81,776
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1,246	PRINCIPAL,GOVT.SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL,TAHLI WALA BODLA	AND OTHER
	SERVICES

2,51,19,427		109-GOVERNMENT	2,25,76,003	25,43,424
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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2,51,20,673	TOTAL (MH)	2,25,77,249	25,43,424
-------------	------------	-------------	-----------

-----	*****	-----
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2,51,20,673	TOTAL (DDO)	2,25,77,249	25,43,424
-------------	-------------	-------------	-----------

596	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0
-----	--------------------------------------	--------------	-----	---

SARHALA MUNDIAN	AND OTHER
	SERVICES

1,23,11,979		109-GOVERNMENT	1,09,75,429	13,36,550
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	789-SPECIAL	655	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SARHALA MUNDIAN		COMPONENT PLAN				
S	PUNJAB	FOR SCHEDULED				
(COLLEGES)		CASTES				
-----		*****	-----			
1,23,13,230		TOTAL(MH)		1,09,76,680	13,36,550	
-----		*****	-----			
1,23,13,230		TOTAL(DDO)		1,09,76,680	13,36,550	
2,23,69,196		PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,98,48,824	25,20,372
		SCHOOL(BOYS),BHUCHO MANDI		SECONDARY		
				SCHOOLS		
1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		

CASTES

TOTAL (MH)

1,98,50,064

25,20,372

2,23,70,436

TOTAL (DDO)

1,98,50,064

25,20,372

2,23,70,436

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,66,87,426

18,47,630

1,85,35,056

LOOMBRI WALA

SECONDARY

SCHOOLS

789-SPECIAL

1,246

 $\emptyset$

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,85,36,302	TOTAL (MH)	1,66,88,672 18,47,630

17,140	2235 200-OTHER	17,140 0
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PROGRAMMES

-----	*****	-----
17,140	TOTAL (MH)	17,140 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			1,67,05,812	18,47,630
1,85,53,442						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	3,66,44,825	44,38,601
4,10,83,426						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI PHUL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----			*****		-----	-----

			TOTAL (MH)		3,66,61,965	44,38,601
4,11,00,566						
			2235	200-OTHER	3,85,417	90,780
4,76,197						
				PROGRAMMES		

-----			-----	-----
4,76,197		TOTAL (MH)	3,85,417	90,780

-----			-----	-----
6,01,13,065		TOTAL (DDO)	5,37,36,054	63,77,011

1,247	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	1,247	0
	DHANDARI KHURD		AND OTHER		
			SERVICES		
2,74,24,563			109-GOVERNMENT	2,43,84,798	30,39,765
			SECONDARY		
			SCHOOLS		

2,74,25,810	TOTAL (MH)	2,43,86,045	30,39,765
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2,74,25,810	TOTAL (DDO)	2,43,86,045	30,39,765

1,246	PRINCIPAL, GOVT. SR. SEC	2202	104-TEACHERS	1,246	0
	SCHOOL, KHUIAN SARWAR		AND OTHER		
			SERVICES		
3,86,42,552			109-GOVERNMENT	3,46,98,513	39,44,039
			SECONDARY		
			SCHOOLS		

3,86,43,798	TOTAL (MH)	3,46,99,759	39,44,039
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2,81,361

2235200-OTHER2,81,3610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

2,81,361

TOTAL (MH)2,81,3610

*****-----

TOTAL (DDO)

3,49,81,12039,44,039

3,89,25,159

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,NIHAL KHERA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

3,82,48,953				109-GOVERNMENT	3,45,55,279	36,93,674
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SECONDARY

SCHOOLS

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3,82,50,199			TOTAL (MH)		3,45,56,525	36,93,674
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3,82,50,199		TOTAL (DDO)			3,45,56,525	36,93,674
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1,247	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	1,247	0
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	(BOYS), SAHNEWAL		AND OTHER		
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			SERVICES		
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2,57,75,998			109-GOVERNMENT	2,32,99,660	24,76,338
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			SECONDARY		
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			SCHOOLS		
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2,57,77,245		TOTAL(MH)		2,33,00,907	24,76,338
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1,03,426		2235	200-OTHER	1,03,426	0
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			PROGRAMMES		
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1,03,426

TOTAL (MH)

1,03,426

0

2,58,80,671

TOTAL (DDO)

2,34,04,333

24,76,338

1,246

PRINCIPAL, GOVT. SR. SEC.

2202

104-TEACHERS

1,246

0

SCHOOL, BEHAK GUJJARAN

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SERVICES		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	1,76,21,518	19,56,118
1,95,77,636						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BEHAK GUJJARAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----	*****	-----
1,95,78,882	TOTAL(MH)	1,76,22,764 19,56,118

1,82,626	2235	200-OTHER	1,82,626	0
		PROGRAMMES		

-----	*****	-----
1,82,626	TOTAL(MH)	1,82,626 0

-----	*****	-----
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1,97,61,508	TOTAL (DDO)			1,78,05,390	19,56,118
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1,000	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,000	0
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	SCHOOL, DARBAR PANDURI		AND OTHER		
			SERVICES		

2,60,67,859			109-GOVERNMENT	2,34,02,524	26,65,335
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			SECONDARY		
			SCHOOLS		

250			789-SPECIAL	250	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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2,60,69,109		TOTAL (MH)		2,34,03,774	26,65,335
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-----	*****	-----
2,60,69,109	TOTAL (DDO)	2,34,03,774 26,65,335

1,247	PRINCIPAL ,GOVT .SR .SEC .	2202	104-TEACHERS	1,247	0
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SCHOOL ,GHUNGRALI SIKHAN	AND OTHER
	SERVICES

1,74,80,839			109-GOVERNMENT	1,56,17,144	18,63,695
			SECONDARY		
			SCHOOLS		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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			TOTAL (MH)		1,56,18,391	18,63,695
1,74,82,086						

PUBLIC 2,14,365	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2235	200-OTHER	2,14,365	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHUNGRALI SIKHAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		1,58,32,756	18,63,695
1,76,96,451						

-----		*****			-----	-----

1,76,96,451	TOTAL (DDO)			1,58,32,756	18,63,695
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2,57,66,670	PRINCIPAL, GOVT. SR. SEC. , SCHOOL,	2202	109-GOVERNMENT	2,31,61,655	26,05,015
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MAISER KHANA	SECONDARY
	SCHOOLS

-----	*****	-----
2,57,66,670	TOTAL (MH)	2,31,61,655 26,05,015

31,466	2235	200-OTHER	31,466	0
		PROGRAMMES		

-----	*****	-----
31,466	TOTAL (MH)	31,466 0

2,57,98,136

TOTAL (DDO)

2,31,93,121

26,05,015

1,240

PRINCIPAL, GOVT. SR. SEC. , SCHOOL, 2202

104-TEACHERS

1,240

0

MANDI KALAN

AND OTHER

SERVICES

1,66,38,539

109-GOVERNMENT

1,48,89,499

17,49,040

SECONDARY

SCHOOLS

1,66,39,779

TOTAL (MH)

1,48,90,739

17,49,040

66,269

2235

200-OTHER

66,269

0

PROGRAMMES

-----		*****	-----	
66,269		TOTAL(MH)	66,269	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,67,06,048	DIRECTOR, PUBLIC	TOTAL(DDO)	1,49,57,008	17,49,040

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

51,05,369	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,51,283	4,54,086
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51,71,638	TOTAL (MH)	47,17,552 4,54,086

-----	*****	-----
2,18,11,417	TOTAL (DDO)	1,96,08,291 22,03,126

2,05,13,232	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,79,910	22,33,322
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1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,05,14,476	TOTAL (MH)	1,82,81,154 22,33,322

-----	*****	-----
2,05,14,476	TOTAL (DDO)	1,82,81,154 22,33,322

2,93,102	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,93,102	0
	BILGA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,93,102		TOTAL (MH)	2,93,102	0

-----		*****	-----	
2,93,102		TOTAL (DDO)	2,93,102	0

4,26,648		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	4,26,648	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		ISHARWAL		SECONDARY		

SCHOOLS						

TOTAL (MH)					4,26,648	0
4,26,648						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2235	200-OTHER	16,159	0
16,159						
INSTRUCTION	INSTRUCTIONS (SECONDARY),	ISHARWAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

TOTAL (MH)					16,159	0
16,159						

TOTAL (DDO)					4,42,807	0
4,42,807						

3,54,23,561	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA 2202	109-GOVERNMENT	3,14,14,125	40,09,436
	WANIGARH	SECONDARY		
		SCHOOLS		

-----	*****	-----
3,54,23,561	TOTAL (MH)	3,14,14,125 40,09,436

-----	*****	-----
3,54,23,561	TOTAL (DDO)	3,14,14,125 40,09,436

76,78,873	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202	109-GOVERNMENT	69,90,808	6,88,065
	LLAN	SECONDARY		
		SCHOOLS		

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76,78,873		TOTAL (MH)	69,90,808	6,88,065
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76,78,873	TOTAL (DDO)	69,90,808 6,88,065

2,91,11,512	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,60,47,500	30,64,012
	SECODARY SCHOOL		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,91,11,512	TOTAL (MH)	2,60,47,500 30,64,012

[illegible]

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2,91,24,172	TOTAL (DDO)	2,60,60,160 30,64,012

90,74,724	PRINCIPAL, JAIN GIRLS HIGHER	2202	110-ASSISTANCE	83,12,397	7,62,327
	SECONDARY SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
90,74,724	TOTAL (MH)	83,12,397 7,62,327

-----		-----
90,74,724	TOTAL (DDO)	83,12,397 7,62,327

33,09,449	PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	30,38,448	2,71,001
	HIGHER SECONDARY SCHOOL	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
33,09,449	TOTAL (MH)	30,38,448 2,71,001

-----	*****	-----
33,09,449	TOTAL (DDO)	30,38,448 2,71,001

71,51,762	PRINCIPAL,KHALSA SENIOR 2202	110-ASSISTANCE	61,43,407	10,08,355
	SECONDARY SCHOOL	TO		

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

PUBLIC 23,35,967	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202	110-ASSISTANCE	23,35,967	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	TALWANDI SABO	TO
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S	PUNJAB	NON-GOVERNMENT
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(COLLEGES)	SECONDARY
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SCHOOLS

-----	*****	-----
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23,35,967	TOTAL (MH)	23,35,967	0
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23,35,967	TOTAL (DDO)	23,35,967	0
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17,74,475	PRINCIPAL, KHLA GIRLS HIGHER	2202	110-ASSISTANCE	16,11,879	1,62,596
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SEC. SCHOOL, CIVIL LINES,	TO
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2,85,53,954

-----	*****	-----
2,85,53,954	TOTAL (DDO)	2,56,23,523 29,30,431

73,32,446	PRINCIPAL,M.D.A.S SR. SECONDARY 2202	110-ASSISTANCE	66,00,852	7,31,594
	SCHOOL, MOGA	TO		
		NON-GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SECONDARY		

SCHOOLS

TOTAL (MH)

66,00,852

7,31,594

73,32,446

TOTAL (DDO)

66,00,852

7,31,594

73,32,446

PUBLIC	DIRECTOR, PUBLIC
1,20,86,703	

PRINCIPAL, M.L.M. HR.SEC.SCHOOL

2202

110-ASSISTANCE

1,08,78,456

12,08,247

INSTRUCTION INSTRUCTIONS(SECONDARY), FZR

TO

S PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

TOTAL (MH)

1,08,78,456

12,08,247

1,20,86,703

-----					-----	
1,20,86,703	TOTAL (DDO)				1,08,78,456	12,08,247
592	PRINCIPAL, MATTA GUJARI SENIOR	2202	104-TEACHERS		592	0
	SECONDARY SCHOOL		AND OTHER			
			SERVICES			
7,43,568			105-TEACHERS		7,43,568	0
			TRAINING			
3,00,83,816			109-GOVERNMENT		2,68,58,602	32,25,214
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		653	0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,08,28,629

***** -----

TOTAL (MH) 2,76,03,415 32,25,214

86,941

2235 200-OTHER 86,941 0

PROGRAMMES

86,941

***** -----

TOTAL (MH) 86,941 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,76,90,356	32,25,214
3,09,15,570						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,245		PRINCIPAL,MODEL SENIOR SECONDARY 2202	104-TEACHERS	1,245	0
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SCHOOL, PHEEL KHANNA AND OTHER

SERVICES

10,75,10,889			109-GOVERNMENT	9,54,98,229	1,20,12,660
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SECONDARY

SCHOOLS

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10,75,99,075

TOTAL (MH)

9,55,86,415

1,20,12,660

63,199

2235

200-OTHER

63,199

 θ

PROGRAMMES

63,199

TOTAL (MH)

63,199

 $\emptyset$

13,84,90,903

TOTAL (DDO)

12,32,53,029

1,52,37,874

32,60,334	PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	29,59,876	3,00,458
	SCHOOL,SULTANPUR LODHI		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
32,60,334	TOTAL (MH)	29,59,876 3,00,458

-----	*****	-----
32,60,334	TOTAL (DDO)	29,59,876 3,00,458

34,16,660	PRINCIPAL,S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0
	SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS		

110-ASSISTANCE	75,98,278	6,91,192
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NON-GOVERNMENT

GOVERNMENT OF PUNJAB

TOTAL (MH)	1,10,14,938	6,91,192
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1,17,06,130	TOTAL (DDO)	1,10,14,938	6,91,192
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PUBLIC 1,68,08,844	DIRECTOR, PUBLIC	PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,54,66,814	13,42,030
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, LUDHIANA	TO
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S	PUNJAB	NON-GOVERNMENT
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(COLLEGES)	SECONDARY
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SCHOOLS

-----	*****	-----
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1,68,08,844	TOTAL (MH)	1,54,66,814	13,42,030
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1,68,08,844	TOTAL (DDO)	1,54,66,814	13,42,030
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PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	69,412	0
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69,412

SECONDARY SCHOOL, TARN TARAN

SECONDARY

SCHOOLS

69,412

TOTAL (MH)

69,412

0

4,31,452

2235

200-OTHER

4,31,452

0

PROGRAMMES

4,31,452

TOTAL (MH)

4,31,452

0

5,00,864

TOTAL (DD0)

5,00,864

0

33,553	PRINCIPAL,S.G.T.B. SENIOR	2235	200-OTHER	33,553	0
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	SECONDARY SCHOOL, JANDWAL		PROGRAMMES		
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33,553		TOTAL (MH)		33,553	0
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33,553	TOTAL (DDO)			33,553	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	65,55,697	7,30,303
72,86,000						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATIALA		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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SCHOOLS

-----		*****		-----		
			TOTAL (MH)		65,55,697	7,30,303
72,86,000						

-----	*****			-----		
			TOTAL (DDO)		65,55,697	7,30,303
72,86,000						

19,905		PRINCIPAL,S.S.D. MOTI RAM	2235	200-OTHER	19,905	0
		K.M.V., BHATINDA		PROGRAMMES		

19,905			TOTAL (MH)	19,905	0

19,905			TOTAL (DDO)	19,905	0

1,52,345		PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,52,345	0
		SINGH GOVT. SENIOR SECONDARY		PROGRAMMES		
		SCHOOL, GOWARA				

1,52,345			TOTAL (MH)	1,52,345	0

1,52,345	TOTAL(DDO)	1,52,345	0
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3,58,48,126	PRINCIPAL,SANT ATAR SINGH G.P.C 2203	105-POLYTECHNIC	3,25,67,555	32,80,571
	BADBAR	S		

-----	*****	-----
3,58,48,126	TOTAL(MH)	3,25,67,555 32,80,571

-----	*****	-----
3,58,48,126	TOTAL(DDO)	3,25,67,555 32,80,571

48,55,342	PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	109-GOVERNMENT	43,09,180	5,46,162
	SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

48,55,342			TOTAL (MH)		43,09,180	5,46,162
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48,55,342		TOTAL (DDO)			43,09,180	5,46,162
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PUBLIC 1,45,04,991	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,31,59,752	13,45,239
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ARNO		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,45,06,236

TOTAL (MH)

1,31,60,997

13,45,239

30,715

2235

200-OTHER

30,715

0

PROGRAMMES

30,715

TOTAL (MH)

30,715

0

-----		*****		-----	
1,45,36,951	TOTAL (DDO)			1,31,91,712	13,45,239
592	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0
	SCHOOL, BHARI		AND OTHER		
			SERVICES		
3,23,83,944			109-GOVERNMENT	2,89,62,538	34,21,406
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
3,23,85,189		TOTAL (MH)	2,89,63,783	34,21,406

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****		-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			
3,23,85,189				2,89,63,783	34,21,406

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,21,00,166

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

1,08,17,026

12,83,140

SCHOOL, BIJA

SECONDARY

SCHOOLS

4,44,85,355

TOTAL (MH)

3,97,80,809

47,04,546

2,29,831

2235

200-OTHER

1,66,765

63,066

PROGRAMMES

2,29,831

TOTAL (MH)

1,66,765

63,066

4,47,15,186	TOTAL (DDO)			3,99,47,574	47,67,612
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2,99,10,710	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,67,44,648	31,66,062
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SCHOOL, DAKHA	SECONDARY
	SCHOOLS

-----	*****	-----
2,99,10,710	TOTAL (MH)	2,67,44,648 31,66,062

25,425	2235	200-OTHER	25,425	0
		PROGRAMMES		

-----	*****	-----
25,425	TOTAL (MH)	25,425 0

-----		*****	-----	
2,99,36,135		TOTAL (DDO)	2,67,70,073	31,66,062

1,245		PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	0
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SCHOOL, DEVIGARH

AND OTHER

SERVICES

4,37,28,445				109-GOVERNMENT	3,93,18,416	44,10,029
				SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

SCHOOLS

-----		*****	-----	
4,37,29,690		TOTAL (MH)	3,93,19,661	44,10,029

PUBLIC 3,67,980	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	3,67,980	0
INSTRUCTION	INSTRUCTIONS (SECONDARY), SCHOOL, DEVIGARH			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
3,67,980		TOTAL (MH)	3,67,980	0

-----		*****	-----	
4,40,97,670		TOTAL (DDO)	3,96,87,641	44,10,029

2,90,12,828	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,61,27,409	28,85,419
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SCHOOL, GHAGGA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,90,14,073	TOTAL(MH)		2,61,28,654	28,85,419
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1,15,272		2235	200-OTHER	1,15,272	0
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PROGRAMMES

-----	*****	-----
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1,15,272			TOTAL (MH)	1,15,272	0
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-----	*****	-----
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2,91,29,345			TOTAL (DDO)	2,62,43,926	28,85,419
-------------	--	--	-------------	-------------	-----------

2,39,08,284		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,11,69,643	27,38,641
-------------	--	-----------------------------	------	----------------	-------------	-----------

	SCHOOL, IKOLOHA		SECONDARY
			SCHOOLS

-----	*****	-----
-------	-------	-------

2,39,08,284			TOTAL (MH)	2,11,69,643	27,38,641
-------------	--	--	------------	-------------	-----------

6,500			2235	200-OTHER	6,500	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

6,500			TOTAL (MH)		6,500	0
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-----		*****			-----	-----

2,39,14,784		TOTAL (DD0)			2,11,76,143	27,38,641
-------------	--	-------------	--	--	-------------	-----------

PUBLIC 592	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, KHAMANO KALAN		AND OTHER		

S PUNJAB

SERVICES

(COLLEGES)

4,60,03,766

109-GOVERNMENT 4,11,42,690 48,61,076

SECONDARY

SCHOOLS

653

789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

4,60,05,011

TOTAL (MH) 4,11,43,935 48,61,076

***** -----

4,60,05,011

TOTAL (DDO) 4,11,43,935 48,61,076

2,05,06,903	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,84,44,070	20,62,833
	SCHOOL, LIBRA		SECONDARY		
			SCHOOLS		

-----		*****	-----		
2,05,06,903		TOTAL (MH)		1,84,44,070	20,62,833

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

13,383			200-OTHER	13,383	0
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PROGRAMMES

-----	*****	-----
23,383	TOTAL (MH)	23,383 0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****		-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		1,84,67,453	20,62,833
2,05,30,286					

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,245	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	0
	SCHOOL, PANJOLA		AND OTHER		
			SERVICES		
2,62,54,880			109-GOVERNMENT	2,38,21,849	24,33,031
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	
2,62,79,508		TOTAL (MH)		2,38,46,477	24,33,031
2,17,148		2235	200-OTHER	2,17,148	0
			PROGRAMMES		

2,17,148		TOTAL (MH)		2,17,148	0

4,70,03,559		TOTAL (DDO)		4,25,07,695	44,95,864

1,36,18,465	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,19,44,493	16,73,972
	SCHOOL, RAUNI		SECONDARY		
			SCHOOLS		

1,36,18,465		TOTAL (MH)		1,19,44,493	16,73,972

17,400		2235	200-OTHER	17,400	0
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PROGRAMMES

-----	*****	-----
17,400	TOTAL (MH)	17,400 0

-----	*****	-----
1,36,35,865	TOTAL (DDO)	1,19,61,893 16,73,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,37,64,916	16,59,276
1,54,24,192						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ROSHANPUR		SECONDARY		
-------------	---------------------------	-------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----		*****	-----	-----		
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1,54,24,192		TOTAL (MH)		1,37,64,916	16,59,276
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51,871		2235	200-OTHER	51,871	0
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PROGRAMMES

-----		*****	-----	-----		
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51,871		TOTAL (MH)		51,871	0
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1,54,76,063		TOTAL (DDO)		1,38,16,787	16,59,276
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84,64,169	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	75,71,731	8,92,438
	SCHOOL, SHAHPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
84,64,169	TOTAL (MH)	75,71,731 8,92,438

-----	*****	-----
84,64,169	TOTAL (DDO)	75,71,731 8,92,438

2,21,54,459	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,99,03,313	22,51,146
	SCHOOL, BHAGI BANDER		SECONDARY		
			SCHOOLS		

1,240	789-SPECIAL	1,240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,21,55,699	TOTAL (MH)	1,99,04,553	22,51,146

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
2,00,000	TOTAL (MH)	2,00,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

3,84,99,131		109-GOVERNMENT	3,41,67,251	43,31,880
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,87,00,376	TOTAL (MH)	3,43,68,496	43,31,880
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-----	*****	-----
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6,08,56,075	TOTAL (DD0)	5,42,73,049	65,83,026
-------------	-------------	-------------	-----------

2,05,50,245	PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	1,84,21,848	21,28,397
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	GOVERNMENT SENIOR SECONDARY	SECONDARY		
	SCHOOL, SAHIBANA	SCHOOLS		

	TOTAL(MH)		1,84,21,848	21,28,397
2,05,50,245				

	TOTAL(DDO)		1,84,21,848	21,28,397
2,05,50,245				
597	PRINCIPAL,SHEED BHAI MASTI DASS 2202	104-TEACHERS	597	0
	GOVT. SECONDARY SCHOOL, LONGOWAL	AND OTHER SERVICES		
		109-GOVERNMENT	3,71,84,768	40,97,501
4,12,82,269		SECONDARY SCHOOLS		

$\emptyset$

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

CASTES

40,97,501

PUBLIC 4,88,875	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS 2235	200-OTHER	2,80,357	2,08,518
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL	PROGRAMMES		
S	PUNJAB				
(COLLEGES)					
-----		*****	-----		
4,88,875		TOTAL (MH)		2,80,357	2,08,518
-----		*****	-----		
4,17,72,391		TOTAL (DDO)		3,74,66,372	43,06,019
597		PRINCIPAL,SHEED SARDAR BHAGWAN 2202	104-TEACHERS	597	0
		SINGH GOVT. SR. SECONDARY SCHOOL	AND OTHER		
		(GIRLS), LONGOWAL	SERVICES		
2,17,31,360			109-GOVERNMENT	1,93,01,780	24,29,580

		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,17,32,607		TOTAL (MH)	1,93,03,027	24,29,580
30,090	2235	200-OTHER	30,090	0
		PROGRAMMES		
-----	*****	-----		
30,090		TOTAL (MH)	30,090	0

-----		*****	-----	
2,17,62,697		TOTAL (DDO)	1,93,33,117	24,29,580

22,60,533		PRINCIPAL, SIKH KANYA	2202	110-ASSISTANCE	20,18,876	2,41,657
		MAHAVIDYALAYA, FZR		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
22,60,533		TOTAL (MH)	20,18,876	2,41,657

-----		*****	-----	
22,60,533		TOTAL (DDO)	20,18,876	2,41,657

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,SKSB SENIOR SECONDARY 2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK KALAN	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
1,84,57,575			109-GOVERNMENT	1,49,86,251	34,71,324
			SECONDARY		
			SCHOOLS		

*****-----

1,84,58,820

TOTAL (MH)

1,49,87,496

34,71,324

1,37,479

2235

200-OTHER

1,37,479

0

PROGRAMMES

*****-----

1,37,479

TOTAL (MH)

1,37,479

0

*****-----

1,85,96,299

TOTAL (DDO)

1,51,24,975

34,71,324

592

PRINCIPAL, SR. SECONDARY SCHOOL, 2202

104-TEACHERS

592

0

KHERI NODH SINGH AND OTHER

SERVICES

1,78,91,093	109-GOVERNMENT	1,60,51,839	18,39,254
	SECONDARY		
	SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,78,92,338	TOTAL (MH)	1,60,53,084	18,39,254

-----	*****	-----	-----
1,78,92,338	TOTAL (DDO)	1,60,53,084	18,39,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 1,82,50,503	DIRECTOR, PUBLIC	PRINICPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,08,747	20,41,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOUR KHURD		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,82,51,743	TOTAL (MH)	1,62,09,987 20,41,756

-----	*****	-----
1,82,51,743	TOTAL (DDO)	1,62,09,987 20,41,756

29,23,98,005	REGISTRAR,D.P.I. (SECONDARY EDU) 2202	001-DIRECTION	26,19,12,490	3,04,85,515
	PUNJAB	AND		
		ADMINISTRATION		

-----	*****	-----
29,23,98,005	TOTAL (MH)	26,19,12,490 3,04,85,515

-----	*****	-----
	TOTAL (DDO)	26,19,12,490 3,04,85,515

29,23,98,005

*****		-----	

TOTAL (CCO)		37,59,51,55,611	4,43,28,26,611
42,02,79,82,222			

*****		-----	

TOTAL (DEPT)		65,14,28,96,766	6,85,65,06,677
71,99,94,03,443			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	90,000	50,000
1,40,000						
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED		
R)				INSURANCE		
				SCHEME - GOVERNME		
				NT PROVIDENT		
				FUND		

33,37,119

200-OTHER

31,21,486

2,15,633

PROGRAMMES

34,77,119

TOTAL(MH)

32,11,486

2,65,633

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC
34,77,119

CHIEF ENGINEER, PUBLIC

TOTAL(DDO)

32,11,486

2,65,633

WORKS (B & WORKS, PUNJAB

R)

1,09,613	EXECUTIVE ENGINEER,RURAL ROADS	2235	102-CHILD	1,09,613	0
	DIVISION PWD B&R, FEROZEPUR		WELFARE		
10,000			104-DEPOSIT	0	10,000
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
74,78,155			200-OTHER	63,86,069	10,92,086
			PROGRAMMES		
-----		*****	-----		
		TOTAL (MH)		97,07,168	13,67,719

1,10,74,887

-----	*****	-----
1,10,74,887	TOTAL (DDO)	97,07,168 13,67,719

70,41,808	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	62,50,299	7,91,509
	LABORTATORY PB		AND		
	PWD(B&R),PTL.,LABORATORY		ADMINISTRATION		
	RESEARCH AND LABORTATORY				

-----	*****	-----
70,41,808	TOTAL (MH)	62,50,299 7,91,509

-----	*****	-----
70,41,808	TOTAL (DDO)	62,50,299 7,91,509

60,630	DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	45,014	15,616
	PUNJAB, CHANDIGARH		PROGRAMMES		

-----	*****	-----
60,630	TOTAL (MH)	45,014 15,616

2,07,76,949	4059	001-DIRECTION	1,85,36,216	22,40,733
		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

-----		*****	-----	
2,07,76,949		TOTAL (MH)	1,85,36,216	22,40,733

-----		*****	-----	
2,08,37,579		TOTAL (DDO)	1,85,81,230	22,56,349

PUBLIC 1,86,720	CHIEF ENGINEER, PUBLIC	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	1,66,904	19,816
WORKS (B &	WORKS, PUNJAB	ENGME. OVERHAULING WORKSHOP		EXPENDITURE		
R)		AERODROME,PATIALA				

-----		*****	-----	
1,86,720		TOTAL (MH)	1,66,904	19,816

1,86,720	TOTAL (DDO)	1,66,904 19,816

5,16,03,480	EXECUTIVE ENGINEER,CENTRAL 2059 001-DIRECTION	4,62,21,340 53,82,140
	WORKS DIVISION NO-II, PWD (B&R)	AND
		ADMINISTRATION

5,16,03,480	TOTAL (MH)	4,62,21,340 53,82,140

40,82,080	3054 337-ROAD WORKS	40,82,080 0

40,82,080	TOTAL (MH)	40,82,080 0

7,96,79,255	4202	203-UNIVERSITY	2,71,79,255	5,25,00,000
		AND HIGHER		
		EDUCATION		

-----	*****	-----
7,96,79,255	TOTAL (MH)	2,71,79,255 5,25,00,000

46,36,634	4210	105-ALLOPATHY	46,36,634	0
71,798		789-SPECIAL	71,798	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
47,08,432	TOTAL (MH)	47,08,432 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC 1,44,978	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	5054	101-BRIDGES	1,44,978	0
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)				
32,47,687				337-ROAD WORKS	32,47,687	0
6,59,87,458				800-OTHER	6,59,87,458	0
				EXPENDITURE		
-----			*****		-----	
7,40,88,555			TOTAL (MH)		7,40,88,555	0

-----	*****	-----
20,94,53,370	TOTAL (DD0)	15,15,71,230 5,78,82,140

1,99,42,578	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,73,83,023	25,59,555
	WORKS DIVISION HORTICULTURE, PWD		AND		
	(B&R), LUDHIANA		ADMINISTRATION		
89			799-SUSPENSE	89	0

-----	*****	-----
1,99,42,667	TOTAL (MH)	1,73,83,112 25,59,555

36,382		3054	337-ROAD WORKS	24,183	12,199
-89			799-SUSPENSE	-89	0

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36,294	TOTAL (MH)	24,095	12,199
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5,42,12,177	5054	337-ROAD WORKS	5,42,00,454	11,723
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5,42,12,177	TOTAL (MH)	5,42,00,454	11,723
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7,41,91,137	TOTAL (DDO)	7,16,07,660	25,83,477
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1,66,46,891	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,44,91,135	21,55,756
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WORKS DIVISION-1 PWD	AND
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(B&R), LUDHIANA	ADMINISTRATION
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1,66,46,891	TOTAL (MH)	1,44,91,135	21,55,756
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20,86,544

5054337-ROAD WORKS20,86,5440

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20,86,544

TOTAL (MH)20,86,5440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC1,87,33,435

CHIEF ENGINEER, PUBLIC

TOTAL (DDO)

1,65,77,679

21,55,756

WORKS (B & WORKS, PUNJAB

R)

26,90,792	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	26,90,792	0
	WORKS DIVISION-3 PWD		AND		
	(B&R), LUDHIANA		ADMINISTRATION		

-----	*****	-----
47,77,336	TOTAL (MH)	47,77,336 0

9,36,536	4250	789-SPECIAL	0	9,36,536
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
96,20,502		800-OTHER	0	96,20,502

EXPENDITURE

-----	*****	-----	-----
1,05,57,038	TOTAL (MH)	0	1,05,57,038

-----	*****	-----	-----
3,19,81,265	TOTAL (DDO)	1,92,68,471	1,27,12,794

81,87,404	EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	81,87,404	0
	DIVISION NO-1, PWD			
	(B&R), LUDHIANA			

-----	*****	-----	-----
81,87,404	TOTAL (MH)	81,87,404	0

53,65,398		4250	789-SPECIAL	0	53,65,398
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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53,65,398		TOTAL (MH)	0	53,65,398
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1,35,52,802		TOTAL (DDO)	81,87,404	53,65,398
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 3,46,57,368	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	3,12,35,871	34,21,497
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		AND
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R)				ADMINISTRATION
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1,05,46,030				053-MAINTENANCE	93,21,517	12,24,513
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AND REPAIRS

4,52,03,398			TOTAL (MH)		4,05,57,388	46,46,010
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7,23,780

4059	051-CONSTRUCTIO	7,23,780	0
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N

7,23,780	TOTAL (MH)	7,23,780	0
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4,59,27,178	TOTAL (DDO)	4,12,81,168	46,46,010
-------------	-------------	-------------	-----------

2,25,31,869	EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	2,02,94,915	22,36,954
	DIVISION, PWD (B&R),		AND		
	PUNJAB, PATIALA		ADMINISTRATION		

31,18,458			053-MAINTENANCE	31,18,458	0
			AND REPAIRS		

-----	*****	-----	-----
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2,56,50,327	TOTAL (MH)	2,34,13,373	22,36,954
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3,31,988	2235	200-OTHER	3,31,988	0
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PROGRAMMES

-----	*****	-----
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3,31,988	TOTAL (MH)	3,31,988	0
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69,63,000	4250	789-SPECIAL	0	69,63,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,47,99,000		800-OTHER	0	1,47,99,000
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EXPENDITURE

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2,17,62,000	TOTAL (MH)	0	2,17,62,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			2,37,45,361	2,39,98,954
4,77,44,315						

WORKS (B & WORKS, PUNJAB

R)

5,75,44,607	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	5,17,76,374	57,68,233
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DIVISION B&R,SANGRUR	AND
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		ADMINISTRATION		
29,74,972		053-MAINTENANCE	29,27,002	47,970
		AND REPAIRS		

-----	*****	-----
8,22,81,579	TOTAL (MH)	5,47,03,376 2,75,78,203

32,920	2235	200-OTHER	32,920	0
		PROGRAMMES		

-----	*****	-----
32,920	TOTAL (MH)	32,920 0

7,33,686	3054	337-ROAD WORKS	7,33,686	0
-----	*****	-----	-----	-----

7,33,686	TOTAL (MH)	7,33,686	0
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29,00,000	4202	202-SECONDARY	29,00,000	0
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EDUCATION

10,67,091		203-UNIVERSITY	0	10,67,091
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AND HIGHER

EDUCATION

-----	*****	-----
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39,67,091	TOTAL (MH)	29,00,000	10,67,091
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34,83,000	5054	101-BRIDGES	34,83,000	0
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6,03,51,626		337-ROAD WORKS	5,93,66,729	9,84,897
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4,05,20,466		789-SPECIAL	58,38,335	3,46,82,131
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COMPONENT PLAN

CASTES

800-OTHER

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

3,56,67,028

-----		*****	-----	
22,09,18,360		TOTAL (DDO)	15,43,69,084	6,65,49,276

PUBLIC 6,82,27,769	CHIEF ENGINEER, PUBLIC WORKS (B & WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	6,15,05,874	67,21,895

44,13,549				053-MAINTENANCE AND REPAIRS	44,13,549	0
2,37,125				799-SUSPENSE	0	2,37,125

-----		*****	-----	
7,28,78,443		TOTAL (MH)	6,59,19,423	69,59,020

25,45,285		2235	200-OTHER PROGRAMMES	25,45,285	0
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-----		*****	-----	
25,45,285		TOTAL (MH)	25,45,285	0

16,34,198	3054	337-ROAD WORKS	16,34,198	0
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-----		*****	-----	
16,34,198		TOTAL (MH)	16,34,198	0

7,96,36,000	4059	201-ACQUISITION	0	7,96,36,000
		OF LAND		

-----		*****	-----	
7,96,36,000		TOTAL (MH)	0	7,96,36,000

65,17,999	4250	789-SPECIAL	65,17,999	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,38,52,999

800-OTHER

1,38,52,999

 θ

EXPENDITURE

2,03,70,998

TOTAL (MH)

2,03,70,998

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL 5054 337-ROAD WORKS 30,61,580 0
30,61,580

WORKS (B & WORKS, PUNJAB DIVISION PWD (B&R),LUDHIANA

R)

2,27,43,017 789-SPECIAL 2,27,43,017 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,38,65,951 800-OTHER 5,38,65,951 0

EXPENDITURE

----- ***** -----

7,96,70,548 TOTAL(MH) 7,96,70,548 0

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25,67,35,472	TOTAL(DDO)	17,01,40,452	8,65,95,020
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6,29,774	EXECUTIVE ENGINEER, ROADS &	2059	799-SUSPENSE	0	6,29,774
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BRIDGES DIVISION - 2, PUNJAB

PWD(B&R),LUDHIANA

-----	*****	-----
6,29,774	TOTAL(MH)	0 6,29,774

-----	*****	-----
6,29,774	TOTAL(DDO)	0 6,29,774

11,74,694	EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	11,74,694	0
	DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES		

*****-----

11,74,694

TOTAL (MH)11,74,6940

5,42,877

3054337-ROAD WORKS5,42,8770

*****-----

5,42,877

TOTAL (MH)5,42,8770

15,47,28,218

5054337-ROAD WORKS14,10,82,2121,36,46,006

1,83,17,777

789-SPECIAL1,83,17,7770

COMPONENT PLAN

FOR SCHEDULED

CASTES

21,90,078

800-OTHER21,90,0780

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

R)

11,450

TOTAL (MH)

11,450

0

11,450

TOTAL (DDO)

11,450

 $\emptyset$

2,06,83,003

EXECUTIVE ENGINEER,,CENTRAL

2059

001-DIRECTION

1,88,33,964

18,49,039

WORKS DIVISION

AND

ADMINISTRATION

.....

2,06,83,003

TOTAL (MH)

1,88,33,964

18,49,039

16,92,810	2071	115-LEAVE	16,92,810	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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16,92,810	TOTAL (MH)	16,92,810	0
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18,384	2235	200-OTHER	18,384	0
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PROGRAMMES

-----	*****	-----
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18,384	TOTAL (MH)	18,384	0
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-----	*****	-----
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2,23,94,197	TOTAL (DDO)	2,05,45,158	18,49,039
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12,72,39,412

EXECUTIVE ENGINEER,,CENTRAL2059799-SUSPENSE12,72,39,4120

WORKS DIVISION NO-2, PWD (B&R)

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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12,72,39,412			TOTAL (MH)		12,72,39,412	0

PUBLIC

CHIEF ENGINEER, PUBLIC

*****-----

WORKS (B & WORKS, PUNJAB

R)

12,72,39,412

TOTAL (DDO)

12,72,39,412

0

2,27,38,193

EXECUTIVE ENGINEER,,CENTRAL

2059

001-DIRECTION

2,03,40,535

23,97,658

WORKS DIVISION, PWD (B&R)

AND

ADMINISTRATION

14,99,77,605

TOTAL (MH)

14,75,79,947

23,97,658

32,732

2235

200-OTHER

32,732

0

PROGRAMMES

32,732

TOTAL (MH)

32,732

0

19,91,138	4059	051-CONSTRUCTIO	19,91,138	0
		N		

-----	*****	-----
19,91,138	TOTAL (MH)	19,91,138 0

-----	*****	-----
15,20,01,475	TOTAL (DDO)	14,96,03,817 23,97,658

-9,61,863	EXECUTIVE ENGINEER,,CONSTRUCTION 2059	799-SUSPENSE	-9,61,863	0
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DIVISION NO 1. ROADS AND BRIDGES

DIVISION

*****	-----
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-9,61,863			TOTAL (MH)		-9,61,863	0
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-9,61,863			TOTAL (DDO)		-9,61,863	0
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3,59,15,847	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	3,18,48,135	40,67,712
	DIVISION		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,,PROVINCIAL 2059 053-MAINTENANCE 14,97,716 94,860
15,92,576

WORKS (B & WORKS, PUNJAB DIVISION AND REPAIRS

R)

-3,54,856 799-SUSPENSE -1,39,328 -2,15,528

----- ***** -----

3,71,53,567 TOTAL (MH) 3,32,06,523 39,47,044

18,89,220 2235 200-OTHER 4,03,583 14,85,637

PROGRAMMES

----- ***** -----

18,89,220 TOTAL (MH) 4,03,583 14,85,637

56,49,101 3054 337-ROAD WORKS 56,49,101 0

*****-----

56,49,101

TOTAL (MH)56,49,1010

1,54,66,272

4059051-CONSTRUCTIO1,54,66,2720

N

*****-----

1,54,66,272

TOTAL (MH)1,54,66,2720

3,24,64,270

4202203-UNIVERSITY2,89,66,04734,98,223

AND HIGHER

EDUCATION

1,21,62,025

789-SPECIAL1,21,62,0250

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,11,28,072

34,98,223

4210

105-ALLOPATHY

8,43,880

 $\emptyset$

789-SPECIAL

3,97,120

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

12,41,000

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5054

337-ROAD WORKS

17,59,056

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81,16,870	EXECUTIVE ENGINEER,,RURAL	4250	800-OTHER	0	81,16,870
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	WORANKS DIVISION, PWD (B&R)		EXPENDITURE		
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98,75,926		TOTAL (MH)		17,59,056	81,16,870
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14,11,05,629		5054	101-BRIDGES	12,30,98,129	1,80,07,500
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2,47,09,081			337-ROAD WORKS	1,33,41,031	1,13,68,050
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1,58,54,970			789-SPECIAL	1,58,31,370	23,600
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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18,16,69,680		TOTAL (MH)		15,22,70,530	2,93,99,150
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-----	*****	-----
29,75,71,061	TOTAL (DDO)	25,11,24,137 4,64,46,924

2,16,004	EXECUTIVE ENGINEER,,RURAL WORKS 2059 799-SUSPENSE	2,16,004 0
	DIVISION	

-----	*****	-----
2,16,004	TOTAL (MH)	2,16,004 0

19,663	2235 200-OTHER	19,663 0
	PROGRAMMES	

-----	*****	-----
19,663	TOTAL (MH)	19,663 0

*****				-----	

2,35,667	TOTAL(DDO)			2,35,667	0

3,27,49,940	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	2,95,88,102	31,61,838
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	WORKS DIVISION	NO-I ,PWD (B&R)		AND		
				ADMINISTRATION		

-----	*****				-----	
3,27,49,940	TOTAL(MH)			2,95,88,102	31,61,838	

PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	2235	200-OTHER	1,00,000	0
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WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION NO-I ,PWD (B&R)		PROGRAMMES		
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-----			*****	-----		
			TOTAL (MH)		1,00,000	0

2,52,814			4250	789-SPECIAL	2,52,814	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****	-----		
			TOTAL (MH)		2,52,814	0

-----	*****	-----
3,31,02,754	TOTAL (DD0)	2,99,40,916 31,61,838

77,29,042	EXECUTIVE ENGINEER,CENTRAL WORKS 3054	337-ROAD WORKS	73,97,006	3,32,036
	DIVN.,PB PWD(B&R), AMRITSAR AT			
	FEROZEPUR			

-----	*****	-----
77,29,042	TOTAL (MH)	73,97,006 3,32,036

83,31,346	4202	203-UNIVERSITY	83,31,346	0
		AND HIGHER		
		EDUCATION		

60,39,551	789-SPECIAL	60,39,551	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,43,70,897	TOTAL (MH)	1,43,70,897 0

2,63,233	5054	337-ROAD WORKS	2,63,233	0
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1,03,73,269	789-SPECIAL	1,03,73,269	0
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054	800-OTHER	5,89,82,069	0
5,89,82,069					

WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	EXPENDITURE
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R)	FEROZEPUR
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		TOTAL(MH)	6,96,18,571	0
6,96,18,571				

		TOTAL(DDO)	9,13,86,474	3,32,036
9,17,18,510				

1,98,79,897	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,79,58,638	19,21,259
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DIVISION NO 2, PWD (B&R)	AND
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ADMINISTRATION

TOTAL (MH)

1,79,58,638

19,21,259

1,98,79,897

TOTAL (DDO)

1,79,58,638

19,21,259

1,98,79,897

EXECUTIVE ENGINEER,CENTRAL WORKS 2059

001-DIRECTION

4,73,74,365

50,83,878

5, 24, 58, 243

DIVISION PB.PWD (B&R) PATIALA

AND

AT SANGRUR

ADMINISTRATION

TOTAL (MH)

4,73,74,365

50,83,878

5, 24, 58, 243

9,32,176	2235	200-OTHER	9,26,951	5,225
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PROGRAMMES

-----	*****	-----
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9,32,176	TOTAL (MH)	9,26,951	5,225
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5,33,90,419	TOTAL (DDO)	4,83,01,316	50,89,103
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3,04,41,157	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,72,45,615	31,95,542
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DIVISION PWD B&R ,MOHALI	AND
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ADMINISTRATION

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3,04,41,157	TOTAL (MH)	2,72,45,615	31,95,542
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	ADMINISTRATION			

5,04,88,349	TOTAL (MH)		4,52,37,183	52,51,166
8,97,920	3054	337-ROAD WORKS	8,97,920	0

8,97,920	TOTAL (MH)		8,97,920	0

5,13,86,269	TOTAL (DD0)		4,61,35,103	52,51,166
2,00,000	EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	2,00,000	0
	DIVISION, FEROZEPUR	SAINIK SAMMAN		

PENSION SCHEME

43,086

200-OTHER

43,086

 $\emptyset$

PROGRAMMES

.....

2,43,086

TOTAL (MH)

2,43,086

 θ

.....

2,43,086

TOTAL (DDO)

2,43,086

 $\emptyset$

2,86,90,340

EXECUTIVE ENGINEER, CONST.

2059

001-DIRECTION

2,56,31,144

30,59,196

DIVISION NO.1, PWD B&R,

AND

KAPURTHALA

ADMINISTRATION

.....

2,86,90,340

TOTAL (MH)

2,56,31,144

30,59,196

2,86,90,340

TOTAL (DDO)

2,56,31,144

30,59,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,77,95,954	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONST.DIVN.	2059	001-DIRECTION	2,50,68,006	27,27,948
WORKS (B &	WORKS, PUNJAB	NO.2, JALANDHAR		AND		
R)				ADMINISTRATION		

-----	*****	-----
5,64,86,294	TOTAL (MH)	5,06,99,150 57,87,144

-----	*****	-----
5,64,86,294	TOTAL (DDO)	5,06,99,150 57,87,144

4,50,96,405	EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION	4,07,30,818 43,65,587
	DIVION PUNJAB PWD B&R SIRHIND	AND
		ADMINISTRATION

-----	*****	-----
4,50,96,405	TOTAL (MH)	4,07,30,818 43,65,587

1,93,024	4851 200-OTHER	1,93,024 0
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		VILLAGE		
		INDUSTRIES		

		TOTAL (MH)	1,93,024	0
1,93,024				

		TOTAL (DDO)	4,09,23,842	43,65,587
4,52,89,429				

7,88,738	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	7,88,738	0
	DIVISION NO. 2, PWD B&R,		PROGRAMMES		
	KAPURTHALA				

		TOTAL (MH)	7,88,738	0
7,88,738				

-----	*****	-----
7,88,738	TOTAL(DDO)	7,88,738 0

2,64,05,627	EXECUTIVE ENGINEER,CONSTRUCTION 2059	001-DIRECTION	2,32,33,152	31,72,475
	DIVISION NO.1 P.W.D. (B&R)	AND		
	FEROZEPUR	ADMINISTRATION		

-----	*****	-----
2,64,05,627	TOTAL(MH)	2,32,33,152 31,72,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS (B & WORKS, PUNJAB

R)

2,64,05,627	TOTAL (DDO)	2,32,33,152	31,72,475
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4,27,81,110	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,86,48,250	41,32,860
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DIVISION NO.1 PUNJAB P.W.D (B&R) AND

AMRITSAR ADMINISTRATION

6,79,081	053-MAINTENANCE	6,79,081	0
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AND REPAIRS

6,98,65,818

TOTAL (MH)

6,25,60,483

73,05,335

6,98,65,818

TOTAL (DDO)

6,25,60,483

73,05,335

3,11,23,762

EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION

2,80,21,229

31,02,533

DIVISION NO.1 PWD B&R, JALANDHAR AND

ADMINISTRATION

3,11,23,762

TOTAL (MH)

2,80,21,229

31,02,533

3,11,23,762

TOTAL (DDO)

2,80,21,229

31,02,533

3,93,72,780	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,53,48,988	40,23,792
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DIVISION NO.2, PUNJAB PWD (B&R)	AND
	ADMINISTRATION

-----	*****	-----
3,93,72,780	TOTAL (MH)	3,53,48,988 40,23,792

-----	*****	-----
3,93,72,780	TOTAL (DDO)	3,53,48,988 40,23,792

-49,25,815	EXECUTIVE ENGINEER,CONSTRUCTION	2059	799-SUSPENSE	-49,25,815	0
	DIVISION NO.I PB PWD B&R, MOHALI				

-----	*****	-----
-49,25,815	TOTAL (MH)	-49,25,815 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 64,502	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	64,502	0
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		PROGRAMMES		
R)						

64,502	TOTAL (MH)				64,502	0

72,56,296	3054	337-ROAD WORKS	72,56,296	0
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72,56,296	TOTAL (MH)		72,56,296	0
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28,57,274	4059	051-CONSTRUCTIO	28,57,274	0
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N

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28,57,274	TOTAL (MH)		28,57,274	0
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2,28,389	4202	203-UNIVERSITY	2,28,389	0
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AND HIGHER

EDUCATION

1,23,73,285	789-SPECIAL		76,18,072	47,55,213
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COMPONENT PLAN

CASTES

TOTAL (MH)

78,46,461

47,55,213

8,10,79,730

5054

101-BRIDGES

7,70,75,730

40,04,000

50,15,000

337-ROAD WORKS

50,15,000

 θ

TOTAL (MH)

8,20,90,730

40,04,000

8,60,94,730

TOTAL (DDO)

9,51,89,448

87,59,213

10,39,48,661

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

4,72,17,851

49,18,114

5,21,35,965

AND

ADMINISTRATION

49,18,114

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

 θ

TO OTHER

NON-GOVERNMENT

INSTITUTIONS				

5,71,35,965	TOTAL (MH)		5,22,17,851	49,18,114

8,71,783	4059	201-ACQUISITION	8,71,783	0
OF LAND				

8,71,783	TOTAL (MH)		8,71,783	0

5,80,07,748	TOTAL (DDO)		5,30,89,634	49,18,114

3,00,40,424	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,69,77,489	30,62,935
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	DIVISION NO.II PUNJAB P.W.D(B&R)	AND		
	FEROZEPUR-II	ADMINISTRATION		
11,85,316		Ø53-MAINTENANCE	Ø	11,85,316
		AND REPAIRS		
-----	*****	-----		
3,12,25,74Ø	TOTAL (MH)	2,69,77,489		42,48,251
-----	*****	-----		
3,12,25,74Ø	TOTAL (DDØ)	2,69,77,489		42,48,251
1,78,39,556	EXECUTIVE ENGINEER,CONSTRUCTION 2Ø59	ØØ1-DIRECTION	1,59,68,589	18,7Ø,967
	DIVISION PB PWD (B&R),	AND		
		ADMINISTRATION		

5,96,44,756	799-SUSPENSE	0	5,96,44,756
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7,74,84,312	TOTAL(MH)	1,59,68,589	6,15,15,723
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85,876	2235	102-PENSIONS	85,876	0
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UNDER SOCIAL

SECURITY

SCHEMES

2,60,608	200-OTHER	2,60,608	0
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PROGRAMMES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,46,484			TOTAL (MH)		3,46,484	0
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	101-BRIDGES	1,43,67,562	0
1,43,67,562						

WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),
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R)

73,18,835				337-ROAD WORKS	73,18,835	0
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33,40,796				789-SPECIAL	33,40,796	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

2,50,27,193	TOTAL (MH)	2,50,27,193	0
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10,28,57,989	TOTAL (DD0)	4,13,42,266	6,15,15,723
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3,67,10,566	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,31,19,289	35,91,277
	DIVISION PB PWD (B&R),		AND		
	MALERKOTLA		ADMINISTRATION		

-----	*****	-----	-----
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3,67,10,566	TOTAL (MH)	3,31,19,289	35,91,277
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45,17,000	4202	202-SECONDARY	45,17,000	0
		EDUCATION		

2,00,92,367	203-UNIVERSITY	2,00,92,367	0
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AND HIGHER

EDUCATION

48,94,000	789-SPECIAL	48,94,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,95,03,367	TOTAL (MH)	2,95,03,367	0
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6,62,13,933	TOTAL (DDO)	6,26,22,656	35,91,277
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,31,82,688	41,35,848
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82,995	2235	200-OTHER	82,995	0
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PROGRAMMES

-----	*****	-----
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82,995	TOTAL (MH)	82,995	0
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50,18,742	5054	337-ROAD WORKS	50,18,742	0
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2,08,30,000		800-OTHER	2,08,30,000	0
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EXPENDITURE

-----	*****	-----
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2,58,48,742	TOTAL (MH)	2,58,48,742	0
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6,53,18,409	TOTAL (DDO)	6,01,13,520	52,04,889
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3,59,79,454	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,23,50,373	36,29,081
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DIVISION PB PWD B&R, MUKERIAN	AND
	ADMINISTRATION

4,35,865		053-MAINTENANCE	0	4,35,865
		AND REPAIRS		

-----	*****	-----
3,64,15,319	TOTAL (MH)	3,23,50,373 40,64,946

34,94,873	3054	337-ROAD WORKS	34,94,873	0
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-----	*****	-----
34,94,873	TOTAL (MH)	34,94,873 0

69,14,409	5054	337-ROAD WORKS	64,92,644	4,21,765
4,14,51,747		800-OTHER	4,14,51,747	0

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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4,83,66,156			TOTAL (MH)		4,79,44,391	4,21,765

WORKS (B & WORKS, PUNJAB

R)

8,82,76,348	TOTAL (DDO)	8,37,89,637	44,86,711
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3,22,32,108	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,90,23,033	32,09,075
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DIVISION PB PWD(B&R) ,BARNALA	AND
	ADMINISTRATION

4,27,732	799-SUSPENSE	0	4,27,732
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8,10,25,996	TOTAL (MH)	7,69,67,424	40,58,572
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4,044	2235	102-PENSIONS	4,044	0
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UNDER SOCIAL
SECURITY

	SCHMES			
10,77,868	200-OTHER	8,32,515	2,45,353	
	PROGRAMMES			

10,81,912	TOTAL(MH)	8,36,559	2,45,353	
23,057	4059 051-CONSTRUCTIO	0	23,057	
	N			

23,057	TOTAL(MH)	0	23,057	
57,21,730	5054 337-ROAD WORKS	57,21,730	0	
	789-SPECIAL	33,61,750	0	

33,61,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

95,47,605

800-OTHER95,47,6050

EXPENDITURE

-----*****-----
1,86,31,085TOTAL (MH)1,86,31,0850

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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14,06,72,242		TOTAL (DDO)			13,22,80,314	83,91,928
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	5,44,02,216	65,76,084
6,09,78,300						

WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R		AND		
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R)				ADMINISTRATION		
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-----			*****		-----	-----

7,96,09,385			TOTAL (MH)		7,30,33,301	65,76,084
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3,41,437			2202	110-ASSISTANCE	3,41,437	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

3,41,437

TOTAL (MH)

3,41,437

0

1,34,433

3054

337-ROAD WORKS

1,34,433

0

1,34,433

TOTAL (MH)

1,34,433

0

20,21,26,412

TOTAL (DDO)

18,71,58,400

1,49,68,012

6,67,80,263

EXECUTIVE ENGINEER,CONSTRUCTION

2059

001-DIRECTION

6,02,28,950

65,51,313

DIVISION PUNJAB P.W.D. (B&R)

AND

ROPAR

ADMINISTRATION

39,22,208			053-MAINTENANCE	39,22,208	0
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AND REPAIRS

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7,07,02,471	TOTAL (MH)	6,41,51,158	65,51,313
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7,07,02,471	TOTAL (DDO)	6,41,51,158	65,51,313
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3,52,39,416	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,15,47,293	36,92,123
	DIVISION PWD B&R PUNJAB,		AND		
	MUKATSAR		ADMINISTRATION		

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3,52,39,416	TOTAL (MH)	3,15,47,293	36,92,123
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	104-DEPOSIT	10,000	0
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,		LINKED		
R)		MUKATSAR		INSURANCE		
				SCHEME - GOVERNME		
				NT PROVIDENT		
				FUND		
15,41,384				200-OTHER	15,12,368	29,016
				PROGRAMMES		

3,67,90,800		TOTAL (MH)	3,30,69,661	37,21,139

3,67,90,800		TOTAL (DDO)	3,30,69,661	37,21,139

4,67,07,077	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,18,66,676	48,40,401
	DIVISION PWD B&R,		AND		

			ADMINISTRATION		
7,12,168			053-MAINTENANCE	3,55,946	3,56,222
			AND REPAIRS		

5,740			799-SUSPENSE	5,740	0

4,74,24,985

TOTAL (MH)	4,22,28,362	51,96,623
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7,73,046

2235	200-OTHER	7,73,046	0
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PROGRAMMES

7,73,046

*****	-----	-----
TOTAL (MH)	7,73,046	0

81,33,051

3054	337-ROAD WORKS	77,90,906	3,42,145
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81,33,051

*****	-----	-----
TOTAL (MH)	77,90,906	3,42,145

1,58,231

4202	203-UNIVERSITY	1,58,231	0
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AND HIGHER

		EDUCATION		
6,23,02,377		800-OTHER	3,59,31,075	2,63,71,302

		EXPENDITURE		
-----		*****	-----	-----
6,24,60,608		TOTAL (MH)	3,60,89,306	2,63,71,302

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	101-BRIDGES	11,94,61,933	85,47,423
12,80,09,356						
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,				

R)

12,40,66,198	337-ROAD WORKS	12,03,85,152	36,81,046
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92,61,769	789-SPECIAL	71,99,700	20,62,069
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,06,80,542	800-OTHER	1,06,80,542	0
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EXPENDITURE

-----	*****	-----	-----
27,20,17,865	TOTAL(MH)	25,77,27,327	1,42,90,538

-----	*****	-----	-----
39,08,09,555	TOTAL(DDO)	34,46,08,947	4,62,00,608

4,57,05,411	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,08,99,444	48,05,967
	DIVISION, PB PWD B&R, NABHA		AND		
			ADMINISTRATION		
1,745			053-MAINTENANCE	1,745	0
			AND REPAIRS		
-----		*****	-----		
4,57,07,156		TOTAL (MH)		4,09,01,189	48,05,967
10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		

FUND

200-OTHER

5,38,870

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PROGRAMMES

TOTAL (MH)

5,48,870

 θ

TOTAL (DDO)

4,14,50,059

48,05,967

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,90,71,943	52,34,991
5,43,06,934						

WORKS (B &	WORKS, PUNJAB	DIVISION-1, PWD B&R, MOHALI		AND		
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R)				ADMINISTRATION		
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5,94,988				053-MAINTENANCE	5,94,988	0
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AND REPAIRS

-----			*****	-----	-----	-----

5,49,01,922			TOTAL (MH)		4,96,66,931	52,34,991
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12,50,00,000			4059	051-CONSTRUCTIO	12,50,00,000	0
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N

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			TOTAL (MH)		12,50,00,000	0
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12,50,00,000

17,99,01,922

TOTAL (DDO) 17,46,66,931 52,34,991

4,869

EXECUTIVE ENGINEER,DRAINAGE 2235 102-PENSIONS 4,869 0

DIVISION(PROVINCIAL DIVISION) UNDER SOCIAL

SECURITY

SCHEMES

4,23,859

200-OTHER 4,23,859 0

PROGRAMMES

4,28,728

TOTAL (MH) 4,28,728 0

-----	*****	-----
4,28,728	TOTAL (DDO)	4,28,728 0

3,16,09,934	EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	2,86,58,942	29,50,992
	DIVISION ,PWD (B&R)		AND		
			ADMINISTRATION		
1,69,87,984			053-MAINTENANCE	1,51,33,876	18,54,108
			AND REPAIRS		

-----	*****	-----
4,85,97,918	TOTAL (MH)	4,37,92,818 48,05,100

2,60,85,000	3054	337-ROAD WORKS	2,60,85,000	0
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2,60,85,000

TOTAL (MH)

2,60,85,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			6,98,77,818	48,05,100
7,46,82,918						

WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	3,85,52,866	43,65,164
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4,29,18,030

DIVISION, PUNJAB PWD B&R

AND

CHANDIGARH

ADMINISTRATION

10,25,17,336

053-MAINTENANCE

8,50,93,520

1,74,23,816

AND REPAIRS

-1,589

799-SUSPENSE

0

-1,589

17,15,18,777

TOTAL (MH)

14,97,31,386

2,17,87,391

1,26,75,380

3054

337-ROAD WORKS

1,26,75,380

0

1,26,75,380

TOTAL (MH)

1,26,75,380

0

29,91,624

4059

051-CONSTRUCTIO

28,08,423

1,83,201

N

-----	*****	-----	-----
29,91,624	TOTAL (MH)	28,08,423	1,83,201

-----	*****	-----	-----
23,57,83,699	TOTAL (DD0)	20,90,08,007	2,67,75,692

5,09,97,469	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	4,60,64,100	49,33,369
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DIVISION NO.1 PB.PWD B&R

AND

ADMINISTRATION

1,42,44,738			053-MAINTENANCE	1,29,38,570	13,06,168
			AND REPAIRS		

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6,52,42,207

TOTAL (MH)

5,90,02,670

62,39,537

2,10,634

2235

200-OTHER

2,10,634

0

PROGRAMMES

Page 2215

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,10,634

TOTAL (MH)

2,10,634

0

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

6,54,52,841	TOTAL (DDO)	5,92,13,304	62,39,537
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2,11,968	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	2,09,852	2,116
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DIVISION PWD B&R, PATIALA	PROGRAMMES
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4,22,602	TOTAL (MH)	4,20,486	2,116
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11,48,302	3054	337-ROAD WORKS	9,02,762	2,45,540
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11,48,302	TOTAL (MH)	9,02,762	2,45,540
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-----		*****		-----	
6,68,13,111	TOTAL (DDO)			6,03,25,918	64,87,193
2,32,76,447	EXECUTIVE ENGINEER,ELECTRICAL		2059	001-DIRECTION	24,81,568
	DIVISION SANGRUR (EALIER NO 2			AND	
79,33,059	PATIALA)			ADMINISTRATION	
2,91,665				053-MAINTENANCE	15,497
				AND REPAIRS	
2,91,665				799-SUSPENSE	2,91,665
-----		*****		-----	
3,15,01,171	TOTAL (MH)			2,87,12,441	27,88,730
-----		*****		-----	

3,15,01,171	TOTAL (DDO)	2,87,12,441	27,88,730
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1,18,940	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,18,940	0
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	DIVISION,PWD BR.		PROGRAMMES		
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-----	*****	-----
1,18,940	TOTAL (MH)	1,18,940 0

-----	*****	-----
1,18,940	TOTAL (DDO)	1,18,940 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	1,84,15,451	18,28,222
2,02,43,673						

WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R		AND		
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R)				ADMINISTRATION		
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57,70,040				053-MAINTENANCE	50,20,442	7,49,598
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AND REPAIRS

-----			*****		-----	-----
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2,61,32,653			TOTAL (MH)		2,35,54,833	25,77,820
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-----		*****			-----	-----
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2,61,32,653		TOTAL (DD0)			2,35,54,833	25,77,820
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5,65,91,997	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	5,09,21,601	56,70,396
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DIVISION NO-I, PWD (B&R)	AND	ADMINISTRATION
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1,39,80,354			053-MAINTENANCE	1,36,19,663	3,60,691
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AND REPAIRS

-----	*****	-----
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7,05,72,351	TOTAL (MH)	6,45,41,264	60,31,087
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7,05,72,351	TOTAL (DDO)	6,45,41,264	60,31,087
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43,300	EXECUTIVE ENGINEER,PROVINCIAL	4059	051-CONSTRUCTIO	43,300	0
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DIVISION NO-II, PWD (B&R)	N
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43,300	TOTAL (MH)	43,300 0

4,03,20,745	4202 203-UNIVERSITY	4,03,20,745 0
	AND HIGHER	
	EDUCATION	

-----	*****	-----
4,03,20,745	TOTAL (MH)	4,03,20,745 0

10,39,226	4210 105-ALLOPATHY	10,39,226 0
5,45,494	789-SPECIAL	5,45,494 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 15,84,720	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL (MH)	15,84,720	0
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R)

1,29,60,000	789-SPECIAL	1,29,60,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,86,42,098

TOTAL (MH)

1,86,42,098

 $\emptyset$

5,90,06,143

TOTAL (DDO)

5,90,06,143

 θ

5,21,68,046

EXECUTIVE ENGINEER, PROVINCIAL

2059

001-DIRECTION

4,70,58,700

51,09,346

DIVISION PWD B&R

AND

ADMINISTRATION

-177

799-SUSPENSE

-177

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5,21,67,869	TOTAL (MH)	4,70,58,523	51,09,346
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23,74,215	2235	200-OTHER	23,74,215	0
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PROGRAMMES

-----	*****	-----	-----
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23,74,215	TOTAL (MH)	23,74,215	0
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1,15,01,787	5054	337-ROAD WORKS	0	1,15,01,787
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1,15,01,787	TOTAL (MH)	0	1,15,01,787
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6,60,43,871	TOTAL (DDO)	4,94,32,738	1,66,11,133
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9,52,05,457

EXECUTIVE ENGINEER,PROVINCIAL2059001-DIRECTION8,33,07,8111,18,97,646

DIVISION - I, PWD B&R, PATIALAANDADMINISTRATION

1,55,63,933

053-MAINTENANCE1,29,42,97526,20,958AND REPAIRS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC-3,58,659CHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,PROVINCIAL2059799-SUSPENSE-3,58,6590

WORKS (B & WORKS, PUNJABDIVISION - I, PWD B&R, PATIALA

R)

-----	*****	-----	-----
11,04,10,731	TOTAL (MH)	9,58,92,127	1,45,18,604

20,000	2235	104-DEPOSIT	20,000	0
		LINKED		
		INSURANCE		
		SCHEME -GOVERNME		
		NT PROVIDENT		
		FUND		
24,78,735		200-OTHER	24,78,735	0
		PROGRAMMES		

-----	*****	-----	-----
24,98,735	TOTAL (MH)	24,98,735	0

1,22,70,871	3054	337-ROAD WORKS	1,22,70,871	0
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-----	*****	-----
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1,22,70,871	TOTAL (MH)	1,22,70,871	0
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8,20,367	4202	203-UNIVERSITY	8,20,367	0
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AND HIGHER

EDUCATION

-----	*****	-----
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8,20,367	TOTAL (MH)	8,20,367	0
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11,34,062	4210	789-SPECIAL	6,96,260	4,37,802
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

14,96,000

9,30,329

EXPENDITURE

TOTAL (MH)

21,92,260

13,68,131

5054

337-ROAD WORKS

1,65,36,308

80,05,590

789-SPECIAL

4,99,492

 θ

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES						

TOTAL (MH)						
1,70,35,800						
80,05,590						

TOTAL (DDO)						
13,07,10,160						
2,38,92,325						

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1,75,65,770	23,21,571
1,98,87,341						
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		AND		
R)		SHAHAR		ADMINISTRATION		

053-MAINTENANCE						
15,42,370						
0						

		AND REPAIRS		
		799-SUSPENSE	-2,75,824	0
-2,75,824				

*****-----

2,11,53,887	TOTAL (MH)	1,88,32,316	23,21,571
-------------	------------	-------------	-----------

2,02,99,581	4059	051-CONSTRUCTIO	1,68,31,999	34,67,582
		N		

*****-----

2,02,99,581	TOTAL (MH)	1,68,31,999	34,67,582
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9,16,200	4202	202-SECONDARY	0	9,16,200
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EDUCATION

22,81,558		203-UNIVERSITY	22,81,558	0
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EDUCATION

31,97,758

22,81,558

9,16,200

4,46,51,226

3,79,45,873

67,05,353

EXECUTIVE ENGINEER, PROVINCIAL

2059

001-DIRECTION

5,97,95,275

63,49,891

DIVISION, PUNJAB PWD B&R

AND

CHANDIGARH

ADMINISTRATION

13, 15, 34, 600

053-MAINTENANCE

12,50,56,883

64,77,717

AND REPAIRS

2,04,352

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

35,35,83,227

TOTAL (MH)34,05,51,2671,30,31,960

67,43,436

4059051-CONSTRUCTIO067,43,436

N

*****-----

67,43,436

TOTAL (MH)067,43,436

26,59,367

4250203-EMPLOYMENT26,59,3670

*****-----

26,59,367

TOTAL (MH)26,59,3670

3,50,00,000

5054101-BRIDGES03,50,00,000

2,36,45,99,000

337-ROAD WORKS1,63,14,74,00073,31,25,000

1,00,00,000

789-SPECIAL01,00,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,40,95,99,000

TOTAL (MH)

1,63,14,74,000

77,81,25,000

2,77,25,85,030

TOTAL (DDO)

1,97,46,84,634

79,79,00,396

10,42,718

EXECUTIVE ENGINEER,PROVISIONAL

2235

200-OTHER

10,42,718

0

DIVISION PWD (B&R)

PROGRAMMES

10,42,718

TOTAL (MH)

10,42,718

0

4059	051-CONSTRUCTIO	11,800	0
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TOTAL (MH)	11,800	0
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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WORKS (B & WORKS, PUNJAB DIVISION PWD (B&R) AND HIGHER

R)

EDUCATION

77,70,729

TOTAL (MH)

64,43,352

13,27,377

88,13,447

TOTAL (DDO)

74,86,070

13,27,377

46,15,184

EXECUTIVE ENGINEER, PROVISIONAL

2235

200-OTHER

40,95,543

5,19,641

DIVISION PWD B&R BRANCH

PROGRAMMES

46,15,184

TOTAL (MH)

40,95,543

5,19,641

46,15,184	TOTAL (DDO)	40,95,543	5,19,641
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26,31,630	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	26,31,630	0
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DIVISION PWD B&R, JALANDHAR	PROGRAMMES
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26,31,630	TOTAL (MH)	26,31,630	0
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-----	*****	-----
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26,31,630	TOTAL (DDO)	26,31,630	0
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10,000	EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	10,000	0
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HEALTH(GWS)	LINKED
	INSURANCE
	SCHEME-GOVERNME

		NT PROVIDENT		
		FUND		
2,00,000		200-OTHER	2,00,000	0
		PROGRAMMES		
-----		*****	-----	-----
2,10,000		TOTAL (MH)	2,10,000	0
-----		*****	-----	-----
2,10,000		TOTAL (DDO)	2,10,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,83,439	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		200-OTHER	1,67,285	16,154
WORKS (B &	WORKS, PUNJAB	(GWS) DIVISION MUKATSAR		PROGRAMMES		

R)

-----			*****		-----	-----

			TOTAL (MH)		3,77,285	16,154
3,93,439						

-----		*****			-----	-----

		TOTAL (DDO)			3,77,285	16,154
3,93,439						

2,42,031		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		200-OTHER	2,42,031	0
		(GWS),GARHSHANKAR		PROGRAMMES		

-----	*****	-----
2,42,031	TOTAL (MH)	2,42,031 0

-----	*****	-----
2,42,031	TOTAL (DDO)	2,42,031 0

50,80,500	EXECUTIVE ENGINEER, PWD (B&R)	2235	789-SPECIAL	50,80,500	0
	BUILDINGS, DIVISION NO. 2,		COMPONENT PLAN		
	FARIDKOT		FOR SCHEDULED		
			CASTES		

-----	*****	-----
50,80,500	TOTAL (MH)	50,80,500 0

-----		-----
50,80,500	TOTAL (DDO)	50,80,500 0

33,22,500	EXECUTIVE ENGINEER,PWD (B&R)	2235	102-PENSIONS	33,22,500	0
	ROADS, FARIDKOT		UNDER SOCIAL		
			SECURITY		
			SCHEMES		

-----			-----
33,22,500	TOTAL (MH)		33,22,500 0

-----		-----
33,22,500	TOTAL (DDO)	33,22,500 0

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

50,87,854	3054	337-ROAD WORKS	50,87,854	0
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-----		*****	-----	
50,87,854		TOTAL (MH)	50,87,854	0

2,71,375	4059	051-CONSTRUCTIO	0	2,71,375
		N		

-----		*****	-----	
2,71,375		TOTAL (MH)	0	2,71,375

68,38,398	5054	337-ROAD WORKS	68,38,398	0
		789-SPECIAL	93,06,528	0

93,06,528

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,61,44,926

TOTAL (MH)

1,61,44,926

0

2,12,11,543

TOTAL (DDO)

2,09,40,168

2,71,375

2,78,638

EXECUTIVE ENGINEER,ROADS &

2235

200-OTHER

2,78,638

0

BRIDGES DIVISION PWD (B&R)

PROGRAMMES

2,78,638

TOTAL (MH)

2,78,638

0

-----		*****	-----	
2,78,638		TOTAL (DDO)	2,78,638	0

5,90,555		EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	5,85,949	4,606
		BRIDGES DIVISION, PWD, B&R.		PROGRAMMES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		PATIALA			

-----		*****	-----	
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5,90,555			TOTAL (MH)		5,85,949	4,606
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-----	*****	-----
5,90,555	TOTAL (DDO)	5,85,949 4,606

PUBLIC 8,420	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	8,420	0
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,		PROGRAMMES		
R)		KAPURTHALA				

-----	*****	-----
8,420	TOTAL (MH)	8,420 0

3,46,000			3054	337-ROAD WORKS	3,46,000	0
-----	*****	-----				
	TOTAL (MH)	3,46,000 0				

3,46,000

2,93,54,040

3,92,50,622

6,86,04,662

6,89,59,082

10,590

5054

337-ROAD WORKS

800-OTHER

EXPENDITURE

TOTAL (MH)

TOTAL (DDO)

EXECUTIVE ENGINEER,RURAL WORKS

2235

200-OTHER

DIVISION PWD B&R, KAPURTHALA

PROGRAMMES

2,93,54,040

3,92,50,622

6,86,04,662

6,89,59,082

10,590

0

0

0

0

0

-----	*****	-----
10,590	TOTAL(MH)	10,590 0

-----	*****	-----
10,590	TOTAL(DDO)	10,590 0

-24,67,747	EXECUTIVE ENGINEER,RURAL WORKS 2059 799-SUSPENSE	-24,67,747 0
	DIVISION, PWD, B&R, MUKATSAR	

-----	*****	-----
-24,67,747	TOTAL(MH)	-24,67,747 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 91,187	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	71,015	20,172
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		PROGRAMMES		
R)						

-23,76,560			TOTAL (MH)		-23,96,732	20,172

53,54,951			3054	337-ROAD WORKS	53,54,951	0

53,54,951			TOTAL (MH)		53,54,951	0

			4059	051-CONSTRUCTIO	1,25,00,000	0

1,25,00,000

N

1,25,00,000

TOTAL(MH)

1,25,00,000

0

1,87,42,171

4202

203-UNIVERSITY

1,87,42,171

0

AND HIGHER

EDUCATION

90,78,425

789-SPECIAL

90,64,925

13,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,78,20,596

TOTAL(MH)

2,78,07,096

13,500

7,99,765

7,99,765

4250

203-EMPLOYMENT

7,99,765

0

TOTAL (MH)

7,99,765

0

2,58,09,430

1,19,82,788

1,25,18,163

5054

101-BRIDGES

2,57,32,998

76,432

337-ROAD WORKS

1,19,56,879

25,909

789-SPECIAL

1,24,86,463

31,700

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

56,89,396

0

EXPENDITURE

5,59,99,777

TOTAL (MH)

5,58,65,736

1,34,041

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

10,00,98,529

TOTAL (DDO)

9,99,30,816

1,67,713

EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235

200-OTHER

4,00,000

0

4,00,000

HEALTH DIVISION NO. 1

PROGRAMMES

-----	*****	-----
5,63,99,777	TOTAL (MH)	5,62,65,736 1,34,041

-----	*****	-----
10,04,98,529	TOTAL (DDO)	10,03,30,816 1,67,713

27,00,891	REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	23,33,039	3,67,852
	CUM DIRECTOR LAND RECORD PWD		AND		
	B&R,PATIALA		ADMINISTRATION		

-----	*****	-----
27,00,891	TOTAL (MH)	23,33,039 3,67,852

73,893		2235	200-OTHER	34,615	39,278
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PROGRAMMES

-----	*****	-----
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73,893		TOTAL (MH)		34,615	39,278
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27,74,784		TOTAL (DDO)		23,67,654	4,07,130
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28,83,04,292	REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	26,05,66,955	2,77,37,337
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	PUNJAB PWD(B&R)BRANCH,PATIALA		AND		
--	-------------------------------	--	-----	--	--

ADMINISTRATION

-----	*****	-----
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28,83,04,292		TOTAL (MH)		26,05,66,955	2,77,37,337
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-----		*****	-----	
28,83,04,292		TOTAL (DDO)	26,05,66,955	2,77,37,337

1,23,67,250	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	1,11,35,789	12,31,461
	CONSTRUCTION CIRCLE,SANGRUR		AND		

Page 2227 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				ADMINISTRATION	

*****-----

1,23,67,250	TOTAL (MH)	1,11,35,789	12,31,461
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1,23,67,250	TOTAL (DDO)	1,11,35,789	12,31,461
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PUBLIC 1,51,160	CHIEF ENGINEER, PUBLIC WORKS (B & WORKS, PUNJAB R)	SUPERINTENDENT (GRADE - I),O/O 2059 CHIEF ENGINEER, PWD (B&R), PUNJAB	001-DIRECTION AND ADMINISTRATION	1,51,160	0
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1,51,160	TOTAL (MH)	1,51,160	0
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1,51,160	TOTAL (DDO)	1,51,160	0
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1,68,84,999	SUPERINTENDENT ENGINEER,AMRITSAR 2059	001-DIRECTION	1,49,15,436	19,69,563
	CIRCLE, PWD (B&R)	AND		
		ADMINISTRATION		

-----	*****	-----
1,68,84,999	TOTAL (MH)	1,49,15,436 19,69,563

15,31,144	2071	101-SUPERANNUAT	13,97,752	1,33,392
		ION AND		
		RETIREMENT		
		ALLOWANCES		

-----	*****	-----
15,31,144	TOTAL (MH)	13,97,752 1,33,392

-----	*****	-----
1,84,16,143	TOTAL(DDO)	1,63,13,188 21,02,955

1,17,81,395	SUPERINTENDENT ENGINEER,CENTRAL 2059 001-DIRECTION	1,05,80,752 12,00,643
	WORKS CIRCLE, PWD (B&R) AND	
	ADMINISTRATION	

-----	*****	-----
1,17,81,395	TOTAL(MH)	1,05,80,752 12,00,643

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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1,17,81,395	TOTAL (DDO)				1,05,80,752	12,00,643
PUBLIC 25,04,020	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT	2071	115-LEAVE	13,52,960	11,51,060
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
R)		B%R		BENEFITS		
			*****		<hr/>	<hr/>
			TOTAL (MH)		1,19,33,712	23,51,703
1,42,85,415						
2,00,000			2235	200-OTHER	2,00,000	0
PROGRAMMES						

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
1,44,85,415	TOTAL (DDO)	1,21,33,712 23,51,703

1,39,49,528	SUPERINTENDING	2059	001-DIRECTION	1,22,86,455	16,63,073
	ENGG.,CONSTRUCTION CIRCLE		AND		
	PB.P.W.D. (B&R)		ADMINISTRATION		

-----	*****	-----
1,39,49,528	TOTAL (MH)	1,22,86,455 16,63,073

-----	*****	-----
1,39,49,528	TOTAL (DDO)	1,22,86,455 16,63,073

33,000	SUPERINTENDING ENGINEER,	2235	200-OTHER	33,000	0
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	CONSTRUCTION CIRCLE-II,		PROGRAMMES		
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	PWD(B&R), PUNJAB,PATIALA				
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33,000		TOTAL (MH)		33,000	0
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33,000		TOTAL (DDO)		33,000	0
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1,73,17,819	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,56,28,962	16,88,857
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	ELECTRICAL CIRCLE		AND		
--	-------------------	--	-----	--	--

	(SOUTH),PATIALA		ADMINISTRATION		
--	-----------------	--	----------------	--	--

-----		*****	-----
1,73,17,819		TOTAL (MH)	1,56,28,962 16,88,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

PUBLIC 3,14,112	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2235	200-OTHER	3,14,112	0
WORKS (B &	WORKS, PUNJAB	ELECTRICAL CIRCLE		PROGRAMMES		
R)		(SOUTH),PATIALA				

-----		*****	-----
3,14,112		TOTAL (MH)	3,14,112 0

-----	*****	-----
1,76,31,931	TOTAL (DDO)	1,59,43,074 16,88,857

1,42,25,940	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,28,26,172	13,99,768
	MECHANICAL CIRCLE, PWD (B&R),		AND		
	PUNJAB, PATIALA		ADMINISTRATION		

-----	*****	-----
1,42,25,940	TOTAL (MH)	1,28,26,172 13,99,768

2,61,850	2235	200-OTHER	2,55,832	6,018
		PROGRAMMES		

-----	*****	-----
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2,61,850	TOTAL (MH)	2,55,832	6,018
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-----	*****	-----	-----
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1,44,87,790	TOTAL (DDO)	1,30,82,004	14,05,786
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1,20,06,774	SUPERINTENDING ENGINEER,,CENTRAL 2059	001-DIRECTION	1,09,75,096	10,31,678
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WORKS CIRCLE, FEROZEPUR	AND
	ADMINISTRATION

-----	*****	-----	-----
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1,20,06,774	TOTAL (MH)	1,09,75,096	10,31,678
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-----	*****	-----	-----
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1,20,06,774	TOTAL (DDO)	1,09,75,096	10,31,678
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1,08,17,716

SUPERINTENDING

2059

001-DIRECTION

95,82,716

12,35,000

ENGINEER,,CONSTRUCTION CIRCLE

AND

B&R

ADMINISTRATION

1,08,17,716

TOTAL (MH)

95,82,716

12,35,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

1,08,17,716	TOTAL (DDO)	95,82,716	12,35,000
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1,72,38,379	SUPERINTENDING	2059	001-DIRECTION	1,54,61,445	17,76,934
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ENGINEER,,CONSTRUCTION CIRCLE,

AND

PWD, B&R FDK

ADMINISTRATION

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2,80,56,095	TOTAL (MH)	2,50,44,161	30,11,934
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-----	*****	-----
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2,80,56,095	TOTAL (DDO)	2,50,44,161	30,11,934
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1,49,08,094	SUPERINTENDING	2059	001-DIRECTION	1,35,34,041	13,74,053
	ENGINEER,,CONSTRUCTION DIVISION		AND		
	NO - II,PB PWD(B&R),PTL.		ADMINISTRATION		

-----	*****	-----
1,49,08,094	TOTAL(MH)	1,35,34,041 13,74,053

4,24,059	2235	200-OTHER	4,24,059	0
		PROGRAMMES		

-----	*****	-----
4,24,059	TOTAL(MH)	4,24,059 0

-----	*****	-----
1,53,32,153	TOTAL(DDO)	1,39,58,100 13,74,053

1,30,90,320	SUPERINTENDING	2059	001-DIRECTION	1,16,71,335	14,18,985
	ENGINEER,,PATHANKOT CIRCLE PWD		AND		
	B&R PATHANKOT		ADMINISTRATION		

-----	*****	-----
1,30,90,320	TOTAL(MH)	1,16,71,335 14,18,985

-----	*****	-----
1,30,90,320	TOTAL(DDO)	1,16,71,335 14,18,985

1,41,76,260	SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,26,71,774	15,04,486
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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WORKS	CIRCLE, PWD B&R	AND
CHANDIGARH		ADMINISTRATION

-----	*****	-----	-----
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1,41,76,260	TOTAL (MH)	1,26,71,774	15,04,486
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-----	*****	-----	-----
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1,41,76,260	TOTAL (DDO)	1,26,71,774	15,04,486
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PUBLIC 1,31,97,416	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,19,29,815	12,67,601
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WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, LUDHIANA,LUDHIANA		AND
R)				ADMINISTRATION

-----			-----	-----
1,31,97,416		TOTAL (MH)	1,19,29,815	12,67,601

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----			-----	-----
2,00,000		TOTAL (MH)	2,00,000	0

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1,33,97,416		TOTAL (DDO)	1,21,29,815	12,67,601

1,61,61,193	SUPERINTENDING	2059	001-DIRECTION	1,45,23,850	16,37,343
	ENGINEER, CONSTRUCTION	CIRCLE NO	AND		

II, PB PWD B&R,

ADMINISTRATION

TOTAL (MH)

1,45,23,850

16,37,343

TOTAL (DDO)

1,45,23,850

16,37,343

SUPERINTENDING

2059

001-DIRECTION

1,28,97,742

16,04,188

ENGINEER, CONSTRUCTION CIRCLE

AND

NO.1 PWD B&R, JALANDHAR

ADMINISTRATION

TOTAL (MH)

1,28,97,742

16,04,188

-----		*****	-----	
1,45,01,930		TOTAL (DDO)	1,28,97,742	16,04,188

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,71,58,271	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,50,90,356	20,67,915
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE		AND		
R)		PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION		

-----		*****	-----	
1,71,58,271		TOTAL (MH)	1,50,90,356	20,67,915

-----	*****	-----
1,71,58,271	TOTAL (DDO)	1,50,90,356 20,67,915

1,42,03,386	SUPERINTENDING	2059	001-DIRECTION	1,28,04,051	13,99,335
	ENGINEER, CONSTRUCTION CIRCLE,		AND		
	PUNJAB PWD (B&R)		ADMINISTRATION		

-----	*****	-----
1,42,03,386	TOTAL (MH)	1,28,04,051 13,99,335

-----	*****	-----
1,42,03,386	TOTAL (DDO)	1,28,04,051 13,99,335

1,98,99,681	SUPERINTENDING	2059	001-DIRECTION	1,79,20,048	19,79,633
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ENGINEER,CONSTRUCTION CIRCLE,	AND
-------------------------------	-----

PWD B&R CHANDIGARH	ADMINISTRATION
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-----	*****	-----
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1,98,99,681	TOTAL (MH)	1,79,20,048	19,79,633
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-----	*****	-----
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1,98,99,681	TOTAL (DDO)	1,79,20,048	19,79,633
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63,27,595	SUPERINTENDING	2059	001-DIRECTION	54,82,964	8,44,631
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ENGINEER,ELECTRICAL CIRCLE, PWD	AND
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B&R CHANDIGARH	ADMINISTRATION
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-----	*****	-----
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TOTAL (MH)	54,82,964	8,44,631
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63,27,595

-----	*****	-----
63,27,595	TOTAL (DDO)	54,82,964 8,44,631

1,31,00,882	SUPERINTENDING ENGINEER,PATIALA 2059 001-DIRECTION	1,16,78,249 14,22,633
	CIRCLE,PB PWD(B & AND	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION		

-----	*****	-----
1,31,00,882	TOTAL (MH)	1,16,78,249 14,22,633

-----	*****	-----
1,31,00,882	TOTAL (DDO)	1,16,78,249 14,22,633

PUBLIC CHIEF ENGINEER, PUBLIC 1,99,35,848	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	1,79,30,526	20,05,322
WORKS (B & WORKS, PUNJAB	JALANDHAR,PUNJAB PWD B&R BRANCH,	AND		
R)	JALANDHAR CANTT	ADMINISTRATION		
92,10,038		053-MAINTENANCE	92,10,038	0
		AND REPAIRS		
-1,49,407		799-SUSPENSE	-14,946	-1,34,461

-----	*****	-----
2,89,96,479	TOTAL (MH)	2,71,25,618 18,70,861

31,92,046

3054337-ROAD WORKS31,92,0460

*****-----

31,92,046

TOTAL (MH)31,92,0460

*****-----

3,21,88,525

TOTAL (DD0)3,03,17,66418,70,861

17,45,092

XEN,, MECHANICAL DIVISION PWD4202789-SPECIAL17,45,0920

B&R

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)17,45,0920

17,45,092

-----	*****	-----
17,45,092	TOTAL (DDO)	17,45,092 0

4,56,77,568	XEN,, PROVINCIAL DIVISION, PWD 2059	001-DIRECTION	4,11,69,180	45,08,388
	(B&R)	AND		

15,39,532		053-MAINTENANCE	0	15,39,532
		AND REPAIRS		

-----	*****	-----
Page 2234	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		4,11,69,180	60,47,920
4,72,17,100						

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS (B & WORKS, PUNJAB

R)

		TOTAL (DDO)			4,11,69,180	60,47,920
4,72,17,100						

		XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,86,43,121	31,74,462
3,18,17,583						

ABOHAR PWD B&R FEROZEPUR

AND

ADMINISTRATION

7,90,34,683

TOTAL (MH)

6,98,12,301

92,22,382

70,800

4202

203-UNIVERSITY

0

70,800

AND HIGHER

EDUCATION

79,29,547

789-SPECIAL

0

79,29,547

COMPONENT PLAN

FOR SCHEDULED

CASTES

80,00,347

TOTAL (MH)

0

80,00,347

8,70,35,030	TOTAL (DDO)	6,98,12,301	1,72,22,729
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1,79,78,634	XEN,,CENTRAL WORKS DIVISION PWD 2059	001-DIRECTION	1,60,84,806	18,93,828
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B&R, PATHANKOT	AND	ADMINISTRATION
----------------	-----	----------------

2,82,886	053-MAINTENANCE	2,82,886	0
	AND REPAIRS		

-----	*****	-----	-----
1,82,61,520	TOTAL (MH)	1,63,67,692	18,93,828

55,03,960	3054	337-ROAD WORKS	55,03,960	0
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-----	*****	-----	-----
55,03,960	TOTAL (MH)	55,03,960	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,37,65,480		TOTAL (DDO)			2,18,71,652	18,93,828
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PUBLIC 2,55,64,944	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	2,29,29,351	26,35,593
WORKS (B &	WORKS, PUNJAB	FEROZEPUR		AND		
R)				ADMINISTRATION		

3,10,68,904	TOTAL (MH)	2,84,33,311	26,35,593
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79,57,944	3054	337-ROAD WORKS	79,57,944	0
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79,57,944	TOTAL (MH)	79,57,944	0
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1,47,380	4059	051-CONSTRUCTIO	0	1,47,380
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N

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1,47,380	TOTAL (MH)	0	1,47,380
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5,74,35,748	TOTAL (DDO)	5,27,58,947	46,76,801
-------------	-------------	-------------	-----------

2,61,24,429	XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	2,35,52,181	25,72,248
	(B&R)		AND		
			ADMINISTRATION		

71,98,432			053-MAINTENANCE	62,73,744	9,24,688
			AND REPAIRS		

-----	*****	-----
3,33,22,861	TOTAL (MH)	2,98,25,925 34,96,936

4,58,659	2235	200-OTHER	4,25,079	33,580
		PROGRAMMES		

-----	*****	-----
4,58,659	TOTAL (MH)	4,25,079 33,580

5,10,000		3054	337-ROAD WORKS	5,10,000	0
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5,10,000		TOTAL (MH)		5,10,000	0
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3,42,91,520	TOTAL (DDO)			3,07,61,004	35,30,516
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,98,79,511	CHIEF ENGINEER, PUBLIC WORKS (B & R)	XEN,, PROVINCIAL DIVISION PWD B&R, FEROZEPUR		2059	001-DIRECTION	2,69,39,057	29,40,454
					ADMINISTRATION		
22,23,108					053-MAINTENANCE AND REPAIRS	22,23,108	0
-2,24,00,000					799-SUSPENSE	0	-2,24,00,000
-----				*****	-----		
97,02,619				TOTAL(MH)		2,91,62,165	-1,94,59,546
51,75,352				3054	337-ROAD WORKS	51,75,352	0
-----				*****	-----		
51,75,352				TOTAL(MH)		51,75,352	0
				4059	201-ACQUISITION	22,01,690	0

22,01,690

OF LAND

22,01,690

TOTAL (MH)

22,01,690

0

3,11,02,865

4202

203-UNIVERSITY

3,11,02,865

0

AND HIGHER

EDUCATION

69,87,357

789-SPECIAL

69,87,357

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,80,90,222

TOTAL (MH)

3,80,90,222

0

16,22,385

4250789-SPECIAL016,22,385

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,28,82,298

800-OTHER01,28,82,298

EXPENDITURE

*****-----

1,45,04,683

TOTAL(MH)01,45,04,683

1,26,56,617

5054789-SPECIAL01,26,56,617

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		0	1,26,56,617
1,26,56,617						

-----		*****			-----	-----

		TOTAL (DDO)			7,46,29,429	77,01,754
8,23,31,183						

PUBLIC 6,40,56,564	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	5,79,37,053	61,19,511
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WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		AND		
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R)

ADMINISTRATION

10,01,203

053-MAINTENANCE 0 10,01,203

AND REPAIRS

-1,50,537

799-SUSPENSE 0 -1,50,537

***** -----

6,49,07,230

TOTAL (MH) 5,79,37,053 69,70,177

53,87,317

4059 051-CONSTRUCTIO 53,87,317 0

N

***** -----

53,87,317

TOTAL (MH) 53,87,317 0

1,06,00,557	5054	101-BRIDGES	20,41,000	85,59,557
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2,81,48,598		337-ROAD WORKS	2,81,48,598	0
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3,87,49,155		TOTAL (MH)	3,01,89,598	85,59,557
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10,90,43,702		TOTAL (DDO)	9,35,13,968	1,55,29,734
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40,19,219	XEN,,RURAL WORKS DIVISION - 1,	4202	789-SPECIAL	40,19,219	0
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FEROZEPUR	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

-----	*****	-----	-----	
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40,19,219		TOTAL (MH)	40,19,219	0
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40,19,219	TOTAL (DDO)	40,19,219	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 99,620	CHIEF ENGINEER, PUBLIC	XEN,,RURAL WORKS DIVISION - 2,	4059	051-CONSTRUCTIO	0	99,620
WORKS (B &	WORKS, PUNJAB	PWD B&R FEROZEPUR		N		
R)						

-----		-----	-----
	TOTAL (MH)	0	99,620

99,620

-----	*****	-----
99,620	TOTAL (DDO)	0 99,620

7,740	XEN,CENTRAL WORKS - II , PWD B & 4210	789-SPECIAL	7,740	0
	R, PTL.,CENTRAL WORKS - II , PWD	COMPONENT PLAN		
	B & R, PATIALA	FOR SCHEDULED		
		CASTES		

-----	*****	-----
7,740	TOTAL (MH)	7,740 0

-----	*****	-----
7,740	TOTAL (DDO)	7,740 0

4,97,661	XEN,CENTRAL WORKS DIVISION PB	4202	789-SPECIAL	4,97,661	0
	PWD (B&R), MOHALI,CENTRAL WORKS		COMPONENT PLAN		
	DIVISION PB PWD (B&R), MOHALI		FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,97,661	TOTAL(MH)	4,97,661 0

-----	*****	-----
4,97,661	TOTAL(DDO)	4,97,661 0

2,45,98,312	XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,20,99,073	24,99,239
	PWD(B&R) ROPAR,ROPAR		AND		
			ADMINISTRATION		

4,89,59,736

WORKS (B & WORKS, PUNJAB

PWD(B&R) ROPAR,ROPAR

EXPENDITURE

R)

5,01,39,511

TOTAL (MH)

5,01,39,511

0

7,47,37,823

TOTAL (DDO)

7,22,38,584

24,99,239

4,96,51,557

XEN,CONSTRUCTION DIVISION PWD

2059

001-DIRECTION

4,50,22,112

46,29,445

B&R, GURDASPUR

AND

ADMINISTRATION

4,96,51,557

TOTAL (MH)

4,50,22,112

46,29,445

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
4,98,51,557	TOTAL (DDO)	4,52,22,112 46,29,445

3,08,22,110	XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	2,77,22,335	30,99,775
	(B&R),,FARIDKOT		AND		

			ADMINISTRATION		
1,34,28,421			053-MAINTENANCE	1,23,72,386	10,56,035

AND REPAIRS

-----	*****	-----	-----
4,42,50,531	TOTAL (MH)	4,00,94,721	41,55,810

2,21,140	3054	337-ROAD WORKS	2,21,140	0
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-----	*****	-----	-----
2,21,140	TOTAL (MH)	2,21,140	0

42,690	5054	789-SPECIAL	0	42,690
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL(MH)		0	42,690
42,690						

-----		*****			-----	-----

		TOTAL(DDO)			4,03,15,861	41,98,500
4,45,14,361						

PUBLIC 2,25,33,588	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059		001-DIRECTION	2,04,73,731	20,59,857
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION		AND		
R)		PWD B&R, JALANDHAR		ADMINISTRATION		

84,39,679		053-MAINTENANCE	54,41,921	29,97,758
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AND REPAIRS

8,548		799-SUSPENSE	8,548	0
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3,09,81,815		TOTAL (MH)	2,59,24,200	50,57,615
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3,51,438	2235	200-OTHER	1,74,488	1,76,950
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PROGRAMMES

-----	*****	-----	-----	
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3,51,438		TOTAL (MH)	1,74,488	1,76,950
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3,13,33,253		TOTAL (DD0)	2,60,98,688	52,34,565
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6,60,99,928

XEN,PROVINCIAL DIVISION - II PB 2059

001-DIRECTION

5,95,53,787

65,46,141

PWD(B&R), PTL.,PROVINCIAL

AND

DIVISION - II, PATIALA

ADMINISTRATION

6,60,99,928

TOTAL (MH)

5,95,53,787

65,46,141

9,77,801

2235

200-OTHER

9,67,171

10,630

PROGRAMMES

9,77,801

TOTAL (MH)

9,67,171

10,630

10,59,447

3054

337-ROAD WORKS

10,59,447

0

10,59,447

TOTAL (MH)

10,59,447

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 3,63,95,661	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	5054	101-BRIDGES	2,87,17,328	76,78,333
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL				
R)		DIVISION - II, PATIALA				
4,23,22,685				337-ROAD WORKS	4,23,22,685	0
59,90,150				789-SPECIAL	58,30,700	1,59,450
				COMPONENT PLAN		

		FOR SCHEDULED		
		CASTES		
71,13,099		800-OTHER	71,13,099	0
		EXPENDITURE		
-----	*****	-----		
9,18,21,595	TOTAL (MH)		8,39,83,812	78,37,783
-----	*****	-----		
15,99,58,771	TOTAL (DDO)		14,55,64,217	1,43,94,554
3,13,70,157	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,77,10,693	36,59,464
	JALANDHAR.,PROVINCIAL DIVISION	AND		
	PWD B&R, JALANDHAR CANTT	ADMINISTRATION		

2,35,317	799-SUSPENSE	2,35,317	0
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3,16,05,474	TOTAL(MH)	2,79,46,010	36,59,464
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3,16,05,474	TOTAL(DDO)	2,79,46,010	36,59,464
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3,30,14,048	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,96,70,889	33,43,159
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MANSA,PROVINCIAL DIVISION PWD	AND
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B&R, MANSA	ADMINISTRATION
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6,83,760	053-MAINTENANCE	6,83,760	0
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AND REPAIRS

-15,26,922	799-SUSPENSE	-15,26,922	0
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-----	*****	-----	-----
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3,21,70,886	TOTAL (MH)	2,88,27,727	33,43,159
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15,77,498	2235	200-OTHER	15,77,498	0
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PROGRAMMES

-----	*****	-----	-----
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15,77,498	TOTAL (MH)	15,77,498	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 24,98,239	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 4059	051-CONSTRUCTIO	0	24,98,239
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WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD	N
R)		B&R, MANSA	

-----	*****	-----
40,75,737	TOTAL (MH)	15,77,498 24,98,239

1,04,12,076	5054	337-ROAD WORKS	1,04,12,076	0
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67,21,713		789-SPECIAL	0	67,21,713
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,46,78,738		800-OTHER	1,46,70,971	7,767
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EXPENDITURE

-----	*****	-----
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3,18,12,527

TOTAL (MH)

2,50,83,047

67,29,480

6,80,59,150

TOTAL (DD0)

5,54,88,272

1,25,70,878

2,73,54,839

XEN, PROVINCIAL DIVISION, PWD,

2059

001-DIRECTION

2,45,66,282

27,88,557

(B&R), , FARIDKOT

AND

ADMINISTRATION

36,48,969

053-MAINTENANCE

26,91,182

9,57,787

AND REPAIRS

3,10,03,808

TOTAL (MH)

2,72,57,464

37,46,344

19,71,693	2235	200-OTHER	15,37,096	4,34,597
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PROGRAMMES

-----	*****	-----	-----
19,71,693	TOTAL (MH)	15,37,096	4,34,597

13,194	3054	337-ROAD WORKS	13,194	0
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-----	*****	-----	-----
13,194	TOTAL (MH)	13,194	0

3,29,96,817	5054	337-ROAD WORKS	3,29,96,817	0
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6,46,146		789-SPECIAL	0	6,46,146
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COMPONENT PLAN

[illegible]

19,65,388	XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	-1,79,303	21,44,691
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PWD B&R BRANCH, JALANDHAR,ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

-----	*****	-----
19,65,388	TOTAL(MH)	-1,79,303 21,44,691

-----	*****	-----
19,65,388	TOTAL(DDO)	-1,79,303 21,44,691

31,70,871	XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	31,70,871	0
	ROPAR,ROPAR		PROGRAMMES		

31,70,871		TOTAL (MH)	31,70,871	0

31,70,871		TOTAL (DDO)	31,70,871	0

4,11,338	XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	4,11,338	0
	MOGA	PROGRAMMES		

4,11,338		TOTAL (MH)	4,11,338	0

4,11,338		TOTAL (DDO)	4,11,338	0

XEN,RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	-8,558	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

DIVISION PWD B&R, JALANDHAR

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	4202	789-SPECIAL	0	15,33,932
15,33,932						

WORKS (B & WORKS, PUNJAB	B&R, JALANDHAR,RURAL WORKS	COMPONENT PLAN
R)	DIVISION PWD B&R, JALANDHAR	FOR SCHEDULED
		CASTES
	*****	-----
15,33,932	TOTAL (MH)	0 15,33,932
1,55,37,708	4250 800-OTHER	0 1,55,37,708
	EXPENDITURE	
	*****	-----
1,55,37,708	TOTAL (MH)	0 1,55,37,708
	*****	-----
1,70,63,082	TOTAL (DDO)	-8,558 1,70,71,640

-90	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	0
-----		*****		-----	-----

-90		TOTAL (MH)		-90	0
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-90	TOTAL (DDO)			-90	0
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8,68,42,08,465	TOTAL (CCO)		7,09,52,21,664	1,58,89,86,801	
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27,14,880	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	4059	051-CONSTRUCTIO	0	27,14,880
	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR	N		

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27,14,880	TOTAL(MH)	0	27,14,880
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1,98,73,824	5054	101-BRIDGES	1,98,73,824	0
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37,25,169		337-ROAD WORKS	37,25,169	0
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2,35,98,993	TOTAL(MH)		2,35,98,993	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	

PUBLIC	CHIEF ENGINEER, PWD,	B&R TOTAL(DDO)	2,35,98,993	27,14,880
2,63,13,873				

WORKS (B & BRANCH, PUNJAB

R)

2,77,45,881	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,42,02,413	35,43,468
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DIVISION NO. 1,PUNJAB, PWD AND

(B&R), HOSHIARPUR ADMINISTRATION

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5,13,44,874	TOTAL(MH)	4,78,01,406	35,43,468
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5,40,59,754	TOTAL(DDO)	4,78,01,406	62,58,348
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3,49,36,952	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	3,13,51,987	35,84,965
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DIVISION NO. II,PUNJAB PWD	AND
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(B&R), HOSHIARPUR	ADMINISTRATION
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2,85,686		053-MAINTENANCE	0	2,85,686
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AND REPAIRS

-----	*****	-----
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3,52,22,638	TOTAL(MH)	3,13,51,987	38,70,651
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3,52,22,638	TOTAL(DDO)	3,13,51,987	38,70,651
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2,24,56,438	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,00,68,502	23,87,936
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DIVISION NO. IV,PUNJAB, PWD	AND
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(B&R), LUDHIANA	ADMINISTRATION
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-----	*****	-----
2,24,56,438	TOTAL (MH)	2,00,68,502 23,87,936

-----	*****	-----
2,24,56,438	TOTAL (DDO)	2,00,68,502 23,87,936

4,48,57,434	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	4,01,97,469	46,59,965
	DIVISION NO.1,PUNJAB PWD (B&R)	AND		
	LUDHIANA	ADMINISTRATION		
2,98,334		053-MAINTENANCE	2,98,334	0
		AND REPAIRS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,51,55,768			TOTAL (MH)		4,04,95,803	46,59,965
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4,51,55,768		TOTAL (DDO)			4,04,95,803	46,59,965
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PUBLIC 10,000	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2235	104-DEPOSIT	10,000	0
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WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1,PWD B&R		LINKED		
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R)				INSURANCE		
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SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

6,58,883

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PROGRAMMES

TOTAL (MH)

6,68,883

 $\emptyset$

TOTAL (DDO)

6,68,883

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EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

5,09,92,876

55,39,255

DIVISION NO. III, PUNJAB, PWD

AND

(B&R), LUDHIANA

ADMINISTRATION

5,65,32,131		TOTAL (MH)	5,09,92,876	55,39,255

5,65,32,131		TOTAL (DDO)	5,09,92,876	55,39,255

2,59,89,500	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,31,45,416	28,44,084
	DIVISION NO. 2 , PWD (B&R),		AND		
	BHATINDA		ADMINISTRATION		

2,59,89,500		TOTAL (MH)	2,31,45,416	28,44,084

10,28,01,049		5054	337-ROAD WORKS	10,28,01,049	0
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10,28,01,049		TOTAL(MH)	10,28,01,049	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****		-----	

PUBLIC	CHIEF ENGINEER, PWD,	B&R TOTAL(DDO)			
12,87,90,549				12,59,46,465	28,44,084

WORKS (B & BRANCH, PUNJAB

R)

97,37,796

EXECUTIVE ENGINEER,PANCHAYATI2515001-DIRECTION84,35,66513,02,131

RAJ DIVISIONANDADMINISTRATION

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11,25,38,845TOTAL (MH)11,12,36,71413,02,131

-----*****-----

13,85,28,345TOTAL (DDO)13,43,82,13041,46,215

1,60,83,009EXECUTIVE ENGINEER,PANCHAYTI RAJ2515001-DIRECTION1,44,67,00816,16,001

PWD (B&R) ,MOHALIANDADMINISTRATION

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TOTAL (MH)1,44,67,00816,16,001

1,60,83,009

-----		*****	-----	
		TOTAL (DDO)	1,44,67,008	16,16,001
1,60,83,009				

-----		*****	-----	
		TOTAL (CCO)	34,02,28,595	2,84,78,371
36,87,06,966				

-----		*****	-----	
		TOTAL (DEPT)	7,43,54,50,259	1,61,74,65,172
9,05,29,15,431				

PUBLIC 27,216	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	27,216	0
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES		
(PUBLIC		SANITATION, (NORTH)				

HEALTH)

-----		*****	-----	
27,216		TOTAL (MH)	27,216	0

1,22,06,760		4215	102-RURAL WATER	1,22,06,760	0
			SUPPLY		

1,98,36,149			789-SPECIAL	1,98,36,149	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

				FOR SCHEDULED		
				CASTES		

				TOTAL (MH)	3,20,42,909	0

				TOTAL (DDO)	3,20,70,125	0
PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	82,674	0
82,674						
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES		
(PUBLIC		SANITATION, (SOUTH)				
HEALTH)						

				TOTAL (MH)	82,674	0

82,674

82,674

TOTAL (DDO)

82,674

0

1,91,000

CHIEF ENGINEER,PWD PUBLIC

2235

200-OTHER

1,91,000

0

HEALTH, PATIALA

PROGRAMMES

1,91,000

TOTAL (MH)

1,91,000

0

1,91,000

TOTAL (DDO)

1,91,000

0

1,67,11,574	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,67,11,574	0
	CUM-EXECUTIVE ENGINEER,DISTRICT		AND		
	PROGRAMME SPECIALIST		ADMINISTRATION		
	CUM-EXECUTIVE ENGINEER				

-----	*****	-----
1,67,11,574	TOTAL (MH)	1,67,11,574 0

7,47,013	2235	102-CHILD	7,47,013	0
		WELFARE		

13,800		200-OTHER	13,800	0
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
			TOTAL (MH)		7,60,813	0
7,60,813						
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	1,21,86,000	0
1,21,86,000						
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		SUPPLY		
(PUBLIC		PROGRAMME SPECIALIST				
HEALTH)		CUM-EXECUTIVE ENGINEER				
				789-SPECIAL	2,97,78,883	0
2,97,78,883						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

4,27,25,696	TOTAL (MH)	4,27,25,696	0
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5,94,37,270	TOTAL (DDO)	5,94,37,270	0

82,75,000	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	82,50,000	25,000
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CUM-EXECUTIVE ENGINEER,DPMC, SUPPLY

RWS&S

45,84,364	789-SPECIAL	45,84,364	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,28,59,364	TOTAL (MH)	1,28,34,364	25,000
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1,28,59,364	TOTAL (DDO)	1,28,34,364	25,000
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3,71,64,641	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,71,64,641	0
	CUM-EXECUTIVE ENGINEER, FATEHGARH		AND		
	SAHIB		ADMINISTRATION		
1,95,286			105-SANITATION	1,95,286	0
			SERVICES		
18,98,409			800-OTHER	18,98,409	0
			EXPENDITURE		

-----		*****	-----	
3,92,58,336		TOTAL (MH)	3,92,58,336	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 5,37,436	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	0	5,37,436
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,FATEHGARH		SUPPLY		
(PUBLIC		SAHIB				
HEALTH)						

-----		*****	-----	
		TOTAL (MH)	0	5,37,436

5,37,436

3,97,95,772

TOTAL (DDO) 3,92,58,336 5,37,436

3,62,31,996

DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 3,62,31,996 0

CUM-EXECUTIVE ENGINEER, FEROZEPUR AND
ADMINISTRATION

2,93,229

105-SANITATION 2,93,229 0

SERVICES

63,68,673

800-OTHER 63,68,673 0

EXPENDITURE

4,28,93,898	TOTAL (MH)	4,28,93,898	0
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4,28,93,898	TOTAL (DDO)	4,28,93,898	0
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4,00,41,731	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,00,41,731	0
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CUM-EXECUTIVE ENGINEER, GURDASPUR	AND
	ADMINISTRATION

2,98,270		105-SANITATION	2,98,270	0
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SERVICES

69,31,155		800-OTHER	69,31,155	0
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EXPENDITURE

-----	*****	-----
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4,72,71,156

TOTAL (MH)

4,72,71,156

0

27,74,631

4215

102-RURAL WATER

27,74,631

0

SUPPLY

27,74,631

TOTAL (MH)

27,74,631

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	5,00,45,787	0
5,00,45,787				

WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

8,88,90,478	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	8,85,61,204	3,29,274
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CUM-EXECUTIVE	AND
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ENGINEER, HOSHIARPUR	ADMINISTRATION
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46,067	105-SANITATION	46,067	0
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SERVICES

6,45,35,413	800-OTHER	6,45,35,413	0
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EXPENDITURE

15,62,46,589		TOTAL(MH)	15,59,17,315	3,29,274

20,35,17,745		TOTAL(DDO)	20,31,88,471	3,29,274

1,15,43,781	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,15,43,781	0
	CUM-EXECUTIVE ENGINEER, JALANDHAR		AND		
			ADMINISTRATION		
35,03,723			800-OTHER	35,03,723	0
			EXPENDITURE		

1,50,47,504		TOTAL(MH)	1,50,47,504	0

-----	*****	-----
1,50,47,504	TOTAL(DDO)	1,50,47,504 0

1,91,44,386	DISTRICT PROGRAMME	2215	001-DIRECTION	1,91,44,386	0
	SPECIALIST-CUM-EXECUTIVE		AND		
	ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION		
	PROGRAMME				
	SPECIALIST-CUM-EXECUTIVE				
	ENGINEER, DPMC, RWS&S,				

-----	*****	-----
1,91,44,386	TOTAL(MH)	1,91,44,386 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,91,44,386	0
1,91,44,386						

WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

4,77,848		EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0
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(DESIGN),WATER SUPPLY AND	AND
SANITATION	ADMINISTRATION

1,96,22,234

TOTAL (MH)

1,96,22,234

0

76,35,54,380

4215

102-RURAL

76,35,54,380

0

SANITATION

SERVICES

2,14,69,34,000

102-RURAL WATER

2,14,69,34,000

0

SUPPLY

1,91,46,83,300

789-SPECIAL

1,91,46,83,300

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,82,51,71,680

TOTAL (MH)

4,82,51,71,680

0

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4,84,47,93,914	TOTAL (DDO)	4,84,47,93,914 0

1,28,70,580	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	88,36,635	40,33,945
	SUPPLY AND SANITATION DIVISION		AND		
	(EE2)		ADMINISTRATION		

-----		-----
1,28,70,580	TOTAL (MH)	88,36,635 40,33,945

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1,28,70,580	TOTAL (DDO)	88,36,635 40,33,945

71,62,282	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	71,62,282	0
	SUPPLY AND SANITATION DIVISION		AND		
	NO. 2 (EE2) AT ZIRA		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 7,940	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	105-SANITATION	7,940	0
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		SERVICES		
(PUBLIC		NO. 2 (EE2) AT ZIRA				
HEALTH)						
25,59,276				800-OTHER	25,59,276	0

EXPENDITURE					

97,29,498	TOTAL (MH)		97,29,498	0	

97,29,498	TOTAL (DD0)		97,29,498	0	
84,01,314	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	84,01,314	0
SUPPLY AND SANTITATION DIVISION			AND		
(EE2)			ADMINISTRATION		
5,31,920			105-SANITATION	5,31,920	0
			SERVICES		
20,570			799-SUSPENSE	0	20,570

17,52,854		800-OTHER	17,52,854	0
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EXPENDITURE

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1,07,06,658	TOTAL (MH)	1,06,86,088	20,570
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1,07,06,658	TOTAL (DDO)	1,06,86,088	20,570
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4,37,744	EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	4,37,744	0
	QUALITY),DWSS, WATER WORKS		AND		
	COMPLEX, PHASE 2, MOHALI		ADMINISTRATION		

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4,37,744	TOTAL (MH)	4,37,744	0
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49,72,000	4215	102-RURAL WATER	49,72,000	0
		SUPPLY		
22,39,000		789-SPECIAL	22,39,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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72,11,000	TOTAL (MH)	72,11,000	0
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----

WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

76,48,744	TOTAL (DDO)	76,48,744	0
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2,00,870	EXECUTIVE ENGINEER,EXECUTIVE	2235	200-OTHER	2,00,870	0
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ENGINEER (RWS), SANGRUR	PROGRAMMES
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74,11,870	TOTAL (MH)	74,11,870	0
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-----	*****	-----
78,49,614	TOTAL (DDO)	78,49,614 0

1,58,368	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	1,58,368	0
	(GW) DIVISION, ANANDPUR SAHIB	PROGRAMMES		

-----	*****	-----
1,58,368	TOTAL (MH)	1,58,368 0

-----	*****	-----
1,58,368	TOTAL (DDO)	1,58,368 0

-1,28,530	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	-1,28,530	0
	(RWS) DIVISION NO.2, LUDHIANA			

-1,28,530		TOTAL (MH)	-1,28,530	0

-1,28,530		TOTAL (DDO)	-1,28,530	0

25,14,784	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	001-DIRECTION	25,14,784	0
	(RWS) DIVISION, NAWAN SHAHAR	AND		
		ADMINISTRATION		

25,14,784		TOTAL (MH)	25,14,784	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

25,24,544	TOTAL (MH)	25,24,544	0
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25,24,544	TOTAL (DDO)	25,24,544	0
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66,058	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	66,058	0
	NAWANSHAHAR	PROGRAMMES		

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66,058	TOTAL (MH)	66,058	0
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66,058	TOTAL (DDO)	66,058	0
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5,06,23,668	EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	5,05,55,060	68,608
	SUPPLY & SANITAION DIVISION,		AND		
	MALERKOTLA, SANGRUR		ADMINISTRATION		
			105-SANITATION	1,12,554	0
1,12,554			SERVICES		
			800-OTHER	16,98,746	0
16,98,746			EXPENDITURE		
-----		*****	-----		
5,24,34,968		TOTAL (MH)		5,23,66,360	68,608
	*****		-----		
5,24,34,968	TOTAL (DDO)			5,23,66,360	68,608

24,73,534

EXECUTIVE ENGINEER,WATER SUPPLY 2235200-OTHER24,73,5340

& SANITATION GW DIVISION NO.2PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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24,73,534			TOTAL (MH)		24,73,534	0

PUBLICCHIEF ENGINEER, PUBLIC*****-----

WORKS

HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

24,73,534	TOTAL (DDO)	24,73,534	0
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19,28,01,162	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	17,40,80,169	1,87,20,993
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AND SANITATION DIVISION

AND

ADMINISTRATION

10,61,077		105-SANITATION	7,62,182	2,98,895
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SERVICES

-65,340		799-SUSPENSE	-65,340	0
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30,83,596		800-OTHER	28,69,461	2,14,135
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EXPENDITURE

-----	*****	-----	-----
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19,93,54,029	TOTAL (MH)	18,01,20,006	1,92,34,023
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66,78,000	4215	102-RURAL WATER	66,78,000	0
		SUPPLY		

44,37,888		789-SPECIAL	44,37,888	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,11,15,888	TOTAL (MH)	1,11,15,888 0

-----	*****	-----
21,04,69,917	TOTAL (DDO)	19,12,35,894 1,92,34,023

1,70,57,460	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	1,75,37,362	-4,79,902
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AND SANITATION DIVISION NO-1

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1,70,57,460	TOTAL (MH)	1,75,37,362 -4,79,902

17,378	2235	200-OTHER	17,378	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

TOTAL(MH)

17,378

0

WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION

DIVISION NO-1

(PUBLIC

HEALTH)

1,78,87,597

4215

102-RURAL WATER

1,35,20,000

43,67,597

SUPPLY

88,27,413

789-SPECIAL

88,27,413

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,67,32,388

TOTAL(MH)

2,23,64,791

43,67,597

4,37,89,848

TOTAL (DDO)

3,99,02,153

38,87,695

8,86,50,768

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

7,87,01,482

99,49,286

AND SANITATION DIVISION NO. 1

AND

ADMINISTRATION

800-OTHER

1,29,01,645

11,46,842

EXPENDITURE

10,26,99,255

TOTAL (MH)

9,16,03,127

1,10,96,128

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

2,10,000

TOTAL (MH)

2,10,000

0

10,29,09,255

TOTAL (DDO)

9,18,13,127

1,10,96,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	18,64,56,197	2,09,19,550
20,73,75,747						
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						
				105-SANITATION	32,48,199	1,54,390
34,02,589				SERVICES		
				799-SUSPENSE	-4,74,335	0
-4,74,335						
				800-OTHER	1,73,78,455	24,05,725
1,97,84,180				EXPENDITURE		

-----	*****	-----
23,02,98,181	TOTAL (MH)	20,68,18,516 2,34,79,665

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
33,31,97,436	TOTAL (DDO)	29,86,21,643 3,45,75,793

7,47,53,614	EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION	6,71,53,368 76,00,246
	AND SANITATION DIVISION NO. 2 AND	

ADMINISTRATION

26,300

105-SANITATION

26,300

 θ

SERVICES

26,49,403

800-OTHER

21,91,554

4,57,849

EXPENDITURE

7,74,29,317

TOTAL (MH)

6,93,71,222

80,58,095

1,65,00,000

4215

102-RURAL WATER

1,65,00,000

 $\emptyset$

SUPPLY

1,10,00,000

789-SPECIAL

1,10,00,000

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,75,00,000	TOTAL(MH)	2,75,00,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
PUBLIC 10,49,29,317	CHIEF ENGINEER, PUBLIC	TOTAL(DDO) 9,68,71,222 80,58,095

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

6,72,31,480

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

6,03,72,824

68,58,656

AND SANITATION DIVISION NO.3

AND

ADMINISTRATION

47,58,142

105-SANITATION

44,65,003

2,93,139

SERVICES

63,87,614

800-OTHER

51,70,424

12,17,190

EXPENDITURE

10,58,77,236

TOTAL(MH)

9,75,08,251

83,68,985

4,00,000		2235	200-OTHER	2,00,000	2,00,000
			PROGRAMMES		
-----		*****		-----	-----
4,00,000			TOTAL (MH)	2,00,000	2,00,000
-----		*****		-----	-----
18,37,06,553			TOTAL (DDO)	16,70,79,473	1,66,27,080
11,04,00,519		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,90,33,351
		AND SANITATION DIVISION,		AND	1,13,67,168
				ADMINISTRATION	
3,57,589				105-SANITATION	3,57,589
				SERVICES	0

37,40,161	799-SUSPENSE	37,40,161	0
1,78,39,397	800-OTHER	1,60,31,272	18,08,125
	EXPENDITURE		

-----	*****	-----	-----
13,23,37,666	TOTAL (MH)	11,91,62,373	1,31,75,293

4,07,750	2235	200-OTHER	4,07,750	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
4,07,750		TOTAL (MH)	4,07,750	0

PUBLIC 1,35,51,085	CHIEF ENGINEER, PUBLIC WORKS	EXECUTIVE ENGINEER, WATER SUPPLY HEALTH, PUNJAB, PATIALA (PUBLIC AND SANITATION DIVISION, HEALTH)	4215	102-RURAL WATER SUPPLY	79,37,972	56,13,113
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70,54,511				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,54,511	15,00,000
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-----		*****	-----	
2,06,05,596		TOTAL (MH)	1,34,92,483	71,13,113

-----		*****		-----	
15,33,51,012		TOTAL(DDO)		13,30,62,606	2,02,88,406
5,54,95,771		EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	4,75,23,869	79,71,902
		AND SANITATION (GW) DIVISION	AND		
			ADMINISTRATION		
22,71,228			105-SANITATION	22,71,228	0
			SERVICES		
1,15,65,316			800-OTHER	1,15,65,316	0
			EXPENDITURE		
-----		*****		-----	
6,93,32,315		TOTAL(MH)		6,13,60,413	79,71,902

40,000

2235

104-DEPOSIT

40,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

8,05,830

200-OTHER

8,05,830

 θ

PROGRAMMES

TOTAL (MH)

8,45,830

 θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

4,63,442

1,16,09,685

7,46,64,454

800-OTHER

85,84,185

30,25,500

EXPENDITURE

TOTAL (MH)

6,37,51,180

1,09,13,274

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DD0)

12,53,11,593

1,88,85,176

14,41,96,769

9,58,38,854	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,49,47,100	1,08,91,754
	AND SANITATION (MECH.) DIVISION,		AND		
			ADMINISTRATION		
20,09,473			105-SANITATION	20,09,473	0
			SERVICES		
1,34,27,166			800-OTHER	1,20,09,857	14,17,309
			EXPENDITURE		
-----		*****	-----		
11,12,75,493		TOTAL (MH)		9,89,66,430	1,23,09,063
43,30,551		2235	200-OTHER	43,30,551	0
			PROGRAMMES		

-----		*****	-----	
43,30,551		TOTAL (MH)	43,30,551	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----
-----						-----
11,56,06,044		TOTAL (DDO)			10,32,96,981	1,23,09,063

PUBLIC 4,62,50,297	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4,12,30,974	50,19,323
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)		AND		
(PUBLIC				ADMINISTRATION		

HEALTH)

3,13,670	105-SANITATION	3,13,670	0
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SERVICES

7,550	799-SUSPENSE	7,550	0
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1,38,65,273	800-OTHER	1,17,62,029	21,03,244
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EXPENDITURE

-----	*****	-----	-----
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6,47,67,341	TOTAL (MH)	5,76,44,774	71,22,567
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4,87,860	4215	102-RURAL WATER	4,87,860	0
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SUPPLY

2,03,275	789-SPECIAL	2,03,275	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,91,135

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TOTAL (DDO)

15,73,02,339

1,94,31,630

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

5,29,43,003

49,86,040

AND SANITATION (RWS) DIVISION

AND

ADMINISTRATION

105-SANITATION

5,17,956

1,71,044

SERVICES

21,60,540			800-OTHER	19,44,486	2,16,054
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EXPENDITURE

-----	*****	-----
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6,07,78,583	TOTAL(MH)	5,54,05,445	53,73,138
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8,95,070	2235	200-OTHER	8,95,070	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC
8,95,070

CHIEF ENGINEER, PUBLIC
WORKS

EXECUTIVE ENGINEER,WATER SUPPLY
HEALTH, PUNJAB, PATIALA
(PUBLIC
HEALTH)

AND SANITATION (RWS) DIVISION,

TOTAL(MH)

8,95,070

0

6,16,73,653

TOTAL(DDO)

5,63,00,515

53,73,138

12,94,48,568

EXECUTIVE ENGINEER,WATER SUPPLY 2215

AND SANITATION (RWS) DIVISION

001-DIRECTION

AND

ADMINISTRATION

105-SANITATION

11,64,66,155

1,29,82,413

8,26,903

0

			SERVICES		
			799-SUSPENSE	1,18,545	-1,23,681
			800-OTHER	1,33,19,564	3,83,540
			EXPENDITURE		

			TOTAL (MH)	13,16,26,237	1,32,42,272

			TOTAL (DDO)	18,70,31,682	1,86,15,410
			EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	11,68,02,586
			AND SANITATION (RWS) DIVISION	AND	3,26,55,424
			NO. 3	ADMINISTRATION	

8,02,77,742		799-SUSPENSE	8,03,06,060	-28,318
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1,87,96,775		800-OTHER	1,60,71,641	27,25,134
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EXPENDITURE

-----	*****	-----
24,85,32,527	TOTAL (MH)	21,31,80,287 3,53,52,240

-----	*****	-----
24,85,32,527	TOTAL (DDO)	21,31,80,287 3,53,52,240

6,17,67,986	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	5,51,14,144	66,53,842
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AND SANITATION (RWS) DIVISION,	AND
	ADMINISTRATION

7,18,514		105-SANITATION	6,32,114	86,400
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1,42,268		2235	200-OTHER	1,17,337	24,931
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PROGRAMMES

-----		*****		-----	-----
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1,42,268		TOTAL (MH)		1,17,337	24,931
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8,32,72,150	TOTAL (DDO)			7,44,31,486	88,40,664
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1,15,98,203	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,15,98,203	0
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AND SANITATION (RWS) DIVISION,	AND
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BARNALA	ADMINISTRATION
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3,40,727			800-OTHER	3,40,727	0
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EXPENDITURE

-----	*****	-----
1,19,38,930	TOTAL (MH)	1,19,38,930 0

95,260	2235	102-CHILD	95,260	0
		WELFARE		
44,419		200-OTHER	44,419	0
		PROGRAMMES		

-----	*****	-----
1,39,679	TOTAL (MH)	1,39,679 0

-----	*****	-----
1,20,78,609	TOTAL (DDO)	1,20,78,609 0

12,86,39,330

EXECUTIVE ENGINEER,WATER SUPPLY2215001-DIRECTION11,24,50,9581,61,88,372

AND SANITATION DIVISION

AND

ADMINISTRATION

11,86,566

105-SANITATION10,56,7861,29,780

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

PUBLIC2,74,93,430

CHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,WATER SUPPLY2215800-OTHER2,40,26,53734,66,893

WORKS

HEALTH, PUNJAB, PATIALAAND SANITATION DIVISIONEXPENDITURE

(PUBLIC

HEALTH)

-----	*****	-----	-----
15,73,19,326	TOTAL (MH)	13,75,34,281	1,97,85,045

-----	*****	-----	-----
15,73,19,326	TOTAL (DDO)	13,75,34,281	1,97,85,045

4,02,34,177	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,67,26,024	35,08,153
	AND SANITATION DIVISION NO 1,	AND		
	HOSHIARPUR	ADMINISTRATION		

80,528		799-SUSPENSE	1,15,528	-35,000
1,22,95,129		800-OTHER	1,09,72,584	13,22,545
		EXPENDITURE		

5,26,09,834		TOTAL (MH)	4,78,14,136	47,95,698

29,248	2235	200-OTHER	29,248	0
		PROGRAMMES		

29,248		TOTAL (MH)	29,248	0

5,26,39,082		TOTAL (DDO)	4,78,43,384	47,95,698

1,27,53,497	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	98,98,854	28,54,643
	AND SANITATION DIVISION NO 3		AND		
			ADMINISTRATION		

-6,908		799-SUSPENSE	-6,908	0
38,84,349		800-OTHER	28,61,234	10,23,115
		EXPENDITURE		

-----	*****	-----
1,66,30,938	TOTAL (MH)	1,27,53,180 38,77,758

-----	*****	-----
1,66,30,938	TOTAL (DDO)	1,27,53,180 38,77,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	0	300
300						

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2				
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(PUBLIC

HEALTH)

-----	*****	-----
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300	TOTAL (MH)	0	300
-----	------------	---	-----

97,835	2235	200-OTHER	97,835	0
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PROGRAMMES

-----	*****	-----
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97,835	TOTAL (MH)	97,835	0
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-----		*****		-----	
98,135		TOTAL (DDO)		97,835	300
1,90,25,437		EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	1,26,32,310	63,93,127
		AND SANITATION DIVISION NO-2,	AND		
		HOSHIARPUR	ADMINISTRATION		
76,284			105-SANITATION	0	76,284
			SERVICES		
-83,575			799-SUSPENSE	1,28,16,425	-1,29,00,000
			800-OTHER	12,53,474	9,38,822
21,92,296			EXPENDITURE		
-----		*****		-----	
2,12,10,442		TOTAL (MH)		2,67,02,209	-54,91,767

47,407

2235200-OTHER47,4070

PROGRAMMES

*****-----

47,407

TOTAL (MH)47,4070

1,29,00,000

4215102-RURAL WATER01,29,00,000

SUPPLY

*****-----

1,29,00,000

TOTAL (MH)01,29,00,000

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
		TOTAL (DDO)			2,67,49,616	74,08,233
3,41,57,849						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,68,65,505	17,78,472
1,86,43,977						
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						
-2,24,952				799-SUSPENSE	-2,24,952	0
5,53,989				800-OTHER	5,53,989	0
				EXPENDITURE		

3,18,73,014		TOTAL (MH)	1,71,94,542	1,46,78,472

10,01,641	2235	200-OTHER	9,06,328	95,313
		PROGRAMMES		

10,01,641		TOTAL (MH)	9,06,328	95,313

5,41,32,504		TOTAL (DDO)	4,48,50,486	92,82,018

-74,09,394	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	3,66,542	-77,75,936
	AND SANITATION DIVISION NO. 1 ,				

PATIALA

-----	*****	-----
-74,09,394	TOTAL (MH)	3,66,542 -77,75,936

53,18,072	4215 102-RURAL WATER	53,18,072 0
	SUPPLY	

-----	*****	-----
53,18,072	TOTAL (MH)	53,18,072 0

-----	*****	-----
-20,91,322	TOTAL (DDO)	56,84,614 -77,75,936

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	40,88,04,127	5,29,43,472
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46,17,47,599

AND SANITATION DIVISION NO. 2 AND

ADMINISTRATION

1,27,15,081105-SANITATION1,23,20,6573,94,424

SERVICES

Page 2268GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY 2215 799-SUSPENSE 84,52,316 -23,676
84,28,640

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 2

(PUBLIC

HEALTH)

8,54,54,624

800-OTHER7,36,53,1071,18,01,517

EXPENDITURE

*****-----

56,83,45,944

TOTAL(MH)50,32,30,2076,51,15,737

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL(MH)2,00,0000

1,47,13,594

4215102-RURAL WATER1,34,00,25313,13,341

SUPPLY

1,60,58,025			789-SPECIAL	1,56,24,919	4,33,106
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,90,25,172	17,46,447

			TOTAL (DDO)	53,24,55,379	6,68,62,184
			EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	6,26,87,418
					66,95,592
			AND SANITATION DIVISION NO. 3	AND	
			ADMINISTRATION		
			105-SANITATION	8,40,346	3,23,665

11,64,011

SERVICES

-606

799-SUSPENSE -606 0

40,19,973

800-OTHER 30,95,173 9,24,800

EXPENDITURE

***** -----

7,45,66,388

TOTAL (MH) 6,66,22,331 79,44,057

***** -----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7,45,66,388	TOTAL (DDO)	6,66,22,331	79,44,057
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PUBLIC 8,41,40,425	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	7,46,35,803	95,04,622
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3	AND
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(PUBLIC	AMRITSAR	ADMINISTRATION
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HEALTH)

52,28,159		105-SANITATION	52,28,159	0
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SERVICES

52,33,858		800-OTHER	47,04,513	5,29,345
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EXPENDITURE

16,91,68,830	TOTAL (MH)	15,11,90,806	1,79,78,024
--------------	------------	--------------	-------------

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

4,63,636

4215789-SPECIAL4,63,6360

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,63,636

TOTAL (MH)4,63,6360

*****-----

16,98,32,466	TOTAL (DDO)	15,18,54,442	1,79,78,024
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10,36,481	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	9,70,859	65,622
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AND SANITATION DIVISION NO.1

ION AND

RETIREMENT

ALLOWANCES

22,96,713		115-LEAVE	22,96,713	0
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ENCASHMENT

BENEFITS

33,33,194	TOTAL (MH)	32,67,572	65,622
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4,66,58,845	2215	001-DIRECTION	4,15,46,695	51,12,150
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-----	*****	-----	-----
7,02,92,971	TOTAL (MH)	4,58,96,493	2,43,96,478

-----	*****	-----	-----
7,36,26,165	TOTAL (DDO)	4,91,64,065	2,44,62,100

19,48,38,467	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	17,37,82,494	2,10,55,973
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AND SANITATION DIVISION,	AND
	ADMINISTRATION

19,22,845		105-SANITATION	17,53,580	1,69,265
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SERVICES

91,326		799-SUSPENSE	-23,635	1,14,961
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2,59,34,786		800-OTHER	2,26,69,835	32,64,951
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EXPENDITURE

22,27,87,424

13,44,000

8,95,000

22,39,000

TOTAL (MH) 19,81,82,274 2,46,05,150

4215 102-RURAL WATER 13,44,000 0

SUPPLY

789-SPECIAL 8,95,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 22,39,000 0

-----		*****	-----	
22,50,26,424		TOTAL(DDO)	20,04,21,274	2,46,05,150

5,52,43,585		EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,95,29,759	1,57,13,826
		AND SANITATION DIVISION,	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		FATEHGARH SAHIB		ADMINISTRATION		
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PUBLIC 86,710	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215		105-SANITATION	34,850	51,860
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SERVICES		

(PUBLIC		FATEHGARH SAHIB				
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HEALTH)

-18,410		799-SUSPENSE	-18,410	0
88,52,755		800-OTHER	66,70,693	21,82,062

EXPENDITURE

-----	*****	-----	-----
6,41,64,640	TOTAL (MH)	4,62,16,892	1,79,47,748

-----	*****	-----	-----
6,41,64,640	TOTAL (DDO)	4,62,16,892	1,79,47,748

7,26,85,957	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	6,55,74,068	71,11,889
	AND SANITATION DIVISION, FAZILKA	AND		
		ADMINISTRATION		

10,96,391	105-SANITATION	10,96,391	0
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	SERVICES		
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1,869	799-SUSPENSE	1,869	0
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76,07,315	800-OTHER	65,03,731	11,03,584
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	EXPENDITURE		
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8,13,91,532	TOTAL (MH)	7,31,76,059	82,15,473
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2,00,000	2235 200-OTHER	2,00,000	0
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	PROGRAMMES		
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-----	*****	-----	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----		*****	-----	
8,15,91,532		TOTAL(DDO)	7,33,76,059	82,15,473

2,63,45,983		EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,78,63,721	84,82,262
		AND SANITATION DIVISION,	AND		
		GARHSHANKAR	ADMINISTRATION		
1,09,285			105-SANITATION	1,09,285	0
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	6,98,535	22,86,428
29,84,963						

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		EXPENDITURE		
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(PUBLIC		GARHSHANKAR				
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HEALTH)

			TOTAL (MH)		1,86,71,541	1,07,68,690
2,94,40,231						

1,50,396

2235	200-OTHER	1,50,396	0
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PROGRAMMES

			TOTAL (MH)		1,50,396	0
1,50,396						

2,95,90,627	TOTAL (DDO)	1,88,21,937	1,07,68,690
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1,88,91,360	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,87,69,607	1,21,753
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AND SANITATION DIVISION, TALWARA

AND

ADMINISTRATION

68,593		105-SANITATION	68,593	0
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SERVICES

-6,76,355		799-SUSPENSE	-6,76,355	0
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52,682		800-OTHER	52,682	0
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EXPENDITURE

1,83,36,280	TOTAL (MH)	1,82,14,527	1,21,753
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2,55,224		2235	200-OTHER	2,55,224	0
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PROGRAMMES

-----		*****		-----	-----
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2,55,224		TOTAL (MH)		2,55,224	0
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1,85,91,504		TOTAL (DDO)		1,84,69,751	1,21,753
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13,75,19,769	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	12,23,04,935	1,52,14,834
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AND SANITATION(GW) DIVISION NO	AND
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1,MOHALI	ADMINISTRATION
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3,48,76,314			105-SANITATION	3,47,29,628	1,46,686
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SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 24,91,321	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	24,43,827	47,494
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		EXPENDITURE		
(PUBLIC		1, MOHALI				
HEALTH)						
-----			*****		-----	-----
17,48,87,404			TOTAL (MH)		15,94,78,390	1,54,09,014
			4215	102-RURAL WATER	0	69,840

69,840

SUPPLY

69,840

TOTAL (MH)

0

69,840

17,49,57,244

TOTAL (DDO)

15,94,78,390

1,54,78,854

18,24,662

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

18,24,662

0

AND SANITATION(GW) DIVISION NO

AND

3, MOHALI

ADMINISTRATION

18,24,662

TOTAL (MH)

18,24,662

0

-----	*****	-----
18,24,662	TOTAL (DDO)	18,24,662 0

9,80,77,945	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	8,80,71,493	1,00,06,452
	AND SANITATION(GW) DIVISION NO.	AND		
	1, MOHALI	ADMINISTRATION		
25,39,152		799-SUSPENSE	19,37,616	6,01,536
12,44,288		800-OTHER	12,34,731	9,557
		EXPENDITURE		

-----	*****	-----
10,18,61,385	TOTAL (MH)	9,12,43,840 1,06,17,545

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10,18,61,385	TOTAL(DDO)	9,12,43,840	1,06,17,545
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6,48,79,854	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	5,66,41,209	82,38,645
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AND SANITATION(GW) DIVISION	AND
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NO2,MOHALI	ADMINISTRATION
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,44,499	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	800-OTHER	8,44,499	0
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION	EXPENDITURE
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(PUBLIC	NO2,MOHALI
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HEALTH)

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		TOTAL (MH)	5,74,85,708	82,38,645
6,57,24,353				

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		TOTAL (DDO)	5,74,85,708	82,38,645
6,57,24,353				

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,66,58,356	1,17,91,490
9,84,49,846					
	AND SANITATTION DIVISION		AND		
			ADMINISTRATION		
			105-SANITATION	6,92,159	1,05,684
7,97,843					
			SERVICES		
			799-SUSPENSE	-33,456	0
-33,456					

97,05,751	800-OTHER	80,45,451	16,60,300
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EXPENDITURE

-----	*****	-----	-----
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10,89,19,984	TOTAL (MH)	9,53,62,510	1,35,57,474
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7,13,611	2235	102-CHILD	7,13,611	0
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WELFARE

2,86,242	200-OTHER	2,86,242	0
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PROGRAMMES

-----	*****	-----	-----
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9,99,853	TOTAL (MH)	9,99,853	0
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10,99,19,837	TOTAL(DDO)	9,63,62,363	1,35,57,474
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240	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	0	240
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AND SANTIATION DIVSION NO-2,

MUKTSAR

-----	*****	-----
240	TOTAL(MH)	0 240

13,49,000	4215	102-RURAL WATER	13,49,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SUPPLY

PUBLIC 13,50,205	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 4215	789-SPECIAL	13,50,205	0
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-2,	COMPONENT PLAN
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(PUBLIC	MUKTSAR	FOR SCHEDULED
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HEALTH)		CASTES
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26,99,205		TOTAL (MH)	26,99,205	0
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26,99,445		TOTAL (DDO)	26,99,205	240
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-5,09,799		EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	-5,09,799	0
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	AND SANTIATION DIVSION, MALOUT	AND		
		ADMINISTRATION		
-8,741		799-SUSPENSE	-8,741	0
-----		*****	-----	-----
-5,18,540		TOTAL (MH)	-5,18,540	0

-----	*****	-----	-----	
-5,18,540	TOTAL (DDO)	-5,18,540	0	

87,07,996	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	72,76,096	14,31,900
	AND SANTITATION DIVISION	AND		
		ADMINISTRATION		
3,39,000		800-OTHER	3,39,000	0
		EXPENDITURE		

-----		*****	-----	
90,46,996		TOTAL (MH)	76,15,096	14,31,900

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

62,49,000	4215	102-RURAL WATER	62,49,000	0
		SUPPLY		

41,81,147		789-SPECIAL	41,81,147	0
		COMPONENT PLAN		
		FOR SCHEDULED		

PUBLIC 2,90,47,191	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	2,79,61,465	10,85,726
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		AND		
(PUBLIC		(EE2)		ADMINISTRATION		
HEALTH)						
				105-SANITATION	3,50,927	0
3,50,927				SERVICES		
				800-OTHER	69,40,098	0
69,40,098				EXPENDITURE		
-----			*****	-----		
3,63,38,216			TOTAL (MH)		3,52,52,490	10,85,726
59,000			4215	102-RURAL WATER	59,000	0
				SUPPLY		

39,000

789-SPECIAL39,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

98,000

TOTAL (MH)98,0000

*****-----

3,64,36,216

TOTAL (DDO)3,53,50,49010,85,726

29,49,223

OFFICER INCHARGE,RESEARCH UNIT2215001-DIRECTION26,45,6233,03,600

AND

ADMINISTRATION

*****-----

29,49,223

TOTAL (MH)

26,45,623

3,03,600

29,49,223

TOTAL (DDO)

26,45,623

3,03,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	4,40,82,959	49,15,210
4,89,98,169						
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE		AND		
(PUBLIC				ADMINISTRATION		

HEALTH)

-----	*****	-----	-----
5,19,47,392	TOTAL (MH)	4,67,28,582	52,18,810

1,04,93,201	2235	200-OTHER	1,04,83,614	9,587
		PROGRAMMES		

-----	*****	-----	-----
1,04,93,201	TOTAL (MH)	1,04,83,614	9,587

-----	*****	-----	-----
6,24,40,593	TOTAL (DDO)	5,72,12,196	52,28,397

3,20,81,800	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	2,78,11,680	42,70,120
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CIRCLE,

AND

ADMINISTRATION

800-OTHER

1,19,524

40,94,604

EXPENDITURE

TOTAL (MH)

2,79,31,204

83,64,724

2235

200-OTHER

34,05,080

5,12,018

PROGRAMMES

TOTAL (MH)

34,05,080

5,12,018

4,02,13,026	TOTAL (DDO)				3,13,36,284	88,76,742
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4,37,91,327	S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION		3,84,56,563	53,34,764
	SANITATION CIRCLE,		AND			
			ADMINISTRATION			

39,928			105-SANITATION		39,928	0
			SERVICES			

1,05,77,720			800-OTHER		96,13,236	9,64,484
			EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,44,08,975			TOTAL (MH)		4,81,09,727	62,99,248
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PUBLIC 10,83,938	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	2235	200-OTHER	10,83,938	0
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WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,		PROGRAMMES		
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(PUBLIC

HEALTH)

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10,83,938			TOTAL (MH)		10,83,938	0
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5,54,92,913		TOTAL (DDO)			4,91,93,665	62,99,248
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19,65,20,638	SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	17,65,80,517	1,99,40,121
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	SUPPLY AND SANITATION (GW)		AND		
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	DIVISION		ADMINISTRATION		
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2,10,70,34,828			800-OTHER	2,10,70,34,828	0
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			EXPENDITURE		
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2,30,35,55,466		TOTAL (MH)		2,28,36,15,345	1,99,40,121
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12,99,026		2235	200-OTHER	12,99,026	0
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			PROGRAMMES		
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12,99,026		TOTAL (MH)		12,99,026	0
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2,30,48,54,492	TOTAL (DDO)		2,28,49,14,371	1,99,40,121
17,18,20,326	SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	14,67,40,437	2,50,79,889
	SANITATION CIRCLE	AND		
		ADMINISTRATION		
11,49,343		105-SANITATION	10,88,000	61,343
		SERVICES		
72,61,488		800-OTHER	57,05,625	15,55,863
		EXPENDITURE		

	TOTAL (MH)		15,35,34,062	2,66,97,095

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18,28,89,545	TOTAL (DDO)	15,60,24,573 2,68,64,972

1,44,84,817	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,31,80,447	13,04,370
	SUPPLY & SANITATION CIRCLE,		AND		
	MUKATSAR		ADMINISTRATION		
1,72,441			800-OTHER	1,72,441	0
			EXPENDITURE		

-----	*****	-----
1,46,57,258	TOTAL (MH)	1,33,52,888 13,04,370

-----	*****	-----
1,46,57,258	TOTAL (DDO)	1,33,52,888 13,04,370

4,00,18,521	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	3,58,57,937	41,60,584
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	SUPPLY AND SANITATION CIRCLE		AND		
--	------------------------------	--	-----	--	--

			ADMINISTRATION		
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4,00,18,521		TOTAL (MH)		3,58,57,937	41,60,584
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26,07,586		2235	200-OTHER	26,07,586	0
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			PROGRAMMES		
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26,07,586		TOTAL (MH)		26,07,586	0
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4,26,26,107	TOTAL (DDO)	3,84,65,523	41,60,584
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11,89,81,02,169	TOTAL (CCO)	11,37,33,38,396	52,47,63,773
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,89,81,02,169	TOTAL (DEPT)	11,37,33,38,396	52,47,63,773
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PUNJAB 16,50,000	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	16,50,000	0
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND		
SABHA	CHANDIGARH			DEPUTY		
				MINISTERS		
77,46,671				104-ENTERTAINME	52,79,031	24,67,640
				NT AND		
				HOSPITALITY		
				EXPENSES		
4,00,000				105-DISCRETIONA	4,00,000	0
				RY GRANT BY		
				MINISTERS		
30,07,540				800-OTHER	27,39,299	2,68,241
				EXPENDITURE		

1,54,11,797		TOTAL (MH)	1,26,75,916	27,35,881

5,54,30,318		TOTAL (DDO)	4,85,33,853	68,96,465

2,20,000	PRIVATE SECRETARY TO ALL	2013	101-SALARY OF	0	2,20,000
	MINISTERS,PUNJAB CIVIL		MINISTERS AND		
	SECRETARIAT, CHANDIGARH		DEPUTY		
			MINISTERS		
2,00,000			105-DISCRETIONA	2,00,000	0
			RY GRANT BY		
			MINISTERS		

4,20,000		TOTAL (MH)		2,00,000	2,20,000
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4,20,000	TOTAL (DDO)			2,00,000	2,20,000
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14,30,000	SECRETARY TO ALL	2013	101-SALARY OF	0	14,30,000
	MINISTERS,PUNJAB CIVIL		MINISTERS AND		
	SECRETARIAT, CHANDIGARH		DEPUTY		
			MINISTERS		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

PUNJAB	PRINCIPAL SECRETARY TO		TOTAL (MH)		0	14,30,000
14,30,000						

VIDHAN	CHIEF MINISTER, PUNJAB,
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SABHA	CHANDIGARH
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14,30,000	TOTAL (DDO)		0	14,30,000
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75,00,000	SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	50,00,000	25,00,000
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THE CHIEF	EXPENDITURE
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MINISTER, PUNJAB, CHANDIGARH

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89,30,000	TOTAL (MH)	50,00,000	39,30,000
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89,30,000	TOTAL (DDO)	50,00,000	39,30,000
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1,60,000	SUPERINTENDENT ACCOUNTS-I,,DEPTT 2013	101-SALARY OF	0	1,60,000
	OF GENERAL ADMN, CABINET AFFAIRS	MINISTERS AND		
	BRANCH, PUNJAB CIVIL	DEPUTY		
	SECRETARIAT, CHANDIGARH	MINISTERS		

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1,60,000	TOTAL (MH)	0	1,60,000
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	TOTAL (DDO)	0	1,60,000
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1,60,000

1,07,04,285

22,00,000

31,71,943

1,60,76,228

UNDER SECRETARY ACCOUNTS

GAD,PUNJAB CIVIL SECRETARIAT

2013

101-SALARY OF

MINISTERS AND

DEPUTY

MINISTERS

105-DISCRETIONA

RY GRANT BY

MINISTERS

108-TOUR

EXPENSES

TOTAL (MH)

1,07,04,285

22,00,000

31,71,943

1,60,76,228

0

0

0

0

45,00,000	SECRETARY, PUNJAB	ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	45,00,000	0
	LEGISLATIVE ASSEMBLY,	SABHA,CHD,ADDITIONAL		ASSEMBLY		
	PUNJAB, CHANDIGARH	SECY.,PB.VIDHAN SABHA,CHD				

-----			*****		-----	
			TOTAL(MH)		2,05,76,228	0
2,05,76,228						

-----		*****			-----	
		TOTAL(DDO)			2,05,76,228	0
2,05,76,228						

4,80,000		ADDITONAL SECRETARY,ADDITIONAL	2011	101-LEGISLATIVE	4,80,000	0
		SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY		
		CHANDIGARH				

4,80,000	TOTAL (MH)	4,80,000	0
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4,80,000	TOTAL (DDO)	4,80,000	0
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1,40,00,000	DEPUTY SECRETARY	2052	092-OTHER	1,40,00,000	0
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(ADMN.), FINANCIAL COMMISSIONER, OFFICES

PUNJAB, CHANDIGARH

1,40,00,000	TOTAL (MH)	1,40,00,000	0
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7,693	2235	200-OTHER	7,693	0
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PROGRAMMES

-----		*****	-----	
7,693		TOTAL (MH)	7,693	0

-----		*****	-----	
1,40,07,693		TOTAL (DDO)	1,40,07,693	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	89,60,494	52,984
90,13,478						
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		ASSEMBLY		

SABHA PUNJAB, CHANDIGARH

27,35,53,997

103-LEGISLATIVE24,78,60,0822,56,93,915

SECRETARIAT

*****-----

28,25,67,475

TOTAL (MH)25,68,20,5762,57,46,899

1,18,89,710

2235200-OTHER98,64,04220,25,668

PROGRAMMES

*****-----

1,18,89,710

TOTAL (MH)98,64,04220,25,668

*****-----

TOTAL (DDO)

26,66,84,6182,77,72,567

29,44,57,185

5,00,000

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,00,000	0
SABHA, CHANDIGARH		ASSEMBLY		

*****-----

5,00,000

TOTAL (MH)	5,00,000	0
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5,29,106

2235	200-OTHER	5,29,106	0
	PROGRAMMES		

*****-----

5,29,106

TOTAL (MH)	5,29,106	0
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*****-----

10,29,106	TOTAL (DDO)	10,29,106	0
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5,227	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	5,227	0
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SABHA, FARIDKOT	PROGRAMMES
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-----	*****	-----
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5,227	TOTAL (MH)	5,227	0
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-----	*****	-----
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5,227	TOTAL (DDO)	5,227	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUNJAB 1,10,043	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,10,043	0
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, FEROZEPUR		PROGRAMMES		
SABHA	PUNJAB, CHANDIGARH					

-----			*****		-----	
1,15,270			TOTAL (MH)		1,15,270	0

-----		*****			-----	
1,15,270		TOTAL (DDO)			1,15,270	0

1,94,697		DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0
		SABHA, GURDASPUR		PROGRAMMES		

1,94,697		TOTAL (MH)		1,94,697	0

1,94,697		TOTAL (DDO)		1,94,697	0

12,34,096	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	11,24,096	1,10,000
	SABHA,,CHANDIGARH		ASSEMBLY		

12,34,096		TOTAL (MH)		11,24,096	1,10,000

12,34,096		TOTAL (DDO)		11,24,096	1,10,000

25,85,809	SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	24,75,809	1,10,000
	SABHA,,CHNDIGARH		ASSEMBLY		

-----		*****	-----		
25,85,809		TOTAL (MH)		24,75,809	1,10,000

-----	*****	-----			
25,85,809	TOTAL (DDO)			24,75,809	1,10,000

66,659	UNDER SECRETARY TO,GOVERNMENT OF 2052	090-SECRETARIAT	66,659	0
	PUNJAB (ACCOUNTS), CHANDIGARH			

2,69,893		092-OTHER	2,69,893	0
		OFFICES		

-----	*****	-----
4,00,065	TOTAL (MH)	4,00,065 0

-----	*****	-----
53,99,36,558	TOTAL (DDO)	48,62,71,705 5,36,64,853

12,72,71,449	UNDER SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	11,34,12,759	1,38,58,690
	SABHA, CHD		ASSEMBLY		

-----	*****	-----
12,72,71,449	TOTAL (MH)	11,34,12,759 1,38,58,690

13,00,000	2075	104-PENSIONS	13,00,000	0
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	AND AWARDS IN		
	CONSIDERATION		
	OF		
	DISTINGUISHED		
	SERVICES		
2,50,000	800-OTHER	0	2,50,000
	EXPENDITURE		
-----	*****	-----	-----
15,50,000	TOTAL (MH)	13,00,000	2,50,000
-----	*****	-----	-----
12,88,21,449	TOTAL (DDO)	11,47,12,759	1,41,08,690
-----	*****	-----	-----

TOTAL (CCO)
12,92,38,54,471

12,29,62,78,70762,75,75,764

TOTAL (DEPT)
12,92,38,54,471

12,29,62,78,70762,75,75,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
RAJ BHAWAN, 3,00,60,128	PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	2,71,35,689	29,24,439
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH				
	RAJ BHAWAN, CHANDIGARH					

35,00,000	101-EMOLUMENTS	31,50,000	3,50,000
	AND ALLOWANCES		
	OF THE		
	GOVERNOR/ADMINI		
	STRATOR OF		
	UNION		
	TERRITORIES		
2,87,39,345	102-DISCRETIONA	1,40,86,610	1,46,52,735
	RY GRANTS		
3,25,51,506	103-HOUSEHOLD	2,95,08,181	30,43,325
	ESTABLISHMENT		
1,72,671	104-SUMPTUARY	1,72,671	0
	ALLOWANCES		

73,57,466	105-MEDICAL	65,79,303	7,78,163
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FACILITIES

2,17,845	107-EXPENDITURE	2,17,845	0
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FROM CONTRACT

ALLOWANCE

2,63,823	108-TOUR	2,63,823	0
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EXPENSES

-----	*****	-----	-----
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10,28,62,784	TOTAL (MH)	8,11,14,122	2,17,48,662
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-----	*****	-----	-----
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10,28,62,784	TOTAL (DDO)	8,11,14,122	2,17,48,662
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24,39,021	SUPRINDENT,SECRETARY TO	2071	115-LEAVE	24,39,021	0
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GOVERNOR, PUNJAB	ENCASHMENT
	BENEFITS

-----	*****	-----
24,39,021	TOTAL(MH)	24,39,021 0

-----	*****	-----
24,39,021	TOTAL(DDO)	24,39,021 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

	TOTAL (CCO)				8,35,53,143	2,17,48,662
10,53,01,805						

TOTAL (DEPT)					8,35,53,143	2,17,48,662
10,53,01,805						

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	35,80,284	3,96,376
39,76,660						

ION	REVENUE & REHABILITATION, COMMISSIONER(G),	ADDITIONAL		ESTABLISHMENTS		
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PUNJAB	DEPUTY COMMISSIONER(G)					
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64,15,681			TOTAL (MH)		60,19,305	3,96,376
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64,15,681	TOTAL (DDO)	60,19,305	3,96,376

1,58,763	ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0
	COMMISSIONER, GURDASPUR		PROGRAMMES		

		*****		-----	-----

1,58,763		TOTAL (MH)		1,58,763	0

-----		-----	-----
1,58,763	TOTAL (DDO)	1,58,763	0

49,019	DEPUTY COMMISSIONER, DC OFFICE,	2235	200-OTHER	49,019	0
	SANGRUR		PROGRAMMES		

49,019		TOTAL (MH)		49,019	0

49,019		TOTAL (DDO)		49,019	0

2,99,533	DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	2,81,760	17,773
	COMMISSIONER		ION AND		
			RETIREMENT		
			ALLOWANCES		
19,23,358			115-LEAVE	19,23,358	0
			ENCASHMENT		
			BENEFITS		

22,22,891

TOTAL (MH)

22,05,118

17,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REHABILITAT 22,74,963	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	22,74,963	0
ION	REVENUE & REHABILITATION, COMMISSIONER			PROGRAMMES		
	PUNJAB					

-----			*****		-----	
22,74,963			TOTAL (MH)		22,74,963	0

-----	*****	-----
44,97,854	TOTAL (DDO)	44,80,081 17,773

7,97,202	DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER	6,71,407	1,25,795
			EXPENDITURE		

-----	*****	-----
7,97,202	TOTAL (MH)	6,71,407 1,25,795

6,36,38,000		2235	800-OTHER	6,36,38,000	0
			EXPENDITURE		

-----	*****	-----
6,36,38,000	TOTAL (MH)	6,36,38,000 0

1,27,50,000		2245	111-EX-GRATIA	1,23,50,000	4,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

-----		*****		-----	-----
1,27,50,000		TOTAL (MH)		1,23,50,000	4,00,000

-----	*****			-----	-----
7,71,85,202	TOTAL (DDO)			7,66,59,407	5,25,795

6,23,28,073	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	5,62,01,588	61,26,485
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-----		*****		-----	-----
6,23,28,073		TOTAL (MH)		5,62,01,588	61,26,485

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000TOTAL (MH)2,00,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REHABILITAT FINANCE COMMISSIONER,

*****-----

IONREVENUE & REHABILITATION,

PUNJAB

6,25,28,073	TOTAL (DDO)			5,64,01,588	61,26,485
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3,96,332	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	3,96,332	0
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EXPENDITURE

-----	*****	-----
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5,96,332	TOTAL (MH)	5,96,332	0
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1,64,391		2235	200-OTHER	1,64,391	0
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PROGRAMMES

-----	*****	-----
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1,64,391	TOTAL (MH)	1,64,391	0
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6,30,88,796	TOTAL (DDO)	5,69,62,311	61,26,485

1,04,438	DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,04,438	0
			PROGRAMMES		

1,04,438	TOTAL (MH)	1,04,438	0

1,04,438	TOTAL (DDO)	1,04,438	0

22,81,032	DISTRICT REVENUE	2029	103-LAND	20,44,788	2,36,244
	OFFICER, FATEHGARH SAHIB		RECORDS		

-----	*****	-----
22,81,032	TOTAL (MH)	20,44,788 2,36,244

44,517	2235 200-OTHER	44,517 0
	PROGRAMMES	

-----	*****	-----
44,517	TOTAL (MH)	44,517 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

23,25,549		TOTAL (DDO)			20,89,305	2,36,244
REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	14,76,995	0
ION	REVENUE & REHABILITATION, DEPUTY COMMISSIONER			ESTABLISHMENTS		
	PUNJAB					
-----			*****		-----	-----
15,21,512			TOTAL (MH)		15,21,512	0
-----		*****			-----	-----
38,02,544		TOTAL (DDO)			35,66,300	2,36,244

7,31,16,388	DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	6,61,88,372	69,28,016
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D.C.JALL.,DISTT.REVENUE OFFICER	ESTABLISHMENTS
FOR D.C.JALLANDHAR	

-----	*****	-----
7,31,16,388	TOTAL(MH)	6,61,88,372 69,28,016

-----	*****	-----
7,31,16,388	TOTAL(DDO)	6,61,88,372 69,28,016

2,27,380	SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	2,27,380	0
		SALE OF STAMPS		

-----	*****	-----
2,27,380	TOTAL(MH)	2,27,380 0

1,01,96,390	2053	093-DISTRICT	98,94,602	3,01,788
		ESTABLISHMENTS		

1,01,96,390		TOTAL (MH)	98,94,602	3,01,788
1,17,83,694	2235	102-PENSIONS	1,17,83,694	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
2,31,25,500		200-OTHER	2,31,25,500	0
		PROGRAMMES		
87,40,500		789-SPECIAL	87,40,500	0
		COMPONENT PLAN		

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----

4,36,49,694			TOTAL (MH)		4,36,49,694	0
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-----		*****			-----	-----

5,40,73,464		TOTAL (DDO)			5,37,71,676	3,01,788
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REHABILITAT 92,79,578	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	83,41,824	9,37,754
ION				ESTABLISHMENTS		

-----			*****	-----		
			TOTAL (MH)		83,41,824	9,37,754
92,79,578						

-----		*****		-----		
		TOTAL (DDO)			83,41,824	9,37,754
92,79,578						

1,48,02,000		SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	1,48,02,000	0
				PROGRAMMES		

-----			*****	-----		
			TOTAL (MH)		1,48,02,000	0
1,48,02,000						

-----	*****	-----
1,48,02,000	TOTAL (DDO)	1,48,02,000 0

78,75,376	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	71,05,653	7,69,723
	(C), KAPURTHALA		ESTABLISHMENTS		

-----	*****	-----
78,75,376	TOTAL (MH)	71,05,653 7,69,723

14,16,000	2235	200-OTHER	13,44,000	72,000
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	13,44,000 72,000

14,16,000

-----		*****	-----	
92,91,376		TOTAL (DDO)	84,49,653	8,41,723

3,18,33,684		SUB DIVISIONAL OFFICER (C),SUB	2053	093-DISTRICT	2,91,48,067	26,85,617
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		DIVISIONAL OFFICER (C)		ESTABLISHMENTS		
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER (C),SUB	2053	800-OTHER	43,14,000	0
43,14,000						

[illegible]

80,57,178	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	74,23,520	6,33,658
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	(C),SULTANPUR LODHI		ESTABLISHMENTS		
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80,57,178		TOTAL (MH)		74,23,520	6,33,658
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12,60,000		2235	200-OTHER	12,60,000	0
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			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	-----
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12,60,000		TOTAL (MH)		12,60,000	0
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93,17,178	TOTAL (DDO)			86,83,520	6,33,658
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1,64,00,465	TEHSILDAR,,ZIRA	2053	093-DISTRICT	1,48,46,351	15,54,114
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ESTABLISHMENTS

50,76,000			800-OTHER	50,76,000	0
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EXPENDITURE

-----		*****	-----	-----
2,14,76,465		TOTAL (MH)	1,99,22,351	15,54,114

-----	*****	-----
2,14,76,465	TOTAL (DDO)	1,99,22,351 15,54,114

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,ABOHAR	2053	Ø93-DISTRICT	1,21,64,932	12,51,Ø39
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS		
	PUNJAB					

1,53,68,845	TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	093-DISTRICT	1,34,96,612	18,72,233
	AON	ESTABLISHMENTS		

54,55,450		800-OTHER	38,46,700	16,08,750
		EXPENDITURE		

-----	*****	-----
2,08,24,295	TOTAL (MH)	1,73,43,312 34,80,983

-----	*****	-----
2,08,24,295	TOTAL (DDO)	1,73,43,312 34,80,983

72,35,904	TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	67,07,462	5,28,442
			ESTABLISHMENTS		

23,52,000		800-OTHER	23,52,000	0
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EXPENDITURE

-----	*****	-----
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95,87,904	TOTAL (MH)	90,59,462	5,28,442
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-----	*****	-----
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95,87,904	TOTAL (DDO)	90,59,462	5,28,442
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1,12,81,389	TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	093-DISTRICT	1,01,95,000	10,86,389
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.WEST	ESTABLISHMENTS
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31,55,282		800-OTHER	29,90,282	1,65,000
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EXPENDITURE

-----		*****	-----	
1,44,36,671		TOTAL(MH)	1,31,85,282	12,51,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
REHABILITAT 1,44,36,671		TOTAL(DDO)	1,31,85,282	12,51,389
ION	REVENUE & REHABILITATION,			
	PUNJAB			

76,74,058

TEHSILDAR,MAUR

2029

103-LAND

69,28,934

7,45,124

RECORDS

2,21,10,729

TOTAL (MH)

2,01,14,216

19,96,513

1,16,63,183

2053

093-DISTRICT

1,06,31,873

10,31,310

ESTABLISHMENTS

20,16,000

800-OTHER

20,16,000

0

EXPENDITURE

1,36,79,183

TOTAL (MH)

1,26,47,873

10,31,310

3,57,89,912	TOTAL (DDO)			3,27,62,089	30,27,823
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1,45,30,273	TEHSILDAR, PATTI	2053	093-DISTRICT	1,32,51,791	12,78,482
-------------	------------------	------	--------------	-------------	-----------

ESTABLISHMENTS

96,70,000			800-OTHER	75,20,000	21,50,000
-----------	--	--	-----------	-----------	-----------

EXPENDITURE

*****-----

2,42,00,273	TOTAL (MH)			2,07,71,791	34,28,482
-------------	------------	--	--	-------------	-----------

9,45,038		2071	101-SUPERANNUAT	9,26,754	18,284
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ION AND

RETIREMENT

ALLOWANCES

7,50,080

115-LEAVE

7,50,080

0

ENCASHMENT

BENEFITS

16,95,118

TOTAL (MH)

16,76,834

18,284

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REHABILITAT FINANCE COMMISSIONER,

ION REVENUE & REHABILITATION,

PUNJAB						
2,58,95,391	TOTAL (DDO)			2,24,48,625	34,46,766	
1,71,07,640	TEHSILDAR, TARAN	TARAN	2053	093-DISTRICT	1,60,22,821	10,84,819
ESTABLISHMENTS						
58,80,000				800-OTHER	58,80,000	0
EXPENDITURE						
-----			*****	-----	-----	
2,46,82,758	TOTAL (MH)			2,35,79,655	11,03,103	
-----	*****			-----	-----	
4,88,83,031	TOTAL (DDO)			4,43,51,446	45,31,585	

96,88,704	TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	96,88,704	0
			ESTABLISHMENTS		
26,60,000			800-OTHER	26,60,000	0
			EXPENDITURE		
-----		*****		-----	-----
1,23,48,704		TOTAL (MH)		1,23,48,704	0
-----	*****			-----	-----
1,23,48,704	TOTAL (DDO)			1,23,48,704	0
86,64,960	THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	86,64,960	0
	SURGEON		ENCASHMENT		

BENEFITS

-----	*****	-----	-----
86,64,960	TOTAL (MH)	86,64,960	0

-----	*****	-----	-----
86,64,960	TOTAL (DDO)	86,64,960	0

-----	*****	-----	-----
65,56,16,180	TOTAL (CCO)	59,98,62,303	5,57,53,877

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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*****					-----	-----

TOTAL(DEPT)					59,98,62,303	5,57,53,877
65,56,16,180						

RELIEF AND 10,94,354	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	10,94,354	0
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RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES		
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11,40,38,000				800-OTHER	11,40,38,000	0
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EXPENDITURE

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12,37,97,314			TOTAL(MH)		12,37,97,314	0
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2,14,245	2245	101-GRATUITOUS	2,14,245	0
		RELIEF		
12,00,000		111-EX-GRATIA	12,00,000	0
		PAYMENTS TO		
		BEREAVED		
		FAMILIES		
5,75,800		113-ASSISTANCE	3,85,600	1,90,200
		FOR		
		REPAIRS/RECONST		
		RUCTION OF		
		HOUSES		
1,35,655		800-OTHER	1,35,655	0
		EXPENDITURE		

21,25,700		TOTAL(MH)	19,35,500	1,90,200

12,59,23,014		TOTAL(DDO)	12,57,32,814	1,90,200

11,00,000	DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	11,00,000	0
	COMMISSIONER,		PAYMENTS TO		
			BEREAVED		
			FAMILIES		
15,600			113-ASSISTANCE	15,600	0
			FOR		
			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

11,15,600			TOTAL (MH)		11,15,600	0

RELIEF AND SECRETARY, RELIEF AND *****

RESETTLEMEN RESETTLEMENT, PUNJAB

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11,15,600		TOTAL (DDO)		11,15,600	0
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11,50,000

DEPUTY COMMISSIONER, FATEHGARH

2245

111-EX-GRATIA

11,50,000

0

SAHIB

PAYMENTS TO

BEREAVED

FAMILIES

3,17,000

113-ASSISTANCE

3,17,000

0

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

25,82,600

TOTAL (MH)

25,82,600

0

25,82,600	TOTAL (DDO)			25,82,600	0
29,34,52,890	DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	29,34,52,890	0
			RELIEF		
50,50,000			111-EX-GRATIA	44,00,000	6,50,000
			PAYMENTS TO		
			BEREAVED		
			FAMILIES		
4,42,68,800			113-ASSISTANCE	4,42,68,800	0
			FOR		
			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		
7,67,440			800-OTHER	7,67,440	0

EXPENDITURE			

-----		-----	-----
34,35,39,130	TOTAL (MH)	34,28,89,130	6,50,000

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34,35,39,130	TOTAL (DDO)	34,28,89,130	6,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,HOSHIARPUR	2245	111-EX-GRATIA	4,00,000	45,00,000

49,00,000

RESETTLEMEN RESETTLEMENT, PUNJAB

T

PAYMENTS TO

BEREAVED

FAMILIES

90,000

117-ASSISTANCE

90,000

0

TO FARMERS FOR

PURCHASE OF

LIVE STOCK

49,90,000

TOTAL (MH)

4,90,000

45,00,000

49,90,000

TOTAL (DDO)

4,90,000

45,00,000

14,00,000

DEPUTY COMMISSIONER,KAPURTHALA2245111-EX-GRATIA14,00,0000

PAYMENTS TO

BEREAVED

FAMILIES

*****-----

14,00,000TOTAL (MH)14,00,0000

*****-----

14,00,000TOTAL (DDO)14,00,0000

29,00,000

DEPUTY COMMISSIONER,MANSA2245111-EX-GRATIA29,00,0000

PAYMENTS TO

BEREAVED

FAMILIES

4,00,000			800-OTHER	4,00,000	0
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EXPENDITURE

-----		*****		-----	
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33,00,000			TOTAL (MH)	33,00,000	0
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33,00,000			TOTAL (DDO)	33,00,000	0
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3,18,094		DEPUTY COMMISSIONER, MOGA	2245	101-GRATUITOUS	3,18,094	0
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RELIEF

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
RELIEF AND 53,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MOGA	2245	111-EX-GRATIA	53,00,000	0
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO		
T				BEREAVED		
				FAMILIES		
95,100				113-ASSISTANCE	0	95,100
				FOR		
				REPAIRS/RECONST		
				RUCTION OF		
				HOUSES		
3,88,780				800-OTHER	3,88,780	0
				EXPENDITURE		

61,01,974		TOTAL(MH)	60,06,874 95,100

61,01,974	TOTAL(DDO)	60,06,874 95,100

11,02,208	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS	11,02,208	0
			RELIEF		
49,50,000			111-EX-GRATIA	49,50,000	0
			PAYMENTS TO		
			BEREAVED		
			FAMILIES		
12,41,500			113-ASSISTANCE	12,41,500	0
			FOR		

REPAIRS/RECONST

RUCTION OF

HOUSES

800-OTHER

41,89,40,061

 θ

EXPENDITURE

41,89,40,061

TOTAL (MH)

42,62,33,769

 θ

42,62,33,769

TOTAL (DDO)

42,62,33,769

 θ

42,62,33,769

DEPUTY COMMISSIONER, NAWANSHAHR

2245

101-GRATUITOUS

80,23,556

 θ

80,23,556

RELIEF

72,00,000

111-EX-GRATIA65,00,0007,00,000

PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BEREAVED

FAMILIES

RELIEF AND 99,300	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,NAWANSHAHR	2245	113-ASSISTANCE	99,300	0
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RESETTLEMEN

RESETTLEMENT, PUNJAB

FOR

T

REPAIRS/RECONST

RUCTION OF

HOUSES

90,000			117-ASSISTANCE	90,000	0
			TO FARMERS FOR		
			PURCHASE OF		
			LIVE STOCK		

-----	*****	-----
1,54,12,856	TOTAL (MH)	1,47,12,856 7,00,000

-----	*****	-----
1,54,12,856	TOTAL (DDO)	1,47,12,856 7,00,000

9,18,73,538	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS	9,18,73,538	0
			RELIEF		

1,07,50,000			111-EX-GRATIA	1,07,00,000	50,000
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		PAYMENTS TO		
		BEREAVED		
		FAMILIES		
10,74,400		113-ASSISTANCE	10,74,400	0
		FOR		
		REPAIRS/RECONST		
		RUCTION OF		
		HOUSES		
1,48,937		122-REPAIRS AND	1,48,937	0
		RESTORATION OF		
		DAMAGED		
		IRRIGATION AND		
		FLOOD CONTROL		
		WORKS		
9,63,62,228		800-OTHER	9,63,62,228	0

EXPENDITURE

20,02,09,103

TOTAL (MH)

20,01,59,103

50,000

20,02,09,103

TOTAL (DDO)

20,01,59,103

50,000

Page 2301

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

RELIEF AND 98,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,ROPAR	2245	111-EX-GRATIA	98,00,000	0
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RESETTLEMEN RESETTLEMENT, PUNJAB

PAYMENTS TO

T

BEREAVED

FAMILIES

98,00,000

TOTAL (MH)

98,00,000

0

98,00,000

TOTAL (DDO)

98,00,000

0

85,00,000

DEPUTY COMMISSIONER,SANGRUR

2245

111-EX-GRATIA

58,50,000

26,50,000

PAYMENTS TO

BEREAVED

FAMILIES

95,100			113-ASSISTANCE	95,100	0
			FOR		
			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		

-----		*****	-----		
		TOTAL (MH)		59,45,100	26,50,000
85,95,100					

-----	*****	-----			
	TOTAL (DDO)			59,45,100	26,50,000
85,95,100					

20,72,247	DEPUTY COMMISSIONER, SMALL	2245	101-GRATUITOUS	20,72,247	0
	SAVINGS, LUDHIANA		RELIEF		

4,08,00,000			111-EX-GRATIA	4,08,00,000	0
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		PAYMENTS TO		
		BEREAVED		
		FAMILIES		
1,93,400		113-ASSISTANCE	1,93,400	0
		FOR		
		REPAIRS/RECONST		
		RUCTION OF		
		HOUSES		
24,73,871		800-OTHER	24,73,871	0
		EXPENDITURE		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

4,55,39,518			TOTAL (MH)		4,55,39,518	0
-------------	--	--	------------	--	-------------	---

RELIEF AND -----	SECRETARY, RELIEF AND	*****			-----	-----
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RESETTLEMEN RESETTLEMENT, PUNJAB

T

4,55,39,518		TOTAL (DDO)			4,55,39,518	0
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-----	*****				-----	-----
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1,84,05,78,284	TOTAL (CCO)				1,77,59,89,107	6,45,89,177
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TOTAL (DEPT)
1,84,05,78,284

1,77,59,89,107 6,45,89,177

REVENUE
4,070

INSPECTOR GENERAL OF

REGISTRATION, PUNJAB,

CHANDIGARH

ASSTT. TREASURY

OFFICER,GIDDERBAHA

2030

001-DIRECTION

AND

ADMINISTRATION

2,520

1,550

12,32,474

102-EXPENSES ON

SALE OF STAMPS

12,20,721

11,753

4,67,76,062

TOTAL (MH)

4,67,62,759

13,303

4,67,76,062

TOTAL (DDO)

4,67,62,759

13,303

94,945	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	94,945	0
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND		
	OFFICER		RETIREMENT		
			ALLOWANCES		
21,15,219			102-COMMUTED	21,15,219	0
			VALUE OF		
			PENSIONS		
10,84,987			104-GRATUITIES	10,84,987	0
14,11,825			115-LEAVE	14,11,825	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
47,06,976		TOTAL (MH)		47,06,976	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

47,06,976		TOTAL (DDO)			47,06,976	0

REVENUE 4,41,425	INSPECTOR GENERAL OF	COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	2,07,155	2,34,270
	REGISTRATION, PUNJAB,	DIVISION		SALE OF STAMPS		
	CHANDIGARH					

51,48,401	TOTAL (MH)	49,14,131	2,34,270
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-----	*****	-----	-----
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51,48,401	TOTAL (DDO)	49,14,131	2,34,270
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13,410	COLLECTOR, FEROZEPUR	2030	001-DIRECTION	13,410	0
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AND

ADMINISTRATION

19,39,138			102-EXPENSES ON	18,48,270	90,868
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SALE OF STAMPS

-----	*****	-----	-----
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19,52,548	TOTAL (MH)	18,61,680	90,868
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19,52,548

TOTAL (DDO)

18,61,680

90,868

7,13,165

COLLECTOR,, FAZILKA

2030

102-EXPENSES ON

7,01,150

12,015

SALE OF STAMPS

7,13,165

TOTAL (MH)

7,01,150

12,015

7,13,165

TOTAL (DDO)

7,01,150

12,015

2,04,885

COLLECTOR,, ZIRA

2030

102-EXPENSES ON

2,04,885

0

SALE OF STAMPS

-----		*****	-----	
2,04,885		TOTAL (MH)	2,04,885	0

-----		*****	-----	
2,04,885		TOTAL (DDO)	2,04,885	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE 80,35,412	INSPECTOR GENERAL OF	COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	67,46,607	12,88,805
	REGISTRATION, PUNJAB,			SALE OF STAMPS		

CHANDIGARH

80,35,412

TOTAL (MH)

67,46,607

12,88,805

80,35,412

TOTAL (DDO)

67,46,607

12,88,805

10,869

COLLECTOR, , SAMRALA

2235

200-OTHER

10,869

 θ

PROGRAMMES

* * * * *

10,869

TOTAL (MH)

10,869

 θ

10,869	TOTAL (DDO)			10,869	0
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8,09,315	COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	6,14,815	1,94,500
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	OFFICER(C),		SALE OF STAMPS		
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8,09,315		TOTAL (MH)		6,14,815	1,94,500
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8,09,315	TOTAL (DDO)			6,14,815	1,94,500
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1,10,655	COLLECTOR,ABOHAR	2030	102-EXPENSES ON	1,10,655	0
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			SALE OF STAMPS		
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1,10,655	TOTAL (MH)	1,10,655	0
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1,10,655	TOTAL (DDO)	1,10,655	0
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38,90,575	COLLECTOR,AMRITSAR SUB DIVISION 2030	102-EXPENSES ON	35,06,730	3,83,845
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OFFICE (C)	SALE OF STAMPS
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38,90,575	TOTAL (MH)	35,06,730	3,83,845
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[illegible]

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69,40,432	TOTAL (DDO)	64,35,315 5,05,117

4,66,685	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,685	0
	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS		

-----	*****	-----
4,66,685	TOTAL (MH)	4,66,685 0

-----	*****	-----
4,66,685	TOTAL (DDO)	4,66,685 0

7,23,425	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	6,96,765	26,660
	DIVISION, MANSA		SALE OF STAMPS		

7,23,425		TOTAL (MH)	6,96,765	26,660

7,23,425		TOTAL (DDO)	6,96,765	26,660

82,440	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	82,440	0
	DIVISION, SARDULGARH, MANSA		SALE OF STAMPS		

82,440		TOTAL (MH)	82,440	0

82,440		TOTAL (DDO)	82,440	0

14,15,351

COLLECTOR,DHURI

2030

102-EXPENSES ON

13,88,721

26,630

Page 2306

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SALE OF STAMPS

14,15,351

TOTAL (MH)

13,88,721

26,630

14,15,351

TOTAL (DDO)

13,88,721

26,630

REVENUE 1,94,805	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	1,94,805	0
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-----			*****	-----		
			TOTAL (MH)		1,94,805	0

-----		*****		-----		
		TOTAL (DDO)			1,94,805	0

21,50,087		COLLECTOR, JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	21,01,622	48,465
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			*****	-----		
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21,50,087		TOTAL (MH)		21,01,622	48,465
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11,300		2235	200-OTHER	11,300	0
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PROGRAMMES

11,300		TOTAL (MH)		11,300	0
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21,61,387		TOTAL (DDO)		21,12,922	48,465
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4,012	COLLECTOR, KAPURTHALA
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2030	001-DIRECTION	4,012	0
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AND

ADMINISTRATION

24,69,107

102-EXPENSES ON20,40,9074,28,200

SALE OF STAMPS

*****-----

24,73,119TOTAL (MH)20,44,9194,28,200

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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24,73,119		TOTAL (DDO)			20,44,919	4,28,200

REVENUE 5,38,149	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	5,08,719	29,430
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-----			*****		-----	-----
30,11,268			TOTAL (MH)		25,53,638	4,57,630

-----		*****			-----	-----
30,11,268		TOTAL (DDO)			25,53,638	4,57,630

9,60,450		COLLECTOR,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	9,60,450	0
-----			*****		-----	-----
			TOTAL (MH)		9,60,450	0

9,60,450

-----	*****	-----
9,60,450	TOTAL (DDO)	9,60,450 0

32,06,658	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	31,81,168	25,490
			SALE OF STAMPS		

-----	*****	-----
32,06,658	TOTAL (MH)	31,81,168 25,490

-----	*****	-----
32,06,658	TOTAL (DDO)	31,81,168 25,490

21,89,046

COLLECTOR,ROPAR

2030

102-EXPENSES ON

20,03,826

1,85,220

SALE OF STAMPS

21,89,046

TOTAL(MH)

20,03,826

1,85,220

21,89,046

TOTAL(DDO)

20,03,826

1,85,220

2,06,248

COLLECTOR,SANGRUR

2030

102-EXPENSES ON

1,95,898

10,350

SALE OF STAMPS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,95,898	10,350
2,06,248						

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----

REGISTRATION, PUNJAB,

CHANDIGARH

		TOTAL (DDO)			1,95,898	10,350
2,06,248						

		COLLECTOR, SUB DIVISION SAMANA	2030	102-EXPENSES ON	3,88,245	0
3,88,245						

SALE OF STAMPS

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5,94,493	TOTAL (MH)	5,84,143	10,350
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*****-----

5,94,493	TOTAL (DDO)	5,84,143	10,350
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5,600	COLLECTOR, SUB DIVISION, DERA	2030	001-DIRECTION	0	5,600
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BASSI AND

ADMINISTRATION

2,29,93,721	102-EXPENSES ON	1,54,44,501	75,49,220
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SALE OF STAMPS

*****-----

2,29,99,321	TOTAL (MH)	1,54,44,501	75,54,820
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-----	*****	-----
2,29,99,321	TOTAL (DDO)	1,54,44,501 75,54,820

18,500	COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	18,500	0
	FATEHGARH SAHIB		AND		
			ADMINISTRATION		
42,37,749			102-EXPENSES ON	42,13,638	24,111
			SALE OF STAMPS		

-----	*****	-----
42,56,249	TOTAL (MH)	42,32,138 24,111

-----	*****	-----
42,56,249	TOTAL (DDO)	42,32,138 24,111

4,47,200

COLLECTOR,SUB DIVISION, MOGA

2030

102-EXPENSES ON

4,47,200

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SALE OF STAMPS

-----	*****	-----

4,47,200	TOTAL (MH)	4,47,200 0

-----	*****	-----
	TOTAL (DDO)	4,47,200 0

4,47,200

REVENUE 2,11,400	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DEPUTY COLLECTOR,GIDDERBAHA	2235	200-OTHER PROGRAMMES	2,11,400	0
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-----	*****		-----
2,11,400	TOTAL (MH)		2,11,400 0

-----	*****		-----
2,11,400	TOTAL (DDO)		2,11,400 0

96,508	DISTRICT TRAINING OFFICER, SANGRUR	2235	102-CHILD WELFARE	96,508	0
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43,097			200-OTHER	43,097	0
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PROGRAMMES

-----	*****	-----
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1,39,605	TOTAL (MH)	1,39,605	0
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-----	*****	-----
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1,39,605	TOTAL (DDO)	1,39,605	0
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93,965	DISTRICT TRANSPORT	2235	200-OTHER	93,965	0
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OFFICER, LUDHIANA

PROGRAMMES

-----	*****	-----
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93,965	TOTAL (MH)	93,965	0
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93,965	TOTAL (DDO)	93,965 0

4,63,388	DISTRICT TREASURY	2030	102-EXPENSES ON	4,62,588	800
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		

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4,63,388		TOTAL (MH)	4,62,588 800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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800

CHANDIGARH

12,58,57,451

ION AND

RETIREMENT

ALLOWANCES

2,73,05,784

VALUE OF

PENSIONS

4,10,46,077

30,30,30,104	105-FAMILY	27,25,47,342	3,04,82,762
	PENSIONS		
1,69,37,800	109-PENSIONS TO	1,53,54,437	15,83,363
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
26,79,039	111-PENSIONS TO	25,24,536	1,54,503
	LEGISLATORS		
4,87,07,901	115-LEAVE	4,57,12,721	29,95,180
	ENCASHMENT		
	BENEFITS		
26,26,86,355	117-GOVERNMENT	23,53,03,210	2,73,83,145
	CONTRIBUTION		

			FOR DEFINED	
			CONTRIBUTION	
			PENSION SCHEME	

-----	*****	-----
2,27,71,15,186	TOTAL(MH)	2,02,03,06,121 25,68,09,065

-----	*****	-----
2,27,71,15,186	TOTAL(DDO)	2,02,03,06,121 25,68,09,065

2,500	DISTRICT TREASURY	2030	001-DIRECTION	2,500	0
	OFFICER,DISTRICT TREASURY		AND		
	OFFICER, BHATINDA		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE 9,55,041	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	9,43,979	11,062
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	CHANDIGARH	OFFICER, BHATINDA				

-----			*****		-----	-----
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9,57,541			TOTAL (MH)		9,46,479	11,062
----------	--	--	------------	--	----------	--------

40,889			2071	101-SUPERANNUAT	40,889	0
				ION AND		
				RETIREMENT		
				ALLOWANCES		

-----	*****	-----
40,889	TOTAL (MH)	40,889 0

2,00,000	2075 800-OTHER	2,00,000 0
	EXPENDITURE	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

19,39,400	2235 107-SWATANTRATA	17,55,000 1,84,400
	SAINIK SAMMAN	

	PENSION SCHEME	
4,38,461	200-OTHER	4,38,461 0
	PROGRAMMES	

		TOTAL (MH)	21,93,461	1,84,400
23,77,861				

		TOTAL (DDO)	33,80,829	1,95,462
35,76,291				

20	DISTRICT TREASURY	2030	001-DIRECTION	20	0
	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		
			102-EXPENSES ON	5,44,213	13,408
5,57,621			SALE OF STAMPS		

		TOTAL (MH)	5,44,233	13,408
5,57,641				

9,89,440

2071115-LEAVE9,89,4400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ENCASHMENT

BENEFITS

	*****	-----
9,89,440	TOTAL (MH)	9,89,4400

REVENUE 1,44,900	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,44,900	0
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-----			*****	-----		
			TOTAL (MH)		1,44,900	0

-----		*****		-----		
		TOTAL (DDO)			16,78,573	13,408

5,437		DISTRICT TREASURY OFFICER,MUKATSAR	2030	001-DIRECTION AND ADMINISTRATION 102-EXPENSES ON SALE OF STAMPS	5,437	0
2,92,322					2,87,798	4,524

-----	*****	-----
2,97,759	TOTAL (MH)	2,93,235 4,524

11,750	2054	095-DIRECTORATE	8,700	3,050
		OF ACCOUNTS AND		
		TREASURIES		
87,73,658		097-TREASURY	80,47,414	7,26,244
		ESTABLISHMENT		

-----	*****	-----
87,85,408	TOTAL (MH)	80,56,114 7,29,294

-----	*****	-----
90,83,167	TOTAL (DDO)	83,49,349 7,33,818

5,63,100	DISTRICT TREASURY	2235	107-SWATANTRATA	5,25,500	37,600
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OFFICER,NAWANSHAHAR	SAINIK SAMMAN
	PENSION SCHEME

1,36,447			200-OTHER	1,36,447	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

REVENUE 6,99,547	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,NAWANSHAHR	TOTAL (MH)	6,61,947	37,600
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-----	*****	-----
6,99,547	TOTAL (DDO)	6,61,947 37,600

48,160	DISTRICT TREASURY OFFICER,PATIALA	2030 	001-DIRECTION AND ADMINISTRATION	40,810	7,350
8,10,926			102-EXPENSES ON SALE OF STAMPS	7,87,934	22,992

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15,58,633

TOTAL (MH)

14,90,691

67,942

3,84,50,073

2071

101-SUPERANNUAT

3,50,45,809

34,04,264

ION AND

RETIREMENT

ALLOWANCES

46,90,335

104-GRATUITIES

46,90,335

0

47,97,79,474

115-LEAVE

46,93,70,241

1,04,09,233

ENCASHMENT

BENEFITS

52,29,19,882

TOTAL (MH)

50,91,06,385

1,38,13,497

52,44,78,515	TOTAL (DDO)			51,05,97,076	1,38,81,439
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1,95,56,84,406	DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	1,78,60,62,406	16,96,22,000
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ION AND

RETIREMENT

ALLOWANCES

11,72,74,485			102-COMMUTED	9,65,81,261	2,06,93,224
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VALUE OF

PENSIONS

35,25,83,638			104-GRATUITIES	27,42,41,041	7,83,42,597
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53,25,55,856			105-FAMILY	48,23,36,019	5,02,19,837
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PENSIONS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	109-PENSIONS TO	5,30,37,989	62,31,253
5,92,69,242						

REGISTRATION, PUNJAB,	EMPLOYEES OF
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CHANDIGARH	STATE AIDED
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EDUCATIONAL

INSTITUTIONS

65,17,872	111-PENSIONS TO	62,20,565	2,97,307
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LEGISLATORS

6,84,00,175	115-LEAVE	6,48,43,141	35,57,034
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ENCASHMENT

BENEFITS

39,24,48,849		117-GOVERNMENT	35,22,49,997	4,01,98,852
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		

-----	*****	-----
3,48,47,34,523	TOTAL (MH)	3,11,55,72,419 36,91,62,104

-----	*****	-----
3,48,47,34,523	TOTAL (DDO)	3,11,55,72,419 36,91,62,104

15,84,722	HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	14,60,660	1,24,062
	TRAINING INSTITUTE, SIRHIND		AND		
			ADMINISTRATION		

1,12,500	003-TRAINING OF	1,01,250	11,250
	CRAFTSMEN AND		
	SUPERVISORS		

37,500	789-SPECIAL	33,750	3,750
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
17,34,722	TOTAL (MH)	15,95,660	1,39,062

36,920	2235	200-OTHER	36,920	0
		PROGRAMMES		

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36,920	TOTAL(MH)	36,920	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			16,32,580	1,39,062
17,71,642						
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

1,31,850	S.D.O. (CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	97,825	34,025
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SALE OF STAMPS

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1,68,770	TOTAL (MH)	1,34,745	34,025
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19,03,492	TOTAL (DDO)	17,30,405	1,73,087
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9,39,989	SUB DIVISIONAL MAGISTRATE,AML0H	2030	102-EXPENSES ON	8,53,664	86,325
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SALE OF STAMPS

-----	*****	-----
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9,39,989	TOTAL (MH)	8,53,664	86,325
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11,28,000		2235	200-OTHER	9,12,000	2,16,000
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PROGRAMMES

-----	*****	-----
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11,28,000		TOTAL (MH)		9,12,000	2,16,000
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20,67,989		TOTAL (DD0)		17,65,664	3,02,325
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9,64,950	SUB DIVISIONAL	2030	102-EXPENSES ON	8,62,950	1,02,000
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	MAGISTRATE, GURDASPUR		SALE OF STAMPS		
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9,64,950		TOTAL (MH)		8,62,950	1,02,000
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9,64,950	TOTAL (DDO)	8,62,950	1,02,000

1,28,340	SUB DIVISIONAL MAGISTRATE,SUB	2030	102-EXPENSES ON	1,28,340	0
	DIVISIONAL MAGISTRATE,NIHAL		SALE OF STAMPS		
	SINGH WALA				

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Page 2316	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,28,340			TOTAL (MH)		1,28,340	0

REVENUEINSPECTOR GENERAL OF*****-----

REGISTRATION, PUNJAB,

CHANDIGARH

1,28,340TOTAL (DDO)1,28,3400

5,457SUB DIVISIONAL OFFICER2235200-OTHER5,4570

(CIVIL), BATALAPROGRAMMES

-----*****-----

1,33,797TOTAL (MH)1,33,7970

-----*****-----

1,33,797TOTAL (DDO)1,33,7970

6,000	SUB DIVISIONAL OFFICER	2235	200-OTHER	6,000	0
	(CIVIL),NAWANSHAHAH		PROGRAMMES		

6,000		TOTAL (MH)		6,000	0

6,000		TOTAL (DDO)		6,000	0

35,20,180	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	35,20,180	0
	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(C), PATIALA				

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35,20,180		TOTAL (MH)		35,20,180	0
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21,77,467		2235	200-OTHER	19,47,967	2,29,500
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PROGRAMMES

-----	*****	-----
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21,77,467		TOTAL (MH)		19,47,967	2,29,500
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56,97,647		TOTAL (DDO)		54,68,147	2,29,500
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29,89,618	SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT	22,05,338	7,84,280
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ION AND

RETIREMENT

ALLOWANCES

REVENUE 49,82,215	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL	2071	115-LEAVE	49,82,215	0
	REGISTRATION, PUNJAB,			ENCASHMENT		
	CHANDIGARH			BENEFITS		

-----			*****		-----	-----
79,71,833			TOTAL (MH)		71,87,553	7,84,280

-----		*****			-----	-----

79,71,833	TOTAL (DDO)			71,87,553	7,84,280
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84,36,901	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	76,20,273	8,16,628
	SAHIB		RECORDS		

-----		*****	-----	-----	
84,36,901		TOTAL (MH)		76,20,273	8,16,628

-----	*****	-----			
84,36,901	TOTAL (DDO)			76,20,273	8,16,628

2,68,485	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	2,61,787	6,698
			SALE OF STAMPS		

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2,68,485	TOTAL (MH)	2,61,787	6,698
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2,68,485	TOTAL (DDO)	2,61,787	6,698
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1,18,300	TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON	1,16,290	2,010
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SALE OF STAMPS

1,18,300	TOTAL (MH)	1,16,290	2,010
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1,18,300	TOTAL (DDO)	1,16,290	2,010
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90,356

TREASURY OFFICER,,PAYAL

2030

102-EXPENSES ON

87,470

2,886

SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

REVENUE 90,356	INSPECTOR GENERAL OF		TOTAL (MH)		87,470	2,886
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

90,356

TOTAL (DDO)

87,470

2,886

2,26,641

TREASURY OFFICER,AMLOH

2030

102-EXPENSES ON

2,23,651

2,990

SALE OF STAMPS

3,16,997

TOTAL (MH)

3,11,121

5,876

3,16,997

TOTAL (DDO)

3,11,121

5,876

70,524

TREASURY OFFICER,BALACHAUR

2030

102-EXPENSES ON

68,610

1,914

SALE OF STAMPS

70,524			TOTAL (MH)	68,610	1,914

70,524			TOTAL (DDO)	68,610	1,914

44,87,149		TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	38,35,749	6,51,400
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SAINIK SAMMAN

PENSION SCHEME

4,34,941				200-OTHER	4,34,941	0
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PROGRAMMES

49,22,090			TOTAL (MH)	42,70,690	6,51,400

-----		*****	-----	
49,22,090		TOTAL (DDO)	42,70,690	6,51,400

81,435		TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	80,115	1,320
				SALE OF STAMPS		

-----		*****	-----	
Page 2319		GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			TOTAL (MH)		80,115	1,320
81,435						

REVENUE

INSPECTOR GENERAL OF

REGISTRATION, PUNJAB,

CHANDIGARH

81,435

TOTAL (DDO)

80,115

1,320

70,070

TREASURY OFFICER, BHOLATH

2030

102-EXPENSES ON

70,070

0

SALE OF STAMPS

1,51,505

TOTAL (MH)

1,50,185

1,320

18,760

2054

097-TREASURY

18,760

0

ESTABLISHMENT

		TOTAL (MH)	18,760	0
18,760				

		TOTAL (DDO)	1,68,945	1,320
1,70,265				

	TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	2,36,593	994
2,37,587			SALE OF STAMPS		

		TOTAL (MH)	2,36,593	994
2,37,587				

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2,37,587	TOTAL (DDO)			2,36,593	994
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1,10,378	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	1,10,378	0
			SALE OF STAMPS		

-----		*****	-----		
1,10,378		TOTAL (MH)		1,10,378	0

-----	*****	-----			
1,10,378	TOTAL (DDO)			1,10,378	0

2,46,392	TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	2,46,142	250
			SALE OF STAMPS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		2,46,142	250
2,46,392						

-----		*****			-----	-----

		TOTAL (DDO)			2,46,142	250
2,46,392						

REVENUE 2,17,330	INSPECTOR GENERAL OF	TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	2,15,134	2,196
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

2,17,330		TOTAL (MH)	2,15,134	2,196

2,17,330		TOTAL (DDO)	2,15,134	2,196

1,68,324	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	1,65,285	3,039
			SALE OF STAMPS		

1,68,324		TOTAL (MH)	1,65,285	3,039

1,68,324		TOTAL (DDO)	1,65,285	3,039

3,39,784

TREASURY OFFICER,JAGRAON2030102-EXPENSES ON3,31,3558,429

SALE OF STAMPS

*****-----

3,39,784TOTAL (MH)3,31,3558,429

*****-----

3,39,784TOTAL (DDO)3,31,3558,429

1,32,656

TREASURY OFFICER,JALALABAD2030102-EXPENSES ON1,30,8981,758

SALE OF STAMPS

*****-----

1,32,656TOTAL (MH)1,30,8981,758

-----		*****	-----	
1,32,656		TOTAL (DDO)	1,30,898	1,758

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

REVENUE 3,16,362	INSPECTOR GENERAL OF	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	3,16,362	0
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

3,16,362		TOTAL (MH)		3,16,362	0
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3,16,362		TOTAL (DDO)		3,16,362	0
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4,767	TREASURY OFFICER, MOGA	2030	001-DIRECTION	2,767	2,000
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AND

ADMINISTRATION

6,24,878			102-EXPENSES ON	6,20,346	4,532
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SALE OF STAMPS

6,29,645		TOTAL (MH)		6,23,113	6,532
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-----	*****	-----
6,29,645	TOTAL (DDO)	6,23,113 6,532

99,728	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	98,630	1,098
			SALE OF STAMPS		

-----	*****	-----
99,728	TOTAL (MH)	98,630 1,098

-----	*****	-----
99,728	TOTAL (DDO)	98,630 1,098

2,01,181	TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	1,91,802	9,379
			SALE OF STAMPS		

-----		*****	-----	
2,01,181		TOTAL (MH)	1,91,802	9,379

-----		*****	-----	
2,01,181		TOTAL (DDO)	1,91,802	9,379

1,99,473	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	1,91,065	8,408
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SALE OF STAMPS

-----		*****	-----	
1,99,473		TOTAL (MH)	1,91,065	8,408

-----		*****	-----	
1,99,473		TOTAL (DDO)	1,91,065	8,408

REVENUE 2,30,981	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	2,27,941	3,040
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-----		*****	-----	
2,30,981		TOTAL (MH)	2,27,941	3,040

2,30,981		TOTAL (DDO)		2,27,941	3,040

49,400	TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	49,400	0
			SALE OF STAMPS		

49,400		TOTAL (MH)		49,400	0

49,400		TOTAL (DDO)		49,400	0

78,369	TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON	78,369	0
			SALE OF STAMPS		

78,369			TOTAL (MH)	78,369	0

78,369			TOTAL (DDO)	78,369	0

3,52,600		TREASURY OFFICER, SUNAM	2030	102-EXPENSES ON	3,52,600
				SALE OF STAMPS	0

3,52,600			TOTAL (MH)	3,52,600	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			3,52,600	0
3,52,600						

REVENUE 42,131	INSPECTOR GENERAL OF	TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	41,886	245
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		3,94,486	245
3,94,731						

-----		*****			-----	-----

3,94,731	TOTAL (DDO)			3,94,486	245
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160	TREASURY OFFICER, TREASURY	2030	101-COST OF	0	160
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	OFFICER, PHUL		STAMPS		
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12,49,468			102-EXPENSES ON	12,35,042	14,426
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			SALE OF STAMPS		
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-----		*****		-----	
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12,49,628		TOTAL (MH)		12,35,042	14,586
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-----		*****		-----	
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12,49,628	TOTAL (DDO)			12,35,042	14,586
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1,24,892	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,22,363	2,529
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OFFICER, ANANDPUR SAHIB

SALE OF STAMPS

TOTAL (MH)

1,22,363

2,529

1,24,892

TOTAL (DDO)

1,22,363

2,529

1,24,892

TREASURY OFFICER, TREASURY

2030

001-DIRECTION

1,000

1,000

2,000

OFFICER, KHARAR

AND

ADMINISTRATION

102-EXPENSES ON

2,28,909

8,310

SALE OF STAMPS

2,37,219

2,39,219

TOTAL (MH)

2,29,909

9,310

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,39,219

TOTAL (DDO)

2,29,909

9,310

REVENUE 47,08,159	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2029	103-LAND	41,94,415	5,13,744
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		RECORDS		
	CHANDIGARH					

-----	*****	-----
49,47,378	TOTAL (MH)	44,24,324 5,23,054

55,330	2030 102-EXPENSES ON	54,810 520
	SALE OF STAMPS	

-----	*****	-----
55,330	TOTAL (MH)	54,810 520

-----	*****	-----
50,02,708	TOTAL (DDO)	44,79,134 5,23,574

1,70,702	TREASURY OFFICER, ZIRA	2030 102-EXPENSES ON	1,56,802 13,900
		SALE OF STAMPS	

-----			-----	-----
1,70,702		TOTAL (MH)	1,56,802	13,900

-----			-----	-----
1,70,702		TOTAL (DDO)	1,56,802	13,900

18,40,11,840	UNDER SECRETARY (G) TO THE	2030	101-COST OF	16,21,94,000	2,18,17,840
	FINANCIAL COMMISSIONER,		STAMPS		
	PUNJAB, CHANDIGARH				

-----			-----	-----
18,40,11,840		TOTAL (MH)	16,21,94,000	2,18,17,840

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18,40,11,840

TOTAL (DDO)

16,21,94,000

2,18,17,840

8,43,68,35,282

TOTAL (CCO)

7,69,52,57,720

74,15,77,562

8,43,68,35,282

TOTAL (DEPT)

7,69,52,57,720

74,15,77,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 30,01,019	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	30,01,019	0
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,	WELFARE
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AND PUNJAB

PANCHAYATS

28,91,370	200-OTHER	28,91,370	0
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PROGRAMMES

-----	*****	-----
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18,99,04,229	TOTAL (MH)	16,80,86,389	2,18,17,840
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36,51,653	2515	001-DIRECTION	33,03,931	3,47,722
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AND

ADMINISTRATION

-----	*****	-----
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36,51,653	TOTAL (MH)	33,03,931	3,47,722
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-----	*****	-----	-----
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19,35,55,882	TOTAL (DDO)	17,13,90,320	2,21,65,562
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17,73,04,776	DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS	17,73,04,776	0
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COMMISSIONER OFFICE, FARIDKOT	UNDER SOCIAL
	SECURITY
	SCHEMES

5,34,200	107-SWATANTRATA	5,34,200	0
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SAINIK SAMMAN

PENSION SCHEME

46,03,980	200-OTHER	46,03,980	0
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PROGRAMMES

20,52,61,500	789-SPECIAL	20,52,61,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
38,77,04,456	TOTAL (MH)	38,77,04,456	0

23,61,411	2515	001-DIRECTION	21,14,463	2,46,948
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
23,61,411	TOTAL (MH)	21,14,463	2,46,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

	CHHINA, AMRITSAR		ADMINISTRATION	

98,79,480		TOTAL (MH)	88,95,408	9,84,072

39,75,83,936		TOTAL (DDO)	39,65,99,864	9,84,072
51,692	EXECUTIVE	2235	102-PENSIONS	0
	OFFICER/B.D.P.O., PANCHAYAT		UNDER SOCIAL	
	SAMITI, ABOHAR		SECURITY	
			SCHEMES	
80,088			200-OTHER	44,638
			PROGRAMMES	35,450

1,31,780			TOTAL (MH)	44,638	87,142

1,47,54,157		2515	001-DIRECTION	1,33,71,033	13,83,124
			AND		
			ADMINISTRATION		

1,47,54,157			TOTAL (MH)	1,33,71,033	13,83,124

1,48,85,937			TOTAL (DDO)	1,34,15,671	14,70,266

49,23,235	ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	45,52,983	3,70,252
	COMMISSIONER (RURAL		AND		

DEVELOPMENT),RURAL DEVELOPMENT, ADMINISTRATION

GURDASPUR

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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49,23,235			TOTAL (MH)		45,52,983	3,70,252

RURAL	DIRECTOR, RURAL	ADDITIONAL	DEPUTY/DEPUTY	3604	200-OTHER	8,04,08,617	73,10,474
8,77,19,091							
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL			MISCELLANEOUS		
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,			COMPENSATION		

PANCHAYATS

GURDASPUR

AND ASSIGNMENTS

-----	*****	-----
9,26,42,326	TOTAL (MH)	8,49,61,600 76,80,726

-----	*****	-----
9,26,42,326	TOTAL (DDO)	8,49,61,600 76,80,726

58,96,481	ADDITIONAL DEPUTY COMMISSIONER 2515	001-DIRECTION	54,05,723	4,90,758
	(D),ADDITIONAL DEPUTY	AND		
	COMMISSIONER (D), PATIALA	ADMINISTRATION		

-----	*****	-----
58,96,481	TOTAL (MH)	54,05,723 4,90,758

5,77,18,367		3604	200-OTHER	5,16,84,944	60,33,423
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

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5,77,18,367		TOTAL (MH)		5,16,84,944	60,33,423
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6,36,14,848		TOTAL (DDO)		5,70,90,667	65,24,181
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2,29,88,533	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	2,29,88,533	0
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(DEV),ADDITIONAL DEPUTY	MISCELLANEOUS
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COMMISSIONER (DEV)	COMPENSATION
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AND ASSIGNMENTS

-----		*****	-----	
2,29,88,533		TOTAL (MH)	2,29,88,533	0

-----		*****	-----	
2,29,88,533		TOTAL (DDO)	2,29,88,533	0

45,768	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	25,563	20,205
	(DEV.),DISTT. RURAL DEV. AGENCY		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

SANGRUR

45,768

TOTAL (MH)

25,563

20,205

RURAL	DIRECTOR, RURAL
1,36,66,784	

ADDITIONAL DEPUTY COMMISSIONER

2515

001-DIRECTION

1, 20, 21, 021

16,45,763

DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY

AND

AND PUNJAB

SANGRUR

ADMINISTRATION

PANCHAYATS

1,36,66,784

TOTAL (MH)

1, 20, 21, 021

16,45,763

3,04,42,305

3604

200-OTHER

2,74,74,445

29,67,860

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----	-----
3,04,42,305	TOTAL (MH)	2,74,74,445	29,67,860

-----	*****	-----	-----
4,41,54,857	TOTAL (DDO)	3,95,21,029	46,33,828

7,69,99,667	ADDITIONAL DEPUTY COMMISSIONER	2501	001-DIRECTION	3,28,33,000	4,41,66,667
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(DEVELOPMENT), ADDITIONAL DEPUTY AND

COMMISSIONER (DEVELOPMENT) ADMINISTRATION

19,41,58,333	102-NATIONAL	8,24,00,833	11,17,57,500
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RURAL

LIVELIHOOD

MISSION

29,45,59,000	789-SPECIAL	13,86,34,833	15,59,24,167
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
56,57,17,000	TOTAL (MH)	25,38,68,666	31,18,48,334

7,24,27,953	2515	001-DIRECTION	6,35,96,702	88,31,251
		AND		
		ADMINISTRATION		

30,42,15,000		101-PANCHAYATI	18,25,30,000	12,16,85,000
		RAJ		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	789-SPECIAL		16,00,00,000	10,66,65,000
26,66,65,000							
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT), ADDITIONAL DEPUTY		COMPONENT PLAN			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		FOR SCHEDULED			
PANCHAYATS				CASTES			

			TOTAL (MH)			40,61,26,702	23,71,81,251
64,33,07,953							

			TOTAL (DDO)			65,99,95,368	54,90,29,585
1,20,90,24,953							

13,77,286	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	13,77,286	0
	(DEVELOPMENT),MOHALI		AND		

			ADMINISTRATION		
--	--	--	----------------	--	--

-----		*****	-----		
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13,77,286		TOTAL (MH)		13,77,286	0
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6,00,000		3451	101-NITI AAYOG	6,00,000	0
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2,80,000			789-SPECIAL	2,80,000	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----		*****	-----		
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		TOTAL (MH)		8,80,000	0
--	--	------------	--	----------	---

8,80,000

7,91,72,612

7,91,72,612

8,14,29,898

25,58,899

3604

200-OTHER

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)

TOTAL (DD0)

ADDITIONAL DEPUTY

COMMISSIONER (DEV), ADC (DEV)

2217

001-DIRECTION

AND

5,37,45,166

5,37,45,166

5,60,02,452

22,36,223

2,54,27,446

2,54,27,446

2,54,27,446

3,22,676

ADMINISTRATION

-----		*****	-----	
25,58,899		TOTAL (MH)	22,36,223	3,22,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 1,69,97,045	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	200-OTHER	1,53,61,240	16,35,805
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)			MISCELLANEOUS		
AND	PUNJAB			COMPENSATION		
PANCHAYATS				AND ASSIGNMENTS		

1,95,55,944

TOTAL (MH)

1,75,97,463

19,58,481

1,95,55,944

TOTAL (DDO)

1,75,97,463

19,58,481

2,42,04,849

ADDITIONAL DEPUTY

3604

200-OTHER

2,17,35,184

24,69,665

COMMISSIONER,ADDITIONAL DEPUTY

MISCELLANEOUS

COMMISSIONER

COMPENSATION

AND ASSIGNMENTS

2,42,04,849

TOTAL (MH)

2,17,35,184

24,69,665

2,42,04,849	TOTAL (DDO)			2,17,35,184	24,69,665
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9,30,221	ADDITIONAL DEPUTY	2235	200-OTHER	9,30,221	0
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	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES		
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COMMISSIONER)DEVELOPMENT),

MANSA

9,30,221		TOTAL (MH)		9,30,221	0

9,30,221	TOTAL (DDO)			9,30,221	0

69,808

	ADDITIONAL DEPUTY	2235	102-CHILD	69,808	0
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	COMMISSIONER,ADDITIONAL DEPUTY	WELFARE		
	COMMISSIONER,			
60,817		200-OTHER	16,642	44,175
		PROGRAMMES		
-----		*****	-----	-----
1,30,625		TOTAL (MH)	86,450	44,175

5,81,14,825	3604	200-OTHER	5,75,76,499	5,38,326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

5,81,14,825

TOTAL (MH)

5,75,76,499

5,38,326

5,82,45,450

TOTAL (DDO)

5,76,62,949

5,82,501

RURAL
1,00,000

DIRECTOR, RURAL

ADDITIONAL DEPUTY/DEPUTY

2235

200-OTHER

1,00,000

 θ

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL

PROGRAMMES

AND PUNJAB

DEVELOPMENT), ROPAR

PANCHAYATS

1,00,000		TOTAL (MH)		1,00,000	0
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1,24,73,279		3604	200-OTHER	1,24,73,279	0
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

1,24,73,279		TOTAL (MH)		1,24,73,279	0
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1,25,73,279	TOTAL (DDO)			1,25,73,279	0
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10,56,31,871	ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	9,47,02,547	1,09,29,324
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MISCELLANEOUS

COMPENSATION

1,09,29,324

1,09,29,324

5,544

PROGRAMMES

5,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			72,959	5,544
78,503						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

43,75,606		ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER		43,75,606	0

INSTITUTE OF RURAL DEVELOPMENT PROGRAMMES

	PUNJAB, SAS NAGAR			

44,54,109		TOTAL (MH)	44,48,565	5,544

44,54,109		TOTAL (DDO)	44,48,565	5,544

2,40,758	BAL VIKAS & PANCHAYAT OFFICER, 2235	200-OTHER	2,40,758	0
	KHARAR, ROPAR	PROGRAMMES		

2,40,758		TOTAL (MH)	2,40,758	0

-----	*****	-----
2,40,758	TOTAL (DDO)	2,40,758 0

1,02,96,949	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	92,02,598	10,94,351
	OFFICER,BLOCK DEVELOPMENT &		AND		
	PANCHAYAT OFFICER,		ADMINISTRATION		

-----	*****	-----
1,02,96,949	TOTAL (MH)	92,02,598 10,94,351

-----	*****	-----
1,02,96,949	TOTAL (DDO)	92,02,598 10,94,351

8,67,681	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	8,67,681	0
	OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES		

PANCHAYAT OFFICER, JALANDHAR

-----		*****	-----	
8,67,681		TOTAL (MH)	8,67,681	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 77,79,582	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	69,38,253	8,41,329
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT &		AND		
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR		ADMINISTRATION		
PANCHAYATS						

86,47,263			TOTAL (MH)	78,05,934	8,41,329

86,47,263			TOTAL (DDO)	78,05,934	8,41,329

72,000	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0
	OFFICER,CHOHLA SAHIB		PROGRAMMES		

72,000			TOTAL (MH)	72,000	0

72,000			TOTAL (DDO)	72,000	0

29,200	BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0
	OFFICER, NAUSHERA PANNUAN		WELFARE		

-----		*****	-----		
29,200		TOTAL (MH)	29,200	0	

-----	*****	-----			
29,200	TOTAL (DDO)		29,200	0	

7,752	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,752	0
	OFFICER, DASUYA		PROGRAMMES		

-----		*****	-----		
7,752		TOTAL (MH)	7,752	0	

-----			-----
7,752		TOTAL (DDO)	7,752 0

71,940		BLOCK DEVELOPMENT AND PANCHAYAT 2235	200-OTHER	71,940	0
		OFFICER, BHUNGA	PROGRAMMES		

-----			-----
71,940		TOTAL (MH)	71,940 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

RURAL DIRECTOR, RURAL TOTAL (DDO) 71,940 0

71,940

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

2,35,54,642 BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION 2,14,07,181 21,47,461

OFFICER,BLOCK DEVELOPEMNT & AND

PANCHAYAT OFFICER ADMINISTRATION

2,36,26,582 TOTAL (MH) 2,14,79,121 21,47,461

-----	*****	-----
2,36,26,582	TOTAL (DDO)	2,14,79,121 21,47,461

8,69,476	BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER	8,69,476 0
	OFFICER,BLOCK DEVELOPMENT AND	PROGRAMMES
	PANCHAYAT OFFICE	

-----	*****	-----
8,69,476	TOTAL (MH)	8,69,476 0

-----	*****	-----
8,69,476	TOTAL (DDO)	8,69,476 0

3,77,92,432	BLOCK DEVELOPMENT AND PANCHAYAT 2059 799-SUSPENSE	-3,325 3,77,95,757
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OFFICER,BLOCK DEVELOPMENT AND

PANCHAYAT OFFICER

*****-----

3,77,92,432

TOTAL (MH)

-3,325

3,77,95,757

1,81,88,726

2235

102-CHILD

1,68,16,164

13,72,562

WELFARE

17,25,43,777

102-PENSIONS

17,25,43,777

0

UNDER SOCIAL

SECURITY

SCHEMES

80,000

104-DEPOSIT

80,000

0

LINKED

GOVERNMENT OF PUNJAB

PROGRAMMES

6,69,76,500

789-SPECIAL

6,69,76,500

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

28,61,23,033

TOTAL (MH)

28,30,99,602

30,23,431

19,65,48,808

2515

001-DIRECTION

17,64,55,757

2,00,93,051

AND

ADMINISTRATION

19,65,48,808

TOTAL (MH)

17,64,55,757

2,00,93,051

2,74,05,335

3054337-ROAD WORKS2,74,05,3350

*****-----

2,74,05,335

TOTAL (MH)2,74,05,3350

3,08,62,554

3604200-OTHER2,75,23,53033,39,024

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

3,08,62,554

TOTAL (MH)2,75,23,53033,39,024

2,32,15,974

5054101-BRIDGES2,32,15,9740

6,34,78,942

337-ROAD WORKS6,10,85,09523,93,847

*****-----

8,66,94,916

TOTAL (MH)

8,43,01,069

23,93,847

66,54,27,078

TOTAL (DDO)

59,87,81,968

6,66,45,110

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	9,13,787	65,320
9,79,107						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		PROGRAMMES		
AND	PUNJAB	PANCHAYAT OFFICER				

PANCHAYATS

.....

9,79,107

TOTAL (MH)

9,13,787

65,320

17,16,220

2515

001-DIRECTION

17,16,220

 θ

AND

ADMINISTRATION

.....

17,16,220

TOTAL (MH)

17,16,220

 θ

26,95,327

TOTAL (DDO)

26,30,007

65,320

817	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	817	0
	OFFICER,BLOCK DEVELOPMENT AND		WELFARE		
	PANCHAYAT OFFICER ,BHUNGA				

52,633			200-OTHER	52,633	0
			PROGRAMMES		

-----	*****	-----
53,450	TOTAL(MH)	53,450 0

-----	*****	-----
53,450	TOTAL(DDO)	53,450 0

1,05,701	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,05,701	0
	OFFICER,BLOCK DEVELOPMENT AND		WELFARE		
	PANCHAYAT OFFICER,				

3,25,244			200-OTHER	3,25,244	0
			PROGRAMMES		
-----		*****		-----	
4,30,945			TOTAL (MH)	4,30,945	0

62,93,311		2515	001-DIRECTION	50,78,851	12,14,460
			AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62,93,311

TOTAL (MH)

50,78,851

12,14,460

67,24,256

TOTAL (DDO)

55,09,796

12,14,460

RURAL
1,40,040

DIRECTOR, RURAL

BLOCK DEVELOPMENT AND PANCHAYAT

2235

200-OTHER

1,40,040

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR

PROGRAMMES

AND

PUNJAB

PANCHAYATS

1,40,040

TOTAL (MH)

1,40,040

0

49,28,197

2515001-DIRECTION45,41,3343,86,863

AND

ADMINISTRATION

*****-----

49,28,197

TOTAL (MH)45,41,3343,86,863

*****-----

50,68,237

TOTAL (DDO)46,81,3743,86,863

53,21,258

BLOCK DEVELOPMENT AND PANCHAYAT2515001-DIRECTION53,21,2580

OFFICER,MOHALI, SAS NAGARAND

ADMINISTRATION

*****-----

53,21,258	TOTAL (MH)	53,21,258	0
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-----	*****	-----	-----
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53,21,258	TOTAL (DDO)	53,21,258	0
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23,84,946	BLOCK DEVELOPMENT AND PANCHAYAT 2515	001-DIRECTION	20,86,348	2,98,598
	OFFICER,NEHRI KOTHI, JAITON	AND		
	ROAD, GONIANA	ADMINISTRATION		

-----	*****	-----	-----
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23,84,946	TOTAL (MH)	20,86,348	2,98,598
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-----	*****	-----	-----
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23,84,946	TOTAL (DDO)	20,86,348	2,98,598
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

PANCHAYATS

21,731	TOTAL (MH)	21,731	0
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36,84,599		2515	001-DIRECTION	32,58,097	4,26,502
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AND

ADMINISTRATION

-----	*****	-----
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36,84,599		TOTAL (MH)		32,58,097	4,26,502
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-----	*****	-----
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37,06,330		TOTAL (DDO)		32,79,828	4,26,502
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1,77,871	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,77,871	0
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OFFICER, PANCHAYAT SAMITI, AJNALA	PROGRAMMES
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-----	*****	-----
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1,77,871		TOTAL (MH)		1,77,871	0
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28,89,841

2515001-DIRECTION24,01,5274,88,314

AND

ADMINISTRATION

*****-----

28,89,841

TOTAL (MH)24,01,5274,88,314

*****-----

30,67,712

TOTAL (DDO)25,79,3984,88,314

3,14,140

BLOCK DEVELOPMENT AND PANCHAYAT2235200-OTHER3,14,1400

OFFICER, PANCHAYAT SAMITI,PROGRAMMES

LUDHIANA-1

*****-----

3,14,140	TOTAL (MH)	3,14,140	0
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41,14,735	2515	001-DIRECTION	36,95,187	4,19,548
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

-----	*****	-----
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41,14,735	TOTAL (MH)	36,95,187	4,19,548
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-----		*****	-----	
44,28,875		TOTAL (DDO)	40,09,327	4,19,548

RURAL 1,27,305	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,27,305	0
DEVELOPMENT		DEVELOPMENT & PANCHAYATS, OFFICER.,BLOCK DEVELOPMENT AND		PROGRAMMES		
AND	PUNJAB	PANCHAYAT OFFICER				
PANCHAYATS						

-----		*****	-----	
1,27,305		TOTAL (MH)	1,27,305	0

50,52,587	2515	001-DIRECTION	45,47,003	5,05,584
AND				
ADMINISTRATION				

50,52,587			TOTAL (MH)	45,47,003	5,05,584

51,79,892			TOTAL (DDO)	46,74,308	5,05,584

96,508		BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0
		OFFICER, GURU HAR SAHAI		WELFARE		

37,177				200-OTHER	37,177	0
				PROGRAMMES		

1,33,685			TOTAL (MH)	1,33,685	0

2,09,080	2515	001-DIRECTION	2,09,080	0
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AND

ADMINISTRATION

-----	*****	-----
2,09,080	TOTAL (MH)	2,09,080 0

-----	*****	-----
3,42,765	TOTAL (DDO)	3,42,765 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 99,940	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	99,940	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, MUKTSAR	PROGRAMMES
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AND	PUNJAB
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PANCHAYATS

-----	*****	-----
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3,09,020	TOTAL (MH)	3,09,020	0
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4,42,705	TOTAL (DDO)	4,42,705	0
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3,850	BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0
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OFFICER, ZIRA	UNDER SOCIAL
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SECURITY

1,02,30,099	TOTAL (MH)	93,31,427	8,98,672
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1,02,30,099	TOTAL (DDO)	93,31,427	8,98,672
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3,39,57,630	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	3,08,01,163	31,56,467
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3,39,57,630	TOTAL (MH)	3,08,01,163	31,56,467
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,39,57,630		TOTAL (DDO)			3,08,01,163	31,56,467
RURAL 3,99,092	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER ZILA	2515	001-DIRECTION	3,99,092	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, MOHALI			AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						
-----				*****	-----	-----
3,43,56,722			TOTAL (MH)		3,12,00,255	31,56,467

-----	*****	-----
3,43,56,722	TOTAL (DDO)	3,12,00,255 31,56,467

23,513	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	23,513	0
	PARISHAD, ROPAR		PROGRAMMES		

-----	*****	-----
23,513	TOTAL (MH)	23,513 0

-----	*****	-----
23,513	TOTAL (DDO)	23,513 0

75,982	CHIEF EXECUTIVE OFFICER, ZILA	2515	001-DIRECTION	75,982	0
	PARISHAD, FEROZEPUR		AND		

ADMINISTRATION

-----	*****	-----
75,982	TOTAL (MH)	75,982 0

-----	*****	-----
75,982	TOTAL (DDO)	75,982 0

9,408	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	9,408	0
	PARISHAD, MANSA		PROGRAMMES		

-----	*****	-----
9,408	TOTAL (MH)	9,408 0

-----		*****	-----	
9,408		TOTAL (DDO)	9,408	0

47,989	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	47,989	0
	PARISHAD, ROPAR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
47,989		TOTAL (MH)	47,989	0

47,989

TOTAL (DDO)

47,989

0

RURAL
2,00,178

DIRECTOR, RURAL

CHIEF EXECUTIVE

2235

200-OTHER

2,00,178

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O,ZILA PARISHAD,

PROGRAMMES

AND PUNJAB

SANGRUR

PANCHAYATS

2,00,178

TOTAL (MH)

2,00,178

0

26,23,540

2515

001-DIRECTION

24,48,330

1,75,210

AND

ADMINISTRATION

26,23,540		TOTAL (MH)	24,48,330	1,75,210
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28,23,718	TOTAL (DDO)	26,48,508	1,75,210
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1,10,230	CHIEF EXECUTIVE	2235	200-OTHER	1,10,230	0
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OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES

SAMITI, HOSHIARPUR-I

1,10,230		TOTAL (MH)	1,10,230	0
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63,616		2515	001-DIRECTION	63,616	0
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AND

ADMINISTRATION

-----		*****	-----	
63,616		TOTAL (MH)	63,616	0

-----		*****	-----	
1,73,846		TOTAL (DDO)	1,73,846	0

62,165	CHIEF EXECUTIVE	2235	200-OTHER	62,165	0
	OFFICER/B.D.P.O., ZILA PARISHAD,		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

KAPURTHALA

62,165

TOTAL (MH)

62,165

0

RURAL
20,85,504

DIRECTOR, RURAL

CHIEF EXECUTIVE

2515

001-DIRECTION

20,85,504

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,ZILA PARISHAD,

AND

AND

PUNJAB

KAPURTHALA

ADMINISTRATION

PANCHAYATS

20,85,504

TOTAL (MH)

20,85,504

0

TOTAL (DDO)

21,47,669

0

21,47,669

5,25,404	CHIEF EXECUTIVE	2235	200-OTHER	5,25,404	0
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OFFICER/D.D.P.O,ZILA PARISHAD	PROGRAMMES
NAWANSHAHAR	

-----	*****	-----
5,25,404	TOTAL (MH)	5,25,404 0

-----	*****	-----
5,25,404	TOTAL (DDO)	5,25,404 0

8,95,726	CHIEF EXECUTIVE	2515	001-DIRECTION	8,95,726	0
	OFFICER/D.D.P.O., ZILA		AND		
	PARISHAD,GURDASPUR		ADMINISTRATION		

8,95,726			TOTAL (MH)	8,95,726	0

8,95,726			TOTAL (DDO)	8,95,726	0

3,05,712	CHIEF EXECUTIVE	2515	001-DIRECTION	3,05,712	0
	OFFICER/D.D.P.O., ZILA		AND		
	PARISHAD, HOSHIARPUR		ADMINISTRATION		

3,05,712			TOTAL (MH)	3,05,712	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,05,712		TOTAL (DDO)			3,05,712	0
RURAL 27,09,835	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	25,43,539	1,66,296
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O.,ZILA PARISHAD		AND		
AND	PUNJAB	FARIDKOT		ADMINISTRATION		
PANCHAYATS						
-----				*****	-----	-----
30,15,547			TOTAL (MH)		28,49,251	1,66,296

30,15,547

TOTAL (DDO)

28,49,251

1,66,296

11,03,213

CHIEF EXECUTIVE

2515

001-DIRECTION

9,88,429

1,14,784

OFFICER/D.D.PO,ZILA PARISHAD

AND

MOGA

ADMINISTRATION

11,03,213

TOTAL (MH)

9,88,429

1,14,784

11,03,213

TOTAL (DDO)

9,88,429

1,14,784

54,29,758	CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	51,02,626	3,27,132
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BDPO,ROPAR	AND
	ADMINISTRATION

-----	*****	-----
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54,29,758	TOTAL (MH)	51,02,626	3,27,132
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-----	*****	-----
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54,29,758	TOTAL (DDO)	51,02,626	3,27,132
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24,214	CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	24,214	0
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KAPURTHALA	PROGRAMMES
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-----	*****	-----
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24,214	TOTAL (MH)	24,214	0
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-----		*****	-----	
24,214		TOTAL(DDO)	24,214	0

5,12,09,255		CONTROLLER PANCHAYATI RAJ (F), 2049	701-MISCELLANEO	5,12,09,255	0
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Page 2345 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	

		RUPAL DEVELOPMENT AND PANCHAYAT		US	
		DEVELOPMENT PUNJAB			

-----		*****	-----	
		TOTAL(MH)	5,12,09,255	0

5,12,09,255

RURAL DIRECTOR, RURAL CONTROLLER PANCHAYATI RAJ (F), 3604 200-OTHER 13,22,72,90,523 15,13,27,454
13,37,86,17,977

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RUPAL DEVELOPMENT AND PANCHAYAT MISCELLANEOUS

AND PUNJAB DEVELOPMENT PUNJAB COMPENSATION

PANCHAYATS AND ASSIGNMENTS

----- ***** -----

13,37,86,17,977 TOTAL (MH) 13,22,72,90,523 15,13,27,454

32,59,14,400 4515 103-RURAL 1,80,00,000 30,79,14,400

DEVELOPMENT

31,06,09,600 789-SPECIAL 1,20,00,000 29,86,09,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
63,65,24,000	TOTAL (MH)	3,00,00,000	60,65,24,000

-----	*****	-----	-----
14,06,63,51,232	TOTAL (DDO)	13,30,84,99,778	75,78,51,454

2,22,03,207	DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	1,76,22,679	45,80,528
	COMMISSIONER		MISCELLANEOUS		
			COMPENSATION		
			AND ASSIGNMENTS		

-----	*****	-----	-----
2,22,03,207	TOTAL (MH)	1,76,22,679	45,80,528

-----	*****	-----
2,22,03,207	TOTAL(DDO)	1,76,22,679 45,80,528

4,90,00,000	DEPUTY COMMISSIONER,MOHALI	2515	001-DIRECTION	0	4,90,00,000
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AND

ADMINISTRATION

4,20,00,000			104-DRDA	4,20,00,000	0
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

RURAL DIRECTOR, RURAL DEPUTY COMMISSIONER,MOHALI 2515 789-SPECIAL 3,39,87,75,200 88,45,12,000
4,28,32,87,200

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMPONENT PLAN

AND PUNJAB FOR SCHEDULED

PANCHAYATS CASTES

1,08,33,53,800 800-OTHER 86,22,25,800 22,11,28,000

EXPENDITURE

----- ***** -----

5,45,76,41,000 TOTAL (MH) 4,30,30,01,000 1,15,46,40,000

81,61,76,666 4515 103-RURAL 64,82,80,000 16,78,96,666

DEVELOPMENT

1,15,12,72,664 789-SPECIAL 1,05,93,86,664 9,18,86,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,96,74,49,330	TOTAL (MH)	1,70,76,66,664	25,97,82,666

-----	*****	-----	-----
7,42,50,90,330	TOTAL (DDO)	6,01,06,67,664	1,41,44,22,666

20,38,581	DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	14,76,552	5,62,029
	DEPUTY COMMISSIDONER (DEV),ADC		AND		
	(DEV) MOGA		ADMINISTRATION		

-----	*****	-----	-----
20,38,581	TOTAL (MH)	14,76,552	5,62,029

-----	*****	-----
20,38,581	TOTAL (DDO)	14,76,552 5,62,029

1,44,65,090	DEPUTY COMMISSIONER/ADDITIONAL 3604 200-OTHER	90,10,382 54,54,708
	DEPUTY COMMISSIONER (D),MUKATSAR	MISCELLANEOUS
		COMPENSATION
		AND ASSIGNMENTS

-----	*****	-----
1,44,65,090	TOTAL (MH)	90,10,382 54,54,708

-----	*****	-----
1,44,65,090	TOTAL (DDO)	90,10,382 54,54,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 1,13,62,756	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,02,41,894	11,20,862
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER		MISCELLANEOUS		
AND	PUNJAB	(D),NAWANSHAHAR		COMPENSATION		
PANCHAYATS				AND ASSIGNMENTS		
-----				*****	-----	-----
2,58,27,846			TOTAL (MH)		1,92,52,276	65,75,570

2,58,27,846	TOTAL (DDO)		1,92,52,276	65,75,570
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1,51,38,00,000	DEPUTY CONTROLLER (F&A), REGIONAL 2415	120-ASSISTANCE	1,51,38,00,000	0
	RURAL DEVELOPMENT ORGANIZATION	TO OTHER		
	S.A.S. NAGAR	INSTITUTIONS		
34,58,448		277-EDUCATION	31,03,484	3,54,964

1,51,72,58,448	TOTAL (MH)		1,51,69,03,484	3,54,964
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1,89,348	2515	001-DIRECTION	1,89,348	0
		AND		
		ADMINISTRATION		

1,89,348	TOTAL (MH)	1,89,348	0
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1,51,74,47,796	TOTAL (DDO)	1,51,70,92,832	3,54,964
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24,35,16,449	DEPUTY CONTROLLER, (F&A), SAINIK	2235	200-OTHER	23,93,94,956	41,21,493
	WELFARE, PUNJAB		PROGRAMMES		

71,359			800-OTHER	31,169	40,190
			EXPENDITURE		

-----	*****	-----	-----
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24,35,87,808	TOTAL (MH)	23,94,26,125	41,61,683
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1,39,53,600	3604	200-OTHER	1,39,53,600	0
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----
1,39,53,600	TOTAL (MH)	1,39,53,600 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)
25,75,41,408		25,33,79,725 41,61,683

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

16,40,091	DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	200-OTHER	16,40,091	0
	DEVELOPMENT AND PANCHAYAT		PROGRAMMES		
	DEPARTMENT				

-----	*****	-----
1,55,93,691	TOTAL(MH)	1,55,93,691 0

5,49,336	2515	001-DIRECTION	5,49,336	0
		AND		
		ADMINISTRATION		

-----	*****	-----
5,49,336	TOTAL (MH)	5,49,336 0

-----	*****	-----
25,97,30,835	TOTAL (DDO)	25,55,69,152 41,61,683

17,48,011	DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	15,76,205	1,71,806
	FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES		
	SECTT., CHANDIGARH				

-----	*****	-----
17,48,011	TOTAL (MH)	15,76,205 1,71,806

-----	*****	-----
17,48,011	TOTAL (DDO)	15,76,205 1,71,806

1,95,77,798	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,75,60,138	20,17,660
	COMMISSIONER (RURAL		MISCELLANEOUS		
	DEVELOPMENT), FEROZEPUR		COMPENSATION		
			AND ASSIGNMENTS		

-----	*****	-----
1,95,77,798	TOTAL (MH)	1,75,60,138 20,17,660

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,95,77,798		TOTAL (DDO)			1,75,60,138	20,17,660
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	8,46,40,332	96,02,536
9,42,42,868						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			MISCELLANEOUS		
-------------	---	--	--	---------------	--	--

AND	PUNJAB	DEVELOPMENT), JALANDHAR		COMPENSATION		
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PANCHAYATS				AND ASSIGNMENTS		
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-----			*****		-----	-----

11,38,20,666			TOTAL (MH)		10,22,00,470	1,16,20,196
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-----		*****			-----	-----

11,38,20,666		TOTAL (DDO)			10,22,00,470	1,16,20,196
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2,95,46,643	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,34,16,841	61,29,802
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COMMISSIONER (RURAL	MISCELLANEOUS
DEVELOPMENT),KAPURTHALA	COMPENSATION
	AND ASSIGNMENTS

-----	*****	-----
2,95,46,643	TOTAL (MH)	2,34,16,841 61,29,802

-----	*****	-----
2,95,46,643	TOTAL (DDO)	2,34,16,841 61,29,802

9,47,30,154	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	8,41,56,371	1,05,73,783
	COMMISSIONER (RURAL		MISCELLANEOUS		
	DEVELOPMENT),RURAL DEVELOPMENT,		COMPENSATION		
	LUDHIANA		AND ASSIGNMENTS		

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	4,22,94,912	46,13,131
4,69,08,043						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS		
-------------	---------------------------	--------------------------------	--	---------------	--	--

AND	PUNJAB	COMMISSIONER, HOSHIARPUR		COMPENSATION		
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PANCHAYATS				AND ASSIGNMENTS		
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-----		*****		-----		
			TOTAL (MH)		4,22,94,912	46,13,131
4,69,08,043						

-----	*****			-----		
			TOTAL (DDO)		4,22,94,912	46,13,131
4,69,08,043						

29,000		DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	0	29,000
		PROGRAMME ,ROPAR		PROGRAMMES		

*****-----

29,000

TOTAL (MH)029,000

42,16,440

2515001-DIRECTION38,47,5563,68,884

AND

ADMINISTRATION

*****-----

42,16,440

TOTAL (MH)38,47,5563,68,884

*****-----

42,45,440

TOTAL (DDO)38,47,5563,97,884

42,828

DEVELOPMENT OFFICER WOMEN2235200-OTHER42,8280

PROGRAMME , FARIDKOT

PROGRAMMES

-----		*****	-----	
42,828		TOTAL (MH)	42,828	0

57,36,837		2515	001-DIRECTION	47,06,329	10,30,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND

ADMINISTRATION

57,36,837

TOTAL (MH)

47,06,329

10,30,508

57,79,665

TOTAL (DDO)

47,49,157

10,30,508

RURAL DIRECTOR, RURAL DEVELOPMENT OFFICER WOMEN 2515 001-DIRECTION 7,78,602 94,750

8,73,352

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME,MUKATSAR AND

AND PUNJAB ADMINISTRATION

PANCHAYATS

8,73,352

TOTAL (MH)

7,78,602

94,750

8,73,352

TOTAL (DDO)

7,78,602

94,750

17,848	DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	13,067	4,781
	PROGRAMME ,SANGRUR		PROGRAMMES		

-----	*****	-----
17,848	TOTAL (MH)	13,067 4,781

21,80,135	2515	001-DIRECTION	19,87,066	1,93,069
		AND		
		ADMINISTRATION		

-----	*****	-----
21,80,135	TOTAL (MH)	19,87,066 1,93,069

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21,97,983	TOTAL (DDO)			20,00,133	1,97,850
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33,36,358	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	29,91,688	3,44,670
	PROGRAMME ,AMRITSAR		AND		
			ADMINISTRATION		

		*****		-----	-----
33,36,358		TOTAL (MH)		29,91,688	3,44,670

	*****			-----	-----
Page 2352	GOVERNMENT OF PUNJAB				
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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33,36,358		TOTAL (DDO)			29,91,688	3,44,670
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RURAL 15,28,072	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	13,68,540	1,59,532
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FATEHGARH SAHIB			AND		
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AND	PUNJAB			ADMINISTRATION		
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PANCHAYATS

-----			*****		-----	-----

48,64,430			TOTAL (MH)		43,60,228	5,04,202
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48,64,430		TOTAL (DDO)			43,60,228	5,04,202
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83,392	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	83,392	0
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	PROGRAMME, GURDASPUR		PROGRAMMES		
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83,392		TOTAL (MH)		83,392	0
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52,08,832		2515	001-DIRECTION	46,67,972	5,40,860
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AND

ADMINISTRATION

-----		*****	-----	-----	
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52,08,832		TOTAL (MH)		46,67,972	5,40,860
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52,92,224	TOTAL (DDO)			47,51,364	5,40,860
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22,23,072	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	22,23,072	0
	PROGRAMME, HOSHIARPUR		AND		
			ADMINISTRATION		

-----		*****	-----
22,23,072		TOTAL (MH)	22,23,072 0

-----	*****	-----
22,23,072	TOTAL (DDO)	22,23,072 0

3,12,361	DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	3,12,361	0
	OFFICER, WOMEN PROGRAMME,		AND		
	JALANDHAR		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,12,361			TOTAL (MH)		3,12,361	0
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RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

3,12,361		TOTAL (DDO)			3,12,361	0
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72,545	DEVELOPMENT OFFICER,DEVELOPMENT	2235	200-OTHER	72,545	0
	OFFICER, WOMEN PROGRAMME, NAWAN		PROGRAMMES		
	SHAHAR				

-----	*****	-----
3,84,906	TOTAL (MH)	3,84,906 0

-----	*****	-----
3,84,906	TOTAL (DDO)	3,84,906 0

1,49,215	DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	1,49,215	0
	PROGRAMME, FEROZEPUR		PROGRAMMES		
-----		*****		-----	
		TOTAL (MH)		1,49,215	0

1,49,215

12,31,544

12,31,544

13,80,759

28,55,613

2515

001-DIRECTION

11,03,184

1,28,360

AND

ADMINISTRATION

TOTAL (MH)

11,03,184

1,28,360

TOTAL (DDO)

12,52,399

1,28,360

DEVELOPMENT OFFICER,WOMEN

2515

001-DIRECTION

25,60,985

2,94,628

PROGRAMME, KAPURTHALA

AND

ADMINISTRATION

-----		*****	-----	
28,55,613		TOTAL (MH)	25,60,985	2,94,628

-----		*****	-----	
28,55,613		TOTAL (DDO)	25,60,985	2,94,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 27,19,692	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	24,62,924	2,56,768
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, LUDHIANA			AND		

AND PUNJAB

ADMINISTRATION

PANCHAYATS

-----	*****	-----
27,19,692	TOTAL (MH)	24,62,924 2,56,768

-----	*****	-----
27,19,692	TOTAL (DDO)	24,62,924 2,56,768

15,31,665	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	14,29,553	1,02,112
	PROGRAMME, MANSA		AND		

ADMINISTRATION

-----	*****	-----
15,31,665	TOTAL (MH)	14,29,553 1,02,112

15,31,665	TOTAL (DDO)			14,29,553	1,02,112
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18,60,996	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	16,85,196	1,75,800
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PROGRAMME, PATIALA

AND

ADMINISTRATION

18,60,996	TOTAL (MH)			16,85,196	1,75,800
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18,60,996	TOTAL (DDO)			16,85,196	1,75,800
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42,72,641	DISTRICT DEVELOPMENT &	2515	001-DIRECTION	38,29,341	4,43,300
	PANCHAYAT OFFICER,AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
42,72,641	TOTAL (MH)	38,29,341 4,43,300

-----	*****	-----
42,72,641	TOTAL (DDO)	38,29,341 4,43,300

28,16,586	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	25,69,725	2,46,861
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	OFFICER, BHATINDA		AND	
			ADMINISTRATION	

-----		*****		-----	-----

28,16,586		TOTAL (MH)		25,69,725	2,46,861
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-----		*****		-----	-----

28,16,586		TOTAL (DDO)		25,69,725	2,46,861
-----------	--	-------------	--	-----------	----------

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	4,56,273	2,54,028
7,10,301						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, DISTRICT DEVELOPMENT &		AND	
-------------	---	--	-----	--

AND	PUNJAB	PANCHAYAT OFFICER,		ADMINISTRATION
-----	--------	--------------------	--	----------------

PANCHAYATS

7,10,301		TOTAL (MH)	4,56,273	2,54,028

7,10,301		TOTAL (DDO)	4,56,273	2,54,028

17,45,306	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	16,04,922	1,40,384
	OFFICER,DISTRICT DEVELOPMENT &	AND		
	PANCHAYAT OFFICER, MANSA	ADMINISTRATION		

17,45,306		TOTAL (MH)	16,04,922	1,40,384

17,45,306	TOTAL (DDO)	16,04,922	1,40,384
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7,33,555	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	7,33,555	0
	OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES		
	PANCHAYAT OFFICER, PATIALA			

-----	*****	-----
7,33,555	TOTAL (MH)	7,33,555 0

62,03,913	2515	001-DIRECTION	57,12,330	4,91,583
		AND		
		ADMINISTRATION		

-----	*****	-----
62,03,913	TOTAL (MH)	57,12,330 4,91,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

ADMINISTRATION

TOTAL (MH)

75,85,526

6,96,563

ADMINISTRATION

TOTAL (MH)

28,06,778

2,13,722

-----	*****	-----
30,20,500	TOTAL (DDO)	28,06,778 2,13,722

1,39,619	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,14,363	25,256
	OFFICER, LUDHIANA	PROGRAMMES		

-----	*****	-----
1,39,619	TOTAL (MH)	1,14,363 25,256

18,44,287	2515	001-DIRECTION	18,03,427	40,860
		AND		
		ADMINISTRATION		

-----	*****	-----
18,44,287	TOTAL (MH)	18,03,427 40,860

-----		*****	-----	
19,83,906		TOTAL (DDO)	19,17,790	66,116

5,00,000		DISTRICT DEVELOPMENT & PANCHAYAT 2011	101-LEGISLATIVE	5,00,000	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		OFFICER, NAWAN SHAHAR		ASSEMBLY	

-----		*****	-----	
		TOTAL (MH)	5,00,000	0

5,00,000

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	3,76,446	0
3,76,446					

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,NAWANSHAHAR	PROGRAMMES
-------------	---	------------

AND	PUNJAB
-----	--------

PANCHAYATS

-----	*****	-----
	TOTAL (MH)	
3,76,446		3,76,446 0

-----	*****	-----
	TOTAL (DD0)	
8,76,446		8,76,446 0

21,56,815	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	20,43,445	1,13,370
	OFFICER,ROPAR	AND		

ADMINISTRATION

* * * * *

TOTAL (MH)

20,43,445

1,13,370

21,56,815

PROGRAMMES

TOTAL (MH)

7,65,461

1,62,227

9,27,688

2515

001-DIRECTION

33,32,952

5,97,800

39,30,752

AND

ADMINISTRATION

-----	*****	-----
39,30,752	TOTAL (MH)	33,32,952 5,97,800

-----	*****	-----
48,58,440	TOTAL (DDO)	40,98,413 7,60,027

16,23,888	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	15,35,604	88,284
	PANCHAYAT OFFICER, FATEHGARH		AND		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SAHIB	ADMINISTRATION
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-----	*****	-----	-----

16,23,888	TOTAL (MH)	15,35,604	88,284
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-----	*****	-----	-----

16,23,888	TOTAL (DDO)	15,35,604	88,284
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RURAL 1,86,908	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,86,908	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT	PROGRAMMES
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AND	PUNJAB	DEVELOPMENT AND PANCHAYAT
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PANCHAYATS	OFFICER
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		TOTAL (MH)	1,86,908	0
1,86,908				

		2515	001-DIRECTION	14,17,896	1,32,628
15,50,524					
			AND		
			ADMINISTRATION		

		TOTAL (MH)	14,17,896	1,32,628
15,50,524				

		TOTAL (DDO)	16,04,804	1,32,628
17,37,432				

		DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	1,48,55,000	0
1,48,55,000		PANCHAYAT OFFICER, FARIDKOT		ASSEMBLY		

1,48,55,000		TOTAL (MH)	1,48,55,000	0

		2235	200-OTHER	58,480	0
58,480			PROGRAMMES		

58,480		TOTAL (MH)	58,480	0

1,49,13,480		TOTAL (DDO)	1,49,13,480	0

		DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	31,99,750	7,01,118
39,00,868		PANCHAYAT OFFICER,GURDASPUR		AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

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RURAL 41,41,969	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	34,12,136	7,29,833
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,HOSHIARPUIR		AND		
-------------	---------------------------	-------------------------------	--	-----	--	--

AND	PUNJAB			ADMINISTRATION		
-----	--------	--	--	----------------	--	--

PANCHAYATS						
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-----			*****	-----	-----	
41,41,969			TOTAL (MH)		34,12,136	7,29,833

-----	*****			-----	-----	
41,41,969	TOTAL (DDO)				34,12,136	7,29,833

2,08,874		DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,48,662	60,212
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	PANCHAYAT OFFICER,JALANDHAR			PROGRAMMES		
--	-----------------------------	--	--	------------	--	--

-----			*****	-----	-----	
2,08,874			TOTAL (MH)		1,48,662	60,212

-----	*****	-----
2,08,874	TOTAL (DDO)	1,48,662 60,212

2,349	DISTRICT DEVELOPMENT AND	2235	200-OTHER	2,349	0
	PANCHAYAT OFFICER,MANSA		PROGRAMMES		

-----	*****	-----
2,349	TOTAL (MH)	2,349 0

-----	*****	-----
2,349	TOTAL (DDO)	2,349 0

19,21,344	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	18,31,504	89,840
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PANCHAYAT OFFICER,MOHALI AND
ADMINISTRATION

-----	*****	-----	-----
19,21,344	TOTAL (MH)	18,31,504	89,840

Page 2360 GOVERNMENT OF PUNJAB
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			18,31,504	89,840
19,21,344						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					

AND PUNJAB

PANCHAYATS

5,00,000	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	5,00,000	0
	PANCHAYAT OFFICER,PATIALA		ASSEMBLY		

-----	*****	-----
24,21,344	TOTAL (MH)	23,31,504 89,840

1,40,000	2235	104-DEPOSIT	1,00,000	40,000
		LINKED		
		INSURANCE		
		SCHEME -GOVERNME		
		NT PROVIDENT		
		FUND		

1,14,01,366		200-OTHER	1,14,01,366	0
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PROGRAMMES

-----	*****	-----
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1,15,41,366	TOTAL (MH)	1,15,01,366	40,000
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-----	*****	-----
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1,39,62,710	TOTAL (DDO)	1,38,32,870	1,29,840
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10,00,000	DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	10,00,000	0
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OFFICER, MUKATSAR	ASSEMBLY
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10,00,000	TOTAL (MH)	10,00,000	0
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-----	*****	-----
10,00,000	TOTAL (DDO)	10,00,000 0

61,68,659	DIVISIONAL DEPUTY DIRECTOR, 2515 001-DIRECTION	55,10,827 6,57,832
	PANCHAYATI RAJ AND COMMUNITY AND	
	DEVELOPMENT, PATIALA ADMINISTRATION	

-----	*****	-----
61,68,659	TOTAL (MH)	55,10,827 6,57,832

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			55,10,827	6,57,832
61,68,659						
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						
73,60,260						
DIVISIONAL DEPUTY 2515 001-DIRECTION 66,06,090 7,54,170						
DIRECTOR,PANCHAYATI RAJ & AND						
COMMUNITY DEVELOPMENT, JALANDHAR ADMINISTRATION						

TOTAL (MH) 1,21,16,917 14,12,002						
1,35,28,919						

-----	*****	-----
1,35,28,919	TOTAL (DDO)	1,21,16,917 14,12,002

37,088	DIVISIONAL DEPUTY DIRECTOR,RURAL 2235	200-OTHER	37,088	0
	DEVELOPMENT AND PANCHAYATS,	PROGRAMMES		
	FEROZEPUR			

-----	*****	-----
37,088	TOTAL (MH)	37,088 0

52,37,696	2515	001-DIRECTION	47,92,505	4,45,191
		AND		
		ADMINISTRATION		

-----	*****	-----
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52,37,696	TOTAL (MH)	47,92,505	4,45,191
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-----	*****	-----	-----
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52,74,784	TOTAL (DDO)	48,29,593	4,45,191
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1,57,366	EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	0
	OFFICER, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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1,57,366	TOTAL (MH)	1,57,366	0
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1,57,366	TOTAL (DDO)	1,57,366	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
RURAL 14,41,768	DIRECTOR, RURAL	EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	12,21,770	2,19,998
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,GURDASPUR		AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						
<hr/>						

			<hr/>			
14,41,768			TOTAL (MH)		12,21,770	2,19,998

14,41,768	TOTAL (DDO)	12,21,770	2,19,998

21,16,462	EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	19,33,628	1,82,834
	OFFICER,AMRITSAR		AND		
			ADMINISTRATION		

21,16,462	TOTAL (MH)	19,33,628	1,82,834

21,16,462	TOTAL (DDO)	19,33,628	1,82,834

21,76,686	EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	19,43,701	2,32,985
	(B&R) MALERKOLTA,SANGRUR		PROGRAMMES		

-----	*****	-----
21,76,686	TOTAL (MH)	19,43,701 2,32,985

-----	*****	-----
21,76,686	TOTAL (DDO)	19,43,701 2,32,985

3,16,622	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,16,622	2,00,000
	RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES		

-----	*****	-----
3,16,622	TOTAL (MH)	1,16,622 2,00,000

2,18,27,021	2515	001-DIRECTION	1,98,41,035	19,85,986
		AND		

ADMINISTRATION

-----	*****	-----	-----
2,18,27,021	TOTAL(MH)	1,98,41,035	19,85,986

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
2,21,43,643		TOTAL(DDO)			1,99,57,657	21,85,986

RURAL 1,72,257	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,72,257	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, GURDASPUR	PROGRAMMES
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AND	PUNJAB
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PANCHAYATS

-----	*****	-----
2,19,99,278	TOTAL (MH)	2,00,13,292 19,85,986

2,44,33,070	2515	001-DIRECTION	2,18,12,828	26,20,242
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AND

ADMINISTRATION

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2,44,33,070	TOTAL (MH)	2,18,12,828 26,20,242

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4,67,48,970	TOTAL (DDO)			4,19,42,742	48,06,228
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77,472	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	77,472	0
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	RAJ PW (C&M)		PROGRAMMES		
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	DIVISIONS,HOSHIARPUIR				
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77,472		TOTAL (MH)		77,472	0
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2,63,97,050		2515	001-DIRECTION	2,37,31,485	26,65,565
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			AND		
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			ADMINISTRATION		
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2,63,97,050		TOTAL (MH)		2,37,31,485	26,65,565
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2,64,74,522	TOTAL (DDO)	2,38,08,957 26,65,565

5,400	EXECUTIVE ENGINEER, PANCHAYATI 2235 200-OTHER	5,400 0
	RAJ, PW (C&M) PROGRAMMES	
	DIVISIONS, FATEHGARH SAHIB	

-----	*****	-----
5,400	TOTAL (MH)	5,400 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,21,37,443	13,35,352
1,34,72,795						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			AND		
AND	PUNJAB	DIVISIONS,FATEHGARH SAHIB		ADMINISTRATION		
PANCHAYATS						
				799-SUSPENSE	3,21,352	0
3,21,352						

			TOTAL(MH)		1,24,58,795	13,35,352
1,37,94,147						

		TOTAL(DDO)			1,24,64,195	13,35,352
1,37,99,547						
		EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	4,35,974	0
4,35,974						

RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES		

-----			-----	-----
4,35,974		TOTAL (MH)	4,35,974	0
2,72,95,880	2515	001-DIRECTION	2,30,77,552	42,18,328
		AND		
		ADMINISTRATION		

-----			-----	-----
2,72,95,880		TOTAL (MH)	2,30,77,552	42,18,328

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2,77,31,854	TOTAL (DDO)		2,35,13,526	42,18,328

4,56,860	EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	4,56,860	0
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RAJ

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4,56,860	TOTAL (MH)	4,56,860	0
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4,56,860	TOTAL (DDO)	4,56,860	0
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15,41,061	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	001-DIRECTION	14,02,999	1,38,062
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DIVISION, NAWANSHAHAR

AND

ADMINISTRATION

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15,41,061	TOTAL (MH)	14,02,999	1,38,062
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

PUBLIC WORKS (P.W.) DIVISION		PROGRAMMES		
MUKATSAR				

19,91,400	TOTAL (MH)	18,05,384	1,86,016	
1,87,14,805	2515	001-DIRECTION	1,69,33,273	17,81,532
		AND		
		ADMINISTRATION		

1,87,14,805	TOTAL (MH)	1,69,33,273	17,81,532	
*****		*****		
2,07,06,205	TOTAL (DDO)	1,87,38,657	19,67,548	

1,29,601	EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	91,765	37,836
	RAJ (P.W.) DIVISION, FARIDKOT				

-----		*****	-----		
		TOTAL (MH)		91,765	37,836
1,29,601					

-----	*****	-----			
	TOTAL (DDO)			91,765	37,836
1,29,601					

2,30,850	EXECUTIVE ENGINEER,PANCHAYATI	2235	102-CHILD	2,30,850	0
	RAJ PUBLIC WORKS (C&M) DIVISIONS		WELFARE		

3,45,609			200-OTHER	3,45,609	0
			PROGRAMMES		

-----		*****	-----	
5,76,459		TOTAL (MH)	5,76,459	0

2,70,35,020	2515	001-DIRECTION	2,38,33,230	32,01,790
		AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****	-----	
2,70,35,020		TOTAL (MH)	2,38,33,230	32,01,790

63,000		799-SUSPENSE	63,000	0
-----		*****	-----	-----

2,43,28,544		TOTAL (MH)	2,16,32,549	26,95,995
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-----	*****	-----	-----	-----
2,45,46,085	TOTAL (DDO)		2,18,50,090	26,95,995

11,090	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	11,090	0
	RAJ PUBLIC WORKS (C&M)		PROGRAMMES		
	DIVISIONS, KAPURTHALA				

-----		*****	-----	-----
11,090		TOTAL (MH)	11,090	0

94,57,242	2515	001-DIRECTION	87,68,519	6,88,723
		AND		
		ADMINISTRATION		

-----	*****	-----	-----	
94,57,242	TOTAL (MH)		87,68,519	6,88,723

-----	*****	-----	-----	
94,68,332	TOTAL (DDO)		87,79,609	6,88,723

1,33,183	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	1,33,183	0
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[illegible]

2,65,87,742

-----	*****	-----
2,67,20,925	TOTAL (DDO)	2,42,45,269 24,75,656

3,35,08,713	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	3,06,97,104	28,11,609
	RAJ PW (C&M) DIVISIONA,		AND		
	JALANDHAR		ADMINISTRATION		

-----	*****	-----
3,35,08,713	TOTAL (MH)	3,06,97,104 28,11,609

-----	*****	-----
3,35,08,713	TOTAL (DDO)	3,06,97,104 28,11,609

2,90,504	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,90,504	0
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	RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES		
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-----		*****	-----		
		TOTAL (MH)		2,90,504	0

2,94,91,216		2515	001-DIRECTION	2,66,74,270	28,16,946
			AND		
			ADMINISTRATION		

-----		*****	-----		
		TOTAL (MH)		2,66,74,270	28,16,946

-----	*****	-----			
	TOTAL (DDO)			2,69,64,774	28,16,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	27,431	0
27,431						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,	ROPAR		PROGRAMMES		
AND	PUNJAB					
PANCHAYATS						

			*****		-----	-----
			TOTAL (MH)		27,431	0
27,431						

1,73,10,880		2515	001-DIRECTION	1,53,06,690	20,04,190
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AND

ADMINISTRATION

-----	*****	-----
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1,73,10,880		TOTAL (MH)		1,53,06,690	20,04,190
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1,73,38,311		TOTAL (DDO)		1,53,34,121	20,04,190
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74,161	EXECUTIVE OFFICER,, AUR	2235	200-OTHER	74,161	0
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PROGRAMMES

-----	*****	-----
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74,161		TOTAL (MH)		74,161	0
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-----	*****	-----
74,161	TOTAL (DDO)	74,161 0

2,27,107	EXECUTIVE OFFICER,, BANGA	2235	200-OTHER	2,27,107	0
			PROGRAMMES		

-----	*****	-----
2,27,107	TOTAL (MH)	2,27,107 0

-----	*****	-----
2,27,107	TOTAL (DDO)	2,27,107 0

97,12,890	EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	88,31,598	8,81,292
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DEVELOPEMNT & PANCHAYAT OFFICER

AND

ADMINISTRATION

-----	*****	-----
97,12,890	TOTAL (MH)	88,31,598 8,81,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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97,12,890		TOTAL (DDO)			88,31,598	8,81,292

1,08,716	TOTAL (MH)	1,08,716	0
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1,08,716	TOTAL (DDO)	1,08,716	0
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30,904	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	30,904	0
	SAMITI NAWANSHAHAR		PROGRAMMES		

-----	*****	-----
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30,904	TOTAL (MH)	30,904	0
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-----	*****	-----
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30,904	TOTAL (DDO)	30,904	0
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12,712	EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	12,712	0
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	SAMITI, BHUNGA		PROGRAMMES		
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12,712		TOTAL (MH)		12,712	0
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12,712	TOTAL (DDO)			12,712	0
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1,24,476	EXECUTIVE OFFICER,PANCHAYAT	2235	102-PENSIONS	1,24,476	0
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	SAMITI, MALOUT		UNDER SOCIAL		
			SECURITY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHEMES						

			*****	-----		

			TOTAL (MH)	1,24,476 0		
1,24,476						

			*****	-----		

			TOTAL (DDO)	1,24,476 0		
1,24,476						

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	52,44,074	4,77,088
57,21,162						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O,PANCHAYAT			AND		
AND	PUNJAB	SAMITI, MAJARI	ADMINISTRATION			
PANCHAYATS						

-----	*****	-----
57,21,162	TOTAL (MH)	52,44,074 4,77,088

-----	*****	-----
57,21,162	TOTAL (DDO)	52,44,074 4,77,088

2,73,564	EXECUTIVE	2515	001-DIRECTION	2,73,564	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI AHMEDGARH SANGRUR		ADMINISTRATION		

-----	*****	-----
2,73,564	TOTAL (MH)	2,73,564 0

-----	*****	-----
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2,73,564	TOTAL (DDO)			2,73,564	0
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38,682	EXECUTIVE	2235	200-OTHER	38,682	0
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI ANANDPUR SAHIB ROPAR

-----	*****	-----
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38,682	TOTAL (MH)			38,682	0
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27,05,046		2515	001-DIRECTION	24,58,781	2,46,265
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AND

ADMINISTRATION

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27,05,046	TOTAL (MH)			24,58,781	2,46,265
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

27,43,728		TOTAL (DDO)			24,97,463	2,46,265

RURAL 15,03,668	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,51,762	1,51,906
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
AND	PUNJAB	SAMITI ANDANA SANGRUR		ADMINISTRATION		
PANCHAYATS						

-----	*****	-----
42,08,714	TOTAL (MH)	38,10,543 3,98,171

-----	*****	-----
42,47,396	TOTAL (DDO)	38,49,225 3,98,171

69,25,084	EXECUTIVE	2515	001-DIRECTION	62,26,414	6,98,670
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION		

-----	*****	-----
69,25,084	TOTAL (MH)	62,26,414 6,98,670

-----	*****	-----
69,25,084	TOTAL (DDO)	62,26,414 6,98,670

12,020	EXECUTIVE	2235	200-OTHER	12,020	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI CHAMKAUR SAHIB ROPAR				

-----	*****	-----
12,020	TOTAL (MH)	12,020 0

46,01,322	2515	001-DIRECTION	41,88,614	4,12,708
		AND		
		ADMINISTRATION		

-----	*****	-----
46,01,322	TOTAL (MH)	41,88,614 4,12,708

46,13,342

TOTAL (DDO)

42,00,634

4,12,708

60,85,187

EXECUTIVE

2515

001-DIRECTION

54,44,713

6,40,474

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI LEHRAGAGA SANGRUR

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL
60,85,187

DIRECTOR, RURAL

TOTAL (MH)

54,44,713

6,40,474

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

-----	*****	-----
60,85,187	TOTAL (DD0)	54,44,713 6,40,474

14,753	EXECUTIVE	2235	200-OTHER	14,753	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI MAJRI ROPAR				

-----	*****	-----
60,99,940	TOTAL (MH)	54,59,466 6,40,474

-----	*****	-----
60,99,940	TOTAL (DDO)	54,59,466 6,40,474

36,050	EXECUTIVE	2235	200-OTHER	36,050	0
	OFFICER/B.D.P.O. , PANCHAYAT		PROGRAMMES		
	SAMITI MORINDA ROPAR				

-----	*****	-----
36,050	TOTAL (MH)	36,050 0

22,48,007	2515	001-DIRECTION	20,11,266	2,36,741
		AND		
		ADMINISTRATION		

-----	*****	-----
22,48,007	TOTAL (MH)	20,11,266 2,36,741

-----	*****	-----
22,84,057	TOTAL (DDO)	20,47,316 2,36,741

39,834	EXECUTIVE	2235	200-OTHER	39,834	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI NURPUR BEDI ROPAR				

-----	*****	-----
39,834	TOTAL (MH)	39,834 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	32,85,164	0
32,85,164						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI NURPUR BEDI ROPAR		ADMINISTRATION		
PANCHAYATS						

32,85,164			TOTAL (MH)		32,85,164	0

33,24,998		TOTAL (DDO)			33,24,998	0
14,31,057		EXECUTIVE	2515	001-DIRECTION	12,43,001	1,88,056

	OFFICER/B.D.P.O., PANCHAYAT	AND		
	SAMITI SHERPUR SANGRUR	ADMINISTRATION		

-----	*****	-----		
14,31,057	TOTAL (MH)	12,43,001	1,88,056	

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14,31,057	TOTAL (DDO)	12,43,001	1,88,056	

9,240	EXECUTIVE	2235	200-OTHER	9,240	0
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	OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES		
	SAMITI SUNAM SANGRUR			

-----	*****	-----		
9,240	TOTAL (MH)	9,240	0	

40,28,376

2515001-DIRECTION36,84,8003,43,576

AND

ADMINISTRATION

*****-----

40,28,376

TOTAL (MH)36,84,8003,43,576

*****-----

40,37,616

TOTAL (DDO)36,94,0403,43,576

34,46,141

EXECUTIVE2515001-DIRECTION27,64,2426,81,899

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, AMLOH, FATEHGARH SAHIB ADMINISTRATION

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34,46,141	TOTAL (MH)	27,64,242	6,81,899
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	*****			-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

34,46,141	TOTAL (DDO)	27,64,242	6,81,899
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53,38,798	EXECUTIVE	2515	001-DIRECTION	47,18,417	6,20,381
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, AMRITSAR		ADMINISTRATION		

-----		*****	-----		
87,84,939		TOTAL (MH)		74,82,659	13,02,280

-----	*****		-----		
87,84,939	TOTAL (DDO)			74,82,659	13,02,280

60,524	EXECUTIVE	2515	001-DIRECTION	60,524	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BAJWARA, HOSHIARPUR		ADMINISTRATION		

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60,524	TOTAL (MH)	60,524	0
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60,524	TOTAL (DDO)	60,524	0
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28,94,843	EXECUTIVE	2515	001-DIRECTION	25,48,005	3,46,838
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OFFICER/B.D.P.O., PANCHAYAT	AND
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SAMITI, BAMIAL, GURDASPUR	ADMINISTRATION
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28,94,843	TOTAL (MH)	25,48,005	3,46,838
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28,94,843	TOTAL (DDO)	25,48,005	3,46,838
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37,88,295	EXECUTIVE	2515	001-DIRECTION	34,51,437	3,36,858
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BASSI PATHANA		ADMINISTRATION		

-----	*****	-----
37,88,295	TOTAL (MH)	34,51,437 3,36,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL	DIRECTOR, RURAL	*****			-----	-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

37,88,295	TOTAL (DDO)	34,51,437	3,36,858
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1,82,250	EXECUTIVE	2235	102-CHILD	1,82,250	0
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OFFICER/B.D.P.O., PANCHAYAT	WELFARE
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SAMITI, BHATINDA

20,240	200-OTHER	20,240	0
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PROGRAMMES

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39,90,785	TOTAL (MH)	36,53,927	3,36,858
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68,28,339		2515	001-DIRECTION	61,17,009	7,11,330
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AND

ADMINISTRATION

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68,28,339	TOTAL (MH)	61,17,009	7,11,330
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1,08,19,124	TOTAL (DDO)	97,70,936	10,48,188
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4,66,232	EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0
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OFFICER/B.D.P.O. , PANCHAYAT	SECONDARY
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SAMITI, BHIKHI	SCHOOLS
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TOTAL (MH)	4,66,232	0
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4,66,232

10,000

2235	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		

10,000

*****	-----
TOTAL (MH)	10,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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4,76,232		TOTAL (DDO)			4,76,232	0
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RURAL 65,94,650	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	60,35,372	5,59,278
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
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AND	PUNJAB	SAMITI, BHUNERHRI PATIALA		ADMINISTRATION		
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PANCHAYATS

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66,04,650			TOTAL (MH)		60,45,372	5,59,278
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70,70,882		TOTAL (DDO)			65,11,604	5,59,278
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11,323	EXECUTIVE	2235	200-OTHER	11,323	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, BHUNGA, HOSHIARPUR				

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11,323	TOTAL (MH)		11,323	0
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60,56,987	2515	001-DIRECTION	56,20,639	4,36,348
		AND		
		ADMINISTRATION		

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60,56,987	TOTAL (MH)		56,20,639	4,36,348
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60,68,310	TOTAL (DDO)	56,31,962 4,36,348

2,300	EXECUTIVE	2235	200-OTHER	2,300	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, DASUYA, HOSHIARPUR				

-----	*****	-----
2,300	TOTAL (MH)	2,300 0

48,57,193	2515	001-DIRECTION	41,24,620	7,32,573
		AND		
		ADMINISTRATION		

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48,57,193

TOTAL (MH)

41,24,620

7,32,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			41,26,920	7,32,573
48,59,493						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

46,85,508	EXECUTIVE	2515	001-DIRECTION	46,85,508	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, DERA BABA NANAK,		ADMINISTRATION		
	GURDASPUR				

-----	*****	-----
95,42,701	TOTAL (MH)	88,10,128 7,32,573

-----	*****	-----
95,45,001	TOTAL (DDO)	88,12,428 7,32,573

16,500	EXECUTIVE	2235	200-OTHER	16,500	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, DERA BASSI PATIALA				

***** -----

16,500	TOTAL (MH)	16,500	0
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16,500	TOTAL (DDO)	16,500	0
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23,350	EXECUTIVE	2235	200-OTHER	23,350	0
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OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI, DHAR KALAN, GURDASPUR

23,350	TOTAL (MH)	23,350	0
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25,86,714	2515	001-DIRECTION	23,50,370	2,36,344
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AND

ADMINISTRATION

-----	*****	-----	-----
25,86,714	TOTAL (MH)	23,50,370	2,36,344

-----	*****	-----	-----
26,10,064	TOTAL (DDO)	23,73,720	2,36,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 98,617	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	98,617	0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

AND PUNJAB SAMITI, DHARIWAL, GURDASPUR

PANCHAYATS

26,85,331	TOTAL (MH)	24,48,987	2,36,344
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59,45,242	2515	001-DIRECTION	53,43,024	6,02,218
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AND

ADMINISTRATION

59,45,242	TOTAL (MH)	53,43,024	6,02,218
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TOTAL (DDO)	78,15,361	8,38,562

86,53,923

19,68,593	EXECUTIVE	2515	001-DIRECTION	18,34,313	1,34,280
	OFFICER/B.D.P.O.,PANCHAYAT		AND		
	SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION		

-----		*****	-----	-----	
19,68,593		TOTAL (MH)		18,34,313	1,34,280

-----	*****		-----	-----	
19,68,593	TOTAL (DDO)			18,34,313	1,34,280

20,251	EXECUTIVE	2235	200-OTHER	20,251	0
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES		
	SAMITI, DORAHA, LUDHIANA				

-----	*****	-----
20,251	TOTAL (MH)	20,251 0

36,08,538	2515 001-DIRECTION	32,78,364 3,30,174
	AND	
	ADMINISTRATION	

-----	*****	-----
36,08,538	TOTAL (MH)	32,78,364 3,30,174

-----	*****	-----
36,28,789	TOTAL (DDO)	32,98,615 3,30,174

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL 2,00,000	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	2,00,000	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES		
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,				
PANCHAYATS		GURDASPUR				

-----			*****		-----	-----

2,00,000			TOTAL (MH)		2,00,000	0

64,84,227			2515	001-DIRECTION	56,12,384	8,71,843
				AND		
				ADMINISTRATION		

64,84,227		TOTAL (MH)	56,12,384	8,71,843

66,84,227		TOTAL (DDO)	58,12,384	8,71,843

1,10,273	EXECUTIVE	2235	200-OTHER	1,10,273	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, GARHSHANKAR, HOSHIARPUR				

1,10,273		TOTAL (MH)	1,10,273	0

1,10,273

TOTAL (DDO)

1,10,273

0

7,66,23,523

EXECUTIVE

2202

101-GOVERNMENT

6,87,79,899

78,43,624

OFFICER/B.D.P.O., PANCHAYAT

PRIMARY SCHOOLS

SAMITI, GHANOUR PATIALA

15,18,280

104-INSPECTION

13,33,414

1,84,866

26,580

109-GOVERNMENT

26,580

0

SECONDARY

SCHOOLS

1,01,058

110-ASSISTANCE

1,01,058

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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7,82,69,441		TOTAL(MH)	7,02,40,951	80,28,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 3,08,922	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	3,08,922	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES		
AND	PUNJAB	SAMITI, GHANOUR PATIALA				
PANCHAYATS						

3,08,922	TOTAL (MH)	3,08,922	0
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68,21,066	2515	001-DIRECTION	61,64,746	6,56,320
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AND

ADMINISTRATION

68,21,066	TOTAL (MH)	61,64,746	6,56,320
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8,53,99,429	TOTAL (DD0)	7,67,14,619	86,84,810
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18,01,259	EXECUTIVE	2515	001-DIRECTION	18,01,259	0
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OFFICER/B.D.P.O. , PANCHAYAT	AND
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SAMITI, HAJIPUR, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

18,01,259

0

TOTAL (DDO)

18,01,259

0

EXECUTIVE

2515

001-DIRECTION

53,17,872

4,90,496

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, JAGRAON, LUDHIANA

ADMINISTRATION

TOTAL (MH)

53,17,872

4,90,496

-----		*****	-----	
58,08,368		TOTAL (DDO)	53,17,872	4,90,496

68,23,539	EXECUTIVE	2515	001-DIRECTION	64,37,797	3,85,742
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, JALALABAD		ADMINISTRATION		

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Page 2381	GOVERNMENT OF PUNJAB			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
<div>-----</div> <div>-----</div>						
			TOTAL (MH)		64,37,797	3,85,742
68,23,539						

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

68,23,539

TOTAL (DDO)

64,37,797

3,85,742

30,03,192

EXECUTIVE

2515

001-DIRECTION

27,59,184

2,44,008

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, JANDIALA GURU

ADMINISTRATION

98,26,731

TOTAL (MH)

91,96,981

6,29,750

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98,26,731	TOTAL (DDO)	91,96,981 6,29,750

1,00,000	EXECUTIVE	2235	200-OTHER	1,00,000	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, KAHNUWAN, GURDASPUR				

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1,00,000	TOTAL (MH)	1,00,000 0

65,08,348	2515	001-DIRECTION	55,62,910	9,45,438
		AND		
		ADMINISTRATION		

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65,08,348	TOTAL (MH)	55,62,910 9,45,438

-----	*****	-----
66,08,348	TOTAL (DDO)	56,62,910 9,45,438

15,90,427	EXECUTIVE	2515	001-DIRECTION	15,90,427	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION		

-----	*****	-----
15,90,427	TOTAL (MH)	15,90,427 0

-----	*****	-----
	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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15,90,427		TOTAL (DDO)			15,90,427	0
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RURAL 1,31,100	DIRECTOR, RURAL	EXECUTIVE	2235	102-CHILD	1,31,100	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			WELFARE		
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AND	PUNJAB	SAMITI, KHADUR SAHIB				
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PANCHAYATS

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17,21,527			TOTAL (MH)		17,21,527	0
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17,21,527	TOTAL (DDO)			17,21,527	0
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42,54,716	EXECUTIVE	2515	001-DIRECTION	38,51,840	4,02,876
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHAMANOO		ADMINISTRATION		

-----	*****	-----
42,54,716	TOTAL (MH)	38,51,840 4,02,876

-----	*****	-----
42,54,716	TOTAL (DDO)	38,51,840 4,02,876

46,72,232	EXECUTIVE	2515	001-DIRECTION	42,64,924	4,07,308
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION		

46,72,232		TOTAL (MH)	42,64,924	4,07,308

46,72,232		TOTAL (DDO)	42,64,924	4,07,308

51,47,700	EXECUTIVE	2515	001-DIRECTION	20,87,554	30,60,146
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION		

51,47,700		TOTAL (MH)	20,87,554	30,60,146

-----	*****	-----	-----
36,81,390	TOTAL (DDO)	33,85,044	2,96,346

50,51,223	EXECUTIVE	2515	001-DIRECTION	45,26,443	5,24,780
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KOTKAPURA		ADMINISTRATION		

-----	*****	-----	-----
50,51,223	TOTAL (MH)	45,26,443	5,24,780

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50,51,223	TOTAL (DDO)	45,26,443	5,24,780

1,65,327	EXECUTIVE	2235	200-OTHER	1,65,327	0
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	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
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	SAMITI, MAHILPUR, HOSHIARPUR				
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1,65,327		TOTAL (MH)	1,65,327		0

57,86,900		2515	001-DIRECTION	43,99,632	13,87,268
			AND		
			ADMINISTRATION		

-----		*****	-----		
57,86,900		TOTAL (MH)	43,99,632		13,87,268

-----	*****	-----			
59,52,227	TOTAL (DDO)		45,64,959		13,87,268

49,69,653	EXECUTIVE	2515	001-DIRECTION	45,21,678	4,47,975
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION		

-----		*****	-----	-----	
49,69,653		TOTAL (MH)		45,21,678	4,47,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

49,69,653

TOTAL (DDO)

45,21,678

4,47,975

28,48,581

EXECUTIVE

2515

001-DIRECTION

24,22,989

4,25,592

OFFICER/B.D.P.O. , PANCHAYAT

AND

SAMITI, MAKHU

ADMINISTRATION

78,18,234

TOTAL (MH)

69,44,667

8,73,567

78,18,234

TOTAL (DDO)

69,44,667

8,73,567

41,69,660	EXECUTIVE	2515	001-DIRECTION	39,65,148	2,04,512
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OFFICER/B.D.P.O. ,PANCHAYAT	AND
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SAMITI, MANSA	ADMINISTRATION
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41,69,660	TOTAL (MH)	39,65,148	2,04,512
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41,69,660	TOTAL (DDO)	39,65,148	2,04,512
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32,44,644	EXECUTIVE	2515	001-DIRECTION	29,88,353	2,56,291
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OFFICER/B.D.P.O. ,PANCHAYAT	AND
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SAMITI, NADALA BHOLATH,	ADMINISTRATION
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KAPURTHALA

-----	*****	-----
32,44,644	TOTAL (MH)	29,88,353 2,56,291

-----	*****	-----
32,44,644	TOTAL (DDO)	29,88,353 2,56,291

28,32,486	EXECUTIVE	2515	001-DIRECTION	25,99,176	2,33,310
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION		

-----	*****	-----
28,32,486	TOTAL (MH)	25,99,176 2,33,310

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			25,99,176	2,33,310
28,32,486						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

25,30,291		EXECUTIVE	2515	001-DIRECTION	16,18,292	9,11,999

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, NAROT JAIMAL SINGH, ADMINISTRATION

GURDASPUR

53,62,777

TOTAL (MH)

42,17,468

11,45,309

53,62,777

TOTAL (DDO)

42,17,468

11,45,309

13,58,630

EXECUTIVE

2515

001-DIRECTION

13,58,630

0

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, NURMAHAL, JALANDHAR

ADMINISTRATION

13,58,630

TOTAL (MH)

13,58,630

 θ

-----	*****	-----
13,58,630	TOTAL (DDO)	13,58,630 0

22,78,069	EXECUTIVE	2515	001-DIRECTION	19,35,355	3,42,714
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PATHANKOT		ADMINISTRATION		

-----	*****	-----
22,78,069	TOTAL (MH)	19,35,355 3,42,714

-----	*****	-----
22,78,069	TOTAL (DDO)	19,35,355 3,42,714

59,279	EXECUTIVE	2235	200-OTHER	59,279	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		

SAMITI, PATIALA

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		59,279	0
59,279						
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	55,45,514	5,86,953
61,32,467						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND		
AND	PUNJAB	SAMITI, PATIALA		ADMINISTRATION		
PANCHAYATS						

61,91,746		TOTAL (MH)	56,04,793	5,86,953

61,91,746		TOTAL (DDO)	56,04,793	5,86,953

24,71,090	EXECUTIVE	2515	001-DIRECTION	22,32,530	2,38,560
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION		

24,71,090		TOTAL (MH)	22,32,530	2,38,560

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24,71,090	TOTAL (DDO)			22,32,530	2,38,560
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46,98,963	EXECUTIVE	2515	001-DIRECTION	44,85,642	2,13,321
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION		

-----	*****	-----
46,98,963	TOTAL (MH)	44,85,642 2,13,321

-----	*****	-----
46,98,963	TOTAL (DDO)	44,85,642 2,13,321

27,59,723	EXECUTIVE	2515	001-DIRECTION	25,66,018	1,93,705
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHUL		ADMINISTRATION		

-----		*****	-----	
27,59,723		TOTAL (MH)	25,66,018	1,93,705

-----		*****	-----	
27,59,723		TOTAL (DDO)	25,66,018	1,93,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 22,62,889	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	20,62,534	2,00,355

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND

AND PUNJAB

SAMITI, QUADIAN, GURDASPUR

ADMINISTRATION

PANCHAYATS

22,62,889

TOTAL (MH)

20,62,534

2,00,355

22,62,889

TOTAL (DDO)

20,62,534

2,00,355

37,25,329

EXECUTIVE

2515

001-DIRECTION

33,77,465

3,47,864

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, RAYYA

ADMINISTRATION

37,25,329

TOTAL (MH)

33,77,465

3,47,864

-----	*****	-----
37,25,329	TOTAL (DDO)	33,77,465 3,47,864

32,28,260	EXECUTIVE	2515	001-DIRECTION	29,62,636	2,65,624
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION		

-----	*****	-----
32,28,260	TOTAL (MH)	29,62,636 2,65,624

-----	*****	-----
32,28,260	TOTAL (DDO)	29,62,636 2,65,624

46,95,017	EXECUTIVE	2515	001-DIRECTION	43,06,339	3,88,678
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION		

-----	*****	-----
46,95,017	TOTAL (MH)	43,06,339 3,88,678

-----	*****	-----
46,95,017	TOTAL (DDO)	43,06,339 3,88,678

26,61,624	EXECUTIVE	2515	001-DIRECTION	22,72,724	3,88,900
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SANOUR PATIALA		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

26,61,624			TOTAL (MH)		22,72,724	3,88,900
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-----		*****			-----	-----

26,61,624		TOTAL (DDO)			22,72,724	3,88,900
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RURAL 23,34,170	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	20,72,102	2,62,068
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND		
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AND	PUNJAB	SAMITI, SARDULGARH		ADMINISTRATION		
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PANCHAYATS

-----	*****	-----
23,34,170	TOTAL (MH)	20,72,102 2,62,068

-----	*****	-----
23,34,170	TOTAL (DDO)	20,72,102 2,62,068

41,92,404	EXECUTIVE	2515	001-DIRECTION	37,17,660	4,74,744
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION		

-----	*****	-----
41,92,404	TOTAL (MH)	37,17,660 4,74,744

*****	-----
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41,92,404	TOTAL (DDO)			37,17,660	4,74,744
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63,68,234	EXECUTIVE	2515	001-DIRECTION	58,34,040	5,34,194
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OFFICER/B.D.P.O. , PANCHAYAT AND

SAMITI, SHRIHAR GOBINDPUR, ADMINISTRATION

GURDASPUR

***** -----

63,68,234	TOTAL (MH)			58,34,040	5,34,194
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***** -----

63,68,234	TOTAL (DDO)			58,34,040	5,34,194
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35,42,002	EXECUTIVE	2515	001-DIRECTION	32,24,194	3,17,808
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SIDHWAN BET, LUDHIANA

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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35,42,002			TOTAL (MH)		32,24,194	3,17,808

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

35,42,002	TOTAL (DDO)			32,24,194	3,17,808
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46,95,764	EXECUTIVE	2515	001-DIRECTION	41,84,268	5,11,496
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SIRHIND		ADMINISTRATION		

-----		*****		-----	-----
82,37,766		TOTAL (MH)		74,08,462	8,29,304

-----	*****			-----	-----
82,37,766	TOTAL (DDO)			74,08,462	8,29,304

23,49,693	EXECUTIVE	2515	001-DIRECTION	22,63,397	86,296
	OFFICER/B.D.P.O., PANCHAYAT		AND		

SAMITI, SUDHAR, LUDHIANA

ADMINISTRATION

TOTAL (MH)

22,63,397

86,296

TOTAL (DDO)

22,63,397

86,296

EXECUTIVE

2515

001-DIRECTION

17,60,608

1,25,010

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SULTANPUR LODHI,

ADMINISTRATION

KAPURTHALA

TOTAL (MH)

17,60,608

1,25,010

-----	*****	-----	-----
18,85,618	TOTAL (DDO)	17,60,608	1,25,010

2,00,000	EXECUTIVE	2235	200-OTHER	2,00,000	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, TALWARA, HOSHIARPUR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (MH)	2,00,000	0
2,00,000				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

46,89,382	2515	001-DIRECTION	42,11,803	4,77,579
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AND

ADMINISTRATION

-----	*****	-----
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48,89,382	TOTAL (MH)	44,11,803	4,77,579
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-----	*****	-----
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48,89,382	TOTAL (DDO)	44,11,803	4,77,579
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23,16,994	EXECUTIVE	2515	001-DIRECTION	21,75,312	1,41,682
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, TARSIKA		ADMINISTRATION		

-----		*****	-----		
23,16,994		TOTAL(MH)		21,75,312	1,41,682

-----	*****		-----		
23,16,994	TOTAL(DDO)			21,75,312	1,41,682

1,30,00,000	JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	1,07,50,000	22,50,000
	PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT		
	CHANDIGARH				

1,30,00,000		TOTAL(MH)	1,07,50,000	22,50,000

1,30,00,000		TOTAL(DDO)	1,07,50,000	22,50,000

19,938	PRINCIPAL,GRAM SEWAK TRAINING	2235	200-OTHER	0	19,938
	CENTRE, NABHA		PROGRAMMES		

19,938		TOTAL(MH)	0	19,938

36,78,310		2415	277-EDUCATION	32,90,190	3,88,120
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

RURAL	DIRECTOR, RURAL	PRINCIPAL,GRAM SEWAK TRAINING	TOTAL(MH)		32,90,190	3,88,120
36,78,310						

DEVELOPMENT DEVELOPMENT & PANCHAYATS, CENTRE, NABHA

AND PUNJAB

PANCHAYATS

-----	*****	-----	-----

	TOTAL(DDO)		
36,98,248		32,90,190	4,08,058

REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	73,299	0
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73,299

GOVERNMENT PUNJAB, JALANDHAR

PROGRAMMES

-----	*****	-----
37,51,609	TOTAL (MH)	33,63,489 3,88,120

-----	*****	-----
37,71,547	TOTAL (DDO)	33,63,489 4,08,058

64,55,620	SUPRINTENDING	2515	001-DIRECTION	56,95,306	7,60,314
	ENGINEER, PANCHAYATI RAJ, PUBLIC		AND		
	WORKS CIRCLE, PUNJAB		ADMINISTRATION		

-----	*****	-----
64,55,620	TOTAL (MH)	56,95,306 7,60,314

-----		*****	-----	
64,55,620	TOTAL (DDO)		56,95,306	7,60,314

-----		*****	-----	
35,83,30,42,879	TOTAL (CCO)		32,09,46,98,979	3,73,83,43,900

23,66,697	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	18,29,373	5,37,324
	COMMISSIONER (IRD),	(DEVELOPMENT),NAWANSHAHAR		AND		
	PUNJAB			ADMINISTRATION		

-----		*****	-----	
23,66,697	TOTAL (MH)		18,29,373	5,37,324

-----		*****	-----	
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23,66,697

TOTAL (DDO)

18,29,373

5,37,324

6,750

ADDITIONAL DEPUTY COMMISSIONER

2235

200-OTHER

0

6,750

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

(DEVELOPMENT),ADEO FOR DEPUTY

PROGRAMMES

COMMISSIONER

6,750

TOTAL (MH)

0

6,750

6,750

TOTAL (DDO)

0

6,750

RURAL
73,59,469

JOINT DEVELOPMENT

ADDITIONAL DEPUTY COMMISSIONER 2225

001-DIRECTION

62,95,355

10,64,114

DEVELOPMENT COMMISSIONER (IRD),

(DEVELOPMNET), JALANDHAR

AND

AND PUNJAB

ADMINISTRATION

PANCHAYATS

1,63,71,000

190-ASSISTANCE

1,31,07,000

32,64,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

6,74,73,000

789-SPECIAL

4,74,30,000

2,00,43,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
9,12,03,469	TOTAL (MH)	6,68,32,355	2,43,71,114

-----	*****	-----	-----
9,12,03,469	TOTAL (DDO)	6,68,32,355	2,43,71,114

-----	*****	-----	-----
9,35,76,916	TOTAL (CCO)	6,86,61,728	2,49,15,188

-----	*****	-----	-----
35,92,66,19,795	TOTAL (DEPT)	32,16,33,60,707	3,76,32,59,088

SAINIK 1,99,95,083	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235			200-OTHER	1,71,05,459	28,89,624
WELFARE	PUNJAB	ROPAR,ROPAR			PROGRAMMES	
					789-SPECIAL	2,22,000
					COMPONENT PLAN	
					FOR SCHEDULED	
					CASTES	
					800-OTHER	3,208
3,04,158						
3,208						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				EXPENDITURE		

-----		*****	-----	
2,03,02,449		TOTAL (MH)	1,73,30,667	29,71,782

-----		*****	-----	
2,03,02,449		TOTAL (DDO)	1,73,30,667	29,71,782

SAINIK 2,26,01,249	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	2,20,33,157	5,68,092
WELFARE	PUNJAB	OFFICER,AMRITSAR	PROGRAMMES		
1,48,405			789-SPECIAL	1,48,405	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

7,540			800-OTHER	7,540	0
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EXPENDITURE

-----	*****	-----
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2,27,57,194	TOTAL (MH)	2,21,89,102	5,68,092
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-----	*****	-----
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2,27,57,194	TOTAL (DDO)	2,21,89,102	5,68,092
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5,300	DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0
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OFFICER, BHATINDA	WELFARE
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1,05,40,020			200-OTHER	87,23,590	18,16,430
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PROGRAMMES

1,89,578			789-SPECIAL	1,69,403	20,175
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL		
		OFFICER		SECURITY		
				SCHEMES		
SAINIK 65,800	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	107-SWATANTRATA	65,800	0
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		SAINIK SAMMAN		
		OFFICER		PENSION SCHEME		
2,66,03,936				200-OTHER	2,34,65,059	31,38,877
				PROGRAMMES		
3,88,301				789-SPECIAL	2,82,755	1,05,546

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
13,618			800-OTHER	13,618	0
			EXPENDITURE		

6,83,94,287			TOTAL (MH)	6,51,49,864	32,44,423

6,83,94,287			TOTAL (DDO)	6,51,49,864	32,44,423
2,24,400			DISTRICT SAINIK WELFARE	2235	102-PENSIONS
			2,24,400		0
			OFFICER, DISTRICT SAINIK WELFARE		UNDER SOCIAL
			OFFICER, FARIDKOT		SECURITY

	SCHEMES		
56,91,924	200-OTHER	47,63,480	9,28,444
	PROGRAMMES		
2,47,107	789-SPECIAL	1,78,475	68,632
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
4,950	800-OTHER	4,700	250
	EXPENDITURE		
-----	*****	-----	-----
61,68,381	TOTAL (MH)	51,71,055	9,97,326

61,68,381	TOTAL (DDO)	51,71,055	9,97,326
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10,10,32,500	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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OFFICER,DISTRICT SAINIK WELFARE	UNDER SOCIAL
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OFFICER, JALANDHAR	SECURITY
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SCHEMES

SAINIK 2,37,75,075	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	2,03,08,102	34,66,973
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WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	PROGRAMMES
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	OFFICER, JALANDHAR		
2,37,000		789-SPECIAL	2,37,0000
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
2,68,204		800-OTHER	2,68,2040
		EXPENDITURE	
-----	*****	-----	-----
12,53,12,779	TOTAL(MH)	12,18,45,806	34,66,973
-----	*****	-----	-----
12,53,12,779	TOTAL(DDO)	12,18,45,806	34,66,973

2,55,85,859	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,09,36,906	46,48,953
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	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
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	OFFICER, LUDHIANA				
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17,000			800-OTHER	11,350	5,650
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			EXPENDITURE		
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2,56,02,859		TOTAL(MH)		2,09,48,256	46,54,603
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2,56,02,859	TOTAL(DDO)			2,09,48,256	46,54,603
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87,72,080	DISTRICT SAINIK WELFARE	2235	200-OTHER	81,59,562	6,12,518
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	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
--	---------------------------------	--	------------	--	--

	OFFICER, MANSA				
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6,990		800-OTHER	6,990	0
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EXPENDITURE

-----	*****	-----
87,79,070	TOTAL (MH)	81,66,552 6,12,518

-----	*****	-----
87,79,070	TOTAL (DDO)	81,66,552 6,12,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SAINIK 1,91,31,589	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	1,38,00,250	53,31,339
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	PROGRAMMES		
		OFFICER, SANGRUR			
60,287			789-SPECIAL	60,287	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
11,990			800-OTHER	8,990	3,000
			EXPENDITURE		
-----		*****	-----		
1,92,03,866		TOTAL (MH)		1,38,69,527	53,34,339

-----		*****			-----	
1,92,03,866	TOTAL (DDO)				1,38,69,527	53,34,339
70,05,673	DISTRICT SAINIK WELFARE	2235	200-OTHER		60,68,209	9,37,464
	OFFICER, FATEHGARH SAHIB		PROGRAMMES			
1,34,400			789-SPECIAL		1,34,400	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
7,000			800-OTHER		7,000	0
			EXPENDITURE			
-----		*****			-----	
71,47,073	TOTAL (MH)				62,09,609	9,37,464

-----		*****			-----	
71,47,073	TOTAL (DDO)				62,09,609	9,37,464
86,128	DISTRICT SAINIK WELFARE	2235	102-PENSIONS		86,128	0
OFFICER, FEROZEPUR			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
76,14,836			200-OTHER		66,83,165	9,31,671
			PROGRAMMES			
29,303			789-SPECIAL		29,303	0
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				CASTES		
SAINIK 4,130	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	4,130	0
WELFARE	PUNJAB	OFFICER, FEROZEPUR		EXPENDITURE		
-----			*****		-----	-----
77,34,397			TOTAL (MH)		68,02,726	9,31,671
-----		*****			-----	-----
77,34,397		TOTAL (DDO)			68,02,726	9,31,671

3,31,80,711	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,69,73,281	62,07,430
	OFFICER,GURDASPUR		PROGRAMMES		
			789-SPECIAL	1,07,769	2,410
1,10,179			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			800-OTHER	11,450	300
11,750			EXPENDITURE		

			TOTAL (MH)	2,70,92,500	62,10,140
3,33,02,640					

			TOTAL (DDO)	2,70,92,500	62,10,140
3,33,02,640					

3,45,89,060

DISTRICT SAINIK WELFARE

2235

200-OTHER

1,99,05,648

1,46,83,412

OFFICER,HOSHIARPUR

PROGRAMMES

4,65,367

789-SPECIAL

3,41,916

1,23,451

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,000

800-OTHER

1,200

800

EXPENDITURE

3,50,56,427

TOTAL (MH)

2,02,48,764

1,48,07,663

3,50,56,427	TOTAL(DDO)			2,02,48,764	1,48,07,663
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1,25,64,427	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,01,49,624	24,14,803
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Page 2398	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		OFFICER, KAPURTHALA		PROGRAMMES		
SAINIK 60,276	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	789-SPECIAL	48,800	11,476
WELFARE	PUNJAB	OFFICER, KAPURTHALA		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

8,960			800-OTHER	8,960	0
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EXPENDITURE

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1,26,33,663	TOTAL (MH)	1,02,07,384	24,26,279
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1,26,33,663	TOTAL (DDO)	1,02,07,384	24,26,279
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6,15,683	DISTRICT SAINIK WELFARE	2235	102-CHILD	0	6,15,683
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OFFICER, MOGA	WELFARE
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77,42,765			200-OTHER	62,11,246	15,31,519
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PROGRAMMES

5,980			800-OTHER	3,430	2,550
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EXPENDITURE

-----	*****	-----
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83,64,428		TOTAL (MH)		62,14,676	21,49,752
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83,64,428		TOTAL (DDO)		62,14,676	21,49,752
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46,62,373	DISTRICT SAINIK WELFARE	2235	200-OTHER	41,50,832	5,11,541
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OFFICER, MUKATSAR	PROGRAMMES
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1,93,491			789-SPECIAL	1,34,416	59,075
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,000			800-OTHER	4,000	0
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EXPENDITURE

-----		*****	-----
48,59,864		TOTAL (MH)	42,89,248 5,70,616

-----	*****	-----
48,59,864	TOTAL (DDO)	42,89,248 5,70,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SAINIK 55,75,712	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	53,32,372	2,43,340
WELFARE	PUNJAB		PROGRAMMES		
	OFFICER,NAWANSHAHAR				

4,450			800-OTHER	4,450	0
			EXPENDITURE		

-----	*****	-----
55,80,162	TOTAL (MH)	53,36,822 2,43,340

-----	*****	-----
55,80,162	TOTAL (DDO)	53,36,822 2,43,340

1,44,99,278	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,19,96,150	25,03,128
	OFFICER,PATIALA		PROGRAMMES		

2,38,021		789-SPECIAL	1,53,521	84,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

11,990		800-OTHER	8,390	3,600
		EXPENDITURE		

-----	*****	-----
1,47,49,289	TOTAL (MH)	1,21,58,061 25,91,228

-----	*****	-----
1,47,49,289	TOTAL (DDO)	1,21,58,061 25,91,228

DISTRICT SAINIK WELFARE	2235	200-OTHER	1,37,32,297	18,34,639
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1,55,66,936

OFFICER, TARN TARAN

PROGRAMMES

85,690

789-SPECIAL

50,684

35,006

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,550

800-OTHER

6,550

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EXPENDITURE

1,56,59,176

TOTAL (MH)

1,37,89,531

18,69,645

1,56,59,176

TOTAL (DDO)

1,37,89,531

18,69,645

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

SAINIK	TOTAL (CCO)				39,59,36,993	5,64,24,459
45,23,61,452						
WELFARE						

TOTAL (DEPT)					39,59,36,993	5,64,24,459
45,23,61,452						

SCIENCE AND SECRETARY TO GOVERNMENT, 1,17,08,399	ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	1,05,02,752	12,05,647
TECHNOLOGY DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND		
PUNJAB	CLIMATE CHANGE, PUNJAB		COORDINATION		
1,58,83,332			103-PREVENTION	1,50,83,332	8,00,000
			OF AIR AND		
			WATER POLLUTION		
-----		*****		-----	-----
4,32,50,907		TOTAL(MH)		3,93,75,615	38,75,292
-----		*****		-----	-----
4,32,50,907		TOTAL(DDO)		3,93,75,615	38,75,292
64,54,875	JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	55,10,619	9,44,256
	J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE		

DEPARTMENT OF RURAL DEVELOPMENT,

CHANDIGARH

-----	*****	-----
64,54,875	TOTAL (MH)	55,10,619 9,44,256

-----	*****	-----
64,54,875	TOTAL (DDO)	55,10,619 9,44,256

14,52,78,941	SUPERINTENDENT, SCIENCE	3425	200-ASSISTANCE	13,71,95,745	80,83,196
	TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER		
	CONVENTIONAL ENERGY		SCIENTIFIC		
			BODIES		
9,37,500			789-SPECIAL	9,37,500	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 2401

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

14,62,16,441			TOTAL (MH)		13,81,33,245	80,83,196

SCIENCE AND 4,52,36,000	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	5425	600-OTHER	4,52,36,000	0
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		SERVICES		
	PUNJAB	CONVENTIONAL ENERGY				

-----		*****	-----	
		TOTAL (MH)	18,33,69,245	80,83,196
19,14,52,441				

-----		*****	-----	
		TOTAL (DDO)	18,33,69,245	80,83,196
19,14,52,441				

-----		*****	-----	
		TOTAL (CCO)	61,04,02,941	6,74,57,558
67,78,60,499				

-----		*****	-----	
		TOTAL (DEPT)	61,04,02,941	6,74,57,558
67,78,60,499				

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	33,59,218	0
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33,59,218

WELFARE

PUNJAB

MEDICAL SUPERINTENDENT, PATIALA

PROGRAMMES

33,59,218

TOTAL (MH)

33,59,218

0

33,59,218

TOTAL (DDO)

33,59,218

0

26,55,525

B.P.E.O,B.P.E.O, DHARAMKOT

2235

200-OTHER

25,75,419

80,106

PROGRAMMES

26,55,525

TOTAL (MH)

25,75,419

80,106

-----		*****	-----	
26,55,525		TOTAL(DDO)	25,75,419	80,106

1,81,536	BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0
	OFFICER, FAZILKA		PROGRAMMES		

-----		*****	-----	
1,81,536		TOTAL(MH)	1,81,536	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL
1,81,536

DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)

1,81,536

0

WELFARE

PUNJAB

1,16,174

BLOCK DEVELOPMENT & PANCHAYAT

2235

200-OTHER

69,766

46,408

OFFICER, BDPO, KOTBHAI

PROGRAMMES

2,97,710

TOTAL (MH)

2,51,302

46,408

2,97,710

TOTAL(DDO)

2,51,302

46,408

CHIEF AGRICULTURE

2235

104-DEPOSIT

20,000

0

20,000

OFFICER,MUKTSAR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

4,19,647

200-OTHER

4,13,934

5,713

PROGRAMMES

4,39,647

TOTAL (MH)

4,33,934

5,713

4,39,647

TOTAL (DDO)

4,33,934

5,713

6,66,772

CHIEF DEVELOPMENT & PROJECT

2071

101-SUPERANNUAT

6,66,772

0

OFFICER,NAWANSHAHAR

ION AND

RETIREMENT

ALLOWANCES

6,66,772

TOTAL (MH)

6,66,772

0

2,65,54,198

2235

102-CHILD

2,25,07,524

40,46,674

WELFARE

4,97,915

200-OTHER

4,97,915

0

PROGRAMMES

2,70,52,113

TOTAL (MH)

2,30,05,439

40,46,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----	*****				-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				2,36,72,211	40,46,674
2,77,18,885						

WELFARE	PUNJAB					
---------	--------	--	--	--	--	--

4,48,34,935		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,15,26,093	33,08,842
		OFFICER,AJNALA		WELFARE		

*****	-----					
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7,18,87,048

TOTAL (MH)

6,45,31,532

73,55,516

7,25,53,820

TOTAL (DDO)

6,51,98,304

73,55,516

1,44,90,568

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,33,52,412

11,38,156

OFFICER,AMRITSAR

WELFARE

1,44,90,568

TOTAL (MH)

1,33,52,412

11,38,156

1,44,90,568

TOTAL (DDO)

1,33,52,412

11,38,156

31,19,315	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	29,99,287	1,20,028
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OFFICER,GANDI WIND	WELFARE
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1,15,223			200-OTHER	52,366	62,857
			PROGRAMMES		

-----	*****	-----
32,34,538	TOTAL (MH)	30,51,653 1,82,885

-----	*****	-----
32,34,538	TOTAL (DDO)	30,51,653 1,82,885

2,39,88,535	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,68,100	20,20,435
	OFFICER,GIDDERBAHA		WELFARE		

3,28,711

200-OTHER

2,96,949

31,762

PROGRAMMES

2,43,17,246

TOTAL (MH)

2,22,65,049

20,52,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIAL
2,43,17,246

DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)

2,22,65,049

20,52,197

WELFARE

PUNJAB

7,51,99,639

CHILD DEVELOPMENT & PROJECT

OFFICER,CHILD DEVELOPMENT &

PROJECT OFFICER, RURKA KALAN

2235

102-CHILD

WELFARE

6,91,42,822

60,56,817

20,000

104-DEPOSIT

0

20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

40,000

200-OTHER

40,000

0

PROGRAMMES

9,95,76,885	TOTAL (MH)	9,14,47,871	81,29,014
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9,95,76,885	TOTAL (DDO)	9,14,47,871	81,29,014
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17,730	CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	17,730	0
	OFFICER,MORINDA		PROGRAMMES		

-----	*****	-----	-----
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17,730	TOTAL (MH)	17,730	0
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-----	*****	-----	-----
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17,730	TOTAL (DDO)	17,730	0
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1,89,59,985	CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	1,75,27,715	14,32,270
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AND KHARAR	WELFARE
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71,20,253			200-OTHER	64,31,870	6,88,383
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PROGRAMMES

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2,60,80,238	TOTAL (MH)	2,39,59,585	21,20,653
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,60,80,238	TOTAL (DDO)	2,39,59,585	21,20,653
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SOCIAL 2,93,60,025	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,71,91,321	21,68,704
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WELFARE	PUNJAB	OFFICER, BHUNGA	WELFARE
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1,23,242			200-OTHER	1,23,242	0
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PROGRAMMES

***** -----

5,55,63,505	TOTAL (MH)	5,12,74,148	42,89,357
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***** -----

5,55,63,505	TOTAL (DDO)	5,12,74,148	42,89,357
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1,95,67,958	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,40,295	17,27,663
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OFFICER,DASUYA	WELFARE
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2,33,411			200-OTHER	2,33,411	0
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PROGRAMMES

-----	*****	-----
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1,98,01,369	TOTAL (MH)	1,80,73,706	17,27,663
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-----	*****	-----
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1,98,01,369	TOTAL (DDO)	1,80,73,706	17,27,663
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2,10,34,593	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,91,77,475	18,57,118
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OFFICER,GARHSHANKAR	WELFARE
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2,10,34,593	TOTAL (MH)	1,91,77,475	18,57,118
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2,10,34,593	TOTAL (DDO)	1,91,77,475	18,57,118
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2,18,82,875	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,00,47,567	18,35,308
	OFFICER, MAHILPUR		WELFARE		

-----	*****	-----	-----
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2,18,82,875	TOTAL (MH)	2,00,47,567	18,35,308
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2,18,82,875	TOTAL (DDO)	2,00,47,567	18,35,308
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4,39,69,600	TOTAL (DDO)	4,05,56,925	34,12,675

2,12,76,946	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,01,26,388	11,50,558
	OFFICER, TALWARA		WELFARE		
			200-OTHER	1,05,845	0
1,05,845			PROGRAMMES		

-----	*****		
		-----	-----
2,13,82,791	TOTAL (MH)	2,02,32,233	11,50,558

-----	*****		
		-----	-----
2,13,82,791	TOTAL (DDO)	2,02,32,233	11,50,558

2,62,20,344	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,49,50,196	12,70,148
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OFFICER, TANDA	WELFARE
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1,33,710			200-OTHER	1,33,710	0
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PROGRAMMES

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2,63,54,054	TOTAL (MH)	2,50,83,906	12,70,148
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2,63,54,054	TOTAL (DDO)	2,50,83,906	12,70,148
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3,57,33,153	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,30,48,239	26,84,914
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OFFICER-2, HOSHIARPUR	WELFARE
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10,525			200-OTHER	10,525	0
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PROGRAMMES

-----		*****	-----	
		TOTAL (MH)	3,30,58,764	26,84,914
3,57,43,678				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	

WELFARE PUNJAB

		TOTAL (DDO)	3,30,58,764	26,84,914
3,57,43,678				

2,67,84,905

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,51,41,122

16,43,783

OFFICER, GURUHAR SAHAI

WELFARE

935

102-PENSIONS

935

0

UNDER SOCIAL

SECURITY

SCHEMES

1,03,200

107-SWATANTRATA

1,03,200

0

SAINIK SAMMAN

PENSION SCHEME

71,008

200-OTHER

71,008

0

PROGRAMMES

6,27,03,726	TOTAL (MH)	5,83,75,029	43,28,697
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6,27,03,726	TOTAL (DDO)	5,83,75,029	43,28,697
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1,38,01,369	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,54,133	10,47,236
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OFFICER, MAMDOT	WELFARE
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2,00,000			200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----	-----
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1,40,01,369	TOTAL (MH)	1,29,54,133	10,47,236
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-----	*****	-----	-----
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1,40,01,369	TOTAL (DDO)			1,29,54,133	10,47,236
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1,41,21,709	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,56,967	8,64,742
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OFFICER,, CHAMKAUR SAHIB	WELFARE
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1,50,661			200-OTHER	10,645	1,40,016
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PROGRAMMES

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1,42,72,370	TOTAL (MH)			1,32,67,612	10,04,758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			1,32,67,612	10,04,758
1,42,72,370					
WELFARE	PUNJAB				

2,86,33,655	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,66,27,696	20,05,959
	OFFICER,,BATALA		WELFARE		

38,467			200-OTHER	38,467	0
			PROGRAMMES		

4,29,44,492		TOTAL(MH)		3,99,33,775	30,10,717
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4,29,44,492	TOTAL (DDO)	3,99,33,775 30,10,717

36,84,662	CHILD DEVELOPMENT PROJECT 2235 102-CHILD	36,84,662 0
	OFFICER, ,BHAMIAL	WELFARE

-----	*****	-----
36,84,662	TOTAL (MH)	36,84,662 0

-----	*****	-----
36,84,662	TOTAL (DDO)	36,84,662 0

2,27,20,531	CHILD DEVELOPMENT PROJECT 2235 102-CHILD	2,07,76,643 19,43,888
	OFFICER, ,DHARIWAL	WELFARE

2,27,20,531		TOTAL(MH)	2,07,76,643	19,43,888

2,27,20,531		TOTAL(DDO)	2,07,76,643	19,43,888

1,37,53,514	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,53,514	0
	OFFICER, ,DHARKALAN		WELFARE		

1,06,894			102-PENSIONS	1,06,894	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

[illegible]

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2,34,20,755	TOTAL (DDO)	2,16,93,869 17,26,886

5,24,91,870	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,97,79,860	27,12,010
	OFFICER,,GURDASPUR		WELFARE		

12,130			200-OTHER	12,130	0
			PROGRAMMES		

-----	*****	-----
5,25,04,000	TOTAL (MH)	4,97,91,990 27,12,010

-----	*****	-----
	TOTAL (DDO)	4,97,91,990 27,12,010

5,25,04,000

1,93,98,454	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,93,756	15,04,698
	OFFICER,,KADIYAN		WELFARE		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)	1,78,93,756	15,04,698
1,93,98,454					
WELFARE	PUNJAB				

-----	*****	-----
1,93,98,454	TOTAL (DDO)	1,78,93,756 15,04,698

1,90,87,606	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,77,57,453	13,30,153
	OFFICER, , KAHNIWAL		WELFARE		
			200-OTHER	2,00,000	0
2,00,000			PROGRAMMES		

-----	*****	-----
3,86,86,060	TOTAL (MH)	3,58,51,209 28,34,851

-----	*****	-----
3,86,86,060	TOTAL (DDO)	3,58,51,209 28,34,851

1,71,20,578	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,57,28,115	13,92,463
	OFFICER,,KALANAUR		WELFARE		

4,70,143			200-OTHER	4,70,143	0
			PROGRAMMES		

-----	*****	-----
1,75,90,721	TOTAL (MH)	1,61,98,258 13,92,463

-----	*****	-----
1,75,90,721	TOTAL (DDO)	1,61,98,258 13,92,463

1,61,04,105	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,49,60,138	11,43,967
	OFFICER,,NAROL JAIMAL SINGH		WELFARE		

32,408			200-OTHER	32,408	0
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PROGRAMMES

-----		*****	-----
1,61,36,513		TOTAL (MH)	1,49,92,546 11,43,967

-----	*****	-----
1,61,36,513	TOTAL (DDO)	1,49,92,546 11,43,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,84,43,121 15,86,486

WELFARE PUNJAB OFFICER,,NURPUR BEDI WELFARE

41,481 200-OTHER 41,481 0

PROGRAMMES

----- ***** -----

2,00,71,088 TOTAL(MH) 1,84,84,602 15,86,486

----- ***** -----

2,00,71,088 TOTAL(DDO) 1,84,84,602 15,86,486

3,41,50,061 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,07,96,599 33,53,462

OFFICER,,PATHANKOT WELFARE

3,41,50,061

TOTAL (MH)

3,07,96,599

33,53,462

3,41,50,061

TOTAL (DDO)

3,07,96,599

33,53,462

2,21,19,294

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,02,50,246

18,69,048

OFFICER,,ROPAR

WELFARE

10,000

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,32,675			200-OTHER	1,32,675	0
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PROGRAMMES

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2,22,61,969	TOTAL (MH)	2,03,82,921	18,79,048
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2,22,61,969	TOTAL (DDO)	2,03,82,921	18,79,048
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2,02,07,593	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,33,161	16,74,432
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OFFICER,,SIRIHARGOBIND PUR	WELFARE
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2,36,618			200-OTHER	2,36,618	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

	OFFICER, ABOHAR		ION AND		
			RETIREMENT		
			ALLOWANCES		
3,28,597			115-LEAVE	3,28,597	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
2,11,67,368		TOTAL (MH)		1,94,53,480	17,13,888
3,23,14,339		2235	102-CHILD	3,03,13,762	20,00,577
			WELFARE		
6,04,192			200-OTHER	6,04,192	0
			PROGRAMMES		

-----	*****	-----
3,29,18,531	TOTAL (MH)	3,09,17,954 20,00,577

-----	*****	-----
5,40,85,899	TOTAL (DDO)	5,03,71,434 37,14,465

2,17,19,187	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,03,94,493	13,24,694
	OFFICER,AMLOH		WELFARE		

2,41,075			200-OTHER	2,41,075	0
			PROGRAMMES		

-----	*****	-----
2,19,60,262	TOTAL (MH)	2,06,35,568 13,24,694

-----		*****	-----	
2,19,60,262		TOTAL(DDO)	2,06,35,568	13,24,694

2,92,43,753	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,71,00,419	21,43,334
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE		
SOCIAL 10,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	104-DEPOSIT	10,000	0
WELFARE	PUNJAB	OFFICER,ANANDPUR SAHIB (ROPAR)		LINKED		
				INSURANCE		

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,00,000

 θ

PROGRAMMES

TOTAL (MH)

2,73,10,419

21,43,334

TOTAL (DDO)

2,73,10,419

21,43,334

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,23,40,728

8,18,950

OFFICER, AUR

WELFARE

6,16,404			200-OTHER	6,16,404	0
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PROGRAMMES

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1,37,76,082	TOTAL (MH)	1,29,57,132	8,18,950
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1,37,76,082	TOTAL (DDO)	1,29,57,132	8,18,950
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1,93,94,010	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,76,60,016	17,33,994
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OFFICER, BALACHAUR	WELFARE
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26,882			200-OTHER	26,882	0
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PROGRAMMES

-----		*****	-----	
1,94,20,892		TOTAL(MH)	1,76,86,898	17,33,994

-----		*****	-----	
1,94,20,892		TOTAL(DDO)	1,76,86,898	17,33,994

2,38,87,005	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,02,887	19,84,118
	OFFICER, BANGA		WELFARE		
81,229			200-OTHER	81,229	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

2,39,68,234

TOTAL (MH)

2,19,84,116

19,84,118

2,39,68,234

TOTAL (DDO)

2,19,84,116

19,84,118

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

3,92,91,934

31,20,322

WELFARE

PUNJAB

OFFICER,BASSI PATHANA

WELFARE

28,102

200-OTHER

28,102

0

PROGRAMMES

4,24,40,358	TOTAL (MH)	3,93,20,036	31,20,322
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4,24,40,358	TOTAL (DDO)	3,93,20,036	31,20,322
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1,78,65,085	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,65,60,674	13,04,411
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OFFICER, BHIKHI	WELFARE
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1,36,563	200-OTHER	1,36,563	0
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PROGRAMMES

1,80,01,648	TOTAL (MH)	1,66,97,237	13,04,411
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-----	*****	-----
1,80,01,648	TOTAL (DDO)	1,66,97,237 13,04,411

2,05,72,298	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,87,19,823	18,52,475
	OFFICER, BHUNERHERI		WELFARE		

-----	*****	-----
2,05,72,298	TOTAL (MH)	1,87,19,823 18,52,475

-----	*****	-----
2,05,72,298	TOTAL (DDO)	1,87,19,823 18,52,475

31,49,335	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	26,95,147	4,54,188
	OFFICER, CDPO, KOTBHAI		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	16,05,274	91,218
16,96,492					
WELFARE	PUNJAB	OFFICER,CDPO, KOTBHAI	PROGRAMMES		

TOTAL(MH)					
48,45,827				43,00,421	5,45,406

TOTAL(DDO)					
48,45,827				43,00,421	5,45,406

2,58,82,469	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,38,02,356	20,80,113
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	OFFICER, CDPO, MALOUT		WELFARE		
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29,68,140			200-OTHER	26,49,507	3,18,633
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			PROGRAMMES		
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2,88,50,609		TOTAL (MH)		2,64,51,863	23,98,746

-----	*****			-----	-----
2,88,50,609	TOTAL (DDO)			2,64,51,863	23,98,746

1,54,184	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0
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	OFFICER, CHILD DEVELOPMENT		PROGRAMMES		
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	PROJECT OFFICER				
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1,54,184			TOTAL (MH)	1,54,184	0

1,54,184			TOTAL (DDO)	1,54,184	0

2,75,75,502	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,53,80,185	21,95,317
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER,				
97,890			102-PENSIONS	97,890	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

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21,95,317

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PUNJAB

21,95,317

2,78,03,893						
4,28,55,300	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,97,97,171	30,58,129	
	OFFICER,CHILD DEVELOPMENT &		WELFARE			
	PROJECT OFFICER					
55,23,407			102-PENSIONS	55,07,911	15,496	
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
31,900			107-SWATANTRATA	31,900	0	
			SAINIK SAMMAN			
			PENSION SCHEME			
3,69,744			200-OTHER	3,69,744	0	
			PROGRAMMES			

33,25,500	789-SPECIAL	33,25,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
7,99,09,744	TOTAL (MH)	7,46,40,802	52,68,942

-----	*****	-----	
7,99,09,744	TOTAL (DDO)	7,46,40,802	52,68,942

22,403	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	22,403	0
	OFFICER,CHILD DEVELOPMENT &		PROGRAMMES		
	PROJECT OFFICER, SARDULGARH				

-----		*****	-----	
22,403		TOTAL (MH)	22,403	0

-----		*****	-----	
22,403		TOTAL (DDO)	22,403	0

8,20,400	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0
	OFFICER,CHILD DEVELOPMENT AND		WELFARE		
	PROJECT OFFICER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 200-OTHER 15,784 0

15,784

WELFARE PUNJAB OFFICER,CHILD DEVELOPMENT AND PROGRAMMES

PROJECT OFFICER

8,36,184

TOTAL(MH) 8,36,184 0

8,36,184

TOTAL(DDO) 8,36,184 0

8,75,284

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 8,75,284 0

OFFICER,CHILD DEVELOPMENT AND WELFARE

PROJECT OFFICER, JALANDHAR (

URBAN)

8,75,284		TOTAL (MH)	8,75,284	0

8,75,284		TOTAL (DDO)	8,75,284	0

2,51,33,962	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,32,76,230	18,57,732
	OFFICER,CHILD DEVELOPMENT AND		WELFARE		
	PROJECT OFFICER, NAKODAR				
10,650			200-OTHER	10,650	0
			PROGRAMMES		

2,51,44,612		TOTAL (MH)	2,32,86,880	18,57,732

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2,51,44,612	TOTAL (DDO)				2,32,86,880	18,57,732
20,43,59,381	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		18,84,22,383	1,59,36,998
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER					
10,000			104-DEPOSIT		10,000	0
			LINKED			
			INSURANCE			
			SCHEME -GOVERNME			
			NT PROVIDENT			
			FUND			
1,00,91,157			200-OTHER		90,78,721	10,12,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

TOTAL (MH)						
					19,75,11,104	1,69,49,434
21,44,60,538						

TOTAL (DDO)					19,75,11,104	1,69,49,434
21,44,60,538						

SOCIAL 36,13,98,944	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	33,52,21,729	2,61,77,215
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	WELFARE		
		PROJECT OFFICER,			
13,63,93,693			102-PENSIONS	13,63,80,286	13,407
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
24,810			103-WOMEN'S	24,810	0
			WELFARE		
10,000			104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

1,24,400	107-SWATANTRATA	1,24,400	0
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SAINIK SAMMAN

PENSION SCHEME

23,20,622	200-OTHER	23,20,622	0
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PROGRAMMES

8,99,92,500	789-SPECIAL	8,99,92,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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59,02,64,969	TOTAL (MH)	56,40,74,347	2,61,90,622

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59,02,64,969	TOTAL (DDO)	56,40,74,347	2,61,90,622
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1,23,19,642	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,88,558	1,31,084
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER, BUDHLADA				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 2,79,900	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	2,79,900	0
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	SAINIK SAMMAN		
		PROJECT OFFICER, BUDHLADA	PENSION SCHEME		

3,86,187		200-OTHER	1,86,187	2,00,000
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PROGRAMMES

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1,29,85,729	TOTAL (MH)	1,26,54,645	3,31,084
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1,29,85,729	TOTAL (DDO)	1,26,54,645	3,31,084
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15,000	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0
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OFFICER,CHILD DEVELOPMENT	SAINIK SAMMAN
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PROJECT OFFICER, FARIDKOT	PENSION SCHEME
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5,98,074		200-OTHER	5,98,074	0
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PROGRAMMES

5,97,91,500			789-SPECIAL	5,97,91,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
6,04,04,574		TOTAL (MH)	6,04,04,574 0

-----	*****	-----
6,04,04,574	TOTAL (DDO)	6,04,04,574 0

2,00,24,740	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,28,817	14,95,923
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER, JAGRAON				

18,724				200-OTHER	18,724	0
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PROGRAMMES

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2,00,43,464				TOTAL (MH)	1,85,47,541	14,95,923
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2,00,43,464				TOTAL (DDO)	1,85,47,541	14,95,923
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1,17,96,601				CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,45,595	51,006
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		OFFICER,CHILD DEVELOPMENT		WELFARE		
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		PROJECT OFFICER, JHUNIR				
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SOCIAL 1,20,070	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	11,662	1,08,408
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	PROGRAMMES		
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		PROJECT OFFICER, JHUNIR			
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1,19,16,671		TOTAL (MH)		1,17,57,257	1,59,414
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1,19,16,671		TOTAL (DDO)		1,17,57,257	1,59,414
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1,76,29,289		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,65,85,036	10,44,253
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	OFFICER,CHILD DEVELOPMENT	WELFARE		
	PROJECT OFFICER, KOTKAPURA			
22,77,000		102-PENSIONS	22,77,000	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
2,23,587		200-OTHER	2,23,587	0
		PROGRAMMES		
-----	*****	-----		
2,01,29,876	TOTAL (MH)		1,90,85,623	10,44,253
-----	*****	-----		
2,01,29,876	TOTAL (DDO)		1,90,85,623	10,44,253

18,800	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0
	OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN		
	PROJECT OFFICER, LAMBI		PENSION SCHEME		
			200-OTHER	8,452	0
8,452			PROGRAMMES		

			TOTAL(MH)	27,252	0
27,252					

			TOTAL(DDO)	27,252	0
27,252					

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,26,91,312	16,75,477
2,43,66,789	OFFICER,CHILD DEVELOPMENT		WELFARE		

-----	*****	-----
2,44,61,387	TOTAL (DDO)	2,27,85,910 16,75,477

1,85,19,533	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,70,96,899	14,22,634
	OFFICER, CHOGAWAN		WELFARE		

-----	*****	-----
1,85,19,533	TOTAL (MH)	1,70,96,899 14,22,634

-----	*****	-----
1,85,19,533	TOTAL (DDO)	1,70,96,899 14,22,634

7,32,33,730	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,70,48,820	61,84,910
	OFFICER, CHOLA SAHIB		WELFARE		

5,25,622			200-OTHER	3,73,767	1,51,855
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PROGRAMMES

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7,37,59,352	TOTAL (MH)	6,74,22,587	63,36,765
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7,37,59,352	TOTAL (DD0)	6,74,22,587	63,36,765
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1,68,85,588	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,60,902	18,24,686
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OFFICER, DEHLON	WELFARE
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1,68,85,588	TOTAL (MH)	1,50,60,902	18,24,686
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-----		*****	-----	
1,68,85,588		TOTAL (DDO)	1,50,60,902	18,24,686

4,00,14,206	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,68,30,602	31,83,604
	OFFICER,DERA BASSI		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 10,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	104-DEPOSIT	10,000	0
WELFARE	PUNJAB	OFFICER,DERA BASSI	LINKED		
			INSURANCE		

[illegible]

	SCHMES		
61,292	200-OTHER	61,292	0
	PROGRAMMES		
63,63,000	789-SPECIAL	63,63,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
64,64,092	TOTAL(MH)	64,64,092	0
-----	*****	-----	-----
64,64,092	TOTAL(DDO)	64,64,092	0

3,48,19,442	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,20,84,684	27,34,758
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OFFICER, FAZILKA	WELFARE
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96,508	102-PENSIONS	96,508	0
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UNDER SOCIAL

SECURITY

SCHEMES

1,64,55,000	789-SPECIAL	1,64,55,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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5,13,70,950			TOTAL (MH)		4,86,36,192	27,34,758
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5,13,70,950		TOTAL (DDO)			4,86,36,192	27,34,758
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SOCIAL 3,08,46,028	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,82,04,303	26,41,725
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WELFARE	PUNJAB	OFFICER, FEROZEPUR		WELFARE		
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89,40,000			102-PENSIONS		89,40,000	0
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UNDER SOCIAL

SECURITY

SCHEMES

		200-OTHER	1,28,631	0
		PROGRAMMES		
		789-SPECIAL	89,67,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	4,62,39,934	26,41,725

		TOTAL (DDO)	4,62,39,934	26,41,725
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,84,96,441
				14,57,518

1,99,53,959

OFFICER, GHANAUR

WELFARE

35,746

200-OTHER

35,746

0

PROGRAMMES

1,99,89,705

TOTAL (MH)

1,85,32,187

14,57,518

1,99,89,705

TOTAL (DDO)

1,85,32,187

14,57,518

1,17,19,488

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,05,76,858

11,42,630

OFFICER, HAZIPUR

WELFARE

17,095

200-OTHER

17,095

0

WELFARE

PUNJAB

OFFICER, JALALABAD

WELFARE

31,935

200-OTHER

31,935

0

PROGRAMMES

3,67,92,756

TOTAL (MH)

3,41,55,969

26,36,787

3,67,92,756

TOTAL (DDO)

3,41,55,969

26,36,787

1,31,88,020

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,21,48,462

10,39,558

OFFICER, JANDIALA GURU

WELFARE

TOTAL (MH)

1,21,48,462

10,39,558

1,31,88,020

1,31,88,020

TOTAL (DDO)

1,21,48,462

10,39,558

1,23,81,569

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,22,19,743

1,61,826

OFFICER, KHADUR SAHIB

WELFARE

5,50,780

200-OTHER

5,17,643

33,137

PROGRAMMES

1,29,32,349

TOTAL (MH)

1,27,37,386

1,94,963

1,29,32,349	TOTAL (DDO)			1,27,37,386	1,94,963
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2,25,486	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0
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OFFICER, KHARI	PROGRAMMES
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Page 2425	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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2,25,486			TOTAL (MH)		2,25,486	0
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
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WELFARE PUNJAB

2,25,486	TOTAL (DDO)	2,25,486	0
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31,694	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0
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OFFICER, KHERA PROGRAMMES

2,57,180	TOTAL (MH)	2,57,180	0
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2,57,180	TOTAL (DDO)		2,57,180	0

2,19,26,181	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,14,393	17,11,788
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OFFICER, LAMBI	WELFARE
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19,32,824			200-OTHER	15,83,641	3,49,183
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PROGRAMMES

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2,38,59,005	TOTAL (MH)	2,17,98,034	20,60,971
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2,38,59,005	TOTAL (DDO)	2,17,98,034	20,60,971
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8,54,92,472	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,80,37,890	74,54,582
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OFFICER, LUDHIANA - 1 (RURAL)	WELFARE
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8,54,92,472	TOTAL (MH)	7,80,37,890	74,54,582
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-----	*****	-----
8,54,92,472	TOTAL (DDO)	7,80,37,890 74,54,582

2,71,14,783	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,50,77,759	20,37,024
	OFFICER, LUDHIANA - 1 (URBAN)		WELFARE		
9,056			200-OTHER	9,056	0
			PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		2,50,86,815	20,37,024
2,71,23,839						

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			2,50,86,815	20,37,024
2,71,23,839						

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,16,77,385	17,20,168
2,33,97,553						

		OFFICER,MAJITHA		WELFARE		
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				200-OTHER	36,140	0
36,140						

				PROGRAMMES		
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5,05,57,532	TOTAL (MH)	4,68,00,340	37,57,192
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5,05,57,532	TOTAL (DDO)	4,68,00,340	37,57,192
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2,05,07,287	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,83,56,556	21,50,731
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OFFICER, MAJRI	WELFARE
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25,28,498			200-OTHER	25,28,498	0
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PROGRAMMES

2,30,35,785	TOTAL (MH)	2,08,85,054	21,50,731
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2,30,35,785	TOTAL (DDO)	2,08,85,054 21,50,731

2,91,16,369	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,69,88,317	21,28,052
	OFFICER, MANGAT		WELFARE		

-----	*****	-----
2,91,16,369	TOTAL (MH)	2,69,88,317 21,28,052

-----	*****	-----
2,91,16,369	TOTAL (DDO)	2,69,88,317 21,28,052

1,42,20,549	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,03,377	18,17,172
	OFFICER, MAUR		WELFARE		

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

PROGRAMMES							

TOTAL(MH)							
1,24,20,821							
18,17,172							

TOTAL (DDO)							
1,24,20,821							
18,17,172							

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,61,525	9,15,119
1,28,76,644					

WELFARE	PUNJAB	OFFICER,MOGA-II	WELFARE
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12,21,378			200-OTHER	11,05,697	1,15,681
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PROGRAMMES

-----	*****	-----
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1,40,98,022	TOTAL (MH)	1,30,67,222	10,30,800
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-----	*****	-----
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1,40,98,022	TOTAL (DDO)	1,30,67,222	10,30,800
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3,00,83,675	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,78,99,963	21,83,712
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OFFICER,MUKATSAR	WELFARE
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12,67,517		200-OTHER	9,40,761	3,26,756
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PROGRAMMES

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3,13,51,192	TOTAL (MH)	2,88,40,724	25,10,468
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-----	*****	-----
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3,13,51,192	TOTAL (DDO)	2,88,40,724	25,10,468
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10,000	CHILD DEVELOPMENT PROJECT	2235	104-DEPOSIT	0	10,000
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OFFICER, NABHA	LINKED
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,294	200-OTHER	1,294	0
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PROGRAMMES

-----	*****	-----
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11,294	TOTAL (MH)	1,294	10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SOCIAL 11,294	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)			1,294	10,000
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WELFARE	PUNJAB
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1,60,13,045

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,47,62,247

12,50,798

OFFICER,NATHANA

WELFARE

16,605

200-OTHER

16,605

0

PROGRAMMES

1,60,40,944

TOTAL (MH)

1,47,80,146

12,60,798

1,60,40,944

TOTAL (DDO)

1,47,80,146

12,60,798

1,20,78,986

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,09,29,689

11,49,297

	OFFICER, NAUSHERA PANNUAN		WELFARE	
			200-OTHER	
8,88,700			8,53,335	35,365
			PROGRAMMES	

	TOTAL (MH)		1,17,83,024	11,84,662

	TOTAL (DDO)		1,17,83,024	11,84,662
	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	
3,21,660			3,21,660	0
	OFFICER, PATIALA		PROGRAMMES	

	TOTAL (MH)		3,21,660	0

3,21,660

TOTAL (DDO)

3,21,660

0

2,28,12,096

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,12,76,433

15,35,663

OFFICER, PATRAN

WELFARE

85,432

200-OTHER

29,432

56,000

PROGRAMMES

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2,28,97,528 TOTAL (MH) 2,13,05,865 15,91,663

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

2,28,97,528 TOTAL (DDO) 2,13,05,865 15,91,663

50,37,415 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 43,38,415 6,99,000

OFFICER, PATTI WELFARE

4,18,764 200-OTHER 4,08,492 10,272

PROGRAMMES

2,83,53,707		TOTAL(MH)	2,60,52,772	23,00,935

2,83,53,707		TOTAL(DDO)	2,60,52,772	23,00,935

1,85,161	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,161	0
	OFFICER, PHOOL		WELFARE		
1,96,349			200-OTHER	1,96,349	0
			PROGRAMMES		

3,81,510		TOTAL(MH)	3,81,510	0

-----	*****	-----
3,81,510	TOTAL (DDO)	3,81,510 0

3,11,19,898	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,85,20,608	25,99,290
	OFFICER, RAJPURA		WELFARE		
			200-OTHER	2,96,681	0
2,96,681			PROGRAMMES		

-----	*****	-----
3,14,16,579	TOTAL (MH)	2,88,17,289 25,99,290

-----	*****	-----
3,14,16,579	TOTAL (DDO)	2,88,17,289 25,99,290

-----	*****	-----
3,53,94,202	TOTAL (DDO)	3,28,33,925 25,60,277

2,28,81,691	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,08,72,194	20,09,497
	OFFICER, RAYYA		WELFARE		

-----	*****	-----
2,28,81,691	TOTAL (MH)	2,08,72,194 20,09,497

-----	*****	-----
2,28,81,691	TOTAL (DDO)	2,08,72,194 20,09,497

2,37,39,137	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,16,72,561	20,66,576
	OFFICER, SAMANA		WELFARE		

-----	*****	-----
2,37,39,137	TOTAL (MH)	2,16,72,561 20,66,576

-----	*****	-----
2,37,39,137	TOTAL (DDO)	2,16,72,561 20,66,576

1,41,86,287	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,29,52,434	12,33,853
	OFFICER, SAMRALA		WELFARE		

-----	*****	-----
1,41,86,287	TOTAL (MH)	1,29,52,434 12,33,853

-----	*****	-----
1,41,86,287	TOTAL (DDO)	1,29,52,434 12,33,853

2,29,17,498	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,10,50,964	18,66,534
	OFFICER, SANAUR		WELFARE		

-----	*****	-----
2,29,17,498	TOTAL (MH)	2,10,50,964 18,66,534

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----

WELFARE	PUNJAB	

2,29,17,498	TOTAL (DDO)			2,10,50,964	18,66,534
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1,81,04,602	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,67,63,191	13,41,411
	OFFICER, SANGAT		WELFARE		

-----		*****		-----	-----
4,10,22,100		TOTAL (MH)		3,78,14,155	32,07,945

-----	*****			-----	-----
4,10,22,100	TOTAL (DDO)			3,78,14,155	32,07,945

1,13,12,281	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,03,30,517	9,81,764
	OFFICER, SAROYA		WELFARE		

4,34,903			200-OTHER	4,34,903	0
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PROGRAMMES

-----	*****	-----
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1,17,47,184	TOTAL (MH)	1,07,65,420	9,81,764
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-----	*****	-----
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1,17,47,184	TOTAL (DDO)	1,07,65,420	9,81,764
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2,08,49,992	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,92,80,895	15,69,097
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OFFICER, SIRHIND	WELFARE
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2,08,49,992	TOTAL (MH)	1,92,80,895	15,69,097
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2,08,49,992

TOTAL (DDO)

1,92,80,895

15,69,097

2,94,92,233

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,34,91,723

60,00,510

OFFICER, TALWANDI SABO

WELFARE

29,378

200-OTHER

29,378

0

PROGRAMMES

2,95,21,611

TOTAL (MH)

2,35,21,101

60,00,510

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			-----	-----
WELFARE	PUNJAB				
	TOTAL (DDO)			2,35,21,101	60,00,510
2,95,21,611					
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,40,453	4,00,400
21,40,853					
	OFFICER,TARN TARAN		WELFARE		
			200-OTHER	3,17,580	0
3,17,580					
			PROGRAMMES		

	TOTAL (MH)			2,55,79,134	64,00,910
3,19,80,044					

-----	*****	-----
3,19,80,044	TOTAL (DDO)	2,55,79,134 64,00,910

1,30,32,830	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,60,984	10,71,846
	OFFICER, VERKA		WELFARE		

-----	*****	-----
1,30,32,830	TOTAL (MH)	1,19,60,984 10,71,846

-----	*****	-----
1,30,32,830	TOTAL (DDO)	1,19,60,984 10,71,846

50,560	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	50,560	0
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1,80,83,070	TOTAL(DDO)	1,66,66,832	14,16,238
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 15,753	DIRECTOR, SOCIAL WELFARE, DEPUTY CONTROLLER (F&A),SOCIAL	2235	200-OTHER	15,753	0
WELFARE	PUNJAB	SECURITY OFFICER	PROGRAMMES		

15,753	TOTAL(MH)	15,753	0
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1,15,48,000		3451	101-NITI AAYOG	71,40,000	44,08,000
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42,92,000			789-SPECIAL	15,89,000	27,03,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,58,40,000		TOTAL (MH)		87,29,000	71,11,000
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1,58,55,753		TOTAL (DDO)		87,44,753	71,11,000
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49,75,05,000	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	49,75,05,000	0
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SOCIAL SECURITY AND WOMEN AND	SURVEYS AND
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CHILD DEVLOPMENT	NUTRITION
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PLANNING

18,99,99,000	101-SPECIAL	18,99,99,000	0
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NUTRITION

PROGRAMMES

42,68,56,000	789-SPECIAL	42,68,56,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,11,43,60,000	TOTAL (MH)	1,11,43,60,000	0

-----	*****	-----	-----
1,11,43,60,000	TOTAL (DDO)	1,11,43,60,000	0

64,91,124	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	58,92,952	5,98,172
	COMMISSION FOR PROTECTION OF		WELFARE		
	CHILD RIGHTS				

13,15,154			200-OTHER	13,05,050	10,104
			PROGRAMMES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 78,06,278	DIRECTOR, SOCIAL WELFARE,	DEPUTY DIRECTOR,PUNJAB STATE	TOTAL(MH)		71,98,002	6,08,276
WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF				

CHILD RIGHTS

78,06,278

TOTAL (DDO)

71,98,002

6,08,276

5,12,972

DEPUTY REGISTRAR, CO-OPERATIVE

2235

200-OTHER

4,97,146

15,826

SOCIETIES, MUKTSAR

PROGRAMMES

83,19,250

TOTAL (MH)

76,95,148

6,24,102

83,19,250

TOTAL (DDO)

76,95,148

6,24,102

14,29,825	DISTRICT PROGRAM	2235	102-CHILD	12,64,149	1,65,676
	OFFICER,PATHANKOT		WELFARE		

-----	*****	-----
14,29,825	TOTAL (MH)	12,64,149 1,65,676

-----	*****	-----
14,29,825	TOTAL (DDO)	12,64,149 1,65,676

54,84,000	DISTRICT PROGRAMME	2236	101-SPECIAL	54,84,000	0
	OFFICER,DISTRICT PROGRAMME		NUTRITION		
	OFFICER,SANGRUR		PROGRAMMES		
1,27,95,000			789-SPECIAL	1,27,95,000	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,82,79,000	TOTAL (MH)	1,82,79,000 0

-----	*****	-----
1,82,79,000	TOTAL (DDO)	1,82,79,000 0

35,407	DISTRICT SOCIAL WELFARE	2235	200-OTHER	35,407	0
	OFFICER,,DISTT.SOCIAL WELFARE		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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OFFICER, MUKTSAR

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35,407			TOTAL (MH)		35,407	0
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35,407		TOTAL (DDO)			35,407	0
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SOCIAL 2,61,823	DIRECTOR, SOCIAL WELFARE, DISTRICT EDUCATION OFFICER		2235	102-CHILD	2,61,823	0
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WELFARE	PUNJAB	(PRIMARY), TARN TARAN		WELFARE		
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43,643				200-OTHER	43,643	0
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PROGRAMMES

-----	*****	-----
3,05,466	TOTAL (MH)	3,05,466 0

-----	*****	-----
3,05,466	TOTAL (DDO)	3,05,466 0

1,56,641	DISTRICT EDUCATION	2235	200-OTHER	1,56,641	0
	OFFICER (SCHOOL), TARN TARAN		PROGRAMMES		

-----	*****	-----
1,56,641	TOTAL (MH)	1,56,641 0

-----	*****	-----
	TOTAL (DDO)	1,56,641 0

1,56,641

6,60,006	DISTRICT EDUCATION	2235	200-OTHER	6,60,006	0
	OFFICER,D.E.O,MOGA		PROGRAMMES		

-----		*****		-----	
6,60,006		TOTAL(MH)		6,60,006	0

-----	*****			-----	
6,60,006	TOTAL(DDO)			6,60,006	0

5,93,986	DISTRICT EMPLOYMENT OFFICER,TARN	2235	102-CHILD	5,93,986	0
	TARAN		WELFARE		

2,33,284			200-OTHER	2,33,284	0
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2,92,500

DISTRICT FOOD SUPPLAY2235102-CHILD2,92,5000

OFFICER, TARN TARAN

WELFARE

1,18,974

200-OTHER1,18,9740

PROGRAMMES

*****-----

12,38,744

TOTAL (MH)12,38,7440

*****-----

12,38,744

TOTAL (DDO)12,38,7440

26,56,008

DISTRICT PROGRAMME2235102-CHILD24,03,9582,52,050

OFFICER, BHATINDA

WELFARE

44,201

200-OTHER

44,201

0

PROGRAMMES

27,00,209

TOTAL (MH)

24,48,159

2,52,050

38,89,000

2236

101-SPECIAL

38,89,000

0

NUTRITION

PROGRAMMES

90,73,000

789-SPECIAL

90,73,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,29,62,000	TOTAL (MH)	1,29,62,000	0
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1,56,62,209	TOTAL (DDO)	1,54,10,159	2,52,050
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61,82,731	DISTRICT PROGRAMME	2235	102-CHILD	58,21,521	3,61,210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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OFFICER,DISTRICT PROGRAMME	WELFARE
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OFFICER

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME OFFICER,	2235	200-OTHER	16,39,900	2,08,716
PUNJAB	OFFICER				

80,31,347		TOTAL (MH)		74,61,421	5,69,926
1,38,42,207		2236	101-SPECIAL	1,38,42,207	0
			NUTRITION PROGRAMMES		
3,29,02,755			789-SPECIAL	3,29,02,755	0
			COMPONENT PLAN FOR SCHEDULED CASTES		

4,67,44,962	TOTAL (MH)	4,67,44,962	0
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23,15,904	4235	800-OTHER	23,15,904	0
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EXPENDITURE

*****-----

23,15,904	TOTAL (MH)	23,15,904	0
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5,70,92,213	TOTAL (DDO)	5,65,22,287	5,69,926
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13,78,846	DISTRICT PROGRAMME	2235	102-CHILD	12,91,376	87,470
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OFFICER,DISTRICT PROGRAMME	WELFARE
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OFFICER, FATEHGARH SAHIB

13,78,846	TOTAL (MH)	12,91,376	87,470
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13,78,846	TOTAL (DDO)	12,91,376	87,470
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24,39,562	DISTRICT PROGRAMME	2235	102-CHILD	21,56,017	2,83,545
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OFFICER, DISTRICT PROGRAMME WELFARE

OFFICER, LUDHIANA

77,320	200-OTHER	77,320	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

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25,16,882			TOTAL (MH)		22,33,337	2,83,545
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SOCIAL 34,74,000	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	101-SPECIAL	34,74,000	0
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WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME		NUTRITION		
		OFFICER, LUDHIANA		PROGRAMMES		

39,48,719				789-SPECIAL	39,48,719	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

74,22,719

TOTAL (MH)

74,22,719

0

33,96,822

4235

800-OTHER

0

33,96,822

EXPENDITURE

33,96,822

TOTAL (MH)

0

33,96,822

1,33,36,423

TOTAL (DD0)

96,56,056

36,80,367

30,275

DISTRICT PROGRAMME

2235

200-OTHER

425

29,850

OFFICER,DISTRICT PROGRAMME

PROGRAMMES

OFFICER, PATIALA

30,275

TOTAL (MH)	425	29,850
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51,09,000

2236	101-SPECIAL	51,09,000	0
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NUTRITION

PROGRAMMES

1,19,22,000

789-SPECIAL	1,19,22,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,70,31,000

TOTAL (MH)	1,70,31,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,70,61,275		TOTAL (DDO)			1,70,31,425	29,850

SOCIAL 12,95,445	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	102-CHILD	12,00,629	94,816
WELFARE	PUNJAB	OFFICER, FEROZEPUR		WELFARE		
2,64,765				200-OTHER	2,64,765	0
				PROGRAMMES		

*****-----

1,85,91,210

TOTAL (MH)1,84,96,39494,816

2,77,50,341

2236101-SPECIAL2,77,50,3410

NUTRITION

PROGRAMMES

6,60,91,289

789-SPECIAL6,60,91,2890

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

9,38,41,630

TOTAL (MH)9,38,41,6300

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TOTAL (DDO)

11,23,38,449

1,24,666

57,38,000

DISTRICT PROGRAMME

2236

101-SPECIAL

57,38,000

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OFFICER, GURDASPUR

NUTRITION

PROGRAMMES

1,33,88,000

789-SPECIAL

1,33,88,000

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,91,26,000

TOTAL(MH)

1,91,26,000

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1,91,26,000	TOTAL (DDO)			1,91,26,000	0
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30,85,795	DISTRICT PROGRAMME	2235	102-CHILD	28,06,679	2,79,116
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	OFFICER, JALANDHAR		WELFARE		
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30,85,795		TOTAL (MH)		28,06,679	2,79,116
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	46,20,000	0
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46,20,000

WELFARE

PUNJAB

OFFICER, JALANDHAR

NUTRITION

PROGRAMMES

1,07,81,000

789-SPECIAL

1,07,81,000

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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,54,01,000

TOTAL (MH)

1,54,01,000

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1,84,86,795

TOTAL (DDO)

1,82,07,679

2,79,116

25,49,726

DISTRICT PROGRAMME

2235

102-CHILD

22,89,342

2,60,384

OFFICER, PROGRAMME DEPTT.		WELFARE	
-----		*****	-----
25,49,726	TOTAL (MH)	22,89,342	2,60,384
51,93,000	2236	101-SPECIAL	51,93,000 0
		NUTRITION	
		PROGRAMMES	
1,21,17,000		789-SPECIAL	1,21,17,000 0
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****	-----
1,73,10,000	TOTAL (MH)	1,73,10,000	0

14,01,244		4235	800-OTHER	6,84,274	7,16,970
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EXPENDITURE

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14,01,244		TOTAL (MH)		6,84,274	7,16,970
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2,12,60,970		TOTAL (DDO)		2,02,83,616	9,77,354
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35,00,858		DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	32,03,707	2,97,151
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		TARAN		WELFARE		
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[illegible]

1,07,032		TOTAL (MH)	1,07,032	0

1,07,032		TOTAL (DDO)	1,07,032	0

1,68,40,34,771	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,51,96,07,947	16,44,26,824
	OFFICER,, GURDASPUR		UNDER SOCIAL		

			SECURITY		
			SCHEMES		

6,12,278			200-OTHER	88,937	5,23,341
			PROGRAMMES		

2,07,21,82,000			789-SPECIAL	1,84,00,49,500	23,21,32,500
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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3,75,68,29,049	TOTAL(MH)	3,35,97,46,384	39,70,82,665

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3,75,68,29,049	TOTAL(DDO)	3,35,97,46,384	39,70,82,665

31,02,029	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	21,07,960	9,94,069
	OFFICER,AMRITSAR		HANDICAPPED		

1,74,00,05,750			102-PENSIONS	1,62,69,63,195	11,30,42,555
			UNDER SOCIAL		
			SECURITY		

3,22,02,96,815	TOTAL (MH)	2,87,89,14,191	34,13,82,624
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3,22,02,96,815	TOTAL (DDO)	2,87,89,14,191	34,13,82,624

15,32,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	15,32,000	0
	OFFICER, BHATINDA		HANDICAPPED		

Category	Value
102-CHILD	2,40,759
WELFARE	0

1,21,90,85,937	102-PENSIONS	1,09,15,68,881	12,75,17,056
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		

2,42,319			200-OTHER	2,42,319	0
			PROGRAMMES		
1,26,37,00,000			789-SPECIAL	1,13,50,06,000	12,86,94,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
			TOTAL (MH)	2,22,85,89,959	25,62,11,056
2,48,48,01,015					
-----		*****		-----	-----
			TOTAL (DDO)	2,22,85,89,959	25,62,11,056
2,48,48,01,015					
16,98,800	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	16,98,800	0

	OFFICER,DISTRICT SOCIAL SECURITY	HANDICAPPED		
	OFFICER			
15,30,753		102-CHILD	15,30,753	0
		WELFARE		
60,57,04,472		102-PENSIONS	54,54,02,465	6,03,02,007
		UNDER SOCIAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECURITY

SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	107-SWATANTRATA	28,200	0
28,200					

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	SAINIK SAMMAN
		OFFICER	PENSION SCHEME

5,76,068			200-OTHER	5,76,068	0
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PROGRAMMES

50,61,30,000			789-SPECIAL	44,32,08,000	6,29,22,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,11,56,68,293	TOTAL(MH)	99,24,44,286 12,32,24,007

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1,11,56,68,293	TOTAL (DDO)	99,24,44,286	12,32,24,007
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10,20,29,842	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	10,20,29,842	0
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OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL
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OFFICER, FARIDKOT	SECURITY
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SCHEMES

74,416	200-OTHER	74,416	0
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PROGRAMMES

10,68,78,000	789-SPECIAL	10,68,78,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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20,89,82,258	TOTAL (MH)	20,89,82,258	0
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20,89,82,258	TOTAL(DDO)	20,89,82,258 0

1,07,94,96,553	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,07,94,96,553	0
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OFFICER,DISTRICT SOCIAL SECURITY

UNDER SOCIAL

OFFICER, JALANDHAR

SECURITY

SCHEMES

30,394			200-OTHER	30,394	0
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 1,36,65,61,500	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	SOCIAL SECURITY	2235	789-SPECIAL	1,36,65,61,500	0
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		COMPONENT PLAN		
		OFFICER, JALANDHAR		FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----

			TOTAL (MH)		2,44,60,88,447	0
2,44,60,88,447						

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		TOTAL (DDO)			2,44,60,88,447	0
2,44,60,88,447						

25,81,711		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	24,69,260	1,12,451
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OFFICER, DISTRICT SOCIAL SECURITY

HANDICAPPED

OFFICER, LUCHIANA

2,19,33,36,245

102-PENSIONS

1,96,45,33,306

22,88,02,939

UNDER SOCIAL

SECURITY

SCHEMES

2,57,544

200-OTHER

2,57,544

 θ

PROGRAMMES

2,22,38,41,500

789-SPECIAL

1,99,10,01,000

23,28,40,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,42,00,17,000

TOTAL (MH)

3,95,82,61,110

46,17,55,890

-----	*****	-----
4,42,00,17,000	TOTAL (DDO)	3,95,82,61,110 46,17,55,890

9,192	DISTRICT SOCIAL SECURITY 2235 200-OTHER	9,192 0
	OFFICER,DISTRICT SOCIAL SECURITY PROGRAMMES	
	OFFICER, MANSA	

-----	*****	-----
9,192	TOTAL (MH)	9,192 0

-----	*****	-----
9,192	TOTAL (DDO)	9,192 0

15,70,700	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	15,70,700
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OFFICER, DISTRICT SOCIAL SECURITY HANDICAPPED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER, SANGRUR

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,47,30,26,228	14,97,31,872
1,62,27,58,100				

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL
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OFFICER, SANGRUR SECURITY

SCHEMES

58,525	200-OTHER	58,525	0
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			PROGRAMMES		
1,42,65,21,000			789-SPECIAL	1,27,06,68,000	15,58,53,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,74,37,52,753	30,71,55,572

			TOTAL (DDO)	2,74,37,52,753	30,71,55,572
3,95,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,95,000	0
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER,HOSHIARPUR				

1,23,59,05,275	102-PENSIONS	1,10,78,67,079	12,80,38,196
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		

1,22,39,90,500	789-SPECIAL	1,09,92,95,500	12,46,95,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,46,02,90,775	TOTAL(MH)	2,20,75,57,579	25,27,33,196

-----	*****	-----	-----
2,46,02,90,775	TOTAL(DDO)	2,20,75,57,579	25,27,33,196

10,28,800	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	10,28,800	0
	OFFICER, FATEHGARH SAHIB		HANDICAPPED		

42,70,98,453			102-PENSIONS	37,93,84,513	4,77,13,940
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 7,21,753	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	200-OTHER	7,21,753	0
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[illegible]

1,53,41,21,359	102-PENSIONS	1,42,82,98,046	10,58,23,313
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
9,400	107-SWATANTRATA	9,400	0
	SAINIK SAMMAN		
	PENSION SCHEME		
18,51,284	200-OTHER	18,51,284	0
	PROGRAMMES		
1,47,82,30,500	789-SPECIAL	1,39,91,52,000	7,90,78,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
	800-OTHER	1,980	0

1,980

EXPENDITURE

-----	*****	-----
3,01,43,82,723	TOTAL (MH)	2,82,94,25,710 18,49,57,013

-----	*****	-----
3,01,43,82,723	TOTAL (DDO)	2,82,94,25,710 18,49,57,013

8,71,518	DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	7,90,412	81,106
	OFFICER, KAPURTHALA		ION AND		
			RETIREMENT		
			ALLOWANCES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		7,90,412	81,106
8,71,518						

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	43,61,90,316	4,91,13,125
48,53,03,441					

WELFARE	PUNJAB	OFFICER, KAPURTHALA	UNDER SOCIAL
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SECURITY

SCHEMES

1,37,465			200-OTHER	1,37,465	0
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PROGRAMMES

72,39,00,000			789-SPECIAL	65,06,26,500	7,32,73,500
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,20,93,40,906	TOTAL (MH)	1,08,69,54,281 12,23,86,625

-----	*****	-----
1,21,02,12,424	TOTAL (DDO)	1,08,77,44,693 12,24,67,731

17,500	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	17,500	0
	OFFICER, MOGA		HANDICAPPED		

81,29,61,958			102-PENSIONS	73,05,71,982	8,23,89,976
			UNDER SOCIAL		
			SECURITY		

	SCHMES		
1,70,251	200-OTHER	1,70,251	0
	PROGRAMMES		
81,33,90,000	789-SPECIAL	73,11,25,500	8,22,64,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,62,65,39,709	TOTAL (MH)	1,46,18,85,233	16,46,54,476
-----	*****	-----	-----
1,62,65,39,709	TOTAL (DDO)	1,46,18,85,233	16,46,54,476

13,32,000

DISTRICT SOCIAL SECURITY2235101-WELFARE OF13,32,0000

OFFICER,MUKATSARHANDICAPPED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 83,74,30,194	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	75,09,07,288	8,65,22,906
WELFARE	PUNJAB	OFFICER,MUKATSAR	UNDER SOCIAL		
			SECURITY		
			SCHEMES		
7,59,181			200-OTHER	6,39,181	1,20,000
			PROGRAMMES		

84,66,10,500		789-SPECIAL	76,04,43,000	8,61,67,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,68,61,31,875	TOTAL (MH)	1,51,33,21,469 17,28,10,406

-----	*****	-----
1,68,61,31,875	TOTAL (DDO)	1,51,33,21,469 17,28,10,406

7,39,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	7,39,000	0
	OFFICER, NAWANSHAHR		HANDICAPPED		
			102-PENSIONS	49,27,00,063	5,61,46,454

54,88,46,517

UNDER SOCIAL

SECURITY

SCHEMES

1,77,082

200-OTHER

24,299

1,52,783

PROGRAMMES

57,59,50,500

789-SPECIAL

52,00,05,000

5,59,45,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,12,57,13,099

TOTAL (MH)

1,01,34,68,362

11,22,44,737

1,12,57,13,099

TOTAL (DDO)

1,01,34,68,362

11,22,44,737

95,207

DISTRICT SOCIAL SECURITY

2235

200-OTHER

93,139

2,068

OFFICER, PATIALA

PROGRAMMES

95,207

TOTAL (MH)

93,139

2,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----

[illegible]

CASTES

TOTAL (MH)

10,45,34,911

99,31,04,137

TOTAL (DDO)

10,45,34,911

0

UNDER SOCIAL

SECURITY

200-OTHER

 θ

85,442

		PROGRAMMES		
2,77,500		789-SPECIAL	2,77,500	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
42,62,942	TOTAL (MH)	42,62,942 0

-----	*****	-----
42,62,942	TOTAL (DDO)	42,62,942 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
SOCIAL 7,82,200	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE		2235	101-WELFARE OF	7,82,200	0
WELFARE	PUNJAB	OFFICER, TARN TARAN		HANDICAPPED		
1,40,356				102-CHILD	1,40,356	0
				WELFARE		
1,13,19,21,626				102-PENSIONS	98,77,54,626	14,41,67,000
				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
8,777				200-OTHER	8,777	0
				PROGRAMMES		

1,15,75,56,000	789-SPECIAL	1,06,67,49,000	9,08,07,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,29,04,08,959	TOTAL(MH)	2,05,54,34,959	23,49,74,000

-----	*****	-----	-----
2,29,04,08,959	TOTAL(DDO)	2,05,54,34,959	23,49,74,000

50,000	DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD	50,000	0
		WELFARE		

67,251		200-OTHER	67,251	0
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		PROGRAMMES		
12,30,86,000		800-OTHER	12,30,86,000	0

		EXPENDITURE		

		TOTAL (MH)	12,32,03,251	0

		TOTAL (DDO)	12,32,03,251	0

1,68,098	DISTRICT TRANSPORT OFFICER, TARN 2235	102-CHILD	1,68,098	0
	TARAN	WELFARE		

26,293		200-OTHER	26,293	0
		PROGRAMMES		

-----		*****	-----	
1,94,391		TOTAL(MH)	1,94,391	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 1,94,391	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		1,94,391	0
WELFARE	PUNJAB			

21,63,100	DISTRICT TREASURY	2235	107-SWATANTRATA	20,03,300	1,59,800
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OFFICER,DISTRICT TREASURY ,MOGA	SAINIK SAMMAN
	PENSION SCHEME

29,476			200-OTHER	8,000	21,476
			PROGRAMMES		

-----	*****	-----
23,86,967	TOTAL (MH)	22,05,691 1,81,276

-----	*****	-----
23,86,967	TOTAL (DD0)	22,05,691 1,81,276

72,000	DISTRICT TREASURY	2235	200-OTHER	72,000	0
	OFFICER,DISTRICT TREASURY ,ROPAR		PROGRAMMES		

72,000		TOTAL (MH)	72,000	0

72,000		TOTAL (DDO)	72,000	0

3,66,600	DISTRICT TREASURY	2235	107-SWATANTRATA	3,38,400	28,200
	OFFICER, MUKTSAR		SAINIK SAMMAN		

			PENSION SCHEME		
1,27,139			200-OTHER	1,15,072	12,067
			PROGRAMMES		

4,93,739		TOTAL (MH)	4,53,472	40,267

-----		*****	-----	
4,93,739		TOTAL (DDO)	4,53,472	40,267

7,46,900		DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	6,15,700	1,31,200
		TARAN		SAINIK SAMMAN		
				PENSION SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY OFFICER, TARN	2235	200-OTHER	28,034	0
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28,034

WELFARE

PUNJAB

TARAN

PROGRAMMES

7,74,934

TOTAL (MH)

6,43,734

1,31,200

7,74,934

TOTAL (DDO)

6,43,734

1,31,200

1,32,964

DISTRICT WELFARE

2235

200-OTHER

1,32,964

0

OFFICER, BHATINDA

PROGRAMMES

1,32,964

TOTAL (MH)

1,32,964

0

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1,32,964	TOTAL (DDO)	1,32,964 0

17,410	DISTRICT WELFARE OFFICER, 2235 200-OTHER	17,410 0
	ROPAR, ROPAR PROGRAMMES	

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17,410	TOTAL (MH)	17,410 0

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17,410	TOTAL (DDO)	17,410 0

11,635	DISTRICT WELFARE 2235 200-OTHER	11,635 0
	OFFICER, DISTRICT WELFARE PROGRAMMES	
	OFFICER, FARIDKOT	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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2,03,09,585			TOTAL (MH)		2,03,09,585	0
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2,03,09,585		TOTAL (DD0)			2,03,09,585	0
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SOCIAL 2,39,035	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2235	200-OTHER	2,39,035	0
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WELFARE	PUNJAB	OFFICER, DISTRICT WELFARE		PROGRAMMES		
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OFFICER, PATIALA

-----	*****	-----
2,39,035	TOTAL (MH)	2,39,035 0

-----	*****	-----
2,39,035	TOTAL (DDO)	2,39,035 0

88,238	DISTRICT WELFARE	2235	200-OTHER	88,238	0
	OFFICER,DISTRICT WELFARE		PROGRAMMES		
	OFFICER,HOSHIARPUR				

-----	*****	-----
88,238	TOTAL (MH)	88,238 0

88,238	TOTAL (DDO)	88,238 0

11,559	DISTRICT WELFARE	2235	200-OTHER	11,559	0
	OFFICER, FATEHGARH SAHIB		PROGRAMMES		

11,559	TOTAL (MH)	11,559 0

11,559	TOTAL (DDO)	11,559 0

55,197	DISTRICT WELFARE	2235	200-OTHER	55,197	0
	OFFICER, FEROZEPUR		PROGRAMMES		

-----		*****	-----	
55,197		TOTAL (MH)	55,197	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			-----	

WELFARE	PUNJAB				
55,197		TOTAL (DDO)		55,197	0

70,62,767	DISTRICT WELFARE	2225	001-DIRECTION	63,64,462	6,98,305
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		
			190-ASSISTANCE	4,00,65,000	0
4,00,65,000			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
			789-SPECIAL	2,52,45,000	0
2,52,45,000			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

7,24,27,964			TOTAL (MH)	7,17,29,659	6,98,305

3,98,516		2235	200-OTHER	3,98,516	0
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PROGRAMMES

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3,98,516	TOTAL (MH)	3,98,516	0
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7,28,26,480	TOTAL (DDO)	7,21,28,175	6,98,305
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51,929	DISTRICT WELFARE	2235	200-OTHER	51,929	0
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OFFICER, LUDHIANA	PROGRAMMES
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51,929	TOTAL (MH)	51,929	0
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51,929		TOTAL (DDO)			51,929	0

1,17,33,261		DISTT PROGRAMME OFFICER, DISTT	2236	101-SPECIAL	1,17,33,261	0
		PROGRAMME OFFICER HOSHIARPUR		NUTRITION		
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 2,76,44,896	DIRECTOR, SOCIAL WELFARE,	DISTT PROGRAMME OFFICER, DISTT	2236	789-SPECIAL	2,76,44,896	0

WELFARE

PUNJAB

PROGRAMME OFFICER HOSHIARPUR

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,93,78,157

TOTAL (MH)

3,93,78,157

 θ

3,93,78,157

TOTAL (DDO)

3,93,78,157

 θ

50,92,569

DISTT. EDUCATION OFFICER, MUKTSAR 2235

200-OTHER

50,92,569

 θ

PROGRAMMES

50,92,569

TOTAL (MH)

50,92,569

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50,92,569	TOTAL (DDO)	50,92,569 0

11,00,882	GENERAL MANAGER PUNJAB	2235	102-CHILD	11,00,882	0
	ROADWAYS, TARN TARAN		WELFARE		
			200-OTHER	3,06,928	0
3,06,928			PROGRAMMES		

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14,07,810	TOTAL (MH)	14,07,810 0

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14,07,810	TOTAL (DDO)	14,07,810 0

39,59,346	HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	35,30,775	4,28,571
	BLINDS		HANDICAPPED		

9,484			200-OTHER	9,484	0
			PROGRAMMES		

-----		*****	-----		
39,68,830		TOTAL (MH)		35,40,259	4,28,571

-----	*****	-----			
39,68,830	TOTAL (DDO)			35,40,259	4,28,571

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 58,40,003	DIRECTOR, SOCIAL WELFARE, HEADMISTRESS,GANDHI VANITA		2235	103-WOMEN'S	51,71,404	6,68,599
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WELFARE	PUNJAB	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE		
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58,40,003			TOTAL (MH)		51,71,404	6,68,599
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58,40,003		TOTAL (DDO)			51,71,404	6,68,599
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99,60,579		MANAGER,BRAILE PRESS/LIBRARY FOR 2235		101-WELFARE OF	89,21,806	10,38,773
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		THE BLIND, LUDHIANA		HANDICAPPED		
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99,60,579		TOTAL (MH)	89,21,806	10,38,773

99,60,579		TOTAL (DDO)	89,21,806	10,38,773

69,38,597	MEMBER SECRETARY,PUNJAB STATE	2235	103-WOMEN'S	62,60,768	6,77,829
	COMMISSION FOR WOMEN, CHANDIGARH		WELFARE		

2,52,900			200-OTHER	2,52,900	0
			PROGRAMMES		

71,91,497		TOTAL (MH)	65,13,668	6,77,829

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71,91,497	TOTAL (DDO)	65,13,668 6,77,829

5,12,13,420	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	4,13,76,385	98,37,035
	LEGAL SEERVICES AUTHORITY		PROGRAMMES		

-----	*****	-----
5,12,13,420	TOTAL (MH)	4,13,76,385 98,37,035

-----	*****	-----
5,12,13,420	TOTAL (DDO)	4,13,76,385 98,37,035

PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	89,459	0
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89,459

CENTRE, JALANDHAR

WELFARE

2,00,000

200-OTHER

2,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

TOTAL (MH)

2,89,459

 θ

2,89,459

2,89,459	TOTAL (DDO)	2,89,459	0
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SOCIAL 12,18,192	DIRECTOR, SOCIAL WELFARE, PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC 2235	200-OTHER	11,54,970	63,222
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WELFARE	PUNJAB	HHIKE	PROGRAMMES
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12,18,192	TOTAL (MH)	11,54,970	63,222
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12,18,192	TOTAL (DDO)	11,54,970	63,222
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26,57,583	PROGRAMME OFFICER,,GURDASPUR 2235	102-CHILD	24,85,423	1,72,160
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WELFARE

1,19,168		200-OTHER	1,19,168	0
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PROGRAMMES				

27,76,751	TOTAL (MH)		26,04,591	1,72,160

27,76,751	TOTAL (DDO)		26,04,591	1,72,160

18,98,020	PROGRAMME OFFICER,PATIALA	4235	800-OTHER	18,98,020	0
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EXPENDITURE				

18,98,020	TOTAL (MH)		18,98,020	0

18,98,020	TOTAL (DDO)	18,98,020	0
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3,12,505	PROGRAMME OFFICER, PROGRAMME OFFICER	2235	200-OTHER PROGRAMMES	3,12,505	0
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3,12,505	TOTAL (MH)	3,12,505	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER,PROGRAMME	2236	101-SPECIAL	5,03,846	0
5,03,846					

WELFARE	PUNJAB	OFFICER	NUTRITION
			PROGRAMMES

34,43,325			789-SPECIAL	34,43,325	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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42,59,676	TOTAL (MH)	42,59,676	0
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42,59,676	TOTAL (DDO)	42,59,676	0
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20,73,738	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	17,16,350	3,57,388
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WELFARE

TOTAL (MH)

17,16,350

3,57,388

20,73,738

TOTAL (DDO)

17,16,350

3,57,388

20,73,738

PROGRAMMER OFFICER, PATIALA

2235

200-OTHER

1,82,065

 θ

1,82,065

PROGRAMMES

TOTAL (MH)

1,82,065

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1,82,065

1,82,065	TOTAL(DDO)			1,82,065	0
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3,56,11,671	SECRETARY,DISTRICT LEGAL	2014	119-LEGAL AID	3,28,73,931	27,37,740
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	SERVICES AUTHORITY		SERVICES		
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3,56,11,671		TOTAL(MH)		3,28,73,931	27,37,740
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1,06,65,884		2235	102-CHILD	1,06,65,884	0
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WELFARE

9,29,94,345			102-PENSIONS	9,29,04,857	89,488
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UNDER SOCIAL

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECURITY

SCHEMES

SOCIAL 10,000	DIRECTOR, SOCIAL WELFARE, SECRETARY,DISTRICT LEGAL		2235	104-DEPOSIT	10,000	0
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WELFARE	PUNJAB	SERVICES AUTHORITY		LINKED		
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

5,09,950				107-SWATANTRATA	5,09,950	0
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SAINIK SAMMAN

PENSION SCHEME

14,90,19,560	200-OTHER	13,97,57,739	92,61,821
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PROGRAMMES

1,70,79,000	789-SPECIAL	1,70,79,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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27,02,78,739	TOTAL (MH)	26,09,27,430	93,51,309
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30,58,90,410	TOTAL (DDO)	29,38,01,361	1,20,89,049
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SENIOR MEDICAL OFFICER,NATHANA	2235	104-DEPOSIT	10,000	10,000
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20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

4,00,000

200-OTHER

4,00,000

0

PROGRAMMES

4,20,000

TOTAL (MH)

4,10,000

10,000

4,20,000

TOTAL (DDO)

4,10,000

10,000

2,52,609	SENIOR MEDICAL OFFICER,SMO,	2235	200-OTHER	2,52,609	0
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DHUDIKE	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,52,609			TOTAL (MH)		2,52,609	0
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----

WELFARE	PUNJAB
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2,52,609	TOTAL (DDO)				2,52,609	0
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8,64,725	SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	8,50,397	14,328
	HEALTH CENTRE, LAMBI		PROGRAMMES		

-----	*****	-----
11,17,334	TOTAL (MH)	11,03,006 14,328

-----	*****	-----
11,17,334	TOTAL (DDO)	11,03,006 14,328

65,08,673	STATE AFTER CARE HOME FOR	2235	102-CHILD	59,44,943	5,63,730
	BOYS,AMRITSAR		WELFARE		

37,515			200-OTHER	37,515	0
			PROGRAMMES		

65,46,188		TOTAL (MH)	59,82,458	5,63,730

65,46,188		TOTAL (DDO)	59,82,458	5,63,730

13,30,660	STATE AFTER CARE, STATE AFTER	2235	102-CHILD	12,12,140	1,18,520
	CARE HOME FOR BOYS, LUDHIANA		WELFARE		

13,30,660		TOTAL (MH)	12,12,140	1,18,520

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13,30,660	TOTAL (DDO)			12,12,140	1,18,520
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31,01,250	SUB DIVISIONAL	2235	200-OTHER	26,39,250	4,62,000
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	MAGISTRATE, BAGHAPURANA		PROGRAMMES		
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31,01,250		TOTAL (MH)		26,39,250	4,62,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			26,39,250	4,62,000
31,01,250					

WELFARE	PUNJAB
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35,12,781	SUB DIVISIONAL	2235	200-OTHER	33,02,781	2,10,000
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MAGISTRATE,GIDDERBAHA	PROGRAMMES
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66,14,031	TOTAL(MH)	59,42,031	6,72,000
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66,14,031	TOTAL(DDO)	59,42,031	6,72,000
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71,10,883	SUB DIVISIONAL	2053	093-DISTRICT	63,26,253	7,84,630
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MAGISTRATE,MALERKOTLA	ESTABLISHMENTS
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-----		*****	-----	
71,10,883		TOTAL (MH)	63,26,253	7,84,630

-----		*****	-----	
71,10,883		TOTAL (DDO)	63,26,253	7,84,630

39,34,471	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	35,98,471	3,36,000
			PROGRAMMES		

-----		*****	-----	
39,34,471		TOTAL (MH)	35,98,471	3,36,000

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39,34,471	TOTAL(DDO)			35,98,471	3,36,000
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54,53,825	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	54,53,825	0
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	DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS		
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-----		*****		-----	
		TOTAL(MH)		54,53,825	0
54,53,825					

-----	*****			-----	
	TOTAL(DDO)			54,53,825	0
54,53,825					

15,03,074	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	15,03,074	0
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	DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 13,18,500	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL MAGISTRATE,SUB	2053	800-OTHER	13,18,500	0
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WELFARE	PUNJAB	DIVISIONAL MAGISTRATE KOTKAPURA		EXPENDITURE		
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28,21,574			TOTAL (MH)		28,21,574	0
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28,21,574		TOTAL (DDO)			28,21,574	0
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	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER		24,000	24,000
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48,000

PROGRAMMES

48,000

TOTAL (MH)

24,000

24,000

48,000

TOTAL (DDO)

24,000

24,000

9,06,000

SUB DIVISIONAL OFFICER

2235

200-OTHER

9,06,000

0

(C), TALWANDI SABO

PROGRAMMES

9,06,000

TOTAL (MH)

9,06,000

0

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9,06,000	TOTAL (DDO)	9,06,000 0

7,07,195	SUB DIVISIONAL OFFICER (CIVIL), 2235	200-OTHER	7,07,195	0
	ANANDPUR SAHIB, ROPAR	PROGRAMMES		

-----		-----
7,07,195	TOTAL (MH)	7,07,195 0

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7,07,195	TOTAL (DDO)	7,07,195 0

1,48,89,006	SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD	1,36,73,875	12,15,131
	MORINDA, ROPAR	WELFARE		

-----		*****	-----	
1,48,89,006		TOTAL (MH)	1,36,73,875	12,15,131

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,36,73,875	12,15,131
1,48,89,006						
WELFARE	PUNJAB					

SUB DIVISIONAL OFFICER	2235	200-OTHER	9,762	0
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9,762

(CIVIL) - ,BALACHAUR PROGRAMMES

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1,48,98,768	TOTAL (MH)	1,36,83,637 12,15,131

-----	*****	-----
1,48,98,768	TOTAL (DDO)	1,36,83,637 12,15,131

8,93,938	SUB DIVISIONAL OFFICER, (CIVIL) 2235 200-OTHER	8,93,938 0
	FAZILKA PROGRAMMES	

-----	*****	-----
8,93,938	TOTAL (MH)	8,93,938 0

-----		-----
8,93,938	TOTAL (DDO)	8,93,938 0

9,96,751	SUB DIVISIONAL OFFICER, (CIVIL), 2235	200-OTHER	8,18,751	1,78,000
	NABHA	PROGRAMMES		

-----		-----
9,96,751	TOTAL (MH)	8,18,751 1,78,000

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9,96,751	TOTAL (DDO)	8,18,751 1,78,000

4,68,683	SUB DIVISIONAL OFFICER, (CIVIL), 2235	200-OTHER	4,68,683	0
	RAJPURA	PROGRAMMES		

-----		*****	-----	
4,68,683		TOTAL (MH)	4,68,683	0

-----		*****	-----	
4,68,683		TOTAL (DDO)	4,68,683	0

36,43,774	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	30,49,774	5,94,000
	DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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(EAST)

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36,43,774		TOTAL (MH)	30,49,774	5,94,000

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36,43,774		TOTAL (DDO)	30,49,774	5,94,000

SOCIAL 19,00,443	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	19,00,443	0
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),	PROGRAMMES		
		BUDHLADA			

-----		*****	-----	
19,00,443		TOTAL (MH)	19,00,443	0

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19,00,443	TOTAL (DDO)	19,00,443 0

9,89,774	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	9,05,774	84,000
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	LEHRAGARA				

-----			-----
9,89,774		TOTAL (MH)	9,05,774 84,000

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9,89,774	TOTAL (DDO)	9,05,774 84,000

48,000	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	48,000	0
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		

	SANGRUR			

-----			-----	
		TOTAL (MH)	48,000	0
48,000				

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	TOTAL (DDO)		48,000	0
48,000				

	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	6,10,000	86,000
6,96,000					
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	SARDULGARH				

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		TOTAL (MH)	6,10,000	86,000
6,96,000				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				6,10,000	86,000
6,96,000						

WELFARE	PUNJAB					
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18,45,711		SUPERINTENDENT OBSERVATION HOME, 2235		102-CHILD	17,27,708	1,18,003
		ROPAR, ROPAR		WELFARE		

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25,41,711	TOTAL (MH)	23,37,708	2,04,003
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25,41,711	TOTAL (DDO)	23,37,708	2,04,003
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18,57,893	SUPERINTENDENT OBSERVATION	2235	102-CHILD	17,72,910	84,983
	HOME ,GURDASPUR		WELFARE		

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18,57,893	TOTAL (MH)	17,72,910	84,983
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18,57,893	TOTAL (DDO)	17,72,910	84,983
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47,30,686	SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	42,35,916	4,94,770
	INSTITUTION, LUDHIANA		HANDICAPPED		

-----	*****	-----
47,30,686	TOTAL (MH)	42,35,916 4,94,770

-----	*****	-----
47,30,686	TOTAL (DDO)	42,35,916 4,94,770

16,82,740	SUPERINTENDENT,HOME FOR AGED AND	2235	101-WELFARE OF	16,21,744	60,996
	INFIRMS RAM COLONY CAMP		HANDICAPPED		

36,02,671			102-CHILD	32,80,542	3,22,129
			WELFARE		

56,28,902			103-WOMEN'S	49,96,868	6,32,034
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WELFARE

75,00,000

104-WELFARE OF

75,00,000

0

AGED, INFIRM

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND DESTITUTE

SOCIAL 36,820	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND	2235	200-OTHER	36,820	0
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP	PROGRAMMES		

1,84,51,133	TOTAL (MH)	1,74,35,974	10,15,159
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1,84,51,133	TOTAL (DDO)	1,74,35,974	10,15,159
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49,22,168	SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	45,01,469	4,20,699
	RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED		

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49,22,168	TOTAL (MH)	45,01,469	4,20,699
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49,22,168	TOTAL (DDO)	45,01,469	4,20,699
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52,86,976	SUPERINTENDENT,HOME FOR WIDOW	2235	103-WOMEN'S	47,42,066	5,44,910
	AND DESTITUTE WOMEN, G V ASHRAM,		WELFARE		
	JALANDHAR				

-----	*****	-----
52,86,976	TOTAL(MH)	47,42,066 5,44,910

-----	*****	-----
52,86,976	TOTAL(DDO)	47,42,066 5,44,910

43,57,570	SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	38,34,632	5,22,938
	HOSHIARPUR		WELFARE		

21,693			200-OTHER	21,693	0
			PROGRAMMES		

-----		*****	-----	-----
37,90,826		TOTAL (MH)	32,53,384	5,37,442

-----		*****	-----	-----
37,90,826		TOTAL (DDO)	32,53,384	5,37,442

SOCIAL 36,11,519	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	33,16,118	2,95,401
WELFARE	PUNJAB	LUDHIANA	WELFARE	

-----		*****	-----	-----
36,11,519		TOTAL (MH)	33,16,118	2,95,401

-----		*****	-----	-----
36,11,519		TOTAL (DDO)	33,16,118	2,95,401

8,99,930	SUPERINTENDENT,OBSERVATION HOME, 2235	200-OTHER	4,85,665	4,14,265
	PATIALA	PROGRAMMES		

-----	*****	-----
8,99,930	TOTAL (MH)	4,85,665 4,14,265

-----	*****	-----
8,99,930	TOTAL (DDO)	4,85,665 4,14,265

22,36,600	SUPERINTENDENT,OBSERVATION, 2235	102-CHILD	20,14,893	2,21,707
	HOME, BHATINDA	WELFARE		

-----	*****	-----
22,36,600	TOTAL (MH)	20,14,893 2,21,707

-----	*****	-----
22,36,600	TOTAL (DDO)	20,14,893 2,21,707

71,30,607	SUPERINTENDENT, STATE PROTECTIVE	2235	102-CHILD	63,17,963	8,12,644
	HOME, BASTI GUJAN		WELFARE		

34,10,047			103-WOMEN'S	30,86,693	3,23,354
			WELFARE		

-----	*****	-----
1,05,40,654	TOTAL (MH)	94,04,656 11,35,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

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1,32,66,541	TOTAL (DDO)	1,17,06,529 15,60,012

17,88,406	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	16,07,390	1,81,016
	REHABILITATION CENTRE, BATHINDA		HANDICAPPED		
			200-OTHER	11,244	0
11,244			PROGRAMMES		

-----		-----
17,99,650	TOTAL (MH)	16,18,634 1,81,016

-----		-----
17,99,650	TOTAL (DDO)	16,18,634 1,81,016

9,66,404	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	8,66,936	99,468
	REHABILITATION CENTRE, LUDHIANA		HANDICAPPED		

-----	*****	-----
	TOTAL (MH)	
9,66,404		8,66,936 99,468

-----	*****	-----
	TOTAL (DDO)	
9,66,404		8,66,936 99,468

9,37,798	SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	9,01,138	36,660
	PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED		

43,161			200-OTHER	43,161	0
			PROGRAMMES		

-----		*****	-----	
9,80,959		TOTAL (MH)	9,44,299	36,660

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		
-----		*****	-----		-----	
SPORTS 9,80,959	DIRECTOR, SPORTS, PUNJAB	TOTAL (DDO)			9,44,299	36,660

*****					-----	

TOTAL (CCO)					37,76,05,66,065	3,59,76,69,678
41,35,82,35,743						

*****					-----	

TOTAL (DEPT)					37,76,05,66,065	3,59,76,69,678
41,35,82,35,743						

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	13,76,387	0
13,76,387						
		SPORTS, PUNJAB		ENCASHMENT		
				BENEFITS		

-----				*****	-----	
				TOTAL (MH)	23,20,686	36,660
23,57,346						

*****					-----	

TOTAL (DDO)					23,20,686	36,660
23,57,346						

36,33,861	DIRECTOR SPORTS	2204	001-DIRECTION	32,76,501	3,57,360
	OFFICER, FEROZEPUR		AND		

			ADMINISTRATION		
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-----		*****		-----	-----
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36,33,861		TOTAL (MH)		32,76,501	3,57,360
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35,162		2235	200-OTHER	35,162	0
			PROGRAMMES		

-----		*****		-----	-----
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35,162		TOTAL (MH)		35,162	0
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36,69,023	TOTAL (DDO)			33,11,663	3,57,360
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1,04,01,102	DISTRICT SPORTS	2204	001-DIRECTION	94,01,502	9,99,600
	OFFICER, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----
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1,04,01,102	TOTAL (MH)	94,01,502	9,99,600
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SPORTS

DIRECTOR, SPORTS, PUNJAB

1,04,01,102

TOTAL(DDO)

94,01,502

9,99,600

92,54,591

DISTRICT SPORTS OFFICER

2204

001-DIRECTION

83,64,621

8,89,970

(OFFICIATING),AMRITSAR

AND

ADMINISTRATION

1,96,55,693

TOTAL(MH)

1,77,66,123

18,89,570

1,96,55,693

TOTAL(DDO)

1,77,66,123

18,89,570

1,56,17,927

DISTRICT SPORTS OFFICER,DISTRICT 2204

001-DIRECTION

1,43,31,851

12,86,076

AND

DISTRICT SPORTS OFFICER,DISTRICT 2071

115-LEAVE

5,90,080

 $\emptyset$

ENCASHMENT

BENEFITS

TOTAL (MH)

5,90,080

0

50,13,056	2204	001-DIRECTION	44,96,716	5,16,340
		AND		
		ADMINISTRATION		

-----	*****	-----
50,13,056	TOTAL (MH)	44,96,716 5,16,340

-----	*****	-----
56,03,136	TOTAL (DDO)	50,86,796 5,16,340

55,11,886	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	49,65,324	5,46,562
	SPORTS OFFICER, ROPAR	AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

55,11,886	TOTAL (MH)	49,65,324	5,46,562
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55,11,886	TOTAL (DDO)	49,65,324	5,46,562
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SPORTS 89,22,816	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	79,84,395	9,38,421
		SPORTS OFFICER, SANGRUR	AND		
			ADMINISTRATION		

-----		*****	-----	
89,22,816		TOTAL (MH)	79,84,395	9,38,421

-----		*****	-----	
89,22,816		TOTAL (DDO)	79,84,395	9,38,421

4,53,120	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	4,53,120	0
	SPORTS OFFICER,MOHALI	ENCASHMENT		
		BENEFITS		

-----		*****	-----	
4,53,120		TOTAL (MH)	4,53,120	0

2204	001-DIRECTION	1,28,72,967	14,05,460
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1,42,78,427

AND

ADMINISTRATION

1,42,78,427

TOTAL (MH)

1,28,72,967

14,05,460

1,47,31,547

TOTAL (DDO)

1,33,26,087

14,05,460

22,52,018

DISTRICT SPORTS OFFICER,DISTRICT 2204

001-DIRECTION

20,43,178

2,08,840

SPROTS OFFICER, MANSA

AND

ADMINISTRATION

22,52,018

TOTAL (MH)

20,43,178

2,08,840

22,873

2235200-OTHER11,27311,600

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

SPORTS 22,873	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT TOTAL(MH)			11,273	11,600
		SPROTS OFFICER, MANSA				

22,74,891

TOTAL (DDO)

20,54,451

2,20,440

1,00,35,735

DISTRICT SPORTS OFFICER, FARIDKOT 2204

001-DIRECTION

90,19,625

10,16,110

AND

ADMINISTRATION

1,00,58,608

TOTAL (MH)

90,30,898

10,27,710

1,23,10,626

TOTAL (DDO)

1,10,74,076

12,36,550

78,62,685

DISTRICT SPORTS 2204

001-DIRECTION

70,25,424

8,37,261

OFFICER, FATEHGARH SAHIB AND

ADMINISTRATION

TOTAL (MH)

70,25,424

8,37,261

78,62,685

ADMINISTRATION

TOTAL (MH)

84,19,131

9,70,656

93,89,787

DISTRICT SPORTS

2204

001-DIRECTION

84,19,131

9,70,656

93,89,787

OFFICER, GURDASPUR

AND

ADMINISTRATION

TOTAL (MH)

84,19,131

9,70,656

93,89,787

26,422		2235	200-OTHER	26,422	0
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PROGRAMMES

-----	*****	-----
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26,422		TOTAL (MH)		26,422	0
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-----	*****	-----
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94,16,209		TOTAL (DDO)		84,45,553	9,70,656
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SPORTS 4,84,478	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2202	109-GOVERNMENT	4,84,478	0
		OFFICER, JALANDHAR		SECONDARY		
				SCHOOLS		

-----	*****	-----
5,10,900	TOTAL (MH)	5,10,900 0

14,30,294	2204	001-DIRECTION	14,30,294	0
		AND		
		ADMINISTRATION		

-----	*****	-----
14,30,294	TOTAL (MH)	14,30,294 0

2235	200-OTHER	9,69,694	0
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9,69,694

PROGRAMMES

-----	*****	-----
9,69,694	TOTAL (MH)	9,69,694 0

-----	*****	-----
1,23,00,675	TOTAL (DDO)	1,13,30,019 9,70,656

32,47,140	DISTRICT SPORTS	2204	001-DIRECTION	29,08,888	3,38,252
	OFFICER, KAPURTHALA		AND		
			ADMINISTRATION		

1,77,389			102-YOUTH	1,08,047	69,342
			WELFARE		
			PROGRAMMES FOR		

STUDENTS				

-----		-----	-----	
34,24,529	TOTAL (MH)	30,16,935	4,07,594	

2,51,628	2235	200-OTHER	59,976	1,91,652
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PROGRAMMES				

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2,51,628	TOTAL (MH)	59,976	1,91,652	

-----		-----	-----	
36,76,157	TOTAL (DDO)	30,76,911	5,99,246	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	2,00,29,405	20,94,293
2,21,23,698				AND		
				ADMINISTRATION		
<hr/>						

			TOTAL (MH)		2,00,29,405	20,94,293
2,21,23,698						
<hr/>						

			TOTAL (DDO)		2,00,29,405	20,94,293
2,21,23,698						

36,38,83,506

JOINT DIRECTOR,SPORTS PUNJAB

2204

001-DIRECTION

36,19,01,128

19,82,378

AND

ADMINISTRATION

30,07,00,000

104-SPORTS AND

29,77,00,000

30,00,000

GAMES

66,45,83,506

TOTAL (MH)

65,96,01,128

49,82,378

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

8,05,172	200-OTHER	8,05,172	0
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PROGRAMMES

-----	*****	-----	-----
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8,15,172	TOTAL (MH)	8,15,172	0
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-----	*****	-----	-----
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66,53,98,678	TOTAL (DDO)	66,04,16,300	49,82,378
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-----	*****	-----	-----
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42,15,69,96,677	TOTAL (CCO)	38,54,16,66,826	3,61,53,29,851
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-----	*****	-----	-----
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42,15,69,96,677	TOTAL (DEPT)	38,54,16,66,826	3,61,53,29,851
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*****		-----	

16,76,32,185	TOTAL (DDO)	15,15,62,641	1,60,69,544

*****		-----	

16,76,32,185	TOTAL (CCO)	15,15,62,641	1,60,69,544

*****		-----	

16,76,32,185	TOTAL (DEPT)	15,15,62,641	1,60,69,544

SUBORDINATE CHAIRMAN, SUBORDINATE 9,37,81,916	SECRETARY,PUNJAB PUBLIC SERVICE 2051	102-STATE	8,78,60,435	59,21,481
SERVICES	SERVICE SELECTION BOARD, COMMISSION	PUBLIC SERVICE		
SELECTION	CHANDIGARH	COMMISSION		
BOARD				

9,37,81,916		TOTAL (MH)	8,78,60,435	59,21,481

		2235	200-OTHER	5,86,938	7,184
5,94,122			PROGRAMMES		

5,94,122		TOTAL (MH)	5,86,938	7,184

9,43,76,038		TOTAL (DDO)	8,84,47,373	59,28,665

		SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	9,03,71,333	18,79,897
9,22,51,230		SELECTION BOARD, PUNJAB		SELECTION		
				COMMISSION		

TOTAL (DEPT)
18,66,27,268

17,88,18,706 78,08,562

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,
2,49,921

2235

200-OTHER

2,49,921

0

PUNJAB, CHANDIGARH

PROGRAMMES

9,25,01,151

TOTAL (MH)

9,06,21,254

18,79,897

1,98,77,125

3452

001-DIRECTION

1,85,92,186

12,84,939

AND

ADMINISTRATION

1,98,77,125		TOTAL (MH)	1,85,92,186	12,84,939

11,23,78,276		TOTAL (DDO)	10,92,13,440	31,64,836

26,65,800	SUPERINTENDENT,	5452	101-TOURIST	26,65,800	0
	TOURISM,DIRECTOROTE, DEPTT.OF		CENTRE		
	TOURISM,PB.CHANDIGARH				

26,65,800		TOTAL (MH)	26,65,800	0

26,65,800		TOTAL (DDO)	26,65,800	0

*****				-----	

TOTAL (CCO)				20,03,26,613	90,93,501
20,94,20,114					

*****				-----	

TOTAL (DEPT)				20,03,26,613	90,93,501
20,94,20,114					

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	91,97,714	11,23,508
1,03,21,222						
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND		
PLANNING	CHANDIGARH			ADMINISTRATION		

-----				*****	-----	
				TOTAL (MH)	91,97,714	11,23,508
1,03,21,222						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

1,03,21,222		TOTAL (DDO)			91,97,714	11,23,508
		ASSISTANT TOWN PLANNER, O/O	2217	001-DIRECTION	54,79,519	7,91,462
62,70,981						
		DISTT. TOWN PLANNER		AND		
				ADMINISTRATION		
-----			*****		-----	-----

1,65,92,203			TOTAL (MH)		1,46,77,233	19,14,970

1,65,92,203

TOTAL (DDO) 1,46,77,233 19,14,970

2,99,804

CHIEF TOWN PLANNER, 2235 200-OTHER 2,99,804 0

PUNJAB, CHANDIGARH PROGRAMMES

2,99,804

TOTAL (MH) 2,99,804 0

2,99,804

TOTAL (DDO) 2,99,804 0

59,44,521

DEPUTY DISTRICT TOWN 2217 001-DIRECTION 54,33,763 5,10,758

PLANNER, KAPURTHALA

AND

ADMINISTRATION

59,44,521

TOTAL (MH)

54,33,763

5,10,758

1,00,000

2235

200-OTHER

1,00,000

 θ

PROGRAMMES

1,00,000

TOTAL (MH)

1,00,000

 $\emptyset$

60,44,521

TOTAL (DDO)

55,33,763

5,10,758

80,71,634

DEPUTY DISTRICT TOWN

2217

001-DIRECTION

72,95,518

7,76,116

PLANNER, ROPAR

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
80,71,634			TOTAL (MH)		72,95,518	7,76,116

TOWN AND

CHIEF TOWN PLANNER,

COUNTRY

PUNJAB, SECTOR 18,

PLANNING CHANDIGARH

80,71,634	TOTAL (DDO)	72,95,518	7,76,116
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73,77,601	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	66,32,311	7,45,290
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AND

ADMINISTRATION

-----	*****	-----
1,54,49,235	TOTAL (MH)	1,39,27,829 15,21,406

1,06,946	2235	200-OTHER	1,06,946	0
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PROGRAMMES

-----	*****	-----
1,06,946	TOTAL (MH)	1,06,946 0

-----		-----	-----
1,55,56,181	TOTAL (DDO)	1,40,34,775	15,21,406

1,34,73,842	DISTRICT TOWN PLANNER, BHATINDA	2217	001-DIRECTION	1,22,57,718	12,16,124
			AND		
			ADMINISTRATION		

-----		-----	-----
1,34,73,842	TOTAL (MH)	1,22,57,718	12,16,124

-----		-----	-----
1,34,73,842	TOTAL (DDO)	1,22,57,718	12,16,124

38,67,067	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	34,39,209	4,27,858
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TOWN PLANNER	AND
	ADMINISTRATION

-----	*****	-----
38,67,067	TOTAL (MH)	34,39,209 4,27,858

-----	*****	-----
38,67,067	TOTAL (DDO)	34,39,209 4,27,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOWN AND 56,15,659	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	51,23,483	4,92,176
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, FARIDKOT		AND		
PLANNING	CHANDIGARH			ADMINISTRATION		

94,82,726			TOTAL (MH)		85,62,692	9,20,034

94,82,726			TOTAL (DDO)		85,62,692	9,20,034

38,52,634		DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	37,32,766	1,19,868
		TOWN PLANNER, HOSHIARPUR		AND		
				ADMINISTRATION		

38,52,634		TOTAL (MH)	37,32,766	1,19,868

1,44,332	2235	200-OTHER	1,44,332	0
		PROGRAMMES		

1,44,332		TOTAL (MH)	1,44,332	0

39,96,966		TOTAL (DDO)	38,77,098	1,19,868

65,53,163	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	58,69,953	6,83,210
	TOWN PLANNER, JALANDHAR		AND		
			ADMINISTRATION		

65,53,163	TOTAL (MH)	58,69,953	6,83,210

65,53,163	TOTAL (DDO)	58,69,953	6,83,210

1,11,17,410	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	98,39,572	12,77,838
	TOWN PLANNER, LUDHIANA		AND		
			ADMINISTRATION		

1,11,17,410	TOTAL (MH)	98,39,572	12,77,838

1,82,05,756		TOTAL (MH)	1,59,17,373	22,88,383

1,82,05,756		TOTAL (DDO)	1,59,17,373	22,88,383

87,09,184	DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	79,60,288	7,48,896
	SAHIB		AND		
			ADMINISTRATION		

87,09,184		TOTAL (MH)	79,60,288	7,48,896

87,09,184		TOTAL (DDO)	79,60,288	7,48,896

61,61,330

DISTRICT TOWN PLANNER, FEROZEPUR2217001-DIRECTION55,44,5836,16,747

AND

ADMINISTRATION

*****-----

61,61,330

TOTAL (MH)55,44,5836,16,747

2,80,367

2235200-OTHER2,80,3670

PROGRAMMES

*****-----

2,80,367

TOTAL (MH)2,80,3670

*****-----

64,41,697	TOTAL (DDO)	58,24,950	6,16,747
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1,22,53,515	DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION	1,10,08,008	12,45,507
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AND

Page 2481	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

-----	*****	-----
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1,22,53,515	TOTAL (MH)	1,10,08,008	12,45,507
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-----		*****	-----	
1,22,53,515		TOTAL (DDO)	1,10,08,008	12,45,507

TOWN AND 29,93,419	CHIEF TOWN PLANNER, COUNTRY	DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	25,86,057	4,07,362
	PUNJAB, SECTOR 18,			AND		
PLANNING	CHANDIGARH			ADMINISTRATION		

-----		*****	-----	
29,93,419		TOTAL (MH)	25,86,057	4,07,362

-----		*****	-----	
29,93,419		TOTAL (DDO)	25,86,057	4,07,362

6,87,06,041		DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	6,17,37,056	69,68,985
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TOWN PLANNER

AND

ADMINISTRATION

.....

6,87,06,041

TOTAL (MH)

6,17,37,056

69,68,985

6,87,06,041

TOTAL (DDO)

6,17,37,056

69,68,985

DISTT TOWN PLANNER, MOHALI

2217

001-DIRECTION

1,59,19,398

20,90,049

AND

ADMINISTRATION

1,80,09,447

TOTAL (MH)

1,59,19,398

20,90,049

3,20,243	2235	200-OTHER	3,20,243	0
		PROGRAMMES		
-----	*****	-----		
3,20,243	TOTAL (MH)		3,20,243	0

-----	*****	-----		
1,83,29,690	TOTAL (DDO)		1,62,39,641	20,90,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOWN AND 88,72,003	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	79,82,343	8,89,660
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COUNTRY	PUNJAB, SECTOR 18,			AND		
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PLANNING	CHANDIGARH			ADMINISTRATION		
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			*****		-----	
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91,92,246			TOTAL (MH)		83,02,586	8,89,660
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		*****			-----	
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2,72,01,693		TOTAL (DDO)			2,42,21,984	29,79,709
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1,06,38,439		SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	95,35,043	11,03,396
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AND

ADMINISTRATION

*****-----

1,06,38,439

TOTAL (MH)95,35,04311,03,396

8,942

2235200-OTHER8,9420

PROGRAMMES

*****-----

8,942

TOTAL (MH)8,9420

*****-----

1,06,47,381

TOTAL (DDO)95,43,98511,03,396

94,11,402

SENIOR TOWN PLANNER,PATIALA2217001-DIRECTION84,53,8149,57,588

AND

ADMINISTRATION

94,11,402

TOTAL (MH) 84,53,814 9,57,588

94,11,402

TOTAL (DDO) 84,53,814 9,57,588

60,11,546

SENIOR TOWN PLANNER,SENIOR TOWN 2217 001-DIRECTION

PLANNER, JALANDHAR AND

ADMINISTRATION

54,11,321 6,00,225

60,11,546

TOTAL (MH) 54,11,321 6,00,225

80,00,667

SENIOR TOWN PLANNER,SENIOR TOWN 2217001-DIRECTION72,22,8277,77,840

PLANNER, LUDHIANA

AND

ADMINISTRATION

*****-----

80,00,667

TOTAL(MH)72,22,8277,77,840

*****-----

80,00,667

TOTAL(DDO)72,22,8277,77,840

*****-----

25,06,19,707

TOTAL(CCO)22,50,38,6992,55,81,008

*****-----

TOTAL (DEPT)						22,50,38,699	2,55,81,008
25,06,19,707							

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	10,000	10,000
20,000							

TRANSPORT, PUNJAB,	PROGRAMME)				LINKED		
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CHANDIGARH					INSURANCE		
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SCHEME - GOVERNME

NT PROVIDENT

FUND

2,76,36,832					200-OTHER	2,65,53,902	10,82,930
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PROGRAMMES

2,76,56,832				TOTAL (MH)		2,65,63,902	10,92,930
-------------	--	--	--	------------	--	-------------	-----------

***** -----

2,75,000

3451092-OTHER02,75,000

OFFICES

*****-----

2,75,000

TOTAL(MH)02,75,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

TRANSPORTDIRECTOR, STATE*****-----

TRANSPORT, PUNJAB,

CHANDIGARH

2,79,31,832	TOTAL (DDO)			2,65,63,902	13,67,930
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5,000	A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER	0	5,000
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PROGRAMMES

-----	*****	-----
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2,80,000	TOTAL (MH)			0	2,80,000
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-----	*****	-----
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2,79,36,832	TOTAL (DDO)			2,65,63,902	13,72,930
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7,46,17,192	ASSISTANT CONTROLLER	3055	201-GOVERNMENT	6,72,61,583	73,55,609
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(F&A),PUNJAB ROADWAYS,	TRANSPORT
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NAWANSHAHAR	SERVICES-PUNJAB
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ROADWAYS

7,46,17,192		TOTAL (MH)	6,72,61,583	73,55,609

7,46,17,192		TOTAL (DDO)	6,72,61,583	73,55,609

21,726	DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	21,726	0
	ADVISIOR, CHANDIGARH		PROGRAMMES		

21,726		TOTAL (MH)	21,726	0

21,726	TOTAL (DDO)	21,726	0
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4,52,47,644	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	4,06,53,573	45,94,071
	S.T.C.,CHANDIGARH		OF MOTOR		
			VEHICLES		

-----	*****	-----
4,52,47,644	TOTAL (MH)	4,06,53,573 45,94,071

20,77,096	2235	200-OTHER	20,77,096	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

20,77,096

TOTAL (MH)

20,77,096

0

4,73,24,740

TOTAL (DDO)

4,27,30,669

45,94,071

TRANSPORT
43,076

DIRECTOR, STATE

DEPUTY STATE TRANSPORT

2235

102-CHILD

43,076

0

TRANSPORT, PUNJAB,

COMMISSIONER,O/O THE DEPUTY

WELFARE

CHANDIGARH

STATE TRANSPORT COMMISSIONER,

HOSHIARPUR

TOTAL (MH)

43,076

0

43,076

43,076

TOTAL (DDO)

43,076

0

21,47,43,940

DEPUTY STATE TRANSPORT

2013

800-OTHER

19,00,44,308

2,46,99,632

COMMISSIONER, PUNJAB

EXPENDITURE

21,47,43,940

TOTAL (MH)

19,00,44,308

2,46,99,632

21,47,43,940

TOTAL (DDO)

19,00,44,308

2,46,99,632

2,30,281	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	1,41,359	88,922
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	&ECO INTELLIGENCE PUNJAB		PROGRAMMES		
--	--------------------------	--	------------	--	--

-----		*****		-----	
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2,30,281		TOTAL (MH)		1,41,359	88,922
----------	--	------------	--	----------	--------

19,00,000		3451	090-SECRETARIAT	19,00,000	0
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1,36,66,270			092-OTHER	1,26,94,979	9,71,291
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			OFFICES		
--	--	--	---------	--	--

1,80,098			800-OTHER	1,80,098	0
----------	--	--	-----------	----------	---

			EXPENDITURE		
--	--	--	-------------	--	--

-----		*****		-----	
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1,57,46,368		TOTAL (MH)		1,47,75,077	9,71,291
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

NT PROVIDENT

FUND

200-OTHER

37,43,006

 $\emptyset$

PROGRAMMES

TOTAL (MH)

1,85,28,083

9,71,291

3055

001-DIRECTION

9,32,95,564

1,00,93,343

AND

ADMINISTRATION

190-ASSISTANCE

44,95,86,295

5,59,62,539

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

TOTAL (MH)

54,28,81,859

6,60,55,882

TOTAL (DDO)

56,15,51,301

6,71,16,095

DISTRICT TRANSPORT

2041

102-INSPECTION

96,77,581

14,20,088

OFFICER, DISTRICT TRANSPORT

OF MOTOR

OFFICER, MOHALI

VEHICLES

TOTAL (MH)

96,77,581

14,20,088

-----		*****	-----	
1,10,97,669		TOTAL(DDO)	96,77,581	14,20,088

5,28,212		DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	5,28,212	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----		OFFICER, CHANDIGARH		PROGRAMMES		

-----		*****	-----	
5,28,212		TOTAL(MH)	5,28,212	0

-----		*****			-----	
5,28,212		TOTAL (DDO)			5,28,212	0

TRANSPORT 3,27,916	DIRECTOR, STATE	DISTRICT EMPLOYMENT	2235	200-OTHER	2,10,339	1,17,577
	TRANSPORT, PUNJAB,	OFFICER, CHANDIGARH		PROGRAMMES		
	CHANDIGARH					

-----		*****			-----	
3,27,916		TOTAL (MH)			2,10,339	1,17,577

-----		*****			-----	
3,27,916		TOTAL (DDO)			2,10,339	1,17,577

90,53,902	DISTRICT TRANSPORT	2041	102-INSPECTION	82,33,187	8,20,715
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OFFICER,DEPARTMENT OF TRANSPORT	OF MOTOR
	VEHICLES

-----	*****	-----
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90,53,902	TOTAL (MH)	82,33,187	8,20,715
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1,13,265	2235	200-OTHER	1,13,265	0
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PROGRAMMES

-----	*****	-----
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1,13,265	TOTAL (MH)	1,13,265	0
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-----	*****	-----
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91,67,167	TOTAL (DD0)	83,46,452	8,20,715
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65,16,389	DISTRICT TRANSPORT	2041	102-INSPECTION	58,33,048	6,83,341
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	OFFICER, BHATINDA		VEHICLES		

-----		*****	-----		
65,16,389		TOTAL (MH)		58,33,048	6,83,341

-----	*****	-----			
65,16,389	TOTAL (DDO)			58,33,048	6,83,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

TRANSPORT 51,44,940	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	51,44,940	0
	TRANSPORT, PUNJAB,	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	CHANDIGARH	OFFICER, SANGRUR		VEHICLES		

*****-----

1,16,61,329			TOTAL (MH)		1,09,77,988	6,83,341
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*****-----

1,16,61,329		TOTAL (DDO)			1,09,77,988	6,83,341
-------------	--	-------------	--	--	-------------	----------

36,79,856		DISTRICT TRANSPORT	2041	102-INSPECTION	32,95,650	3,84,206
		OFFICER, FARIDKOT		OF MOTOR		
				VEHICLES		

-----			-----	-----
36,79,856		TOTAL (MH)	32,95,650	3,84,206

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----		*****		
			-----	-----
2,00,000		TOTAL (MH)	2,00,000	0

-----	*****			
			-----	-----
38,79,856	TOTAL (DDO)		34,95,650	3,84,206

69,63,133	DISTRICT TRANSPORT	2041	102-INSPECTION	62,98,471	6,64,662
	OFFICER, GURDASPUR		OF MOTOR		

			VEHICLES		

			TOTAL (MH)	62,98,471	6,64,662
69,63,133					

			TOTAL (DDO)	62,98,471	6,64,662
69,63,133					

			DISTRICT TRANSPORT	2041	102-INSPECTION	85,17,002	7,64,027
			OFFICER, HOSHIARPUR		OF MOTOR		
					VEHICLES		

			TOTAL (MH)	85,17,002	7,64,027
92,81,029					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
TRANSPORT 92,81,029	DIRECTOR, STATE	TOTAL (DDO)			85,17,002	7,64,027
	TRANSPORT, PUNJAB,					
	CHANDIGARH					
84,07,192		DISTRICT TRANSPORT	2041	102-INSPECTION	79,40,423	4,66,769
		OFFICER, LUDHIANA		OF MOTOR		
				VEHICLES		

-----			-----	-----
1,76,88,221		TOTAL (MH)	1,64,57,425	12,30,796

-----			-----	-----
1,76,88,221		TOTAL (DDO)	1,64,57,425	12,30,796

		DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER	1,78,545	22,048
2,00,593				PROGRAMMES		

-----			-----	-----
2,00,593		TOTAL (MH)	1,78,545	22,048

-----			-----	-----
2,00,593		TOTAL (DDO)	1,78,545	22,048

5,04,964	DISTRICT TRANSPORT	2235	200-OTHER	5,04,964	0
	OFFICER,MUKATSAR		PROGRAMMES		

-----	*****	-----
5,04,964	TOTAL (MH)	5,04,964 0

-----	*****	-----
5,04,964	TOTAL (DDO)	5,04,964 0

31,340	DISTRICT TRANSPORT	2235	200-OTHER	31,340	0
	OFFICER,NAWANSHAHAR		PROGRAMMES		

-----	*****	-----
31,340	TOTAL (MH)	31,340 0

-----		*****	-----	
31,340		TOTAL(DDO)	31,340	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRANSPORT 67,875	DIRECTOR, STATE	DISTRICT TRANSPORT OFFICER,ROPAR	2235	200-OTHER	67,875	0
	TRANSPORT, PUNJAB,			PROGRAMMES		
	CHANDIGARH					

-----			-----	
67,875		TOTAL(MH)	67,875	0

-----			-----	
67,875		TOTAL(DDO)	67,875	0

48,584	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	38,945	9,639
	DIVISION PB PWD BR		PROGRAMMES		

-----			-----	
48,584		TOTAL(MH)	38,945	9,639

-----			-----	
48,584		TOTAL(DDO)	38,945	9,639

7,15,440	GENERAL MANAGER,PUNJAB ROADWAYS	2235	102-CHILD	7,15,440	0
			WELFARE		
20,000			104-DEPOSIT	20,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
6,83,410			200-OTHER	6,83,410	0
			PROGRAMMES		
-----		*****	-----		
14,18,850		TOTAL (MH)		14,18,850	0

22,54,55,899	3055	201-GOVERNMENT	20,47,05,261	2,07,50,638
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

-----	*****	-----
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22,54,55,899	TOTAL (MH)	20,47,05,261	2,07,50,638
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38,820	5055	201-GOVERNMENT	38,820	0
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TRANSPORT

SERVICES(

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUNJAB

ROADWAYS)

-----			*****		-----	-----
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38,820			TOTAL (MH)		38,820	0
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-----		*****			-----	-----
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22,69,13,569		TOTAL (DDO)			20,61,62,931	2,07,50,638
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TRANSPORT 8,500	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	8,500	0
	TRANSPORT, PUNJAB,	DEPOT -1, JALANDHAR		PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----
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8,500	TOTAL (MH)	8,500	0
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-----	*****	-----
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8,500	TOTAL (DDO)	8,500	0
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41,94,246	GENERAL MANAGER, PUNJAB ROADWAYS 2235	200-OTHER	41,94,246	0
	DEPOT, ASR	PROGRAMMES		

-----	*****	-----
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41,94,246	TOTAL (MH)	41,94,246	0
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-----	*****	-----
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41,94,246	TOTAL (DDO)	41,94,246	0
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4,985	GENERAL MANAGER,PUNJAB ROADWAYS	5055	201-GOVERNMENT	0	4,985
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DEPOT,HOSHIRPUR	TRANSPORT
	SERVICES(
	PUNJAB
	ROADWAYS)

-----	*****	-----
4,985	TOTAL (MH)	0 4,985

-----	*****	-----
4,985	TOTAL (DDO)	0 4,985

11,11,952	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	10,77,463	34,489
	JAGRAON		PROGRAMMES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

11,11,952			TOTAL (MH)		10,77,463	34,489

TRANSPORT 5,28,22,764	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT	4,78,19,454	50,03,310
	TRANSPORT, PUNJAB,	JAGRAON		TRANSPORT		
	CHANDIGARH			SERVICES-PUNJAB		
				ROADWAYS		

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5,39,34,716			TOTAL (MH)		4,88,96,917	50,37,799

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5,39,34,716	TOTAL (DDO)	4,88,96,917	50,37,799

41,72,855	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	41,72,855	0
	MOGA		PROGRAMMES		

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41,72,855	TOTAL (MH)	41,72,855	0

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41,72,855	TOTAL (DDO)	41,72,855	0

30,000	GENERAL MANAGER, PUNJAB ROADWAYS	2235	104-DEPOSIT	30,000	0
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	MUKATSAR	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
31,59,001		200-OTHER	30,55,944	1,03,057
		PROGRAMMES		
-----		*****	-----	-----
31,89,001		TOTAL (MH)	30,85,944	1,03,057
-----		*****	-----	-----
31,89,001		TOTAL (DDO)	30,85,944	1,03,057
	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	8,33,96,534	84,65,406

9,18,61,940

BATALA

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

9,18,61,940

TOTAL (MH)

8,33,96,534

84,65,406

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TRANSPORT 81,287	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 5055		201-GOVERNMENT	0	81,287
	TRANSPORT, PUNJAB,	BATALA		TRANSPORT		

CHANDIGARH

SERVICES(

PUNJAB

ROADWAYS)

81,287

TOTAL (MH)

0

81,287

9,19,43,227

TOTAL (DDO)

8,33,96,534

85,46,693

11,38,67,788

GENERAL MANAGER, PUNJAB ROADWAYS, 3055

201-GOVERNMENT

10,38,08,047

1,00,59,741

CHANDIGARH

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

11,38,67,788	TOTAL (MH)	10,38,08,047	1,00,59,741
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46,544	5055	201-GOVERNMENT	46,544	0
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TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

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46,544	TOTAL (MH)	46,544	0
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11,39,14,332	TOTAL (DDO)	10,38,54,591	1,00,59,741
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GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	10,000	0
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10,000

JALANDHAR-2

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

36,38,407

200-OTHER

35,65,783

72,624

PROGRAMMES

36,48,407

TOTAL (MH)

35,75,783

72,624

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 6,37,17,194	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	5,84,31,582	52,85,612
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	TRANSPORT, PUNJAB,	JALANDHAR-2		TRANSPORT		
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	CHANDIGARH			SERVICES-PUNJAB		
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				ROADWAYS		
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6,73,65,601			TOTAL (MH)		6,20,07,365	53,58,236
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6,73,65,601		TOTAL (DDO)			6,20,07,365	53,58,236
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20,000		GENERAL MANAGER,PUNJAB ROADWAYS, 2235		104-DEPOSIT	20,000	0
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		LUDHIANA		LINKED		
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12,34,43,173

TOTAL (MH)

11,17,51,336

1,16,91,837

20,810

5055

201-GOVERNMENT

20,810

0

TRANSPORT

SERVICES (

PUNJAB

ROADWAYS)

20,810

TOTAL (MH)

20,810

0

12,57,56,910

TOTAL (DDO)

11,40,65,073

1,16,91,837

16,94,025	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	16,82,572	11,453
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Page 2495	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PATHANKOT	PROGRAMMES
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16,94,025	TOTAL (MH)	16,82,572	11,453
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TRANSPORT 8,80,72,300	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	8,05,04,505	75,67,795
	TRANSPORT, PUNJAB,	PATHANKOT	TRANSPORT		
	CHANDIGARH		SERVICES-PUNJAB		
			ROADWAYS		

8,80,72,300	TOTAL(MH)	8,05,04,505	75,67,795

1,22,566	5055	201-GOVERNMENT	0	1,22,566
		TRANSPORT		
		SERVICES(		
		PUNJAB		
		ROADWAYS)		

1,22,566	TOTAL(MH)	0	1,22,566

8,98,88,891	TOTAL(DDO)	8,21,87,077	77,01,814

14,422	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	14,422	0
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	ROPAR	PROGRAMMES		
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14,422	TOTAL (MH)	14,422	0
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7,73,82,287	3055	201-GOVERNMENT	7,01,65,231	72,17,056
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

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7,73,82,287	TOTAL (MH)	7,01,65,231	72,17,056
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7,73,96,709		TOTAL (DDO)	7,01,79,653	72,17,056

9,34,01,114	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	8,44,77,907	89,23,207
	ROADWAYS, ASR-1		TRANSPORT		
			SERVICES-PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			-----			
			ROADWAYS			

-----		*****			-----	
9,34,01,114		TOTAL (DDO)			8,44,77,907	89,23,207

TRANSPORT 17,48,365	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	200-OTHER	17,48,365	0
	TRANSPORT, PUNJAB,	ROADWAYS,ASR-2		PROGRAMMES		
	CHANDIGARH					

-----		*****			-----	
17,48,365		TOTAL (MH)			17,48,365	0

7,38,21,501			3055	201-GOVERNMENT	6,56,25,220	81,96,281
				TRANSPORT		
				SERVICES-PUNJAB		
				ROADWAYS		

		TOTAL (MH)	6,56,25,220	81,96,281
7,38,21,501				

		TOTAL (DDO)	6,73,73,585	81,96,281
7,55,69,866				

10,000	GENERAL MANAGER, PUNJAB	2235	104-DEPOSIT	10,000	0
	ROADWAYS, FEROZEPUR		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
16,97,607			200-OTHER	16,97,607	0

PROGRAMMES			

17,07,607	TOTAL (MH)	17,07,607	0

10,14,30,875	3055	201-GOVERNMENT	9,37,56,380	76,74,495
TRANSPORT				
SERVICES-PUNJAB				
ROADWAYS				

10,14,30,875	TOTAL (MH)	9,37,56,380	76,74,495

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 2,28,482	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	5055	201-GOVERNMENT	1,67,657	60,825
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TRANSPORT, PUNJAB, CHANDIGARH	ROADWAYS, FEROZEPUR	TRANSPORT SERVICES(PUNJAB ROADWAYS)
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2,28,482		TOTAL (MH)	1,67,657	60,825
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10,33,66,964	TOTAL (DDO)	9,56,31,644	77,35,320
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9,16,45,880	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	8,33,52,207	82,93,673
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	ROADWAYS,HOSHIARPUR		TRANSPORT		
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			SERVICES-PUNJAB		
--	--	--	-----------------	--	--

			ROADWAYS		
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9,16,45,880		TOTAL(MH)		8,33,52,207	82,93,673
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9,16,45,880	TOTAL(DDO)			8,33,52,207	82,93,673
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29,313	GENERAL MANAGER,PUNJAB	2235	200-OTHER	29,313	0
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	ROADWAYS,NANGAL		PROGRAMMES		
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29,313

TOTAL (MH)

29,313

0

4,16,61,564

3055

201-GOVERNMENT

3,80,73,316

35,88,248

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

4,16,61,564

TOTAL (MH)

3,80,73,316

35,88,248

35,294

5055

201-GOVERNMENT

35,294

0

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

35,294			TOTAL (MH)		35,294	0
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TRANSPORT

DIRECTOR, STATE

TRANSPORT, PUNJAB,

CHANDIGARH

4,17,26,171		TOTAL (DDO)			3,81,37,923	35,88,248
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14,85,236	GENERAL MANAGER, PUNJAB	2235	200-OTHER	14,85,236	0
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	ROADWAYS-1, JALANDHAR		PROGRAMMES		
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15,20,530		TOTAL (MH)		15,20,530	0
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8,40,30,448		3055	201-GOVERNMENT	7,68,76,707	71,53,741
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			TRANSPORT		
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			SERVICES-PUNJAB		
--	--	--	-----------------	--	--

			ROADWAYS		
--	--	--	----------	--	--

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8,40,30,448		TOTAL (MH)		7,68,76,707	71,53,741
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-----	*****			-----	-----
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12,72,41,855	TOTAL (DDO)			11,64,99,866	1,07,41,989
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61,75,554	PRESIDING OFFICER, S.T.A.	2041	800-OTHER	55,36,790	6,38,764
	TRIBUNAL, PB,CHANDIGARH		EXPENDITURE		

-----	*****	-----
61,75,554	TOTAL (MH)	55,36,790 6,38,764

-----	*****	-----
61,75,554	TOTAL (DDO)	55,36,790 6,38,764

53,13,033	REGIONAL TRANSPORT	2041	102-INSPECTION	45,36,465	7,76,568
	AUTHORITY, FEROZEPUR		OF MOTOR		
			VEHICLES		

-----		*****	-----	
53,13,033		TOTAL (MH)	45,36,465	7,76,568

1,81,331		2235	200-OTHER	1,81,331	0
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
TRANSPORT 1,81,331	DIRECTOR, STATE	REGIONAL TRANSPORT	TOTAL (MH)		1,81,331	0
	TRANSPORT, PUNJAB,	AUTHORITY, FEROZEPUR				
	CHANDIGARH					

-----	*****	-----
54,94,364	TOTAL (DDO)	47,17,796 7,76,568

1,39,84,943	REGIONAL TRANSPORT	2041	102-INSPECTION	1,25,48,933	14,36,010
	AUTHORITY, PATIALA		OF MOTOR		
			VEHICLES		

-----	*****	-----
1,41,66,274	TOTAL (MH)	1,27,30,264 14,36,010

2,03,183	2235	200-OTHER	2,03,183	0
		PROGRAMMES		

2,03,183		TOTAL (MH)	2,03,183	0

1,96,82,490		TOTAL (DDO)	1,74,69,912	22,12,578

86,60,173	SECRETARY R.T.A. , JALANDHAR	2041	102-INSPECTION	82,28,738	4,31,435
			OF MOTOR		
			VEHICLES		

86,60,173		TOTAL (MH)	82,28,738	4,31,435

86,60,173	TOTAL (DDO)	82,28,738	4,31,435
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2,65,250	SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250	0
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WORKSHOP)	TRANSPORT
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SERVICES-PUNJAB

ROADWAYS

1,81,58,549	800-OTHER	1,73,72,720	7,85,829
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EXPENDITURE

-----	*****	-----
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1,84,23,799	TOTAL (MH)	1,76,37,970	7,85,829
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Page 2500	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)	1,76,37,970	7,85,829
1,84,23,799				

TRANSPORT, PUNJAB,

CHANDIGARH

-----	*****	-----	-----

TOTAL (CCO)	2,22,34,50,657	23,49,22,341
2,45,83,72,998		

-----	*****	-----	-----

TOTAL (DEPT)	2,22,34,50,657	23,49,22,341
2,45,83,72,998		

TREASURER, 45,06,036	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	41,88,436	3,17,600
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CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),AMRITSAR		PROGRAMMES		
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AND

ENDOWMENTS

-----		*****	-----
2,29,29,835		TOTAL (MH)	2,18,26,406 11,03,429

-----	*****	-----
2,29,29,835	TOTAL (DDO)	2,18,26,406 11,03,429

1,80,552	DISTRICT TREASURY OFFICER	2235	200-OTHER	1,80,552	0
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(CHARITABLE),DISTRICT TREASURY	PROGRAMMES
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OFFICER, PATIALA

		TOTAL (MH)	1,80,552	0

		TOTAL (DDO)	1,80,552	0

	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	33,58,625	4,36,030
	(CHARITABLE), HOSHIARPUR		SAINIK SAMMAN		
			PENSION SCHEME		

			200-OTHER	2,30,261	0
			PROGRAMMES		

		TOTAL (MH)	35,88,886	4,36,030

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TREASURER, TREASURER, CHARITABLE ***** -----

CHARITABLE ENDOWMENTS, PUNJAB

AND

ENDOWMENTS

40,24,916	TOTAL (DDO)	35,88,886	4,36,030
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66,77,859	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	59,09,223	7,68,636
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(CHARITABLE),LUDHIANA	SAINIK SAMMAN
	PENSION SCHEME

-----	*****	-----
1,07,02,775	TOTAL (MH)	94,98,109 12,04,666

-----	*****	-----
1,07,02,775	TOTAL (DDO)	94,98,109 12,04,666

16,35,600	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	14,75,800	1,59,800
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(CHARITABLE),ROPAR	SAINIK SAMMAN
	PENSION SCHEME

1,97,576			200-OTHER	1,49,083	48,493
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	PROGRAMMES
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18,33,176		TOTAL (MH)	16,24,883	2,08,293

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18,33,176		TOTAL (DDO)	16,24,883	2,08,293

5,00,00,000	SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,00,00,000	0
	TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN		
	PUNJAB		PENSION SCHEME		
3,79,821			200-OTHER	3,79,821	0
			PROGRAMMES		

-----			-----	-----
5,03,79,821		TOTAL (MH)	5,03,79,821	0

2250	102-ADMINISTRAT	29,47,971	3,46,644
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RELIGIOUS AND

ENDOWMENTS ACTS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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TOTAL (MH)	29,47,971	3,46,644
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-----		*****	-----	
5,36,74,436	TOTAL (DDO)		5,33,27,792	3,46,644

-----		*****	-----	
2,52,92,69,973	TOTAL (CCO)		2,29,22,70,429	23,69,99,544

-----		*****	-----	
2,52,92,69,973	TOTAL (DEPT)		2,29,22,70,429	23,69,99,544

TREASURY 3,04,47,148	DIRECTOR, TREASURY & AND ACCOUNTS	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,34,83,694	69,63,454
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DEPARTMENT, PUNJAB

-----	*****	-----
3,04,47,148	TOTAL (MH)	2,34,83,694 69,63,454

2,82,489	2235 200-OTHER	35,208 2,47,281
	PROGRAMMES	

-----	*****	-----
2,82,489	TOTAL (MH)	35,208 2,47,281

-----	*****	-----
3,07,29,637	TOTAL (DD0)	2,35,18,902 72,10,735

3,08,385	ADDL. DIRECTOR, I.A.O.	2235 200-OTHER	2,76,125 32,260
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DELEGATED TO DEPUTY DIRECTOR

PROGRAMMES

(ADMN), INTERNAL AUDIT

ORGANISATION (R), FINANCE

DEPARTMENT, PUNJAB, CHANDIGARH

.....

3,08,385

TOTAL (MH)

2,76,125

32,260

3,08,385

TOTAL (DDO)

2,76,125

32,260

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TREASURY 17,20,092	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	15,49,152	1,70,940
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES		
		KAPURTHALA				

-----		*****		-----		
17,20,092			TOTAL (MH)		15,49,152	1,70,940

-----		*****		-----		
17,20,092			TOTAL (DDO)		15,49,152	1,70,940

95,83,795		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	86,36,086	9,47,709
		AUDIT ORGANISATION		OF ACCOUNTS AND		

(REVENUE),DEPARTMENT OF FINANCE, TREASURIES

PATIALA

-----	*****	-----
95,83,795	TOTAL (MH)	86,36,086 9,47,709

497	2235 200-OTHER	497 0
	PROGRAMMES	

-----	*****	-----
497	TOTAL (MH)	497 0

-----	*****	-----
95,84,292	TOTAL (DD0)	86,36,583 9,47,709

[illegible]

21,97,613

DEPUTY CONTROLLER, INTERNAL2054095-DIRECTORATE18,50,9523,46,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND		
		FINANCE, FARIDKOT		TREASURIES		
TREASURY 84,239	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	097-TREASURY	84,239	0
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R),DEPARTMENT OF		ESTABLISHMENT		
ACCOUNTS	FINANCE, PUNJAB	FINANCE, FARIDKOT				

*****-----

22,81,852

TOTAL (MH)19,35,1913,46,661

-----	*****	-----
22,81,852	TOTAL (DDO)	19,35,191 3,46,661

59,43,784	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	53,60,759	5,83,025
	AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND		
	ORGANISATION (REVENUE),		TREASURIES		
	DEPARTMENT OF FINANCE, JALANDHAR				

-----	*****	-----
59,43,784	TOTAL (MH)	53,60,759 5,83,025

-----	*****	-----
59,43,784	TOTAL (DDO)	53,60,759 5,83,025

30,11,369	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	26,27,386	3,83,983
	AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND		
	ORGANISATION (REVENUE),		TREASURIES		
	DEPARTMENT OF FINANCE, ROPAR				

-----		*****	-----	-----	
30,11,369		TOTAL (MH)		26,27,386	3,83,983

-----	*****		-----	-----	
30,11,369	TOTAL (DDO)			26,27,386	3,83,983

40,49,645	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	36,85,446	3,64,199
	AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND		
	FINANCE,		TREASURIES		

76,64,951

097-TREASURY76,64,9510

ESTABLISHMENT

*****-----

1,17,14,596TOTAL (MH)1,13,50,3973,64,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
TREASURY 1,17,14,596	DIRECTOR, TREASURY &	TOTAL (DDO)			1,13,50,397	3,64,199
AND	ACCOUNTS, DEPARTMENT OF					

ACCOUNTS FINANCE, PUNJAB

47,13,113	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	45,79,249	1,33,864
	AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND		
	ORGANISATION (REVENUE),		TREASURIES		
	DEPARTMENT OF FINANCE, SANGRUR				

-----	*****	-----	-----
1,64,27,709	TOTAL (MH)	1,59,29,646	4,98,063

-----	*****	-----	-----
1,64,27,709	TOTAL (DDO)	1,59,29,646	4,98,063

44,65,164	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	40,79,446	3,85,718
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	AUDIT ORGANISATION (REV),		OF ACCOUNTS AND	
	DEPARTMENT OF FINANCE, BHATINDA		TREASURIES	

44,65,164		TOTAL (MH)	40,79,446	3,85,718

44,65,164		TOTAL (DDO)	40,79,446	3,85,718

17,86,785	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	14,48,435	3,38,350
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	AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND	
	DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES	

17,86,785		TOTAL (MH)	14,48,435	3,38,350

-----	*****	-----
17,86,785	TOTAL (DDO)	14,48,435 3,38,350

25,35,513	DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	21,73,589	3,61,924
	AUDIT ORGN. (R)		OF ACCOUNTS AND		
			TREASURIES		

-----	*****	-----
25,35,513	TOTAL (MH)	21,73,589 3,61,924

[illegible]

57,31,313

TOTAL (DDO)

50,59,382

6,71,931

35,795

DISTRICT TREASURY OFFICER,, 2054 095-DIRECTORATE 35,795 0

BHATINDA

OF ACCOUNTS AND

TREASURIES

2,23,99,865

097-TREASURY 2,03,67,066 20,32,799

ESTABLISHMENT

2,24,35,660

TOTAL (MH)

2,04,02,861

20,32,799

2,24,35,660

TOTAL (DDO)

2,04,02,861

20,32,799

54,067	DISTRICT TREASURY	2054	095-DIRECTORATE	36,113	17,954
	OFFICER, CHANDIGARH		OF ACCOUNTS AND		
			TREASURIES		
2,47,85,161			097-TREASURY	2,22,98,277	24,86,884
			ESTABLISHMENT		
-----		*****	-----	-----	
2,48,39,228		TOTAL (MH)		2,23,34,390	25,04,838
6,09,29,60,911		2071	101-SUPERANNUAT	5,08,07,92,941	1,01,21,67,970
			ION AND		
			RETIREMENT		
			ALLOWANCES		

51,84,65,660

102-COMMUTED39,14,39,16512,70,26,495

VALUE OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PENSIONS

TREASURY 86,47,38,876	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	104-GRATUITIES	66,13,54,633	20,33,84,243
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH				
ACCOUNTS	FINANCE, PUNJAB					

1,22,80,78,527

105-FAMILY1,05,16,78,29417,64,00,233

PENSIONS

99,06,166	109-PENSIONS TO	86,07,876	12,98,290
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
15,18,67,015	111-PENSIONS TO	11,45,10,735	3,73,56,280
	LEGISLATORS		
5,53,97,326	115-LEAVE	5,53,97,326	0
	ENCASHMENT		
	BENEFITS		
50,86,37,293	117-GOVERNMENT	45,56,72,319	5,29,64,974
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

9,43,00,51,774

10,000

8,27,200

2,23,891

TOTAL (MH) 7,81,94,53,289 1,61,05,98,485

2235 104-DEPOSIT 10,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA 7,23,800 1,03,400

SAINIK SAMMAN

PENSION SCHEME

200-OTHER 2,23,891 0

PROGRAMMES			

10,61,091	TOTAL (MH)	9,57,691	1,03,400

9,45,59,52,093	TOTAL (DDO)	7,84,27,45,370	1,61,32,06,723

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TREASURY 59,90,127	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	59,75,497	14,630

AND ACCOUNTS, DEPARTMENT OF OFFICER, DISTRICT TREASURY

SALE OF STAMPS

ACCOUNTS FINANCE, PUNJAB , GURDASPUR

-----	*****	-----	-----
59,90,127	TOTAL (MH)	59,75,497	14,630

3,30,00,000	2235	102-PENSIONS	3,30,00,000	0
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UNDER SOCIAL

SECURITY

SCHEMES

3,85,382		200-OTHER	3,85,382	0
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PROGRAMMES

4,31,47,500		789-SPECIAL	4,31,47,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
7,65,32,882	TOTAL (MH)	7,65,32,882 0

-----	*****	-----
8,25,23,009	TOTAL (DDO)	8,25,08,379 14,630

18,700	DISTRICT TREASURY	2054	095-DIRECTORATE	15,150	3,550
	OFFICER, DISTRICT TREASURY		OF ACCOUNTS AND		
	OFFICE, AMRITSAR		TREASURIES		

1,09,34,323			097-TREASURY	90,20,328	19,13,995
			ESTABLISHMENT		

-----	*****	-----
1,09,53,023	TOTAL(MH)	90,35,478 19,17,545

48,64,186	4250 789-SPECIAL	48,64,186 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	
1,08,76,000	800-OTHER	1,08,76,000 0
	EXPENDITURE	

-----	*****	-----
1,57,40,186	TOTAL(MH)	1,57,40,186 0

[illegible]

2,24,41,400

4,70,900

6,13,785

10,84,685

TOTAL (MH)

2235

107-SWATANTRATA

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

PROGRAMMES

TOTAL (MH)

2,17,42,606

2,87,400

6,13,785

9,01,185

6,98,794

1,83,500

0

1,83,500

3,44,79,108	TOTAL (DDO)			3,16,79,269	27,99,839
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1,93,351	DISTRICT TREASURY	2054	095-DIRECTORATE	5,310	1,88,041
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OFFICER,DISTRICT TREASURY	OF ACCOUNTS AND
OFFICER,MOHALI	TREASURIES

1,69,21,149			097-TREASURY	1,52,79,360	16,41,789
			ESTABLISHMENT		

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1,71,14,500	TOTAL (MH)			1,52,84,670	18,29,830
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23,45,699		2235	102-CHILD	21,03,939	2,41,760
			WELFARE		

8,00,000			103-WOMEN'S	8,00,000	0
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WELFARE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TREASURY 20,79,371	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	15,02,771	5,76,600
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI		PENSION SCHEME		
9,27,085				200-OTHER	5,27,085	4,00,000
				PROGRAMMES		

			TOTAL (MH)		49,33,795	12,18,360

61,52,155

-----	*****	-----
2,32,66,655	TOTAL (DDO)	2,02,18,465 30,48,190

20,287	DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	12,287
	OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND		
	TARAN		TREASURIES		

75,32,881			097-TREASURY	67,74,120	7,58,761
			ESTABLISHMENT		

-----	*****	-----
75,53,168	TOTAL (MH)	67,82,120 7,71,048

-----	*****	-----
75,53,168	TOTAL (DDO)	67,82,120 7,71,048

1,33,97,535	DISTRICT TREASURY	2235	107-SWATANTRATA	1,25,23,735	8,73,800
	OFFICER, DISTRICT		SAINIK SAMMAN		
	TREASURY, PATIALA		PENSION SCHEME		
16,94,437			200-OTHER	16,90,785	3,652
			PROGRAMMES		

-----	*****	-----
1,50,91,972	TOTAL (MH)	1,42,14,520 8,77,452

-----	*****	-----
1,50,91,972	TOTAL (DDO)	1,42,14,520 8,77,452

1,17,545	DISTRICT TREASURY	2054	097-TREASURY	1,17,545	0
	OFFICER, FARIDKOT		ESTABLISHMENT		

-----		*****	-----		
1,17,545		TOTAL(MH)		1,17,545	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 671	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	671	0
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FARIDKOT		SAINIK SAMMAN		
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME		

12,980		200-OTHER	12,980	0
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PROGRAMMES

-----	*****	-----
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13,651		TOTAL (MH)	13,651	0
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1,31,196		TOTAL (DDO)	1,31,196	0
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11,980	DISTRICT TREASURY	2054	095-DIRECTORATE	8,080	3,900
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OFFICER, FATEHGARH SAHIB	OF ACCOUNTS AND
	TREASURIES

98,02,615		097-TREASURY	89,50,656	8,51,959
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ESTABLISHMENT

* * * * *

TOTAL (MH)

89,58,736

8,55,859

TOTAL (DDO)

89,58,736

8,55,859

DISTRICT TREASURY

2054

095-DIRECTORATE

11,000

9,000

OFFICER, FEROZEPUR

OF ACCOUNTS AND

TREASURIES

097-TREASURY

1,84,87,538

17,62,531

ESTABLISHMENT

2,02,70,069	TOTAL (MH)	1,84,98,538	17,71,531
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1,65,200	2235	107-SWATANTRATA	1,65,200	0
		SAINIK SAMMAN		
		PENSION SCHEME		

-----	*****	-----
1,65,200	TOTAL (MH)	1,65,200 0

-----	*****	-----
2,04,35,269	TOTAL (DDO)	1,86,63,738 17,71,531

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
TREASURY 61,310	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	38,570	22,740
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB			TREASURIES		
				097-TREASURY	1,66,54,961	17,22,261
1,83,77,222				ESTABLISHMENT		
-----			*****		-----	-----
1,86,03,732			TOTAL (MH)		1,68,58,731	17,45,001
80,075			2235	200-OTHER	80,075	0
				PROGRAMMES		

-----	*****	-----
80,075	TOTAL (MH)	80,075 0

-----	*****	-----
3,89,53,876	TOTAL (DDO)	3,54,37,344 35,16,532

39,647	DISTRICT TREASURY	2054	095-DIRECTORATE	29,652	9,995
	OFFICER, HOSHIARPUR		OF ACCOUNTS AND		
			TREASURIES		
1,29,70,706			097-TREASURY	1,16,32,896	13,37,810
			ESTABLISHMENT		

-----	*****	-----
1,30,10,353	TOTAL (MH)	1,16,62,548 13,47,805

1,30,10,353

TOTAL (DDO)

1,16,62,548

13,47,805

44,977

DISTRICT TREASURY

2054

095-DIRECTORATE

44,977

0

OFFICER, JALANDHAR

OF ACCOUNTS AND

TREASURIES

097-TREASURY

1,53,19,668

16,75,387

ESTABLISHMENT

1,70,40,032

TOTAL (MH)

1,53,64,645

16,75,387

1,70,40,032

TOTAL (DDO)

1,53,64,645

16,75,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 5,410	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	5,410	0
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB			TREASURIES		
61,66,457				097-TREASURY	51,64,862	10,01,595
				ESTABLISHMENT		

2,32,11,899	TOTAL (MH)	2,05,34,917	26,76,982
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2,32,11,899	TOTAL (DDO)	2,05,34,917	26,76,982
-------------	-------------	-------------	-----------

58,78,035	DISTRICT TREASURY	2054	095-DIRECTORATE	52,56,648	6,21,387
	OFFICER, LUDHIANA		OF ACCOUNTS AND		
			TREASURIES		

78,42,594	097 - TREASURY	76,84,914	1,57,680
	ESTABLISHMENT		

20,000	098-LOCAL FUND	20,000	0
	AUDIT		

1,37,40,629

TOTAL (MH)

1,29,61,562

7,79,067

3,64,430

2202

102-ASSISTANCE

0

3,64,430

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

3,67,184

109-GOVERNMENT

0

3,67,184

SECONDARY

SCHOOLS

7,31,614

TOTAL (MH)

0

7,31,614

1,44,72,243	TOTAL (DDO)	1,29,61,562	15,10,681
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3,930	DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	990	2,940
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AND

ADMINISTRATION

7,34,779			102-EXPENSES ON	7,34,779	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

SALE OF STAMPS

-----		*****		-----	
		TOTAL (MH)		7,35,769	2,940
7,38,709					

TREASURY 22,978	DIRECTOR, TREASURY & AND	DISTRICT TREASURY OFFICER,MANSA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	18,378	4,600
ACCOUNTS	FINANCE, PUNJAB					
				097-TREASURY	87,04,839	9,07,622
96,12,461				ESTABLISHMENT		

-----		*****		-----	
		TOTAL (MH)		87,23,217	9,12,222
96,35,439					

		2071	101-SUPERANNUAT	1,28,35,69,957	13,56,64,145
1,41,92,34,102			ION AND		
			RETIREMENT		

	ALLOWANCES		
10,72,15,530	102-COMMUTED	8,75,35,744	1,96,79,786
	VALUE OF		
	PENSIONS		
33,78,86,447	104-GRATUITIES	29,03,20,811	4,75,65,636
36,33,48,321	105-FAMILY	33,17,90,113	3,15,58,208
	PENSIONS		
1,26,90,373	109-PENSIONS TO	1,12,87,786	14,02,587
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
29,15,231	111-PENSIONS TO	27,35,495	1,79,736
	LEGISLATORS		

4,85,02,154	115-LEAVE	4,63,95,274	21,06,880
	ENCASHMENT		
	BENEFITS		
45,78,93,461	117-GOVERNMENT	41,11,90,884	4,67,02,577
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
2,74,96,85,619	TOTAL(MH)	2,46,48,26,064	28,48,59,555

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
TREASURY 5,86,100	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2235	107-SWATANTRATA	5,86,100	0
AND	ACCOUNTS, DEPARTMENT OF			SAINIK SAMMAN		
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME		
				200-OTHER	79,796	2,85,121
3,64,917				PROGRAMMES		
<hr/>						

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2,75,06,36,636			TOTAL(MH)		2,46,54,91,960	28,51,44,676
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2,76,10,10,784	TOTAL(DDO)				2,47,49,50,946	28,60,59,838

11,622	DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	11,622	0
			OF ACCOUNTS AND		
			TREASURIES		
88,88,086			097-TREASURY	80,97,607	7,90,479
			ESTABLISHMENT		
-----		*****	-----	-----	
88,99,708		TOTAL (MH)		81,09,229	7,90,479
-----		*****	-----	-----	
88,99,708		TOTAL (DD0)		81,09,229	7,90,479
15,500	DISTRICT TREASURY	2054	095-DIRECTORATE	13,350	2,150

	OFFICER, NAWAN SHAHAR		OF ACCOUNTS AND		
			TREASURIES		
56,71,582			097-TREASURY	50,64,155	6,07,427
			ESTABLISHMENT		
-----		*****		-----	-----
56,87,082		TOTAL (MH)		50,77,505	6,09,577
-----		*****		-----	-----
56,87,082		TOTAL (DDO)		50,77,505	6,09,577
39,240	DISTRICT TREASURY	2054	095-DIRECTORATE	37,170	2,070
	OFFICER, PATIALA		OF ACCOUNTS AND		
			TREASURIES		

35,24,876

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

35,26,946

1,900

PROGRAMMES

FINANCE, PUNJAB

		TOTAL (MH)	2,00,000	1,900
2,01,900				

		TOTAL (DDO)	3,10,50,505	35,28,846
3,45,79,351				

26,590	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE	25,590	1,000
			OF ACCOUNTS AND		

1,21,53,969			097-TREASURY	1,10,31,010	11,22,959
			ESTABLISHMENT		

		TOTAL (MH)	1,10,56,600	11,23,959
1,21,80,559				

95,21,952	2071	101-SUPERANNUAT	67,44,820	27,77,132
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ION AND

RETIREMENT

ALLOWANCES

5,44,40,419		115-LEAVE	5,31,21,684	13,18,735
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ENCASHMENT

BENEFITS

-----	*****	-----
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6,39,62,371	TOTAL(MH)	5,98,66,504	40,95,867
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7,61,42,930	TOTAL(DDO)	7,09,23,104	52,19,826
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AND ACCOUNTS, DEPARTMENT OF OFFICER, SANGRUR

ACCOUNTS FINANCE, PUNJAB

90,327

2053 093-DISTRICT 90,327 0

ESTABLISHMENTS

***** -----

3,99,480

TOTAL (MH) 3,97,540 1,940

21,800

2054 095-DIRECTORATE 21,000 800

OF ACCOUNTS AND

TREASURIES

2,68,44,411

097-TREASURY 2,43,75,058 24,69,353

ESTABLISHMENT

-----	*****	-----
2,68,66,211	TOTAL (MH)	2,43,96,058 24,70,153

18,14,377	2235	107-SWATANTRATA	15,65,077	2,49,300
		SAINIK SAMMAN		
		PENSION SCHEME		
6,68,578		200-OTHER	5,63,601	1,04,977
		PROGRAMMES		

-----	*****	-----
24,82,955	TOTAL (MH)	21,28,678 3,54,277

-----	*****	-----
	TOTAL (DDO)	2,69,22,276 28,26,370

2,97,48,646

8,92,11,430	EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	8,59,86,418	32,25,012
	DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND		
	LOCAL GOVT.,DEPARTMENT OF		TREASURIES		
	FINANCE, PUNJAB, CHANDIGARH				

4,119			097-TREASURY	4,119	0
			ESTABLISHMENT		

2,80,38,854			098-LOCAL FUND	2,53,07,734	27,31,120
			AUDIT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		11,12,98,271	59,56,132
11,72,54,403						

TREASURY	DIRECTOR, TREASURY &	*****			-----	-----

AND	ACCOUNTS, DEPARTMENT OF
-----	-------------------------

ACCOUNTS	FINANCE, PUNJAB
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		TOTAL (DDO)			11,12,98,271	59,56,132
11,72,54,403						

		REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	88,15,443	10,94,969
99,10,412						

		FUND AUDIT, JALANDHAR		AUDIT		
--	--	-----------------------	--	-------	--	--

-----			*****		-----	-----

12,71,64,815	TOTAL (MH)	12,01,13,714	70,51,101
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-----	*****	-----	-----
12,71,64,815	TOTAL (DDO)	12,01,13,714	70,51,101

47,524	REGIONAL DEPUTY	2054	097-TREASURY	47,524	0
	DIRECTOR,DEPARTMENT OF FINANCE,		ESTABLISHMENT		
	PUNJAB				

-----	*****	-----	-----
47,524	TOTAL (MH)	47,524	0

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

2,47,524		TOTAL (DDO)	2,47,524	0

45,19,119	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	39,65,857	5,53,262
	AUDIT DEPTT., BHATINDA		AUDIT		

45,19,119		TOTAL (MH)	39,65,857	5,53,262

45,19,119		TOTAL (DDO)	39,65,857	5,53,262

67,23,237

REGIONAL DEPUTY DIRECTOR, LOCAL

2054

098-LOCAL FUND

60,69,249

6,53,988

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

AUDIT PB.PTA

AUDIT

67,23,237

TOTAL (MH)

60,69,249

6,53,988

67,23,237

TOTAL (DDO)

60,69,249

6,53,988

TREASURY 1,78,653	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	097-TREASURY	1,78,653	0
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AND	ACCOUNTS, DEPARTMENT OF	FUND AUDIT,		ESTABLISHMENT		
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ACCOUNTS	FINANCE, PUNJAB					
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98,22,598				098-LOCAL FUND	88,71,494	9,51,104
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AUDIT

-----			*****	-----	-----	
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1,00,01,251			TOTAL (MH)		90,50,147	9,51,104
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1,00,01,251		TOTAL (DDO)			90,50,147	9,51,104
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	TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON	1,69,629	2,640	
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1,72,269

SALE OF STAMPS

***** -----

1,72,269

TOTAL (MH) 1,69,629 2,640

9,894

2054 095-DIRECTORATE 7,097 2,797

OF ACCOUNTS AND

TREASURIES

68,78,556

097-TREASURY 44,43,062 24,35,494

ESTABLISHMENT

***** -----

68,88,450

TOTAL (MH) 44,50,159 24,38,291

-----		*****	-----	
70,60,719		TOTAL (DDO)	46,19,788	24,40,931

64,233	TREASURY OFFICER, SUB	TREASURY	2054	097-TREASURY	64,233	0
				ESTABLISHMENT		

-----		*****	-----	
64,233		TOTAL (MH)	64,233	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

TREASURY
64,233

DIRECTOR, TREASURY &

ACCOUNTS, DEPARTMENT OF

FINANCE, PUNJAB

TOTAL (DDO)

64,233

0

1,01,675

TREASURY OFFICER, TREASURY OFFICE 2030

CHAMKAUR SAHIB

102-EXPENSES ON

SALE OF STAMPS

1,01,479

196

1,65,908

TOTAL (MH)

1,65,712

196

72,096

2217

001-DIRECTION

72,096

0

AND

ADMINISTRATION

-----	*****	-----
72,096	TOTAL (MH)	72,096 0

-----	*****	-----
2,38,004	TOTAL (DDO)	2,37,808 196

4,23,361	TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	4,14,965	8,396
			SALE OF STAMPS		

-----	*****	-----
4,23,361	TOTAL (MH)	4,14,965 8,396

-----	*****	-----
4,23,361	TOTAL (DDO)	4,14,965 8,396

*****				-----	

TOTAL (CCO)				10,96,13,41,366	1,95,59,73,633
12,91,73,14,999					

*****				-----	

TOTAL (DEPT)				10,96,13,41,366	1,95,59,73,633
12,91,73,14,999					

VIGILANCE 12,15,995	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	9,24,500	2,91,495
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,				
	PUNJAB	PUNJAB, CHANDIGARH				

1,36,703				104-VIGILANCE	1,36,703	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMMISSION OF

STATE/UT

VIGILANCE 2,99,23,614	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	105-OTHER	2,68,46,518	30,77,096
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,		VIGILANCE		
	PUNJAB	PUNJAB, CHANDIGARH		AGENCIES		

-----	*****	-----

3,12,76,312	TOTAL(MH)	2,79,07,721	33,68,591
-------------	-----------	-------------	-----------

-----	*****	-----

3,12,76,312	TOTAL(DDO)	2,79,07,721	33,68,591
-------------	------------	-------------	-----------

22,79,94,232	JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	20,21,87,765	2,58,06,467
	PUNJAB		VIGILANCE		
			AGENCIES		

-----	*****	-----
22,79,94,232	TOTAL(MH)	20,21,87,765 2,58,06,467

-----	*****	-----
22,79,94,232	TOTAL(DDO)	20,21,87,765 2,58,06,467

4,97,16,490	SENIOR SUPRINTENDENT OF	2062	105-OTHER	4,47,87,673	49,28,817
	POLICE,VIGILANCE		VIGILANCE		
	BUREAU(PB.),LUDHIANA RANGE,		AGENCIES		

4,97,16,490	TOTAL (MH)	4,47,87,673	49,28,817
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4,97,16,490	TOTAL (DDO)	4,47,87,673	49,28,817

4,97,21,958	SENIOR SUPRINTENDENT OF	2062	105-OTHER	4,49,91,766	47,30,192
	POLICE,VIGILENCE BUREAU ,		VIGILANCE		
	AMRITSAR RANGE		AGENCIES		

4,97,21,958	TOTAL (MH)	4,49,91,766	47,30,192
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4,97,21,958	TOTAL (DDO)	4,49,91,766	47,30,192
-------------	-------------	-------------	-----------

500

VIGILANCE DEPARTMENT, POLICE,VIGILANCE BUREAU , PROGRAMMES
PUNJAB FEROZEPUR

-----	*****	-----
500	TOTAL (MH)	500 0

-----	*****	-----
4,16,98,834	TOTAL (DDO)	3,74,75,453 42,23,381

7,15,73,267	SUPERINTENDENT OF 2062 105-OTHER	6,42,35,769 73,37,498
	POLICE,VIGILANCE BUREAU, F.S. 2, VIGILANCE	
	PUNJAB, PATIALA AGENCIES	

-----	*****	-----
7,15,73,267	TOTAL (MH)	6,42,35,769 73,37,498

7,15,73,267

TOTAL (DDO)

6,42,35,769

73,37,498

5,70,00,799

SUPERINTENDENT OF

2062

105-OTHER

5,16,64,670

53,36,129

POLICE,VIGILANCE BUREAU,

VIGILANCE

JALANDHAR

AGENCIES

5,70,00,799

TOTAL (MH)

5,16,64,670

53,36,129

5,70,00,799

TOTAL (DDO)

5,16,64,670

53,36,129

3,09,85,664	SUPERINTENDENT, LOKPAL, PUNJAB,	2062	102-LOKPAL	2,80,24,807	29,60,857
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CHANDIGARH

1,77,843			105-OTHER	1,77,843	0
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VIGILANCE

AGENCIES

-----	*****	-----
3,11,63,507	TOTAL (MH)	2,82,02,650 29,60,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SECRETARY TO GOVT.,

TOTAL (DDO)

2,82,02,650

29,60,857

VIGILANCE DEPARTMENT,

PUNJAB

1,03,125

SUPERINTENDENT, O/O STATE CHIEF

2062

102-LOKPAL

1,03,125

 θ

VIGILANCE COMMISSION, PUNJAB

58,30,465

104-VIGILANCE

53,88,679

4,41,786

COMMISSION OF

STATE/UT

1,90,927

105-OTHER

1,90,927

 θ

VIGILANCE

AGENCIES

-----			-----	-----
3,72,88,024		TOTAL (MH)	3,38,85,381	34,02,643

-----			-----	-----
3,72,88,024		TOTAL (DDO)	3,38,85,381	34,02,643

2,73,38,942	SUPRINTENDENT OF	2062	105-OTHER	2,43,09,744	30,29,198
	POLICE,VIGILANCE BUREAU,		VIGILANCE		
	BATHINDA		AGENCIES		

-----			-----	-----
2,73,38,942		TOTAL (MH)	2,43,09,744	30,29,198

-----			-----	-----

2,73,38,942	TOTAL(DDO)	2,43,09,744	30,29,198
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*****	-----
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59,36,08,858	TOTAL(CCO)	53,14,45,942	6,21,62,916
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*****	-----
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59,36,08,858	TOTAL(DEPT)	53,14,45,942	6,21,62,916
--------------	-------------	--------------	-------------

WELFARE OF 2,50,48,210	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	2,23,17,660	27,30,550
CASTES AND BACKWARD						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CLASSES

WELFARE OF 35,33,820	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	102-ECONOMIC	35,33,820	0
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SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		DEVELOPMENT		
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CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR				
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BACKWARD

CLASSES

18,750				277-EDUCATION	18,750	0
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25,86,25,099				789-SPECIAL	5,57,89,101	20,28,35,998
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
28,72,25,879	TOTAL (MH)	8,16,59,331 20,55,66,548

91,15,000	4225	789-SPECIAL	91,15,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
1,04,57,70,000		800-OTHER	1,04,57,70,000	0
		EXPENDITURE		

-----	*****	-----
1,05,48,85,000	TOTAL (MH)	1,05,48,85,000 0

-----	*****	-----
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1,34,21,10,879	TOTAL(DDO)	1,13,65,44,331	20,55,66,548
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68,30,050	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	61,16,061	7,13,989
	AMBEDKAR INSTITUTE OF CAREERS &	AND		
	COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION		
	MOHALI			

-----	*****	-----
68,30,050	TOTAL(MH)	61,16,061 7,13,989

-----	*****	-----
68,30,050	TOTAL(DDO)	61,16,061 7,13,989

19,70,340	DEPUTY DIRECTOR FOR DIRECTOR 2225	001-DIRECTION	3,94,784	15,75,556
	SCP,DIRECTORATE OF SC SUB PLAN	AND		

(DIRECTORATE OF SPECIAL ADMINISTRATION
COMPONENT PLAN)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
-----		*****		-----	-----
WELFARE OF 19,70,340	DIRECTOR, WELFARE OF	TOTAL(MH)		3,94,784	15,75,556
SCHEDULED	SC/BC, PUNJAB				
CASTES AND					
BACKWARD					
CLASSES					

-----		*****			-----	
19,70,340	TOTAL (DDO)				3,94,784	15,75,556
5,30,79,695	DIRECTOR, SOCIAL	2235	001-DIRECTION		4,75,70,879	55,08,816
WELFARE, CHANDIGARH			AND			
			ADMINISTRATION			
2,08,68,453			101-WELFARE OF		8,51,403	2,00,17,050
			HANDICAPPED			
1,59,44,97,574			102-CHILD		1,20,18,28,149	39,26,69,425
			WELFARE			
3,34,27,290			102-PENSIONS		3,27,92,222	6,35,068
			UNDER SOCIAL			

	SECURITY		
	SCHEMES		
3,75,18,487	103-WOMEN'S	3,69,98,487	5,20,000
	WELFARE		
10,000	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME - GOVERNME		
	NT PROVIDENT		
	FUND		
1,13,46,648	104-WELFARE OF	93,54,324	19,92,324
	AGED, INFIRM		
	AND DESTITUTE		
3,10,53,47,642	200-OTHER	3,10,53,47,642	0

PROGRAMMES

9,33,58,035

789-SPECIAL

8,06,67,559

1,26,90,476

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

4,95,14,24,164

TOTAL (MH)

4,51,58,15,449

43,56,08,715

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

WELFARE OF 7,14,82,000	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	4235	102-CHILD	7,14,82,000	0
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		WELFARE		
CASTES AND						
BACKWARD						
CLASSES						
6,63,71,000				103-WOMEN'S	6,63,71,000	0
				WELFARE		
25,32,64,000				789-SPECIAL	25,32,64,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	
39,11,17,000			TOTAL (MH)		39,11,17,000	0

5,34,25,41,164	TOTAL (DDO)	4,90,69,32,449	43,56,08,715

20,798	DISTRICT REVENUE OFFICER,PATIALA 2235	200-OTHER	20,798	0
		PROGRAMMES		

20,798	TOTAL (MH)	20,798	0

20,798	TOTAL (DDO)	20,798	0

70,57,622	DISTRICT WELFARE OFFICER,ROPAR 2225	001-DIRECTION	64,06,208	6,51,414
		AND		

	ADMINISTRATION		
3,84,54,000	190-ASSISTANCE	3,84,54,000	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
2,48,88,000	789-SPECIAL	2,48,88,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
7,03,99,622	TOTAL (MH)	6,97,48,208	6,51,414

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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WELFARE OF 7,03,99,622	DIRECTOR, WELFARE OF	TOTAL (DDO)			6,97,48,208	6,51,414
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SCHEDULED	SC/BC, PUNJAB					
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CASTES AND

BACKWARD

CLASSES

1,22,77,658		DISTRICT WELFARE	2225	001-DIRECTION	1,10,63,760	12,13,898
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		OFFICER, AMRITSAR		AND		
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	ADMINISTRATION		
5,14,08,000	190-ASSISTANCE	5,14,08,000	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
9,30,75,000	789-SPECIAL	9,30,75,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
22,71,60,280	TOTAL (MH)	22,52,94,968	18,65,312

22,71,60,280	TOTAL (DDO)			22,52,94,968	18,65,312
89,18,985	DISTRICT WELFARE	2225	001-DIRECTION	81,00,455	8,18,530
	OFFICER, BHATINDA		AND		
			ADMINISTRATION		
2,12,16,000			190-ASSISTANCE	2,12,16,000	0
			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
4,23,81,000			789-SPECIAL	4,23,81,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----	-----
7,25,15,985	TOTAL (MH)	7,16,97,455	8,18,530

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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WELFARE OF	DIRECTOR, WELFARE OF	*****	-----	-----

SCHEDULED	SC/BC, PUNJAB			
CASTES AND				
BACKWARD				
CLASSES				

7,25,15,985	TOTAL (DDO)			7,16,97,455	8,18,530
1,18,82,044	DISTRICT WELFARE	2225	001-DIRECTION	1,07,88,759	10,93,285
	OFFICER, DISTRICT WELFARE		AND		
	OFFICER, LUDHIANA		ADMINISTRATION		
2,55,00,000			190-ASSISTANCE	2,55,00,000	0
			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
4,25,85,000			789-SPECIAL	4,25,85,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

15,24,83,029		TOTAL (MH)	15,05,71,214	19,11,815

15,24,83,029		TOTAL (DDO)	15,05,71,214	19,11,815

69,07,804	DISTRICT WELFARE	2225	001-DIRECTION	61,47,411	7,60,393
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OFFICER,DISTRICT WELFARE AND

OFFICER, MANSA ADMINISTRATION

2,06,04,000			190-ASSISTANCE	1,65,24,000	40,80,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

2,53,47,000	789-SPECIAL	1,96,86,000	56,61,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,28,58,804	TOTAL(MH)	4,23,57,411	1,05,01,393

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
WELFARE OF 22,870	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	200-OTHER	22,870	0

[illegible]

	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
4,42,17,000	789-SPECIAL	4,42,17,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

8,15,18,917	TOTAL (MH)	8,10,08,567	5,10,350

8,15,18,917	TOTAL (DDO)	8,10,08,567	5,10,350

56,67,620	DISTRICT WELFARE	2225	001-DIRECTION	50,48,692	6,18,928
	OFFICER, FATEHGARH SAHIB		AND		
			ADMINISTRATION		
1,25,46,000			190-ASSISTANCE	1,03,02,000	22,44,000
			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
1,94,82,000			789-SPECIAL	1,52,49,000	42,33,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL(MH)	3,05,99,692	70,95,928
3,76,95,620					
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB			
CASTES AND					
BACKWARD					
CLASSES					

3,76,95,620		TOTAL(DDO)		3,05,99,692	70,95,928

75,75,602	DISTRICT WELFARE	2225	001-DIRECTION	68,09,438	7,66,164
	OFFICER, FEROZEPUR		AND		
			ADMINISTRATION		
1,92,78,000			190-ASSISTANCE	1,92,78,000	0
			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
7,72,14,000			789-SPECIAL	7,72,14,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
14,17,63,222		TOTAL (MH)		13,39,01,130	78,62,092

-----		*****			-----	
14,17,63,222	TOTAL (DDO)				13,39,01,130	78,62,092
1,24,06,955	DISTRICT WELFARE	2225	001-DIRECTION		1,10,28,610	13,78,345
	OFFICER, HOSHIARPUR		AND			
			ADMINISTRATION			
3,52,92,000			190-ASSISTANCE		2,87,13,000	65,79,000
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
5,22,75,000			789-SPECIAL		4,04,43,000	1,18,32,000
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9,99,73,955			TOTAL (MH)		8,01,84,610	1,97,89,345
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WELFARE OF 49,515	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	200-OTHER	49,515	0
SCHEDULED	SC/BC, PUNJAB	OFFICER,HOSHIARPUR		PROGRAMMES		

CASTES AND

BACKWARD

CLASSES

	TOTAL(MH)	8,02,34,125	1,97,89,345
10,00,23,470			

10,00,23,470	TOTAL (DDO)	8,02,34,125	1,97,89,345
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62,00,263	DISTRICT WELFARE	2225	001-DIRECTION	55,83,587	6,16,676
	OFFICER, KAPURTHALA		AND		

ADMINISTRATION			
190-ASSISTANCE	1,26,48,000	0	

			UNDERTAKINGS		
3,45,27,000			789-SPECIAL	3,45,27,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	5,27,58,587	6,16,676

			TOTAL (DDO)	5,27,58,587	6,16,676
77,63,953	DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	70,10,629	7,53,324
			AND		

			ADMINISTRATION			
1,16,28,000			190-ASSISTANCE	1,16,28,000		0
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
4,27,89,000			789-SPECIAL	4,27,89,000		0
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

		CASTES			

		TOTAL (MH)		6,14,27,629	7,53,324
6,21,80,953					

WELFARE OF 64,335	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOGA	2235	200-OTHER	40,633	23,702
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SCHEDULED	SC/BC, PUNJAB			PROGRAMMES		
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CASTES AND

BACKWARD

CLASSES

		TOTAL (MH)		40,633	23,702
64,335					

		TOTAL (DDO)		6,14,68,262	7,77,026

	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	5,59,72,337	53,38,808
			102-ECONOMIC DEVELOPMENT	23,57,556	0
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,39,19,000	45,90,000
			277 -EDUCATION	11,29,26,723	32,454
			789-SPECIAL	62,10,04,728	98,56,94,746

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----			
			TOTAL (MH)	81,61,80,344	99,56,56,008
1,81,18,36,352					

-----	*****	-----			
			TOTAL (DDO)	81,61,80,344	99,56,56,008
1,81,18,36,352					

56,84,983	DISTRICT WELFARE	2225	001-DIRECTION	49,73,208	7,11,775
	OFFICER, MUKATSAR		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

WELFARE OF 1,88,19,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	1,88,19,000	0
SCHEDULED	SC/BC, PUNJAB	OFFICER,MUKATSAR		TO PUBLIC		
CASTES AND				SECTOR AND		
BACKWARD				OTHER		
CLASSES				UNDERTAKINGS		
4,29,42,000				789-SPECIAL	4,29,42,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

				TOTAL (MH)	6,67,34,208	7,11,775

6,74,45,983

6,74,45,983

TOTAL (DDO) 6,67,34,208 7,11,775

48,15,827

DISTRICT WELFARE 2225 001-DIRECTION 42,96,356 5,19,471

OFFICER, NAWAN SHAHAR AND

ADMINISTRATION

1,89,21,000

190-ASSISTANCE 1,89,21,000 0

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

3,04,47,000

789-SPECIAL 3,04,47,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,41,83,827

TOTAL (MH)

5,36,64,356

5,19,471

5,41,83,827

TOTAL (DDO)

5,36,64,356

5,19,471

1,67,08,531

DISTRICT WELFARE OFFICER, PATIALA 2225

001-DIRECTION

1,49,44,239

17,64,292

AND

ADMINISTRATION

7,06,35,000

190-ASSISTANCE

7,06,35,000

 $\emptyset$

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA 2225		789-SPECIAL	5,88,03,000	0
5,88,03,000						
SCHEDULED	SC/BC, PUNJAB			COMPONENT PLAN		
CASTES AND				FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						

14,61,46,531	TOTAL (MH)	14,43,82,239	17,64,292
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14,61,46,531	TOTAL (DDO)	14,43,82,239	17,64,292
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1,22,37,217	DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	1,09,19,817	13,17,400
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AND

ADMINISTRATION

4,98,27,000		190-ASSISTANCE	4,04,43,000	93,84,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

5,61,90,000	789-SPECIAL	4,46,13,000	1,15,77,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
11,82,54,217	TOTAL (MH)	9,59,75,817	2,22,78,400

13,234	2235	200-OTHER	13,234	0
		PROGRAMMES		

-----	*****	-----	-----
13,234	TOTAL (MH)	13,234	0

-----	*****	-----	-----
11,82,67,451	TOTAL (DD0)	9,59,89,051	2,22,78,400

47,24,771	DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	42,18,301	5,06,470
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OF SC/ST, PUNJAB	AND
	ADMINISTRATION

1,15,26,000		190-ASSISTANCE	1,15,26,000	0
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TO PUBLIC

SECTOR AND

OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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UNDERTAKINGS

WELFARE OF 2,51,43,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225	789-SPECIAL	2,51,43,000	0
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB	COMPONENT PLAN		
CASTES AND			FOR SCHEDULED		
BACKWARD			CASTES		
CLASSES					
-----		*****	-----		
4,13,93,771		TOTAL (MH)		4,08,87,301	5,06,470
-----		*****	-----		
4,13,93,771		TOTAL (DDO)		4,08,87,301	5,06,470
-----		*****	-----		
9,80,22,27,949		TOTAL (CCO)		8,09,50,68,272	1,70,71,59,677

TOTAL (DEPT)
9,80,22,27,949

8,09,50,68,2721,70,71,59,677

YOUTH DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT 2204 001-DIRECTION 15,83,507 1,68,155
17,51,662

SERVICES PUNJAB YOUTH CENTRE, ROPAR AND

ADMINISTRATION

17,51,662

TOTAL (MH) 15,83,507 1,68,155

17,51,662

TOTAL (DDO) 15,83,507 1,68,155

5,65,848	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,65,848	0
	SERVICES,AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
5,65,848	TOTAL(MH)	5,65,848 0

-----	*****	-----
5,65,848	TOTAL(DDO)	5,65,848 0

14,95,458	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	13,70,162	1,25,296
	YOUTH CENTER		AND		
			ADMINISTRATION		

[illegible]

ADMINISTRATION

102-YOUTH

28,94,537

4,58,031

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)

68,95,585

8,28,271

2235

200-OTHER

7,08,562

2,00,000

PROGRAMMES

TOTAL (MH)

7,08,562

2,00,000

86,32,418

TOTAL (DDO)

76,04,147

10,28,271

5,034

ASSISTANT DIRECTOR,DISTRICT

2204

001-DIRECTION

5,034

0

YOUTH CENTRE, FARIDKOT

AND

ADMINISTRATION

5,034

TOTAL (MH)

5,034

0

14,050

2235

200-OTHER

14,050

0

PROGRAMMES

37,44,000

789-SPECIAL

0

37,44,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	14,050	37,44,000
37,58,050				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
YOUTH		DIRECTOR, YOUTH SERVICES, TOTAL (DDO)	19,084	37,44,000
37,63,084				
SERVICES	PUNJAB			

1,98,743	ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	1,98,743	0
	YOUTH CENTRE, HOSHIARPUR		PROGRAMMES		

-----		*****	-----		
39,56,793		TOTAL (MH)	2,12,793	37,44,000	

-----	*****	-----			
39,61,827	TOTAL (DDO)		2,17,827	37,44,000	

29,01,663	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	25,81,149	3,20,514
	SERVICES		AND		
			ADMINISTRATION		

-----		*****	-----		
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29,01,663	TOTAL (MH)	25,81,149	3,20,514
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1,06,610	2235	200-OTHER	1,06,610	0
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PROGRAMMES

-----	*****	-----	
1,06,610	TOTAL (MH)	1,06,610	0

-----	*****	-----	
30,08,273	TOTAL (DDO)	26,87,759	3,20,514

12,12,772	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	10,67,720	1,45,052
	SERVICES HN 315 GOVERNMENT		AND		
	COLLEGE ROAD, GURDASPUR		ADMINISTRATION		

-----		*****	-----	
12,12,772		TOTAL (MH)	10,67,720	1,45,052

-----		*****	-----	
12,12,772		TOTAL (DDO)	10,67,720	1,45,052

16,86,215	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	14,78,481	2,07,734
	SERVICES KOTHI NO. 33, PUNJABI		AND		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

	BAGH		ADMINISTRATION		
YOUTH 16,00,00,000	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH SERVICES PUNJAB	2204	104-SPORTS AND GAMES	9,00,00,000	7,00,00,000
	BAGH				

16,16,86,215		TOTAL (MH)		9,14,78,481	7,02,07,734

16,16,86,215		TOTAL (DDO)		9,14,78,481	7,02,07,734
59,57,073	ASSISTANT DIRECTOR, YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	53,45,899	6,11,174

-----			-----	
59,57,073		TOTAL (MH)	53,45,899	6,11,174

2,34,885		2235	200-OTHER	2,34,885	0
			PROGRAMMES		

-----			-----	
2,34,885		TOTAL (MH)	2,34,885	0

-----			-----	
61,91,958		TOTAL (DDO)	55,80,784	6,11,174

25,31,179	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	22,71,897	2,59,282
	SERVICES NEAR CONVENT SCHOOL		AND		
	HOSTEL		ADMINISTRATION		

-----	*****	-----
25,31,179	TOTAL (MH)	22,71,897 2,59,282

-----	*****	-----
25,31,179	TOTAL (DDO)	22,71,897 2,59,282

3,28,45,784	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,13,49,527	14,96,257
	SERVICES PUNJAB, YUVA BHAWAN,		AND		
	SECTOR 42-A		ADMINISTRATION		
29,37,387			102-YOUTH	28,79,643	57,744
			WELFARE		
			PROGRAMMES FOR		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

[illegible]

SERVICES, H.N. 4457, DAYAL

AND

NAGAR, JALANDHAR

ADMINISTRATION

* * * * *

.....

TOTAL (MH)

1,43,74,546

17,07,284

1,60,81,830

.....

TOTAL (DDO)

1,43,74,546

17,07,284

1,60,81,830

ASSISTANT DIRECTOR, YOUTH

2204

001-DIRECTION

7,96,200

90,880

8,87,080

SERVICES, HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)

7,96,200

90,880

8,87,080

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8,87,080	TOTAL (DDO)	7,96,200	90,880

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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YOUTH 18,16,404	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	15,77,224	2,39,180
SERVICES	PUNJAB	SERVICES, LUDHIANA	AND		
			ADMINISTRATION		

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27,03,484	TOTAL (MH)	23,73,424	3,30,060
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27,03,484	TOTAL (DDO)	23,73,424	3,30,060
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56,65,067	C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	51,61,902	5,03,165
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NCC, JALANDHAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

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56,65,067	TOTAL (MH)	51,61,902	5,03,165
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42,194	2235	200-OTHER	42,194	0
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PROGRAMMES

-----	*****	-----
42,194	TOTAL (MH)	42,194 0

-----	*****	-----
57,07,261	TOTAL (DDO)	52,04,096 5,03,165

63,74,151	C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	52,13,671	11,60,480
	NCC,AMRITSAR		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
63,74,151	TOTAL (MH)	52,13,671 11,60,480

15,699		2235	200-OTHER	15,699	0
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PROGRAMMES

-----		*****		-----	-----
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15,699		TOTAL (MH)		15,699	0
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63,89,850		TOTAL (DDO)		52,29,370	11,60,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	71,27,489	8,71,773
79,99,262					

SERVICES	PUNJAB		WELFARE		
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PROGRAMMES FOR

STUDENTS

-----	*****	-----
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80,14,961	TOTAL (MH)	71,43,188	8,71,773
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14,322	2235	200-OTHER	14,322	0
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PROGRAMMES

-----	*****	-----
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14,322	TOTAL (MH)	14,322	0
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1,44,03,434	TOTAL (DDO)	1,23,71,181	20,32,253
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48,58,579	C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	43,65,717	4,92,862
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NCC,LUDHDIANA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----	
48,58,579	TOTAL (MH)	43,65,717	4,92,862

-----	*****	-----	
48,58,579	TOTAL (DDO)	43,65,717	4,92,862

1,08,18,976	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	97,29,988	10,88,988
			WELFARE		

STUDENTS

10,88,988

10,88,988

7,42,483

STUDENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

STUDENTS

17,60,253

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17,60,253

38,73,352	C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH	34,26,136	4,47,216
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WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----
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38,73,352	TOTAL (MH)	34,26,136	4,47,216
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1,37,701	2235	200-OTHER	1,37,701	0
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PROGRAMMES

-----	*****	-----
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1,37,701	TOTAL (MH)	1,37,701	0
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40,11,053	TOTAL (DDO)	35,63,837	4,47,216
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90,45,194	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	83,11,692	7,33,502
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NCC,AMRITSAR	WELFARE
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Page 2543	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES FOR

STUDENTS

-----	*****	-----
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90,45,194	TOTAL (MH)	83,11,692	7,33,502
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB NAVAL UNIT	2235	200-OTHER	20,409	0
20,409					

SERVICES	PUNJAB	NCC,AMRITSAR	PROGRAMMES		
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20,409	TOTAL (MH)	20,409	0
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-----	*****	-----
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90,65,603	TOTAL (DDO)	83,32,101	7,33,502
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50,98,963	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	39,22,100	11,76,863
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WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----
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50,98,963	TOTAL (MH)	39,22,100	11,76,863
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11,350	2235	200-OTHER	0	11,350
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PROGRAMMES

11,350	TOTAL (MH)	0	11,350
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51,10,313	TOTAL (DDO)	39,22,100	11,88,213
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50,98,089	C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	47,14,529	3,83,560
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NCC, LUDHIANA	WELFARE
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PROGRAMMES FOR

STUDENTS

-----	*****	-----
50,98,089	TOTAL (MH)	47,14,529 3,83,560

22,579	2235 200-OTHER	8,779 13,800
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PROGRAMMES

-----	*****	-----
22,579	TOTAL (MH)	8,779 13,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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YOUTH
51,20,668

DIRECTOR, YOUTH SERVICES, TOTAL(DDO)

47,23,308

3,97,360

SERVICES

PUNJAB

57,33,784

C.O., 4 PUNJAB AIR SQN

2204

102-YOUTH

50,75,318

6,58,466

NCC,LUDHIANA

WELFARE

PROGRAMMES FOR

STUDENTS

57,56,363

TOTAL(MH)

50,84,097

6,72,266

2235

200-OTHER

2,00,000

0

2,00,000

PROGRAMMES

2,00,000

TOTAL (MH)

2,00,000

0

1,10,54,452

TOTAL (DDO)

99,98,626

10,55,826

1,01,65,678

C.O., I PUNJAB GIRLS BN

2204

102-YOUTH

91,08,777

10,56,901

NCC,AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

1,01,65,678

TOTAL (MH)

91,08,777

10,56,901

20,257	2235	200-OTHER	0	20,257
		PROGRAMMES		

-----	*****	-----
20,257	TOTAL (MH)	0 20,257

-----	*****	-----
1,01,85,935	TOTAL (DDO)	91,08,777 10,77,158

1,06,81,853	COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	96,44,078	10,37,775
	GIRLS BN NCC PATIALA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

[illegible]

STUDENTS

-----	*****	-----
67,27,442	TOTAL (MH)	59,77,123 7,50,319

86,536	2235 200-OTHER	86,536 0
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PROGRAMMES

-----	*****	-----
86,536	TOTAL (MH)	86,536 0

-----	*****	-----
68,13,978	TOTAL (DDO)	60,63,659 7,50,319

1,31,735	COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	1,31,735	0
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COY NCC, ABOHAR	AND	ADMINISTRATION
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41,97,195			102-YOUTH	36,00,477	5,96,718
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
43,28,930	TOTAL (MH)	37,32,212 5,96,718

-----	*****	-----
43,28,930	TOTAL (DDO)	37,32,212 5,96,718

75,66,161	COMMANDING OFFICER,,3 PUNJAB AIR	2204	102-YOUTH	67,56,988	8,09,173
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SQN NCC, PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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75,66,161			TOTAL(MH)		67,56,988	8,09,173

YOUTH DIRECTOR, YOUTH SERVICES, *****

SERVICES PUNJAB

75,66,161	TOTAL (DDO)	67,56,988	8,09,173
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97,43,549	COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	88,37,965	9,05,584
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NCC PATIALA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
1,73,09,710	TOTAL (MH)	1,55,94,953 17,14,757

-----	*****	-----
1,73,09,710	TOTAL (DDO)	1,55,94,953 17,14,757

42,51,163	COMMANDING OFFICER,2 PUNJAB R&V 2204	102-YOUTH	26,41,385	16,09,778
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	MUKA NCC GHUDA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

42,51,163		TOTAL (MH)		26,41,385	16,09,778

42,51,163		TOTAL (DDO)		26,41,385	16,09,778

85,99,840	COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	78,43,426	7,56,414
	NAVAL UNIT NCC		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

85,99,840	TOTAL (MH)	78,43,426	7,56,414
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-----	*****	-----
85,99,840	TOTAL (DDO)	78,43,426 7,56,414

98,98,394	COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	90,04,877	8,93,517
	BATTTALION IN NCC ACADEMY		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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98,98,394

TOTAL (MH)

90,04,877

8,93,517

98,98,394

TOTAL (DDO)

90,04,877

8,93,517

YOUTH
20,785

DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,NCC (GIRLS)

2204

001-DIRECTION

20,785

0

SERVICES

PUNJAB

BATTALION IN NCC ACADEMY

AND

ADMINISTRATION

62,48,978

102-YOUTH

52,51,188

9,97,790

WELFARE

PROGRAMMES FOR

STUDENTS

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62,69,763		TOTAL (MH)	52,71,973	9,97,790

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62,69,763		TOTAL (DDO)	52,71,973	9,97,790

8,73,272	DIRECTOR,DISTRICT YOUTH CENTRE, 2204	001-DIRECTION	7,83,832	89,440
	JALANDHAR	AND		
		ADMINISTRATION		

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8,73,272		TOTAL (MH)	7,83,832	89,440

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8,73,272	TOTAL (DDO)			7,83,832	89,440
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12,18,439	DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	10,95,015	1,23,424
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	LIBRARIAN, MANSA		LIBRARIES		
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-----		*****		-----	-----
12,18,439		TOTAL (MH)		10,95,015	1,23,424

-----	*****			-----	-----
12,18,439	TOTAL (DDO)			10,95,015	1,23,424

1,43,94,995	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	1,29,76,629	14,18,366
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

1,45,06,417	TOTAL (DDO)	1,30,88,051	14,18,366

1,34,336	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	67,168	67,168
	(OFFICIATING), FEROZEPUR		AND		
			ADMINISTRATION		

1,34,336	TOTAL (MH)	67,168	67,168

1,34,336	TOTAL (DDO)	67,168	67,168

36,99,918	DISTT. SPORTS OFFICER, MUKATSAR	2204	001-DIRECTION	33,69,330	3,30,588
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AND

ADMINISTRATION

-----	*****	-----
36,99,918	TOTAL (MH)	33,69,330 3,30,588

-----	*****	-----
36,99,918	TOTAL (DDO)	33,69,330 3,30,588

86,90,629	GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	77,60,901	9,29,728
	HEADQUARTER, AMRITSAR		WELFARE		

PROGRAMMES FOR

STUDENTS

-----	*****	-----
86,90,629	TOTAL (MH)	77,60,901 9,29,728

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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YOUTH 24,028	DIRECTOR, YOUTH SERVICES, GROUP	COMMANDENT, NCC, GROUP	TOTAL (MH)	24,028	0
SERVICES	PUNJAB	HEADQUARTER, AMRITSAR			

-----		*****			-----			
87,14,657	TOTAL (DDO)				77,84,929	9,29,728		
5,29,814	GROUP COMMANDER, NCC, GROUP	2204	001-DIRECTION		5,29,814	0		
HEADQUARTER, JALANDHAR			AND					
			ADMINISTRATION					
38,07,858			102-YOUTH		34,82,694	3,25,164		
			WELFARE					
			PROGRAMMES FOR					
			STUDENTS					
-----		*****			-----			
43,61,700	TOTAL (MH)				40,36,536	3,25,164		

29,400		2235	200-OTHER	29,400	0
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PROGRAMMES

-----		*****		-----	
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29,400		TOTAL (MH)		29,400	0
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1,30,81,729		TOTAL (DDO)		1,18,26,837	12,54,892
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6,02,003	PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	4,59,339	1,42,664
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	(NCC), KAPURTHALA		WELFARE		
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PROGRAMMES FOR

STUDENTS

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6,02,003		TOTAL (MH)		4,59,339	1,42,664
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-----	*****	-----
6,02,003	TOTAL(DDO)	4,59,339 1,42,664

3,14,26,707	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,85,70,601	28,56,106
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INSTITUTE, BUDHLADA

AND

ADMINISTRATION

6,18,145			003-TRAINING OF	5,62,621	55,524
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CRAFTSMEN AND

SUPERVISORS

YOUTH 2,06,048	DIRECTOR, YOUTH SERVICES, PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	1,87,540	18,508
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SERVICES	PUNJAB	INSTITUTE, BUDHLADA	COMPONENT PLAN
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FOR SCHEDULED

CASTES

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3,22,50,900	TOTAL (MH)	2,93,20,762	29,30,138
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3,22,50,900	TOTAL (DDO)	2,93,20,762	29,30,138
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TOTAL (CCO)	36,30,59,712	10,99,75,537
47,30,35,249		

*****	-----	-----

TOTAL (DEPT)	36,30,59,712	10,99,75,537
47,30,35,249		

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GRAND TOTAL	786,57,96,75,220	94,93,34,06,929
881,51,30,82,149		