DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	23,19,15,485	2,69,47,341	25,88,62,826
			**********	TOTAL(MH)	23,19,15,485	2,69,47,341	25,88,62,826
		**********		TOTAL(DDO)	23,19,15,485	2,69,47,341	25,88,62,826
	**********			TOTAL(CCO)	23,19,15,485	2,69,47,341	25,88,62,826
**********				TOTAL(DEPT)	23,19,15,485	2,69,47,341	25,88,62,826
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	A.I.O. FOR CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	40,50,000	0	40,50,000

	**********		----------	----------	----------
	TOTAL(MH)		40,50,000	0	40,50,000
********************************			----------	----------	----------
TOTAL(DDO)			40,50,000	0	40,50,000
AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE, PUNJAB	2235	200-OTHER PROGRAMMES	0	14,903	14,903
	**********		----------	----------	----------
	TOTAL(MH)		0	14,903	14,903
	5054	101-BRIDGES	5,70,809	0	5,70,809
	**********		----------	----------	----------
	TOTAL(MH)		5,70,809	0	5,70,809
********************************			----------	----------	----------
TOTAL(DDO)			5,70,809	14,903	5,85,712
AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE	2401	001-DIRECTION AND	67,62,051	6,46,365	74,08,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT		ADMINISTRATION			
			**********				
			TOTAL(MH)		67,62,051	6,46,365	74,08,416
		**********					
		TOTAL(DDO)			67,62,051	6,46,365	74,08,416
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	6,86,855	0	6,86,855
			**********				
			TOTAL(MH)		6,86,855	0	6,86,855
		**********					
		TOTAL(DDO)			6,86,855	0	6,86,855
AGRICULTURE INFORMATION		2235	200-OTHER PROGRAMMES	2,48,207	34,181	2,82,388	
OFFICER,DIRECTOR OF AGRICULTURE							
			**********				
			TOTAL(MH)		2,48,207	34,181	2,82,388

2415	120-ASSISTANCE TO OTHER INSTITUTIONS	66,26,72,832	0	66,26,72,832			
**********		66,26,72,832	0	66,26,72,832			
TOTAL(MH)		66,26,72,832	0	66,26,72,832			
5054	101-BRIDGES	3,28,12,575	0	3,28,12,575			
	337-ROAD WORKS	22,19,56,895	0	22,19,56,895			
	800-OTHER EXPENDITURE	96,000	0	96,000			
**********		25,48,65,470	0	25,48,65,470			
TOTAL(MH)		25,48,65,470	0	25,48,65,470			
**********		91,77,86,509	34,181	91,78,20,690			
TOTAL(DDO)		10,000	0	10,000			
AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235 104-DEPOSIT LINKED						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	6,83,485	67,882	7,51,367
		**********		----------	----------	----------
		TOTAL(MH)		6,93,485	67,882	7,61,367
		2401	001-DIRECTION AND ADMINISTRATION	3,99,56,363	57,26,074	4,56,82,437
		**********		----------	----------	----------
		TOTAL(MH)		3,99,56,363	57,26,074	4,56,82,437
**********				----------	----------	----------
TOTAL(DDO)				4,06,49,848	57,93,956	4,64,43,804
ANALYST CHEMIST, MICRO TESTING LAOBRATORY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES		1,55,315	0	1,55,315
	**********			----------	----------	----------
	TOTAL(MH)			1,55,315	0	1,55,315

**********					----------	----------	----------
TOTAL(DDO)					1,55,315	0	1,55,315
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2401	001-DIRECTION AND ADMINISTRATION			88,28,249	11,50,220	99,78,469
	**********				----------	----------	----------
	TOTAL(MH)				88,28,249	11,50,220	99,78,469
**********					----------	----------	----------
TOTAL(DDO)					88,28,249	11,50,220	99,78,469
	ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2235	200-OTHER PROGRAMMES		44,800	0	44,800
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			44,800	0	44,800

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	23,01,655	48,834	23,50,489
	**********			----------	----------	----------
	TOTAL(MH)			23,46,455	48,834	23,95,289
	**********			----------	----------	----------
	TOTAL(DDO)			23,46,455	48,834	23,95,289
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(MH)			1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,000	0	1,00,000
	ASSISTANT AGRICULTURE (ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA	2235	200-OTHER PROGRAMMES	36,000	0	36,000
	**********			----------	----------	----------
	TOTAL(MH)			36,000	0	36,000

**********					----------	----------	----------
TOTAL(DDO)					36,000	0	36,000
ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE			3,77,461	39,780	4,17,241
		200-OTHER PROGRAMMES			2,00,000	76,753	2,76,753
	**********				----------	----------	----------
	TOTAL(MH)				5,77,461	1,16,533	6,93,994
**********					----------	----------	----------
TOTAL(DDO)					5,77,461	1,16,533	6,93,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	200-OTHER PROGRAMMES	3,91,214	0	3,91,214
			**********		----------	----------	----------
			TOTAL(MH)		9,68,675	1,16,533	10,85,208

**********		----------	----------	----------	
TOTAL(DDO)			9,68,675	1,16,533	10,85,208
ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE	1,17,450	0	1,17,450
		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		2,17,450	0	2,17,450
**********		----------	----------	----------	
TOTAL(DDO)			2,17,450	0	2,17,450
ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	200-OTHER PROGRAMMES	2,383	0	2,383
	**********	----------	----------	----------	
	TOTAL(MH)		2,383	0	2,383
**********		----------	----------	----------	
TOTAL(DDO)			2,383	0	2,383
ASSISTANT AGRICULTURE ENGINEER,(	2235	200-OTHER	1,52,732	0	1,52,732

IMP)		PROGRAMMES					
			**********		1,52,732	0	1,52,732
			TOTAL(MH)				
			2401	001-DIRECTION AND ADMINISTRATION	36,13,803	1,89,834	38,03,637
				119-HORTICULTURE AND VEGETABLE CROPS	13,52,584	1,105	13,53,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		49,66,387	1,90,939	51,57,326
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMP)	TOTAL(MH)				
		**********			51,19,119	1,90,939	53,10,058
		TOTAL(DDO)					

ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		50,66,387	1,90,939	52,57,326
	2401	001-DIRECTION AND ADMINISTRATION	42,70,525	8,49,251	51,19,776
	**********		----------	----------	----------
	TOTAL(MH)		42,70,525	8,49,251	51,19,776
**********			----------	----------	----------
TOTAL(DDO)			94,89,644	10,40,190	1,05,29,834
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	16,900	0	16,900
		200-OTHER PROGRAMMES	11,607	0	11,607
	**********		----------	----------	----------
	TOTAL(MH)		28,507	0	28,507
	2401	001-DIRECTION	45,95,490	0	45,95,490

		AND					
		ADMINISTRATION					
		119-HORTICULTUR E AND VEGETABLE CROPS		3,45,653	0	3,45,653	
		**********		49,41,143	0	49,41,143	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			49,69,650	0	49,69,650
		ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIA NA	2235	200-OTHER PROGRAMMES	27,220	0	27,220
			**********				
			TOTAL(MH)		49,68,363	0	49,68,363

**********			----------	----------	----------
TOTAL(DDO)			49,96,870	0	49,96,870
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,04,004	0	2,04,004
	**********		----------	----------	----------
	TOTAL(MH)		2,04,004	0	2,04,004
**********			----------	----------	----------
TOTAL(DDO)			2,04,004	0	2,04,004
ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	21,102	0	21,102

			**********		----------	----------	----------
			TOTAL(MH)		21,102	0	21,102
			**********		----------	----------	----------
			TOTAL(DDO)		21,102	0	21,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,08,519	0	1,08,519
		**********			----------	----------	----------
		TOTAL(MH)			1,29,621	0	1,29,621
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,621	0	1,29,621
		ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	1,93,350	3,51,777	5,45,127

	**********		----------	----------	----------
	TOTAL(MH)		1,93,350	3,51,777	5,45,127
**********			----------	----------	----------
TOTAL(DDO)			1,93,350	3,51,777	5,45,127
ASSISTANT AGRICULTURE,SANGRUR	2235	102-CHILD WELFARE	11,435	0	11,435
		200-OTHER PROGRAMMES	75,699	67,781	1,43,480
	**********		----------	----------	----------
	TOTAL(MH)		87,134	67,781	1,54,915
**********			----------	----------	----------
TOTAL(DDO)			87,134	67,781	1,54,915
ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	1,51,256	2,31,314	3,82,570
	**********		----------	----------	----------
	TOTAL(MH)		1,51,256	2,31,314	3,82,570
**********			----------	----------	----------
TOTAL(DDO)			1,51,256	2,31,314	3,82,570

		ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE	2235	200-OTHER PROGRAMMES	0	30,763	30,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT OFFICER, JALANDHAR					
		**********			----------	----------	----------
		TOTAL(MH)			0	30,763	30,763
		**********			----------	----------	----------
		TOTAL(DDO)			0	30,763	30,763
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	44,970	0	44,970
		**********			----------	----------	----------
		TOTAL(MH)			44,970	0	44,970
		**********			----------	----------	----------
		TOTAL(DDO)			44,970	0	44,970

ASSISTANT CANE DEVELOPMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	6,575	0	6,575
	**********		----------	----------	----------
	TOTAL(MH)		6,575	0	6,575
******************************			----------	----------	----------
TOTAL(DDO)			6,575	0	6,575
ASSISTANT COMMISSIONER PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	5,098	0	5,098
	**********		----------	----------	----------
	TOTAL(MH)		5,098	0	5,098
******************************			----------	----------	----------
TOTAL(DDO)			5,098	0	5,098
ASSISTANT CONTROLLER, F&A,DIRECTORATE OF AGRICULTURE, PUNJAB	2235	200-OTHER PROGRAMMES	6,440	0	6,440
	**********		----------	----------	----------
	TOTAL(MH)		6,440	0	6,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			6,440	0	6,440
		ASSISTANT CONTROLLER,(F&A),DIRECTOR OF AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	7,000	0	7,000
		**********					
		TOTAL(MH)			13,440	0	13,440
		**********					
		TOTAL(DDO)			13,440	0	13,440
		ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR	2235	102-CHILD WELFARE	22,584	0	22,584
				200-OTHER PROGRAMMES	1,55,201	0	1,55,201

	**********		----------	----------	----------
	TOTAL(MH)		1,77,785	0	1,77,785
2401	001-DIRECTION AND ADMINISTRATION		57,825	61,01,142	61,58,967
	**********		----------	----------	----------
	TOTAL(MH)		57,825	61,01,142	61,58,967
**********			----------	----------	----------
TOTAL(DDO)			2,35,610	61,01,142	63,36,752
ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	200-OTHER PROGRAMMES	1,22,156	49,745	1,71,901
	**********		----------	----------	----------
	TOTAL(MH)		1,22,156	49,745	1,71,901
**********			----------	----------	----------
TOTAL(DDO)			1,22,156	49,745	1,71,901
ASSISTANT DIRECTOR	2235	200-OTHER	0	1,798	1,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(HORTICULTURE),FATEHGARH SAHIB		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,798	1,798
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,29,93,643	16,55,217	1,46,48,860
			**********		----------	----------	----------
			TOTAL(MH)		1,29,93,643	16,55,217	1,46,48,860
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,93,643	16,57,015	1,46,50,658
		ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTURE AND VEGETABLE CROPS	64,18,722	9,14,019	73,32,741
			**********		----------	----------	----------
			TOTAL(MH)		64,18,722	9,14,019	73,32,741

**********		----------	----------	----------	
TOTAL(DDO)			64,18,722	9,14,019	73,32,741
ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,39,24,952	14,77,908	1,54,02,860
	**********		----------	----------	----------
	TOTAL(MH)		1,39,24,952	14,77,908	1,54,02,860
**********		----------	----------	----------	
TOTAL(DDO)			1,39,24,952	14,77,908	1,54,02,860
ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	15,03,785	708	15,04,493
	**********		----------	----------	----------
	TOTAL(MH)		15,03,785	708	15,04,493
	**********	----------	----------	----------	
	TOTAL(DDO)		15,03,785	708	15,04,493

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	81,30,612	13,27,675	94,58,287
			**********		----------	----------	----------
			TOTAL(MH)		81,30,612	13,27,675	94,58,287
		**********			----------	----------	----------
		TOTAL(DDO)			81,30,612	13,27,675	94,58,287
	CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURE OFFICER,HOSHIARPUR		2235	200-OTHER PROGRAMMES	3,244	0	3,244
			**********		----------	----------	----------
			TOTAL(MH)		3,244	0	3,244
		**********			----------	----------	----------
		TOTAL(DDO)			3,244	0	3,244
	CHIEF AGRICULTURE OFFICER,AMRITSAR		2235	200-OTHER PROGRAMMES	5,57,788	1,63,761	7,21,549
			**********		----------	----------	----------
			TOTAL(MH)		5,57,788	1,63,761	7,21,549

		2401	001-DIRECTION AND ADMINISTRATION	11,25,17,107	1,11,38,506	12,36,55,613	
		**********		11,25,17,107	1,11,38,506	12,36,55,613	
		TOTAL(MH)		11,25,17,107	1,11,38,506	12,36,55,613	
**********				11,30,74,895	1,13,02,267	12,43,77,162	
TOTAL(DDO)							
CHIEF AGRICULTURE OFFICER, LUDHIANA		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000	
			200-OTHER	7,06,374	2,68,736	9,75,110	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

		**********		----------	----------	----------	
		TOTAL(MH)		7,16,374	2,68,736	9,85,110	
		**********		----------	----------	----------	
		TOTAL(DDO)		7,16,374	2,68,736	9,85,110	
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000	
			200-OTHER PROGRAMMES	5,38,852	9,497	5,48,349	
		**********		----------	----------	----------	
		TOTAL(MH)		5,48,852	9,497	5,58,349	
		2401	001-DIRECTION AND ADMINISTRATION	6,03,30,096	1,03,54,906	7,06,85,002	
		**********		----------	----------	----------	
		TOTAL(MH)		6,03,30,096	1,03,54,906	7,06,85,002	
	**********			----------	----------	----------	

TOTAL(DDO)					6,08,78,948	1,03,64,403	7,12,43,351
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			65,34,247	0	65,34,247
		200-OTHER PROGRAMMES			6,37,374	0	6,37,374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			9,000	0	9,000
		**********			----------	----------	----------
		TOTAL(MH)			71,80,621	0	71,80,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			71,80,621	0	71,80,621

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	81,29,583	0	81,29,583
		119-HORTICULTURE AND VEGETABLE CROPS	2,02,508	0	2,02,508
	**********		----------	----------	----------
	TOTAL(MH)		1,55,12,712	0	1,55,12,712
**********			----------	----------	----------
TOTAL(DDO)			1,55,12,712	0	1,55,12,712

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	7,34,447	0	7,34,447
	**********		----------	----------	----------
	TOTAL(MH)		7,34,447	0	7,34,447
	2401	001-DIRECTION AND ADMINISTRATION	4,52,42,609	85,75,239	5,38,17,848
	**********		----------	----------	----------
	TOTAL(MH)		4,52,42,609	85,75,239	5,38,17,848

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TOTAL(DDO)					4,59,77,056	85,75,239	5,45,52,295
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR		2235	200-OTHER PROGRAMMES		5,56,217	0	5,56,217
		**********			----------	----------	----------
		TOTAL(MH)			5,56,217	0	5,56,217
		2401	001-DIRECTION AND ADMINISTRATION		4,56,70,902	97,00,042	5,53,70,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,56,70,902	97,00,042	5,53,70,944
		**********			----------	----------	----------
		TOTAL(DDO)			4,62,27,119	97,00,042	5,59,27,161

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
			200-OTHER PROGRAMMES	3,19,416	0	3,19,416
		**********		----------	----------	----------
		TOTAL(MH)		3,39,416	0	3,39,416
		2401	001-DIRECTION AND ADMINISTRATION	3,28,87,610	69,42,119	3,98,29,729
		**********		----------	----------	----------
		TOTAL(MH)		3,28,87,610	69,42,119	3,98,29,729
**********				----------	----------	----------
TOTAL(DDO)				3,32,27,026	69,42,119	4,01,69,145
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES		5,27,978	19,230	5,47,208
	**********			----------	----------	----------
	TOTAL(MH)			5,27,978	19,230	5,47,208

		**********			1,64,497	68,094	2,32,591
		TOTAL(MH)			1,64,497	68,094	2,32,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			1,64,497	68,094	2,32,591
		CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	4,68,841	0	4,68,841
		**********					
		TOTAL(MH)			6,33,338	68,094	7,01,432

	2401	001-DIRECTION AND ADMINISTRATION	5,71,74,379	81,07,120	6,52,81,499
		119-HORTICULTURE AND VEGETABLE CROPS	17,62,170	0	17,62,170
	**********		----------	----------	----------
	TOTAL(MH)		5,89,36,549	81,07,120	6,70,43,669
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TOTAL(DDO)			5,95,69,887	81,75,214	6,77,45,101
CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
		200-OTHER PROGRAMMES	7,15,288	0	7,15,288
	**********		----------	----------	----------
	TOTAL(MH)		7,45,288	0	7,45,288

			2401	001-DIRECTION AND ADMINISTRATION	9,33,69,495	1,72,43,048	11,06,12,543
				119-HORTICULTURE AND VEGETABLE CROPS	17,63,544	7,56,935	25,20,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	TOTAL(MH)		9,51,33,039	1,79,99,983	11,31,33,022
		**********					
		TOTAL(DDO)			9,58,78,327	1,79,99,983	11,38,78,310
		CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	6,89,08,847	92,76,224	7,81,85,071
			**********				

	TOTAL(MH)		16,40,41,886	2,72,76,207	19,13,18,093
**********		----------	----------	----------	----------
TOTAL(DDO)			16,47,87,174	2,72,76,207	19,20,63,381
CHIEF AGRICULTURE OFFICER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	24,27,720	5,56,800	29,84,520
	**********		----------	----------	----------
	TOTAL(MH)		24,27,720	5,56,800	29,84,520
	2235	200-OTHER PROGRAMMES	82,375	2,696	85,071
	**********		----------	----------	----------
	TOTAL(MH)		82,375	2,696	85,071
	2401	001-DIRECTION AND ADMINISTRATION	3,05,10,259	36,11,397	3,41,21,656
	**********		----------	----------	----------
	TOTAL(MH)		3,05,10,259	36,11,397	3,41,21,656
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		TOTAL(DDO)			3,30,20,354	41,70,893	3,71,91,247
		CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT	3,62,331	40,259	4,02,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE PUNJAB	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	54,62,200	0	54,62,200
		**********			----------	----------	----------
		TOTAL(MH)			58,24,531	40,259	58,64,790
			2401	001-DIRECTION AND ADMINISTRATION	9,49,88,814	1,40,44,238	10,90,33,052
		**********			----------	----------	----------
		TOTAL(MH)			9,49,88,814	1,40,44,238	10,90,33,052

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TOTAL(DDO)			10,08,13,345	1,40,84,497	11,48,97,842
CHIEF AGRICULTURE OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12,980	0	12,980
	**********		----------	----------	----------
	TOTAL(MH)		12,980	0	12,980
	2235	200-OTHER PROGRAMMES	51,696	0	51,696
	**********		----------	----------	----------
	TOTAL(MH)		51,696	0	51,696
	2401	001-DIRECTION AND ADMINISTRATION	3,50,45,041	61,87,682	4,12,32,723
	**********		----------	----------	----------
	TOTAL(MH)		3,50,45,041	61,87,682	4,12,32,723
**********			----------	----------	----------
TOTAL(DDO)			3,51,09,717	61,87,682	4,12,97,399
CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION	2,52,60,851	51,68,698	3,04,29,549

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,52,60,851	51,68,698	3,04,29,549
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,60,851	51,68,698	3,04,29,549
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	2,76,22,969	38,94,653	3,15,17,622
			**********		----------	----------	----------
			TOTAL(MH)		2,76,22,969	38,94,653	3,15,17,622
		**********			----------	----------	----------
		TOTAL(DDO)			2,76,22,969	38,94,653	3,15,17,622
		CHIEF AGRICULTURE	2235	200-OTHER	0	21,491	21,491

OFFICER,NAWANSHAHAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	21,491	21,491
	2401	001-DIRECTION AND ADMINISTRATION	3,39,73,810	39,02,695	3,78,76,505
	**********		----------	----------	----------
	TOTAL(MH)		3,39,73,810	39,02,695	3,78,76,505
**********			----------	----------	----------
TOTAL(DDO)			3,39,73,810	39,24,186	3,78,97,996
CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION	5,21,02,505	78,95,470	5,99,97,975
		119-HORTICULTURE AND VEGETABLE CROPS	4,60,51,115	56,14,430	5,16,65,545
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	TOTAL(MH)		9,81,53,620	1,35,09,900	11,16,63,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			9,81,53,620	1,35,09,900	11,16,63,520
		CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	1,70,553	72,900	2,43,453
		**********					
		TOTAL(MH)			9,83,24,173	1,35,82,800	11,19,06,973
			2401	001-DIRECTION AND ADMINISTRATION	2,62,71,108	44,99,242	3,07,70,350
				105-MANURES AND FERTILIZERS	0	32,845	32,845
		**********					
		TOTAL(MH)			2,62,71,108	45,32,087	3,08,03,195
		**********					

TOTAL(DDO)			12,45,95,281	1,81,14,887	14,27,10,168
CHIEF AGRICULTURE OFFICER,TARAN TARAN	2235	102-CHILD WELFARE	6,30,844	0	6,30,844
		200-OTHER PROGRAMMES	2,02,189	0	2,02,189
	**********		----------	----------	----------
	TOTAL(MH)		8,33,033	0	8,33,033
	2401	001-DIRECTION AND ADMINISTRATION	5,98,29,032	74,29,459	6,72,58,491
	**********		----------	----------	----------
	TOTAL(MH)		5,98,29,032	74,29,459	6,72,58,491
	**********		----------	----------	----------
	TOTAL(DDO)		6,06,62,065	74,29,459	6,80,91,524
	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND	2,55,93,225	39,37,361	2,95,30,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,55,93,225	39,37,361	2,95,30,586
		**********			----------	----------	----------
		TOTAL(DDO)			2,55,93,225	39,37,361	2,95,30,586
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	200-OTHER PROGRAMMES	10,87,898	3,92,477	14,80,375
			**********		----------	----------	----------
			TOTAL(MH)		10,87,898	3,92,477	14,80,375
			2702	001-DIRECTION AND ADMINISTRATION	0	14,02,487	14,02,487
				102-LIFT IRRIGATION SCHEME	0	8,73,469	8,73,469
				800-OTHER EXPENDITURE	70,00,000	0	70,00,000

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TOTAL(MH)		70,00,000	22,75,956	92,75,956	
**********					
TOTAL(DDO)		80,87,898	26,68,433	1,07,56,331	
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	102-CHILD WELFARE	2,19,86,359	29,17,041	2,49,03,400
		200-OTHER PROGRAMMES	4,43,114	1,77,132	6,20,246
**********					
TOTAL(MH)		2,24,29,473	30,94,173	2,55,23,646	
**********					
TOTAL(DDO)		2,24,29,473	30,94,173	2,55,23,646	
DEPUTY DIRECTOR	2401	001-DIRECTION	1,49,52,496	26,61,228	1,76,13,724

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	(AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR		AND ADMINISTRATION			
	**********					
	TOTAL(MH)			1,49,52,496	26,61,228	1,76,13,724
	**********					
	TOTAL(DDO)			1,49,52,496	26,61,228	1,76,13,724
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	52,18,662	10,13,055	62,31,717
	**********					
	TOTAL(MH)			52,18,662	10,13,055	62,31,717
	**********					
	TOTAL(DDO)			52,18,662	10,13,055	62,31,717
	DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	39,66,909	5,30,913	44,97,822
	**********					
	TOTAL(MH)			39,66,909	5,30,913	44,97,822
	**********					

TOTAL(DDO)			39,66,909	5,30,913	44,97,822
DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	53,35,127	10,20,578	63,55,705
	**********		----------	----------	----------
	TOTAL(MH)		53,35,127	10,20,578	63,55,705
**********			----------	----------	----------
TOTAL(DDO)			53,35,127	10,20,578	63,55,705
DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	102-CHILD WELFARE	23,291	0	23,291
		200-OTHER	1,50,932	0	1,50,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,74,223	0	1,74,223

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,62,94,480	19,46,705	1,82,41,185
		**********		----------	----------	----------
		TOTAL(MH)		1,62,94,480	19,46,705	1,82,41,185
	**********			----------	----------	----------
	TOTAL(DDO)			1,64,68,703	19,46,705	1,84,15,408
	DEPUTY DIRECTOR,(PULSES), BHATINDA	2235	200-OTHER PROGRAMMES	54,253	0	54,253
		**********		----------	----------	----------
		TOTAL(MH)		54,253	0	54,253
		2401	001-DIRECTION AND ADMINISTRATION	20,68,064	6,57,284	27,25,348
		**********		----------	----------	----------
		TOTAL(MH)		20,68,064	6,57,284	27,25,348
	**********			----------	----------	----------
	TOTAL(DDO)			21,22,317	6,57,284	27,79,601

DEPUTY DIRECTOR,AGRICUTURE , IWDP HILLS, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	15,015	0	15,015
	**********		----------	----------	----------
	TOTAL(MH)		15,015	0	15,015
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TOTAL(DDO)			15,015	0	15,015
DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	4,29,669	11,087	4,40,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,73,25,202	21,54,207	1,94,79,409
			**********		----------	----------	----------
			TOTAL(MH)		1,77,54,871	21,65,294	1,99,20,165

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TOTAL(DDO)			1,77,54,871	21,65,294	1,99,20,165
DIRECTOR, AGRICULTURE & FARMERS WELFARE,SAS NAGAR, MOHALI	2401	104-AGRICULTURAL FARMS	1,00,00,00,000	0	1,00,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,00,00,000	0	1,00,00,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,00,00,000	0	1,00,00,00,000
DIRECTOR,AGRICULTURE,PUNJAB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,176	0	3,176
		200-OTHER PROGRAMMES	5,89,466	27,856	6,17,322
	**********		----------	----------	----------
	TOTAL(MH)		5,92,642	27,856	6,20,498
	2401	001-DIRECTION AND ADMINISTRATION	9,05,18,029	1,24,10,156	10,29,28,185

104-AGRICULTURAL FARMS	37,29,60,00,000	4,78,70,00,000	42,08,30,00,000
105-MANURES AND FERTILIZERS	6,09,36,815	0	6,09,36,815
109-EXTENSION AND FARMERS' TRAINING	61,98,51,498	66,25,61,749	1,28,24,13,247
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,57,38,63,583	1,29,91,00,000	12,87,29,63,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	800-OTHER EXPENDITURE	4,09,00,00,000	0	4,09,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		53,73,11,69,925	6,76,10,71,905	60,49,22,41,830
			2415	120-ASSISTANCE TO OTHER	66,26,72,832	0	66,26,72,832

		INSTITUTIONS			
		**********	----------	----------	----------
		TOTAL(MH)	66,26,72,832	0	66,26,72,832
	2702	800-OTHER	50,00,000	0	50,00,000
		EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	50,00,000	0	50,00,000
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TOTAL(DDO)			54,39,94,35,399	6,76,10,99,761	61,16,05,35,160
DISTRICT TRAINING	2235	200-OTHER	4,23,722	0	4,23,722
OFFICER,,BHATINDA		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	4,23,722	0	4,23,722
	2401	001-DIRECTION	37,93,277	11,93,796	49,87,073
		AND			
		ADMINISTRATION			
		**********	----------	----------	----------
		TOTAL(MH)	37,93,277	11,93,796	49,87,073

		**********			----------	----------	----------
		TOTAL(DDO)			42,16,999	11,93,796	54,10,795
		DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	1,02,844	0	1,02,844
		**********			----------	----------	----------
		TOTAL(MH)			1,02,844	0	1,02,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	70,74,684	12,08,797	82,83,481
		**********			----------	----------	----------
		TOTAL(MH)			70,74,684	12,08,797	82,83,481
		**********			----------	----------	----------
		TOTAL(DDO)			71,77,528	12,08,797	83,86,325

DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	5,418	0	5,418
	**********		----------	----------	----------
	TOTAL(MH)		5,418	0	5,418
	2401	001-DIRECTION AND ADMINISTRATION	50,74,276	9,62,215	60,36,491
	**********		----------	----------	----------
	TOTAL(MH)		50,74,276	9,62,215	60,36,491
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TOTAL(DDO)			50,79,694	9,62,215	60,41,909
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	27,76,568	4,68,770	32,45,338
	**********		----------	----------	----------
	TOTAL(MH)		27,76,568	4,68,770	32,45,338
********************************			----------	----------	----------
TOTAL(DDO)			27,76,568	4,68,770	32,45,338

		DISTRICT TRAINING OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	8,47,337	2,63,754	11,11,091
			**********		----------	----------	----------
			TOTAL(MH)		8,47,337	2,63,754	11,11,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			8,47,337	2,63,754	11,11,091
		DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	45,28,895	12,98,964	58,27,859
				119-HORTICULTURE AND VEGETABLE CROPS	46,429	0	46,429
			**********		----------	----------	----------

	TOTAL(MH)		54,22,661	15,62,718	69,85,379
**********			----------	----------	----------
TOTAL(DDO)			54,22,661	15,62,718	69,85,379
DISTRICT TRAINING OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,194	0	7,194
	**********		----------	----------	----------
	TOTAL(MH)		7,194	0	7,194
	2401	001-DIRECTION AND ADMINISTRATION	43,28,826	5,00,640	48,29,466
	**********		----------	----------	----------
	TOTAL(MH)		43,28,826	5,00,640	48,29,466
**********			----------	----------	----------
TOTAL(DDO)			43,36,020	5,00,640	48,36,660
DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,60,400	1,73,100	8,33,500
		200-OTHER	9,204	0	9,204

				**********			
				TOTAL(MH)	6,69,604	1,73,100	8,42,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,KAPURTHALA	2401	001-DIRECTION AND ADMINISTRATION	44,59,034	8,40,036	52,99,070
				**********			
				TOTAL(MH)	44,59,034	8,40,036	52,99,070
				**********			
				TOTAL(DDO)	51,28,638	10,13,136	61,41,774
		DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	58,49,718	11,14,041	69,63,759
				**********			
				TOTAL(MH)	58,49,718	11,14,041	69,63,759

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TOTAL(DDO)			58,49,718	11,14,041	69,63,759
DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	14,16,649	3,46,612	17,63,261
	**********		----------	----------	----------
	TOTAL(MH)		14,16,649	3,46,612	17,63,261
**********		----------	----------	----------	
TOTAL(DDO)			14,16,649	3,46,612	17,63,261
FIELD MAIZE CUM TOWN COMPOST OFFICER,PUNJAB, MOHALI	2235	200-OTHER PROGRAMMES	43,045	22,020	65,065
	**********		----------	----------	----------
	TOTAL(MH)		43,045	22,020	65,065
**********		----------	----------	----------	
TOTAL(DDO)			43,045	22,020	65,065
FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	22,59,301	5,94,296	28,53,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		22,59,301	5,94,296	28,53,597
		**********					
		TOTAL(DDO)			22,59,301	5,94,296	28,53,597
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	97,64,489	22,53,831	1,20,18,320
			**********				
			TOTAL(MH)		97,64,489	22,53,831	1,20,18,320
		**********					
		TOTAL(DDO)			97,64,489	22,53,831	1,20,18,320
		GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	77,47,369	14,90,828	92,38,197

	**********		----------	----------	----------
	TOTAL(MH)		77,47,369	14,90,828	92,38,197
********************************			----------	----------	----------
TOTAL(DDO)			77,47,369	14,90,828	92,38,197
JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	4,91,29,180	50,77,671	5,42,06,851
	**********		----------	----------	----------
	TOTAL(MH)		4,91,29,180	50,77,671	5,42,06,851
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TOTAL(DDO)			4,91,29,180	50,77,671	5,42,06,851
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	200-OTHER PROGRAMMES	5,39,531	0	5,39,531
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	TOTAL(MH)		5,39,531	0	5,39,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	43,40,639	4,63,567	48,04,206
				108-COMMERCIAL CROPS	0	1,40,00,00,000	1,40,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		43,40,639	1,40,04,63,567	1,40,48,04,206
		**********			----------	----------	----------
		TOTAL(DDO)			48,80,170	1,40,04,63,567	1,40,53,43,737
SEED TESTING OFFICER,GURDASPUR			2401	001-DIRECTION AND ADMINISTRATION	1,38,77,825	34,22,027	1,72,99,852
			**********		----------	----------	----------
			TOTAL(MH)		1,38,77,825	34,22,027	1,72,99,852
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,77,825	34,22,027	1,72,99,852

SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	1,58,64,775	32,53,885	1,91,18,660
	**********		----------	----------	----------
	TOTAL(MH)		1,58,64,775	32,53,885	1,91,18,660
**********			----------	----------	----------
TOTAL(DDO)			1,58,64,775	32,53,885	1,91,18,660
SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	1,53,829	0	1,53,829
	**********		----------	----------	----------
	TOTAL(MH)		1,53,829	0	1,53,829
	2401	001-DIRECTION AND ADMINISTRATION	98,34,643	7,51,615	1,05,86,258
	**********		----------	----------	----------
	TOTAL(MH)		98,34,643	7,51,615	1,05,86,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(DDO)			99,88,472	7,51,615	1,07,40,087
		SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	78,21,801	10,61,341	88,83,142
			**********		----------	----------	----------
			TOTAL(MH)		1,76,56,444	18,12,956	1,94,69,400
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,10,273	18,12,956	1,96,23,229
		SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	1,14,000	0	1,14,000

		**********			----------	----------	----------
		TOTAL(MH)			1,24,000	0	1,24,000
		2401	001-DIRECTION AND ADMINISTRATION		72,09,087	12,25,478	84,34,565
		**********			----------	----------	----------
		TOTAL(MH)			72,09,087	12,25,478	84,34,565
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TOTAL(DDO)					73,33,087	12,25,478	85,58,565
	SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION AND ADMINISTRATION		28,30,345	0	28,30,345
			119-HORTICULTURE AND VEGETABLE CROPS		7,18,495	0	7,18,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		35,48,840	0	35,48,840
	********************************			----------	----------	----------
	TOTAL(DDO)			35,48,840	0	35,48,840
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SOIL TESTING OFFICER,SOIL TESTING OFFICER	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000
	********************************			----------	----------	----------
	TOTAL(DDO)			1,00,000	0	1,00,000
SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA		2401	001-DIRECTION AND ADMINISTRATION	1,96,81,951	8,68,165	2,05,50,116
		**********		----------	----------	----------
		TOTAL(MH)		1,96,81,951	8,68,165	2,05,50,116
	********************************			----------	----------	----------
	TOTAL(DDO)			1,96,81,951	8,68,165	2,05,50,116
STATISTICIAN, AGRICULTURE		2401	001-DIRECTION	94,27,822	14,76,111	1,09,03,933

		DEPARTMENT,AGRICULTURE		AND			
		DEPARTMENT		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		94,27,822	14,76,111	1,09,03,933
			**********		----------	----------	----------
		TOTAL(DDO)			94,27,822	14,76,111	1,09,03,933
	**********				----------	----------	----------
TOTAL(CCO)					57,74,77,25,543	8,37,77,79,786	66,12,55,05,329
**********					----------	----------	----------
TOTAL(DEPT)					57,74,77,25,543	8,37,77,79,786	66,12,55,05,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	AGRICULTURAL DEVELOPMENT OFFICER (FEED & FODDER),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	20,43,282	9,11,284	29,54,566
			**********		----------	----------	----------

	TOTAL(MH)		1,14,71,104	23,87,395	1,38,58,499
**********		----------	----------	----------	----------
TOTAL(DDO)			1,14,71,104	23,87,395	1,38,58,499
AGRICULTURE DEVELOPMENT OFFICER ANIMAL HUSBANDARY(DEPTT.)PUNJAB,CHANDIGARH,CHANDIGARH	2235	200-OTHER PROGRAMMES	29,509	0	29,509
	**********		----------	----------	----------
	TOTAL(MH)		29,509	0	29,509
**********		----------	----------	----------	----------
TOTAL(DDO)			29,509	0	29,509
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2235	200-OTHER PROGRAMMES	2,69,304	0	2,69,304
	**********		----------	----------	----------
	TOTAL(MH)		2,69,304	0	2,69,304
	2403	001-DIRECTION AND ADMINISTRATION	2,58,62,567	60,78,029	3,19,40,596

	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	6,450	6,450
	113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	9,000	2,000	11,000
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TOTAL(MH)		2,58,71,567	60,86,479	3,19,58,046
4403	101-VETERINARY SERVICES AND	0	95,488	95,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANIMAL HEALTH			
			**********		----------	----------	----------
			TOTAL(MH)		0	95,488	95,488
		********************************			----------	----------	----------
		TOTAL(DDO)			2,61,40,871	61,81,967	3,23,22,838

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	80,000	0	80,000
				200-OTHER PROGRAMMES	92,43,786	37,40,337	1,29,84,123
			**********		----------	----------	----------
			TOTAL(MH)		93,23,786	37,40,337	1,30,64,123
			2403	001-DIRECTION AND ADMINISTRATION	5,86,11,375	81,77,273	6,67,88,648
				101-VETERINARY SERVICES AND ANIMAL HEALTH	6,23,45,284	0	6,23,45,284
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	59,77,65,750	0	59,77,65,750
				789-SPECIAL COMPONENT PLAN	2,92,76,000	0	2,92,76,000

				FOR SCHEDULED			
				CASTES			
				800-OTHER	59,58,758	50,680	60,09,438
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		75,39,57,167	82,27,953	76,21,85,120
		**********			----------	----------	----------
		TOTAL(DDO)			76,32,80,953	1,19,68,290	77,52,49,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	71,151	2,00,000	2,71,151
			**********		----------	----------	----------
			TOTAL(MH)		71,151	2,00,000	2,71,151
			2403	001-DIRECTION AND ADMINISTRATION	2,46,48,058	36,59,858	2,83,07,916

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	TOTAL(MH)		2,46,48,058	36,59,858	2,83,07,916
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TOTAL(DDO)			2,47,19,209	38,59,858	2,85,79,067
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	2,49,940	38,914	2,88,854
	**********		----------	----------	----------
	TOTAL(MH)		2,49,940	38,914	2,88,854
	2403	001-DIRECTION AND ADMINISTRATION	58,22,341	7,40,211	65,62,552
	**********		----------	----------	----------
	TOTAL(MH)		58,22,341	7,40,211	65,62,552
	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	59,958	49,930	1,09,888
	**********		----------	----------	----------
	TOTAL(MH)		59,958	49,930	1,09,888

		**********			----------	----------	----------
		TOTAL(DDO)			61,32,239	8,29,055	69,61,294
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-CHILD WELFARE	58,400	0	58,400
				104-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	200-OTHER PROGRAMMES	2,22,709	27,074	2,49,783
			**********		----------	----------	----------
			TOTAL(MH)		2,91,109	27,074	3,18,183
			2403	001-DIRECTION AND ADMINISTRATION	74,809	0	74,809

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	TOTAL(MH)		74,809	0	74,809
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TOTAL(DDO)			3,65,918	27,074	3,92,992
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
		200-OTHER PROGRAMMES	1,18,593	0	1,18,593
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	TOTAL(MH)		1,46,793	10,000	1,56,793
	2403	001-DIRECTION AND ADMINISTRATION	53,05,135	7,00,199	60,05,334

			**********				
			TOTAL(MH)		53,05,135	7,00,199	60,05,334

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,51,928	7,10,199	61,62,127
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	99,500	99,500
				200-OTHER PROGRAMMES	2,30,103	21,561	2,51,664
			**********				
			TOTAL(MH)		55,35,238	8,21,260	63,56,498
			2403	001-DIRECTION AND ADMINISTRATION	25,78,860	5,84,638	31,63,498
			**********				

	TOTAL(MH)		25,78,860	5,84,638	31,63,498
**********			----------	----------	----------
TOTAL(DDO)			82,60,891	14,15,898	96,76,789
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	2,51,903	0	2,51,903
	**********		----------	----------	----------
	TOTAL(MH)		2,51,903	0	2,51,903
	2403	001-DIRECTION AND ADMINISTRATION	1,46,91,821	12,37,065	1,59,28,886
	**********		----------	----------	----------
	TOTAL(MH)		1,46,91,821	12,37,065	1,59,28,886
**********			----------	----------	----------
TOTAL(DDO)			1,49,43,724	12,37,065	1,61,80,789
ASSISTANT DIRECTOR,ANIMAL HUSBANDRY (FARM),DHAR	2403	001-DIRECTION AND ADMINISTRATION	42,22,127	9,31,182	51,53,309

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				TOTAL(MH)	42,22,127	9,31,182	51,53,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			42,22,127	9,31,182	51,53,309
		DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	11,66,871	0	11,66,871
				**********	----------	----------	----------
				TOTAL(MH)	54,18,998	9,31,182	63,50,180

	2403	001-DIRECTION AND ADMINISTRATION	8,65,05,981	1,11,01,592	9,76,07,573
		113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	8,935	0	8,935
	**********		----------	----------	----------
	TOTAL(MH)		8,65,14,916	1,11,01,592	9,76,16,508
**********			----------	----------	----------
TOTAL(DDO)			9,19,33,914	1,20,32,774	10,39,66,688
DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	200-OTHER PROGRAMMES	7,60,870	1,65,754	9,26,624
	**********		----------	----------	----------
	TOTAL(MH)		7,60,870	1,65,754	9,26,624
**********			----------	----------	----------
TOTAL(DDO)			7,60,870	1,65,754	9,26,624
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)	2403	001-DIRECTION AND	2,69,18,927	1,20,18,077	3,89,37,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		/ PIGGERY,DIRECTOR ANIMAL HUSBANDRY		ADMINISTRATION			
			**********				
			TOTAL(MH)		2,69,18,927	1,20,18,077	3,89,37,004
		**********					
		TOTAL(DDO)			2,69,18,927	1,20,18,077	3,89,37,004
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	88,03,196	13,03,498	1,01,06,694
			**********				
			TOTAL(MH)		88,03,196	13,03,498	1,01,06,694
		**********					
		TOTAL(DDO)			88,03,196	13,03,498	1,01,06,694
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	5,40,931	29,825	5,70,756

		**********		----------	----------	----------
		TOTAL(MH)		5,40,931	29,825	5,70,756
	2403	001-DIRECTION AND ADMINISTRATION		13,51,75,798	1,74,89,819	15,26,65,617
		**********		----------	----------	----------
		TOTAL(MH)		13,51,75,798	1,74,89,819	15,26,65,617
**********				----------	----------	----------
TOTAL(DDO)				13,57,16,729	1,75,19,644	15,32,36,373
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	001-DIRECTION AND ADMINISTRATION		2,33,62,187	45,62,020	2,79,24,207
		**********		----------	----------	----------
		TOTAL(MH)		2,33,62,187	45,62,020	2,79,24,207
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			2,33,62,187	45,62,020	2,79,24,207
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (SHEEP & WOOL MARKETING)	2403	001-DIRECTION AND ADMINISTRATION	56,75,353	10,37,660	67,13,013
			**********				
			TOTAL(MH)		2,90,37,540	55,99,680	3,46,37,220
		**********					
		TOTAL(DDO)			2,90,37,540	55,99,680	3,46,37,220
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2235	200-OTHER PROGRAMMES	94,996	0	94,996
			**********				
			TOTAL(MH)		94,996	0	94,996
			2403	001-DIRECTION AND ADMINISTRATION	80,06,449	12,80,838	92,87,287
			**********				
			TOTAL(MH)		80,06,449	12,80,838	92,87,287

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TOTAL(DDO)					81,01,445	12,80,838	93,82,283
DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	200-OTHER PROGRAMMES			37,140	28,255	65,395
	**********				----------	----------	----------
	TOTAL(MH)				37,140	28,255	65,395
	2403	001-DIRECTION AND ADMINISTRATION			3,52,87,768	50,64,736	4,03,52,504
	**********				----------	----------	----------
	TOTAL(MH)				3,52,87,768	50,64,736	4,03,52,504
	**********				----------	----------	----------
	TOTAL(DDO)				3,53,24,908	50,92,991	4,04,17,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	67,693	0	67,693
			**********		----------	----------	----------
			TOTAL(MH)		67,693	0	67,693
			2403	001-DIRECTION AND ADMINISTRATION	5,81,17,071	78,48,659	6,59,65,730
				113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		5,81,27,071	78,48,659	6,59,75,730
********					----------	----------	----------
TOTAL(DDO)					5,81,94,764	78,48,659	6,60,43,423
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA			2235	200-OTHER PROGRAMMES	22,63,635	1,41,652	24,05,287
			**********		----------	----------	----------
			TOTAL(MH)		22,63,635	1,41,652	24,05,287

		2403	001-DIRECTION AND ADMINISTRATION	14,17,78,032	2,19,76,774	16,37,54,806	
			113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	10,638	0	10,638	
		**********		----------	----------	----------	
		TOTAL(MH)		14,17,88,670	2,19,76,774	16,37,65,444	
**********				----------	----------	----------	
TOTAL(DDO)				14,40,52,305	2,21,18,426	16,61,70,731	
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	5,55,693	2,45,906	8,01,599	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,55,693	2,45,906	8,01,599

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2403	001-DIRECTION AND ADMINISTRATION	6,10,35,962	69,68,139	6,80,04,101
				113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	0	9,000	9,000
			**********		----------	----------	----------
			TOTAL(MH)		6,10,35,962	69,77,139	6,80,13,101
		**********			----------	----------	----------
		TOTAL(DDO)			6,15,91,655	72,23,045	6,88,14,700
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	3,51,991	0	3,51,991
			**********		----------	----------	----------
			TOTAL(MH)		3,61,991	0	3,61,991

			2403	001-DIRECTION AND ADMINISTRATION	11,67,71,432	1,58,52,005	13,26,23,437
			**********		----------	----------	----------
			TOTAL(MH)		11,67,71,432	1,58,52,005	13,26,23,437
********					----------	----------	----------
TOTAL(DDO)					11,71,33,423	1,58,52,005	13,29,85,428
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR			2235	200-OTHER PROGRAMMES	7,49,119	32,575	7,81,694
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,49,119	32,575	7,81,694
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2403	001-DIRECTION AND ADMINISTRATION	17,41,50,069	2,12,12,320	19,53,62,389
				113-ADMINISTRAT	11,000	0	11,000

		IVE			
		INVESTIGATION			
		AND STATISTICS			
	**********		----------	----------	----------
	TOTAL(MH)		17,49,10,188	2,12,44,895	19,61,55,083
********			----------	----------	----------
TOTAL(DDO)			17,49,10,188	2,12,44,895	19,61,55,083
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2235	200-OTHER PROGRAMMES	10,875	0	10,875
	**********		----------	----------	----------
	TOTAL(MH)		10,875	0	10,875
	2403	001-DIRECTION AND ADMINISTRATION	10,39,30,531	2,43,89,102	12,83,19,633
		113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	11,000	0	11,000
	**********		----------	----------	----------
	TOTAL(MH)		10,39,41,531	2,43,89,102	12,83,30,633

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TOTAL(DDO)					10,39,52,406	2,43,89,102	12,83,41,508
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	3,39,221	7,02,059	10,41,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / PROGRAMMES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					3,49,221	7,02,059	10,51,280
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2403	001-DIRECTION AND ADMINISTRATION	20,21,49,003	2,63,66,035	22,85,15,038
				101-VETERINARY	59,999	0	59,999

		SERVICES AND ANIMAL HEALTH			
		113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	10,999	0	10,999
	**********		----------	----------	----------
	TOTAL(MH)		20,22,20,001	2,63,66,035	22,85,86,036
4403		101-VETERINARY SERVICES AND ANIMAL HEALTH	39,766	39,720	79,486
	**********		----------	----------	----------
	TOTAL(MH)		39,766	39,720	79,486
**********			----------	----------	----------
TOTAL(DDO)			20,26,08,988	2,71,07,814	22,97,16,802
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	13,88,555	0	13,88,555
	**********		----------	----------	----------
	TOTAL(MH)		13,88,555	0	13,88,555

			2403	001-DIRECTION AND ADMINISTRATION	16,62,65,325	2,18,28,701	18,80,94,026
				101-VETERINARY SERVICES AND ANIMAL HEALTH	90,733	0	90,733
			**********		----------	----------	----------
			TOTAL(MH)		16,63,56,058	2,18,28,701	18,81,84,759

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	15,086	94,667	1,09,753
			**********		----------	----------	----------
			TOTAL(MH)		15,086	94,667	1,09,753
			**********		----------	----------	----------
		TOTAL(DDO)			16,77,59,699	2,19,23,368	18,96,83,067

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	84,975	2,59,230	3,44,205
	**********		----------	----------	----------
	TOTAL(MH)		84,975	2,59,230	3,44,205
	2403	001-DIRECTION AND ADMINISTRATION	6,88,21,470	88,22,672	7,76,44,142
	**********		----------	----------	----------
	TOTAL(MH)		6,88,21,470	88,22,672	7,76,44,142
**********			----------	----------	----------
TOTAL(DDO)			6,89,06,445	90,81,902	7,79,88,347
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	7,94,116	3,14,649	11,08,765
	**********		----------	----------	----------
	TOTAL(MH)		7,94,116	3,14,649	11,08,765
	2403	001-DIRECTION AND ADMINISTRATION	13,57,33,694	1,83,90,998	15,41,24,692
	**********		----------	----------	----------
	TOTAL(MH)		13,57,33,694	1,83,90,998	15,41,24,692

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	TOTAL(DDO)				13,65,27,810	1,87,05,647	15,52,33,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	4,45,768	24,388	4,70,156
	**********				----------	----------	----------
	TOTAL(MH)				4,45,768	24,388	4,70,156
			2403	001-DIRECTION AND ADMINISTRATION	45,78,00,521	6,37,65,350	52,15,65,871
				113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	28,645	0	28,645
	**********				----------	----------	----------
	TOTAL(MH)				45,78,29,166	6,37,65,350	52,15,94,516

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TOTAL(DDO)			45,82,74,934	6,37,89,738	52,20,64,672
DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	2,93,371	2,04,644	4,98,015
	**********		----------	----------	----------
	TOTAL(MH)		2,93,371	2,04,644	4,98,015
	2403	001-DIRECTION AND ADMINISTRATION	4,97,67,700	64,34,560	5,62,02,260
	**********		----------	----------	----------
	TOTAL(MH)		4,97,67,700	64,34,560	5,62,02,260
**********			----------	----------	----------
TOTAL(DDO)			5,00,61,071	66,39,204	5,67,00,275
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	200-OTHER PROGRAMMES	73,150	77,115	1,50,265
	**********		----------	----------	----------
	TOTAL(MH)		73,150	77,115	1,50,265

			2403	001-DIRECTION AND	7,94,98,630	98,85,057	8,93,83,687	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,94,98,630	98,85,057	8,93,83,687
			**********		----------	----------	----------
			TOTAL(DDO)		7,95,71,780	99,62,172	8,95,33,952
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	7,43,22,885	91,62,716	8,34,85,601
				113-ADMINISTRATIVE INVESTIGATION AND STATISTICS	9,000	0	9,000
			**********		----------	----------	----------
			TOTAL(MH)		7,43,31,885	91,62,716	8,34,94,601

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TOTAL(DDO)			7,43,31,885	91,62,716	8,34,94,601
FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	1,56,534	0	1,56,534
	**********		----------	----------	----------
	TOTAL(MH)		1,56,534	0	1,56,534
	2403	001-DIRECTION AND ADMINISTRATION	67,61,950	14,73,898	82,35,848
	**********		----------	----------	----------
	TOTAL(MH)		67,61,950	14,73,898	82,35,848
**********			----------	----------	----------
TOTAL(DDO)			69,18,484	14,73,898	83,92,382
FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	1,43,099	0	1,43,099
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	TOTAL(MH)		1,43,099	0	1,43,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	2403	001-DIRECTION AND ADMINISTRATION	5,09,509	73,357	5,82,866
			**********				
			TOTAL(MH)		6,52,608	73,357	7,25,965
		********************************					
		TOTAL(DDO)			6,52,608	73,357	7,25,965
		FODDER DEVELOPMENT OFFICER,FODDER SEED FARM,KULLE MAJRA PATIALA	2403	001-DIRECTION AND ADMINISTRATION	60,27,044	8,54,372	68,81,416
			**********				
			TOTAL(MH)		60,27,044	8,54,372	68,81,416
		********************************					
		TOTAL(DDO)			60,27,044	8,54,372	68,81,416

JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	16,047	0	16,047
	**********		----------	----------	----------
	TOTAL(MH)		16,047	0	16,047
	2403	001-DIRECTION AND ADMINISTRATION	2,06,76,417	34,34,706	2,41,11,123
	**********		----------	----------	----------
	TOTAL(MH)		2,06,76,417	34,34,706	2,41,11,123
	**********		----------	----------	----------
	TOTAL(DDO)		2,06,92,464	34,34,706	2,41,27,170
	**********		----------	----------	----------
	TOTAL(CCO)		60,86,24,07,621	8,73,01,08,559	69,59,25,16,180
**********			----------	----------	----------
TOTAL(DEPT)			60,86,24,07,621	8,73,01,08,559	69,59,25,16,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	3,28,29,346	52,76,557	3,81,05,903
			**********				
			TOTAL(MH)		3,28,29,346	52,76,557	3,81,05,903
		********************************					
		TOTAL(DDO)			3,28,29,346	52,76,557	3,81,05,903
		SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,22,36,703	19,57,380	1,41,94,083
			**********				
			TOTAL(MH)		1,22,36,703	19,57,380	1,41,94,083
			2235	200-OTHER PROGRAMMES	2,16,342	0	2,16,342
			**********				
			TOTAL(MH)		2,16,342	0	2,16,342

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TOTAL(DDO)					1,24,53,045	19,57,380	1,44,10,425
SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION			96,17,029	21,21,203	1,17,38,232
	**********				----------	----------	----------
	TOTAL(MH)				96,17,029	21,21,203	1,17,38,232
	2235	200-OTHER PROGRAMMES			1,60,409	75,398	2,35,807
	**********				----------	----------	----------
	TOTAL(MH)				1,60,409	75,398	2,35,807
	**********				----------	----------	----------
	TOTAL(DDO)				97,77,438	21,96,601	1,19,74,039
	SR. ARCHITECT (SOUTH),DEPARTMENT	2059	001-DIRECTION		1,02,41,141	22,75,725	1,25,16,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OF ARCHITECTURE, PUNJAB, PATIALA		AND				
				ADMINISTRATION				
			**********		----------	----------	----------	
			TOTAL(MH)		1,02,41,141	22,75,725	1,25,16,866	
ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH),DEPARTMENT	2235	200-OTHER	1,56,198	0	1,56,198	
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA		PROGRAMMES				
			**********		----------	----------	----------	
			TOTAL(MH)		1,56,198	0	1,56,198	
		********************************			----------	----------	----------	
		TOTAL(DDO)			1,03,97,339	22,75,725	1,26,73,064	
	*************************				----------	----------	----------	
	TOTAL(CCO)				6,54,57,168	1,17,06,263	7,71,63,431	
**********					----------	----------	----------	
TOTAL(DEPT)					6,54,57,168	1,17,06,263	7,71,63,431	
CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	1,61,659	0	1,61,659	
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES				
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH						
			**********		----------	----------	----------	

TOTAL(MH)					1,61,659	0	1,61,659
3053	001-DIRECTION AND ADMINISTRATION				50,86,688	4,94,276	55,80,964
	003-TRAINING AND EDUCATION				2,58,47,344	0	2,58,47,344
	800-OTHER EXPENDITURE				7,06,40,940	65,60,613	7,72,01,553
**********					10,15,74,972	70,54,889	10,86,29,861
TOTAL(MH)							
	**********				10,15,74,972	70,54,889	10,86,29,861
TOTAL(DDO)							
	**********				10,17,36,631	70,54,889	10,87,91,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				10,17,36,631	70,54,889	10,87,91,520
CIVIL AVIATION	TOTAL(CCO)				10,17,36,631	70,54,889	10,87,91,520

**********					----------	----------	----------
TOTAL(DEPT)					10,17,36,631	70,54,889	10,87,91,520
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	106-CIVIL DEFENCE	1,260	0	1,260
				107-HOME GUARDS	30,12,77,588	3,43,64,914	33,56,42,502
			**********		----------	----------	----------
			TOTAL(MH)		40,28,53,820	4,14,19,803	44,42,73,623
**********					----------	----------	----------
TOTAL(DDO)					40,30,15,479	4,14,19,803	44,44,35,282
DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA			2070	107-HOME GUARDS	8,02,403	1,10,649	9,13,052
			**********		----------	----------	----------
			TOTAL(MH)		8,02,403	1,10,649	9,13,052
**********					----------	----------	----------
TOTAL(DDO)					8,02,403	1,10,649	9,13,052

	SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE),PATHANKOT	2070 106-CIVIL DEFENCE		2,85,148	0	2,85,148
		**********		2,85,148	0	2,85,148
		TOTAL(MH)		2,85,148	0	2,85,148
		********************************		2,85,148	0	2,85,148
		TOTAL(DDO)		2,85,148	0	2,85,148
		************************		40,41,03,030	4,15,30,452	44,56,33,482
		TOTAL(CCO)		40,41,03,030	4,15,30,452	44,56,33,482
		**********		40,41,03,030	4,15,30,452	44,56,33,482
		TOTAL(DEPT)		40,41,03,030	4,15,30,452	44,56,33,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	7,81,263	0	7,81,263

		**********	----------	----------	----------
		TOTAL(MH)	7,81,263	0	7,81,263
	2425	101-AUDIT OF CO-OPERATIVES	1,69,94,733	24,90,260	1,94,84,993
		**********	----------	----------	----------
		TOTAL(MH)	1,69,94,733	24,90,260	1,94,84,993
********			----------	----------	----------
TOTAL(DDO)			1,77,75,996	24,90,260	2,02,66,256
AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	7,076	0	7,076
		**********	----------	----------	----------
		TOTAL(MH)	7,076	10,000	17,076
	2425	101-AUDIT OF CO-OPERATIVES	58,68,549	8,91,288	67,59,837

			**********		----------	----------	----------
			TOTAL(MH)		58,68,549	8,91,288	67,59,837
			**********		----------	----------	----------
TOTAL(DDO)					58,75,625	9,01,288	67,76,913
AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	102-CHILD WELFARE			1,45,800	0	1,45,800
		200-OTHER PROGRAMMES			17,27,445	1,34,702	18,62,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			**********		----------	----------	----------
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,COOPERATIVE SOCIETIES	TOTAL(MH)		18,73,245	1,34,702	20,07,947
			2425	101-AUDIT OF CO-OPERATIVES	14,69,08,641	2,21,10,717	16,90,19,358

	**********		----------	----------	----------
	TOTAL(MH)		14,87,81,886	2,22,45,419	17,10,27,305
********			----------	----------	----------
TOTAL(DDO)			14,87,81,886	2,22,45,419	17,10,27,305
AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	14,66,320	7,01,208	21,67,528
	**********		----------	----------	----------
	TOTAL(MH)		14,66,320	7,01,208	21,67,528
********			----------	----------	----------
TOTAL(DDO)			14,66,320	7,01,208	21,67,528
BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	4,00,002	56,243	4,56,245
	**********		----------	----------	----------
	TOTAL(MH)		4,00,002	56,243	4,56,245
	2425	001-DIRECTION AND ADMINISTRATION	1,06,200	0	1,06,200
		101-AUDIT OF	2,98,71,738	57,51,292	3,56,23,030

CO-OPERATIVES

			**********		----------	----------	----------
			TOTAL(MH)		2,99,77,938	57,51,292	3,57,29,230
			**********		----------	----------	----------
			TOTAL(DDO)		3,03,77,940	58,07,535	3,61,85,475
	CHIEF AUDITOR,CO-OPERATIVE	2235	107-SWATANTRATA		9,400	0	9,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, CHANDIGARH		SAINIK SAMMAN PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		9,400	0	9,400
		**********			----------	----------	----------
		TOTAL(DDO)			9,400	0	9,400
	**********				----------	----------	----------
	TOTAL(CCO)				20,42,87,167	3,21,45,710	23,64,32,877

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	54,35,327	7,40,570	61,75,897
	**********		----------	----------	----------	
	TOTAL(MH)			54,35,327	7,40,570	61,75,897
	**********		----------	----------	----------	
	TOTAL(DDO)			54,35,327	7,40,570	61,75,897
	ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA	2235	200-OTHER PROGRAMMES	1,80,930	23,745	2,04,675
	**********		----------	----------	----------	
	TOTAL(MH)			1,80,930	23,745	2,04,675
	**********		----------	----------	----------	
	TOTAL(DDO)			1,80,930	23,745	2,04,675
	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,31,224	2,31,224

				115-LEAVE ENCASHMENT BENEFITS	0	39,16,593	39,16,593
			**********		----------	----------	----------
			TOTAL(MH)		0	41,47,817	41,47,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
			2425	001-DIRECTION AND ADMINISTRATION	21,11,862	1,93,945	23,05,807
				101-AUDIT OF	46,66,505	6,94,454	53,60,959

CO-OPERATIVES

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	TOTAL(MH)		67,78,367	8,88,399	76,66,766
**********		----------	----------	----------	
TOTAL(DDO)			67,88,367	50,36,216	1,18,24,583
ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	10,72,995	4,58,520	15,31,515
	**********	----------	----------	----------	
	TOTAL(MH)		10,72,995	4,58,520	15,31,515
**********		----------	----------	----------	
TOTAL(DDO)			10,72,995	4,58,520	15,31,515
ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	20,44,250	1,43,336	21,87,586
	**********	----------	----------	----------	
	TOTAL(MH)		20,44,250	1,43,336	21,87,586
**********		----------	----------	----------	
TOTAL(DDO)			20,44,250	1,43,336	21,87,586

		ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES,	2425	001-DIRECTION AND	15,20,657	2,99,152	18,19,809	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KOTAKPURA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		15,20,657	2,99,152	18,19,809
		********************************			----------	----------	----------
		TOTAL(DDO)			15,20,657	2,99,152	18,19,809
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	001-DIRECTION AND ADMINISTRATION	11,72,387	2,39,743	14,12,130
			**********		----------	----------	----------
			TOTAL(MH)		11,72,387	2,39,743	14,12,130
		********************************			----------	----------	----------
		TOTAL(DDO)			11,72,387	2,39,743	14,12,130

ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	19,35,723	2,83,200	22,18,923
	**********		----------	----------	----------
	TOTAL(MH)		19,35,723	2,83,200	22,18,923
********			----------	----------	----------
TOTAL(DDO)			19,35,723	2,83,200	22,18,923
ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	27,86,841	2,92,236	30,79,077
	**********		----------	----------	----------
	TOTAL(MH)		27,86,841	2,92,236	30,79,077
********			----------	----------	----------
TOTAL(DDO)			27,86,841	2,92,236	30,79,077
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	51,39,477	7,82,323	59,21,800
	**********		----------	----------	----------

			TOTAL(MH)		51,39,477	7,82,323	59,21,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			51,39,477	7,82,323	59,21,800
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION		29,00,258	3,02,252	32,02,510
		**********			----------	----------	----------
		TOTAL(MH)			80,39,735	10,84,575	91,24,310
		**********			----------	----------	----------
		TOTAL(DDO)			80,39,735	10,84,575	91,24,310
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION		73,35,912	9,96,679	83,32,591

		101-AUDIT OF CO-OPERATIVES	1,01,22,602	17,50,651	1,18,73,253
	**********		----------	----------	----------
	TOTAL(MH)		1,74,58,514	27,47,330	2,02,05,844
********************************			----------	----------	----------
TOTAL(DDO)			1,74,58,514	27,47,330	2,02,05,844
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
********************************			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	63,497	0	63,497
	**********		----------	----------	----------
	TOTAL(MH)		63,497	0	63,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2851	001-DIRECTION AND ADMINISTRATION	8,73,064	4,58,322	13,31,386
			**********		----------	----------	----------
			TOTAL(MH)		9,36,561	4,58,322	13,94,883
		********************************			----------	----------	----------
		TOTAL(DDO)			9,36,561	4,58,322	13,94,883
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,FEROZEPUR	2235	200-OTHER PROGRAMMES	32,445	18,800	51,245
			**********		----------	----------	----------
			TOTAL(MH)		32,445	18,800	51,245
		********************************			----------	----------	----------
		TOTAL(DDO)			32,445	18,800	51,245
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,GARHSHANKAR	2235	200-OTHER PROGRAMMES	9,957	0	9,957

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TOTAL(MH)		9,957	0	9,957	
**********		----------	----------	----------	
TOTAL(DDO)		9,957	0	9,957	
ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	001-DIRECTION AND ADMINISTRATION	79,92,409	10,73,995	90,66,404
**********		----------	----------	----------	
TOTAL(MH)		79,92,409	10,73,995	90,66,404	
**********		----------	----------	----------	
TOTAL(DDO)		79,92,409	10,73,995	90,66,404	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	43,72,114	5,97,662	49,69,776
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		43,72,114	5,97,662	49,69,776
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			43,72,114	5,97,662	49,69,776
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	27,79,341	2,80,263	30,59,604
			**********		----------	----------	----------
			TOTAL(MH)		71,51,455	8,77,925	80,29,380
		**********			----------	----------	----------
		TOTAL(DDO)			71,51,455	8,77,925	80,29,380
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	39,85,373	5,31,858	45,17,231
			**********		----------	----------	----------
			TOTAL(MH)		39,85,373	5,31,858	45,17,231
		**********			----------	----------	----------

TOTAL(DDO)			39,85,373	5,31,858	45,17,231
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	69,66,269	11,18,088	80,84,357
	**********		----------	----------	----------
	TOTAL(MH)		69,66,269	11,18,088	80,84,357
********			----------	----------	----------
TOTAL(DDO)			69,66,269	11,18,088	80,84,357
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	42,96,410	5,77,580	48,73,990
	**********		----------	----------	----------
	TOTAL(MH)		42,96,410	5,77,580	48,73,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	********			----------	----------	----------

TOTAL(DDO)			42,96,410	5,77,580	48,73,990
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	62,09,876	8,43,198	70,53,074
	**********		----------	----------	----------
	TOTAL(MH)		1,05,06,286	14,20,778	1,19,27,064
**********			----------	----------	----------
TOTAL(DDO)			1,05,06,286	14,20,778	1,19,27,064
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	37,43,460	4,49,044	41,92,504
	**********		----------	----------	----------
	TOTAL(MH)		37,43,460	4,49,044	41,92,504
**********			----------	----------	----------
TOTAL(DDO)			37,43,460	4,49,044	41,92,504
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND	40,38,479	5,32,879	45,71,358

		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			40,38,479	5,32,879	45,71,358
**********					----------	----------	----------
TOTAL(DDO)					40,38,479	5,32,879	45,71,358
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION			44,45,839	6,08,960	50,54,799
		**********			----------	----------	----------
		TOTAL(MH)			44,45,839	6,08,960	50,54,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,45,839	6,08,960	50,54,799
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND	52,07,345	7,48,492	59,55,837

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		96,53,184	13,57,452	1,10,10,636
********************************			----------	----------	----------
TOTAL(DDO)			96,53,184	13,57,452	1,10,10,636
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	88,04,025	19,95,669	1,07,99,694
		101-AUDIT OF CO-OPERATIVES	1,18,23,452	16,24,802	1,34,48,254
	**********		----------	----------	----------
	TOTAL(MH)		2,06,27,477	36,20,471	2,42,47,948
********************************			----------	----------	----------
TOTAL(DDO)			2,06,27,477	36,20,471	2,42,47,948
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	17,29,624	5,30,348	22,59,972
	**********		----------	----------	----------
	TOTAL(MH)		17,29,624	5,30,348	22,59,972

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TOTAL(DDO)					17,29,624	5,30,348	22,59,972
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION			25,21,670	4,30,617	29,52,287
	**********				----------	----------	----------
	TOTAL(MH)				25,21,670	4,30,617	29,52,287
**********					----------	----------	----------
TOTAL(DDO)					25,21,670	4,30,617	29,52,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	54,55,599	10,73,832	65,29,431
			**********		----------	----------	----------
			TOTAL(MH)		54,55,599	10,73,832	65,29,431

**********			----------	----------	----------
TOTAL(DDO)			54,55,599	10,73,832	65,29,431
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	18,82,944	5,43,530	24,26,474
	**********		----------	----------	----------
	TOTAL(MH)		18,82,944	5,43,530	24,26,474
**********			----------	----------	----------
TOTAL(DDO)			18,82,944	5,43,530	24,26,474
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	59,07,001	7,78,416	66,85,417
	**********		----------	----------	----------
	TOTAL(MH)		59,07,001	7,78,416	66,85,417
**********			----------	----------	----------
TOTAL(DDO)			59,07,001	7,78,416	66,85,417
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND	58,72,447	6,68,075	65,40,522

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		58,72,447	6,68,075	65,40,522
			**********		----------	----------	----------
			TOTAL(DDO)		58,72,447	6,68,075	65,40,522
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND	59,33,097	9,66,750	68,99,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		59,33,097	9,66,750	68,99,847
		**********			----------	----------	----------
		TOTAL(DDO)			59,33,097	9,66,750	68,99,847
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND	34,63,589	5,79,881	40,43,470

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		34,63,589	5,79,881	40,43,470
**********			----------	----------	----------
TOTAL(DDO)			34,63,589	5,79,881	40,43,470
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	17,20,708	2,19,015	19,39,723
	**********		----------	----------	----------
	TOTAL(MH)		17,20,708	2,19,015	19,39,723
**********			----------	----------	----------
TOTAL(DDO)			17,20,708	2,19,015	19,39,723
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	46,18,832	10,28,740	56,47,572
	**********		----------	----------	----------
	TOTAL(MH)		46,18,832	10,28,740	56,47,572
**********			----------	----------	----------

	TOTAL(DDO)				46,18,832	10,28,740	56,47,572
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION		53,68,876	9,63,330	63,32,206
		**********		----------	----------	----------	----------
	TOTAL(MH)				53,68,876	9,63,330	63,32,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			53,68,876	9,63,330	63,32,206
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	38,76,977	3,93,704	42,70,681
		**********			----------	----------	----------
		TOTAL(MH)			92,45,853	13,57,034	1,06,02,887

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TOTAL(DDO)			92,45,853	13,57,034	1,06,02,887
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	23,96,451	0	23,96,451
	**********		----------	----------	----------
	TOTAL(MH)		23,96,451	0	23,96,451
**********		----------	----------	----------	
TOTAL(DDO)			23,96,451	0	23,96,451
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	25,45,259	5,05,507	30,50,766
	**********		----------	----------	----------
	TOTAL(MH)		25,45,259	5,05,507	30,50,766
**********		----------	----------	----------	
TOTAL(DDO)			25,45,259	5,05,507	30,50,766
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND	39,71,181	5,44,962	45,16,143

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		39,71,181	5,44,962	45,16,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			39,71,181	5,44,962	45,16,143
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II		2425	001-DIRECTION AND ADMINISTRATION	47,30,521	6,30,159	53,60,680
		**********			----------	----------	----------
		TOTAL(MH)			87,01,702	11,75,121	98,76,823
		**********			----------	----------	----------
		TOTAL(DDO)			87,01,702	11,75,121	98,76,823

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	18,81,102	0	18,81,102
	**********		----------	----------	----------
	TOTAL(MH)		18,81,102	0	18,81,102
********			----------	----------	----------
TOTAL(DDO)			18,81,102	0	18,81,102
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	52,54,933	6,20,929	58,75,862
	**********		----------	----------	----------
	TOTAL(MH)		52,54,933	6,20,929	58,75,862
********			----------	----------	----------
TOTAL(DDO)			52,54,933	6,20,929	58,75,862
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION	46,87,515	7,31,672	54,19,187
	**********		----------	----------	----------
	TOTAL(MH)		46,87,515	7,31,672	54,19,187

		**********			----------	----------	----------
		TOTAL(DDO)			46,87,515	7,31,672	54,19,187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	58,78,678	8,31,842	67,10,520
		**********			----------	----------	----------
		TOTAL(MH)			58,78,678	8,31,842	67,10,520
		**********			----------	----------	----------
		TOTAL(DDO)			58,78,678	8,31,842	67,10,520
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	46,88,392	5,77,919	52,66,311
		**********			----------	----------	----------
		TOTAL(MH)			46,88,392	5,77,919	52,66,311

**********			----------	----------	----------
TOTAL(DDO)			46,88,392	5,77,919	52,66,311
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	35,05,044	15,09,771	50,14,815
	**********		----------	----------	----------
	TOTAL(MH)		35,05,044	15,09,771	50,14,815
**********			----------	----------	----------
TOTAL(DDO)			35,05,044	15,09,771	50,14,815
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	41,60,461	4,62,162	46,22,623
	**********		----------	----------	----------
	TOTAL(MH)		41,60,461	4,62,162	46,22,623
**********			----------	----------	----------
TOTAL(DDO)			41,60,461	4,62,162	46,22,623
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND	17,46,016	2,84,090	20,30,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		17,46,016	2,84,090	20,30,106
		**********			----------	----------	----------
		TOTAL(DDO)			17,46,016	2,84,090	20,30,106
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	59,14,828	10,07,200	69,22,028
			**********		----------	----------	----------
			TOTAL(MH)		59,14,828	10,07,200	69,22,028
		**********			----------	----------	----------
		TOTAL(DDO)			59,14,828	10,07,200	69,22,028
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	47,94,269	4,94,686	52,88,955

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	TOTAL(MH)		47,94,269	4,94,686	52,88,955
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TOTAL(DDO)			47,94,269	4,94,686	52,88,955
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2071	115-LEAVE ENCASHMENT BENEFITS	4,11,180	0	4,11,180
	**********		----------	----------	----------
	TOTAL(MH)		4,11,180	0	4,11,180
	2425	001-DIRECTION AND ADMINISTRATION	43,36,566	8,52,297	51,88,863
	**********		----------	----------	----------
	TOTAL(MH)		43,36,566	8,52,297	51,88,863
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TOTAL(DDO)			47,47,746	8,52,297	56,00,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	1,17,89,808	13,50,837	1,31,40,645
			**********		----------	----------	----------
			TOTAL(MH)		1,17,89,808	13,50,837	1,31,40,645
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,89,808	13,50,837	1,31,40,645
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	37,11,749	5,87,114	42,98,863
			**********		----------	----------	----------
			TOTAL(MH)		37,11,749	5,87,114	42,98,863
		**********			----------	----------	----------
		TOTAL(DDO)			37,11,749	5,87,114	42,98,863
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND	34,96,692	5,66,409	40,63,101

		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			34,96,692	5,66,409	40,63,101
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TOTAL(DDO)					34,96,692	5,66,409	40,63,101
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION			43,10,222	5,88,196	48,98,418
		**********			----------	----------	----------
		TOTAL(MH)			43,10,222	5,88,196	48,98,418
		********			----------	----------	----------
		TOTAL(DDO)			43,10,222	5,88,196	48,98,418
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND		30,64,881	3,70,122	34,35,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		30,64,881	3,70,122	34,35,003
		**********		----------	----------	----------
		TOTAL(DDO)		30,64,881	3,70,122	34,35,003
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	68,51,918	9,91,916	78,43,834
		**********		----------	----------	----------
		TOTAL(MH)		68,51,918	9,91,916	78,43,834
		**********		----------	----------	----------
		TOTAL(DDO)		68,51,918	9,91,916	78,43,834
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	48,82,883	5,00,972	53,83,855
		**********		----------	----------	----------
		TOTAL(MH)		48,82,883	5,00,972	53,83,855
		**********		----------	----------	----------
		TOTAL(DDO)		48,82,883	5,00,972	53,83,855

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	48,65,329	7,20,445	55,85,774
	**********		----------	----------	----------
	TOTAL(MH)		48,65,329	7,20,445	55,85,774
********			----------	----------	----------
TOTAL(DDO)			48,65,329	7,20,445	55,85,774
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	41,86,843	5,53,337	47,40,180
	**********		----------	----------	----------
	TOTAL(MH)		41,86,843	5,53,337	47,40,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			41,86,843	5,53,337	47,40,180

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	56,11,610	10,30,033	66,41,643
	**********		----------	----------	----------
	TOTAL(MH)		97,98,453	15,83,370	1,13,81,823
**********			----------	----------	----------
TOTAL(DDO)			97,98,453	15,83,370	1,13,81,823
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	13,28,727	1,35,170	14,63,897
	**********		----------	----------	----------
	TOTAL(MH)		13,28,727	1,35,170	14,63,897
**********			----------	----------	----------
TOTAL(DDO)			13,28,727	1,35,170	14,63,897
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	23,10,607	2,73,482	25,84,089

		**********			----------	----------	----------
		TOTAL(MH)			23,10,607	2,73,482	25,84,089
		********************************			----------	----------	----------
TOTAL(DDO)					23,10,607	2,73,482	25,84,089
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION			51,64,683	8,72,569	60,37,252
		**********			----------	----------	----------
		TOTAL(MH)			51,64,683	8,72,569	60,37,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			51,64,683	8,72,569	60,37,252
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	22,37,688	3,01,300	25,38,988

SOCIETIES, SULTANPUR LODHI		AND ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		74,02,371	11,73,869	85,76,240
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TOTAL(DDO)			74,02,371	11,73,869	85,76,240
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	24,88,180	4,16,813	29,04,993
	**********	----------	----------	----------	
	TOTAL(MH)		24,88,180	4,16,813	29,04,993
********		----------	----------	----------	
TOTAL(DDO)			24,88,180	4,16,813	29,04,993
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	26,73,649	3,53,924	30,27,573
	**********	----------	----------	----------	
	TOTAL(MH)		26,73,649	3,53,924	30,27,573

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TOTAL(DDO)					26,73,649	3,53,924	30,27,573
ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION			56,07,593	5,80,222	61,87,815
	**********				----------	----------	----------
	TOTAL(MH)				56,07,593	5,80,222	61,87,815
**********					----------	----------	----------
TOTAL(DDO)					56,07,593	5,80,222	61,87,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	001-DIRECTION AND ADMINISTRATION	12,35,672	0	12,35,672
			**********		----------	----------	----------
			TOTAL(MH)		12,35,672	0	12,35,672

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TOTAL(DDO)			12,35,672	0	12,35,672
ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	17,62,590	91,707	18,54,297
	**********		----------	----------	----------
	TOTAL(MH)		17,62,590	91,707	18,54,297
	2425	001-DIRECTION AND ADMINISTRATION	79,29,223	11,82,717	91,11,940
		101-AUDIT OF CO-OPERATIVES	29,67,443	0	29,67,443
	**********		----------	----------	----------
	TOTAL(MH)		1,08,96,666	11,82,717	1,20,79,383
**********			----------	----------	----------
TOTAL(DDO)			1,26,59,256	12,74,424	1,39,33,680
ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	36,25,524	4,79,287	41,04,811
	**********		----------	----------	----------
	TOTAL(MH)		36,25,524	4,79,287	41,04,811

	**********				----------	----------	----------
	TOTAL(DDO)				36,25,524	4,79,287	41,04,811
	ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 GHA PURANA		001-DIRECTION AND ADMINISTRATION		31,16,450	3,53,245	34,69,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		31,16,450	3,53,245	34,69,695
		**********			----------	----------	----------
		TOTAL(DDO)			31,16,450	3,53,245	34,69,695
		ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425 GA	001-DIRECTION AND ADMINISTRATION		31,12,051	6,73,058	37,85,109

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	TOTAL(MH)		62,28,501	10,26,303	72,54,804
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TOTAL(DDO)			62,28,501	10,26,303	72,54,804
ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION AND ADMINISTRATION	44,29,191	5,28,003	49,57,194
	**********		----------	----------	----------
	TOTAL(MH)		44,29,191	5,28,003	49,57,194
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TOTAL(DDO)			44,29,191	5,28,003	49,57,194
ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	54,39,441	8,26,115	62,65,556
	**********		----------	----------	----------
	TOTAL(MH)		54,39,441	8,26,115	62,65,556
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TOTAL(DDO)			54,39,441	8,26,115	62,65,556

	AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	80,99,119	16,25,558	97,24,677
		**********		----------	----------	----------
		TOTAL(MH)		80,99,119	16,25,558	97,24,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,99,119	16,25,558	97,24,677
		DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	3,81,981	0	3,81,981
		**********			----------	----------	----------
		TOTAL(MH)			84,81,100	16,25,558	1,01,06,658
			2425	001-DIRECTION AND ADMINISTRATION	1,23,98,315	24,15,792	1,48,14,107

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	TOTAL(MH)		1,23,98,315	24,15,792	1,48,14,107
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TOTAL(DDO)			2,08,79,415	40,41,350	2,49,20,765
DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	31,87,973	5,59,832	37,47,805
	**********		----------	----------	----------
	TOTAL(MH)		31,87,973	5,59,832	37,47,805
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TOTAL(DDO)			31,87,973	5,59,832	37,47,805
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES	3,92,906	2,74,155	6,67,061
	**********		----------	----------	----------
	TOTAL(MH)		3,92,906	2,74,155	6,67,061
	2425	001-DIRECTION AND ADMINISTRATION	39,17,596	5,58,758	44,76,354

			**********		39,17,596	5,58,758	44,76,354
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			43,10,502	8,32,913	51,43,415
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES	7,39,708	31,371	7,71,079
		**********					
		TOTAL(MH)			46,57,304	5,90,129	52,47,433
			2425	001-DIRECTION AND ADMINISTRATION	45,94,219	10,16,664	56,10,883
		**********					
		TOTAL(MH)			45,94,219	10,16,664	56,10,883

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TOTAL(DDO)			96,44,429	18,80,948	1,15,25,377
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	200-OTHER PROGRAMMES	2,98,360	0	2,98,360
	**********		----------	----------	----------
	TOTAL(MH)		2,98,360	0	2,98,360
	2425	001-DIRECTION AND ADMINISTRATION	23,29,295	3,47,379	26,76,674
	**********		----------	----------	----------
	TOTAL(MH)		23,29,295	3,47,379	26,76,674
**********		----------	----------	----------	
TOTAL(DDO)			26,27,655	3,47,379	29,75,034
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,18,232	0	4,18,232
	**********		----------	----------	----------
	TOTAL(MH)		4,18,232	0	4,18,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	001-DIRECTION AND ADMINISTRATION	46,39,049	8,66,721	55,05,770
			**********				
			TOTAL(MH)		46,39,049	8,66,721	55,05,770
		**********					
		TOTAL(DDO)			50,57,281	8,66,721	59,24,002
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR		2235	200-OTHER PROGRAMMES	2,20,926	29,870	2,50,796
			**********				
			TOTAL(MH)		2,20,926	29,870	2,50,796
			2425	001-DIRECTION AND ADMINISTRATION	20,79,663	3,48,506	24,28,169
			**********				

	TOTAL(MH)		20,79,663	3,48,506	24,28,169
**********		----------	----------	----------	----------
TOTAL(DDO)			23,00,589	3,78,376	26,78,965
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	50,226	0	50,226
	**********	----------	----------	----------	----------
	TOTAL(MH)		50,226	0	50,226
	2425	001-DIRECTION AND ADMINISTRATION	33,70,707	4,88,801	38,59,508
	**********	----------	----------	----------	----------
	TOTAL(MH)		33,70,707	4,88,801	38,59,508
**********		----------	----------	----------	----------
TOTAL(DDO)			34,20,933	4,88,801	39,09,734
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	104-DEPOSIT LINKED	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	10,81,428	0	10,81,428
			**********		----------	----------	----------
			TOTAL(MH)		10,91,428	0	10,91,428
			2425	001-DIRECTION AND ADMINISTRATION	57,32,986	9,84,469	67,17,455
			**********		----------	----------	----------
			TOTAL(MH)		57,32,986	9,84,469	67,17,455
**********					----------	----------	----------
TOTAL(DDO)					68,24,414	9,84,469	78,08,883
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR			2235	200-OTHER PROGRAMMES	3,35,464	14,063	3,49,527

			**********		----------	----------	----------
			TOTAL(MH)		3,35,464	14,063	3,49,527
		2425	001-DIRECTION AND ADMINISTRATION		42,53,420	5,60,087	48,13,507
			**********		----------	----------	----------
			TOTAL(MH)		42,53,420	5,60,087	48,13,507
**********					----------	----------	----------
TOTAL(DDO)					45,88,884	5,74,150	51,63,034
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES		6,53,440	0	6,53,440
			**********		----------	----------	----------
			TOTAL(MH)		6,53,440	0	6,53,440
		2425	001-DIRECTION AND		47,93,763	10,02,582	57,96,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		47,93,763	10,02,582	57,96,345
		**********			----------	----------	----------
		TOTAL(DDO)			54,47,203	10,02,582	64,49,785
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	DEPUTY REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	200-OTHER PROGRAMMES	1,43,303	0	1,43,303
			**********		----------	----------	----------
			TOTAL(MH)		1,43,303	0	1,43,303
			2425	001-DIRECTION AND ADMINISTRATION	27,30,446	3,25,147	30,55,593
			**********		----------	----------	----------
			TOTAL(MH)		27,30,446	3,25,147	30,55,593
		**********			----------	----------	----------
		TOTAL(DDO)			28,73,749	3,25,147	31,98,896
		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	2,44,010	0	2,44,010

SOCIETIES, PATIALA			PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		2,44,010	0	2,44,010
		2425	001-DIRECTION AND ADMINISTRATION		43,70,487	5,82,445	49,52,932
			**********		----------	----------	----------
			TOTAL(MH)		43,70,487	5,82,445	49,52,932
**********					----------	----------	----------
TOTAL(DDO)					46,14,497	5,82,445	51,96,942
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES		1,06,981	0	1,06,981
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,06,981	0	1,06,981

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	32,21,163	3,38,685	35,59,848
		**********		----------	----------	----------
		TOTAL(MH)		33,28,144	3,38,685	36,66,829
	**********			----------	----------	----------
	TOTAL(DDO)			33,28,144	3,38,685	36,66,829
	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES	4,61,505	0	4,61,505
		**********		----------	----------	----------
		TOTAL(MH)		4,61,505	0	4,61,505
		2425	001-DIRECTION AND ADMINISTRATION	29,71,721	6,27,985	35,99,706
		**********		----------	----------	----------
		TOTAL(MH)		29,71,721	6,27,985	35,99,706
	**********			----------	----------	----------
	TOTAL(DDO)			34,33,226	6,27,985	40,61,211

DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA		2425	001-DIRECTION AND ADMINISTRATION	31,84,453	7,35,662	39,20,115
		**********		----------	----------	----------
		TOTAL(MH)		31,84,453	7,35,662	39,20,115
		**********		----------	----------	----------
TOTAL(DDO)				31,84,453	7,35,662	39,20,115
DY.REGISTRAR,COOP.MUKATSAR		2425	001-DIRECTION AND ADMINISTRATION	16,62,053	1,80,706	18,42,759
			101-AUDIT OF CO-OPERATIVES	62,33,778	9,55,647	71,89,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		78,95,831	11,36,353	90,32,184
		**********			----------	----------	----------

	TOTAL(DDO)				78,95,831	11,36,353	90,32,184
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION		47,31,303	15,87,425	63,18,728
		**********		----------	----------	----------	----------
		TOTAL(MH)			47,31,303	15,87,425	63,18,728
	**********			----------	----------	----------	----------
	TOTAL(DDO)				47,31,303	15,87,425	63,18,728
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR		2425	001-DIRECTION AND ADMINISTRATION		42,27,071	7,18,522	49,45,593
		**********		----------	----------	----------	----------
		TOTAL(MH)			42,27,071	7,18,522	49,45,593
	**********			----------	----------	----------	----------
	TOTAL(DDO)				42,27,071	7,18,522	49,45,593
JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA		2425	001-DIRECTION AND ADMINISTRATION		65,64,146	10,07,356	75,71,502

			**********		----------	----------	----------
			TOTAL(MH)		65,64,146	10,07,356	75,71,502
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TOTAL(DDO)					65,64,146	10,07,356	75,71,502
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION			8,24,59,081	1,02,36,755	9,26,95,836
		107-ASSISTANCE TO CREDIT CO-OPERATIVES			38,61,000	0	38,61,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	108-ASSISTANCE TO OTHER CO-OPERATIVES	0	1,20,00,00,000	1,20,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		8,63,20,081	1,21,02,36,755	1,29,65,56,836

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		TOTAL(DDO)			8,63,20,081	1,21,02,36,755	1,29,65,56,836
		**********			----------	----------	----------
		TOTAL(CCO)			53,28,84,765	1,28,27,85,605	1,81,56,70,370
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TOTAL(DEPT)					73,71,71,932	1,31,49,31,315	2,05,21,03,247
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	1,04,26,691	21,81,480	1,26,08,171
		**********			----------	----------	----------
		TOTAL(MH)			1,04,26,691	21,81,480	1,26,08,171
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,26,691	21,81,480	1,26,08,171
		ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

		200-OTHER		9,24,230	90,904	10,15,134
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,34,230	90,904	10,25,134
2402		001-DIRECTION		3,13,00,879	55,35,181	3,68,36,060
		AND				
		ADMINISTRATION				
		102-SOIL		6,45,174	0	6,45,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONSERVATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,19,46,053	55,35,181	3,74,81,234
		********************************			----------	----------	----------
		TOTAL(DDO)			3,28,80,283	56,26,085	3,85,06,368
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION	2406	001-DIRECTION AND	7,92,407	0	7,92,407

OFFICER, MOHALI		ADMINISTRATION			
		102-SOCIAL AND FARM FORESTRY	5,52,89,667	0	5,52,89,667
		111-ZOOLOGICAL PARK	12,00,00,000	0	12,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		17,60,82,074	0	17,60,82,074
**********			----------	----------	----------
TOTAL(DDO)			17,60,82,074	0	17,60,82,074
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	4,82,56,263	72,90,883	5,55,47,146
		102-SOIL CONSERVATION	92,83,999	35,56,000	1,28,39,999
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,64,000	20,21,000	25,85,000
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	TOTAL(MH)		5,81,04,262	1,28,67,883	7,09,72,145

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		TOTAL(DDO)				5,81,04,262	1,28,67,883	7,09,72,145
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION		1,30,65,826	23,61,527	1,54,27,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,30,65,826	23,61,527	1,54,27,353
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,65,826	23,61,527	1,54,27,353
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	72,33,309	17,31,453	89,64,762
		**********			----------	----------	----------

	TOTAL(MH)		72,33,309	17,31,453	89,64,762
**********			----------	----------	----------
TOTAL(DDO)			72,33,309	17,31,453	89,64,762
CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	12,780	0	12,780
	**********		----------	----------	----------
	TOTAL(MH)		12,780	0	12,780
	2402	001-DIRECTION AND ADMINISTRATION	97,08,310	12,22,136	1,09,30,446
	**********		----------	----------	----------
	TOTAL(MH)		97,08,310	12,22,136	1,09,30,446
**********			----------	----------	----------
TOTAL(DDO)			97,21,090	12,22,136	1,09,43,226
CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	200-OTHER PROGRAMMES	1,61,359	0	1,61,359
	**********		----------	----------	----------
	TOTAL(MH)		1,61,359	0	1,61,359

	**********				1,61,359	0	1,61,359
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2235	200-OTHER PROGRAMMES	2,32,142	0	2,32,142
	**********				3,93,501	0	3,93,501
	TOTAL(MH)						
			2402	001-DIRECTION AND ADMINISTRATION	3,75,36,434	51,75,454	4,27,11,888
				102-SOIL CONSERVATION	91,76,000	3,00,000	94,76,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,31,000	0	15,31,000

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	TOTAL(MH)		4,82,43,434	54,75,454	5,37,18,888
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TOTAL(DDO)			4,86,36,935	54,75,454	5,41,12,389
D.S.C.O.,,BHATINDA	2235	200-OTHER PROGRAMMES	2,46,055	3,180	2,49,235
	**********		----------	----------	----------
	TOTAL(MH)		2,46,055	3,180	2,49,235
	2402	001-DIRECTION AND ADMINISTRATION	2,00,11,419	27,55,326	2,27,66,745
		102-SOIL CONSERVATION	6,10,80,000	0	6,10,80,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,79,000	0	38,79,000
	**********		----------	----------	----------
	TOTAL(MH)		8,49,70,419	27,55,326	8,77,25,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,52,16,474	27,58,506	8,79,74,980
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	5,78,645	12,568	5,91,213
		**********					
		TOTAL(MH)			8,55,49,064	27,67,894	8,83,16,958
			2402	001-DIRECTION AND ADMINISTRATION	1,86,36,659	37,77,878	2,24,14,537
				102-SOIL CONSERVATION	4,92,55,000	0	4,92,55,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,27,000	0	31,27,000

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	TOTAL(MH)		7,10,18,659	37,77,878	7,47,96,537
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TOTAL(DDO)			15,68,13,778	65,48,952	16,33,62,730
D.S.C.O.,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	9,72,575	0	9,72,575
	**********		----------	----------	----------
	TOTAL(MH)		9,72,575	0	9,72,575
**********			----------	----------	----------
TOTAL(DDO)			9,72,575	0	9,72,575
D.S.C.O.,FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,62,331	2,28,574	4,90,905
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,72,331	2,28,574	5,00,905
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2402	001-DIRECTION AND ADMINISTRATION	2,43,57,317	38,64,915	2,82,22,232
				102-SOIL CONSERVATION	21,86,38,000	0	21,86,38,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,25,000	0	1,40,25,000
			**********		----------	----------	----------
			TOTAL(MH)		25,72,92,648	40,93,489	26,13,86,137
**********					----------	----------	----------
TOTAL(DDO)					25,72,92,648	40,93,489	26,13,86,137
DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR			2235	200-OTHER PROGRAMMES	2,32,881	0	2,32,881

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TOTAL(MH)					2,32,881	0	2,32,881
2402		001-DIRECTION AND ADMINISTRATION			3,71,23,777	51,56,291	4,22,80,068
		102-SOIL CONSERVATION			11,03,70,000	0	11,03,70,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			85,23,000	0	85,23,000
	**********						
	TOTAL(MH)				15,60,16,777	51,56,291	16,11,73,068
	**********						
	TOTAL(DDO)				15,62,49,658	51,56,291	16,14,05,949
	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND		1,96,80,651	30,40,455	2,27,21,106

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	102-SOIL CONSERVATION	9,30,55,000	0	9,30,55,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,29,000	0	59,29,000
			**********		----------	----------	----------
			TOTAL(MH)		11,86,64,651	30,40,455	12,17,05,106
**********					----------	----------	----------
TOTAL(DDO)					11,86,64,651	30,40,455	12,17,05,106
DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY),MOHALI			2235	200-OTHER PROGRAMMES	16,89,177	0	16,89,177
			**********		----------	----------	----------
			TOTAL(MH)		16,89,177	0	16,89,177
**********					----------	----------	----------
TOTAL(DDO)					16,89,177	0	16,89,177

DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	101-LEGISLATIVE ASSEMBLY	18,10,000	19,80,000	37,90,000
	**********		----------	----------	----------
	TOTAL(MH)		18,10,000	19,80,000	37,90,000
	2235	200-OTHER PROGRAMMES	2,93,052	2,01,389	4,94,441
	**********		----------	----------	----------
	TOTAL(MH)		2,93,052	2,01,389	4,94,441
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TOTAL(DDO)			21,03,052	21,81,389	42,84,441
DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	4,98,987	0	4,98,987
	**********		----------	----------	----------
	TOTAL(MH)		4,98,987	0	4,98,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2402	001-DIRECTION AND ADMINISTRATION	2,75,81,172	40,30,678	3,16,11,850
				102-SOIL CONSERVATION	4,24,00,000	0	4,24,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,98,000	0	26,98,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,26,79,172	40,30,678	7,67,09,850
**********	----------	----------	----------	----------	----------	----------	----------
TOTAL(DDO)					7,31,78,159	40,30,678	7,72,08,837
DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA			2235	200-OTHER PROGRAMMES	3,69,171	0	3,69,171
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,69,171	0	3,69,171
			2402	001-DIRECTION AND ADMINISTRATION	2,29,83,534	36,30,111	2,66,13,645

	102-SOIL CONSERVATION	1,71,85,000	0	1,71,85,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,37,000	0	12,37,000
**********		----------	----------	----------
TOTAL(MH)		4,14,05,534	36,30,111	4,50,35,645
**********		----------	----------	----------
TOTAL(DDO)		4,17,74,705	36,30,111	4,54,04,816

	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	12,36,887	1,88,584	14,25,471
			**********		----------	----------	----------
			TOTAL(MH)		12,46,887	1,88,584	14,35,471
			2402	001-DIRECTION AND ADMINISTRATION	6,00,53,074	81,52,588	6,82,05,662
				102-SOIL CONSERVATION	24,78,73,000	0	24,78,73,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,59,36,000	0	1,59,36,000
			**********		----------	----------	----------
			TOTAL(MH)		32,38,62,074	81,52,588	33,20,14,662
**********					----------	----------	----------
TOTAL(DDO)					32,51,08,961	83,41,172	33,34,50,133
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,			2235	101-WELFARE OF HANDICAPPED	2,77,300	0	2,77,300

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41,51,52,168	13,36,72,446	54,88,24,614
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,60,84,000	10,71,25,000	73,32,09,000
********** TOTAL(MH)	1,04,15,13,468	24,07,97,446	1,28,23,10,914
********** TOTAL(DDO)	1,04,15,13,468	24,07,97,446	1,28,23,10,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,741	0	2,00,741
			********** TOTAL(MH)		2,00,741	0	2,00,741

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TOTAL(DDO)			2,00,741	0	2,00,741
DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	12,34,641	1,17,068	13,51,709
	**********	----------	----------	----------	
	TOTAL(MH)		12,34,641	1,17,068	13,51,709
**********		----------	----------	----------	
TOTAL(DDO)			12,34,641	1,17,068	13,51,709
DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,19,714	0	4,19,714
	**********	----------	----------	----------	
	TOTAL(MH)		4,19,714	0	4,19,714
	2402	001-DIRECTION AND ADMINISTRATION	2,46,38,125	41,73,576	2,88,11,701
		102-SOIL CONSERVATION	3,97,89,000	0	3,97,89,000
		789-SPECIAL	28,51,000	0	28,51,000

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			6,72,78,125	41,73,576	7,14,51,701
		**********			----------	----------	----------
		TOTAL(DDO)			6,76,97,839	41,73,576	7,18,71,415
		DIVL.SOIL CONSERVATION	2402	001-DIRECTION	1,27,05,737	29,21,347	1,56,27,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,NAWANSHAHAR		AND ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	102-SOIL CONSERVATION	1,50,19,000	0	1,50,19,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,38,000	0	10,38,000

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	TOTAL(MH)		2,87,62,737	29,21,347	3,16,84,084
**********			----------	----------	----------
TOTAL(DDO)			2,87,62,737	29,21,347	3,16,84,084
SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	1,03,922	1,41,708	2,45,630
	**********		----------	----------	----------
	TOTAL(MH)		1,03,922	1,41,708	2,45,630
	2402	001-DIRECTION AND ADMINISTRATION	2,23,44,778	34,60,272	2,58,05,050
		102-SOIL CONSERVATION	8,46,29,000	0	8,46,29,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,67,000	0	54,67,000
	**********		----------	----------	----------
	TOTAL(MH)		11,24,40,778	34,60,272	11,59,01,050

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		TOTAL(DDO)			11,25,44,700	36,01,980	11,61,46,680
	**********				----------	----------	----------
	TOTAL(CCO)				2,74,19,51,960	32,00,99,972	3,06,20,51,932
**********					----------	----------	----------
TOTAL(DEPT)					2,74,19,51,960	32,00,99,972	3,06,20,51,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	24,43,499	3,38,745	27,82,244
			**********		----------	----------	----------
			TOTAL(MH)		24,43,499	3,38,745	27,82,244
			2235	001-DIRECTION AND ADMINISTRATION	4,70,200	0	4,70,200

		102-CHILD WELFARE	3,32,605	0	3,32,605
		200-OTHER PROGRAMMES	74,93,217	21,84,715	96,77,932
	**********		----------	----------	----------
	TOTAL(MH)		82,96,022	21,84,715	1,04,80,737
**********			----------	----------	----------
TOTAL(DDO)			1,07,39,521	25,23,460	1,32,62,981
ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	200-OTHER PROGRAMMES	3,83,202	2,07,400	5,90,602
	**********		----------	----------	----------
	TOTAL(MH)		3,83,202	2,07,400	5,90,602
**********			----------	----------	----------
TOTAL(DDO)			3,83,202	2,07,400	5,90,602
ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	106-MUSEUMS	27,59,83,675	0	27,59,83,675
		800-OTHER	0	4,00,00,000	4,00,00,000

					EXPENDITURE		
		**********			----------	----------	----------
		TOTAL(MH)			27,59,83,675	4,00,00,000	31,59,83,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			27,59,83,675	4,00,00,000	31,59,83,675
		CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	45,06,016	10,10,482	55,16,498
		**********			----------	----------	----------
		TOTAL(MH)			28,04,89,691	4,10,10,482	32,15,00,173
		**********			----------	----------	----------
		TOTAL(DDO)			28,04,89,691	4,10,10,482	32,15,00,173

CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE	1,61,73,649	8,222	1,61,81,871
	**********		----------	----------	----------
	TOTAL(MH)		1,61,73,649	8,222	1,61,81,871
**********			----------	----------	----------
TOTAL(DDO)			1,61,73,649	8,222	1,61,81,871
DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	102-PROMOTION OF ARTS AND CULTURE	51,84,696	0	51,84,696
		104-ARCHIVES	1,05,86,357	16,18,596	1,22,04,953
	**********		----------	----------	----------
	TOTAL(MH)		1,57,71,053	16,18,596	1,73,89,649
	2235	200-OTHER PROGRAMMES	31,207	0	31,207
	**********		----------	----------	----------
	TOTAL(MH)		31,207	0	31,207
**********			----------	----------	----------
TOTAL(DDO)			1,58,02,260	16,18,596	1,74,20,856

		DISTRICT LIBRARY,BHATINDA	2235	200-OTHER	34,982	0	34,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		34,982	0	34,982
		**********			----------	----------	----------
		TOTAL(DDO)			34,982	0	34,982
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,DISTRICT LIBRARY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,702	0	7,702
			**********		----------	----------	----------
			TOTAL(MH)		7,702	0	7,702
		**********			----------	----------	----------
		TOTAL(DDO)			7,702	0	7,702

DISTRICT LIBRARY,DISTRICT LIBRARY, JALANDHAR	2235	200-OTHER PROGRAMMES	10,614	0	10,614
	**********		----------	----------	----------
	TOTAL(MH)		10,614	0	10,614
**********			----------	----------	----------
TOTAL(DDO)			10,614	0	10,614
DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	12,68,007	1,99,863	14,67,870
	**********		----------	----------	----------
	TOTAL(MH)		12,68,007	1,99,863	14,67,870
**********			----------	----------	----------
TOTAL(DDO)			12,68,007	1,99,863	14,67,870
DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	17,42,712	0	17,42,712
	**********		----------	----------	----------
	TOTAL(MH)		17,42,712	0	17,42,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			17,42,712	0	17,42,712
		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
				109-GOVERNMENT SECONDARY SCHOOLS	54,74,212	8,60,776	63,34,988
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
		**********					
		TOTAL(MH)			72,19,922	8,60,776	80,80,698

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TOTAL(DDO)			72,19,922	8,60,776	80,80,698
LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	11,21,959	2,04,028	13,25,987
	**********		----------	----------	----------
	TOTAL(MH)		11,21,959	2,04,028	13,25,987
**********		----------	----------	----------	
TOTAL(DDO)			11,21,959	2,04,028	13,25,987
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES	3,05,834	32,598	3,38,432
	**********		----------	----------	----------
	TOTAL(MH)		3,05,834	32,598	3,38,432
**********		----------	----------	----------	
TOTAL(DDO)			3,05,834	32,598	3,38,432
LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	4,67,330	79,640	5,46,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LIBRARY		LIBRARIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,67,330	79,640	5,46,970
		**********			----------	----------	----------
		TOTAL(DDO)			4,67,330	79,640	5,46,970
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GOVERNMENT PUBLIC LIBRARY, S.A.S. NAGAR (MOHALI)	2205	102-PROMOTION OF ARTS AND CULTURE	44,85,336	0	44,85,336
			**********		----------	----------	----------
			TOTAL(MH)		44,85,336	0	44,85,336
		**********			----------	----------	----------
		TOTAL(DDO)			44,85,336	0	44,85,336
		LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	28,55,892	1,96,502	30,52,394
			**********		----------	----------	----------
			TOTAL(MH)		28,55,892	1,96,502	30,52,394

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TOTAL(DDO)					28,55,892	1,96,502	30,52,394
LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES			6,78,173	1,23,342	8,01,515
	**********				----------	----------	----------
	TOTAL(MH)				6,78,173	1,23,342	8,01,515
**********					----------	----------	----------
TOTAL(DDO)					6,78,173	1,23,342	8,01,515
	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES		23,02,483	6,27,912	29,30,395
	**********				----------	----------	----------
	TOTAL(MH)				23,02,483	6,27,912	29,30,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			23,02,483	6,27,912	29,30,395	
		LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES	39,321	0	39,321	
			**********		----------	----------	----------	
			TOTAL(MH)		23,41,804	6,27,912	29,69,716	
		**********			----------	----------	----------	
		TOTAL(DDO)			23,41,804	6,27,912	29,69,716	
		SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	92,098	0	92,098	
			**********		----------	----------	----------	
			TOTAL(MH)		92,098	0	92,098	
		**********			----------	----------	----------	
		TOTAL(DDO)			92,098	0	92,098	
		SENIOR LIBRARIAN,DISTT.LIBRARY,	2205	105-PUBLIC	3,33,918	36,903	3,70,821	

		FATEHGARH SAHIB		LIBRARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,33,918	36,903	3,70,821
			********************************		----------	----------	----------
			TOTAL(DDO)		3,33,918	36,903	3,70,821
		*************************			----------	----------	----------
		TOTAL(CCO)			34,48,11,894	4,77,29,724	39,25,41,618
**********					----------	----------	----------
TOTAL(DEPT)					34,48,11,894	4,77,29,724	39,25,41,618

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST,INCHARGE	2404	001-DIRECTION	45,89,242	7,81,580	53,70,822
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		45,89,242	7,81,580	53,70,822

		**********			----------	----------	----------	
		TOTAL(DDO)			45,89,242	7,81,580	53,70,822	
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	001-DIRECTION AND ADMINISTRATION	16,96,208	2,57,452	19,53,660	
		**********			----------	----------	----------	
		TOTAL(MH)			16,96,208	2,57,452	19,53,660	
		**********			----------	----------	----------	
		TOTAL(DDO)			16,96,208	2,57,452	19,53,660	
		DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	7,74,239	1,02,481	8,76,720	
		**********			----------	----------	----------	
		TOTAL(MH)			7,74,239	1,02,481	8,76,720	
		**********			----------	----------	----------	
		TOTAL(DDO)			7,74,239	1,02,481	8,76,720	
		DAIRY DEVELOPMENT	2404	001-DIRECTION	13,54,390	2,28,996	15,83,386	

OFFICER,PHAGWARA		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				13,54,390	2,28,996	15,83,386
********************************			----------	----------	----------	----------	----------
TOTAL(DDO)					13,54,390	2,28,996	15,83,386
DAIRY DEVELOPMENT OFFICER,TARAN	2404	001-DIRECTION			15,47,601	3,23,755	18,71,356
TARAN		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				15,47,601	3,23,755	18,71,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			15,47,601	3,23,755	18,71,356

DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	16,59,699	2,17,440	18,77,139
	**********		----------	----------	----------
	TOTAL(MH)		32,07,300	5,41,195	37,48,495
**********			----------	----------	----------
TOTAL(DDO)			32,07,300	5,41,195	37,48,495
DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION	28,65,799	3,36,601	32,02,400
	**********		----------	----------	----------
	TOTAL(MH)		28,65,799	3,36,601	32,02,400
**********			----------	----------	----------
TOTAL(DDO)			28,65,799	3,36,601	32,02,400
DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	32,52,209	6,06,805	38,59,014
	**********		----------	----------	----------
	TOTAL(MH)		32,52,209	6,06,805	38,59,014

**********					----------	----------	----------
TOTAL(DDO)					32,52,209	6,06,805	38,59,014
DEPUTY DIRECTOR,, DAIRY, BHATINDA	2235	200-OTHER PROGRAMMES			17,568	0	17,568
	**********				----------	----------	----------
	TOTAL(MH)				17,568	0	17,568
	2404	001-DIRECTION AND			23,09,645	3,85,998	26,95,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		23,09,645	3,85,998	26,95,643
		**********			----------	----------	----------
		TOTAL(DDO)			23,27,213	3,85,998	27,13,211

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	7,40,565	1,17,535	8,58,100
			**********		----------	----------	----------
			TOTAL(MH)		7,40,565	1,17,535	8,58,100
		**********			----------	----------	----------
		TOTAL(DDO)			7,40,565	1,17,535	8,58,100
		DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	22,02,586	3,67,533	25,70,119
			**********		----------	----------	----------
			TOTAL(MH)		22,02,586	3,67,533	25,70,119
		**********			----------	----------	----------
		TOTAL(DDO)			22,02,586	3,67,533	25,70,119
		DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	18,79,770	4,55,896	23,35,666
			**********		----------	----------	----------
			TOTAL(MH)		18,79,770	4,55,896	23,35,666

**********				----------	----------	----------	
TOTAL(DDO)				18,79,770	4,55,896	23,35,666	
DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION		33,16,128	4,98,720	38,14,848	
	**********			----------	----------	----------	
	TOTAL(MH)			33,16,128	4,98,720	38,14,848	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			33,16,128	4,98,720	38,14,848
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	28,14,820	6,68,033	34,82,853
			**********		----------	----------	----------

	TOTAL(MH)		61,30,948	11,66,753	72,97,701
**********		----------	----------	----------	----------
TOTAL(DDO)			61,30,948	11,66,753	72,97,701
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2404	001-DIRECTION AND ADMINISTRATION	20,20,041	6,12,961	26,33,002
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,20,041	6,12,961	26,33,002
**********		----------	----------	----------	----------
TOTAL(DDO)			20,20,041	6,12,961	26,33,002
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	200-OTHER PROGRAMMES	11,393	0	11,393
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,393	0	11,393
	2404	001-DIRECTION AND ADMINISTRATION	35,95,305	6,34,802	42,30,107
	**********	----------	----------	----------	----------

				TOTAL(MH)	35,95,305	6,34,802	42,30,107
				**********	----------	----------	----------
				TOTAL(DDO)	36,06,698	6,34,802	42,41,500
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2235	200-OTHER	48,511	0	48,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	48,511	0	48,511
				**********	----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	11,28,075	2,74,346	14,02,421
				TOTAL(MH)	11,28,075	2,74,346	14,02,421
				**********	----------	----------	----------
				TOTAL(DDO)	11,76,586	2,74,346	14,50,932

DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	200-OTHER PROGRAMMES	13,221	17,918	31,139
	**********		----------	----------	----------
	TOTAL(MH)		13,221	17,918	31,139
	2404	001-DIRECTION AND ADMINISTRATION	26,37,340	3,30,943	29,68,283
	**********		----------	----------	----------
	TOTAL(MH)		26,37,340	3,30,943	29,68,283
********************************			----------	----------	----------
TOTAL(DDO)			26,50,561	3,48,861	29,99,422
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2235	200-OTHER PROGRAMMES	0	1,922	1,922
	**********		----------	----------	----------
	TOTAL(MH)		0	1,922	1,922
	2404	001-DIRECTION AND ADMINISTRATION	17,19,101	2,96,471	20,15,572

			**********		17,19,101	2,96,471	20,15,572
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			17,19,101	2,98,393	20,17,494
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)					
		DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,MOGA	2235	200-OTHER PROGRAMMES	0	15,536	15,536
		**********			17,19,101	3,12,007	20,31,108
		TOTAL(MH)					
		******************************			17,19,101	3,13,929	20,33,030
		TOTAL(DDO)					
		DEPUTY DIRECTOR,DIARY, ROPAR	2235	200-OTHER PROGRAMMES	13,439	0	13,439

	**********		----------	----------	----------
	TOTAL(MH)		13,439	0	13,439
	2404	001-DIRECTION AND ADMINISTRATION	62,41,361	8,09,418	70,50,779
	**********		----------	----------	----------
	TOTAL(MH)		62,41,361	8,09,418	70,50,779
********************************			----------	----------	----------
TOTAL(DDO)			62,54,800	8,09,418	70,64,218
DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	45,68,505	7,13,250	52,81,755
	**********		----------	----------	----------
	TOTAL(MH)		45,68,505	7,13,250	52,81,755
********************************			----------	----------	----------
TOTAL(DDO)			45,68,505	7,13,250	52,81,755
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE	30,000	0	30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	200-OTHER PROGRAMMES	6,87,222	0	6,87,222
		**********			----------	----------	----------
		TOTAL(MH)			7,17,222	0	7,17,222
	**********				----------	----------	----------
	TOTAL(DDO)				7,17,222	0	7,17,222
	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB		2235	200-OTHER PROGRAMMES	4,73,199	0	4,73,199
		**********			----------	----------	----------
		TOTAL(MH)			4,73,199	0	4,73,199
			2404	001-DIRECTION AND	1,50,25,607	24,92,890	1,75,18,497

ADMINISTRATION			
109-EXTENSION AND TRAINING	78,27,416	7,88,142	86,15,558
191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	42,00,000	0	42,00,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,75,110	2,16,792	95,91,902
********** TOTAL(MH)	3,64,28,133	34,97,824	3,99,25,957
********** TOTAL(DDO)	3,69,01,332	34,97,824	4,03,99,156
********** TOTAL(CCO)	9,06,35,315	1,25,54,216	10,31,89,531
********** TOTAL(DEPT)	9,06,35,315	1,25,54,216	10,31,89,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	57,92,678	6,49,889	64,42,567
			**********				
			TOTAL(MH)		57,92,678	6,49,889	64,42,567
			2235	200-OTHER PROGRAMMES	2,16,639	0	2,16,639
			**********				
			TOTAL(MH)		2,16,639	0	2,16,639
**********							
TOTAL(DDO)					60,09,317	6,49,889	66,59,206
DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB			2049	200-INTEREST ON OTHER INTERNAL DEBTS	21,60,59,080	0	21,60,59,080

	701-MISCELLANEOUS	3,89,415	0	3,89,415	
**********		----------	----------	----------	
TOTAL(MH)		21,64,48,495	0	21,64,48,495	
2235	200-OTHER PROGRAMMES	98,838	0	98,838	
**********		----------	----------	----------	
TOTAL(MH)		98,838	0	98,838	
2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	30,00,00,000	0	30,00,00,000	
**********		----------	----------	----------	
TOTAL(MH)		30,00,00,000	0	30,00,00,000	
3454	800-OTHER	17,36,377	0	17,36,377	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		17,36,377	0	17,36,377
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	18,10,42,62,889	1,71,00,00,000	19,81,42,62,889
			**********		----------	----------	----------
			TOTAL(MH)		18,10,42,62,889	1,71,00,00,000	19,81,42,62,889
			4217	051-CONSTRUCTION	13,36,15,71,020	1,71,10,00,000	15,07,25,71,020
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83,36,00,209	23,99,00,000	1,07,35,00,209
			**********		----------	----------	----------
			TOTAL(MH)		14,19,51,71,229	1,95,09,00,000	16,14,60,71,229
**********					----------	----------	----------
TOTAL(DDO)					32,81,77,17,828	3,66,09,00,000	36,47,86,17,828

DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	3,29,23,088	35,07,047	3,64,30,135
		003-TRAINING	9,15,14,000	0	9,15,14,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,55,86,000	0	2,55,86,000
	**********		----------	----------	----------
	TOTAL(MH)		15,00,23,088	35,07,047	15,35,30,135
	2235	200-OTHER PROGRAMMES	8,66,636	2,62,325	11,28,961
	**********		----------	----------	----------
	TOTAL(MH)		8,66,636	2,62,325	11,28,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT,	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB,	4202	800-OTHER EXPENDITURE	2,50,000	0	2,50,000

GOVERNMENT PUNJAB CHANDIGARH

	**********		----------	----------	----------
	TOTAL(MH)		2,50,000	0	2,50,000
	**********		----------	----------	----------
TOTAL(DDO)			15,11,39,724	37,69,372	15,49,09,096
DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	37,22,148	5,02,447	42,24,595
	**********		----------	----------	----------
	TOTAL(MH)		37,22,148	5,02,447	42,24,595
	2235	200-OTHER PROGRAMMES	0	10,405	10,405
	**********		----------	----------	----------
	TOTAL(MH)		0	10,405	10,405
	**********		----------	----------	----------
TOTAL(DDO)			37,22,148	5,12,852	42,35,000
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND	38,11,230	2,85,937	40,97,167

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		38,11,230	2,85,937	40,97,167
			2235	200-OTHER	23,643	0	23,643
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		23,643	0	23,643
**********					----------	----------	----------
TOTAL(DDO)					38,34,873	2,85,937	41,20,810

	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION		43,74,798	3,69,335	47,44,133
	PB.,PAITALA		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		43,74,798	3,69,335	47,44,133

		**********		----------	----------	----------	
		TOTAL(DDO)		43,74,798	3,69,335	47,44,133	
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR,,LOCAL GOVT. FEROZEPUR	PB. 2217	001-DIRECTION AND ADMINISTRATION	15,72,946	0	15,72,946
		**********		----------	----------	----------	
		TOTAL(MH)		15,72,946	0	15,72,946	
			2235	200-OTHER PROGRAMMES	4,295	0	4,295
		**********		----------	----------	----------	
		TOTAL(MH)		4,295	0	4,295	
		**********		----------	----------	----------	
		TOTAL(DDO)		15,77,241	0	15,77,241	
DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA		2217		001-DIRECTION AND ADMINISTRATION	38,70,448	5,09,382	43,79,830
		**********		----------	----------	----------	
		TOTAL(MH)		38,70,448	5,09,382	43,79,830	

		**********			----------	----------	----------
		TOTAL(DDO)			38,70,448	5,09,382	43,79,830
	**********				----------	----------	----------
	TOTAL(CCO)				32,99,22,46,377	3,66,69,96,767	36,65,92,43,144
**********					----------	----------	----------
TOTAL(DEPT)					32,99,22,46,377	3,66,69,96,767	36,65,92,43,144
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	28,82,900	0	28,82,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		28,82,900	0	28,82,900
			2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	11,78,000	30,000	12,08,000

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TOTAL(MH)		40,60,900	30,000	40,90,900
2014	114-LEGAL ADVISORS AND COUNSELS	2,11,41,000	51,25,000	2,62,66,000
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TOTAL(MH)		2,11,41,000	51,25,000	2,62,66,000
2015	101-ELECTION COMMISSION	-8,000	0	-8,000
	102-ELECTORAL OFFICERS	-10,000	0	-10,000
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TOTAL(MH)		-18,000	0	-18,000
2030	102-EXPENSES ON SALE OF STAMPS	3,29,844	0	3,29,844
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TOTAL(MH)		3,29,844	0	3,29,844
2048	101-SINKING FUNDS	8,20,00,00,000	0	8,20,00,00,000

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TOTAL(MH)					8,20,00,00,000	0	8,20,00,00,000
2049				101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	44,94,45,955	1,50,71,201	46,45,17,156
				101-INTEREST ON MARKET LOANS	92,70,17,67,854	9,89,15,17,962	102,59,32,85,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	24,89,183	3,59,955	28,49,138
				104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	56,08,067	24,18,900	80,26,967

109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	29,47,56,917	4,21,08,131	33,68,65,048
115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	36,81,409	1,08,400	37,89,809
123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	9,78,64,44,500	93,63,51,200	10,72,27,95,700
305-MANAGEMENT OF DEBT	27,28,12,038	19,50,000	27,47,62,038

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TOTAL(MH)					103,51,70,05,923	10,88,98,85,749	114,40,68,91,672
2052	091-ATTACHED OFFICES				10,20,83,109	83,34,315	11,04,17,424
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TOTAL(MH)					10,20,83,109	83,34,315	11,04,17,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	001-DIRECTION AND ADMINISTRATION	1,39,591	1,91,468	3,31,059
				003-EDUCATION AND TRAINING	23,17,755	0	23,17,755
				101-CRIMINAL INVESTIGATION AND VIGILANCE	2,96,86,895	33,22,247	3,30,09,142
				104-SPECIAL POLICE	9,24,443	0	9,24,443

	109-DISTRICT POLICE	-1,15,35,901	0	-1,15,35,901
	111-RAILWAY POLICE	25,95,743	8,589	26,04,332
	114-WIRELESS AND COMPUTERS	24,21,022	0	24,21,022
	116-FORENSIC SCIENCE	2,058	0	2,058
	800-OTHER EXPENDITURE	63,487	0	63,487
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TOTAL(MH)		2,66,15,093	35,22,304	3,01,37,397
2059	053-MAINTENANCE AND REPAIRS	1,37,53,829	0	1,37,53,829
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TOTAL(MH)		1,37,53,829	0	1,37,53,829
2070	001-DIRECTION AND ADMINISTRATION	492	0	492

				106-CIVIL DEFENCE	-107	8,498	8,391
				107-HOME GUARDS	107	-8,498	-8,391
			**********		----------	----------	----------
			TOTAL(MH)		492	0	492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,00,37,08,754	28,10,28,512	4,28,47,37,266
				102-COMMUTED VALUE OF PENSIONS	5,45,053	0	5,45,053
				104-GRATUITIES	-5,45,053	0	-5,45,053
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	-24,484	0	-24,484

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TOTAL(MH)		4,00,36,84,270	28,10,28,512	4,28,47,12,782
2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	6,250	0	6,250
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TOTAL(MH)		6,250	0	6,250
2202	001-DIRECTION AND ADMINISTRATION	25,36,775	0	25,36,775
	103-GOVERNMENT COLLEGES AND INSTITUTES	-1,58,307	0	-1,58,307
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TOTAL(MH)		23,78,468	0	23,78,468
2210	110-HOSPITAL AND DISPENSARIES	34,35,709	7,15,194	41,50,903
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TOTAL(MH)		34,35,709	7,15,194	41,50,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2220	001-DIRECTION AND ADMINISTRATION	12,23,527	4,09,459	16,32,986
			**********		----------	----------	----------
			TOTAL(MH)		12,23,527	4,09,459	16,32,986
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	60,000	0	60,000
				200-OTHER PROGRAMMES	10,04,025	15,740	10,19,765
			**********		----------	----------	----------
			TOTAL(MH)		10,64,025	15,740	10,79,765
			2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT	3,30,00,00,000	0	3,30,00,00,000

	ACCOUNTS-STATE DISASTER RESPONSE FUND			
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TOTAL(MH)		3,30,00,00,000	0	3,30,00,00,000
2700	001-DIRECTION AND ADMINISTRATION	-3,83,93,110	-1,29,67,512	-5,13,60,622
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TOTAL(MH)		-3,83,93,110	-1,29,67,512	-5,13,60,622
2711	001-DIRECTION AND ADMINISTRATION	-48,872	0	-48,872
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TOTAL(MH)		-48,872	0	-48,872
3054	337-ROAD WORKS	9,11,797	0	9,11,797
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TOTAL(MH)		9,11,797	0	9,11,797
3055	201-GOVERNMENT	0	80,385	80,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRANSPORT SERVICES-PUNJAB ROADWAYS			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3055	205-PUNJAB ROADWAYS CHANDIGARH & OTHERS	0	-80,385	-80,385
			**********	TOTAL(MH)	0	0	0
		**********		TOTAL(DDO)	119,15,92,34,254	11,17,60,98,761	130,33,53,33,015
	**********			TOTAL(CCO)	119,15,92,34,254	11,17,60,98,761	130,33,53,33,015
**********				TOTAL(DEPT)	119,15,92,34,254	11,17,60,98,761	130,33,53,33,015

EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	203-UNIVERSITY AND HIGHER EDUCATION	19,20,00,000	0	19,20,00,000
			**********		----------	----------	----------
			TOTAL(MH)		19,20,00,000	0	19,20,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			19,20,00,000	0	19,20,00,000
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	TOTAL(CCO)				19,20,00,000	0	19,20,00,000
SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	7,91,162	0	7,91,162
			**********		----------	----------	----------
			TOTAL(MH)		7,91,162	0	7,91,162
			2235	200-OTHER PROGRAMMES	4,81,583	0	4,81,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	TOTAL(MH)		4,81,583	0	4,81,583
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		TOTAL(DDO)			12,72,745	0	12,72,745
		BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION	24,92,740	14,77,643	39,70,383
				101-GOVERNMENT PRIMARY SCHOOLS	31,67,89,181	3,84,02,761	35,51,91,942
				104-INSPECTION	31,37,408	1,45,708	32,83,116
				104-TEACHERS AND OTHER SERVICES	8,000	25,000	33,000
				109-GOVERNMENT SECONDARY SCHOOLS	21,32,64,479	4,40,75,635	25,73,40,114
				110-ASSISTANCE	0	1,34,612	1,34,612

					TO NON-GOVERNMENT SECONDARY SCHOOLS		
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,000	18,000	26,000
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TOTAL(MH)						53,61,81,391	8,42,79,359	62,04,60,750
2225					001-DIRECTION AND ADMINISTRATION	15,39,983	4,39,106	19,79,089
					190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,52,91,000	0	1,52,91,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,56,48,000	0	1,56,48,000
			**********				
			TOTAL(MH)		3,24,78,983	4,39,106	3,29,18,089
			2235	102-CHILD WELFARE	56,750	0	56,750
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,31,33,694	0	4,31,33,694
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	86,23,979	0	86,23,979
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,10,32,500	0	5,10,32,500

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		TOTAL(MH)			10,28,56,923	0	10,28,56,923
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TOTAL(DDO)					67,23,08,459	8,47,18,465	75,70,26,924
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS			6,21,67,525	79,75,420	7,01,42,945
		104-INSPECTION			11,96,523	1,57,324	13,53,847
		**********			----------	----------	----------
		TOTAL(MH)			6,33,64,048	81,32,744	7,14,96,792
	2235	200-OTHER PROGRAMMES			1,07,341	0	1,07,341
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,07,341	0	1,07,341
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			6,34,71,389	81,32,744	7,16,04,133
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,63,93,707	1,04,94,864	10,68,88,571
		104-INSPECTION	10,90,308	400	10,90,708
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	TOTAL(MH)		9,75,91,356	1,04,95,264	10,80,86,620
	2235	200-OTHER PROGRAMMES	9,42,966	0	9,42,966
	**********		----------	----------	----------
	TOTAL(MH)		9,42,966	0	9,42,966
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TOTAL(DDO)			16,18,98,370	1,86,28,008	18,05,26,378
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,35,367	0	50,35,367
		104-TEACHERS AND OTHER SERVICES	1,000	0	1,000

		109-GOVERNMENT SECONDARY SCHOOLS	23,16,537	0	23,16,537		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,01,758	4,28,210	43,29,968		
		**********	----------	----------	----------		
		TOTAL(MH)	1,12,54,662	4,28,210	1,16,82,872		
2235		200-OTHER	46,594	0	46,594		

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,594	0	46,594
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,01,256	4,28,210	1,17,29,466

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	74,38,222	0	74,38,222
				104-INSPECTION	10,815	0	10,815
				109-GOVERNMENT SECONDARY SCHOOLS	1,90,46,938	42,36,572	2,32,83,510
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		2,64,97,975	42,36,572	3,07,34,547
			2235	200-OTHER PROGRAMMES	62,393	0	62,393
			**********		----------	----------	----------
			TOTAL(MH)		62,393	0	62,393
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TOTAL(DDO)					2,65,60,368	42,36,572	3,07,96,940

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,50,794	0	11,50,794		
		104-INSPECTION	53,857	0	53,857		
		104-TEACHERS AND OTHER SERVICES	12,000	9,000	21,000		
		109-GOVERNMENT SECONDARY SCHOOLS	23,06,57,990	2,99,46,786	26,06,04,776		
		789-SPECIAL COMPONENT PLAN	20,000	12,000	32,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		23,18,94,641	2,99,67,786	26,18,62,427
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2235	200-OTHER PROGRAMMES	3,80,402	73,694	4,54,096

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	TOTAL(MH)		3,80,402	73,694	4,54,096
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TOTAL(DDO)			23,22,75,043	3,00,41,480	26,23,16,523
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	001-DIRECTION AND ADMINISTRATION	1,39,844	63,168	2,03,012
		101-GOVERNMENT PRIMARY SCHOOLS	63,45,843	37,08,632	1,00,54,475
		104-INSPECTION	2,07,880	0	2,07,880
		104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,09,133	26,47,892	2,43,57,025
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
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	TOTAL(MH)		2,84,05,700	64,19,692	3,48,25,392

			2235	200-OTHER PROGRAMMES	25,72,596	3,91,296	29,63,892
			**********		----------	----------	----------
			TOTAL(MH)		25,72,596	3,91,296	29,63,892

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,09,78,296	68,10,988	3,77,89,284
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	001-DIRECTION AND ADMINISTRATION	16,78,879	70,396	17,49,275
				101-GOVERNMENT PRIMARY SCHOOLS	2,99,89,227	6,38,819	3,06,28,046
				104-INSPECTION	2,23,900	0	2,23,900
				104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000

		109-GOVERNMENT SECONDARY SCHOOLS	5,11,88,103	44,17,295	5,56,05,398
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	6,57,787	6,59,787
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	TOTAL(MH)		8,56,55,705	61,76,593	9,18,32,298
2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	82,90,500	0	82,90,500
		200-OTHER PROGRAMMES	19,87,608	6,03,849	25,91,457
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	TOTAL(MH)		1,02,78,108	6,03,849	1,08,81,957
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TOTAL(DDO)			12,43,39,513	1,32,00,134	13,75,39,647
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	14,76,435	4,22,022	18,98,457

		SCHOOL, KALER KALAN		AND ADMINISTRATION			
				101-GOVERNMENT PRIMARY SCHOOLS	4,45,08,833	1,32,09,072	5,77,17,905
				104-INSPECTION	3,98,214	0	3,98,214

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				108-EXAMINATIONS	79,200	0	79,200
				109-GOVERNMENT SECONDARY SCHOOLS	8,36,93,317	1,11,76,871	9,48,70,188
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	10,76,899	10,76,899

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	5,000	10,000
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TOTAL(MH)		13,01,60,999	2,58,91,864	15,60,52,863
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	14,500	0	14,500
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	18,60,800	7,74,780	26,35,580
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	TOTAL(MH)	18,85,300	7,74,780	26,60,080
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TOTAL(DDO)		13,20,46,299	2,66,66,644	15,87,12,943

		HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION	16,66,877	1,38,937	18,05,814	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,90,800	92,75,394	4,10,66,194
				104-INSPECTION	4,77,641	0	4,77,641
				104-TEACHERS AND OTHER SERVICES	8,000	3,000	11,000
				109-GOVERNMENT SECONDARY SCHOOLS	9,01,02,909	1,66,90,631	10,67,93,540
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	3,000	5,000
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TOTAL(MH)			12,40,48,227	2,61,10,962	15,01,59,189
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		0	58,500	58,500
	200-OTHER PROGRAMMES		8,10,639	16,33,312	24,43,951
	800-OTHER EXPENDITURE		1,800	0	1,800
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TOTAL(MH)			8,12,439	16,91,812	25,04,251
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TOTAL(DDO)			12,48,60,666	2,78,02,774	15,26,63,440
HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	14,11,663	0	14,11,663
		101-GOVERNMENT PRIMARY SCHOOLS	4,41,34,292	48,992	4,41,83,284
		104-INSPECTION	5,08,746	0	5,08,746
		104-TEACHERS AND OTHER	5,000	2,000	7,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,51,21,081	73,06,861	8,24,27,942
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	11,000	15,000
			**********		----------	----------	----------
			TOTAL(MH)		12,11,84,782	73,68,853	12,85,53,635
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,94,00,000	13,500	2,94,13,500
				200-OTHER PROGRAMMES	1,46,727	3,83,403	5,30,130
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	TOTAL(MH)		2,95,46,727	3,96,903	2,99,43,630
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TOTAL(DDO)			15,07,31,509	77,65,756	15,84,97,265
HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	001-DIRECTION AND ADMINISTRATION	2,86,746	0	2,86,746
		101-GOVERNMENT PRIMARY SCHOOLS	1,05,26,008	0	1,05,26,008
		104-INSPECTION	0	1,81,844	1,81,844
		104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,06,39,858	16,89,380	2,23,29,238
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	TOTAL(MH)		3,14,55,612	18,71,224	3,33,26,836
		**********					
		TOTAL(DDO)			3,14,55,612	18,71,224	3,33,26,836
		HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	001-DIRECTION AND ADMINISTRATION	1,06,104	0	1,06,104
				109-GOVERNMENT SECONDARY SCHOOLS	55,33,762	8,535	55,42,297
		**********					
		TOTAL(MH)			3,70,95,478	18,79,759	3,89,75,237
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18,00,000	0	18,00,000

		200-OTHER PROGRAMMES	1,23,850	0	1,23,850	
	**********		----------	----------	----------	
	TOTAL(MH)		19,23,850	0	19,23,850	
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TOTAL(DDO)			3,90,19,328	18,79,759	4,08,99,087	
HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,62,363	0	16,62,363	
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,11,957	5,91,792	7,03,749	
		109-GOVERNMENT SECONDARY SCHOOLS	30,04,701	6,42,837	36,47,538	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		47,79,021	12,34,629	60,13,650
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,24,13,500	0	3,24,13,500
			**********		----------	----------	----------
			TOTAL(MH)		3,71,92,521	12,34,629	3,84,27,150
		**********			----------	----------	----------
		TOTAL(DDO)			3,71,92,521	12,34,629	3,84,27,150
		HEADMASTER,CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,42,407	0	9,42,407
			**********		----------	----------	----------
			TOTAL(MH)		9,42,407	0	9,42,407
			2235	200-OTHER PROGRAMMES	9,047	0	9,047
			**********		----------	----------	----------
			TOTAL(MH)		9,047	0	9,047

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TOTAL(DDO)					9,51,454	0	9,51,454
HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202		101-GOVERNMENT PRIMARY SCHOOLS		3,01,210	0	3,01,210
			109-GOVERNMENT SECONDARY SCHOOLS		16,26,184	0	16,26,184
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		13,07,256	1,41,192	14,48,448
		**********			----------	----------	----------
		TOTAL(MH)			32,34,650	1,41,192	33,75,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			32,34,650	1,41,192	33,75,842

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,56,705	3,92,792	7,49,497
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,03,663	1,66,332	16,69,995
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TOTAL(MH)				50,95,018	7,00,316	57,95,334
2235			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	46,571	0	46,571
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TOTAL(MH)				56,571	0	56,571

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TOTAL(DDO)					51,51,589	7,00,316	58,51,905
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,05,083	0	13,05,083
	**********				----------	----------	----------
	TOTAL(MH)				13,05,083	0	13,05,083
	2235	200-OTHER PROGRAMMES			49,106	0	49,106
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	TOTAL(MH)				49,106	0	49,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,54,189	0	13,54,189

HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	104-INSPECTION	53,928	0	53,928
		104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,62,044	30,47,351	1,70,09,395
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
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TOTAL(MH)			1,40,68,078	30,47,351	1,71,15,429
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER	8,777	0	8,777

		PROGRAMMES			
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	TOTAL(MH)		18,777	0	18,777
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TOTAL(DDO)			1,53,91,938	30,47,351	1,84,39,289
ASSISTANT CONROTLLER,(F&A)O/O CIVIL SURGEON SAS NAGAR	2071	115-LEAVE ENCASHMENT BENEFITS	8,28,980	0	8,28,980
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,28,980	0	8,28,980
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			8,28,980	0	8,28,980

B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,40,95,331	2,49,14,778	14,90,10,109
		104-INSPECTION	19,17,134	0	19,17,134
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	TOTAL(MH)		12,68,41,445	2,49,14,778	15,17,56,223
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TOTAL(DDO)			12,68,41,445	2,49,14,778	15,17,56,223
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,36,47,240	1,76,29,315	13,12,76,555
		104-INSPECTION	7,75,252	0	7,75,252
	**********		----------	----------	----------
	TOTAL(MH)		11,44,22,492	1,76,29,315	13,20,51,807
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TOTAL(DDO)			11,44,22,492	1,76,29,315	13,20,51,807
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,22,62,950	1,84,68,560	15,07,31,510
		104-INSPECTION	10,25,643	2,03,624	12,29,267
		109-GOVERNMENT SECONDARY	1,90,88,751	0	1,90,88,751

		SCHOOLS					
		**********			------------------	---------------	-----------------
		TOTAL(MH)			15,23,77,344	1,86,72,184	17,10,49,528
		2235	200-OTHER		9,06,772	0	9,06,772
			PROGRAMMES				
		**********			------------------	---------------	-----------------
		TOTAL(MH)			9,06,772	0	9,06,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			15,32,84,116	1,86,72,184	17,19,56,300
		B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA	2235	200-OTHER PROGRAMMES	6,734	12,916	19,650
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	TOTAL(MH)		9,13,506	12,916	9,26,422
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TOTAL(DDO)			15,32,90,850	1,86,85,100	17,19,75,950
B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,91,66,499	1,59,89,315	13,51,55,814
		104-INSPECTION	12,94,324	1,43,372	14,37,696
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	TOTAL(MH)		12,04,60,823	1,61,32,687	13,65,93,510
	2235	101-WELFARE OF HANDICAPPED	1,00,500	0	1,00,500
		200-OTHER PROGRAMMES	9,04,881	0	9,04,881
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	TOTAL(MH)		10,05,381	0	10,05,381
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TOTAL(DDO)			12,14,66,204	1,61,32,687	13,75,98,891
B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,66,82,739	1,28,72,282	9,95,55,021

				104-INSPECTION	14,21,144	2,70,868	16,92,012
			**********		----------	----------	----------
			TOTAL(MH)		8,81,03,883	1,31,43,150	10,12,47,033
			2235	200-OTHER PROGRAMMES	3,94,759	0	3,94,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	TOTAL(MH)		3,94,759	0	3,94,759
		**********			----------	----------	----------
		TOTAL(DDO)			8,84,98,642	1,31,43,150	10,16,41,792
		B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,92,01,343	2,34,08,850	13,26,10,193
				104-INSPECTION	11,42,081	1,25,286	12,67,367
			**********		----------	----------	----------

	TOTAL(MH)		11,07,38,183	2,35,34,136	13,42,72,319
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	73,50,000	0	73,50,000
		200-OTHER PROGRAMMES	9,36,408	0	9,36,408
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	TOTAL(MH)		82,86,408	0	82,86,408
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TOTAL(DDO)			20,71,28,474	3,66,77,286	24,38,05,760
B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,00,23,755	1,76,88,531	10,77,12,286
		104-INSPECTION	14,61,726	2,68,386	17,30,112
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	TOTAL(MH)		9,14,85,481	1,79,56,917	10,94,42,398
	2235	200-OTHER PROGRAMMES	11,93,912	1,32,635	13,26,547
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				TOTAL(MH)	11,93,912	1,32,635	13,26,547
				**********	----------	----------	----------
				TOTAL(DDO)	9,26,79,393	1,80,89,552	11,07,68,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,BAGHAPURANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,37,11,721	0	5,37,11,721
				104-INSPECTION	1,40,267	0	1,40,267
				109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
				**********	----------	----------	----------
				TOTAL(MH)	5,38,87,388	0	5,38,87,388
				**********	----------	----------	----------
				TOTAL(DDO)	5,38,87,388	0	5,38,87,388

B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,56,23,133	2,59,68,855	22,15,91,988
		104-INSPECTION	23,30,547	3,26,130	26,56,677
		109-GOVERNMENT SECONDARY SCHOOLS	5,62,064	69,440	6,31,504
	**********		----------	----------	----------
	TOTAL(MH)		19,85,15,744	2,63,64,425	22,48,80,169
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TOTAL(DDO)			19,85,15,744	2,63,64,425	22,48,80,169
B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,71,41,209	1,39,04,581	12,10,45,790
		104-INSPECTION	13,03,815	2,07,158	15,10,973
	**********		----------	----------	----------
	TOTAL(MH)		10,84,45,024	1,41,11,739	12,25,56,763
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TOTAL(DDO)			10,84,45,024	1,41,11,739	12,25,56,763
B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,30,44,865	2,98,98,335	13,29,43,200

				104-INSPECTION	16,42,930	1,50,029	17,92,959
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,46,87,795	3,00,48,364	13,47,36,159
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,46,87,795	3,00,48,364	13,47,36,159
		B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,74,62,693	2,89,77,783	18,64,40,476
				104-INSPECTION	16,28,060	4,70,731	20,98,791
			**********		----------	----------	----------
			TOTAL(MH)		26,37,78,548	5,94,96,878	32,32,75,426
		**********			----------	----------	----------
		TOTAL(DDO)			26,37,78,548	5,94,96,878	32,32,75,426

B.P.E.O.,MOGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,89,40,546	2,95,19,235	18,84,59,781
		104-INSPECTION	7,06,046	1,08,396	8,14,442
	**********		----------	----------	----------
	TOTAL(MH)		15,96,46,592	2,96,27,631	18,92,74,223
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TOTAL(DDO)			15,96,46,592	2,96,27,631	18,92,74,223
B.P.E.O.,MOGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,97,55,092	2,23,65,740	14,21,20,832
		104-INSPECTION	15,69,685	0	15,69,685
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	TOTAL(MH)		12,13,24,777	2,23,65,740	14,36,90,517
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TOTAL(DDO)			12,13,24,777	2,23,65,740	14,36,90,517
B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,23,43,859	1,99,82,990	16,23,26,849
		104-INSPECTION	8,40,182	2,00,218	10,40,400
		109-GOVERNMENT SECONDARY	1,51,605	0	1,51,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,33,35,646	2,01,83,208	16,35,18,854
		**********			----------	----------	----------
		TOTAL(DDO)			14,33,35,646	2,01,83,208	16,35,18,854
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	54,93,597	9,64,606	64,58,203
			**********		----------	----------	----------
			TOTAL(MH)		54,93,597	9,64,606	64,58,203
		**********			----------	----------	----------
		TOTAL(DDO)			54,93,597	9,64,606	64,58,203
		BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,45,94,925	1,08,70,060	9,54,64,985
				104-INSPECTION	11,35,378	1,96,992	13,32,370

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		TOTAL(MH)		8,57,30,303	1,10,67,052	9,67,97,355
		2235	200-OTHER PROGRAMMES	4,95,536	0	4,95,536
		**********		----------	----------	----------
		TOTAL(MH)		4,95,536	0	4,95,536
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TOTAL(DDO)				8,62,25,839	1,10,67,052	9,72,92,891
BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT		2202	101-GOVERNMENT PRIMARY SCHOOLS	57,65,43,828	9,27,18,487	66,92,62,315
			104-INSPECTION	70,50,196	10,35,828	80,86,024
		**********		----------	----------	----------
		TOTAL(MH)		58,35,94,024	9,37,54,315	67,73,48,339
		2225	001-DIRECTION AND ADMINISTRATION	17,43,390	9,51,521	26,94,911

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,46,76,000	1,89,000	1,48,65,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,23,46,000	7,56,000	3,31,02,000
			**********		----------	----------	----------
			TOTAL(MH)		4,87,65,390	18,96,521	5,06,61,911
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TOTAL(DDO)					63,23,59,414	9,56,50,836	72,80,10,250
BLOCK PRIMARY THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	OFFICER,OFFICE OF	2202	101-GOVERNMENT PRIMARY SCHOOLS		14,93,89,500	1,57,65,807	16,51,55,307
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		4,53,251	0	4,53,251

	104-INSPECTION	6,71,374	1,43,927	8,15,301
	109-GOVERNMENT SECONDARY SCHOOLS	1,01,49,647	0	1,01,49,647
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,15,467	0	28,15,467
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TOTAL(MH)		16,34,79,239	1,59,09,734	17,93,88,973
2235	200-OTHER PROGRAMMES	9,471	0	9,471
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TOTAL(MH)		9,471	0	9,471

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,34,88,710	1,59,09,734	17,93,98,444

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,39,20,734	38,50,237	2,77,70,971
				104-INSPECTION	17,98,197	3,38,824	21,37,021
			**********		----------	----------	----------
			TOTAL(MH)		2,57,28,402	41,89,061	2,99,17,463
			2235	200-OTHER PROGRAMMES	10,993	8,200	19,193
			**********		----------	----------	----------
			TOTAL(MH)		10,993	8,200	19,193
		**********			----------	----------	----------
		TOTAL(DDO)			18,92,18,634	2,01,06,995	20,93,25,629
		BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	3,38,041	0	3,38,041
			**********		----------	----------	----------
			TOTAL(MH)		3,38,041	0	3,38,041
		**********			----------	----------	----------
		TOTAL(DDO)			3,38,041	0	3,38,041

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,65,52,146	58,83,488	5,24,35,634
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	7,22,042	90,676	8,12,718
	**********		----------	----------	----------
	TOTAL(MH)		4,72,74,188	59,74,164	5,32,48,352
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TOTAL(DDO)			4,72,74,188	59,74,164	5,32,48,352
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,14,54,265	1,16,33,505	6,30,87,770
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	11,05,774	0	11,05,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,11,474	0	4,11,474

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	TOTAL(MH)		5,29,71,513	1,16,33,505	6,46,05,018
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TOTAL(DDO)			5,29,71,513	1,16,33,505	6,46,05,018
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,20,05,095	95,38,609	7,15,43,704
		104-INSPECTION	1,81,665	1,78,116	3,59,781
		109-GOVERNMENT SECONDARY SCHOOLS	7,953	0	7,953
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	TOTAL(MH)		6,21,94,713	97,16,725	7,19,11,438
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TOTAL(DDO)			6,21,94,713	97,16,725	7,19,11,438
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,69,37,537	1,03,58,158	8,72,95,695
		104-INSPECTION	9,40,440	1,82,356	11,22,796
		109-GOVERNMENT SECONDARY SCHOOLS	4,54,486	0	4,54,486

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		TOTAL(MH)			7,83,32,463	1,05,40,514	8,88,72,977
		2235	200-OTHER PROGRAMMES		1,12,355	0	1,12,355
		**********			----------	----------	----------
		TOTAL(MH)			1,12,355	0	1,12,355
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TOTAL(DDO)					7,84,44,818	1,05,40,514	8,89,85,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,74,53,990	70,24,882	6,44,78,872
				104-INSPECTION	10,71,650	1,53,228	12,24,878
				109-GOVERNMENT SECONDARY SCHOOLS	3,87,066	0	3,87,066

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	TOTAL(MH)		5,89,12,706	71,78,110	6,60,90,816
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TOTAL(DDO)			5,89,12,706	71,78,110	6,60,90,816
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,85,94,271	22,41,380	7,08,35,651
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	8,90,782	320	8,91,102
	**********		----------	----------	----------
	TOTAL(MH)		6,94,85,053	22,41,700	7,17,26,753
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TOTAL(DDO)			6,94,85,053	22,41,700	7,17,26,753
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	12,32,78,688	2,07,60,828	14,40,39,516
(WEST-I),JALANDHAR		PRIMARY SCHOOLS			
		104-INSPECTION	5,98,195	0	5,98,195
	**********		----------	----------	----------
	TOTAL(MH)		12,38,76,883	2,07,60,828	14,46,37,711
	2235	200-OTHER	2,66,764	0	2,66,764
		PROGRAMMES			

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		TOTAL(MH)			2,66,764	0	2,66,764
		**********			----------	----------	----------
		TOTAL(DDO)			12,41,43,647	2,07,60,828	14,49,04,475
		BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,11,28,383	1,73,83,640	10,85,12,023
				104-INSPECTION	13,86,070	2,19,584	16,05,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	TOTAL(MH)		9,25,14,453	1,76,03,224	11,01,17,677
		**********			----------	----------	----------
		TOTAL(DDO)			9,25,14,453	1,76,03,224	11,01,17,677

BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	200-OTHER PROGRAMMES	17,48,268	13,075	17,61,343
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	TOTAL(MH)		9,42,62,721	1,76,16,299	11,18,79,020
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TOTAL(DDO)			9,42,62,721	1,76,16,299	11,18,79,020
BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	102-CHILD WELFARE	20,800	0	20,800
		200-OTHER PROGRAMMES	10,04,863	2,62,153	12,67,016
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	TOTAL(MH)		10,25,663	2,62,153	12,87,816
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TOTAL(DDO)			10,25,663	2,62,153	12,87,816
BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,57,25,730	93,26,549	8,50,52,279
		104-INSPECTION	13,11,575	6,006	13,17,581
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	TOTAL(MH)		7,70,37,305	93,32,555	8,63,69,860

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		TOTAL(DDO)			7,70,37,305	93,32,555	8,63,69,860
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,74,32,127	93,53,742	8,67,85,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	104-INSPECTION	8,49,619	1,17,252	9,66,871
		**********			----------	----------	----------
		TOTAL(MH)			7,82,81,746	94,70,994	8,77,52,740
			2235	200-OTHER PROGRAMMES	4,70,816	0	4,70,816
		**********			----------	----------	----------
		TOTAL(MH)			4,70,816	0	4,70,816

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TOTAL(DDO)			7,87,52,562	94,70,994	8,82,23,556
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,02,21,243	91,11,059	7,93,32,302
		104-INSPECTION	12,15,248	1,44,696	13,59,944
	**********		----------	----------	----------
	TOTAL(MH)		7,14,36,491	92,55,755	8,06,92,246
	2235	200-OTHER PROGRAMMES	3,79,954	1,00,000	4,79,954
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	TOTAL(MH)		3,79,954	1,00,000	4,79,954
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TOTAL(DDO)			7,18,16,445	93,55,755	8,11,72,200
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,20,49,156	86,56,488	13,07,05,644
		104-INSPECTION	10,97,852	1,96,808	12,94,660
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	TOTAL(MH)		12,31,47,008	88,53,296	13,20,00,304

			2235	200-OTHER PROGRAMMES	4,26,452	10,250	4,36,702
			**********		----------	----------	----------
			TOTAL(MH)		4,26,452	10,250	4,36,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,35,73,460	88,63,546	13,24,37,006
		BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,61,97,163	76,20,620	6,38,17,783
				104-INSPECTION	10,08,952	1,26,728	11,35,680
			**********		----------	----------	----------
			TOTAL(MH)		5,76,32,567	77,57,598	6,53,90,165
		**********			----------	----------	----------

TOTAL(DDO)			18,07,79,575	1,66,10,894	19,73,90,469
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,18,87,670	66,35,145	5,85,22,815
		104-INSPECTION	15,72,007	1,33,712	17,05,719
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,34,59,677	67,68,857	6,02,28,534
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TOTAL(DDO)			5,34,59,677	67,68,857	6,02,28,534
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,60,813	0	42,60,813
		104-INSPECTION	1,86,157	0	1,86,157
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,46,970	0	44,46,970
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TOTAL(DDO)			44,46,970	0	44,46,970
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,78,56,168	1,03,26,551	6,81,82,719
		104-INSPECTION	17,28,277	2,35,304	19,63,581

			**********		5,95,84,445	1,05,61,855	7,01,46,300
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,95,84,445	1,05,61,855	7,01,46,300
		BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,14,975	0	4,14,975
		**********					
		TOTAL(MH)			5,99,99,420	1,05,61,855	7,05,61,275
			2235	200-OTHER PROGRAMMES	2,86,203	0	2,86,203
		**********					
		TOTAL(MH)			2,86,203	0	2,86,203

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TOTAL(DDO)			6,02,85,623	1,05,61,855	7,08,47,478
BLOCK PRIMARY EDUCATION OFFICER,BHIKHWIND	2235	102-CHILD WELFARE	29,200	0	29,200
		200-OTHER PROGRAMMES	7,342	0	7,342
	**********		----------	----------	----------
	TOTAL(MH)		36,542	0	36,542
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TOTAL(DDO)			36,542	0	36,542
BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,08,18,235	70,33,040	5,78,51,275
		104-INSPECTION	16,51,455	0	16,51,455
	**********		----------	----------	----------
	TOTAL(MH)		5,24,69,690	70,33,040	5,95,02,730
	2235	200-OTHER PROGRAMMES	4,48,053	25,835	4,73,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	TOTAL(MH)		4,48,053	25,835	4,73,888
		**********			----------	----------	----------
		TOTAL(DDO)			5,29,17,743	70,58,875	5,99,76,618
		BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,21,86,140	1,06,65,749	9,28,51,889
				104-INSPECTION	8,86,861	1,22,492	10,09,353
			**********		----------	----------	----------
			TOTAL(MH)		8,35,21,054	1,08,14,076	9,43,35,130
			2235	200-OTHER PROGRAMMES	75,791	0	75,791
			**********		----------	----------	----------
			TOTAL(MH)		75,791	0	75,791

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TOTAL(DDO)			13,60,66,535	1,78,47,116	15,39,13,651
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,68,41,575	81,44,218	7,49,85,793
		104-INSPECTION	11,33,088	2,79,464	14,12,552
	**********	----------	----------	----------	
	TOTAL(MH)		6,79,74,663	84,23,682	7,63,98,345
	2235	200-OTHER PROGRAMMES	4,07,214	0	4,07,214
	**********	----------	----------	----------	
	TOTAL(MH)		4,07,214	0	4,07,214
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TOTAL(DDO)			6,83,81,877	84,23,682	7,68,05,559
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,62,06,461	86,53,268	7,48,59,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	104-INSPECTION	3,67,392	51,412	4,18,804
			**********		----------	----------	----------
			TOTAL(MH)		6,65,73,853	87,04,680	7,52,78,533
			2235	200-OTHER PROGRAMMES	18,04,486	0	18,04,486
			**********		----------	----------	----------
			TOTAL(MH)		18,04,486	0	18,04,486
		**********			----------	----------	----------
		TOTAL(DDO)			6,83,78,339	87,04,680	7,70,83,019
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER			2202	101-GOVERNMENT PRIMARY SCHOOLS	32,03,24,876	4,70,75,396	36,74,00,272
				104-INSPECTION	38,52,311	3,10,888	41,63,199
				109-GOVERNMENT SECONDARY SCHOOLS	2,17,760	0	2,17,760

	200-OTHER ADULT EDUCATION PROGRAMMES	0	1,56,000	1,56,000
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TOTAL(MH)		32,43,94,947	4,75,42,284	37,19,37,231
2235	200-OTHER PROGRAMMES	59,61,228	15,37,866	74,99,094
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TOTAL(MH)		59,61,228	15,37,866	74,99,094

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TOTAL(DDO)					33,03,56,175	4,90,80,150	37,94,36,325
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER (HQ)		2235	200-OTHER PROGRAMMES		6,962	0	6,962
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		6,962	0	6,962
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********						
		TOTAL(DDO)				6,962	0	6,962
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,71,99,453	1,20,15,711	9,92,15,164
				104-INSPECTION		4,87,656	68,464	5,56,120
				109-GOVERNMENT SECONDARY SCHOOLS		4,76,484	0	4,76,484
		**********						
		TOTAL(MH)				8,81,70,555	1,20,84,175	10,02,54,730
			2235	200-OTHER PROGRAMMES		5,44,548	0	5,44,548
		**********						
		TOTAL(MH)				5,44,548	0	5,44,548
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TOTAL(DDO)			8,87,15,103	1,20,84,175	10,07,99,278
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,50,33,866	1,24,28,193	9,74,62,059
		104-INSPECTION	9,96,048	1,59,252	11,55,300
		109-GOVERNMENT SECONDARY SCHOOLS	4,24,048	2,01,760	6,25,808
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	TOTAL(MH)		8,64,53,962	1,27,89,205	9,92,43,167
	2235	200-OTHER PROGRAMMES	5,02,659	0	5,02,659
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	TOTAL(MH)		5,02,659	0	5,02,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,69,56,621	1,27,89,205	9,97,45,826
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,57,96,288	1,61,96,968	14,19,93,256
				104-INSPECTION	4,01,547	0	4,01,547
				109-GOVERNMENT SECONDARY SCHOOLS	4,58,165	0	4,58,165
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		TOTAL(MH)			12,71,58,659	1,61,96,968	14,33,55,627
			2235	200-OTHER PROGRAMMES	10,56,889	14,856	10,71,745
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,56,889	14,856	10,71,745
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		TOTAL(DDO)			21,46,69,510	2,90,01,029	24,36,70,539
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,44,23,528	2,01,94,155	16,46,17,683

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS					
OFFICER, BUDLADHA-1							
				104-INSPECTION	10,01,372	2,02,957	12,04,329
			**********		----------	----------	----------
			TOTAL(MH)		14,54,24,900	2,03,97,112	16,58,22,012
			2235	200-OTHER	6,52,762	0	6,52,762
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,52,762	0	6,52,762
			**********		----------	----------	----------
			TOTAL(DDO)		14,60,77,662	2,03,97,112	16,64,74,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,70,57,377	1,18,05,039	6,88,62,416
				104-INSPECTION	5,08,612	69,412	5,78,024

		109-GOVERNMENT SECONDARY SCHOOLS	32,12,292	9,48,640	41,60,932
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TOTAL(MH)			6,14,31,043	1,28,23,091	7,42,54,134
2235		200-OTHER PROGRAMMES	4,22,949	0	4,22,949
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TOTAL(MH)			4,22,949	0	4,22,949
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TOTAL(DDO)			20,72,78,892	3,32,20,203	24,04,99,095
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,75,26,884	88,44,340	7,63,71,224
		104-INSPECTION	3,00,421	47,588	3,48,009
		104-TEACHERS AND OTHER SERVICES	0	2,180	2,180
		109-GOVERNMENT SECONDARY SCHOOLS	85,37,815	11,51,297	96,89,112

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TOTAL(MH)					7,63,65,120	1,00,45,405	8,64,10,525
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME				2,72,829	0	2,72,829
	200-OTHER PROGRAMMES				1,16,578	1,65,233	2,81,811
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TOTAL(MH)					3,89,407	1,65,233	5,54,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,67,54,527	1,02,10,638	8,69,65,165
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,26,350	93,04,844	8,46,31,194

OFFICER, DASUYA-I					
		104-INSPECTION	8,05,010	1,01,320	9,06,330
		109-GOVERNMENT SECONDARY SCHOOLS	94,48,115	7,68,877	1,02,16,992
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,180	4,180
	**********	----------	----------	----------	
	TOTAL(MH)		8,59,68,882	1,03,44,454	9,63,13,336
	2235	200-OTHER PROGRAMMES	12,884	0	12,884
	**********	----------	----------	----------	
	TOTAL(MH)		12,884	0	12,884
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TOTAL(DDO)			16,23,46,886	2,03,89,859	18,27,36,745
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,12,63,408	2,07,81,366	16,20,44,774

		104-INSPECTION			10,97,352	1,91,272	12,88,624
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	TOTAL(MH)				14,23,60,760	2,09,72,638	16,33,33,398
	2235	200-OTHER PROGRAMMES			7,55,382	2,00,000	9,55,382
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	TOTAL(MH)				7,55,382	2,00,000	9,55,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,31,16,142	2,11,72,638	16,42,88,780
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,88,84,018	56,17,708	5,45,01,726
				104-INSPECTION	5,71,555	87,412	6,58,967

		104-TEACHERS AND OTHER SERVICES	0	3,458	3,458
		109-GOVERNMENT SECONDARY SCHOOLS	73,54,909	11,78,696	85,33,605
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,988	1,988
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	TOTAL(MH)		5,75,65,864	70,89,262	6,46,55,126
	2235	200-OTHER PROGRAMMES	10,16,467	0	10,16,467
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	TOTAL(MH)		10,16,467	0	10,16,467
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TOTAL(DDO)			20,09,43,091	2,80,61,900	22,90,04,991
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,68,93,568	1,61,79,225	13,30,72,793

				104-INSPECTION	89,237	0	89,237
				**********	----------	----------	----------
				TOTAL(MH)	11,69,82,805	1,61,79,225	13,31,62,030
			2235	200-OTHER PROGRAMMES	3,70,071	0	3,70,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				104-INSPECTION	89,237	0	89,237
				**********	----------	----------	----------
				TOTAL(MH)	11,69,82,805	1,61,79,225	13,31,62,030
			2235	200-OTHER PROGRAMMES	3,70,071	0	3,70,071
				**********	----------	----------	----------
				TOTAL(MH)	3,70,071	0	3,70,071
		********************************			----------	----------	----------
		TOTAL(DDO)			11,73,52,876	1,61,79,225	13,35,32,101
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,45,37,053	1,51,09,410	11,96,46,463
				104-INSPECTION	1,22,310	1,72,187	2,94,497
				**********	----------	----------	----------

		TOTAL(MH)	10,46,59,363	1,52,81,597	11,99,40,960
	2235	200-OTHER PROGRAMMES	1,22,488	0	1,22,488
	**********		----------	----------	----------
		TOTAL(MH)	1,22,488	0	1,22,488
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TOTAL(DDO)			10,47,81,851	1,52,81,597	12,00,63,448
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,54,68,542	60,34,368	5,15,02,910
		104-INSPECTION	6,49,799	79,744	7,29,543
		104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	38,15,355	6,95,459	45,10,814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	550	550

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			TOTAL(MH)		4,99,33,696	68,12,031	5,67,45,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2235	200-OTHER PROGRAMMES	2,12,473	0	2,12,473
			**********		----------	----------	----------
			TOTAL(MH)		2,12,473	0	2,12,473
			**********		----------	----------	----------
TOTAL(DDO)					5,01,46,169	68,12,031	5,69,58,200
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2			2202	101-GOVERNMENT PRIMARY SCHOOLS	4,16,81,260	48,66,200	4,65,47,460
				104-INSPECTION	4,98,812	69,412	5,68,224
				109-GOVERNMENT SECONDARY SCHOOLS	13,17,141	2,52,606	15,69,747

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	TOTAL(MH)		4,34,97,213	51,88,218	4,86,85,431
	2235	200-OTHER PROGRAMMES	5,96,601	0	5,96,601
	**********		----------	----------	----------
	TOTAL(MH)		5,96,601	0	5,96,601
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TOTAL(DDO)			4,40,93,814	51,88,218	4,92,82,032
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,33,31,336	3,34,07,440	29,67,38,776
		104-INSPECTION	15,23,018	1,71,250	16,94,268
		109-GOVERNMENT SECONDARY SCHOOLS	89,998	0	89,998
	**********		----------	----------	----------
	TOTAL(MH)		26,49,44,352	3,35,78,690	29,85,23,042
	2235	200-OTHER PROGRAMMES	13,35,690	45,040	13,80,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	TOTAL(MH)		13,35,690	45,040	13,80,730
		**********			----------	----------	----------
		TOTAL(DDO)			26,62,80,042	3,36,23,730	29,99,03,772
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,30,56,333	2,60,83,205	20,91,39,538
				104-INSPECTION	11,99,921	1,99,332	13,99,253
			**********		----------	----------	----------
			TOTAL(MH)		18,55,91,944	2,63,27,577	21,19,19,521
			2235	200-OTHER PROGRAMMES	35,30,698	0	35,30,698

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	TOTAL(MH)		35,30,698	0	35,30,698
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TOTAL(DDO)			45,40,66,994	5,99,06,267	51,39,73,261
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-III	2235	200-OTHER PROGRAMMES	48,168	0	48,168
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	TOTAL(MH)		48,168	0	48,168
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TOTAL(DDO)			48,168	0	48,168
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,70,80,381	1,74,30,450	14,45,10,831
		104-INSPECTION	14,21,100	2,54,764	16,75,864
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	TOTAL(MH)		12,85,01,481	1,76,85,214	14,61,86,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2235	200-OTHER PROGRAMMES	6,00,000	26,194	6,26,194
			********** TOTAL(MH)		6,00,000	26,194	6,26,194
		********** TOTAL(DDO)			12,91,01,481	1,77,11,408	14,68,12,889
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-VI		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,743	0	1,41,743
			********** TOTAL(MH)		1,41,743	0	1,41,743
		********** TOTAL(DDO)			1,41,743	0	1,41,743
	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I		2202	101-GOVERNMENT PRIMARY SCHOOLS	6,54,75,706	73,73,987	7,28,49,693

		104-INSPECTION	11,96,477	1,47,480	13,43,957
		109-GOVERNMENT SECONDARY SCHOOLS	28,94,422	0	28,94,422
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TOTAL(MH)			6,95,66,605	75,21,467	7,70,88,072
2235		200-OTHER PROGRAMMES	5,43,422	0	5,43,422
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TOTAL(MH)			5,43,422	0	5,43,422
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TOTAL(DDO)			7,01,10,027	75,21,467	7,76,31,494
BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,92,52,137	53,75,568	5,46,27,705
		104-INSPECTION	5,79,195	1,73,680	7,52,875
		109-GOVERNMENT	5,07,661	9,12,200	14,19,861

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,03,38,993	64,61,448	5,68,00,441
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	2,44,065	5,000	2,49,065
			**********		----------	----------	----------
			TOTAL(MH)		2,44,065	5,000	2,49,065
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TOTAL(DDO)					5,05,83,058	64,66,448	5,70,49,506
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB			2202	101-GOVERNMENT PRIMARY SCHOOLS	4,57,72,303	58,42,633	5,16,14,936
				104-INSPECTION	14,62,629	2,28,032	16,90,661
			**********		----------	----------	----------
			TOTAL(MH)		4,72,34,932	60,70,665	5,33,05,597
			2235	200-OTHER PROGRAMMES	2,31,622	0	2,31,622

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		TOTAL(MH)			2,31,622	0	2,31,622
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TOTAL(DDO)					4,74,66,554	60,70,665	5,35,37,219
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	115-LEAVE ENCASHMENT BENEFITS			7,39,852	0	7,39,852
		**********			----------	----------	----------
		TOTAL(MH)			7,39,852	0	7,39,852
		********************************			----------	----------	----------
		TOTAL(DDO)			7,39,852	0	7,39,852
		BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,75,19,213	46,30,192	4,21,49,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,09,805	51,933	5,61,738

DEPARTMENT OF EDUCATION, OFFICER,DERA BABA NANAK-2

PUNJAB

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	TOTAL(MH)		3,80,29,018	46,82,125	4,27,11,143
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	TOTAL(DDO)		3,80,29,018	46,82,125	4,27,11,143
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,64,72,614	1,42,08,803	12,06,81,417
		104-INSPECTION	4,47,034	74,174	5,21,208
	**********		----------	----------	----------
	TOTAL(MH)		10,69,19,648	1,42,82,977	12,12,02,625
	********************************		----------	----------	----------
	TOTAL(DDO)		10,69,19,648	1,42,82,977	12,12,02,625
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,96,12,638	74,58,408	6,70,71,046
		104-INSPECTION	10,57,604	2,42,972	13,00,576
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	TOTAL(MH)		6,06,70,242	77,01,380	6,83,71,622

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TOTAL(DDO)					6,06,70,242	77,01,380	6,83,71,622
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2235	200-OTHER PROGRAMMES			76,529	0	76,529
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	TOTAL(MH)				76,529	0	76,529
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TOTAL(DDO)					76,529	0	76,529
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS			8,14,26,011	1,06,94,989	9,21,21,000
		104-INSPECTION			9,33,646	55,219	9,88,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	TOTAL(MH)		8,23,59,657	1,07,50,208	9,31,09,865

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TOTAL(DDO)			8,23,59,657	1,07,50,208	9,31,09,865
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,09,02,906	93,27,709	8,02,30,615
		104-INSPECTION	17,12,362	3,15,148	20,27,510
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	TOTAL(MH)		15,49,74,925	2,03,93,065	17,53,67,990
	2235	200-OTHER PROGRAMMES	84,293	0	84,293
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	TOTAL(MH)		84,293	0	84,293
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TOTAL(DDO)			15,50,59,218	2,03,93,065	17,54,52,283
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,32,72,506	67,27,509	6,00,00,015
		104-INSPECTION	12,82,998	0	12,82,998
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	TOTAL(MH)		5,45,55,504	67,27,509	6,12,83,013

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TOTAL(DDO)					5,45,55,504	67,27,509	6,12,83,013
BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS			10,29,32,355	1,35,37,256	11,64,69,611
		104-INSPECTION			11,89,687	0	11,89,687
	**********				----------	----------	----------
	TOTAL(MH)				10,41,22,042	1,35,37,256	11,76,59,298
	2235	200-OTHER PROGRAMMES			1,48,717	0	1,48,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,48,717	0	1,48,717
		**********			----------	----------	----------
		TOTAL(DDO)			10,42,70,759	1,35,37,256	11,78,08,015

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,09,184	1,03,04,026	9,49,13,210
				104-INSPECTION	4,79,367	1,75,956	6,55,323
			**********		----------	----------	----------
			TOTAL(MH)		8,50,88,551	1,04,79,982	9,55,68,533
		**********			----------	----------	----------
		TOTAL(DDO)			8,50,88,551	1,04,79,982	9,55,68,533
		BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,63,84,118	1,46,58,172	10,10,42,290
				104-INSPECTION	6,73,557	77,085	7,50,642
			**********		----------	----------	----------
			TOTAL(MH)		8,70,57,675	1,47,35,257	10,17,92,932
			2235	200-OTHER PROGRAMMES	2,09,535	0	2,09,535
			**********		----------	----------	----------
			TOTAL(MH)		2,09,535	0	2,09,535
		**********			----------	----------	----------
		TOTAL(DDO)			8,72,67,210	1,47,35,257	10,20,02,467

	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,33,914	0	87,33,914
		**********		----------	----------	----------
		TOTAL(MH)		87,33,914	0	87,33,914
		**********		----------	----------	----------
	TOTAL(DDO)			87,33,914	0	87,33,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,16,98,422	1,69,50,033	13,86,48,455
				104-INSPECTION	9,90,990	1,52,902	11,43,892
			**********		----------	----------	----------
			TOTAL(MH)		12,26,89,412	1,71,02,935	13,97,92,347
			2235	200-OTHER PROGRAMMES	9,67,866	0	9,67,866

	**********		----------	----------	----------
	TOTAL(MH)		9,67,866	0	9,67,866
********************************			----------	----------	----------
TOTAL(DDO)			12,36,57,278	1,71,02,935	14,07,60,213
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,11,06,616	1,74,50,605	13,85,57,221
		104-INSPECTION	10,78,389	1,77,848	12,56,237
	**********		----------	----------	----------
	TOTAL(MH)		12,21,85,005	1,76,28,453	13,98,13,458
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,067	0	1,067
		200-OTHER PROGRAMMES	9,13,258	2,76,029	11,89,287
	**********		----------	----------	----------
	TOTAL(MH)		9,14,325	2,76,029	11,90,354
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TOTAL(DDO)			12,30,99,330	1,79,04,482	14,10,03,812

	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,19,52,640	61,43,459	5,80,96,099
			104-INSPECTION	4,50,703	67,508	5,18,211
			109-GOVERNMENT SECONDARY SCHOOLS	8,94,543	0	8,94,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	TOTAL(MH)		5,32,97,886	62,10,967	5,95,08,853
			2235	200-OTHER PROGRAMMES	4,25,538	2,68,449	6,93,987
			**********				
			TOTAL(MH)		5,37,23,424	64,79,416	6,02,02,840
		**********					

TOTAL(DDO)			5,37,23,424	64,79,416	6,02,02,840
BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	40,05,299	0	40,05,299
		109-GOVERNMENT SECONDARY SCHOOLS	14,90,608	0	14,90,608
	**********	----------	----------	----------	----------
	TOTAL(MH)		54,95,907	0	54,95,907
	2235	200-OTHER PROGRAMMES	3,60,452	0	3,60,452
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,60,452	0	3,60,452
******************************			----------	----------	----------
TOTAL(DDO)			58,56,359	0	58,56,359
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,47,94,002	73,45,730	6,21,39,732
		104-INSPECTION	12,65,032	2,24,832	14,89,864
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,60,59,034	75,70,562	6,36,29,596

		**********			----------	----------	----------
		TOTAL(DDO)			5,60,59,034	75,70,562	6,36,29,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KARTARPUR	2235	102-CHILD WELFARE	3,25,500	0	3,25,500
				200-OTHER PROGRAMMES	2,09,172	0	2,09,172
		**********			----------	----------	----------
		TOTAL(MH)			5,34,672	0	5,34,672
		**********			----------	----------	----------
		TOTAL(DDO)			5,34,672	0	5,34,672
BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB			2202	101-GOVERNMENT PRIMARY SCHOOLS	11,91,77,039	1,44,76,800	13,36,53,839

		104-INSPECTION	19,38,045	0	19,38,045
	**********		----------	----------	----------
	TOTAL(MH)		12,11,15,084	1,44,76,800	13,55,91,884
	2235	200-OTHER PROGRAMMES	6,12,644	0	6,12,644
	**********		----------	----------	----------
	TOTAL(MH)		6,12,644	0	6,12,644
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TOTAL(DDO)			12,17,27,728	1,44,76,800	13,62,04,528
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,99,36,807	1,15,05,339	10,14,42,146
		104-INSPECTION	5,09,108	71,452	5,80,560
	**********		----------	----------	----------
	TOTAL(MH)		9,04,45,915	1,15,76,791	10,20,22,706
******************************			----------	----------	----------
TOTAL(DDO)			9,04,45,915	1,15,76,791	10,20,22,706
BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,90,75,168	71,30,444	6,62,05,612
		104-INSPECTION	5,16,819	63,004	5,79,823

				109-GOVERNMENT SECONDARY	0	3,96,848	3,96,848	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,95,91,987	75,90,296	6,71,82,283
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2235	200-OTHER PROGRAMMES	13,75,688	1,41,853	15,17,541
			**********		----------	----------	----------
			TOTAL(MH)		13,75,688	1,41,853	15,17,541
			**********		----------	----------	----------
			TOTAL(DDO)		6,09,67,675	77,32,149	6,86,99,824
		BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,25,76,351	2,16,74,781	17,42,51,132
				104-INSPECTION	8,73,321	2,65,056	11,38,377

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	TOTAL(MH)		15,34,49,672	2,19,39,837	17,53,89,509
	2235	200-OTHER PROGRAMMES	1,69,704	0	1,69,704
	**********		----------	----------	----------
	TOTAL(MH)		1,69,704	0	1,69,704
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TOTAL(DDO)			15,36,19,376	2,19,39,837	17,55,59,213
BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,16,01,983	88,47,217	8,04,49,200
		104-INSPECTION	11,86,981	1,55,984	13,42,965
	**********		----------	----------	----------
	TOTAL(MH)		7,27,88,964	90,03,201	8,17,92,165
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TOTAL(DDO)			7,27,88,964	90,03,201	8,17,92,165
BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,73,79,041	1,07,60,144	9,81,39,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	104-INSPECTION	10,39,004	1,59,520	11,98,524
				109-GOVERNMENT SECONDARY SCHOOLS	26,797	0	26,797
			**********		----------	----------	----------
			TOTAL(MH)		8,84,44,842	1,09,19,664	9,93,64,506
**********					----------	----------	----------
TOTAL(DDO)					8,84,44,842	1,09,19,664	9,93,64,506
BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA			2202	101-GOVERNMENT PRIMARY SCHOOLS	16,99,82,708	2,20,09,909	19,19,92,617
				104-INSPECTION	5,55,184	59,858	6,15,042
			**********		----------	----------	----------
			TOTAL(MH)		17,05,37,892	2,20,69,767	19,26,07,659

	2235	200-OTHER PROGRAMMES	30,17,493	1,71,250	31,88,743
	**********		----------	----------	----------
	TOTAL(MH)		30,17,493	1,71,250	31,88,743
********************************			----------	----------	----------
TOTAL(DDO)			17,35,55,385	2,22,41,017	19,57,96,402
BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,52,27,587	76,16,945	7,28,44,532
		104-INSPECTION	4,37,761	1,52,956	5,90,717
	**********		----------	----------	----------
	TOTAL(MH)		6,56,65,348	77,69,901	7,34,35,249
	2235	200-OTHER PROGRAMMES	7,23,226	0	7,23,226
	**********		----------	----------	----------
	TOTAL(MH)		7,23,226	0	7,23,226
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,63,88,574	77,69,901	7,41,58,475
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,61,81,402	75,19,353	6,37,00,755
				104-INSPECTION	6,85,333	86,272	7,71,605
			**********		----------	----------	----------
		TOTAL(MH)			5,75,89,961	76,05,625	6,51,95,586
		**********			----------	----------	----------
		TOTAL(DDO)			12,32,55,309	1,53,75,526	13,86,30,835
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR, BANGA			2235	200-OTHER PROGRAMMES	37,706	0	37,706
			**********		----------	----------	----------
		TOTAL(MH)			37,706	0	37,706
		**********			----------	----------	----------
		TOTAL(DDO)			37,706	0	37,706
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	7,82,88,804	1,06,41,695	8,89,30,499

OFFICER,MUKERIAN BLOCK-I			PRIMARY SCHOOLS					
			104-INSPECTION		9,39,127	64,196	10,03,323	
		**********	----------	----------	----------	----------	----------	
		TOTAL(MH)			7,92,27,931	1,07,05,891	8,99,33,822	
	2235	200-OTHER			2,48,795	0	2,48,795	
		PROGRAMMES						
		**********	----------	----------	----------	----------	----------	
		TOTAL(MH)			2,48,795	0	2,48,795	
**********					----------	----------	----------	
TOTAL(DDO)					7,94,76,726	1,07,05,891	9,01,82,617	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		6,62,58,574	87,16,683	7,49,75,257	
	OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS					
			104-INSPECTION		6,27,888	86,624	7,14,512	
		**********	----------	----------	----------	----------	----------	
		TOTAL(MH)			6,68,86,462	88,03,307	7,56,89,769	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2235	200-OTHER PROGRAMMES	3,98,424	0	3,98,424
			**********		3,98,424	0	3,98,424
			TOTAL(MH)				
		**********			6,72,84,886	88,03,307	7,60,88,193
		TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	24,90,845	4,53,564	29,44,409
			**********		24,90,845	4,53,564	29,44,409
			TOTAL(MH)				
		**********			24,90,845	4,53,564	29,44,409
		TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,260	0	2,14,260
			**********		2,14,260	0	2,14,260
			TOTAL(MH)				

	2235	200-OTHER PROGRAMMES	2,04,921	0	2,04,921
	**********		----------	----------	----------
	TOTAL(MH)		2,04,921	0	2,04,921
********			----------	----------	----------
TOTAL(DDO)			4,19,181	0	4,19,181
BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,87,16,349	61,85,469	5,49,01,818
		104-INSPECTION	2,68,725	0	2,68,725
	**********		----------	----------	----------
	TOTAL(MH)		4,89,85,074	61,85,469	5,51,70,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,89,85,074	61,85,469	5,51,70,543

BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,74,21,074	84,41,613	7,58,62,687
		104-INSPECTION	10,98,179	1,77,484	12,75,663
	**********		----------	----------	----------
	TOTAL(MH)		11,75,04,327	1,48,04,566	13,23,08,893
	2235	200-OTHER PROGRAMMES	10,58,264	2,816	10,61,080
	**********		----------	----------	----------
	TOTAL(MH)		10,58,264	2,816	10,61,080
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TOTAL(DDO)			11,85,62,591	1,48,07,382	13,33,69,973
BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,868	0	1,04,868
	**********		----------	----------	----------
	TOTAL(MH)		1,04,868	0	1,04,868
	2235	200-OTHER	1,49,187	1,324	1,50,511

PROGRAMMES

		**********			1,49,187	1,324	1,50,511
		TOTAL(MH)					
********************************					2,54,055	1,324	2,55,379
TOTAL(DDO)							
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,33,864	0	1,33,864
		**********			1,33,864	0	1,33,864
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2235	102-CHILD WELFARE	7,55,800	0	7,55,800
				104-DEPOSIT LINKED	10,000	0	10,000

		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	2,32,896	0	2,32,896
	**********		----------	----------	----------
	TOTAL(MH)		11,32,560	0	11,32,560
**********			----------	----------	----------
TOTAL(DDO)			11,32,560	0	11,32,560
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,09,57,405	1,67,81,267	13,77,38,672
		104-INSPECTION	15,83,521	1,35,416	17,18,937
	**********		----------	----------	----------
	TOTAL(MH)		12,25,40,926	1,69,16,683	13,94,57,609
**********			----------	----------	----------
TOTAL(DDO)			12,25,40,926	1,69,16,683	13,94,57,609
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2235	200-OTHER PROGRAMMES	67,216	0	67,216

PRIMARY EDUCATION OFFICER,

BHOGPURA

			**********		----------	----------	----------
			TOTAL(MH)		67,216	0	67,216
			**********		----------	----------	----------
			TOTAL(DDO)		67,216	0	67,216
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,79,65,154	75,17,618	6,54,82,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEHLON-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	104-INSPECTION	12,46,303	1,62,672	14,08,975
			**********		----------	----------	----------
			TOTAL(MH)		5,92,11,457	76,80,290	6,68,91,747

	2235	200-OTHER PROGRAMMES	533	0	533
	**********		----------	----------	----------
	TOTAL(MH)		533	0	533
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TOTAL(DDO)			5,92,11,990	76,80,290	6,68,92,280
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,04,04,023	99,54,559	9,03,58,582
		104-INSPECTION	12,33,126	73,136	13,06,262
	**********		----------	----------	----------
	TOTAL(MH)		8,16,37,149	1,00,27,695	9,16,64,844
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,65,000	0	1,65,000
		200-OTHER PROGRAMMES	4,53,849	0	4,53,849
	**********		----------	----------	----------
	TOTAL(MH)		6,18,849	0	6,18,849

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TOTAL(DDO)					8,22,55,998	1,00,27,695	9,22,83,693
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1		2202	101-GOVERNMENT PRIMARY SCHOOLS		3,53,42,261	39,10,236	3,92,52,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	104-INSPECTION	96,300	0	96,300
		**********			----------	----------	----------
		TOTAL(MH)			3,54,38,561	39,10,236	3,93,48,797
		**********			----------	----------	----------
		TOTAL(DDO)			3,54,38,561	39,10,236	3,93,48,797
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,63,14,153	2,74,43,157	11,37,57,310

OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON		PRIMARY SCHOOLS			
		104-INSPECTION	7,65,430	1,70,856	9,36,286
	**********		----------	----------	----------
	TOTAL(MH)		8,70,79,583	2,76,14,013	11,46,93,596
	2235	200-OTHER PROGRAMMES	6,835	0	6,835
	**********		----------	----------	----------
	TOTAL(MH)		6,835	0	6,835
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TOTAL(DDO)			8,70,86,418	2,76,14,013	11,47,00,431
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,92,01,809	1,20,22,378	10,12,24,187
		104-INSPECTION	16,48,079	1,27,272	17,75,351
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	TOTAL(MH)		9,08,49,888	1,21,49,650	10,29,99,538
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		TOTAL(DDO)			9,08,49,888	1,21,49,650	10,29,99,538
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,28,81,583	1,44,24,528	11,73,06,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	104-INSPECTION	3,35,394	70,396	4,05,790
		**********					
		TOTAL(MH)			10,32,16,977	1,44,94,924	11,77,11,901
			2235	200-OTHER PROGRAMMES	4,14,078	37,725	4,51,803
		**********					
		TOTAL(MH)			4,14,078	37,725	4,51,803

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TOTAL(DDO)			10,36,31,055	1,45,32,649	11,81,63,704
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,73,286	0	2,73,286
		109-GOVERNMENT SECONDARY SCHOOLS	1,86,049	0	1,86,049
	**********		----------	----------	----------
	TOTAL(MH)		4,59,335	0	4,59,335
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
**********			----------	----------	----------
TOTAL(DDO)			4,64,335	0	4,64,335
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,40,16,123	1,38,19,354	12,78,35,477

MANGAT-II

				104-INSPECTION	15,34,500	2,09,676	17,44,176
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,55,50,623	1,40,29,030	12,95,79,653
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2235	200-OTHER PROGRAMMES	3,05,668	0	3,05,668
			**********		----------	----------	----------
			TOTAL(MH)		11,58,56,291	1,40,29,030	12,98,85,321
			**********		----------	----------	----------
			TOTAL(DDO)		11,58,56,291	1,40,29,030	12,98,85,321
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,21,45,969	50,32,359	4,71,78,328

		104-INSPECTION	12,15,547	2,11,583	14,27,130
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,527	0	1,08,527
	**********		----------	----------	----------
	TOTAL(MH)		4,34,70,043	52,43,942	4,87,13,985
2235		200-OTHER PROGRAMMES	1,88,116	0	1,88,116
	**********		----------	----------	----------
	TOTAL(MH)		1,88,116	0	1,88,116
	******************************		----------	----------	----------
	TOTAL(DDO)		4,36,58,159	52,43,942	4,89,02,101
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,41,28,240	53,15,298	4,94,43,538
		104-INSPECTION	10,89,218	1,80,156	12,69,374
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	TOTAL(MH)		4,52,17,458	54,95,454	5,07,12,912
	2235	200-OTHER	5,13,246	0	5,13,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,13,246	0	5,13,246
		**********			----------	----------	----------
		TOTAL(DDO)			4,57,30,704	54,95,454	5,12,26,158
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,90,41,668	50,31,674	4,40,73,342
				104-INSPECTION	2,28,910	39,800	2,68,710
			**********		----------	----------	----------
			TOTAL(MH)		3,92,70,578	50,71,474	4,43,42,052
			2235	200-OTHER PROGRAMMES	1,62,978	0	1,62,978
			**********		----------	----------	----------

	TOTAL(MH)		1,62,978	0	1,62,978
**********			----------	----------	----------
TOTAL(DDO)			3,94,33,556	50,71,474	4,45,05,030
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,45,07,780	54,64,757	4,99,72,537
		104-INSPECTION	6,00,388	2,29,419	8,29,807
		109-GOVERNMENT SECONDARY SCHOOLS	83,053	0	83,053
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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	TOTAL(MH)		4,51,94,221	56,94,176	5,08,88,397
	2235	200-OTHER PROGRAMMES	15,072	0	15,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		15,072	0	15,072
		********************************					
		TOTAL(DDO)			4,52,09,293	56,94,176	5,09,03,469
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,53,57,991	87,89,529	7,41,47,520
				104-INSPECTION	2,30,192	22,233	2,52,425
				109-GOVERNMENT SECONDARY SCHOOLS	9,61,427	0	9,61,427
			**********				
			TOTAL(MH)		6,65,49,610	88,11,762	7,53,61,372
			2235	200-OTHER PROGRAMMES	2,23,502	0	2,23,502
			**********				

		TOTAL(MH)			2,23,502	0	2,23,502
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TOTAL(DDO)					6,67,73,112	88,11,762	7,55,84,874
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	101-GOVERNMENT PRIMARY SCHOOLS			6,83,61,389	87,39,988	7,71,01,377
		104-INSPECTION			8,00,128	92,115	8,92,243
		**********			----------	----------	----------
		TOTAL(MH)			6,91,61,517	88,32,103	7,79,93,620
		**********			----------	----------	----------
		TOTAL(DDO)			6,91,61,517	88,32,103	7,79,93,620
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,46,33,663	81,66,995	7,28,00,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	104-INSPECTION	6,29,504	1,33,754	7,63,258
			**********				
			TOTAL(MH)		6,52,63,167	83,00,749	7,35,63,916
		**********					
		TOTAL(DDO)			6,52,63,167	83,00,749	7,35,63,916
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,00,32,691	1,46,53,812	11,46,86,503
				104-INSPECTION	13,89,631	99,464	14,89,095
			**********				
			TOTAL(MH)		10,14,22,322	1,47,53,276	11,61,75,598
			2235	200-OTHER PROGRAMMES	2,31,322	0	2,31,322
			**********				
			TOTAL(MH)		2,31,322	0	2,31,322

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TOTAL(DDO)					10,16,53,644	1,47,53,276	11,64,06,920
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS			15,22,86,314	2,27,16,822	17,50,03,136
		104-INSPECTION			6,94,342	71,116	7,65,458
	**********				----------	----------	----------
	TOTAL(MH)				15,29,80,656	2,27,87,938	17,57,68,594
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			60,000	0	60,000
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	TOTAL(MH)				60,000	0	60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			15,30,40,656	2,27,87,938	17,58,28,594

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-III	2235	200-OTHER PROGRAMMES	1,05,458	0	1,05,458
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	TOTAL(MH)		1,65,458	0	1,65,458
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TOTAL(DDO)			15,31,46,114	2,27,87,938	17,59,34,052

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,54,15,913	1,01,73,919	8,55,89,832
		104-INSPECTION	4,66,687	1,00,126	5,66,813
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	TOTAL(MH)		7,58,82,600	1,02,74,045	8,61,56,645
	2235	200-OTHER PROGRAMMES	1,82,564	0	1,82,564
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	TOTAL(MH)		1,82,564	0	1,82,564

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TOTAL(DDO)					7,60,65,164	1,02,74,045	8,63,39,209
BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS			18,11,10,824	2,48,66,007	20,59,76,831
		104-INSPECTION			9,20,142	2,50,484	11,70,626
		109-GOVERNMENT SECONDARY SCHOOLS			41,806	0	41,806
		**********			----------	----------	----------
		TOTAL(MH)			18,20,72,772	2,51,16,491	20,71,89,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2235	200-OTHER PROGRAMMES	8,07,243	1,03,890	9,11,133
			**********		----------	----------	----------
			TOTAL(MH)		8,07,243	1,03,890	9,11,133

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TOTAL(DDO)			18,28,80,015	2,52,20,381	20,81,00,396
BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,52,56,271	2,25,64,201	9,78,20,472
		104-INSPECTION	4,58,359	0	4,58,359
		109-GOVERNMENT SECONDARY SCHOOLS	2,49,088	2,71,516	5,20,604
	**********		----------	----------	----------
	TOTAL(MH)		7,59,63,718	2,28,35,717	9,87,99,435
**********		----------	----------	----------	
TOTAL(DDO)			7,59,63,718	2,28,35,717	9,87,99,435
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,97,01,076	3,33,85,674	24,30,86,750
		104-INSPECTION	22,37,775	3,60,560	25,98,335
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	TOTAL(MH)		21,19,38,851	3,37,46,234	24,56,85,085
	2235	200-OTHER	8,97,914	8,559	9,06,473

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,97,914	8,559	9,06,473
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TOTAL(DDO)					21,28,36,765	3,37,54,793	24,65,91,558
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS			12,30,51,997	1,78,38,957	14,08,90,954
		104-INSPECTION			10,34,193	1,51,544	11,85,737
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,40,86,190	1,79,90,501	14,20,76,691
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2235	200-OTHER PROGRAMMES	30,98,286	1,33,179	32,31,465
			**********		----------	----------	----------
			TOTAL(MH)		12,71,84,476	1,81,23,680	14,53,08,156

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TOTAL(DDO)			12,71,84,476	1,81,23,680	14,53,08,156
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,28,73,865	1,42,01,507	11,70,75,372
		104-INSPECTION	8,77,219	1,35,416	10,12,635
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	TOTAL(MH)		10,37,51,084	1,43,36,923	11,80,88,007
	2235	200-OTHER PROGRAMMES	15,34,437	1,00,000	16,34,437
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	TOTAL(MH)		15,34,437	1,00,000	16,34,437
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TOTAL(DDO)			10,52,85,521	1,44,36,923	11,97,22,444
BLOCK PRIMARY EDUCATION OFFICER,PATTI	2235	200-OTHER PROGRAMMES	0	46,380	46,380
	**********		----------	----------	----------
	TOTAL(MH)		0	46,380	46,380

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		TOTAL(DDO)			0	46,380	46,380
		BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,38,17,307	1,64,06,362	14,02,23,669
				104-INSPECTION	16,82,387	2,38,554	19,20,941
				109-GOVERNMENT SECONDARY SCHOOLS	6,41,631	0	6,41,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,61,41,325	1,66,44,916	14,27,86,241
		**********			----------	----------	----------
		TOTAL(DDO)			12,61,41,325	1,66,44,916	14,27,86,241
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	200-OTHER PROGRAMMES	2,48,086	0	2,48,086

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	TOTAL(MH)		2,48,086	0	2,48,086
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TOTAL(DDO)			2,48,086	0	2,48,086
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2235	200-OTHER PROGRAMMES	1,22,555	55,720	1,78,275
	**********		----------	----------	----------
	TOTAL(MH)		1,22,555	55,720	1,78,275
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TOTAL(DDO)			1,22,555	55,720	1,78,275
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	200-OTHER PROGRAMMES	29,174	0	29,174
	**********		----------	----------	----------
	TOTAL(MH)		29,174	0	29,174
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TOTAL(DDO)			29,174	0	29,174
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,26,08,533	87,62,700	8,13,71,233

		OFFICER,ROPAR-II		PRIMARY SCHOOLS			
				104-INSPECTION	6,43,664	1,08,792	7,52,456
			**********		----------	----------	----------
			TOTAL(MH)		7,32,52,197	88,71,492	8,21,23,689
			2235	200-OTHER	19,57,149	0	19,57,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		19,57,149	0	19,57,149
		********************************			----------	----------	----------
		TOTAL(DDO)			7,52,09,346	88,71,492	8,40,80,838
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	200-OTHER PROGRAMMES	1,36,942	0	1,36,942
			**********		----------	----------	----------
			TOTAL(MH)		1,36,942	0	1,36,942

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TOTAL(DDO)			1,36,942	0	1,36,942
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,14,50,868	96,35,404	8,10,86,272
		104-INSPECTION	11,00,534	1,67,976	12,68,510
	**********	----------	----------	----------	
	TOTAL(MH)		7,25,51,402	98,03,380	8,23,54,782
	2235	200-OTHER PROGRAMMES	18,78,564	0	18,78,564
	**********	----------	----------	----------	
	TOTAL(MH)		18,78,564	0	18,78,564
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TOTAL(DDO)			7,44,29,966	98,03,380	8,42,33,346
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,96,95,777	1,09,68,450	9,06,64,227
		104-INSPECTION	10,21,594	1,40,236	11,61,830
	**********	----------	----------	----------	
	TOTAL(MH)		8,07,17,371	1,11,08,686	9,18,26,057

			2235	200-OTHER PROGRAMMES	1,43,066	0	1,43,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	TOTAL(MH)		1,43,066	0	1,43,066
			**********				
			TOTAL(DDO)		8,08,60,437	1,11,08,686	9,19,69,123
		BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,89,38,221	67,00,253	5,56,38,474
				104-INSPECTION	11,77,535	1,77,168	13,54,703
			**********				
			TOTAL(MH)		5,02,58,822	68,77,421	5,71,36,243

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TOTAL(DDO)			13,09,76,193	1,79,86,107	14,89,62,300
BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	4,74,789	0	4,74,789
	**********		----------	----------	----------
	TOTAL(MH)		4,74,789	0	4,74,789
**********			----------	----------	----------
TOTAL(DDO)			4,74,789	0	4,74,789
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,29,582	0	9,29,582
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,19,752	0	3,19,752
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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				TOTAL(MH)	12,52,334	0	12,52,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	200-OTHER PROGRAMMES	99,516	15,484	1,15,000
			**********		----------	----------	----------
			TOTAL(MH)		13,51,850	15,484	13,67,334
	**********				----------	----------	----------
	TOTAL(DDO)				13,51,850	15,484	13,67,334
	BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI		2235	200-OTHER PROGRAMMES	28,080	87,455	1,15,535
			**********		----------	----------	----------
			TOTAL(MH)		28,080	87,455	1,15,535
	**********				----------	----------	----------
	TOTAL(DDO)				28,080	87,455	1,15,535

BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,44,51,807	71,22,993	6,15,74,800
		104-INSPECTION	9,16,801	1,19,248	10,36,049
	**********		----------	----------	----------
	TOTAL(MH)		5,53,68,608	72,42,241	6,26,10,849
	2235	200-OTHER PROGRAMMES	6,95,799	9,193	7,04,992
	**********		----------	----------	----------
	TOTAL(MH)		6,95,799	9,193	7,04,992
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TOTAL(DDO)			5,60,64,407	72,51,434	6,33,15,841
BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,20,12,707	82,70,921	7,02,83,628
		104-INSPECTION	4,89,780	66,900	5,56,680
	**********		----------	----------	----------
	TOTAL(MH)		6,25,02,487	83,37,821	7,08,40,308
	2235	200-OTHER	4,99,224	0	4,99,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,99,224	0	4,99,224
		**********			----------	----------	----------
		TOTAL(DDO)			6,30,01,711	83,37,821	7,13,39,532
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,13,35,929	82,57,444	6,95,93,373
				104-INSPECTION	5,61,848	69,212	6,31,060
			**********		----------	----------	----------
			TOTAL(MH)		6,18,97,777	83,26,656	7,02,24,433
		**********			----------	----------	----------
		TOTAL(DDO)			6,18,97,777	83,26,656	7,02,24,433
		BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	102-PENSIONS UNDER SOCIAL SECURITY	83,694	0	83,694

		SCHEMES			
		200-OTHER	3,28,590	0	3,28,590
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,12,284	0	4,12,284
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TOTAL(DDO)			4,12,284	0	4,12,284
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,08,06,643	1,02,64,179	9,10,70,822
		104-INSPECTION	10,40,427	1,42,138	11,82,565
	**********		----------	----------	----------
	TOTAL(MH)		8,18,47,070	1,04,06,317	9,22,53,387
	2235	200-OTHER PROGRAMMES	1,94,959	54,770	2,49,729
	**********		----------	----------	----------
	TOTAL(MH)		1,94,959	54,770	2,49,729

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,20,42,029	1,04,61,087	9,25,03,116
		BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,34,713	0	44,34,713
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,24,442	0	3,24,442
		**********					
		TOTAL(MH)			49,54,114	54,770	50,08,884
			2235	200-OTHER PROGRAMMES	1,324	0	1,324
		**********					
		TOTAL(MH)			1,324	0	1,324

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TOTAL(DDO)			8,68,02,508	1,04,61,087	9,72,63,595	
BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	200-OTHER PROGRAMMES	74,921	33,310	1,08,231	
	**********		----------	----------	----------	
	TOTAL(MH)		74,921	33,310	1,08,231	
**********			----------	----------	----------	
TOTAL(DDO)			74,921	33,310	1,08,231	
	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,19,98,736	56,75,848	4,76,74,584
			104-INSPECTION	8,78,063	1,14,776	9,92,839
		**********	----------	----------	----------	
		TOTAL(MH)	4,28,76,799	57,90,624	4,86,67,423	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,28,76,799	57,90,624	4,86,67,423
		BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,28,90,994	95,67,531	8,24,58,525
				104-INSPECTION	12,66,061	1,64,204	14,30,265
			**********		----------	----------	----------
			TOTAL(MH)		11,70,33,854	1,55,22,359	13,25,56,213
			2235	200-OTHER PROGRAMMES	3,75,658	0	3,75,658
			**********		----------	----------	----------
			TOTAL(MH)		3,75,658	0	3,75,658
		**********			----------	----------	----------
		TOTAL(DDO)			11,74,09,512	1,55,22,359	13,29,31,871
		BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,52,26,884	1,19,81,560	10,72,08,444
				104-INSPECTION	7,81,023	1,55,186	9,36,209
				109-GOVERNMENT	38,59,168	0	38,59,168

				SECONDARY SCHOOLS			
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,24,442	0	3,24,442
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,508	0	1,508
			**********	TOTAL(MH)	10,01,93,025	1,21,36,746	11,23,29,771
			2235	200-OTHER PROGRAMMES	2,55,521	0	2,55,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,55,521	0	2,55,521

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		TOTAL(DDO)			10,04,48,546	1,21,36,746	11,25,85,292
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,05,49,368	1,29,34,314	12,34,83,682
				104-INSPECTION	11,39,032	0	11,39,032
			**********		----------	----------	----------
			TOTAL(MH)		11,16,88,400	1,29,34,314	12,46,22,714
			2235	200-OTHER PROGRAMMES	1,11,687	0	1,11,687
			**********		----------	----------	----------
			TOTAL(MH)		1,11,687	0	1,11,687
		**********			----------	----------	----------
		TOTAL(DDO)			11,18,00,087	1,29,34,314	12,47,34,401
		BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,09,68,987	81,46,581	7,91,15,568
				104-INSPECTION	10,12,329	48,948	10,61,277
			**********		----------	----------	----------
			TOTAL(MH)		7,19,81,316	81,95,529	8,01,76,845

			2235	200-OTHER PROGRAMMES	92,622	0	92,622
			**********		----------	----------	----------
			TOTAL(MH)		92,622	0	92,622
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TOTAL(DDO)					7,20,73,938	81,95,529	8,02,69,467
C.E.O.,CIRCLE EDUCATION OFFICER, FARIDKOT			2235	200-OTHER PROGRAMMES	16,089	0	16,089
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,089	0	16,089
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			16,089	0	16,089

COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	46,75,014	6,57,358	53,32,372
	**********		----------	----------	----------
	TOTAL(MH)		46,91,103	6,57,358	53,48,461
**********			----------	----------	----------
TOTAL(DDO)			46,91,103	6,57,358	53,48,461
CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41,62,151	4,50,092	46,12,243
	**********		----------	----------	----------
	TOTAL(MH)		41,62,151	4,50,092	46,12,243
	2235	200-OTHER PROGRAMMES	4,722	25,088	29,810
	**********		----------	----------	----------
	TOTAL(MH)		4,722	25,088	29,810

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TOTAL(DDO)					41,66,873	4,75,180	46,42,053
D.E.O. (P),MOGA	2202	001-DIRECTION AND ADMINISTRATION			40,65,675	5,43,417	46,09,092
	**********				----------	----------	----------
	TOTAL(MH)				40,65,675	5,43,417	46,09,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			40,65,675	5,43,417	46,09,092
		D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	45,90,345	0	45,90,345

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	TOTAL(MH)		86,56,020	5,43,417	91,99,437
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TOTAL(DDO)			86,56,020	5,43,417	91,99,437
D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	86,96,086	18,40,167	1,05,36,253
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	52,27,602	5,99,526	58,27,128
	**********		----------	----------	----------
	TOTAL(MH)		1,39,23,688	24,39,693	1,63,63,381
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TOTAL(DDO)			1,39,23,688	24,39,693	1,63,63,381
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	45,01,145	11,82,564	56,83,709
		110-ASSISTANCE	45,13,281	7,83,764	52,97,045

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL 0 90,966 90,966

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (SCHOOL),MUKATSAR	TOTAL(MH)		90,14,426	20,57,294	1,10,71,720
		**********					
		TOTAL(DDO)			90,14,426	20,57,294	1,10,71,720
		DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	1,90,62,836	24,39,219	2,15,02,055

		105-TEACHERS TRAINING	10,13,198	0	10,13,198
		108-EXAMINATIONS	9,99,833	0	9,99,833
		109-GOVERNMENT SECONDARY SCHOOLS	17,93,792	0	17,93,792
	**********		----------	----------	----------
	TOTAL(MH)		3,18,84,085	44,96,513	3,63,80,598
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TOTAL(DDO)			3,18,84,085	44,96,513	3,63,80,598
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,98,31,466	39,53,592	2,37,85,058
	**********		----------	----------	----------
	TOTAL(MH)		1,98,31,466	39,53,592	2,37,85,058
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TOTAL(DDO)			1,98,31,466	39,53,592	2,37,85,058
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,17,74,011	19,68,945	1,37,42,956

		(SCHOOL),KAPURTHALA		AND ADMINISTRATION			
				108-EXAMINATIONS	91,200	9,600	1,00,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,456	0	86,456
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,97,303	1,97,303
			**********		----------	----------	----------
			TOTAL(MH)		1,19,51,667	21,75,848	1,41,27,515
			2235	200-OTHER PROGRAMMES	2,11,020	0	2,11,020
			**********		----------	----------	----------
			TOTAL(MH)		2,11,020	0	2,11,020

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TOTAL(DDO)			1,21,62,687	21,75,848	1,43,38,535
DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	74,78,005	16,72,029	91,50,034
		101-GOVERNMENT PRIMARY SCHOOLS	5,405	0	5,405
		109-GOVERNMENT SECONDARY SCHOOLS	42,836	0	42,836
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,42,860	4,24,498	43,67,358
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TOTAL(MH)			1,14,69,106	20,96,527	1,35,65,633
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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				TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,15,69,106	20,96,527	1,36,65,633
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)		2202	001-DIRECTION AND ADMINISTRATION	2,38,83,381	32,55,671	2,71,39,052
				108-EXAMINATIONS	0	4,72,800	4,72,800
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	22,12,999	2,40,001	24,53,000
				789-SPECIAL	0	1,46,000	1,46,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			2,61,96,380	41,14,472	3,03,10,852
2235	200-OTHER PROGRAMMES		0	16,954	16,954
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TOTAL(MH)			0	16,954	16,954
**********		----------	----------	----------	
TOTAL(DDO)			3,76,65,486	62,27,953	4,38,93,439
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	115-LEAVE ENCASHMENT BENEFITS	24,62,445	0	24,62,445
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TOTAL(MH)			24,62,445	0	24,62,445
	2202	001-DIRECTION AND ADMINISTRATION	1,76,87,601	37,20,493	2,14,08,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,90,756	0	20,90,756
			**********		----------	----------	----------
			TOTAL(MH)		1,97,78,357	37,20,493	2,34,98,850
			2235	200-OTHER PROGRAMMES	1,31,857	0	1,31,857
			**********		----------	----------	----------
			TOTAL(MH)		1,31,857	0	1,31,857
**********					----------	----------	----------
TOTAL(DDO)					2,23,72,659	37,20,493	2,60,93,152
HEAD MASTER,G H S RAIPUR			2202	101-GOVERNMENT PRIMARY SCHOOLS	48,71,211	0	48,71,211

		104-TEACHERS AND OTHER SERVICES	0	1,546	1,546
		109-GOVERNMENT SECONDARY SCHOOLS	62,98,194	11,16,234	74,14,428
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,11,69,405	11,17,780	1,22,87,185
**********		----------	----------	----------	----------
TOTAL(DDO)			1,11,69,405	11,17,780	1,22,87,185
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,47,898	0	7,47,898
		109-GOVERNMENT SECONDARY SCHOOLS	65,68,750	19,74,786	85,43,536
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	TOTAL(MH)		73,16,648	19,74,786	92,91,434
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,16,648	19,74,786	92,91,434
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	39,95,108	0	39,95,108
				104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,19,88,211	30,45,879	2,50,34,090
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,000	1,000	14,000
		**********					
		TOTAL(MH)			3,33,12,967	50,22,665	3,83,35,632
**********							
TOTAL(DDO)					3,33,12,967	50,22,665	3,83,35,632

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	6,09,86,612	98,44,867	7,08,31,479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		6,09,86,612	98,48,863	7,08,35,475
	**********		----------	----------	----------
	TOTAL(DDO)		6,09,86,612	98,48,863	7,08,35,475
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,33,222	6,67,410	42,00,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		35,33,222	6,67,410	42,00,632
			**********		----------	----------	----------
			TOTAL(DDO)		35,33,222	6,67,410	42,00,632
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,08,994	0	8,08,994
				109-GOVERNMENT SECONDARY SCHOOLS	4,23,510	0	4,23,510
			**********		----------	----------	----------
			TOTAL(MH)		12,32,504	0	12,32,504
			**********		----------	----------	----------
			TOTAL(DDO)		12,32,504	0	12,32,504
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
				109-GOVERNMENT SECONDARY	38,31,482	9,27,662	47,59,144

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		38,31,482	9,31,658	47,63,140
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TOTAL(DDO)			38,31,482	9,31,658	47,63,140
HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,34,383	20,35,792	1,58,70,175
	**********		----------	----------	----------
	TOTAL(MH)		1,38,34,383	20,35,792	1,58,70,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,38,34,383	20,35,792	1,58,70,175
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,32,181	6,55,336	61,87,517
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,93,66,564	26,91,128	2,20,57,692
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,93,66,564	26,91,128	2,20,57,692
		HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	104-TEACHERS AND OTHER SERVICES	0	7,642	7,642
				109-GOVERNMENT SECONDARY SCHOOLS	4,82,40,934	93,58,527	5,75,99,461
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,13,085	5,07,479	51,20,564

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,360	8,360
			********** TOTAL(MH)	5,28,54,019	98,82,008	6,27,36,027
******** TOTAL(DDO)				5,28,54,019	98,82,008	6,27,36,027
HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	20,03,223	1,98,684	22,01,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			********** TOTAL(MH)		20,03,223	1,98,684	22,01,907

		**********			----------	----------	----------
		TOTAL(DDO)			20,03,223	1,98,684	22,01,907
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,A.S. HIGH SCHOOL, NAKODAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,84,000	0	29,84,000
			**********		----------	----------	----------
			TOTAL(MH)		29,84,000	0	29,84,000
		**********			----------	----------	----------
		TOTAL(DDO)			29,84,000	0	29,84,000
		HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,53,812	2,81,109	32,34,921
			**********		----------	----------	----------
			TOTAL(MH)		29,53,812	2,81,109	32,34,921
		**********			----------	----------	----------
		TOTAL(DDO)			29,53,812	2,81,109	32,34,921

HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,45,985	0	16,45,985		
	**********		----------	----------	----------		
	TOTAL(MH)		16,45,985	0	16,45,985		
	**********		----------	----------	----------		
TOTAL(DDO)			16,45,985	0	16,45,985		
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	82,98,654	16,08,592	99,07,246		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,37,66,622	8,35,40,209	62,73,06,831
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,72,539	1,60,375	6,32,914

103-GOVERNMENT COLLEGES AND INSTITUTES	96,05,944	19,58,519	1,15,64,463
104-INSPECTION	99,43,672	21,95,221	1,21,38,893
104-TEACHERS AND OTHER SERVICES	42,000	53,000	95,000
108-EXAMINATIONS	0	36,000	36,000
109-GOVERNMENT SECONDARY SCHOOLS	1,17,69,16,462	19,57,24,747	1,37,26,41,209
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,83,76,796	34,12,665	3,17,89,461
200-OTHER ADULT EDUCATION PROGRAMMES	0	3,13,000	3,13,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,000	95,056	1,22,056

			**********		----------	----------	----------
			TOTAL(MH)		1,77,74,49,689	28,90,97,384	2,06,65,47,073
			**********		----------	----------	----------
			TOTAL(DDO)		1,77,74,49,689	28,90,97,384	2,06,65,47,073
		HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2235	200-OTHER PROGRAMMES	11,156	0	11,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,156	0	11,156
			**********		----------	----------	----------
			TOTAL(DDO)		11,156	0	11,156
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,86,458	1,04,884	1,24,91,342

104-INSPECTION		56,772	0	56,772
104-TEACHERS AND OTHER SERVICES		31,000	1,000	32,000
109-GOVERNMENT SECONDARY SCHOOLS		11,73,96,772	2,62,97,000	14,36,93,772
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		43,61,992	4,78,332	48,40,324
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		17,000	6,000	23,000
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TOTAL(MH)		13,42,49,994	2,68,87,216	16,11,37,210
**********		----------	----------	----------
TOTAL(DDO)		13,42,49,994	2,68,87,216	16,11,37,210
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,54,992	8,03,848	65,58,840

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********		TOTAL(MH)	57,57,992	8,04,848	65,62,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			57,57,992	8,04,848	65,62,840
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			57,57,992	8,04,848	65,62,840
		HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,02,058	1,08,496	14,10,554
				110-ASSISTANCE TO NON-GOVERNMENT	10,86,411	2,72,589	13,59,000

		SECONDARY SCHOOLS			
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TOTAL(MH)		81,46,461	11,85,933	93,32,394	
2235	200-OTHER PROGRAMMES	38,358	0	38,358	
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TOTAL(MH)		38,358	0	38,358	
**********		----------	----------	----------	
TOTAL(DDO)		81,84,819	11,85,933	93,70,752	
HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	46,92,589	89,492	47,82,081
		104-INSPECTION	64,590	0	64,590
		104-TEACHERS AND OTHER SERVICES	0	5,356	5,356
		109-GOVERNMENT SECONDARY SCHOOLS	4,17,79,560	63,87,919	4,81,67,479
		110-ASSISTANCE TO	66,86,523	5,63,904	72,50,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,743	3,743
		**********			5,32,23,262	70,50,414	6,02,73,676
		TOTAL(MH)					
	**********				5,32,23,262	70,50,414	6,02,73,676
	TOTAL(DDO)						
		HEADMASTER,BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,14,641	0	36,14,641
				109-GOVERNMENT SECONDARY SCHOOLS	7,35,838	0	7,35,838

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	TOTAL(MH)		43,50,479	0	43,50,479
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TOTAL(DDO)			43,50,479	0	43,50,479
HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,98,101	0	32,98,101
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41,76,304	4,69,778	46,46,082
	**********		----------	----------	----------
	TOTAL(MH)		74,74,405	4,69,778	79,44,183
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TOTAL(DDO)			74,74,405	4,69,778	79,44,183
HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,046	0	32,046
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				TOTAL(MH)	32,046	0	32,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			32,046	0	32,046
		HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,73,696	16,61,936	1,58,35,632
		**********					
		TOTAL(MH)			1,42,05,742	16,61,936	1,58,67,678
			2235	200-OTHER PROGRAMMES	4,29,310	0	4,29,310
		**********					
		TOTAL(MH)			4,29,310	0	4,29,310

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TOTAL(DDO)			1,46,35,052	16,61,936	1,62,96,988
HEADMASTER,D A V HIGH SCHOOL HARINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,27,014	0	75,27,014
	**********	----------	----------	----------	
	TOTAL(MH)		75,27,014	0	75,27,014
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TOTAL(DDO)			75,27,014	0	75,27,014
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,73,429	69,458	21,42,887
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,91,870	98,130	9,90,000
	**********	----------	----------	----------	
	TOTAL(MH)		29,65,299	1,67,588	31,32,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2235	200-OTHER PROGRAMMES	24,843	26,529	51,372
			**********		----------	----------	----------
			TOTAL(MH)		24,843	26,529	51,372
		**********			----------	----------	----------
		TOTAL(DDO)			29,90,142	1,94,117	31,84,259
		HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2235	200-OTHER PROGRAMMES	29,375	0	29,375
			**********		----------	----------	----------
			TOTAL(MH)		29,375	0	29,375
		**********			----------	----------	----------
		TOTAL(DDO)			29,375	0	29,375
		HEADMASTER,DASHMESH KHALSA HIGH	2202	101-GOVERNMENT	80,694	0	80,694

SCHOOL, HERAN		PRIMARY SCHOOLS				
		104-INSPECTION	88,684	0	88,684	
		109-GOVERNMENT SECONDARY SCHOOLS	11,29,850	0	11,29,850	
	**********		----------	----------	----------	
	TOTAL(MH)		12,99,228	0	12,99,228	
********************************			----------	----------	----------	
TOTAL(DDO)			12,99,228	0	12,99,228	
HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,72,439	0	29,72,439	
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,24,969	0	4,24,969	
		109-GOVERNMENT SECONDARY SCHOOLS	14,73,704	0	14,73,704	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		48,71,112	0	48,71,112
		********************************					
		TOTAL(DDO)			48,71,112	0	48,71,112
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DAV HIGH SCHOOL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,754	0	65,56,754
			**********				
			TOTAL(MH)		65,56,754	0	65,56,754
		********************************					
		TOTAL(DDO)			65,56,754	0	65,56,754
		HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,54,57,220	2,00,477	2,56,57,697
				104-INSPECTION	56,772	0	56,772
				104-TEACHERS AND OTHER SERVICES	3,000	3,000	6,000
				109-GOVERNMENT	6,36,09,045	94,06,142	7,30,15,187

SECONDARY SCHOOLS			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,50,669	2,16,137	11,66,806
200-OTHER ADULT EDUCATION PROGRAMMES	0	1,85,865	1,85,865
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,000	2,000	11,000
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TOTAL(MH)	9,00,85,706	1,00,13,621	10,00,99,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,00,85,706	1,00,13,621	10,00,99,327

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2235	200-OTHER PROGRAMMES	320	0	320
	**********		----------	----------	----------
	TOTAL(MH)		9,00,86,026	1,00,13,621	10,00,99,647
	**********		----------	----------	----------
TOTAL(DDO)			9,00,86,026	1,00,13,621	10,00,99,647
HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	85,13,423	9,11,172	94,24,595
	**********		----------	----------	----------
	TOTAL(MH)		85,16,423	9,11,172	94,27,595
	**********		----------	----------	----------
TOTAL(DDO)			85,16,423	9,11,172	94,27,595

HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,69,700	0	11,69,700
	**********		----------	----------	----------
	TOTAL(MH)		11,69,700	0	11,69,700
**********			----------	----------	----------
TOTAL(DDO)			11,69,700	0	11,69,700
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,36,643	0	1,36,643
		109-GOVERNMENT	3,42,896	0	3,42,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,79,539	0	4,79,539

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		TOTAL(DDO)			4,79,539	0	4,79,539
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,809	0	1,18,809
				104-INSPECTION	1,49,825	0	1,49,825
				104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	98,69,925	13,39,372	1,12,09,297
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,84,427	0	15,84,427
		**********		----------	----------	----------	
		TOTAL(MH)			1,17,22,986	13,41,277	1,30,64,263
		**********		----------	----------	----------	
		TOTAL(DDO)			1,17,22,986	13,41,277	1,30,64,263

HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,25,397	0	1,25,397		
		104-TEACHERS AND OTHER SERVICES	0	1,546	1,546		
		109-GOVERNMENT SECONDARY SCHOOLS	1,74,57,536	18,82,554	1,93,40,090		
	**********		----------	----------	----------		
	TOTAL(MH)		1,75,82,933	18,84,100	1,94,67,033		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BATHONIA	2235	200-OTHER PROGRAMMES	22,004	43,408	65,412
			**********		----------	----------	----------
			TOTAL(MH)		1,76,04,937	19,27,508	1,95,32,445

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TOTAL(DDO)			1,76,04,937	19,27,508	1,95,32,445
HEADMASTER,G.H.S., BHANKHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,96,068	0	1,96,068
		109-GOVERNMENT SECONDARY SCHOOLS	46,52,537	0	46,52,537
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,84,427	0	15,84,427
	**********		----------	----------	----------
	TOTAL(MH)		64,33,032	0	64,33,032
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TOTAL(DDO)			64,33,032	0	64,33,032
HEADMASTER,G.H.S., BINJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	45,98,418	0	45,98,418
		104-TEACHERS AND OTHER SERVICES	0	743	743

				109-GOVERNMENT SECONDARY SCHOOLS	1,27,18,708	12,68,874	1,39,87,582
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,46,698	0	7,46,698
				789-SPECIAL	0	2,093	2,093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			********** TOTAL(MH)		1,80,63,824	12,71,710	1,93,35,534
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BINJAL	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,81,63,824	12,71,710	1,94,35,534
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,06,801	0	6,06,801
		104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,85,843	17,09,219	1,45,95,062
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
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	TOTAL(MH)		1,34,93,806	17,12,055	1,52,05,861
2235		200-OTHER PROGRAMMES	23,358	0	23,358

				**********		----------	----------	----------
				TOTAL(MH)		23,358	0	23,358
				**********		----------	----------	----------
				TOTAL(DDO)		1,35,17,164	17,12,055	1,52,29,219
		HEADMASTER,G.H.S., CHALAILA	2202	101-GOVERNMENT PRIMARY SCHOOLS		15,64,748	0	15,64,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,92,184	0	17,92,184
				**********	----------	----------	----------
				TOTAL(MH)	33,56,932	0	33,56,932
			2235	200-OTHER PROGRAMMES	80,900	0	80,900
				**********	----------	----------	----------
				TOTAL(MH)	80,900	0	80,900

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TOTAL(DDO)			34,37,832	0	34,37,832
HEADMASTER,G.H.S., DAUN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,406	0	11,406
		104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	2,16,04,902	38,27,709	2,54,32,611
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	443	443
	**********		----------	----------	----------
	TOTAL(MH)		2,16,16,308	38,30,057	2,54,46,365
**********			----------	----------	----------
TOTAL(DDO)			2,16,16,308	38,30,057	2,54,46,365
HEADMASTER,G.H.S., DHABLAN	2202	109-GOVERNMENT	1,38,11,812	14,55,637	1,52,67,449

SECONDARY

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		1,38,11,812	14,55,637	1,52,67,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHABLAN	2235	200-OTHER PROGRAMMES	4,32,538	0	4,32,538
			**********		----------	----------	----------
			TOTAL(MH)		1,42,44,350	14,55,637	1,56,99,987
			**********		----------	----------	----------
		TOTAL(DDO)			1,42,44,350	14,55,637	1,56,99,987
		HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT	2,32,31,244	30,04,569	2,62,35,813

		SECONDARY SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,43,272	0	1,43,272
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		----------	----------	----------
	TOTAL(MH)		2,33,74,516	30,08,567	2,63,83,083
	2235	200-OTHER PROGRAMMES	1,30,637	0	1,30,637
	**********		----------	----------	----------
	TOTAL(MH)		1,30,637	0	1,30,637
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TOTAL(DDO)			2,35,05,153	30,08,567	2,65,13,720
HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,32,144	17,97,343	1,08,29,487

				110-ASSISTANCE	15,84,427	0	15,84,427	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,16,571	17,97,343	1,24,13,914
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., FATEHGARH CHANNA	2235	200-OTHER PROGRAMMES	1,54,838	0	1,54,838
			**********		----------	----------	----------
			TOTAL(MH)		1,54,838	0	1,54,838
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,71,409	17,97,343	1,25,68,752
		HEADMASTER,G.H.S., GALWATI,	2202	101-GOVERNMENT	51,66,953	0	51,66,953

NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	97,37,523	11,68,788	1,09,06,311
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,49,04,476	11,68,788	1,60,73,264
**********		----------	----------	----------	----------
TOTAL(DDO)			1,49,04,476	11,68,788	1,60,73,264
HEADMASTER,G.H.S., KAKRALA,	2202	101-GOVERNMENT	4,46,672	0	4,46,672
NABHA		PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	0	1,546	1,546
		109-GOVERNMENT SECONDARY SCHOOLS	1,77,18,106	32,06,059	2,09,24,165
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	TOTAL(MH)		1,81,64,778	32,07,605	2,13,72,383
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,81,64,778	32,07,605	2,13,72,383
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,90,265	7,90,709	55,80,974
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,38,407	0	1,38,407
		**********					
		TOTAL(MH)			2,30,93,450	39,98,314	2,70,91,764
			2235	200-OTHER PROGRAMMES	32,914	0	32,914
		**********					
		TOTAL(MH)			32,914	0	32,914
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TOTAL(DDO)			2,31,26,364	39,98,314	2,71,24,678
HEADMASTER,G.H.S., KULWANU	2202	101-GOVERNMENT PRIMARY SCHOOLS	46,31,656	0	46,31,656
		109-GOVERNMENT SECONDARY SCHOOLS	10,35,277	0	10,35,277
	**********	----------	----------	----------	----------
	TOTAL(MH)		56,66,933	0	56,66,933
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TOTAL(DDO)			56,66,933	0	56,66,933
HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,90,796	36,08,243	2,33,99,039
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,97,90,796	36,08,243	2,33,99,039
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,97,90,796	36,08,243	2,33,99,039
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	2,19,90,545	41,01,360	2,60,91,905
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
			**********		----------	----------	----------
			TOTAL(MH)		4,17,81,341	77,13,601	4,94,94,942
			2235	200-OTHER PROGRAMMES	1,47,452	0	1,47,452
			**********		----------	----------	----------
			TOTAL(MH)		1,47,452	0	1,47,452
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TOTAL(DDO)					4,19,28,793	77,13,601	4,96,42,394
HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS			23,94,012	0	23,94,012
		109-GOVERNMENT SECONDARY SCHOOLS			67,96,659	12,99,815	80,96,474
	**********				----------	----------	----------
	TOTAL(MH)				91,90,671	12,99,815	1,04,90,486
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TOTAL(DDO)					91,90,671	12,99,815	1,04,90,486
HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,36,80,489	16,77,764	1,53,58,253
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	TOTAL(MH)				1,36,80,489	16,77,764	1,53,58,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MAJHAL KALAN	2235	200-OTHER PROGRAMMES	60,278	0	60,278
		**********			----------	----------	----------
		TOTAL(MH)			60,278	0	60,278
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,40,767	16,77,764	1,54,18,531
		HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,89,580	25,98,534	2,25,88,114
		**********			----------	----------	----------
		TOTAL(MH)			1,99,89,580	25,98,534	2,25,88,114
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,89,580	25,98,534	2,25,88,114
		HEADMASTER,G.H.S., MARIGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,170	0	1,04,170
		**********			----------	----------	----------
		TOTAL(MH)			1,04,170	0	1,04,170

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TOTAL(DDO)					1,04,170	0	1,04,170
HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			83,84,167	10,63,847	94,48,014
	**********			----------	----------	----------	
	TOTAL(MH)				83,84,167	10,63,847	94,48,014
**********				----------	----------	----------	
	TOTAL(DDO)				83,84,167	10,63,847	94,48,014
	HEADMASTER,G.H.S., MOHI KHURD	2202	104-TEACHERS AND OTHER		0	1,905	1,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY	1,75,11,730	21,43,436	1,96,55,166

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,75,11,730	21,45,341	1,96,57,071
	**********		----------	----------	----------
	TOTAL(DDO)		1,75,11,730	21,45,341	1,96,57,071
HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,85,275	20,67,127	1,40,52,402
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	TOTAL(MH)		1,19,85,275	20,67,127	1,40,52,402
	2235	200-OTHER PROGRAMMES	12,500	0	12,500
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	TOTAL(MH)		12,500	0	12,500
	**********		----------	----------	----------
	TOTAL(DDO)		1,19,97,775	20,67,127	1,40,64,902
HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	104-TEACHERS AND OTHER	2,000	0	2,000

				SERVICES			
				109-GOVERNMENT	1,15,38,422	16,60,196	1,31,98,618
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,15,40,422	16,60,196	1,32,00,618
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TOTAL(DDO)					1,15,40,422	16,60,196	1,32,00,618
HEADMASTER,G.H.S., NANHERA		2202	104-TEACHERS		0	1,905	1,905
			AND OTHER				
			SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,84,301	15,25,103	98,09,404
				789-SPECIAL COMPONENT PLAN	0	2,093	2,093

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		82,84,301	15,29,101	98,13,402
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TOTAL(DDO)			82,84,301	15,29,101	98,13,402
HEADMASTER,G.H.S., SEHRA	2202	104-TEACHERS	0	1,905	1,905
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,39,048	12,99,591	99,38,639
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	443	443
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		86,39,048	13,01,939	99,40,987
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			87,39,048	13,01,939	1,00,40,987
	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,10,99,631	20,13,888	1,31,13,519
		**********			----------	----------	----------
		TOTAL(MH)			1,10,99,631	20,13,888	1,31,13,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,10,99,631	20,13,888	1,31,13,519
		HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,162	0	1,162

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,31,123	14,47,537	95,78,660
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			1,92,31,916	34,61,425	2,26,93,341
2235		200-OTHER	23,334	0	23,334
		PROGRAMMES			
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TOTAL(MH)			23,334	0	23,334
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TOTAL(DDO)			1,92,55,250	34,61,425	2,27,16,675
HEADMASTER,G.H.S.,ASSA BUTTER	2202	104-TEACHERS	274	1,163	1,437
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,24,958	3,88,052	42,13,010
		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		38,25,232	3,89,215	42,14,447

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TOTAL(DDO)					38,25,232	3,89,215	42,14,447
HEADMASTER,G.H.S.,BALAMGARH			2202	104-TEACHERS AND OTHER SERVICES	4,859	660	5,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,86,932	43,12,223	2,21,99,155
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,918	3,319	9,237
			**********		----------	----------	----------
			TOTAL(MH)		1,78,97,709	43,16,202	2,22,13,911
		**********			----------	----------	----------

TOTAL(DDO)			1,78,97,709	43,16,202	2,22,13,911
HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS AND OTHER SERVICES	5,474	2,485	7,959
		109-GOVERNMENT SECONDARY SCHOOLS	4,29,58,298	57,86,144	4,87,44,442
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,009	1,372	6,381
	**********		----------	----------	----------
	TOTAL(MH)		4,29,68,781	57,90,001	4,87,58,782
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TOTAL(DDO)			4,29,68,781	57,90,001	4,87,58,782
HEADMASTER,G.H.S.,BHAG SAR(G)	2202	104-TEACHERS AND OTHER SERVICES	2,600	0	2,600
		109-GOVERNMENT SECONDARY SCHOOLS	2,72,91,931	4,02,460	2,76,94,391

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,683	0	4,683
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,72,99,214	4,02,460	2,77,01,674
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,72,99,214	4,02,460	2,77,01,674
		HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,77,182	0	16,77,182
		**********			----------	----------	----------
		TOTAL(MH)			2,89,76,396	4,02,460	2,93,78,856

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TOTAL(DDO)			2,89,76,396	4,02,460	2,93,78,856
HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,41,365	0	43,41,365
	**********	----------	----------	----------	
	TOTAL(MH)		43,41,365	0	43,41,365
**********		----------	----------	----------	
TOTAL(DDO)			43,41,365	0	43,41,365
HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,28,252	6,62,504	24,90,756
	**********	----------	----------	----------	
	TOTAL(MH)		18,28,252	6,62,504	24,90,756
**********		----------	----------	----------	
TOTAL(DDO)			18,28,252	6,62,504	24,90,756
HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY	10,97,830	0	10,97,830

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		10,97,830	0	10,97,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,97,830	0	10,97,830
		HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,27,837	62,808	6,90,645
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	326	0	326
			**********		----------	----------	----------
			TOTAL(MH)		17,25,993	62,808	17,88,801

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TOTAL(DDO)			17,25,993	62,808	17,88,801
HEADMASTER,G.H.S.,HARI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES	17,859	8,686	26,545
		109-GOVERNMENT SECONDARY SCHOOLS	17,83,68,715	2,83,07,356	20,66,76,071
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,080	12,504	30,584
	**********		----------	----------	----------
	TOTAL(MH)		17,84,04,654	2,83,28,546	20,67,33,200
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TOTAL(DDO)			17,84,04,654	2,83,28,546	20,67,33,200
HEADMASTER,G.H.S.,JHADELWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,33,329	1,44,096	15,77,425
		789-SPECIAL	1,235	0	1,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			14,34,564	1,44,096	15,78,660
		**********			----------	----------	----------
		TOTAL(DDO)			14,34,564	1,44,096	15,78,660
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,KANIANWALI	2202	104-TEACHERS AND OTHER SERVICES	1,163	0	1,163
				109-GOVERNMENT SECONDARY SCHOOLS	8,44,241	6,82,388	15,26,629
		**********			----------	----------	----------
		TOTAL(MH)			8,45,404	6,82,388	15,27,792

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TOTAL(DDO)			8,45,404	6,82,388	15,27,792
HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,351	1,90,644	3,07,995
	**********		----------	----------	----------
	TOTAL(MH)		1,17,351	1,90,644	3,07,995
******************************			----------	----------	----------
TOTAL(DDO)			1,17,351	1,90,644	3,07,995
HEADMASTER,G.H.S.,KHUNAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,56,571	0	21,56,571
	**********		----------	----------	----------
	TOTAL(MH)		21,56,571	0	21,56,571
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TOTAL(DDO)			21,56,571	0	21,56,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	104-TEACHERS AND OTHER SERVICES	274	0	274
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,324	85,920	2,47,244
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	326	0	326
			**********		----------	----------	----------
			TOTAL(MH)		1,61,924	85,920	2,47,844
**********					----------	----------	----------
TOTAL(DDO)					1,61,924	85,920	2,47,844
HEADMASTER,G.H.S.,LAKHEWALI(G)			2202	109-GOVERNMENT SECONDARY SCHOOLS	13,34,016	4,07,059	17,41,075
			**********		----------	----------	----------
			TOTAL(MH)		13,34,016	4,07,059	17,41,075

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TOTAL(DDO)			13,34,016	4,07,059	17,41,075
HEADMASTER,G.H.S.,MALLAN	2202	104-TEACHERS AND OTHER SERVICES	1,163	0	1,163
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,877	0	1,39,877
	**********		----------	----------	----------
TOTAL(MH)			1,41,040	0	1,41,040
**********			----------	----------	----------
TOTAL(DDO)			1,41,040	0	1,41,040
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,35,259	4,94,299	13,29,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235
			**********	TOTAL(MH)	8,36,494	4,94,299	13,30,793
		******************************					
		TOTAL(DDO)			8,36,494	4,94,299	13,30,793
		HEADMASTER,G.H.S.,MUKATSAR(G)	2202	104-TEACHERS AND OTHER SERVICES	1,163	0	1,163
				109-GOVERNMENT SECONDARY SCHOOLS	75,667	0	75,667
			**********	TOTAL(MH)	76,830	0	76,830
		******************************					
		TOTAL(DDO)			76,830	0	76,830

HEADMASTER,G.H.S.,RAMGARH CHUNGHA	2202	104-TEACHERS AND OTHER SERVICES	274	0	274
		109-GOVERNMENT SECONDARY SCHOOLS	6,08,739	0	6,08,739
	**********		----------	----------	----------
	TOTAL(MH)		6,09,013	0	6,09,013
**********			----------	----------	----------
TOTAL(DDO)			6,09,013	0	6,09,013
HEADMASTER,G.H.S.,RUPANA(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,691	0	69,691
	**********		----------	----------	----------
	TOTAL(MH)		69,691	0	69,691

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			69,691	0	69,691
		HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,46,548	0	3,46,548
			**********		----------	----------	----------
			TOTAL(MH)		4,16,239	0	4,16,239
		**********			----------	----------	----------
		TOTAL(DDO)			4,16,239	0	4,16,239
		HEADMASTER,G.H.S.,SARAI NAGA	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,05,127	22,63,918	1,22,69,045
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561

			**********		----------	----------	----------
			TOTAL(MH)		1,00,08,125	22,63,918	1,22,72,043
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TOTAL(DDO)					1,00,08,125	22,63,918	1,22,72,043
HEADMASTER,G.H.S.,TAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,93,289	0	2,93,289
			**********		----------	----------	----------
			TOTAL(MH)		2,93,289	0	2,93,289
			********************************		----------	----------	----------
			TOTAL(DDO)		2,93,289	0	2,93,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,567	0	2,58,567

	**********		----------	----------	----------
	TOTAL(MH)		2,58,567	0	2,58,567
********************************			----------	----------	----------
TOTAL(DDO)			2,58,567	0	2,58,567
HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,667	0	67,667
	**********		----------	----------	----------
	TOTAL(MH)		67,667	0	67,667
********************************			----------	----------	----------
TOTAL(DDO)			67,667	0	67,667
HEADMASTER,G.H.S.,WARRING	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	83,31,564	11,45,772	94,77,336
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,561	0	1,561

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		83,34,562	11,45,772	94,80,334
********************************					----------	----------	----------
TOTAL(DDO)					83,34,562	11,45,772	94,80,334
HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202			109-GOVERNMENT SECONDARY SCHOOLS	11,87,971	2,910	11,90,881
				110-ASSISTANCE	14,74,596	1,32,657	16,07,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		26,62,567	1,35,567	27,98,134

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2235	200-OTHER PROGRAMMES	19,054	0	19,054
			**********		----------	----------	----------
			TOTAL(MH)		19,054	0	19,054
			**********		----------	----------	----------
		TOTAL(DDO)			26,81,621	1,35,567	28,17,188
		HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,61,101	0	68,61,101
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	24,29,518	10,46,084	34,75,602
				104-INSPECTION	65,181	0	65,181
				109-GOVERNMENT SECONDARY SCHOOLS	45,27,622	0	45,27,622
			**********		----------	----------	----------
			TOTAL(MH)		1,38,83,422	10,46,084	1,49,29,506
			2235	200-OTHER PROGRAMMES	92,983	0	92,983

			**********		----------	----------	----------
			TOTAL(MH)		92,983	0	92,983
			**********		----------	----------	----------
			TOTAL(DDO)		1,39,76,405	10,46,084	1,50,22,489
		HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,80,593	0	19,80,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		19,80,593	0	19,80,593
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2235	200-OTHER PROGRAMMES	31,890	0	31,890
			**********		----------	----------	----------
			TOTAL(MH)		31,890	0	31,890

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TOTAL(DDO)			20,12,483	0	20,12,483
HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,81,898	45,885	15,27,783
	**********		----------	----------	----------
	TOTAL(MH)		14,81,898	45,885	15,27,783
	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80,000	0	80,000
	**********		----------	----------	----------
	TOTAL(MH)		80,000	0	80,000
**********		----------	----------	----------	
TOTAL(DDO)			15,61,898	45,885	16,07,783
HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,640	1,640
		109-GOVERNMENT SECONDARY	80,89,797	11,08,665	91,98,462

					SCHOOLS			
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,89,797	11,12,395	92,02,192
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,89,797	11,12,395	92,02,192
		HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY	1,67,49,363	22,64,588	1,90,13,951

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
**********		----------	----------	----------	----------
TOTAL(MH)			2,48,39,160	33,80,982	2,82,20,142
2235		200-OTHER PROGRAMMES	0	16,092	16,092
**********		----------	----------	----------	----------
	TOTAL(MH)		0	16,092	16,092
**********		----------	----------	----------	----------
TOTAL(DDO)			2,48,39,160	33,97,074	2,82,36,234
HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,80,656	6,88,172	1,02,68,828
	**********	----------	----------	----------	----------
	TOTAL(MH)		95,80,656	6,88,172	1,02,68,828
	2235	200-OTHER	20,820	0	20,820

PROGRAMMES

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TOTAL(MH)	20,820	0	20,820	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
	TOTAL(DDO)				96,01,476	6,88,172	1,02,89,648
	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		22,23,140	0	22,23,140
		**********					
		TOTAL(MH)			22,43,960	0	22,43,960
	**********						
	TOTAL(DDO)				1,18,24,616	6,88,172	1,25,12,788

HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,05,507	0	16,05,507
	**********		----------	----------	----------
	TOTAL(MH)		16,05,507	0	16,05,507
	2235	200-OTHER PROGRAMMES	0	12,460	12,460
	**********		----------	----------	----------
	TOTAL(MH)		0	12,460	12,460
********************************			----------	----------	----------
TOTAL(DDO)			16,05,507	12,460	16,17,967
HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,914	0	47,914
	**********		----------	----------	----------
	TOTAL(MH)		47,914	0	47,914
********************************			----------	----------	----------
TOTAL(DDO)			47,914	0	47,914

		HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	7,60,552	0	7,60,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LAKSIHAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,60,552	0	7,60,552
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2235	200-OTHER PROGRAMMES	58,385	0	58,385
			**********		----------	----------	----------
			TOTAL(MH)		58,385	0	58,385
		******************************			----------	----------	----------
		TOTAL(DDO)			8,18,937	0	8,18,937
		HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,45,887	0	13,45,887

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	TOTAL(MH)		13,45,887	0	13,45,887
	2235	200-OTHER PROGRAMMES	1,25,400	0	1,25,400
	**********		----------	----------	----------
	TOTAL(MH)		1,25,400	0	1,25,400
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TOTAL(DDO)			14,71,287	0	14,71,287
HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,000	0	14,000
	**********		----------	----------	----------
	TOTAL(MH)		14,000	0	14,000
	2235	200-OTHER PROGRAMMES	81,545	0	81,545
	**********		----------	----------	----------
	TOTAL(MH)		81,545	0	81,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			95,545	0	95,545
		HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2235	200-OTHER PROGRAMMES	12,416	0	12,416
		**********					
		TOTAL(MH)			93,961	0	93,961
	**********						
	TOTAL(DDO)				1,07,961	0	1,07,961
		HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,638	0	1,70,638
		**********					
		TOTAL(MH)			1,70,638	0	1,70,638

	2235	200-OTHER PROGRAMMES	32,835	0	32,835
	**********		----------	----------	----------
	TOTAL(MH)		32,835	0	32,835
********************************			----------	----------	----------
TOTAL(DDO)			2,03,473	0	2,03,473
HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	41,91,503	8,23,096	50,14,599
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	523	523
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		41,91,503	8,24,094	50,15,597
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			41,91,503	8,24,094	50,15,597
		HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,96,254	19,20,666	1,28,16,920
		**********					
		TOTAL(MH)			1,50,87,757	27,44,760	1,78,32,517
	**********						
	TOTAL(DDO)				1,50,87,757	27,44,760	1,78,32,517
	HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON		2202	109-GOVERNMENT SECONDARY SCHOOLS	69,19,590	14,41,694	83,61,284
		**********					
		TOTAL(MH)			69,19,590	14,41,694	83,61,284

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TOTAL(DDO)		69,19,590	14,41,694	83,61,284	
HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,33,529	0	16,33,529
	**********	----------	----------	----------	
	TOTAL(MH)	16,33,529	0	16,33,529	
**********		----------	----------	----------	
TOTAL(DDO)		16,33,529	0	16,33,529	
HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,47,511	0	4,47,511
	**********	----------	----------	----------	
	TOTAL(MH)	4,47,511	0	4,47,511	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,47,511	0	4,47,511
		HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	64,33,254	10,31,818	74,65,072
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		68,80,765	10,35,817	79,16,582
		**********			----------	----------	----------
		TOTAL(DDO)			68,80,765	10,35,817	79,16,582
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER	0	1,921	1,921

				SERVICES			
				109-GOVERNMENT	93,57,765	16,23,816	1,09,81,581
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,087	2,087
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	----------
TOTAL(MH)					93,57,765	16,27,824	1,09,85,589
**********					----------	----------	----------
TOTAL(DDO)					93,57,765	16,27,824	1,09,85,589
		HEADMASTER,GOVERNMENT	HIGH	2202 104-TEACHERS	1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BACHIWIND		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH 2202	109-GOVERNMENT	86,12,424	20,15,664	1,06,28,088

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, BACHIWIND		SECONDARY SCHOOLS			
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		TOTAL(MH)		86,13,424	20,15,664	1,06,29,088
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	TOTAL(DDO)			86,13,424	20,15,664	1,06,29,088
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,28,820	10,25,218	1,44,54,038
		**********		----------	----------	----------
		TOTAL(MH)		1,34,28,820	10,25,218	1,44,54,038
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	TOTAL(DDO)			1,34,28,820	10,25,218	1,44,54,038
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,97,676	5,63,188	56,60,864
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		TOTAL(MH)		50,97,676	5,63,188	56,60,864
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TOTAL(DDO)					50,97,676	5,63,188	56,60,864
HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2202	104-TEACHERS AND OTHER SERVICES		1,273	648	1,921
			109-GOVERNMENT SECONDARY SCHOOLS		92,77,261	20,16,178	1,12,93,439
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,087	2,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA HIGH	TOTAL(MH)		92,78,534	20,18,913	1,12,97,447
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TOTAL(DDO)				92,78,534	20,18,913	1,12,97,447
HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,96,313	0	3,96,313
		**********		----------	----------	----------
		TOTAL(MH)		96,74,847	20,18,913	1,16,93,760
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TOTAL(DDO)				96,74,847	20,18,913	1,16,93,760
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,31,440	0	13,31,440
			109-GOVERNMENT SECONDARY SCHOOLS	3,58,64,645	51,00,937	4,09,65,582
		**********		----------	----------	----------
		TOTAL(MH)		3,71,96,085	51,00,937	4,22,97,022
		2235	200-OTHER PROGRAMMES	17,311	0	17,311
		**********		----------	----------	----------
		TOTAL(MH)		17,311	0	17,311

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TOTAL(DDO)					3,72,13,396	51,00,937	4,23,14,333
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS		70,000	0	70,000
			104-INSPECTION		55,138	0	55,138
			104-TEACHERS AND OTHER SERVICES		0	1,921	1,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER		MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,16,599	61,63,170	4,44,79,769
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
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		TOTAL(MH)	3,84,41,737	61,67,178	4,46,08,915
	2235	200-OTHER PROGRAMMES	6,54,400	10,750	6,65,150
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		TOTAL(MH)	6,54,400	10,750	6,65,150
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TOTAL(DDO)			3,90,96,137	61,77,928	4,52,74,065
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,60,994	9,87,607	1,03,48,601
	**********		----------	----------	----------
		TOTAL(MH)	93,60,994	9,87,607	1,03,48,601
	2235	200-OTHER PROGRAMMES	24,229	0	24,229
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		TOTAL(MH)	24,229	0	24,229
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TOTAL(DDO)			93,85,223	9,87,607	1,03,72,830

		HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,15,275	14,19,996	44,35,271
		**********				----------	----------	----------
		TOTAL(MH)				30,15,275	14,19,996	44,35,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			30,15,275	14,19,996	44,35,271
		HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,73,657	0	12,73,657
					109-GOVERNMENT SECONDARY SCHOOLS	43,10,722	11,68,064	54,78,786

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		TOTAL(MH)	85,99,654	25,88,060	1,11,87,714
	2235	200-OTHER PROGRAMMES	10,131	0	10,131
		**********	----------	----------	----------
		TOTAL(MH)	10,131	0	10,131
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TOTAL(DDO)			86,09,785	25,88,060	1,11,97,845
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,711	0	1,711
		109-GOVERNMENT SECONDARY SCHOOLS	2,28,25,207	3,93,169	2,32,18,376
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,312	0	1,312
		**********	----------	----------	----------
		TOTAL(MH)	2,28,28,230	3,93,169	2,32,21,399

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		TOTAL(DDO)				2,28,28,230	3,93,169	2,32,21,399
		HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,45,105	0	13,45,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	104-INSPECTION	6,750	0	6,750
					109-GOVERNMENT SECONDARY SCHOOLS	2,66,30,637	49,85,994	3,16,16,631
					**********	----------	----------	----------
					TOTAL(MH)	2,79,82,492	49,85,994	3,29,68,486
		**********				----------	----------	----------
		TOTAL(DDO)				2,79,82,492	49,85,994	3,29,68,486
		HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	101-GOVERNMENT	43,09,921	0	43,09,921

SCHOOL, JASRAUR			PRIMARY SCHOOLS			
			109-GOVERNMENT SECONDARY SCHOOLS	1,32,86,022	19,59,706	1,52,45,728
		**********		----------	----------	----------
		TOTAL(MH)		1,75,95,943	19,59,706	1,95,55,649
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TOTAL(DDO)				1,75,95,943	19,59,706	1,95,55,649
HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	8,891	1,550	10,441
SCHOOL, KISANGARH PHARWALI			AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	2,60,72,723	28,50,688	2,89,23,411
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,148	2,060	40,208
		**********		----------	----------	----------
		TOTAL(MH)		2,61,19,762	28,54,298	2,89,74,060

				2235	200-OTHER PROGRAMMES	34,456	0	34,456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	TOTAL(MH)		34,456	0	34,456
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TOTAL(DDO)					2,61,54,218	28,54,298	2,90,08,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN			2202	104-TEACHERS AND OTHER SERVICES	2,597	480	3,077
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,02,565	14,81,040	1,24,83,605
				789-SPECIAL COMPONENT PLAN	1,564	518	2,082

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,10,41,182	14,82,038	1,25,23,220
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TOTAL(DDO)			3,71,60,944	43,36,336	4,14,97,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,03,806	17,77,325	1,35,81,131
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,000	0	47,000
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	TOTAL(MH)		1,18,50,806	17,77,325	1,36,28,131
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TOTAL(DDO)			1,18,50,806	17,77,325	1,36,28,131
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,91,129	0	12,91,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,11,175	10,76,984	17,88,159
			**********				
			TOTAL(MH)		20,02,304	10,76,984	30,79,288
		**********					
		TOTAL(DDO)			20,02,304	10,76,984	30,79,288
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,42,413	0	17,42,413
			**********				
			TOTAL(MH)		17,42,413	0	17,42,413
		**********					
		TOTAL(DDO)			17,42,413	0	17,42,413

HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,83,122	1,08,496	15,91,618
	**********		----------	----------	----------
	TOTAL(MH)		14,83,122	1,08,496	15,91,618
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TOTAL(DDO)			14,83,122	1,08,496	15,91,618
HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,30,698	22,58,357	1,31,89,055
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	TOTAL(MH)		1,09,30,698	22,58,357	1,31,89,055
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TOTAL(DDO)			1,09,30,698	22,58,357	1,31,89,055
HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,39,359	7,40,496	99,79,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		92,42,359	7,41,496	99,83,855
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			94,42,359	7,41,496	1,01,83,855
		HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,646	0	30,646
				109-GOVERNMENT SECONDARY SCHOOLS	67,00,319	9,13,871	76,14,190
			**********		----------	----------	----------

		TOTAL(MH)			67,30,965	9,13,871	76,44,836
	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)					68,30,965	9,13,871	77,44,836
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS			89,542	0	89,542
		104-INSPECTION			88,684	0	88,684
		109-GOVERNMENT SECONDARY SCHOOLS			7,54,410	0	7,54,410
		**********			----------	----------	----------
		TOTAL(MH)			9,32,636	0	9,32,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,32,636	0	9,32,636
		HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,29,743	4,86,033	39,15,776
			**********		----------	----------	----------
			TOTAL(MH)		43,62,379	4,86,033	48,48,412
			2235	200-OTHER PROGRAMMES	2,11,845	0	2,11,845
			**********		----------	----------	----------
			TOTAL(MH)		2,11,845	0	2,11,845
		**********			----------	----------	----------
		TOTAL(DDO)			45,74,224	4,86,033	50,60,257
		HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,27,284	4,56,480	36,83,764

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	64,89,000	0	64,89,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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TOTAL(MH)					97,19,284	4,57,480	1,01,76,764
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TOTAL(DDO)					97,19,284	4,57,480	1,01,76,764
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,37,552	0	93,37,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	104-INSPECTION	55,138	0	55,138

DEPARTMENT OF EDUCATION, SCHOOL

PUNJAB

	104-TEACHERS AND OTHER SERVICES	0	1,833	1,833
	109-GOVERNMENT SECONDARY SCHOOLS	6,31,77,192	1,19,66,114	7,51,43,306
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
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TOTAL(MH)		7,25,69,882	1,19,70,034	8,45,39,916
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TOTAL(DDO)		7,25,69,882	1,19,70,034	8,45,39,916
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202	101-GOVERNMENT PRIMARY SCHOOLS	38,45,183	0	38,45,183
	104-INSPECTION	55,138	0	55,138
	109-GOVERNMENT SECONDARY SCHOOLS	30,60,085	1,93,695	32,53,780

				789-SPECIAL	0	435	435
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			69,60,406	1,94,130	71,54,536
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TOTAL(DDO)					69,60,406	1,94,130	71,54,536
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	104-TEACHERS AND OTHER SERVICES			0	1,910	1,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,99,466	10,02,324	84,01,790
				789-SPECIAL COMPONENT PLAN	0	1,675	1,675

	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		73,99,466	10,05,909	84,05,375
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TOTAL(DDO)		73,99,466	10,05,909	84,05,375
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL URAPUR	104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
	109-GOVERNMENT SECONDARY SCHOOLS	78,50,892	11,56,485	90,07,377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
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TOTAL(MH)		78,50,892	11,59,673	90,10,565
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TOTAL(DDO)		78,50,892	11,59,673	90,10,565

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,86,258	9,30,849	85,17,107		
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	TOTAL(MH)		75,86,258	9,30,849	85,17,107		
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TOTAL(DDO)			75,86,258	9,30,849	85,17,107		
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,79,276	0	31,79,276		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	104-INSPECTION	1,21,226	0	1,21,226
				104-TEACHERS AND OTHER SERVICES	2,000	2,365	4,365
				109-GOVERNMENT	9,90,61,335	1,61,51,207	11,52,12,542

	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
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TOTAL(MH)		10,23,63,837	1,61,55,659	11,85,19,496
2235	200-OTHER PROGRAMMES	11,25,918	0	11,25,918
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TOTAL(MH)		11,25,918	0	11,25,918
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TOTAL(DDO)		10,34,89,755	1,61,55,659	11,96,45,414
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR 2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,17,77,169	16,48,792	1,34,25,961

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			TOTAL(MH)		1,17,80,169	16,49,792	1,34,29,961
			**********		----------	----------	----------
			TOTAL(DDO)		1,17,80,169	16,49,792	1,34,29,961
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,90,530	20,59,499	1,70,50,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,49,93,530	20,60,499	1,70,54,029
			2235	200-OTHER PROGRAMMES	31,974	0	31,974

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	TOTAL(MH)	31,974	0	31,974
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TOTAL(DDO)		1,50,25,504	20,60,499	1,70,86,003
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BARETA	104-TEACHERS AND OTHER SERVICES	0	1,916	1,916
	109-GOVERNMENT SECONDARY SCHOOLS	90,74,779	13,40,508	1,04,15,287
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,082	2,082
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	TOTAL(MH)	90,74,779	13,44,506	1,04,19,285
2235	200-OTHER PROGRAMMES	21,188	0	21,188
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	TOTAL(MH)	21,188	0	21,188

		**********			----------	----------	----------
		TOTAL(DDO)			90,95,967	13,44,506	1,04,40,473
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,37,719	31,56,341	2,40,94,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		2,09,40,719	31,57,341	2,40,98,060
			2235	200-OTHER PROGRAMMES	5,25,972	10,348	5,36,320
			**********		----------	----------	----------
			TOTAL(MH)		5,25,972	10,348	5,36,320

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TOTAL(DDO)		2,14,66,691	31,67,689	2,46,34,380
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA 2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
	109-GOVERNMENT SECONDARY SCHOOLS	1,34,07,024	18,55,222	1,52,62,246
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
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	TOTAL(MH)	1,34,10,024	18,56,220	1,52,66,244
2235	200-OTHER PROGRAMMES	1,42,723	0	1,42,723
	**********	----------	----------	----------
	TOTAL(MH)	1,42,723	0	1,42,723
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TOTAL(DDO)		1,35,52,747	18,56,220	1,54,08,967

		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA	2202	104-INSPECTION	55,138	0	55,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,53,812	0	40,53,812
		**********			----------	----------	----------
		TOTAL(MH)			41,08,950	0	41,08,950
		**********			----------	----------	----------
		TOTAL(DDO)			41,08,950	0	41,08,950
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	104-TEACHERS AND OTHER SERVICES	65,800	35,000	1,00,800
				109-GOVERNMENT SECONDARY SCHOOLS	33,78,71,316	5,18,71,012	38,97,42,328

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,508	18,492	65,000
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TOTAL(MH)		33,79,83,624	5,19,24,504	38,99,08,128
2235	200-OTHER PROGRAMMES	87,693	0	87,693
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TOTAL(MH)		87,693	0	87,693
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TOTAL(DDO)		33,80,71,317	5,19,24,504	38,99,95,821
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202 104-INSPECTION	55,138	0	55,138
	109-GOVERNMENT SECONDARY SCHOOLS	33,25,969	9,21,156	42,47,125
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	TOTAL(MH)	33,81,107	9,21,156	43,02,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,81,107	9,21,156	43,02,263
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	79,177	0	79,177
				104-INSPECTION	29,924	0	29,924
				109-GOVERNMENT SECONDARY SCHOOLS	81,38,293	8,08,648	89,46,941
		TOTAL(MH)			1,16,28,501	17,29,804	1,33,58,305
		TOTAL(DDO)			1,16,28,501	17,29,804	1,33,58,305
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909

	109-GOVERNMENT SECONDARY SCHOOLS	1,58,60,643	29,14,044	1,87,74,687
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	525	525
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TOTAL(MH)		1,58,60,643	29,16,478	1,87,77,121
2235	200-OTHER PROGRAMMES	2,89,688	0	2,89,688
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TOTAL(MH)		2,89,688	0	2,89,688
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TOTAL(DDO)		1,61,50,331	29,16,478	1,90,66,809
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	109-GOVERNMENT SECONDARY SCHOOLS	37,54,656	5,95,967	43,50,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		37,54,656	5,99,967	43,54,623
		**********			----------	----------	----------
		TOTAL(DDO)			37,54,656	5,99,967	43,54,623
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,06,345	11,53,782	82,60,127
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		71,09,345	11,53,782	82,63,127

	2235	200-OTHER PROGRAMMES	39,685	0	39,685
	**********		----------	----------	----------
	TOTAL(MH)		39,685	0	39,685
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TOTAL(DDO)			71,49,030	11,53,782	83,02,812
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,125	0	14,91,125
	**********		----------	----------	----------
	TOTAL(MH)		14,91,125	0	14,91,125
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	TOTAL(DDO)		14,91,125	0	14,91,125
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,36,747	18,03,336	1,12,40,083
			**********				
			TOTAL(MH)		94,39,747	18,04,336	1,12,44,083
		**********					
		TOTAL(DDO)			94,39,747	18,04,336	1,12,44,083
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	2,39,38,711	33,92,410	2,73,31,121
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	443	443
			**********				
			TOTAL(MH)		2,39,38,711	33,94,758	2,73,33,469

	2235	200-OTHER PROGRAMMES	2,73,952	0	2,73,952
	**********		----------	----------	----------
	TOTAL(MH)		2,73,952	0	2,73,952
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TOTAL(DDO)			2,42,12,663	33,94,758	2,76,07,421
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	95,33,450	14,83,664	1,10,17,114
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		95,36,450	14,84,664	1,10,21,114
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2235	102-CHILD WELFARE	877	0	877
				200-OTHER PROGRAMMES	1,80,000	0	1,80,000
			**********		----------	----------	----------
			TOTAL(MH)		1,80,877	0	1,80,877
			**********		----------	----------	----------
			TOTAL(DDO)		97,17,327	14,84,664	1,12,01,991
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,229	4,229
				109-GOVERNMENT SECONDARY SCHOOLS	1,54,44,591	23,83,943	1,78,28,534
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093

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			TOTAL(MH)		1,54,44,591	23,90,265	1,78,34,856
			2235	200-OTHER PROGRAMMES	38,989	0	38,989
			**********		----------	----------	----------
			TOTAL(MH)		38,989	0	38,989
			**********		----------	----------	----------
			TOTAL(DDO)		1,54,83,580	23,90,265	1,78,73,845
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,941	0	30,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	104-TEACHERS AND OTHER SERVICES	1,508	2,492	4,000
				109-GOVERNMENT	1,23,24,015	11,02,480	1,34,26,495

	SECONDARY SCHOOLS			
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TOTAL(MH)		1,23,56,464	11,04,972	1,34,61,436
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TOTAL(DDO)		1,23,56,464	11,04,972	1,34,61,436
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE 2202	101-GOVERNMENT PRIMARY SCHOOLS	13,52,459	0	13,52,459
	109-GOVERNMENT SECONDARY SCHOOLS	42,43,039	1,44,460	43,87,499
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	435	435
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TOTAL(MH)		55,95,498	1,44,895	57,40,393
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TOTAL(DDO)		55,95,498	1,44,895	57,40,393

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	109-GOVERNMENT SECONDARY SCHOOLS	64,12,311	8,16,416	72,28,727
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TOTAL(MH)		64,12,311	8,16,416	72,28,727
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TOTAL(DDO)		64,12,311	8,16,416	72,28,727
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,86,155	16,86,944	1,37,73,099
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090

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TOTAL(MH)		1,20,86,155	16,90,945	1,37,77,100
2235	200-OTHER PROGRAMMES	24,485	97,222	1,21,707
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TOTAL(MH)		24,485	97,222	1,21,707
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TOTAL(DDO)		1,21,10,640	17,88,167	1,38,98,807
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL 2202	101-GOVERNMENT PRIMARY SCHOOLS	29,77,295	0	29,77,295
	109-GOVERNMENT SECONDARY SCHOOLS	1,33,40,429	14,29,340	1,47,69,769
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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TOTAL(MH)		1,63,20,724	14,29,340	1,77,50,064

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TOTAL(DDO)					1,63,20,724	14,29,340	1,77,50,064
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,401	0	1,92,401
		**********			----------	----------	----------
		TOTAL(MH)			1,92,401	0	1,92,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,92,401	0	1,92,401
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,00,128	22,89,443	1,93,89,571
		**********			----------	----------	----------

		TOTAL(MH)	1,72,92,529	22,89,443	1,95,81,972
	2235	200-OTHER PROGRAMMES	1,52,183	0	1,52,183
		**********	----------	----------	----------
		TOTAL(MH)	1,52,183	0	1,52,183
**********			----------	----------	----------
TOTAL(DDO)			1,74,44,712	22,89,443	1,97,34,155
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	104-TEACHERS AND OTHER SERVICES	0	2,162	2,162
		109-GOVERNMENT SECONDARY SCHOOLS	1,65,58,377	20,53,407	1,86,11,784
		**********	----------	----------	----------
		TOTAL(MH)	1,65,58,377	20,55,569	1,86,13,946
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TOTAL(DDO)			1,65,58,377	20,55,569	1,86,13,946
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	0	2,560	2,560

	SCHOOL, RASULPUR	PRIMARY SCHOOLS					
			109-GOVERNMENT SECONDARY SCHOOLS	12,28,782	0	12,28,782	
		**********		----------	----------	----------	
		TOTAL(MH)		12,28,782	2,560	12,31,342	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,28,782	2,560	12,31,342
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,28,107	12,26,447	97,54,554
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	1,000	4,000

	CASTES			
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TOTAL(MH)		97,59,889	12,30,007	1,09,89,896
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TOTAL(DDO)		97,59,889	12,30,007	1,09,89,896
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	101-GOVERNMENT PRIMARY SCHOOLS	43,00,709	0	43,00,709
	104-INSPECTION	0	67,508	67,508
	109-GOVERNMENT SECONDARY SCHOOLS	28,12,269	1,73,628	29,85,897
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TOTAL(MH)		71,12,978	2,41,136	73,54,114
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TOTAL(DDO)		71,12,978	2,41,136	73,54,114
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	101-GOVERNMENT PRIMARY SCHOOLS	29,38,585	0	29,38,585
	104-TEACHERS AND OTHER	0	1,905	1,905

				SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,56,71,227	26,86,186	1,83,57,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
			**********		1,86,09,812	26,90,184	2,12,99,996
			2235	200-OTHER PROGRAMMES	12,300	0	12,300
			**********		12,300	0	12,300
**********					1,86,22,112	26,90,184	2,13,12,296
TOTAL(DDO)							

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,92,364	0	31,92,364
		104-INSPECTION	37,722	0	37,722
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,39,386	19,15,746	1,37,55,132
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
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	TOTAL(MH)		1,50,69,472	19,18,746	1,69,88,218
	2235	200-OTHER PROGRAMMES	32,409	0	32,409
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	TOTAL(MH)		32,409	0	32,409
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TOTAL(DDO)			1,51,01,881	19,18,746	1,70,20,627
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,35,300	0	1,35,300

				109-GOVERNMENT	24,42,893	9,14,976	33,57,869	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,78,193	9,14,976	34,93,169
		**********			----------	----------	----------
		TOTAL(DDO)			25,78,193	9,14,976	34,93,169
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	69,30,374	8,74,001	78,04,375
			**********		----------	----------	----------
			TOTAL(MH)		69,33,374	8,75,001	78,08,375

	2235	200-OTHER PROGRAMMES	44,775	0	44,775
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	TOTAL(MH)		44,775	0	44,775
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TOTAL(DDO)			69,78,149	8,75,001	78,53,150
HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	001-DIRECTION AND ADMINISTRATION	90,000	0	90,000
		101-GOVERNMENT PRIMARY SCHOOLS	13,42,502	0	13,42,502
		109-GOVERNMENT SECONDARY SCHOOLS	4,52,809	1,68,540	6,21,349
	**********		----------	----------	----------
	TOTAL(MH)		18,85,311	1,68,540	20,53,851
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TOTAL(DDO)			18,85,311	1,68,540	20,53,851

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,37,235	20,21,880	1,63,59,115
			********** TOTAL(MH)		1,62,26,546	21,90,420	1,84,16,966
	********** TOTAL(DDO)				1,62,26,546	21,90,420	1,84,16,966
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	104-TEACHERS AND OTHER SERVICES	5,492	0	5,492
				109-GOVERNMENT SECONDARY SCHOOLS	1,96,05,737	31,42,677	2,27,48,414

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,508	1,000	6,508
**********			----------	----------	----------
TOTAL(MH)			1,96,16,737	31,43,677	2,27,60,414
2235		200-OTHER PROGRAMMES	0	70,115	70,115
**********			----------	----------	----------
TOTAL(MH)			0	70,115	70,115
******************************			----------	----------	----------
TOTAL(DDO)			1,96,16,737	32,13,792	2,28,30,529
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	104-INSPECTION	55,138	0	55,138
		104-TEACHERS AND OTHER SERVICES	0	361	361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,46,629	20,30,163	62,76,792
			**********				
			TOTAL(MH)		43,01,767	20,30,524	63,32,291
		**********					
		TOTAL(DDO)			43,01,767	20,30,524	63,32,291
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,73,937	16,66,663	1,40,40,600
			**********				
			TOTAL(MH)		1,23,77,937	16,66,663	1,40,44,600
		**********					
		TOTAL(DDO)			1,23,77,937	16,66,663	1,40,44,600

HEADMASTER,GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,26,040	16,83,915	92,09,955
HIGH SCHOOL, MOTHANWALA					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		75,30,040	16,83,915	92,13,955
**********			----------	----------	----------
TOTAL(DDO)			75,30,040	16,83,915	92,13,955
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,44,500	64,59,983	1,09,04,483
			104-TEACHERS AND OTHER SERVICES	0	2,194	2,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,26,205	19,65,872	1,55,92,077
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,562	1,562
			**********		----------	----------	----------
			TOTAL(MH)		1,80,70,705	84,29,611	2,65,00,316
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,70,705	84,29,611	2,65,00,316
		HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,34,212	7,15,974	62,50,186
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		55,34,212	7,18,064	62,52,276
		**********			----------	----------	----------
		TOTAL(DDO)			55,34,212	7,18,064	62,52,276

HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,36,40,176	0	1,36,40,176		
		109-GOVERNMENT SECONDARY SCHOOLS	58,24,975	5,87,638	64,12,613		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,68,564	0	6,68,564		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,652	1,652		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	TOTAL(MH)		2,01,33,715	5,89,290	2,07,23,005

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TOTAL(DDO)			2,01,33,715	5,89,290	2,07,23,005
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,20,73,308	20,73,706	2,41,47,014
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,000	4,000	10,000
	**********		----------	----------	----------
	TOTAL(MH)		4,22,17,023	26,66,996	4,48,84,019
**********			----------	----------	----------
TOTAL(DDO)			4,22,17,023	26,66,996	4,48,84,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUCTTAR SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,362	0	2,01,362

		**********			----------	----------	----------
		TOTAL(MH)			2,01,362	0	2,01,362
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TOTAL(DDO)					2,01,362	0	2,01,362
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,45,874	0	20,45,874
		**********			----------	----------	----------
		TOTAL(MH)			20,45,874	0	20,45,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,45,874	0	20,45,874

HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,858	0	1,35,858
	**********		----------	----------	----------
	TOTAL(MH)		21,81,732	0	21,81,732
**********			----------	----------	----------
TOTAL(DDO)			21,81,732	0	21,81,732
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	99,50,059	17,92,344	1,17,42,403
	**********		----------	----------	----------
	TOTAL(MH)		99,53,059	17,93,344	1,17,46,403
**********			----------	----------	----------
TOTAL(DDO)			99,53,059	17,93,344	1,17,46,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,800	0	70,800

			**********		----------	----------	----------
			TOTAL(MH)		70,800	0	70,800
			**********		----------	----------	----------
			TOTAL(DDO)		70,800	0	70,800
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	104-TEACHERS AND OTHER SERVICES	2,000	1,000	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,17,10,524	14,22,810	1,31,33,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
			**********		----------	----------	----------
			TOTAL(MH)		1,17,13,524	14,23,810	1,31,37,334

	2235	200-OTHER PROGRAMMES	0	54,377	54,377
	**********		----------	----------	----------
	TOTAL(MH)		0	54,377	54,377
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TOTAL(DDO)			1,17,13,524	14,78,187	1,31,91,711
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		2,000	0	2,000
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TOTAL(DDO)			2,000	0	2,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,270	0	1,43,270
	**********		----------	----------	----------
	TOTAL(MH)		1,43,270	0	1,43,270

		**********			----------	----------	----------	
		TOTAL(DDO)			1,43,270	0	1,43,270	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,78,647	0	10,78,647	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,78,647	0	10,78,647
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2235	200-OTHER PROGRAMMES	74,619	0	74,619
		**********			----------	----------	----------
		TOTAL(MH)			11,53,266	0	11,53,266
		**********			----------	----------	----------
		TOTAL(DDO)			11,53,266	0	11,53,266

HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,33,677	0	5,33,677
	**********		----------	----------	----------
	TOTAL(MH)		5,33,677	0	5,33,677
	2235	200-OTHER PROGRAMMES	31,267	0	31,267
	**********		----------	----------	----------
	TOTAL(MH)		31,267	0	31,267
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TOTAL(DDO)			5,64,944	0	5,64,944
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,67,783	0	14,67,783
	**********		----------	----------	----------
	TOTAL(MH)		14,67,783	0	14,67,783
********************************			----------	----------	----------
TOTAL(DDO)			14,67,783	0	14,67,783

		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,711	0	29,711
		**********			----------	----------	----------
		TOTAL(MH)			29,711	0	29,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			29,711	0	29,711
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,24,762	24,37,562	1,53,62,324

		**********	----------	----------	----------
		TOTAL(MH)	1,29,58,473	24,37,562	1,53,96,035
	2235	200-OTHER PROGRAMMES	3,086	0	3,086
		**********	----------	----------	----------
		TOTAL(MH)	3,086	0	3,086
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TOTAL(DDO)			1,29,61,559	24,37,562	1,53,99,121
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION	67,508	0	67,508
		104-TEACHERS AND OTHER SERVICES	3,615	11,674	15,289
		109-GOVERNMENT SECONDARY SCHOOLS	18,80,09,877	3,18,53,459	21,98,63,336
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	14,609	14,609

				**********			
				TOTAL(MH)	18,80,81,000	3,18,79,742	21,99,60,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	1,01,387	3,86,242	4,87,629
				**********			
				TOTAL(MH)	1,01,387	3,86,242	4,87,629
				**********			
				TOTAL(DDO)	18,81,82,387	3,22,65,984	22,04,48,371
		HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	56,51,375	7,22,300	63,73,675

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		56,51,375	7,26,300	63,77,675
**********			----------	----------	----------
TOTAL(DDO)			56,51,375	7,26,300	63,77,675
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,549	1,549
		109-GOVERNMENT SECONDARY SCHOOLS	84,54,382	15,99,961	1,00,54,343
	**********		----------	----------	----------
	TOTAL(MH)		84,54,382	16,01,510	1,00,55,892
**********			----------	----------	----------
TOTAL(DDO)			84,54,382	16,01,510	1,00,55,892
HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,18,646	5,21,904	45,40,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,653	1,653
			**********		----------	----------	----------
			TOTAL(MH)		40,18,646	5,23,557	45,42,203
			**********		----------	----------	----------
		TOTAL(DDO)			40,18,646	5,23,557	45,42,203
		HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,630	0	21,630
			**********		----------	----------	----------
			TOTAL(MH)		21,630	0	21,630
			**********		----------	----------	----------
		TOTAL(DDO)			21,630	0	21,630

HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	81,56,629	15,29,894	96,86,523
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
	**********		----------	----------	----------
	TOTAL(MH)		81,59,629	15,29,894	96,89,523
	2235	200-OTHER PROGRAMMES	1,38,444	0	1,38,444
	**********		----------	----------	----------
	TOTAL(MH)		1,38,444	0	1,38,444
********************************			----------	----------	----------
TOTAL(DDO)			82,98,073	15,29,894	98,27,967

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,072	0	49,072
			**********				
			TOTAL(MH)		49,072	0	49,072
		**********					
		TOTAL(DDO)			49,072	0	49,072
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,38,036	13,82,033	96,20,069
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********				
			TOTAL(MH)		82,41,036	13,82,033	96,23,069

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TOTAL(DDO)			82,41,036	13,82,033	96,23,069
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,87,044	7,77,227	64,64,271
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		56,90,044	7,78,227	64,68,271
	**********		----------	----------	----------
	TOTAL(DDO)		56,90,044	7,78,227	64,68,271
	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202 101-GOVERNMENT PRIMARY SCHOOLS	66,58,939	0	66,58,939
		109-GOVERNMENT	1,02,49,158	20,20,575	1,22,69,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,69,08,097	20,20,575	1,89,28,672
		********************************			----------	----------	----------
		TOTAL(DDO)			1,69,08,097	20,20,575	1,89,28,672
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,33,151	0	11,33,151
			**********		----------	----------	----------
			TOTAL(MH)		11,33,151	0	11,33,151
		********************************			----------	----------	----------
		TOTAL(DDO)			11,33,151	0	11,33,151
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,782	0	10,782
				104-INSPECTION	88,684	0	88,684
				109-GOVERNMENT SECONDARY SCHOOLS	3,25,819	0	3,25,819

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,500	2,500
		**********		TOTAL(MH)	4,25,285	2,500	4,27,785
********							
TOTAL(DDO)					4,25,285	2,500	4,27,785
HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	104-TEACHERS AND OTHER SERVICES			0	1,541	1,541
				109-GOVERNMENT SECONDARY SCHOOLS	64,63,452	14,50,947	79,14,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	789-SPECIAL COMPONENT PLAN	0	1,647	1,647

PUNJAB		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		64,63,452	14,54,135	79,17,587
	**********		----------	----------	----------
	TOTAL(DDO)		64,63,452	14,54,135	79,17,587
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,86,517	10,71,119	82,57,636
	**********		----------	----------	----------
	TOTAL(MH)		71,86,517	10,71,119	82,57,636
	**********		----------	----------	----------
	TOTAL(DDO)		71,86,517	10,71,119	82,57,636
HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	39,120	0	39,120
		104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
		109-GOVERNMENT SECONDARY	1,08,21,549	22,52,679	1,30,74,228

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,08,60,669	22,55,867	1,31,16,536
********				----------	----------	----------	----------
TOTAL(DDO)					1,08,60,669	22,55,867	1,31,16,536
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,53,334	0	8,53,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY	81,61,929	13,87,657	95,49,586

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		90,15,263	13,91,656	1,04,06,919
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	1,10,286	0	1,10,286
	**********		----------	----------	----------
	TOTAL(MH)		1,20,286	0	1,20,286
**********			----------	----------	----------
TOTAL(DDO)			91,35,549	13,91,656	1,05,27,205
HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	104-TEACHERS AND OTHER	0	1,252	1,252

	SERVICES						
	109-GOVERNMENT SECONDARY SCHOOLS				80,57,639	10,07,998	90,65,637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				0	1,653	1,653
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TOTAL(MH)					80,57,639	10,10,903	90,68,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2235	200-OTHER PROGRAMMES	4,45,417	0	4,45,417
			**********		----------	----------	----------
			TOTAL(MH)		4,45,417	0	4,45,417
		********************************			----------	----------	----------

TOTAL(DDO)			85,03,056	10,10,903	95,13,959
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	58,87,053	10,41,776	69,28,829
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		58,87,053	10,45,774	69,32,827
	2235	200-OTHER PROGRAMMES	1,46,084	0	1,46,084
	**********		----------	----------	----------
	TOTAL(MH)		1,46,084	0	1,46,084
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TOTAL(DDO)			60,33,137	10,45,774	70,78,911

	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,18,139	8,63,938	82,82,077
		**********		----------	----------	----------
		TOTAL(MH)		74,18,139	8,63,938	82,82,077
	**********			----------	----------	----------
	TOTAL(DDO)			74,18,139	8,63,938	82,82,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,780	0	24,780
				104-INSPECTION	32,670	0	32,670
				104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
				109-GOVERNMENT SECONDARY SCHOOLS	42,41,778	5,57,955	47,99,733

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
	**********		----------	----------	----------
	TOTAL(MH)		42,99,228	5,61,143	48,60,371
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TOTAL(DDO)			42,99,228	5,61,143	48,60,371
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,998	0	24,998
		109-GOVERNMENT SECONDARY SCHOOLS	44,73,487	13,34,794	58,08,281
	**********		----------	----------	----------
	TOTAL(MH)		44,98,485	13,34,794	58,33,279
********			----------	----------	----------
TOTAL(DDO)			44,98,485	13,34,794	58,33,279
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,21,846	8,71,935	81,93,781

			**********		----------	----------	----------
			TOTAL(MH)		73,21,846	8,71,935	81,93,781
			**********		----------	----------	----------
			TOTAL(DDO)		73,21,846	8,71,935	81,93,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	104-INSPECTION	60,116	0	60,116
				104-TEACHERS AND OTHER SERVICES	0	475	475
				109-GOVERNMENT SECONDARY SCHOOLS	99,82,449	19,60,136	1,19,42,585
			**********		----------	----------	----------
			TOTAL(MH)		1,73,64,411	28,32,546	2,01,96,957

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TOTAL(DDO)			1,73,64,411	28,32,546	2,01,96,957
HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,56,084	0	8,56,084
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,28,791	0	1,11,28,791
	**********		----------	----------	----------
	TOTAL(MH)		1,19,84,875	0	1,19,84,875
	2235	200-OTHER PROGRAMMES	13,046	0	13,046
	**********		----------	----------	----------
	TOTAL(MH)		13,046	0	13,046
**********		----------	----------	----------	
TOTAL(DDO)			1,19,97,921	0	1,19,97,921
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,32,727	0	1,32,727
		104-TEACHERS	0	371	371

AND OTHER

SERVICES

109-GOVERNMENT 34,20,799 5,51,908 39,72,707

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
		**********			----------	----------	----------
		TOTAL(MH)			35,53,526	5,53,926	41,07,452
		**********			----------	----------	----------
		TOTAL(DDO)			35,53,526	5,53,926	41,07,452
		HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,99,745	6,13,705	53,13,450

	**********		----------	----------	----------
	TOTAL(MH)		46,99,745	6,13,705	53,13,450
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TOTAL(DDO)			46,99,745	6,13,705	53,13,450
HEADMASTER,GOVERNMENT HIGH SCHOOL DHARLOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,40,458	0	15,40,458
	**********		----------	----------	----------
	TOTAL(MH)		15,40,458	0	15,40,458
	2235	200-OTHER PROGRAMMES	79,969	0	79,969
	**********		----------	----------	----------
	TOTAL(MH)		79,969	0	79,969
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TOTAL(DDO)			16,20,427	0	16,20,427
HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	76,997	0	76,997
		109-GOVERNMENT	1,57,40,102	19,38,531	1,76,78,633

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,58,17,099	19,38,531	1,77,55,630
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2235	200-OTHER PROGRAMMES	98,500	0	98,500
			**********				
			TOTAL(MH)		98,500	0	98,500
	**********						
	TOTAL(DDO)				1,59,15,599	19,38,531	1,78,54,130
		HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT	1,04,41,323	18,85,671	1,23,26,994

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,41,323	18,87,580	1,23,28,903
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TOTAL(DDO)			1,04,41,323	18,87,580	1,23,28,903
HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,86,805	22,52,915	1,34,39,720
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		1,11,86,805	22,56,916	1,34,43,721
	2235	200-OTHER PROGRAMMES	2,67,442	0	2,67,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,67,442	0	2,67,442
		********************************					
		TOTAL(DDO)			1,14,54,247	22,56,916	1,37,11,163
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, SCHOOL JAJA	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,08,467	19,22,783	1,39,31,250
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********				
			TOTAL(MH)		1,20,08,467	19,26,782	1,39,35,249

	2235	200-OTHER PROGRAMMES	1,52,080	0	1,52,080
	**********		----------	----------	----------
	TOTAL(MH)		1,52,080	0	1,52,080
********************************			----------	----------	----------
TOTAL(DDO)			1,21,60,547	19,26,782	1,40,87,329
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	1,72,14,780	31,07,114	2,03,21,894
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		1,72,14,780	31,11,114	2,03,25,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2235	200-OTHER PROGRAMMES	1,04,138	0	1,04,138
			**********		----------	----------	----------
			TOTAL(MH)		1,04,138	0	1,04,138
		********************************			----------	----------	----------
		TOTAL(DDO)			1,73,18,918	31,11,114	2,04,30,032
		HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,70,953	8,49,256	84,20,209
			**********		----------	----------	----------
			TOTAL(MH)		75,70,953	8,49,256	84,20,209
		********************************			----------	----------	----------
		TOTAL(DDO)			75,70,953	8,49,256	84,20,209
		HEADMASTER,GOVERNMENT HIGH SCHOOL KHIRERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,90,719	0	4,90,719

		**********			----------	----------	----------
		TOTAL(MH)			4,90,719	0	4,90,719
********************************					----------	----------	----------
TOTAL(DDO)					4,90,719	0	4,90,719
HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			90,945	0	90,945
		**********			----------	----------	----------
		TOTAL(MH)			90,945	0	90,945
	********************************				----------	----------	----------
	TOTAL(DDO)				90,945	0	90,945
	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	101-GOVERNMENT PRIMARY SCHOOLS		29,48,290	0	29,48,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,77,398	5,60,512	64,37,910
			**********		----------	----------	----------
			TOTAL(MH)		88,25,688	5,60,512	93,86,200
			2235	200-OTHER PROGRAMMES	2,55,672	0	2,55,672
			**********		----------	----------	----------
			TOTAL(MH)		2,55,672	0	2,55,672
		**********			----------	----------	----------
		TOTAL(DDO)			90,81,360	5,60,512	96,41,872
		HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,31,470	6,64,360	49,95,830
			**********		----------	----------	----------
			TOTAL(MH)		43,31,470	6,64,360	49,95,830
		**********			----------	----------	----------
		TOTAL(DDO)			43,31,470	6,64,360	49,95,830

HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,35,338	25,20,364	2,30,55,702
		**********		----------	----------	----------
		TOTAL(MH)		2,05,35,338	25,20,364	2,30,55,702
		2235	200-OTHER PROGRAMMES	1,71,101	39,716	2,10,817
		**********		----------	----------	----------
		TOTAL(MH)		1,71,101	39,716	2,10,817
**********		**********		----------	----------	----------
		TOTAL(DDO)		2,07,06,439	25,60,080	2,32,66,519
		HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,53,131	0	42,53,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	104-INSPECTION	89,471	0	89,471

		104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,59,452	15,72,118	1,31,31,570
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
**********		TOTAL(MH)	1,59,02,054	15,75,306	1,74,77,360
********************************					
TOTAL(DDO)			1,59,02,054	15,75,306	1,74,77,360
HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,240	0	21,240
		104-INSPECTION	29,732	0	29,732
		109-GOVERNMENT SECONDARY SCHOOLS	54,61,357	8,78,006	63,39,363
**********					

	TOTAL(MH)	55,12,329	8,78,006	63,90,335	
**********		----------	----------	----------	
TOTAL(DDO)		55,12,329	8,78,006	63,90,335	
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	53,26,592	9,12,494	62,39,086
		789-SPECIAL	0	2,084	2,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		53,26,592	9,16,490	62,43,082

		**********		----------	----------	----------	
		TOTAL(DDO)			53,26,592	9,16,490	62,43,082
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	1,02,62,254	13,16,524	1,15,78,778
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		1,02,62,254	13,20,523	1,15,82,777
		**********		----------	----------	----------	
		TOTAL(DDO)			1,02,62,254	13,20,523	1,15,82,777
		HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,86,778	0	13,86,778
				109-GOVERNMENT SECONDARY SCHOOLS	69,85,804	16,62,708	86,48,512

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
			**********		----------	----------	----------
			TOTAL(MH)		83,72,582	16,64,355	1,00,36,937
		**********			----------	----------	----------
		TOTAL(DDO)			83,72,582	16,64,355	1,00,36,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	86,28,334	10,07,801	96,36,135
				789-SPECIAL COMPONENT PLAN	0	2,090	2,090

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,70,00,916	26,76,155	1,96,77,071
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TOTAL(DDO)			1,70,00,916	26,76,155	1,96,77,071
HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,78,100	0	42,78,100
		109-GOVERNMENT SECONDARY SCHOOLS	50,61,517	14,47,510	65,09,027
	**********		----------	----------	----------
	TOTAL(MH)		93,39,617	14,47,510	1,07,87,127
********			----------	----------	----------
TOTAL(DDO)			93,39,617	14,47,510	1,07,87,127
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT	1,19,14,794	16,08,006	1,35,22,800

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,090	2,090
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,14,794	16,12,005	1,35,26,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2235	200-OTHER PROGRAMMES	1,09,165	0	1,09,165
			**********		----------	----------	----------
			TOTAL(MH)		1,09,165	0	1,09,165
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,23,959	16,12,005	1,36,35,964

HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,87,273	30,76,065	2,62,63,338
	**********		----------	----------	----------
	TOTAL(MH)		2,31,87,273	30,76,065	2,62,63,338
**********			----------	----------	----------
TOTAL(DDO)			2,31,87,273	30,76,065	2,62,63,338
HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,08,307	11,99,345	69,07,652
	**********		----------	----------	----------
	TOTAL(MH)		57,08,307	11,99,345	69,07,652
	2235	200-OTHER PROGRAMMES	64,190	9,074	73,264
	**********		----------	----------	----------
	TOTAL(MH)		64,190	9,074	73,264
**********			----------	----------	----------
TOTAL(DDO)			57,72,497	12,08,419	69,80,916
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	35,910	51,99,064	52,34,974

		SCHOOL NIGHI		PRIMARY SCHOOLS			
				104-INSPECTION	1,13,564	0	1,13,564
				109-GOVERNMENT SECONDARY SCHOOLS	64,96,774	12,09,645	77,06,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			66,46,248	64,08,709	1,30,54,957
		**********					
		TOTAL(DDO)			66,46,248	64,08,709	1,30,54,957
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	104-INSPECTION	89,471	0	89,471
				109-GOVERNMENT SECONDARY SCHOOLS	64,52,418	9,50,875	74,03,293
		**********					

	TOTAL(MH)		65,41,889	9,50,875	74,92,764
**********			----------	----------	----------
TOTAL(DDO)			65,41,889	9,50,875	74,92,764
HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	64,44,815	12,65,401	77,10,216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		64,44,815	12,69,401	77,14,216
**********			----------	----------	----------
TOTAL(DDO)			64,44,815	12,69,401	77,14,216
HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,61,580	3,74,283	37,35,863

			**********		33,61,580	3,74,283	37,35,863
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			33,61,580	3,74,283	37,35,863
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,780	0	23,780
				104-INSPECTION	53,317	0	53,317
				109-GOVERNMENT SECONDARY SCHOOLS	91,50,708	12,12,755	1,03,63,463
			**********		1,25,89,385	15,87,038	1,41,76,423
			TOTAL(MH)				

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TOTAL(DDO)			1,25,89,385	15,87,038	1,41,76,423
HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	700	700
		109-GOVERNMENT SECONDARY SCHOOLS	86,97,298	18,98,644	1,05,95,942
	**********	----------	----------	----------	
	TOTAL(MH)		86,97,298	18,99,344	1,05,96,642
**********		----------	----------	----------	
TOTAL(DDO)			86,97,298	18,99,344	1,05,96,642
HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,77,397	0	93,77,397
		104-INSPECTION	54,596	0	54,596
		104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	98,63,802	13,62,155	1,12,25,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
			**********		----------	----------	----------
			TOTAL(MH)		1,92,95,795	13,66,151	2,06,61,946
	**********				----------	----------	----------
	TOTAL(DDO)				1,92,95,795	13,66,151	2,06,61,946
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA			2202	109-GOVERNMENT SECONDARY SCHOOLS	51,99,839	6,37,728	58,37,567
			**********		----------	----------	----------
			TOTAL(MH)		51,99,839	6,37,728	58,37,567
	**********				----------	----------	----------
	TOTAL(DDO)				51,99,839	6,37,728	58,37,567

HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	66,254	0	66,254
		104-INSPECTION	53,317	0	53,317
		104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	54,29,141	7,72,623	62,01,764
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		55,48,712	7,76,619	63,25,331
	**********		----------	----------	----------
	TOTAL(DDO)		55,48,712	7,76,619	63,25,331
HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY	87,41,262	11,16,972	98,58,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		87,41,262	11,16,972	98,58,234
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2235	200-OTHER PROGRAMMES	4,23,802	0	4,23,802
			**********		----------	----------	----------
			TOTAL(MH)		4,23,802	0	4,23,802
			**********		----------	----------	----------
			TOTAL(DDO)		91,65,064	11,16,972	1,02,82,036
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,63,892	0	13,63,892
				104-INSPECTION	43,616	56,228	99,844
				104-TEACHERS AND OTHER SERVICES	0	2,702	2,702
				109-GOVERNMENT SECONDARY	32,78,003	4,99,211	37,77,214

			SCHOOLS				
			789-SPECIAL	0	2,885	2,885
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------
		TOTAL(MH)		46,85,511	5,61,026	52,46,537
********				----------	----------	----------
TOTAL(DDO)				46,85,511	5,61,026	52,46,537
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,54,680	0	65,54,680
			104-INSPECTION	0	1,13,564	1,13,564
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,85,227	24,78,467	1,52,63,694
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	1,93,39,907	25,92,031	2,19,31,938
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,93,39,907	25,92,031	2,19,31,938
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202 101-GOVERNMENT PRIMARY SCHOOLS	10,92,447	0	10,92,447
			104-INSPECTION	53,317	0	53,317
			109-GOVERNMENT SECONDARY SCHOOLS	45,10,047	6,90,624	52,00,671
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
		**********		----------	----------	----------
		TOTAL(MH)		2,49,95,718	32,84,302	2,82,80,020
**********				----------	----------	----------
TOTAL(DDO)				2,49,95,718	32,84,302	2,82,80,020

HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	104-INSPECTION		0	1,000	1,000
		109-GOVERNMENT SECONDARY SCHOOLS		44,45,895	5,90,467	50,36,362
	**********	----------		----------	----------	----------
	TOTAL(MH)			44,45,895	5,91,467	50,37,362
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TOTAL(DDO)				44,45,895	5,91,467	50,37,362
HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		11,61,524	0	11,61,524
		104-TEACHERS AND OTHER SERVICES		0	3,082	3,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	109-GOVERNMENT SECONDARY	1,01,59,814	19,70,461	1,21,30,275

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
	**********	----------	----------	----------	
	TOTAL(MH)		1,13,21,338	19,75,190	1,32,96,528
	**********	----------	----------	----------	
TOTAL(DDO)			1,13,21,338	19,75,190	1,32,96,528
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,14,618	25,11,740	1,53,26,358
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********	----------	----------	----------	
	TOTAL(MH)		1,28,14,618	25,15,738	1,53,30,356

	2235	200-OTHER PROGRAMMES	30,794	0	30,794
	**********		----------	----------	----------
	TOTAL(MH)		30,794	0	30,794
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TOTAL(DDO)			1,28,45,412	25,15,738	1,53,61,150
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,390	0	18,390
		104-INSPECTION	65,604	0	65,604
		109-GOVERNMENT SECONDARY	29,37,949	2,76,228	32,14,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		30,21,943	2,76,228	32,98,171

		**********			----------	----------	----------
		TOTAL(DDO)			30,21,943	2,76,228	32,98,171
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SEKHAL MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,494	0	2,52,494
		**********			----------	----------	----------
		TOTAL(MH)			2,52,494	0	2,52,494
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,494	0	2,52,494
		HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,57,569	11,68,848	1,05,26,417
		**********			----------	----------	----------
		TOTAL(MH)			93,57,569	11,68,848	1,05,26,417
		**********			----------	----------	----------
		TOTAL(DDO)			93,57,569	11,68,848	1,05,26,417
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909

				109-GOVERNMENT SECONDARY SCHOOLS	82,44,673	16,05,941	98,50,614
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		82,44,673	16,09,940	98,54,613
			2235	200-OTHER	83,223	0	83,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		83,223	0	83,223
		**********			----------	----------	----------
		TOTAL(DDO)			83,27,896	16,09,940	99,37,836

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	46,74,719	6,23,544	52,98,263
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		46,74,719	6,27,543	53,02,262
			**********		----------	----------	----------
			TOTAL(DDO)		46,74,719	6,27,543	53,02,262
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
				109-GOVERNMENT SECONDARY SCHOOLS	27,58,862	4,02,466	31,61,328
				789-SPECIAL COMPONENT PLAN	0	1,647	1,647

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		27,58,862	4,05,654	31,64,516
			**********		----------	----------	----------
			TOTAL(DDO)		27,58,862	4,05,654	31,64,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
				109-GOVERNMENT SECONDARY SCHOOLS	1,35,75,343	25,77,243	1,61,52,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647

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	TOTAL(MH)		1,35,75,343	25,80,431	1,61,55,774
********			----------	----------	----------
TOTAL(DDO)			1,35,75,343	25,80,431	1,61,55,774
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	001-DIRECTION AND ADMINISTRATION	4,86,951	0	4,86,951
		103-GOVERNMENT COLLEGES AND INSTITUTES	12,690	0	12,690
		104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,91,428	21,83,938	1,57,75,366
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,40,91,069	21,87,938	1,62,79,007

		**********			----------	----------	----------	
		TOTAL(DDO)			1,40,91,069	21,87,938	1,62,79,007	
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	104-TEACHERS AND OTHER	0	4,000	4,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,95,962	16,37,943	71,33,905
		**********			----------	----------	----------	
		TOTAL(MH)			54,95,962	16,41,943	71,37,905	
		**********			----------	----------	----------	
		TOTAL(DDO)			54,95,962	16,41,943	71,37,905	
		HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	83,830	83,830	

		109-GOVERNMENT SECONDARY SCHOOLS	1,15,61,233	14,95,952	1,30,57,185
	**********		----------	----------	----------
	TOTAL(MH)		1,15,61,233	15,79,782	1,31,41,015
**********			----------	----------	----------
TOTAL(DDO)			1,15,61,233	15,79,782	1,31,41,015
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	001-DIRECTION AND ADMINISTRATION	1,01,749	0	1,01,749
		104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,47,128	11,28,268	1,15,75,396
	**********		----------	----------	----------
	TOTAL(MH)		1,05,48,877	11,31,268	1,16,80,145
**********			----------	----------	----------
TOTAL(DDO)			1,05,48,877	11,31,268	1,16,80,145

		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	0	1,921	1,921	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,95,67,733	1,00,38,884	6,96,06,617
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	2,087	6,087
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,95,71,733	1,00,42,892	6,96,14,625
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,95,71,733	1,00,42,892	6,96,14,625
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	109-GOVERNMENT SECONDARY	64,67,138	11,95,867	76,63,005

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		64,67,138	11,99,867	76,67,005
**********		----------	----------	----------	----------
TOTAL(DDO)			64,67,138	11,99,867	76,67,005
HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,20,653	7,37,905	63,58,558
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		56,20,653	7,38,905	63,59,558
**********		----------	----------	----------	----------
TOTAL(DDO)			56,20,653	7,38,905	63,59,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,01,564	0	15,01,564
			**********				
			TOTAL(MH)		15,01,564	0	15,01,564
********							
TOTAL(DDO)					15,01,564	0	15,01,564
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR			2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	27,57,167	4,80,407	32,37,574
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,000	1,000	3,000

		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	27,60,167	4,81,407	32,41,574
	2235	200-OTHER PROGRAMMES	4,419	0	4,419
		**********	----------	----------	----------
		TOTAL(MH)	4,419	0	4,419
**********			----------	----------	----------
TOTAL(DDO)			27,64,586	4,81,407	32,45,993
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,11,367	15,79,104	1,33,90,471
		**********	----------	----------	----------
		TOTAL(MH)	1,18,11,367	15,79,104	1,33,90,471
	2235	200-OTHER PROGRAMMES	21,744	0	21,744
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,744	0	21,744
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,18,33,111	15,79,104	1,34,12,215
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AGOL, NABHA	2235	200-OTHER PROGRAMMES	69,552	0	69,552
		**********			----------	----------	----------
		TOTAL(MH)			91,296	0	91,296
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,02,663	15,79,104	1,34,81,767
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	104-TEACHERS AND OTHER SERVICES	14,492	5,016	19,508
				109-GOVERNMENT	6,28,84,948	95,96,392	7,24,81,340

			SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		23,016	1,000	24,016
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TOTAL(MH)					6,29,22,456	96,02,408	7,25,24,864
2235			200-OTHER PROGRAMMES		1,12,332	0	1,12,332
**********				----------	----------	----------	----------
TOTAL(MH)					1,12,332	0	1,12,332
**********				----------	----------	----------	----------
TOTAL(DDO)					6,30,34,788	96,02,408	7,26,37,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR		2202	104-TEACHERS AND OTHER SERVICES		1,436	0	1,436

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,25,316	23,59,505	1,50,84,821
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********		----------	----------	----------
			TOTAL(MH)		1,27,28,316	23,59,505	1,50,87,821
			2235	200-OTHER PROGRAMMES	2,19,201	0	2,19,201
			**********		----------	----------	----------
			TOTAL(MH)		2,19,201	0	2,19,201
**********					----------	----------	----------
TOTAL(DDO)					1,29,47,517	23,59,505	1,53,07,022
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL			2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT	1,10,85,908	71,41,309	1,82,27,217

			SECONDARY				
			SCHOOLS				
**********				------------------	---------------	----------------	
TOTAL(MH)				1,10,85,908	71,45,309	1,82,31,217	
2235	200-OTHER			1,01,678	0	1,01,678	
	PROGRAMMES						
**********				------------------	---------------	----------------	
TOTAL(MH)				1,01,678	0	1,01,678	
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TOTAL(DDO)				1,11,87,586	71,45,309	1,83,32,895	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	359	359	
	SCHOOL, AJNODA, NABHA		AND OTHER				
			SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,38,254	18,00,027	1,45,38,281
	DEPARTMENT OF EDUCATION,	SCHOOL, AJNODA, NABHA		SECONDARY			

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	443	443
		**********	----------	----------	----------
		TOTAL(MH)	1,27,38,254	18,00,829	1,45,39,083
	2235	200-OTHER PROGRAMMES	89,655	0	89,655
		**********	----------	----------	----------
		TOTAL(MH)	89,655	0	89,655
		**********	----------	----------	----------
		TOTAL(DDO)	1,28,27,909	18,00,829	1,46,28,738
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,37,674	11,93,768	1,01,31,442
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

				**********	89,40,674	11,93,768	1,01,34,442
				TOTAL(MH)			
			2235	200-OTHER PROGRAMMES	2,92,098	0	2,92,098
				**********	2,92,098	0	2,92,098
				TOTAL(MH)			
******************************					92,32,772	11,93,768	1,04,26,540
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN			2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,65,340	26,13,564	1,11,78,904
				**********			

	TOTAL(MH)		85,68,340	26,14,564	1,11,82,904
**********			----------	----------	----------
TOTAL(DDO)			85,68,340	26,14,564	1,11,82,904
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,87,177	6,35,082	44,22,259
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	TOTAL(MH)		37,87,177	6,39,082	44,26,259
	2235	200-OTHER PROGRAMMES	3,15,769	0	3,15,769
	TOTAL(MH)		3,15,769	0	3,15,769
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TOTAL(DDO)			41,02,946	6,39,082	47,42,028

HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,53,01,507	31,89,278	2,84,90,785		
	**********		----------	----------	----------		
	TOTAL(MH)		2,53,01,507	31,89,278	2,84,90,785		
******************************			----------	----------	----------		
TOTAL(DDO)			2,53,01,507	31,89,278	2,84,90,785		
HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,30,664	24,45,940	1,05,76,604		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		81,33,664	24,45,940	1,05,79,604

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TOTAL(DDO)			81,33,664	24,45,940	1,05,79,604
HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	104-INSPECTION	95,686	0	95,686
		109-GOVERNMENT SECONDARY SCHOOLS	66,173	0	66,173
	**********		----------	----------	----------
	TOTAL(MH)		1,61,859	0	1,61,859
**********		----------	----------	----------	
TOTAL(DDO)			1,61,859	0	1,61,859
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,00,000	0	1,00,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,64,64,165	19,38,064	1,84,02,229
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000

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TOTAL(MH)					1,65,69,165	19,38,064	1,85,07,229
2235	200-OTHER PROGRAMMES				6,36,000	0	6,36,000
**********					----------	----------	----------
TOTAL(MH)					6,36,000	0	6,36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,72,05,165	19,38,064	1,91,43,229
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
				109-GOVERNMENT	1,21,04,357	21,94,423	1,42,98,780

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,093	2,093
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,27,41,519	21,97,259	1,49,38,778
2235		200-OTHER	9,110	0	9,110
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		9,110	0	9,110
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TOTAL(DDO)			2,93,19,794	41,35,323	3,34,55,117
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,86,857	0	11,86,857
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,86,857	0	11,86,857

		**********			----------	----------	----------	
		TOTAL(DDO)			11,86,857	0	11,86,857	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,188	0	5,188	
				104-TEACHERS AND OTHER	0	4,000	4,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,66,671	11,67,732	43,34,403
			**********		----------	----------	----------	
			TOTAL(MH)		31,71,859	11,71,732	43,43,591	
		**********			----------	----------	----------	
		TOTAL(DDO)			31,71,859	11,71,732	43,43,591	
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,436	480	1,916	

SCHOOL, ATLA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,13,68,385	23,09,791	1,36,78,176
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	518	2,082
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,13,71,385	23,10,789	1,36,82,174
	2235	200-OTHER	41,056	0	41,056
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		41,056	0	41,056
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TOTAL(DDO)			1,14,12,441	23,10,789	1,37,23,230
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,910	1,910
SCHOOL, ATTOWAL		AND OTHER			
		SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	1,90,09,537	30,74,113	2,20,83,650
				789-SPECIAL COMPONENT PLAN	0	2,090	2,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,90,09,537	30,78,113	2,20,87,650
			**********		----------	----------	----------
			TOTAL(DDO)		1,90,09,537	30,78,113	2,20,87,650
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,47,655	21,80,581	1,51,28,236
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,000	4,000

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,29,47,655	21,84,581	1,51,32,236
	2235	200-OTHER	91,917	65,555	1,57,472
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		91,917	65,555	1,57,472
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TOTAL(DDO)			1,30,39,572	22,50,136	1,52,89,708
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	35,770	0	35,770
SCHOOL, AYALI KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,79,04,959	18,96,932	1,98,01,891
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,79,40,729	18,96,932	1,98,37,661
	2235	200-OTHER	8,500	0	8,500
		PROGRAMMES			
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				TOTAL(MH)	8,500	0	8,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,79,49,229	18,96,932	1,98,46,161
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2235	200-OTHER PROGRAMMES	97,815	0	97,815
		**********					
		TOTAL(MH)			1,06,315	0	1,06,315
		**********					
		TOTAL(DDO)			1,80,47,044	18,96,932	1,99,43,976
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916

		109-GOVERNMENT SECONDARY SCHOOLS	1,47,24,897	27,74,583	1,74,99,480
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
	**********		----------	----------	----------
	TOTAL(MH)		1,47,27,897	27,75,581	1,75,03,478
2235		200-OTHER PROGRAMMES	32,078	0	32,078
	**********		----------	----------	----------
	TOTAL(MH)		32,078	0	32,078
	**********		----------	----------	----------
	TOTAL(DDO)		1,47,59,975	27,75,581	1,75,35,556
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,57,047	0	22,57,047
		109-GOVERNMENT SECONDARY	75,74,288	9,86,790	85,61,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		98,31,335	9,86,790	1,08,18,125
			**********		----------	----------	----------
			TOTAL(DDO)		98,31,335	9,86,790	1,08,18,125
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
				109-GOVERNMENT SECONDARY SCHOOLS	76,98,919	11,02,104	88,01,023
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
			**********		----------	----------	----------
			TOTAL(MH)		77,01,919	11,02,104	88,04,023

	2235	200-OTHER PROGRAMMES	31,275	0	31,275
	**********		----------	----------	----------
	TOTAL(MH)		31,275	0	31,275
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TOTAL(DDO)			77,33,194	11,02,104	88,35,298
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	104-TEACHERS AND OTHER SERVICES	9,492	4,000	13,492
		109-GOVERNMENT SECONDARY SCHOOLS	3,33,03,452	2,32,15,135	5,65,18,587
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3,19,728	3,19,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,492	8,000	19,492
			**********		----------	----------	----------
			TOTAL(MH)		3,33,24,436	2,35,46,863	5,68,71,299
		**********			----------	----------	----------
		TOTAL(DDO)			3,33,24,436	2,35,46,863	5,68,71,299
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,826	0	23,826
				104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,38,093	34,42,799	1,62,80,892
			**********		----------	----------	----------
			TOTAL(MH)		1,28,61,919	34,43,799	1,63,05,718

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TOTAL(DDO)					1,28,61,919	34,43,799	1,63,05,718
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	104-TEACHERS AND OTHER SERVICES			0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS			1,05,25,791	14,52,331	1,19,78,122
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,090	2,090
		**********			----------	----------	----------
		TOTAL(MH)			1,05,25,791	14,56,331	1,19,82,122
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,25,791	14,56,331	1,19,82,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKARPUR	2235	200-OTHER PROGRAMMES	1,198	0	1,198
			**********		----------	----------	----------
			TOTAL(MH)		1,05,26,989	14,56,331	1,19,83,320
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,26,989	14,56,331	1,19,83,320
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	44,19,379	4,54,024	48,73,403
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********		----------	----------	----------
			TOTAL(MH)		44,22,379	4,54,024	48,76,403
			2235	200-OTHER PROGRAMMES	2,61,180	0	2,61,180

		**********				
		TOTAL(MH)		2,61,180	0	2,61,180
********************************						
TOTAL(DDO)				46,83,559	4,54,024	51,37,583
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	104-TEACHERS AND OTHER SERVICES		0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS		1,58,46,578	26,02,424	1,84,49,002
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,093	2,093
		**********				
		TOTAL(MH)		1,58,46,578	26,06,422	1,84,53,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			1,58,46,578	26,06,422	1,84,53,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,000	18,000
			**********	----------	----------	----------	
			TOTAL(MH)		0	18,000	18,000
		**********		----------	----------	----------	
		TOTAL(DDO)			0	18,000	18,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	80,11,982	11,22,733	91,34,715
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000

			**********		80,14,982	11,23,733	91,38,715
			TOTAL(MH)				
********************************					80,14,982	11,23,733	91,38,715
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALTANA DERA BASSI	2235	200-OTHER PROGRAMMES			1,34,080	0	1,34,080
			**********		1,34,080	0	1,34,080
			TOTAL(MH)				
********************************					1,34,080	0	1,34,080
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	200-OTHER PROGRAMMES	1,32,345	0	1,32,345
			**********				

	TOTAL(MH)		1,32,345	0	1,32,345
**********		----------	----------	----------	----------
TOTAL(DDO)			1,32,345	0	1,32,345
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,81,161	1,10,019	46,91,180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	TOTAL(MH)		45,81,161	1,14,019	46,95,180
**********		----------	----------	----------	----------
TOTAL(DDO)			45,81,161	1,14,019	46,95,180
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	1,75,952	0	1,75,952
		109-GOVERNMENT SECONDARY SCHOOLS	2,39,85,734	29,50,257	2,69,35,991

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,000	1,000	8,000
			**********		----------	----------	----------
			TOTAL(MH)		2,41,68,686	29,51,257	2,71,19,943
		**********			----------	----------	----------
		TOTAL(DDO)			2,41,68,686	29,51,257	2,71,19,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,162	359	1,521
				109-GOVERNMENT SECONDARY SCHOOLS	81,57,691	14,70,298	96,27,989
				789-SPECIAL COMPONENT PLAN	0	2,093	2,093

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		81,58,853	14,72,750	96,31,603
********************************			----------	----------	----------
TOTAL(DDO)			81,58,853	14,72,750	96,31,603
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,000	1,000	3,000
SCHOOL, BANI LODHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,15,47,125	13,19,574	1,28,66,699
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,50,125	13,20,574	1,28,70,699
	2235	200-OTHER	1,32,402	24,429	1,56,831
		PROGRAMMES			
	**********		----------	----------	----------

				TOTAL(MH)		1,32,402	24,429	1,56,831
				**********		----------	----------	----------
				TOTAL(DDO)		1,16,82,527	13,45,003	1,30,27,530
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	001-DIRECTION AND ADMINISTRATION		43,455	0	43,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,04,676	30,36,225	2,78,40,901
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,000	1,000	8,000
				**********	----------	----------	----------
				TOTAL(MH)	2,48,55,131	30,37,225	2,78,92,356

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TOTAL(DDO)			2,48,55,131	30,37,225	2,78,92,356
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,05,689	29,76,159	2,46,81,848
	**********		----------	----------	----------
	TOTAL(MH)		2,17,05,689	29,76,159	2,46,81,848
**********			----------	----------	----------
TOTAL(DDO)			2,17,05,689	29,76,159	2,46,81,848
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,599	0	15,599
		104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
		109-GOVERNMENT SECONDARY SCHOOLS	1,53,27,000	20,48,092	1,73,75,092
	**********		----------	----------	----------
	TOTAL(MH)		1,53,44,107	20,48,092	1,73,92,199

			2235	200-OTHER PROGRAMMES	1,38,509	0	1,38,509
			**********		----------	----------	----------
			TOTAL(MH)		1,38,509	0	1,38,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,54,82,616	20,48,092	1,75,30,708
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
				109-GOVERNMENT SECONDARY SCHOOLS	40,90,671	6,09,353	47,00,024
				789-SPECIAL COMPONENT PLAN	1,561	0	1,561

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)		42,32,180	6,09,353	48,41,533	
2235	200-OTHER	22,997	0	22,997	
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)		22,997	0	22,997	
********************************		----------	----------	----------	
TOTAL(DDO)		1,95,99,284	26,57,445	2,22,56,729	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,68,868	28,66,393	1,54,35,261
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090

			**********		1,25,68,868	28,70,394	1,54,39,262
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2235	200-OTHER PROGRAMMES	14,240	0	14,240
			**********		14,240	0	14,240
			TOTAL(MH)				
********************************					1,25,83,108	28,70,394	1,54,53,502
TOTAL(DDO)							
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,90,864	18,59,480	1,55,50,344
			**********		1,36,90,864	18,59,480	1,55,50,344
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			1,36,90,864	18,59,480	1,55,50,344
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,45,296	12,26,344	94,71,640
	**********	----------	----------	----------	
	TOTAL(MH)		82,45,296	12,26,344	94,71,640
**********		----------	----------	----------	
TOTAL(DDO)			82,45,296	12,26,344	94,71,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
		109-GOVERNMENT SECONDARY SCHOOLS	2,66,20,036	38,76,752	3,04,96,788
	**********	----------	----------	----------	
	TOTAL(MH)		2,66,21,544	38,76,752	3,04,98,296
	2235	200-OTHER PROGRAMMES	3,24,464	0	3,24,464
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,24,464	0	3,24,464
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,69,46,008	38,76,752	3,08,22,760
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,36,754	0	6,36,754
		**********					
		TOTAL(MH)			9,61,218	0	9,61,218
		**********					
		TOTAL(DDO)			2,75,82,762	38,76,752	3,14,59,514
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY	1,11,06,808	12,67,380	1,23,74,188

		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,11,09,808	12,68,380	1,23,78,188
********************************			----------	----------	----------
TOTAL(DDO)			1,11,09,808	12,68,380	1,23,78,188
HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	38,713	0	38,713
SCHOOL, BEHAK BODLA		AND			
		ADMINISTRATION			
		104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,54,26,705	20,09,038	1,74,35,743
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,68,418	20,11,038	1,74,79,456
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,68,418	20,11,038	1,74,79,456
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAKBADLA, FAZILKA	2235	102-CHILD WELFARE	1,09,913	0	1,09,913
			**********		----------	----------	----------
			TOTAL(MH)		1,09,913	0	1,09,913
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,913	0	1,09,913
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000

				109-GOVERNMENT SECONDARY SCHOOLS	1,75,51,090	10,84,570	1,86,35,660
		**********			----------	----------	----------
		TOTAL(MH)			1,75,51,090	10,88,570	1,86,39,660
**********					----------	----------	----------
TOTAL(DDO)					1,75,51,090	10,88,570	1,86,39,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202			104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,40,231	19,26,181	1,29,66,412
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,10,40,231	19,30,179	1,29,70,410
		********************************			----------	----------	----------
		TOTAL(DDO)			1,10,40,231	19,30,179	1,29,70,410
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,15,024	1,15,024
			**********		----------	----------	----------
			TOTAL(MH)		0	1,15,024	1,15,024
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,15,024	1,15,024
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,07,272	1,07,272
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,74,360	26,41,386	1,43,15,746
				789-SPECIAL COMPONENT PLAN	0	3,000	3,000

		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					1,16,74,360	27,51,658	1,44,26,018
2235	200-OTHER				77,969	0	77,969
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					77,969	0	77,969
**********					----------	----------	----------
TOTAL(DDO)					1,17,52,329	27,51,658	1,45,03,987
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	4,492	0	4,492
	SCHOOL, BHADAS			AND OTHER			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY	91,08,584	21,65,693	1,12,74,277

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		91,16,076	21,65,693	1,12,81,769
**********			----------	----------	----------
TOTAL(DDO)			91,16,076	21,65,693	1,12,81,769
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,87,329	0	4,87,329
	**********		----------	----------	----------
	TOTAL(MH)		4,87,329	0	4,87,329
**********			----------	----------	----------
TOTAL(DDO)			4,87,329	0	4,87,329
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
		109-GOVERNMENT	77,05,974	13,16,083	90,22,057

				SECONDARY			
				SCHOOLS			
		**********		----------	----------	----------	
		TOTAL(MH)			77,07,482	13,16,083	90,23,565
********				----------	----------	----------	
TOTAL(DDO)					77,07,482	13,16,083	90,23,565
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202		104-TEACHERS AND OTHER SERVICES		1,436	480	1,916
			109-GOVERNMENT SECONDARY SCHOOLS		48,63,971	9,67,135	58,31,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082

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	TOTAL(MH)		48,66,971	9,68,133	58,35,104
********************************			----------	----------	----------
TOTAL(DDO)			48,66,971	9,68,133	58,35,104
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,52,65,511	20,20,636	1,72,86,147
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,52,65,511	20,24,636	1,72,90,147
	2235	200-OTHER PROGRAMMES	26,750	0	26,750
	**********		----------	----------	----------
	TOTAL(MH)		26,750	0	26,750

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TOTAL(DDO)					1,52,92,261	20,24,636	1,73,16,897
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			41,61,819	14,52,572	56,14,391
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	4,000	4,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		41,61,819	14,56,572	56,18,391
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			41,61,819	14,56,572	56,18,391

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,74,75,971	33,29,058	2,08,05,029
	**********		----------	----------	----------
	TOTAL(MH)		2,16,37,790	47,86,630	2,64,24,420
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,447	0	1,447
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	22,425	1,23,159	1,45,584
	**********		----------	----------	----------
	TOTAL(MH)		33,872	1,23,159	1,57,031

		**********			18,81,364	0	18,81,364
		TOTAL(MH)			18,81,364	0	18,81,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			18,81,364	0	18,81,364
		TOTAL(DDO)			18,81,364	0	18,81,364
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,58,076	4,58,076

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	TOTAL(MH)		18,81,364	4,58,076	23,39,440
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TOTAL(DDO)			18,81,364	4,58,076	23,39,440
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,11,413	10,47,916	49,59,329
	**********		----------	----------	----------
	TOTAL(MH)		39,11,413	10,47,916	49,59,329
********************************			----------	----------	----------
TOTAL(DDO)			39,11,413	10,47,916	49,59,329
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,39,355	13,27,752	1,28,67,107
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	3,80,875	0	3,80,875

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		1,19,23,230	13,28,752	1,32,51,982
			**********		----------	----------	----------
			TOTAL(DDO)		1,19,23,230	13,28,752	1,32,51,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,97,841	0	14,97,841
			**********		----------	----------	----------
			TOTAL(MH)		14,97,841	0	14,97,841
			2235	102-CHILD WELFARE	81,957	0	81,957
			**********		----------	----------	----------
			TOTAL(MH)		81,957	0	81,957

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TOTAL(DDO)			15,79,798	0	15,79,798
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,72,011	14,72,338	93,44,349
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	TOTAL(MH)		78,72,011	14,72,338	93,44,349
**********		----------	----------	----------	
TOTAL(DDO)			78,72,011	14,72,338	93,44,349
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,10,199	17,44,935	1,58,55,134
	**********		----------	----------	----------
	TOTAL(MH)		1,41,10,199	17,44,935	1,58,55,134
	2235	200-OTHER PROGRAMMES	1,13,830	0	1,13,830
	**********		----------	----------	----------
	TOTAL(MH)		1,13,830	0	1,13,830

		**********			----------	----------	----------
		TOTAL(DDO)			1,42,24,029	17,44,935	1,59,68,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,34,618	16,15,504	69,50,122
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		53,34,618	16,18,504	69,53,122
		**********			----------	----------	----------
		TOTAL(DDO)			53,34,618	16,18,504	69,53,122
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY	18,74,358	0	18,74,358

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,74,358	0	18,74,358
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TOTAL(DDO)			18,74,358	0	18,74,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	77,65,021	9,38,874	87,03,895
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		77,68,021	9,38,874	87,06,895
********************************			----------	----------	----------
TOTAL(DDO)			77,68,021	9,38,874	87,06,895

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND	1,47,325	0	1,47,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,42,691	0	59,42,691
			**********		----------	----------	----------
			TOTAL(MH)		60,90,016	0	60,90,016
	**********				----------	----------	----------
	TOTAL(DDO)				60,90,016	0	60,90,016
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,33,571	14,52,888	57,86,459
			**********		----------	----------	----------
			TOTAL(MH)		43,33,571	14,52,888	57,86,459

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TOTAL(DDO)			43,33,571	14,52,888	57,86,459
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,78,076	20,42,428	1,36,20,504
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,15,78,076	20,46,428	1,36,24,504
**********			----------	----------	----------
TOTAL(DDO)			1,15,78,076	20,46,428	1,36,24,504
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT	88,22,328	14,99,603	1,03,21,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
			**********		----------	----------	----------
			TOTAL(MH)		88,25,328	15,00,601	1,03,25,929
			2235	200-OTHER PROGRAMMES	91,500	0	91,500
			**********		----------	----------	----------
			TOTAL(MH)		91,500	0	91,500
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TOTAL(DDO)					89,16,828	15,00,601	1,04,17,429
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI			2202	104-TEACHERS AND OTHER SERVICES	4,508	0	4,508

		109-GOVERNMENT SECONDARY SCHOOLS	1,17,80,483	29,69,992	1,47,50,475		
**********			----------	----------	----------		
TOTAL(MH)			1,17,84,991	29,69,992	1,47,54,983		
2235	200-OTHER PROGRAMMES		7,750	0	7,750		
**********			----------	----------	----------		
TOTAL(MH)			7,750	0	7,750		
**********			----------	----------	----------		
TOTAL(DDO)			1,17,92,741	29,69,992	1,47,62,733		
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000		
		109-GOVERNMENT SECONDARY	86,01,434	20,97,552	1,06,98,986		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		86,04,434	20,97,552	1,07,01,986
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2235	200-OTHER PROGRAMMES	0	1,08,587	1,08,587
			**********		----------	----------	----------
			TOTAL(MH)		0	1,08,587	1,08,587
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TOTAL(DDO)					86,04,434	22,06,139	1,08,10,573
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI			2202	109-GOVERNMENT SECONDARY SCHOOLS	75,42,395	18,71,369	94,13,764
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		75,45,395	18,71,369	94,16,764

	2235	200-OTHER PROGRAMMES	6,10,551	9,045	6,19,596
	**********		----------	----------	----------
	TOTAL(MH)		6,10,551	9,045	6,19,596
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TOTAL(DDO)			81,55,946	18,80,414	1,00,36,360
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,019	21,88,256	22,45,275
	**********		----------	----------	----------
	TOTAL(MH)		57,019	21,88,256	22,45,275
	********************************		----------	----------	----------
	TOTAL(DDO)		57,019	21,88,256	22,45,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,01,670	17,56,448	1,65,58,118
			**********		----------	----------	----------
			TOTAL(MH)		1,48,01,670	17,56,448	1,65,58,118
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,01,670	17,56,448	1,65,58,118
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,51,855	26,46,150	90,98,005
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		64,54,855	26,46,150	91,01,005
			2235	200-OTHER PROGRAMMES	13,217	0	13,217
			**********		----------	----------	----------
			TOTAL(MH)		13,217	0	13,217

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TOTAL(DDO)					64,68,072	26,46,150	91,14,222
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	109-GOVERNMENT SECONDARY SCHOOLS			43,81,379	5,87,735	49,69,114
	**********				----------	----------	----------
	TOTAL(MH)				43,81,379	5,87,735	49,69,114
**********					----------	----------	----------
TOTAL(DDO)					43,81,379	5,87,735	49,69,114

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	101-GOVERNMENT PRIMARY SCHOOLS		17,443	0	17,443

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508

		109-GOVERNMENT SECONDARY SCHOOLS	76,69,501	13,87,472	90,56,973
	**********		----------	----------	----------
	TOTAL(MH)		76,88,452	13,87,472	90,75,924
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TOTAL(DDO)			76,88,452	13,87,472	90,75,924
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	63,98,699	8,65,416	72,64,115
	**********		----------	----------	----------
	TOTAL(MH)		63,98,699	8,69,416	72,68,115
	2235	200-OTHER PROGRAMMES	67,091	0	67,091
	**********		----------	----------	----------
	TOTAL(MH)		67,091	0	67,091

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TOTAL(DDO)					64,65,790	8,69,416	73,35,206
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	104-TEACHERS AND OTHER SERVICES			0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS			1,04,70,870	13,00,411	1,17,71,281
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	437	437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,04,70,870	13,02,758	1,17,73,628
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2235	200-OTHER PROGRAMMES	12,800	0	12,800

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	TOTAL(MH)		12,800	0	12,800
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TOTAL(DDO)			1,04,83,670	13,02,758	1,17,86,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,98,467	12,90,331	1,22,88,798
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		1,09,98,467	12,94,332	1,22,92,799
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TOTAL(DDO)			1,09,98,467	12,94,332	1,22,92,799
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,60,664	0	18,60,664

		SCHOOL, BOPA RAI		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			18,60,664	0	18,60,664
		**********			----------	----------	----------
		TOTAL(DDO)			18,60,664	0	18,60,664
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,73,403	12,08,122	1,02,81,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		90,73,403	12,08,122	1,02,81,525
		**********			----------	----------	----------
		TOTAL(DDO)			90,73,403	12,08,122	1,02,81,525
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,81,57,913	36,42,672	2,18,00,585

DEPARTMENT OF EDUCATION, SCHOOL, BOPARAI PUNJAB		SECONDARY SCHOOLS			
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	TOTAL(MH)		1,81,57,913	36,42,672	2,18,00,585
	**********	----------	----------	----------	
	TOTAL(DDO)		1,81,57,913	36,42,672	2,18,00,585
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	104-INSPECTION	0	42,556	42,556
		109-GOVERNMENT SECONDARY SCHOOLS	1,48,54,830	36,48,004	1,85,02,834
	**********	----------	----------	----------	
	TOTAL(MH)		1,48,54,830	36,90,560	1,85,45,390
	**********	----------	----------	----------	
	TOTAL(DDO)		1,48,54,830	36,90,560	1,85,45,390
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,37,259	14,82,858	1,21,20,117
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					TOTAL(MH)		1,06,37,259	14,82,858	1,21,20,117
				2235	200-OTHER PROGRAMMES		17,072	0	17,072
				**********		----------	----------	----------	----------
					TOTAL(MH)		17,072	0	17,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,54,331	14,82,858	1,21,37,189
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	34,80,805	34,80,805
				104-TEACHERS AND OTHER SERVICES	1,508	0	1,508

		109-GOVERNMENT SECONDARY SCHOOLS	59,86,345	19,49,306	79,35,651
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TOTAL(MH)			60,04,925	54,30,111	1,14,35,036
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			1,67,42,184	69,12,969	2,36,55,153
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	82,45,721	82,45,721
		109-GOVERNMENT SECONDARY SCHOOLS	64,43,877	9,45,798	73,89,675
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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				TOTAL(MH)		64,46,877	91,92,519	1,56,39,396
				2235	200-OTHER PROGRAMMES	10,695	0	10,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	TOTAL(MH)		10,695	0	10,695
			**********				
			TOTAL(DDO)		64,57,572	91,92,519	1,56,50,091
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	104-INSPECTION	66,254	0	66,254
				104-TEACHERS AND OTHER SERVICES	1,431	0	1,431

		109-GOVERNMENT SECONDARY SCHOOLS	1,49,78,921	30,04,303	1,79,83,224
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	0	1,567
	**********		----------	----------	----------
	TOTAL(MH)		1,50,58,868	30,04,303	1,80,63,171
2235		200-OTHER PROGRAMMES	11,500	0	11,500
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	TOTAL(MH)		11,500	0	11,500
	**********		----------	----------	----------
	TOTAL(DDO)		2,15,17,245	1,21,96,822	3,37,14,067
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,17,180	18,98,708	93,15,888
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	3,000	3,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		74,17,180	19,01,708	93,18,888
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			74,17,180	19,01,708	93,18,888
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,71,736	10,97,082	68,68,818
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
			TOTAL(MH)		1,31,88,916	30,01,790	1,61,90,706

	2235	200-OTHER PROGRAMMES	1,93,725	0	1,93,725
	**********		----------	----------	----------
	TOTAL(MH)		1,93,725	0	1,93,725
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TOTAL(DDO)			1,33,82,641	30,01,790	1,63,84,431
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	75,16,796	13,61,934	88,78,730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
	**********		----------	----------	----------
	TOTAL(MH)		75,19,796	13,61,934	88,81,730
	2235	200-OTHER	2,12,007	0	2,12,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,12,007	0	2,12,007
		**********			----------	----------	----------
		TOTAL(DDO)			77,31,803	13,61,934	90,93,737
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	104-TEACHERS AND OTHER SERVICES	2,026	0	2,026
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,23,373	17,88,738	1,82,12,111
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------

	TOTAL(MH)		1,64,28,399	17,89,738	1,82,18,137
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TOTAL(DDO)			1,64,28,399	17,89,738	1,82,18,137
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	104-TEACHERS AND OTHER SERVICES	974	0	974
		109-GOVERNMENT SECONDARY SCHOOLS	1,37,65,211	34,51,662	1,72,16,873
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	TOTAL(MH)		1,37,69,185	34,52,662	1,72,21,847
	2235	200-OTHER PROGRAMMES	6,81,516	56,116	7,37,632
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,81,516	56,116	7,37,632
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,44,50,701	35,08,778	1,79,59,479
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,18,099	48,63,218	2,12,81,317
		**********					
		TOTAL(MH)			1,70,99,615	49,19,334	2,20,18,949
			2235	200-OTHER PROGRAMMES	1,22,045	0	1,22,045
		**********					
		TOTAL(MH)			1,22,045	0	1,22,045
		**********					
TOTAL(DDO)					3,09,90,845	83,71,996	3,93,62,841

HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
		109-GOVERNMENT SECONDARY SCHOOLS	83,62,826	15,88,620	99,51,446
	**********	----------	----------	----------	----------
	TOTAL(MH)		83,64,334	15,88,620	99,52,954
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
	**********	----------	----------	----------	----------
	TOTAL(DDO)		84,64,334	15,88,620	1,00,52,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,91,819	12,10,287	91,02,106
			**********				
			TOTAL(MH)		78,91,819	12,10,287	91,02,106
		**********					
		TOTAL(DDO)			78,91,819	12,10,287	91,02,106
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,08,113	0	60,08,113
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,59,255	0	9,59,255
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********				
			TOTAL(MH)		69,70,368	0	69,70,368

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TOTAL(DDO)					69,70,368	0	69,70,368
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202			104-TEACHERS AND OTHER SERVICES	1,764	0	1,764
				109-GOVERNMENT SECONDARY SCHOOLS	80,90,586	10,69,242	91,59,828
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	0	1,236
			**********		----------	----------	----------
			TOTAL(MH)		80,93,586	10,69,242	91,62,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2235	200-OTHER PROGRAMMES	1,04,210	0	1,04,210

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	TOTAL(MH)		1,04,210	0	1,04,210
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TOTAL(DDO)			81,97,796	10,69,242	92,67,038
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,62,995	17,19,980	1,25,82,975
	**********		----------	----------	----------
	TOTAL(MH)		1,08,62,995	17,23,980	1,25,86,975
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TOTAL(DDO)			1,08,62,995	17,23,980	1,25,86,975
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	001-DIRECTION AND ADMINISTRATION	1,56,474	0	1,56,474
		109-GOVERNMENT SECONDARY	2,21,58,597	16,74,289	2,38,32,886

	SCHOOLS						
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				4,000	5,000	9,000
**********					----------	----------	----------
TOTAL(MH)					2,23,19,071	16,79,289	2,39,98,360
2235	200-OTHER PROGRAMMES				48,940	0	48,940
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TOTAL(MH)					48,940	0	48,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,23,68,011	16,79,289	2,40,47,300

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,670	21,700	1,41,370
	**********		----------	----------	----------
	TOTAL(MH)		1,68,610	21,700	1,90,310
	2235	200-OTHER PROGRAMMES	1,090	0	1,090
	**********		----------	----------	----------
	TOTAL(MH)		1,090	0	1,090
	********************************		----------	----------	----------
	TOTAL(DDO)		2,24,88,771	17,00,989	2,41,89,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,14,734	10,42,116	88,56,850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		78,17,734	10,43,116	88,60,850

			2235	200-OTHER PROGRAMMES	15,416	0	15,416
			**********		----------	----------	----------
			TOTAL(MH)		15,416	0	15,416
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TOTAL(DDO)					78,33,150	10,43,116	88,76,266
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI			2202	109-GOVERNMENT SECONDARY	83,81,410	15,19,393	99,00,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		83,81,410	15,22,393	99,03,803

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TOTAL(DDO)			83,81,410	15,22,393	99,03,803
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	104-TEACHERS AND OTHER SERVICES	7,000	0	7,000
		109-GOVERNMENT SECONDARY SCHOOLS	92,90,692	8,39,211	1,01,29,903
	**********		----------	----------	----------
	TOTAL(MH)		92,97,692	8,39,211	1,01,36,903

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TOTAL(DDO)			92,97,692	8,39,211	1,01,36,903
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,49,25,191	25,62,336	1,74,87,527
		789-SPECIAL COMPONENT PLAN	0	2,090	2,090

		FOR SCHEDULED					
		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			1,49,25,191	25,66,335	1,74,91,526
	2235	107-SWATANTRATA			15,740	0	15,740
		SAINIK SAMMAN					
		PENSION SCHEME					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2235	200-OTHER PROGRAMMES	1,25,477	0	1,25,477
			**********		----------	----------	----------
			TOTAL(MH)		1,41,217	0	1,41,217
		********************************			----------	----------	----------
		TOTAL(DDO)			1,50,66,408	25,66,335	1,76,32,743
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000

SCHOOL, CHANIAN		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	36,47,599	4,68,488	41,16,087
	**********	----------	----------	----------	----------
	TOTAL(MH)		36,50,599	4,69,488	41,20,087
**********		----------	----------	----------	----------
TOTAL(DDO)			36,50,599	4,69,488	41,20,087
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	62,85,075	8,27,208	71,12,283
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		85,72,029	8,27,208	93,99,237

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	TOTAL(DDO)				85,72,029	8,27,208	93,99,237
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,90,533	9,99,438	67,89,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********			----------	----------	----------
		TOTAL(MH)			57,93,533	10,00,438	67,93,971
	**********				----------	----------	----------
	TOTAL(DDO)				57,93,533	10,00,438	67,93,971
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	1,884	1,884

		109-GOVERNMENT SECONDARY SCHOOLS	90,52,328	13,53,244	1,04,05,572
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
	**********		----------	----------	----------
	TOTAL(MH)		90,52,328	13,57,215	1,04,09,543
**********			----------	----------	----------
TOTAL(DDO)			90,52,328	13,57,215	1,04,09,543
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,93,295	12,78,845	80,72,140
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		67,96,295	12,79,845	80,76,140
	2235	200-OTHER	3,101	0	3,101

PROGRAMMES

				**********	TOTAL(MH)	3,101	0	3,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(DDO)	67,99,396	12,79,845	80,79,241
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,31,643	11,57,646	1,25,89,289
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	1,000	4,000

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,40,744	11,58,646	1,25,99,390
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TOTAL(DDO)			1,82,37,039	24,38,491	2,06,75,530
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,15,475	9,51,756	55,67,231
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		46,18,475	9,51,756	55,70,231
********			----------	----------	----------
TOTAL(DDO)			46,18,475	9,51,756	55,70,231
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910

				109-GOVERNMENT	1,56,72,778	30,74,776	1,87,47,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********		1,56,72,778	30,78,775	1,87,51,553
				TOTAL(MH)			
			2235	200-OTHER PROGRAMMES	0	10,575	10,575
			**********		0	10,575	10,575
				TOTAL(MH)			
******************************					1,56,72,778	30,89,350	1,87,62,128
TOTAL(DDO)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHOSONA	2235	200-OTHER PROGRAMMES	97,782	0	97,782
	**********		----------	----------	----------
	TOTAL(MH)		97,782	0	97,782
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TOTAL(DDO)			97,782	0	97,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
		109-GOVERNMENT SECONDARY SCHOOLS	48,23,878	6,52,806	54,76,684
	**********		----------	----------	----------
	TOTAL(MH)		48,25,386	6,52,806	54,78,192
********************************			----------	----------	----------
TOTAL(DDO)			48,25,386	6,52,806	54,78,192
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND	1,43,569	0	1,43,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,805	0	3,805
				109-GOVERNMENT SECONDARY SCHOOLS	88,76,285	8,65,184	97,41,469
			**********		----------	----------	----------
			TOTAL(MH)		90,23,659	8,65,184	98,88,843
			2235	200-OTHER PROGRAMMES	1,62,090	0	1,62,090
			**********		----------	----------	----------
			TOTAL(MH)		1,62,090	0	1,62,090
**********					----------	----------	----------
TOTAL(DDO)					91,85,749	8,65,184	1,00,50,933
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	0	4,000	4,000

SCHOOL, DAD		AND OTHER SERVICES				
		109-GOVERNMENT SECONDARY SCHOOLS	1,17,82,267	17,03,790	1,34,86,057	
	**********		----------	----------	----------	
	TOTAL(MH)		1,17,82,267	17,07,790	1,34,90,057	
**********			----------	----------	----------	
TOTAL(DDO)			1,17,82,267	17,07,790	1,34,90,057	
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,910	1,910	
SCHOOL, DADIAL		AND OTHER SERVICES				
		109-GOVERNMENT SECONDARY SCHOOLS	69,54,274	9,05,239	78,59,513	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,090	2,090	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		69,54,274	9,09,239	78,63,513
		********************************			----------	----------	----------
		TOTAL(DDO)			69,54,274	9,09,239	78,63,513
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,26,114	74,15,678	1,23,41,792
				104-TEACHERS AND OTHER SERVICES	1,431	0	1,431
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,57,122	19,33,935	1,61,91,057
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	98	1,665
			**********		----------	----------	----------
			TOTAL(MH)		1,91,86,234	93,49,711	2,85,35,945

		2235	200-OTHER PROGRAMMES	28,265	0	28,265	
		**********		----------	----------	----------	
		TOTAL(MH)		28,265	0	28,265	
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TOTAL(DDO)				1,92,14,499	93,49,711	2,85,64,210	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	84,74,886	9,02,820	93,77,706	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		84,77,886	9,02,820	93,80,706

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			84,77,886	9,02,820	93,80,706
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,33,923	18,69,553	1,51,03,476
			**********		----------	----------	----------
			TOTAL(MH)		2,17,11,809	27,72,373	2,44,84,182
			2235	200-OTHER PROGRAMMES	2,34,103	0	2,34,103
			**********		----------	----------	----------
			TOTAL(MH)		2,34,103	0	2,34,103
		**********			----------	----------	----------
		TOTAL(DDO)			2,19,45,912	27,72,373	2,47,18,285
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,98,491	0	10,98,491

		**********			----------	----------	----------
		TOTAL(MH)			10,98,491	0	10,98,491
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TOTAL(DDO)					10,98,491	0	10,98,491
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS			74,77,520	13,03,386	87,80,906
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	4,000	4,000
		**********			----------	----------	----------
		TOTAL(MH)			74,77,520	13,07,386	87,84,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2235	200-OTHER PROGRAMMES	36,200	0	36,200

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	TOTAL(MH)		36,200	0	36,200
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TOTAL(DDO)			75,13,720	13,07,386	88,21,106
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
		109-GOVERNMENT SECONDARY SCHOOLS	91,06,090	12,37,516	1,03,43,606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
	**********		----------	----------	----------
	TOTAL(MH)		91,06,090	12,41,516	1,03,47,606
	2235	200-OTHER PROGRAMMES	3,400	0	3,400
	**********		----------	----------	----------
	TOTAL(MH)		3,400	0	3,400

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TOTAL(DDO)					91,09,490	12,41,516	1,03,51,006
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES			0	1,913	1,913
		109-GOVERNMENT SECONDARY SCHOOLS			1,53,49,665	24,49,397	1,77,99,062
		789-SPECIAL COMPONENT PLAN			0	2,087	2,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,53,49,665	24,53,397	1,78,03,062
		**********			----------	----------	----------

		TOTAL(DDO)			1,53,49,665	24,53,397	1,78,03,062
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,57,867	26,98,551	2,29,56,418
			**********		----------	----------	----------
			TOTAL(MH)		2,02,57,867	26,98,551	2,29,56,418
			2235	200-OTHER PROGRAMMES	4,265	0	4,265
			**********		----------	----------	----------
			TOTAL(MH)		4,265	0	4,265
		**********			----------	----------	----------
		TOTAL(DDO)			2,02,62,132	26,98,551	2,29,60,683
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR	2235	200-OTHER PROGRAMMES	4,070	0	4,070
			**********		----------	----------	----------
			TOTAL(MH)		4,070	0	4,070
		**********			----------	----------	----------
		TOTAL(DDO)			4,070	0	4,070

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
			109-GOVERNMENT SECONDARY SCHOOLS	21,77,131	3,03,648	24,80,779
		**********		----------	----------	----------
		TOTAL(MH)		21,80,131	3,03,648	24,83,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2235	200-OTHER PROGRAMMES	58,049	0	58,049
			**********		----------	----------	----------
			TOTAL(MH)		22,38,180	3,03,648	25,41,828
		**********			----------	----------	----------
		TOTAL(DDO)			22,38,180	3,03,648	25,41,828

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,74,70,995	35,93,250	2,10,64,245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,74,73,995	35,94,250	2,10,68,245
	2235	200-OTHER PROGRAMMES	5,824	0	5,824
	**********		----------	----------	----------
	TOTAL(MH)		5,824	0	5,824
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TOTAL(DDO)			1,74,79,819	35,94,250	2,10,74,069
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	104-TEACHERS AND OTHER	0	4,000	4,000

					SERVICES			
					109-GOVERNMENT	67,04,684	8,03,728	75,08,412
					SECONDARY			
					SCHOOLS			
				**********		----------	----------	----------
					TOTAL(MH)	67,04,684	8,07,728	75,12,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			67,04,684	8,07,728	75,12,412
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,614	11,77,048	77,33,662
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	1,000	4,000

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,32,64,298	19,85,776	1,52,50,074
2235	200-OTHER		2,15,679	0	2,15,679
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,15,679	0	2,15,679
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TOTAL(DDO)			1,34,79,977	19,85,776	1,54,65,753
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,63,935	10,11,107	90,75,042
	**********		----------	----------	----------
	TOTAL(MH)		80,63,935	10,11,107	90,75,042
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TOTAL(DDO)			80,63,935	10,11,107	90,75,042
HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS AND OTHER	0	1,910	1,910

				SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	87,04,703	19,64,192	1,06,68,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			********** TOTAL(MH)		87,04,703	19,68,191	1,06,72,894
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	2,04,932	0	2,04,932

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	TOTAL(MH)	2,04,932	10,000	2,14,932	
**********		----------	----------	----------	
TOTAL(DDO)		89,09,635	19,78,191	1,08,87,826	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	97,42,886	11,92,888	1,09,35,774
	**********	----------	----------	----------	
	TOTAL(MH)	97,45,886	11,92,888	1,09,38,774	
	2235	200-OTHER PROGRAMMES	1,20,392	0	1,20,392
	**********	----------	----------	----------	
	TOTAL(MH)	1,20,392	0	1,20,392	
**********		----------	----------	----------	
TOTAL(DDO)		98,66,278	11,92,888	1,10,59,166	

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY	1,47,52,984	20,25,360	1,67,78,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,47,55,984	20,26,360	1,67,82,344
			2235	200-OTHER PROGRAMMES	98,909	0	98,909
			**********		----------	----------	----------
			TOTAL(MH)		98,909	0	98,909
			**********		----------	----------	----------
TOTAL(DDO)					1,48,54,893	20,26,360	1,68,81,253

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	68,45,170	19,59,964	88,05,134
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		68,45,170	19,63,964	88,09,134
	2235	200-OTHER PROGRAMMES	20,849	0	20,849
	**********		----------	----------	----------
	TOTAL(MH)		20,849	0	20,849
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TOTAL(DDO)			68,66,019	19,63,964	88,29,983
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY	1,000	14,12,549	14,13,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,000	14,12,549	14,13,549
		**********			----------	----------	----------
		TOTAL(DDO)			1,000	14,12,549	14,13,549
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,51,091	15,66,968	1,31,18,059
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********		----------	----------	----------
			TOTAL(MH)		1,15,51,091	15,69,968	1,31,21,059

	2235	200-OTHER PROGRAMMES	18,816	0	18,816
	**********		----------	----------	----------
	TOTAL(MH)		18,816	0	18,816
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TOTAL(DDO)			1,15,69,907	15,69,968	1,31,39,875
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,60,669	15,09,884	1,43,70,553
	**********		----------	----------	----------
	TOTAL(MH)		1,28,60,669	15,13,884	1,43,74,553
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	TOTAL(DDO)		1,28,60,669	15,13,884	1,43,74,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS AND OTHER SERVICES	4,508	1,000	5,508
				109-GOVERNMENT SECONDARY SCHOOLS	1,35,36,736	16,91,192	1,52,27,928
			**********		----------	----------	----------
			TOTAL(MH)		1,35,41,244	16,92,192	1,52,33,436
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TOTAL(DDO)					1,35,41,244	16,92,192	1,52,33,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA			2202	109-GOVERNMENT SECONDARY SCHOOLS	17,81,149	0	17,81,149
			**********		----------	----------	----------
			TOTAL(MH)		17,81,149	0	17,81,149
**********					----------	----------	----------
TOTAL(DDO)					17,81,149	0	17,81,149

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	79,95,831	9,54,080	89,49,911
	**********		----------	----------	----------
	TOTAL(MH)		79,98,831	9,54,080	89,52,911
	2235	200-OTHER PROGRAMMES	9,810	0	9,810
	**********		----------	----------	----------
	TOTAL(MH)		9,810	0	9,810
	********************************		----------	----------	----------
	TOTAL(DDO)		80,08,641	9,54,080	89,62,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,62,564	16,31,543	1,32,94,107
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********		----------	----------	----------
			TOTAL(MH)		1,16,72,374	16,35,542	1,33,07,916
			**********		----------	----------	----------
			TOTAL(DDO)		1,96,71,205	25,89,622	2,22,60,827
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,56,078	17,64,058	1,41,20,136
			**********		----------	----------	----------
			TOTAL(MH)		1,23,56,078	17,64,058	1,41,20,136
			2235	200-OTHER PROGRAMMES	3,07,086	1,94,192	5,01,278

		**********			----------	----------	----------
		TOTAL(MH)			3,07,086	1,94,192	5,01,278
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TOTAL(DDO)					1,26,63,164	19,58,250	1,46,21,414
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDRE	2202	109-GOVERNMENT SECONDARY SCHOOLS			59,822	0	59,822
		**********			----------	----------	----------
		TOTAL(MH)			59,822	0	59,822
		********************************			----------	----------	----------
		TOTAL(DDO)			59,822	0	59,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI	2235	200-OTHER PROGRAMMES	1,40,806	13,000	1,53,806

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	TOTAL(MH)	2,00,628	13,000	2,13,628	
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TOTAL(DDO)		2,00,628	13,000	2,13,628	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,98,595	4,51,348	34,49,943
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
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	TOTAL(MH)	29,98,595	4,55,348	34,53,943	
**********		----------	----------	----------	
TOTAL(DDO)		29,98,595	4,55,348	34,53,943	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT	2,06,12,680	65,50,074	2,71,62,754

				SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
			**********		----------	----------	----------
				TOTAL(MH)	2,06,12,680	65,54,072	2,71,66,752
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TOTAL(DDO)					2,06,12,680	65,54,072	2,71,66,752
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHARAM GARH RAJPURA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,88,969	11,70,594	99,59,563

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	TOTAL(MH)		87,91,969	11,70,594	99,62,563
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TOTAL(DDO)			87,91,969	11,70,594	99,62,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,436	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	86,57,080	21,86,754	1,08,43,834
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,564	1,564
	**********		----------	----------	----------
	TOTAL(MH)		86,57,080	21,89,754	1,08,46,834
	2235	200-OTHER PROGRAMMES	12,441	0	12,441
	**********		----------	----------	----------
	TOTAL(MH)		12,441	0	12,441

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TOTAL(DDO)					86,69,521	21,89,754	1,08,59,275
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	104-TEACHERS AND OTHER SERVICES			0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS			1,21,55,557	16,23,168	1,37,78,725
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,55,557	16,27,168	1,37,82,725
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,21,55,557	16,27,168	1,37,82,725

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,36,81,718	17,10,043	1,53,91,761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
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	TOTAL(MH)		2,58,37,275	33,41,211	2,91,78,486
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	TOTAL(DDO)		2,58,37,275	33,41,211	2,91,78,486
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,08,653	11,36,913	96,45,566
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		85,08,653	11,40,913	96,49,566

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TOTAL(DDO)					85,08,653	11,40,913	96,49,566
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			50,15,897	9,30,055	59,45,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		50,15,897	9,30,055	59,45,952
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		51,15,897	9,30,055	60,45,952

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TOTAL(DDO)			51,15,897	9,30,055	60,45,952
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,52,160	0	8,52,160
	**********		----------	----------	----------
	TOTAL(MH)		8,52,160	0	8,52,160
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TOTAL(DDO)			8,52,160	0	8,52,160
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,27,55,040	27,69,156	1,55,24,196
	**********		----------	----------	----------
	TOTAL(MH)		1,27,55,040	27,73,156	1,55,28,196
	2235	200-OTHER PROGRAMMES	98,174	67,303	1,65,477

			**********				
			TOTAL(MH)		98,174	67,303	1,65,477
			**********				
			TOTAL(DDO)		1,28,53,214	28,40,459	1,56,93,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,85,418	13,47,285	94,32,703
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********				
			TOTAL(MH)		81,86,592	14,14,588	96,01,180
			**********				
			TOTAL(DDO)		2,09,41,632	41,87,744	2,51,29,376

HEADMASTER,GOVERNMENT HIGH SCHOOL, DIALGARH	2235	200-OTHER PROGRAMMES	50,013	0	50,013
	**********		----------	----------	----------
	TOTAL(MH)		50,013	0	50,013
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TOTAL(DDO)			50,013	0	50,013
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,30,520	0	34,30,520
	**********		----------	----------	----------
	TOTAL(MH)		34,30,520	0	34,30,520
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TOTAL(DDO)			34,30,520	0	34,30,520
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	70,00,425	13,51,734	83,52,159

			**********		----------	----------	----------
			TOTAL(MH)		70,00,425	13,55,734	83,56,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2235	200-OTHER PROGRAMMES	49,569	0	49,569
			**********		----------	----------	----------
			TOTAL(MH)		70,49,994	13,55,734	84,05,728
		******************************			----------	----------	----------
		TOTAL(DDO)			70,49,994	13,55,734	84,05,728
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DORAGABAD	2235	200-OTHER PROGRAMMES	60,000	0	60,000
			**********		----------	----------	----------
			TOTAL(MH)		60,000	0	60,000

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TOTAL(DDO)			60,000	0	60,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES	1,439	474	1,913
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,86,544	13,93,236	1,18,79,780
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	526	2,087
	**********		----------	----------	----------
	TOTAL(MH)		1,04,89,544	13,94,236	1,18,83,780
**********			----------	----------	----------
TOTAL(DDO)			1,04,89,544	13,94,236	1,18,83,780
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,88,819	17,45,367	1,28,34,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
			**********		----------	----------	----------
			TOTAL(MH)		1,10,89,981	17,48,203	1,28,38,184
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,89,981	17,48,203	1,28,38,184
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,99,739	19,35,199	1,67,34,938
			**********		----------	----------	----------
			TOTAL(MH)		1,47,99,739	19,35,199	1,67,34,938
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,99,739	19,35,199	1,67,34,938

HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
		109-GOVERNMENT SECONDARY SCHOOLS	90,25,655	11,31,670	1,01,57,325
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
	**********		----------	----------	----------
	TOTAL(MH)		90,25,655	11,35,670	1,01,61,325
	2235	200-OTHER PROGRAMMES	16,500	0	16,500
	**********		----------	----------	----------
	TOTAL(MH)		16,500	0	16,500
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TOTAL(DDO)			90,42,155	11,35,670	1,01,77,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,13,405	0	7,13,405
			**********		----------	----------	----------
			TOTAL(MH)		7,13,405	0	7,13,405
		**********			----------	----------	----------
		TOTAL(DDO)			7,13,405	0	7,13,405
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	87,06,077	11,69,710	98,75,787
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	1,000	2,000

		**********			----------	----------	----------
		TOTAL(MH)			87,09,077	11,70,710	98,79,787
********************************					----------	----------	----------
TOTAL(DDO)					87,09,077	11,70,710	98,79,787
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	001-DIRECTION AND ADMINISTRATION			2,21,395	19,900	2,41,295
		109-GOVERNMENT SECONDARY SCHOOLS			76,88,159	19,89,596	96,77,755
		**********			----------	----------	----------
		TOTAL(MH)			79,09,554	20,09,496	99,19,050
		********************************			----------	----------	----------
		TOTAL(DDO)			79,09,554	20,09,496	99,19,050
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, FATEHGARH SABRAH		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,90,298	10,02,174	1,23,92,472
			**********	TOTAL(MH)	1,13,90,298	10,05,174	1,23,95,472
			2235	200-OTHER PROGRAMMES	60,569	0	60,569
			**********	TOTAL(MH)	60,569	0	60,569
		********************************			1,14,50,867	10,05,174	1,24,56,041
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	66,30,260	11,44,425	77,74,685

			**********		----------	----------	----------
			TOTAL(MH)		66,31,422	11,45,168	77,76,590
		2235	200-OTHER PROGRAMMES		18,661	0	18,661
			**********		----------	----------	----------
			TOTAL(MH)		18,661	0	18,661
			**********		----------	----------	----------
			TOTAL(DDO)		66,50,083	11,45,168	77,95,251
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA		2202	109-GOVERNMENT SECONDARY SCHOOLS		8,77,384	0	8,77,384
			**********		----------	----------	----------
			TOTAL(MH)		8,77,384	0	8,77,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			8,77,384	0	8,77,384
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,54,717	0	34,54,717
			104-TEACHERS AND OTHER SERVICES	0	1,985	1,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,39,54,653	18,69,818	1,58,24,471
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,097	2,097
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	TOTAL(MH)			1,82,86,754	18,73,900	2,01,60,654
2235			200-OTHER PROGRAMMES	33,635	19,820	53,455
**********			----------	----------	----------	----------
	TOTAL(MH)			33,635	19,820	53,455

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TOTAL(DDO)					1,83,20,389	18,93,720	2,02,14,109
HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202		101-GOVERNMENT PRIMARY SCHOOLS		56,13,075	0	56,13,075
			104-TEACHERS AND OTHER SERVICES		1,431	0	1,431
			109-GOVERNMENT SECONDARY SCHOOLS		1,06,68,154	19,23,387	1,25,91,541
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,567	0	1,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,62,84,227	19,23,387	1,82,07,614

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			1,63,84,227	19,23,387	1,83,07,614
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,75,315	9,94,760	85,70,075
			**********		----------	----------	----------
			TOTAL(MH)		75,75,315	9,94,760	85,70,075
		**********			----------	----------	----------
		TOTAL(DDO)			75,75,315	9,94,760	85,70,075
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,55,822	11,52,156	82,07,978
				789-SPECIAL COMPONENT PLAN	3,000	0	3,000

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		70,58,822	11,52,156	82,10,978
			**********		----------	----------	----------
TOTAL(DDO)					70,58,822	11,52,156	82,10,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA		2202	104-TEACHERS AND OTHER SERVICES		3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,88,808	2,96,094	34,84,902
			**********		----------	----------	----------
			TOTAL(MH)		31,91,808	2,96,094	34,87,902
			2235	200-OTHER	12,820	0	12,820

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,820	0	12,820
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TOTAL(DDO)			32,04,628	2,96,094	35,00,722
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,35,114	20,41,225	1,68,76,339
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,48,38,114	20,41,225	1,68,79,339
	2235	200-OTHER PROGRAMMES	1,51,651	0	1,51,651
	**********		----------	----------	----------
	TOTAL(MH)		1,51,651	0	1,51,651
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		TOTAL(DDO)			1,49,89,765	20,41,225	1,70,30,990
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI MOHAN SINGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,509	0	73,509
		**********		----------	----------	----------	----------
		TOTAL(MH)			73,509	0	73,509
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,509	0	73,509
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,60,99,836	29,16,020	1,90,15,856
			**********	----------	----------	----------	----------

		TOTAL(MH)	1,61,76,345	29,16,020	1,90,92,365
	2235	200-OTHER PROGRAMMES	2,00,087	0	2,00,087
		**********	----------	----------	----------
		TOTAL(MH)	2,00,087	0	2,00,087
**********			----------	----------	----------
TOTAL(DDO)			1,63,76,432	29,16,020	1,92,92,452
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	56,27,048	7,58,532	63,85,580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
		**********	----------	----------	----------
		TOTAL(MH)	56,28,210	7,61,368	63,89,578
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		TOTAL(DDO)				56,28,210	7,61,368	63,89,578
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS		42,58,878	6,20,304	48,79,182
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			42,58,878	6,20,304	48,79,182
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2235	200-OTHER PROGRAMMES	1,65,536	0	1,65,536
		**********			----------	----------	----------
		TOTAL(MH)			44,24,414	6,20,304	50,44,718
		**********			----------	----------	----------
		TOTAL(DDO)			44,24,414	6,20,304	50,44,718
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,74,911	8,05,766	71,80,677

SCHOOL, GARHI QUANUNGAON		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		63,74,911	8,05,766	71,80,677
**********			----------	----------	----------
TOTAL(DDO)			63,74,911	8,05,766	71,80,677
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,31,633	12,16,084	45,47,717
	**********		----------	----------	----------
	TOTAL(MH)		33,31,633	12,16,084	45,47,717
**********			----------	----------	----------
TOTAL(DDO)			33,31,633	12,16,084	45,47,717
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,28,753	12,28,798	51,57,551
	**********		----------	----------	----------
	TOTAL(MH)		39,28,753	12,28,798	51,57,551

		**********			----------	----------	----------	
		TOTAL(DDO)			39,28,753	12,28,798	51,57,551	
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GEHRI DEVI NAGAR		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,06,540	27,02,584	1,88,09,124
		**********			----------	----------	----------	
		TOTAL(MH)			1,61,09,540	27,03,584	1,88,13,124	
			2235	200-OTHER PROGRAMMES	16,632	0	16,632	
		**********			----------	----------	----------	
		TOTAL(MH)			16,632	0	16,632	
		**********			----------	----------	----------	

TOTAL(DDO)			1,61,26,172	27,03,584	1,88,29,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,548	1,548
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,21,555	29,08,909	1,71,30,464
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,652	1,652
	**********		----------	----------	----------
	TOTAL(MH)		1,42,21,555	29,12,109	1,71,33,664
	2235	200-OTHER PROGRAMMES	1,38,027	0	1,38,027
	**********		----------	----------	----------
	TOTAL(MH)		1,38,027	0	1,38,027
**********			----------	----------	----------
TOTAL(DDO)			1,43,59,582	29,12,109	1,72,71,691

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	104-TEACHERS AND OTHER	0	1,905	1,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,83,811	10,43,826	88,27,637
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
			**********		77,83,811	10,47,824	88,31,635
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	0	10,262	10,262
			**********		0	10,262	10,262
			TOTAL(MH)				

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TOTAL(DDO)			77,83,811	10,58,086	88,41,897
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,81,319	23,09,661	1,29,90,980
		**********	----------	----------	----------
		TOTAL(MH)	1,06,81,319	23,11,566	1,29,92,885
	2235	200-OTHER PROGRAMMES	89,655	0	89,655
		**********	----------	----------	----------
		TOTAL(MH)	89,655	0	89,655
**********		----------	----------	----------	
TOTAL(DDO)			1,07,70,974	23,11,566	1,30,82,540
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,67,119	37,57,511	2,27,24,630
			**********		----------	----------	----------
			TOTAL(MH)		1,89,70,119	37,58,511	2,27,28,630
			2235	200-OTHER PROGRAMMES	22,869	0	22,869
			**********		----------	----------	----------
			TOTAL(MH)		22,869	0	22,869
**********					----------	----------	----------
TOTAL(DDO)					1,89,92,988	37,58,511	2,27,51,499
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL			2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY	82,16,028	14,55,081	96,71,109

		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		82,16,028	14,59,081	96,75,109	
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TOTAL(DDO)			82,16,028	14,59,081	96,75,109	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,86,389	12,52,530	81,38,919	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000	
	**********		----------	----------	----------	
	TOTAL(MH)		68,89,389	12,52,530	81,41,919	
	********************************		----------	----------	----------	
	TOTAL(DDO)		68,89,389	12,52,530	81,41,919	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,98,748	12,15,058	72,13,806
			**********				
			TOTAL(MH)		1,28,88,137	24,67,588	1,53,55,725
		**********					
		TOTAL(DDO)			1,28,88,137	24,67,588	1,53,55,725
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,94,576	11,88,548	1,12,83,124
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********				
			TOTAL(MH)		1,00,97,576	11,89,548	1,12,87,124
			2235	200-OTHER PROGRAMMES	56,775	0	56,775

		**********					
		TOTAL(MH)			56,775	0	56,775
********************************							
TOTAL(DDO)					1,01,54,351	11,89,548	1,13,43,899
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	104-TEACHERS AND OTHER SERVICES			1,508	0	1,508
		109-GOVERNMENT SECONDARY SCHOOLS			2,15,30,374	27,79,683	2,43,10,057
		**********					
		TOTAL(MH)			2,15,31,882	27,79,683	2,43,11,565
		********************************					
		TOTAL(DDO)			2,15,31,882	27,79,683	2,43,11,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	77,95,969	9,46,056	87,42,025
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		2,93,30,851	37,26,739	3,30,57,590
			2235	200-OTHER PROGRAMMES	32,497	0	32,497
			**********		----------	----------	----------
			TOTAL(MH)		32,497	0	32,497
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TOTAL(DDO)					2,93,63,348	37,26,739	3,30,90,087
HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA			2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000

				109-GOVERNMENT SECONDARY SCHOOLS	1,02,29,288	12,52,267	1,14,81,555
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
			**********		----------	----------	----------
			TOTAL(MH)		1,02,29,288	12,55,267	1,14,84,555
**********					----------	----------	----------
TOTAL(DDO)					1,02,29,288	12,55,267	1,14,84,555

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	109-GOVERNMENT SECONDARY	77,33,651	16,48,236	93,81,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		77,33,651	16,48,236	93,81,887

		**********			----------	----------	----------
		TOTAL(DDO)			77,33,651	16,48,236	93,81,887
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,14,411	7,53,386	72,67,797
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		65,14,411	7,57,386	72,71,797
		**********			----------	----------	----------
		TOTAL(DDO)			65,14,411	7,57,386	72,71,797
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,600	0	1,600
				104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT	2,24,79,318	24,79,328	2,49,58,646

		SECONDARY					
		SCHOOLS					
**********					----------	----------	----------
TOTAL(MH)					2,24,83,918	24,80,328	2,49,64,246
2235	200-OTHER				96,499	0	96,499
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					96,499	0	96,499
**********					----------	----------	----------
TOTAL(DDO)					2,25,80,417	24,80,328	2,50,60,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY	43,07,624	7,66,770	50,74,394

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		43,10,624	7,66,770	50,77,394
********************************			----------	----------	----------
TOTAL(DDO)			43,10,624	7,66,770	50,77,394
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	15,70,736	15,70,736
		104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	76,99,850	14,64,875	91,64,725
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084

			**********		----------	----------	----------
			TOTAL(MH)		76,99,850	30,39,607	1,07,39,457
			**********		----------	----------	----------
			TOTAL(DDO)		76,99,850	30,39,607	1,07,39,457
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,53,574	11,27,572	92,81,146
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		81,56,574	11,27,572	92,84,146
		**********			----------	----------	----------
		TOTAL(DDO)			81,56,574	11,27,572	92,84,146

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,02,432	0	5,02,432
			**********		----------	----------	----------
			TOTAL(MH)		5,02,432	0	5,02,432
		********			----------	----------	----------
		TOTAL(DDO)			5,02,432	0	5,02,432
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,31,214	15,03,966	1,41,35,180
			**********		----------	----------	----------
			TOTAL(MH)		1,26,31,214	15,03,966	1,41,35,180
			2235	200-OTHER PROGRAMMES	0	1,67,987	1,67,987
			**********		----------	----------	----------
			TOTAL(MH)		0	1,67,987	1,67,987
		********			----------	----------	----------
		TOTAL(DDO)			1,26,31,214	16,71,953	1,43,03,167

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,53,563	16,69,126	71,22,689	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	TOTAL(MH)		54,57,563	16,69,126	71,26,689
			2235	200-OTHER PROGRAMMES	1,82,039	0	1,82,039
			**********				
			TOTAL(MH)		56,39,602	16,69,126	73,08,728

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TOTAL(DDO)			56,39,602	16,69,126	73,08,728
HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,83,622	25,64,786	1,66,48,408
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,40,86,622	25,65,786	1,66,52,408
**********		----------	----------	----------	
TOTAL(DDO)			1,40,86,622	25,65,786	1,66,52,408
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,44,829	9,66,954	73,11,783
	**********		----------	----------	----------
	TOTAL(MH)		63,44,829	9,66,954	73,11,783
**********		----------	----------	----------	
TOTAL(DDO)			63,44,829	9,66,954	73,11,783

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,08,928	8,85,424	69,94,352
				789-SPECIAL	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		61,11,928	8,86,424	69,98,352
			**********		----------	----------	----------
		TOTAL(DDO)			61,11,928	8,86,424	69,98,352
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY	52,46,393	7,07,668	59,54,061

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		52,46,393	7,11,668	59,58,061
********			----------	----------	----------
TOTAL(DDO)			52,46,393	7,11,668	59,58,061
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162
SCHOOL, HARPAL PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,56,54,084	31,30,666	1,87,84,750
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,56,54,084	31,31,828	1,87,85,912
	2235	200-OTHER	50,10,204	0	50,10,204
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		50,10,204	0	50,10,204
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TOTAL(DDO)			2,06,64,288	31,31,828	2,37,96,116

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,74,044	11,73,356	95,47,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HARTA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		83,74,044	11,73,356	95,47,400
		**********			----------	----------	----------
		TOTAL(DDO)			83,74,044	11,73,356	95,47,400
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	90,75,390	12,37,638	1,03,13,028
				789-SPECIAL COMPONENT PLAN	0	2,000	2,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		90,75,390	12,41,638	1,03,17,028
2235	200-OTHER		2,01,259	17,057	2,18,316
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,01,259	17,057	2,18,316
**********			----------	----------	----------
TOTAL(DDO)			92,76,649	12,58,695	1,05,35,344
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,57,358	9,02,832	70,60,190
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		61,57,358	9,02,832	70,60,190
**********			----------	----------	----------
TOTAL(DDO)			61,57,358	9,02,832	70,60,190
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HULKA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,05,701	15,03,660	1,16,09,361
			**********		----------	----------	----------
			TOTAL(MH)		1,01,08,701	15,03,660	1,16,12,361
	**********				----------	----------	----------
	TOTAL(DDO)				1,01,08,701	15,03,660	1,16,12,361
		HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,63,701	13,98,636	1,22,62,337
			**********		----------	----------	----------

	TOTAL(MH)		1,08,66,701	13,99,636	1,22,66,337
**********			----------	----------	----------
TOTAL(DDO)			1,08,66,701	13,99,636	1,22,66,337
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,52,595	11,18,486	92,71,081
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		81,56,595	11,18,486	92,75,081
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			82,56,595	11,18,486	93,75,081
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,77,815	14,44,752	1,18,22,567
			**********		----------	----------	----------
		TOTAL(MH)			1,04,77,815	14,44,752	1,19,22,567
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,34,410	25,63,238	2,11,97,648
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,82,164	0	35,82,164
		**********			----------	----------	----------
		TOTAL(MH)			35,82,164	0	35,82,164
		**********			----------	----------	----------
		TOTAL(DDO)			35,82,164	0	35,82,164
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,15,788	7,86,164	78,01,952

SCHOOL, JAJJAL			SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000	
		**********	----------	----------	----------	----------	
		TOTAL(MH)		70,19,788	7,86,164	78,05,952	
**********			----------	----------	----------	----------	
TOTAL(DDO)				70,19,788	7,86,164	78,05,952	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000	
			109-GOVERNMENT SECONDARY SCHOOLS	91,69,220	16,77,360	1,08,46,580	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	TOTAL(MH)		91,69,220	16,81,360	1,08,50,580
			2235	200-OTHER PROGRAMMES	29,135	0	29,135
			**********		----------	----------	----------
			TOTAL(MH)		91,98,355	16,81,360	1,08,79,715
		********************************			----------	----------	----------
		TOTAL(DDO)			91,98,355	16,81,360	1,08,79,715
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,22,995	6,13,814	51,36,809
			**********		----------	----------	----------
			TOTAL(MH)		45,22,995	6,13,814	51,36,809
			2235	200-OTHER PROGRAMMES	12,87,576	0	12,87,576
			**********		----------	----------	----------
			TOTAL(MH)		12,87,576	0	12,87,576

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TOTAL(DDO)					58,10,571	6,13,814	64,24,385
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	104-TEACHERS AND OTHER SERVICES			0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS			87,14,082	16,64,562	1,03,78,644
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,090	2,090
		**********			----------	----------	----------
		TOTAL(MH)			87,14,082	16,68,563	1,03,82,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	69,547	0	69,547

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	TOTAL(MH)		69,547	0	69,547
	**********	----------	----------	----------	
	TOTAL(DDO)		87,83,629	16,68,563	1,04,52,192
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,06,46,872	29,76,391	2,36,23,263
	**********	----------	----------	----------	
	TOTAL(MH)		2,06,46,872	29,80,391	2,36,27,263
	**********	----------	----------	----------	
	TOTAL(DDO)		2,06,46,872	29,80,391	2,36,27,263
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

	109-GOVERNMENT SECONDARY SCHOOLS	1,35,97,798	25,14,403	1,61,12,201
**********		----------	----------	----------
TOTAL(MH)		1,36,00,798	25,15,403	1,61,16,201
2235	200-OTHER PROGRAMMES	23,409	0	23,409
**********		----------	----------	----------
TOTAL(MH)		23,409	0	23,409
**********		----------	----------	----------
TOTAL(DDO)		1,36,24,207	25,15,403	1,61,39,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,71,876	10,04,740	68,76,616
			**********		----------	----------	----------

	TOTAL(MH)		58,95,285	10,04,740	69,00,025
	2235	200-OTHER PROGRAMMES	22,380	0	22,380
	**********		----------	----------	----------
	TOTAL(MH)		22,380	0	22,380
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TOTAL(DDO)			1,95,18,463	35,20,143	2,30,38,606
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,32,813	17,15,856	1,55,48,669
	**********		----------	----------	----------
	TOTAL(MH)		1,38,32,813	17,15,856	1,55,48,669
********			----------	----------	----------
TOTAL(DDO)			1,38,32,813	17,15,856	1,55,48,669
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,94,246	17,43,786	1,12,38,032
	**********		----------	----------	----------
	TOTAL(MH)		94,94,246	17,43,786	1,12,38,032

			2235	200-OTHER PROGRAMMES	14,770	13,110	27,880
			**********		----------	----------	----------
			TOTAL(MH)		14,770	13,110	27,880
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TOTAL(DDO)					95,09,016	17,56,896	1,12,65,912
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT			76,86,074	14,70,293	91,56,367

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JARG		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		76,89,074	14,70,293	91,59,367

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TOTAL(DDO)			76,89,074	14,70,293	91,59,367
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,43,463	18,28,460	1,19,71,923
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		1,01,46,463	18,29,460	1,19,75,923
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TOTAL(DDO)			1,01,46,463	18,29,460	1,19,75,923
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,22,57,470	16,17,782	1,38,75,252

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TOTAL(MH)					1,22,57,470	16,21,782	1,38,79,252
2235	200-OTHER PROGRAMMES				26,050	0	26,050
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TOTAL(MH)					26,050	0	26,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,22,83,520	16,21,782	1,39,05,302
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY	81,96,188	11,87,327	93,83,515

		SCHOOLS			
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	TOTAL(MH)		82,22,238	11,91,327	94,13,565
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TOTAL(DDO)			2,04,79,708	28,13,109	2,32,92,817
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,31,334	14,52,494	1,17,83,828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
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	TOTAL(MH)		1,03,31,334	14,55,494	1,17,86,828
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
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	TOTAL(MH)		5,000	0	5,000
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		TOTAL(DDO)				1,03,36,334	14,55,494	1,17,91,828
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,97,66,653	43,77,379	3,41,44,032
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,97,66,653	43,77,379	3,41,44,032
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2235	200-OTHER PROGRAMMES	23,550	0	23,550
			**********		----------	----------	----------
			TOTAL(MH)		2,97,90,203	43,77,379	3,41,67,582
		********************************			----------	----------	----------
		TOTAL(DDO)			2,97,90,203	43,77,379	3,41,67,582
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000

SCHOOL, JEONDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,18,575	10,24,904	83,43,479
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		73,21,575	10,24,904	83,46,479
	2235	200-OTHER	1,25,490	0	1,25,490
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,490	0	1,25,490
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TOTAL(DDO)			74,47,065	10,24,904	84,71,969
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, JHALLIAN KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,17,043	8,38,778	83,55,821

				SECONDARY SCHOOLS				
				789-SPECIAL	1,561	0	1,561	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		75,20,043	8,38,778	83,58,821
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2235	200-OTHER PROGRAMMES	22,530	0	22,530
			**********		----------	----------	----------
			TOTAL(MH)		22,530	0	22,530
		**********			----------	----------	----------
		TOTAL(DDO)			75,42,573	8,38,778	83,81,351

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,37,992	10,72,699	88,10,691
	**********		----------	----------	----------
	TOTAL(MH)		77,37,992	10,72,699	88,10,691
**********			----------	----------	----------
TOTAL(DDO)			77,37,992	10,72,699	88,10,691
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANSLA	2235	200-OTHER PROGRAMMES	1,48,292	0	1,48,292
	**********		----------	----------	----------
	TOTAL(MH)		1,48,292	0	1,48,292
**********			----------	----------	----------
TOTAL(DDO)			1,48,292	0	1,48,292
HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	79,97,468	7,76,130	87,73,598

				789-SPECIAL	9,000	0	9,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		80,09,468	7,76,130	87,85,598
		**********			----------	----------	----------
		TOTAL(DDO)			80,09,468	7,76,130	87,85,598
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,009	0	21,009
			**********		----------	----------	----------
			TOTAL(MH)		21,009	0	21,009
		**********			----------	----------	----------
		TOTAL(DDO)			21,009	0	21,009

HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,162	1,162
		109-GOVERNMENT SECONDARY SCHOOLS	1,66,26,858	33,00,348	1,99,27,206
	**********		----------	----------	----------
	TOTAL(MH)		1,66,26,858	33,01,510	1,99,28,368
	2235	200-OTHER PROGRAMMES	11,811	0	11,811
	**********		----------	----------	----------
	TOTAL(MH)		11,811	0	11,811
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	TOTAL(DDO)		1,66,38,669	33,01,510	1,99,40,179
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,07,075	5,78,489	47,85,564
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,07,075	5,78,489	47,85,564
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2235	200-OTHER PROGRAMMES	22,000	0	22,000
			**********		----------	----------	----------
			TOTAL(MH)		42,29,075	5,78,489	48,07,564
	**********				----------	----------	----------
	TOTAL(DDO)				42,29,075	5,78,489	48,07,564
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,96,108	7,76,004	63,72,112
			**********		----------	----------	----------
			TOTAL(MH)		55,96,108	7,76,004	63,72,112
	**********				----------	----------	----------
	TOTAL(DDO)				55,96,108	7,76,004	63,72,112

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,21,16,880	17,32,404	1,38,49,284
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
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	TOTAL(MH)		1,21,16,880	17,36,404	1,38,53,284
	2235	200-OTHER PROGRAMMES	30,920	0	30,920
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	TOTAL(MH)		30,920	0	30,920
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,21,47,800	17,36,404	1,38,84,204
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,70,803	6,70,803
			**********		----------	----------	----------
			TOTAL(MH)		30,920	6,70,803	7,01,723
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,47,800	24,07,207	1,45,55,007
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,25,878	8,31,478	71,57,356
			**********		----------	----------	----------
			TOTAL(MH)		63,25,878	8,31,478	71,57,356
			2235	200-OTHER PROGRAMMES	11,402	0	11,402
			**********		----------	----------	----------
			TOTAL(MH)		11,402	0	11,402

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TOTAL(DDO)				63,37,280	8,31,478	71,68,758	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLAH	2235	102-CHILD WELFARE		0	7,200	7,200	
	**********			----------	----------	----------	
	TOTAL(MH)			0	7,200	7,200	
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TOTAL(DDO)				0	7,200	7,200	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910	
			109-GOVERNMENT SECONDARY SCHOOLS	51,11,099	6,73,945	57,85,044	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	2,090	2,090

DEPARTMENT OF EDUCATION, SCHOOL, KALLOWAL PUNJAB		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			51,11,099	6,77,945	57,89,044
	2235	200-OTHER PROGRAMMES	5,862	46,080	51,942
**********		----------	----------	----------	
TOTAL(MH)			5,862	46,080	51,942
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TOTAL(DDO)			51,16,961	7,24,025	58,40,986
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,99,226	4,09,548	43,08,774
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
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TOTAL(MH)			38,99,226	4,13,548	43,12,774

		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	10,557	10,557
		**********		----------	----------	----------
		TOTAL(MH)		0	10,557	10,557
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TOTAL(DDO)				38,99,226	4,24,105	43,23,331
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,43,003	11,58,863	1,17,01,866
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,05,43,003	11,58,863	1,17,01,866
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	********************************			----------	----------	----------

PUNJAB

TOTAL(DDO)			1,05,43,003	11,58,863	1,17,01,866
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
		109-GOVERNMENT SECONDARY SCHOOLS	82,48,514	11,64,104	94,12,618
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
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	TOTAL(MH)		1,87,94,517	23,22,967	2,11,17,484
	2235	200-OTHER PROGRAMMES	0	13,260	13,260
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	TOTAL(MH)		0	13,260	13,260
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TOTAL(DDO)			1,87,94,517	23,36,227	2,11,30,744

HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,70,57,648	26,69,609	1,97,27,257
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,70,57,648	26,73,610	1,97,31,258
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	98,500	0	98,500
			**********		----------	----------	----------

	TOTAL(MH)		1,71,56,148	26,73,610	1,98,29,758
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TOTAL(DDO)			1,71,56,148	26,73,610	1,98,29,758
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,84,054	0	6,84,054
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	TOTAL(MH)		6,84,054	0	6,84,054
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TOTAL(DDO)			6,84,054	0	6,84,054
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,59,745	23,76,060	2,09,35,805
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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	TOTAL(MH)		1,85,62,745	23,76,060	2,09,38,805

			2235	200-OTHER PROGRAMMES	1,86,184	0	1,86,184
			**********		----------	----------	----------
			TOTAL(MH)		1,86,184	0	1,86,184
			**********		----------	----------	----------
		TOTAL(DDO)			1,87,48,929	23,76,060	2,11,24,989
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,29,083	12,58,183	1,08,87,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		96,29,083	12,62,183	1,08,91,266

	2235	200-OTHER PROGRAMMES	40,369	0	40,369
	**********		----------	----------	----------
	TOTAL(MH)		40,369	0	40,369
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TOTAL(DDO)			96,69,452	12,62,183	1,09,31,635
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	83,35,115	14,37,313	97,72,428
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	TOTAL(MH)		83,35,115	14,41,313	97,76,428
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TOTAL(DDO)			83,35,115	14,41,313	97,76,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905

				109-GOVERNMENT SECONDARY SCHOOLS	1,81,21,199	28,98,517	2,10,19,716
			**********		----------	----------	----------
			TOTAL(MH)		1,81,21,199	29,00,422	2,10,21,621
			2235	200-OTHER	18,780	0	18,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		18,780	0	18,780
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,39,979	29,00,422	2,10,40,401
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,94,210	18,30,176	1,52,24,386
				789-SPECIAL	0	4,000	4,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			1,33,94,210	18,34,176	1,52,28,386
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
**********		----------	----------	----------	
TOTAL(DDO)			1,34,94,210	18,34,176	1,53,28,386
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,17,52,564	14,95,955	1,32,48,519
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TOTAL(MH)			1,17,54,564	14,95,955	1,32,50,519

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		TOTAL(DDO)			1,17,54,564	14,95,955	1,32,50,519
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAN	2235	200-OTHER PROGRAMMES	7,015	0	7,015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			7,015	0	7,015
		**********			----------	----------	----------
		TOTAL(DDO)			7,015	0	7,015
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,56,306	25,13,877	1,62,70,183
		**********			----------	----------	----------
		TOTAL(MH)			1,37,56,306	25,13,877	1,62,70,183
		**********			----------	----------	----------

TOTAL(DDO)			1,37,56,306	25,13,877	1,62,70,183
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,68,094	23,63,103	1,90,31,197
	**********		----------	----------	----------
	TOTAL(MH)		1,66,68,094	23,63,103	1,90,31,197
**********			----------	----------	----------
TOTAL(DDO)			1,66,68,094	23,63,103	1,90,31,197
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,45,837	4,00,337	45,46,174
	**********		----------	----------	----------
	TOTAL(MH)		41,45,837	4,00,337	45,46,174
	2235	200-OTHER PROGRAMMES	5,508	0	5,508
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	TOTAL(MH)		5,508	0	5,508
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TOTAL(DDO)			41,51,345	4,00,337	45,51,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,29,35,412	39,61,447	2,68,96,859
			**********				
			TOTAL(MH)		2,29,35,412	39,61,447	2,68,96,859
			**********				
			TOTAL(DDO)		2,29,35,412	39,61,447	2,68,96,859
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	001-DIRECTION AND ADMINISTRATION	20,412	0	20,412
				104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
				109-GOVERNMENT SECONDARY	99,07,098	11,35,315	1,10,42,413

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
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TOTAL(MH)			99,27,510	11,39,315	1,10,66,825
2235		200-OTHER PROGRAMMES	2,64,464	55,301	3,19,765
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TOTAL(MH)			2,64,464	55,301	3,19,765
********************************			----------	----------	----------
TOTAL(DDO)			1,01,91,974	11,94,616	1,13,86,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,90,022	9,68,820	82,58,842
	**********		----------	----------	----------
	TOTAL(MH)		72,90,022	9,68,820	82,58,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			72,90,022	9,68,820	82,58,842
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
				109-GOVERNMENT SECONDARY SCHOOLS	53,58,418	8,47,604	62,06,022
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	409	409
			**********				
			TOTAL(MH)		1,26,48,440	18,18,374	1,44,66,814
**********							

TOTAL(DDO)			1,26,48,440	18,18,374	1,44,66,814
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,70,329	8,18,132	77,88,461
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
**********		----------	----------	----------	----------
TOTAL(MH)			69,74,329	8,18,132	77,92,461
**********		----------	----------	----------	----------
TOTAL(DDO)			69,74,329	8,18,132	77,92,461
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	104-INSPECTION	53,317	0	53,317
		104-TEACHERS AND OTHER SERVICES	3,349	0	3,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,08,427	5,97,583	50,06,010
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
			**********		----------	----------	----------
			TOTAL(MH)		44,65,093	5,99,667	50,64,760
**********					----------	----------	----------
TOTAL(DDO)					44,65,093	5,99,667	50,64,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN			2202	104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
				109-GOVERNMENT SECONDARY SCHOOLS	70,15,910	12,19,797	82,35,707
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,097	2,097

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		70,15,910	12,23,793	82,39,703
		2235	200-OTHER		1,00,000	0	1,00,000
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					71,15,910	12,23,793	83,39,703
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	104-TEACHERS AND OTHER SERVICES		4,000	0	4,000
			109-GOVERNMENT SECONDARY SCHOOLS		46,82,166	7,96,212	54,78,378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		46,86,166	7,96,212	54,82,378
			**********		----------	----------	----------
			TOTAL(DDO)		46,86,166	7,96,212	54,82,378
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
				109-GOVERNMENT SECONDARY SCHOOLS	69,44,045	13,20,658	82,64,703
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		69,44,045	13,24,659	82,68,704
			2235	200-OTHER PROGRAMMES	1,71,991	10,000	1,81,991
			**********		----------	----------	----------
			TOTAL(MH)		1,71,991	10,000	1,81,991

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TOTAL(DDO)					71,16,036	13,34,659	84,50,695
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	104-TEACHERS AND OTHER SERVICES			1,508	0	1,508
		109-GOVERNMENT SECONDARY SCHOOLS			89,08,934	22,30,180	1,11,39,114
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				89,10,442	22,30,180	1,11,40,622
	2235	200-OTHER PROGRAMMES			33,628	19,090	52,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	TOTAL(MH)		33,628	19,090	52,718

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TOTAL(DDO)			89,44,070	22,49,270	1,11,93,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,05,944	10,41,476	95,47,420
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		85,42,572	10,60,566	96,03,138
**********			----------	----------	----------
TOTAL(DDO)			1,74,53,014	32,90,746	2,07,43,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	63,65,822	7,24,847	70,90,669

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
			**********		----------	----------	----------
			TOTAL(MH)		63,65,822	7,28,843	70,94,665
********************************					----------	----------	----------
TOTAL(DDO)					63,65,822	7,28,843	70,94,665
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN			2202	104-TEACHERS AND OTHER SERVICES	1,273	0	1,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,04,033	6,50,651	45,54,684
			**********		----------	----------	----------
			TOTAL(MH)		39,05,306	6,50,651	45,55,957

	2235	200-OTHER PROGRAMMES	0	1,12,107	1,12,107
	**********		----------	----------	----------
	TOTAL(MH)		0	1,12,107	1,12,107
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TOTAL(DDO)			39,05,306	7,62,758	46,68,064
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAWEJA VERDOG	2235	200-OTHER PROGRAMMES	10,636	0	10,636
	**********		----------	----------	----------
	TOTAL(MH)		10,636	0	10,636
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TOTAL(DDO)			10,636	0	10,636
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,04,031	13,43,243	1,17,47,274
	**********		----------	----------	----------
	TOTAL(MH)		1,04,04,031	13,43,243	1,17,47,274

			2235	200-OTHER PROGRAMMES	6,50,508	0	6,50,508
			**********		----------	----------	----------
			TOTAL(MH)		6,50,508	0	6,50,508
			**********		----------	----------	----------
TOTAL(DDO)					1,10,54,539	13,43,243	1,23,97,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	65,98,328	8,77,160	74,75,488
			**********		----------	----------	----------
			TOTAL(MH)		65,98,328	8,77,160	74,75,488
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2235	200-OTHER PROGRAMMES	11,000	0	11,000

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	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			66,09,328	8,77,160	74,86,488
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,436	389	1,825
		109-GOVERNMENT SECONDARY SCHOOLS	37,83,229	17,89,091	55,72,320
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	412	1,976
	**********	----------	----------	----------	
	TOTAL(MH)		37,86,229	17,89,892	55,76,121
**********		----------	----------	----------	
TOTAL(DDO)			37,86,229	17,89,892	55,76,121
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	3,256	13,130	16,386

			**********		----------	----------	----------	----------
			TOTAL(MH)			3,256	13,130	16,386
			**********		----------	----------	----------	----------
			TOTAL(DDO)			3,256	13,130	16,386
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES		1,436	480	1,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,86,045	22,80,909	1,36,66,954
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
			**********		----------	----------	----------
			TOTAL(MH)		1,13,89,045	22,81,907	1,36,70,952

	2235	200-OTHER PROGRAMMES	2,90,977	0	2,90,977
	**********		----------	----------	----------
	TOTAL(MH)		2,90,977	0	2,90,977
********************************			----------	----------	----------
TOTAL(DDO)			1,16,80,022	22,81,907	1,39,61,929
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,30,46,671	32,83,831	2,63,30,502
	**********		----------	----------	----------
	TOTAL(MH)		2,30,46,671	32,83,831	2,63,30,502
********************************			----------	----------	----------
TOTAL(DDO)			2,30,46,671	32,83,831	2,63,30,502
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	001-DIRECTION AND ADMINISTRATION	63,039	0	63,039
		109-GOVERNMENT SECONDARY SCHOOLS	2,20,03,880	40,01,264	2,60,05,144

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,20,70,919	40,01,264	2,60,72,183
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2235	200-OTHER PROGRAMMES	58,553	2,63,602	3,22,155
			**********				
			TOTAL(MH)		2,21,29,472	42,64,866	2,63,94,338
			**********				
			TOTAL(DDO)		2,21,29,472	42,64,866	2,63,94,338
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY	70,18,040	9,33,756	79,51,796

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		70,21,040	9,34,756	79,55,796
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TOTAL(DDO)			70,21,040	9,34,756	79,55,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,43,390	19,61,857	1,25,05,247
	**********		----------	----------	----------
	TOTAL(MH)		1,05,43,390	19,64,857	1,25,08,247
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TOTAL(DDO)			1,05,43,390	19,64,857	1,25,08,247

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,38,831	8,31,347	55,70,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			47,41,831	8,31,347	55,73,178
			2235	200-OTHER PROGRAMMES	2,19,923	0	2,19,923
		**********			----------	----------	----------
		TOTAL(MH)			2,19,923	0	2,19,923
	**********				----------	----------	----------
	TOTAL(DDO)				49,61,754	8,31,347	57,93,101

HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,87,052	8,24,120	78,11,172
	**********		----------	----------	----------
	TOTAL(MH)		69,87,052	8,24,120	78,11,172
	2235	200-OTHER PROGRAMMES	61,169	0	61,169
	**********		----------	----------	----------
	TOTAL(MH)		61,169	0	61,169
**********			----------	----------	----------
TOTAL(DDO)			70,48,221	8,24,120	78,72,341
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,42,278	23,41,273	1,27,83,551
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	TOTAL(MH)		1,04,45,278	23,42,271	1,27,87,549
			2235	200-OTHER PROGRAMMES	14,208	0	14,208
			**********				
			TOTAL(MH)		1,04,59,486	23,42,271	1,28,01,757
**********							
TOTAL(DDO)					1,04,59,486	23,42,271	1,28,01,757
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI			2202	109-GOVERNMENT SECONDARY SCHOOLS	24,02,424	3,24,133	27,26,557
				789-SPECIAL COMPONENT PLAN	3,000	0	3,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		24,05,424	3,24,133	27,29,557
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TOTAL(DDO)			24,05,424	3,24,133	27,29,557
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,67,045	14,16,074	96,83,119
SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		82,70,045	14,16,074	96,86,119
********************************			----------	----------	----------
TOTAL(DDO)			82,70,045	14,16,074	96,86,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
				109-GOVERNMENT SECONDARY SCHOOLS	1,38,39,351	19,04,162	1,57,43,513
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
			**********		1,38,42,351	19,04,162	1,57,46,513
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,29,035	7,067	1,36,102
			**********		1,29,035	7,067	1,36,102
			TOTAL(MH)				
********************************					1,39,71,386	19,11,229	1,58,82,615
TOTAL(DDO)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,14,115	20,33,218	1,27,47,333
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,07,17,115	20,33,218	1,27,50,333
**********		----------	----------	----------	----------
TOTAL(DDO)			1,07,17,115	20,33,218	1,27,50,333

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,59,912	19,06,045	1,66,65,957
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,47,59,912	19,10,045	1,66,69,957
		********************************			----------	----------	----------
		TOTAL(DDO)			1,47,59,912	19,10,045	1,66,69,957
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	90,51,020	16,47,112	1,06,98,132
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		90,54,020	16,48,112	1,07,02,132
			2235	200-OTHER PROGRAMMES	1,27,879	0	1,27,879
			**********		----------	----------	----------

		TOTAL(MH)			1,27,879	0	1,27,879
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TOTAL(DDO)					91,81,899	16,48,112	1,08,30,011
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,50,254	15,20,786	1,23,71,040		
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,08,50,254	15,20,786	1,23,71,040
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				1,08,50,254	15,20,786	1,23,71,040
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,05,053	27,76,869	1,17,81,922

DEPARTMENT OF EDUCATION, SCHOOL, KUKRAIN PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		90,08,053	27,76,869	1,17,84,922
	**********		----------	----------	----------
	TOTAL(DDO)		90,08,053	27,76,869	1,17,84,922
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,84,651	4,78,112	41,62,763
	**********		----------	----------	----------
	TOTAL(MH)		36,84,651	4,78,112	41,62,763
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		37,84,651	4,78,112	42,62,763
HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER	0	1,825	1,825

				SERVICES			
				109-GOVERNMENT	74,03,891	11,06,414	85,10,305
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,974	1,974
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					74,03,891	11,10,213	85,14,104
TOTAL(MH)					74,03,891	11,10,213	85,14,104

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TOTAL(DDO)	74,03,891	11,10,213	85,14,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
				109-GOVERNMENT	1,91,51,880	24,84,674	2,16,36,554

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,65,57,279	35,94,887	3,01,52,166
	2235	200-OTHER	30,522	0	30,522
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		30,522	0	30,522
********************************			----------	----------	----------
TOTAL(DDO)			2,65,87,801	35,94,887	3,01,82,688
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,67,776	8,44,619	69,12,395
	**********		----------	----------	----------
	TOTAL(MH)		60,67,776	8,44,619	69,12,395
	2235	200-OTHER PROGRAMMES	29,735	0	29,735
	**********		----------	----------	----------
	TOTAL(MH)		29,735	0	29,735

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TOTAL(DDO)					60,97,511	8,44,619	69,42,130
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,59,558	0	4,59,558
	**********				----------	----------	----------
	TOTAL(MH)				4,59,558	0	4,59,558
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,59,558	0	4,59,558
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY	41,75,498	5,71,702	47,47,200

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		46,35,056	5,73,607	52,08,663
	2235	200-OTHER PROGRAMMES	14,989	0	14,989
	**********		----------	----------	----------
	TOTAL(MH)		14,989	0	14,989
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TOTAL(DDO)			46,50,045	5,73,607	52,23,652
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	001-DIRECTION AND ADMINISTRATION	1,09,519	0	1,09,519
		104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,02,23,231	10,69,135	1,12,92,366
		789-SPECIAL COMPONENT PLAN	1,000	0	1,000

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,33,750	10,72,135	1,14,05,885
			**********		----------	----------	----------
			TOTAL(DDO)		1,03,33,750	10,72,135	1,14,05,885
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,13,951	14,10,516	1,23,24,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LAKHA KC PADDA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,09,13,951	14,14,516	1,23,28,467

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TOTAL(DDO)			1,09,13,951	14,14,516	1,23,28,467
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,61,108	0	16,61,108
	**********	----------	----------	----------	
	TOTAL(MH)		16,61,108	0	16,61,108
**********		----------	----------	----------	
TOTAL(DDO)			16,61,108	0	16,61,108
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,42,994	18,48,584	1,30,91,578
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,12,42,994	18,52,584	1,30,95,578

		**********			----------	----------	----------	
		TOTAL(DDO)			1,12,42,994	18,52,584	1,30,95,578	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,67,302	12,07,980	97,75,282	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			85,67,302	12,07,980	97,75,282
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2235	200-OTHER PROGRAMMES	68,147	0	68,147
		**********			----------	----------	----------
		TOTAL(MH)			68,147	0	68,147
		**********			----------	----------	----------
		TOTAL(DDO)			86,35,449	12,07,980	98,43,429

HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,21,973	39,15,774	1,52,37,747
**********		----------	----------	----------	----------
TOTAL(MH)			1,13,21,973	39,15,774	1,52,37,747
2235	200-OTHER PROGRAMMES		29,069	0	29,069
**********		----------	----------	----------	----------
TOTAL(MH)			29,069	0	29,069
**********		----------	----------	----------	----------
TOTAL(DDO)			1,13,51,042	39,15,774	1,52,66,816
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,46,984	13,89,522	1,15,36,506
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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TOTAL(MH)			1,01,49,984	13,89,522	1,15,39,506

			2235	200-OTHER PROGRAMMES	2,20,202	0	2,20,202

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	TOTAL(MH)		2,20,202	0	2,20,202
			**********				
			TOTAL(DDO)		1,03,70,186	13,89,522	1,17,59,708
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,03,220	9,92,998	89,96,218
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

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	TOTAL(MH)		82,26,422	9,93,998	92,20,420
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TOTAL(DDO)			1,83,76,406	23,83,520	2,07,59,926
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,94,608	9,33,759	76,28,367
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		66,97,608	9,34,759	76,32,367
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TOTAL(DDO)			66,97,608	9,34,759	76,32,367
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,68,638	7,07,319	65,75,957
		789-SPECIAL	0	2,093	2,093

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		58,68,638	7,09,412	65,78,050
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,366	0	34,366
DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, LALOCHHI			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		34,366	0	34,366
			**********		----------	----------	----------
			TOTAL(DDO)		59,03,004	7,09,412	66,12,416
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,90,92,392	27,75,846	2,18,68,238
		SCHOOL, LANGROYA		SECONDARY			
				SCHOOLS			

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	TOTAL(MH)		1,90,92,392	27,75,846	2,18,68,238
********************************			----------	----------	----------
TOTAL(DDO)			1,90,92,392	27,75,846	2,18,68,238
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,05,738	8,86,421	52,92,159
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		44,08,738	8,86,421	52,95,159
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TOTAL(DDO)			44,08,738	8,86,421	52,95,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,47,464	13,79,256	95,26,720
		789-SPECIAL	3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		81,50,464	13,80,256	95,30,720
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			82,50,464	13,80,256	96,30,720
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,162	1,162
				109-GOVERNMENT SECONDARY	1,74,95,081	25,26,380	2,00,21,461

		SCHOOLS				
		**********	----------	----------	----------	
		TOTAL(MH)	1,74,95,081	25,27,542	2,00,22,623	
	2235	200-OTHER PROGRAMMES	68,866	0	68,866	
		**********	----------	----------	----------	
		TOTAL(MH)	68,866	0	68,866	
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TOTAL(DDO)			1,75,63,947	25,27,542	2,00,91,489	
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,62,299	0	36,62,299	
		**********	----------	----------	----------	
		TOTAL(MH)	36,62,299	0	36,62,299	
	2235	200-OTHER PROGRAMMES	1,97,948	0	1,97,948	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,97,948	0	1,97,948
		********************************					
		TOTAL(DDO)			38,60,247	0	38,60,247
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAAN KHERA	2235	200-OTHER PROGRAMMES	8,850	0	8,850
			**********				
		TOTAL(MH)			8,850	0	8,850
		********************************					
		TOTAL(DDO)			8,850	0	8,850
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,11,638	24,92,270	1,47,03,908
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,000	0	7,000

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TOTAL(MH)		1,22,18,638	24,92,270	1,47,10,908
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TOTAL(DDO)		1,22,18,638	24,92,270	1,47,10,908
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202 109-GOVERNMENT SECONDARY SCHOOLS	64,90,366	9,06,073	73,96,439
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TOTAL(MH)		64,90,366	9,06,073	73,96,439
	2235 200-OTHER PROGRAMMES	14,337	0	14,337
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TOTAL(MH)		14,337	0	14,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		65,04,703	9,06,073	74,10,776
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
				109-GOVERNMENT SECONDARY SCHOOLS	97,69,180	15,08,986	1,12,78,166
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
		**********		----------	----------	----------
		TOTAL(MH)		97,86,517	15,09,984	1,12,96,501
			2235	200-OTHER PROGRAMMES	19,810	0	19,810
		**********		----------	----------	----------
		TOTAL(MH)		19,810	0	19,810

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TOTAL(DDO)					1,62,96,693	24,16,057	1,87,12,750
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAKPUR	2235	200-OTHER PROGRAMMES			34,082	0	34,082
	**********				----------	----------	----------
	TOTAL(MH)				34,082	0	34,082
**********					----------	----------	----------
TOTAL(DDO)					34,082	0	34,082
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			89,07,367	18,58,594	1,07,65,961
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			89,07,367	18,58,594	1,07,65,961
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			89,07,367	18,58,594	1,07,65,961
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,01,939	11,15,917	1,02,17,856
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,80,13,306	29,74,511	2,09,87,817
**********			----------	----------	----------
TOTAL(DDO)			1,80,13,306	29,74,511	2,09,87,817
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,65,191	5,14,420	46,79,611
	**********		----------	----------	----------
	TOTAL(MH)		41,65,191	5,14,420	46,79,611
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TOTAL(DDO)					41,65,191	5,14,420	46,79,611
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES			0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS			96,83,133	12,77,166	1,09,60,299
		**********			----------	----------	----------
		TOTAL(MH)			96,83,133	12,81,166	1,09,64,299
			2235	200-OTHER	1,57,429	0	1,57,429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,57,429	0	1,57,429
		**********			----------	----------	----------
		TOTAL(DDO)			98,40,562	12,81,166	1,11,21,728

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	001-DIRECTION AND ADMINISTRATION	1,01,749	0	1,01,749
				109-GOVERNMENT SECONDARY SCHOOLS	62,80,292	5,18,527	67,98,819
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********	----------	----------	----------	
			TOTAL(MH)		63,85,041	5,18,527	69,03,568
			2235	200-OTHER PROGRAMMES	11,260	0	11,260
			**********	----------	----------	----------	
			TOTAL(MH)		11,260	0	11,260
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TOTAL(DDO)					63,96,301	5,18,527	69,14,828
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	3,000	0	3,000

SCHOOL, MALUKA				AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	2,15,59,904	37,77,964	2,53,37,868
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,15,63,904	37,77,964	2,53,41,868
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2235	200-OTHER PROGRAMMES	30,922	0	30,922
			**********		----------	----------	----------
			TOTAL(MH)		2,15,94,826	37,77,964	2,53,72,790

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TOTAL(DDO)			2,15,94,826	37,77,964	2,53,72,790
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	104-TEACHERS AND OTHER SERVICES	2,998	0	2,998
		109-GOVERNMENT SECONDARY SCHOOLS	54,24,602	12,70,779	66,95,381
	**********	----------	----------	----------	
	TOTAL(MH)		54,27,600	12,70,779	66,98,379
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TOTAL(DDO)			54,27,600	12,70,779	66,98,379
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	27,87,630	5,48,326	33,35,956
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,090	2,090

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		27,87,630	5,52,327	33,39,957
			**********		----------	----------	----------
			TOTAL(DDO)		27,87,630	5,52,327	33,39,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDI AMONGANH, FAZILKA	2235	200-OTHER PROGRAMMES	39,588	0	39,588
			**********		----------	----------	----------
			TOTAL(MH)		39,588	0	39,588
			**********		----------	----------	----------
			TOTAL(DDO)		39,588	0	39,588
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	104-TEACHERS AND OTHER	0	1,910	1,910

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,27,12,552	16,50,952	1,43,63,504
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		1,27,12,552	16,54,952	1,43,67,504
2235	200-OTHER PROGRAMMES		8,724	12,468	21,192
	**********		----------	----------	----------
	TOTAL(MH)		8,724	12,468	21,192
**********			----------	----------	----------
TOTAL(DDO)			1,27,21,276	16,67,420	1,43,88,696
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	104-TEACHERS AND OTHER SERVICES	1,508	1,000	2,508
		109-GOVERNMENT SECONDARY	44,80,323	6,44,036	51,24,359

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,81,831	6,45,036	51,26,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,81,831	6,45,036	51,26,867
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,40,474	29,708	7,70,182
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		52,25,305	6,75,744	59,01,049

	2235	200-OTHER PROGRAMMES	25,223	0	25,223
	**********		----------	----------	----------
	TOTAL(MH)		25,223	0	25,223
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TOTAL(DDO)			52,50,528	6,75,744	59,26,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,75,492	23,22,300	1,81,97,792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,58,78,492	23,23,300	1,82,01,792
********************************			----------	----------	----------
TOTAL(DDO)			1,58,78,492	23,23,300	1,82,01,792
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0	2,000

SCHOOL, MANI MANDIR DHALIWAL AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,00,864	33,51,898	2,03,52,762
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	1,000	2,000
			**********		----------	----------	----------
			TOTAL(MH)		1,70,03,864	33,52,898	2,03,56,762
			2235	200-OTHER PROGRAMMES	1,87,373	0	1,87,373
			**********		----------	----------	----------
			TOTAL(MH)		1,87,373	0	1,87,373
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TOTAL(DDO)			1,71,91,237	33,52,898	2,05,44,135
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	1,439	473	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	68,35,446	9,40,452	77,75,898
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	527	2,088
	**********		----------	----------	----------
	TOTAL(MH)		68,38,446	9,41,452	77,79,898
******************************			----------	----------	----------
TOTAL(DDO)			68,38,446	9,41,452	77,79,898
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,10,118	14,95,951	1,20,06,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,05,10,118	14,98,951	1,20,09,069
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2235	200-OTHER PROGRAMMES	25,418	53,018	78,436
			**********		----------	----------	----------
			TOTAL(MH)		25,418	53,018	78,436
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TOTAL(DDO)					1,05,35,536	15,51,969	1,20,87,505
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,74,447	32,02,851	2,63,77,298
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	1,000	4,000

		CASTES			
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	TOTAL(MH)		2,31,77,447	32,03,851	2,63,81,298
	2235	200-OTHER PROGRAMMES	1,74,961	0	1,74,961
	**********		----------	----------	----------
	TOTAL(MH)		1,74,961	0	1,74,961
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TOTAL(DDO)			2,33,52,408	32,03,851	2,65,56,259
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	36,31,205	6,16,940	42,48,145
	**********		----------	----------	----------
	TOTAL(MH)		36,34,205	6,17,940	42,52,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2235	200-OTHER PROGRAMMES	0	27,673	27,673
			**********		----------	----------	----------
			TOTAL(MH)		36,34,205	6,45,613	42,79,818
		**********			----------	----------	----------
		TOTAL(DDO)			36,34,205	6,45,613	42,79,818
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MASSANIAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	104-TEACHERS AND OTHER SERVICES	1,167	0	1,167

	109-GOVERNMENT SECONDARY SCHOOLS	90,49,816	17,67,002	1,08,16,818
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	0	1,236
**********		90,52,219	17,67,002	1,08,19,221
TOTAL(MH)				
2235	200-OTHER PROGRAMMES	3,78,022	0	3,78,022
**********		3,78,022	0	3,78,022
TOTAL(MH)				
**********		94,30,241	17,67,002	1,11,97,243
TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,09,271	11,94,325	1,06,03,596
			**********		----------	----------	----------
			TOTAL(MH)		94,09,271	11,94,325	1,06,03,596
			**********		----------	----------	----------
			TOTAL(DDO)		94,09,271	11,94,325	1,06,03,596
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	1,05,86,053	12,85,567	1,18,71,620
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		1,05,86,053	12,89,567	1,18,75,620
			2235	104-DEPOSIT LINKED	0	10,000	10,000

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,55,377	0	1,55,377
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,377	10,000	1,65,377
**********					----------	----------	----------
TOTAL(DDO)					1,07,41,430	12,99,567	1,20,40,997
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		43,43,875	9,24,387	52,68,262
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,43,875	9,24,387	52,68,262

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		43,43,875	9,24,387	52,68,262	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,78,346	93,808	15,72,154
		**********		----------	----------	----------	
		TOTAL(MH)		58,22,221	10,18,195	68,40,416	
		**********		----------	----------	----------	
		TOTAL(DDO)		58,22,221	10,18,195	68,40,416	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,51,215	5,42,680	46,93,895
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********		----------	----------	----------	
		TOTAL(MH)		41,54,215	5,43,680	46,97,895	

2235	200-OTHER PROGRAMMES	97,690	0	97,690
**********		----------	----------	----------
TOTAL(MH)		97,690	0	97,690

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TOTAL(DDO)		42,51,905	5,43,680	47,95,585

HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,00,286	0	5,00,286
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TOTAL(MH)			5,00,286	0	5,00,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,00,286	0	5,00,286

HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,17,573	15,90,554	1,56,08,127
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,45,21,859	15,90,554	1,61,12,413
	2235	200-OTHER PROGRAMMES	26,522	0	26,522
	**********		----------	----------	----------
	TOTAL(MH)		26,522	0	26,522
**********			----------	----------	----------
TOTAL(DDO)			1,45,48,381	15,90,554	1,61,38,935
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT	37,69,390	6,95,326	44,64,716

		SECONDARY					
		SCHOOLS					
**********					----------	----------	----------
TOTAL(MH)					37,72,390	6,95,326	44,67,716
2235	200-OTHER				46,039	0	46,039
	PROGRAMMES						
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TOTAL(MH)					46,039	0	46,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			38,18,429	6,95,326	45,13,755
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,29,306	10,87,517	1,01,16,823

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	TOTAL(MH)		90,75,345	10,87,517	1,01,62,862
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TOTAL(DDO)			1,28,47,735	17,82,843	1,46,30,578
HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	99,64,663	14,34,861	1,13,99,524
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		99,64,663	14,38,861	1,14,03,524
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TOTAL(DDO)			99,64,663	14,38,861	1,14,03,524
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,54,560	16,55,140	68,09,700

		SCHOOL, NAGAR	SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000	
		**********	----------	----------	----------	----------	
		TOTAL(MH)		51,54,560	16,59,140	68,13,700	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			51,54,560	16,59,140	68,13,700
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,82,316	31,32,120	1,38,14,436
		**********			----------	----------	----------

	TOTAL(MH)		1,58,36,876	47,91,260	2,06,28,136
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TOTAL(DDO)			1,58,36,876	47,91,260	2,06,28,136
HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,11,734	23,29,253	1,03,40,987
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	TOTAL(MH)		80,11,734	23,29,253	1,03,40,987
**********			----------	----------	----------
TOTAL(DDO)			80,11,734	23,29,253	1,03,40,987
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,53,895	31,32,388	1,29,86,283
	**********		----------	----------	----------
	TOTAL(MH)		98,53,895	31,32,388	1,29,86,283
	2235	200-OTHER PROGRAMMES	1,85,902	0	1,85,902
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				TOTAL(MH)	1,85,902	0	1,85,902
				**********	----------	----------	----------
				TOTAL(DDO)	1,00,39,797	31,32,388	1,31,72,185
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,40,468	9,58,836	89,99,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NANGAL SHAHEEDAN		SECONDARY SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	80,40,468	9,58,836	89,99,304
				**********	----------	----------	----------
				TOTAL(DDO)	80,40,468	9,58,836	89,99,304
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,80,367	3,57,978	30,38,345
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	TOTAL(MH)		26,80,367	3,57,978	30,38,345
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TOTAL(DDO)			26,80,367	3,57,978	30,38,345
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,04,090	15,83,029	96,87,119
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
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	TOTAL(MH)		81,04,090	15,85,119	96,89,209
	2235	200-OTHER PROGRAMMES	40,180	0	40,180
	**********		----------	----------	----------
	TOTAL(MH)		40,180	0	40,180
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TOTAL(DDO)			81,44,270	15,85,119	97,29,389
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,11,384	23,85,000	1,89,96,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,66,11,384	23,85,000	1,89,96,384
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2235	200-OTHER PROGRAMMES	73,492	0	73,492
			TOTAL(MH)		1,66,84,876	23,85,000	1,90,69,876
		TOTAL(DDO)			1,66,84,876	23,85,000	1,90,69,876
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	1,162	0	1,162
				109-GOVERNMENT	97,73,833	17,61,333	1,15,35,166

		SECONDARY			
		SCHOOLS			
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TOTAL(MH)			97,74,995	17,61,333	1,15,36,328
2235	200-OTHER		1,068	0	1,068
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			1,068	0	1,068
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TOTAL(DDO)			97,76,063	17,61,333	1,15,37,396
HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,549	1,549
		109-GOVERNMENT SECONDARY SCHOOLS	1,81,57,881	33,99,394	2,15,57,275
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,653	1,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,81,57,881	34,02,596	2,15,60,477
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2235	200-OTHER PROGRAMMES	13,900	0	13,900
			TOTAL(MH)		1,81,71,781	34,02,596	2,15,74,377
**********							
TOTAL(DDO)					1,81,71,781	34,02,596	2,15,74,377
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA			2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,02,86,124	19,30,685	1,22,16,809

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	TOTAL(MH)		1,02,90,124	19,30,685	1,22,20,809
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TOTAL(DDO)			1,02,90,124	19,30,685	1,22,20,809
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,17,237	8,26,022	59,43,259
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		51,20,237	8,27,022	59,47,259
********************************			----------	----------	----------
TOTAL(DDO)			51,20,237	8,27,022	59,47,259
HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,47,774	8,60,393	76,08,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		67,50,774	8,60,393	76,11,167
			2235	200-OTHER PROGRAMMES	56,298	0	56,298
			**********		----------	----------	----------
			TOTAL(MH)		56,298	0	56,298
**********					----------	----------	----------
TOTAL(DDO)					68,07,072	8,60,393	76,67,465
HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	73,01,374	11,09,296	84,10,670
			**********		----------	----------	----------
			TOTAL(MH)		73,01,374	11,09,296	84,10,670

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TOTAL(DDO)		73,01,374	11,09,296	84,10,670	
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	61,02,816	8,18,346	69,21,162
	**********	----------	----------	----------	
	TOTAL(MH)		61,05,816	8,18,346	69,24,162
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			62,05,816	8,18,346	70,24,162
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,82,484	11,18,792	89,01,276
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
		TOTAL(MH)			78,85,484	11,18,792	90,04,276
	**********				----------	----------	----------
	TOTAL(DDO)				1,39,91,300	19,37,138	1,59,28,438
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,855	0	6,52,855
			**********		----------	----------	----------
		TOTAL(MH)			6,52,855	0	6,52,855
	**********				----------	----------	----------
	TOTAL(DDO)				6,52,855	0	6,52,855

HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,74,162	30,52,289	2,53,26,451
	**********		----------	----------	----------
	TOTAL(MH)		2,22,74,162	30,52,289	2,53,26,451
**********			----------	----------	----------
TOTAL(DDO)			2,22,74,162	30,52,289	2,53,26,451
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,16,500	16,07,958	1,28,24,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	789-SPECIAL COMPONENT PLAN	0	2,089	2,089

PUNJAB		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,16,500	16,11,957	1,28,28,457
	2235	200-OTHER	1,94,888	0	1,94,888
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,94,888	0	1,94,888
********************************			----------	----------	----------
TOTAL(DDO)			1,14,11,388	16,11,957	1,30,23,345
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,000	4,000
SCHOOL, PANDORI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,03,861	6,65,396	57,69,257
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		51,03,861	6,69,396	57,73,257
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TOTAL(DDO)					51,03,861	6,69,396	57,73,257
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	104-TEACHERS AND OTHER SERVICES			0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS			48,68,761	7,81,404	56,50,165
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				48,68,761	7,84,404	56,53,165
**********	----------	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				48,68,761	7,84,404	56,53,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	104-TEACHERS AND OTHER SERVICES	0	1,549	1,549
				109-GOVERNMENT	26,35,004	3,69,296	30,04,300

		SECONDARY			
		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,653	1,653
	**********	----------	----------	----------	----------
	TOTAL(MH)		26,35,004	3,72,498	30,07,502
**********		----------	----------	----------	----------
TOTAL(DDO)			26,35,004	3,72,498	30,07,502
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,55,533	28,07,698	1,51,63,231
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,23,55,533	28,07,698	1,51,63,231
	2235	200-OTHER PROGRAMMES	1,51,816	0	1,51,816
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,51,816	0	1,51,816

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TOTAL(DDO)					1,25,07,349	28,07,698	1,53,15,047
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS			69,30,136	10,13,915	79,44,051
	**********				----------	----------	----------
	TOTAL(MH)				69,30,136	10,13,915	79,44,051
	2235	200-OTHER PROGRAMMES			42,012	0	42,012
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,012	0	42,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			69,72,148	10,13,915	79,86,063

HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	72,37,912	12,12,346	84,50,258
	**********		----------	----------	----------
	TOTAL(MH)		72,82,924	12,13,346	84,96,270
**********			----------	----------	----------
TOTAL(DDO)			1,42,13,060	22,27,261	1,64,40,321

HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,88,261	5,64,582	48,52,843
	**********		----------	----------	----------
	TOTAL(MH)		42,88,261	5,64,582	48,52,843
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					43,88,261	5,64,582	49,52,843
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			89,21,782	16,89,191	1,06,10,973
	**********				----------	----------	----------
	TOTAL(MH)				89,21,782	16,89,191	1,06,10,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2235	200-OTHER PROGRAMMES	1,14,315	0	1,14,315
			**********		----------	----------	----------
			TOTAL(MH)		90,36,097	16,89,191	1,07,25,288
		**********			----------	----------	----------
		TOTAL(DDO)			90,36,097	16,89,191	1,07,25,288

HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,60,226	6,87,148	58,47,374
	**********	TOTAL(MH)	51,60,226	6,87,148	58,47,374
******************************			51,60,226	6,87,148	58,47,374
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	104-TEACHERS AND OTHER SERVICES	0	481	481
		109-GOVERNMENT SECONDARY SCHOOLS	1,27,74,709	27,14,868	1,54,89,577
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********	TOTAL(MH)	1,27,74,709	27,17,438	1,54,92,147
	2235	200-OTHER	10,000	0	10,000

PROGRAMMES

**********				
TOTAL(MH)	10,000	0	10,000	
**********				
TOTAL(DDO)	1,27,84,709	27,17,438	1,55,02,147	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,89,188	19,00,096	83,89,284
		**********					
		TOTAL(MH)			64,99,188	19,00,096	83,99,284
		**********					
		TOTAL(DDO)			1,92,73,897	46,17,534	2,38,91,431
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	109-GOVERNMENT SECONDARY	73,16,536	11,14,260	84,30,796

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		73,19,536	11,15,260	84,34,796
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TOTAL(DDO)			73,19,536	11,15,260	84,34,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, PUNAMPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,92,385	11,47,836	1,01,40,221
		789-SPECIAL	3,000	1,000	4,000

					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
			**********		----------	----------	----------	
			TOTAL(MH)			89,95,385	11,48,836	1,01,44,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			89,95,385	11,48,836	1,01,44,221
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,72,677	19,24,121	1,63,96,798
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

	**********		----------	----------	----------
	TOTAL(MH)		2,34,71,062	30,73,957	2,65,45,019
**********			----------	----------	----------
TOTAL(DDO)			2,34,71,062	30,73,957	2,65,45,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHJANI	2235	200-OTHER PROGRAMMES	26,891	0	26,891
	**********		----------	----------	----------
	TOTAL(MH)		26,891	0	26,891
**********			----------	----------	----------
TOTAL(DDO)			26,891	0	26,891
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,86,242	14,96,160	1,16,82,402
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,01,89,242	14,97,160	1,16,86,402

			2235	200-OTHER PROGRAMMES	5,000	0	5,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,94,242	14,97,160	1,16,91,402
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	93,98,845	12,85,772	1,06,84,617
			**********		----------	----------	----------
			TOTAL(MH)		94,02,845	12,85,772	1,06,88,617
		**********			----------	----------	----------

TOTAL(DDO)			94,02,845	12,85,772	1,06,88,617
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,40,754	22,74,108	1,34,14,862
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		----------	----------	----------
	TOTAL(MH)		1,11,41,916	22,76,944	1,34,18,860
	2235	200-OTHER PROGRAMMES	50,823	0	50,823
	**********		----------	----------	----------
	TOTAL(MH)		50,823	0	50,823
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TOTAL(DDO)			1,11,92,739	22,76,944	1,34,69,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	1,51,45,182	28,76,695	1,80,21,877
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		1,51,96,005	28,80,694	1,80,76,699
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	2,32,344	0	2,32,344
			**********		2,32,344	0	2,32,344
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			2,65,70,265	51,57,638	3,17,27,903
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	104-TEACHERS AND OTHER SERVICES	1,162	384	1,546
		109-GOVERNMENT SECONDARY SCHOOLS	1,45,76,135	17,63,036	1,63,39,171
	**********		----------	----------	----------
	TOTAL(MH)		1,45,77,297	17,63,420	1,63,40,717
	2235	200-OTHER PROGRAMMES	10,980	0	10,980
	**********		----------	----------	----------
	TOTAL(MH)		10,980	0	10,980
**********			----------	----------	----------
TOTAL(DDO)			1,45,88,277	17,63,420	1,63,51,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	1,05,70,049	17,65,093	1,23,35,142
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********		1,05,73,049	17,65,093	1,23,38,142
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	3,28,807	0	3,28,807
			**********		3,28,807	0	3,28,807
			TOTAL(MH)				
**********					1,09,01,856	17,65,093	1,26,66,949
TOTAL(DDO)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	88,35,982	10,79,224	99,15,206
	**********		----------	----------	----------
	TOTAL(MH)		88,35,982	10,83,224	99,19,206
	2235	200-OTHER PROGRAMMES	7,860	0	7,860
	**********		----------	----------	----------
	TOTAL(MH)		7,860	0	7,860
	**********		----------	----------	----------
	TOTAL(DDO)		88,43,842	10,83,224	99,27,066
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, RAMGARH		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,70,243	15,19,380	1,08,89,623
			**********	TOTAL(MH)	93,73,243	15,20,380	1,08,93,623
		**********			----------	----------	----------
		TOTAL(DDO)			93,73,243	15,20,380	1,08,93,623
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,86,399	7,70,623	64,57,022
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********	TOTAL(MH)	56,89,399	7,71,623	64,61,022
		**********			----------	----------	----------
		TOTAL(DDO)			56,89,399	7,71,623	64,61,022

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			89,74,486	12,27,985	1,02,02,471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				89,77,486	12,28,985	1,02,06,471
	2235	200-OTHER PROGRAMMES			79,229	0	79,229
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				79,229	0	79,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			90,56,715	12,28,985	1,02,85,700

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	104-TEACHERS AND OTHER SERVICES	0	1,436	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	94,28,881	17,70,229	1,11,99,110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,564	1,564
	**********		----------	----------	----------
	TOTAL(MH)		95,08,110	17,73,229	1,12,81,339
	2235	200-OTHER PROGRAMMES	8,493	0	8,493
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	TOTAL(MH)		8,493	0	8,493
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TOTAL(DDO)			1,84,94,089	30,02,214	2,14,96,303

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,79,930	27,84,225	2,21,64,155
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********				
	TOTAL(MH)		1,93,79,930	27,87,225	2,21,67,155
**********					
TOTAL(DDO)			1,93,79,930	27,87,225	2,21,67,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,87,303	8,56,394	74,43,697
			**********				
			TOTAL(MH)		65,87,303	8,56,394	74,43,697

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TOTAL(DDO)			65,87,303	8,56,394	74,43,697
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	46,67,413	8,64,638	55,32,051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
	**********		----------	----------	----------
	TOTAL(MH)		46,70,413	8,64,638	55,35,051
**********			----------	----------	----------
TOTAL(DDO)			46,70,413	8,64,638	55,35,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,58,935	9,35,240	79,94,175
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		TOTAL(MH)			70,58,935	9,35,240	79,94,175
		2235	200-OTHER PROGRAMMES		9,057	0	9,057
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,057	0	9,057
	**********			----------	----------	----------	----------
	TOTAL(DDO)				70,67,992	9,35,240	80,03,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,84,253	4,49,782	39,34,035
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********	----------	----------	----------	----------

	TOTAL(MH)		34,87,253	4,50,782	39,38,035
**********		----------	----------	----------	
TOTAL(DDO)			34,87,253	4,50,782	39,38,035
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,08,190	3,58,864	34,67,054
	**********		----------	----------	
	TOTAL(MH)		31,08,190	3,58,864	34,67,054
**********		----------	----------	----------	
TOTAL(DDO)			31,08,190	3,58,864	34,67,054
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,33,95,330	9,08,268	1,43,03,598
	**********		----------	----------	
	TOTAL(MH)		1,33,95,330	9,12,268	1,43,07,598
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		TOTAL(DDO)			1,33,95,330	9,12,268	1,43,07,598	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,21,498	14,34,918	98,56,416	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			84,24,498	14,35,918	98,60,416
		**********			----------	----------	----------
		TOTAL(DDO)			84,24,498	14,35,918	98,60,416
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,59,236	9,08,148	65,67,384

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		56,62,236	9,09,148	65,71,384
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TOTAL(DDO)			56,62,236	9,09,148	65,71,384
HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	200-OTHER PROGRAMMES	52,631	0	52,631
	**********		----------	----------	----------
	TOTAL(MH)		52,631	0	52,631
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TOTAL(DDO)			52,631	0	52,631
HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	34,26,826	6,39,878	40,66,704

			**********				
			TOTAL(MH)		34,29,826	6,40,878	40,70,704
			**********				
			TOTAL(DDO)		34,29,826	6,40,878	40,70,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,52,957	34,21,524	2,07,74,481
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********				
			TOTAL(MH)		1,73,52,957	34,25,523	2,07,78,480

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TOTAL(DDO)			1,73,52,957	34,25,523	2,07,78,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,71,926	13,82,116	87,54,042
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		73,75,926	13,82,116	87,58,042
**********			----------	----------	----------
TOTAL(DDO)			73,75,926	13,82,116	87,58,042
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,53,08,216	28,89,132	1,81,97,348

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,53,08,216	28,93,132	1,82,01,348
		******************************			----------	----------	----------
		TOTAL(DDO)			1,53,08,216	28,93,132	1,82,01,348
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,22,196	15,05,066	1,47,27,262
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,090	2,090

		CASTES			
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	TOTAL(MH)		1,32,22,196	15,09,066	1,47,31,262
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TOTAL(DDO)			1,32,22,196	15,09,066	1,47,31,262
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,58,74,910	32,24,936	1,90,99,846
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	TOTAL(MH)		1,58,78,910	32,24,936	1,91,03,846
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TOTAL(DDO)			1,58,78,910	32,24,936	1,91,03,846
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,70,293	16,17,366	59,87,659
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	TOTAL(MH)		43,70,293	16,17,366	59,87,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			43,70,293	16,17,366	59,87,659
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI		2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
				109-GOVERNMENT SECONDARY SCHOOLS	1,40,92,543	29,54,250	1,70,46,793
		**********			----------	----------	----------
		TOTAL(MH)			1,84,64,344	45,71,616	2,30,35,960
			2235	200-OTHER PROGRAMMES	46,511	0	46,511

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	TOTAL(MH)		46,511	0	46,511
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TOTAL(DDO)			1,85,10,855	45,71,616	2,30,82,471
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,82,44,092	30,75,383	2,13,19,475
	**********		----------	----------	----------
	TOTAL(MH)		1,82,44,092	30,77,288	2,13,21,380
	2235	200-OTHER PROGRAMMES	1,66,889	0	1,66,889
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	TOTAL(MH)		1,66,889	0	1,66,889
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,84,10,981	30,77,288	2,14,88,269
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	104-TEACHERS AND OTHER SERVICES	1,564	0	1,564
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,56,153	24,71,064	1,40,27,217
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********		----------	----------	----------
			TOTAL(MH)		1,17,26,042	24,71,064	1,41,97,106
			2235	200-OTHER PROGRAMMES	10,795	0	10,795
			**********		----------	----------	----------
			TOTAL(MH)		10,795	0	10,795

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TOTAL(DDO)			2,99,80,929	55,48,352	3,55,29,281	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,44,042	7,05,985	43,50,027	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000	
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	TOTAL(MH)		36,47,042	7,05,985	43,53,027	
	2235	200-OTHER PROGRAMMES	1,93,579	0	1,93,579	
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	TOTAL(MH)		1,93,579	0	1,93,579	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			38,40,621	7,05,985	45,46,606
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,95,610	18,10,264	1,47,05,874
			**********		----------	----------	----------
			TOTAL(MH)		1,30,89,189	18,10,264	1,48,99,453
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,36,231	25,16,249	1,92,52,480
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOUR	2235	200-OTHER PROGRAMMES	14,040	0	14,040
			**********		----------	----------	----------
			TOTAL(MH)		14,040	0	14,040
		**********			----------	----------	----------
		TOTAL(DDO)			14,040	0	14,040
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905

		109-GOVERNMENT SECONDARY SCHOOLS	1,77,02,696	16,18,148	1,93,20,844
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
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TOTAL(MH)			1,77,02,696	16,22,146	1,93,24,842
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TOTAL(DDO)			1,77,02,696	16,22,146	1,93,24,842
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,14,397	14,66,754	1,14,81,151
		110-ASSISTANCE	3,31,000	0	3,31,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD TO NON-GOVERNMENT	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,03,48,397	14,67,754	1,18,16,151
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,48,397	14,67,754	1,18,16,151
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	68,55,712	8,43,623	76,99,335
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********		----------	----------	----------
			TOTAL(MH)		68,55,712	8,47,623	77,03,335

		2235	200-OTHER PROGRAMMES	12,950	0	12,950
		**********		----------	----------	----------
		TOTAL(MH)		12,950	0	12,950
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TOTAL(DDO)				68,68,662	8,47,623	77,16,285
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARINH		2202	109-GOVERNMENT SECONDARY SCHOOLS	9,00,009	0	9,00,009
		**********		----------	----------	----------
		TOTAL(MH)		9,00,009	0	9,00,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,00,009	0	9,00,009

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,71,73,841	59,226	1,72,33,067
	**********		----------	----------	----------
	TOTAL(MH)		1,80,73,850	61,131	1,81,34,981
	2235	200-OTHER PROGRAMMES	36,011	0	36,011
	**********		----------	----------	----------
	TOTAL(MH)		36,011	0	36,011
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TOTAL(DDO)			1,81,09,861	61,131	1,81,70,992
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,64,322	9,46,364	79,10,686
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			TOTAL(MH)		69,64,322	9,46,364	79,10,686
			**********		----------	----------	----------
TOTAL(DDO)					69,64,322	9,46,364	79,10,686
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,37,65,332	23,76,600	1,61,41,932
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,37,68,332	23,77,600	1,61,45,932
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,68,332	23,77,600	1,61,45,932

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,75,494	9,97,296	97,72,790
		**********			----------	----------	----------
		TOTAL(MH)			87,75,494	9,97,296	97,72,790
		********			----------	----------	----------
		TOTAL(DDO)			87,75,494	9,97,296	97,72,790
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,80,19,072	36,09,410	3,16,28,482
		**********			----------	----------	----------
		TOTAL(MH)			2,80,19,072	36,09,410	3,16,28,482
			2235	200-OTHER PROGRAMMES	36,237	0	36,237
		**********			----------	----------	----------
		TOTAL(MH)			36,237	0	36,237
		********			----------	----------	----------
		TOTAL(DDO)			2,80,55,309	36,09,410	3,16,64,719

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000	
			109-GOVERNMENT SECONDARY SCHOOLS	34,68,828	94,118	35,62,946	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		34,68,828	98,118	35,66,946
		********************************					
		TOTAL(DDO)			34,68,828	98,118	35,66,946
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,45,982	3,75,346	33,21,328

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	TOTAL(MH)		29,45,982	3,75,346	33,21,328
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TOTAL(DDO)			29,45,982	3,75,346	33,21,328
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,11,528	0	48,11,528
		109-GOVERNMENT SECONDARY SCHOOLS	28,622	0	28,622
	**********		----------	----------	----------
	TOTAL(MH)		48,40,150	0	48,40,150
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)			48,45,150	0	48,45,150
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,000	4,000

		SCHOOL, SHER PUR KALAN		AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,77,64,151	38,10,491	2,15,74,642
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,77,64,151	38,14,491	2,15,78,642
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2235	200-OTHER PROGRAMMES	53,912	0	53,912
			**********		----------	----------	----------
			TOTAL(MH)		1,78,18,063	38,14,491	2,16,32,554
		******************************			----------	----------	----------
		TOTAL(DDO)			1,78,18,063	38,14,491	2,16,32,554
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,905	1,905

SCHOOL, SHUTRANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,65,50,010	32,09,030	1,97,59,040
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,093	2,093
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,65,50,010	32,13,028	1,97,63,038
	**********		----------	----------	----------
TOTAL(DDO)			1,65,50,010	32,13,028	1,97,63,038
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,000	4,000
SCHOOL, SIBIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,99,410	17,88,446	1,04,87,856
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		86,99,410	17,92,446	1,04,91,856

		**********			----------	----------	----------
		TOTAL(DDO)			86,99,410	17,92,446	1,04,91,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,59,678	0	58,59,678
				104-TEACHERS AND OTHER SERVICES	1,160	0	1,160
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,16,125	23,59,511	1,55,75,636
			**********		----------	----------	----------
			TOTAL(MH)		1,90,76,963	23,59,511	2,14,36,474
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,76,963	23,59,511	2,14,36,474

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	104-TEACHERS AND OTHER SERVICES	1,508	2,492	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	58,31,941	11,15,414	69,47,355
	**********		----------	----------	----------
	TOTAL(MH)		58,33,449	11,17,906	69,51,355
**********			----------	----------	----------
TOTAL(DDO)			58,33,449	11,17,906	69,51,355

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,10,287	7,58,032	64,68,319
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		57,10,287	7,61,032	64,71,319
**********			----------	----------	----------

	TOTAL(DDO)				57,10,287	7,61,032	64,71,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,78,136	10,13,360	94,91,496
			**********		----------	----------	----------
			TOTAL(MH)		1,41,88,423	17,74,392	1,59,62,815
	**********				----------	----------	----------
	TOTAL(DDO)				1,41,88,423	17,74,392	1,59,62,815
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	45,74,529	6,28,776	52,03,305
				789-SPECIAL	0	2,090	2,090

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		45,74,529	6,32,775	52,07,304
********************************			----------	----------	----------
TOTAL(DDO)			45,74,529	6,32,775	52,07,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,81,13,789	24,65,078	2,05,78,867
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,81,19,789	24,66,078	2,05,85,867
	2235	200-OTHER	17,348	0	17,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		17,348	0	17,348
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,37,137	24,66,078	2,06,03,215
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOBI PIND	2235	200-OTHER PROGRAMMES	48,192	0	48,192
			**********		----------	----------	----------
			TOTAL(MH)		48,192	0	48,192
		**********			----------	----------	----------
		TOTAL(DDO)			48,192	0	48,192
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,12,233	15,65,015	92,77,248

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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TOTAL(MH)			77,16,233	15,65,015	92,81,248
2235		200-OTHER PROGRAMMES	33,677	0	33,677
**********			----------	----------	----------
TOTAL(MH)			33,677	0	33,677
**********			----------	----------	----------
TOTAL(DDO)			77,49,910	15,65,015	93,14,925
HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,83,554	17,58,444	1,43,41,998
		789-SPECIAL COMPONENT PLAN	0	3,000	3,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,25,83,554	17,61,444	1,43,44,998
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,83,554	17,61,444	1,43,44,998
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,92,281	7,57,815	51,50,096
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		43,95,281	7,58,815	51,54,096
			2235	200-OTHER PROGRAMMES	4,07,931	0	4,07,931
			**********		----------	----------	----------
			TOTAL(MH)		4,07,931	0	4,07,931

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TOTAL(DDO)			48,03,212	7,58,815	55,62,027	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,01,852	30,65,668	2,41,67,520	
	**********		----------	----------	----------	
	TOTAL(MH)		2,11,01,852	30,65,668	2,41,67,520	
**********			----------	----------	----------	
TOTAL(DDO)			2,11,01,852	30,65,668	2,41,67,520	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,10,716	35,01,030	2,78,11,746	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,43,10,716	35,01,030	2,78,11,746

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2235	200-OTHER PROGRAMMES	35,275	0	35,275
			**********		----------	----------	----------
			TOTAL(MH)		2,43,45,991	35,01,030	2,78,47,021
		**********			----------	----------	----------
		TOTAL(DDO)			2,43,45,991	35,01,030	2,78,47,021
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SURJAPURI KOT KAPURA	2235	200-OTHER PROGRAMMES	69,154	0	69,154
			**********		----------	----------	----------
			TOTAL(MH)		69,154	0	69,154
		**********			----------	----------	----------
		TOTAL(DDO)			69,154	0	69,154
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,09,065	18,01,491	1,52,10,556
				789-SPECIAL COMPONENT PLAN	4,000	0	4,000

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					1,34,13,065	18,01,491	1,52,14,556
2235	200-OTHER				3,96,041	0	3,96,041
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					3,96,041	0	3,96,041
**********					----------	----------	----------
TOTAL(DDO)					1,38,09,106	18,01,491	1,56,10,597
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	1,436	480	1,916
	SCHOOL, TAAMKOT			AND OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	109-GOVERNMENT SECONDARY	65,38,176	7,87,460	73,25,636

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
	**********		----------	----------	----------
	TOTAL(MH)		65,41,176	7,88,458	73,29,634
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TOTAL(DDO)			65,41,176	7,88,458	73,29,634
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,82,009	14,18,574	87,00,583
	**********		----------	----------	----------
	TOTAL(MH)		72,82,009	14,18,574	87,00,583
********************************			----------	----------	----------
TOTAL(DDO)			72,82,009	14,18,574	87,00,583
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	2235	200-OTHER PROGRAMMES	27,783	35,359	63,142
	**********		----------	----------	----------
	TOTAL(MH)		27,783	35,359	63,142

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TOTAL(DDO)					27,783	35,359	63,142
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	104-TEACHERS AND OTHER SERVICES			3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS			52,01,500	7,00,327	59,01,827
	**********				----------	----------	----------
	TOTAL(MH)				52,04,500	7,00,327	59,04,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			53,04,500	7,00,327	60,04,827
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,67,294	6,68,664	64,35,958
	**********	----------	----------	----------	
	TOTAL(MH)		57,67,294	6,68,664	64,35,958
**********		----------	----------	----------	
TOTAL(DDO)			57,67,294	6,68,664	64,35,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,60,758	11,00,804	93,61,562
	**********	----------	----------	----------	
	TOTAL(MH)		82,60,758	11,00,804	93,61,562
**********		----------	----------	----------	
TOTAL(DDO)			82,60,758	11,00,804	93,61,562
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,909	1,909

		SCHOOL, TALWANDI-DADDIAN		AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	67,63,647	8,66,246	76,29,893
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		67,63,647	8,70,244	76,33,891
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			67,63,647	8,70,244	76,33,891
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000

SCHOOL, TALWARA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	58,36,693	12,82,158	71,18,851
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,26,03,340	21,53,402	1,47,56,742
**********		----------	----------	----------	----------
TOTAL(DDO)			1,26,03,340	21,53,402	1,47,56,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,77,224	44,74,745	2,62,51,969
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,17,77,224	44,78,744	2,62,55,968

			2235	200-OTHER PROGRAMMES	30,279	0	30,279
			**********		----------	----------	----------
			TOTAL(MH)		30,279	0	30,279
		********************************			----------	----------	----------
		TOTAL(DDO)			2,18,07,503	44,78,744	2,62,86,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,09,24,760	26,21,103	2,35,45,863
			**********		----------	----------	----------
			TOTAL(MH)		2,09,24,760	26,25,103	2,35,49,863

	2235	200-OTHER PROGRAMMES	0	15,000	15,000
	**********		----------	----------	----------
	TOTAL(MH)		0	15,000	15,000
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TOTAL(DDO)			2,09,24,760	26,40,103	2,35,64,863
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	200-OTHER PROGRAMMES	52,735	0	52,735
	**********		----------	----------	----------
	TOTAL(MH)		52,735	0	52,735
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TOTAL(DDO)			52,735	0	52,735
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,27,276	29,17,104	2,21,44,380
	**********		----------	----------	----------
	TOTAL(MH)		1,92,27,276	29,17,104	2,21,44,380
	2235	200-OTHER PROGRAMMES	17,110	0	17,110

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			TOTAL(MH)		17,110	0	17,110

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,92,44,386	29,17,104	2,21,61,490
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,83,336	21,75,605	1,56,58,941
		**********			----------	----------	----------
		TOTAL(MH)			1,35,00,446	21,75,605	1,56,76,051
		********************************			----------	----------	----------
		TOTAL(DDO)			3,27,27,722	50,92,709	3,78,20,431
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,91,100	10,78,747	1,01,69,847

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	TOTAL(MH)		90,91,100	10,78,747	1,01,69,847
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TOTAL(DDO)			90,91,100	10,78,747	1,01,69,847
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,49,891	0	48,49,891
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,80,523	17,37,352	1,37,17,875
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	333	0	333
	**********		----------	----------	----------
	TOTAL(MH)		1,68,30,747	17,37,352	1,85,68,099
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TOTAL(DDO)			1,68,30,747	17,37,352	1,85,68,099
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY	70,00,276	13,51,161	83,51,437

SCHOOLS

789-SPECIAL 3,000 0 3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			70,03,276	13,51,161	83,54,437
		**********			----------	----------	----------
		TOTAL(DDO)			70,03,276	13,51,161	83,54,437
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,15,175	27,09,549	2,25,24,724
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

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	TOTAL(MH)		1,98,18,175	27,10,549	2,25,28,724
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TOTAL(DDO)			1,98,18,175	27,10,549	2,25,28,724
HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,08,130	12,45,743	76,53,873
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		64,11,130	12,46,743	76,57,873
********************************			----------	----------	----------
TOTAL(DDO)			64,11,130	12,46,743	76,57,873
HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,89,423	6,71,603	55,61,026
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	TOTAL(MH)		48,89,423	6,71,603	55,61,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			48,89,423	6,71,603	55,61,026
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,82,728	19,46,661	1,28,29,389
		**********			----------	----------	----------
		TOTAL(MH)			1,57,72,151	26,18,264	1,83,90,415
			2235	200-OTHER PROGRAMMES	41,350	0	41,350
		**********			----------	----------	----------
		TOTAL(MH)			41,350	0	41,350

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TOTAL(DDO)			1,58,13,501	26,18,264	1,84,31,765
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	73,61,989	11,99,715	85,61,704
	**********		----------	----------	----------
	TOTAL(MH)		73,64,989	11,99,715	85,64,704
	2235	200-OTHER PROGRAMMES	25,047	0	25,047
	**********		----------	----------	----------
	TOTAL(MH)		25,047	0	25,047
**********			----------	----------	----------
TOTAL(DDO)			73,90,036	11,99,715	85,89,751
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,64,295	21,81,233	1,02,45,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, UGGOKE		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********				
			TOTAL(MH)		80,64,295	21,85,233	1,02,49,528
		**********					
		TOTAL(DDO)			80,64,295	21,85,233	1,02,49,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,36,746	16,78,899	1,27,15,645
			**********				
			TOTAL(MH)		1,10,36,746	16,78,899	1,27,15,645
			2235	200-OTHER PROGRAMMES	0	38,274	38,274
			**********				

TOTAL(MH)		0	38,274	38,274

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TOTAL(DDO)			1,10,36,746	17,17,173	1,27,53,919

HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
		109-GOVERNMENT SECONDARY SCHOOLS	63,38,809	11,30,309	74,69,118

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TOTAL(MH)			63,40,317	11,30,309	74,70,626

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TOTAL(DDO)			63,40,317	11,30,309	74,70,626

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, VAKILANWALA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,42,854	5,55,521	44,98,375
			**********		----------	----------	----------
			TOTAL(MH)		39,45,854	5,55,521	45,01,375
			2235	200-OTHER PROGRAMMES	26,660	23,163	49,823
			**********		----------	----------	----------
			TOTAL(MH)		26,660	23,163	49,823
		********************************			----------	----------	----------
		TOTAL(DDO)			39,72,514	5,78,684	45,51,198
		HEADMASTER,GOVERNMENT HIGH SCHOOL, VIANPURI	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			4,00,000	0	4,00,000

HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,18,497	23,45,716	1,46,64,213
		**********	----------	----------	----------
		TOTAL(MH)	1,23,18,497	23,49,716	1,46,68,213
	2235	200-OTHER PROGRAMMES	84,547	1,16,962	2,01,509
		**********	----------	----------	----------
		TOTAL(MH)	84,547	1,16,962	2,01,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,24,03,044	24,66,678	1,48,69,722

HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,87,984	22,09,287	1,41,97,271
	**********		----------	----------	----------
	TOTAL(MH)		1,20,75,531	23,27,249	1,44,02,780
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,44,94,028	46,76,965	2,91,70,993
HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,82,039	0	10,82,039

		**********		----------	----------	----------	
		TOTAL(MH)		10,82,039	0	10,82,039	
********************************				----------	----------	----------	
TOTAL(DDO)				10,82,039	0	10,82,039	
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	104-TEACHERS AND OTHER SERVICES		0	1,916	1,916	
		109-GOVERNMENT SECONDARY SCHOOLS		65,60,280	9,17,251	74,77,531	
		789-SPECIAL COMPONENT PLAN		0	2,082	2,082	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		65,60,280	9,21,249	74,81,529

		**********			----------	----------	----------
		TOTAL(DDO)			65,60,280	9,21,249	74,81,529
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,82,690	6,24,970	39,07,660
			**********		----------	----------	----------
			TOTAL(MH)		32,82,690	6,24,970	39,07,660
			2235	200-OTHER PROGRAMMES	1,77,575	0	1,77,575
			**********		----------	----------	----------
			TOTAL(MH)		1,77,575	0	1,77,575
		**********			----------	----------	----------
		TOTAL(DDO)			34,60,265	6,24,970	40,85,235
		HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	60,75,971	9,87,017	70,62,988

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,000		2,000	
**********					----------	----------	----------
TOTAL(MH)					60,75,971	9,91,017	70,66,988
2235	200-OTHER PROGRAMMES				1,20,748	0	1,20,748
**********					----------	----------	----------
TOTAL(MH)					1,20,748	0	1,20,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			61,96,719	9,91,017	71,87,736
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,80,46,885	37,89,100	2,18,35,985

SCHOOL,MAUR KALAN		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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TOTAL(MH)			1,81,70,633	37,90,100	2,19,60,733
2235		200-OTHER PROGRAMMES	1,87,732	0	1,87,732
**********		----------	----------	----------	
TOTAL(MH)			1,87,732	0	1,87,732
********************************		----------	----------	----------	
TOTAL(DDO)			2,44,34,336	47,81,117	2,92,15,453
HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,86,327	15,11,635	1,27,97,962
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

		**********			----------	----------	----------
		TOTAL(MH)			1,12,89,327	15,11,635	1,28,00,962
		2235	200-OTHER PROGRAMMES		3,692	0	3,692
		**********			----------	----------	----------
		TOTAL(MH)			3,692	0	3,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,12,93,019	15,11,635	1,28,04,654
		HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,78,008	29,53,147	1,60,31,155
				789-SPECIAL	4,000	0	4,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,30,85,700	29,53,147	1,60,38,847
	2235	200-OTHER PROGRAMMES	10,796	0	10,796
	**********		----------	----------	----------
	TOTAL(MH)		10,796	0	10,796
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TOTAL(DDO)			2,43,85,823	44,64,782	2,88,50,605
HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	200-OTHER PROGRAMMES	1,74,552	9,663	1,84,215
	**********		----------	----------	----------
	TOTAL(MH)		1,74,552	9,663	1,84,215
******************************			----------	----------	----------
TOTAL(DDO)			1,74,552	9,663	1,84,215
HEADMASTER,GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT	41,60,999	8,74,067	50,35,066

		SCHOOL, LOHAT BADI		SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	TOTAL(MH)		41,63,999	8,74,067	50,38,066
		**********			----------	----------	----------
		TOTAL(DDO)			41,63,999	8,74,067	50,38,066
		HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
				109-GOVERNMENT	1,05,51,791	14,11,370	1,19,63,161

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,088	2,088
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,47,15,790	22,89,437	1,70,05,227
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TOTAL(DDO)			1,47,15,790	22,89,437	1,70,05,227
HEADMASTER,GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	9,13,363	0	9,13,363
DAPPAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,13,363	0	9,13,363
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TOTAL(DDO)			9,13,363	0	9,13,363
HEADMASTER,GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	12,08,102	14,59,303	26,67,405
MULANPUR		SECONDARY			
		SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		12,08,102	14,59,303	26,67,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,08,102	14,59,303	26,67,405
		HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,73,614	45,35,920	1,80,09,534
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
		**********			----------	----------	----------
		TOTAL(MH)			1,46,83,716	59,95,223	2,06,78,939

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TOTAL(DDO)			1,46,83,716	59,95,223	2,06,78,939
HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,38,096	24,57,853	1,29,95,949
	**********		----------	----------	----------
	TOTAL(MH)		1,05,38,096	24,57,853	1,29,95,949
**********			----------	----------	----------
TOTAL(DDO)			1,05,38,096	24,57,853	1,29,95,949
HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,72,873	16,99,932	1,37,72,805
	**********		----------	----------	----------
	TOTAL(MH)		1,20,72,873	16,99,932	1,37,72,805
**********			----------	----------	----------
TOTAL(DDO)			1,20,72,873	16,99,932	1,37,72,805
HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,84,479	10,41,004	1,01,25,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
			********** TOTAL(MH)		90,86,479	10,41,004	1,01,27,483
			********** TOTAL(DDO)		90,86,479	10,41,004	1,01,27,483
		HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,74,590	17,38,540	1,50,13,130
				789-SPECIAL COMPONENT PLAN	1,000	0	1,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,32,77,590	17,38,540	1,50,16,130
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TOTAL(DDO)			1,32,77,590	17,38,540	1,50,16,130
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,47,23,872	23,45,630	1,70,69,502
CHATAMALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,47,25,872	23,45,630	1,70,71,502
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TOTAL(DDO)			1,47,25,872	23,45,630	1,70,71,502
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,33,19,199	37,15,804	1,70,35,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHOLTA KHURAD		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,19,199	37,15,804	1,70,35,003
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,19,199	37,15,804	1,70,35,003
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,86,370	12,02,260	1,10,88,630
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		98,88,370	12,02,260	1,10,90,630
		**********			----------	----------	----------
		TOTAL(DDO)			98,88,370	12,02,260	1,10,90,630

HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,88,633	35,58,888	2,85,47,521
	**********		----------	----------	----------
	TOTAL(MH)		2,49,88,633	35,58,888	2,85,47,521
**********			----------	----------	----------
TOTAL(DDO)			2,49,88,633	35,58,888	2,85,47,521
HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,25,648	8,08,260	72,33,908
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		64,28,648	8,08,260	72,36,908

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			64,28,648	8,08,260	72,36,908
		HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,67,83,562	23,84,414	1,91,67,976
		**********					
		TOTAL(MH)			2,32,12,210	31,94,674	2,64,06,884
	**********						
	TOTAL(DDO)				2,32,12,210	31,94,674	2,64,06,884
	HEADMASTER,GOVT HIGH SCHOOL KARKAUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,68,118	12,41,905	1,17,10,023
				789-SPECIAL COMPONENT PLAN	2,000	0	2,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,70,118	12,41,905	1,17,12,023
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TOTAL(DDO)			1,04,70,118	12,41,905	1,17,12,023
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,15,82,280	15,04,652	1,30,86,932
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,85,280	15,04,652	1,30,89,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,15,85,280	15,04,652	1,30,89,932
		HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	78,77,358	17,11,545	95,88,903
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
		**********			----------	----------	----------
		TOTAL(MH)			1,94,65,638	32,16,197	2,26,81,835
		**********			----------	----------	----------
		TOTAL(DDO)			1,94,65,638	32,16,197	2,26,81,835
		HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,85,216	17,86,312	1,48,71,528

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
		**********		----------	----------	----------
		TOTAL(MH)		1,30,87,216	17,86,312	1,48,73,528
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TOTAL(DDO)				1,30,87,216	17,86,312	1,48,73,528
HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,07,92,635	13,63,295	1,21,55,930
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,07,92,635	13,63,295	1,21,55,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	********************************			----------	----------	----------

PUNJAB

TOTAL(DDO)			1,07,92,635	13,63,295	1,21,55,930
HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,21,254	11,21,553	84,42,807
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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TOTAL(MH)			1,81,16,889	24,84,848	2,06,01,737
**********		----------	----------	----------	----------
TOTAL(DDO)			1,81,16,889	24,84,848	2,06,01,737
HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,74,704	19,43,004	1,63,17,708
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000

			**********		----------	----------	----------
			TOTAL(MH)		1,43,76,704	19,43,004	1,63,19,708
			**********		----------	----------	----------
TOTAL(DDO)					1,43,76,704	19,43,004	1,63,19,708
HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	104-TEACHERS AND OTHER SERVICES			2,000	0	2,000
		109-GOVERNMENT SECONDARY SCHOOLS			1,22,71,333	35,47,659	1,58,18,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	TOTAL(MH)		1,22,73,333	35,47,659	1,58,20,992
		**********			----------	----------	----------

TOTAL(DDO)			1,22,73,333	35,47,659	1,58,20,992
HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,16,98,221	30,76,930	2,47,75,151
	**********		----------	----------	----------
	TOTAL(MH)		3,39,72,554	66,24,589	4,05,97,143
**********			----------	----------	----------
TOTAL(DDO)			3,39,72,554	66,24,589	4,05,97,143
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	71,93,951	11,07,479	83,01,430
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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	TOTAL(MH)		71,96,951	11,07,479	83,04,430

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TOTAL(DDO)					71,96,951	11,07,479	83,04,430
HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS			67,09,293	8,84,274	75,93,567
	**********				----------	----------	----------
	TOTAL(MH)				67,09,293	8,84,274	75,93,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			67,09,293	8,84,274	75,93,567
		HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,36,074	19,13,013	1,55,49,087
				789-SPECIAL	3,000	0	3,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,03,48,367	27,97,287	2,31,45,654
**********			----------	----------	----------
TOTAL(DDO)			2,03,48,367	27,97,287	2,31,45,654
HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,20,471	0	10,20,471
	**********		----------	----------	----------
	TOTAL(MH)		10,20,471	0	10,20,471
**********			----------	----------	----------
TOTAL(DDO)			10,20,471	0	10,20,471
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,46,699	14,82,756	1,18,29,455
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	0	3,000

					CASTES			
			**********			----------	----------	----------
			TOTAL(MH)			1,03,49,699	14,82,756	1,18,32,455
			******************************			----------	----------	----------
			TOTAL(DDO)			1,03,49,699	14,82,756	1,18,32,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	104-TEACHERS AND OTHER SERVICES		25,000	5,000	30,000
				109-GOVERNMENT SECONDARY SCHOOLS		8,05,84,754	1,68,77,304	9,74,62,058
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,000	0	2,000
			**********			----------	----------	----------

	TOTAL(MH)		9,09,61,453	1,83,65,060	10,93,26,513
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TOTAL(DDO)			9,09,61,453	1,83,65,060	10,93,26,513
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	46,19,885	8,49,360	54,69,245
	TOTAL(MH)		46,22,885	8,50,360	54,73,245
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TOTAL(DDO)			46,22,885	8,50,360	54,73,245
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	73,73,036	15,37,490	89,10,526

			**********		73,73,036	15,41,490	89,14,526
			TOTAL(MH)				
			**********		73,73,036	15,41,490	89,14,526
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,77,183	23,87,190	1,36,64,373
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		1,12,80,183	23,88,190	1,36,68,373
			TOTAL(MH)				
			**********		1,12,80,183	23,88,190	1,36,68,373
			TOTAL(DDO)				

HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	63,97,712	7,98,239	71,95,951
	**********	----------	----------	----------	----------
	TOTAL(MH)		64,00,712	7,98,239	71,98,951
**********		----------	----------	----------	----------
TOTAL(DDO)			64,00,712	7,98,239	71,98,951

HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	57,26,164	9,36,085	66,62,249
	**********	----------	----------	----------	----------
	TOTAL(MH)		57,29,164	9,37,085	66,66,249
**********		----------	----------	----------	----------
TOTAL(DDO)			57,29,164	9,37,085	66,66,249

		HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,23,484	23,31,076	1,54,54,560
		**********			----------	----------	----------
		TOTAL(MH)			1,31,26,484	23,31,076	1,54,57,560
		******************************			----------	----------	----------
		TOTAL(DDO)			1,31,26,484	23,31,076	1,54,57,560
		HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	77,76,456	14,21,645	91,98,101

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	TOTAL(MH)		77,79,456	14,22,645	92,02,101
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TOTAL(DDO)			77,79,456	14,22,645	92,02,101
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,53,00,402	2,15,73,811	7,68,74,213
		104-INSPECTION	6,54,663	1,65,378	8,20,041
		104-TEACHERS AND OTHER SERVICES	30,000	16,000	46,000
		109-GOVERNMENT SECONDARY SCHOOLS	17,45,41,432	4,52,90,797	21,98,32,229
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,000	18,000	39,000
	**********		----------	----------	----------
	TOTAL(MH)		23,05,47,497	6,70,63,986	29,76,11,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			23,05,47,497	6,70,63,986	29,76,11,483
		HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	63,824	63,824
				104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	76,80,579	19,51,823	96,32,402
		**********			----------	----------	----------
		TOTAL(MH)			23,82,31,076	6,90,79,633	30,73,10,709
**********					----------	----------	----------
TOTAL(DDO)					23,82,31,076	6,90,79,633	30,73,10,709

HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	104-INSPECTION	62,815	0	62,815
		104-TEACHERS AND OTHER SERVICES	6,000	0	6,000
		109-GOVERNMENT SECONDARY SCHOOLS	80,05,446	22,57,816	1,02,63,262
	**********		----------	----------	----------
	TOTAL(MH)		80,74,261	22,57,816	1,03,32,077
	**********		----------	----------	----------
	TOTAL(DDO)		80,74,261	22,57,816	1,03,32,077
HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,46,783	0	27,46,783
		104-INSPECTION	37,722	51,740	89,462
		109-GOVERNMENT SECONDARY SCHOOLS	89,80,431	0	89,80,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,17,64,936	51,740	1,18,16,676
		**********					
		TOTAL(DDO)			1,17,64,936	51,740	1,18,16,676
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,74,843	14,41,880	84,16,723
			**********				
			TOTAL(MH)		69,74,843	14,41,880	84,16,723
		**********					
		TOTAL(DDO)			69,74,843	14,41,880	84,16,723
		HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	86,09,028	18,02,395	1,04,11,423

		**********			----------	----------	----------
		TOTAL(MH)			86,12,028	18,02,395	1,04,14,423
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TOTAL(DDO)					86,12,028	18,02,395	1,04,14,423
HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,24,29,520	16,44,406	1,40,73,926
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			1,24,32,520	16,44,406	1,40,76,926
		********************************			----------	----------	----------
		TOTAL(DDO)			1,24,32,520	16,44,406	1,40,76,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,47,170	11,91,896	57,39,066
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		45,47,170	11,94,896	57,42,066
		**********			----------	----------	----------
		TOTAL(DDO)			45,47,170	11,94,896	57,42,066
HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA			2235	200-OTHER PROGRAMMES	8,46,922	2,10,621	10,57,543
			**********		----------	----------	----------
			TOTAL(MH)		8,46,922	2,10,621	10,57,543
		**********			----------	----------	----------
		TOTAL(DDO)			8,46,922	2,10,621	10,57,543
HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL			2202	101-GOVERNMENT PRIMARY SCHOOLS	91,494	0	91,494

				104-INSPECTION	40,661	0	40,661
				109-GOVERNMENT SECONDARY SCHOOLS	2,08,78,351	29,34,940	2,38,13,291
			**********		----------	----------	----------
			TOTAL(MH)		2,10,10,506	29,34,940	2,39,45,446
**********					----------	----------	----------
TOTAL(DDO)					2,10,10,506	29,34,940	2,39,45,446
HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202		101-GOVERNMENT PRIMARY SCHOOLS		93,13,583	0	93,13,583
			109-GOVERNMENT SECONDARY SCHOOLS		74,63,365	0	74,63,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,67,76,948	0	1,67,76,948

		**********		----------	----------	----------	
		TOTAL(DDO)		1,67,76,948	0	1,67,76,948	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	104-INSPECTION	40,661	28,256	68,917
				104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,80,305	15,98,089	1,71,78,394
		**********		----------	----------	----------	
		TOTAL(MH)		1,56,23,966	16,26,345	1,72,50,311	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,56,23,966	16,26,345	1,72,50,311	
		HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,247	0	2,247
				104-INSPECTION	39,498	0	39,498
				104-TEACHERS AND OTHER	3,000	0	3,000

				SERVICES			
				109-GOVERNMENT	73,74,648	17,57,841	91,32,489
				SECONDARY			
				SCHOOLS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		74,19,393	17,57,841	91,77,234
********				----------	----------	----------	----------
TOTAL(DDO)					74,19,393	17,57,841	91,77,234
HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS		0	1,437	1,437
BADIAN			AND OTHER				
			SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,07,518	12,86,788	1,15,94,306
				789-SPECIAL COMPONENT PLAN	0	1,561	1,561

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,03,07,518	12,89,786	1,15,97,304
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TOTAL(DDO)			1,03,07,518	12,89,786	1,15,97,304
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	76,86,362	11,63,279	88,49,641
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
	**********		----------	----------	----------
	TOTAL(MH)		76,89,360	11,63,279	88,52,639
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TOTAL(DDO)			76,89,360	11,63,279	88,52,639

HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	73,45,234	9,74,859	83,20,093
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	TOTAL(MH)		73,45,234	9,77,857	83,23,091
		**********					
		TOTAL(DDO)			73,45,234	9,77,857	83,23,091

HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	96,269	0	96,269
		104-INSPECTION	37,722	0	37,722
		104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,94,12,357	24,55,768	2,18,68,125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,68,97,582	34,34,625	3,03,32,207
**********		----------	----------	----------	----------
TOTAL(DDO)			2,68,97,582	34,34,625	3,03,32,207
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,50,465	16,65,627	97,16,092
	**********	----------	----------	----------	----------
	TOTAL(MH)		80,50,465	16,65,627	97,16,092

	**********				80,50,465	16,65,627	97,16,092
	TOTAL(DDO)						
	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES		3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,13,484	4,87,306	32,00,790
			**********		27,16,484	4,87,306	32,03,790
		TOTAL(MH)					
		**********			27,16,484	4,87,306	32,03,790
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	109-GOVERNMENT SECONDARY	14,68,435	0	14,68,435

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,68,435	0	14,68,435
********************************			----------	----------	----------
TOTAL(DDO)			14,68,435	0	14,68,435
HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	104-INSPECTION	62,815	0	62,815
		109-GOVERNMENT SECONDARY SCHOOLS	11,64,789	0	11,64,789
	**********		----------	----------	----------
	TOTAL(MH)		12,27,604	0	12,27,604
********************************			----------	----------	----------
TOTAL(DDO)			12,27,604	0	12,27,604
HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,96,017	0	25,96,017
		109-GOVERNMENT SECONDARY SCHOOLS	35,80,096	0	35,80,096

			**********		----------	----------	----------
			TOTAL(MH)		61,76,113	0	61,76,113
			**********		----------	----------	----------
			TOTAL(DDO)		61,76,113	0	61,76,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	104-TEACHERS AND OTHER SERVICES	1,163	1,437	2,600
				109-GOVERNMENT SECONDARY SCHOOLS	90,24,126	13,03,275	1,03,27,401
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
			**********		----------	----------	----------
			TOTAL(MH)		90,25,289	13,06,273	1,03,31,562

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TOTAL(DDO)			90,25,289	13,06,273	1,03,31,562
HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,92,999	0	14,92,999
	**********	----------	----------	----------	
	TOTAL(MH)		14,92,999	0	14,92,999
**********		----------	----------	----------	
TOTAL(DDO)			14,92,999	0	14,92,999
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	104-TEACHERS AND OTHER SERVICES	1,437	478	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	55,40,591	10,57,323	65,97,914
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	523	2,084

			**********		55,43,589	10,58,324	66,01,913
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			55,43,589	10,58,324	66,01,913
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	74,93,579	10,52,406	85,45,985
			**********				
			TOTAL(MH)		1,30,40,168	21,10,730	1,51,50,898
		******************************					

TOTAL(DDO)			1,30,40,168	21,10,730	1,51,50,898
HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	61,74,211	11,28,751	73,02,962
	**********		----------	----------	----------
	TOTAL(MH)		61,77,211	11,28,751	73,05,962
**********			----------	----------	----------
TOTAL(DDO)			61,77,211	11,28,751	73,05,962
HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,13,405	17,21,379	1,36,34,784
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,973	1,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	TOTAL(MH)		1,19,13,405	17,24,789	1,36,38,194
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,13,405	17,24,789	1,36,38,194
		HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,155	0	57,155
		**********			----------	----------	----------
		TOTAL(MH)			1,19,70,560	17,24,789	1,36,95,349
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,70,560	17,24,789	1,36,95,349
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION	39,498	0	39,498

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	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
	109-GOVERNMENT SECONDARY SCHOOLS	72,80,627	9,24,404	82,05,031
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TOTAL(MH)		73,23,125	9,24,404	82,47,529
**********		----------	----------	----------
TOTAL(DDO)		73,23,125	9,24,404	82,47,529
HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202 104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
	109-GOVERNMENT SECONDARY SCHOOLS	1,14,96,749	20,12,234	1,35,08,983
	789-SPECIAL COMPONENT PLAN	0	2,084	2,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,14,96,749	20,16,233	1,35,12,982
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,96,749	20,16,233	1,35,12,982
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	44,92,372	8,45,349	53,37,721
			**********		----------	----------	----------
			TOTAL(MH)		44,95,372	8,45,349	53,40,721
		**********			----------	----------	----------
		TOTAL(DDO)			44,95,372	8,45,349	53,40,721

HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	104-TEACHERS AND OTHER SERVICES	274	1,915	2,189		
		109-GOVERNMENT SECONDARY SCHOOLS	67,08,578	13,03,672	80,12,250		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084		
**********			----------	----------	----------		
TOTAL(MH)			67,08,852	13,07,671	80,16,523		
**********			----------	----------	----------		
TOTAL(DDO)			67,08,852	13,07,671	80,16,523		
HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,03,054	27,36,424	82,39,478		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			********** TOTAL(MH)		55,06,054	27,36,424	82,42,478
		********** TOTAL(DDO)			55,06,054	27,36,424	82,42,478
		HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,600	864	3,464
				109-GOVERNMENT SECONDARY SCHOOLS	60,40,792	8,64,292	69,05,084
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,122	523	3,645
			********** TOTAL(MH)		60,46,514	8,65,679	69,12,193

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TOTAL(DDO)					60,46,514	8,65,679	69,12,193
HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,67,989	0	1,67,989
		104-TEACHERS AND OTHER SERVICES			3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS			91,79,113	24,98,645	1,16,77,758
	**********				----------	----------	----------
	TOTAL(MH)				93,50,102	24,98,645	1,18,48,747
	**********				----------	----------	----------
	TOTAL(DDO)				93,50,102	24,98,645	1,18,48,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0	3,77,109

DEPARTMENT OF EDUCATION, DHARAM KOT PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		97,27,211	24,98,645	1,22,25,856
	**********		----------	----------	----------
	TOTAL(DDO)		97,27,211	24,98,645	1,22,25,856
HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,72,598	13,90,585	60,63,183
	**********		----------	----------	----------
	TOTAL(MH)		46,72,598	13,90,585	60,63,183
	**********		----------	----------	----------
	TOTAL(DDO)		46,72,598	13,90,585	60,63,183
HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,40,214	7,78,624	66,18,838
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235

			**********		----------	----------	----------
			TOTAL(MH)		58,41,449	7,78,624	66,20,073
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TOTAL(DDO)					58,41,449	7,78,624	66,20,073
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202		109-GOVERNMENT SECONDARY SCHOOLS		2,04,37,415	42,73,903	2,47,11,318
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,000	1,000	4,000
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,04,40,415	42,74,903	2,47,15,318
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,04,40,415	42,74,903	2,47,15,318
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,189	2,189
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,86,144	23,41,458	2,00,27,602
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	326	2,084	2,410
	**********		----------	----------	----------
	TOTAL(MH)		3,81,26,885	66,20,634	4,47,47,519
**********			----------	----------	----------
TOTAL(DDO)			3,81,26,885	66,20,634	4,47,47,519
HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY	81,49,967	25,27,562	1,06,77,529

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		81,52,967	25,28,562	1,06,81,529
********************************					----------	----------	----------
TOTAL(DDO)					81,52,967	25,28,562	1,06,81,529
HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202		104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000
			109-GOVERNMENT SECONDARY SCHOOLS		72,46,154	19,83,071	92,29,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		72,49,154	19,84,071	92,33,225
		********************************			----------	----------	----------
		TOTAL(DDO)			72,49,154	19,84,071	92,33,225

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,34,268	32,28,448	1,71,62,716
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,39,37,268	32,28,448	1,71,65,716
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,37,268	32,28,448	1,71,65,716
		HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,01,903	19,88,528	1,61,90,431
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,42,04,903	19,88,528	1,61,93,431

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TOTAL(DDO)					1,42,04,903	19,88,528	1,61,93,431
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI		2202	104-TEACHERS AND OTHER SERVICES		3,000	0	3,000
			109-GOVERNMENT SECONDARY SCHOOLS		49,65,122	9,09,902	58,75,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,68,122	9,09,902	58,78,024
		**********			----------	----------	----------
		TOTAL(DDO)			49,68,122	9,09,902	58,78,024
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,79,817	13,41,964	54,21,781

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	437	437
	**********		----------	----------	----------
	TOTAL(MH)		40,79,817	13,42,401	54,22,218
**********			----------	----------	----------
TOTAL(DDO)			40,79,817	13,42,401	54,22,218
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	104-TEACHERS AND OTHER SERVICES	1,437	1,255	2,692
		109-GOVERNMENT SECONDARY SCHOOLS	34,28,500	9,64,295	43,92,795
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
	**********		----------	----------	----------
	TOTAL(MH)		34,31,498	9,65,550	43,97,048
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		TOTAL(DDO)			34,31,498	9,65,550	43,97,048
		HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES	8,03,450	59,906	8,63,356
		**********			----------	----------	----------
		TOTAL(MH)			8,03,450	59,906	8,63,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,03,450	59,906	8,63,356
		HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,18,445	16,25,027	1,38,43,472
		**********			----------	----------	----------
		TOTAL(MH)			1,30,21,895	16,84,933	1,47,06,828

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TOTAL(DDO)			1,30,21,895	16,84,933	1,47,06,828
HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	69,07,852	10,43,668	79,51,520
	**********	----------	----------	----------	
	TOTAL(MH)		69,07,852	10,46,668	79,54,520

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TOTAL(DDO)			69,07,852	10,46,668	79,54,520
HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	46,57,080	11,01,783	57,58,863
		789-SPECIAL COMPONENT PLAN	1,561	0	1,561

FOR SCHEDULED

CASTES

				**********		----------	----------	----------
				TOTAL(MH)		46,60,078	11,01,783	57,61,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			46,60,078	11,01,783	57,61,861
		HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	37,64,012	12,18,200	49,82,212
		**********			----------	----------	----------
		TOTAL(MH)			84,27,090	23,19,983	1,07,47,073

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TOTAL(DDO)			84,27,090	23,19,983	1,07,47,073
HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	80,79,301	15,34,842	96,14,143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		80,79,301	15,38,841	96,18,142
**********		----------	----------	----------	
TOTAL(DDO)			80,79,301	15,38,841	96,18,142
HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,43,617	26,86,914	1,13,30,531

		**********			86,43,617	26,86,914	1,13,30,531
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			86,43,617	26,86,914	1,13,30,531
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, KOTLA MEHAR SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,75,106	0	2,75,106
		**********			89,18,723	26,86,914	1,16,05,637
		TOTAL(MH)					
		********************************			89,18,723	26,86,914	1,16,05,637
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,96,496	0	2,96,496

KOTLA RAI KA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,96,496	0	2,96,496
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TOTAL(DDO)			2,96,496	0	2,96,496
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,04,94,324	20,17,336	1,25,11,660
KURAI WALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,94,324	20,17,336	1,25,11,660
********************************			----------	----------	----------
TOTAL(DDO)			1,04,94,324	20,17,336	1,25,11,660
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
KUSSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,30,221	16,24,596	82,54,817
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		66,33,221	16,24,596	82,57,817
		**********					
		TOTAL(DDO)			66,33,221	16,24,596	82,57,817
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
				109-GOVERNMENT SECONDARY SCHOOLS	37,20,602	4,23,876	41,44,478
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
			**********				
			TOTAL(MH)		37,20,602	4,26,874	41,47,476

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TOTAL(DDO)			37,20,602	4,26,874	41,47,476	
HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915	
		109-GOVERNMENT SECONDARY SCHOOLS	95,65,314	15,57,361	1,11,22,675	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084	
	**********		----------	----------	----------	
	TOTAL(MH)		95,65,314	15,61,360	1,11,26,674	
	**********		----------	----------	----------	
	TOTAL(DDO)		95,65,314	15,61,360	1,11,26,674	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,68,286	4,45,812	36,14,098

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		LALEH		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		31,71,286	4,45,812	36,17,098
			2235	200-OTHER PROGRAMMES	36,396	0	36,396
			**********		----------	----------	----------
			TOTAL(MH)		36,396	0	36,396
		**********			----------	----------	----------
		TOTAL(DDO)			32,07,682	4,45,812	36,53,494
		HEADMASTER,GOVT. HIGH SCHOOL, LANDEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,708	0	32,708
			**********		----------	----------	----------
			TOTAL(MH)		32,708	0	32,708

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TOTAL(DDO)					32,708	0	32,708
HEADMASTER,GOVT. HIGH SCHOOL, LANGEANA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,52,082	0	2,52,082
	**********				----------	----------	----------
	TOTAL(MH)				2,52,082	0	2,52,082
******************************					----------	----------	----------
TOTAL(DDO)					2,52,082	0	2,52,082
HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,41,48,872	19,61,545	1,61,10,417
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,41,48,872	19,61,545	1,61,10,417

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,41,48,872	19,61,545	1,61,10,417
		HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	83,36,621	12,78,136	96,14,757
			**********		----------	----------	----------
			TOTAL(MH)		2,24,88,493	32,39,681	2,57,28,174
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,88,493	32,39,681	2,57,28,174
		HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
				109-GOVERNMENT SECONDARY	2,52,91,754	47,28,592	3,00,20,346

				SCHOOLS				
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,672	1,672	
			**********		----------	----------	----------	
			TOTAL(MH)		2,52,91,754	47,31,701	3,00,23,455	
**********					----------	----------	----------	
TOTAL(DDO)					2,52,91,754	47,31,701	3,00,23,455	
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	104-TEACHERS AND OTHER SERVICES			0	1,437	1,437	
		109-GOVERNMENT			93,45,899	13,28,744	1,06,74,643	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,887	1,887

DEPARTMENT OF EDUCATION, PUNJAB	MALWALA KOTRA WALA		COMPONENT PLAN FOR SCHEDULED CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	93,45,899	13,32,068	1,06,77,967
		**********	----------	----------	----------
	TOTAL(DDO)		93,45,899	13,32,068	1,06,77,967
	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	104-TEACHERS AND OTHER SERVICES	1,163	1,437	2,600
			109-GOVERNMENT SECONDARY SCHOOLS	53,80,661	12,84,376	66,65,037
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
		**********	----------	----------	----------
		TOTAL(MH)	53,81,824	12,87,374	66,69,198
		**********	----------	----------	----------
	TOTAL(DDO)		53,81,824	12,87,374	66,69,198

HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	104-TEACHERS AND OTHER SERVICES		0	1,803	1,803
		109-GOVERNMENT SECONDARY SCHOOLS		1,62,63,449	22,55,748	1,85,19,197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	1,561	1,561
	**********	TOTAL(MH)		1,62,63,449	22,59,112	1,85,22,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,62,63,449	22,59,112	1,85,22,561

HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,470	0	36,470
	**********				
	TOTAL(MH)		1,62,99,919	22,59,112	1,85,59,031
********************************					
TOTAL(DDO)			1,62,99,919	22,59,112	1,85,59,031
HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,80,347	32,35,907	1,94,16,254
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********				
	TOTAL(MH)		1,61,83,347	32,35,907	1,94,19,254
********************************					
TOTAL(DDO)			1,61,83,347	32,35,907	1,94,19,254
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	478	1,915

MIDDA		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			71,46,455	14,06,631	85,53,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,561	523	2,084
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			71,49,453	14,07,632	85,57,085
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			71,49,453	14,07,632	85,57,085
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	274	0	274

MOHLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,64,404	6,46,024	61,10,428
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,15,366	20,53,656	1,46,69,022
	**********		----------	----------	----------
TOTAL(DDO)			1,26,15,366	20,53,656	1,46,69,022
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,02,468	15,08,019	72,10,487
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		57,02,468	15,08,019	72,10,487
	**********		----------	----------	----------
TOTAL(DDO)			57,02,468	15,08,019	72,10,487

		HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
				109-GOVERNMENT SECONDARY SCHOOLS	90,31,997	11,62,828	1,01,94,825
				789-SPECIAL	0	2,084	2,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		90,31,997	11,66,827	1,01,98,824
		********************************			----------	----------	----------
		TOTAL(DDO)			90,31,997	11,66,827	1,01,98,824
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	104-TEACHERS AND OTHER	3,000	0	3,000

PUNJAB		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	43,58,816	12,99,409	56,58,225
	**********	----------	----------	----------	----------
	TOTAL(MH)		43,61,816	12,99,409	56,61,225
	**********	----------	----------	----------	----------
TOTAL(DDO)			43,61,816	12,99,409	56,61,225
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,78,202	8,83,508	62,61,710
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,78,202	8,83,508	62,61,710
	**********	----------	----------	----------	----------
TOTAL(DDO)			53,78,202	8,83,508	62,61,710
HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY	69,04,565	9,67,000	78,71,565

SCHOOLS

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TOTAL(MH)	69,07,565	9,68,000	78,75,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION DEPARTMENT	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			69,07,565	9,68,000	78,75,565
		HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
				109-GOVERNMENT SECONDARY SCHOOLS	63,98,969	12,10,592	76,09,561
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,561	0	1,561

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,33,09,532	21,78,592	1,54,88,124
********************************			----------	----------	----------
TOTAL(DDO)			1,33,09,532	21,78,592	1,54,88,124
HEADMASTER,GOVT. HIGH SCHOOL, SAHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,786	0	63,786
	**********		----------	----------	----------
	TOTAL(MH)		63,786	0	63,786
********************************			----------	----------	----------
TOTAL(DDO)			63,786	0	63,786
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,15,112	23,05,684	1,36,20,796
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

			**********		1,13,15,112	23,09,684	1,36,24,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,13,15,112	23,09,684	1,36,24,796
		HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,88,87,667	39,50,360	2,28,38,027
			**********				
			TOTAL(MH)		3,02,02,779	62,64,044	3,64,66,823
			2235	200-OTHER	1,80,561	0	1,80,561

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,80,561	0	1,80,561
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TOTAL(DDO)			3,03,83,340	62,64,044	3,66,47,384
HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,39,402	54,03,316	2,37,42,718
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,83,42,402	54,03,316	2,37,45,718
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TOTAL(DDO)			1,83,42,402	54,03,316	2,37,45,718
HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,505	11,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	11,505	11,505
		**********					
		TOTAL(DDO)			0	11,505	11,505
		HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,90,379	13,30,267	1,17,20,646
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084

		**********	----------	----------	----------
		TOTAL(MH)	1,03,90,379	13,45,771	1,17,36,150
		**********	----------	----------	----------
TOTAL(DDO)			1,03,90,379	13,45,771	1,17,36,150
HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,28,551	21,63,850	1,39,92,401
		**********	----------	----------	----------
		TOTAL(MH)	1,18,31,551	21,63,850	1,39,95,401
		**********	----------	----------	----------
		TOTAL(DDO)	1,18,31,551	21,63,850	1,39,95,401
HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	28,86,450	2,46,905	31,33,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		28,86,450	2,46,905	31,33,355
		**********			----------	----------	----------
		TOTAL(DDO)			28,86,450	2,46,905	31,33,355
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,74,280	6,43,877	32,18,157
			**********		----------	----------	----------
			TOTAL(MH)		25,74,280	6,43,877	32,18,157
		**********			----------	----------	----------
		TOTAL(DDO)			25,74,280	6,43,877	32,18,157
		HEADMASTER,HDN HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	34,33,929	3,70,520	38,04,449

SCHOOLS

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TOTAL(MH)		34,33,929	3,70,520	38,04,449
**********		----------	----------	----------
TOTAL(DDO)		34,33,929	3,70,520	38,04,449
HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,99,811	15,20,725	1,41,20,536
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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TOTAL(MH)		1,26,03,811	15,20,725	1,41,24,536
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,26,03,811	15,20,725	1,41,24,536
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,15,492	1,39,666	14,55,158
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,39,19,303	16,60,391	1,55,79,694
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,39,19,303	16,60,391	1,55,79,694
		HEADMASTER,JANTA CO-EDUCATION SCHOOL, NAKODAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	16,000	0	16,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,000	0	16,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,000	0	16,000
		HEADMASTER,KALAR KHALSA HIGH	2202	110-ASSISTANCE	8,10,606	3,82,666	11,93,272

SCHOOL HARINA		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		8,10,606	3,82,666	11,93,272		
**********			----------	----------	----------		
TOTAL(DDO)			8,10,606	3,82,666	11,93,272		
HEADMASTER,KHALSA CO-EDUCATION	2202	110-ASSISTANCE	25,14,621	2,83,578	27,98,199		
HIGH SCHOOL, BADDRN		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		25,14,621	2,83,578	27,98,199		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			25,14,621	2,83,578	27,98,199
		HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,45,165	2,28,558	22,73,723
			**********		----------	----------	----------
			TOTAL(MH)		45,59,786	5,12,136	50,71,922
		******************************			----------	----------	----------
		TOTAL(DDO)			45,59,786	5,12,136	50,71,922
		HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,549	0	54,549
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,67,670	2,17,994	21,85,664
			**********		----------	----------	----------
			TOTAL(MH)		20,22,219	2,17,994	22,40,213

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TOTAL(DDO)					20,22,219	2,17,994	22,40,213
HEADMASTER,KHALSA HIGH SCHOOL, MADPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			77,862	0	77,862
	**********				----------	----------	----------
	TOTAL(MH)				77,862	0	77,862
	**********				----------	----------	----------
	TOTAL(DDO)				77,862	0	77,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	48,89,685	5,03,315	53,93,000

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		48,89,685	5,03,315	53,93,000
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TOTAL(DDO)			48,89,685	5,03,315	53,93,000
HEADMASTER,L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	36,11,879	0	36,11,879
BASSI DAULAT KHAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		36,11,879	0	36,11,879
********			----------	----------	----------
TOTAL(DDO)			36,11,879	0	36,11,879
HEADMASTER,MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	39,50,250	17,03,684	56,53,934
HIGH SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		39,50,250	17,03,684	56,53,934

			2235	200-OTHER PROGRAMMES	1,05,468	0	1,05,468
			**********		----------	----------	----------
			TOTAL(MH)		1,05,468	0	1,05,468
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TOTAL(DDO)					40,55,718	17,03,684	57,59,402
HEADMASTER,P.S. KHALSA N.H.	2202	110-ASSISTANCE			18,74,443	6,29,139	25,03,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		18,74,443	6,29,139	25,03,582
		********************************			----------	----------	----------

		TOTAL(DDO)			18,74,443	6,29,139	25,03,582
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,PUBLIC HIGH SCHOOL, JASSOWAL	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,15,000	0	3,15,000
			**********		----------	----------	----------
			TOTAL(MH)		3,15,000	0	3,15,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,15,000	0	3,15,000
		HEADMASTER,S D HIGH SCHOOL FAZILKA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	57,25,032	6,28,938	63,53,970
			**********		----------	----------	----------
			TOTAL(MH)		57,25,032	6,28,938	63,53,970
		**********			----------	----------	----------
		TOTAL(DDO)			57,25,032	6,28,938	63,53,970
		HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	0	18,000	18,000

			**********		----------	----------	----------
			TOTAL(MH)		0	18,000	18,000
			**********		----------	----------	----------
			TOTAL(DDO)		0	18,000	18,000
		HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO	12,61,218	1,24,782	13,86,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		12,61,218	1,24,782	13,86,000
			**********		----------	----------	----------
			TOTAL(DDO)		12,61,218	1,24,782	13,86,000
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SANATAN DHARAM	2235	200-OTHER	75,276	0	75,276

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	TOTAL(MH)		75,276	0	75,276
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	TOTAL(DDO)		75,276	0	75,276
HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,74,434	3,62,825	35,37,259
	**********	----------	----------	----------	
	TOTAL(MH)		31,74,434	3,62,825	35,37,259
	**********	----------	----------	----------	
	TOTAL(DDO)		31,74,434	3,62,825	35,37,259
HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY	77,41,050	13,23,743	90,64,793

SCHOOLS

789-SPECIAL 0 2,090 2,090

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,41,050	13,27,744	90,68,794
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,41,050	13,27,744	90,68,794
		HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,94,471	3,52,728	10,47,199

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	TOTAL(MH)		84,35,521	16,80,472	1,01,15,993
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TOTAL(DDO)			84,35,521	16,80,472	1,01,15,993
HEADMASTER,SHRI GURU SINGH SABHA 2202 SCHOOL, MODEL TOWN	109-GOVERNMENT SECONDARY SCHOOLS		2,73,96,592	45,15,464	3,19,12,056
	**********		----------	----------	----------
	TOTAL(MH)		2,73,96,592	45,15,464	3,19,12,056
	2235	200-OTHER PROGRAMMES	40,253	0	40,253
	**********		----------	----------	----------
	TOTAL(MH)		40,253	0	40,253
**********			----------	----------	----------
TOTAL(DDO)			2,74,36,845	45,15,464	3,19,52,309
HEADMASTER,SHRI L.D. HIGH SCHOOL 2202 RAMPUR HALAR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		10,74,588	2,71,908	13,46,496

			**********		10,74,588	2,71,908	13,46,496
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************					
	TOTAL(DDO)				10,74,588	2,71,908	13,46,496
	HEADMASTER,SIKH GIRLS HIGH SCHOOL, JAGRAON	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,19,670	0	1,19,670
		**********					
		TOTAL(MH)			11,94,258	2,71,908	14,66,166
	******************************						
	TOTAL(DDO)				11,94,258	2,71,908	14,66,166

HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,04,813	1,27,027	13,31,840
	**********		----------	----------	----------
	TOTAL(MH)		12,04,813	1,27,027	13,31,840
**********			----------	----------	----------
TOTAL(DDO)			12,04,813	1,27,027	13,31,840
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,86,686	40,88,080	1,72,74,766
	**********		----------	----------	----------
	TOTAL(MH)		1,31,89,686	40,88,080	1,72,77,766
	2235	200-OTHER PROGRAMMES	42,005	0	42,005
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	TOTAL(MH)		42,005	0	42,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,32,31,691	40,88,080	1,73,19,771
	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN		2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,59,666	23,31,759	1,55,91,425
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	1,000	2,000
		**********					
		TOTAL(MH)			1,33,04,671	23,32,759	1,56,37,430

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TOTAL(DDO)			2,64,94,357	64,20,839	3,29,15,196
HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,56,767	0	22,56,767
		109-GOVERNMENT SECONDARY SCHOOLS	66,98,927	9,80,624	76,79,551
	**********		----------	----------	----------
	TOTAL(MH)		89,55,694	9,80,624	99,36,318

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TOTAL(DDO)			89,55,694	9,80,624	99,36,318
HINDU KANIYA PATHSHALA (PRY.) SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,16,746	0	3,16,746
	**********		----------	----------	----------
	TOTAL(MH)		3,16,746	0	3,16,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			3,16,746	0	3,16,746
		MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,99,957	4,02,000	36,01,957
		**********					
		TOTAL(MH)			35,16,703	4,02,000	39,18,703
		**********					
		TOTAL(DDO)			35,16,703	4,02,000	39,18,703
		MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	12,39,093	0	12,39,093

		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		12,39,093	0	12,39,093	
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TOTAL(DDO)			12,39,093	0	12,39,093	
MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,78,265	2,19,196	10,97,461	
	**********		----------	----------	----------	
	TOTAL(MH)		8,78,265	2,19,196	10,97,461	
	********************************		----------	----------	----------	
	TOTAL(DDO)		8,78,265	2,19,196	10,97,461	
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING,	2235	200-OTHER PROGRAMMES	23,239	5,105	28,344

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI					
		**********					
		TOTAL(MH)			23,239	5,105	28,344
		**********					
		TOTAL(DDO)			23,239	5,105	28,344
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2235	200-OTHER PROGRAMMES	29,452	0	29,452
		**********					
		TOTAL(MH)			29,452	0	29,452
		**********					
		TOTAL(DDO)			29,452	0	29,452
		PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, FATEHGARH SAHIB,DISTRICT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,32,560	1,32,560

INSTITUTE OF EDUCATION AND TRAINING, FATEHGARH SAHIB							
		**********			----------	----------	----------
		TOTAL(MH)			0	1,32,560	1,32,560
		**********			----------	----------	----------
TOTAL(DDO)					0	1,32,560	1,32,560
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN	2235	200-OTHER PROGRAMMES			68,776	0	68,776
		**********			----------	----------	----------
		TOTAL(MH)			68,776	0	68,776
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,776	0	68,776

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,54,844	31,20,320	2,13,75,164
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		1,83,25,620	31,20,320	2,14,45,940
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,84,25,620	31,20,320	2,15,45,940
PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	92,77,292	9,92,007	1,02,69,299

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				TOTAL(MH)	92,77,292	9,92,007	1,02,69,299
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TOTAL(DDO)					92,77,292	9,92,007	1,02,69,299
PRINCIPAL,ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,046	0	32,046		
				**********	----------	----------	----------
				TOTAL(MH)	32,046	0	32,046
				**********	----------	----------	----------
				TOTAL(DDO)	32,046	0	32,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DHUDIAL KHALSA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	85,95,082	9,56,918	95,52,000

	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		86,27,128	9,56,918	95,84,046
**********		----------	----------	----------
TOTAL(DDO)		86,27,128	9,56,918	95,84,046
PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	3,21,24,630	59,94,843	3,81,19,473
**********		----------	----------	----------
TOTAL(MH)		3,21,27,630	59,95,843	3,81,23,473
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	2,30,191	0	2,30,191

			**********		----------	----------	----------
			TOTAL(MH)		2,50,191	0	2,50,191
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TOTAL(DDO)					3,23,77,821	59,95,843	3,83,73,664
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202				104-TEACHERS AND OTHER SERVICES	1,162	0	1,162
				109-GOVERNMENT SECONDARY SCHOOLS	2,31,03,826	30,83,410	2,61,87,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,31,04,988	30,83,410	2,61,88,398
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2235		200-OTHER PROGRAMMES	41,409	0	41,409

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	TOTAL(MH)		41,409	0	41,409
**********			----------	----------	----------
TOTAL(DDO)			2,31,46,397	30,83,410	2,62,29,807
PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	20,14,406	7,46,330	27,60,736
		104-TEACHERS AND OTHER SERVICES	0	5,331	5,331
		109-GOVERNMENT SECONDARY SCHOOLS	12,92,15,913	2,70,98,469	15,63,14,382
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,186	4,186
	**********		----------	----------	----------
	TOTAL(MH)		13,12,30,319	2,78,54,316	15,90,84,635
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TOTAL(DDO)			13,12,30,319	2,78,54,316	15,90,84,635

	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
			109-GOVERNMENT SECONDARY SCHOOLS	94,40,818	13,72,208	1,08,13,026
		**********		----------	----------	----------
		TOTAL(MH)		94,40,818	13,74,113	1,08,14,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2235	200-OTHER PROGRAMMES	3,08,910	0	3,08,910
			**********		----------	----------	----------
			TOTAL(MH)		3,08,910	0	3,08,910
		******************************			----------	----------	----------
		TOTAL(DDO)			97,49,728	13,74,113	1,11,23,841

PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	743	743
		109-GOVERNMENT SECONDARY SCHOOLS	1,38,32,059	27,36,159	1,65,68,218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
**********	TOTAL(MH)		1,38,32,059	27,38,995	1,65,71,054
**********	TOTAL(DDO)		1,38,32,059	27,38,995	1,65,71,054
PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,546	1,546
		109-GOVERNMENT SECONDARY SCHOOLS	75,03,423	11,43,090	86,46,513

		**********			----------	----------	----------
		TOTAL(MH)			75,03,423	11,44,636	86,48,059
		2235		200-OTHER PROGRAMMES	1,61,686	0	1,61,686
		**********			----------	----------	----------
		TOTAL(MH)			1,61,686	0	1,61,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			76,65,109	11,44,636	88,09,745
		PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY	1,70,11,280	34,71,731	2,04,83,011

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,71,72,966	34,73,636	2,06,46,602
**********			----------	----------	----------
TOTAL(DDO)			2,46,76,389	46,18,272	2,92,94,661
PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	8,20,61,165	1,11,27,325	9,31,88,490
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		----------	----------	----------
	TOTAL(MH)		8,20,61,165	1,11,31,323	9,31,92,488
	2235	200-OTHER PROGRAMMES	2,89,560	0	2,89,560
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				TOTAL(MH)	2,89,560	0	2,89,560
				**********	----------	----------	----------
				TOTAL(DDO)	8,23,50,725	1,11,31,323	9,34,82,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,73,16,586	61,32,473	3,34,49,059
				**********	----------	----------	----------
				TOTAL(MH)	2,76,06,146	61,32,473	3,37,38,619
				**********	----------	----------	----------
				TOTAL(DDO)	10,96,67,311	1,72,63,796	12,69,31,107
		PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,08,53,315	26,56,675	2,35,09,990
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		TOTAL(MH)	2,08,53,315	26,56,675	2,35,09,990
	2235	200-OTHER PROGRAMMES	12,200	0	12,200
	**********		----------	----------	----------
		TOTAL(MH)	12,200	0	12,200
**********			----------	----------	----------
TOTAL(DDO)			2,08,65,515	26,56,675	2,35,22,190
PRINCIPAL,G.S.S.S., TRIPRI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,30,436	0	1,30,436
		115-LEAVE ENCASHMENT BENEFITS	21,28,734	6,32,448	27,61,182
	**********		----------	----------	----------
		TOTAL(MH)	22,59,170	6,32,448	28,91,618
	2202	104-TEACHERS AND OTHER SERVICES	1,162	0	1,162
		109-GOVERNMENT	5,25,32,184	1,13,83,073	6,39,15,257

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,25,33,346	1,13,83,073	6,39,16,419
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2235	200-OTHER PROGRAMMES	2,09,656	0	2,09,656
			**********		----------	----------	----------
			TOTAL(MH)		2,09,656	0	2,09,656
		**********			----------	----------	----------
		TOTAL(DDO)			5,50,02,172	1,20,15,521	6,70,17,693
		PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
				109-GOVERNMENT	88,00,637	12,12,880	1,00,13,517

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********	----------	----------	----------	----------
	TOTAL(MH)		88,00,637	12,16,879	1,00,17,516
**********		----------	----------	----------	----------
TOTAL(DDO)			88,00,637	12,16,879	1,00,17,516
PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	3,07,38,221	42,50,977	3,49,89,198
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,07,38,221	42,53,975	3,49,92,196
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,07,38,221	42,53,975	3,49,92,196
		PRINCIPAL,G.S.S.S.,GONIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,61,246	0	4,61,246
		**********			----------	----------	----------
			TOTAL(MH)		3,11,99,467	42,53,975	3,54,53,442
	**********				----------	----------	----------
		TOTAL(DDO)			3,11,99,467	42,53,975	3,54,53,442
		PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,95,252	32,10,366	2,68,05,618

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	TOTAL(MH)		2,35,95,252	32,10,366	2,68,05,618
2235	200-OTHER PROGRAMMES		10,000	17,628	27,628
	**********		----------	----------	----------
	TOTAL(MH)		10,000	17,628	27,628
**********			----------	----------	----------
TOTAL(DDO)			2,36,05,252	32,27,994	2,68,33,246
PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,13,600	3,65,998	49,79,598
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	TOTAL(MH)		46,13,600	3,65,998	49,79,598
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,13,600	3,65,998	49,79,598
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,96,96,903	28,30,530	2,25,27,433
			**********		----------	----------	----------
		TOTAL(MH)			2,43,13,503	31,97,528	2,75,11,031
	**********				----------	----------	----------
	TOTAL(DDO)				2,43,13,503	31,97,528	2,75,11,031
		PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	104-TEACHERS AND OTHER SERVICES	1,161	2,597	3,758
				109-GOVERNMENT SECONDARY SCHOOLS	2,79,03,660	41,91,341	3,20,95,001
				789-SPECIAL	1,236	3,128	4,364

	COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		2,79,06,057	41,97,066	3,21,03,123
2235	200-OTHER PROGRAMMES	1,32,079	0	1,32,079
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TOTAL(MH)		1,32,079	0	1,32,079
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TOTAL(DDO)		2,80,38,136	41,97,066	3,22,35,202
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,45,15,023	24,40,758	1,69,55,781
	789-SPECIAL	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,45,18,023	24,41,758	1,69,59,781
			******************************		----------	----------	----------
			TOTAL(DDO)		1,45,18,023	24,41,758	1,69,59,781
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,35,544	5,85,914	46,21,458
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		40,35,544	5,89,914	46,25,458
			******************************		----------	----------	----------
			TOTAL(DDO)		40,35,544	5,89,914	46,25,458
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	104-TEACHERS AND OTHER SERVICES	1,508	2,492	4,000

	109-GOVERNMENT SECONDARY SCHOOLS	3,12,24,061	45,35,009	3,57,59,070	
**********		----------	----------	----------	
TOTAL(MH)		3,12,25,569	45,37,501	3,57,63,070	
2235	200-OTHER PROGRAMMES	5,000	0	5,000	
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TOTAL(MH)		5,000	0	5,000	
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TOTAL(DDO)		3,12,30,569	45,37,501	3,57,68,070	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000

		109-GOVERNMENT SECONDARY SCHOOLS	2,28,85,332	39,06,111	2,67,91,443
	**********		----------	----------	----------
	TOTAL(MH)		2,28,85,332	39,10,111	2,67,95,443
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TOTAL(DDO)			2,28,85,332	39,10,111	2,67,95,443
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,09,06,568	30,81,456	2,39,88,024
	**********		----------	----------	----------
	TOTAL(MH)		2,09,06,568	30,85,456	2,39,92,024
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TOTAL(DDO)			2,09,06,568	30,85,456	2,39,92,024
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508

		109-GOVERNMENT SECONDARY SCHOOLS			1,46,65,713	20,30,128	1,66,95,841
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TOTAL(MH)					1,46,67,221	20,30,128	1,66,97,349
2235		200-OTHER PROGRAMMES			33,094	0	33,094
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TOTAL(MH)					33,094	0	33,094
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,47,00,315	20,30,128	1,67,30,443
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,67,884	16,11,756	1,30,79,640

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		TOTAL(MH)	1,15,00,978	16,11,756	1,31,12,734
	2235	200-OTHER PROGRAMMES	1,72,300	0	1,72,300
		**********	----------	----------	----------
		TOTAL(MH)	1,72,300	0	1,72,300
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TOTAL(DDO)			2,63,40,499	36,41,884	2,99,82,383
PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES	2,58,034	0	2,58,034
		**********	----------	----------	----------
		TOTAL(MH)	2,58,034	0	2,58,034
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TOTAL(DDO)			2,58,034	0	2,58,034
PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT	93,40,904	19,79,983	1,13,20,887

				SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,78,197	0	7,78,197
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,01,20,537	19,79,983	1,21,00,520
			**********	----------	----------	----------	----------
			TOTAL(DDO)		1,01,20,537	19,79,983	1,21,00,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	5,49,772	1,87,168	7,36,940
				104-TEACHERS AND OTHER SERVICES	17,000	6,000	23,000

		109-GOVERNMENT SECONDARY SCHOOLS	27,63,51,902	4,35,19,824	31,98,71,726
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,000	1,000	7,000
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	TOTAL(MH)		27,69,24,674	4,37,13,992	32,06,38,666
2235		200-OTHER PROGRAMMES	9,183	0	9,183
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	TOTAL(MH)		9,183	0	9,183
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	TOTAL(DDO)		27,69,33,857	4,37,13,992	32,06,47,849
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,28,65,347	46,53,753	3,75,19,100

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
				**********	----------	----------	----------
				TOTAL(MH)	3,28,68,347	46,53,753	3,75,22,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2235	200-OTHER PROGRAMMES	6,32,712	97,473	7,30,185
			**********		----------	----------	----------
			TOTAL(MH)		6,32,712	97,473	7,30,185
		**********			----------	----------	----------
		TOTAL(DDO)			3,35,01,059	47,51,226	3,82,52,285
		PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY	2,43,34,642	54,88,226	2,98,22,868

		SCHOOLS			
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	TOTAL(MH)		2,43,34,642	54,88,226	2,98,22,868
	2235	200-OTHER PROGRAMMES	2,08,626	0	2,08,626
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	TOTAL(MH)		2,08,626	0	2,08,626
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TOTAL(DDO)			2,45,43,268	54,88,226	3,00,31,494
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,47,324	10,98,612	91,45,936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
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	TOTAL(MH)		80,47,324	11,02,612	91,49,936
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		TOTAL(DDO)				80,47,324	11,02,612	91,49,936
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES		73,828	0	73,828
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			73,828	0	73,828
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			73,828	0	73,828
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,05,982	55,95,887	2,34,01,869
			**********		----------	----------	----------
		TOTAL(MH)			1,78,79,810	55,95,887	2,34,75,697

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TOTAL(DDO)			1,78,79,810	55,95,887	2,34,75,697
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,71,475	19,28,611	1,69,00,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		1,49,74,475	19,29,611	1,69,04,086
	2235	200-OTHER PROGRAMMES	20,912	0	20,912
	**********		----------	----------	----------
	TOTAL(MH)		20,912	0	20,912
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TOTAL(DDO)			1,49,95,387	19,29,611	1,69,24,998
PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY	1,73,76,116	23,36,532	1,97,12,648

SCHOOLS

789-SPECIAL 3,000 1,000 4,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			1,73,79,116	23,37,532	1,97,16,648
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,79,116	23,37,532	1,97,16,648
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,51,412	29,38,658	2,53,90,070
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

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		TOTAL(MH)	2,24,54,412	29,39,658	2,53,94,070
	2235	200-OTHER PROGRAMMES	28,114	2,39,327	2,67,441
		**********	----------	----------	----------
		TOTAL(MH)	28,114	2,39,327	2,67,441
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TOTAL(DDO)			2,24,82,526	31,78,985	2,56,61,511
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,96,16,024	74,70,403	4,70,86,427
		**********	----------	----------	----------
		TOTAL(MH)	3,96,16,024	74,70,403	4,70,86,427
	2235	200-OTHER PROGRAMMES	6,63,694	96,884	7,60,578
		**********	----------	----------	----------
		TOTAL(MH)	6,63,694	96,884	7,60,578
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TOTAL(DDO)			4,02,79,718	75,67,287	4,78,47,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,71,21,737	34,22,575	2,05,44,312
			**********		----------	----------	----------
			TOTAL(MH)		1,71,24,737	34,23,575	2,05,48,312
			2235	200-OTHER PROGRAMMES	71,652	0	71,652
			**********		----------	----------	----------
			TOTAL(MH)		71,652	0	71,652
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TOTAL(DDO)					1,71,96,389	34,23,575	2,06,19,964

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,48,896	10,66,878	86,15,774
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		75,51,896	10,67,878	86,19,774
	2235	200-OTHER PROGRAMMES	2,51,977	0	2,51,977
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	TOTAL(MH)		2,51,977	0	2,51,977
	**********		----------	----------	----------
	TOTAL(DDO)		78,03,873	10,67,878	88,71,751
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,98,073	19,15,645	1,21,13,718
			**********		----------	----------	----------
			TOTAL(MH)		1,02,02,073	19,15,645	1,21,17,718
			2235	200-OTHER PROGRAMMES	21,221	0	21,221
			**********		----------	----------	----------
			TOTAL(MH)		21,221	0	21,221
**********					----------	----------	----------
TOTAL(DDO)					1,02,23,294	19,15,645	1,21,38,939
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	57,14,716	10,08,433	67,23,149
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,000	4,000

		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			57,14,716	10,12,433	67,27,149
********					----------	----------	----------
TOTAL(DDO)					57,14,716	10,12,433	67,27,149
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,09,52,640	13,01,475	1,22,54,115
		**********			----------	----------	----------
		TOTAL(MH)			1,09,52,640	13,01,475	1,22,54,115
		********			----------	----------	----------
		TOTAL(DDO)			1,09,52,640	13,01,475	1,22,54,115
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,85,013	11,28,020	1,00,13,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		88,85,013	11,28,020	1,00,13,033
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		89,85,013	11,28,020	1,01,13,033
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,36,165	23,95,799	1,39,31,964
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,15,36,165	23,99,799	1,39,35,964

	2235	200-OTHER PROGRAMMES	53,407	0	53,407
	**********		----------	----------	----------
	TOTAL(MH)		53,407	0	53,407
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TOTAL(DDO)			1,15,89,572	23,99,799	1,39,89,371
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,11,132	13,56,160	1,19,67,292
	**********		----------	----------	----------
	TOTAL(MH)		1,06,11,132	13,56,160	1,19,67,292
	********************************		----------	----------	----------
	TOTAL(DDO)		1,06,11,132	13,56,160	1,19,67,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	4,000	4,000

DEPARTMENT OF EDUCATION, SCHOOL, CHUCHAK WIND PUNJAB		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,05,322	24,69,074	1,66,74,396
	**********		----------	----------	----------
	TOTAL(MH)		2,48,16,454	38,29,234	2,86,45,688
	2235	200-OTHER PROGRAMMES	15,992	0	15,992
	**********		----------	----------	----------
	TOTAL(MH)		15,992	0	15,992
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TOTAL(DDO)			2,48,32,446	38,29,234	2,86,61,680
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHUDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,079	0	85,079
	**********		----------	----------	----------
	TOTAL(MH)		85,079	0	85,079
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TOTAL(DDO)			85,079	0	85,079

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,59,245	22,10,996	1,35,70,241
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,13,62,245	22,10,996	1,35,73,241

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TOTAL(DDO)	1,13,62,245	22,10,996	1,35,73,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,68,023	15,07,692	1,23,75,715
				789-SPECIAL	3,000	0	3,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,22,33,268	37,18,688	2,59,51,956
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TOTAL(DDO)			2,22,33,268	37,18,688	2,59,51,956
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,52,477	19,90,303	1,26,42,780
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,06,55,477	19,90,303	1,26,45,780
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TOTAL(DDO)			1,06,55,477	19,90,303	1,26,45,780
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	104-TEACHERS AND OTHER	3,000	0	3,000

	SERVICES						
	109-GOVERNMENT SECONDARY SCHOOLS				1,10,66,146	31,87,248	1,42,53,394
**********					----------	----------	----------
TOTAL(MH)					1,10,69,146	31,87,248	1,42,56,394
2235	200-OTHER PROGRAMMES				8,150	0	8,150
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TOTAL(MH)					8,150	0	8,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,10,77,296	31,87,248	1,42,64,544

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	98,51,398	18,85,753	1,17,37,151
	**********		----------	----------	----------
	TOTAL(MH)		98,59,548	18,89,753	1,17,49,301
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TOTAL(DDO)			2,09,28,694	50,77,001	2,60,05,695

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	71,63,591	10,28,285	81,91,876
	**********		----------	----------	----------
	TOTAL(MH)		71,66,591	10,29,285	81,95,876
**********			----------	----------	----------
TOTAL(DDO)			71,66,591	10,29,285	81,95,876

		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,59,296	23,56,244	2,11,15,540
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,87,62,296	23,57,244	2,11,19,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,87,62,296	23,57,244	2,11,19,540
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436

		109-GOVERNMENT SECONDARY SCHOOLS	1,04,41,377	14,71,059	1,19,12,436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
	**********		----------	----------	----------
	TOTAL(MH)		2,92,06,673	38,28,303	3,30,34,976
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TOTAL(DDO)			2,92,06,673	38,28,303	3,30,34,976
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,63,268	18,15,196	1,29,78,464
	**********		----------	----------	----------
	TOTAL(MH)		1,11,63,268	18,15,196	1,29,78,464
**********			----------	----------	----------
TOTAL(DDO)			1,11,63,268	18,15,196	1,29,78,464
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY	1,86,80,370	33,77,651	2,20,58,021

SCHOOLS

			**********		1,86,80,370	33,77,651	2,20,58,021
			TOTAL(MH)				
			**********		1,86,80,370	33,77,651	2,20,58,021
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,49,863	20,90,784	1,37,40,647
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		1,16,49,863	20,94,784	1,37,44,647
			TOTAL(MH)				
			2235	200-OTHER	0	2,00,000	2,00,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000
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TOTAL(DDO)			1,16,49,863	22,94,784	1,39,44,647
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,60,914	28,30,109	1,73,91,023
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,45,63,914	28,31,109	1,73,95,023
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TOTAL(DDO)			1,45,63,914	28,31,109	1,73,95,023
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,54,159	33,30,512	1,47,84,671

			**********		1,14,54,159	33,30,512	1,47,84,671
			TOTAL(MH)				
		**********			1,14,54,159	33,30,512	1,47,84,671
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,80,451	25,03,881	1,61,84,332
			**********		2,51,37,610	58,34,393	3,09,72,003
			TOTAL(MH)				
		**********			2,51,37,610	58,34,393	3,09,72,003
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,40,854	8,35,488	69,76,342
	**********		----------	----------	----------
	TOTAL(MH)		61,40,854	8,35,488	69,76,342
**********			----------	----------	----------
TOTAL(DDO)			61,40,854	8,35,488	69,76,342
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,82,69,899	26,80,123	2,09,50,022
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,82,72,899	26,81,123	2,09,54,022
**********			----------	----------	----------
TOTAL(DDO)			1,82,72,899	26,81,123	2,09,54,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,90,158	16,05,341	99,95,499
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********		TOTAL(MH)	83,93,158	16,05,341	99,98,499
	**********						
TOTAL(DDO)					83,93,158	16,05,341	99,98,499
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,68,160	18,08,648	1,44,76,808
		**********					

		TOTAL(MH)	1,26,68,160	18,08,648	1,44,76,808
	2235	200-OTHER PROGRAMMES	6,09,410	0	6,09,410
	**********		----------	----------	----------
		TOTAL(MH)	6,09,410	0	6,09,410
**********			----------	----------	----------
TOTAL(DDO)			1,32,77,570	18,08,648	1,50,86,218
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,21,541	21,11,912	1,50,33,453
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
		TOTAL(MH)	1,29,25,541	21,11,912	1,50,37,453
**********			----------	----------	----------
TOTAL(DDO)			1,29,25,541	21,11,912	1,50,37,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SIKHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,16,005	0	4,16,005
			**********		----------	----------	----------
			TOTAL(MH)		1,33,41,546	21,11,912	1,54,53,458
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,41,546	21,11,912	1,54,53,458
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,41,93,254	18,11,335	1,60,04,589
			**********		----------	----------	----------
			TOTAL(MH)		1,41,96,254	18,11,335	1,60,07,589
		**********			----------	----------	----------

TOTAL(DDO)			1,41,96,254	18,11,335	1,60,07,589
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,82,838	16,21,152	1,42,03,990
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,25,82,838	16,25,152	1,42,07,990
	**********		----------	----------	----------
	TOTAL(DDO)		1,25,82,838	16,25,152	1,42,07,990
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	104-TEACHERS AND OTHER SERVICES	1,508	2,492	4,000
			109-GOVERNMENT SECONDARY	1,98,07,974	25,61,584	2,23,69,558

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,98,09,482	25,64,076	2,23,73,558
		********			----------	----------	----------
		TOTAL(DDO)			1,98,09,482	25,64,076	2,23,73,558
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,79,969	18,06,881	1,46,86,850
			**********		----------	----------	----------
			TOTAL(MH)		1,28,79,969	18,06,881	1,46,86,850
		********			----------	----------	----------
		TOTAL(DDO)			1,28,79,969	18,06,881	1,46,86,850
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,99,62,937	31,45,438	2,31,08,375

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TOTAL(MH)					1,99,65,937	31,46,438	2,31,12,375
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES				81,75,000	0	81,75,000
	200-OTHER PROGRAMMES				83,258	0	83,258
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TOTAL(MH)					82,58,258	0	82,58,258
**********					------------------	---------------	-----------------
TOTAL(DDO)					2,82,24,195	31,46,438	3,13,70,633
	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,29,889	22,94,718	1,52,24,607
			**********	TOTAL(MH)	1,29,32,889	22,95,718	1,52,28,607
		**********		TOTAL(DDO)	1,29,32,889	22,95,718	1,52,28,607
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	67,24,275	8,46,138	75,70,413
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********	TOTAL(MH)	67,27,275	8,46,138	75,73,413
			2235	200-OTHER	1,05,132	0	1,05,132

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			1,05,132	0	1,05,132
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TOTAL(DDO)					68,32,407	8,46,138	76,78,545
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BILASPUR	2235	200-OTHER PROGRAMMES			2,58,917	0	2,58,917
		**********			----------	----------	----------
		TOTAL(MH)			2,58,917	0	2,58,917
		********************************			----------	----------	----------
		TOTAL(DDO)			2,58,917	0	2,58,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000

		109-GOVERNMENT SECONDARY SCHOOLS	1,58,82,502	24,44,863	1,83,27,365
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,61,44,419	24,45,863	1,85,90,282
	**********		----------	----------	----------
	TOTAL(DDO)		1,61,44,419	24,45,863	1,85,90,282
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	104-TEACHERS AND OTHER SERVICES	0	1,916	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,12,053	42,21,304	1,49,33,357
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,082	2,082
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			TOTAL(MH)		1,07,12,053	42,25,302	1,49,37,355
			2235	200-OTHER PROGRAMMES	1,22,198	0	1,22,198
			**********		----------	----------	----------
			TOTAL(MH)		1,22,198	0	1,22,198
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TOTAL(DDO)					1,08,34,251	42,25,302	1,50,59,553
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	104-TEACHERS AND OTHER			3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,81,772	38,36,244	2,46,18,016
			**********		----------	----------	----------
			TOTAL(MH)		2,07,84,772	38,37,244	2,46,22,016

	2235	200-OTHER	1,34,523	0	1,34,523
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,523	0	1,34,523
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TOTAL(DDO)			2,09,19,295	38,37,244	2,47,56,539
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	104-TEACHERS AND OTHER SERVICES	1,161	0	1,161
		109-GOVERNMENT SECONDARY SCHOOLS	1,13,49,769	21,14,551	1,34,64,320
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	0	1,236
	**********		----------	----------	----------
	TOTAL(MH)		1,13,52,166	21,14,551	1,34,66,717
	2235	200-OTHER	23,350	0	23,350

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		23,350	0	23,350
			**********		----------	----------	----------
			TOTAL(DDO)		1,13,75,516	21,14,551	1,34,90,067
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,63,471	33,28,122	2,04,91,593		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,71,63,471	33,28,122	2,04,91,593
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2235	200-OTHER PROGRAMMES	74,134	0	74,134
			**********		----------	----------	----------
			TOTAL(MH)		74,134	0	74,134

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TOTAL(DDO)			1,72,37,605	33,28,122	2,05,65,727
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	73,90,174	13,80,432	87,70,606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
	**********		----------	----------	----------
	TOTAL(MH)		73,93,174	13,81,430	87,74,604
	2235	200-OTHER PROGRAMMES	17,560	0	17,560
	**********		----------	----------	----------
	TOTAL(MH)		17,560	0	17,560
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	TOTAL(DDO)				74,10,734	13,81,430	87,92,164
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	104-TEACHERS AND OTHER SERVICES		1,436	480	1,916
			109-GOVERNMENT SECONDARY SCHOOLS		1,28,04,914	25,33,512	1,53,38,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
			**********				
			TOTAL(MH)		1,28,07,914	25,34,510	1,53,42,424
			2235	200-OTHER PROGRAMMES	1,607	0	1,607
			**********				

	TOTAL(MH)		1,607	0	1,607
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TOTAL(DDO)			1,28,09,521	25,34,510	1,53,44,031
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	104-TEACHERS AND OTHER SERVICES	1,161	755	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,59,055	21,72,140	1,34,31,195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	846	2,082
	**********		----------	----------	----------
	TOTAL(MH)		1,12,61,452	21,73,741	1,34,35,193
	2235	200-OTHER PROGRAMMES	2,402	0	2,402
	**********		----------	----------	----------
	TOTAL(MH)		2,402	0	2,402
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		TOTAL(DDO)			1,12,63,854	21,73,741	1,34,37,595
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	489	1,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,10,452	36,16,109	2,06,26,561
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
			**********		1,70,13,452	36,17,116	2,06,30,568
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	1,02,564	0	1,02,564
			**********		1,02,564	0	1,02,564

	TOTAL(MH)		1,02,564	0	1,02,564
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TOTAL(DDO)			1,71,16,016	36,17,116	2,07,33,132
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,23,72,416	30,81,491	2,54,53,907
	TOTAL(MH)		2,23,75,416	30,82,491	2,54,57,907
	2235	200-OTHER PROGRAMMES	1,57,853	0	1,57,853
	**********	----------	----------	----------	
	TOTAL(MH)		1,57,853	0	1,57,853
**********		----------	----------	----------	
TOTAL(DDO)			2,25,33,269	30,82,491	2,56,15,760
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,916	1,916

SCHOOL, BIR HODLA KALAN AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,69,555	14,79,028	1,12,48,583
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,082	2,082
			**********		97,69,555	14,83,026	1,12,52,581
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	54,011	0	54,011
			**********		54,011	0	54,011
			TOTAL(MH)				
**********							

TOTAL(DDO)			98,23,566	14,83,026	1,13,06,592
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	1,161	680	1,841
		109-GOVERNMENT SECONDARY SCHOOLS	1,22,48,042	30,01,906	1,52,49,948
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	846	2,082
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	TOTAL(MH)		1,22,50,439	30,03,432	1,52,53,871
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TOTAL(DDO)			1,22,50,439	30,03,432	1,52,53,871
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,93,33,110	25,26,172	2,18,59,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,93,37,110	25,26,172	2,18,63,282
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2235	200-OTHER PROGRAMMES	42,189	0	42,189
			**********		----------	----------	----------
			TOTAL(MH)		42,189	0	42,189
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TOTAL(DDO)					1,93,79,299	25,26,172	2,19,05,471
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,436	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	77,27,696	15,42,732	92,70,428

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,564	1,564
	**********		----------	----------	----------
	TOTAL(MH)		77,27,696	15,45,732	92,73,428
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TOTAL(DDO)			77,27,696	15,45,732	92,73,428
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,60,03,234	20,43,653	1,80,46,887
	**********		----------	----------	----------
	TOTAL(MH)		1,60,06,234	20,44,653	1,80,50,887
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TOTAL(DDO)			1,60,06,234	20,44,653	1,80,50,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	93,07,304	16,88,789	1,09,96,093
			**********		----------	----------	----------
			TOTAL(MH)		93,10,304	16,89,789	1,10,00,093
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TOTAL(DDO)					93,10,304	16,89,789	1,10,00,093
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH			2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,39,636	23,03,445	1,45,43,081
			**********		----------	----------	----------
			TOTAL(MH)		1,22,42,636	23,04,445	1,45,47,081

	2235	200-OTHER PROGRAMMES	1,64,906	3,202	1,68,108
	**********		----------	----------	----------
	TOTAL(MH)		1,64,906	3,202	1,68,108
********************************			----------	----------	----------
TOTAL(DDO)			1,24,07,542	23,07,647	1,47,15,189
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,13,987	32,41,810	1,58,55,797
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,26,17,987	32,41,810	1,58,59,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,26,17,987	32,41,810	1,58,59,797
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,40,86,439	48,05,010	1,88,91,449
		**********			----------	----------	----------
		TOTAL(MH)			2,67,07,426	80,46,820	3,47,54,246
			2235	200-OTHER PROGRAMMES	1,01,782	0	1,01,782
		**********			----------	----------	----------
		TOTAL(MH)			1,01,782	0	1,01,782
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,09,208	80,46,820	3,48,56,028

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	75,11,675	10,55,160	85,66,835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		75,14,675	10,56,160	85,70,835
	2235	200-OTHER PROGRAMMES	1,23,709	0	1,23,709

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	TOTAL(MH)		1,23,709	0	1,23,709

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TOTAL(DDO)			76,38,384	10,56,160	86,94,544
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,13,86,920	29,53,590	2,43,40,510
	**********		----------	----------	----------
	TOTAL(MH)		2,15,13,629	29,54,590	2,44,68,219
**********			----------	----------	----------
TOTAL(DDO)			2,90,28,304	40,10,750	3,30,39,054
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,19,42,923	30,21,627	2,49,64,550

			**********		2,19,45,923	30,22,627	2,49,68,550
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			TOTAL(MH)				
			******************************		2,20,45,923	30,22,627	2,50,68,550
			TOTAL(DDO)				
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY	1,76,20,228	24,61,134	2,00,81,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

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	TOTAL(MH)		1,76,20,228	24,64,134	2,00,84,362
	2235	200-OTHER PROGRAMMES	1,10,425	0	1,10,425
	**********		----------	----------	----------
	TOTAL(MH)		1,10,425	0	1,10,425
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TOTAL(DDO)			1,77,30,653	24,64,134	2,01,94,787
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,161	755	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,51,92,595	19,73,927	1,71,66,522
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	846	2,082
	**********		----------	----------	----------
	TOTAL(MH)		1,51,94,992	19,75,528	1,71,70,520

			2235	200-OTHER PROGRAMMES	1,09,392	0	1,09,392
			**********		----------	----------	----------
			TOTAL(MH)		1,09,392	0	1,09,392
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TOTAL(DDO)					1,53,04,384	19,75,528	1,72,79,912
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH			2202	104-TEACHERS AND OTHER	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,10,031	16,98,376	1,45,08,407
			**********		----------	----------	----------
			TOTAL(MH)		1,28,13,031	16,99,376	1,45,12,407

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TOTAL(DDO)			1,28,13,031	16,99,376	1,45,12,407
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,76,372	5,89,966	1,52,66,338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,46,79,372	5,89,966	1,52,69,338

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TOTAL(DDO)			1,46,79,372	5,89,966	1,52,69,338
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,77,70,945	25,66,635	2,03,37,580
	**********		----------	----------	----------
	TOTAL(MH)		1,77,73,945	25,67,635	2,03,41,580

			2235	200-OTHER PROGRAMMES	35,129	0	35,129
			**********		----------	----------	----------
			TOTAL(MH)		35,129	0	35,129
			**********		----------	----------	----------
			TOTAL(DDO)		1,78,09,074	25,67,635	2,03,76,709

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
				109-GOVERNMENT SECONDARY SCHOOLS	93,85,473	16,61,451	1,10,46,924
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,564	518	2,082

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		93,88,473	16,62,449	1,10,50,922
	2235	200-OTHER	5,200	0	5,200
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,200	0	5,200
**********			----------	----------	----------
TOTAL(DDO)			93,93,673	16,62,449	1,10,56,122
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,77,037	37,52,805	2,25,29,842
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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	TOTAL(MH)		1,87,81,037	37,52,805	2,25,33,842
	2235	200-OTHER	2,25,062	0	2,25,062

PROGRAMMES

**********				
TOTAL(MH)	2,25,062	0	2,25,062	
**********				
TOTAL(DDO)	1,90,06,099	37,52,805	2,27,58,904	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,916	1,916
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,07,300	50,16,698	1,78,23,998
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,082	2,082
**********							

	TOTAL(MH)		1,28,07,300	50,20,696	1,78,27,996
**********			----------	----------	----------
TOTAL(DDO)			1,28,07,300	50,20,696	1,78,27,996
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,45,248	11,73,824	1,05,19,072
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	TOTAL(MH)		93,45,248	11,76,824	1,05,22,072
**********			----------	----------	----------
TOTAL(DDO)			93,45,248	11,76,824	1,05,22,072
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,90,31,533	37,39,101	2,27,70,634

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,90,34,533	37,40,099	2,27,74,632
		********************************			1,90,34,533	37,40,099	2,27,74,632
		TOTAL(DDO)			1,90,34,533	37,40,099	2,27,74,632
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,27,38,241	20,15,340	1,47,53,581
			**********		1,27,41,241	20,16,340	1,47,57,581
		TOTAL(MH)			1,27,41,241	20,16,340	1,47,57,581

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TOTAL(DDO)			1,27,41,241	20,16,340	1,47,57,581
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,161	275	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	1,21,43,566	15,70,807	1,37,14,373
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
	**********		----------	----------	----------
	TOTAL(MH)		1,21,46,291	15,71,082	1,37,17,373
	2235	200-OTHER PROGRAMMES	10,402	0	10,402
	**********		----------	----------	----------
	TOTAL(MH)		10,402	0	10,402
**********			----------	----------	----------
TOTAL(DDO)			1,21,56,693	15,71,082	1,37,27,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,54,390	14,95,573	71,49,963
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
			**********				
			TOTAL(MH)		56,68,792	14,95,573	71,64,365
		**********					
		TOTAL(DDO)			1,78,15,083	30,66,655	2,08,81,738
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT	1,57,53,053	23,09,451	1,80,62,504

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,56,053	23,10,451	1,80,66,504
********************************			----------	----------	----------
TOTAL(DDO)			1,57,56,053	23,10,451	1,80,66,504
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, UBHA BURJ DHILWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,83,49,315	32,16,156	2,15,65,471
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,83,52,315	32,16,156	2,15,68,471
	2235	200-OTHER	15,428	0	15,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,428	0	15,428
		**********			----------	----------	----------
		TOTAL(DDO)			1,83,67,743	32,16,156	2,15,83,899
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,67,041	15,17,170	1,31,84,211
			**********		----------	----------	----------
			TOTAL(MH)		1,16,67,041	15,17,170	1,31,84,211
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,67,041	15,17,170	1,31,84,211
		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,55,795	25,65,355	2,27,21,150

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
**********				----------	----------	----------
TOTAL(MH)				2,01,59,795	25,65,355	2,27,25,150
2235			200-OTHER PROGRAMMES	41,175	0	41,175
**********				----------	----------	----------
TOTAL(MH)				41,175	0	41,175
**********				----------	----------	----------
TOTAL(DDO)				2,02,00,970	25,65,355	2,27,66,325
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA		2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
			109-GOVERNMENT SECONDARY	1,31,40,909	17,53,792	1,48,94,701

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,43,909	17,53,792	1,48,97,701
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,43,909	17,53,792	1,48,97,701
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,19,216	36,59,593	2,26,78,809
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,90,19,216	36,63,593	2,26,82,809
			2235	200-OTHER PROGRAMMES	0	56,244	56,244
			**********		----------	----------	----------
			TOTAL(MH)		0	56,244	56,244

**********		----------	----------	----------	
TOTAL(DDO)		1,90,19,216	37,19,837	2,27,39,053	
PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,28,828	34,97,430	2,93,26,258
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********	----------	----------	----------	
	TOTAL(MH)		2,58,31,828	34,98,430	2,93,30,258
	2235	200-OTHER PROGRAMMES	1,11,001	0	1,11,001
	**********	----------	----------	----------	
	TOTAL(MH)		1,11,001	0	1,11,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,59,42,829	34,98,430	2,94,41,259
		PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,00,16,351	42,74,733	3,42,91,084
			**********		----------	----------	----------
			TOTAL(MH)		3,01,27,352	42,74,733	3,44,02,085
		**********			----------	----------	----------
		TOTAL(DDO)			5,59,59,180	77,73,163	6,37,32,343
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,07,363	22,33,046	1,44,40,409
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,22,10,363	22,33,046	1,44,43,409

**********				----------	----------	----------	
TOTAL(DDO)				1,22,10,363	22,33,046	1,44,43,409	
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,35,26,008	26,03,569	1,61,29,577	
	**********			----------	----------	----------	
	TOTAL(MH)			1,35,26,008	26,03,569	1,61,29,577	
**********				----------	----------	----------	
TOTAL(DDO)				1,35,26,008	26,03,569	1,61,29,577	
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	104-TEACHERS AND OTHER	1,508	0	1,508	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,13,041	8,16,316	74,29,357

	**********		----------	----------	----------
	TOTAL(MH)		66,14,549	8,16,316	74,30,865
********************************			----------	----------	----------
TOTAL(DDO)			66,14,549	8,16,316	74,30,865
PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,87,371	28,63,881	1,65,51,252
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,36,90,371	28,64,881	1,65,55,252
********************************			----------	----------	----------
TOTAL(DDO)			1,36,90,371	28,64,881	1,65,55,252
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,32,246	16,36,053	88,68,299
		789-SPECIAL	3,000	1,000	4,000

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		72,35,246	16,37,053	88,72,299
********					----------	----------	----------
TOTAL(DDO)					72,35,246	16,37,053	88,72,299
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,80,99,461	25,34,029	2,06,33,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,81,02,461	25,34,029	2,06,36,490

**********		----------	----------	----------
TOTAL(DDO)		1,81,02,461	25,34,029	2,06,36,490
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,62,028	16,40,428	1,23,02,456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
**********		----------	----------	----------
TOTAL(MH)		1,06,65,028	16,40,428	1,23,05,456

**********		----------	----------	----------
TOTAL(DDO)		1,06,65,028	16,40,428	1,23,05,456
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,81,930	7,53,135	63,35,065
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
**********		----------	----------	----------

			TOTAL(MH)		55,84,930	7,54,135	63,39,065
			**********		----------	----------	----------
			TOTAL(DDO)		55,84,930	7,54,135	63,39,065
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHUNDER KALAN	109-GOVERNMENT SECONDARY SCHOOLS		1,16,66,287	14,06,948	1,30,73,235
			789-SPECIAL		3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,69,287	14,06,948	1,30,76,235
			**********		----------	----------	----------
			TOTAL(DDO)		1,16,69,287	14,06,948	1,30,76,235

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,12,905	33,50,074	2,10,62,979
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,77,15,905	33,50,074	2,10,65,979
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,15,905	33,50,074	2,10,65,979
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,19,508	19,69,243	1,82,88,751
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,63,22,508	19,69,243	1,82,91,751
		**********			----------	----------	----------

		TOTAL(DDO)			1,63,22,508	19,69,243	1,82,91,751
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,51,971	9,57,696	68,09,667
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,51,971	9,57,696	68,09,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			58,51,971	9,57,696	68,09,667
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,10,997	21,14,720	1,35,25,717
				789-SPECIAL COMPONENT PLAN	3,000	1,000	4,000

	FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		1,72,65,968	30,73,416	2,03,39,384
**********		----------	----------	----------
TOTAL(DDO)		1,72,65,968	30,73,416	2,03,39,384
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KAMAL KE	109-GOVERNMENT SECONDARY SCHOOLS	90,53,795	14,64,036	1,05,17,831
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
**********		----------	----------	----------
TOTAL(MH)		90,56,795	14,65,036	1,05,21,831
**********		----------	----------	----------
TOTAL(DDO)		90,56,795	14,65,036	1,05,21,831
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHOSA RANDHIR	109-GOVERNMENT SECONDARY SCHOOLS	1,35,34,955	41,79,988	1,77,14,943

			**********				
			TOTAL(MH)		1,35,34,955	41,79,988	1,77,14,943

		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,35,34,955	41,79,988	1,77,14,943
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,54,094	8,58,056	66,12,150
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********				
			TOTAL(MH)		1,92,92,049	50,38,044	2,43,30,093
		**********					
		TOTAL(DDO)			1,92,92,049	50,38,044	2,43,30,093

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MACHHIKE	109-GOVERNMENT SECONDARY SCHOOLS	76,49,023	6,53,392	83,02,415
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
**********				
TOTAL(MH)		76,52,023	6,53,392	83,05,415
**********				
TOTAL(DDO)		76,52,023	6,53,392	83,05,415
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MANUKE	109-GOVERNMENT SECONDARY SCHOOLS	98,94,700	16,74,224	1,15,68,924
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
**********				
TOTAL(MH)		98,97,700	16,74,224	1,15,71,924

		**********			----------	----------	----------
		TOTAL(DDO)			98,97,700	16,74,224	1,15,71,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
				109-GOVERNMENT SECONDARY SCHOOLS	97,48,100	17,24,449	1,14,72,549
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
			**********		----------	----------	----------
			TOTAL(MH)		97,48,100	17,28,448	1,14,76,548
		**********			----------	----------	----------
		TOTAL(DDO)			97,48,100	17,28,448	1,14,76,548

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RALLA (GIRLS)	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
	109-GOVERNMENT SECONDARY SCHOOLS	1,44,88,878	30,94,439	1,75,83,317
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,896	0	1,896
********** TOTAL(MH)		1,44,92,210	30,94,439	1,75,86,649
********** TOTAL(DDO)		1,44,92,210	30,94,439	1,75,86,649
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RANIAN	109-GOVERNMENT SECONDARY SCHOOLS	84,52,533	13,87,328	98,39,861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		84,55,533	13,87,328	98,42,861
			**********				
			TOTAL(DDO)		84,55,533	13,87,328	98,42,861
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN 2202	109-GOVERNMENT SECONDARY SCHOOLS		71,73,672	10,89,637	82,63,309
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,000	0	3,000
			**********				
			TOTAL(MH)		71,76,672	10,89,637	82,66,309
			**********				
			TOTAL(DDO)		71,76,672	10,89,637	82,66,309

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RATTA TIBBA	104-TEACHERS AND OTHER SERVICES	1,437	478	1,915
	109-GOVERNMENT SECONDARY SCHOOLS	82,83,820	11,63,898	94,47,718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	523	2,084
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TOTAL(MH)		82,86,818	11,64,899	94,51,717
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TOTAL(DDO)		82,86,818	11,64,899	94,51,717
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAUNTA	109-GOVERNMENT SECONDARY SCHOOLS	54,47,221	8,63,432	63,10,653
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,47,221	8,63,432	63,10,653
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			54,47,221	8,63,432	63,10,653
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,82,163	0	1,12,82,163
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********					
		TOTAL(MH)			1,67,32,384	8,63,432	1,75,95,816
**********							
TOTAL(DDO)					1,67,32,384	8,63,432	1,75,95,816
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE			2202	104-TEACHERS	1,000	0	1,000

SALABAT PURA		AND OTHER SERVICES				
		109-GOVERNMENT SECONDARY SCHOOLS	47,70,772	6,91,016	54,61,788	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000	
	**********		----------	----------	----------	
	TOTAL(MH)		47,73,772	6,92,016	54,65,788	
2235	200-OTHER PROGRAMMES		33,194	0	33,194	
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	TOTAL(MH)		33,194	0	33,194	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)		48,06,966	6,92,016	54,98,982
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAMADHI BHAI	2202 109-GOVERNMENT SECONDARY SCHOOLS	11,02,634	0	11,02,634
		**********		----------	----------	----------
		TOTAL(MH)		11,35,828	0	11,35,828
		**********		----------	----------	----------
		TOTAL(DDO)		59,09,600	6,92,016	66,01,616
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,82,05,727	24,27,428	2,06,33,155
		**********		----------	----------	----------
		TOTAL(MH)		1,82,05,727	24,27,428	2,06,33,155
		**********		----------	----------	----------
		TOTAL(DDO)		1,82,05,727	24,27,428	2,06,33,155
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202 104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
			109-GOVERNMENT	1,04,04,445	21,42,177	1,25,46,622

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,561	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,04,04,445	21,45,175	1,25,49,620
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TOTAL(DDO)					1,04,04,445	21,45,175	1,25,49,620
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	104-TEACHERS AND OTHER SERVICES		0	1,915	1,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,73,871	15,47,372	1,24,21,243

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
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	TOTAL(MH)		1,08,73,871	15,51,371	1,24,25,242
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TOTAL(DDO)			1,08,73,871	15,51,371	1,24,25,242
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,07,041	10,30,800	1,53,37,841
	**********		----------	----------	----------
	TOTAL(MH)		1,43,07,041	10,30,800	1,53,37,841
**********			----------	----------	----------
TOTAL(DDO)			1,43,07,041	10,30,800	1,53,37,841
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	104-TEACHERS AND OTHER SERVICES	1,437	478	1,915
		109-GOVERNMENT SECONDARY	74,37,501	13,70,053	88,07,554

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	523	2,084
			**********		----------	----------	----------
			TOTAL(MH)		74,40,499	13,71,054	88,11,553
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TOTAL(DDO)					74,40,499	13,71,054	88,11,553
PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	104-TEACHERS AND OTHER			3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,44,552	14,76,864	1,28,21,416
			**********		----------	----------	----------

	TOTAL(MH)		1,13,47,552	14,77,864	1,28,25,416
	2235	200-OTHER PROGRAMMES	37,604	0	37,604
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	TOTAL(MH)		37,604	0	37,604
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TOTAL(DDO)			1,13,85,156	14,77,864	1,28,63,020
PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,60,810	19,81,894	1,63,42,704
	**********		----------	----------	----------
	TOTAL(MH)		1,43,60,810	19,81,894	1,63,42,704
	2235	200-OTHER PROGRAMMES	56,453	3,600	60,053
	**********		----------	----------	----------
	TOTAL(MH)		56,453	3,600	60,053
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TOTAL(DDO)			1,44,17,263	19,85,494	1,64,02,757

PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,46,965	18,41,626	1,60,88,591		
	**********		----------	----------	----------		
	TOTAL(MH)		1,42,46,965	18,41,626	1,60,88,591		
**********			----------	----------	----------		
TOTAL(DDO)			1,42,46,965	18,41,626	1,60,88,591		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,17,08,168	16,24,456	1,33,32,624
			**********		----------	----------	----------
			TOTAL(MH)		1,17,11,168	16,24,456	1,33,35,624

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TOTAL(DDO)			1,17,11,168	16,24,456	1,33,35,624
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,08,107	27,79,480	1,42,87,587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,15,11,107	27,80,480	1,42,91,587
**********		----------	----------	----------	
TOTAL(DDO)			1,15,11,107	27,80,480	1,42,91,587
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,77,146	20,11,939	1,54,89,085
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

				**********		----------	----------	----------
				TOTAL(MH)		1,34,77,146	20,15,939	1,54,93,085
				**********		----------	----------	----------
				TOTAL(DDO)		1,34,77,146	20,15,939	1,54,93,085
		PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY		1,27,88,850	17,14,964	1,45,03,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	1,27,88,850	17,14,964	1,45,03,814
				**********	----------	----------	----------
				TOTAL(DDO)	1,27,88,850	17,14,964	1,45,03,814
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,37,023	0	10,37,023

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	TOTAL(MH)		10,37,023	0	10,37,023
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TOTAL(DDO)			10,37,023	0	10,37,023
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,78,724	39,14,517	2,16,93,241
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,77,81,724	39,14,517	2,16,96,241
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TOTAL(DDO)			1,77,81,724	39,14,517	2,16,96,241
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,20,401	27,68,708	1,29,89,109
		789-SPECIAL COMPONENT PLAN	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,23,401	27,69,708	1,29,93,109
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,18,219	20,76,273	1,34,94,492
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			1,02,23,401	27,69,708	1,29,93,109

	TOTAL(MH)		2,16,44,620	48,45,981	2,64,90,601
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TOTAL(DDO)			2,16,44,620	48,45,981	2,64,90,601
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,96,756	49,28,238	2,61,24,994
	**********		----------	----------	----------
	TOTAL(MH)		2,11,96,756	49,28,238	2,61,24,994
**********		----------	----------	----------	----------
TOTAL(DDO)			2,11,96,756	49,28,238	2,61,24,994
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,72,813	27,55,396	2,13,28,209
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,85,75,813	27,55,396	2,13,31,209

		**********			1,85,75,813	27,55,396	2,13,31,209
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,20,086	22,51,385	1,45,71,471
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********					
		TOTAL(MH)			3,08,98,899	50,06,781	3,59,05,680
		**********					
		TOTAL(DDO)			3,08,98,899	50,06,781	3,59,05,680
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY	1,02,07,371	19,28,038	1,21,35,409

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,02,10,371	19,28,038	1,21,38,409
**********			----------	----------	----------
TOTAL(DDO)			1,02,10,371	19,28,038	1,21,38,409
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,78,15,813	79,43,831	4,57,59,644
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		3,78,18,813	79,43,831	4,57,62,644
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TOTAL(DDO)			3,78,18,813	79,43,831	4,57,62,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,65,173	22,39,676	1,99,04,849
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********				
			TOTAL(MH)		1,76,68,173	22,39,676	1,99,07,849
		**********					
		TOTAL(DDO)			1,76,68,173	22,39,676	1,99,07,849
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,63,036	31,69,218	1,94,32,254
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	0	3,000

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,62,66,036	31,69,218	1,94,35,254
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TOTAL(DDO)			1,62,66,036	31,69,218	1,94,35,254
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,76,310	15,30,322	1,37,06,632
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,21,79,310	15,30,322	1,37,09,632
	2235	200-OTHER PROGRAMMES	7,18,413	37,089	7,55,502
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	TOTAL(MH)		7,18,413	37,089	7,55,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,28,97,723	15,67,411	1,44,65,134
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,66,330	0	9,66,330
				109-GOVERNMENT SECONDARY SCHOOLS	10,100	0	10,100
		**********			----------	----------	----------
		TOTAL(MH)			16,94,843	37,089	17,31,932
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,74,153	15,67,411	1,54,41,564
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY	79,13,122	13,41,243	92,54,365

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		79,16,122	13,41,243	92,57,365
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TOTAL(DDO)			79,16,122	13,41,243	92,57,365
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GTBGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,33,271	0	8,33,271
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	TOTAL(MH)		8,33,271	0	8,33,271
	******************************		----------	----------	----------
	TOTAL(DDO)		8,33,271	0	8,33,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,67,521	6,73,106	60,40,627
			**********	TOTAL(MH)	53,67,521	6,73,106	60,40,627
		**********		TOTAL(DDO)	53,67,521	6,73,106	60,40,627
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,65,198	14,06,650	1,24,71,848
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********	TOTAL(MH)	1,10,68,198	14,06,650	1,24,74,848
		**********		TOTAL(DDO)	1,10,68,198	14,06,650	1,24,74,848

PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,62,700	9,04,950	73,67,650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		64,62,700	9,07,950	73,70,650
**********			----------	----------	----------
TOTAL(DDO)			64,62,700	9,07,950	73,70,650
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,00,86,671	1,00,61,915	6,01,48,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	789-SPECIAL COMPONENT PLAN	6,000	2,000	8,000

PUNJAB		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		5,00,92,671	1,00,63,915	6,01,56,586
	**********		----------	----------	----------
	TOTAL(DDO)		5,00,92,671	1,00,63,915	6,01,56,586
PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,77,962	0	7,77,962
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	TOTAL(MH)		7,77,962	0	7,77,962
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	TOTAL(DDO)		7,77,962	0	7,77,962
PRINCIPAL,GOVT.SR.SEC.SCHOOL, MARI MUSTAFA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,76,416	0	7,76,416
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	TOTAL(MH)		7,76,416	0	7,76,416
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TOTAL(DDO)					7,76,416	0	7,76,416
PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS			9,33,550	0	9,33,550
	**********				----------	----------	----------
	TOTAL(MH)				9,33,550	0	9,33,550
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TOTAL(DDO)					9,33,550	0	9,33,550
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,20,20,891	17,10,100	1,37,30,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

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	TOTAL(MH)		1,20,20,891	17,14,100	1,37,34,991
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TOTAL(DDO)			1,20,20,891	17,14,100	1,37,34,991
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,77,299	24,38,812	1,45,16,111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		1,20,80,299	24,39,812	1,45,20,111
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TOTAL(DDO)			1,20,80,299	24,39,812	1,45,20,111
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,90,428	27,36,375	2,37,26,803
		789-SPECIAL COMPONENT PLAN	0	4,000	4,000

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					2,09,90,428	27,40,375	2,37,30,803
2235	200-OTHER				13,013	0	13,013
	PROGRAMMES						
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TOTAL(MH)					13,013	0	13,013
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,10,03,441	27,40,375	2,37,43,816
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,81,78,715	89,89,436	6,71,68,151
				789-SPECIAL COMPONENT PLAN	9,000	0	9,000

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		5,82,00,728	89,89,436	6,71,90,164
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TOTAL(DDO)			7,91,91,156	1,17,29,811	9,09,20,967
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	96,08,545	13,57,800	1,09,66,345
TAKHAN WADH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		96,11,545	13,58,800	1,09,70,345
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TOTAL(DDO)			96,11,545	13,58,800	1,09,70,345
PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	0	1,910	1,910
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	97,62,182	18,43,824	1,16,06,006
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
		**********			----------	----------	----------
		TOTAL(MH)			97,62,182	18,47,823	1,16,10,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			97,62,182	18,47,823	1,16,10,005
		PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	110-ASSISTANCE TO NON-GOVERNMENT	14,68,110	5,45,717	20,13,827

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,30,292	23,93,540	1,36,23,832
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TOTAL(DDO)			1,12,30,292	23,93,540	1,36,23,832
PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,81,910	1,98,073	22,79,983
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	TOTAL(MH)		20,81,910	1,98,073	22,79,983
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TOTAL(DDO)			20,81,910	1,98,073	22,79,983
PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	50,34,501	5,61,499	55,96,000
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				TOTAL(MH)		50,34,501	5,61,499	55,96,000
				**********		----------	----------	----------
				TOTAL(DDO)		50,34,501	5,61,499	55,96,000
				PRINCIPAL,MOHINDRA KANYA	2202	110-ASSISTANCE	55,24,033	6,13,967	61,38,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAHAVIDYALAYA, PATIALA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	55,24,033	6,13,967	61,38,000
				**********	----------	----------	----------
				TOTAL(DDO)	55,24,033	6,13,967	61,38,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,83,932	0	4,83,932

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	TOTAL(MH)		4,83,932	0	4,83,932
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TOTAL(DDO)			4,83,932	0	4,83,932
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,88,16,165	22,39,520	3,10,55,685
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,984	1,508	4,492
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	TOTAL(MH)		2,88,19,149	22,41,028	3,10,60,177
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TOTAL(DDO)			2,88,19,149	22,41,028	3,10,60,177
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,80,651	21,86,839	1,23,67,490
		789-SPECIAL	3,000	1,000	4,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,01,83,651	21,87,839	1,23,71,490
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			-------------------	---------------	-----------------
		TOTAL(DDO)			1,01,83,651	21,87,839	1,23,71,490
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,52,028	16,28,980	1,08,81,008
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000

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		TOTAL(MH)	1,94,39,679	38,16,819	2,32,56,498
	2235	200-OTHER PROGRAMMES	0	71,410	71,410
		**********	----------	----------	----------
		TOTAL(MH)	0	71,410	71,410
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TOTAL(DDO)			1,94,39,679	38,88,229	2,33,27,908
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,14,427	23,20,691	1,39,35,118
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
		**********	----------	----------	----------
		TOTAL(MH)	1,16,18,427	23,20,691	1,39,39,118
	2235	200-OTHER PROGRAMMES	0	1,91,707	1,91,707

			**********		0	1,91,707	1,91,707
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,16,18,427	25,12,398	1,41,30,825
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI		2202	109-GOVERNMENT SECONDARY SCHOOLS	86,10,575	34,32,689	1,20,43,264
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********					
		TOTAL(MH)			86,13,575	36,25,396	1,22,38,971

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TOTAL(DDO)			2,02,32,002	59,46,087	2,61,78,089
PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,65,66,499	22,57,049	1,88,23,548
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
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	TOTAL(MH)		1,65,66,499	22,61,049	1,88,27,548
	2235	200-OTHER PROGRAMMES	49,447	0	49,447
	**********		----------	----------	----------
	TOTAL(MH)		49,447	0	49,447
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TOTAL(DDO)			1,66,15,946	22,61,049	1,88,76,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37,91,751	4,12,809	42,04,560
			**********		----------	----------	----------
			TOTAL(MH)		37,91,751	4,12,809	42,04,560
	**********				----------	----------	----------
	TOTAL(DDO)				37,91,751	4,12,809	42,04,560
PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA			2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	47,96,533	7,79,488	55,76,021
				789-SPECIAL COMPONENT PLAN	0	2,090	2,090

		FOR SCHEDULED				
		CASTES				
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	TOTAL(MH)		47,96,533	7,83,488	55,80,021	
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TOTAL(DDO)			47,96,533	7,83,488	55,80,021	
PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	110-ASSISTANCE	89,07,425	9,67,058	98,74,483	
MAHILA SENIOR SECONDERY		TO				
VIDAYALAYA		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
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	TOTAL(MH)		89,07,425	9,67,058	98,74,483	
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	TOTAL(DDO)		89,07,425	9,67,058	98,74,483	
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	104-TEACHERS	1,000	0	1,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		WALA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,36,279	37,81,436	1,96,17,715
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,58,40,279	37,81,436	1,96,21,715
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TOTAL(DDO)					1,58,40,279	37,81,436	1,96,21,715
PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	86,83,569	12,55,852	99,39,421
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000

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		TOTAL(MH)			86,87,569	12,55,852	99,43,421
	2235	200-OTHER PROGRAMMES			21,669	0	21,669
		**********			----------	----------	----------
		TOTAL(MH)			21,669	0	21,669
**********					----------	----------	----------
TOTAL(DDO)					87,09,238	12,55,852	99,65,090
RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS			10,01,754	3,38,446	13,40,200
		**********			----------	----------	----------
		TOTAL(MH)			10,01,754	3,38,446	13,40,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,01,754	3,38,446	13,40,200
		SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,90,314	21,146	2,11,460
				115-LEAVE ENCASHMENT BENEFITS	8,66,880	0	8,66,880
			**********		----------	----------	----------
			TOTAL(MH)		20,58,948	3,59,592	24,18,540
			2235	200-OTHER PROGRAMMES	2,26,82,250	87,30,206	3,14,12,456
			**********		----------	----------	----------
			TOTAL(MH)		2,26,82,250	87,30,206	3,14,12,456
		**********			----------	----------	----------
		TOTAL(DDO)			2,47,41,198	90,89,798	3,38,30,996

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	TOTAL(CCO)				28,21,17,78,518	4,30,96,08,436	32,52,13,86,954
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TOTAL(DEPT)					28,40,37,78,518	4,30,96,08,436	32,71,33,86,954
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
				200-OTHER PROGRAMMES	28,28,473	1,00,340	29,28,813
		**********			----------	----------	----------
		TOTAL(MH)			28,37,873	1,00,340	29,38,213
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,37,873	1,00,340	29,38,213
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	101-ELECTION	1,22,770	0	1,22,770

PUNJAB, CHANDIGARH	ELECTION OFFICER	COMMISSION		
		102-ELECTORAL OFFICERS	1,38,80,279	13,12,066	1,51,92,345
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	22,87,082	22,87,082
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,81,914	15,50,329	31,32,243
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TOTAL(MH)			1,84,22,836	52,49,817	2,36,72,653
2235	102-CHILD WELFARE		20,000	0	20,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		22,500	0	22,500
	200-OTHER PROGRAMMES		11,07,986	0	11,07,986
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			TOTAL(MH)		11,50,486	0	11,50,486
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TOTAL(DDO)					1,95,73,322	52,49,817	2,48,23,139
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES			9,43,538	0	9,43,538
		**********		----------	----------	----------	----------
			TOTAL(MH)		9,43,538	0	9,43,538
**********				----------	----------	----------	----------
			TOTAL(DDO)		9,43,538	0	9,43,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	101-ELECTION COMMISSION	85,939	0	85,939
				102-ELECTORAL OFFICERS	25,66,204	3,54,982	29,21,186

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	TOTAL(MH)		26,52,143	3,54,982	30,07,125
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TOTAL(DDO)			26,52,143	3,54,982	30,07,125
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER PROGRAMMES	1,63,734	16,203	1,79,937
	**********		----------	----------	----------
	TOTAL(MH)		1,63,734	16,203	1,79,937
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TOTAL(DDO)			1,63,734	16,203	1,79,937
ADDITIONAL DISTT.ELECTION OFFICER,HOSHIARPUR	2015	101-ELECTION COMMISSION	1,71,000	0	1,71,000
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	2,16,870	0	2,16,870
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		TOTAL(MH)			3,87,870	0	3,87,870
		**********			----------	----------	----------
		TOTAL(DDO)			3,87,870	0	3,87,870
	ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER, MANSA	2015	101-ELECTION COMMISSION		1,10,493	21,363	1,31,856
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			1,11,493	21,363	1,32,856
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,493	21,363	1,32,856

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2015	101-ELECTION COMMISSION	1,10,493	12,277	1,22,770
				102-ELECTORAL OFFICERS	46,063	0	46,063
			**********	----------	----------	----------	
			TOTAL(MH)		1,56,556	12,277	1,68,833
			2235	102-CHILD WELFARE	64,758	29,833	94,591
			**********	----------	----------	----------	
			TOTAL(MH)		64,758	29,833	94,591
		**********		----------	----------	----------	
		TOTAL(DDO)			2,21,314	42,110	2,63,424
		ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	102-CHILD WELFARE	0	20,000	20,000
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	46,800	46,800
				200-OTHER	6,74,338	83,571	7,57,909

	PROGRAMMES			
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TOTAL(MH)	6,74,338	1,50,371	8,24,709	
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TOTAL(DDO)	6,74,338	1,50,371	8,24,709	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	5,20,745	0	5,20,745
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			5,20,745	0	5,20,745
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			5,20,745	0	5,20,745
		ADEO FOR DEPUTY COMMISSIONER,LUDHIANA	2015	101-ELECTION COMMISSION	32,046	0	32,046

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	TOTAL(MH)		32,046	0	32,046
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TOTAL(DDO)			32,046	0	32,046
ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	25,990	0	25,990
	**********		----------	----------	----------
	TOTAL(MH)		25,990	0	25,990
********			----------	----------	----------
TOTAL(DDO)			25,990	0	25,990
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	10,62,76,184	95,22,453	11,57,98,637
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	16,541	37,21,002	37,37,543
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION	18,12,30,325	15,69,86,202	33,82,16,527

TERRITORY

LEGISLATURE

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TOTAL(MH)	28,75,23,050	17,02,29,657	45,77,52,707	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			28,75,23,050	17,02,29,657	45,77,52,707
		ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	101-ELECTION COMMISSION	1,91,69,463	13,01,051	2,04,70,514
				800-OTHER EXPENDITURE	5,05,537	0	5,05,537
		**********					
		TOTAL(MH)			30,71,98,050	17,15,30,708	47,87,28,758

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TOTAL(DDO)			30,71,98,050	17,15,30,708	47,87,28,758
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER PROGRAMMES	10,760	0	10,760
	**********	----------	----------	----------	
	TOTAL(MH)		10,760	0	10,760
**********		----------	----------	----------	
TOTAL(DDO)			10,760	0	10,760
DISTRICT ELECTION OFFICER,JALANDHAR	2235	200-OTHER PROGRAMMES	7,16,375	0	7,16,375
	**********	----------	----------	----------	
	TOTAL(MH)		7,16,375	0	7,16,375
**********		----------	----------	----------	
TOTAL(DDO)			7,16,375	0	7,16,375
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1,38,44,096	18,61,255	1,57,05,351
		105-CHARGES FOR CONDUCT OF	0	94,36,781	94,36,781

ELECTIONS TO

PARLIAMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	14,88,064	5,66,922	20,54,986
			**********		1,53,32,160	1,18,64,958	2,71,97,118
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			TOTAL(MH)				
**********					1,54,32,160	1,18,64,958	2,72,97,118
TOTAL(DDO)							

ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	35,21,768	5,79,491	41,01,259
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,87,096	79,488	2,66,584
	**********		----------	----------	----------
	TOTAL(MH)		37,08,864	6,58,979	43,67,843
**********			----------	----------	----------
TOTAL(DDO)			37,08,864	6,58,979	43,67,843
ELECTROL OFFICER,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	2,64,344	0	2,64,344
	**********		----------	----------	----------
	TOTAL(MH)		2,64,344	0	2,64,344
**********			----------	----------	----------
TOTAL(DDO)			2,64,344	0	2,64,344
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	42,55,753	5,34,400	47,90,153

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR		OFFICERS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	14,26,030	14,26,030
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,81,790	0	4,81,790
		**********			47,37,543	19,60,430	66,97,973
		TOTAL(MH)					
		**********			47,37,543	19,60,430	66,97,973
		TOTAL(DDO)					

TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	47,08,526	4,57,456	51,65,982
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	28,67,203	28,67,203
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	6,91,227	9,55,521	16,46,748
**********		----------	----------	----------	----------
TOTAL(MH)			53,99,753	42,80,180	96,79,933
**********		----------	----------	----------	----------
TOTAL(DDO)			53,99,753	42,80,180	96,79,933
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	26,25,148	3,61,709	29,86,857
		106-CHARGES FOR	1,57,633	0	1,57,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
			**********		----------	----------	----------
			TOTAL(MH)		27,82,781	3,61,709	31,44,490
		**********			----------	----------	----------
		TOTAL(DDO)			27,82,781	3,61,709	31,44,490
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	101-ELECTION COMMISSION	96,984	10,776	1,07,760
				102-ELECTORAL OFFICERS	83,79,911	9,51,718	93,31,629
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	1,52,42,150	1,52,42,150
				106-CHARGES FOR CONDUCT OF ELECTIONS TO	23,62,274	13,70,595	37,32,869

		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,08,39,169	1,75,75,239	2,84,14,408
********************************			----------	----------	----------
TOTAL(DDO)			1,08,39,169	1,75,75,239	2,84,14,408
TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	1,33,15,121	10,32,462	1,43,47,583
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	10,81,232	10,81,232
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION	2,91,159	3,91,850	6,83,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TERRITORY			
				LEGISLATURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,36,06,280	25,05,544	1,61,11,824
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2235	200-OTHER PROGRAMMES	22,400	7,200	29,600
			**********		----------	----------	----------
			TOTAL(MH)		22,400	7,200	29,600
		********************************			----------	----------	----------
		TOTAL(DDO)			1,36,28,680	25,12,744	1,61,41,424
		TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	41,37,120	7,03,741	48,40,861
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	4,42,739	4,42,739
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY	2,87,011	1,37,644	4,24,655

				LEGISLATURE				
		**********			----------	----------	----------	
		TOTAL(MH)			44,24,131	12,84,124	57,08,255	
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TOTAL(DDO)					44,24,131	12,84,124	57,08,255	
TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015		102-ELECTORAL OFFICERS		38,24,650	5,13,568	43,38,218	
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		0	25,19,695	25,19,695	
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		2,23,970	2,67,344	4,91,314	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------	
		TOTAL(MH)		40,48,620	33,00,607	73,49,227	
		**********		----------	----------	----------	
		TOTAL(DDO)		40,48,620	33,00,607	73,49,227	
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	85,986	0	85,986
				102-ELECTORAL OFFICERS	44,19,358	5,76,768	49,96,126
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	43,22,672	43,22,672
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8,77,938	6,02,073	14,80,011
		**********		----------	----------	----------	
		TOTAL(MH)		53,83,282	55,01,513	1,08,84,795	

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TOTAL(DDO)					53,83,282	55,01,513	1,08,84,795
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015		102-ELECTORAL OFFICERS		41,18,789	8,97,223	50,16,012
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		0	26,90,760	26,90,760
			106-CHARGES FOR CONDUCT OF ELECTIONS TO		4,56,835	1,43,666	6,00,501

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE/UNION TERRITORY LEGISLATURE			
			**********		----------	----------	----------
			TOTAL(MH)		45,75,624	37,31,649	83,07,273

		**********			----------	----------	----------
		TOTAL(DDO)			45,75,624	37,31,649	83,07,273
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	102-ELECTORAL OFFICERS	1,49,30,998	17,24,785	1,66,55,783
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	93,65,715	93,65,715
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,28,21,165	95,57,467	2,23,78,632
		**********			----------	----------	----------
		TOTAL(MH)			2,77,52,163	2,06,47,967	4,84,00,130
		**********			----------	----------	----------
		TOTAL(DDO)			2,77,52,163	2,06,47,967	4,84,00,130
		TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	71,92,148	10,57,568	82,49,716

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		0	45,23,626	45,23,626
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		15,90,079	27,45,010	43,35,089
**********		**********		----------	----------	----------
TOTAL(MH)				87,82,227	83,26,204	1,71,08,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			87,82,227	83,26,204	1,71,08,431
		TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	61,61,324	9,11,245	70,72,569

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	12,78,093	12,78,093
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	9,47,761	12,30,791	21,78,552
	**********		----------	----------	----------
	TOTAL(MH)		1,58,91,312	1,17,46,333	2,76,37,645
	2235	200-OTHER PROGRAMMES	21,124	7,045	28,169
	**********		----------	----------	----------
	TOTAL(MH)		21,124	7,045	28,169
**********			----------	----------	----------
TOTAL(DDO)			1,59,12,436	1,17,53,378	2,76,65,814
TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1,93,39,339	26,18,270	2,19,57,609

				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	22,97,255	22,97,255
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8,06,844	20,94,944	29,01,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,01,46,183	70,10,469	2,71,56,652
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,46,183	70,10,469	2,71,56,652
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	59,18,024	8,03,881	67,21,905
				105-CHARGES FOR	0	28,08,332	28,08,332

				CONDUCT OF ELECTIONS TO PARLIAMENT			
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	6,95,973	29,13,692	36,09,665
**********					----------	----------	----------
TOTAL(MH)					66,13,997	65,25,905	1,31,39,902
**********					----------	----------	----------
	TOTAL(DDO)				66,13,997	65,25,905	1,31,39,902
	**********				----------	----------	----------
	TOTAL(CCO)				47,88,81,448	27,63,35,405	75,52,16,853
**********					----------	----------	----------
TOTAL(DEPT)					47,88,81,448	27,63,35,405	75,52,16,853
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, ELECTRICAL INSPECTOR PUNJAB,PATIALA	FOR CHIEF	2045 103-COLLECTION CHARGES-ELECTRICITY DUTY	2,29,20,786	45,43,480	2,74,64,266

			**********			----------	----------	----------
			TOTAL(MH)			2,29,20,786	45,43,480	2,74,64,266
			2235	200-OTHER PROGRAMMES		9,41,587	0	9,41,587
			**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,41,587	0	9,41,587
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			2,38,62,373	45,43,480	2,84,05,853
		**********			----------	----------	----------
		TOTAL(CCO)			2,38,62,373	45,43,480	2,84,05,853
**********					----------	----------	----------
TOTAL(DEPT)					2,38,62,373	45,43,480	2,84,05,853

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	7,15,000	0	7,15,000
			**********		----------	----------	----------
			TOTAL(MH)		16,56,587	0	16,56,587
			2043	001-DIRECTION AND ADMINISTRATION	1,05,22,447	17,89,101	1,23,11,548
			**********		----------	----------	----------
			TOTAL(MH)		1,05,22,447	17,89,101	1,23,11,548
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TOTAL(DDO)					3,50,99,820	63,32,581	4,14,32,401
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA			2039	001-DIRECTION AND ADMINISTRATION	2,53,41,712	43,18,526	2,96,60,238
			**********		----------	----------	----------
			TOTAL(MH)		2,53,41,712	43,18,526	2,96,60,238
			2040	001-DIRECTION AND	25,55,173	4,93,430	30,48,603

ADMINISTRATION

				**********			
				TOTAL(MH)	25,55,173	4,93,430	30,48,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2043	001-DIRECTION AND ADMINISTRATION	3,93,24,726	70,40,223	4,63,64,949
				**********			
				TOTAL(MH)	3,93,24,726	70,40,223	4,63,64,949
			2235	200-OTHER PROGRAMMES	5,38,626	11,335	5,49,961
				**********			
				TOTAL(MH)	5,38,626	11,335	5,49,961
		**********					
		TOTAL(DDO)			6,77,60,237	1,18,63,514	7,96,23,751

ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	1,14,97,154	15,83,896	1,30,81,050
	**********		----------	----------	----------
	TOTAL(MH)		1,14,97,154	15,83,896	1,30,81,050
	2043	001-DIRECTION AND ADMINISTRATION	3,98,65,973	54,36,673	4,53,02,646
	**********		----------	----------	----------
	TOTAL(MH)		3,98,65,973	54,36,673	4,53,02,646
	2235	200-OTHER PROGRAMMES	10,97,317	0	10,97,317
	**********		----------	----------	----------
	TOTAL(MH)		10,97,317	0	10,97,317
**********			----------	----------	----------
TOTAL(DDO)			5,24,60,444	70,20,569	5,94,81,013
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	001-DIRECTION AND ADMINISTRATION	16,76,610	1,86,984	18,63,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH		********** TOTAL(MH)		16,76,610	1,86,984	18,63,594
			2043	001-DIRECTION AND ADMINISTRATION	54,29,522	7,39,965	61,69,487
			********** TOTAL(MH)		71,06,132	9,26,949	80,33,081
			2235	200-OTHER PROGRAMMES	3,22,104	33,183	3,55,287
			********** TOTAL(MH)		3,22,104	33,183	3,55,287
**********							

TOTAL(DDO)			74,28,236	9,60,132	83,88,368
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	9,89,057	0	9,89,057
**********		----------	----------	----------	----------
TOTAL(MH)			9,89,057	0	9,89,057
	2043	001-DIRECTION AND ADMINISTRATION	28,366	0	28,366
**********		----------	----------	----------	----------
TOTAL(MH)			28,366	0	28,366
********		----------	----------	----------	----------
TOTAL(DDO)			10,17,423	0	10,17,423
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	7,90,116	1,35,427	9,25,543
**********		----------	----------	----------	----------
TOTAL(MH)			7,90,116	1,35,427	9,25,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,90,116	1,35,427	9,25,543
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC),MADHOPUR	2235	200-OTHER PROGRAMMES	2,125	0	2,125
		**********					
		TOTAL(MH)			7,92,241	1,35,427	9,27,668
		**********					
		TOTAL(DDO)			7,92,241	1,35,427	9,27,668
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	48,89,519	10,36,166	59,25,685
		**********					
		TOTAL(MH)			48,89,519	10,36,166	59,25,685

**********			----------	----------	----------	
TOTAL(DDO)			48,89,519	10,36,166	59,25,685	
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	23,72,435	3,25,380	26,97,815	
	**********		----------	----------	----------	
	TOTAL(MH)		23,72,435	3,25,380	26,97,815	
	2235	200-OTHER PROGRAMMES	39,058	0	39,058	
	**********		----------	----------	----------	
	TOTAL(MH)		39,058	0	39,058	
	**********		----------	----------	----------	
	TOTAL(DDO)		24,11,493	3,25,380	27,36,873	
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	43,27,044	5,04,016	48,31,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		COMMISSIONER (MOBILE WING),JALANDHAR-II		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		43,27,044	5,04,016	48,31,060
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2235	200-OTHER PROGRAMMES	3,35,597	0	3,35,597
			**********		----------	----------	----------
			TOTAL(MH)		3,35,597	0	3,35,597
		******************************			----------	----------	----------
		TOTAL(DDO)			46,62,641	5,04,016	51,66,657
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	1,89,654	3,51,928	5,41,582
			**********		----------	----------	----------
			TOTAL(MH)		1,89,654	3,51,928	5,41,582
			2043	001-DIRECTION AND ADMINISTRATION	68,930	0	68,930

			**********			----------	----------	----------
			TOTAL(MH)			68,930	0	68,930
			2235	200-OTHER PROGRAMMES		1,35,993	23,042	1,59,035
			**********			----------	----------	----------
			TOTAL(MH)			1,35,993	23,042	1,59,035
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TOTAL(DDO)						3,94,577	3,74,970	7,69,547
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)		2039	001-DIRECTION AND ADMINISTRATION		88,661	0	88,661
			**********			----------	----------	----------
			TOTAL(MH)			88,661	0	88,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	001-DIRECTION AND ADMINISTRATION	89,97,280	12,10,146	1,02,07,426
			**********		----------	----------	----------
			TOTAL(MH)		89,97,280	12,10,146	1,02,07,426
			2235	200-OTHER PROGRAMMES	2,76,632	0	2,76,632
			**********		----------	----------	----------
			TOTAL(MH)		2,76,632	0	2,76,632
		**********			----------	----------	----------
		TOTAL(DDO)			93,62,573	12,10,146	1,05,72,719
		ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	21,45,417	1,33,028	22,78,445
			**********		----------	----------	----------
			TOTAL(MH)		21,45,417	1,33,028	22,78,445
			2043	001-DIRECTION AND ADMINISTRATION	91,72,806	10,59,419	1,02,32,225

			**********		----------	----------	----------
			TOTAL(MH)		91,72,806	10,59,419	1,02,32,225
			2235	200-OTHER PROGRAMMES	86,021	0	86,021
			**********		----------	----------	----------
			TOTAL(MH)		86,021	0	86,021
**********					----------	----------	----------
TOTAL(DDO)					1,14,04,244	11,92,447	1,25,96,691
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION			2,30,40,751	30,10,223	2,60,50,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH		TOTAL(MH)		2,30,40,751	30,10,223	2,60,50,974

	2040	001-DIRECTION AND ADMINISTRATION	1,05,97,165	28,56,024	1,34,53,189
	**********		----------	----------	----------
	TOTAL(MH)		3,36,37,916	58,66,247	3,95,04,163
	2043	001-DIRECTION AND ADMINISTRATION	5,97,33,979	1,18,03,035	7,15,37,014
	**********		----------	----------	----------
	TOTAL(MH)		5,97,33,979	1,18,03,035	7,15,37,014
	2235	200-OTHER PROGRAMMES	0	47,791	47,791
	**********		----------	----------	----------
	TOTAL(MH)		0	47,791	47,791
******************************			----------	----------	----------
TOTAL(DDO)			9,33,71,895	1,77,17,073	11,10,88,968
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE	2039	001-DIRECTION AND	2,11,62,042	28,53,469	2,40,15,511

AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION					
			**********		----------	----------	----------
			TOTAL(MH)		2,11,62,042	28,53,469	2,40,15,511
			2040	001-DIRECTION AND ADMINISTRATION	29,99,678	7,15,543	37,15,221
			**********		----------	----------	----------
			TOTAL(MH)		29,99,678	7,15,543	37,15,221
			2043	001-DIRECTION AND	1,58,65,119	26,61,366	1,85,26,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,65,119	26,61,366	1,85,26,485
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE	2235	200-OTHER PROGRAMMES	1,86,912	0	1,86,912

CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR				
	**********		----------	----------	----------
	TOTAL(MH)		1,86,912	0	1,86,912
	**********		----------	----------	----------
	TOTAL(DDO)		4,02,13,751	62,30,378	4,64,44,129
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	1,67,42,422	19,50,854	1,86,93,276
	**********		----------	----------	----------
	TOTAL(MH)		1,67,42,422	19,50,854	1,86,93,276
	2040	001-DIRECTION AND ADMINISTRATION	45,18,795	4,11,174	49,29,969
	**********		----------	----------	----------
	TOTAL(MH)		45,18,795	4,11,174	49,29,969
	2043	001-DIRECTION AND ADMINISTRATION	2,78,26,599	41,26,344	3,19,52,943
	**********		----------	----------	----------
	TOTAL(MH)		2,78,26,599	41,26,344	3,19,52,943

			2235	200-OTHER PROGRAMMES	12,290	63,015	75,305
			**********		----------	----------	----------
			TOTAL(MH)		12,290	63,015	75,305
			**********		----------	----------	----------
			TOTAL(DDO)		4,91,00,106	65,51,387	5,56,51,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	001-DIRECTION AND ADMINISTRATION	45,17,561	4,84,605	50,02,166
			**********		----------	----------	----------
			TOTAL(MH)		45,29,851	5,47,620	50,77,471
			2043	001-DIRECTION AND ADMINISTRATION	1,46,58,562	19,91,768	1,66,50,330

	**********		----------	----------	----------
	TOTAL(MH)		1,46,58,562	19,91,768	1,66,50,330
	2235	200-OTHER PROGRAMMES	6,09,071	0	6,09,071
	**********		----------	----------	----------
	TOTAL(MH)		6,09,071	0	6,09,071
********************************			----------	----------	----------
TOTAL(DDO)			6,88,85,300	90,27,760	7,79,13,060
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	1,29,97,726	22,84,680	1,52,82,406
	**********		----------	----------	----------
	TOTAL(MH)		1,29,97,726	22,84,680	1,52,82,406
	2040	001-DIRECTION AND ADMINISTRATION	67,63,666	9,63,246	77,26,912
	**********		----------	----------	----------
	TOTAL(MH)		67,63,666	9,63,246	77,26,912

			2043	001-DIRECTION AND ADMINISTRATION	3,63,93,744	51,94,884	4,15,88,628
			**********		----------	----------	----------
			TOTAL(MH)		3,63,93,744	51,94,884	4,15,88,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71,000	0	71,000
				200-OTHER PROGRAMMES	4,56,346	94,934	5,51,280
			**********		----------	----------	----------
			TOTAL(MH)		5,27,346	94,934	6,22,280
		**********			----------	----------	----------
		TOTAL(DDO)			5,66,82,482	85,37,744	6,52,20,226

ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	1,74,43,080	21,02,549	1,95,45,629
	**********		----------	----------	----------
	TOTAL(MH)		1,74,43,080	21,02,549	1,95,45,629
	2040	001-DIRECTION AND ADMINISTRATION	80,41,438	12,22,806	92,64,244
	**********		----------	----------	----------
	TOTAL(MH)		80,41,438	12,22,806	92,64,244
	2043	001-DIRECTION AND ADMINISTRATION	3,80,19,676	47,62,744	4,27,82,420
	**********		----------	----------	----------
	TOTAL(MH)		3,80,19,676	47,62,744	4,27,82,420
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,000	0	2,000
		200-OTHER	18,62,577	0	18,62,577

PROGRAMMES

				**********			
				TOTAL(MH)	18,64,577	0	18,64,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,53,68,771	80,88,099	7,34,56,870
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR		2039	001-DIRECTION AND ADMINISTRATION	1,14,51,857	13,74,560	1,28,26,417
		**********					
		TOTAL(MH)			1,33,16,434	13,74,560	1,46,90,994
			2040	001-DIRECTION AND ADMINISTRATION	23,73,690	3,31,548	27,05,238

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TOTAL(MH)			23,73,690	3,31,548	27,05,238
2043	001-DIRECTION AND ADMINISTRATION		1,63,89,766	20,65,272	1,84,55,038
**********			----------	----------	----------
TOTAL(MH)			1,63,89,766	20,65,272	1,84,55,038
2071	115-LEAVE ENCASHMENT BENEFITS		8,87,995	0	8,87,995
**********			----------	----------	----------
TOTAL(MH)			8,87,995	0	8,87,995
********************************			----------	----------	----------
TOTAL(DDO)			9,64,72,079	1,18,59,479	10,83,31,558
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	001-DIRECTION AND ADMINISTRATION	1,89,68,250	30,82,828	2,20,51,078
**********			----------	----------	----------
TOTAL(MH)			1,89,68,250	30,82,828	2,20,51,078

				2040	001-DIRECTION AND ADMINISTRATION	45,50,170	3,73,619	49,23,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	45,50,170	3,73,619	49,23,789
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2043	001-DIRECTION AND ADMINISTRATION	6,66,51,496	89,34,046	7,55,85,542
			**********	TOTAL(MH)	6,66,51,496	89,34,046	7,55,85,542
			2235	200-OTHER PROGRAMMES	12,84,556	1,11,634	13,96,190
			**********	TOTAL(MH)	12,84,556	1,11,634	13,96,190

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TOTAL(DDO)			9,14,54,472	1,25,02,127	10,39,56,599
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2039	001-DIRECTION AND ADMINISTRATION	13,87,229	93,785	14,81,014
	**********		----------	----------	----------
	TOTAL(MH)		13,87,229	93,785	14,81,014
**********			----------	----------	----------
TOTAL(DDO)			13,87,229	93,785	14,81,014
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	67,69,726	9,49,675	77,19,401
	**********		----------	----------	----------
	TOTAL(MH)		67,69,726	9,49,675	77,19,401
	2040	001-DIRECTION AND ADMINISTRATION	31,14,652	3,41,762	34,56,414
	**********		----------	----------	----------
	TOTAL(MH)		31,14,652	3,41,762	34,56,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2043	001-DIRECTION AND ADMINISTRATION	79,97,704	9,39,286	89,36,990
			**********		----------	----------	----------
			TOTAL(MH)		79,97,704	9,39,286	89,36,990
			2235	200-OTHER PROGRAMMES	9,762	37,301	47,063
			**********		----------	----------	----------
			TOTAL(MH)		9,762	37,301	47,063
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TOTAL(DDO)					1,78,91,844	22,68,024	2,01,59,868
ASSISTANT EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III		2039	001-DIRECTION AND ADMINISTRATION	2,35,07,952	46,39,760	2,81,47,712

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TOTAL(MH)		2,35,07,952	46,39,760	2,81,47,712
2040	001-DIRECTION AND ADMINISTRATION	56,19,837	8,83,072	65,02,909
**********		----------	----------	----------
TOTAL(MH)		56,19,837	8,83,072	65,02,909
2043	001-DIRECTION AND ADMINISTRATION	10,03,25,041	1,20,87,511	11,24,12,552
**********		----------	----------	----------
TOTAL(MH)		10,03,25,041	1,20,87,511	11,24,12,552
2235	200-OTHER PROGRAMMES	2,45,079	0	2,45,079
**********		----------	----------	----------
TOTAL(MH)		2,45,079	0	2,45,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,96,97,909	1,76,10,343	14,73,08,252
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	001-DIRECTION AND ADMINISTRATION	41,53,879	4,83,251	46,37,130
			**********				
			TOTAL(MH)		43,98,958	4,83,251	48,82,209
			2043	001-DIRECTION AND ADMINISTRATION	85,18,509	8,48,369	93,66,878
			**********				
			TOTAL(MH)		85,18,509	8,48,369	93,66,878
			2235	200-OTHER PROGRAMMES	3,58,800	0	3,58,800
			**********				
			TOTAL(MH)		3,58,800	0	3,58,800

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TOTAL(DDO)					14,27,29,097	1,89,41,963	16,16,71,060
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	001-DIRECTION AND ADMINISTRATION			10,89,983	18,65,391	29,55,374
	**********				----------	----------	----------
	TOTAL(MH)				10,89,983	18,65,391	29,55,374
	2043	001-DIRECTION AND ADMINISTRATION			1,25,53,571	80,655	1,26,34,226
	**********				----------	----------	----------
	TOTAL(MH)				1,25,53,571	80,655	1,26,34,226
	**********				----------	----------	----------
	TOTAL(DDO)				1,36,43,554	19,46,046	1,55,89,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	29,96,12,038	3,67,12,322	33,63,24,360
				102-PURCHASE OF OPIUM ETC.	11,276	0	11,276
			**********		----------	----------	----------
			TOTAL(MH)		29,96,23,314	3,67,12,322	33,63,35,636
			2040	001-DIRECTION AND ADMINISTRATION	3,26,46,403	49,06,727	3,75,53,130
			**********		----------	----------	----------
			TOTAL(MH)		3,26,46,403	49,06,727	3,75,53,130
			2043	001-DIRECTION AND ADMINISTRATION	25,45,83,993	3,03,79,791	28,49,63,784
			**********		----------	----------	----------
			TOTAL(MH)		25,45,83,993	3,03,79,791	28,49,63,784
			2235	104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

				SCHEME-GOVERNME NT PROVIDENT FUND			
				200-OTHER PROGRAMMES	9,06,993	1,37,701	10,44,694
			**********		----------	----------	----------
			TOTAL(MH)		9,26,993	1,37,701	10,64,694
********					----------	----------	----------
TOTAL(DDO)					58,77,80,703	7,21,36,541	65,99,17,244
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION		2,25,18,411	27,54,057	2,52,72,468
			104-PURCHASE OF		77,74,730	0	77,74,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LIQUOR AND SPIRITS			
			**********		----------	----------	----------

			TOTAL(MH)		3,02,93,141	27,54,057	3,30,47,198
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2040	001-DIRECTION AND ADMINISTRATION	1,29,600	0	1,29,600
			**********		----------	----------	----------
			TOTAL(MH)		1,29,600	0	1,29,600
			2043	001-DIRECTION AND ADMINISTRATION	2,85,50,779	37,06,752	3,22,57,531
			**********		----------	----------	----------
			TOTAL(MH)		2,85,50,779	37,06,752	3,22,57,531
			2235	200-OTHER PROGRAMMES	7,68,995	0	7,68,995
			**********		----------	----------	----------
			TOTAL(MH)		7,68,995	0	7,68,995
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TOTAL(DDO)					5,97,42,515	64,60,809	6,62,03,324
ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION			91,76,425	13,09,057	1,04,85,482

COMMISSIONER,TARN TARAN		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				91,76,425	13,09,057	1,04,85,482
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TOTAL(DDO)					91,76,425	13,09,057	1,04,85,482
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION			92,43,650	10,02,797	1,02,46,447
COMMISSIONER-I (EAST),LUDHIANA-I		AND					
(EAST)		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				92,43,650	10,02,797	1,02,46,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2043	001-DIRECTION AND ADMINISTRATION	4,87,341	0	4,87,341
		**********			----------	----------	----------

	TOTAL(MH)		4,87,341	0	4,87,341
	2235	200-OTHER PROGRAMMES	7,29,768	56,930	7,86,698
	**********		----------	----------	----------
	TOTAL(MH)		7,29,768	56,930	7,86,698
********			----------	----------	----------
TOTAL(DDO)			1,04,60,759	10,59,727	1,15,20,486
ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2235	102-CHILD WELFARE	56,959	0	56,959
		200-OTHER PROGRAMMES	42,877	0	42,877
	**********		----------	----------	----------
	TOTAL(MH)		99,836	0	99,836
********			----------	----------	----------
TOTAL(DDO)			99,836	0	99,836
ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	001-DIRECTION AND ADMINISTRATION	21,84,530	2,52,472	24,37,002

			**********		----------	----------	----------
			TOTAL(MH)		21,84,530	2,52,472	24,37,002
			2043	001-DIRECTION AND ADMINISTRATION	1,02,20,404	17,18,835	1,19,39,239
			**********		----------	----------	----------
			TOTAL(MH)		1,02,20,404	17,18,835	1,19,39,239
			********************************		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,24,04,934	19,71,307	1,43,76,241
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	001-DIRECTION AND ADMINISTRATION	43,299	0	43,299
			**********		----------	----------	----------

	TOTAL(MH)		1,02,63,703	17,18,835	1,19,82,538
**********			----------	----------	----------
TOTAL(DDO)			1,24,48,233	19,71,307	1,44,19,540
DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	4,82,702	40,547	5,23,249
	**********		----------	----------	----------
	TOTAL(MH)		4,82,702	40,547	5,23,249
	2043	001-DIRECTION AND ADMINISTRATION	42,685	0	42,685
	**********		----------	----------	----------
	TOTAL(MH)		42,685	0	42,685
	2235	200-OTHER PROGRAMMES	0	7,592	7,592
	**********		----------	----------	----------
	TOTAL(MH)		0	7,592	7,592
**********			----------	----------	----------
TOTAL(DDO)			5,25,387	48,139	5,73,526

	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,84,116	0	9,84,116
	COMMISSIONER (N),JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,84,116	0	9,84,116
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,84,116	0	9,84,116
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (X),PATIALA	2039	001-DIRECTION AND ADMINISTRATION	1,19,22,408	2,70,848	1,21,93,256
			**********		----------	----------	----------
			TOTAL(MH)		1,29,06,524	2,70,848	1,31,77,372
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,06,524	2,70,848	1,31,77,372

DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2039	001-DIRECTION AND ADMINISTRATION	2,56,292	0	2,56,292
	**********		----------	----------	----------
	TOTAL(MH)		2,56,292	0	2,56,292
	2040	001-DIRECTION AND ADMINISTRATION	8,70,199	1,89,346	10,59,545
	**********		----------	----------	----------
	TOTAL(MH)		8,70,199	1,89,346	10,59,545
	2235	200-OTHER PROGRAMMES	16,765	0	16,765
	**********		----------	----------	----------
	TOTAL(MH)		16,765	0	16,765
**********			----------	----------	----------
TOTAL(DDO)			11,43,256	1,89,346	13,32,602
DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT	2043	001-DIRECTION AND ADMINISTRATION	1,95,627	0	1,95,627

BHATINDA)

				**********	TOTAL(MH)	1,95,627	0	1,95,627

				**********	TOTAL(DDO)	1,95,627	0	1,95,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION	12,880	0	12,880
			**********	TOTAL(MH)	2,08,507	0	2,08,507
			**********	TOTAL(DDO)	2,08,507	0	2,08,507
		DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND	1,21,030	0	1,21,030

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,21,030	0	1,21,030
	2040	001-DIRECTION AND ADMINISTRATION	19,08,219	3,28,828	22,37,047
	**********		----------	----------	----------
	TOTAL(MH)		19,08,219	3,28,828	22,37,047
******************************			----------	----------	----------
TOTAL(DDO)			20,29,249	3,28,828	23,58,077
DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	32,04,281	0	32,04,281
	**********		----------	----------	----------
	TOTAL(MH)		32,04,281	0	32,04,281
	2040	001-DIRECTION AND ADMINISTRATION	36,568	0	36,568
	**********		----------	----------	----------

				TOTAL(MH)	36,568	0	36,568

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,40,849	0	32,40,849
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	39,17,827	0	39,17,827
		**********			----------	----------	----------
		TOTAL(MH)			39,54,395	0	39,54,395
			2040	001-DIRECTION AND ADMINISTRATION	21,98,428	2,58,192	24,56,620
		**********			----------	----------	----------
		TOTAL(MH)			21,98,428	2,58,192	24,56,620
			2043	001-DIRECTION	16,58,140	0	16,58,140

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		16,58,140	0	16,58,140
2235	200-OTHER		15,85,875	91,170	16,77,045
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		15,85,875	91,170	16,77,045
**********			----------	----------	----------
TOTAL(DDO)			1,26,01,119	3,49,362	1,29,50,481
EXCISE AND TAXATION	2043	001-DIRECTION	4,75,558	0	4,75,558
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,75,558	0	4,75,558
**********			----------	----------	----------
TOTAL(DDO)			4,75,558	0	4,75,558
EXCISE AND TAXATION	2235	200-OTHER	1,20,209	5,51,860	6,72,069
OFFICER,EXCISE AND TAXATION		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT					
			**********		----------	----------	----------
			TOTAL(MH)		1,20,209	5,51,860	6,72,069
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,209	5,51,860	6,72,069
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,HAMIRA	2039	001-DIRECTION AND ADMINISTRATION	2,99,709	0	2,99,709
			**********		----------	----------	----------
			TOTAL(MH)		2,99,709	0	2,99,709
			2235	200-OTHER PROGRAMMES	32,116	31,043	63,159
			**********		----------	----------	----------
			TOTAL(MH)		32,116	31,043	63,159

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TOTAL(DDO)			3,31,825	31,043	3,62,868
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	9,14,882	81,574	9,96,456
	**********		----------	----------	----------
	TOTAL(MH)		9,14,882	81,574	9,96,456
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TOTAL(DDO)			9,14,882	81,574	9,96,456
*************************			----------	----------	----------
TOTAL(CCO)			1,53,13,80,138	20,48,68,168	1,73,62,48,306
**********			----------	----------	----------
TOTAL(DEPT)			1,53,13,80,138	20,48,68,168	1,73,62,48,306
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	9,04,960	1,07,054	10,12,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SECRETERIAT CHANDIGARH							
			**********		----------	----------	----------
			TOTAL(MH)		9,04,960	1,07,054	10,12,014
		**********			----------	----------	----------
		TOTAL(DDO)			9,04,960	1,07,054	10,12,014
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	COLLECTOR,SUB DIVISION,JAITU	2030	102-EXPENSES ON SALE OF STAMPS	23,806	0	23,806
			**********		----------	----------	----------
			TOTAL(MH)		23,806	0	23,806
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,960	0	13,960
				097-TREASURY ESTABLISHMENT	45,97,625	14,63,571	60,61,196
			**********		----------	----------	----------

		TOTAL(MH)			46,11,585	14,63,571	60,75,156
	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,11,19,500	0	1,11,19,500
		**********			----------	----------	----------
		TOTAL(MH)			1,11,19,500	0	1,11,19,500
**********					----------	----------	----------
TOTAL(DDO)					1,57,54,891	14,63,571	1,72,18,462
DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT	2054	097-TREASURY ESTABLISHMENT			1,15,122	0	1,15,122
		**********			----------	----------	----------
		TOTAL(MH)			1,15,122	0	1,15,122
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,122	0	1,15,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,95,60,195	26,94,731	2,22,54,926
			**********	TOTAL(MH)	1,95,60,195	26,94,731	2,22,54,926
		**********		TOTAL(DDO)	1,95,60,195	26,94,731	2,22,54,926
		DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	9,31,990	0	9,31,990
			**********	TOTAL(MH)	9,31,990	0	9,31,990
		**********		TOTAL(DDO)	9,31,990	0	9,31,990
		DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT	2,59,25,48,453	26,15,85,945	2,85,41,34,398

ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	24,91,18,192	57,70,884	25,48,89,076
104-GRATUITIES	65,06,82,359	2,49,53,143	67,56,35,502
105-FAMILY PENSIONS	75,15,43,327	7,82,32,878	82,97,76,205
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,04,35,425	41,10,467	7,45,45,892
111-PENSIONS TO LEGISLATORS	1,45,21,486	7,69,368	1,52,90,854
115-LEAVE ENCASHMENT BENEFITS	12,44,98,110	1,38,84,269	13,83,82,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	117-GOVERNMENT	72,78,06,688	10,72,40,029	83,50,46,717

COMMISSIONE GOVERNMENT,PUNJAB, FEROZEPUR		CONTRIBUTION			
RS FINANCE DEPARTMENT,		FOR DEFINED			
SECRETERIAT CHANDIGARH		CONTRIBUTION			
		PENSION SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)		5,18,11,54,040	49,65,46,983	5,67,77,01,023
	**********	----------	----------	----------	
TOTAL(DDO)			5,18,11,54,040	49,65,46,983	5,67,77,01,023
DISTRICT TREASURY	2235	200-OTHER	66,667	0	66,667
OFFICER,BHATINDA		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		66,667	0	66,667
	**********	----------	----------	----------	
TOTAL(DDO)			66,667	0	66,667
DISTRICT TREASURY	2030	102-EXPENSES ON	31,68,960	5,13,967	36,82,927
OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			
	**********	----------	----------	----------	
	TOTAL(MH)		31,68,960	5,13,967	36,82,927
	2071	101-SUPERANNUAT	3,88,033	93,724	4,81,757

				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	48,74,530	46,540	49,21,070
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		52,62,563	1,40,264	54,02,827
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TOTAL(DDO)					84,31,523	6,54,231	90,85,754
		DISTRICT TREASURY OFFICER,DISTT.	2030	102-EXPENSES ON	14,15,506	1,90,262	16,05,768
		TREASURY, TARN TARAN		SALE OF STAMPS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,15,506	1,90,262	16,05,768
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT.	2071	101-SUPERANNUAT	1,17,19,76,522	13,92,35,383	1,31,12,11,905

COMMISSIONE GOVERNMENT,PUNJAB, TREASURY, TARN TARAN
RS FINANCE DEPARTMENT,
SECRETERIAT CHANDIGARH

ION AND RETIREMENT ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	3,65,24,212	16,58,339	3,81,82,551
104-GRATUITIES	27,31,94,679	1,24,71,945	28,56,66,624
105-FAMILY PENSIONS	47,42,04,043	5,01,79,247	52,43,83,290
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,47,23,966	13,15,692	1,60,39,658
111-PENSIONS TO LEGISLATORS	7,10,169	86,423	7,96,592
115-LEAVE ENCASHMENT BENEFITS	6,23,98,872	1,00,40,833	7,24,39,705
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	28,24,45,082	4,37,87,411	32,62,32,493

			**********		----------	----------	----------
			TOTAL(MH)		2,31,61,77,545	25,87,75,273	2,57,49,52,818
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TOTAL(DDO)					2,31,75,93,051	25,89,65,535	2,57,65,58,586
DISTRICT TREASURY OFFICER,FARIDKOT	2054	097-TREASURY ESTABLISHMENT			5,71,506	0	5,71,506
			**********		----------	----------	----------
			TOTAL(MH)		5,71,506	0	5,71,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,49,59,18,075	18,62,73,620	1,68,21,91,695
				102-COMMUTED VALUE OF PENSIONS	9,53,23,847	57,43,812	10,10,67,659

	104-GRATUITIES	32,79,47,839	2,57,40,356	35,36,88,195
	105-FAMILY PENSIONS	39,31,37,950	4,94,42,847	44,25,80,797
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,78,77,551	14,61,299	1,93,38,850
	111-PENSIONS TO LEGISLATORS	37,75,121	2,06,664	39,81,785
	115-LEAVE ENCASHMENT BENEFITS	4,66,31,561	26,21,923	4,92,53,484
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	23,63,95,790	3,64,98,965	27,28,94,755
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TOTAL(MH)		2,61,70,07,734	30,79,89,486	2,92,49,97,220
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,24,46,530	0	4,24,46,530

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,22,500	18,800	3,41,300	
200-OTHER PROGRAMMES	23,38,304	834	23,39,138	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,92,79,000	0	6,92,79,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	11,43,86,334	19,634	11,44,05,968
		**********		TOTAL(DDO)	2,73,19,65,574	30,80,09,120	3,03,99,74,694
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	101-SUPERANNUATION AND RETIREMENT	4,46,473	0	4,46,473

SECRETERIAT CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	60,46,844	0	60,46,844
	**********		----------	----------	----------
	TOTAL(MH)		64,93,317	0	64,93,317
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TOTAL(DDO)			64,93,317	0	64,93,317
DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,90,15,66,635	61,25,96,052	5,51,41,62,687
		102-COMMUTED VALUE OF PENSIONS	31,50,85,621	1,83,69,872	33,34,55,493
		104-GRATUITIES	1,34,78,87,428	8,35,23,735	1,43,14,11,163
		105-FAMILY PENSIONS	1,27,13,36,082	16,80,31,677	1,43,93,67,759
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	12,60,62,365	1,26,77,372	13,87,39,737

				111-PENSIONS TO LEGISLATORS	51,49,530	10,28,650	61,78,180	
				115-LEAVE ENCASHMENT BENEFITS	33,98,78,653	1,89,08,692	35,87,87,345	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	73,48,30,158	11,41,29,070	84,89,59,228
		**********			----------	----------	----------
		TOTAL(MH)			9,04,17,96,472	1,02,92,65,120	10,07,10,61,592
		**********			----------	----------	----------
		TOTAL(DDO)			9,04,17,96,472	1,02,92,65,120	10,07,10,61,592
		DISTRICT TREASURY OFFICER,JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DISTRICT TREASURY OFFICER,LUDHIANA	2030	001-DIRECTION AND ADMINISTRATION	62,293	0	62,293
		102-EXPENSES ON SALE OF STAMPS	76,60,686	11,38,134	87,98,820
	**********		----------	----------	----------
	TOTAL(MH)		77,22,979	11,38,134	88,61,113
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,56,46,24,645	85,24,99,604	5,41,71,24,249
		102-COMMUTED VALUE OF PENSIONS	23,17,21,474	2,86,99,811	26,04,21,285
		104-GRATUITIES	75,90,30,734	9,27,64,806	85,17,95,540
		105-FAMILY	1,04,95,70,575	16,89,60,396	1,21,85,30,971

PENSIONS

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS 17,79,61,402 3,20,42,392 21,00,03,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	111-PENSIONS TO LEGISLATORS	18,67,817	9,46,276	28,14,093
				115-LEAVE ENCASHMENT BENEFITS	23,25,28,436	1,08,83,885	24,34,12,321
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	79,13,79,317	11,91,29,066	91,05,08,383
			**********		----------	----------	----------

	TOTAL(MH)		7,80,86,84,400	1,30,59,26,236	9,11,46,10,636
**********		----------	----------	----------	
TOTAL(DDO)			7,81,64,07,379	1,30,70,64,370	9,12,34,71,749
DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	42,700	0	42,700
	**********	----------	----------	----------	
	TOTAL(MH)		42,700	0	42,700
**********		----------	----------	----------	
TOTAL(DDO)			42,700	0	42,700
TREASURY OFFICER,FARIDKOT	2030	102-EXPENSES ON SALE OF STAMPS	9,104	0	9,104
	**********	----------	----------	----------	
	TOTAL(MH)		9,104	0	9,104
**********		----------	----------	----------	
TOTAL(DDO)			9,104	0	9,104
TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	3,40,969	47,729	3,88,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)			3,40,969	47,729	3,88,698
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	**********						
		TOTAL(DDO)				3,40,969	47,729	3,88,698
		TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS		4,97,760	61,946	5,59,706
			TOTAL(MH)			8,38,729	1,09,675	9,48,404
		**********						
		TOTAL(DDO)				8,38,729	1,09,675	9,48,404

	TREASURY OFFICER,SAMRALA	2054	097-TREASURY ESTABLISHMENT	34,505	0	34,505
		**********		----------	----------	----------
		TOTAL(MH)		34,505	0	34,505
		**********		----------	----------	----------
		TOTAL(DDO)		34,505	0	34,505
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TOTAL(CCO)				27,14,22,00,219	3,40,48,80,390	30,54,70,80,609
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,32,263	36,410	1,68,673
			115-LEAVE ENCASHMENT BENEFITS	17,32,773	0	17,32,773
		**********		----------	----------	----------
		TOTAL(MH)		18,65,036	36,410	19,01,446
		2235	200-OTHER	5,36,601	0	5,36,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,36,601	0	5,36,601
		**********			----------	----------	----------
		TOTAL(DDO)			24,01,637	36,410	24,38,047
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	A.M.O MARKETING WING,DEPARTMENT OF AGRICULTURE, PUNJAB	2049	200-INTEREST ON OTHER INTERNAL DEBTS	45,05,86,180	0	45,05,86,180
			**********		----------	----------	----------
			TOTAL(MH)		45,05,86,180	0	45,05,86,180
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,57,745	0	5,57,745
				105-FAMILY	40,845	0	40,845

		PENSIONS				
		115-LEAVE ENCASHMENT BENEFITS	33,17,030	0	33,17,030	
	**********		----------	----------	----------	
	TOTAL(MH)		39,15,620	0	39,15,620	
**********			----------	----------	----------	
TOTAL(DDO)			45,45,01,800	0	45,45,01,800	
AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	21,59,260	0	21,59,260	
	**********		----------	----------	----------	
	TOTAL(MH)		21,59,260	0	21,59,260	
	**********		----------	----------	----------	
	TOTAL(DDO)		21,59,260	0	21,59,260	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,06,763	40,850	4,47,613
				115-LEAVE ENCASHMENT BENEFITS	16,36,510	0	16,36,510
			**********		----------	----------	----------
			TOTAL(MH)		20,43,273	40,850	20,84,123
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TOTAL(DDO)					20,43,273	40,850	20,84,123
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,23,701	0	8,23,701
				115-LEAVE ENCASHMENT BENEFITS	45,49,412	29,810	45,79,222
			**********		----------	----------	----------
			TOTAL(MH)		53,73,113	29,810	54,02,923

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND				10,000	0	10,000
	200-OTHER PROGRAMMES				8,97,930	0	8,97,930
**********					9,07,930	0	9,07,930
TOTAL(MH)							
**********					62,81,043	29,810	63,10,853
TOTAL(DDO)							
	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS		93,03,50,000	17,00,00,000	1,10,03,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,78,12,000	8,00,00,000	51,78,12,000
			**********	TOTAL(MH)	1,36,81,62,000	25,00,00,000	1,61,81,62,000
		********************************		TOTAL(DDO)	1,36,81,62,000	25,00,00,000	1,61,81,62,000
		ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	84,86,230	21,89,446	1,06,75,676
				104-GRATUITIES	11,00,000	0	11,00,000
				115-LEAVE ENCASHMENT BENEFITS	5,13,44,943	60,57,520	5,74,02,463
			**********	TOTAL(MH)	6,09,31,173	82,46,966	6,91,78,139
		********************************		TOTAL(DDO)	6,09,31,173	82,46,966	6,91,78,139

ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,00,137	0	4,00,137
		104-GRATUITIES	9,70,000	0	9,70,000
	**********		----------	----------	----------
	TOTAL(MH)		13,70,137	0	13,70,137
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TOTAL(DDO)			13,70,137	0	13,70,137
ASSIST COMMISSIONER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,44,957	0	1,44,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSIST COMMISSIONER,BHATINDA EXCISE AND TAXTATION	2071	115-LEAVE ENCASHMENT BENEFITS	5,46,070	9,12,960	14,59,030

CHANDIGARH

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		TOTAL(MH)		6,91,027	9,12,960	16,03,987
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TOTAL(DDO)				6,91,027	9,12,960	16,03,987
ASSISTANT CONTROLLER,(F & A) PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	1,89,910	1,89,910
		115-LEAVE ENCASHMENT BENEFITS		67,89,530	64,83,217	1,32,72,747
		**********		----------	----------	----------
		TOTAL(MH)		67,89,530	66,73,127	1,34,62,657
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TOTAL(DDO)				67,89,530	66,73,127	1,34,62,657
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	200-OTHER PROGRAMMES		850	0	850
		**********		----------	----------	----------

			TOTAL(MH)		850	0	850
			**********		----------	----------	----------
TOTAL(DDO)					850	0	850
ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			64,540	9,59,530	10,24,070
		104-GRATUITIES			0	2,70,726	2,70,726
		115-LEAVE ENCASHMENT BENEFITS			0	78,04,257	78,04,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		64,540	90,34,513	90,99,053
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2235	200-OTHER PROGRAMMES	22,95,197	2,00,000	24,95,197

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		22,95,197	2,00,000	24,95,197
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TOTAL(DDO)			23,59,737	92,34,513	1,15,94,250
ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,40,792	27,520	16,68,312
		104-GRATUITIES	2,23,779	0	2,23,779
	**********		----------	----------	----------
	TOTAL(MH)		18,64,571	27,520	18,92,091
	**********		----------	----------	----------
TOTAL(DDO)			18,64,571	27,520	18,92,091
ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	1,59,90,821	25,96,057	1,85,86,878
		106-CIVIL DEFENCE	28,24,477	3,72,059	31,96,536

107-HOME GUARDS	2,28,72,686	30,38,159	2,59,10,845
800-OTHER	2,80,400	0	2,80,400
EXPENDITURE			
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TOTAL(MH)	4,19,68,384	60,06,275	4,79,74,659
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TOTAL(DDO)	4,19,68,384	60,06,275	4,79,74,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2071	115-LEAVE ENCASHMENT BENEFITS	7,63,240	0	7,63,240
			**********		----------	----------	----------
			TOTAL(MH)		7,63,240	0	7,63,240
			2235	200-OTHER	14,510	0	14,510

	PROGRAMMES			
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	TOTAL(MH)	14,510	0	14,510
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TOTAL(DDO)		7,77,750	0	7,77,750
ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,341	0	35,341
	115-LEAVE ENCASHMENT BENEFITS	24,383	0	24,383
	**********	----------	----------	----------
	TOTAL(MH)	59,724	0	59,724
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TOTAL(DDO)		59,724	0	59,724
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,87,659	25,655	8,13,314

				115-LEAVE ENCASHMENT BENEFITS	38,61,220	20,48,830	59,10,050
				**********	----------	----------	----------
				TOTAL(MH)	46,48,879	20,74,485	67,23,364
			2235	200-OTHER	30,95,847	5,14,321	36,10,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	30,95,847	5,14,321	36,10,168
				**********	----------	----------	----------
		TOTAL(DDO)			77,44,726	25,88,806	1,03,33,532
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	8,44,36,217	0	8,44,36,217

CHANDIGARH

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	TOTAL(MH)		8,44,36,217	0	8,44,36,217
	2070	001-DIRECTION AND ADMINISTRATION	11,08,617	0	11,08,617
	**********		----------	----------	----------
	TOTAL(MH)		11,08,617	0	11,08,617
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TOTAL(DDO)			8,55,44,834	0	8,55,44,834
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,45,717	3,13,121	32,58,838
		115-LEAVE ENCASHMENT BENEFITS	32,28,780	0	32,28,780
	**********		----------	----------	----------
	TOTAL(MH)		61,74,497	3,13,121	64,87,618
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		TOTAL(DDO)			61,74,497	3,13,121	64,87,618
		ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF	2052	092-OTHER OFFICES	60,62,80,840	41,91,498	61,04,72,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOVERNANCE REFORMS, D-241, SECTOR 74					
		**********			----------	----------	----------
		TOTAL(MH)			60,62,80,840	41,91,498	61,04,72,338
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	4070	800-OTHER EXPENDITURE	1,38,04,067	1,35,78,366	2,73,82,433
		**********			----------	----------	----------
		TOTAL(MH)			1,38,04,067	1,35,78,366	2,73,82,433
		******************************			----------	----------	----------

TOTAL(DDO)			62,00,84,907	1,77,69,864	63,78,54,771
ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,68,306	0	4,68,306
		115-LEAVE ENCASHMENT BENEFITS	14,12,930	7,10,400	21,23,330
	**********		----------	----------	----------
	TOTAL(MH)		18,81,236	7,10,400	25,91,636
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TOTAL(DDO)			18,81,236	7,10,400	25,91,636
ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,81,280	4,81,280
	**********		----------	----------	----------
	TOTAL(MH)		0	4,81,280	4,81,280
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TOTAL(DDO)			0	4,81,280	4,81,280

		ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2071	101-SUPERANNUATION AND	76,758	0	76,758	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		76,758	0	76,758
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	102-CHILD WELFARE	1,95,595	52,277	2,47,872
				200-OTHER PROGRAMMES	4,94,758	0	4,94,758
			**********		----------	----------	----------
			TOTAL(MH)		6,90,353	52,277	7,42,630
		**********			----------	----------	----------

TOTAL(DDO)			7,67,111	52,277	8,19,388
ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS	7,14,290	0	7,14,290
	**********		----------	----------	----------
	TOTAL(MH)		7,14,290	0	7,14,290
**********			----------	----------	----------
TOTAL(DDO)			7,14,290	0	7,14,290
ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	12,35,073	1,04,002	13,39,075
		115-LEAVE ENCASHMENT BENEFITS	1,27,82,485	12,53,997	1,40,36,482
	**********		----------	----------	----------
	TOTAL(MH)		1,40,17,558	13,57,999	1,53,75,557
**********			----------	----------	----------
TOTAL(DDO)			1,40,17,558	13,57,999	1,53,75,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,82,156	24,794	7,06,950
				115-LEAVE ENCASHMENT BENEFITS	9,07,080	0	9,07,080
		**********		TOTAL(MH)	1,56,06,794	13,82,793	1,69,89,587
	**********						
TOTAL(DDO)					1,56,06,794	13,82,793	1,69,89,587
ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,40,793	43,935	4,84,728

		105-FAMILY PENSIONS	3,55,653	39,517	3,95,170
		115-LEAVE ENCASHMENT BENEFITS	10,02,750	0	10,02,750
	**********		----------	----------	----------
	TOTAL(MH)		17,99,196	83,452	18,82,648
**********			----------	----------	----------
TOTAL(DDO)			17,99,196	83,452	18,82,648
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	1,05,919	0	1,05,919
		105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	0	2,00,000
		108-TOUR EXPENSES	15,21,420	0	15,21,420
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,27,339	0	18,27,339
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,43,110	1,15,687	17,58,797
				115-LEAVE ENCASHMENT BENEFITS	76,50,657	3,58,901	80,09,558
			**********		----------	----------	----------
			TOTAL(MH)		1,11,21,106	4,74,588	1,15,95,694
**********					----------	----------	----------
TOTAL(DDO)					1,11,21,106	4,74,588	1,15,95,694
ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,19,334	0	1,19,334
				115-LEAVE ENCASHMENT	19,95,439	0	19,95,439

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		21,14,773	0	21,14,773
			2235	200-OTHER	2,82,568	0	2,82,568
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,82,568	0	2,82,568
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TOTAL(DDO)					23,97,341	0	23,97,341
	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,87,614	1,20,846	12,08,460
				115-LEAVE ENCASHMENT	8,26,510	0	8,26,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		19,14,124	1,20,846	20,34,970
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,95,732	0	34,95,732
			**********		----------	----------	----------
			TOTAL(MH)		34,95,732	0	34,95,732
			2235	200-OTHER PROGRAMMES	1,79,941	2,05,364	3,85,305
			**********		----------	----------	----------
			TOTAL(MH)		1,79,941	2,05,364	3,85,305
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TOTAL(DDO)					55,89,797	3,26,210	59,16,007
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT			2071	115-LEAVE ENCASHMENT BENEFITS	37,09,270	0	37,09,270

			**********		----------	----------	----------
			TOTAL(MH)		37,09,270	0	37,09,270
			2235	200-OTHER PROGRAMMES	1,60,647	0	1,60,647
			**********		----------	----------	----------
			TOTAL(MH)		1,60,647	0	1,60,647
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TOTAL(DDO)					38,69,917	0	38,69,917
	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		19,49,533	1,61,654	21,11,187
			105-FAMILY		4,38,218	14,281	4,52,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE PENSIONS	39,82,377	7,50,220	47,32,597

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPPLIES CONTOLLER,PUNJAB		ENCASHMENT BENEFITS			
		**********		TOTAL(MH)	63,70,128	9,26,155	72,96,283
		********		TOTAL(DDO)	63,70,128	9,26,155	72,96,283
		ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,274	0	87,274
				115-LEAVE ENCASHMENT BENEFITS	15,71,030	0	15,71,030
		**********		TOTAL(MH)	16,58,304	0	16,58,304
			2235	200-OTHER PROGRAMMES	5,44,264	5,63,810	11,08,074
				789-SPECIAL COMPONENT PLAN	42,22,500	0	42,22,500

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		47,66,764	5,63,810	53,30,574	
**********				----------	----------	----------	
TOTAL(DDO)				64,25,068	5,63,810	69,88,878	
ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT		2,58,014	0	2,58,014	
SUPPLY CENTRE, PUNJAB+		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE		68,28,032	0	68,28,032	
		ENCASHMENT					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		70,86,046	0	70,86,046

		**********			----------	----------	----------
		TOTAL(DDO)			70,86,046	0	70,86,046
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,34,611	3,36,554	36,71,165
				104-GRATUITIES	17,00,288	0	17,00,288
				115-LEAVE ENCASHMENT BENEFITS	2,05,65,255	35,29,695	2,40,94,950
			**********		----------	----------	----------
			TOTAL(MH)		2,56,00,154	38,66,249	2,94,66,403
			2230	001-DIRECTION AND ADMINISTRATION	34,00,253	0	34,00,253
			**********		----------	----------	----------
			TOTAL(MH)		34,00,253	0	34,00,253
			2235	200-OTHER PROGRAMMES	25,60,593	36,020	25,96,613
			**********		----------	----------	----------
			TOTAL(MH)		25,60,593	36,020	25,96,613

**********					3,15,61,000	39,02,269	3,54,63,269
TOTAL(DDO)							
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			7,66,727	1,02,377	8,69,104
		105-FAMILY PENSIONS			30,031	0	30,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	44,99,551	0	44,99,551
**********					52,96,309	1,02,377	53,98,686
TOTAL(MH)							

	2235	200-OTHER PROGRAMMES	10,779	0	10,779
	**********		----------	----------	----------
	TOTAL(MH)		10,779	0	10,779
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TOTAL(DDO)			53,07,088	1,02,377	54,09,465
ASSISTANT CONTROLLER,RANJIT SAGAR DAM	2235	200-OTHER PROGRAMMES	81,548	0	81,548
	**********		----------	----------	----------
	TOTAL(MH)		81,548	0	81,548
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TOTAL(DDO)			81,548	0	81,548
ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,12,238	4,89,778	7,02,016
		115-LEAVE ENCASHMENT BENEFITS	78,27,845	52,19,146	1,30,46,991

			**********		----------	----------	----------
			TOTAL(MH)		80,40,083	57,08,924	1,37,49,007
			**********		----------	----------	----------
			TOTAL(DDO)		80,40,083	57,08,924	1,37,49,007
		ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	31,71,866	0	31,71,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,71,866	0	31,71,866
		**********			----------	----------	----------
		TOTAL(DDO)			31,71,866	0	31,71,866
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,426	9,94,194	10,62,620

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	95,687	68,50,398	69,46,085
	**********		----------	----------	----------
	TOTAL(MH)		1,64,113	78,44,592	80,08,705
2202		101-GOVERNMENT PRIMARY SCHOOLS	2,44,61,766	0	2,44,61,766
		104-INSPECTION	1,84,460	0	1,84,460
		109-GOVERNMENT SECONDARY SCHOOLS	17,06,153	0	17,06,153
	**********		----------	----------	----------
	TOTAL(MH)		2,63,52,379	0	2,63,52,379
**********			----------	----------	----------
TOTAL(DDO)			2,65,16,492	78,44,592	3,43,61,084
ASSISTANT DIRECTOR,HORTICULTURE DEPARTMENT,	2071	115-LEAVE ENCASHMENT BENEFITS	4,61,700	0	4,61,700
	**********		----------	----------	----------

				TOTAL(MH)	4,61,700	0	4,61,700
				**********	----------	----------	----------
				TOTAL(DDO)	4,61,700	0	4,61,700
		ASSISTANT DIRECTOR,LOCAL FUND	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	15,24,461	1,28,149	16,52,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ACCOUNT, PUNJAB					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	104-GRATUITIES	40,421	0	40,421
				115-LEAVE ENCASHMENT BENEFITS	5,58,820	0	5,58,820
				**********	----------	----------	----------
				TOTAL(MH)	21,23,702	1,28,149	22,51,851

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TOTAL(DDO)			21,23,702	1,28,149	22,51,851
ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	25,83,440	4,47,240	30,30,680
	**********		----------	----------	----------
	TOTAL(MH)		25,83,440	4,47,240	30,30,680
**********			----------	----------	----------
TOTAL(DDO)			25,83,440	4,47,240	30,30,680
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,52,692	55,932	8,08,624
	**********		----------	----------	----------
	TOTAL(MH)		7,52,692	55,932	8,08,624
**********			----------	----------	----------
TOTAL(DDO)			7,52,692	55,932	8,08,624
ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,10,713	25,268	1,35,981

COMMISSIONER,ASSISTANT EXCISE PROGRAMMES

AND TAXATION COMMISSIONER

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,10,713	25,268	1,35,981
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,10,713	25,268	1,35,981
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	10,21,040	0	10,21,040
		**********			----------	----------	----------
		TOTAL(MH)			11,31,753	25,268	11,57,021

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TOTAL(DDO)			11,31,753	25,268	11,57,021
ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION, DISTRICT-1	2071	115-LEAVE ENCASHMENT BENEFITS	7,89,280	0	7,89,280
	**********		----------	----------	----------
	TOTAL(MH)		7,89,280	0	7,89,280
**********			----------	----------	----------
TOTAL(DDO)			7,89,280	0	7,89,280
ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,08,739	52,555	11,61,294
	**********		----------	----------	----------
	TOTAL(MH)		11,08,739	52,555	11,61,294
**********			----------	----------	----------
TOTAL(DDO)			11,08,739	52,555	11,61,294
ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND	61,287	23,285	84,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	115-LEAVE ENCASHMENT BENEFITS	74,53,449	0	74,53,449
		**********			----------	----------	----------
		TOTAL(MH)			75,14,736	23,285	75,38,021
		**********			----------	----------	----------
		TOTAL(DDO)			75,14,736	23,285	75,38,021
ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,67,650	40,850	4,08,500
		**********			----------	----------	----------
		TOTAL(MH)			3,67,650	40,850	4,08,500

	2235	200-OTHER PROGRAMMES	20,901	0	20,901
	**********		----------	----------	----------
	TOTAL(MH)		20,901	0	20,901
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TOTAL(DDO)			3,88,551	40,850	4,29,401
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	4,51,010	0	4,51,010
	**********		----------	----------	----------
	TOTAL(MH)		4,51,010	0	4,51,010
	2235	200-OTHER PROGRAMMES	12,434	0	12,434
	**********		----------	----------	----------
	TOTAL(MH)		12,434	0	12,434
	2425	101-AUDIT OF	81,99,909	13,75,241	95,75,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CO-OPERATIVES			
			**********		----------	----------	----------
			TOTAL(MH)		81,99,909	13,75,241	95,75,150
		********************************			----------	----------	----------
		TOTAL(DDO)			86,63,353	13,75,241	1,00,38,594
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,55,843	28,427	2,84,270
			**********		----------	----------	----------
			TOTAL(MH)		2,55,843	28,427	2,84,270
		********************************			----------	----------	----------
		TOTAL(DDO)			2,55,843	28,427	2,84,270
		ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,30,10,063	1,10,25,268	5,40,35,331

	104-INSPECTION	5,09,106	1,86,156	6,95,262
	104-TEACHERS AND OTHER SERVICES	0	11,687	11,687
	109-GOVERNMENT SECONDARY SCHOOLS	9,27,13,333	2,31,01,289	11,58,14,622
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	69,86,933	19,15,286	89,02,219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,372	8,372
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	TOTAL(MH)	14,32,19,435	3,62,48,058	17,94,67,493
2235	200-OTHER	61,120	0	61,120

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		61,120	0	61,120
		******************************			----------	----------	----------
		TOTAL(DDO)			14,32,80,555	3,62,48,058	17,95,28,613
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT,HYDRO GROUND WATER RESEARCHES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	5,56,800	0	5,56,800
			**********		----------	----------	----------
			TOTAL(MH)		5,56,800	0	5,56,800
		******************************			----------	----------	----------
		TOTAL(DDO)			5,56,800	0	5,56,800
		ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,89,969	76,069	5,66,038
				115-LEAVE	11,83,178	0	11,83,178

			ENCASHMENT				
			BENEFITS				
		**********					
		TOTAL(MH)			16,73,147	76,069	17,49,216
********************************							
TOTAL(DDO)					16,73,147	76,069	17,49,216
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD		2070	107-HOME GUARDS		13,67,38,731	1,56,75,042	15,24,13,773
		**********					
		TOTAL(MH)			13,67,38,731	1,56,75,042	15,24,13,773
		2235	200-OTHER PROGRAMMES		2,76,966	1,11,410	3,88,376
		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,76,966	1,11,410	3,88,376

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		13,70,15,697	1,57,86,452	15,28,02,149
	BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	200-OTHER PROGRAMMES	13,300	0	13,300
		**********		----------	----------	----------
		TOTAL(MH)		2,90,266	1,11,410	4,01,676
	**********			----------	----------	----------
	TOTAL(DDO)			13,70,28,997	1,57,86,452	15,28,15,449
	BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	5,90,070	0	5,90,070
		**********		----------	----------	----------
		TOTAL(MH)		5,90,070	0	5,90,070
		2235	200-OTHER	19,969	0	19,969

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		19,969	0	19,969
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TOTAL(DDO)					6,10,039	0	6,10,039
BATTALION COMMANDER,6TH BATTALION, PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS			6,07,770	0	6,07,770
			**********		----------	----------	----------
			TOTAL(MH)		6,07,770	0	6,07,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,07,770	0	6,07,770
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BATTALION COMMANDER,BATTALION-11, PUNJAB	2235	200-OTHER PROGRAMMES	4,59,384	0	4,59,384

RS	REFORMS-CUM-CHIEF	HOME GUARDS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
	**********		----------	----------	----------
	TOTAL(MH)		10,67,154	0	10,67,154
	**********		----------	----------	----------
	TOTAL(DDO)		10,67,154	0	10,67,154
BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,12,734	46,136	4,58,870
	**********		----------	----------	----------
	TOTAL(MH)		4,12,734	46,136	4,58,870
	**********		----------	----------	----------
	TOTAL(DDO)		4,12,734	46,136	4,58,870
BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	820	0	820
		107-HOME GUARDS	6,03,55,854	82,12,851	6,85,68,705
	**********		----------	----------	----------
	TOTAL(MH)		6,03,56,674	82,12,851	6,85,69,525

		2235	200-OTHER PROGRAMMES	2,53,660	0	2,53,660	
		**********		----------	----------	----------	
		TOTAL(MH)		2,53,660	0	2,53,660	
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TOTAL(DDO)				6,06,10,334	82,12,851	6,88,23,185	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		2071	101-SUPERANNUATION AND RETIREMENT	6,40,271	0	6,40,271	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	8,78,860	0	8,78,860

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	TOTAL(MH)		15,19,131	0	15,19,131
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TOTAL(DDO)			15,19,131	0	15,19,131
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,88,707	0	1,88,707
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	TOTAL(MH)		1,88,707	0	1,88,707
	2235	102-CHILD WELFARE	3,67,200	5,300	3,72,500
		200-OTHER PROGRAMMES	5,072	0	5,072
	**********	----------	----------	----------	
	TOTAL(MH)		3,72,272	5,300	3,77,572
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TOTAL(DDO)			5,60,979	5,300	5,66,279
BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,73,208	24,744	1,97,952

	OFFICER,BLOCK DEVELOPMENT AND			ION AND			
	PANCHAYAT OFFICER, JALALABAD			RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,208	24,744	1,97,952
			**********		----------	----------	----------
			TOTAL(DDO)		1,73,208	24,744	1,97,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	104-INSPECTION	89,343	0	89,343
				109-GOVERNMENT SECONDARY SCHOOLS	3,21,132	0	3,21,132
			**********		----------	----------	----------
			TOTAL(MH)		4,10,475	0	4,10,475

	2235	200-OTHER PROGRAMMES	11,127	0	11,127
	**********		----------	----------	----------
	TOTAL(MH)		11,127	0	11,127
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TOTAL(DDO)			4,21,602	0	4,21,602
BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,780	0	1,50,780
		115-LEAVE ENCASHMENT BENEFITS	10,88,121	0	10,88,121
	**********		----------	----------	----------
	TOTAL(MH)		12,38,901	0	12,38,901
	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,16,89,990	1,20,83,653	7,37,73,643
		104-INSPECTION	11,41,727	2,37,412	13,79,139
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				TOTAL(MH)	6,28,31,717	1,23,21,065	7,51,52,782
				**********	----------	----------	----------
				TOTAL(DDO)	6,40,70,618	1,23,21,065	7,63,91,683
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION	2071	115-LEAVE ENCASHMENT	21,38,755	0	21,38,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER		BENEFITS			
			**********		----------	----------	----------
				TOTAL(MH)	21,38,755	0	21,38,755
		**********			----------	----------	----------
		TOTAL(DDO)			21,38,755	0	21,38,755
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,58,791	0	11,58,791

		104-GRATUITIES	36,00,000	0	36,00,000
		115-LEAVE ENCASHMENT BENEFITS	35,06,944	6,31,074	41,38,018
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	TOTAL(MH)		82,65,735	6,31,074	88,96,809
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TOTAL(DDO)			82,65,735	6,31,074	88,96,809
BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-1	2071	115-LEAVE ENCASHMENT BENEFITS	19,51,504	7,03,181	26,54,685
	**********		----------	----------	----------
	TOTAL(MH)		19,51,504	7,03,181	26,54,685
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TOTAL(DDO)			19,51,504	7,03,181	26,54,685
BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	1,45,555	0	1,45,555
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				TOTAL(MH)	1,45,555	0	1,45,555
				**********	----------	----------	----------
				TOTAL(DDO)	1,45,555	0	1,45,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,14,497	2,26,036	38,40,533
				104-GRATUITIES	35,17,245	0	35,17,245
				115-LEAVE ENCASHMENT BENEFITS	8,11,81,153	63,32,136	8,75,13,289
				**********	----------	----------	----------
				TOTAL(MH)	8,84,58,450	65,58,172	9,50,16,622
			2202	101-GOVERNMENT PRIMARY SCHOOLS	47,59,83,514	6,72,76,143	54,32,59,657

	104-INSPECTION	76,58,423	10,26,534	86,84,957
	109-GOVERNMENT SECONDARY SCHOOLS	43,98,720	16,14,061	60,12,781
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,37,474	1,37,474
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TOTAL(MH)		48,80,40,657	7,00,54,212	55,80,94,869
2235	102-CHILD WELFARE	29,50,323	6,36,156	35,86,479
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,26,300	0	3,26,300
	200-OTHER PROGRAMMES	2,48,09,446	9,90,212	2,57,99,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,80,96,069	16,26,368	2,97,22,437
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2515	001-DIRECTION AND ADMINISTRATION	30,56,861	8,53,449	39,10,310
			TOTAL(MH)		3,11,52,930	24,79,817	3,36,32,747
			TOTAL(DDO)		60,76,52,037	7,90,92,201	68,67,44,238
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	9,93,870	0	9,93,870

TOTAL(MH)		9,93,870	0	9,93,870
2071	115-LEAVE ENCASHMENT BENEFITS	22,69,158	3,18,630	25,87,788
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TOTAL(MH)		22,69,158	3,18,630	25,87,788
2202	101-GOVERNMENT PRIMARY SCHOOLS	1,40,04,163	0	1,40,04,163
	104-INSPECTION	1,09,756	0	1,09,756
	109-GOVERNMENT SECONDARY SCHOOLS	30,56,945	0	30,56,945
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TOTAL(MH)		1,71,70,864	0	1,71,70,864
2235	200-OTHER PROGRAMMES	14,62,169	0	14,62,169
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TOTAL(MH)		14,62,169	0	14,62,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,18,96,061	3,18,630	2,22,14,691
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,560	0	26,560
				115-LEAVE ENCASHMENT BENEFITS	6,45,754	3,33,270	9,79,024
		**********					
		TOTAL(MH)			21,34,483	3,33,270	24,67,753
**********							
TOTAL(DDO)					2,25,68,375	6,51,900	2,32,20,275

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-6	2235	102-CHILD WELFARE	43,188	0	43,188
	**********		----------	----------	----------
	TOTAL(MH)		43,188	0	43,188
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TOTAL(DDO)			43,188	0	43,188
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,56,508	0	3,56,508
		115-LEAVE ENCASHMENT BENEFITS	24,78,825	0	24,78,825
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	TOTAL(MH)		28,35,333	0	28,35,333
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,35,333	0	28,35,333
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	14,09,214	0	14,09,214
		**********			----------	----------	----------
		TOTAL(MH)			42,44,547	0	42,44,547
		**********			----------	----------	----------
		TOTAL(DDO)			42,44,547	0	42,44,547
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	8,28,070	0	8,28,070
		**********			----------	----------	----------
		TOTAL(MH)			8,28,070	0	8,28,070
		**********			----------	----------	----------
		TOTAL(DDO)			8,28,070	0	8,28,070

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I	2071	115-LEAVE ENCASHMENT BENEFITS	16,97,535	0	16,97,535
	**********		----------	----------	----------
	TOTAL(MH)		16,97,535	0	16,97,535
**********			----------	----------	----------
TOTAL(DDO)			16,97,535	0	16,97,535
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,77,909	75,946	7,53,855
		115-LEAVE ENCASHMENT BENEFITS	19,67,940	0	19,67,940
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	TOTAL(MH)		26,45,849	75,946	27,21,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				26,45,849	75,946	27,21,795
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)						
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	115-LEAVE ENCASHMENT BENEFITS		12,05,098	0	12,05,098
		**********				38,50,947	75,946	39,26,893
		TOTAL(MH)						
		**********				38,50,947	75,946	39,26,893
		TOTAL(DDO)						
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	115-LEAVE ENCASHMENT BENEFITS		12,52,386	0	12,52,386
		**********				12,52,386	0	12,52,386
		TOTAL(MH)						
			2235	200-OTHER		2,78,101	0	2,78,101

PROGRAMMES

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TOTAL(MH)	2,78,101	0	2,78,101	
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TOTAL(DDO)	15,30,487	0	15,30,487	

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	115-LEAVE ENCASHMENT BENEFITS	10,28,104	0	10,28,104		
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TOTAL(MH)			10,28,104	0	10,28,104		
**********			----------	----------	----------		
TOTAL(DDO)			10,28,104	0	10,28,104		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	115-LEAVE ENCASHMENT	5,41,539	0	5,41,539

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,41,539	0	5,41,539
		**********			----------	----------	----------
		TOTAL(DDO)			5,41,539	0	5,41,539
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	115-LEAVE ENCASHMENT BENEFITS	28,47,853	0	28,47,853
			**********		----------	----------	----------
			TOTAL(MH)		28,47,853	0	28,47,853
		**********			----------	----------	----------
		TOTAL(DDO)			28,47,853	0	28,47,853
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	115-LEAVE ENCASHMENT BENEFITS	17,60,586	0	17,60,586
			**********		----------	----------	----------
			TOTAL(MH)		17,60,586	0	17,60,586

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TOTAL(DDO)					17,60,586	0	17,60,586
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS			13,98,033	0	13,98,033
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	TOTAL(MH)				13,98,033	0	13,98,033
**********					----------	----------	----------
TOTAL(DDO)					13,98,033	0	13,98,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	115-LEAVE ENCASHMENT BENEFITS	10,53,848	0	10,53,848
		**********			----------	----------	----------

	TOTAL(MH)		10,53,848	0	10,53,848
**********		----------	----------	----------	
TOTAL(DDO)			10,53,848	0	10,53,848
BLOCK PRIMARY EDUCATION OFFICER,BPEO	2235	200-OTHER PROGRAMMES	26,311	0	26,311
	**********		----------	----------	----------
	TOTAL(MH)		26,311	0	26,311
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TOTAL(DDO)			26,311	0	26,311
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	3,23,491	0	3,23,491
	**********		----------	----------	----------
	TOTAL(MH)		3,23,491	0	3,23,491
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TOTAL(DDO)			3,23,491	0	3,23,491
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,08,867	0	1,08,867

OFFICER,FEROZEPUR-2		ION AND					
		RETIREMENT					
		ALLOWANCES					
		104-GRATUITIES			9,00,000	0	9,00,000
		115-LEAVE			0	2,18,224	2,18,224
		ENCASHMENT					
		BENEFITS					
	**********				----------	----------	----------
	TOTAL(MH)				10,08,867	2,18,224	12,27,091
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,08,867	2,18,224	12,27,091
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	1,37,182	0	1,37,182
		**********			----------	----------	----------

	TOTAL(MH)		11,46,049	2,18,224	13,64,273
**********			----------	----------	----------
TOTAL(DDO)			11,46,049	2,18,224	13,64,273
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	115-LEAVE ENCASHMENT BENEFITS	18,21,166	0	18,21,166
	**********		----------	----------	----------
	TOTAL(MH)		18,21,166	0	18,21,166
	2235	200-OTHER PROGRAMMES	1,700	0	1,700
	**********		----------	----------	----------
	TOTAL(MH)		1,700	0	1,700
**********			----------	----------	----------
TOTAL(DDO)			18,22,866	0	18,22,866
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,33,973	25,997	2,59,970
		104-GRATUITIES	3,77,947	38,293	4,16,240

				115-LEAVE ENCASHMENT BENEFITS	17,30,630	7,76,949	25,07,579
			**********		----------	----------	----------
			TOTAL(MH)		23,42,550	8,41,239	31,83,789
		**********			----------	----------	----------
		TOTAL(DDO)			23,42,550	8,41,239	31,83,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I	2071	115-LEAVE ENCASHMENT BENEFITS	5,82,247	0	5,82,247
			**********		----------	----------	----------
			TOTAL(MH)		5,82,247	0	5,82,247
		**********			----------	----------	----------
		TOTAL(DDO)			5,82,247	0	5,82,247

BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	200-OTHER PROGRAMMES	37,363	0	37,363
	**********		----------	----------	----------
	TOTAL(MH)		37,363	0	37,363
**********			----------	----------	----------
TOTAL(DDO)			37,363	0	37,363
BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,935	0	72,935
	**********		----------	----------	----------
	TOTAL(MH)		72,935	0	72,935
**********			----------	----------	----------
TOTAL(DDO)			72,935	0	72,935
BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	115-LEAVE ENCASHMENT BENEFITS	13,17,792	40,432	13,58,224
	**********		----------	----------	----------
	TOTAL(MH)		13,17,792	40,432	13,58,224

		**********			----------	----------	----------
		TOTAL(DDO)			13,17,792	40,432	13,58,224
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE ENCASHMENT BENEFITS	9,69,654	0	9,69,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MANSA		ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			9,69,654	0	9,69,654
		**********			----------	----------	----------
		TOTAL(DDO)			9,69,654	0	9,69,654
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	115-LEAVE ENCASHMENT BENEFITS	1,57,008	0	1,57,008

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	TOTAL(MH)		1,57,008	0	1,57,008
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TOTAL(DDO)			1,57,008	0	1,57,008
BLOCK PRIMARY EDUCATION OFFICER,NURPUIR BEDI	2071	115-LEAVE ENCASHMENT BENEFITS	20,48,540	0	20,48,540
	**********		----------	----------	----------
	TOTAL(MH)		20,48,540	0	20,48,540
********************************			----------	----------	----------
TOTAL(DDO)			20,48,540	0	20,48,540
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	115-LEAVE ENCASHMENT BENEFITS	8,41,890	0	8,41,890
	**********		----------	----------	----------
	TOTAL(MH)		8,41,890	0	8,41,890
	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,83,62,447	93,87,181	7,77,49,628

				104-INSPECTION	12,20,129	1,71,524	13,91,653
				109-GOVERNMENT SECONDARY SCHOOLS	31,58,139	0	31,58,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,19,774	0	3,19,774
		**********		TOTAL(MH)	7,30,60,489	95,58,705	8,26,19,194
		**********		TOTAL(DDO)	7,39,02,379	95,58,705	8,34,61,084
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA			2070	106-CIVIL DEFENCE	8,63,745	1,83,764	10,47,509
				107-HOME GUARDS	10,32,72,248	1,23,71,615	11,56,43,863
		**********					

		TOTAL(MH)	10,41,35,993	1,25,55,379	11,66,91,372
	2235	200-OTHER PROGRAMMES	2,40,924	6,400	2,47,324
		**********	----------	----------	----------
		TOTAL(MH)	2,40,924	6,400	2,47,324
		**********	----------	----------	----------
		TOTAL(DDO)	10,43,76,917	1,25,61,779	11,69,38,696
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	107-HOME GUARDS	12,42,47,893	1,48,49,134	13,90,97,027
		**********	----------	----------	----------
		TOTAL(MH)	12,42,47,893	1,48,49,134	13,90,97,027
	2235	200-OTHER PROGRAMMES	1,65,486	2,175	1,67,661
		**********	----------	----------	----------
		TOTAL(MH)	1,65,486	2,175	1,67,661
		**********	----------	----------	----------
		TOTAL(DDO)	12,44,13,379	1,48,51,309	13,92,64,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	001-DIRECTION AND ADMINISTRATION	1,256	0	1,256
				107-HOME GUARDS	10,50,80,546	1,21,53,895	11,72,34,441
			**********		----------	----------	----------
			TOTAL(MH)		10,50,81,802	1,21,53,895	11,72,35,697
			2235	200-OTHER PROGRAMMES	35,549	0	35,549
			**********		----------	----------	----------
			TOTAL(MH)		35,549	0	35,549
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TOTAL(DDO)					10,51,17,351	1,21,53,895	11,72,71,246
CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT			2071	115-LEAVE ENCASHMENT	7,32,240	0	7,32,240

	BENEFITS			
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TOTAL(MH)		7,32,240	0	7,32,240
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TOTAL(DDO)		7,32,240	0	7,32,240
CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURAL OFFICER,	2071	115-LEAVE ENCASHMENT BENEFITS	49,64,166	0	49,64,166
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TOTAL(MH)		49,64,166	0	49,64,166
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TOTAL(DDO)		49,64,166	0	49,64,166
CHIEF AGRICULTURAL OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	18,87,080	0	18,87,080
**********	----------	----------	----------	
TOTAL(MH)		18,87,080	0	18,87,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			18,87,080	0	18,87,080
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,60,774	1,36,036	7,96,810
				104-GRATUITIES	6,69,583	0	6,69,583
				115-LEAVE ENCASHMENT BENEFITS	86,75,080	7,73,120	94,48,200
		**********			----------	----------	----------
		TOTAL(MH)			1,18,92,517	9,09,156	1,28,01,673
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,92,517	9,09,156	1,28,01,673

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	62,47,706	2,45,755	64,93,461
		115-LEAVE ENCASHMENT BENEFITS	66,94,400	5,69,760	72,64,160
	**********		----------	----------	----------
	TOTAL(MH)		1,29,42,106	8,15,515	1,37,57,621
	2235	200-OTHER PROGRAMMES	70,342	4,816	75,158
	**********		----------	----------	----------
	TOTAL(MH)		70,342	4,816	75,158
	**********		----------	----------	----------
	TOTAL(DDO)		1,30,12,448	8,20,331	1,38,32,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	39,37,240	0	39,37,240
			**********				
			TOTAL(MH)		40,07,582	4,816	40,12,398
			**********				
			TOTAL(DDO)		1,69,49,688	8,20,331	1,77,70,019
		CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,16,318	5,89,164	15,05,482
				115-LEAVE ENCASHMENT BENEFITS	65,22,874	39,53,490	1,04,76,364
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,11,412	0	1,11,412

		**********		----------	----------	----------
		TOTAL(MH)		75,50,604	45,42,654	1,20,93,258
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TOTAL(DDO)				75,50,604	45,42,654	1,20,93,258
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS		59,110	7,74,950	8,34,060
		**********		----------	----------	----------
		TOTAL(MH)		59,110	7,74,950	8,34,060
	2235	102-CHILD WELFARE		2,36,63,566	45,81,612	2,82,45,178
		200-OTHER PROGRAMMES		5,79,187	0	5,79,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	TOTAL(MH)		2,42,42,753	45,81,612	2,88,24,365

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,AMRITSAR				
		**********		----------	----------	----------
		TOTAL(DDO)		2,43,01,863	53,56,562	2,96,58,425
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,33,152	48,128	4,81,280
				115-LEAVE ENCASHMENT BENEFITS	14,68,609	0	14,68,609
		**********		----------	----------	----------
		TOTAL(MH)		2,61,44,514	46,29,740	3,07,74,254
			2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,786	0	4,44,786
		**********		----------	----------	----------
		TOTAL(MH)		4,44,786	0	4,44,786

2235	102-CHILD WELFARE	7,94,01,670	1,03,51,704	8,97,53,374	
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,896	10,97,52,750	10,97,77,646	
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,25,000	0	2,25,000	
	200-OTHER PROGRAMMES	3,10,624	18,267	3,28,891	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,60,06,500	8,60,06,500	
	********** TOTAL(MH)	7,99,62,190	20,61,29,221	28,60,91,411	

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		TOTAL(DDO)			10,66,10,600	21,15,33,911	31,81,44,511
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	12,43,900	0	12,43,900
		**********			----------	----------	----------
		TOTAL(MH)			12,43,900	0	12,43,900
		**********			----------	----------	----------
		TOTAL(DDO)			12,43,900	0	12,43,900
		CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,38,823	37,647	3,76,470
				115-LEAVE ENCASHMENT BENEFITS	12,84,897	13,700	12,98,597
		**********			----------	----------	----------
		TOTAL(MH)			16,23,720	51,347	16,75,067

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TOTAL(DDO)					16,23,720	51,347	16,75,067
CIVIL JUDGE,CIVIL JUDGE(SENIOR DIVISION)			2071	115-LEAVE ENCASHMENT BENEFITS	13,12,284	0	13,12,284
			**********		----------	----------	----------
			TOTAL(MH)		13,12,284	0	13,12,284
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TOTAL(DDO)					13,12,284	0	13,12,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,30,050	14,450	1,44,500
				115-LEAVE ENCASHMENT	14,37,553	0	14,37,553

		BENEFITS			
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	TOTAL(MH)		28,79,887	14,450	28,94,337
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TOTAL(DDO)			28,79,887	14,450	28,94,337
CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,12,556	34,224	11,46,780
		115-LEAVE ENCASHMENT BENEFITS	29,17,141	17,28,360	46,45,501
	**********		----------	----------	----------
	TOTAL(MH)		40,29,697	17,62,584	57,92,281
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TOTAL(DDO)			40,29,697	17,62,584	57,92,281
CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,09,240	0	3,09,240

				115-LEAVE ENCASHMENT BENEFITS	1,33,57,483	3,29,261	1,36,86,744
			**********		----------	----------	----------
			TOTAL(MH)		1,36,66,723	3,29,261	1,39,95,984
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,66,723	3,29,261	1,39,95,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,02,482	0	2,02,482
				115-LEAVE ENCASHMENT BENEFITS	55,26,460	10,53,000	65,79,460
			**********		----------	----------	----------

	TOTAL(MH)		1,93,95,665	13,82,261	2,07,77,926
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TOTAL(DDO)			1,93,95,665	13,82,261	2,07,77,926
CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE ENCASHMENT BENEFITS	47,33,440	0	47,33,440
	**********		----------	----------	----------
	TOTAL(MH)		47,33,440	0	47,33,440
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TOTAL(DDO)			47,33,440	0	47,33,440
CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	73,00,702	3,48,663	76,49,365
		102-COMMUTED VALUE OF PENSIONS	44,877	0	44,877
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	8,62,09,204	34,07,809	8,96,17,013

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				TOTAL(MH)		9,44,54,783	37,56,472	9,82,11,255
				2210	001-DIRECTION AND ADMINISTRATION	1,57,45,854	22,29,178	1,79,75,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	004-HEALTH STATISTICS AND EVALUATION	17,97,756	2,71,344	20,69,100
				101-PREVENTION AND CONTROL OF DISEASES	2,94,47,755	42,15,120	3,36,62,875
				102-PREVENTION OF FOOD ADULTERATION	9,91,380	4,87,091	14,78,471
				102-SUBSIDIARY	0	38,580	38,580

	HEALTH CENTRES			
	103-PRIMARY HEALTH CENTRES	11,460	12,963	24,423
	104-COMMUNITY HEALTH CENTRES	87,13,719	11,27,704	98,41,423
	104-DRUG CONTROL	26,96,248	6,30,848	33,27,096
	110-HOSPITAL AND DISPENSARIES	5,55,10,774	71,42,434	6,26,53,208
	110-HOSPITALS AND DISPENSARIES	11,29,944	0	11,29,944
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TOTAL(MH)		11,60,44,890	1,61,55,262	13,22,00,152
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER	55,38,814	46,818	55,85,632

PROGRAMMES

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			TOTAL(MH)		55,48,814	46,818	55,95,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			21,60,48,487	1,99,58,552	23,60,07,039
		CIVIL SURGEON,JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	0	62,967	62,967
		**********			----------	----------	----------
		TOTAL(MH)			55,48,814	1,09,785	56,58,599
		**********			----------	----------	----------
		TOTAL(DDO)			21,60,48,487	2,00,21,519	23,60,70,006

COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	10,102	0	10,102
		107-HOME GUARDS	25,26,95,532	2,84,64,865	28,11,60,397
	**********		----------	----------	----------
	TOTAL(MH)		25,27,05,634	2,84,64,865	28,11,70,499
	2235	200-OTHER PROGRAMMES	52,507	0	52,507
	**********		----------	----------	----------
	TOTAL(MH)		52,507	0	52,507
********************************			----------	----------	----------
TOTAL(DDO)			25,27,58,141	2,84,64,865	28,12,23,006
COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,77,903	1,25,812	13,03,715
		115-LEAVE ENCASHMENT BENEFITS	90,24,855	8,28,160	98,53,015
	**********		----------	----------	----------

				TOTAL(MH)	1,02,02,758	9,53,972	1,11,56,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,02,02,758	9,53,972	1,11,56,730
		COMMANDANT,36TH BATALLION, P.A.P, BAHADURGARH	2071	115-LEAVE ENCASHMENT BENEFITS	17,648	0	17,648
		**********					
		TOTAL(MH)			1,02,20,406	9,53,972	1,11,74,378
		**********					
		TOTAL(DDO)			1,02,20,406	9,53,972	1,11,74,378

COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,64,934	36,652	2,01,586
		115-LEAVE ENCASHMENT BENEFITS	67,12,959	0	67,12,959
	**********		----------	----------	----------
	TOTAL(MH)		68,77,893	36,652	69,14,545
**********			----------	----------	----------
TOTAL(DDO)			68,77,893	36,652	69,14,545

COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,11,000	99,800	10,10,800
		115-LEAVE ENCASHMENT BENEFITS	1,01,24,087	14,65,874	1,15,89,961
	**********		----------	----------	----------
	TOTAL(MH)		1,10,35,087	15,65,674	1,26,00,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,10,35,087	15,65,674	1,26,00,761
		COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,69,173	18,797	1,87,970
				115-LEAVE ENCASHMENT BENEFITS	88,32,278	16,73,348	1,05,05,626
			**********				
			TOTAL(MH)		2,00,36,538	32,57,819	2,32,94,357
		**********					
		TOTAL(DDO)			2,00,36,538	32,57,819	2,32,94,357

COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,132	35,066	1,05,198
		115-LEAVE ENCASHMENT BENEFITS	86,07,929	7,62,986	93,70,915
	**********		----------	----------	----------
	TOTAL(MH)		86,78,061	7,98,052	94,76,113
**********			----------	----------	----------
TOTAL(DDO)			86,78,061	7,98,052	94,76,113
COMMANDANT,9TH BATTALLION FBD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	90,390	0	90,390
		115-LEAVE ENCASHMENT BENEFITS	81,82,555	4,54,293	86,36,848

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		82,72,945	4,54,293	87,27,238
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,9TH BATTALLION FBD	TOTAL(MH)				
		**********			82,72,945	4,54,293	87,27,238
		TOTAL(DDO)					
		COMMANDANT,COMBINED H.G., CIVIL DEFENCE, TRG. INSTITUTE, PUNJAB, (MOHALI)	2070	001-DIRECTION AND ADMINISTRATION	3,49,437	0	3,49,437
		**********			86,22,382	4,54,293	90,76,675
		TOTAL(MH)					
		**********			86,22,382	4,54,293	90,76,675
		TOTAL(DDO)					
		COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	115-LEAVE ENCASHMENT BENEFITS	80,17,761	0	80,17,761

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TOTAL(MH)					80,17,761	0	80,17,761
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			40,000	0	40,000
		200-OTHER PROGRAMMES			75,963	5,431	81,394
**********					----------	----------	----------
TOTAL(MH)					1,15,963	5,431	1,21,394
**********					----------	----------	----------
TOTAL(DDO)					81,33,724	5,431	81,39,155
	COMMANDANT,PUNJAB ARMED POLICE 80 BATALLION	2071	101-SUPERANNUAT ION AND		58,310	0	58,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,PUNJAB ARMED POLICE 80 BATALLION	2071	115-LEAVE ENCASHMENT BENEFITS	15,46,800	0	15,46,800
			**********	TOTAL(MH)	16,05,110	0	16,05,110
		**********			----------	----------	----------
		TOTAL(DDO)			16,05,110	0	16,05,110
		COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	12,89,35,281	1,50,46,803	14,39,82,084
			**********	TOTAL(MH)	12,89,35,281	1,50,46,803	14,39,82,084
			2235	200-OTHER PROGRAMMES	3,79,013	0	3,79,013
			**********	TOTAL(MH)	3,79,013	0	3,79,013
			**********		----------	----------	----------
		TOTAL(DDO)			12,93,14,294	1,50,46,803	14,43,61,097

COMMANDING OFFICER,3RD PUNJB BATTALION, NCC		2071	115-LEAVE ENCASHMENT BENEFITS	6,11,170	0	6,11,170
		**********		----------	----------	----------
		TOTAL(MH)		6,11,170	0	6,11,170
		2235	200-OTHER PROGRAMMES	41,969	0	41,969
		**********		----------	----------	----------
		TOTAL(MH)		41,969	0	41,969
		******************************		----------	----------	----------
		TOTAL(DDO)		6,53,139	0	6,53,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT	17,97,165	1,99,685	19,96,850

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		18,39,134	1,99,685	20,38,819
	**********		----------	----------	----------
	TOTAL(DDO)		24,50,304	1,99,685	26,49,989
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,55,541	3,06,738	24,62,279
		105-FAMILY PENSIONS	2,30,071	21,878	2,51,949
		115-LEAVE ENCASHMENT BENEFITS	56,88,860	20,91,047	77,79,907
	**********		----------	----------	----------
	TOTAL(MH)		80,74,472	24,19,663	1,04,94,135
	2235	200-OTHER PROGRAMMES	6,343	0	6,343
	**********		----------	----------	----------
	TOTAL(MH)		6,343	0	6,343

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TOTAL(DDO)					80,80,815	24,19,663	1,05,00,478
CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			9,50,891	0	9,50,891
		115-LEAVE ENCASHMENT BENEFITS			44,89,181	18,520	45,07,701
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,40,072	18,520	54,58,592
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			54,40,072	18,520	54,58,592
DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,60,400	52,415	5,12,815
		115-LEAVE ENCASHMENT BENEFITS	6,33,525	0	6,33,525
	**********		----------	----------	----------
	TOTAL(MH)		65,33,997	70,935	66,04,932
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			66,33,997	70,935	67,04,932
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHUNDER	2235	102-CHILD WELFARE	72,377	0	72,377

		**********			----------	----------	----------
		TOTAL(MH)			72,377	0	72,377
		**********			----------	----------	----------
		TOTAL(DDO)			72,377	0	72,377
DEPUTY COMMISSIONER,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			35,700	0	35,700
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,700	0	35,700
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			35,700	0	35,700

DEPUTY COMMISSIONER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	11,28,850	0	11,28,850
	**********		----------	----------	----------
	TOTAL(MH)		11,64,550	0	11,64,550
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TOTAL(DDO)			11,64,550	0	11,64,550
DEPUTY CONTROLLER,CENTRAL WORKSHOP , PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	8,36,400	0	8,36,400
	**********		----------	----------	----------
	TOTAL(MH)		8,36,400	0	8,36,400
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TOTAL(DDO)			8,36,400	0	8,36,400
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23,88,220	1,35,647	25,23,867
		115-LEAVE	57,64,242	0	57,64,242

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		81,52,462	1,35,647	82,88,109
			**********		----------	----------	----------
			TOTAL(DDO)		81,52,462	1,35,647	82,88,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,861	0	24,861
				115-LEAVE ENCASHMENT BENEFITS	33,43,423	0	33,43,423
			**********		----------	----------	----------
			TOTAL(MH)		1,15,20,746	1,35,647	1,16,56,393

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TOTAL(DDO)			1,15,20,746	1,35,647	1,16,56,393
DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,29,415	28,802	3,58,217
		115-LEAVE ENCASHMENT BENEFITS	28,53,114	0	28,53,114
	**********		----------	----------	----------
	TOTAL(MH)		31,82,529	28,802	32,11,331

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TOTAL(DDO)			31,82,529	28,802	32,11,331
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,59,613	2,73,217	38,32,830
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE ENCASHMENT BENEFITS	58,34,630	10,99,520	69,34,150

			**********		----------	----------	----------
			TOTAL(MH)		1,03,64,243	13,72,737	1,17,36,980
			**********		----------	----------	----------
			TOTAL(DDO)		1,03,64,243	13,72,737	1,17,36,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,SAINIK WELFARE, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	7,21,436	0	7,21,436
			**********		----------	----------	----------
			TOTAL(MH)		7,21,436	0	7,21,436
			**********		----------	----------	----------
			TOTAL(DDO)		7,21,436	0	7,21,436
		DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND	3,89,628	32,011	4,21,639

		RETIREMENT ALLOWANCES			
		105-FAMILY PENSIONS	1,60,312	24,725	1,85,037
		115-LEAVE ENCASHMENT BENEFITS	17,69,082	0	17,69,082
	**********		----------	----------	----------
	TOTAL(MH)		23,19,022	56,736	23,75,758
**********			----------	----------	----------
TOTAL(DDO)			23,19,022	56,736	23,75,758
DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	9,64,11,064	1,00,51,200	10,64,62,264
	**********		----------	----------	----------
	TOTAL(MH)		9,64,11,064	1,00,51,200	10,64,62,264
**********			----------	----------	----------
TOTAL(DDO)			9,64,11,064	1,00,51,200	10,64,62,264
DEPUTY DIRECTOR,AGRICULTURE	2071	101-SUPERANNUAT	6,93,856	0	6,93,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT BENEFITS	11,38,913	0	11,38,913
		********** TOTAL(MH)			18,32,769	0	18,32,769
		********** TOTAL(DDO)			18,32,769	0	18,32,769
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,52,151	0	2,52,151
				115-LEAVE	37,25,070	21,08,000	58,33,070

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		39,77,221	21,08,000	60,85,221
	2235	200-OTHER	1,03,914	0	1,03,914
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,03,914	0	1,03,914
********************************			----------	----------	----------
TOTAL(DDO)			40,81,135	21,08,000	61,89,135
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071		101-SUPERANNUAT	39,66,888	5,14,349	44,81,237
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	28,16,940	7,43,787	35,60,727
		115-LEAVE	4,74,98,844	28,68,930	5,03,67,774
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,42,82,672	41,27,066	5,84,09,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	1,05,026	0	1,05,026
			**********		1,05,026	0	1,05,026
			TOTAL(MH)		5,43,87,698	41,27,066	5,85,14,764
			4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	97,704	0	97,704
			**********		97,704	0	97,704
			TOTAL(MH)		97,704	0	97,704
**********					1,05,026	0	1,05,026
TOTAL(DDO)					5,44,85,402	41,27,066	5,86,12,468
		DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	115-LEAVE	73,22,820	0	73,22,820

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		73,22,820	0	73,22,820
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TOTAL(DDO)			73,22,820	0	73,22,820
DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,18,273	56,897	10,75,170
		104-GRATUITIES	5,01,531	0	5,01,531
		115-LEAVE ENCASHMENT BENEFITS	10,77,016	0	10,77,016
	**********		----------	----------	----------
	TOTAL(MH)		25,96,820	56,897	26,53,717
	2235	200-OTHER PROGRAMMES	58,079	0	58,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY DEVELOPMENT	TOTAL(MH)		58,079	0	58,079
		********************************					
		TOTAL(DDO)			26,54,899	56,897	27,11,796
		DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	7,62,456	0	7,62,456
			**********				
			TOTAL(MH)		8,20,535	0	8,20,535
		********************************					
		TOTAL(DDO)			34,17,355	56,897	34,74,252
		DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	5,73,300	63,700	6,37,000

			ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	35,52,650	0	35,52,650
		**********		41,25,950	63,700	41,89,650
			TOTAL(MH)			
**********				41,25,950	63,700	41,89,650
TOTAL(DDO)						
DEPUTY DIRECTOR,LOCAL GOVERNMENT 2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95,400	0	95,400
			104-GRATUITIES	9,00,000	0	9,00,000
		**********		9,95,400	0	9,95,400
			TOTAL(MH)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,95,400	0	9,95,400
		DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,57,746	46,154	7,03,900
				115-LEAVE ENCASHMENT BENEFITS	10,19,210	19,15,260	29,34,470
		**********			----------	----------	----------
		TOTAL(MH)			26,72,356	19,61,414	46,33,770
		**********			----------	----------	----------
		TOTAL(DDO)			26,72,356	19,61,414	46,33,770
		DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	12,47,070	0	12,47,070
		**********			----------	----------	----------

			TOTAL(MH)		12,47,070	0	12,47,070
**********				----------	----------	----------	----------
TOTAL(DDO)					12,47,070	0	12,47,070
DEPUTY DIRECTOR,SMALL SAVING OFFICER,		2047	103-PROMOTION OF SMALL SAVINGS		33,27,958	1,62,211	34,90,169
		**********		----------	----------	----------	----------
		TOTAL(MH)			33,27,958	1,62,211	34,90,169
**********				----------	----------	----------	----------
		TOTAL(DDO)			33,27,958	1,62,211	34,90,169
	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL		77,86,123	95,912	78,82,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAVINGS			
			**********		----------	----------	----------

				TOTAL(MH)	77,86,123	95,912	78,82,035
			**********		----------	----------	----------
			TOTAL(DDO)		77,86,123	95,912	78,82,035
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	105-FAMILY PENSIONS	12,44,710	0	12,44,710
				115-LEAVE ENCASHMENT BENEFITS	4,74,450	0	4,74,450
			**********		----------	----------	----------
			TOTAL(MH)		17,19,160	0	17,19,160
			2235	200-OTHER PROGRAMMES	16,651	0	16,651
			**********		----------	----------	----------
			TOTAL(MH)		16,651	0	16,651
		**********			----------	----------	----------
		TOTAL(DDO)			17,35,811	0	17,35,811

DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2235	200-OTHER PROGRAMMES	1,73,397	0	1,73,397		
	**********		1,73,397	0	1,73,397		
	TOTAL(MH)		1,73,397	0	1,73,397		
**********			1,73,397	0	1,73,397		
TOTAL(DDO)			1,73,397	0	1,73,397		
DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,78,399	47,840	6,26,239		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	104-GRATUITIES	51,074	0	51,074

		115-LEAVE ENCASHMENT BENEFITS	1,72,18,727	26,57,076	1,98,75,803
	**********		----------	----------	----------
	TOTAL(MH)		1,78,48,200	27,04,916	2,05,53,116
2235		200-OTHER PROGRAMMES	40,600	0	40,600
	**********		----------	----------	----------
	TOTAL(MH)		40,600	0	40,600
**********			----------	----------	----------
TOTAL(DDO)			1,78,88,800	27,04,916	2,05,93,716
DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA	2071	115-LEAVE ENCASHMENT BENEFITS	8,52,030	0	8,52,030
	**********		----------	----------	----------
	TOTAL(MH)		8,52,030	0	8,52,030
**********			----------	----------	----------
TOTAL(DDO)			8,52,030	0	8,52,030
DEPUTY REGISTRER,CO-OPERATIVE	2071	115-LEAVE	1,59,900	0	1,59,900

SOCITY		ENCASHMENT BENEFITS					
		**********			----------	----------	----------
		TOTAL(MH)			1,59,900	0	1,59,900
		2235	200-OTHER PROGRAMMES		11,19,710	3,260	11,22,970
		**********			----------	----------	----------
		TOTAL(MH)			11,19,710	3,260	11,22,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,79,610	3,260	12,82,870
		DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	12,65,444	63,710	13,29,154

POLICE,COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	58,89,322	0	58,89,322
	**********		----------	----------	----------
	TOTAL(MH)		82,74,476	66,970	83,41,446
**********			----------	----------	----------
TOTAL(DDO)			84,34,376	66,970	85,01,346
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	50,000	0	50,000
		200-OTHER PROGRAMMES	8,37,027	1,00,000	9,37,027
	**********		----------	----------	----------
	TOTAL(MH)		8,87,027	1,00,000	9,87,027
**********			----------	----------	----------

TOTAL(DDO)					8,87,027	1,00,000	9,87,027
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			16,69,938	71,937	17,41,875
		115-LEAVE ENCASHMENT BENEFITS			8,07,37,217	1,17,95,183	9,25,32,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			8,24,07,155	1,18,67,120	9,42,74,275
		**********			----------	----------	----------
		TOTAL(DDO)			8,24,07,155	1,18,67,120	9,42,74,275
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DIRCTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,65,793	0	9,65,793

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	1,06,65,530	0	1,06,65,530
	**********		----------	----------	----------
	TOTAL(MH)		1,16,31,323	0	1,16,31,323
********************************			----------	----------	----------
TOTAL(DDO)			1,16,31,323	0	1,16,31,323
DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,31,080	82,770	4,13,850
		115-LEAVE ENCASHMENT BENEFITS	0	13,96,480	13,96,480
	**********		----------	----------	----------
	TOTAL(MH)		3,31,080	14,79,250	18,10,330
********************************			----------	----------	----------
TOTAL(DDO)			3,31,080	14,79,250	18,10,330

		DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,81,339	0	3,81,339
			**********		----------	----------	----------
			TOTAL(MH)		3,81,339	0	3,81,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,81,339	0	3,81,339
		DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	39,68,072	58,984	40,27,056
				104-GRATUITIES	20,00,000	0	20,00,000

		115-LEAVE ENCASHMENT BENEFITS	3,97,19,984	0	3,97,19,984
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	86,301	0	86,301
	**********		----------	----------	----------
	TOTAL(MH)		4,61,55,696	58,984	4,62,14,680
**********			----------	----------	----------
TOTAL(DDO)			4,61,55,696	58,984	4,62,14,680
DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	115-LEAVE ENCASHMENT BENEFITS	35,44,540	0	35,44,540
	**********		----------	----------	----------
	TOTAL(MH)		35,44,540	0	35,44,540
**********			----------	----------	----------
TOTAL(DDO)			35,44,540	0	35,44,540
DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	101-SUPERANNUATION AND	8,31,885	3,42,596	11,74,481

				RETIREMENT ALLOWANCES				
				115-LEAVE	19,69,234	0	19,69,234	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		28,01,119	3,42,596	31,43,715
		**********			----------	----------	----------
		TOTAL(DDO)			28,01,119	3,42,596	31,43,715
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,05,94,00,000	44,00,000	2,06,38,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,05,94,00,000	44,00,000	2,06,38,00,000

	3451	092-OTHER OFFICES	36,30,000	6,50,000	42,80,000
	**********		----------	----------	----------
	TOTAL(MH)		36,30,000	6,50,000	42,80,000
**********			----------	----------	----------
TOTAL(DDO)			2,06,30,30,000	50,50,000	2,06,80,80,000
DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,40,882	21,736	13,62,618
		104-GRATUITIES	25,44,914	0	25,44,914
		115-LEAVE ENCASHMENT BENEFITS	35,47,628	0	35,47,628
	**********		----------	----------	----------
	TOTAL(MH)		74,33,424	21,736	74,55,160
**********			----------	----------	----------
TOTAL(DDO)			74,33,424	21,736	74,55,160
DISCTRICT SESSION JUDGE,AMRITSAR	2071	101-SUPERANNUAT	1,21,996	0	1,21,996

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISCTRICT SESSION JUDGE,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	42,33,920	0	42,33,920
		**********		TOTAL(MH)	43,55,916	0	43,55,916
		**********		TOTAL(DDO)	43,55,916	0	43,55,916
DISTRICT AND SESION JUDGE,FEROZEPUR			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,81,767	31,795	5,13,562
				115-LEAVE	5,31,635	9,82,110	15,13,745

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		10,13,402	10,13,905	20,27,307
********************************			----------	----------	----------
TOTAL(DDO)			10,13,402	10,13,905	20,27,307
DISTRICT AND SESSION	2071	115-LEAVE	24,96,520	10,31,120	35,27,640
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		24,96,520	10,31,120	35,27,640
	********************************		----------	----------	----------
	TOTAL(DDO)		24,96,520	10,31,120	35,27,640
	DISTRICT AND SESSION JUDGE,ROPAR 2071	101-SUPERANNUAT	5,816	0	5,816
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,95,910	0	31,95,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		32,01,726	0	32,01,726
		**********			----------	----------	----------
		TOTAL(DDO)			32,01,726	0	32,01,726
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	3,93,719	0	3,93,719
			**********		----------	----------	----------
			TOTAL(MH)		3,93,719	0	3,93,719
			2235	200-OTHER PROGRAMMES	1,18,702	1,25,758	2,44,460
			**********		----------	----------	----------
			TOTAL(MH)		1,18,702	1,25,758	2,44,460

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TOTAL(DDO)			5,12,421	1,25,758	6,38,179
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,70,897	0	1,70,897
		115-LEAVE ENCASHMENT BENEFITS	12,60,330	0	12,60,330
	**********	----------	----------	----------	
	TOTAL(MH)		14,31,227	0	14,31,227
	**********	----------	----------	----------	
	TOTAL(DDO)		14,31,227	0	14,31,227
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	32,81,965	0	32,81,965

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		32,81,965	0	32,81,965
		********************************					
		TOTAL(DDO)			32,81,965	0	32,81,965
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	3,00,890	4,12,681	7,13,571
			**********				
			TOTAL(MH)		3,00,890	4,12,681	7,13,571
		********************************					
		TOTAL(DDO)			3,00,890	4,12,681	7,13,571
		DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE ENCASHMENT BENEFITS	36,97,135	7,06,560	44,03,695
			**********				
			TOTAL(MH)		36,97,135	7,06,560	44,03,695

2230		001-DIRECTION AND ADMINISTRATION			22,186	0	22,186
**********					----------	----------	----------
TOTAL(MH)					22,186	0	22,186
2235		200-OTHER PROGRAMMES			2,800	0	2,800
**********					----------	----------	----------
TOTAL(MH)					2,800	0	2,800
**********					----------	----------	----------
TOTAL(DDO)					37,22,121	7,06,560	44,28,681
	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		43,21,809	0	43,21,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		43,21,809	0	43,21,809
			**********		----------	----------	----------
		TOTAL(DDO)			43,21,809	0	43,21,809
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,61,225	29,025	2,90,250
			**********		----------	----------	----------
			TOTAL(MH)		2,61,225	29,025	2,90,250
		TOTAL(DDO)			2,61,225	29,025	2,90,250
		DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	76,25,827	6,68,406	82,94,233
				107-HOME GUARDS	25,19,72,870	2,85,84,207	28,05,57,077
			**********		----------	----------	----------
			TOTAL(MH)		25,95,98,697	2,92,52,613	28,88,51,310
			2235	104-DEPOSIT	10,000	0	10,000

				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	91,382	28,159	1,19,541
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			1,01,382	28,159	1,29,541
********************************					----------	----------	----------
TOTAL(DDO)					25,97,00,079	2,92,80,772	28,89,80,851

		DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	20,34,106	2,17,952	22,52,058
				DEFENCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	DISTRICT COMMANDER,, BHATINDA	2070	107-HOME GUARDS	16,24,76,073	1,86,95,675	18,11,71,748

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	TOTAL(MH)		16,45,10,179	1,89,13,627	18,34,23,806
	2235	200-OTHER PROGRAMMES	2,25,412	7,460	2,32,872
	**********		----------	----------	----------
	TOTAL(MH)		2,25,412	7,460	2,32,872
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TOTAL(DDO)			16,47,35,591	1,89,21,087	18,36,56,678

DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	6,01,80,393	66,59,797	6,68,40,190
	**********		----------	----------	----------
	TOTAL(MH)		6,01,80,393	66,59,797	6,68,40,190
	2235	200-OTHER PROGRAMMES	3,322	1,78,046	1,81,368
	**********		----------	----------	----------
	TOTAL(MH)		3,322	1,78,046	1,81,368

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TOTAL(DDO)					6,01,83,715	68,37,843	6,70,21,558
DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE			24,06,943	2,73,672	26,80,615
		107-HOME GUARDS			23,25,39,915	2,68,52,978	25,93,92,893
	**********				----------	----------	----------
	TOTAL(MH)				23,49,46,858	2,71,26,650	26,20,73,508
	2235	200-OTHER PROGRAMMES			43,554	4,836	48,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,GURDASPUR	TOTAL(MH)		43,554	4,836	48,390

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TOTAL(DDO)			23,49,90,412	2,71,31,486	26,21,21,898
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	35,12,122	6,25,224	41,37,346
		107-HOME GUARDS	35,89,78,697	3,89,27,797	39,79,06,494
	**********		----------	----------	----------
	TOTAL(MH)		36,25,34,373	3,95,57,857	40,20,92,230
	2071	115-LEAVE ENCASHMENT BENEFITS	20,000	0	20,000
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	TOTAL(MH)		20,000	0	20,000
	2235	200-OTHER PROGRAMMES	67,415	0	67,415
	**********		----------	----------	----------
	TOTAL(MH)		67,415	0	67,415
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TOTAL(DDO)			59,75,68,646	6,66,84,507	66,42,53,153

DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	33,43,163	4,06,046	37,49,209
		107-HOME GUARDS	15,90,81,881	1,79,93,128	17,70,75,009
	**********		----------	----------	----------
	TOTAL(MH)		16,24,25,044	1,83,99,174	18,08,24,218
	2235	200-OTHER PROGRAMMES	32,510	0	32,510
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32,510	0	32,510
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			16,24,57,554	1,83,99,174	18,08,56,728

DISTRICT COMMANDER,PUNJAB HOME GUARD,	2070	106-CIVIL DEFENCE	40,348	0	40,348
	**********		----------	----------	----------
	TOTAL(MH)		72,858	0	72,858
**********			----------	----------	----------
TOTAL(DDO)			16,24,97,902	1,83,99,174	18,08,97,076
DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	106-CIVIL DEFENCE	15,61,288	4,49,984	20,11,272
		107-HOME GUARDS	29,93,10,423	3,45,86,715	33,38,97,138
	**********		----------	----------	----------
	TOTAL(MH)		30,08,71,711	3,50,36,699	33,59,08,410
	2235	200-OTHER PROGRAMMES	3,50,497	12,832	3,63,329
	**********		----------	----------	----------
	TOTAL(MH)		3,50,497	12,832	3,63,329
**********			----------	----------	----------
TOTAL(DDO)			30,12,22,208	3,50,49,531	33,62,71,739
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	55,84,096	9,89,754	65,73,850

	GUARD, JALANDHAR	DEFENCE					
				107-HOME GUARDS	23,59,12,679	2,78,23,016	26,37,35,695
			**********		----------	----------	----------
			TOTAL(MH)		24,14,96,775	2,88,12,770	27,03,09,545
			**********		----------	----------	----------
	GUARD, JALANDHAR	DEFENCE					
			TOTAL(DDO)		24,14,96,775	2,88,12,770	27,03,09,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	7,66,60,678	86,97,969	8,53,58,647
			**********		----------	----------	----------
			TOTAL(MH)		7,66,60,678	86,97,969	8,53,58,647
			**********		----------	----------	----------
			TOTAL(DDO)		7,66,60,678	86,97,969	8,53,58,647

DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	12,38,133	2,87,379	15,25,512
		107-HOME GUARDS	15,62,97,450	1,82,49,069	17,45,46,519
	**********		----------	----------	----------
	TOTAL(MH)		15,75,35,583	1,85,36,448	17,60,72,031
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,69,370	0	2,69,370
	**********		----------	----------	----------
	TOTAL(MH)		2,69,370	0	2,69,370
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TOTAL(DDO)			15,78,04,953	1,85,36,448	17,63,41,401
DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	24,10,921	2,86,622	26,97,543
		107-HOME GUARDS	25,43,69,698	2,85,29,287	28,28,98,985
	**********		----------	----------	----------
	TOTAL(MH)		25,67,80,619	2,88,15,909	28,55,96,528
	2235	200-OTHER	2,83,382	1,06,990	3,90,372

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			2,83,382	1,06,990	3,90,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			25,70,64,001	2,89,22,899	28,59,86,900
		DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,07,701	34,189	3,41,890
				115-LEAVE ENCASHMENT BENEFITS	7,24,540	0	7,24,540

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	TOTAL(MH)		13,15,623	1,41,179	14,56,802
********************************			----------	----------	----------
TOTAL(DDO)			25,80,96,242	2,89,57,088	28,70,53,330
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,36,273	1,77,047	22,13,320
		115-LEAVE ENCASHMENT BENEFITS	4,47,640	0	4,47,640
	**********		----------	----------	----------
	TOTAL(MH)		24,83,913	1,77,047	26,60,960
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TOTAL(DDO)			24,83,913	1,77,047	26,60,960
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,53,033	1,12,914	13,65,947
		115-LEAVE ENCASHMENT	6,89,133	0	6,89,133

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		19,42,166	1,12,914	20,55,080
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	TOTAL(MH)		19,42,166	1,12,914	20,55,080
**********					19,42,166	1,12,914	20,55,080
TOTAL(DDO)					19,42,166	1,12,914	20,55,080
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,72,009	0	12,72,009
			**********		32,14,175	1,12,914	33,27,089
			TOTAL(MH)		32,14,175	1,12,914	33,27,089

	2235	200-OTHER PROGRAMMES	5,69,614	0	5,69,614
	**********		----------	----------	----------
	TOTAL(MH)		5,69,614	0	5,69,614
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TOTAL(DDO)			37,83,789	1,12,914	38,96,703
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,82,182	1,73,749	20,55,931
		115-LEAVE ENCASHMENT BENEFITS	50,79,005	8,15,840	58,94,845
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	TOTAL(MH)		69,61,187	9,89,589	79,50,776
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TOTAL(DDO)			69,61,187	9,89,589	79,50,776
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,SANGRUR	2071	115-LEAVE ENCASHMENT	3,24,730	0	3,24,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,24,730	0	3,24,730
		**********			----------	----------	----------
		TOTAL(DDO)			3,24,730	0	3,24,730
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,04,472	86,992	3,91,464
				115-LEAVE ENCASHMENT BENEFITS	7,26,270	3,56,690	10,82,960
			**********		----------	----------	----------
			TOTAL(MH)		10,30,742	4,43,682	14,74,424
		**********			----------	----------	----------

TOTAL(DDO)			10,30,742	4,43,682	14,74,424
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,80,142	0	3,80,142
		115-LEAVE ENCASHMENT BENEFITS	6,97,350	0	6,97,350
	**********		----------	----------	----------
	TOTAL(MH)		10,77,492	0	10,77,492
	**********		----------	----------	----------
	TOTAL(DDO)		10,77,492	0	10,77,492
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,31,989	2,06,226	5,38,215
			109-PENSIONS TO EMPLOYEES OF	20,00,000	0	20,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	115-LEAVE ENCASHMENT BENEFITS	6,04,920	0	6,04,920
			**********		----------	----------	----------
			TOTAL(MH)		29,36,909	2,06,226	31,43,135
**********					----------	----------	----------
TOTAL(DDO)					29,36,909	2,06,226	31,43,135
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,00,231	43,327	3,43,558
			104-GRATUITIES		25,75,257	0	25,75,257
			115-LEAVE ENCASHMENT BENEFITS		22,44,150	0	22,44,150

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TOTAL(MH)			51,19,638	43,327	51,62,965
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TOTAL(DDO)			51,19,638	43,327	51,62,965
DISTRICT EDUCATION OFFICER(SCHOOLS),DISTRICT EDUCATION OFFICER(SCHOOLS)	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	35,44,183	0	35,44,183
**********					
TOTAL(MH)			35,44,183	0	35,44,183
********************************					
TOTAL(DDO)			35,44,183	0	35,44,183
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	1,17,750	0	1,17,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER					
			**********		----------	----------	----------
			TOTAL(MH)		1,17,750	0	1,17,750
			**********		----------	----------	----------
		TOTAL(DDO)			1,17,750	0	1,17,750
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	16,99,130	0	16,99,130
			**********		----------	----------	----------
			TOTAL(MH)		16,99,130	0	16,99,130
		**********			----------	----------	----------
		TOTAL(DDO)			16,99,130	0	16,99,130
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	94,60,707	0	94,60,707
			**********		----------	----------	----------
			TOTAL(MH)		94,60,707	0	94,60,707

2202	001-DIRECTION AND ADMINISTRATION	3,79,14,630	65,19,760	4,44,34,390	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,256	2,256	
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TOTAL(MH)		3,79,14,630	65,22,016	4,44,36,646	
2235	200-OTHER PROGRAMMES	82,085	9,529	91,614	
**********		----------	----------	----------	
TOTAL(MH)		82,085	9,529	91,614	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			4,74,57,422	65,31,545	5,39,88,967

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,63,448	2,32,148	14,95,596
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	32,45,184	0	32,45,184
		115-LEAVE ENCASHMENT BENEFITS	17,27,250	0	17,27,250
	**********		----------	----------	----------
	TOTAL(MH)		63,17,967	2,41,677	65,59,644
**********			----------	----------	----------
TOTAL(DDO)			5,36,93,304	67,63,693	6,04,56,997
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT	3,69,666	57,362	4,27,028

		ALLOWANCES				
		**********	3,69,666	57,362	4,27,028
		TOTAL(MH)				
******************************			3,69,666	57,362	4,27,028
TOTAL(DDO)						
DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32,96,085	2,65,701	35,61,786
		104-GRATUITIES	2,83,767	0	2,83,767
		115-LEAVE	11,87,220	0	11,87,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		47,67,072	2,65,701	50,32,773
			TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			47,67,072	2,65,701	50,32,773
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	8,15,050	0	8,15,050
		**********			----------	----------	----------
		TOTAL(MH)			8,15,050	0	8,15,050
		**********			----------	----------	----------
		TOTAL(DDO)			8,15,050	0	8,15,050
		DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	200-OTHER PROGRAMMES	2,44,528	41,615	2,86,143
		**********			----------	----------	----------
		TOTAL(MH)			2,44,528	41,615	2,86,143
		**********			----------	----------	----------
		TOTAL(DDO)			2,44,528	41,615	2,86,143
		DISTRICT SAINIK WELFARE	2235	200-OTHER	49,254	0	49,254

OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			49,254	0	49,254
		**********			----------	----------	----------
TOTAL(DDO)					49,254	0	49,254
DISTRICT SAINIK WELFARE	2071	115-LEAVE			59,187	0	59,187
OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT					
OFFICER		BENEFITS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		59,187	0	59,187
		**********			----------	----------	----------

TOTAL(DDO)			59,187	0	59,187
DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	1,23,67,592	3,27,976	1,26,95,568
	**********		----------	----------	----------
	TOTAL(MH)		1,24,26,779	3,27,976	1,27,54,755
**********			----------	----------	----------
TOTAL(DDO)			1,24,26,779	3,27,976	1,27,54,755
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS	72,52,263	86,585	73,38,848
	**********		----------	----------	----------
	TOTAL(MH)		72,52,263	86,585	73,38,848
**********			----------	----------	----------
TOTAL(DDO)			72,52,263	86,585	73,38,848
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	2,48,59,201	52,93,693	3,01,52,894
	**********		----------	----------	----------

				TOTAL(MH)	2,48,59,201	52,93,693	3,01,52,894
				**********	----------	----------	----------
				TOTAL(DDO)	2,48,59,201	52,93,693	3,01,52,894
		DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,86,79,014	30,095	1,87,09,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	1,86,79,014	30,095	1,87,09,109
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,79,014	30,095	1,87,09,109
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	12,52,87,507	61,990	12,53,49,497

		**********			
		TOTAL(MH)	12,52,87,507	61,990	12,53,49,497
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TOTAL(DDO)			12,52,87,507	61,990	12,53,49,497
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,30,738	13,803	6,44,541
		115-LEAVE ENCASHMENT BENEFITS	43,81,840	6,11,840	49,93,680
		**********			
		TOTAL(MH)	50,12,578	6,25,643	56,38,221
	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,72,700	0	14,72,700
		**********			
		TOTAL(MH)	14,72,700	0	14,72,700
	2235	200-OTHER	2,80,429	0	2,80,429

PROGRAMMES

				**********			
				TOTAL(MH)	2,80,429	0	2,80,429
				**********			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			67,65,707	6,25,643	73,91,350
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	12,90,83,138	1,10,99,636	14,01,82,774
		**********					
		TOTAL(MH)			12,93,63,567	1,10,99,636	14,04,63,203
			2235	102-CHILD WELFARE	10,73,277	0	10,73,277
		**********					

	TOTAL(MH)		10,73,277	0	10,73,277
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TOTAL(DDO)			13,69,22,122	1,17,25,279	14,86,47,401
DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	1,67,50,625	1,09,965	1,68,60,590
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	TOTAL(MH)		1,67,50,625	1,09,965	1,68,60,590
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TOTAL(DDO)			1,67,50,625	1,09,965	1,68,60,590
DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS	66,67,290	14,500	66,81,790
	**********		----------	----------	----------
	TOTAL(MH)		66,67,290	14,500	66,81,790
	2235	200-OTHER PROGRAMMES	15,303	0	15,303
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		TOTAL(MH)			15,303	0	15,303

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,82,593	14,500	66,97,093
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	101-WELFARE OF HANDICAPPED	2,14,200	0	2,14,200
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29,14,08,099	9,58,61,664	38,72,69,763
				200-OTHER PROGRAMMES	700	0	700
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	43,09,36,229	7,68,33,500	50,77,69,729

		CASTES			
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	TOTAL(MH)		72,25,74,531	17,26,95,164	89,52,69,695
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TOTAL(DDO)			72,92,41,821	17,27,09,664	90,19,51,485
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,12,255	34,695	3,46,950
		115-LEAVE ENCASHMENT BENEFITS	26,73,050	0	26,73,050
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	TOTAL(MH)		29,85,305	34,695	30,20,000
	2235	200-OTHER PROGRAMMES	64,902	64,257	1,29,159
	**********		----------	----------	----------
	TOTAL(MH)		64,902	64,257	1,29,159
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TOTAL(DDO)			30,50,207	98,952	31,49,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TOWN PLANNER,TOWN AND COUNTRY PLANNING DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	10,43,440	0	10,43,440
		**********			----------	----------	----------
		TOTAL(MH)			10,43,440	0	10,43,440
		**********			----------	----------	----------
		TOTAL(DDO)			10,43,440	0	10,43,440
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,65,837	85,093	8,50,930
		**********			----------	----------	----------
		TOTAL(MH)			7,65,837	85,093	8,50,930

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TOTAL(DDO)			7,65,837	85,093	8,50,930
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR+	2235	200-OTHER PROGRAMMES	4,04,508	0	4,04,508
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	TOTAL(MH)		4,04,508	0	4,04,508
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TOTAL(DDO)			4,04,508	0	4,04,508
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,38,08,00,867	85,04,67,911	8,23,12,68,778
		102-COMMUTED VALUE OF PENSIONS	26,79,11,418	1,78,44,319	28,57,55,737
		104-GRATUITIES	1,03,58,39,679	7,73,90,935	1,11,32,30,614
		105-FAMILY	25,82,71,366	1,73,63,737	27,56,35,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	18,24,74,642	2,01,99,638	20,26,74,280
				111-PENSIONS TO LEGISLATORS	27,27,948	1,44,037	28,71,985
				115-LEAVE ENCASHMENT BENEFITS	17,76,80,270	1,58,07,134	19,34,87,404
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	90,70,32,343	13,68,31,302	1,04,38,63,645
			**********		----------	----------	----------
			TOTAL(MH)		10,21,27,38,533	1,13,60,49,013	11,34,87,87,546
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TOTAL(DDO)					10,21,27,38,533	1,13,60,49,013	11,34,87,87,546

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,36,66,69,395	1,07,27,00,633	10,43,93,70,028	
			102-COMMUTED VALUE OF PENSIONS	59,92,67,913	3,55,99,124	63,48,67,037	
			104-GRATUITIES	1,88,96,01,725	12,39,64,359	2,01,35,66,084	
			105-FAMILY PENSIONS	2,25,47,47,742	28,09,56,411	2,53,57,04,153	
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	29,82,28,327	3,05,63,346	32,87,91,673	
			111-PENSIONS TO LEGISLATORS	3,56,25,025	25,56,202	3,81,81,227	
			115-LEAVE	40,61,89,722	3,17,90,381	43,79,80,103	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ENCASHMENT BENEFITS				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,64,67,66,584	24,88,22,666	1,89,55,89,250	
			**********	TOTAL(MH)	16,49,70,96,433	1,82,69,53,122	18,32,40,49,555	
		********************************						
		TOTAL(DDO)			16,49,70,96,433	1,82,69,53,122	18,32,40,49,555	
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,09,50,501	0	1,09,50,501	
				104-GRATUITIES	17,47,399	0	17,47,399	
				105-FAMILY PENSIONS	42,70,500	0	42,70,500	
				115-LEAVE ENCASHMENT BENEFITS	3,73,39,752	0	3,73,39,752	

**********		5,43,08,152	0	5,43,08,152
TOTAL(MH)		5,43,08,152	0	5,43,08,152
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TOTAL(DDO)		5,43,08,152	0	5,43,08,152
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,27,95,13,176	49,47,33,362	3,77,42,46,538
	102-COMMUTED VALUE OF PENSIONS	12,96,92,381	1,73,21,777	14,70,14,158
	104-GRATUITIES	18,81,73,871	2,30,74,293	21,12,48,164
	105-FAMILY PENSIONS	1,08,92,25,840	17,96,62,301	1,26,88,88,141
	109-PENSIONS TO EMPLOYEES OF STATE AIDED	9,13,11,124	1,35,30,732	10,48,41,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	21,31,22,055	1,91,95,140	23,23,17,195
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	50,29,45,222	7,44,87,354	57,74,32,576
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		TOTAL(MH)			5,49,39,83,669	82,20,04,959	6,31,59,88,628
		**********		----------	----------	----------	
TOTAL(DDO)					5,49,39,83,669	82,20,04,959	6,31,59,88,628
DISTRICT TREASURY OFFICER,KAPURTHALA			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,28,73,73,448	24,56,68,471	1,53,30,41,919
				102-COMMUTED VALUE OF PENSIONS	6,20,76,837	90,84,975	7,11,61,812

104-GRATUITIES	25,28,76,325	3,54,69,188	28,83,45,513
105-FAMILY PENSIONS	34,62,63,689	5,75,38,604	40,38,02,293
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,85,52,689	94,63,201	5,80,15,890
111-PENSIONS TO LEGISLATORS	33,72,372	8,24,418	41,96,790
115-LEAVE ENCASHMENT BENEFITS	6,65,38,062	64,73,353	7,30,11,415
117-GOVERNMENT	24,05,29,998	3,78,60,396	27,83,90,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------

			TOTAL(MH)	2,30,75,83,420	40,23,82,606	2,70,99,66,026
		**********		----------	----------	----------
		TOTAL(DDO)		2,30,75,83,420	40,23,82,606	2,70,99,66,026
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,10,11,09,452	22,87,13,329	2,32,98,22,781
			102-COMMUTED VALUE OF PENSIONS	18,56,72,850	1,38,03,471	19,94,76,321
			104-GRATUITIES	52,79,66,514	4,75,15,522	57,54,82,036
			105-FAMILY PENSIONS	37,74,06,994	3,74,84,627	41,48,91,621
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,74,38,757	39,89,704	4,14,28,461
			111-PENSIONS TO LEGISLATORS	33,42,421	4,01,301	37,43,722
			115-LEAVE	19,67,02,204	2,04,73,796	21,71,76,000

ENCASHMENT			
BENEFITS			
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	48,71,12,833	6,80,03,976	55,51,16,809
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TOTAL(MH)	3,91,67,52,025	42,03,85,726	4,33,71,37,751
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TOTAL(DDO)	3,91,67,52,025	42,03,85,726	4,33,71,37,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,22,56,74,583	26,97,38,461	2,49,54,13,044
				102-COMMUTED	19,00,16,832	69,93,048	19,70,09,880

VALUE OF PENSIONS			
104-GRATUITIES	54,62,23,204	2,43,96,489	57,06,19,693
105-FAMILY PENSIONS	62,22,54,149	7,82,44,081	70,04,98,230
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,77,10,553	72,56,883	6,49,67,436
111-PENSIONS TO LEGISLATORS	68,38,177	7,54,633	75,92,810
115-LEAVE ENCASHMENT BENEFITS	9,12,37,155	69,09,599	9,81,46,754
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	53,98,83,558	7,73,68,202	61,72,51,760
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TOTAL(MH)	4,27,98,38,211	47,16,61,396	4,75,14,99,607

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		TOTAL(DDO)			4,27,98,38,211	47,16,61,396	4,75,14,99,607
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,33,449	54,618	5,88,067
				104-GRATUITIES	54,618	0	54,618
				115-LEAVE ENCASHMENT BENEFITS	3,77,850	0	3,77,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			9,65,917	54,618	10,20,535
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,760	0	45,760
			**********				

TOTAL(MH)			45,760	0	45,760
	2225	001-DIRECTION AND ADMINISTRATION	66,37,980	9,53,694	75,91,674
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	29,85,000	0	29,85,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,79,70,000	0	1,79,70,000
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	TOTAL(MH)		2,75,92,980	9,53,694	2,85,46,674
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TOTAL(DDO)			2,86,04,657	10,08,312	2,96,12,969
DISTRICT WELFARE OFFICER,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	3,98,930	0	3,98,930
	**********		----------	----------	----------
	TOTAL(MH)		3,98,930	0	3,98,930

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		TOTAL(DDO)			3,98,930	0	3,98,930
		DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	84,25,266	21,66,500	1,05,91,766
		**********			----------	----------	----------
		TOTAL(MH)			84,25,266	21,66,500	1,05,91,766
		**********			----------	----------	----------
		TOTAL(DDO)			84,25,266	21,66,500	1,05,91,766
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	115-LEAVE ENCASHMENT BENEFITS	11,96,550	0	11,96,550

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	TOTAL(MH)		11,96,550	0	11,96,550
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TOTAL(DDO)			11,96,550	0	11,96,550
DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	20,60,591	14,801	20,75,392
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	TOTAL(MH)		20,60,591	14,801	20,75,392
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TOTAL(DDO)			20,60,591	14,801	20,75,392
DIVISIONAL /DEPUTY DIVISIONAL,RURAL DEVISION AND PANCHAYAT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,45,976	53,284	7,99,260
		115-LEAVE ENCASHMENT BENEFITS	10,55,660	0	10,55,660
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	TOTAL(MH)		18,01,636	53,284	18,54,920

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	TOTAL(DDO)				18,01,636	53,284	18,54,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS	12,81,050	1,83,221	14,64,271
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	TOTAL(MH)				30,82,686	2,36,505	33,19,191
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	TOTAL(DDO)				30,82,686	2,36,505	33,19,191
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR		2070	107-HOME GUARDS	2,01,625	26,996	2,28,621
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	TOTAL(MH)		2,01,625	26,996	2,28,621
**********		----------	----------	----------	
TOTAL(DDO)			2,01,625	26,996	2,28,621
DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	6,54,815	0	6,54,815
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	TOTAL(MH)		6,54,815	0	6,54,815
**********		----------	----------	----------	
TOTAL(DDO)			6,54,815	0	6,54,815
DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,27,620	1,14,180	11,41,800
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	TOTAL(MH)		10,27,620	1,14,180	11,41,800
**********		----------	----------	----------	
TOTAL(DDO)			10,27,620	1,14,180	11,41,800

		DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,57,855	0	2,57,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	102-COMMUTED VALUE OF PENSIONS	3,42,883	0	3,42,883
				115-LEAVE ENCASHMENT BENEFITS	10,96,543	18,68,110	29,64,653
			**********		----------	----------	----------
			TOTAL(MH)		16,97,281	18,68,110	35,65,391
		**********			----------	----------	----------
		TOTAL(DDO)			16,97,281	18,68,110	35,65,391

DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,977	95,696	1,20,673
		105-FAMILY PENSIONS	43,060	0	43,060
		115-LEAVE ENCASHMENT BENEFITS	6,11,170	0	6,11,170
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	TOTAL(MH)		6,79,207	95,696	7,74,903
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	TOTAL(DDO)		6,79,207	95,696	7,74,903
DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,56,734	28,526	2,85,260
		115-LEAVE ENCASHMENT BENEFITS	7,83,327	0	7,83,327
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,40,061	28,526	10,68,587
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			10,40,061	28,526	10,68,587
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,50,331	72,259	7,22,590
		**********			----------	----------	----------
		TOTAL(MH)			16,90,392	1,00,785	17,91,177
**********					----------	----------	----------
TOTAL(DDO)					16,90,392	1,00,785	17,91,177
DY DIRECTOR,ANIMAL HUSBANDRY			2071	101-SUPERANNUAT	4,23,600	0	4,23,600

			ION AND			
			RETIREMENT			
			ALLOWANCES			
		115-LEAVE		61,93,130	2,12,439	64,05,569
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			66,16,730	2,12,439	68,29,169
********				----------	----------	----------
TOTAL(DDO)				66,16,730	2,12,439	68,29,169
E S I HOSPITAL,AMRITSAR	2071	115-LEAVE		83,72,383	0	83,72,383
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			83,72,383	0	83,72,383
	********			----------	----------	----------
	TOTAL(DDO)			83,72,383	0	83,72,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EMPLOYMENT OFFICER,TRAINING .T.C 2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,76,368	0	4,76,368
				115-LEAVE ENCASHMENT BENEFITS	11,97,900	0	11,97,900
			**********		----------	----------	----------
			TOTAL(MH)		16,74,268	0	16,74,268
**********					----------	----------	----------
TOTAL(DDO)					16,74,268	0	16,74,268
EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER			2039	001-DIRECTION AND ADMINISTRATION	5,91,64,284	33,69,031	6,25,33,315
			**********		----------	----------	----------
			TOTAL(MH)		5,91,64,284	33,69,031	6,25,33,315
			2071	115-LEAVE	7,76,260	0	7,76,260

				ENCASHMENT				
				BENEFITS				
			**********		----------	----------	----------	
			TOTAL(MH)		7,76,260	0	7,76,260	
********************************					----------	----------	----------	
TOTAL(DDO)					5,99,40,544	33,69,031	6,33,09,575	
EXECUTIVE DIVISION	ENGINEER,DRAINAGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		68,433	0	68,433	
			115-LEAVE ENCASHMENT BENEFITS		10,12,520	8,31,870	18,44,390	
			**********		----------	----------	----------	
			TOTAL(MH)		10,80,953	8,31,870	19,12,823	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		10,80,953	8,31,870	19,12,823
		EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,32,457	1,14,298	5,46,755
				104-GRATUITIES	8,34,323	7,00,000	15,34,323
				115-LEAVE ENCASHMENT BENEFITS	92,27,148	0	92,27,148
		**********		----------	----------	----------
		TOTAL(MH)		1,15,74,881	16,46,168	1,32,21,049
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,74,881	16,46,168	1,32,21,049
		EXECUTIVE ENGINEER,1ST DIVISION I.B. PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,04,185	0	9,04,185
		**********		----------	----------	----------

			TOTAL(MH)		9,04,185	0	9,04,185
			**********		----------	----------	----------
TOTAL(DDO)					9,04,185	0	9,04,185
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		89,828	0	89,828
			115-LEAVE ENCASHMENT BENEFITS		58,49,272	7,94,027	66,43,299
			**********		----------	----------	----------
			TOTAL(MH)		59,39,100	7,94,027	67,33,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			59,39,100	7,94,027	67,33,127

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,35,483	1,52,422	19,87,905
		115-LEAVE ENCASHMENT BENEFITS	37,75,925	1,21,530	38,97,455
**********		----------	----------	----------	----------
TOTAL(MH)			1,15,50,508	10,67,979	1,26,18,487
**********		----------	----------	----------	----------
TOTAL(DDO)			1,15,50,508	10,67,979	1,26,18,487
EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	76,958	0	76,958
		115-LEAVE ENCASHMENT BENEFITS	23,26,400	0	23,26,400
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		TOTAL(MH)			24,03,358	0	24,03,358
		2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
**********				----------	----------	----------	----------
TOTAL(DDO)					26,03,358	0	26,03,358
EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUATION AND			8,90,288	59,116	9,49,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	89,22,639	3,35,792	92,58,431

		**********	----------	----------	----------
		TOTAL(MH)	98,12,927	3,94,908	1,02,07,835
	2235	200-OTHER PROGRAMMES	9,17,926	0	9,17,926
		**********	----------	----------	----------
		TOTAL(MH)	9,17,926	0	9,17,926
**********			----------	----------	----------
TOTAL(DDO)			1,07,30,853	3,94,908	1,11,25,761
EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,33,831	1,08,039	15,41,870
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	86,24,250	4,06,740	90,30,990
		**********	----------	----------	----------
		TOTAL(MH)	1,09,58,081	5,14,779	1,14,72,860
**********			----------	----------	----------

TOTAL(DDO)					1,09,58,081	5,14,779	1,14,72,860
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			8,20,461	0	8,20,461
		115-LEAVE ENCASHMENT BENEFITS			28,59,208	10,80,430	39,39,638
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,79,669	10,80,430	47,60,099
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			36,79,669	10,80,430	47,60,099

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2235	200-OTHER PROGRAMMES	14,335	0	14,335
	**********	TOTAL(MH)	36,94,004	10,80,430	47,74,434
**********			----------	----------	----------
TOTAL(DDO)			36,94,004	10,80,430	47,74,434
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,62,592	0	2,62,592
		115-LEAVE ENCASHMENT BENEFITS	8,61,688	0	8,61,688
	**********	TOTAL(MH)	11,24,280	0	11,24,280
**********			----------	----------	----------
TOTAL(DDO)			11,24,280	0	11,24,280
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	115-LEAVE ENCASHMENT	5,52,235	0	5,52,235

					BENEFITS			
			**********		----------	----------	----------	
			TOTAL(MH)			5,52,235	0	5,52,235
			**********		----------	----------	----------	
			TOTAL(DDO)			5,52,235	0	5,52,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,03,280	12,849	3,16,129
				115-LEAVE ENCASHMENT BENEFITS	21,29,407	0	21,29,407
			**********		----------	----------	----------
			TOTAL(MH)		24,32,687	12,849	24,45,536

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TOTAL(DDO)			24,32,687	12,849	24,45,536
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	15,50,690	0	15,50,690
	**********		----------	----------	----------
	TOTAL(MH)		15,50,690	0	15,50,690
**********			----------	----------	----------
TOTAL(DDO)			15,50,690	0	15,50,690
EXECUTIVE ENGINEER,CONSTRUCT DIVISION NO.2, PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	35,31,621	4,40,080	39,71,701
	**********		----------	----------	----------
	TOTAL(MH)		35,31,621	4,40,080	39,71,701
**********			----------	----------	----------
TOTAL(DDO)			35,31,621	4,40,080	39,71,701
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2071	115-LEAVE ENCASHMENT BENEFITS	2,40,211	0	2,40,211

			**********		----------	----------	----------
			TOTAL(MH)		2,40,211	0	2,40,211
			2235	200-OTHER PROGRAMMES	36,979	0	36,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		36,979	0	36,979
		**********			----------	----------	----------
		TOTAL(DDO)			2,77,190	0	2,77,190
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	115-LEAVE ENCASHMENT BENEFITS	16,46,630	0	16,46,630
			**********		----------	----------	----------
			TOTAL(MH)		16,46,630	0	16,46,630

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TOTAL(DDO)			16,46,630	0	16,46,630
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,92,805	0	2,92,805
		115-LEAVE ENCASHMENT BENEFITS	1,71,09,677	20,78,113	1,91,87,790
	**********		----------	----------	----------
	TOTAL(MH)		1,74,02,482	20,78,113	1,94,80,595
**********			----------	----------	----------
TOTAL(DDO)			1,74,02,482	20,78,113	1,94,80,595
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,40,869	79,709	8,20,578
		115-LEAVE ENCASHMENT BENEFITS	34,75,070	0	34,75,070

				**********			
				TOTAL(MH)	42,15,939	79,709	42,95,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********					
		TOTAL(MH)			42,15,939	79,709	42,95,648
		**********					
		TOTAL(DDO)			44,15,939	79,709	44,95,648
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	17,54,600	5,17,150	22,71,750
		**********					
		TOTAL(MH)			17,54,600	5,17,150	22,71,750

	4059	051-CONSTRUCTIO N	48,58,000	0	48,58,000
	**********		----------	----------	----------
	TOTAL(MH)		48,58,000	0	48,58,000
********************************			----------	----------	----------
TOTAL(DDO)			66,12,600	5,17,150	71,29,750
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	19,94,960	3,79,420	23,74,380
	**********		----------	----------	----------
	TOTAL(MH)		19,94,960	3,79,420	23,74,380
********************************			----------	----------	----------
TOTAL(DDO)			19,94,960	3,79,420	23,74,380
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,27,996	98,512	6,26,508
		115-LEAVE	27,92,500	0	27,92,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		33,20,496	98,512	34,19,008
		**********			----------	----------	----------
		TOTAL(DDO)			33,20,496	98,512	34,19,008
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,57,505	0	2,57,505
				104-GRATUITIES	0	9,00,000	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	23,03,500	11,09,060	34,12,560
			**********		----------	----------	----------
			TOTAL(MH)		25,61,005	20,09,060	45,70,065

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TOTAL(DDO)			25,61,005	20,09,060	45,70,065
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.4,	2071	115-LEAVE ENCASHMENT BENEFITS	6,03,090	0	6,03,090
	**********		----------	----------	----------
	TOTAL(MH)		6,03,090	0	6,03,090
**********			----------	----------	----------
TOTAL(DDO)			6,03,090	0	6,03,090
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,99,57,405	33,43,497	2,33,00,902
		053-MAINTENANCE AND REPAIRS	0	2,37,310	2,37,310
	**********		----------	----------	----------
	TOTAL(MH)		1,99,57,405	35,80,807	2,35,38,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,03,464	1,11,330	16,14,794
				115-LEAVE ENCASHMENT BENEFITS	49,00,693	11,30,240	60,30,933
			**********		----------	----------	----------
			TOTAL(MH)		2,63,61,562	48,22,377	3,11,83,939
			4202	203-UNIVERSITY AND HIGHER EDUCATION	2,24,70,000	0	2,24,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,14,325	0	1,12,14,325
			**********		----------	----------	----------
			TOTAL(MH)		3,36,84,325	0	3,36,84,325

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TOTAL(DDO)		6,00,45,887	48,22,377	6,48,68,264	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	115-LEAVE ENCASHMENT BENEFITS	4,85,809	0	4,85,809
	**********	----------	----------	----------	
	TOTAL(MH)		4,85,809	0	4,85,809
**********		----------	----------	----------	
TOTAL(DDO)			4,85,809	0	4,85,809
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,97,588	0	3,97,588
			115-LEAVE ENCASHMENT BENEFITS	10,45,000	0	10,45,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		14,42,588	0	14,42,588
			**********		----------	----------	----------
			TOTAL(DDO)		14,42,588	0	14,42,588
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,30,411	0	2,30,411
				115-LEAVE ENCASHMENT BENEFITS	35,77,791	0	35,77,791
			**********		----------	----------	----------
			TOTAL(MH)		38,08,202	0	38,08,202
			**********		----------	----------	----------
			TOTAL(DDO)		38,08,202	0	38,08,202
		EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,82,468	3,95,660	25,78,128

		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	56,20,725	0	56,20,725
	**********		----------	----------	----------
	TOTAL(MH)		87,03,193	3,95,660	90,98,853
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TOTAL(DDO)			87,03,193	3,95,660	90,98,853
EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	11,38,207	0	11,38,207
	**********		----------	----------	----------
	TOTAL(MH)		11,38,207	0	11,38,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	******************************			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				
	TOTAL(DDO)		11,38,207	0	11,38,207
EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	2,21,66,762	30,33,472	2,52,00,234
	**********		----------	----------	----------
	TOTAL(MH)		2,33,04,969	30,33,472	2,63,38,441
	2071	115-LEAVE ENCASHMENT BENEFITS	16,73,080	0	16,73,080
	**********		----------	----------	----------
	TOTAL(MH)		16,73,080	0	16,73,080
	******************************		----------	----------	----------
	TOTAL(DDO)		2,49,78,049	30,33,472	2,80,11,521
EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	115-LEAVE ENCASHMENT BENEFITS	14,54,284	5,21,840	19,76,124

			**********		----------	----------	----------
			TOTAL(MH)		14,54,284	5,21,840	19,76,124
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TOTAL(DDO)					14,54,284	5,21,840	19,76,124
EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			3,78,180	42,020	4,20,200
		104-GRATUITIES			7,50,000	0	7,50,000
		115-LEAVE ENCASHMENT BENEFITS			18,09,647	0	18,09,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	TOTAL(MH)		29,37,827	42,020	29,79,847

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TOTAL(DDO)			29,37,827	42,020	29,79,847
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,69,979	81,906	8,51,885
		115-LEAVE ENCASHMENT BENEFITS	75,41,220	0	75,41,220
	**********		----------	----------	----------
	TOTAL(MH)		1,12,49,026	1,23,926	1,13,72,952
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TOTAL(DDO)			1,12,49,026	1,23,926	1,13,72,952
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	18,62,929	8,44,800	27,07,729
	**********		----------	----------	----------
	TOTAL(MH)		18,62,929	8,44,800	27,07,729

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TOTAL(DDO)					18,62,929	8,44,800	27,07,729
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS			23,61,060	0	23,61,060
	**********				----------	----------	----------
	TOTAL(MH)				23,61,060	0	23,61,060
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TOTAL(DDO)					23,61,060	0	23,61,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISON PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,69,544	0	2,69,544
				115-LEAVE ENCASHMENT	28,81,820	0	28,81,820

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		31,51,364	0	31,51,364
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TOTAL(DDO)			31,51,364	0	31,51,364
EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	15,07,490	0	15,07,490
	**********		----------	----------	----------
	TOTAL(MH)		15,07,490	0	15,07,490
********************************			----------	----------	----------
TOTAL(DDO)			15,07,490	0	15,07,490
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	33,25,027	0	33,25,027
	**********		----------	----------	----------
	TOTAL(MH)		33,25,027	0	33,25,027
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		TOTAL(DDO)			33,25,027	0	33,25,027
		EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,51,284	83,476	8,34,760
				115-LEAVE ENCASHMENT BENEFITS	13,49,370	0	13,49,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			21,00,654	83,476	21,84,130
		**********			----------	----------	----------
		TOTAL(DDO)			21,00,654	83,476	21,84,130
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,38,211	60,055	7,98,266

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	26,22,850	18,56,430	44,79,280
	**********		----------	----------	----------
	TOTAL(MH)		33,61,061	19,16,485	52,77,546
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TOTAL(DDO)			33,61,061	19,16,485	52,77,546
EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,02,641	55,849	5,58,490
		115-LEAVE ENCASHMENT BENEFITS	36,13,889	0	36,13,889
	**********		----------	----------	----------
	TOTAL(MH)		41,16,530	55,849	41,72,379
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TOTAL(DDO)			41,16,530	55,849	41,72,379

		EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PUNJAB PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,43,090	0	13,43,090
				115-LEAVE ENCASHMENT BENEFITS	20,83,850	0	20,83,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	34,26,940	0	34,26,940
		********************************		TOTAL(DDO)	34,26,940	0	34,26,940
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	50,74,588	7,10,229	57,84,817
		**********					

	TOTAL(MH)		50,74,588	7,10,229	57,84,817
**********			----------	----------	----------
TOTAL(DDO)			50,74,588	7,10,229	57,84,817
EXECUTIVE ENGINEER,JALANDHAR PROVINCIAL DIVISION, PWD B&R	2235	200-OTHER PROGRAMMES	1,757	0	1,757
	**********		----------	----------	----------
	TOTAL(MH)		1,757	0	1,757
**********			----------	----------	----------
TOTAL(DDO)			1,757	0	1,757
EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,87,720	28,809	3,16,529
		115-LEAVE ENCASHMENT BENEFITS	51,57,775	0	51,57,775
	**********		----------	----------	----------
	TOTAL(MH)		54,45,495	28,809	54,74,304
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		TOTAL(DDO)				54,45,495	28,809	54,74,304
		EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		16,92,556	14,38,942	31,31,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	18,11,825	0	18,11,825
		**********			----------	----------	----------
		TOTAL(MH)			35,04,381	14,38,942	49,43,323
		**********			----------	----------	----------
		TOTAL(DDO)			35,04,381	14,38,942	49,43,323
		EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	101-SUPERANNUATION AND	22,82,102	2,94,912	25,77,014

		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	48,50,000	0	48,50,000
		115-LEAVE	96,06,646	10,63,740	1,06,70,386
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,67,38,748	13,58,652	1,80,97,400
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TOTAL(DDO)			1,67,38,748	13,58,652	1,80,97,400
EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT	2,15,245	0	2,15,245
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,43,049	0	9,43,049
		115-LEAVE	54,34,876	0	54,34,876
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		65,93,170	0	65,93,170
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		TOTAL(DDO)			65,93,170	0	65,93,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,77,012	10,14,321	34,91,333
		**********			----------	----------	----------
		TOTAL(MH)			24,77,012	10,14,321	34,91,333
		**********			----------	----------	----------
		TOTAL(DDO)			24,77,012	10,14,321	34,91,333
		EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	4,66,120	0	4,66,120
		**********			----------	----------	----------
		TOTAL(MH)			4,66,120	0	4,66,120

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TOTAL(DDO)			4,66,120	0	4,66,120
EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	28,52,853	0	28,52,853
	**********		----------	----------	----------
	TOTAL(MH)		28,52,853	0	28,52,853
**********			----------	----------	----------
TOTAL(DDO)			28,52,853	0	28,52,853
EXECUTIVE ENGINEER,PANCHAYAT RAJ	2235	200-OTHER PROGRAMMES	9,130	0	9,130
	**********		----------	----------	----------
	TOTAL(MH)		9,130	0	9,130
**********			----------	----------	----------
TOTAL(DDO)			9,130	0	9,130
EXECUTIVE ENGINEER,PANCHAYATI	2071	101-SUPERANNUAT	9,88,805	89,088	10,77,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RAJ		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PANCHAYATI RAJ	2071	115-LEAVE ENCASHMENT BENEFITS	16,17,110	23,75,100	39,92,210
			**********		----------	----------	----------
			TOTAL(MH)		26,05,915	24,64,188	50,70,103
	**********				----------	----------	----------
	TOTAL(DDO)				26,05,915	24,64,188	50,70,103
EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION			2071	115-LEAVE ENCASHMENT BENEFITS	18,220	0	18,220
			**********		----------	----------	----------
			TOTAL(MH)		18,220	0	18,220

**********		----------	----------	----------	
TOTAL(DDO)			18,220	0	18,220
EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,44,707	60,523	6,05,230
		115-LEAVE ENCASHMENT BENEFITS	22,77,231	0	22,77,231
	**********	----------	----------	----------	
	TOTAL(MH)		28,21,938	60,523	28,82,461
	**********	----------	----------	----------	
	TOTAL(DDO)		28,21,938	60,523	28,82,461
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,26,477	0	10,26,477

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	115-LEAVE ENCASHMENT BENEFITS	45,29,378	0	45,29,378
			**********		----------	----------	----------
			TOTAL(MH)		55,55,855	0	55,55,855
		**********			----------	----------	----------
		TOTAL(DDO)			55,55,855	0	55,55,855
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD (B&R)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,16,101	0	3,16,101
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	12,00,960	0	12,00,960
			**********		----------	----------	----------
			TOTAL(MH)		24,17,061	0	24,17,061
		**********			----------	----------	----------
		TOTAL(DDO)			24,17,061	0	24,17,061

EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,14,730	0	6,14,730		
		115-LEAVE ENCASHMENT BENEFITS	1,44,23,307	9,23,400	1,53,46,707		
	**********		1,50,38,037	9,23,400	1,59,61,437		
	TOTAL(MH)		1,50,38,037	9,23,400	1,59,61,437		

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	TOTAL(DDO)		1,50,38,037	9,23,400	1,59,61,437		
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	19,76,931	0	19,76,931	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	117-GOVERNMENT	4,48,680	0	4,48,680

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION PWD B&R BRANCH		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
		**********		----------	----------	----------
		TOTAL(MH)		24,25,611	0	24,25,611
		**********		----------	----------	----------
		TOTAL(DDO)		24,25,611	0	24,25,611
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,528	0	43,528
				115-LEAVE ENCASHMENT BENEFITS	7,87,042	0	7,87,042
		**********		----------	----------	----------
		TOTAL(MH)		8,30,570	0	8,30,570
		**********		----------	----------	----------
		TOTAL(DDO)		8,30,570	0	8,30,570
		EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	9,74,122	0	9,74,122

DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)		9,74,122	0	9,74,122		
********			----------	----------	----------		
TOTAL(DDO)			9,74,122	0	9,74,122		
EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	1,00,040	0	1,00,040		
DIVISION, PWD (B&R)		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	15,78,800	7,06,560	22,85,360		
		ENCASHMENT					
		BENEFITS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,78,840	7,06,560	23,85,400

		**********			----------	----------	----------
		TOTAL(DDO)			16,78,840	7,06,560	23,85,400
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,35,322	0	3,35,322
				115-LEAVE ENCASHMENT BENEFITS	5,23,680	0	5,23,680
			**********		----------	----------	----------
			TOTAL(MH)		8,59,002	0	8,59,002
		**********			----------	----------	----------
		TOTAL(DDO)			8,59,002	0	8,59,002
EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,28,325	0	3,28,325
				115-LEAVE ENCASHMENT BENEFITS	22,17,990	0	22,17,990

			**********		----------	----------	----------
			TOTAL(MH)		25,46,315	0	25,46,315
			**********		----------	----------	----------
TOTAL(DDO)					25,46,315	0	25,46,315
EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			7,48,486	1,66,723	9,15,209
		115-LEAVE ENCASHMENT BENEFITS			68,54,132	0	68,54,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		76,02,618	1,66,723	77,69,341
			**********		----------	----------	----------
		TOTAL(DDO)			76,02,618	1,66,723	77,69,341

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,75,554	23,038	3,98,592
				115-LEAVE ENCASHMENT BENEFITS	37,92,875	7,73,700	45,66,575
			**********		----------	----------	----------
			TOTAL(MH)		41,68,429	7,96,738	49,65,167
		**********			----------	----------	----------
		TOTAL(DDO)			41,68,429	7,96,738	49,65,167
		EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,50,978	1,50,978
				104-GRATUITIES	0	9,00,000	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	33,23,611	0	33,23,611
			**********		----------	----------	----------
			TOTAL(MH)		33,23,611	10,50,978	43,74,589

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TOTAL(DDO)					33,23,611	10,50,978	43,74,589
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION 2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES		9,67,200	80,091	10,47,291
			115-LEAVE ENCASHMENT		61,03,889	3,97,640	65,01,529

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		70,71,089	4,77,731	75,48,820
		**********			----------	----------	----------
		TOTAL(DDO)			70,71,089	4,77,731	75,48,820
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	101-SUPERANNUATION AND	3,40,806	0	3,40,806

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT ALLOWANCES		
			104-GRATUITIES	7,50,000	0	7,50,000
			115-LEAVE ENCASHMENT BENEFITS	60,95,320	6,47,350	67,42,670
		**********	----------	----------	----------
		TOTAL(MH)		71,86,126	6,47,350	78,33,476
	********************************		----------	----------	----------
	TOTAL(DDO)			71,86,126	6,47,350	78,33,476
EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		9,01,626	94,908	9,96,534
		115-LEAVE ENCASHMENT BENEFITS		66,90,259	0	66,90,259
		**********	----------	----------	----------
		TOTAL(MH)		75,91,885	94,908	76,86,793
	********************************		----------	----------	----------

		TOTAL(DDO)				75,91,885	94,908	76,86,793
		EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS		6,17,740	0	6,17,740
		**********				----------	----------	----------
		TOTAL(MH)				6,17,740	0	6,17,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,17,740	0	6,17,740
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,69,178	1,93,256	28,62,434

		115-LEAVE ENCASHMENT BENEFITS	1,29,03,510	3,51,991	1,32,55,501
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	TOTAL(MH)		1,61,90,428	5,45,247	1,67,35,675
**********			----------	----------	----------
TOTAL(DDO)			1,61,90,428	5,45,247	1,67,35,675
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	115-LEAVE ENCASHMENT BENEFITS	8,65,403	0	8,65,403
	**********		----------	----------	----------
	TOTAL(MH)		8,65,403	0	8,65,403
**********			----------	----------	----------
TOTAL(DDO)			8,65,403	0	8,65,403
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,63,154	59,330	14,22,484
		115-LEAVE	30,55,132	3,97,370	34,52,502

					ENCASHMENT			
					BENEFITS			
			**********			----------	----------	----------
			TOTAL(MH)			44,18,286	4,56,700	48,74,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			44,18,286	4,56,700	48,74,986
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	115-LEAVE ENCASHMENT BENEFITS	10,92,663	1,35,278	12,27,941
		**********			----------	----------	----------
		TOTAL(MH)			55,10,949	5,91,978	61,02,927

**********			----------	----------	----------
TOTAL(DDO)			55,10,949	5,91,978	61,02,927
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,56,734	0	2,56,734
		115-LEAVE ENCASHMENT BENEFITS	24,16,296	11,08,627	35,24,923
	**********		----------	----------	----------
	TOTAL(MH)		26,73,030	11,08,627	37,81,657
**********			----------	----------	----------
TOTAL(DDO)			26,73,030	11,08,627	37,81,657
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38,26,533	1,54,193	39,80,726
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	1,59,06,145	2,73,740	1,61,79,885
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				TOTAL(MH)	2,06,32,678	4,27,933	2,10,60,611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	4215	102-RURAL SANITATION SERVICES	35,000	0	35,000
				102-RURAL WATER SUPPLY	10,20,40,347	3,23,19,072	13,43,59,419
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,28,21,064	1,70,813	4,29,91,877
		**********			----------	----------	----------
		TOTAL(MH)			16,55,29,089	3,29,17,818	19,84,46,907
**********					----------	----------	----------
TOTAL(DDO)					16,55,29,089	3,29,17,818	19,84,46,907

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,90,673	1,04,270	15,94,943
		115-LEAVE ENCASHMENT BENEFITS	50,65,352	4,20,113	54,85,465
	**********		----------	----------	----------
	TOTAL(MH)		65,56,025	5,24,383	70,80,408
**********			----------	----------	----------
TOTAL(DDO)			65,56,025	5,24,383	70,80,408
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86,526	9,614	96,140
		115-LEAVE ENCASHMENT BENEFITS	36,68,533	0	36,68,533
	**********		----------	----------	----------
	TOTAL(MH)		37,55,059	9,614	37,64,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			37,55,059	9,614	37,64,673
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,88,934	54,326	5,43,260
				115-LEAVE ENCASHMENT BENEFITS	42,37,803	0	42,37,803
			**********				
		TOTAL(MH)			84,81,796	63,940	85,45,736
**********							
TOTAL(DDO)					84,81,796	63,940	85,45,736

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	73,440	18,360	91,800
		115-LEAVE ENCASHMENT BENEFITS	2,01,840	0	2,01,840
	**********		----------	----------	----------
	TOTAL(MH)		2,75,280	18,360	2,93,640
	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,899	0	38,899
	**********		----------	----------	----------
	TOTAL(MH)		38,899	0	38,899
	**********		----------	----------	----------
	TOTAL(DDO)		3,14,179	18,360	3,32,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	14,948	14,948
				115-LEAVE ENCASHMENT BENEFITS	9,08,010	0	9,08,010
			**********		----------	----------	----------
			TOTAL(MH)		9,08,010	14,948	9,22,958
**********					----------	----------	----------
TOTAL(DDO)					9,08,010	14,948	9,22,958
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,21,223	1,99,969	28,21,192
				104-GRATUITIES	18,527	0	18,527
				115-LEAVE ENCASHMENT BENEFITS	41,33,438	3,43,730	44,77,168

		**********		----------	----------	----------	
		TOTAL(MH)		67,73,188	5,43,699	73,16,887	
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TOTAL(DDO)				67,73,188	5,43,699	73,16,887	
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		86,526	9,614	96,140	
		115-LEAVE ENCASHMENT BENEFITS		44,87,695	0	44,87,695	
		**********		----------	----------	----------	
		TOTAL(MH)		45,74,221	9,614	45,83,835	
	********************************			----------	----------	----------	
	TOTAL(DDO)			45,74,221	9,614	45,83,835	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	40,87,258	4,36,430	45,23,688
			**********		86,61,479	4,46,044	91,07,523
		**********			86,61,479	4,46,044	91,07,523
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,73,115	1,39,112	16,12,227
				115-LEAVE ENCASHMENT BENEFITS	31,71,019	0	31,71,019
			**********		46,44,134	1,39,112	47,83,246
			2235	200-OTHER PROGRAMMES	99,958	0	99,958
			**********				

			TOTAL(MH)		99,958	0	99,958
			**********		----------	----------	----------
TOTAL(DDO)					47,44,092	1,39,112	48,83,204
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			3,25,956	0	3,25,956
		115-LEAVE ENCASHMENT BENEFITS			22,80,335	0	22,80,335
		**********			----------	----------	----------
		TOTAL(MH)			26,06,291	0	26,06,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			26,06,291	0	26,06,291

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,25,429	2,52,187	11,77,616
		105-FAMILY PENSIONS	2,23,615	44,723	2,68,338
		115-LEAVE ENCASHMENT BENEFITS	25,88,070	0	25,88,070
	**********		----------	----------	----------
	TOTAL(MH)		63,43,405	2,96,910	66,40,315
**********			----------	----------	----------
TOTAL(DDO)			63,43,405	2,96,910	66,40,315
EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,33,256	27,234	5,60,490
		115-LEAVE	15,82,356	0	15,82,356

				ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)			21,15,612	27,234	21,42,846
********					----------	----------	----------
TOTAL(DDO)					21,15,612	27,234	21,42,846
EXECUTIVE ENGINNER,CENTRAL WORKS 2071				115-LEAVE	13,27,350	0	13,27,350
DIVISION PWD B&R				ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)			13,27,350	0	13,27,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TOTAL(DDO)			13,27,350	0	13,27,350

CHANDIGARH

EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,35,045	0	4,35,045
		104-GRATUITIES	94,796	0	94,796
		115-LEAVE ENCASHMENT BENEFITS	25,19,110	0	25,19,110
	**********		----------	----------	----------
	TOTAL(MH)		43,76,301	0	43,76,301
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,10,000	0	2,10,000

			4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,459	0	6,459
			**********		----------	----------	----------
			TOTAL(MH)		6,459	0	6,459
			**********		----------	----------	----------
TOTAL(DDO)					45,92,760	0	45,92,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,49,602	0	2,49,602
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	21,53,090	0	21,53,090

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	TOTAL(MH)		33,02,692	0	33,02,692
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TOTAL(DDO)			33,02,692	0	33,02,692
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	26,07,670	0	26,07,670
	**********		----------	----------	----------
	TOTAL(MH)		26,07,670	0	26,07,670
********************************			----------	----------	----------
TOTAL(DDO)			26,07,670	0	26,07,670
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	9,80,618	1,20,488	11,01,106
	**********		----------	----------	----------
	TOTAL(MH)		9,80,618	1,20,488	11,01,106
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TOTAL(DDO)			9,80,618	1,20,488	11,01,106

		G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR	2070	106-CIVIL DEFENCE	5,10,979	77,632	5,88,611
			**********		5,10,979	77,632	5,88,611
				TOTAL(MH)			
		**********			5,10,979	77,632	5,88,611
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	9,99,420	0	9,99,420
			**********		15,10,399	77,632	15,88,031
				TOTAL(MH)			
		**********			15,10,399	77,632	15,88,031
		TOTAL(DDO)					

TOTAL(DDO)			15,10,399	77,632	15,88,031
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE	7,35,674	1,55,475	8,91,149
	**********		----------	----------	----------
	TOTAL(MH)		7,35,674	1,55,475	8,91,149
	2235	200-OTHER PROGRAMMES	3,16,613	0	3,16,613
	**********		----------	----------	----------
	TOTAL(MH)		3,16,613	0	3,16,613
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TOTAL(DDO)			10,52,287	1,55,475	12,07,762
GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,26,290	1,34,652	13,60,942
		104-GRATUITIES	5,43,029	0	5,43,029
		115-LEAVE ENCASHMENT BENEFITS	89,19,034	13,15,146	1,02,34,180

			**********		1,06,88,353	14,49,798	1,21,38,151
			TOTAL(MH)				
			**********		1,06,88,353	14,49,798	1,21,38,151
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,17,098	0	6,17,098
				115-LEAVE ENCASHMENT BENEFITS	24,33,205	0	24,33,205
			**********				
			TOTAL(MH)		1,37,38,656	14,49,798	1,51,88,454
			2235	104-DEPOSIT LINKED	10,000	0	10,000

		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,83,029	0	5,83,029
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,93,029	0	5,93,029
********			----------	----------	----------
TOTAL(DDO)			1,43,31,685	14,49,798	1,57,81,483
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE	3,90,022	54,050	4,44,072
	**********		----------	----------	----------
	TOTAL(MH)		3,90,022	54,050	4,44,072
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TOTAL(DDO)			3,90,022	54,050	4,44,072
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	25,42,953	4,02,122	29,45,075
		102-PENSIONS	1,02,57,14,009	26,12,06,753	1,28,69,20,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	84,793	0	84,793
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,35,54,290	24,61,82,500	1,25,97,36,790
		**********			----------	----------	----------
		TOTAL(MH)			2,04,18,96,045	50,77,91,375	2,54,96,87,420
**********					----------	----------	----------
TOTAL(DDO)					2,04,18,96,045	50,77,91,375	2,54,96,87,420
GENERAL MANAGER,DISTRICT			2071	101-SUPERANNUAT	3,10,104	34,456	3,44,560

INDUSTRIES CENTRE		ION AND RETIREMENT ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		3,10,104	34,456	3,44,560
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TOTAL(DDO)			3,10,104	34,456	3,44,560
GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,94,520	0	1,94,520
	**********		----------	----------	----------
	TOTAL(MH)		1,94,520	0	1,94,520
	2235	200-OTHER PROGRAMMES	1,64,831	0	1,64,831
	**********		----------	----------	----------
	TOTAL(MH)		1,64,831	0	1,64,831
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TOTAL(DDO)			3,59,351	0	3,59,351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,80,593	5,11,186	73,91,779
				104-GRATUITIES	10,26,920	1,40,135	11,67,055
				115-LEAVE ENCASHMENT BENEFITS	2,20,65,207	4,73,160	2,25,38,367
			**********		----------	----------	----------
			TOTAL(MH)		2,99,72,720	11,24,481	3,10,97,201
			2235	200-OTHER PROGRAMMES	16,82,257	3,68,300	20,50,557
			**********		----------	----------	----------
			TOTAL(MH)		16,82,257	3,68,300	20,50,557
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TOTAL(DDO)					3,16,54,977	14,92,781	3,31,47,758

GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,74,624	43,656	2,18,280
		115-LEAVE ENCASHMENT BENEFITS	18,99,290	5,08,950	24,08,240
	**********		----------	----------	----------
	TOTAL(MH)		20,73,914	5,52,606	26,26,520

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TOTAL(DDO)			20,73,914	5,52,606	26,26,520

GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,20,205	21,286	4,41,491
		115-LEAVE ENCASHMENT BENEFITS	68,85,700	0	68,85,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,	TOTAL(MH)		73,05,905	21,286	73,27,191
		******************************					
		TOTAL(DDO)			73,05,905	21,286	73,27,191
		GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,87,883	0	2,87,883
			104-GRATUITIES		15,61,493	0	15,61,493
			115-LEAVE ENCASHMENT BENEFITS		62,29,311	0	62,29,311
			**********				
			TOTAL(MH)		1,53,84,592	21,286	1,54,05,878

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TOTAL(DDO)					1,53,84,592	21,286	1,54,05,878
GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			6,70,887	1,98,159	8,69,046
		115-LEAVE ENCASHMENT BENEFITS			1,20,42,295	14,66,050	1,35,08,345
	**********				----------	----------	----------
	TOTAL(MH)				1,27,13,182	16,64,209	1,43,77,391
	**********				----------	----------	----------
	TOTAL(DDO)				1,27,13,182	16,64,209	1,43,77,391
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,97,286	65,762	2,63,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	10,43,433	0	10,43,433
			**********				
			TOTAL(MH)		21,40,719	65,762	22,06,481
			**********				
			TOTAL(DDO)		21,40,719	65,762	22,06,481
		HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,86,394	1,46,376	58,32,770
			**********				
			TOTAL(MH)		56,86,394	1,46,376	58,32,770
			**********				
			TOTAL(DDO)		56,86,394	1,46,376	58,32,770

HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	6,25,186	0	6,25,186
	**********		----------	----------	----------
	TOTAL(MH)		6,25,186	0	6,25,186
**********			----------	----------	----------
TOTAL(DDO)			6,25,186	0	6,25,186
HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	115-LEAVE ENCASHMENT BENEFITS	10,49,698	0	10,49,698
	**********		----------	----------	----------
	TOTAL(MH)		10,49,698	0	10,49,698
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,49,698	0	10,49,698

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	115-LEAVE ENCASHMENT BENEFITS	8,32,375	0	8,32,375
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,53,650	0	4,53,650
			**********	----------	----------	----------	----------
			TOTAL(MH)		23,35,723	0	23,35,723
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,35,723	0	23,35,723
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL		2071	115-LEAVE ENCASHMENT BENEFITS		11,25,779	0	11,25,779
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			11,25,779	0	11,25,779
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				11,25,779	0	11,25,779

HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41,571	0	41,571		
		115-LEAVE ENCASHMENT BENEFITS	18,71,287	0	18,71,287		
	**********		----------	----------	----------		
	TOTAL(MH)		19,12,858	0	19,12,858		
	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,62,904	28,27,028	1,74,89,932

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,46,62,904	28,31,028	1,74,93,932
**********			----------	----------	----------
TOTAL(DDO)			1,65,75,762	28,31,028	1,94,06,790
HEADMASTER,DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	8,31,210	0	8,31,210
	**********		----------	----------	----------
	TOTAL(MH)		8,31,210	0	8,31,210
**********			----------	----------	----------
TOTAL(DDO)			8,31,210	0	8,31,210
HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,66,743	0	1,66,743
		115-LEAVE	6,71,235	0	6,71,235

				ENCASHMENT			
				BENEFITS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		8,37,978	0	8,37,978
********			**********	----------	----------	----------	----------
TOTAL(DDO)					8,37,978	0	8,37,978
HEADMASTER,GOVERNMENT GIRLS HIGH 2071			115-LEAVE		3,59,311	0	3,59,311
SCHOOL			ENCASHMENT				
			BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	----------	----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		3,59,311	0	3,59,311

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TOTAL(DDO)			3,59,311	0	3,59,311
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	23,05,629	0	23,05,629
	**********	----------	----------	----------	
	TOTAL(MH)		26,64,940	0	26,64,940
**********		----------	----------	----------	
TOTAL(DDO)			26,64,940	0	26,64,940
HEADMASTER,GOVERNMENT HIGH SCHOOL BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	4,71,600	0	4,71,600
	**********	----------	----------	----------	
	TOTAL(MH)		4,71,600	0	4,71,600
**********		----------	----------	----------	
TOTAL(DDO)			4,71,600	0	4,71,600
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT	17,86,743	1,65,241	19,51,984

				ALLOWANCES			
				104-GRATUITIES	34,29,327	0	34,29,327
				105-FAMILY	3,97,120	0	3,97,120
				PENSIONS			
				115-LEAVE	4,48,62,621	35,40,907	4,84,03,528
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	0	6,07,411	6,07,411
				CONTRIBUTION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		5,04,75,811	43,13,559	5,47,89,370
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	1,000	3,000	4,000

CHANDIGARH

		109-GOVERNMENT SECONDARY SCHOOLS	10,17,22,501	1,85,96,807	12,03,19,308
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	9,000	11,000
	**********		----------	----------	----------
	TOTAL(MH)		10,17,25,501	1,86,08,807	12,03,34,308
2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,170	0	6,170
		200-OTHER PROGRAMMES	15,24,550	1,44,308	16,68,858
	**********		----------	----------	----------
	TOTAL(MH)		15,30,720	1,44,308	16,75,028
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TOTAL(DDO)			15,37,32,032	2,30,66,674	17,67,98,706
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	60,046	60,046

SCHOOL PUTLIGHARH PROGRAMMES

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TOTAL(MH)	0	60,046	60,046
**********			
TOTAL(DDO)	0	60,046	60,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	13,153	0	13,153
**********							
TOTAL(MH)					13,153	0	13,153
**********							
TOTAL(DDO)					13,153	0	13,153

HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	12,93,134	6,70,720	19,63,854
	**********		----------	----------	----------
	TOTAL(MH)		12,93,134	6,70,720	19,63,854
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	0	31,800	31,800
	**********		----------	----------	----------
	TOTAL(MH)		10,000	31,800	41,800
**********			----------	----------	----------
TOTAL(DDO)			13,03,134	7,02,520	20,05,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	115-LEAVE ENCASHMENT BENEFITS	16,70,755	0	16,70,755
	**********		----------	----------	----------

				TOTAL(MH)	16,70,755	0	16,70,755
				**********	----------	----------	----------
				TOTAL(DDO)	16,70,755	0	16,70,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT BENEFITS	6,41,590	0	6,41,590
				**********	----------	----------	----------
				TOTAL(MH)	6,41,590	0	6,41,590
			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,80,757	14,32,332	1,24,13,089
				**********	----------	----------	----------
				TOTAL(MH)	1,09,80,757	14,32,332	1,24,13,089

	2235	200-OTHER PROGRAMMES	0	34,480	34,480
	**********		----------	----------	----------
	TOTAL(MH)		0	34,480	34,480
********			----------	----------	----------
TOTAL(DDO)			1,16,22,347	14,66,812	1,30,89,159
HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,31,750	0	3,31,750
	**********		----------	----------	----------
	TOTAL(MH)		3,31,750	0	3,31,750
********			----------	----------	----------
TOTAL(DDO)			3,31,750	0	3,31,750
HEADMASTER,GOVERNMENT SPECIAL SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,09,932	0	4,09,932
	**********		----------	----------	----------
	TOTAL(MH)		4,09,932	0	4,09,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,09,932	0	4,09,932
		HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	9,47,488	0	9,47,488
		**********					
		TOTAL(MH)			13,57,420	0	13,57,420
**********							
TOTAL(DDO)					13,57,420	0	13,57,420
		HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE	6,94,334	0	6,94,334

SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		6,94,334	0	6,94,334
********************************			----------	----------	----------
TOTAL(DDO)			6,94,334	0	6,94,334
HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	3,77,580	0	3,77,580
HIGH SCHOOL		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		3,77,580	0	3,77,580
	2202	104-TEACHERS	0	2,000	2,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,70,87,506	52,27,972	4,23,15,478
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	2,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,70,89,506	52,31,972	4,23,21,478
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2235	200-OTHER PROGRAMMES	1,65,579	0	1,65,579
			**********		----------	----------	----------
			TOTAL(MH)		1,65,579	0	1,65,579
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,32,665	52,31,972	4,28,64,637
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	36,49,564	2,69,147	39,18,711
			**********		----------	----------	----------
			TOTAL(MH)		36,49,564	2,69,147	39,18,711

2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,55,32,064	21,49,447	1,76,81,511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********	----------	----------	----------
	TOTAL(MH)	1,55,32,064	21,57,447	1,76,89,511
2235	200-OTHER PROGRAMMES	16,174	0	16,174
	**********	----------	----------	----------
	TOTAL(MH)	16,174	0	16,174

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,91,97,802	24,26,594	2,16,24,396
		JUNIOR HYDROLOGIST,SURFACE HYDROLOGY DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	8,11,430	0	8,11,430
		**********			----------	----------	----------
		TOTAL(MH)			8,27,604	0	8,27,604
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,09,232	24,26,594	2,24,35,826
		LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	4,37,740	0	4,37,740
		**********			----------	----------	----------
		TOTAL(MH)			4,37,740	0	4,37,740

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TOTAL(DDO)		4,37,740	0	4,37,740	
LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION U.B.D.C	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86,098	0	86,098
	**********	----------	----------	----------	
	TOTAL(MH)	86,098	0	86,098	
**********		----------	----------	----------	
TOTAL(DDO)		86,098	0	86,098	
MANAGER,CENTRAL BANK OF INDIA	2235	200-OTHER PROGRAMMES	0	10,375	10,375
	**********	----------	----------	----------	
	TOTAL(MH)	0	10,375	10,375	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)			0	10,375	10,375
	MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,07,230	0	9,07,230	
		**********		----------	----------	----------	
		TOTAL(MH)		9,07,230	10,375	9,17,605	
	**********			----------	----------	----------	
	TOTAL(DDO)			9,07,230	10,375	9,17,605	
	MANAGER,ORIENTAL BANK OF COMMERCE	2071	115-LEAVE ENCASHMENT BENEFITS	6,30,120	0	6,30,120	
		**********		----------	----------	----------	
		TOTAL(MH)		6,30,120	0	6,30,120	
	**********			----------	----------	----------	
	TOTAL(DDO)			6,30,120	0	6,30,120	

MANAGER,PUNJAB NATIONAL BANK,	2235	200-OTHER PROGRAMMES	4,773	0	4,773
	**********		----------	----------	----------
	TOTAL(MH)		4,773	0	4,773
**********			----------	----------	----------
TOTAL(DDO)			4,773	0	4,773
MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	44,78,952	3,97,893	48,76,845
		104-GRATUITIES	33,79,935	0	33,79,935
		115-LEAVE ENCASHMENT BENEFITS	80,43,154	4,74,180	85,17,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------

			TOTAL(MH)		1,59,02,041	8,72,073	1,67,74,114
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,59,02,041	8,72,073	1,67,74,114
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL OFFICER,E.S.I. DISPENSARY	2071	115-LEAVE ENCASHMENT BENEFITS	13,87,400	0	13,87,400
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,87,400	0	13,87,400
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,87,400	0	13,87,400
MEDICAL OFFICER,ESI DISPENSARY-I			2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,47,64,065	65,90,986	3,13,55,051
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,47,64,065	65,90,986	3,13,55,051
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,47,64,065	65,90,986	3,13,55,051

MEDICAL OFFICER,GOVERNMENT HOMEOPATY DISPENSARY		2071	115-LEAVE ENCASHMENT BENEFITS	5,11,180	0	5,11,180	
		**********		----------	----------	----------	
		TOTAL(MH)		5,11,180	0	5,11,180	
**********				----------	----------	----------	
TOTAL(DDO)				5,11,180	0	5,11,180	
MEDICAL SUPRINDENT,MENTAL HOSPITAL		2071	115-LEAVE ENCASHMENT BENEFITS	48,49,258	25,58,545	74,07,803	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		48,49,258	25,58,545	74,07,803
		**********			----------	----------	----------
		TOTAL(DDO)			48,49,258	25,58,545	74,07,803

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,54,08,35,136	60,70,53,771	5,14,78,88,907
				102-COMMUTED VALUE OF PENSIONS	34,69,79,340	3,47,34,926	38,17,14,266
				104-GRATUITIES	93,78,01,702	10,86,96,919	1,04,64,98,621
				105-FAMILY PENSIONS	1,16,76,01,815	15,65,58,264	1,32,41,60,079
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9,48,99,895	70,05,359	10,19,05,254
				111-PENSIONS TO LEGISLATORS	88,00,546	4,00,118	92,00,664
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	84,57,91,412	12,63,88,261	97,21,79,673
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		TOTAL(MH)			7,94,27,09,846	1,04,08,37,618	8,98,35,47,464
		**********			----------	----------	----------
		TOTAL(DDO)			7,94,27,09,846	1,04,08,37,618	8,98,35,47,464
	MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,57,504	0	2,57,504
			115-LEAVE ENCASHMENT BENEFITS		3,96,52,054	19,53,780	4,16,05,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,99,09,558	19,53,780	4,18,63,338
		**********			----------	----------	----------
		TOTAL(DDO)			3,99,09,558	19,53,780	4,18,63,338

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PA TO SUPERINTENDENT ENGINEER,AMRITSAR DRAINAGE CIRCLE	2071	115-LEAVE ENCASHMENT BENEFITS	0	19,80,300	19,80,300
		**********					
		TOTAL(MH)			0	19,80,300	19,80,300
		**********					
		TOTAL(DDO)			0	19,80,300	19,80,300
		PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,82,519	0	5,82,519
		**********					
		TOTAL(MH)			5,82,519	0	5,82,519
			2235	200-OTHER PROGRAMMES	500	0	500
		**********					
		TOTAL(MH)			500	0	500
		**********					
		TOTAL(DDO)			5,83,019	0	5,83,019

		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	13,67,714	0	13,67,714
		**********			----------	----------	----------
		TOTAL(MH)			13,67,714	0	13,67,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			13,67,714	0	13,67,714
		PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,60,919	0	12,60,919

		104-GRATUITIES	2,84,349	0	2,84,349
		115-LEAVE ENCASHMENT BENEFITS	14,49,969	19,65,747	34,15,716
		**********	----------	----------	----------
		TOTAL(MH)	43,62,951	19,65,747	63,28,698
	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,17,65,080	69,21,591	5,86,86,671
		**********	----------	----------	----------
		TOTAL(MH)	5,17,65,080	69,21,591	5,86,86,671
	2235	200-OTHER PROGRAMMES	5,41,585	0	5,41,585
		**********	----------	----------	----------
		TOTAL(MH)	5,41,585	0	5,41,585
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TOTAL(DDO)			5,66,69,616	88,87,338	6,55,56,954
PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	11,10,838	0	11,10,838

			**********		11,10,838	0	11,10,838
			TOTAL(MH)				
			**********		11,10,838	0	11,10,838
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMEMNT ITI	2071	115-LEAVE ENCASHMENT BENEFITS	22,71,751	0	22,71,751
		**********					
		TOTAL(MH)			22,71,751	0	22,71,751
		**********					
		TOTAL(DDO)			22,71,751	0	22,71,751
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMOCHAN KALAN	2071	101-SUPERANNUATION AND	1,32,420	0	1,32,420

		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		1,32,420	0	1,32,420
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TOTAL(DDO)			1,32,420	0	1,32,420
PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,13,108	22,185	2,35,293
	**********		----------	----------	----------
	TOTAL(MH)		2,13,108	22,185	2,35,293
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TOTAL(DDO)			2,13,108	22,185	2,35,293
PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,28,012	96,852	12,24,864
		115-LEAVE ENCASHMENT	1,08,44,439	1,81,986	1,10,26,425

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,19,72,451	2,78,838	1,22,51,289
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,97,66,629	55,65,981	3,53,32,610
				109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
			TOTAL(MH)		4,17,74,480	58,44,819	4,76,19,299
		TOTAL(DDO)			4,17,74,480	58,44,819	4,76,19,299

PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,47,546	0	1,47,546
		104-GRATUITIES	0	3,17,261	3,17,261
		115-LEAVE ENCASHMENT BENEFITS	36,67,505	1,87,393	38,54,898
	**********		----------	----------	----------
	TOTAL(MH)		38,15,051	5,04,654	43,19,705
	2235	200-OTHER PROGRAMMES	2,24,976	0	2,24,976
	**********		----------	----------	----------
	TOTAL(MH)		2,24,976	0	2,24,976
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TOTAL(DDO)			40,40,027	5,04,654	45,44,681
PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	8,53,590	0	8,53,590
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	TOTAL(MH)		8,53,590	0	8,53,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,53,590	0	8,53,590
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52,842	0	52,842
				104-GRATUITIES	0	31,372	31,372
				115-LEAVE ENCASHMENT BENEFITS	1,35,48,325	1,59,325	1,37,07,650
		**********					
		TOTAL(MH)			1,44,54,757	1,90,697	1,46,45,454

	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,88,47,218	1,83,65,032	7,72,12,250
	**********		----------	----------	----------
	TOTAL(MH)		5,88,47,218	1,83,65,032	7,72,12,250
	2235	200-OTHER PROGRAMMES	1,52,008	2,59,696	4,11,704
	**********		----------	----------	----------
	TOTAL(MH)		1,52,008	2,59,696	4,11,704
	**********		----------	----------	----------
	TOTAL(DDO)		7,34,53,983	1,88,15,425	9,22,69,408
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	57,28,265	11,22,096	68,50,361
	**********		----------	----------	----------
	TOTAL(MH)		57,28,265	11,22,096	68,50,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	15,990	0	15,990
			**********		----------	----------	----------
			TOTAL(MH)		15,990	0	15,990
		**********			----------	----------	----------
		TOTAL(DDO)			57,44,255	11,22,096	68,66,351
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI	2071	115-LEAVE ENCASHMENT BENEFITS	5,16,108	0	5,16,108
			**********		----------	----------	----------
			TOTAL(MH)		5,16,108	0	5,16,108
		**********			----------	----------	----------
		TOTAL(DDO)			5,16,108	0	5,16,108
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT	0	7,37,280	7,37,280

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,37,280	7,37,280
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TOTAL(DDO)			0	7,37,280	7,37,280
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	9,26,159	0	9,26,159
	**********		----------	----------	----------
	TOTAL(MH)		9,26,159	0	9,26,159
	********************************		----------	----------	----------
	TOTAL(DDO)		9,26,159	0	9,26,159
	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071 115-LEAVE ENCASHMENT	3,42,643	0	3,42,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,42,643	0	3,42,643
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,000	0	4,000
			**********		----------	----------	----------
			TOTAL(MH)		4,000	0	4,000
			**********		----------	----------	----------
			TOTAL(DDO)		3,46,643	0	3,46,643
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE			2235	200-OTHER PROGRAMMES	21,300	0	21,300
			**********		----------	----------	----------
			TOTAL(MH)		21,300	0	21,300
			**********		----------	----------	----------
			TOTAL(DDO)		21,300	0	21,300

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,51,334	0	2,51,334
	**********		----------	----------	----------
	TOTAL(MH)		2,51,334	0	2,51,334
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TOTAL(DDO)			2,51,334	0	2,51,334
PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2235	200-OTHER PROGRAMMES	5,62,792	10,722	5,73,514
	**********		----------	----------	----------
	TOTAL(MH)		5,62,792	10,722	5,73,514
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,62,792	10,722	5,73,514

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,90,886	0	2,90,886
				104-GRATUITIES	9,70,000	0	9,70,000
				115-LEAVE ENCASHMENT BENEFITS	9,59,590	0	9,59,590
			**********		----------	----------	----------
			TOTAL(MH)		27,83,268	10,722	27,93,990
		**********			----------	----------	----------
TOTAL(DDO)					27,83,268	10,722	27,93,990
PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4			2071	115-LEAVE ENCASHMENT BENEFITS	15,13,363	0	15,13,363
			**********		----------	----------	----------
			TOTAL(MH)		15,13,363	0	15,13,363
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TOTAL(DDO)					15,13,363	0	15,13,363

PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,16,044	1,16,392	4,32,436
		**********		----------	----------	----------
		TOTAL(MH)		3,16,044	1,16,392	4,32,436
**********				----------	----------	----------
TOTAL(DDO)				3,16,044	1,16,392	4,32,436
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN	2071	115-LEAVE ENCASHMENT BENEFITS		0	3,13,741	3,13,741
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,13,741	3,13,741
FINANCIAL COMMISSIONER GOVERNANCE REFORMS	PRINCIPAL SECRETARY,	**********			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			0	3,13,741	3,13,741
PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT BENEFITS	51,41,753	0	51,41,753
	**********		----------	----------	----------
	TOTAL(MH)		51,41,753	3,13,741	54,55,494
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TOTAL(DDO)			51,41,753	3,13,741	54,55,494
PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS	18,91,695	0	18,91,695
	**********		----------	----------	----------
	TOTAL(MH)		18,91,695	0	18,91,695
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TOTAL(DDO)			18,91,695	0	18,91,695
PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	115-LEAVE ENCASHMENT	29,07,464	7,65,875	36,73,339

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		29,07,464	7,65,875	36,73,339
			**********		----------	----------	----------
TOTAL(DDO)					29,07,464	7,65,875	36,73,339
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	2071		115-LEAVE ENCASHMENT BENEFITS		9,99,007	0	9,99,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			9,99,007	0	9,99,007
		**********			----------	----------	----------

TOTAL(DDO)			9,99,007	0	9,99,007
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,21,398	0	1,21,398
		104-GRATUITIES	6,65,595	0	6,65,595
		115-LEAVE ENCASHMENT BENEFITS	30,80,457	0	30,80,457
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	TOTAL(MH)		48,66,457	0	48,66,457
	2235	200-OTHER PROGRAMMES	56,196	0	56,196
	**********	----------	----------	----------	----------
	TOTAL(MH)		56,196	0	56,196
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TOTAL(DDO)			49,22,653	0	49,22,653
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT	28,30,699	78,359	29,09,058

				ALLOWANCES			
				104-GRATUITIES	60,27,000	0	60,27,000
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,36,744	0	6,36,744
				115-LEAVE ENCASHMENT	7,17,02,754	71,43,821	7,88,46,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		8,11,97,197	72,22,180	8,84,19,377
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,000	0	49,000
				104-TEACHERS	5,882	4,905	10,787

	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	15,35,07,920	2,47,35,135	17,82,43,055
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,323	8,000	15,323
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TOTAL(MH)		15,35,70,125	2,47,48,040	17,83,18,165
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
	200-OTHER PROGRAMMES	45,07,805	5,38,596	50,46,401
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TOTAL(MH)		45,37,805	5,38,596	50,76,401
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		TOTAL(DDO)			23,93,05,127	3,25,08,816	27,18,13,943
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	7,99,717	0	7,99,717
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,99,717	0	7,99,717
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,77,45,359	56,85,965	3,34,31,324
			**********		----------	----------	----------
		TOTAL(MH)			2,85,49,076	56,85,965	3,42,35,041

	2235	200-OTHER PROGRAMMES	15,907	0	15,907
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	TOTAL(MH)		15,907	0	15,907
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TOTAL(DDO)			2,85,64,983	56,85,965	3,42,50,948
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2071	115-LEAVE ENCASHMENT BENEFITS	3,48,713	0	3,48,713
	**********		----------	----------	----------
	TOTAL(MH)		3,48,713	0	3,48,713
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			4,48,713	0	4,48,713
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	26,90,938	0	26,90,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,90,938	0	26,90,938
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			26,90,938	0	26,90,938
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	60,47,283	9,41,504	69,88,787
		**********					
		TOTAL(MH)			87,38,221	9,41,504	96,79,725

SECONDARY SCHOOL(BOYS) ENCASHMENT BENEFITS

	2235	200-OTHER PROGRAMMES	6,24,022	2,400	6,26,422
	**********		----------	----------	----------
	TOTAL(MH)		6,24,022	2,400	6,26,422
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TOTAL(DDO)			93,62,243	9,43,904	1,03,06,147
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,66,716	0	4,66,716
		115-LEAVE ENCASHMENT BENEFITS	20,80,652	16,83,579	37,64,231
	**********		----------	----------	----------
	TOTAL(MH)		25,47,368	16,83,579	42,30,947
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TOTAL(DDO)			25,47,368	16,83,579	42,30,947
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT	2,61,288	29,032	2,90,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	48,21,560	4,62,478	52,84,038
			TOTAL(MH)		50,82,848	4,91,510	55,74,358
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	96,44,057	8,74,552	1,05,18,609
				789-SPECIAL COMPONENT PLAN	60,000	0	60,000

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		97,14,057	8,74,552	1,05,88,609
********************************			----------	----------	----------
TOTAL(DDO)			1,47,96,905	13,66,062	1,61,62,967
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66,510	7,390	73,900
		115-LEAVE ENCASHMENT BENEFITS	40,936	0	40,936
	**********		----------	----------	----------
	TOTAL(MH)		1,07,446	7,390	1,14,836
	********************************		----------	----------	----------
	TOTAL(DDO)		1,07,446	7,390	1,14,836
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,17,717	0	4,17,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BIR BANAIAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,17,717	0	4,17,717
		**********			----------	----------	----------
		TOTAL(DDO)			4,17,717	0	4,17,717
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	5,86,409	0	5,86,409
			**********		----------	----------	----------
			TOTAL(MH)		5,86,409	0	5,86,409
		**********			----------	----------	----------
		TOTAL(DDO)			5,86,409	0	5,86,409
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	3,95,920	0	3,95,920

SECONDARY SCHOOL, DANGER KHERA		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		3,95,920	0	3,95,920
******************************			----------	----------	----------
TOTAL(DDO)			3,95,920	0	3,95,920
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	16,98,338	0	16,98,338
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		16,98,338	0	16,98,338
	******************************		----------	----------	----------
	TOTAL(DDO)		16,98,338	0	16,98,338
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	4,35,736	7,01,005	11,36,741
	SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,35,736	7,01,005	11,36,741
		**********			----------	----------	----------
		TOTAL(DDO)			4,35,736	7,01,005	11,36,741
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	115-LEAVE ENCASHMENT BENEFITS	19,20,505	0	19,20,505
			**********		----------	----------	----------
			TOTAL(MH)		19,20,505	0	19,20,505
			2235	200-OTHER PROGRAMMES	18,112	59,708	77,820
			**********		----------	----------	----------
			TOTAL(MH)		18,112	59,708	77,820
		**********			----------	----------	----------
		TOTAL(DDO)			19,38,617	59,708	19,98,325

PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	33,59,586	0	33,59,586
	**********		----------	----------	----------
	TOTAL(MH)		33,59,586	0	33,59,586
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TOTAL(DDO)			33,59,586	0	33,59,586
PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,52,472	21,00,058	25,52,530
	**********		----------	----------	----------
	TOTAL(MH)		4,52,472	21,00,058	25,52,530
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TOTAL(DDO)			4,52,472	21,00,058	25,52,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	7,53,060	0	7,53,060
		**********		----------	----------	----------	
		TOTAL(MH)			7,53,060	0	7,53,060
		**********		----------	----------	----------	
		TOTAL(DDO)			7,53,060	0	7,53,060
		PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,14,667	0	14,14,667
				104-GRATUITIES	9,70,000	0	9,70,000
				115-LEAVE ENCASHMENT BENEFITS	23,87,370	5,56,800	29,44,170
		**********		----------	----------	----------	
		TOTAL(MH)			47,72,037	5,56,800	53,28,837
		**********		----------	----------	----------	
		TOTAL(DDO)			47,72,037	5,56,800	53,28,837

PRINCIPAL,INDUSTRIAL TRAINING CENTRE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,84,498	42,722	4,27,220
	**********		----------	----------	----------
	TOTAL(MH)		3,84,498	42,722	4,27,220
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TOTAL(DDO)			3,84,498	42,722	4,27,220
PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,24,142	0	3,24,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	TOTAL(MH)			3,24,142	0	3,24,142

CHANDIGARH

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TOTAL(DDO)			3,24,142	0	3,24,142
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,21,263	0	1,21,263
		115-LEAVE ENCASHMENT BENEFITS	1,03,04,265	3,24,730	1,06,28,995
	**********		----------	----------	----------
	TOTAL(MH)		1,07,49,670	3,24,730	1,10,74,400
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TOTAL(DDO)			1,07,49,670	3,24,730	1,10,74,400
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	115-LEAVE ENCASHMENT BENEFITS	12,17,630	0	12,17,630
	**********		----------	----------	----------
	TOTAL(MH)		12,17,630	0	12,17,630

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TOTAL(DDO)					12,17,630	0	12,17,630
PRINCIPAL,J.D.KAUR SINGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS			6,59,366	0	6,59,366
	**********		----------	----------	----------		
	TOTAL(MH)				6,59,366	0	6,59,366
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TOTAL(DDO)					6,59,366	0	6,59,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	89,060	4,08,807	4,97,867

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	TOTAL(MH)		89,060	4,08,807	4,97,867
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TOTAL(DDO)			89,060	4,08,807	4,97,867
PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	7,51,109	0	7,51,109
	**********		----------	----------	----------
	TOTAL(MH)		7,51,109	0	7,51,109
**********			----------	----------	----------
TOTAL(DDO)			7,51,109	0	7,51,109
PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	11,30,747	0	11,30,747
	**********		----------	----------	----------
	TOTAL(MH)		11,30,747	0	11,30,747
**********			----------	----------	----------
TOTAL(DDO)			11,30,747	0	11,30,747

PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	6,07,833	1,37,831	7,45,664
	**********		----------	----------	----------
	TOTAL(MH)		6,07,833	1,37,831	7,45,664
	**********		----------	----------	----------
TOTAL(DDO)			6,07,833	1,37,831	7,45,664
PRINCIPAL,S.G.H.G	2071	115-LEAVE ENCASHMENT BENEFITS	14,43,696	0	14,43,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,43,696	0	14,43,696
			**********		----------	----------	----------
		TOTAL(DDO)			14,43,696	0	14,43,696
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,SOS GOVERNMENT COLLEGE	2235	200-OTHER	59,129	0	59,129

COMMISSIONE GOVERNANCE		PROGRAMMES			
RS REFORMS-CUM-CHIEF					
SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH					
	**********	----------	----------	----------	
	TOTAL(MH)		59,129	0	59,129
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	TOTAL(DDO)		59,129	0	59,129
PRINICIPAL,MATA GUJRI GOVERNMENT	2071	115-LEAVE	19,87,188	7,02,822	26,90,010
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		19,87,188	7,02,822	26,90,010
	**********	----------	----------	----------	
	TOTAL(DDO)		19,87,188	7,02,822	26,90,010
PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	14,15,319	0	14,15,319
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		14,15,319	0	14,15,319

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		TOTAL(DDO)			14,15,319	0	14,15,319	
		PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	55,83,004	7,13,952	62,96,956	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
		TOTAL(MH)			55,83,004	7,13,952	62,96,956	
		**********			----------	----------	----------	
		TOTAL(DDO)			55,83,004	7,13,952	62,96,956	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PROGRAMME OFFICER,PROGRAMME OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	19,86,904	0	19,86,904	

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	TOTAL(MH)		19,86,904	0	19,86,904
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TOTAL(DDO)			19,86,904	0	19,86,904
PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	47,68,470	0	47,68,470
	**********		----------	----------	----------
	TOTAL(MH)		47,68,470	0	47,68,470
	2235	200-OTHER PROGRAMMES	10,90,615	5,68,916	16,59,531
	**********		----------	----------	----------
	TOTAL(MH)		10,90,615	5,68,916	16,59,531
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TOTAL(DDO)			58,59,085	5,68,916	64,28,001
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,96,924	2,59,245	29,56,169

				115-LEAVE ENCASHMENT BENEFITS	43,10,541	0	43,10,541
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,07,465	2,59,245	72,66,710
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			70,07,465	2,59,245	72,66,710
		REGISTRAR,CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		6,43,008	0	6,43,008
			115-LEAVE		7,19,072	0	7,19,072

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		83,69,545	2,59,245	86,28,790
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TOTAL(DDO)			83,69,545	2,59,245	86,28,790
RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	38,62,280	17,70,210	56,32,490
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		38,62,280	17,70,210	56,32,490
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TOTAL(DDO)			38,62,280	17,70,210	56,32,490
S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	45,11,036	14,64,840	59,75,876
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		45,11,036	14,64,840	59,75,876
	3451	101-NITI AAYOG	6,57,70,722	1,02,89,996	7,60,60,718

				789-SPECIAL COMPONENT PLAN	1,21,355	0	1,21,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	6,58,92,077	1,02,89,996	7,61,82,073
		******************************		TOTAL(DDO)	7,04,03,113	1,17,54,836	8,21,57,949
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,27,071	0	3,27,071
				104-GRATUITIES	16,70,546	0	16,70,546
				115-LEAVE ENCASHMENT BENEFITS	48,19,315	0	48,19,315

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	TOTAL(MH)		68,16,932	0	68,16,932
	2235	200-OTHER PROGRAMMES	4,21,531	54,851	4,76,382
	**********		----------	----------	----------
	TOTAL(MH)		4,21,531	54,851	4,76,382
**********			----------	----------	----------
TOTAL(DDO)			72,38,463	54,851	72,93,314
SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	19,68,620	0	19,68,620
	**********		----------	----------	----------
	TOTAL(MH)		19,68,620	0	19,68,620
	2235	200-OTHER PROGRAMMES	88,331	0	88,331
	**********		----------	----------	----------
	TOTAL(MH)		88,331	0	88,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			20,56,951	0	20,56,951
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER			2047	103-PROMOTION OF SMALL SAVINGS	48,818	13,390	62,208
		**********					
		TOTAL(MH)			1,37,149	13,390	1,50,539
**********							
TOTAL(DDO)					21,05,769	13,390	21,19,159
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,57,128	0	1,57,128

		115-LEAVE ENCASHMENT BENEFITS	2,09,49,134	16,34,618	2,25,83,752
		**********	----------	----------	----------
		TOTAL(MH)	2,11,06,262	16,34,618	2,27,40,880
2235		200-OTHER PROGRAMMES	15,281	0	15,281
		**********	----------	----------	----------
		TOTAL(MH)	15,281	0	15,281
		******************************	----------	----------	----------
		TOTAL(DDO)	2,11,21,543	16,34,618	2,27,56,161
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	13,21,020	0	13,21,020
		**********	----------	----------	----------
		TOTAL(MH)	13,21,020	0	13,21,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			13,21,020	0	13,21,020
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,81,440	0	3,81,440
				115-LEAVE ENCASHMENT BENEFITS	61,78,432	0	61,78,432
		**********					
		TOTAL(MH)			78,80,892	0	78,80,892
**********							
TOTAL(DDO)					78,80,892	0	78,80,892
SENIOR MEDICAL OFFICER,E.S.I		2202	109-GOVERNMENT		42,734	0	42,734

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,734	0	42,734
********			----------	----------	----------
TOTAL(DDO)			42,734	0	42,734
SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	49,94,441	0	49,94,441
	**********		----------	----------	----------
	TOTAL(MH)		49,94,441	0	49,94,441
	********		----------	----------	----------
	TOTAL(DDO)		49,94,441	0	49,94,441
	SENIOR MEDICAL OFFICER,MOGA	2071 101-SUPERANNUAT	1,53,108	0	1,53,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	34,54,840	0	34,54,840
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		36,07,948	0	36,07,948
		**********			----------	----------	----------
		TOTAL(DDO)			36,07,948	0	36,07,948
		SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	1,27,055	14,080	1,41,135
		CIVIL HOSPITAL		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	71,63,872	0	71,63,872
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		72,90,927	14,080	73,05,007
			**********		----------	----------	----------

TOTAL(DDO)					72,90,927	14,080	73,05,007
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			57,846	0	57,846
		115-LEAVE ENCASHMENT BENEFITS			33,98,510	4,29,140	38,27,650
	**********				----------	----------	----------
	TOTAL(MH)				34,56,356	4,29,140	38,85,496
	**********				----------	----------	----------
	TOTAL(DDO)				34,56,356	4,29,140	38,85,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,31,088	4,89,485	62,20,573

CHANDIGARH

	104-GRATUITIES	46,31,214	0	46,31,214
	115-LEAVE ENCASHMENT BENEFITS	14,24,16,719	38,88,900	14,63,05,619
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,72,370	0	4,72,370
**********		----------	----------	----------
TOTAL(MH)		15,32,51,391	43,78,385	15,76,29,776
2235	102-CHILD WELFARE	7,350	0	7,350
	200-OTHER PROGRAMMES	2,42,770	0	2,42,770
**********		----------	----------	----------
TOTAL(MH)		2,50,120	0	2,50,120
******************************		----------	----------	----------
TOTAL(DDO)		15,35,01,511	43,78,385	15,78,79,896

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	23,05,900	5,09,440	28,15,340
	**********		----------	----------	----------
	TOTAL(MH)		23,05,900	5,09,440	28,15,340
********			----------	----------	----------
TOTAL(DDO)			23,05,900	5,09,440	28,15,340
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,73,554	41,506	4,15,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	50,70,642	18,32,960	69,03,602
		**********			----------	----------	----------

	TOTAL(MH)		54,44,196	18,74,466	73,18,662
**********		**********	----------	----------	----------
TOTAL(DDO)			54,44,196	18,74,466	73,18,662
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,PANCHHAT	2071	115-LEAVE ENCASHMENT BENEFITS	29,12,940	0	29,12,940
	**********		----------	----------	----------
	TOTAL(MH)		29,12,940	0	29,12,940
	2235	200-OTHER PROGRAMMES	22,794	0	22,794
	**********		----------	----------	----------
	TOTAL(MH)		22,794	0	22,794
**********		**********	----------	----------	----------
TOTAL(DDO)			29,35,734	0	29,35,734
SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,03,347	80,073	7,83,420

				115-LEAVE ENCASHMENT BENEFITS	22,43,880	0	22,43,880
			**********		----------	----------	----------
			TOTAL(MH)		29,47,227	80,073	30,27,300
		**********			----------	----------	----------
		TOTAL(DDO)			29,47,227	80,073	30,27,300
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071		115-LEAVE ENCASHMENT	5,05,700	0	5,05,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,05,700	0	5,05,700
		**********			----------	----------	----------
		TOTAL(DDO)			5,05,700	0	5,05,700

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	115-LEAVE ENCASHMENT BENEFITS	20,69,690	0	20,69,690
		**********		TOTAL(MH)	20,69,690	0	20,69,690
		**********			----------	----------	----------
		TOTAL(DDO)			20,69,690	0	20,69,690
		SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,60,800	0	1,60,800
				115-LEAVE ENCASHMENT BENEFITS	18,39,080	0	18,39,080
		**********		TOTAL(MH)	19,99,880	0	19,99,880
		**********			----------	----------	----------
		TOTAL(DDO)			19,99,880	0	19,99,880
		SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	44,57,795	4,34,665	48,92,460

		POLICE,FARIDKOT		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	49,44,759	0	49,44,759
				115-LEAVE ENCASHMENT BENEFITS	2,73,40,744	13,75,174	2,87,15,918
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,67,43,298	18,09,839	3,85,53,137
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,67,43,298	18,09,839	3,85,53,137
		SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND	82,73,556	7,57,901	90,31,457

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	3,35,04,238	32,71,729	3,67,75,967
	**********		----------	----------	----------
	TOTAL(MH)		7,85,21,092	58,39,469	8,43,60,561
**********			----------	----------	----------
TOTAL(DDO)			7,85,21,092	58,39,469	8,43,60,561
SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	55,40,680	1,51,997	56,92,677
		115-LEAVE ENCASHMENT BENEFITS	2,21,96,925	11,03,850	2,33,00,775
	**********		----------	----------	----------
	TOTAL(MH)		2,77,37,605	12,55,847	2,89,93,452
	2235	200-OTHER PROGRAMMES	32,451	0	32,451

			**********				
			TOTAL(MH)		32,451	0	32,451
			**********				
			TOTAL(DDO)		2,77,70,056	12,55,847	2,90,25,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,96,824	2,21,039	34,17,863
				104-GRATUITIES	14,961	0	14,961
				115-LEAVE ENCASHMENT BENEFITS	2,81,76,179	21,68,910	3,03,45,089
			**********				
			TOTAL(MH)		3,14,20,415	23,89,949	3,38,10,364
			**********				

TOTAL(DDO)			5,91,58,020	36,45,796	6,28,03,816
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,54,536	2,75,329	36,29,865
		115-LEAVE ENCASHMENT BENEFITS	3,54,57,437	13,09,840	3,67,67,277
	**********		----------	----------	----------
	TOTAL(MH)		3,88,11,973	15,85,169	4,03,97,142
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TOTAL(DDO)			3,88,11,973	15,85,169	4,03,97,142
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,26,433	29,908	5,56,341
		115-LEAVE ENCASHMENT BENEFITS	1,29,04,686	5,60,900	1,34,65,586
	**********		----------	----------	----------
	TOTAL(MH)		1,34,31,119	5,90,808	1,40,21,927

		**********			----------	----------	----------
		TOTAL(DDO)			1,34,31,119	5,90,808	1,40,21,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	73,17,227	0	73,17,227
		**********			----------	----------	----------
		TOTAL(MH)			73,17,227	0	73,17,227
		**********			----------	----------	----------
		TOTAL(DDO)			73,17,227	0	73,17,227
		SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,40,93,257	31,81,071	2,72,74,328

	104-GRATUITIES	64,720	0	64,720
	115-LEAVE ENCASHMENT BENEFITS	27,84,77,467	2,34,63,198	30,19,40,665
**********		----------	----------	----------
TOTAL(MH)		30,26,35,444	2,66,44,269	32,92,79,713
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	2,00,000	0	2,00,000
	200-OTHER PROGRAMMES	1,09,12,377	13,47,183	1,22,59,560
	**********	----------	----------	----------
	TOTAL(MH)	1,11,12,377	13,47,183	1,24,59,560
**********		----------	----------	----------
TOTAL(DDO)		31,37,47,821	2,79,91,452	34,17,39,273
SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	26,73,670	2,76,092	29,49,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT POLICE,MOGA	2071	105-FAMILY PENSIONS	1,15,549	0	1,15,549
				115-LEAVE ENCASHMENT BENEFITS	2,93,53,828	12,99,377	3,06,53,205
			**********		----------	----------	----------
			TOTAL(MH)		3,21,43,047	15,75,469	3,37,18,516
**********					----------	----------	----------
TOTAL(DDO)					3,21,43,047	15,75,469	3,37,18,516
SR. DISTRICT SAVING OFFICER,FARIDKOT			2047	103-PROMOTION OF SMALL SAVINGS	20,13,445	66,933	20,80,378
			**********		----------	----------	----------

	TOTAL(MH)		20,13,445	66,933	20,80,378
**********			----------	----------	----------
TOTAL(DDO)			20,13,445	66,933	20,80,378
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	73,43,856	1,41,203	74,85,059
	**********		----------	----------	----------
	TOTAL(MH)		73,43,856	1,41,203	74,85,059
**********			----------	----------	----------
TOTAL(DDO)			73,43,856	1,41,203	74,85,059
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,69,77,461	29,123	1,70,06,584
	**********		----------	----------	----------
	TOTAL(MH)		1,69,77,461	29,123	1,70,06,584
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,69,77,461	29,123	1,70,06,584
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	4,99,78,592	49,880	5,00,28,472
			**********		----------	----------	----------
		TOTAL(MH)			6,69,56,053	79,003	6,70,35,056
		**********			----------	----------	----------
		TOTAL(DDO)			6,69,56,053	79,003	6,70,35,056
		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	1,59,17,782	1,23,460	1,60,41,242
		**********			----------	----------	----------
		TOTAL(MH)			1,59,17,782	1,23,460	1,60,41,242
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,17,782	1,23,460	1,60,41,242

SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS	2,20,38,344	22,007	2,20,60,351
	**********		----------	----------	----------
	TOTAL(MH)		2,20,38,344	22,007	2,20,60,351
**********			----------	----------	----------
TOTAL(DDO)			2,20,38,344	22,007	2,20,60,351
SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	17,93,500	2,26,500	20,20,000
	**********		----------	----------	----------
	TOTAL(MH)		17,93,500	2,26,500	20,20,000
**********			----------	----------	----------
TOTAL(DDO)			17,93,500	2,26,500	20,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,024	15,378	1,38,402
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	15,378	0	15,378
			**********				
			TOTAL(MH)		1,38,402	15,378	1,53,780
			**********				
			TOTAL(DDO)		1,38,402	15,378	1,53,780
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE			2071	115-LEAVE ENCASHMENT BENEFITS	4,49,879	0	4,49,879
			**********				
			TOTAL(MH)		4,49,879	0	4,49,879
			**********				
			TOTAL(DDO)		4,49,879	0	4,49,879

SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2235	200-OTHER PROGRAMMES			1,09,31,474	36,44,500	1,45,75,974
	**********				----------	----------	----------
	TOTAL(MH)				1,09,31,474	36,44,500	1,45,75,974
**********					----------	----------	----------
TOTAL(DDO)					1,09,31,474	36,44,500	1,45,75,974
SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			5,40,761	1,01,397	6,42,158
	**********				----------	----------	----------
	TOTAL(MH)				5,40,761	1,01,397	6,42,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,40,761	1,01,397	6,42,158

COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
	SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	1,07,58,754	6,77,518	1,14,36,272
	PUNJAB CIVIL SECRETARIATE,		ION AND			
	CHANDIGARH		RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	1,36,800	0	1,36,800
			105-FAMILY	14,87,579	0	14,87,579
			PENSIONS			
			115-LEAVE	3,74,48,833	21,58,779	3,96,07,612
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		5,03,72,727	29,37,694	5,33,10,421
	********			----------	----------	----------
	TOTAL(DDO)			5,03,72,727	29,37,694	5,33,10,421
	SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	003-TRAINING	3,92,50,000	17,50,000	4,10,00,000
	PUNJAB CIVIL SECTT.					
			106-CIVIL	35,43,925	3,82,089	39,26,014

				DEFENCE			
			**********		----------	----------	----------
			TOTAL(MH)		4,27,93,925	21,32,089	4,49,26,014
**********					----------	----------	----------
TOTAL(DDO)					4,27,93,925	21,32,089	4,49,26,014
SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	2235	200-OTHER PROGRAMMES		82,627	1,54,866	2,37,493
			**********		----------	----------	----------
			TOTAL(MH)		82,627	1,54,866	2,37,493
		3451	090-SECRETARIAT		6,30,64,525	79,97,394	7,10,61,919

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINDENT,INDUSTRIAL TRAINING INSTITUTE	TOTAL(MH)		6,30,64,525	79,97,394	7,10,61,919

**********			----------	----------	----------
TOTAL(DDO)			6,31,47,152	81,52,260	7,12,99,412
SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	65,000	0	65,000
		200-OTHER PROGRAMMES	1,89,33,750	42,88,388	2,32,22,138
	**********		----------	----------	----------
	TOTAL(MH)		8,20,63,275	1,22,85,782	9,43,49,057
	2251	090-SECRETARIAT	26,74,52,280	2,51,82,679	29,26,34,959
	**********		----------	----------	----------
	TOTAL(MH)		26,74,52,280	2,51,82,679	29,26,34,959
**********			----------	----------	----------
TOTAL(DDO)			34,95,98,182	3,76,23,327	38,72,21,509
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	24,95,579	3,55,154	28,50,733

				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,06,03,235	49,59,660	1,55,62,895
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,98,814	53,14,814	1,84,13,628
********					----------	----------	----------
TOTAL(DDO)					1,30,98,814	53,14,814	1,84,13,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS	36,45,882	5,27,689	41,73,571
			**********		----------	----------	----------
			TOTAL(MH)		1,67,44,696	58,42,503	2,25,87,199

**********			----------	----------	----------
TOTAL(DDO)			1,67,44,696	58,42,503	2,25,87,199
SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION	8,54,434	2,09,496	10,63,930
	**********		----------	----------	----------
	TOTAL(MH)		8,54,434	2,09,496	10,63,930
	2235	200-OTHER PROGRAMMES	4,08,867	20,400	4,29,267
	**********		----------	----------	----------
	TOTAL(MH)		4,08,867	20,400	4,29,267
	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,56,053	0	2,56,053
	**********		----------	----------	----------
	TOTAL(MH)		2,56,053	0	2,56,053

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TOTAL(DDO)				15,19,354	2,29,896	17,49,250	
SUPRIDENT,CHILDREN HOME	2071	115-LEAVE ENCASHMENT BENEFITS		6,18,190	0	6,18,190	
		**********		----------	----------	----------	
		TOTAL(MH)		6,18,190	0	6,18,190	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE	13,21,424	0	13,21,424
				200-OTHER PROGRAMMES	1,15,383	0	1,15,383
			**********		----------	----------	----------
			TOTAL(MH)		14,36,807	0	14,36,807

**********		----------	----------	----------	
TOTAL(DDO)		20,54,997	0	20,54,997	
SUPRINDENT,DISTRICT CONSTRUCTION FORUM	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,48,770	4,48,770
	**********	----------	----------	----------	
	TOTAL(MH)	0	4,48,770	4,48,770	
**********		----------	----------	----------	
TOTAL(DDO)		0	4,48,770	4,48,770	
SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	4,72,710	4,18,720	8,91,430
	**********	----------	----------	----------	
	TOTAL(MH)	4,72,710	4,18,720	8,91,430	
**********		----------	----------	----------	
TOTAL(DDO)		4,72,710	4,18,720	8,91,430	
SUPRINDENT,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUAT ION AND RETIREMENT	2,79,744	0	2,79,744

					ALLOWANCES			
					104-GRATUITIES	0	9,70,000	9,70,000
					115-LEAVE	15,41,975	0	15,41,975
					ENCASHMENT			
					BENEFITS			
			**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,21,719	9,70,000	27,91,719
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			18,21,719	9,70,000	27,91,719
		SUPRINDENTING ENGINEER,CENTRAL MECHANICAL CIRCLE I.B. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	21,58,230	0	21,58,230

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	TOTAL(MH)		39,79,949	9,70,000	49,49,949
********************************			----------	----------	----------
TOTAL(DDO)			39,79,949	9,70,000	49,49,949
SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,95,085	80,688	8,75,773
		115-LEAVE ENCASHMENT BENEFITS	9,36,150	2,02,030	11,38,180
	**********		----------	----------	----------
	TOTAL(MH)		17,31,235	2,82,718	20,13,953
********************************			----------	----------	----------
TOTAL(DDO)			17,31,235	2,82,718	20,13,953
SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	5,80,960	0	5,80,960
	**********		----------	----------	----------
	TOTAL(MH)		5,80,960	0	5,80,960

		**********			----------	----------	----------
		TOTAL(DDO)			5,80,960	0	5,80,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	17,13,710	0	17,13,710
		**********			----------	----------	----------
		TOTAL(MH)			22,94,670	0	22,94,670
		**********			----------	----------	----------
		TOTAL(DDO)			22,94,670	0	22,94,670
		SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,62,890	99,116	9,62,006

		102-COMMUTED VALUE OF PENSIONS	29,154	0	29,154
		115-LEAVE ENCASHMENT BENEFITS	1,71,12,932	0	1,71,12,932
	**********		----------	----------	----------
	TOTAL(MH)		1,80,04,976	99,116	1,81,04,092
**********			----------	----------	----------
TOTAL(DDO)			1,80,04,976	99,116	1,81,04,092
SUPRINTENDENT OF POLICE,C.I.D. PATIALA ZONE	2071	115-LEAVE ENCASHMENT BENEFITS	4,97,984	0	4,97,984
	**********		----------	----------	----------
	TOTAL(MH)		4,97,984	0	4,97,984
**********			----------	----------	----------
TOTAL(DDO)			4,97,984	0	4,97,984
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUATION AND	3,97,062	44,118	4,41,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	115-LEAVE ENCASHMENT BENEFITS	55,82,931	0	55,82,931
		**********			----------	----------	----------
		TOTAL(MH)			59,79,993	44,118	60,24,111
		**********			----------	----------	----------
		TOTAL(DDO)			59,79,993	44,118	60,24,111
SUPRINTENDENT,CENTRAL JAIL			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,70,778	0	7,70,778
				115-LEAVE ENCASHMENT	23,04,290	0	23,04,290

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		30,75,068	0	30,75,068
********************************			----------	----------	----------
TOTAL(DDO)			30,75,068	0	30,75,068
SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	19,06,130	2,62,658	21,68,788
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	56,87,481	0	56,87,481
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		75,93,611	2,62,658	78,56,269
********************************			----------	----------	----------
TOTAL(DDO)			75,93,611	2,62,658	78,56,269
SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE	4,54,681	0	4,54,681
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,54,681	0	4,54,681
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,99,184	6,35,075	58,34,259
			**********				
			TOTAL(MH)		51,99,184	6,35,075	58,34,259
**********							
TOTAL(DDO)					56,53,865	6,35,075	62,88,940
SUPRINTENDENT,DISTRICT JAIL, NABHA			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,72,825	22,981	3,95,806
				115-LEAVE ENCASHMENT	29,50,727	0	29,50,727

		BENEFITS				
	**********		----------	----------	----------	
	TOTAL(MH)		33,23,552	22,981	33,46,533	
**********			----------	----------	----------	
TOTAL(DDO)			33,23,552	22,981	33,46,533	
SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,78,506	2,88,600	14,67,106	
		104-GRATUITIES	0	9,34,659	9,34,659	
		115-LEAVE ENCASHMENT BENEFITS	36,50,917	0	36,50,917	
	**********		----------	----------	----------	
	TOTAL(MH)		48,29,423	12,23,259	60,52,682	
	**********		----------	----------	----------	
	TOTAL(DDO)		48,29,423	12,23,259	60,52,682	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	4,08,830	0	4,08,830
			**********		4,08,830	0	4,08,830
			TOTAL(MH)				
		**********			4,08,830	0	4,08,830
		TOTAL(DDO)					
		SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	23,47,876	0	23,47,876
			**********		23,47,876	0	23,47,876
			TOTAL(MH)				
		**********			23,47,876	0	23,47,876
		TOTAL(DDO)					
		SUPRINTENDING	2071	101-SUPERANNUAT	6,58,441	0	6,58,441

ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH		ION AND RETIREMENT ALLOWANCES					
		115-LEAVE ENCASHMENT BENEFITS			6,90,580	0	6,90,580
	**********						
	TOTAL(MH)				13,49,021	0	13,49,021
	2235	200-OTHER PROGRAMMES			1,04,189	0	1,04,189
	**********						
	TOTAL(MH)				1,04,189	0	1,04,189
	********************************						
	TOTAL(DDO)				14,53,210	0	14,53,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING	2071	115-LEAVE	13,31,028	0	13,31,028

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ENGINEER,CONSTRUCTION CIRCLE PWD B&R, PUNJAB		ENCASHMENT BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)		13,31,028	0	13,31,028
		**********		----------	----------	----------
		TOTAL(DDO)		13,31,028	0	13,31,028
		SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	15,61,630	0	15,61,630
		**********		----------	----------	----------
		TOTAL(MH)		15,61,630	0	15,61,630
		**********		----------	----------	----------
		TOTAL(DDO)		15,61,630	0	15,61,630
		TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS	57,93,023	7,22,020	65,15,043
				106-CHARGES FOR CONDUCT OF ELECTIONS TO	2,23,987	4,10,472	6,34,459

			STATE/UNION TERRITORY LEGISLATURE				
			**********		----------	----------	----------
			TOTAL(MH)		60,17,010	11,32,492	71,49,502
********					----------	----------	----------
TOTAL(DDO)					60,17,010	11,32,492	71,49,502
TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS			4,62,220	0	4,62,220
			**********		----------	----------	----------
			TOTAL(MH)		4,62,220	0	4,62,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			4,62,220	0	4,62,220

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,29,050	56,361	5,85,411
		115-LEAVE ENCASHMENT BENEFITS	17,57,222	0	17,57,222
	**********		----------	----------	----------
	TOTAL(MH)		27,48,492	56,361	28,04,853
	**********		----------	----------	----------
	TOTAL(DDO)		27,48,492	56,361	28,04,853
TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	78,59,569	8,60,002	87,19,571
		104-GRATUITIES	15,66,017	0	15,66,017
		115-LEAVE ENCASHMENT BENEFITS	2,49,33,844	23,21,624	2,72,55,468

				**********	----------	----------	----------
				TOTAL(MH)	3,43,59,430	31,81,626	3,75,41,056
			2235	200-OTHER PROGRAMMES	23,21,624	2,52,451	25,74,075
				**********	----------	----------	----------
				TOTAL(MH)	23,21,624	2,52,451	25,74,075
				**********	----------	----------	----------
				TOTAL(DDO)	3,66,81,054	34,34,077	4,01,15,131

		TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	14,79,267	1,50,261	16,29,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TEHSILDAR,TEHSILDAR, (EAST)	2071	104-GRATUITIES	26,123	0	26,123

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	13,40,040	0	13,40,040
	**********		----------	----------	----------
	TOTAL(MH)		28,45,430	1,50,261	29,95,691
**********			----------	----------	----------
TOTAL(DDO)			28,45,430	1,50,261	29,95,691
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,35,173	44,292	5,79,465
		115-LEAVE ENCASHMENT BENEFITS	5,65,070	0	5,65,070
	**********		----------	----------	----------
	TOTAL(MH)		11,00,243	44,292	11,44,535
**********			----------	----------	----------
TOTAL(DDO)			11,00,243	44,292	11,44,535

		TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,25,763	36,623	9,62,386
				115-LEAVE ENCASHMENT BENEFITS	31,89,910	0	31,89,910
		**********					
		TOTAL(MH)			41,15,673	36,623	41,52,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			41,15,673	36,623	41,52,296
		THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT	16,52,604	7,73,660	24,26,264

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		57,68,277	8,10,283	65,78,560
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TOTAL(DDO)			57,68,277	8,10,283	65,78,560
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,06,106	1,98,917	19,05,023
		104-GRATUITIES	6,56,198	0	6,56,198
		115-LEAVE ENCASHMENT BENEFITS	88,10,999	0	88,10,999
	**********		----------	----------	----------
	TOTAL(MH)		1,11,73,303	1,98,917	1,13,72,220
******************************			----------	----------	----------
TOTAL(DDO)			1,11,73,303	1,98,917	1,13,72,220
TRAINING OFFICER,CHIEF AGRICULTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	22,93,600	0	22,93,600

			**********		22,93,600	0	22,93,600
			TOTAL(MH)				
			**********		22,93,600	0	22,93,600
			TOTAL(DDO)				
		TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	1,06,64,75,311	91,59,658	1,07,56,34,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	102-COMMUTED VALUE OF PENSIONS	8,83,80,979	3,16,518	8,86,97,497
				104-GRATUITIES	27,59,87,729	17,73,533	27,77,61,262
				105-FAMILY PENSIONS	28,08,08,003	40,78,819	28,48,86,822

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,21,39,559	1,24,566	2,22,64,125
		111-PENSIONS TO LEGISLATORS	17,05,394	0	17,05,394
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	24,18,72,628	3,46,44,433	27,65,17,061
	**********		----------	----------	----------
	TOTAL(MH)		1,97,73,69,603	5,00,97,527	2,02,74,67,130
********			----------	----------	----------
TOTAL(DDO)			1,97,73,69,603	5,00,97,527	2,02,74,67,130
UNDER SECRETARY,PUNJAB GOVERNMENT ACCOUNTS, CHANDIGARH	2235	200-OTHER PROGRAMMES	70,00,000	4,00,00,000	4,70,00,000
	**********		----------	----------	----------
	TOTAL(MH)		70,00,000	4,00,00,000	4,70,00,000
********			----------	----------	----------
TOTAL(DDO)			70,00,000	4,00,00,000	4,70,00,000

		UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS	69,18,450	0	69,18,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			69,18,450	0	69,18,450
		**********					
		TOTAL(DDO)			69,18,450	0	69,18,450
		**********					
		TOTAL(CCO)			69,15,51,11,851	8,39,57,33,616	77,55,08,45,467
**********							

TOTAL(DEPT)					96,29,73,12,070	11,80,06,14,006	108,09,79,26,076
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	200-OTHER PROGRAMMES	2,91,883	0	2,91,883
			**********		----------	----------	----------
			TOTAL(MH)		72,10,333	0	72,10,333
			2405	001-DIRECTION AND ADMINISTRATION	66,23,973	9,30,632	75,54,605
			**********		----------	----------	----------
			TOTAL(MH)		66,23,973	9,30,632	75,54,605
********					----------	----------	----------
TOTAL(DDO)					1,38,34,306	9,30,632	1,47,64,938
ASSISTANT DIRECTOR, FISHERIES			2235	200-OTHER PROGRAMMES	63,798	0	63,798
			**********		----------	----------	----------
			TOTAL(MH)		63,798	0	63,798
			2405	001-DIRECTION AND	1,21,44,598	26,94,820	1,48,39,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,44,598	26,94,820	1,48,39,418
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********					
		TOTAL(DDO)			1,22,08,396	26,94,820	1,49,03,216
		ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********					
		TOTAL(MH)			1,22,44,598	26,94,820	1,49,39,418
		**********					
		TOTAL(DDO)			1,23,08,396	26,94,820	1,50,03,216
		ASSISTANT DIRECTOR,, FISHERIES,	2235	102-CHILD	0	41,200	41,200

BHATINDA		WELFARE			
		200-OTHER PROGRAMMES	1,62,768	0	1,62,768
	**********		----------	----------	----------
	TOTAL(MH)		1,62,768	41,200	2,03,968
	2405	001-DIRECTION AND ADMINISTRATION	53,61,415	14,61,581	68,22,996
	**********		----------	----------	----------
	TOTAL(MH)		53,61,415	14,61,581	68,22,996
**********			----------	----------	----------
TOTAL(DDO)			55,24,183	15,02,781	70,26,964
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER PROGRAMMES	3,58,532	15,894	3,74,426
	**********		----------	----------	----------
	TOTAL(MH)		3,58,532	15,894	3,74,426
	2405	001-DIRECTION AND ADMINISTRATION	99,26,196	19,57,111	1,18,83,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		99,26,196	19,57,111	1,18,83,307
		**********					
		TOTAL(DDO)			1,02,84,728	19,73,005	1,22,57,733
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	200-OTHER PROGRAMMES	89,502	0	89,502
			**********				
			TOTAL(MH)		89,502	0	89,502
			2405	001-DIRECTION AND ADMINISTRATION	78,35,751	12,09,582	90,45,333
			**********				
			TOTAL(MH)		78,35,751	12,09,582	90,45,333

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TOTAL(DDO)			79,25,253	12,09,582	91,34,835
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES	718	0	718
	**********		----------	----------	----------
	TOTAL(MH)		718	0	718
	2405	001-DIRECTION AND ADMINISTRATION	41,42,729	4,74,676	46,17,405
	**********		----------	----------	----------
	TOTAL(MH)		41,42,729	4,74,676	46,17,405
**********			----------	----------	----------
TOTAL(DDO)			41,43,447	4,74,676	46,18,123
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	1,53,977	0	1,53,977
			**********		----------	----------	----------
			TOTAL(MH)		1,63,977	0	1,63,977
			2405	001-DIRECTION AND ADMINISTRATION	1,17,49,075	19,04,299	1,36,53,374
			**********		----------	----------	----------
			TOTAL(MH)		1,17,49,075	19,04,299	1,36,53,374
**********					----------	----------	----------
TOTAL(DDO)					1,19,13,052	19,04,299	1,38,17,351
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT			2235	200-OTHER PROGRAMMES	30,740	25,569	56,309
			**********		----------	----------	----------
			TOTAL(MH)		30,740	25,569	56,309

	2405	001-DIRECTION AND ADMINISTRATION	32,22,023	3,99,326	36,21,349
	**********		----------	----------	----------
	TOTAL(MH)		32,22,023	3,99,326	36,21,349
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TOTAL(DDO)			32,52,763	4,24,895	36,77,658
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	1,57,13,466	42,42,276	1,99,55,742
	**********		----------	----------	----------
	TOTAL(MH)		1,57,13,466	42,42,276	1,99,55,742
	********************************		----------	----------	----------
	TOTAL(DDO)		1,57,13,466	42,42,276	1,99,55,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,71,500	0	46,71,500
			**********		----------	----------	----------
			TOTAL(MH)		46,71,500	0	46,71,500
			2405	001-DIRECTION AND ADMINISTRATION	1,04,12,219	23,60,641	1,27,72,860
			**********		----------	----------	----------
			TOTAL(MH)		1,04,12,219	23,60,641	1,27,72,860
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TOTAL(DDO)					1,50,83,719	23,60,641	1,74,44,360
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT			2235	200-OTHER PROGRAMMES	1,56,088	0	1,56,088
			**********		----------	----------	----------
			TOTAL(MH)		1,56,088	0	1,56,088
			2405	001-DIRECTION AND ADMINISTRATION	1,23,93,616	25,52,776	1,49,46,392

			**********		----------	----------	----------
			TOTAL(MH)		1,23,93,616	25,52,776	1,49,46,392
********************************					----------	----------	----------
TOTAL(DDO)					1,25,49,704	25,52,776	1,51,02,480
ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER			6,30,934	0	6,30,934
FATEHGARH SAHIB		PROGRAMMES					
			**********		----------	----------	----------
			TOTAL(MH)		6,30,934	0	6,30,934
	2405	001-DIRECTION			80,16,152	10,54,133	90,70,285
		AND					
		ADMINISTRATION					
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		80,16,152	10,54,133	90,70,285

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			86,47,086	10,54,133	97,01,219
		ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38,785	0	38,785
				200-OTHER PROGRAMMES	13,334	0	13,334
			**********		----------	----------	----------
			TOTAL(MH)		80,68,271	10,54,133	91,22,404
			2405	001-DIRECTION AND ADMINISTRATION	59,01,590	11,35,251	70,36,841
			**********		----------	----------	----------
			TOTAL(MH)		59,01,590	11,35,251	70,36,841
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,00,795	21,89,384	1,67,90,179
		ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	30,473	0	30,473

HOSHIARPUR		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			30,473	0	30,473
		2405		001-DIRECTION AND ADMINISTRATION	59,49,462	15,19,821	74,69,283
		**********			----------	----------	----------
		TOTAL(MH)			59,49,462	15,19,821	74,69,283
**********					----------	----------	----------
TOTAL(DDO)					59,79,935	15,19,821	74,99,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	34,755	34,755
			**********		----------	----------	----------

	TOTAL(MH)		0	34,755	34,755
	2405	001-DIRECTION AND ADMINISTRATION	39,48,973	7,32,268	46,81,241
	**********		----------	----------	----------
	TOTAL(MH)		39,48,973	7,32,268	46,81,241
**********			----------	----------	----------
TOTAL(DDO)			39,48,973	7,67,023	47,15,996
ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	39,56,853	5,75,383	45,32,236
	**********		----------	----------	----------
	TOTAL(MH)		39,56,853	5,75,383	45,32,236
**********			----------	----------	----------
TOTAL(DDO)			39,56,853	5,75,383	45,32,236
ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	18,96,745	2,01,030	20,97,775
	**********		----------	----------	----------

		TOTAL(MH)			18,96,745	2,01,030	20,97,775
		**********			----------	----------	----------
		TOTAL(DDO)			18,96,745	2,01,030	20,97,775
ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION			41,14,552	4,90,602	46,05,154
		**********			----------	----------	----------
		TOTAL(MH)			41,14,552	4,90,602	46,05,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			41,14,552	4,90,602	46,05,154
	**********				----------	----------	----------
	TOTAL(CCO)				69,29,52,24,271	8,42,17,47,242	77,71,69,71,513

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TOTAL(DEPT)					96,43,74,24,490	11,82,66,27,632	108,26,40,52,122
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ACFA (MISSION DIRECTOR FOOD PROCESSING),DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH	2408	103-FOOD PROCESSING	3,67,56,692	0	3,67,56,692
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,18,308	0	28,18,308
			**********		----------	----------	----------
			TOTAL(MH)		4,36,89,552	4,90,602	4,41,80,154
**********					----------	----------	----------
TOTAL(DDO)					4,36,89,552	4,90,602	4,41,80,154
		ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	13,14,18,788	2,02,43,711	15,16,62,499
				102-CIVIL SUPPLIES SCHEME	42,30,913	0	42,30,913
				103-CONSUMER	17,23,32,000	0	17,23,32,000

				SUBSIDIES			
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,75,59,509	29,56,218	2,05,15,727
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	40,21,08,000	0	40,21,08,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		72,76,49,210	2,31,99,929	75,08,49,139
		**********			----------	----------	----------
		TOTAL(DDO)			72,76,49,210	2,31,99,929	75,08,49,139
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	7,63,72,504	1,04,24,875	8,67,97,379

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	TOTAL(MH)		7,63,72,504	1,04,24,875	8,67,97,379
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TOTAL(DDO)			7,63,72,504	1,04,24,875	8,67,97,379
CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	5,72,02,758	61,71,775	6,33,74,533
	**********		----------	----------	----------
	TOTAL(MH)		5,72,02,758	61,71,775	6,33,74,533
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TOTAL(DDO)			5,72,02,758	61,71,775	6,33,74,533
CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	18,900	48,900
		200-OTHER PROGRAMMES	3,42,910	0	3,42,910
	**********		----------	----------	----------
	TOTAL(MH)		3,72,910	18,900	3,91,810

		**********				----------	----------	----------
		TOTAL(DDO)				3,72,910	18,900	3,91,810
		D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION		3,22,48,252	40,52,545	3,63,00,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,22,48,252	40,52,545	3,63,00,797
		**********			----------	----------	----------
		TOTAL(DDO)			3,22,48,252	40,52,545	3,63,00,797
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	27,62,014	3,43,715	31,05,729
				102-CIVIL SUPPLIES SCHEME	3,73,00,000	0	3,73,00,000

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	TOTAL(MH)		4,00,62,014	3,43,715	4,04,05,729
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TOTAL(DDO)			4,00,62,014	3,43,715	4,04,05,729
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	8,44,885	0	8,44,885
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,04,64,500	0	5,04,64,500
	**********		----------	----------	----------
	TOTAL(MH)		5,13,19,385	0	5,13,19,385
	3456	001-DIRECTION AND ADMINISTRATION	4,06,54,180	60,13,401	4,66,67,581
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				TOTAL(MH)	4,06,54,180	60,13,401	4,66,67,581

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,19,73,565	60,13,401	9,79,86,966
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	200-OTHER PROGRAMMES	3,48,387	2,27,107	5,75,494
		**********					
		TOTAL(MH)			4,10,02,567	62,40,508	4,72,43,075
			3456	001-DIRECTION AND ADMINISTRATION	3,65,99,363	47,85,229	4,13,84,592
		**********					
		TOTAL(MH)			3,65,99,363	47,85,229	4,13,84,592
		**********					
		TOTAL(DDO)			12,89,21,315	1,10,25,737	13,99,47,052

DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES	3,99,596	0	3,99,596
	**********		----------	----------	----------
	TOTAL(MH)		3,99,596	0	3,99,596
	3456	001-DIRECTION AND ADMINISTRATION	5,74,69,042	1,53,44,721	7,28,13,763
		800-OTHER EXPENDITURE	1,02,343	0	1,02,343
	**********		----------	----------	----------
	TOTAL(MH)		5,75,71,385	1,53,44,721	7,29,16,106
**********			----------	----------	----------
TOTAL(DDO)			5,79,70,981	1,53,44,721	7,33,15,702
DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	6,15,24,308	86,23,927	7,01,48,235
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	TOTAL(MH)		6,15,24,308	86,23,927	7,01,48,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			6,15,24,308	86,23,927	7,01,48,235
		DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	5,72,373	2,51,071	8,23,444
		**********			----------	----------	----------
		TOTAL(MH)			6,20,96,681	88,74,998	7,09,71,679
			3456	001-DIRECTION AND ADMINISTRATION	8,39,15,379	1,03,56,213	9,42,71,592
		**********			----------	----------	----------
		TOTAL(MH)			8,39,15,379	1,03,56,213	9,42,71,592
		**********			----------	----------	----------
		TOTAL(DDO)			14,60,12,060	1,92,31,211	16,52,43,271

DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	12,29,844	86,399	13,16,243
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,39,844	86,399	13,26,243
	3456	001-DIRECTION AND ADMINISTRATION	11,69,04,333	1,68,69,347	13,37,73,680
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,69,04,333	1,68,69,347	13,37,73,680
********		----------	----------	----------	----------
TOTAL(DDO)			11,81,44,177	1,69,55,746	13,50,99,923
DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER,NAWANSHAHAR		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	3,40,622	28,073	3,68,695
			**********		----------	----------	----------
			TOTAL(MH)		3,50,622	28,073	3,78,695
********					----------	----------	----------
TOTAL(DDO)					3,50,622	28,073	3,78,695
DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI			3456	001-DIRECTION AND ADMINISTRATION	2,89,19,687	34,70,359	3,23,90,046
			**********		----------	----------	----------
			TOTAL(MH)		2,89,19,687	34,70,359	3,23,90,046
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TOTAL(DDO)			2,89,19,687	34,70,359	3,23,90,046
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	7,67,589	0	7,67,589
	**********		----------	----------	----------
	TOTAL(MH)		7,67,589	0	7,67,589
**********			----------	----------	----------
TOTAL(DDO)			7,67,589	0	7,67,589
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	4,24,345	0	4,24,345
	**********		----------	----------	----------
	TOTAL(MH)		4,24,345	0	4,24,345
**********			----------	----------	----------
TOTAL(DDO)			4,24,345	0	4,24,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	2235	200-OTHER PROGRAMMES	4,47,425	0	4,47,425
			**********				
			TOTAL(MH)		8,71,770	0	8,71,770
			3456	001-DIRECTION AND ADMINISTRATION	3,66,39,207	0	3,66,39,207
			**********				
			TOTAL(MH)		3,66,39,207	0	3,66,39,207
		**********					
		TOTAL(DDO)			3,75,10,977	0	3,75,10,977
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	30,395	1,59,888	1,90,283

		**********			----------	----------	----------
		TOTAL(MH)			40,395	1,59,888	2,00,283
	3456	001-DIRECTION AND ADMINISTRATION			4,76,47,329	65,25,279	5,41,72,608
		**********			----------	----------	----------
		TOTAL(MH)			4,76,47,329	65,25,279	5,41,72,608
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TOTAL(DDO)					4,76,87,724	66,85,167	5,43,72,891
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES			16,80,114	2,67,405	19,47,519
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,80,114	2,67,405	19,47,519

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	3456	001-DIRECTION AND ADMINISTRATION	10,63,77,956	1,54,13,388	12,17,91,344
		**********		TOTAL(MH)	10,80,58,070	1,56,80,793	12,37,38,863
		**********			----------	----------	----------
		TOTAL(DDO)			10,80,58,070	1,56,80,793	12,37,38,863
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	2,51,07,928	30,86,311	2,81,94,239
		**********		TOTAL(MH)	2,51,07,928	30,86,311	2,81,94,239
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,07,928	30,86,311	2,81,94,239
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	200-OTHER PROGRAMMES	14,43,626	0	14,43,626
		**********		TOTAL(MH)	14,43,626	0	14,43,626

			3456	001-DIRECTION AND ADMINISTRATION	10,71,82,578	1,41,03,847	12,12,86,425
			**********		----------	----------	----------
			TOTAL(MH)		10,71,82,578	1,41,03,847	12,12,86,425
**********					----------	----------	----------
TOTAL(DDO)					10,86,26,204	1,41,03,847	12,27,30,051
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB			2235	200-OTHER PROGRAMMES	1,26,330	0	1,26,330
			**********		----------	----------	----------
			TOTAL(MH)		1,26,330	0	1,26,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	3456	001-DIRECTION AND ADMINISTRATION	3,77,69,423	51,72,603	4,29,42,026

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	TOTAL(MH)		3,77,69,423	51,72,603	4,29,42,026
**********			----------	----------	----------
TOTAL(DDO)			3,78,95,753	51,72,603	4,30,68,356
DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,44,907	1,87,264	5,32,171
	**********		----------	----------	----------
	TOTAL(MH)		3,44,907	1,87,264	5,32,171
	3456	001-DIRECTION AND ADMINISTRATION	10,17,06,318	1,46,94,617	11,64,00,935
	**********		----------	----------	----------
	TOTAL(MH)		10,17,06,318	1,46,94,617	11,64,00,935
**********			----------	----------	----------
TOTAL(DDO)			10,20,51,225	1,48,81,881	11,69,33,106
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT	16,19,627	1,23,069	17,42,696

		ALLOWANCES					
		104-GRATUITIES			5,53,592	0	5,53,592
		115-LEAVE ENCASHMENT BENEFITS			2,88,615	0	2,88,615
		**********			----------	----------	----------
		TOTAL(MH)			24,61,834	1,23,069	25,84,903
2235		200-OTHER PROGRAMMES			10,55,287	0	10,55,287
		**********			----------	----------	----------
		TOTAL(MH)			10,55,287	0	10,55,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	3456	001-DIRECTION AND ADMINISTRATION	2,68,89,741	35,35,911	3,04,25,652
			**********		----------	----------	----------
			TOTAL(MH)		2,68,89,741	35,35,911	3,04,25,652

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TOTAL(DDO)			3,04,06,862	36,58,980	3,40,65,842
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	24,95,400	1,55,700	26,51,100
		200-OTHER PROGRAMMES	1,78,505	0	1,78,505
	**********		----------	----------	----------
	TOTAL(MH)		26,73,905	1,55,700	28,29,605
**********		----------	----------	----------	
TOTAL(DDO)			26,73,905	1,55,700	28,29,605
DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	001-DIRECTION AND ADMINISTRATION	2,08,17,075	25,44,478	2,33,61,553
	**********		----------	----------	----------
	TOTAL(MH)		2,08,17,075	25,44,478	2,33,61,553
**********		----------	----------	----------	
TOTAL(DDO)			2,08,17,075	25,44,478	2,33,61,553

	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
			109-GOVERNMENT SECONDARY SCHOOLS	75,57,973	14,62,956	90,20,929
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	520	2,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	75,60,973	14,63,956	90,24,929
		******************************					
		TOTAL(DDO)			75,60,973	14,63,956	90,24,929
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	57,259	0	57,259

	**********		----------	----------	----------
	TOTAL(MH)		57,259	0	57,259
	3456	800-OTHER EXPENDITURE	2,67,47,867	34,75,964	3,02,23,831
	**********		----------	----------	----------
	TOTAL(MH)		2,67,47,867	34,75,964	3,02,23,831
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TOTAL(DDO)			2,68,05,126	34,75,964	3,02,81,090
SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	80,70,590	7,30,889	88,01,479
	**********		----------	----------	----------
	TOTAL(MH)		80,70,590	7,30,889	88,01,479
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TOTAL(DDO)			80,70,590	7,30,889	88,01,479
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

				SCHEME-GOVERNME NT PROVIDENT FUND				
			**********		----------	----------	----------	
			TOTAL(MH)		10,000	0	10,000	
			3456	001-DIRECTION	12,890	0	12,890	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE	72,17,591	6,45,946	78,63,537
			**********		----------	----------	----------
			TOTAL(MH)		72,30,481	6,45,946	78,76,427
			******************************		----------	----------	----------
			TOTAL(DDO)		72,40,481	6,45,946	78,86,427

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	55,74,219	4,93,600	60,67,819
	**********		----------	----------	----------
	TOTAL(MH)		55,74,219	4,93,600	60,67,819
**********			----------	----------	----------
TOTAL(DDO)			55,74,219	4,93,600	60,67,819
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	48,26,929	5,37,226	53,64,155
	**********		----------	----------	----------
	TOTAL(MH)		48,26,929	5,37,226	53,64,155
**********			----------	----------	----------
TOTAL(DDO)			48,26,929	5,37,226	53,64,155
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	49,50,048	5,19,939	54,69,987
	**********		----------	----------	----------
	TOTAL(MH)		49,50,048	5,19,939	54,69,987

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		TOTAL(DDO)			49,50,048	5,19,939	54,69,987	
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	77,58,330	8,08,066	85,66,396	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
		TOTAL(MH)			77,58,330	8,08,066	85,66,396	
		**********			----------	----------	----------	
		TOTAL(DDO)			77,58,330	8,08,066	85,66,396	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	60,76,148	7,28,721	68,04,869	
		**********			----------	----------	----------	
		TOTAL(MH)			60,76,148	7,28,721	68,04,869	

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TOTAL(DDO)			60,76,148	7,28,721	68,04,869
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	800-OTHER EXPENDITURE	43,88,674	0	43,88,674
	**********		----------	----------	----------
	TOTAL(MH)		43,88,674	0	43,88,674
**********			----------	----------	----------
TOTAL(DDO)			43,88,674	0	43,88,674
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	2235	200-OTHER PROGRAMMES	21,100	0	21,100
	**********		----------	----------	----------
	TOTAL(MH)		21,100	0	21,100
	3456	800-OTHER EXPENDITURE	39,84,809	6,66,722	46,51,531
	**********		----------	----------	----------
	TOTAL(MH)		39,84,809	6,66,722	46,51,531

		**********			40,05,909	6,66,722	46,72,631
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	800-OTHER EXPENDITURE	64,96,556	7,03,354	71,99,910
		**********					
		TOTAL(MH)			64,96,556	7,03,354	71,99,910
		**********					
		TOTAL(DDO)			64,96,556	7,03,354	71,99,910
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	800-OTHER EXPENDITURE	68,65,775	4,48,831	73,14,606
		**********					
		TOTAL(MH)			68,65,775	4,48,831	73,14,606

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TOTAL(DDO)			68,65,775	4,48,831	73,14,606
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	001-DIRECTION AND ADMINISTRATION	14,53,529	0	14,53,529
		800-OTHER EXPENDITURE	64,58,357	5,58,763	70,17,120
	**********		----------	----------	----------
	TOTAL(MH)		79,11,886	5,58,763	84,70,649
**********			----------	----------	----------
TOTAL(DDO)			79,11,886	5,58,763	84,70,649
SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	1,64,55,696	14,34,180	1,78,89,876
	**********		----------	----------	----------
	TOTAL(MH)		1,64,55,696	14,34,180	1,78,89,876
**********			----------	----------	----------
TOTAL(DDO)			1,64,55,696	14,34,180	1,78,89,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	2235	200-OTHER PROGRAMMES	15,192	0	15,192
			**********		----------	----------	----------
			TOTAL(MH)		1,64,70,888	14,34,180	1,79,05,068
			3456	800-OTHER EXPENDITURE	58,41,507	6,03,770	64,45,277
			**********		----------	----------	----------
			TOTAL(MH)		58,41,507	6,03,770	64,45,277
**********					----------	----------	----------
TOTAL(DDO)					2,23,12,395	20,37,950	2,43,50,345
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA			3456	800-OTHER EXPENDITURE	88,99,751	7,08,772	96,08,523
			**********		----------	----------	----------
			TOTAL(MH)		88,99,751	7,08,772	96,08,523

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TOTAL(DDO)			88,99,751	7,08,772	96,08,523
SUPERINTENDENT,DISTRICT CONSUMER 3456 DISPUTE REDRESSAL FORUM MUKATSAR	800-OTHER EXPENDITURE		63,13,459	13,87,918	77,01,377
	**********		----------	----------	----------
	TOTAL(MH)		63,13,459	13,87,918	77,01,377
**********			----------	----------	----------
TOTAL(DDO)			63,13,459	13,87,918	77,01,377
SUPERINTENDENT,DISTRICT CONSUMER 3456 DISPUTES FORM MOHALI	800-OTHER EXPENDITURE		1,04,31,907	8,64,899	1,12,96,806
	**********		----------	----------	----------
	TOTAL(MH)		1,04,31,907	8,64,899	1,12,96,806
**********			----------	----------	----------
TOTAL(DDO)			1,04,31,907	8,64,899	1,12,96,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	800-OTHER EXPENDITURE	68,68,384	7,66,721	76,35,105
			**********		----------	----------	----------
			TOTAL(MH)		68,68,384	7,66,721	76,35,105
		**********			----------	----------	----------
		TOTAL(DDO)			68,68,384	7,66,721	76,35,105
		SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	63,18,806	7,44,390	70,63,196
			**********		----------	----------	----------
			TOTAL(MH)		63,18,806	7,44,390	70,63,196
		**********			----------	----------	----------
		TOTAL(DDO)			63,18,806	7,44,390	70,63,196
	**********				----------	----------	----------
	TOTAL(CCO)				71,44,03,05,419	8,61,62,77,215	80,05,65,82,634
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TOTAL(DEPT)					98,58,25,05,638	12,02,11,57,605	110,60,36,63,243

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER PROGRAMMES	16,888	0	16,888
		**********			----------	----------	----------
		TOTAL(MH)			16,888	0	16,888
		**********			----------	----------	----------
		TOTAL(DDO)			16,888	0	16,888
		C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	70,13,255	8,14,662	78,27,917
		**********			----------	----------	----------
		TOTAL(MH)			70,13,255	8,14,662	78,27,917
		**********			----------	----------	----------
		TOTAL(DDO)			70,13,255	8,14,662	78,27,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	2,75,27,581	22,58,180	2,97,85,761
			**********		----------	----------	----------
			TOTAL(MH)		2,75,27,581	22,58,180	2,97,85,761
		**********			----------	----------	----------
		TOTAL(DDO)			2,75,27,581	22,58,180	2,97,85,761
		CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	2,84,04,222	3,72,792	2,87,77,014
			**********		----------	----------	----------
			TOTAL(MH)		2,84,04,222	3,72,792	2,87,77,014
		**********			----------	----------	----------
		TOTAL(DDO)			2,84,04,222	3,72,792	2,87,77,014
		CONSERVATOR OF FOREST (WILD LIFE),PARKS AND PROTECTED AREA CIRCLE	2235	200-OTHER PROGRAMMES	15,800	0	15,800
			**********		----------	----------	----------
			TOTAL(MH)		15,800	0	15,800

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TOTAL(DDO)					15,800	0	15,800
CONSERVATOR OF FOREST (WILD LIFE),SHIVALIK HILLS WILD LIFE CIRLE, CHANDIGARH	2205	102-PROMOTION OF ARTS AND CULTURE			67,725	0	67,725
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				67,725	0	67,725
	2235	200-OTHER PROGRAMMES			1,74,950	0	1,74,950
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,74,950	0	1,74,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,42,675	0	2,42,675
CONSERVATOR OF FOREST RESEARCH CIRCLE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	40,963	0	40,963
	**********		----------	----------	----------
	TOTAL(MH)		2,15,913	0	2,15,913
**********			----------	----------	----------
TOTAL(DDO)			2,83,638	0	2,83,638
CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	200-OTHER PROGRAMMES	4,53,664	0	4,53,664
	**********		----------	----------	----------
	TOTAL(MH)		4,53,664	0	4,53,664
	2406	001-DIRECTION AND ADMINISTRATION	1,00,45,975	13,35,842	1,13,81,817
	**********		----------	----------	----------
	TOTAL(MH)		1,00,45,975	13,35,842	1,13,81,817
**********			----------	----------	----------

TOTAL(DDO)					1,04,99,639	13,35,842	1,18,35,481
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION			1,96,56,200	32,88,404	2,29,44,604
		102-SOCIAL AND FARM FORESTRY			21,09,313	1,97,561	23,06,874
	**********				----------	----------	----------
	TOTAL(MH)				2,17,65,513	34,85,965	2,52,51,478
**********					----------	----------	----------
TOTAL(DDO)					2,17,65,513	34,85,965	2,52,51,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	97,16,029	13,13,545	1,10,29,574
			**********		----------	----------	----------
			TOTAL(MH)		3,14,81,542	47,99,510	3,62,81,052

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TOTAL(DDO)			3,14,81,542	47,99,510	3,62,81,052
CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	67,70,616	9,62,375	77,32,991
	**********		----------	----------	----------
	TOTAL(MH)		67,70,616	9,62,375	77,32,991
**********			----------	----------	----------
TOTAL(DDO)			67,70,616	9,62,375	77,32,991
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	58,61,964	8,43,783	67,05,747
		102-SOCIAL AND FARM FORESTRY	1,45,000	0	1,45,000
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,60,34,43,000	0	1,60,34,43,000
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		TOTAL(MH)			1,60,94,49,964	8,43,783	1,61,02,93,747
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,94,49,964	8,43,783	1,61,02,93,747
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES			6,41,704	37,335	6,79,039
		**********			----------	----------	----------
		TOTAL(MH)			6,41,704	37,335	6,79,039

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			6,41,704	37,335	6,79,039
		DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	4,34,449	0	4,34,449

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TOTAL(MH)			10,76,153	37,335	11,13,488
2406		001-DIRECTION AND ADMINISTRATION	3,82,01,519	44,78,725	4,26,80,244
		102-SOCIAL AND FARM FORESTRY	5,81,743	20,868	6,02,611
		111-ZOOLOGICAL PARK	19,40,152	8,08,445	27,48,597
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TOTAL(MH)			4,07,23,414	53,08,038	4,60,31,452
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TOTAL(DDO)			4,17,99,567	53,45,373	4,71,44,940
DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,94,734	0	1,94,734
	**********		----------	----------	----------
	TOTAL(MH)		1,94,734	0	1,94,734
	2406	001-DIRECTION AND ADMINISTRATION	4,25,04,384	45,62,605	4,70,66,989

				102-SOCIAL AND FARM FORESTRY	3,82,415	2,48,838	6,31,253
			**********		----------	----------	----------
			TOTAL(MH)		4,28,86,799	48,11,443	4,76,98,242
		********************************			----------	----------	----------
		TOTAL(DDO)			4,30,81,533	48,11,443	4,78,92,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,69,287	4,44,006	6,13,293
			**********		----------	----------	----------
			TOTAL(MH)		1,69,287	4,44,006	6,13,293
			2406	001-DIRECTION AND ADMINISTRATION	4,86,73,591	51,32,713	5,38,06,304

		102-SOCIAL AND FARM FORESTRY	8,43,809	1,61,650	10,05,459
	**********		----------	----------	----------
	TOTAL(MH)		4,95,17,400	52,94,363	5,48,11,763
**********			----------	----------	----------
TOTAL(DDO)			4,96,86,687	57,38,369	5,54,25,056
DISTRICT FOREST OFFICER,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	94,76,355	0	94,76,355
		102-SOCIAL AND FARM FORESTRY	1,24,765	0	1,24,765
	**********		----------	----------	----------
	TOTAL(MH)		96,01,120	0	96,01,120
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TOTAL(DDO)			96,01,120	0	96,01,120
DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	4,76,060	0	4,76,060
	**********		----------	----------	----------
	TOTAL(MH)		4,76,060	0	4,76,060

			2406	001-DIRECTION AND ADMINISTRATION	5,28,43,641	87,09,612	6,15,53,253
				102-SOCIAL AND	15,000	5,49,404	5,64,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FARM FORESTRY			
			**********		----------	----------	----------
				TOTAL(MH)	5,28,58,641	92,59,016	6,21,17,657
		**********			----------	----------	----------
		TOTAL(DDO)			5,33,34,701	92,59,016	6,25,93,717
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER PROGRAMMES	4,62,422	0	4,62,422
			**********		----------	----------	----------
				TOTAL(MH)	4,62,422	0	4,62,422

	2406	001-DIRECTION AND ADMINISTRATION	1,64,66,546	6,24,312	1,70,90,858
		102-SOCIAL AND FARM FORESTRY	3,41,486	1,40,608	4,82,094
	**********		----------	----------	----------
	TOTAL(MH)		1,68,08,032	7,64,920	1,75,72,952
**********			----------	----------	----------
TOTAL(DDO)			1,72,70,454	7,64,920	1,80,35,374
DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	95,252	0	95,252
	**********		----------	----------	----------
	TOTAL(MH)		95,252	0	95,252
	2406	001-DIRECTION AND ADMINISTRATION	4,75,28,231	61,85,337	5,37,13,568
		102-SOCIAL AND FARM FORESTRY	12,57,495	3,76,375	16,33,870
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				TOTAL(MH)	4,87,85,726	65,61,712	5,53,47,438

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,88,80,978	65,61,712	5,54,42,690
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	12,975	0	12,975

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TOTAL(MH)	4,87,98,701	65,61,712	5,53,60,413	
2406	001-DIRECTION AND ADMINISTRATION	74,91,034	1,01,176	75,92,210
	102-SOCIAL AND FARM FORESTRY	1,22,748	0	1,22,748
	111-ZOOLOGICAL PARK	33,44,241	0	33,44,241

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	TOTAL(MH)		1,09,58,023	1,01,176	1,10,59,199
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TOTAL(DDO)			5,98,51,976	66,62,888	6,65,14,864
DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	001-DIRECTION AND ADMINISTRATION	2,55,93,772	52,24,869	3,08,18,641
		111-ZOOLOGICAL PARK	29,78,829	7,26,663	37,05,492
	**********		----------	----------	----------
	TOTAL(MH)		2,85,72,601	59,51,532	3,45,24,133
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TOTAL(DDO)			2,85,72,601	59,51,532	3,45,24,133
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	1,61,95,060	17,17,980	1,79,13,040
		111-ZOOLOGICAL PARK	20,15,019	4,33,356	24,48,375
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,82,10,079	21,51,336	2,03,61,415
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,82,10,079	21,51,336	2,03,61,415
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR		2235	200-OTHER PROGRAMMES	81,420	9,996	91,416
		**********			----------	----------	----------
		TOTAL(MH)			1,82,91,499	21,61,332	2,04,52,831
			2406	001-DIRECTION AND ADMINISTRATION	5,72,51,138	85,89,726	6,58,40,864
				102-SOCIAL AND FARM FORESTRY	0	6,42,003	6,42,003

		111-ZOOLOGICAL PARK	8,57,748	21,508	8,79,256
	**********		----------	----------	----------
	TOTAL(MH)		5,81,08,886	92,53,237	6,73,62,123
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TOTAL(DDO)			7,64,00,385	1,14,14,569	8,78,14,954
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,106	0	11,106
	**********		----------	----------	----------
	TOTAL(MH)		11,106	0	11,106
	2406	001-DIRECTION AND ADMINISTRATION	1,39,61,416	17,54,417	1,57,15,833
		111-ZOOLOGICAL PARK	27,72,224	5,79,699	33,51,923
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,67,33,640	23,34,116	1,90,67,756
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,67,44,746	23,34,116	1,90,78,862
		DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	1,29,00,496	17,54,286	1,46,54,782
			**********		----------	----------	----------
			TOTAL(MH)		2,96,34,136	40,88,402	3,37,22,538
		**********			----------	----------	----------
		TOTAL(DDO)			2,96,45,242	40,88,402	3,37,33,644
		DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION	1,09,78,245	14,08,101	1,23,86,346
				102-SOCIAL AND	0	38,144	38,144

FARM FORESTRY

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	TOTAL(MH)		1,09,78,245	14,46,245	1,24,24,490
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TOTAL(DDO)			1,09,78,245	14,46,245	1,24,24,490
DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,52,62,204	13,10,411	1,65,72,615
	**********		----------	----------	----------
	TOTAL(MH)		1,52,62,204	13,10,411	1,65,72,615
	******************************		----------	----------	----------
	TOTAL(DDO)		1,52,62,204	13,10,411	1,65,72,615
	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406 001-DIRECTION AND ADMINISTRATION	1,52,56,251	20,79,201	1,73,35,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	111-ZOOLOGICAL PARK	36,11,281	9,50,297	45,61,578
			**********		36,11,281	9,50,297	45,61,578
			TOTAL(MH)		1,88,67,532	30,29,498	2,18,97,030
		**********			1,88,67,532	30,29,498	2,18,97,030
		TOTAL(DDO)			1,88,67,532	30,29,498	2,18,97,030
		DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	200-OTHER PROGRAMMES	9,26,718	0	9,26,718
			**********		9,26,718	0	9,26,718
			TOTAL(MH)		9,26,718	0	9,26,718
			2406	001-DIRECTION AND ADMINISTRATION	20,37,15,704	2,87,48,380	23,24,64,084
				102-SOCIAL AND FARM FORESTRY	8,03,629	79,131	8,82,760
				111-ZOOLOGICAL PARK	2,01,24,199	18,42,377	2,19,66,576

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		TOTAL(MH)			22,46,43,532	3,06,69,888	25,53,13,420
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TOTAL(DDO)					22,55,70,250	3,06,69,888	25,62,40,138
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION			2,67,01,881	69,89,116	3,36,90,997
		111-ZOOLOGICAL PARK			1,02,65,921	49,922	1,03,15,843
		**********			----------	----------	----------
		TOTAL(MH)			3,69,67,802	70,39,038	4,40,06,840
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	TOTAL(DDO)				3,69,67,802	70,39,038	4,40,06,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,(BOARD)FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	0	1,00,000
		DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	001-DIRECTION AND ADMINISTRATION	72,13,073	14,37,597	86,50,670
				102-SOCIAL AND FARM FORESTRY	3,00,000	3,14,950	6,14,950
			**********		----------	----------	----------
			TOTAL(MH)		75,13,073	17,52,547	92,65,620
		**********			----------	----------	----------
		TOTAL(DDO)			75,13,073	17,52,547	92,65,620
		DIVISIONAL FOREST OFFICER,D.F.O.	2406	001-DIRECTION AND ADMINISTRATION	75,46,561	0	75,46,561
			**********		----------	----------	----------

			TOTAL(MH)		75,46,561	0	75,46,561
**********					----------	----------	----------
TOTAL(DDO)					75,46,561	0	75,46,561
DIVISIONAL FOREST OFFICER,DASUYA	2235	200-OTHER PROGRAMMES			2,99,947	0	2,99,947
			**********		----------	----------	----------
			TOTAL(MH)		2,99,947	0	2,99,947
	2406	001-DIRECTION AND ADMINISTRATION			3,54,35,251	86,34,512	4,40,69,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DASUYA	2406	102-SOCIAL AND FARM FORESTRY	3,91,001	7,96,254	11,87,255
			**********		----------	----------	----------
			TOTAL(MH)		3,58,26,252	94,30,766	4,52,57,018

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TOTAL(DDO)			3,61,26,199	94,30,766	4,55,56,965
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	5,93,892	0	5,93,892
	**********		----------	----------	----------
	TOTAL(MH)		5,93,892	0	5,93,892
	2406	001-DIRECTION AND ADMINISTRATION	3,10,39,188	37,66,950	3,48,06,138
		102-SOCIAL AND FARM FORESTRY	5,30,125	38,782	5,68,907
		112-PUBLIC GARDENS	43,42,869	5,52,196	48,95,065
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	TOTAL(MH)		3,59,12,182	43,57,928	4,02,70,110
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TOTAL(DDO)			3,65,06,074	43,57,928	4,08,64,002

DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,		2235	200-OTHER PROGRAMMES	5,763	0	5,763
		**********		----------	----------	----------
		TOTAL(MH)		5,763	0	5,763
		2406	001-DIRECTION AND ADMINISTRATION	28,09,804	0	28,09,804
			102-SOCIAL AND FARM FORESTRY	1,37,000	0	1,37,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		29,46,804	0	29,46,804
		**********			----------	----------	----------
		TOTAL(DDO)			29,52,567	0	29,52,567

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2235	200-OTHER PROGRAMMES	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		5,000	0	5,000
			2406	001-DIRECTION AND ADMINISTRATION	3,29,36,845	42,38,980	3,71,75,825
				102-SOCIAL AND FARM FORESTRY	4,00,961	1,60,930	5,61,891
			**********		----------	----------	----------
			TOTAL(MH)		3,33,37,806	43,99,910	3,77,37,716
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TOTAL(DDO)					3,33,42,806	43,99,910	3,77,42,716
DIVISIONAL FOREST OFFICER,GARH SHANKAR			2235	200-OTHER PROGRAMMES	28,743	0	28,743
			**********		----------	----------	----------
			TOTAL(MH)		28,743	0	28,743

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TOTAL(DDO)				28,743	0	28,743	
DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION		3,89,57,149	53,74,655	4,43,31,804	
		102-SOCIAL AND FARM FORESTRY		77,851	0	77,851	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,90,35,000	53,74,655	4,44,09,655
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,90,35,000	53,74,655	4,44,09,655
		DIVISIONAL FOREST OFFICER,JALANDHAR FOREST	2235	200-OTHER PROGRAMMES	1,17,419	0	1,17,419

DIVISION					
	**********		----------	----------	----------
	TOTAL(MH)		3,91,52,419	53,74,655	4,45,27,074
	2406	001-DIRECTION AND ADMINISTRATION	1,40,59,567	39,64,552	1,80,24,119
		102-SOCIAL AND FARM FORESTRY	9,47,204	3,93,034	13,40,238
	**********		----------	----------	----------
	TOTAL(MH)		1,50,06,771	43,57,586	1,93,64,357
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TOTAL(DDO)			5,41,59,190	97,32,241	6,38,91,431
DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES	4,53,749	0	4,53,749
	**********		----------	----------	----------
	TOTAL(MH)		4,53,749	0	4,53,749
	2406	001-DIRECTION AND ADMINISTRATION	4,07,78,295	41,15,338	4,48,93,633

				102-SOCIAL AND FARM FORESTRY	5,67,908	2,34,769	8,02,677
			**********		----------	----------	----------
				TOTAL(MH)	4,13,46,203	43,50,107	4,56,96,310
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,17,99,952	43,50,107	4,61,50,059
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,PHILLAUR	2235	200-OTHER PROGRAMMES	13,378	0	13,378
			**********		----------	----------	----------
				TOTAL(MH)	4,13,59,581	43,50,107	4,57,09,688
		**********			----------	----------	----------
		TOTAL(DDO)			4,18,13,330	43,50,107	4,61,63,437
		DIVISIONAL FOREST OFFICER,SOIL	2406	001-DIRECTION	61,292	0	61,292

CONSERVATION DIVISION,PATHANKOT		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		61,292	0	61,292
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TOTAL(DDO)			61,292	0	61,292
DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2235	200-OTHER PROGRAMMES	4,000	0	4,000
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	TOTAL(MH)		4,000	0	4,000
	2406	001-DIRECTION AND ADMINISTRATION	33,30,156	5,45,555	38,75,711
	**********		----------	----------	----------
	TOTAL(MH)		33,30,156	5,45,555	38,75,711
**********			----------	----------	----------
TOTAL(DDO)			33,34,156	5,45,555	38,79,711
DIVISIONALFOREST	2235	200-OTHER	4,44,723	4,55,110	8,99,833

		OFFICER,AMRITSAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,44,723	4,55,110	8,99,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONALFOREST OFFICER,AMRITSAR	2406	001-DIRECTION AND ADMINISTRATION	6,38,95,931	73,30,534	7,12,26,465
				102-SOCIAL AND FARM FORESTRY	5,63,880	0	5,63,880
			**********		----------	----------	----------
			TOTAL(MH)		6,49,04,534	77,85,644	7,26,90,178
		**********			----------	----------	----------
		TOTAL(DDO)			6,49,04,534	77,85,644	7,26,90,178
	PRINCIPAL CHIEF CONSERVATOR OF FOREST,PUNJAB (HOFF)		2406	001-DIRECTION AND ADMINISTRATION	7,90,026	0	7,90,026

		102-SOCIAL AND FARM FORESTRY	73,378	0	73,378
	**********		----------	----------	----------
	TOTAL(MH)		8,63,404	0	8,63,404
**********			----------	----------	----------
TOTAL(DDO)			8,63,404	0	8,63,404
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,20,000	54,500	1,74,500
	**********		----------	----------	----------
	TOTAL(MH)		1,20,000	54,500	1,74,500
	2406	112-PUBLIC GARDENS	4,21,515	58,680	4,80,195
	**********		----------	----------	----------
	TOTAL(MH)		4,21,515	58,680	4,80,195
**********			----------	----------	----------
TOTAL(DDO)			5,41,515	1,13,180	6,54,695
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	TOTAL(CCO)				2,72,81,46,888	15,13,86,614	2,87,95,33,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					2,72,81,46,888	15,13,86,614	2,87,95,33,502
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	4,67,02,707	64,66,801	5,31,69,508
		**********			----------	----------	----------
		TOTAL(MH)			4,71,24,222	65,25,481	5,36,49,703
		**********			----------	----------	----------
		TOTAL(DDO)			4,72,44,222	65,79,981	5,38,24,203
		A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	4,76,39,772	64,33,971	5,40,73,743
		**********			----------	----------	----------

	TOTAL(MH)		4,76,39,772	64,33,971	5,40,73,743
**********			----------	----------	----------
TOTAL(DDO)			4,76,39,772	64,33,971	5,40,73,743
A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE ASSEMBLY	2,96,00,000	0	2,96,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,96,00,000	0	2,96,00,000
	2053	093-DISTRICT ESTABLISHMENTS	3,79,54,300	45,96,464	4,25,50,764
	**********		----------	----------	----------
	TOTAL(MH)		3,79,54,300	45,96,464	4,25,50,764
	2235	200-OTHER PROGRAMMES	6,93,184	12,560	7,05,744
	**********		----------	----------	----------
	TOTAL(MH)		6,93,184	12,560	7,05,744
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TOTAL(DDO)			6,82,47,484	46,09,024	7,28,56,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	5,65,96,837	85,36,837	6,51,33,674
				800-OTHER EXPENDITURE	22,59,000	0	22,59,000
			**********		----------	----------	----------
			TOTAL(MH)		5,88,55,837	85,36,837	6,73,92,674
		**********			----------	----------	----------
	TOTAL(DDO)				5,88,55,837	85,36,837	6,73,92,674
		A.C.(G) FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	18,32,737	5,61,568	23,94,305
		A.C.(G) FOR D.C.JALLANDHAR	**********		----------	----------	----------
			TOTAL(MH)		18,32,737	5,61,568	23,94,305

**********		----------	----------	----------	
TOTAL(DDO)			18,32,737	5,61,568	23,94,305
AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	2,95,61,288	45,97,470	3,41,58,758
	**********		----------	----------	----------
	TOTAL(MH)		2,95,61,288	45,97,470	3,41,58,758
**********		----------	----------	----------	
TOTAL(DDO)			2,95,61,288	45,97,470	3,41,58,758
AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	3,91,63,093	44,08,908	4,35,72,001
	**********		----------	----------	----------
	TOTAL(MH)		3,91,63,093	44,08,908	4,35,72,001
	2075	800-OTHER EXPENDITURE	1,67,949	0	1,67,949
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,67,949	0	1,67,949
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			3,93,31,042	44,08,908	4,37,39,950
		ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	200-OTHER PROGRAMMES	3,18,084	12,847	3,30,931
		**********					
		TOTAL(MH)			4,86,033	12,847	4,98,880
		**********					
		TOTAL(DDO)			3,96,49,126	44,21,755	4,40,70,881
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	4,12,784	1,11,513	5,24,297

		**********					
		TOTAL(MH)			4,12,784	1,11,513	5,24,297
********************************							
TOTAL(DDO)					4,12,784	1,11,513	5,24,297
ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			718	0	718
		200-OTHER PROGRAMMES			3,35,194	4,71,762	8,06,956
		**********					
		TOTAL(MH)			3,35,912	4,71,762	8,07,674
	********************************						
	TOTAL(DDO)				3,35,912	4,71,762	8,07,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	10,62,608	0	10,62,608
			**********		----------	----------	----------
			TOTAL(MH)		14,08,520	4,71,762	18,80,282
		**********			----------	----------	----------
		TOTAL(DDO)			14,08,520	4,71,762	18,80,282
	ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS		7,47,51,403	83,61,618	8,31,13,021
			101-COMMISSIONERS		730	0	730
		**********			----------	----------	----------
		TOTAL(MH)			7,47,52,133	83,61,618	8,31,13,751
		2235	104-DEPOSIT LINKED INSURANCE		10,000	0	10,000

				SCHEME-GOVERNME NT PROVIDENT FUND			
				200-OTHER PROGRAMMES	3,50,549	46,944	3,97,493
			**********		----------	----------	----------
			TOTAL(MH)		3,60,549	46,944	4,07,493
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TOTAL(DDO)					7,51,12,682	84,08,562	8,35,21,244
ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS			7,26,81,382	98,44,132	8,25,25,514
			**********		----------	----------	----------
			TOTAL(MH)		7,26,81,382	98,44,132	8,25,25,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	ASSISTANT COMMISSIONER (G),GURDASPUR	2235	200-OTHER PROGRAMMES	37,324	0	37,324

ION ADMINISTRATION, CHANDIGARH		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,99,000	0	21,99,000
	**********		----------	----------	----------
	TOTAL(MH)		22,36,324	0	22,36,324
	**********		----------	----------	----------
	TOTAL(DDO)		7,49,17,706	98,44,132	8,47,61,838
ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	4,21,57,506	49,15,266	4,70,72,772
	**********		----------	----------	----------
	TOTAL(MH)		4,21,57,506	49,15,266	4,70,72,772
	2235	200-OTHER PROGRAMMES	46,487	0	46,487
	**********		----------	----------	----------
	TOTAL(MH)		46,487	0	46,487
	**********		----------	----------	----------
	TOTAL(DDO)		4,22,03,993	49,15,266	4,71,19,259

ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT		4,67,79,136	53,31,339	5,21,10,475	
FOR DEPUTY		ESTABLISHMENTS					
COMMISSIONER,,FATEHGARH SAHIB							
		**********		----------	----------	----------	
		TOTAL(MH)		4,67,79,136	53,31,339	5,21,10,475	
**********				----------	----------	----------	
TOTAL(DDO)				4,67,79,136	53,31,339	5,21,10,475	
ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT		7,37,87,894	1,02,34,894	8,40,22,788	
FOR DEPUTY COMMISSIONER,PATIALA		ESTABLISHMENTS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,37,87,894	1,02,34,894	8,40,22,788
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	10,21,741	0	10,21,741

CHANDIGARH

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		TOTAL(MH)	10,21,741	0	10,21,741
		**********	----------	----------	----------
TOTAL(DDO)			7,48,09,635	1,02,34,894	8,50,44,529
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	3,95,84,947	61,31,353	4,57,16,300
		**********	----------	----------	----------
		TOTAL(MH)	3,95,84,947	61,31,353	4,57,16,300
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		**********	----------	----------	----------
		TOTAL(MH)	10,000	0	10,000
		**********	----------	----------	----------
TOTAL(DDO)			3,95,94,947	61,31,353	4,57,26,300

ASSISTANT COMMISSIONER,		2053	093-DISTRICT		4,72,49,750	63,30,087	5,35,79,837
(G),MANSA			ESTABLISHMENTS				
		**********			----------	----------	----------
		TOTAL(MH)			4,72,49,750	63,30,087	5,35,79,837
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TOTAL(DDO)					4,72,49,750	63,30,087	5,35,79,837
ASSISTANT COMMISSIONER,,		2053	093-DISTRICT		4,15,02,366	55,17,992	4,70,20,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHATINDA		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		4,15,02,366	55,17,992	4,70,20,358
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,, BHATINDA	2235	102-CHILD WELFARE	50,879	0	50,879

		200-OTHER PROGRAMMES	36,755	1,35,711	1,72,466
	**********		----------	----------	----------
	TOTAL(MH)		87,634	1,35,711	2,23,345
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TOTAL(DDO)			4,15,90,000	56,53,703	4,72,43,703
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	4,26,21,484	62,06,011	4,88,27,495
	**********		----------	----------	----------
	TOTAL(MH)		4,26,21,484	62,06,011	4,88,27,495
**********			----------	----------	----------
TOTAL(DDO)			4,26,21,484	62,06,011	4,88,27,495
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	4,56,66,282	62,88,719	5,19,55,001
	**********		----------	----------	----------
	TOTAL(MH)		4,56,66,282	62,88,719	5,19,55,001
**********			----------	----------	----------
TOTAL(DDO)			4,56,66,282	62,88,719	5,19,55,001

	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	49,01,723	0	49,01,723
			800-OTHER EXPENDITURE	3,28,500	0	3,28,500
		**********		----------	----------	----------
		TOTAL(MH)		52,30,223	0	52,30,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			52,30,223	0	52,30,223
		ASSISTANT DIRECTOR,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,22,542	16,550	1,39,092
		**********			----------	----------	----------

	TOTAL(MH)		53,52,765	16,550	53,69,315
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TOTAL(DDO)			53,52,765	16,550	53,69,315
ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	3,90,85,048	17,13,081	4,07,98,129
	**********		----------	----------	----------
	TOTAL(MH)		3,90,85,048	17,13,081	4,07,98,129
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TOTAL(DDO)			3,90,85,048	17,13,081	4,07,98,129
ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	4,00,51,413	73,81,300	4,74,32,713
		800-OTHER EXPENDITURE	11,13,869	0	11,13,869
	**********		----------	----------	----------
	TOTAL(MH)		4,11,65,282	73,81,300	4,85,46,582
	2235	200-OTHER PROGRAMMES	2,42,314	0	2,42,314

				**********		----------	----------	----------
				TOTAL(MH)		2,42,314	0	2,42,314
				**********		----------	----------	----------
				TOTAL(DDO)		4,14,07,596	73,81,300	4,87,88,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	CHEIF EXECUTIVE OFFICER,ZILA PARISHAD	2235	200-OTHER PROGRAMMES	82,000	10,546	92,546
		**********			----------	----------	----------
		TOTAL(MH)			82,000	10,546	92,546
		**********			----------	----------	----------
		TOTAL(DDO)			82,000	10,546	92,546
		CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	9,792	0	9,792

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	TOTAL(MH)		9,792	0	9,792
**********			----------	----------	----------
TOTAL(DDO)			9,792	0	9,792
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	26,015	9,459	35,474
	**********		----------	----------	----------
	TOTAL(MH)		26,015	9,459	35,474
**********			----------	----------	----------
TOTAL(DDO)			26,015	9,459	35,474
COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	32,11,648	17,12,605	49,24,253
	**********		----------	----------	----------
	TOTAL(MH)		32,11,648	17,12,605	49,24,253
**********			----------	----------	----------
TOTAL(DDO)			32,11,648	17,12,605	49,24,253

		COLLECTOR,SUB DIVISION,DERABASSI	2030	102-EXPENSES ON SALE OF STAMPS	9,884	0	9,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			9,884	0	9,884
			2053	093-DISTRICT ESTABLISHMENTS	59,48,609	7,23,871	66,72,480
			**********				
			TOTAL(MH)		59,58,493	7,23,871	66,82,364
		**********					
		TOTAL(DDO)			59,58,493	7,23,871	66,82,364
DEPUTY COMMISSIONER			2053	093-DISTRICT ESTABLISHMENTS	72,22,708	9,79,872	82,02,580
	(1801),DEPUTY COMMISSIONER,						

PATIALA

	**********		72,22,708	9,79,872	82,02,580
	TOTAL(MH)				
********************************			72,22,708	9,79,872	82,02,580
TOTAL(DDO)					
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2075	800-OTHER EXPENDITURE	4,00,000	0	4,00,000
	**********		4,00,000	0	4,00,000
	TOTAL(MH)				
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
		200-OTHER PROGRAMMES	23,71,072	3,26,063	26,97,135
	**********		23,99,272	3,26,063	27,25,335
	TOTAL(MH)				
	2245	102-MANAGEMENT OF NATURAL DISASTERS,	36,364	0	36,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTINGENCY PLANS IN DISASTER PRONE AREAS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	5,42,00,000	0	5,42,00,000
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	76,67,23,172	0	76,67,23,172
**********					----------	----------	----------
TOTAL(MH)					82,09,59,536	0	82,09,59,536
			2250	800-OTHER EXPENDITURE	54,50,384	1,47,95,017	2,02,45,401

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	TOTAL(MH)		54,50,384	1,47,95,017	2,02,45,401
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TOTAL(DDO)			82,92,09,192	1,51,21,080	84,43,30,272
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE	1,38,958	0	1,38,958
	**********		----------	----------	----------
	TOTAL(MH)		1,38,958	0	1,38,958
********************************			----------	----------	----------
TOTAL(DDO)			1,38,958	0	1,38,958
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	71,45,250	0	71,45,250
	**********		----------	----------	----------
	TOTAL(MH)		71,45,250	0	71,45,250
********************************			----------	----------	----------
TOTAL(DDO)			71,45,250	0	71,45,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER EXPENDITURE	1,37,046	0	1,37,046
			**********		----------	----------	----------
			TOTAL(MH)		1,37,046	0	1,37,046
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
			**********		----------	----------	----------
			TOTAL(MH)		30,000	0	30,000
**********					----------	----------	----------
TOTAL(DDO)					1,67,046	0	1,67,046
DEPUTY COMMISSIONER,FATEHGARH SAHIB			2075	800-OTHER EXPENDITURE	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)		2,00,000	0	2,00,000	
DEPUTY COMMISSIONER,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	4,05,973	0	4,05,973
	**********	----------	----------	----------	
	TOTAL(MH)		4,05,973	0	4,05,973
**********		----------	----------	----------	
TOTAL(DDO)		4,05,973	0	4,05,973	
DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE ASSEMBLY	8,00,000	0	8,00,000
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	TOTAL(MH)		8,00,000	0	8,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			8,00,000	0	8,00,000
		DEPUTY COMMISSIONER,MOGA	2053	093-DISTRICT ESTABLISHMENTS	12,53,369	0	12,53,369
				101-COMMISSIONERS	79,36,728	9,10,047	88,46,775
			**********		----------	----------	----------
			TOTAL(MH)		99,90,097	9,10,047	1,09,00,144
			2075	800-OTHER EXPENDITURE	1,31,691	0	1,31,691
			**********		----------	----------	----------
			TOTAL(MH)		1,31,691	0	1,31,691
			2235	200-OTHER PROGRAMMES	1,26,715	68,124	1,94,839
			**********		----------	----------	----------
			TOTAL(MH)		1,26,715	68,124	1,94,839

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TOTAL(DDO)					1,02,48,503	9,78,171	1,12,26,674
DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2235	200-OTHER PROGRAMMES			2,46,850	0	2,46,850
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				2,46,850	0	2,46,850
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					2,46,850	0	2,46,850
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	200-OTHER PROGRAMMES		3,13,738	0	3,13,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	TOTAL(MH)			3,13,738	0	3,13,738

ION ADMINISTRATION, CHANDIGARH					
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TOTAL(DDO)			3,13,738	0	3,13,738
DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	26,023	2,44,077	2,70,100
	**********	----------	----------	----------	
	TOTAL(MH)		3,39,761	2,44,077	5,83,838
**********		----------	----------	----------	
TOTAL(DDO)			3,39,761	2,44,077	5,83,838
DIVISIONAL ENGINEER,PUNJAB HOUSING & DEVELOPMENT BOARD	2235	200-OTHER PROGRAMMES	5,400	0	5,400
	**********	----------	----------	----------	
	TOTAL(MH)		5,400	0	5,400
**********		----------	----------	----------	
TOTAL(DDO)			5,400	0	5,400

GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	5,76,64,666	72,99,662	6,49,64,328
	**********		----------	----------	----------
	TOTAL(MH)		5,76,64,666	72,99,662	6,49,64,328
**********			----------	----------	----------
TOTAL(DDO)			5,76,64,666	72,99,662	6,49,64,328
PRINCIPAL STAFF OFFICER TO COMMISSIONER,PATIALA DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	0	1,19,598	1,19,598
	**********		----------	----------	----------
	TOTAL(MH)		0	1,19,598	1,19,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,19,598	1,19,598
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,						

CHANDIGARH

S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	45,45,292	5,91,269	51,36,561
		800-OTHER EXPENDITURE	79,26,000	0	79,26,000
	**********		----------	----------	----------
	TOTAL(MH)		1,24,71,292	7,10,867	1,31,82,159
	2235	200-OTHER PROGRAMMES	16,85,047	5,40,000	22,25,047
	**********		----------	----------	----------
	TOTAL(MH)		16,85,047	5,40,000	22,25,047
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TOTAL(DDO)			1,41,56,339	12,50,867	1,54,07,206
S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	57,21,519	8,61,290	65,82,809
		800-OTHER EXPENDITURE	66,19,375	0	66,19,375
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		TOTAL(MH)			1,23,40,894	8,61,290	1,32,02,184
		2235	200-OTHER PROGRAMMES		10,40,000	4,16,000	14,56,000
		**********			----------	----------	----------
		TOTAL(MH)			10,40,000	4,16,000	14,56,000
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TOTAL(DDO)					1,33,80,894	12,77,290	1,46,58,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS	37,25,372	6,02,214	43,27,586
				800-OTHER EXPENDITURE	36,95,050	17,51,050	54,46,100
			**********		----------	----------	----------
			TOTAL(MH)		74,20,422	23,53,264	97,73,686

	2235	200-OTHER PROGRAMMES	9,37,637	0	9,37,637
	**********		----------	----------	----------
	TOTAL(MH)		9,37,637	0	9,37,637
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TOTAL(DDO)			83,58,059	23,53,264	1,07,11,323
S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	81,59,463	9,91,871	91,51,334
	**********		----------	----------	----------
	TOTAL(MH)		81,59,463	9,91,871	91,51,334
	2235	200-OTHER PROGRAMMES	43,60,000	12,60,000	56,20,000
	**********		----------	----------	----------
	TOTAL(MH)		43,60,000	12,60,000	56,20,000
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TOTAL(DDO)			1,25,19,463	22,51,871	1,47,71,334

		S.D.M.,KHANNA	2053	093-DISTRICT ESTABLISHMENTS	71,15,248	7,58,929	78,74,177
		**********			----------	----------	----------
		TOTAL(MH)			71,15,248	7,58,929	78,74,177
			2235	200-OTHER PROGRAMMES	10,87,000	1,21,000	12,08,000
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,87,000	1,21,000	12,08,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			82,02,248	8,79,929	90,82,177
		S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	57,18,860	10,40,805	67,59,665

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	TOTAL(MH)		68,05,860	11,61,805	79,67,665
	2235	200-OTHER PROGRAMMES	44,73,500	14,83,454	59,56,954
	**********	----------	----------	----------	
	TOTAL(MH)		44,73,500	14,83,454	59,56,954
**********		----------	----------	----------	
TOTAL(DDO)			1,83,94,608	34,04,188	2,17,98,796
S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	42,54,062	9,91,383	52,45,445
	**********	----------	----------	----------	
	TOTAL(MH)		42,54,062	9,91,383	52,45,445
	2235	200-OTHER PROGRAMMES	61,70,000	9,80,000	71,50,000
	**********	----------	----------	----------	
	TOTAL(MH)		61,70,000	9,80,000	71,50,000
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		TOTAL(DDO)			1,04,24,062	19,71,383	1,23,95,445
		S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	22,77,584	2,64,593	25,42,177
			**********		----------	----------	----------
			TOTAL(MH)		22,77,584	2,64,593	25,42,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,PAYAL	2235	200-OTHER PROGRAMMES	11,78,184	1,44,000	13,22,184
			**********		----------	----------	----------
			TOTAL(MH)		11,78,184	1,44,000	13,22,184
			**********		----------	----------	----------
		TOTAL(DDO)			34,55,768	4,08,593	38,64,361
		S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	21,98,470	2,76,529	24,74,999

		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		21,98,470	2,76,529	24,74,999
	2235	200-OTHER	19,45,444	0	19,45,444
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		19,45,444	0	19,45,444
********************************			----------	----------	----------
TOTAL(DDO)			41,43,914	2,76,529	44,20,443
S.D.M.,SAMANA	2053	093-DISTRICT	71,06,451	8,40,202	79,46,653
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		71,06,451	8,40,202	79,46,653
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TOTAL(DDO)			71,06,451	8,40,202	79,46,653
S.D.M.,SAMRALA	2053	093-DISTRICT	41,53,682	4,99,188	46,52,870
		ESTABLISHMENTS			
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				TOTAL(MH)		41,53,682	4,99,188	46,52,870
				2235	200-OTHER	8,61,000	1,48,500	10,09,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,61,000	1,48,500	10,09,500
		**********			----------	----------	----------
		TOTAL(DDO)			50,14,682	6,47,688	56,62,370
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT ESTABLISHMENTS	1,12,36,986	15,75,870	1,28,12,856
			**********		----------	----------	----------
			TOTAL(MH)		1,12,36,986	15,75,870	1,28,12,856
			2235	200-OTHER	10,57,361	1,02,000	11,59,361

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,57,361	1,02,000	11,59,361
********			----------	----------	----------
TOTAL(DDO)			1,22,94,347	16,77,870	1,39,72,217
S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	84,40,101	12,58,225	96,98,326
		800-OTHER EXPENDITURE	31,46,586	7,66,645	39,13,231
	**********		----------	----------	----------
	TOTAL(MH)		1,15,86,687	20,24,870	1,36,11,557
********			----------	----------	----------
TOTAL(DDO)			1,15,86,687	20,24,870	1,36,11,557
S.D.O.(C),KHAMANON	2053	093-DISTRICT ESTABLISHMENTS	54,23,713	5,72,893	59,96,606
	**********		----------	----------	----------
	TOTAL(MH)		54,23,713	5,72,893	59,96,606

				2235	200-OTHER	15,38,944	1,92,000	17,30,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,38,944	1,92,000	17,30,944
		**********			----------	----------	----------
		TOTAL(DDO)			69,62,657	7,64,893	77,27,550
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	52,35,907	6,39,235	58,75,142
			**********		----------	----------	----------
			TOTAL(MH)		52,35,907	6,39,235	58,75,142
		**********			----------	----------	----------
		TOTAL(DDO)			52,35,907	6,39,235	58,75,142

SDM,PATTI	2053	093-DISTRICT ESTABLISHMENTS	68,24,861	7,62,777	75,87,638
	**********		----------	----------	----------
	TOTAL(MH)		68,24,861	7,62,777	75,87,638
**********			----------	----------	----------
TOTAL(DDO)			68,24,861	7,62,777	75,87,638
SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	64,81,058	7,45,145	72,26,203
	**********		----------	----------	----------
	TOTAL(MH)		64,81,058	7,45,145	72,26,203
**********			----------	----------	----------
TOTAL(DDO)			64,81,058	7,45,145	72,26,203
SUB DIVISIONAL COLLECTOR,FATEHGARH SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	34,025	0	34,025
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	TOTAL(MH)		34,025	0	34,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			34,025	0	34,025
		SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	42,47,271	6,09,532	48,56,803
		**********					
		TOTAL(MH)			42,81,296	6,09,532	48,90,828
		**********					
		TOTAL(DDO)			42,81,296	6,09,532	48,90,828
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	61,55,642	7,98,744	69,54,386
		**********					
		TOTAL(MH)			61,55,642	7,98,744	69,54,386

	2235	200-OTHER PROGRAMMES	53,06,370	6,60,000	59,66,370	
	**********		----------	----------	----------	
	TOTAL(MH)		53,06,370	6,60,000	59,66,370	
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TOTAL(DDO)			1,14,62,012	14,58,744	1,29,20,756	
SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	54,33,954	7,75,997	62,09,951	
	**********		----------	----------	----------	
	TOTAL(MH)		54,33,954	7,75,997	62,09,951	
	2235	200-OTHER PROGRAMMES	9,38,000	3,16,000	12,54,000	
	**********		----------	----------	----------	
	TOTAL(MH)		9,38,000	3,16,000	12,54,000	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			63,71,954	10,91,997	74,63,951
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	63,92,879	8,83,581	72,76,460
			**********		----------	----------	----------
			TOTAL(MH)		73,30,879	11,99,581	85,30,460
			2235	200-OTHER PROGRAMMES	13,76,514	0	13,76,514
			**********		----------	----------	----------
			TOTAL(MH)		13,76,514	0	13,76,514
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,41,347	19,75,578	1,61,16,925
		SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	64,27,826	9,30,562	73,58,388
			**********		----------	----------	----------
			TOTAL(MH)		64,27,826	9,30,562	73,58,388

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TOTAL(DDO)					64,27,826	9,30,562	73,58,388
SUB DIVISIONAL MAGISTRATE,BAGHA PURANA	2053	093-DISTRICT ESTABLISHMENTS			18,69,642	0	18,69,642
	**********				----------	----------	----------
	TOTAL(MH)				18,69,642	0	18,69,642
**********					----------	----------	----------
TOTAL(DDO)					18,69,642	0	18,69,642
SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS			56,68,204	8,32,726	65,00,930
	**********				----------	----------	----------
	TOTAL(MH)				56,68,204	8,32,726	65,00,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2235	200-OTHER PROGRAMMES	6,50,000	2,65,000	9,15,000

ION	ADMINISTRATION,				
	CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)	6,50,000	2,65,000	9,15,000
	********		----------	----------	----------
	TOTAL(DDO)		63,18,204	10,97,726	74,15,930
	SUB DIVISIONAL MAGISTRATE,BARNALA	2053 093-DISTRICT ESTABLISHMENTS	77,30,199	9,44,964	86,75,163
		**********	----------	----------	----------
		TOTAL(MH)	77,30,199	9,44,964	86,75,163
		2075 800-OTHER EXPENDITURE	1,07,830	0	1,07,830
		**********	----------	----------	----------
		TOTAL(MH)	1,07,830	0	1,07,830
		2235 200-OTHER PROGRAMMES	50,79,262	5,56,000	56,35,262
		**********	----------	----------	----------
		TOTAL(MH)	50,79,262	5,56,000	56,35,262

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TOTAL(DDO)					1,29,17,291	15,00,964	1,44,18,255
SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS			66,67,925	7,31,386	73,99,311
	**********				----------	----------	----------
	TOTAL(MH)				66,67,925	7,31,386	73,99,311
	2235	200-OTHER PROGRAMMES			20,52,000	9,56,016	30,08,016
	**********				----------	----------	----------
	TOTAL(MH)				20,52,000	9,56,016	30,08,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			87,19,925	16,87,402	1,04,07,327

SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2029	103-LAND RECORDS	7,85,589	0	7,85,589
	**********		----------	----------	----------
	TOTAL(MH)		28,37,589	9,56,016	37,93,605
	2053	093-DISTRICT ESTABLISHMENTS	36,76,376	4,12,415	40,88,791
	**********		----------	----------	----------
	TOTAL(MH)		36,76,376	4,12,415	40,88,791
	2235	200-OTHER PROGRAMMES	3,003	0	3,003
	**********		----------	----------	----------
	TOTAL(MH)		3,003	0	3,003
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TOTAL(DDO)			1,31,84,893	20,99,817	1,52,84,710
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	42,10,687	9,91,712	52,02,399

			**********		----------	----------	----------
			TOTAL(MH)		42,10,687	9,91,712	52,02,399
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TOTAL(DDO)					42,10,687	9,91,712	52,02,399
SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS			88,17,202	12,27,575	1,00,44,777
			**********		----------	----------	----------
			TOTAL(MH)		88,17,202	12,27,575	1,00,44,777
			2235	200-OTHER PROGRAMMES	12,80,000	3,84,000	16,64,000
			**********		----------	----------	----------
			TOTAL(MH)		12,80,000	3,84,000	16,64,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,00,97,202	16,11,575	1,17,08,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	66,27,844	8,29,814	74,57,658
			**********		----------	----------	----------
			TOTAL(MH)		66,27,844	8,29,814	74,57,658
			2235	200-OTHER PROGRAMMES	8,12,000	96,000	9,08,000
			**********		----------	----------	----------
			TOTAL(MH)		8,12,000	96,000	9,08,000
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TOTAL(DDO)					74,39,844	9,25,814	83,65,658
SUB DIVISIONAL MAGISTRATE,FAZILKA			2053	093-DISTRICT ESTABLISHMENTS	43,87,508	7,77,351	51,64,859
			**********		----------	----------	----------
			TOTAL(MH)		43,87,508	7,77,351	51,64,859
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TOTAL(DDO)					43,87,508	7,77,351	51,64,859

	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	62,40,905	9,69,522	72,10,427
		**********		----------	----------	----------
		TOTAL(MH)		62,40,905	9,69,522	72,10,427
		2235	200-OTHER PROGRAMMES	42,61,560	6,08,267	48,69,827
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,61,560	6,08,267	48,69,827
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,05,02,465	15,77,789	1,20,80,254
		SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	34,18,565	4,37,140	38,55,705

MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		76,80,125	10,45,407	87,25,532
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TOTAL(DDO)			1,39,21,030	20,14,929	1,59,35,959
SUB DIVISIONAL	2053	093-DISTRICT	94,41,246	37,41,847	1,31,83,093
MAGISTRATE,GURDASPUR		ESTABLISHMENTS			
		800-OTHER	0	5,26,500	5,26,500
		EXPENDITURE			
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	TOTAL(MH)		94,41,246	42,68,347	1,37,09,593
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TOTAL(DDO)			94,41,246	42,68,347	1,37,09,593
SUB DIVISIONAL	2053	093-DISTRICT	40,56,793	5,73,478	46,30,271
MAGISTRATE,GURUHARSHAHI		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		40,56,793	5,73,478	46,30,271

		**********			----------	----------	----------
		TOTAL(DDO)			40,56,793	5,73,478	46,30,271
		SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	35,31,973	8,32,233	43,64,206
		**********			----------	----------	----------
		TOTAL(MH)			35,31,973	8,32,233	43,64,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			35,31,973	8,32,233	43,64,206
		SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	46,46,078	8,07,227	54,53,305
		**********			----------	----------	----------
		TOTAL(MH)			81,78,051	16,39,460	98,17,511

	2235	200-OTHER PROGRAMMES	5,52,670	60,000	6,12,670
	**********		----------	----------	----------
	TOTAL(MH)		5,52,670	60,000	6,12,670
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TOTAL(DDO)			87,30,721	16,99,460	1,04,30,181
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	1,63,40,500	54,69,000	2,18,09,500
	**********		----------	----------	----------
	TOTAL(MH)		1,63,40,500	54,69,000	2,18,09,500
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TOTAL(DDO)			1,63,40,500	54,69,000	2,18,09,500
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	33,55,663	4,06,322	37,61,985
	**********		----------	----------	----------
	TOTAL(MH)		33,55,663	4,06,322	37,61,985

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		TOTAL(DDO)			33,55,663	4,06,322	37,61,985
		SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS	54,64,061	7,52,246	62,16,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			54,64,061	7,52,246	62,16,307
		**********			----------	----------	----------
		TOTAL(DDO)			54,64,061	7,52,246	62,16,307
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MOONCH	2235	200-OTHER PROGRAMMES	2,01,499	0	2,01,499
		**********			----------	----------	----------
		TOTAL(MH)			2,01,499	0	2,01,499

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TOTAL(DDO)			2,01,499	0	2,01,499
SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	53,73,084	7,98,201	61,71,285
	**********		----------	----------	----------
	TOTAL(MH)		53,73,084	7,98,201	61,71,285
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TOTAL(DDO)			53,73,084	7,98,201	61,71,285
SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	40,37,425	4,96,809	45,34,234
	**********		----------	----------	----------
	TOTAL(MH)		40,37,425	4,96,809	45,34,234
**********			----------	----------	----------
TOTAL(DDO)			40,37,425	4,96,809	45,34,234
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	71,09,199	9,77,758	80,86,957
	**********		----------	----------	----------
	TOTAL(MH)		71,09,199	9,77,758	80,86,957

			2235	200-OTHER		12,30,582	2,72,796	15,03,378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,30,582	2,72,796	15,03,378
		**********			----------	----------	----------
		TOTAL(DDO)			83,39,781	12,50,554	95,90,335
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SANGRUR	2235	200-OTHER PROGRAMMES	67,052	0	67,052
			**********		----------	----------	----------
			TOTAL(MH)		67,052	0	67,052
		**********			----------	----------	----------
		TOTAL(DDO)			67,052	0	67,052

SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	33,05,430	5,11,322	38,16,752
	**********		----------	----------	----------
	TOTAL(MH)		33,05,430	5,11,322	38,16,752
	2235	200-OTHER PROGRAMMES	5,21,933	0	5,21,933
	**********		----------	----------	----------
	TOTAL(MH)		5,21,933	0	5,21,933
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TOTAL(DDO)			38,27,363	5,11,322	43,38,685
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	50,87,310	6,40,901	57,28,211
	**********		----------	----------	----------
	TOTAL(MH)		50,87,310	6,40,901	57,28,211
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TOTAL(DDO)			50,87,310	6,40,901	57,28,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	6,600	0	6,600
			**********		----------	----------	----------
			TOTAL(MH)		6,600	0	6,600
		**********			----------	----------	----------
		TOTAL(DDO)			6,600	0	6,600
SUB DIVISIONAL MEGISTRATE -I,AMRITSAR			2053	093-DISTRICT ESTABLISHMENTS	81,63,792	8,92,101	90,55,893
			**********		----------	----------	----------
			TOTAL(MH)		81,63,792	8,92,101	90,55,893
		**********			----------	----------	----------
		TOTAL(DDO)			81,63,792	8,92,101	90,55,893
SUB DIVISIONAL MEGISTRATE			2053	093-DISTRICT	1,54,63,919	24,14,904	1,78,78,823

-II,AMRITSAR		ESTABLISHMENTS			
		800-OTHER	43,38,000	0	43,38,000
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,98,01,919	24,14,904	2,22,16,823
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TOTAL(DDO)			1,98,01,919	24,14,904	2,22,16,823
SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	9,58,128	18,940	9,77,068
SADHAN, PATIALA		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		9,58,128	18,940	9,77,068
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TOTAL(DDO)			9,58,128	18,940	9,77,068
SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	39,98,629	7,05,509	47,04,138
		ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			39,98,629	7,05,509	47,04,138
		**********					
		TOTAL(DDO)			39,98,629	7,05,509	47,04,138
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	36,37,516	5,72,319	42,09,835
		**********					
		TOTAL(MH)			76,36,145	12,77,828	89,13,973
		**********					
		TOTAL(DDO)			76,36,145	12,77,828	89,13,973
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	59,92,587	6,63,967	66,56,554

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TOTAL(MH)			59,92,587	6,63,967	66,56,554
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TOTAL(DDO)			59,92,587	6,63,967	66,56,554
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	27,14,424	6,63,288	33,77,712
**********					
TOTAL(MH)			27,14,424	6,63,288	33,77,712
	2235	200-OTHER PROGRAMMES	1,17,500	0	1,17,500
**********					
TOTAL(MH)			1,17,500	0	1,17,500
********************************					
TOTAL(DDO)			28,31,924	6,63,288	34,95,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	34,02,101	2,51,874	36,53,975
			**********		----------	----------	----------
			TOTAL(MH)		34,02,101	2,51,874	36,53,975
			2235	200-OTHER PROGRAMMES	5,01,750	0	5,01,750
			**********		----------	----------	----------
			TOTAL(MH)		5,01,750	0	5,01,750
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TOTAL(DDO)					39,03,851	2,51,874	41,55,725
SUB DIVISIONAL OFFICER (C),FARIDKOT			2053	093-DISTRICT ESTABLISHMENTS	40,40,273	9,25,869	49,66,142
			**********		----------	----------	----------
			TOTAL(MH)		40,40,273	9,25,869	49,66,142
			2235	200-OTHER PROGRAMMES	14,42,456	1,59,941	16,02,397

			**********		----------	----------	----------
			TOTAL(MH)		14,42,456	1,59,941	16,02,397
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TOTAL(DDO)					54,82,729	10,85,810	65,68,539
SUB DIVISIONAL OFFICER (C),JAITO	2235		200-OTHER PROGRAMMES		13,19,208	1,59,000	14,78,208
			**********		----------	----------	----------
			TOTAL(MH)		13,19,208	1,59,000	14,78,208
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		TOTAL(DDO)			13,19,208	1,59,000	14,78,208
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	64,29,516	7,49,475	71,78,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(C),PHAGWARA		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		64,29,516	7,49,475	71,78,991

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),PHAGWARA	2235	200-OTHER PROGRAMMES	7,26,652	2,22,000	9,48,652
			**********		----------	----------	----------
			TOTAL(MH)		7,26,652	2,22,000	9,48,652
		**********			----------	----------	----------
		TOTAL(DDO)			71,56,168	9,71,475	81,27,643
		SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	71,36,382	7,77,253	79,13,635
			**********		----------	----------	----------
			TOTAL(MH)		71,36,382	7,77,253	79,13,635
			2235	200-OTHER PROGRAMMES	16,04,953	51,000	16,55,953
			**********		----------	----------	----------
			TOTAL(MH)		16,04,953	51,000	16,55,953
		**********			----------	----------	----------
		TOTAL(DDO)			87,41,335	8,28,253	95,69,588

SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	54,62,711	12,86,134	67,48,845
	**********		----------	----------	----------
	TOTAL(MH)		54,62,711	12,86,134	67,48,845
**********			----------	----------	----------
TOTAL(DDO)			54,62,711	12,86,134	67,48,845
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	66,51,067	9,27,020	75,78,087
		800-OTHER	65,19,000	0	65,19,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD EXPENDITURE	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,31,70,067	9,27,020	1,40,97,087
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	17,51,894	5,57,466	23,09,360

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	(CIVIL),HOSHIARPUR		PROGRAMMES	
		**********	----------	----------	----------
		TOTAL(MH)	17,51,894	5,57,466	23,09,360
		**********	----------	----------	----------
		TOTAL(DDO)	1,49,21,961	14,84,486	1,64,06,447
		SUB DIVISIONAL OFFICER (CIVIL),NABHA	2053	093-DISTRICT ESTABLISHMENTS	5,82,977	0	5,82,977
		**********	----------	----------	----------
		TOTAL(MH)	5,82,977	0	5,82,977
		**********	----------	----------	----------
		TOTAL(DDO)	5,82,977	0	5,82,977
		SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	51,62,274	13,17,182	64,79,456
		**********	----------	----------	----------
		TOTAL(MH)	51,62,274	13,17,182	64,79,456
		**********	----------	----------	----------

TOTAL(DDO)					51,62,274	13,17,182	64,79,456
SUB DIVISIONAL OFFICER (CIVIL),RAJPURA	2053	093-DISTRICT ESTABLISHMENTS			84,328	0	84,328
	**********				----------	----------	----------
	TOTAL(MH)				84,328	0	84,328
**********					----------	----------	----------
TOTAL(DDO)					84,328	0	84,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	1,13,97,104	16,47,379	1,30,44,483
			**********		----------	----------	----------
			TOTAL(MH)		1,13,97,104	16,47,379	1,30,44,483
			2235	200-OTHER	11,27,655	1,55,500	12,83,155

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		11,27,655	1,55,500	12,83,155
********			----------	----------	----------
TOTAL(DDO)			1,25,24,759	18,02,879	1,43,27,638
SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	40,99,171	5,14,885	46,14,056
	**********		----------	----------	----------
	TOTAL(MH)		40,99,171	5,14,885	46,14,056
	2235	200-OTHER PROGRAMMES	4,96,802	84,000	5,80,802
	**********		----------	----------	----------
	TOTAL(MH)		4,96,802	84,000	5,80,802
********			----------	----------	----------
TOTAL(DDO)			45,95,973	5,98,885	51,94,858
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	18,63,746	2,28,000	20,91,746

			**********		----------	----------	----------
			TOTAL(MH)		18,63,746	2,28,000	20,91,746
			**********		----------	----------	----------
			TOTAL(DDO)		18,63,746	2,28,000	20,91,746
		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER	2053	093-DISTRICT ESTABLISHMENTS	88,16,087	12,91,001	1,01,07,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL), SANGRUR					
			**********		----------	----------	----------
			TOTAL(MH)		88,16,087	12,91,001	1,01,07,088
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2235	200-OTHER PROGRAMMES	27,66,219	75,000	28,41,219
			**********		----------	----------	----------
			TOTAL(MH)		27,66,219	75,000	28,41,219

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TOTAL(DDO)			1,15,82,306	13,66,001	1,29,48,307
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES	10,75,098	1,38,750	12,13,848
	**********		----------	----------	----------
	TOTAL(MH)		10,75,098	1,38,750	12,13,848
**********			----------	----------	----------
TOTAL(DDO)			10,75,098	1,38,750	12,13,848
SUB DIVISIONAL OFFICER (CIVIL)-2,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	43,495	0	43,495
	**********		----------	----------	----------
	TOTAL(MH)		43,495	0	43,495
**********			----------	----------	----------
TOTAL(DDO)			43,495	0	43,495
SUB DIVISIONAL OFFICER CIVIL,KHARAR	2235	200-OTHER PROGRAMMES	1,00,000	3,111	1,03,111

			**********		1,00,000	3,111	1,03,111
			TOTAL(MH)				
			**********		1,00,000	3,111	1,03,111
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	200-OTHER PROGRAMMES	3,23,422	0	3,23,422
		**********					
		TOTAL(MH)			4,23,422	3,111	4,26,533
		**********					
		TOTAL(DDO)			4,23,422	3,111	4,26,533
		SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	70,57,152	14,44,593	85,01,745

	**********		70,57,152	14,44,593	85,01,745
	TOTAL(MH)				
********************************			70,57,152	14,44,593	85,01,745
TOTAL(DDO)					
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	65,57,845	8,52,239	74,10,084
	**********		65,57,845	8,52,239	74,10,084
	TOTAL(MH)				
********************************			65,57,845	8,52,239	74,10,084
TOTAL(DDO)					
SUB DIVISIONAL OFFICER,AMRITSAR-I	2235	200-OTHER PROGRAMMES	20,000	0	20,000
	**********		20,000	0	20,000
	TOTAL(MH)				
********************************			20,000	0	20,000
TOTAL(DDO)					
SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	38,51,490	82,780	39,34,270

	BASSI			PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	38,51,490	82,780	39,34,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			38,51,490	82,780	39,34,270
		SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	69,45,005	10,18,313	79,63,318
				**********	----------	----------	----------
				TOTAL(MH)	1,07,96,495	11,01,093	1,18,97,588
			2235	200-OTHER PROGRAMMES	23,26,750	2,30,750	25,57,500

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	TOTAL(MH)		23,26,750	2,30,750	25,57,500
**********		----------	----------	----------	
TOTAL(DDO)			1,31,23,245	13,31,843	1,44,55,088
SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	1,05,02,583	17,90,093	1,22,92,676
	**********	----------	----------	----------	
	TOTAL(MH)		1,05,02,583	17,90,093	1,22,92,676
**********		----------	----------	----------	
TOTAL(DDO)			1,05,02,583	17,90,093	1,22,92,676
SUPDT.,COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	2,33,142	0	2,33,142
		101-COMMISSIONERS	2,69,16,382	52,85,705	3,22,02,087
	**********	----------	----------	----------	
	TOTAL(MH)		2,71,49,524	52,85,705	3,24,35,229
	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPDT.,COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	1,18,480	18,534	1,37,014
		**********		TOTAL(MH)	1,28,480	18,534	1,47,014
		********************************		TOTAL(DDO)	2,72,78,004	53,04,239	3,25,82,243
SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR			2053	093-DISTRICT ESTABLISHMENTS	48,790	0	48,790
				101-COMMISSIONERS	2,05,50,020	30,62,166	2,36,12,186
		**********					

	TOTAL(MH)		2,05,98,810	30,62,166	2,36,60,976
	2235	200-OTHER PROGRAMMES	10,685	0	10,685
	**********		----------	----------	----------
	TOTAL(MH)		10,685	0	10,685
**********			----------	----------	----------
TOTAL(DDO)			2,06,09,495	30,62,166	2,36,71,661
SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	0	26,03,891	26,03,891
		101-COMMISSIONERS	1,66,80,976	19,40,448	1,86,21,424
	**********		----------	----------	----------
	TOTAL(MH)		1,66,80,976	45,44,339	2,12,25,315
	2235	200-OTHER PROGRAMMES	1,81,140	14,134	1,95,274
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,81,140	14,134	1,95,274
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,68,62,116	45,58,473	2,14,20,589
	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT		77,57,46,483	11,84,28,718	89,41,75,201
		**********			----------	----------	----------
		TOTAL(MH)			77,59,27,623	11,84,42,852	89,43,70,475
		2075	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES		13,00,000	0	13,00,000
		**********			----------	----------	----------
		TOTAL(MH)			13,00,000	0	13,00,000

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TOTAL(DDO)			79,39,08,599	12,29,87,191	91,68,95,790	
SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	200-OTHER PROGRAMMES	64,302	10,760	75,062	
	**********		----------	----------	----------	
	TOTAL(MH)		64,302	10,760	75,062	
**********			----------	----------	----------	
TOTAL(DDO)			64,302	10,760	75,062	
	SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070 001-DIRECTION AND ADMINISTRATION	20,15,947	0	20,15,947	
		800-OTHER EXPENDITURE	7,56,832	0	7,56,832	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	TOTAL(MH)		27,72,779	0	27,72,779
		********************************					
		TOTAL(DDO)			27,72,779	0	27,72,779
		UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	116-STATE ADMINISTRATIVE TRIBUNALS	6,31,95,000	95,000	6,32,90,000
			**********				
			TOTAL(MH)		6,59,67,779	95,000	6,60,62,779
		********************************					
		TOTAL(DDO)			6,59,67,779	95,000	6,60,62,779
	************************						
	TOTAL(CCO)				5,96,78,57,899	50,16,20,256	6,46,94,78,155
**********							
TOTAL(DEPT)					5,96,78,57,899	50,16,20,256	6,46,94,78,155

GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	32,50,831	20,07,565	52,58,396
			**********		----------	----------	----------
			TOTAL(MH)		32,50,831	20,07,565	52,58,396
			2235	200-OTHER PROGRAMMES	6,645	0	6,645
			**********		----------	----------	----------
			TOTAL(MH)		6,645	0	6,645
		**********			----------	----------	----------
		TOTAL(DDO)			32,57,476	20,07,565	52,65,041

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GURUDWARA	**********				----------	----------	----------

ELECTION AND GURUDWARA TRIBUNAL							
	TOTAL(CCO)				32,57,476	20,07,565	52,65,041
**********					----------	----------	----------
TOTAL(DEPT)					32,57,476	20,07,565	52,65,041
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	81,24,479	11,86,965	93,11,444
				102-SUBSIDIARY HEALTH CENTRES	14,79,210	0	14,79,210
				103-PRIMARY HEALTH CENTRES	81,16,055	9,87,356	91,03,411
				104-COMMUNITY HEALTH CENTRES	17,59,138	2,17,302	19,76,440
				110-HOSPITALS AND DISPENSARIES	80,17,521	9,52,090	89,69,611
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TOTAL(MH)					2,75,03,048	33,43,713	3,08,46,761

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TOTAL(DDO)					3,07,53,879	53,51,278	3,61,05,157
MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR			2210	001-DIRECTION AND ADMINISTRATION	14,56,101	54,599	15,10,700
				101-PREVENTION AND CONTROL OF DISEASES	67,87,194	34,35,653	1,02,22,847
				102-SUBSIDIARY HEALTH CENTRES	6,02,250	4,57,598	10,59,848
				103-PRIMARY HEALTH CENTRES	1,40,32,852	1,17,86,630	2,58,19,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	104-COMMUNITY HEALTH CENTRES	58,38,567	17,82,326	76,20,893
				110-HOSPITAL	98,20,320	23,81,943	1,22,02,263

		AND			
		DISPENSARIES			
		110-HOSPITALS	48,17,338	25,08,820	73,26,158
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		4,33,54,622	2,24,07,569	6,57,62,191
2235		102-CHILD	6,78,734	0	6,78,734
		WELFARE			
		200-OTHER	3,62,928	0	3,62,928
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,41,662	0	10,41,662
**********			----------	----------	----------
TOTAL(DDO)			4,43,96,284	2,24,07,569	6,68,03,853
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	54,524	5,000	59,524
HOSPITAL MOUR		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			

				103-PRIMARY	6,32,060	1,48,708	7,80,768
				HEALTH CENTRES			
				104-COMMUNITY	16,75,513	8,49,448	25,24,961
				HEALTH CENTRES			
				110-HOSPITAL	2,09,58,956	55,27,916	2,64,86,872
				AND			
				DISPENSARIES			
**********					----------	----------	----------
TOTAL(MH)					2,34,21,053	65,31,072	2,99,52,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,34,21,053	65,31,072	2,99,52,125
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND	5,19,772	51,372	5,71,144

		ADMINISTRATION			
		104-COMMUNITY HEALTH CENTRES	92,280	83,611	1,75,891
		110-HOSPITAL AND DISPENSARIES	70,01,132	10,64,268	80,65,400
	**********		----------	----------	----------
	TOTAL(MH)		3,10,34,237	77,30,323	3,87,64,560
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	******************************		----------	----------	----------
	TOTAL(DDO)		3,11,34,237	77,30,323	3,88,64,560
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	13,57,887	5,70,397	19,28,284
		104-COMMUNITY HEALTH CENTRES	68,39,043	9,37,715	77,76,758

				110-HOSPITAL AND DISPENSARIES	1,67,07,116	26,05,005	1,93,12,121
				110-HOSPITALS AND DISPENSARIES	4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,53,04,046	41,13,117	2,94,17,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,53,04,046	41,13,117	2,94,17,163
		SENIOR MEDICAL OFFICER,SUB DIVISIONAL, GHUDHA	2210	103-PRIMARY HEALTH CENTRES	2,08,888	0	2,08,888
				104-COMMUNITY HEALTH CENTRES	4,78,718	0	4,78,718

		110-HOSPITAL AND DISPENSARIES	31,09,976	0	31,09,976
		110-HOSPITALS AND DISPENSARIES	4,00,000	0	4,00,000
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	TOTAL(MH)		2,95,01,628	41,13,117	3,36,14,745
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TOTAL(DDO)			2,95,01,628	41,13,117	3,36,14,745
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	1,21,22,571	19,78,210	1,41,00,781
		004-HEALTH STATISTICS AND EVALUATION	11,93,242	2,77,126	14,70,368
		101-PREVENTION AND CONTROL OF DISEASES	1,25,41,005	21,00,815	1,46,41,820
		102-PREVENTION OF FOOD ADULTERATION	14,71,739	1,44,275	16,16,014

				102-SUBSIDIARY HEALTH CENTRES	26,88,798	3,11,077	29,99,875
				103-PRIMARY HEALTH CENTRES	0	2,980	2,980
				104-DRUG	1,82,520	0	1,82,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTROL			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	107-PUBLIC HEALTH LABORATORIES	2,33,060	33,972	2,67,032
				110-HOSPITAL AND DISPENSARIES	93,75,982	10,08,512	1,03,84,494
			**********		----------	----------	----------
			TOTAL(MH)		3,98,08,917	58,56,967	4,56,65,884
		**********			----------	----------	----------
		TOTAL(DDO)			3,98,08,917	58,56,967	4,56,65,884

ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	2,61,35,114	33,39,790	2,94,74,904
		101-PREVENTION AND CONTROL OF DISEASES	4,820	0	4,820
		102-PREVENTION OF FOOD ADULTERATION	14,09,374	1,18,965	15,28,339
		103-PRIMARY HEALTH CENTRES	14,31,573	97,061	15,28,634
		104-DRUG CONTROL	1,18,737	13,193	1,31,930
		110-HOSPITALS AND DISPENSARIES	5,000	0	5,000
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	TOTAL(MH)		2,91,04,618	35,69,009	3,26,73,627
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TOTAL(DDO)			2,91,04,618	35,69,009	3,26,73,627

		ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND ADMINISTRATION	1,97,03,506	31,95,917	2,28,99,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	003-TRAINING	78,95,623	15,25,411	94,21,034
				004-HEALTH STATISTICS AND EVALUATION	22,65,660	3,13,700	25,79,360
				101-PREVENTION AND CONTROL OF DISEASES	2,46,87,845	23,12,856	2,70,00,701
				102-PREVENTION OF FOOD ADULTERATION	9,32,006	89,975	10,21,981
				102-SUBSIDIARY HEALTH CENTRES	4,00,000	0	4,00,000

	103-PRIMARY HEALTH CENTRES	2,60,540	0	2,60,540
	104-DRUG CONTROL	28,13,059	3,38,788	31,51,847
	110-HOSPITAL AND DISPENSARIES	4,10,73,424	54,88,605	4,65,62,029
	110-HOSPITALS AND DISPENSARIES	8,29,292	1,18,240	9,47,532
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TOTAL(MH)		10,08,60,955	1,33,83,492	11,42,44,447
2235	102-CHILD WELFARE	78,793	0	78,793
	200-OTHER PROGRAMMES	60,805	2,31,778	2,92,583
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	TOTAL(MH)	1,39,598	2,31,778	3,71,376
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TOTAL(DDO)		10,10,00,553	1,36,15,270	11,46,15,823

		ASSISTANT CHEMICAL	2235	200-OTHER	6,000	36,157	42,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EXAMINER,AMRITSAR		PROGRAMMES			
			**********				
			TOTAL(MH)		6,000	36,157	42,157
			**********				
		TOTAL(DDO)			6,000	36,157	42,157
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	2,88,133	3,26,637	6,14,770
				101-PREVENTION AND CONTROL OF DISEASES	11,50,668	7,60,153	19,10,821
				102-SUBSIDIARY HEALTH CENTRES	18,36,691	17,41,605	35,78,296
				103-PRIMARY	10,09,313	9,08,562	19,17,875

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	4,69,428	0	4,69,428
		110-HOSPITAL AND DISPENSARIES	2,15,210	84,967	3,00,177
		110-HOSPITALS AND DISPENSARIES	17,92,735	0	17,92,735
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TOTAL(MH)			67,62,178	38,21,924	1,05,84,102
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TOTAL(DDO)			67,62,178	38,21,924	1,05,84,102
ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	2,60,26,987	36,82,490	2,97,09,477
		004-HEALTH STATISTICS AND EVALUATION	8,85,387	87,160	9,72,547
		101-PREVENTION	19,46,995	0	19,46,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	102-PREVENTION OF FOOD ADULTERATION	7,89,145	90,837	8,79,982
				102-SUBSIDIARY HEALTH CENTRES	0	74,994	74,994
				103-PRIMARY HEALTH CENTRES	18,67,210	1,19,807	19,87,017
				104-COMMUNITY HEALTH CENTRES	60,000	89,835	1,49,835
				104-DRUG CONTROL	3,08,882	10,815	3,19,697
				110-HOSPITAL AND DISPENSARIES	14,59,784	30,854	14,90,638
				110-HOSPITALS AND DISPENSARIES	3,14,448	4,99,644	8,14,092

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TOTAL(MH)		3,36,58,838	46,86,436	3,83,45,274
2235	102-CHILD WELFARE	38,68,712	0	38,68,712
	200-OTHER PROGRAMMES	7,26,239	93,904	8,20,143
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TOTAL(MH)		45,94,951	93,904	46,88,855

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TOTAL(DDO)		3,82,53,789	47,80,340	4,30,34,129
ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION AND ADMINISTRATION	1,43,55,504	19,86,653	1,63,42,157
	004-HEALTH STATISTICS AND EVALUATION	13,58,139	1,88,776	15,46,915

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	2,04,13,658	28,03,830	2,32,17,488
				102-PREVENTION OF FOOD ADULTERATION	17,79,113	2,17,434	19,96,547
				102-SUBSIDIARY HEALTH CENTRES	47,25,904	5,54,748	52,80,652
				103-PRIMARY HEALTH CENTRES	79,08,739	8,78,772	87,87,511
				104-COMMUNITY HEALTH CENTRES	77,597	0	77,597
				104-DRUG CONTROL	13,94,310	2,01,088	15,95,398
				107-PUBLIC HEALTH LABORATORIES	18,92,324	2,74,390	21,66,714
				110-HOSPITAL AND DISPENSARIES	7,81,56,602	1,10,24,526	8,91,81,128

				110-HOSPITALS	87,67,580	11,44,652	99,12,232
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		14,08,29,470	1,92,74,869	16,01,04,339
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TOTAL(DDO)					14,08,29,470	1,92,74,869	16,01,04,339
ASSISTANT CONTROLLER (F&A) CIVIL SURGEON,ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	2235			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,02,000	0	3,02,000
			**********		----------	----------	----------
			TOTAL(MH)		3,02,000	0	3,02,000
		********			----------	----------	----------
		TOTAL(DDO)			3,02,000	0	3,02,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION	69,27,283	13,37,545	82,64,828
				200-OTHER SERVICES AND SUPPLIES	2,96,187	50,300	3,46,487
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,78,421	0	7,78,421
			**********		----------	----------	----------
				TOTAL(MH)	80,01,891	13,87,845	93,89,736
			**********		----------	----------	----------
				TOTAL(DDO)	80,01,891	13,87,845	93,89,736
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR			2210	001-DIRECTION AND ADMINISTRATION	4,33,41,404	37,55,787	4,70,97,191
				004-HEALTH STATISTICS AND EVALUATION	1,95,938	0	1,95,938
				101-PREVENTION	70,933	2,906	73,839

				AND CONTROL OF DISEASES				
				102-HOMEOPATHY	3,750	0	3,750	
				102-PREVENTION OF FOOD ADULTERATION	18,74,392	1,04,508	19,78,900	
				103-PRIMARY HEALTH CENTRES	9,285	0	9,285	
				104-DRUG CONTROL	16,48,775	0	16,48,775	
				107-PUBLIC HEALTH LABORATORIES	24,75,400	0	24,75,400	
				110-HOSPITAL AND DISPENSARIES	2,33,72,398	29,36,625	2,63,09,023	
				**********	----------	---------	----------	
				TOTAL(MH)	7,29,92,275	67,99,826	7,97,92,101	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			7,29,92,275	67,99,826	7,97,92,101
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	001-DIRECTION AND ADMINISTRATION		35,30,832	3,18,820	38,49,652
			102-URBAN FAMILY WELFARE SERVICES		2,16,32,493	27,74,412	2,44,06,905
			200-OTHER SERVICES AND SUPPLIES		13,61,199	2,68,702	16,29,901
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,23,31,878	17,56,503	1,40,88,381
		**********			----------	----------	----------
		TOTAL(MH)			3,88,56,402	51,18,437	4,39,74,839
		**********			----------	----------	----------
		TOTAL(DDO)			3,88,56,402	51,18,437	4,39,74,839
ASSISTANT CONTROLLER CIVIL	2235	200-OTHER			12,77,796	19,21,240	31,99,036

SURGEON,MUKTSAR		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			12,77,796	19,21,240	31,99,036
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TOTAL(DDO)					12,77,796	19,21,240	31,99,036
ASSISTANT CONTROLLER CIVIL	2235	200-OTHER			25,21,059	77,858	25,98,917
SURGOEN,MOHALI		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			25,21,059	77,858	25,98,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			25,21,059	77,858	25,98,917

ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	102-CHILD WELFARE	4,66,800	0	4,66,800
		200-OTHER PROGRAMMES	3,00,533	82,000	3,82,533
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	TOTAL(MH)		32,88,392	1,59,858	34,48,250
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TOTAL(DDO)			32,88,392	1,59,858	34,48,250
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	2,04,08,529	27,90,670	2,31,99,199
		003-TRAINING	44,79,502	5,00,096	49,79,598
		004-HEALTH STATISTICS AND EVALUATION	2,62,836	0	2,62,836
		101-PREVENTION AND CONTROL OF DISEASES	1,52,51,918	23,06,870	1,75,58,788
		102-PREVENTION OF FOOD ADULTERATION	10,92,628	1,39,530	12,32,158

103-PRIMARY HEALTH CENTRES	27,18,682	3,88,867	31,07,549
104-DRUG CONTROL	21,29,402	3,13,746	24,43,148
107-PUBLIC HEALTH LABORATORIES	6,96,531	1,31,981	8,28,512
110-HOSPITAL AND DISPENSARIES	13,35,13,287	1,69,02,585	15,04,15,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	110-HOSPITALS AND DISPENSARIES	6,77,745	0	6,77,745
			**********	TOTAL(MH)	18,12,31,060	2,34,74,345	20,47,05,405
			2235	107-SWATANTRATA SAINIK SAMMAN	1,49,600	0	1,49,600

		PENSION SCHEME			
		200-OTHER	1,55,234	0	1,55,234
		PROGRAMMES			
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	TOTAL(MH)		3,04,834	0	3,04,834
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TOTAL(DDO)			18,15,35,894	2,34,74,345	20,50,10,239
ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	1,71,43,298	23,69,948	1,95,13,246
		004-HEALTH STATISTICS AND EVALUATION	37,25,014	5,77,844	43,02,858
		101-PREVENTION AND CONTROL OF DISEASES	3,30,30,101	44,16,067	3,74,46,168
		102-PREVENTION OF FOOD ADULTERATION	11,40,644	1,10,252	12,50,896
		102-SUBSIDIARY HEALTH CENTRES	4,65,431	0	4,65,431

				103-PRIMARY HEALTH CENTRES	1,24,75,134	14,51,339	1,39,26,473	
				104-COMMUNITY HEALTH CENTRES	1,94,90,223	32,18,082	2,27,08,305	
				104-DRUG CONTROL	26,53,744	3,58,836	30,12,580	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	107-PUBLIC HEALTH LABORATORIES	3,69,572	66,396	4,35,968
				110-HOSPITAL AND DISPENSARIES	4,20,38,054	54,60,853	4,74,98,907
				110-HOSPITALS AND DISPENSARIES	3,91,628	0	3,91,628
			**********				
			TOTAL(MH)		13,29,22,843	1,80,29,617	15,09,52,460

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TOTAL(DDO)			13,29,22,843	1,80,29,617	15,09,52,460
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	36,62,16,884	1,85,75,875	38,47,92,759
		004-HEALTH STATISTICS AND EVALUATION	1,38,12,608	18,86,146	1,56,98,754
		101-PREVENTION AND CONTROL OF DISEASES	1,70,48,640	27,45,771	1,97,94,411
		103-PRIMARY HEALTH CENTRES	41,38,341	3,04,813	44,43,154
		104-COMMUNITY HEALTH CENTRES	6,35,345	80,704	7,16,049
		110-HOSPITAL AND DISPENSARIES	4,70,64,33,189	21,02,59,565	4,91,66,92,754
		110-HOSPITALS AND DISPENSARIES	83,100	0	83,100

				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,25,69,50,000	2,85,50,000	1,28,55,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	90,00,000	1,22,61,754	2,12,61,754
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,31,14,24,811	9,68,00,000	2,40,82,24,811
				800-OTHER EXPENDITURE	20,40,00,000	0	20,40,00,000
			**********				
			TOTAL(MH)		8,88,97,42,918	37,14,64,628	9,26,12,07,546
			2235	200-OTHER	81,45,881	16,56,357	98,02,238

		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	81,45,881	16,56,357	98,02,238
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TOTAL(DDO)			8,89,78,88,799	37,31,20,985	9,27,10,09,784
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	110-HOSPITAL AND DISPENSARIES	4,59,544	0	4,59,544
		**********	----------	----------	----------
		TOTAL(MH)	4,59,544	0	4,59,544
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TOTAL(DDO)			4,59,544	0	4,59,544
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,64,37,323	18,12,554	1,82,49,877
		004-HEALTH STATISTICS AND EVALUATION	8,52,663	79,846	9,32,509
		101-AYURVEDA	17,59,713	11,86,977	29,46,690

				101-PREVENTION AND CONTROL OF DISEASES	1,37,65,389	18,85,804	1,56,51,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	102-HOMEOPATHY	12,58,718	7,22,278	19,80,996
				102-PREVENTION OF FOOD ADULTERATION	3,37,475	26,620	3,64,095
				103-PRIMARY HEALTH CENTRES	5,85,272	12,918	5,98,190
				104-COMMUNITY HEALTH CENTRES	11,61,668	0	11,61,668
				104-DRUG CONTROL	19,43,335	48,243	19,91,578
				107-PUBLIC HEALTH LABORATORIES	6,47,436	91,546	7,38,982

		110-HOSPITAL AND DISPENSARIES	9,10,35,972	86,22,861	9,96,58,833
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TOTAL(MH)			12,97,84,964	1,44,89,647	14,42,74,611
2235		200-OTHER PROGRAMMES	14,59,263	3,22,208	17,81,471
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TOTAL(MH)			14,59,263	3,22,208	17,81,471
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TOTAL(DDO)			13,12,44,227	1,48,11,855	14,60,56,082
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	16,17,456	2,99,807	19,17,263
		101-PREVENTION AND CONTROL OF DISEASES	31,47,663	26,54,220	58,01,883
		102-EMPLOYEES STATE INSURANCE SCHEME	5,76,86,725	92,02,282	6,68,89,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	9,41,883	2,20,888	11,62,771
				103-PRIMARY HEALTH CENTRES	86,98,720	28,73,087	1,15,71,807
				104-COMMUNITY HEALTH CENTRES	43,06,691	11,62,515	54,69,206
				110-HOSPITALS AND DISPENSARIES	2,15,642	2,60,610	4,76,252
			**********		7,66,14,780	1,66,73,409	9,32,88,189
			TOTAL(MH)				
			2211	001-DIRECTION AND ADMINISTRATION	14,19,372	2,87,840	17,07,212
				101-RURAL	3,27,690	0	3,27,690

	FAMILY WELFARE SERVICES			
	102-URBAN FAMILY WELFARE SERVICES	28,28,315	9,86,045	38,14,360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,74,773	11,09,010	41,83,783
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TOTAL(MH)		76,50,150	23,82,895	1,00,33,045

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	1,00,000	0	1,00,000
	200-OTHER PROGRAMMES	18,49,772	2,45,121	20,94,893
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TOTAL(MH)		19,49,772	2,45,121	21,94,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,62,14,702	1,93,01,425	10,55,16,127
		ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION	2,57,95,785	65,71,107	3,23,66,892
				101-PREVENTION AND CONTROL OF DISEASES	11,980	17,623	29,603
				102-PREVENTION OF FOOD ADULTERATION	7,07,160	0	7,07,160
				103-PRIMARY HEALTH CENTRES	71,952	2,776	74,728
				104-DRUG CONTROL	5,31,351	1,67,390	6,98,741
				110-HOSPITAL	66,83,637	13,81,044	80,64,681

	AND				
	DISPENSARIES				
	110-HOSPITALS	3,70,141	10,650	3,80,791	
	AND				
	DISPENSARIES				
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TOTAL(MH)		3,61,21,778	83,95,711	4,45,17,489	
2235	200-OTHER	13,78,716	5,61,524	19,40,240	
	PROGRAMMES				
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TOTAL(MH)		13,78,716	5,61,524	19,40,240	
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TOTAL(DDO)		12,17,65,424	2,80,13,539	14,97,78,963	
ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210 102-EMPLOYEES STATE INSURANCE	3,72,36,195	49,50,315	4,21,86,510	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		3,72,36,195	49,50,315	4,21,86,510
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		TOTAL(DDO)			3,72,36,195	49,50,315	4,21,86,510
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,22,70,836	15,95,805	1,38,66,641
				004-HEALTH STATISTICS AND EVALUATION	41,42,010	2,04,677	43,46,687
				101-PREVENTION AND CONTROL OF DISEASES	3,37,08,871	70,61,763	4,07,70,634
				102-EMPLOYEES STATE INSURANCE SCHEME	40,163	0	40,163
				102-PREVENTION OF FOOD ADULTERATION	24,90,604	3,45,332	28,35,936
				102-SUBSIDIARY	2,24,605	2,230	2,26,835

					HEALTH CENTRES			
				103-PRIMARY HEALTH CENTRES	31,57,460	37,47,518	69,04,978	
				104-COMMUNITY HEALTH CENTRES	57,76,318	54,02,326	1,11,78,644	
				104-DRUG CONTROL	29,94,020	48,708	30,42,728	
				107-PUBLIC HEALTH LABORATORIES	4,87,071	54,059	5,41,130	
				110-HOSPITAL AND DISPENSARIES	13,66,60,652	1,66,78,507	15,33,39,159	
				110-HOSPITALS AND	14,41,698	11,71,541	26,13,239	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------

				TOTAL(MH)		20,33,94,308	3,63,12,466	23,97,06,774
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		1,179	0	1,179
				200-OTHER PROGRAMMES		3,21,295	0	3,21,295
				**********	----------	----------	----------	----------
				TOTAL(MH)		3,22,474	0	3,22,474
				**********	----------	----------	----------	----------
				TOTAL(DDO)		20,37,16,782	3,63,12,466	24,00,29,248
		ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION		56,02,286	9,63,022	65,65,308
				003-TRAINING		14,52,973	2,03,262	16,56,235
				101-RURAL FAMILY WELFARE SERVICES		10,67,223	0	10,67,223
				200-OTHER SERVICES AND SUPPLIES		18,38,399	2,37,720	20,76,119

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,30,380	2,33,710	17,64,090
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TOTAL(MH)		1,14,91,261	16,37,714	1,31,28,975
2235	102-CHILD WELFARE	50,000	0	50,000
	200-OTHER PROGRAMMES	17,82,639	1,33,568	19,16,207
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TOTAL(MH)		18,32,639	1,33,568	19,66,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,33,23,900	17,71,282	1,50,95,182

ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	2,84,39,067	39,41,129	3,23,80,196
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,17,694	97,680	28,15,374
	**********		----------	----------	----------
	TOTAL(MH)		3,29,89,400	41,72,377	3,71,61,777
	2235	200-OTHER PROGRAMMES	0	13,030	13,030
	**********		----------	----------	----------
	TOTAL(MH)		0	13,030	13,030
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TOTAL(DDO)			4,44,80,661	58,23,121	5,03,03,782
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,47,88,838	1,02,16,275	4,50,05,113
	**********		----------	----------	----------
	TOTAL(MH)		3,47,88,838	1,02,16,275	4,50,05,113

			2235	200-OTHER	4,72,269	3,20,142	7,92,411
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,72,269	3,20,142	7,92,411
			**********		----------	----------	----------
TOTAL(DDO)					3,52,61,107	1,05,36,417	4,57,97,524
ASSISTANT CONTROLLER,FINANCE AND			2235	200-OTHER	0	24,924	24,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ACCOUNTS, FEROZEPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,924	24,924
			**********		----------	----------	----------
		TOTAL(DDO)			0	24,924	24,924

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2235	200-OTHER PROGRAMMES	27,96,947	0	27,96,947
			**********		----------	----------	----------
			TOTAL(MH)		27,96,947	0	27,96,947
		********			----------	----------	----------
		TOTAL(DDO)			27,96,947	0	27,96,947
		ASSISTANT DIRECTOR (HOMEOPATHY),KAPURTHALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	8,976	37,451	46,427
			**********		----------	----------	----------
			TOTAL(MH)		18,976	37,451	56,427
		********			----------	----------	----------
		TOTAL(DDO)			18,976	37,451	56,427
ASSISTANT DIRECTOR MATERNITY &			2210	001-DIRECTION	24,38,586	25,500	24,64,086

CHILD WELFARE		AND					
SERVICES,CHANDIGARH		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			24,38,586	25,500	24,64,086
		**********			----------	----------	----------
		TOTAL(DDO)			24,38,586	25,500	24,64,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	2,79,603	85,320	3,64,923
				101-PREVENTION AND CONTROL OF DISEASES	34,21,799	7,93,145	42,14,944
			**********		----------	----------	----------
			TOTAL(MH)		37,01,402	8,78,465	45,79,867
			2235	200-OTHER	1,00,000	0	1,00,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			38,01,402	8,78,465	46,79,867
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	26,94,530	4,20,635	31,15,165
	**********		----------	----------	----------
	TOTAL(MH)		26,94,530	4,20,635	31,15,165
	2235	200-OTHER PROGRAMMES	1,10,900	0	1,10,900
	**********		----------	----------	----------
	TOTAL(MH)		1,10,900	0	1,10,900
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TOTAL(DDO)			28,05,430	4,20,635	32,26,065
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	102-CHILD WELFARE	16,816	0	16,816

				200-OTHER	48,219	0	48,219
				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	65,035	0	65,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			65,035	0	65,035
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	39,18,392	10,54,158	49,72,550
		**********			----------	----------	----------
		TOTAL(MH)			39,83,427	10,54,158	50,37,585
		********			----------	----------	----------
		TOTAL(DDO)			39,83,427	10,54,158	50,37,585

ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2235	200-OTHER PROGRAMMES	8,777	0	8,777
	**********		----------	----------	----------
	TOTAL(MH)		8,777	0	8,777
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TOTAL(DDO)			8,777	0	8,777
ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	12,27,113	18,43,032	30,70,145
		101-AYURVEDA	88,080	16,05,659	16,93,739
		101-PREVENTION AND CONTROL OF DISEASES	17,70,429	38,06,954	55,77,383
		102-PREVENTION OF FOOD ADULTERATION	1,22,802	2,89,016	4,11,818
		102-SUBSIDIARY HEALTH CENTRES	4,88,360	4,56,616	9,44,976
		103-PRIMARY HEALTH CENTRES	26,22,356	57,97,847	84,20,203

				104-COMMUNITY HEALTH CENTRES	0	2,89,556	2,89,556
				110-HOSPITAL	88,36,576	65,43,631	1,53,80,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	110-HOSPITALS AND DISPENSARIES	11,23,434	31,41,389	42,64,823
			**********		----------	----------	----------
			TOTAL(MH)		1,62,79,150	2,37,73,700	4,00,52,850
			2235	200-OTHER PROGRAMMES	1,98,735	0	1,98,735
			**********		----------	----------	----------
			TOTAL(MH)		1,98,735	0	1,98,735
		********************************			----------	----------	----------
		TOTAL(DDO)			1,64,77,885	2,37,73,700	4,02,51,585

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	37,00,480	4,00,270	41,00,750
	**********		----------	----------	----------
	TOTAL(MH)		37,00,480	4,00,270	41,00,750
	2235	200-OTHER PROGRAMMES	2,48,904	0	2,48,904
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	TOTAL(MH)		2,48,904	0	2,48,904
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TOTAL(DDO)			39,49,384	4,00,270	43,49,654
ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY	3,23,65,485	20,77,820	3,44,43,305
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,60,000	0	1,02,60,000
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	TOTAL(MH)		4,26,25,485	20,77,820	4,47,03,305
	2235	200-OTHER	41,082	0	41,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		41,082	0	41,082
		********************************					
		TOTAL(DDO)			4,26,66,567	20,77,820	4,47,44,387
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	5,06,637	0	5,06,637
				101-AYURVEDA	1,03,700	0	1,03,700
				102-HOMEOPATHY	44,33,786	13,15,464	57,49,250
				103-PRIMARY HEALTH CENTRES	1,60,970	0	1,60,970
				104-COMMUNITY HEALTH CENTRES	1,56,427	0	1,56,427
			**********				
			TOTAL(MH)		53,61,520	13,15,464	66,76,984

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,56,82,500	0	1,56,82,500
		200-OTHER PROGRAMMES	18,200	0	18,200
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	TOTAL(MH)		1,57,00,700	0	1,57,00,700
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TOTAL(DDO)			2,10,62,220	13,15,464	2,23,77,684

ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	43,99,608	7,72,256	51,71,864
	**********		----------	----------	----------
	TOTAL(MH)		43,99,608	7,72,256	51,71,864
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TOTAL(DDO)			43,99,608	7,72,256	51,71,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION AND ADMINISTRATION	3,20,508	65,964	3,86,472
				101-PREVENTION AND CONTROL OF DISEASES	48,39,509	9,83,294	58,22,803
				102-SUBSIDIARY HEALTH CENTRES	25,12,710	8,01,703	33,14,413
				103-PRIMARY HEALTH CENTRES	12,95,282	4,38,695	17,33,977
				104-COMMUNITY HEALTH CENTRES	1,11,02,141	13,58,935	1,24,61,076
				110-HOSPITAL AND DISPENSARIES	1,25,25,128	9,85,414	1,35,10,542
				110-HOSPITALS AND DISPENSARIES	46,09,486	5,15,178	51,24,664

		**********		----------	----------	----------	
		TOTAL(MH)		4,16,04,372	59,21,439	4,75,25,811	
	2235	200-OTHER PROGRAMMES		4,905	0	4,905	
		**********		----------	----------	----------	
		TOTAL(MH)		4,905	0	4,905	
**********				----------	----------	----------	
TOTAL(DDO)				4,16,09,277	59,21,439	4,75,30,716	
ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION		15,01,588	3,63,402	18,64,990	
		003-TRAINING		3,49,751	1,89,846	5,39,597	
		004-HEALTH STATISTICS AND EVALUATION		3,85,446	1,11,116	4,96,562	
		101-PREVENTION AND CONTROL OF		41,76,587	15,92,358	57,68,945	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	102-SUBSIDIARY HEALTH CENTRES	54,60,627	20,58,531	75,19,158
				103-PRIMARY HEALTH CENTRES	76,42,158	23,64,036	1,00,06,194
				104-COMMUNITY HEALTH CENTRES	55,26,743	9,69,621	64,96,364
				110-HOSPITAL AND DISPENSARIES	5,89,89,796	1,33,25,044	7,23,14,840
				110-HOSPITALS AND DISPENSARIES	1,07,66,894	19,03,489	1,26,70,383
			**********		----------	----------	----------
			TOTAL(MH)		9,47,99,590	2,28,77,443	11,76,77,033
			2235	200-OTHER PROGRAMMES	35,27,590	18,12,263	53,39,853
			**********		----------	----------	----------
			TOTAL(MH)		35,27,590	18,12,263	53,39,853

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TOTAL(DDO)					9,83,27,180	2,46,89,706	12,30,16,886
ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION			2,36,48,415	36,22,553	2,72,70,968
		101-PREVENTION AND CONTROL OF DISEASES			1,43,076	16,952	1,60,028
		102-PREVENTION OF FOOD ADULTERATION			11,50,693	52,475	12,03,168
		103-PRIMARY HEALTH CENTRES			2,57,476	20,677	2,78,153
		104-DRUG CONTROL			6,20,102	96,803	7,16,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CIVIL SURGEON,CIVIL	2210	110-HOSPITAL	2,24,111	13,982	2,38,093

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND DISPENSARIES		
			110-HOSPITALS AND DISPENSARIES	5,60,000	0	5,60,000
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		TOTAL(MH)		2,66,03,873	38,23,442	3,04,27,315
		**********		----------	----------	----------
		TOTAL(DDO)		2,66,03,873	38,23,442	3,04,27,315
ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME		71,09,452	16,06,362	87,15,814
		**********		----------	----------	----------
		TOTAL(MH)		71,09,452	16,06,362	87,15,814
		**********		----------	----------	----------
		TOTAL(DDO)		71,09,452	16,06,362	87,15,814
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION		55,79,284	11,72,738	67,52,022

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,71,826	0	10,71,826
		**********		TOTAL(MH)	66,51,110	11,72,738	78,23,848
********************************							
TOTAL(DDO)					66,51,110	11,72,738	78,23,848
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	1,80,17,840	29,41,102	2,09,58,942		
		003-TRAINING	41,71,197	4,75,696	46,46,893		
		004-HEALTH	14,43,607	3,28,456	17,72,063		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICS AND EVALUATION			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON,	2210	101-PREVENTION AND CONTROL OF	1,27,28,780	34,51,581	1,61,80,361

WELFARE	SANGRUR	DISEASES			
		102-EMPLOYEES STATE INSURANCE SCHEME	39,09,440	7,39,084	46,48,524
		102-PREVENTION OF FOOD ADULTERATION	15,99,007	5,50,436	21,49,443
		103-PRIMARY HEALTH CENTRES	14,708	0	14,708
		104-COMMUNITY HEALTH CENTRES	19,46,906	4,36,791	23,83,697
		104-DRUG CONTROL	16,20,811	4,05,988	20,26,799
		110-HOSPITAL AND DISPENSARIES	12,02,00,792	2,23,58,793	14,25,59,585
		110-HOSPITALS AND DISPENSARIES	19,000	0	19,000
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	TOTAL(MH)		16,56,72,088	3,16,87,927	19,73,60,015

2211	001-DIRECTION AND ADMINISTRATION	97,02,942	16,47,570	1,13,50,512
	003-TRAINING	23,23,227	3,73,894	26,97,121
	200-OTHER SERVICES AND SUPPLIES	42,52,282	5,36,612	47,88,894
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,44,465	78,700	17,23,165
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TOTAL(MH)		1,79,22,916	26,36,776	2,05,59,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2235	200-OTHER PROGRAMMES	6,70,831	3,19,808	9,90,639
			**********		----------	----------	----------
			TOTAL(MH)		6,70,831	3,19,808	9,90,639

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TOTAL(DDO)			18,42,65,835	3,46,44,511	21,89,10,346
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	6,64,715	0	6,64,715
	**********		----------	----------	----------
	TOTAL(MH)		6,64,715	0	6,64,715
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TOTAL(DDO)			6,64,715	0	6,64,715
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	53,63,853	7,55,315	61,19,168
		102-URBAN FAMILY WELFARE SERVICES	1,91,18,196	25,00,143	2,16,18,339
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	97,66,979	13,08,117	1,10,75,096
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	TOTAL(MH)		3,42,49,028	45,63,575	3,88,12,603

			2235	200-OTHER PROGRAMMES	1,64,410	0	1,64,410
			**********		----------	----------	----------
			TOTAL(MH)		1,64,410	0	1,64,410
			**********		----------	----------	----------
TOTAL(DDO)					3,44,13,438	45,63,575	3,89,77,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,32,52,462	27,35,012	1,59,87,474
				003-TRAINING	40,83,202	5,14,762	45,97,964
				004-HEALTH STATISTICS AND EVALUATION	11,93,788	2,54,084	14,47,872
				101-PREVENTION AND CONTROL OF	79,59,040	12,42,743	92,01,783

	DISEASES			
	102-PREVENTION OF FOOD ADULTERATION	9,72,554	3,32,172	13,04,726
	103-PRIMARY HEALTH CENTRES	2,000	0	2,000
	104-DRUG CONTROL	10,26,262	2,33,284	12,59,546
	110-HOSPITAL AND DISPENSARIES	7,69,23,039	1,24,04,206	8,93,27,245
	110-HOSPITALS AND DISPENSARIES	8,00,000	0	8,00,000
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TOTAL(MH)		10,63,76,757	1,77,16,263	12,40,93,020
2211	001-DIRECTION AND ADMINISTRATION	36,69,124	5,20,007	41,89,131
	200-OTHER SERVICES AND SUPPLIES	25,63,747	5,81,298	31,45,045

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,93,194	6,51,824	48,45,018
			**********		----------	----------	----------
			TOTAL(MH)		1,04,26,065	17,53,129	1,21,79,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2235	200-OTHER PROGRAMMES	4,53,726	9,350	4,63,076
			**********		----------	----------	----------
			TOTAL(MH)		1,08,79,791	17,62,479	1,26,42,270
			**********		----------	----------	----------
			TOTAL(DDO)		15,15,05,576	2,40,42,317	17,55,47,893
		ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	12,31,777	0	12,31,777

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	TOTAL(MH)		12,31,777	0	12,31,777
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TOTAL(DDO)			12,31,777	0	12,31,777
ASTT.CONTROLLER(F&A),STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR	2235	200-OTHER PROGRAMMES	1,29,212	29,157	1,58,369
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	TOTAL(MH)		1,29,212	29,157	1,58,369
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TOTAL(DDO)			1,29,212	29,157	1,58,369
BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	107-PUBLIC HEALTH LABORATORIES	13,49,926	1,89,029	15,38,955
	**********	----------	----------	----------	
	TOTAL(MH)		13,49,926	1,89,029	15,38,955
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TOTAL(DDO)			13,49,926	1,89,029	15,38,955

		BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	102-PREVENTION OF FOOD ADULTERATION	26,87,895	0	26,87,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	104-DRUG CONTROL	24,87,610	0	24,87,610
		**********			51,75,505	0	51,75,505
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	3,18,420	98,511	4,16,931
		**********			3,18,420	98,511	4,16,931
		TOTAL(MH)					
********************************					54,93,925	98,511	55,92,436
TOTAL(DDO)							

C.H.M.,CIVIL HOSPITAL, GOBINDGARH	2235	200-OTHER PROGRAMMES	1,440	0	1,440
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	TOTAL(MH)		1,440	0	1,440
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TOTAL(DDO)			1,440	0	1,440
CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,18,142	0	1,18,142
		116-FORENSIC SCIENCE	1,74,83,874	42,31,028	2,17,14,902
	**********		----------	----------	----------
	TOTAL(MH)		1,76,02,016	42,31,028	2,18,33,044
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TOTAL(DDO)			1,76,02,016	42,31,028	2,18,33,044
CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY HEALTH CENTRES	19,65,242	9,10,176	28,75,418
		110-HOSPITALS AND	1,43,96,792	12,07,350	1,56,04,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL,BANDLA	TOTAL(MH)		1,63,62,034	21,17,526	1,84,79,560
			**********		----------	----------	----------
			TOTAL(DDO)		1,63,62,034	21,17,526	1,84,79,560
			**********		----------	----------	----------
CIVIL SURGEON,CIVIL SURGEON			2210	001-DIRECTION AND ADMINISTRATION	1,37,43,467	9,94,950	1,47,38,417
				004-HEALTH STATISTICS AND EVALUATION	17,11,469	6,65,875	23,77,344
				101-PREVENTION AND CONTROL OF DISEASES	3,39,15,613	75,05,231	4,14,20,844

	102-PREVENTION OF FOOD ADULTERATION	15,85,028	3,55,279	19,40,307
	102-SUBSIDIARY HEALTH CENTRES	5,49,998	6,18,060	11,68,058
	103-PRIMARY HEALTH CENTRES	88,21,299	10,09,231	98,30,530
	104-COMMUNITY HEALTH CENTRES	40,35,704	3,32,979	43,68,683
	104-DRUG CONTROL	31,30,441	6,02,872	37,33,313
	110-HOSPITAL AND DISPENSARIES	19,75,25,792	4,84,81,231	24,60,07,023
	110-HOSPITALS AND DISPENSARIES	38,91,237	1,88,520	40,79,757
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TOTAL(MH)		28,52,72,082	6,28,71,754	34,81,43,836
2211	001-DIRECTION	88,29,542	9,77,344	98,06,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2211	102-URBAN FAMILY WELFARE SERVICES	1,35,39,475	30,53,303	1,65,92,778
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,47,849	17,83,630	91,31,479
			**********		----------	----------	----------
			TOTAL(MH)		2,97,16,866	58,14,277	3,55,31,143
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TOTAL(DDO)					31,49,88,948	6,86,86,031	38,36,74,979
CIVIL SURGEON,CIVIL SURGEON, BHATINDA			2211	001-DIRECTION AND ADMINISTRATION	1,21,09,051	11,58,565	1,32,67,616
				003-TRAINING	22,79,272	1,54,624	24,33,896

		102-URBAN FAMILY WELFARE SERVICES	52,57,700	4,25,306	56,83,006
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,86,431	70,332	13,56,763
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	TOTAL(MH)		2,09,32,454	18,08,827	2,27,41,281
2235		200-OTHER PROGRAMMES	22,64,864	4,98,486	27,63,350
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	TOTAL(MH)		22,64,864	4,98,486	27,63,350
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	TOTAL(DDO)		2,31,97,318	23,07,313	2,55,04,631
	CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235 200-OTHER PROGRAMMES	13,92,714	40,517	14,33,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		13,92,714	40,517	14,33,231
		********************************					
		TOTAL(DDO)			13,92,714	40,517	14,33,231
		CIVIL SURGEON,CIVIL SURGEON, ROPAR	2211	001-DIRECTION AND ADMINISTRATION	4,97,436	0	4,97,436
				200-OTHER SERVICES AND SUPPLIES	3,77,759	0	3,77,759
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,65,269	0	5,65,269
			**********				
		TOTAL(MH)			28,33,178	40,517	28,73,695

	2235	200-OTHER PROGRAMMES	5,32,373	2,85,269	8,17,642
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	TOTAL(MH)		5,32,373	2,85,269	8,17,642
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TOTAL(DDO)			33,65,551	3,25,786	36,91,337
CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	1,06,64,114	15,79,645	1,22,43,759
		004-HEALTH STATISTICS AND EVALUATION	9,78,820	1,31,302	11,10,122
		101-AYURVEDA	2,67,373	0	2,67,373
		101-PREVENTION AND CONTROL OF DISEASES	16,17,669	1,78,805	17,96,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	102-HOMEOPATHY	1,32,919	0	1,32,919
				102-PREVENTION OF FOOD ADULTERATION	4,67,059	10,815	4,77,874
				103-PRIMARY HEALTH CENTRES	59,264	0	59,264
				104-DRUG CONTROL	75,705	0	75,705
				110-HOSPITAL AND DISPENSARIES	27,78,042	1,35,474	29,13,516
				110-HOSPITALS AND DISPENSARIES	3,19,590	0	3,19,590
			**********		----------	----------	----------
			TOTAL(MH)		1,73,60,555	20,36,041	1,93,96,596
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TOTAL(DDO)					1,73,60,555	20,36,041	1,93,96,596
CIVIL SURGEON,DISTRICT TRAINING WING, FEROZEPUR			2235	200-OTHER PROGRAMMES	32,043	0	32,043

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		TOTAL(MH)			32,043	0	32,043
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TOTAL(DDO)					32,043	0	32,043
CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION			18,33,619	2,85,532	21,19,151
		101-PREVENTION AND CONTROL OF DISEASES			27,59,398	3,93,937	31,53,335
		102-SUBSIDIARY HEALTH CENTRES			11,85,279	51,000	12,36,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	103-PRIMARY HEALTH CENTRES	1,09,38,154	11,51,249	1,20,89,403

		110-HOSPITAL AND DISPENSARIES	6,09,55,855	68,75,384	6,78,31,239
		110-HOSPITALS AND DISPENSARIES	79,180	0	79,180
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	TOTAL(MH)		7,77,51,485	87,57,102	8,65,08,587
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TOTAL(DDO)			7,77,51,485	87,57,102	8,65,08,587
CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	89,07,159	8,24,116	97,31,275
		200-OTHER SERVICES AND SUPPLIES	4,75,084	2,41,708	7,16,792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,79,161	0	9,79,161
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	TOTAL(MH)		1,03,61,404	10,65,824	1,14,27,228

		2235	200-OTHER PROGRAMMES	15,95,684	0	15,95,684
		**********		----------	----------	----------
		TOTAL(MH)		15,95,684	0	15,95,684
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TOTAL(DDO)				1,19,57,088	10,65,824	1,30,22,912
CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION		75,71,133	23,21,366	98,92,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2211	003-TRAINING	20,81,933	4,19,560	25,01,493
				200-OTHER SERVICES AND SUPPLIES	25,99,530	7,98,472	33,98,002

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,35,163	1,98,924	23,34,087
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	TOTAL(MH)		1,43,87,759	37,38,322	1,81,26,081
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TOTAL(DDO)			1,43,87,759	37,38,322	1,81,26,081
CIVIL SURGEON,JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	0	9,800	9,800
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	TOTAL(MH)		0	9,800	9,800
	2211	001-DIRECTION AND ADMINISTRATION	4,65,041	3,01,920	7,66,961
		101-RURAL FAMILY WELFARE SERVICES	41,479	0	41,479
		102-URBAN FAMILY WELFARE	9,07,267	50,492	9,57,759

		SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			8,78,937	93,856	9,72,793
		**********			----------	----------	----------
		TOTAL(MH)			22,92,724	4,46,268	27,38,992
	**********				----------	----------	----------
	TOTAL(DDO)				22,92,724	4,56,068	27,48,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	2,37,096	1,32,208	3,69,304
			**********		----------	----------	----------
			TOTAL(MH)		25,29,820	5,78,476	31,08,296
		**********			----------	----------	----------

TOTAL(DDO)			25,29,820	5,88,276	31,18,096
CIVIL SURGEON,ROPAR	2210	110-HOSPITAL AND DISPENSARIES	13,92,278	0	13,92,278
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	TOTAL(MH)		13,92,278	0	13,92,278
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TOTAL(DDO)			13,92,278	0	13,92,278
DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	48,50,04,718	73,08,809	49,23,13,527
	**********		----------	----------	----------
	TOTAL(MH)		48,50,04,718	73,08,809	49,23,13,527
	2235	200-OTHER PROGRAMMES	4,07,723	0	4,07,723
	**********		----------	----------	----------
	TOTAL(MH)		4,07,723	0	4,07,723
**********			----------	----------	----------
TOTAL(DDO)			48,54,12,441	73,08,809	49,27,21,250

		DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,89,97,459	24,50,586	2,14,48,045
			**********		----------	----------	----------
			TOTAL(MH)		1,89,97,459	24,50,586	2,14,48,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	88,577	0	88,577
			**********		----------	----------	----------
			TOTAL(MH)		88,577	0	88,577
			******************************		----------	----------	----------
			TOTAL(DDO)		1,90,86,036	24,50,586	2,15,36,622
		DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	101-AYURVEDA	9,92,10,945	21,25,128	10,13,36,073

		**********	9,92,10,945	21,25,128	10,13,36,073
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	18,572	0	18,572
		**********	18,572	0	18,572
		TOTAL(MH)			
********************************			9,92,29,517	21,25,128	10,13,54,645
TOTAL(DDO)					
DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA		004-HEALTH STATISTICS AND EVALUATION	6,21,031	83,248	7,04,279
		110-HOSPITAL AND DISPENSARIES	14,25,82,924	2,04,77,897	16,30,60,821
		**********	14,32,03,955	2,05,61,145	16,37,65,100
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	0	32,618	32,618

			**********		----------	----------	----------
			TOTAL(MH)		0	32,618	32,618
			**********		----------	----------	----------
			TOTAL(DDO)		14,32,03,955	2,05,93,763	16,37,97,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND ADMINISTRATION	26,01,19,610	11,16,70,097	37,17,89,707
				102-HOMEOPATHY	2,60,371	0	2,60,371
				104-DRUG CONTROL	0	99,295	99,295
				105-ALLOPATHY	14,45,56,253	1,10,67,172	15,56,23,425
			**********		----------	----------	----------
			TOTAL(MH)		40,49,36,234	12,28,69,182	52,78,05,416
			**********		----------	----------	----------
			TOTAL(DDO)		54,81,40,189	14,34,30,327	69,15,70,516

DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	29,698	0	29,698
	**********		----------	----------	----------
	TOTAL(MH)		29,698	0	29,698
**********			----------	----------	----------
TOTAL(DDO)			29,698	0	29,698
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA	2,81,95,553	37,36,358	3,19,31,911
	**********		----------	----------	----------
	TOTAL(MH)		2,81,95,553	37,36,358	3,19,31,911
**********			----------	----------	----------
TOTAL(DDO)			2,81,95,553	37,36,358	3,19,31,911
DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	1,71,69,977	22,15,156	1,93,85,133
	**********		----------	----------	----------
	TOTAL(MH)		1,71,69,977	22,15,156	1,93,85,133
**********			----------	----------	----------

		TOTAL(DDO)			1,71,69,977	22,15,156	1,93,85,133
		DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	4,04,203	0	4,04,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BHATINDA		PROGRAMMES			
			**********		----------	----------	----------
		TOTAL(MH)			4,04,203	0	4,04,203
		**********			----------	----------	----------
		TOTAL(DDO)			4,04,203	0	4,04,203
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA	2,60,19,120	58,69,864	3,18,88,984
			**********		----------	----------	----------
		TOTAL(MH)			2,60,19,120	58,69,864	3,18,88,984
			2235	200-OTHER PROGRAMMES	65,963	0	65,963

	**********		----------	----------	----------
	TOTAL(MH)		65,963	0	65,963
**********			----------	----------	----------
TOTAL(DDO)			2,60,85,083	58,69,864	3,19,54,947
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	62,802	38,552	1,01,354
	**********		----------	----------	----------
	TOTAL(MH)		62,802	38,552	1,01,354
**********			----------	----------	----------
TOTAL(DDO)			62,802	38,552	1,01,354
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	1,63,829	0	1,63,829
	**********		----------	----------	----------
	TOTAL(MH)		1,63,829	0	1,63,829
**********			----------	----------	----------
TOTAL(DDO)			1,63,829	0	1,63,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	5,06,18,270	78,91,059	5,85,09,329
			**********		----------	----------	----------
			TOTAL(MH)		5,07,82,099	78,91,059	5,86,73,158
			2235	200-OTHER PROGRAMMES	5,04,277	0	5,04,277
			**********		----------	----------	----------
			TOTAL(MH)		5,04,277	0	5,04,277
		**********			----------	----------	----------
		TOTAL(DDO)			5,12,86,376	78,91,059	5,91,77,435
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	101-AYURVEDA	1,18,08,955	16,16,392	1,34,25,347

	**********		----------	----------	----------
	TOTAL(MH)		1,18,08,955	16,16,392	1,34,25,347
2235	200-OTHER PROGRAMMES		61,221	0	61,221
	**********		----------	----------	----------
	TOTAL(MH)		61,221	0	61,221
**********			----------	----------	----------
TOTAL(DDO)			1,18,70,176	16,16,392	1,34,86,568

DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	3,68,254	0	3,68,254
	**********		----------	----------	----------
	TOTAL(MH)		3,68,254	0	3,68,254
**********			----------	----------	----------
TOTAL(DDO)			3,68,254	0	3,68,254
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,43,54,274	17,97,988	1,61,52,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FARIDKOT					
			**********		----------	----------	----------
			TOTAL(MH)		1,43,54,274	17,97,988	1,61,52,262
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,54,274	17,97,988	1,61,52,262
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	101-AYURVEDA	3,34,75,638	42,71,091	3,77,46,729
			**********		----------	----------	----------
			TOTAL(MH)		3,34,75,638	42,71,091	3,77,46,729
		**********			----------	----------	----------
		TOTAL(DDO)			3,34,75,638	42,71,091	3,77,46,729
		DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	19,574	0	19,574
			**********		----------	----------	----------
			TOTAL(MH)		19,574	0	19,574

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TOTAL(DDO)					19,574	0	19,574
DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			14,88,633	59,358	15,47,991
		115-LEAVE ENCASHMENT BENEFITS			18,32,260	0	18,32,260
		**********			----------	----------	----------
		TOTAL(MH)			33,20,893	59,358	33,80,251
		2210	101-AYURVEDA		3,44,52,340	47,96,393	3,92,48,733
		**********			----------	----------	----------
		TOTAL(MH)			3,44,52,340	47,96,393	3,92,48,733
		2235	200-OTHER		3,18,082	0	3,18,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,18,082	0	3,18,082
		********************************			----------	----------	----------
		TOTAL(DDO)			3,80,91,315	48,55,751	4,29,47,066
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	1,92,60,528	39,09,337	2,31,69,865
			**********		----------	----------	----------
			TOTAL(MH)		1,92,60,528	39,09,337	2,31,69,865
			2235	200-OTHER PROGRAMMES	1,21,385	0	1,21,385
			**********		----------	----------	----------
			TOTAL(MH)		1,21,385	0	1,21,385
		********************************			----------	----------	----------
		TOTAL(DDO)			1,93,81,913	39,09,337	2,32,91,250
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,05,98,785	46,18,245	2,52,17,030

OFFOCER,KAPURTHALA

**********		2,05,98,785	46,18,245	2,52,17,030
TOTAL(MH)		2,05,98,785	46,18,245	2,52,17,030
**********		2,05,98,785	46,18,245	2,52,17,030
TOTAL(DDO)		2,05,98,785	46,18,245	2,52,17,030
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210 101-AYURVEDA	1,45,04,711	26,08,516	1,71,13,227
**********		1,45,04,711	26,08,516	1,71,13,227
TOTAL(MH)		1,45,04,711	26,08,516	1,71,13,227
**********		1,45,04,711	26,08,516	1,71,13,227
TOTAL(DDO)		1,45,04,711	26,08,516	1,71,13,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND	2210	101-AYURVEDA	1,11,25,959	0	1,11,25,959

WELFARE	UNANI OFFICER,FAZILKA				
		102-HOMEOPATHY	2,99,275	0	2,99,275
		104-COMMUNITY HEALTH CENTRES	2,80,008	0	2,80,008
	**********		----------	----------	----------
	TOTAL(MH)		1,17,05,242	0	1,17,05,242
	**********		----------	----------	----------
TOTAL(DDO)			1,17,05,242	0	1,17,05,242
DISTRICT AYURVEDIC AND UNANI OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,68,915	0	2,68,915
	**********		----------	----------	----------
	TOTAL(MH)		2,68,915	0	2,68,915
	**********		----------	----------	----------
TOTAL(DDO)			2,68,915	0	2,68,915
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	101-AYURVEDA	1,50,77,344	23,95,569	1,74,72,913
	**********		----------	----------	----------
	TOTAL(MH)		1,50,77,344	23,95,569	1,74,72,913

			2235	200-OTHER PROGRAMMES	2,16,463	24,460	2,40,923
			**********		----------	----------	----------
			TOTAL(MH)		2,16,463	24,460	2,40,923
**********					----------	----------	----------
TOTAL(DDO)					1,52,93,807	24,20,029	1,77,13,836
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR			2210	001-DIRECTION AND ADMINISTRATION	2,55,998	0	2,55,998
				101-AYURVEDA	4,67,37,597	75,89,474	5,43,27,071
				101-PREVENTION AND CONTROL OF	1,73,880	0	1,73,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	102-SUBSIDIARY HEALTH CENTRES	68,398	0	68,398

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	TOTAL(MH)		4,72,35,873	75,89,474	5,48,25,347
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TOTAL(DDO)			4,72,35,873	75,89,474	5,48,25,347
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-AYURVEDA	2,97,58,576	39,99,170	3,37,57,746
		103-PRIMARY HEALTH CENTRES	18,31,381	56,009	18,87,390
	**********		----------	----------	----------
	TOTAL(MH)		3,15,89,957	40,55,179	3,56,45,136
	2235	200-OTHER PROGRAMMES	86,400	0	86,400
	**********		----------	----------	----------
	TOTAL(MH)		86,400	0	86,400
********			----------	----------	----------
TOTAL(DDO)			3,16,76,357	40,55,179	3,57,31,536
DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC	2210	101-AYURVEDA	3,40,13,153	54,24,943	3,94,38,096

OFFICER, SANGRUR

			**********		----------	----------	----------
			TOTAL(MH)		3,40,13,153	54,24,943	3,94,38,096
**********					----------	----------	----------
TOTAL(DDO)					3,40,13,153	54,24,943	3,94,38,096
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2071	115-LEAVE ENCASHMENT BENEFITS			6,14,293	0	6,14,293
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,14,293	0	6,14,293
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	001-DIRECTION AND ADMINISTRATION	7,26,042	0	7,26,042
				101-AYURVEDA	6,10,33,584	88,50,071	6,98,83,655
				102-HOMEOPATHY	1,52,232	0	1,52,232

		**********	----------	----------	----------
		TOTAL(MH)	6,25,26,151	88,50,071	7,13,76,222
	2235	200-OTHER PROGRAMMES	7,95,789	0	7,95,789
		**********	----------	----------	----------
		TOTAL(MH)	7,95,789	0	7,95,789
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TOTAL(DDO)			6,33,21,940	88,50,071	7,21,72,011
DISTRICT FAMILY WELFARE OFFICER,DISTT. FAMILY WELFARE OFFICER, JALANDHAR	2211	001-DIRECTION AND ADMINISTRATION	17,14,524	0	17,14,524
		102-URBAN FAMILY WELFARE SERVICES	35,73,579	0	35,73,579
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,87,439	0	33,87,439
		**********	----------	----------	----------
		TOTAL(MH)	86,75,542	0	86,75,542

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TOTAL(DDO)					86,75,542	0	86,75,542
DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES			9,70,803	5,05,566	14,76,369
	**********				----------	----------	----------
	TOTAL(MH)				9,70,803	5,05,566	14,76,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			9,70,803	5,05,566	14,76,369
		DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	57,91,461	14,66,478	72,57,939
		**********			----------	----------	----------

		TOTAL(MH)	67,62,264	19,72,044	87,34,308
	2235	200-OTHER PROGRAMMES	13,935	0	13,935
		**********	----------	----------	----------
		TOTAL(MH)	13,935	0	13,935
********			----------	----------	----------
TOTAL(DDO)			67,76,199	19,72,044	87,48,243
DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	1,28,85,963	15,87,605	1,44,73,568
		004-HEALTH STATISTICS AND EVALUATION	4,45,913	63,664	5,09,577
		110-HOSPITAL AND DISPENSARIES	7,15,54,987	1,01,11,322	8,16,66,309
		**********	----------	----------	----------
		TOTAL(MH)	8,48,86,863	1,17,62,591	9,66,49,454
	2235	200-OTHER PROGRAMMES	2,39,523	0	2,39,523

			**********				
			TOTAL(MH)		2,39,523	0	2,39,523
			**********				
			TOTAL(DDO)		8,51,26,386	1,17,62,591	9,68,88,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,82,581	66,532	6,49,113
			**********				
			TOTAL(MH)		5,82,581	66,532	6,49,113
			**********				
			TOTAL(DDO)		5,82,581	66,532	6,49,113
		ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	60,66,318	13,35,288	74,01,606

	**********		----------	----------	----------
	TOTAL(MH)		60,66,318	13,35,288	74,01,606
********			----------	----------	----------
TOTAL(DDO)			60,66,318	13,35,288	74,01,606
G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	84,15,486	11,48,668	95,64,154
		110-HOSPITAL AND DISPENSARIES	19,68,91,085	3,03,62,782	22,72,53,867
	**********		----------	----------	----------
	TOTAL(MH)		20,53,06,571	3,15,11,450	23,68,18,021
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TOTAL(DDO)			20,53,06,571	3,15,11,450	23,68,18,021
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	41,81,294	6,63,549	48,44,843
	**********		----------	----------	----------
	TOTAL(MH)		41,81,294	6,63,549	48,44,843
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		TOTAL(DDO)			41,81,294	6,63,549	48,44,843
		H.M.O.,HOMEOPATHY DISPENSARY,	2235	200-OTHER PROGRAMMES	13,240	51,610	64,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,240	51,610	64,850
		**********			----------	----------	----------
		TOTAL(DDO)			13,240	51,610	64,850
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	102-HOMEOPATHY	66,28,129	11,40,787	77,68,916
		**********			----------	----------	----------
		TOTAL(MH)			66,28,129	11,40,787	77,68,916
		**********			----------	----------	----------
		TOTAL(DDO)			66,28,129	11,40,787	77,68,916

HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	102-HOMEOPATHY	25,87,747	5,94,133	31,81,880
	**********		----------	----------	----------
	TOTAL(MH)		25,87,747	5,94,133	31,81,880
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,10,000	0	1,10,000
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TOTAL(DDO)			26,97,747	5,94,133	32,91,880
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	102-HOMEOPATHY	86,69,014	14,91,751	1,01,60,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		86,69,014	14,91,751	1,01,60,765
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2235	200-OTHER PROGRAMMES	4,298	14,381	18,679
			TOTAL(MH)		86,73,312	15,06,132	1,01,79,444
	TOTAL(DDO)				86,73,312	15,06,132	1,01,79,444
HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH			2210	102-HOMEOPATHY	66,13,881	7,77,860	73,91,741
			TOTAL(MH)		66,13,881	7,77,860	73,91,741

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TOTAL(DDO)		66,13,881	7,77,860	73,91,741
I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR 2210	001-DIRECTION AND ADMINISTRATION	22,92,744	3,07,564	26,00,308
	110-HOSPITAL AND DISPENSARIES	4,20,67,374	52,25,278	4,72,92,652
	110-HOSPITALS AND DISPENSARIES	19,453	0	19,453
**********		----------	----------	----------
TOTAL(MH)		4,43,79,571	55,32,842	4,99,12,413
2235	200-OTHER PROGRAMMES	17,483	0	17,483
**********		----------	----------	----------
TOTAL(MH)		17,483	0	17,483
**********		----------	----------	----------
TOTAL(DDO)		4,43,97,054	55,32,842	4,99,29,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	15,28,866	0	15,28,866
				102-HOMEOPATHY	0	1,49,364	1,49,364
				102-PREVENTION OF FOOD ADULTERATION	1,52,60,086	22,19,414	1,74,79,500
				104-DRUG CONTROL	1,42,73,713	14,06,832	1,56,80,545
				107-PUBLIC HEALTH LABORATORIES	28,40,601	4,53,644	32,94,245
			**********		----------	----------	----------
			TOTAL(MH)		3,39,03,266	42,29,254	3,81,32,520
**********					----------	----------	----------
TOTAL(DDO)					3,39,03,266	42,29,254	3,81,32,520

MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	51,49,544	8,84,399	60,33,943
	**********		----------	----------	----------
	TOTAL(MH)		51,49,544	8,84,399	60,33,943
**********			----------	----------	----------
TOTAL(DDO)			51,49,544	8,84,399	60,33,943
MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	78,20,031	14,46,729	92,66,760
	**********		----------	----------	----------
	TOTAL(MH)		78,20,031	14,46,729	92,66,760
	**********		----------	----------	----------
	TOTAL(DDO)		78,20,031	14,46,729	92,66,760
MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	102-EMPLOYEES STATE INSURANCE	72,20,964	4,93,448	77,14,412

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		72,20,964	4,93,448	77,14,412
		********************************			----------	----------	----------
		TOTAL(DDO)			72,20,964	4,93,448	77,14,412
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME	96,21,018	7,05,056	1,03,26,074
				103-PRIMARY HEALTH CENTRES	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		96,31,018	7,05,056	1,03,36,074
		********************************			----------	----------	----------
		TOTAL(DDO)			96,31,018	7,05,056	1,03,36,074
		MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	81,27,375	11,70,065	92,97,440

**********					
TOTAL(MH)			81,27,375	11,70,065	92,97,440
**********					
TOTAL(DDO)			81,27,375	11,70,065	92,97,440
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	28,31,717	2,64,719	30,96,436
**********					
TOTAL(MH)			28,31,717	2,64,719	30,96,436
**********					
TOTAL(DDO)			28,31,717	2,64,719	30,96,436
MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	53,81,532	6,63,214	60,44,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		53,81,532	6,63,214	60,44,746
			**********		----------	----------	----------
			TOTAL(DDO)		53,81,532	6,63,214	60,44,746
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,48,00,060	16,43,975	1,64,44,035
			**********		----------	----------	----------
			TOTAL(MH)		1,48,00,060	16,43,975	1,64,44,035
			**********		----------	----------	----------
			TOTAL(DDO)		1,48,00,060	16,43,975	1,64,44,035
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	62,68,068	8,03,628	70,71,696
			**********		----------	----------	----------
			TOTAL(MH)		62,68,068	8,03,628	70,71,696
			**********		----------	----------	----------
			TOTAL(DDO)		62,68,068	8,03,628	70,71,696

MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	66,35,735	9,05,894	75,41,629
	**********		----------	----------	----------
	TOTAL(MH)		66,35,735	9,05,894	75,41,629
**********			----------	----------	----------
TOTAL(DDO)			66,35,735	9,05,894	75,41,629
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,80,79,861	20,67,775	2,01,47,636
	**********		----------	----------	----------
	TOTAL(MH)		1,80,79,861	20,67,775	2,01,47,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,80,79,861	20,67,775	2,01,47,636
MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,05,60,028	10,85,372	1,16,45,400
	**********		----------	----------	----------
	TOTAL(MH)		2,86,39,889	31,53,147	3,17,93,036
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,87,39,889	31,53,147	3,18,93,036
MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	42,23,908	5,04,983	47,28,891
	**********		----------	----------	----------
	TOTAL(MH)		42,23,908	5,04,983	47,28,891
**********			----------	----------	----------

TOTAL(DDO)					42,23,908	5,04,983	47,28,891
MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	102-EMPLOYEES STATE INSURANCE SCHEME			1,46,32,620	22,77,270	1,69,09,890
		**********					
		TOTAL(MH)			1,46,32,620	22,77,270	1,69,09,890
**********							
TOTAL(DDO)					1,46,32,620	22,77,270	1,69,09,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SIRHIND		STATE INSURANCE SCHEME			
			**********				
			TOTAL(MH)		16,55,142	4,07,850	20,62,992
		**********					
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES			16,55,142	4,07,850	20,62,992

		TOTAL(DDO)			16,55,142	4,07,850	20,62,992
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,36,977	7,24,977	36,61,954
			**********		----------	----------	----------
			TOTAL(MH)		29,36,977	7,24,977	36,61,954
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			30,36,977	7,24,977	37,61,954
		MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	53,42,521	7,08,028	60,50,549
			**********		----------	----------	----------
			TOTAL(MH)		53,42,521	7,08,028	60,50,549
		**********			----------	----------	----------

TOTAL(DDO)					53,42,521	7,08,028	60,50,549
MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME			57,12,001	8,85,096	65,97,097
	**********				----------	----------	----------
	TOTAL(MH)				57,12,001	8,85,096	65,97,097
	2235	200-OTHER PROGRAMMES			1,97,093	0	1,97,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,97,093	0	1,97,093
		**********			----------	----------	----------
		TOTAL(DDO)			59,09,094	8,85,096	67,94,190
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE	43,72,835	5,16,944	48,89,779

WELFARE		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		43,72,835	5,16,944	48,89,779
	**********		----------	----------	----------
	TOTAL(DDO)		43,72,835	5,16,944	48,89,779
MEDICAL OFFICER,ESI DISPENSARY, BANKARPUR	2235	200-OTHER PROGRAMMES	2,06,173	0	2,06,173
	**********		----------	----------	----------
	TOTAL(MH)		2,06,173	0	2,06,173
	**********		----------	----------	----------
	TOTAL(DDO)		2,06,173	0	2,06,173
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,37,72,221	11,30,276	1,49,02,497
	**********		----------	----------	----------
	TOTAL(MH)		1,37,72,221	11,30,276	1,49,02,497
	**********		----------	----------	----------
	TOTAL(DDO)		1,37,72,221	11,30,276	1,49,02,497

		MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	54,71,083	5,61,833	60,32,916
			**********	TOTAL(MH)	54,71,083	5,61,833	60,32,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			54,71,083	5,61,833	60,32,916
		MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,39,92,132	20,06,025	1,59,98,157
		**********		TOTAL(MH)	1,94,63,215	25,67,858	2,20,31,073

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,95,63,215	25,67,858	2,21,31,073
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	36,54,837	10,15,081	46,69,918
	**********		----------	----------	----------
	TOTAL(MH)		36,54,837	10,15,081	46,69,918
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TOTAL(DDO)			36,54,837	10,15,081	46,69,918
MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	61,04,352	7,19,443	68,23,795
	**********		----------	----------	----------
	TOTAL(MH)		61,04,352	7,19,443	68,23,795

		**********			----------	----------	----------
		TOTAL(DDO)			61,04,352	7,19,443	68,23,795
		MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE	63,71,366	7,43,800	71,15,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			63,71,366	7,43,800	71,15,166
		**********			----------	----------	----------
		TOTAL(DDO)			63,71,366	7,43,800	71,15,166
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	76,98,193	4,88,001	81,86,194
		**********			----------	----------	----------
		TOTAL(MH)			76,98,193	4,88,001	81,86,194

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TOTAL(DDO)			76,98,193	4,88,001	81,86,194
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	48,36,642	9,62,035	57,98,677
	**********		----------	----------	----------
	TOTAL(MH)		48,36,642	9,62,035	57,98,677
**********			----------	----------	----------
TOTAL(DDO)			48,36,642	9,62,035	57,98,677
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	51,63,278	6,90,932	58,54,210
	**********		----------	----------	----------
	TOTAL(MH)		51,63,278	6,90,932	58,54,210
**********			----------	----------	----------
TOTAL(DDO)			51,63,278	6,90,932	58,54,210
MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	40,92,401	7,58,384	48,50,785

			**********		40,92,401	7,58,384	48,50,785
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			40,92,401	7,58,384	48,50,785
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
		MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	86,75,071	15,15,503	1,01,90,574
		**********			1,27,67,472	22,73,887	1,50,41,359
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	1,64,427	0	1,64,427
		**********			1,64,427	0	1,64,427

	TOTAL(MH)		1,64,427	0	1,64,427
**********		----------	----------	----------	----------
TOTAL(DDO)			1,29,31,899	22,73,887	1,52,05,786
MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	57,53,671	5,94,716	63,48,387
	**********	----------	----------	----------	----------
	TOTAL(MH)		57,53,671	5,94,716	63,48,387
**********		----------	----------	----------	----------
TOTAL(DDO)			57,53,671	5,94,716	63,48,387
MEDICAL OFFICER,ESI DISPENSARY, RAJPURA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,03,250	0	4,03,250
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,03,250	0	4,03,250
**********		----------	----------	----------	----------
TOTAL(DDO)			4,03,250	0	4,03,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	20,32,612	3,24,836	23,57,448
			**********		20,32,612	3,24,836	23,57,448
			TOTAL(MH)				
		**********			20,32,612	3,24,836	23,57,448
		TOTAL(DDO)					
		MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	35,25,397	3,05,172	38,30,569
			**********		35,25,397	3,05,172	38,30,569
			TOTAL(MH)				
		**********			35,25,397	3,05,172	38,30,569
		TOTAL(DDO)					

MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES STATE INSURANCE SCHEME	34,37,878	1,84,621	36,22,499
	**********		----------	----------	----------
	TOTAL(MH)		34,37,878	1,84,621	36,22,499
******************************			----------	----------	----------
TOTAL(DDO)			34,37,878	1,84,621	36,22,499
MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	75,63,456	16,27,311	91,90,767
		102-SUBSIDIARY HEALTH CENTRES	63,63,974	7,52,998	71,16,972
		103-PRIMARY HEALTH CENTRES	77,44,502	7,05,601	84,50,103
		104-COMMUNITY HEALTH CENTRES	83,56,750	10,91,468	94,48,218
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	TOTAL(MH)		3,00,28,682	41,77,378	3,42,06,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			3,00,28,682	41,77,378	3,42,06,060
		MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	103-PRIMARY HEALTH CENTRES	10,65,000	0	10,65,000
				104-DRUG CONTROL	15,42,800	0	15,42,800
				110-HOSPITAL AND DISPENSARIES	10,41,41,374	1,58,70,090	12,00,11,464
		**********					
		TOTAL(MH)			13,67,77,856	2,00,47,468	15,68,25,324
		**********					
		TOTAL(DDO)			13,67,77,856	2,00,47,468	15,68,25,324
		MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	102-EMPLOYEES STATE INSURANCE	59,66,986	9,35,908	69,02,894

				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		59,66,986	9,35,908	69,02,894
********************************					----------	----------	----------
TOTAL(DDO)					59,66,986	9,35,908	69,02,894
MEDICAL OFFICER,I/C ESI DISP NO1 2210				001-DIRECTION AND ADMINISTRATION	1,21,290	0	1,21,290
				102-EMPLOYEES STATE INSURANCE SCHEME	1,12,99,109	12,26,570	1,25,25,679
				102-HOMEOPATHY	89,184	0	89,184
			**********		----------	----------	----------
			TOTAL(MH)		1,15,09,583	12,26,570	1,27,36,153
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)		1,15,09,583	12,26,570	1,27,36,153
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,02,77,779	12,29,814	1,15,07,593
		**********		----------	----------	----------
		TOTAL(MH)		2,17,87,362	24,56,384	2,42,43,746
		**********		----------	----------	----------
		TOTAL(DDO)		2,17,87,362	24,56,384	2,42,43,746
		MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	62,17,449	6,46,136	68,63,585
		**********		----------	----------	----------
		TOTAL(MH)		62,17,449	6,46,136	68,63,585
		**********		----------	----------	----------
		TOTAL(DDO)		62,17,449	6,46,136	68,63,585
		MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,08,73,727	12,85,434	1,21,59,161

				**********			
				TOTAL(MH)	1,08,73,727	12,85,434	1,21,59,161
********************************							
TOTAL(DDO)					1,08,73,727	12,85,434	1,21,59,161
MEDICAL OFFICER,I/C ESI HOSPITAL	2210	102-EMPLOYEES		STATE INSURANCE SCHEME	5,64,76,007	1,02,66,658	6,67,42,665
				**********			
				TOTAL(MH)	5,64,76,007	1,02,66,658	6,67,42,665
				********************************			
				TOTAL(DDO)	5,64,76,007	1,02,66,658	6,67,42,665
		MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	32,43,012	8,84,114	41,27,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	103-PRIMARY HEALTH CENTRES	19,900	0	19,900
				104-COMMUNITY HEALTH CENTRES	12,828	0	12,828
			**********	----------	----------	----------	----------
			TOTAL(MH)		32,75,740	8,84,114	41,59,854
		**********		----------	----------	----------	----------
		TOTAL(DDO)			32,75,740	8,84,114	41,59,854
		MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	110-HOSPITAL AND DISPENSARIES	1,27,229	0	1,27,229
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,27,229	0	1,27,229
			2235	200-OTHER PROGRAMMES	22,998	0	22,998
			**********	----------	----------	----------	----------
			TOTAL(MH)		22,998	0	22,998
		**********		----------	----------	----------	----------

TOTAL(DDO)					1,50,227	0	1,50,227
MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION			49,72,536	7,26,587	56,99,123
	**********				----------	----------	----------
	TOTAL(MH)				49,72,536	7,26,587	56,99,123
	2235	200-OTHER PROGRAMMES			12,873	0	12,873
	**********				----------	----------	----------
	TOTAL(MH)				12,873	0	12,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			49,85,409	7,26,587	57,11,996

MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	8,45,49,573	1,28,60,732	9,74,10,305
	**********		----------	----------	----------
	TOTAL(MH)		8,45,62,446	1,28,60,732	9,74,23,178
**********			----------	----------	----------
TOTAL(DDO)			8,95,34,982	1,35,87,319	10,31,22,301
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	110-HOSPITAL AND DISPENSARIES	1,35,90,161	11,28,370	1,47,18,531
	**********		----------	----------	----------
	TOTAL(MH)		1,35,90,161	11,28,370	1,47,18,531
	2235	200-OTHER PROGRAMMES	8,14,447	1,06,443	9,20,890
	**********		----------	----------	----------
	TOTAL(MH)		8,14,447	1,06,443	9,20,890
**********			----------	----------	----------
TOTAL(DDO)			1,44,04,608	12,34,813	1,56,39,421

MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	81,62,259	10,97,722	92,59,981		
**********			----------	----------	----------		
TOTAL(MH)			81,62,259	10,97,722	92,59,981		
2235	200-OTHER PROGRAMMES		2,27,681	0	2,27,681		
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TOTAL(MH)			2,27,681	0	2,27,681		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			83,89,940	10,97,722	94,87,662
		MEDICAL SUPERINTENDENT,TB HOSPITAL, SANGRUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		3,27,681	0	3,27,681
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TOTAL(DDO)			84,89,940	10,97,722	95,87,662
MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	93,36,249	12,62,875	1,05,99,124
	**********	----------	----------	----------	
	TOTAL(MH)		93,36,249	12,62,875	1,05,99,124
********		----------	----------	----------	
TOTAL(DDO)			93,36,249	12,62,875	1,05,99,124
P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	74,55,448	30,53,339	1,05,08,787
		102-SUBSIDIARY HEALTH CENTRES	12,97,815	33,000	13,30,815
		103-PRIMARY HEALTH CENTRES	1,64,93,056	33,59,530	1,98,52,586

			104-COMMUNITY HEALTH CENTRES		24,30,426	1,15,110	25,45,536
			110-HOSPITALS AND DISPENSARIES		30,17,933	3,32,623	33,50,556
			**********		----------	----------	----------
			TOTAL(MH)		3,06,94,678	68,93,602	3,75,88,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,06,94,678	68,93,602	3,75,88,280
		PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	19,84,731	3,41,267	23,25,998
		**********			----------	----------	----------
		TOTAL(MH)			3,26,79,409	72,34,869	3,99,14,278

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TOTAL(DDO)			3,26,79,409	72,34,869	3,99,14,278
PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	102-HOMEOPATHY	36,56,682	5,53,233	42,09,915
	**********		----------	----------	----------
	TOTAL(MH)		36,56,682	5,53,233	42,09,915
**********			----------	----------	----------
TOTAL(DDO)			36,56,682	5,53,233	42,09,915
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	21,27,243	3,51,127	24,78,370
	**********		----------	----------	----------
	TOTAL(MH)		21,27,243	3,51,127	24,78,370
**********			----------	----------	----------
TOTAL(DDO)			21,27,243	3,51,127	24,78,370
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	45,96,763	5,75,042	51,71,805

				102-SUBSIDIARY HEALTH CENTRES	27,50,705	3,87,592	31,38,297
				103-PRIMARY HEALTH CENTRES	1,07,50,456	18,03,616	1,25,54,072
				104-COMMUNITY	1,01,75,148	22,44,541	1,24,19,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	110-HOSPITAL AND DISPENSARIES	8,80,512	1,25,904	10,06,416
				110-HOSPITALS AND DISPENSARIES	1,16,47,882	13,09,507	1,29,57,389
			**********		----------	----------	----------
			TOTAL(MH)		4,08,01,466	64,46,202	4,72,47,668
		**********			----------	----------	----------
		TOTAL(DDO)			4,08,01,466	64,46,202	4,72,47,668

PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	14,80,932	1,81,868	16,62,800
		101-PREVENTION AND CONTROL OF DISEASES	76,84,716	10,20,262	87,04,978
		103-PRIMARY HEALTH CENTRES	1,00,13,805	20,37,268	1,20,51,073
	**********		----------	----------	----------
	TOTAL(MH)		1,91,79,453	32,39,398	2,24,18,851
	**********		----------	----------	----------
	TOTAL(DDO)		1,91,79,453	32,39,398	2,24,18,851
PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	4,45,005	85,810	5,30,815
		101-PREVENTION AND CONTROL OF DISEASES	70,72,244	8,16,718	78,88,962
		102-SUBSIDIARY HEALTH CENTRES	2,10,448	29,000	2,39,448

				103-PRIMARY HEALTH CENTRES	1,18,99,867	15,08,946	1,34,08,813	
				110-HOSPITALS	72,89,673	8,84,961	81,74,634	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,69,17,237	33,25,435	3,02,42,672
		**********		TOTAL(DDO)	2,69,17,237	33,25,435	3,02,42,672
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	55,56,787	19,75,010	75,31,797
				102-SUBSIDIARY HEALTH CENTRES	2,46,000	0	2,46,000
				103-PRIMARY HEALTH CENTRES	1,74,90,009	53,28,991	2,28,19,000

	110-HOSPITALS AND DISPENSARIES	41,59,767	12,13,026	53,72,793
**********		----------	----------	----------
TOTAL(MH)		2,74,52,563	85,17,027	3,59,69,590
2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
**********		----------	----------	----------
TOTAL(MH)		0	2,00,000	2,00,000
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TOTAL(DDO)		2,74,52,563	87,17,027	3,61,69,590
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210 003-TRAINING	24,76,959	0	24,76,959
	110-HOSPITAL AND DISPENSARIES	18,13,513	0	18,13,513
	**********	----------	----------	----------
	TOTAL(MH)	42,90,472	0	42,90,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			42,90,472	0	42,90,472
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2210	110-HOSPITAL AND DISPENSARIES	3,20,546	0	3,20,546
		**********			----------	----------	----------
		TOTAL(MH)			46,11,018	0	46,11,018
			2211	003-TRAINING	5,41,014	0	5,41,014
		**********			----------	----------	----------
		TOTAL(MH)			5,41,014	0	5,41,014
			2235	200-OTHER PROGRAMMES	23,305	0	23,305
		**********			----------	----------	----------
		TOTAL(MH)			23,305	0	23,305

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TOTAL(DDO)			51,75,337	0	51,75,337
PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	38,36,793	4,81,755	43,18,548
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,25,356	3,10,836	25,36,192
	**********		----------	----------	----------
	TOTAL(MH)		60,62,149	7,92,591	68,54,740
	2235	200-OTHER PROGRAMMES	86,818	0	86,818
	**********		----------	----------	----------
	TOTAL(MH)		86,818	0	86,818
**********			----------	----------	----------
TOTAL(DDO)			61,48,967	7,92,591	69,41,558
PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND	28,09,985	3,26,202	31,36,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	003-TRAINING	87,49,183	12,42,822	99,92,005
			**********		----------	----------	----------
			TOTAL(MH)		1,15,59,168	15,69,024	1,31,28,192
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,59,168	15,69,024	1,31,28,192
PUBLIC ANALYST, PUNJAB,PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR			2235	200-OTHER PROGRAMMES	1,77,569	0	1,77,569
			**********		----------	----------	----------
			TOTAL(MH)		1,77,569	0	1,77,569
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,569	0	1,77,569

S.M.O,CIVIL HOSPITAL,BANGA	2210	102-SUBSIDIARY HEALTH CENTRES	4,44,130	55,870	5,00,000
		103-PRIMARY HEALTH CENTRES	12,39,897	1,77,544	14,17,441
		104-COMMUNITY HEALTH CENTRES	33,73,862	6,75,285	40,49,147
		110-HOSPITAL AND DISPENSARIES	79,09,460	10,99,115	90,08,575
	**********		----------	----------	----------
	TOTAL(MH)		1,29,67,349	20,07,814	1,49,75,163
	**********		----------	----------	----------
	TOTAL(DDO)		1,29,67,349	20,07,814	1,49,75,163
	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210 001-DIRECTION AND ADMINISTRATION	39,58,237	5,76,538	45,34,775
		101-PREVENTION	15,556	0	15,556

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	103-PRIMARY HEALTH CENTRES	15,43,320	39,550	15,82,870
			110-HOSPITAL AND DISPENSARIES	5,85,86,869	72,11,802	6,57,98,671
			110-HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000
		**********		----------	----------	----------
			TOTAL(MH)	6,46,03,982	78,27,890	7,24,31,872
**********				----------	----------	----------
TOTAL(DDO)				6,46,03,982	78,27,890	7,24,31,872
S.M.O,ESI HOSPITAL, RAJPURA		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

		200-OTHER PROGRAMMES	15,787	0	15,787
	**********		----------	----------	----------
	TOTAL(MH)		35,787	0	35,787
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TOTAL(DDO)			35,787	0	35,787
S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	18,86,968	3,82,168	22,69,136
		102-SUBSIDIARY HEALTH CENTRES	55,71,905	9,81,186	65,53,091
		103-PRIMARY HEALTH CENTRES	90,16,034	10,75,647	1,00,91,681
		104-COMMUNITY	70,67,787	9,08,776	79,76,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	110-HOSPITAL AND DISPENSARIES	10,61,115	1,51,164	12,12,279
				110-HOSPITALS AND DISPENSARIES	47,11,716	5,28,780	52,40,496
			**********		----------	----------	----------
			TOTAL(MH)		2,93,15,525	40,27,721	3,33,43,246
		**********			----------	----------	----------
		TOTAL(DDO)			2,93,15,525	40,27,721	3,33,43,246
		S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES	35,97,347	15,55,050	51,52,397
				102-SUBSIDIARY HEALTH CENTRES	64,13,414	19,71,731	83,85,145
				103-PRIMARY HEALTH CENTRES	49,14,906	12,43,504	61,58,410
				110-HOSPITALS AND DISPENSARIES	1,20,27,175	28,21,592	1,48,48,767
			**********		----------	----------	----------

		TOTAL(MH)			2,69,52,842	75,91,877	3,45,44,719
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TOTAL(DDO)					2,69,52,842	75,91,877	3,45,44,719
S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS			27,77,660	0	27,77,660
		**********			----------	----------	----------
		TOTAL(MH)			27,77,660	0	27,77,660
	2210	101-PREVENTION AND CONTROL OF DISEASES			41,77,916	8,99,844	50,77,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	102-SUBSIDIARY HEALTH CENTRES	40,99,667	5,37,584	46,37,251
				103-PRIMARY	1,07,28,558	14,32,451	1,21,61,009

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	15,30,475	1,92,700	17,23,175
		110-HOSPITAL AND DISPENSARIES	6,93,409	93,556	7,86,965
		110-HOSPITALS AND DISPENSARIES	73,56,164	9,35,596	82,91,760
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TOTAL(MH)			2,85,86,189	40,91,731	3,26,77,920
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TOTAL(DDO)			3,13,63,849	40,91,731	3,54,55,580
S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION AND ADMINISTRATION	44,73,148	7,72,688	52,45,836
		101-PREVENTION AND CONTROL OF DISEASES	56,44,737	11,63,295	68,08,032
		102-SUBSIDIARY HEALTH CENTRES	76,30,625	15,29,635	91,60,260

				103-PRIMARY HEALTH CENTRES	1,00,84,398	11,30,364	1,12,14,762
				110-HOSPITAL AND DISPENSARIES	1,05,62,883	13,63,575	1,19,26,458
				110-HOSPITALS AND DISPENSARIES	96,51,081	7,65,705	1,04,16,786
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,80,46,872	67,25,262	5,47,72,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,80,46,872	67,25,262	5,47,72,134
		S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	56,92,470	10,91,175	67,83,645

		AND CONTROL OF DISEASES			
		102-SUBSIDIARY HEALTH CENTRES	69,48,435	43,55,815	1,13,04,250
		103-PRIMARY HEALTH CENTRES	64,47,582	8,99,086	73,46,668
		104-COMMUNITY HEALTH CENTRES	29,51,766	12,04,042	41,55,808
		110-HOSPITALS AND DISPENSARIES	1,04,591	0	1,04,591
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	TOTAL(MH)		7,01,91,716	1,42,75,380	8,44,67,096
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TOTAL(DDO)			7,01,91,716	1,42,75,380	8,44,67,096
S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	16,30,885	3,82,112	20,12,997
		101-PREVENTION AND CONTROL OF DISEASES	91,92,135	12,25,083	1,04,17,218

				102-SUBSIDIARY HEALTH CENTRES	51,91,853	5,84,534	57,76,387
				103-PRIMARY HEALTH CENTRES	1,19,59,224	19,55,568	1,39,14,792
				104-COMMUNITY HEALTH CENTRES	71,76,712	3,05,226	74,81,938
				110-HOSPITAL AND DISPENSARIES	49,87,164	4,05,363	53,92,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	110-HOSPITALS AND DISPENSARIES	82,76,218	7,75,594	90,51,812
			**********		----------	----------	----------
			TOTAL(MH)		4,84,14,191	56,33,480	5,40,47,671
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			4,85,14,191	56,33,480	5,41,47,671
S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	45,73,794	1,16,325	46,90,119
		102-SUBSIDIARY HEALTH CENTRES	17,78,437	0	17,78,437
		103-PRIMARY HEALTH CENTRES	63,30,443	0	63,30,443
		104-COMMUNITY HEALTH CENTRES	63,47,232	0	63,47,232
		110-HOSPITALS AND DISPENSARIES	9,06,045	0	9,06,045
	**********		----------	----------	----------
	TOTAL(MH)		1,99,35,951	1,16,325	2,00,52,276
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TOTAL(DDO)			1,99,35,951	1,16,325	2,00,52,276

	S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,70,30,884	64,27,567	4,34,58,451
		**********		----------	----------	----------
			TOTAL(MH)	3,70,30,884	64,27,567	4,34,58,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,70,30,884	64,27,567	4,34,58,451
		S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION AND ADMINISTRATION	10,62,784	91,658	11,54,442
				101-PREVENTION AND CONTROL OF DISEASES	84,96,983	5,94,285	90,91,268

		103-PRIMARY HEALTH CENTRES	79,35,111	3,63,919	82,99,030
		104-COMMUNITY HEALTH CENTRES	46,33,855	2,55,957	48,89,812
		110-HOSPITAL AND DISPENSARIES	19,814	0	19,814
		110-HOSPITALS AND DISPENSARIES	21,81,353	58,892	22,40,245
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	TOTAL(MH)		6,13,60,784	77,92,278	6,91,53,062
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TOTAL(DDO)			6,13,60,784	77,92,278	6,91,53,062
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,06,85,331	23,28,636	1,30,13,967
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	TOTAL(MH)		1,06,85,331	23,28,636	1,30,13,967

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		TOTAL(DDO)				1,06,85,331	23,28,636	1,30,13,967
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE		26,63,329	3,79,981	30,43,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / SCHEME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			26,63,329	3,79,981	30,43,310
		**********			----------	----------	----------
		TOTAL(DDO)			26,63,329	3,79,981	30,43,310
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	53,61,891	16,65,023	70,26,914
				102-SUBSIDIARY HEALTH CENTRES	14,80,946	7,10,679	21,91,625
				103-PRIMARY	69,67,483	17,34,991	87,02,474

	HEALTH CENTRES			
	104-COMMUNITY HEALTH CENTRES	31,47,637	3,73,588	35,21,225
	110-HOSPITAL AND DISPENSARIES	39,97,110	4,65,002	44,62,112
	110-HOSPITALS AND DISPENSARIES	47,90,025	7,52,564	55,42,589
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TOTAL(MH)		2,57,45,092	57,01,847	3,14,46,939
2211	101-RURAL FAMILY WELFARE SERVICES	66,35,554	7,52,240	73,87,794
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,41,874	21,964	6,63,838
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TOTAL(MH)		72,77,428	7,74,204	80,51,632
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,31,22,520	64,76,051	3,95,98,571
		SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	88,85,669	11,06,776	99,92,445
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,32,650	59,558	5,92,208
		**********			----------	----------	----------
			TOTAL(MH)		95,18,319	11,66,334	1,06,84,653

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TOTAL(DDO)			4,25,40,839	76,42,385	5,01,83,224
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	45,06,000	5,03,167	50,09,167
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,02,763	4,19,677	39,22,440
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TOTAL(MH)			80,08,763	9,22,844	89,31,607
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TOTAL(DDO)			80,08,763	9,22,844	89,31,607
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	43,50,567	4,97,122	48,47,689
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,17,313	2,45,920	18,63,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		59,67,880	7,43,042	67,10,922
			**********		----------	----------	----------
			TOTAL(DDO)		59,67,880	7,43,042	67,10,922
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	75,99,508	17,31,948	93,31,456
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,56,880	20,732	55,77,612
			**********		----------	----------	----------
			TOTAL(MH)		1,31,56,388	17,52,680	1,49,09,068
			**********		----------	----------	----------
			TOTAL(DDO)		1,31,56,388	17,52,680	1,49,09,068

SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	87,01,003	23,65,018	1,10,66,021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,98,431	8,41,336	29,39,767
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	TOTAL(MH)		1,07,99,434	32,06,354	1,40,05,788
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TOTAL(DDO)			1,07,99,434	32,06,354	1,40,05,788
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	21,98,972	5,73,882	27,72,854
		101-PREVENTION AND CONTROL OF DISEASES	66,90,564	13,54,464	80,45,028
		102-SUBSIDIARY	28,47,721	2,52,852	31,00,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	103-PRIMARY HEALTH CENTRES	99,64,223	14,44,725	1,14,08,948
				104-COMMUNITY HEALTH CENTRES	7,28,915	99,284	8,28,199
				110-HOSPITAL AND DISPENSARIES	80,50,041	7,84,552	88,34,593
				110-HOSPITALS AND DISPENSARIES	54,25,605	9,11,208	63,36,813
			**********		----------	----------	----------
			TOTAL(MH)		3,59,06,041	54,20,967	4,13,27,008
			2211	101-RURAL FAMILY WELFARE SERVICES	44,28,211	10,82,554	55,10,765
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	18,61,536	2,87,520	21,49,056

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TOTAL(MH)		62,89,747	13,70,074	76,59,821	
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TOTAL(DDO)		4,21,95,788	67,91,041	4,89,86,829	
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION	9,89,244	1,48,154	11,37,398
		101-PREVENTION AND CONTROL OF DISEASES	1,04,06,931	13,37,557	1,17,44,488
		102-SUBSIDIARY HEALTH CENTRES	14,07,502	1,08,264	15,15,766
		103-PRIMARY HEALTH CENTRES	35,82,135	4,13,606	39,95,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	104-COMMUNITY HEALTH CENTRES	33,75,676	3,82,162	37,57,838
				110-HOSPITALS AND DISPENSARIES	65,15,982	8,03,220	73,19,202
			**********		----------	----------	----------
			TOTAL(MH)		2,62,77,470	31,92,963	2,94,70,433
		********			----------	----------	----------
		TOTAL(DDO)			2,62,77,470	31,92,963	2,94,70,433
		SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	15,10,893	2,03,330	17,14,223
				110-HOSPITAL AND DISPENSARIES	3,87,02,128	45,29,426	4,32,31,554
			**********		----------	----------	----------
			TOTAL(MH)		4,02,13,021	47,32,756	4,49,45,777
		********			----------	----------	----------
		TOTAL(DDO)			4,02,13,021	47,32,756	4,49,45,777

SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	8,00,000	0	8,00,000		
		101-PREVENTION AND CONTROL OF DISEASES	4,84,771	64,096	5,48,867		
		103-PRIMARY HEALTH CENTRES	83,000	0	83,000		
		110-HOSPITAL AND DISPENSARIES	7,62,41,196	1,66,07,896	9,28,49,092		
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	TOTAL(MH)		7,76,08,967	1,66,71,992	9,42,80,959		
	2211	102-URBAN	16,675	0	16,675		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,I/C	2211	200-OTHER	47,54,869	7,01,576	54,56,445

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL HOSPITAL		SERVICES AND SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		47,71,544	7,01,576	54,73,120
		**********			----------	----------	----------
		TOTAL(DDO)			8,23,80,511	1,73,73,568	9,97,54,079
		SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY HEALTH CENTRES	8,00,000	0	8,00,000
				110-HOSPITAL AND DISPENSARIES	1,34,44,277	29,09,944	1,63,54,221
			**********		----------	----------	----------
			TOTAL(MH)		1,42,44,277	29,09,944	1,71,54,221
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,44,277	29,09,944	1,71,54,221
		SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	3,74,457	0	3,74,457
				102-HOMEOPATHY	41,086	0	41,086

		104-COMMUNITY HEALTH CENTRES	1,40,90,011	0	1,40,90,011		
		110-HOSPITALS AND DISPENSARIES	1,53,918	0	1,53,918		
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TOTAL(MH)			1,46,59,472	0	1,46,59,472		
2211		101-RURAL FAMILY WELFARE SERVICES	6,46,011	88,176	7,34,187		
		789-SPECIAL	12,37,291	1,56,088	13,93,379		

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		18,83,302	2,44,264	21,27,566

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		TOTAL(DDO)		1,65,42,774	2,44,264	1,67,87,038
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	3,20,29,006	66,75,020	3,87,04,026
				004-HEALTH STATISTICS AND EVALUATION	4,64,483	0	4,64,483
				101-PREVENTION AND CONTROL OF DISEASES	51,16,940	11,82,300	62,99,240
				102-PREVENTION OF FOOD ADULTERATION	6,78,370	46,265	7,24,635
				102-SUBSIDIARY HEALTH CENTRES	19,87,247	6,89,023	26,76,270
				103-PRIMARY HEALTH CENTRES	1,12,41,222	41,36,888	1,53,78,110
				104-COMMUNITY HEALTH CENTRES	75,20,598	23,24,918	98,45,516
				104-DRUG CONTROL	98,208	0	98,208

	110-HOSPITAL AND DISPENSARIES	22,33,86,001	3,42,45,019	25,76,31,020
	110-HOSPITALS AND DISPENSARIES	61,94,723	6,93,192	68,87,915
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TOTAL(MH)		28,87,16,798	4,99,92,625	33,87,09,423
2211	200-OTHER	33,16,097	0	33,16,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES AND SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		33,16,097	0	33,16,097
		********************************			----------	----------	----------
		TOTAL(DDO)			29,20,32,895	4,99,92,625	34,20,25,520

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	42,12,423	4,20,392	46,32,815
				103-PRIMARY HEALTH CENTRES	10,00,000	0	10,00,000
				104-COMMUNITY HEALTH CENTRES	1,40,86,776	10,05,877	1,50,92,653
				110-HOSPITAL AND DISPENSARIES	2,44,59,718	27,19,684	2,71,79,402
				110-HOSPITALS AND DISPENSARIES	1,20,79,833	13,16,151	1,33,95,984
			**********	----------	----------	----------	----------
				TOTAL(MH)	5,58,38,750	54,62,104	6,13,00,854
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TOTAL(DDO)					5,58,38,750	54,62,104	6,13,00,854
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT			2210	102-SUBSIDIARY HEALTH CENTRES	5,00,000	0	5,00,000
				104-COMMUNITY HEALTH CENTRES	26,54,081	4,45,636	30,99,717

				110-HOSPITAL AND DISPENSARIES	1,52,92,718	51,94,724	2,04,87,442
			**********		----------	----------	----------
				TOTAL(MH)	1,84,46,799	56,40,360	2,40,87,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,84,46,799	56,40,360	2,40,87,159
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	103-PRIMARY HEALTH CENTRES	9,00,000	0	9,00,000
				104-COMMUNITY HEALTH CENTRES	11,56,820	9,38,422	20,95,242
				110-HOSPITAL AND DISPENSARIES	2,70,50,965	23,54,996	2,94,05,961

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	TOTAL(MH)		4,75,54,584	89,33,778	5,64,88,362
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TOTAL(DDO)			4,75,54,584	89,33,778	5,64,88,362
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA	2210	001-DIRECTION AND ADMINISTRATION	6,75,754	0	6,75,754
		003-TRAINING	1,68,090	0	1,68,090
		004-HEALTH STATISTICS AND EVALUATION	1,83,669	0	1,83,669
		102-SUBSIDIARY HEALTH CENTRES	82,022	0	82,022
		103-PRIMARY HEALTH CENTRES	20,29,886	0	20,29,886
		104-COMMUNITY HEALTH CENTRES	14,878	0	14,878
		110-HOSPITAL AND DISPENSARIES	1,62,33,368	0	1,62,33,368
		110-HOSPITALS	9,38,922	0	9,38,922

				AND				
				DISPENSARIES				
			**********		----------	----------	----------	
			TOTAL(MH)		2,03,26,589	0	2,03,26,589	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,03,26,589	0	2,03,26,589
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	36,75,438	4,45,359	41,20,797
				104-COMMUNITY HEALTH CENTRES	28,77,957	3,84,261	32,62,218
				110-HOSPITAL AND DISPENSARIES	5,03,04,497	69,31,113	5,72,35,610

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	TOTAL(MH)		7,71,84,481	77,60,733	8,49,45,214
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TOTAL(DDO)			7,71,84,481	77,60,733	8,49,45,214
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	21,98,922	2,40,085	24,39,007
		103-PRIMARY HEALTH CENTRES	10,14,404	3,26,985	13,41,389
		104-COMMUNITY HEALTH CENTRES	7,96,657	58,400	8,55,057
		110-HOSPITAL AND DISPENSARIES	2,91,96,765	36,36,051	3,28,32,816
	**********		----------	----------	----------
	TOTAL(MH)		3,32,06,748	42,61,521	3,74,68,269
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TOTAL(DDO)			3,32,06,748	42,61,521	3,74,68,269

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,19,197	0	2,19,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,19,197	0	2,19,197
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES	15,852	0	15,852
			**********	TOTAL(MH)	15,852	0	15,852
		********************************			2,35,049	0	2,35,049
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	6,00,000	0	6,00,000

		110-HOSPITAL AND DISPENSARIES	1,33,91,009	16,14,558	1,50,05,567
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	TOTAL(MH)		1,39,91,009	16,14,558	1,56,05,567
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TOTAL(DDO)			1,39,91,009	16,14,558	1,56,05,567
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	28,34,911	3,65,140	32,00,051
		103-PRIMARY HEALTH CENTRES	13,00,000	0	13,00,000
		110-HOSPITAL AND DISPENSARIES	5,38,13,800	69,39,325	6,07,53,125
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	TOTAL(MH)		5,79,48,711	73,04,465	6,52,53,176
	2211	102-URBAN FAMILY WELFARE SERVICES	14,19,367	1,78,956	15,98,323
		789-SPECIAL	5,80,406	69,120	6,49,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		19,99,773	2,48,076	22,47,849
		**********			----------	----------	----------
		TOTAL(DDO)			5,99,48,484	75,52,541	6,75,01,025
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI	2210	001-DIRECTION AND ADMINISTRATION	4,25,862	0	4,25,862
				102-EMPLOYEES STATE INSURANCE SCHEME	1,66,951	0	1,66,951
				104-COMMUNITY HEALTH CENTRES	1,46,522	0	1,46,522
				110-HOSPITAL	88,13,893	0	88,13,893

		AND			
		DISPENSARIES			
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	TOTAL(MH)		95,53,228	0	95,53,228
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TOTAL(DDO)			95,53,228	0	95,53,228
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	2,20,05,182	29,76,711	2,49,81,893
		101-PREVENTION AND CONTROL OF DISEASES	4,17,139	0	4,17,139
		102-PREVENTION OF FOOD ADULTERATION	10,03,955	77,482	10,81,437
		103-PRIMARY HEALTH CENTRES	2,15,805	0	2,15,805
		104-COMMUNITY HEALTH CENTRES	4,84,279	62,834	5,47,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	104-DRUG CONTROL	9,41,919	75,720	10,17,639
				110-HOSPITAL AND DISPENSARIES	2,05,48,244	38,96,937	2,44,45,181
				110-HOSPITALS AND DISPENSARIES	1,000	0	1,000
			**********		----------	----------	----------
			TOTAL(MH)		4,56,17,523	70,89,684	5,27,07,207
**********					----------	----------	----------
TOTAL(DDO)					4,56,17,523	70,89,684	5,27,07,207
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA			2210	103-PRIMARY HEALTH CENTRES	4,45,953	0	4,45,953
				104-COMMUNITY HEALTH CENTRES	8,11,951	0	8,11,951

		**********			----------	----------	----------
		TOTAL(MH)			12,57,904	0	12,57,904
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TOTAL(DDO)					12,57,904	0	12,57,904
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	103-PRIMARY HEALTH CENTRES			3,75,510	10,04,720	13,80,230
		110-HOSPITAL AND DISPENSARIES			2,92,19,609	40,07,078	3,32,26,687
		**********			----------	----------	----------
		TOTAL(MH)			2,95,95,119	50,11,798	3,46,06,917
		********************************			----------	----------	----------
		TOTAL(DDO)			2,95,95,119	50,11,798	3,46,06,917
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND	46,86,276	7,28,052	54,14,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	101-PREVENTION AND CONTROL OF DISEASES	59,86,494	7,65,270	67,51,764
				104-COMMUNITY HEALTH CENTRES	37,70,698	5,56,047	43,26,745
				104-DRUG CONTROL	7,37,306	76,810	8,14,116
				110-HOSPITAL AND DISPENSARIES	2,88,10,996	40,44,418	3,28,55,414
			**********		----------	----------	----------
			TOTAL(MH)		4,39,91,770	61,70,597	5,01,62,367
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)					4,39,91,770	62,70,597	5,02,62,367

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION	1,959	0	1,959
		103-PRIMARY HEALTH CENTRES	16,16,720	1,26,952	17,43,672
		104-COMMUNITY HEALTH CENTRES	54,13,922	10,60,503	64,74,425
		110-HOSPITAL AND DISPENSARIES	92,54,378	13,10,821	1,05,65,199
	**********		----------	----------	----------
		TOTAL(MH)	1,62,86,979	24,98,276	1,87,85,255
	**********		----------	----------	----------
		TOTAL(DDO)	1,62,86,979	24,98,276	1,87,85,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	9,800	0	9,800

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, JALLALABAD		PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)	1,62,96,779	24,98,276	1,87,95,055
		**********		----------	----------	----------
		TOTAL(DDO)		1,62,96,779	24,98,276	1,87,95,055
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	1,07,26,465	14,87,596	1,22,14,061
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,40,332	2,11,164	17,51,496
			**********	----------	----------	----------
			TOTAL(MH)	1,22,66,797	16,98,760	1,39,65,557
		**********		----------	----------	----------
		TOTAL(DDO)		1,22,66,797	16,98,760	1,39,65,557
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	103-PRIMARY HEALTH CENTRES	4,00,000	0	4,00,000
			110-HOSPITAL	3,30,38,112	45,86,337	3,76,24,449

		AND					
		DISPENSARIES					
**********					3,34,38,112	45,86,337	3,80,24,449
TOTAL(MH)							
2211	102-URBAN				13,35,234	2,06,880	15,42,114
	FAMILY WELFARE						
	SERVICES						
	789-SPECIAL				1,64,238	0	1,64,238
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						
	**********				14,99,472	2,06,880	17,06,352
	TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
TOTAL(DDO)			3,50,37,584	47,93,217	3,98,30,801
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	3,20,124	1,33,083	4,53,207
		101-PREVENTION AND CONTROL OF DISEASES	19,66,719	2,69,808	22,36,527
		110-HOSPITAL AND DISPENSARIES	3,72,32,076	43,28,764	4,15,60,840
	**********		----------	----------	----------
	TOTAL(MH)		3,95,18,919	47,31,655	4,42,50,574
	2211	102-URBAN FAMILY WELFARE SERVICES	97,335	10,815	1,08,150
	**********		----------	----------	----------
	TOTAL(MH)		97,335	10,815	1,08,150

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,54,489	0	1,54,489
**********		----------	----------	----------
TOTAL(MH)		1,64,489	0	1,64,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,97,80,743	47,42,470	4,45,23,213
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND	17,81,256	1,73,916	19,55,172

		ADMINISTRATION			
		110-HOSPITAL AND DISPENSARIES	5,75,96,666	88,58,789	6,64,55,455
	**********		----------	----------	----------
	TOTAL(MH)		5,95,42,411	90,32,705	6,85,75,116
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TOTAL(DDO)			9,91,58,665	1,37,75,175	11,29,33,840
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION AND ADMINISTRATION	25,34,909	3,18,728	28,53,637
		004-HEALTH STATISTICS AND EVALUATION	1,00,726	0	1,00,726
		110-HOSPITAL AND DISPENSARIES	5,20,06,030	77,81,712	5,97,87,742
	**********		----------	----------	----------
	TOTAL(MH)		5,46,41,665	81,00,440	6,27,42,105
	2235	200-OTHER	21,915	0	21,915

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			21,915	0	21,915
		**********			----------	----------	----------
		TOTAL(DDO)			5,46,63,580	81,00,440	6,27,64,020
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION		42,74,860	2,95,640	45,70,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	103-PRIMARY HEALTH CENTRES	10,00,000	0	10,00,000
				104-COMMUNITY HEALTH CENTRES	13,83,004	2,78,600	16,61,604
				110-HOSPITAL AND DISPENSARIES	2,80,33,539	38,84,984	3,19,18,523

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	TOTAL(MH)		3,46,91,403	44,59,224	3,91,50,627
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TOTAL(DDO)			3,46,91,403	44,59,224	3,91,50,627
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	22,46,268	1,81,100	24,27,368
		101-PREVENTION AND CONTROL OF DISEASES	17,07,928	0	17,07,928
		102-PREVENTION OF FOOD ADULTERATION	3,66,874	0	3,66,874
		103-PRIMARY HEALTH CENTRES	20,00,000	0	20,00,000
		104-COMMUNITY HEALTH CENTRES	22,98,953	4,97,820	27,96,773
		110-HOSPITAL AND DISPENSARIES	7,44,34,087	1,82,67,636	9,27,01,723
		110-HOSPITALS	8,00,000	0	8,00,000

					AND			
					DISPENSARIES			
				**********		----------	----------	----------
				TOTAL(MH)		8,38,54,110	1,89,46,556	10,28,00,666
				2211	102-URBAN	11,91,543	1,97,982	13,89,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE			
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,68,182	1,93,735	7,61,917
			**********		----------	----------	----------
			TOTAL(MH)		17,59,725	3,91,717	21,51,442
		**********			----------	----------	----------
		TOTAL(DDO)			8,56,13,835	1,93,38,273	10,49,52,108

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	10,20,074	49,628	10,69,702
		103-PRIMARY HEALTH CENTRES	6,00,000	0	6,00,000
		110-HOSPITAL AND DISPENSARIES	4,75,27,058	65,90,101	5,41,17,159
		110-HOSPITALS AND DISPENSARIES	10,03,810	1,800	10,05,610
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TOTAL(MH)			5,01,50,942	66,41,529	5,67,92,471
**********			----------	----------	----------
TOTAL(DDO)			5,01,50,942	66,41,529	5,67,92,471
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	35,17,295	3,91,628	39,08,923
		004-HEALTH STATISTICS AND EVALUATION	1,04,700	55,592	1,60,292

				104-DRUG CONTROL	3,01,320	0	3,01,320
				110-HOSPITAL AND	3,26,70,616	51,97,468	3,78,68,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,65,93,931	56,44,688	4,22,38,619
			**********		----------	----------	----------
			TOTAL(DDO)		3,65,93,931	56,44,688	4,22,38,619
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	20,25,441	2,72,250	22,97,691
				104-COMMUNITY HEALTH CENTRES	6,03,757	60,796	6,64,553
				110-HOSPITAL AND	2,87,89,886	51,00,079	3,38,89,965

		DISPENSARIES			
		110-HOSPITALS	24,482	0	24,482
		AND			
		DISPENSARIES			
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TOTAL(MH)			3,14,43,566	54,33,125	3,68,76,691
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			3,14,53,566	54,33,125	3,68,86,691
SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	40,76,175	11,14,752	51,90,927
HOSPITAL, SHANKER		HEALTH CENTRES			
		110-HOSPITALS	1,07,57,095	18,58,368	1,26,15,463
		AND			
		DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,48,33,270	29,73,120	1,78,06,390
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,48,33,270	29,73,120	1,78,06,390
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	24,10,346	2,82,169	26,92,515
				103-PRIMARY HEALTH CENTRES	11,00,000	0	11,00,000
				110-HOSPITAL AND DISPENSARIES	2,43,63,201	31,08,331	2,74,71,532
		**********					

	TOTAL(MH)		4,27,06,817	63,63,620	4,90,70,437
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			4,28,06,817	63,63,620	4,91,70,437
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION	33,03,152	8,07,236	41,10,388
		104-DRUG CONTROL	1,82,520	4,29,970	6,12,490
		110-HOSPITAL AND DISPENSARIES	2,90,86,985	91,00,422	3,81,87,407
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	TOTAL(MH)		3,25,72,657	1,03,37,628	4,29,10,285
	2235	200-OTHER	65,525	0	65,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		65,525	0	65,525
		**********			----------	----------	----------
		TOTAL(DDO)			3,26,38,182	1,03,37,628	4,29,75,810
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	200-OTHER SERVICES AND SUPPLIES	31,19,196	3,69,764	34,88,960
			**********		----------	----------	----------
			TOTAL(MH)		31,19,196	3,69,764	34,88,960
		**********			----------	----------	----------
		TOTAL(DDO)			31,19,196	3,69,764	34,88,960
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	110-HOSPITAL AND DISPENSARIES	3,42,33,749	47,23,772	3,89,57,521

		**********		----------	----------	----------	
		TOTAL(MH)		3,42,33,749	47,23,772	3,89,57,521	
	2235	200-OTHER PROGRAMMES		5,600	0	5,600	
		**********		----------	----------	----------	
		TOTAL(MH)		5,600	0	5,600	
**********				----------	----------	----------	
TOTAL(DDO)				3,42,39,349	47,23,772	3,89,63,121	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION		23,49,923	3,28,744	26,78,667	
		104-DRUG CONTROL		4,85,848	60,731	5,46,579	
		110-HOSPITAL AND DISPENSARIES		7,61,53,785	1,04,35,928	8,65,89,713	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	TOTAL(MH)		7,89,89,556	1,08,25,403	8,98,14,959
		**********					
		TOTAL(DDO)			7,89,89,556	1,08,25,403	8,98,14,959
		SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	103-PRIMARY HEALTH CENTRES	1,00,000	0	1,00,000
				110-HOSPITAL AND DISPENSARIES	3,02,75,046	50,53,086	3,53,28,132
			**********				
			TOTAL(MH)		10,93,64,602	1,58,78,489	12,52,43,091
		**********					
		TOTAL(DDO)			10,93,64,602	1,58,78,489	12,52,43,091
		SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	2,71,44,677	36,60,162	3,08,04,839

				003-TRAINING	11,38,562	1,66,602	13,05,164	
				004-HEALTH STATISTICS AND EVALUATION	3,69,196	0	3,69,196	
				101-PREVENTION AND CONTROL OF DISEASES	21,35,776	2,87,442	24,23,218	
				102-PREVENTION OF FOOD ADULTERATION	11,87,063	94,176	12,81,239	
				103-PRIMARY HEALTH CENTRES	14,632	0	14,632	
				104-DRUG CONTROL	10,82,459	1,55,828	12,38,287	
				110-HOSPITAL AND DISPENSARIES	24,960	0	24,960	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	110-HOSPITALS AND DISPENSARIES	19,387	0	19,387
			**********		----------	----------	----------
			TOTAL(MH)		3,31,16,712	43,64,210	3,74,80,922
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		3,32,16,712	43,64,210	3,75,80,922
		SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	1,78,21,200	29,16,808	2,07,38,008
				003-TRAINING	16,04,221	4,64,294	20,68,515
				004-HEALTH STATISTICS AND EVALUATION	22,04,304	4,90,468	26,94,772
				101-AYURVEDA	1,42,230	92,914	2,35,144
				101-PREVENTION AND CONTROL OF	3,09,67,289	81,85,530	3,91,52,819

DISEASES			
102-PREVENTION OF FOOD ADULTERATION	31,85,938	4,66,642	36,52,580
102-SUBSIDIARY HEALTH CENTRES	11,780	3,720	15,500
103-PRIMARY HEALTH CENTRES	16,79,782	85,113	17,64,895
104-DRUG CONTROL	20,19,556	3,83,128	24,02,684
107-PUBLIC HEALTH LABORATORIES	10,74,008	3,51,848	14,25,856
110-HOSPITAL	9,17,73,032	2,72,21,290	11,89,94,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	15,200	0	15,200

FAMILY WELFARE	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		15,24,98,540	4,06,61,755	19,31,60,295
		**********			----------	----------	----------
		TOTAL(DDO)			15,24,98,540	4,06,61,755	19,31,60,295
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	5,70,796	0	5,70,796
				102-SUBSIDIARY HEALTH CENTRES	1,50,000	0	1,50,000
				104-COMMUNITY HEALTH CENTRES	33,46,867	0	33,46,867
				110-HOSPITAL AND DISPENSARIES	9,01,040	0	9,01,040
				110-HOSPITALS AND DISPENSARIES	30,35,237	0	30,35,237
			**********		----------	----------	----------
			TOTAL(MH)		80,03,940	0	80,03,940

2211	101-RURAL	62,20,185	16,22,463	78,42,648
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,27,832	1,20,728	5,48,560
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		66,48,017	17,43,191	83,91,208

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TOTAL(DDO)	1,46,51,957	17,43,191	1,63,95,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	101-RURAL FAMILY WELFARE SERVICES	1,24,83,300	31,13,506	1,55,96,806
				789-SPECIAL COMPONENT PLAN	76,46,069	17,08,707	93,54,776

	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		2,01,29,369	48,22,213	2,49,51,582
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TOTAL(DDO)		2,01,29,369	48,22,213	2,49,51,582
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211 101-RURAL FAMILY WELFARE SERVICES	44,05,522	88,676	44,94,198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,17,865	0	2,17,865
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TOTAL(MH)		46,23,387	88,676	47,12,063
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TOTAL(DDO)		46,23,387	88,676	47,12,063
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210 001-DIRECTION AND ADMINISTRATION	17,11,012	2,57,328	19,68,340

				101-PREVENTION AND CONTROL OF DISEASES	87,54,348	13,10,350	1,00,64,698
				102-SUBSIDIARY HEALTH CENTRES	36,96,149	6,28,341	43,24,490
				103-PRIMARY HEALTH CENTRES	1,05,75,927	16,70,614	1,22,46,541
				104-COMMUNITY HEALTH CENTRES	21,21,502	3,15,982	24,37,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	110-HOSPITAL AND DISPENSARIES	4,83,225	64,060	5,47,285
				110-HOSPITALS AND DISPENSARIES	84,87,526	14,48,783	99,36,309
			**********		----------	----------	----------
			TOTAL(MH)		3,58,29,689	56,95,458	4,15,25,147

	2211	101-RURAL FAMILY WELFARE SERVICES	75,35,400	11,49,362	86,84,762
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,40,789	2,38,318	19,79,107
	**********		----------	----------	----------
	TOTAL(MH)		92,76,189	13,87,680	1,06,63,869
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TOTAL(DDO)			4,51,05,878	70,83,138	5,21,89,016
SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	45,96,075	10,11,744	56,07,819
	**********		----------	----------	----------
	TOTAL(MH)		45,96,075	10,11,744	56,07,819
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

				NT PROVIDENT FUND				
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
			**********		----------	----------	----------	
			TOTAL(MH)		1,20,000	0	1,20,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			47,16,075	10,11,744	57,27,819
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 1, BARNALA	2235	200-OTHER PROGRAMMES	8,940	0	8,940
		**********			----------	----------	----------
		TOTAL(MH)			1,28,940	0	1,28,940

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TOTAL(DDO)			47,25,015	10,11,744	57,36,759
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	51,31,876	7,69,049	59,00,925
	**********	----------	----------	----------	
	TOTAL(MH)		51,31,876	7,69,049	59,00,925
	2235	200-OTHER PROGRAMMES	5,922	0	5,922
	**********	----------	----------	----------	
	TOTAL(MH)		5,922	0	5,922
**********		----------	----------	----------	
TOTAL(DDO)			51,37,798	7,69,049	59,06,847
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	61,26,110	16,21,945	77,48,055
	**********	----------	----------	----------	
	TOTAL(MH)		61,26,110	16,21,945	77,48,055
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		TOTAL(DDO)			61,26,110	16,21,945	77,48,055
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	66,04,149	9,15,282	75,19,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			66,04,149	9,15,282	75,19,431
		**********					
		TOTAL(DDO)			66,04,149	9,15,282	75,19,431
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	27,35,129	9,68,724	37,03,853
		**********					
		TOTAL(MH)			27,35,129	9,68,724	37,03,853
		**********					

TOTAL(DDO)			27,35,129	9,68,724	37,03,853
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	63,44,950	5,91,010	69,35,960
	**********		----------	----------	----------
	TOTAL(MH)		63,44,950	5,91,010	69,35,960
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TOTAL(DDO)			63,44,950	5,91,010	69,35,960
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	45,01,036	8,92,478	53,93,514
	**********		----------	----------	----------
	TOTAL(MH)		45,01,036	8,92,478	53,93,514
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TOTAL(DDO)			45,01,036	8,92,478	53,93,514
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	17,98,431	1,79,661	19,78,092

				**********			
				TOTAL(MH)	17,98,431	1,79,661	19,78,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			17,98,431	1,79,661	19,78,092
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	36,45,836	5,71,177	42,17,013
		**********					
		TOTAL(MH)			54,44,267	7,50,838	61,95,105
		**********					
		TOTAL(DDO)			54,44,267	7,50,838	61,95,105
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,50,81,819	31,31,162	1,82,12,981

DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,81,819	31,31,162	1,82,12,981
**********			----------	----------	----------
TOTAL(DDO)			1,50,81,819	31,31,162	1,82,12,981
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,05,95,894	20,91,047	1,26,86,941
	**********		----------	----------	----------
	TOTAL(MH)		1,05,95,894	20,91,047	1,26,86,941
**********			----------	----------	----------
TOTAL(DDO)			1,05,95,894	20,91,047	1,26,86,941
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	49,59,101	8,66,284	58,25,385
	**********		----------	----------	----------
	TOTAL(MH)		49,59,101	8,66,284	58,25,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			49,59,101	8,66,284	58,25,385
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,33,21,319	24,88,352	1,58,09,671
		**********					
		TOTAL(MH)			1,82,80,420	33,54,636	2,16,35,056
	**********						
	TOTAL(DDO)				1,82,80,420	33,54,636	2,16,35,056
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	74,00,013	31,06,488	1,05,06,501
		**********					

	TOTAL(MH)		74,00,013	31,06,488	1,05,06,501
	2235	200-OTHER PROGRAMMES	11,987	0	11,987
	**********		----------	----------	----------
	TOTAL(MH)		11,987	0	11,987
**********			----------	----------	----------
TOTAL(DDO)			74,12,000	31,06,488	1,05,18,488
SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,40,78,404	63,54,726	3,04,33,130
	**********		----------	----------	----------
	TOTAL(MH)		2,40,78,404	63,54,726	3,04,33,130
**********			----------	----------	----------
TOTAL(DDO)			2,40,78,404	63,54,726	3,04,33,130
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE	29,46,516	5,37,901	34,84,417

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		29,46,516	5,37,901	34,84,417
		**********			----------	----------	----------
		TOTAL(DDO)			29,46,516	5,37,901	34,84,417
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,69,32,772	22,41,544	1,91,74,316
			**********		----------	----------	----------
			TOTAL(MH)		1,69,32,772	22,41,544	1,91,74,316
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,32,772	22,41,544	1,91,74,316
		SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,69,01,406	20,07,835	1,89,09,241
			**********		----------	----------	----------
			TOTAL(MH)		1,69,01,406	20,07,835	1,89,09,241

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TOTAL(DDO)					1,69,01,406	20,07,835	1,89,09,241
SENIOR MEDICAL OFFICER,I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA	2235	200-OTHER PROGRAMMES			67,673	0	67,673
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	TOTAL(MH)				67,673	0	67,673
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TOTAL(DDO)					67,673	0	67,673
	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION		1,73,040	93,304	2,66,344
			101-PREVENTION AND CONTROL OF DISEASES		19,38,051	7,41,347	26,79,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	102-SUBSIDIARY HEALTH CENTRES	40,22,319	9,81,612	50,03,931
				103-PRIMARY HEALTH CENTRES	94,67,837	21,04,048	1,15,71,885
				104-COMMUNITY HEALTH CENTRES	34,72,382	19,00,957	53,73,339
				110-HOSPITALS AND DISPENSARIES	54,46,119	14,30,444	68,76,563
			**********		----------	----------	----------
			TOTAL(MH)		2,45,19,748	72,51,712	3,17,71,460
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TOTAL(DDO)					2,45,19,748	72,51,712	3,17,71,460
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA			2210	110-HOSPITAL AND DISPENSARIES	3,73,43,717	61,73,311	4,35,17,028
			**********		----------	----------	----------
			TOTAL(MH)		3,73,43,717	61,73,311	4,35,17,028

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TOTAL(DDO)					3,73,43,717	61,73,311	4,35,17,028
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	103-PRIMARY HEALTH CENTRES	8,06,919	33,460	8,40,379		
		104-COMMUNITY HEALTH CENTRES	27,64,660	3,11,150	30,75,810		
		110-HOSPITAL AND DISPENSARIES	95,25,326	10,24,919	1,05,50,245		
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TOTAL(MH)					1,30,96,905	13,69,529	1,44,66,434
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TOTAL(DDO)					1,30,96,905	13,69,529	1,44,66,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	101-SUPERANNUATION AND	8,44,650	93,850	9,38,500

WELFARE	RETIREMENT ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	7,55,160	0	7,55,160
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TOTAL(MH)		1,46,96,715	14,63,379	1,61,60,094
2210	001-DIRECTION AND ADMINISTRATION	39,86,553	4,80,985	44,67,538
	103-PRIMARY HEALTH CENTRES	10,007	0	10,007
	110-HOSPITAL AND DISPENSARIES	5,34,31,295	82,27,711	6,16,59,006
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TOTAL(MH)		5,74,27,855	87,08,696	6,61,36,551
2235	200-OTHER PROGRAMMES	19,919	0	19,919
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TOTAL(MH)		19,919	0	19,919

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TOTAL(DDO)					7,21,44,489	1,01,72,075	8,23,16,564
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211	102-URBAN FAMILY WELFARE SERVICES			1,91,234	0	1,91,234
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	TOTAL(MH)				1,91,234	0	1,91,234
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TOTAL(DDO)					1,91,234	0	1,91,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	103-PRIMARY HEALTH CENTRES	23,00,000	0	23,00,000
				110-HOSPITAL AND	7,96,15,869	1,70,28,378	9,66,44,247

		DISPENSARIES			
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	TOTAL(MH)		8,19,15,869	1,70,28,378	9,89,44,247
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TOTAL(DDO)			8,19,15,869	1,70,28,378	9,89,44,247
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211	003-TRAINING	6,38,558	1,24,354	7,62,912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,15,358	4,56,734	24,72,092
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	TOTAL(MH)		26,53,916	5,81,088	32,35,004
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TOTAL(DDO)			26,53,916	5,81,088	32,35,004
SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,03,028	6,79,580	45,82,608
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	TOTAL(MH)		39,03,028	6,79,580	45,82,608

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TOTAL(DDO)					39,03,028	6,79,580	45,82,608
SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	101-RURAL FAMILY WELFARE SERVICES			97,77,639	15,05,882	1,12,83,521
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			6,09,589	80,968	6,90,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,03,87,228	15,86,850	1,19,74,078
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,87,228	15,86,850	1,19,74,078
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	69,44,976	8,86,169	78,31,145

FAMILY WELFARE	WELFARE, PUNJAB	BOOTHGARH		FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,55,993	3,21,040	25,77,033
			**********	----------	----------	----------	
			TOTAL(MH)		92,00,969	12,07,209	1,04,08,178
		**********		----------	----------	----------	
		TOTAL(DDO)			92,00,969	12,07,209	1,04,08,178
	SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES		1,17,64,623	13,27,699	1,30,92,322
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		34,71,998	3,88,411	38,60,409
		**********		----------	----------	----------	
		TOTAL(MH)			1,52,36,621	17,16,110	1,69,52,731
		**********		----------	----------	----------	
		TOTAL(DDO)			1,52,36,621	17,16,110	1,69,52,731

		SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE SERVICES	1,04,41,715	13,41,938	1,17,83,653
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,49,347	7,26,294	64,75,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	TOTAL(MH)		1,61,91,062	20,68,232	1,82,59,294
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		TOTAL(DDO)			1,61,91,062	20,68,232	1,82,59,294
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR	2235	200-OTHER PROGRAMMES	64,336	1,74,110	2,38,446

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	TOTAL(MH)		1,62,55,398	22,42,342	1,84,97,740
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TOTAL(DDO)			1,62,55,398	22,42,342	1,84,97,740
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION	4,12,560	50,868	4,63,428
		101-PREVENTION AND CONTROL OF DISEASES	71,19,234	13,11,737	84,30,971
		102-SUBSIDIARY HEALTH CENTRES	17,08,628	9,32,344	26,40,972
		103-PRIMARY HEALTH CENTRES	1,91,81,544	24,93,816	2,16,75,360
		104-COMMUNITY HEALTH CENTRES	42,87,821	4,34,108	47,21,929
		110-HOSPITAL AND DISPENSARIES	15,40,477	2,73,434	18,13,911
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				TOTAL(MH)	3,42,50,264	54,96,307	3,97,46,571
				**********	----------	----------	----------
				TOTAL(DDO)	3,42,50,264	54,96,307	3,97,46,571
		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,43,35,350	19,44,152	1,62,79,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY HEALTH CENTRE, BAJJAKHANNA		FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,56,783	2,53,015	24,09,798
			**********		----------	----------	----------
				TOTAL(MH)	1,64,92,133	21,97,167	1,86,89,300
			**********		----------	----------	----------
				TOTAL(DDO)	1,64,92,133	21,97,167	1,86,89,300

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,39,82,814	21,37,664	1,61,20,478
		102-SUBSIDIARY HEALTH CENTRES	81,65,376	11,00,878	92,66,254
		103-PRIMARY HEALTH CENTRES	99,60,450	5,14,591	1,04,75,041
		104-COMMUNITY HEALTH CENTRES	42,39,964	6,00,773	48,40,737
		110-HOSPITAL AND DISPENSARIES	20,52,396	2,98,614	23,51,010
		110-HOSPITALS AND DISPENSARIES	62,11,941	13,15,112	75,27,053
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	TOTAL(MH)		4,46,12,941	59,67,632	5,05,80,573
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TOTAL(DDO)			4,46,12,941	59,67,632	5,05,80,573
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,27,504	15,938	1,43,442

				101-PREVENTION AND CONTROL OF DISEASES	61,87,276	28,00,854	89,88,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	102-SUBSIDIARY HEALTH CENTRES	39,68,711	17,16,821	56,85,532
				103-PRIMARY HEALTH CENTRES	42,61,102	7,73,138	50,34,240
				104-COMMUNITY HEALTH CENTRES	43,48,705	7,20,486	50,69,191
				110-HOSPITALS AND DISPENSARIES	36,24,660	4,25,688	40,50,348
			**********		----------	----------	----------
			TOTAL(MH)		2,25,17,958	64,52,925	2,89,70,883

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TOTAL(DDO)			2,25,17,958	64,52,925	2,89,70,883
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND ADMINISTRATION	12,19,412	64,060	12,83,472
		101-PREVENTION AND CONTROL OF DISEASES	73,67,301	12,81,042	86,48,343
		102-SUBSIDIARY HEALTH CENTRES	62,77,329	8,64,326	71,41,655
		103-PRIMARY HEALTH CENTRES	1,19,69,844	14,56,811	1,34,26,655
		104-COMMUNITY HEALTH CENTRES	56,47,078	7,64,130	64,11,208
		110-HOSPITAL AND DISPENSARIES	4,99,020	66,508	5,65,528
		110-HOSPITALS AND DISPENSARIES	62,13,682	7,74,604	69,88,286
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TOTAL(MH)			3,91,93,666	52,71,481	4,44,65,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,91,93,666	52,71,481	4,44,65,147
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,44,354	15,938	1,60,292
				101-PREVENTION AND CONTROL OF DISEASES	48,93,184	19,56,346	68,49,530
				102-SUBSIDIARY HEALTH CENTRES	78,55,337	16,88,680	95,44,017
				103-PRIMARY HEALTH CENTRES	69,32,503	10,56,024	79,88,527
				110-HOSPITAL AND	4,85,011	61,705	5,46,716

		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	32,53,206	4,22,435	36,75,641
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	TOTAL(MH)		6,27,57,261	1,04,72,609	7,32,29,870
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TOTAL(DDO)			6,27,57,261	1,04,72,609	7,32,29,870
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	73,84,682	26,20,402	1,00,05,084
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,72,665	0	16,72,665
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	TOTAL(MH)		90,57,347	26,20,402	1,16,77,749
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	TOTAL(DDO)		90,57,347	26,20,402	1,16,77,749

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	77,68,585	8,99,807	86,68,392
			**********		----------	----------	----------
			TOTAL(MH)		77,68,585	8,99,807	86,68,392
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		TOTAL(DDO)			77,68,585	8,99,807	86,68,392
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA		2211	101-RURAL FAMILY WELFARE SERVICES	64,64,200	9,98,784	74,62,984
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,48,547	6,24,956	51,73,503
			**********		----------	----------	----------
			TOTAL(MH)		1,10,12,747	16,23,740	1,26,36,487

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TOTAL(DDO)			1,10,12,747	16,23,740	1,26,36,487
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	60,70,323	7,83,794	68,54,117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,26,241	2,35,020	19,61,261
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	TOTAL(MH)		77,96,564	10,18,814	88,15,378
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	TOTAL(DDO)		77,96,564	10,18,814	88,15,378
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211 101-RURAL FAMILY WELFARE SERVICES	92,95,803	11,25,149	1,04,20,952

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,66,890	4,90,444	38,57,334
			**********				
			TOTAL(MH)		1,26,62,693	16,15,593	1,42,78,286
		**********					
		TOTAL(DDO)			1,26,62,693	16,15,593	1,42,78,286
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE SERVICES	94,11,901	13,00,141	1,07,12,042
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,48,495	1,33,928	19,82,423
			**********				
			TOTAL(MH)		1,12,60,396	14,34,069	1,26,94,465
		**********					
		TOTAL(DDO)			1,12,60,396	14,34,069	1,26,94,465

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	101-PREVENTION AND CONTROL OF DISEASES	59,41,648	9,52,397	68,94,045
		102-SUBSIDIARY HEALTH CENTRES	73,81,488	9,32,971	83,14,459
		103-PRIMARY HEALTH CENTRES	1,33,77,999	18,14,936	1,51,92,935
		104-COMMUNITY HEALTH CENTRES	87,40,732	11,95,599	99,36,331
		110-HOSPITAL AND DISPENSARIES	10,05,605	94,388	10,99,993
		110-HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,69,47,472	49,90,291	4,19,37,763

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2211	101-RURAL FAMILY WELFARE SERVICES	87,61,569	12,62,617	1,00,24,186
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,71,832	3,91,752	28,63,584
			**********		----------	----------	----------
			TOTAL(MH)		4,81,80,873	66,44,660	5,48,25,533
		**********			----------	----------	----------
		TOTAL(DDO)			4,81,80,873	66,44,660	5,48,25,533
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	101-RURAL FAMILY WELFARE SERVICES	35,19,479	3,90,907	39,10,386
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,54,212	1,40,360	11,94,572
			**********		----------	----------	----------
			TOTAL(MH)		45,73,691	5,31,267	51,04,958

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TOTAL(DDO)					45,73,691	5,31,267	51,04,958
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES			40,28,584	2,09,289	42,37,873
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			57,10,966	6,30,146	63,41,112
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	TOTAL(MH)				97,39,550	8,39,435	1,05,78,985
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	TOTAL(DDO)				97,39,550	8,39,435	1,05,78,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND EVALUATION	1,43,821	15,938	1,59,759

		101-PREVENTION AND CONTROL OF DISEASES	98,16,355	16,52,852	1,14,69,207
		102-SUBSIDIARY HEALTH CENTRES	60,32,992	13,55,228	73,88,220
		103-PRIMARY HEALTH CENTRES	76,06,173	11,21,014	87,27,187
		104-COMMUNITY HEALTH CENTRES	56,99,445	8,12,418	65,11,863
		110-HOSPITAL AND DISPENSARIES	26,02,792	3,71,236	29,74,028
		110-HOSPITALS AND DISPENSARIES	1,15,18,044	13,82,622	1,29,00,666
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	TOTAL(MH)		4,34,19,622	67,11,308	5,01,30,930
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TOTAL(DDO)			4,34,19,622	67,11,308	5,01,30,930
SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	98,79,322	17,01,418	1,15,80,740

PUBLIC HEALTH CENTRE, SITTOGUNNO	AND CONTROL OF DISEASES						
	102-SUBSIDIARY HEALTH CENTRES	1,18,42,276	13,80,598	1,32,22,874			
	103-PRIMARY HEALTH CENTRES	97,16,839	9,69,074	1,06,85,913			
	104-COMMUNITY HEALTH CENTRES	1,01,88,561	10,56,572	1,12,45,133			
	110-HOSPITAL AND DISPENSARIES	29,347	0	29,347			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	TOTAL(MH)		4,16,56,345	51,07,662	4,67,64,007
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TOTAL(DDO)			4,16,56,345	51,07,662	4,67,64,007
SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	001-DIRECTION AND ADMINISTRATION	17,17,261	3,95,378	21,12,639
		101-PREVENTION AND CONTROL OF DISEASES	1,16,49,172	7,25,664	1,23,74,836
		103-PRIMARY HEALTH CENTRES	2,14,08,241	27,90,381	2,41,98,622
		104-COMMUNITY HEALTH CENTRES	8,49,579	0	8,49,579
		110-HOSPITAL AND DISPENSARIES	72,23,833	8,43,623	80,67,456
		110-HOSPITALS AND DISPENSARIES	14,51,274	82,130	15,33,404
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	TOTAL(MH)		8,59,55,705	99,44,838	9,59,00,543
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TOTAL(DDO)			8,59,55,705	99,44,838	9,59,00,543

	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	36,55,339	9,04,051	45,59,390
			004-HEALTH STATISTICS AND EVALUATION	1,94,370	0	1,94,370
			110-HOSPITAL AND DISPENSARIES	5,66,17,229	1,08,39,265	6,74,56,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	110-HOSPITALS AND DISPENSARIES	0	76,610	76,610
			**********		----------	----------	----------
			TOTAL(MH)		6,04,66,938	1,18,19,926	7,22,86,864
			2235	200-OTHER PROGRAMMES	0	34,881	34,881

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	TOTAL(MH)		0	34,881	34,881
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TOTAL(DDO)			6,04,66,938	1,18,54,807	7,23,21,745
SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	110-HOSPITAL AND DISPENSARIES	1,47,71,723	20,35,861	1,68,07,584
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	TOTAL(MH)		1,47,71,723	20,35,861	1,68,07,584
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TOTAL(DDO)			1,47,71,723	20,35,861	1,68,07,584
SENIOR MEDICAL OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			0	1,00,000	1,00,000

		SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	001-DIRECTION AND ADMINISTRATION	2,12,601	46,652	2,59,253	
				101-PREVENTION AND CONTROL OF DISEASES	97,43,108	13,41,475	1,10,84,583	
				102-SUBSIDIARY	30,91,129	5,18,167	36,09,296	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	103-PRIMARY HEALTH CENTRES	1,52,22,987	23,01,476	1,75,24,463
				104-COMMUNITY HEALTH CENTRES	31,42,708	4,59,327	36,02,035
				110-HOSPITAL AND DISPENSARIES	9,77,254	1,32,744	11,09,998
				110-HOSPITALS AND	80,21,440	10,06,792	90,28,232

		DISPENSARIES			
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	TOTAL(MH)		4,04,11,227	58,06,633	4,62,17,860
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TOTAL(DDO)			4,04,11,227	58,06,633	4,62,17,860
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS	63,20,162	0	63,20,162
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	TOTAL(MH)		63,20,162	0	63,20,162
	2210	001-DIRECTION AND ADMINISTRATION	67,92,599	12,03,512	79,96,111
		101-PREVENTION AND CONTROL OF DISEASES	97,54,544	28,87,859	1,26,42,403
		102-SUBSIDIARY HEALTH CENTRES	1,33,71,807	33,45,160	1,67,16,967
		103-PRIMARY HEALTH CENTRES	1,58,06,137	42,73,416	2,00,79,553

				104-COMMUNITY HEALTH CENTRES	1,06,76,780	33,79,622	1,40,56,402
				104-DRUG CONTROL	4,78,980	3,87,126	8,66,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	110-HOSPITAL AND DISPENSARIES	66,03,203	20,72,118	86,75,321
				110-HOSPITALS AND DISPENSARIES	1,10,96,402	29,22,172	1,40,18,574
			**********		----------	----------	----------
			TOTAL(MH)		7,45,80,452	2,04,70,985	9,50,51,437
		**********			----------	----------	----------
		TOTAL(DDO)			8,09,00,614	2,04,70,985	10,13,71,599
		SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	3,71,627	0	3,71,627

BOOTHGARH		AND ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	63,27,910	9,60,564	72,88,474
		102-HOMEOPATHY	1,43,988	0	1,43,988
		102-SUBSIDIARY HEALTH CENTRES	9,72,772	4,10,880	13,83,652
		103-PRIMARY HEALTH CENTRES	1,33,14,680	17,74,246	1,50,88,926
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TOTAL(MH)			2,11,30,977	31,45,690	2,42,76,667
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TOTAL(DDO)			2,11,30,977	31,45,690	2,42,76,667
SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION	9,71,815	1,26,760	10,98,575
		101-PREVENTION AND CONTROL OF DISEASES	1,25,13,123	18,09,148	1,43,22,271
		102-SUBSIDIARY HEALTH CENTRES	33,08,695	7,86,836	40,95,531

				103-PRIMARY	2,59,72,364	33,70,940	2,93,43,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	110-HOSPITALS AND DISPENSARIES	20,000	0	20,000
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		TOTAL(MH)			4,27,85,997	60,93,684	4,88,79,681
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TOTAL(DDO)					4,27,85,997	60,93,684	4,88,79,681
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR			2235	200-OTHER PROGRAMMES	45,054	0	45,054
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		TOTAL(MH)			45,054	0	45,054
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TOTAL(DDO)			45,054	0	45,054
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	6,87,217	1,02,416	7,89,633
		101-PREVENTION AND CONTROL OF DISEASES	89,63,167	13,85,672	1,03,48,839
		102-SUBSIDIARY HEALTH CENTRES	28,37,226	2,76,138	31,13,364
		103-PRIMARY	1,05,58,304	12,91,423	1,18,49,727
		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	1,08,97,874	15,88,407	1,24,86,281
		110-HOSPITAL AND DISPENSARIES	4,11,096	36,000	4,47,096
		110-HOSPITALS AND DISPENSARIES	1,00,44,615	13,44,462	1,13,89,077
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TOTAL(MH)			4,43,99,499	60,24,518	5,04,24,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,43,99,499	60,24,518	5,04,24,017
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES	95,25,718	10,97,192	1,06,22,910
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,46,468	1,25,814	11,72,282
			**********		----------	----------	----------
			TOTAL(MH)		5,49,71,685	72,47,524	6,22,19,209
		**********			----------	----------	----------
		TOTAL(DDO)			5,49,71,685	72,47,524	6,22,19,209

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	76,23,808	11,61,493	87,85,301
		102-SUBSIDIARY HEALTH CENTRES	26,87,322	4,50,052	31,37,374
		103-PRIMARY HEALTH CENTRES	1,23,86,587	14,22,440	1,38,09,027
		104-COMMUNITY HEALTH CENTRES	69,69,360	11,63,666	81,33,026
		110-HOSPITAL AND DISPENSARIES	12,37,730	1,33,636	13,71,366
		110-HOSPITALS AND DISPENSARIES	55,06,445	6,89,928	61,96,373
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	TOTAL(MH)		3,64,11,252	50,21,215	4,14,32,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,64,11,252	50,21,215	4,14,32,467
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	001-DIRECTION AND ADMINISTRATION	17,25,750	3,48,044	20,73,794
				101-PREVENTION AND CONTROL OF DISEASES	2,12,49,924	61,84,183	2,74,34,107
				102-SUBSIDIARY HEALTH CENTRES	2,18,53,398	54,72,486	2,73,25,884
				103-PRIMARY HEALTH CENTRES	2,09,60,265	62,96,278	2,72,56,543
				104-COMMUNITY HEALTH CENTRES	1,03,23,326	20,20,330	1,23,43,656
				110-HOSPITAL AND DISPENSARIES	9,51,720	3,32,268	12,83,988
				110-HOSPITALS AND DISPENSARIES	2,22,44,192	65,93,341	2,88,37,533

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TOTAL(MH)		13,57,19,827	3,22,68,145	16,79,87,972
2211	001-DIRECTION AND ADMINISTRATION	4,62,423	0	4,62,423
	101-RURAL FAMILY WELFARE SERVICES	8,31,84,060	1,52,34,430	9,84,18,490
	102-URBAN FAMILY WELFARE SERVICES	11,02,558	0	11,02,558
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,00,16,115	39,28,669	2,39,44,784
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	TOTAL(MH)	10,47,65,156	1,91,63,099	12,39,28,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		10,48,65,156	1,91,63,099	12,40,28,255
		**********			----------	----------	----------
		TOTAL(DDO)			24,05,84,983	5,14,31,244	29,20,16,227
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	32,91,533	5,97,017	38,88,550
				102-SUBSIDIARY HEALTH CENTRES	27,64,940	3,93,801	31,58,741
				103-PRIMARY HEALTH CENTRES	68,14,851	9,28,845	77,43,696
				104-COMMUNITY HEALTH CENTRES	77,25,591	9,95,294	87,20,885
			**********		----------	----------	----------
			TOTAL(MH)		2,05,96,915	29,14,957	2,35,11,872
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		TOTAL(DDO)			2,05,96,915	29,14,957	2,35,11,872

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	84,46,159	18,02,433	1,02,48,592
		102-SUBSIDIARY HEALTH CENTRES	58,05,848	12,93,100	70,98,948
		103-PRIMARY HEALTH CENTRES	70,96,751	8,16,376	79,13,127
		104-COMMUNITY HEALTH CENTRES	52,56,841	9,71,309	62,28,150
		110-HOSPITALS AND DISPENSARIES	1,20,99,837	16,12,396	1,37,12,233
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,87,05,436	64,95,614	4,52,01,050
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	----------

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			3,87,05,436	64,95,614	4,52,01,050
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	52,12,291	76,400	52,88,691
		102-SUBSIDIARY HEALTH CENTRES	15,86,959	1,74,600	17,61,559
		103-PRIMARY HEALTH CENTRES	1,32,34,573	11,75,479	1,44,10,052
		104-COMMUNITY HEALTH CENTRES	87,62,669	0	87,62,669
		110-HOSPITALS AND DISPENSARIES	55,74,947	6,51,896	62,26,843
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	TOTAL(MH)		7,30,76,875	85,73,989	8,16,50,864
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TOTAL(DDO)			7,30,76,875	85,73,989	8,16,50,864

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	69,77,239	20,09,919	89,87,158
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,67,352	5,87,144	25,54,496
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	TOTAL(MH)		89,44,591	25,97,063	1,15,41,654
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TOTAL(DDO)			89,44,591	25,97,063	1,15,41,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2210	101-PREVENTION AND CONTROL OF DISEASES	7,53,873	0	7,53,873
				102-SUBSIDIARY HEALTH CENTRES	7,06,442	0	7,06,442

		103-PRIMARY HEALTH CENTRES	23,76,582	0	23,76,582
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	TOTAL(MH)		38,36,897	0	38,36,897
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TOTAL(DDO)			38,36,897	0	38,36,897
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,53,71,434	20,44,768	1,74,16,202
		102-SUBSIDIARY HEALTH CENTRES	47,99,396	4,45,780	52,45,176
		103-PRIMARY HEALTH CENTRES	80,19,999	11,04,958	91,24,957
		104-COMMUNITY HEALTH CENTRES	1,71,02,700	3,06,936	1,74,09,636
		110-HOSPITAL AND DISPENSARIES	4,41,906	69,996	5,11,902
		110-HOSPITALS AND DISPENSARIES	55,88,644	7,65,813	63,54,457

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			TOTAL(MH)		5,13,24,079	47,38,251	5,60,62,330
			**********		----------	----------	----------
			TOTAL(DDO)		5,13,24,079	47,38,251	5,60,62,330
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	47,62,192	10,10,607	57,72,799
				789-SPECIAL	14,58,674	0	14,58,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		62,20,866	10,10,607	72,31,473
			**********		----------	----------	----------
			TOTAL(DDO)		62,20,866	10,10,607	72,31,473

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	3,91,756	53,668	4,45,424
				101-PREVENTION AND CONTROL OF DISEASES	55,26,820	9,73,466	65,00,286
				102-SUBSIDIARY HEALTH CENTRES	92,47,815	0	92,47,815
				103-PRIMARY HEALTH CENTRES	1,41,45,118	29,60,514	1,71,05,632
				110-HOSPITAL AND DISPENSARIES	24,33,616	2,31,281	26,64,897
				110-HOSPITALS AND DISPENSARIES	3,00,000	0	3,00,000
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		TOTAL(MH)			3,20,45,125	42,18,929	3,62,64,054
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TOTAL(DDO)					3,20,45,125	42,18,929	3,62,64,054

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	86,79,662	11,10,878	97,90,540
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,86,763	4,31,356	38,18,119
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,20,66,425	15,42,234	1,36,08,659
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,20,66,425	15,42,234	1,36,08,659
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	62,47,664	10,87,116	73,34,780

		102-SUBSIDIARY HEALTH CENTRES	6,64,139	2,91,698	9,55,837
		103-PRIMARY HEALTH CENTRES	2,08,35,266	26,42,951	2,34,78,217
		104-COMMUNITY HEALTH CENTRES	1,48,35,027	22,96,913	1,71,31,940
		110-HOSPITALS AND DISPENSARIES	56,77,353	10,99,094	67,76,447
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TOTAL(MH)			6,03,25,874	89,60,006	6,92,85,880
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TOTAL(DDO)			6,03,25,874	89,60,006	6,92,85,880
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES	92,52,181	24,30,580	1,16,82,761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,74,794	12,33,040	53,07,834
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				TOTAL(MH)	1,33,26,975	36,63,620	1,69,90,595
				**********	----------	----------	----------
				TOTAL(DDO)	1,33,26,975	36,63,620	1,69,90,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	70,40,115	9,41,828	79,81,943
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,15,989	1,88,789	18,04,778
				**********	----------	----------	----------
				TOTAL(MH)	86,56,104	11,30,617	97,86,721
				**********	----------	----------	----------
				TOTAL(DDO)	86,56,104	11,30,617	97,86,721

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	54,03,977	7,45,912	61,49,889
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,10,433	3,64,856	33,75,289
	**********		----------	----------	----------
	TOTAL(MH)		84,14,410	11,10,768	95,25,178
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TOTAL(DDO)			84,14,410	11,10,768	95,25,178
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	51,38,216	8,18,775	59,56,991
		102-SUBSIDIARY HEALTH CENTRES	9,89,055	0	9,89,055
		103-PRIMARY HEALTH CENTRES	1,60,30,709	26,16,744	1,86,47,453
		104-COMMUNITY HEALTH CENTRES	58,24,600	5,88,931	64,13,531
		110-HOSPITAL	27,62,165	6,89,588	34,51,753

				AND				
				DISPENSARIES				
				110-HOSPITALS	68,73,972	9,20,857	77,94,829	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,76,18,717	56,34,895	4,32,53,612
		********************************			----------	----------	----------
		TOTAL(DDO)			3,76,18,717	56,34,895	4,32,53,612
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	101-PREVENTION AND CONTROL OF DISEASES	15,16,521	0	15,16,521
				102-SUBSIDIARY HEALTH CENTRES	7,11,253	0	7,11,253
				103-PRIMARY HEALTH CENTRES	1,54,19,207	0	1,54,19,207

		104-COMMUNITY HEALTH CENTRES	81,06,280	0	81,06,280
	**********		----------	----------	----------
	TOTAL(MH)		2,57,53,261	0	2,57,53,261
	2211	101-RURAL FAMILY WELFARE SERVICES	34,08,071	5,57,460	39,65,531
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,89,385	64,332	9,53,717
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	TOTAL(MH)		42,97,456	6,21,792	49,19,248
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TOTAL(DDO)			3,00,50,717	6,21,792	3,06,72,509
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARNALA	2235	200-OTHER PROGRAMMES	13,600	0	13,600
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	TOTAL(MH)		13,600	0	13,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			13,600	0	13,600
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	7,44,573	2,16,160	9,60,733
				101-PREVENTION AND CONTROL OF DISEASES	72,82,557	21,66,800	94,49,357
				102-SUBSIDIARY HEALTH CENTRES	41,44,130	11,24,108	52,68,238
				103-PRIMARY HEALTH CENTRES	99,64,245	29,96,754	1,29,60,999
				104-COMMUNITY HEALTH CENTRES	7,49,448	2,59,504	10,08,952

	110-HOSPITAL AND DISPENSARIES	1,25,61,570	32,25,209	1,57,86,779
	110-HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
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TOTAL(MH)		3,55,60,123	99,88,535	4,55,48,658
2211	101-RURAL FAMILY WELFARE SERVICES	78,67,921	21,77,872	1,00,45,793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,90,486	5,51,552	17,42,038
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TOTAL(MH)		90,58,407	27,29,424	1,17,87,831
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	TOTAL(MH)		1,00,000	0	1,00,000
		**********					
		TOTAL(DDO)			4,47,18,530	1,27,17,959	5,74,36,489
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	1,27,38,894	14,26,154	1,41,65,048
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,69,112	4,50,952	28,20,064
			**********				
			TOTAL(MH)		1,52,08,006	18,77,106	1,70,85,112
		**********					
		TOTAL(DDO)			5,98,26,536	1,45,95,065	7,44,21,601

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	1,63,97,268	31,89,092	1,95,86,360
		102-SUBSIDIARY HEALTH CENTRES	52,04,434	4,15,486	56,19,920
		103-PRIMARY HEALTH CENTRES	2,44,22,432	25,42,778	2,69,65,210
		104-COMMUNITY HEALTH CENTRES	61,00,172	3,79,564	64,79,736
		110-HOSPITALS AND DISPENSARIES	61,47,605	4,87,405	66,35,010
	**********		----------	----------	----------
	TOTAL(MH)		5,82,71,911	70,14,325	6,52,86,236
	**********		----------	----------	----------
	TOTAL(DDO)		5,82,71,911	70,14,325	6,52,86,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	001-DIRECTION AND ADMINISTRATION	19,980	20,000	39,980
				101-PREVENTION AND CONTROL OF DISEASES	40,02,182	10,04,208	50,06,390
				102-SUBSIDIARY HEALTH CENTRES	31,02,736	6,50,524	37,53,260
				103-PRIMARY HEALTH CENTRES	1,74,39,537	30,28,082	2,04,67,619
				104-COMMUNITY HEALTH CENTRES	32,47,564	7,33,161	39,80,725
				110-HOSPITALS AND DISPENSARIES	60,49,375	9,37,061	69,86,436
			**********				
			TOTAL(MH)		9,21,33,285	1,33,87,361	10,55,20,646
			2211	101-RURAL FAMILY WELFARE SERVICES	82,31,896	10,24,982	92,56,878

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,71,298	4,98,453	26,69,751
			**********		----------	----------	----------
			TOTAL(MH)		1,04,03,194	15,23,435	1,19,26,629
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TOTAL(DDO)					10,25,36,479	1,49,10,796	11,74,47,275
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210			001-DIRECTION AND ADMINISTRATION	11,20,280	0	11,20,280
				101-PREVENTION AND CONTROL OF DISEASES	90,29,398	0	90,29,398
				102-SUBSIDIARY	22,14,631	0	22,14,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	103-PRIMARY HEALTH CENTRES	1,47,26,399	0	1,47,26,399
				104-COMMUNITY HEALTH CENTRES	18,82,224	0	18,82,224
				110-HOSPITAL AND DISPENSARIES	2,17,00,528	0	2,17,00,528
				110-HOSPITALS AND DISPENSARIES	85,87,352	0	85,87,352
		**********		TOTAL(MH)	5,92,60,812	0	5,92,60,812
		**********		TOTAL(DDO)	5,92,60,812	0	5,92,60,812
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH			2210	001-DIRECTION AND ADMINISTRATION	5,40,066	2,53,610	7,93,676
				101-PREVENTION AND CONTROL OF DISEASES	63,88,759	14,69,994	78,58,753
				102-SUBSIDIARY	27,28,072	8,16,780	35,44,852

				HEALTH CENTRES			
				103-PRIMARY HEALTH CENTRES	91,53,309	13,21,412	1,04,74,721
				104-COMMUNITY HEALTH CENTRES	36,28,589	4,22,598	40,51,187
				110-HOSPITAL AND DISPENSARIES	17,38,410	80,823	18,19,233
				110-HOSPITALS AND DISPENSARIES	53,58,764	6,96,970	60,55,734
			**********	TOTAL(MH)	2,95,35,969	50,62,187	3,45,98,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2211	101-RURAL FAMILY WELFARE SERVICES	47,82,638	9,76,812	57,59,450

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,23,698	2,43,724	24,67,422
	**********		----------	----------	----------
	TOTAL(MH)		70,06,336	12,20,536	82,26,872
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TOTAL(DDO)			3,65,42,305	62,82,723	4,28,25,028
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	53,42,826	10,84,427	64,27,253
		102-SUBSIDIARY HEALTH CENTRES	4,89,298	6,15,752	11,05,050
		103-PRIMARY HEALTH CENTRES	1,33,16,945	16,49,224	1,49,66,169
		110-HOSPITAL AND DISPENSARIES	61,87,021	8,95,581	70,82,602
	**********		----------	----------	----------
	TOTAL(MH)		2,53,36,090	42,44,984	2,95,81,074

2211	101-RURAL FAMILY WELFARE SERVICES	58,65,982	9,33,995	67,99,977
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,45,887	4,43,384	40,89,271
**********		95,11,869	13,77,379	1,08,89,248
TOTAL(MH)				
2235	200-OTHER PROGRAMMES	7,51,756	0	7,51,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,51,756	0	7,51,756
		********************************					
		TOTAL(DDO)			3,55,99,715	56,22,363	4,12,22,078

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	22,58,441	7,46,520	30,04,961
				101-PREVENTION AND CONTROL OF DISEASES	1,24,55,916	36,15,152	1,60,71,068
				102-SUBSIDIARY HEALTH CENTRES	43,54,427	13,76,108	57,30,535
				103-PRIMARY HEALTH CENTRES	1,81,98,398	55,23,038	2,37,21,436
				110-HOSPITAL AND DISPENSARIES	13,48,052	4,27,162	17,75,214
				110-HOSPITALS AND DISPENSARIES	77,12,217	22,75,312	99,87,529
			**********		----------	----------	----------
			TOTAL(MH)		4,63,27,451	1,39,63,292	6,02,90,743
			2211	101-RURAL FAMILY WELFARE SERVICES	1,23,88,979	35,66,260	1,59,55,239
				789-SPECIAL	42,72,135	12,10,716	54,82,851

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					1,66,61,114	47,76,976	2,14,38,090
2235	200-OTHER				3,93,545	0	3,93,545
	PROGRAMMES						
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,93,545	0	3,93,545
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,33,82,110	1,87,40,268	8,21,22,378
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	001-DIRECTION AND	12,39,770	1,99,938	14,39,708

	ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	75,19,047	0	75,19,047
	103-PRIMARY HEALTH CENTRES	1,35,90,666	1,04,656	1,36,95,322
	104-COMMUNITY HEALTH CENTRES	52,36,353	1,51,510	53,87,863
	110-HOSPITAL AND DISPENSARIES	46,01,408	29,200	46,30,608
	110-HOSPITALS AND DISPENSARIES	84,85,690	2,91,132	87,76,822
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TOTAL(MH)		4,10,66,479	7,76,436	4,18,42,915
2211	101-RURAL FAMILY WELFARE SERVICES	1,11,93,414	14,83,666	1,26,77,080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,17,899	0	8,17,899

			**********		1,20,11,313	14,83,666	1,34,94,979
			TOTAL(MH)				
			**********		11,60,66,357	2,10,00,370	13,70,66,727
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES	1,23,25,474	15,28,580	1,38,54,054
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,22,959	65,964	5,88,923
			**********		2,48,59,746	30,78,210	2,79,37,956
			TOTAL(MH)				
			**********		12,89,14,790	2,25,94,914	15,15,09,704
			TOTAL(DDO)				

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	49,97,413	6,14,348	56,11,761
		102-SUBSIDIARY HEALTH CENTRES	46,28,792	3,47,158	49,75,950
		103-PRIMARY HEALTH CENTRES	3,11,96,610	39,05,845	3,51,02,455
		104-COMMUNITY HEALTH CENTRES	73,29,801	10,23,196	83,52,997
		110-HOSPITAL AND DISPENSARIES	69,27,648	10,06,825	79,34,473
		110-HOSPITALS AND DISPENSARIES	57,59,354	6,23,730	63,83,084
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TOTAL(MH)			6,08,39,618	75,21,102	6,83,60,720
2211		101-RURAL FAMILY WELFARE SERVICES	93,12,750	8,76,087	1,01,88,837

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,67,146	1,55,441	20,22,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	TOTAL(MH)		1,11,79,896	10,31,528	1,22,11,424
	**********						
	TOTAL(DDO)				7,20,19,514	85,52,630	8,05,72,144
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	001-DIRECTION AND ADMINISTRATION	13,94,029	0	13,94,029
				101-AYURVEDA	4,99,425	0	4,99,425
				101-PREVENTION AND CONTROL OF DISEASES	67,40,735	1,92,180	69,32,915

	102-SUBSIDIARY HEALTH CENTRES	57,83,258	4,28,766	62,12,024
	103-PRIMARY HEALTH CENTRES	32,03,284	5,10,252	37,13,536
	104-COMMUNITY HEALTH CENTRES	6,03,375	0	6,03,375
	110-HOSPITAL AND DISPENSARIES	52,72,845	12,42,034	65,14,879
	110-HOSPITALS AND DISPENSARIES	39,16,701	3,15,268	42,31,969
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TOTAL(MH)		3,85,93,548	37,20,028	4,23,13,576
2211	101-RURAL FAMILY WELFARE SERVICES	43,78,331	6,51,008	50,29,339
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,24,717	3,32,712	25,57,429

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				TOTAL(MH)	66,03,048	9,83,720	75,86,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			10,60,36,214	1,22,24,850	11,82,61,064
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION	88,208	0	88,208
				101-PREVENTION AND CONTROL OF DISEASES	69,32,611	16,15,784	85,48,395
				102-SUBSIDIARY HEALTH CENTRES	1,09,00,653	26,580	1,09,27,233
				103-PRIMARY HEALTH CENTRES	1,10,93,959	15,72,086	1,26,66,045

		104-COMMUNITY HEALTH CENTRES	56,50,371	10,05,810	66,56,181
		110-HOSPITALS AND DISPENSARIES	1,19,52,511	15,83,224	1,35,35,735
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	TOTAL(MH)		5,32,21,361	67,87,204	6,00,08,565
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TOTAL(DDO)			15,26,54,527	1,80,28,334	17,06,82,861
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	72,84,021	9,75,746	82,59,767
		102-SUBSIDIARY HEALTH CENTRES	45,44,310	5,54,355	50,98,665
		103-PRIMARY HEALTH CENTRES	1,05,67,995	13,61,695	1,19,29,690
		104-COMMUNITY HEALTH CENTRES	2,03,01,818	44,99,141	2,48,00,959
		110-HOSPITALS	46,42,628	8,04,792	54,47,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,73,40,772	81,95,729	5,55,36,501
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	60,25,214	7,56,484	67,81,698
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,22,552	2,74,936	19,97,488
			**********		----------	----------	----------
			TOTAL(MH)		77,47,766	10,31,420	87,79,186
**********					----------	----------	----------
TOTAL(DDO)					5,50,88,538	92,27,149	6,43,15,687
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN			2210	101-PREVENTION AND CONTROL OF	68,53,930	14,82,016	83,35,946

		DISEASES			
	102-SUBSIDIARY HEALTH CENTRES	2,26,502	6,37,219	8,63,721	
	103-PRIMARY HEALTH CENTRES	1,56,65,833	18,41,056	1,75,06,889	
	104-COMMUNITY HEALTH CENTRES	36,88,279	5,28,387	42,16,666	
	110-HOSPITALS AND DISPENSARIES	53,11,831	6,60,498	59,72,329	
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TOTAL(MH)		3,17,46,375	51,49,176	3,68,95,551	
2211	101-RURAL FAMILY WELFARE SERVICES	90,91,320	9,51,964	1,00,43,284	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	22,08,090	4,11,320	26,19,410	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,12,99,410	13,63,284	1,26,62,694
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			4,31,45,785	65,12,460	4,96,58,245
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL			2211	101-RURAL FAMILY WELFARE SERVICES	93,84,853	10,31,793	1,04,16,646
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,36,288	1,24,584	10,60,872
			**********		----------	----------	----------
			TOTAL(MH)		1,03,21,141	11,56,377	1,14,77,518

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TOTAL(DDO)					1,03,21,141	11,56,377	1,14,77,518
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES			47,74,538	5,49,922	53,24,460
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			21,11,738	2,17,634	23,29,372
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TOTAL(MH)					68,86,276	7,67,556	76,53,832
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TOTAL(DDO)					68,86,276	7,67,556	76,53,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	1,76,592	1,76,592

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, DERABASSI, PATIALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,76,592	1,76,592
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,76,592	1,76,592
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	98,19,411	15,47,024	1,13,66,435
				102-SUBSIDIARY HEALTH CENTRES	20,57,906	17,70,615	38,28,521
				103-PRIMARY HEALTH CENTRES	1,94,70,223	49,24,528	2,43,94,751
				104-COMMUNITY HEALTH CENTRES	44,00,063	10,69,925	54,69,988
				110-HOSPITAL AND DISPENSARIES	29,67,012	9,10,302	38,77,314
				110-HOSPITALS AND DISPENSARIES	48,32,127	9,53,486	57,85,613

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TOTAL(MH)					4,35,46,742	1,11,75,880	5,47,22,622
2211	101-RURAL FAMILY WELFARE SERVICES				1,08,39,099	30,39,589	1,38,78,688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				18,71,862	0	18,71,862
**********					----------	----------	----------
TOTAL(MH)					1,27,10,961	30,39,589	1,57,50,550
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TOTAL(DDO)					5,62,57,703	1,42,15,469	7,04,73,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND	30,88,448	7,53,556	38,42,004

WELFARE		ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	1,19,21,067	4,54,752	1,23,75,819
		102-SUBSIDIARY HEALTH CENTRES	21,06,889	6,24,363	27,31,252
		103-PRIMARY HEALTH CENTRES	1,30,63,395	15,10,597	1,45,73,992
		110-HOSPITAL AND DISPENSARIES	1,90,96,934	40,16,120	2,31,13,054
		110-HOSPITALS AND DISPENSARIES	1,50,000	0	1,50,000
	**********		----------	----------	----------
	TOTAL(MH)		4,94,26,733	73,59,388	5,67,86,121
**********			----------	----------	----------
TOTAL(DDO)			4,94,26,733	73,59,388	5,67,86,121
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION	15,55,087	4,72,230	20,27,317

101-PREVENTION AND CONTROL OF DISEASES					80,79,920	22,08,261	1,02,88,181
102-SUBSIDIARY HEALTH CENTRES					1,65,000	0	1,65,000
103-PRIMARY HEALTH CENTRES					1,06,78,204	18,37,371	1,25,15,575
104-COMMUNITY HEALTH CENTRES					58,65,612	11,78,803	70,44,415
110-HOSPITALS AND DISPENSARIES					70,52,903	23,02,002	93,54,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,33,96,726	79,98,667	4,13,95,393
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2211	101-RURAL FAMILY WELFARE SERVICES	1,11,92,037	22,65,590	1,34,57,627

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,35,223	2,87,422	9,22,645
	**********		----------	----------	----------
	TOTAL(MH)		1,18,27,260	25,53,012	1,43,80,272
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TOTAL(DDO)			4,52,23,986	1,05,51,679	5,57,75,665
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	4,88,488	0	4,88,488
		101-PREVENTION AND CONTROL OF DISEASES	84,85,065	15,77,280	1,00,62,345
		102-SUBSIDIARY HEALTH CENTRES	48,15,505	80,000	48,95,505
		103-PRIMARY HEALTH CENTRES	1,67,98,239	35,10,838	2,03,09,077
		104-COMMUNITY HEALTH CENTRES	59,52,173	5,23,132	64,75,305

				110-HOSPITALS AND DISPENSARIES	69,61,123	6,97,056	76,58,179
			**********		----------	----------	----------
			TOTAL(MH)		4,35,00,593	63,88,306	4,98,88,899
			**********		----------	----------	----------
			TOTAL(DDO)		4,35,00,593	63,88,306	4,98,88,899
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	57,71,302	18,08,744	75,80,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	102-SUBSIDIARY HEALTH CENTRES	40,42,002	1,55,168	41,97,170
				103-PRIMARY HEALTH CENTRES	1,00,70,530	21,73,806	1,22,44,336
				110-HOSPITALS	95,56,230	3,21,895	98,78,125

		AND			
		DISPENSARIES			
**********		----------	----------	----------	
TOTAL(MH)			2,94,40,064	44,59,613	3,38,99,677
	2211	101-RURAL	67,93,770	11,77,765	79,71,535
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,82,214	2,40,324	18,22,538
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		83,75,984	14,18,089	97,94,073
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TOTAL(DDO)			3,78,16,048	58,77,702	4,36,93,750
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	22,41,662	0	22,41,662
HEALTH CENTRE, FATEGARH CHURIAN		AND			
		ADMINISTRATION			
		101-PREVENTION	84,46,205	13,71,926	98,18,131
		AND CONTROL OF			
		DISEASES			

				102-SUBSIDIARY HEALTH CENTRES	44,02,313	0	44,02,313
				103-PRIMARY HEALTH CENTRES	1,31,70,828	13,50,818	1,45,21,646
				104-COMMUNITY HEALTH CENTRES	10,02,606	0	10,02,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	110-HOSPITAL AND DISPENSARIES	94,72,964	1,12,608	95,85,572
				110-HOSPITALS AND DISPENSARIES	69,28,165	5,84,532	75,12,697
			**********	TOTAL(MH)	4,56,64,743	34,19,884	4,90,84,627
			2211	101-RURAL FAMILY WELFARE	76,76,649	10,62,760	87,39,409

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,68,096	1,76,080	14,44,176
	**********		----------	----------	----------
	TOTAL(MH)		89,44,745	12,38,840	1,01,83,585
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TOTAL(DDO)			5,46,09,488	46,58,724	5,92,68,212
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	101-PREVENTION AND CONTROL OF DISEASES	46,66,382	9,99,257	56,65,639
		102-SUBSIDIARY HEALTH CENTRES	67,80,490	6,95,989	74,76,479
		103-PRIMARY HEALTH CENTRES	1,10,92,375	12,47,942	1,23,40,317
		104-COMMUNITY HEALTH CENTRES	68,03,545	6,81,312	74,84,857
		110-HOSPITAL AND DISPENSARIES	14,59,830	5,64,682	20,24,512

				110-HOSPITALS AND DISPENSARIES	81,37,936	6,83,970	88,21,906
			**********		----------	----------	----------
			TOTAL(MH)		3,89,40,558	48,73,152	4,38,13,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2211	101-RURAL FAMILY WELFARE SERVICES	68,99,899	5,37,677	74,37,576
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,29,222	3,55,066	30,84,288
			**********		----------	----------	----------
			TOTAL(MH)		96,29,121	8,92,743	1,05,21,864
		**********			----------	----------	----------
		TOTAL(DDO)			4,85,69,679	57,65,895	5,43,35,574

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	79,09,987	20,59,738	99,69,725
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,52,950	6,31,756	39,84,706
	**********		----------	----------	----------
	TOTAL(MH)		1,12,62,937	26,91,494	1,39,54,431
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,13,62,937	26,91,494	1,40,54,431
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	80,18,585	13,30,423	93,49,008
		789-SPECIAL COMPONENT PLAN	23,78,944	0	23,78,944

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,03,97,529	13,30,423	1,17,27,952
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	TOTAL(MH)				
**********					1,03,97,529	13,30,423	1,17,27,952
TOTAL(DDO)					1,03,97,529	13,30,423	1,17,27,952
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA			2211	101-RURAL FAMILY WELFARE SERVICES	75,13,122	21,69,922	96,83,044
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,40,081	0	6,40,081
			**********		1,03,97,529	13,30,423	1,17,27,952

	TOTAL(MH)		1,85,50,732	35,00,345	2,20,51,077
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,85,50,732	36,00,345	2,21,51,077
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	5,79,791	0	5,79,791
		101-PREVENTION AND CONTROL OF DISEASES	47,78,088	0	47,78,088
		103-PRIMARY HEALTH CENTRES	78,71,212	0	78,71,212
		104-COMMUNITY HEALTH CENTRES	10,11,500	0	10,11,500
		110-HOSPITALS AND DISPENSARIES	1,21,37,923	0	1,21,37,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,63,78,514	0	2,63,78,514
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	83,80,625	0	83,80,625
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,20,557	0	58,20,557
			**********		----------	----------	----------
			TOTAL(MH)		1,42,01,182	0	1,42,01,182
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			4,06,79,696	0	4,06,79,696
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION	4,91,720	1,18,056	6,09,776
		101-PREVENTION AND CONTROL OF DISEASES	65,03,601	2,71,613	67,75,214
		102-SUBSIDIARY HEALTH CENTRES	49,62,835	2,23,471	51,86,306
		103-PRIMARY HEALTH CENTRES	48,28,247	2,29,132	50,57,379
		104-COMMUNITY HEALTH CENTRES	7,46,761	0	7,46,761
		110-HOSPITAL AND DISPENSARIES	58,63,114	11,81,485	70,44,599
		110-HOSPITALS AND	49,29,320	10,45,175	59,74,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********				
			TOTAL(MH)		2,83,25,598	30,68,932	3,13,94,530
		**********					
		TOTAL(DDO)			2,83,25,598	30,68,932	3,13,94,530
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES	48,85,794	3,93,512	52,79,306
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,20,473	4,91,232	56,11,705
			**********				
			TOTAL(MH)		1,00,06,267	8,84,744	1,08,91,011
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	482	482

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TOTAL(MH)		0	482	482	
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TOTAL(DDO)		1,00,06,267	8,85,226	1,08,91,493	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	5,83,704	83,996	6,67,700
		101-PREVENTION AND CONTROL OF DISEASES	60,18,535	10,00,968	70,19,503
		102-SUBSIDIARY HEALTH CENTRES	14,00,679	5,44,913	19,45,592
		103-PRIMARY HEALTH CENTRES	1,37,45,663	19,90,966	1,57,36,629
		104-COMMUNITY HEALTH CENTRES	1,01,83,243	16,77,717	1,18,60,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	110-HOSPITALS AND DISPENSARIES	58,76,371	9,52,210	68,28,581
			**********		----------	----------	----------
			TOTAL(MH)		3,78,08,195	62,50,770	4,40,58,965
			2211	101-RURAL FAMILY WELFARE SERVICES	1,22,71,489	16,94,155	1,39,65,644
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,66,023	2,21,130	18,87,153
			**********		----------	----------	----------
			TOTAL(MH)		1,39,37,512	19,15,285	1,58,52,797
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TOTAL(DDO)					5,17,45,707	81,66,055	5,99,11,762
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA			2211	101-RURAL FAMILY WELFARE SERVICES	26,73,410	6,05,135	32,78,545
				789-SPECIAL	17,54,518	2,24,724	19,79,242

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		44,27,928	8,29,859	52,57,787
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TOTAL(DDO)					44,27,928	8,29,859	52,57,787
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES			48,67,642	72,220	49,39,862
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			9,90,109	70,180	10,60,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	TOTAL(MH)		58,57,751	1,42,400	60,00,151

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TOTAL(DDO)			58,57,751	1,42,400	60,00,151
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	86,50,574	25,15,864	1,11,66,438
		102-SUBSIDIARY HEALTH CENTRES	61,33,011	11,94,284	73,27,295
		103-PRIMARY HEALTH CENTRES	72,65,891	20,16,294	92,82,185
		104-COMMUNITY HEALTH CENTRES	18,96,764	4,03,936	23,00,700
		110-HOSPITAL AND DISPENSARIES	1,24,98,815	39,09,198	1,64,08,013
		110-HOSPITALS AND DISPENSARIES	56,98,175	18,23,100	75,21,275
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TOTAL(MH)			4,80,00,981	1,20,05,076	6,00,06,057

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TOTAL(DDO)					4,80,00,981	1,20,05,076	6,00,06,057
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES			25,56,227	10,15,160	35,71,387
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			22,38,011	5,19,446	27,57,457
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	TOTAL(MH)				47,94,238	15,34,606	63,28,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			47,94,238	15,34,606	63,28,844

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	86,24,505	25,15,214	1,11,39,719
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,19,284	1,85,289	9,04,573
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	TOTAL(MH)		1,41,38,027	42,35,109	1,83,73,136
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			1,43,38,027	42,35,109	1,85,73,136
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	103-PRIMARY HEALTH CENTRES	4,29,160	0	4,29,160
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	TOTAL(MH)		4,29,160	0	4,29,160

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TOTAL(DDO)					4,29,160	0	4,29,160
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS			21,50,410	7,92,190	29,42,600
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	TOTAL(MH)				21,50,410	7,92,190	29,42,600
	2210	101-PREVENTION AND CONTROL OF DISEASES			57,92,724	22,70,834	80,63,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	102-SUBSIDIARY HEALTH CENTRES	48,74,956	7,15,604	55,90,560
				103-PRIMARY HEALTH CENTRES	59,96,716	8,34,095	68,30,811

		104-COMMUNITY HEALTH CENTRES	1,15,01,985	28,16,618	1,43,18,603
		110-HOSPITALS AND DISPENSARIES	61,44,290	8,77,147	70,21,437
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	TOTAL(MH)		3,43,10,671	75,14,298	4,18,24,969
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TOTAL(DDO)			3,64,61,081	83,06,488	4,47,67,569
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES	55,76,899	12,64,036	68,40,935
		102-SUBSIDIARY HEALTH CENTRES	3,72,462	1,57,864	5,30,326
		103-PRIMARY HEALTH CENTRES	1,72,00,265	24,93,564	1,96,93,829
		104-COMMUNITY HEALTH CENTRES	33,49,054	6,41,271	39,90,325
		110-HOSPITAL AND DISPENSARIES	0	8,369	8,369

				110-HOSPITALS AND DISPENSARIES	28,52,934	4,28,948	32,81,882
			**********		----------	----------	----------
			TOTAL(MH)		2,93,51,614	49,94,052	3,43,45,666
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		TOTAL(DDO)			2,93,51,614	49,94,052	3,43,45,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	63,48,224	10,08,384	73,56,608
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,38,855	1,75,008	16,13,863
			**********		----------	----------	----------
			TOTAL(MH)		77,87,079	11,83,392	89,70,471

	2235	200-OTHER PROGRAMMES	1,79,266	0	1,79,266
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	TOTAL(MH)		1,79,266	0	1,79,266
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TOTAL(DDO)			79,66,345	11,83,392	91,49,737
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	001-DIRECTION AND ADMINISTRATION	6,22,315	0	6,22,315
		101-PREVENTION AND CONTROL OF DISEASES	52,12,151	0	52,12,151
		102-SUBSIDIARY HEALTH CENTRES	2,00,796	0	2,00,796
		103-PRIMARY HEALTH CENTRES	85,80,340	0	85,80,340
		104-COMMUNITY HEALTH CENTRES	34,25,104	0	34,25,104
		110-HOSPITALS	17,58,028	0	17,58,028

					AND			
					DISPENSARIES			
				**********		----------	----------	----------
				TOTAL(MH)		1,97,98,734	0	1,97,98,734
				2211	101-RURAL	27,50,676	6,40,172	33,90,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,27,004	8,28,548	46,55,552
			**********		----------	----------	----------
			TOTAL(MH)		65,77,680	14,68,720	80,46,400
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,76,414	14,68,720	2,78,45,134

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	101-PREVENTION AND CONTROL OF DISEASES	89,82,545	12,13,207	1,01,95,752
		102-SUBSIDIARY HEALTH CENTRES	54,42,487	12,65,471	67,07,958
		103-PRIMARY HEALTH CENTRES	1,05,28,081	13,30,907	1,18,58,988
		104-COMMUNITY HEALTH CENTRES	1,25,56,262	16,88,124	1,42,44,386
		110-HOSPITALS AND DISPENSARIES	60,02,891	7,15,618	67,18,509
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	TOTAL(MH)		4,35,12,266	62,13,327	4,97,25,593
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TOTAL(DDO)			4,35,12,266	62,13,327	4,97,25,593
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL FAMILY WELFARE SERVICES	78,92,795	7,97,722	86,90,517
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	28,28,174	3,02,072	31,30,246

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,20,969	10,99,794	1,18,20,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,07,20,969	10,99,794	1,18,20,763
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES	96,53,230	9,30,092	1,05,83,322
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,34,755	5,89,184	50,23,939
			**********		----------	----------	----------
			TOTAL(MH)		2,48,08,954	26,19,070	2,74,28,024

	2235	200-OTHER PROGRAMMES	2,98,949	0	2,98,949
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	TOTAL(MH)		2,98,949	0	2,98,949
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TOTAL(DDO)			2,51,07,903	26,19,070	2,77,26,973
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	101-PREVENTION AND CONTROL OF DISEASES	58,31,589	11,22,423	69,54,012
		102-SUBSIDIARY HEALTH CENTRES	33,97,037	3,64,764	37,61,801
		103-PRIMARY HEALTH CENTRES	1,95,23,824	21,31,235	2,16,55,059
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	TOTAL(MH)		2,87,52,450	36,18,422	3,23,70,872
	2211	101-RURAL FAMILY WELFARE SERVICES	73,74,063	9,20,108	82,94,171

				789-SPECIAL	22,52,544	1,31,256	23,83,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		96,26,607	10,51,364	1,06,77,971
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2235	200-OTHER PROGRAMMES	26,934	0	26,934
			**********		----------	----------	----------
			TOTAL(MH)		26,934	0	26,934
			**********		----------	----------	----------
			TOTAL(DDO)		3,84,05,991	46,69,786	4,30,75,777
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,01,26,652	17,11,914	1,18,38,566

	102-SUBSIDIARY HEALTH CENTRES	54,05,821	0	54,05,821
	103-PRIMARY HEALTH CENTRES	3,13,79,693	41,62,138	3,55,41,831
	104-COMMUNITY HEALTH CENTRES	40,38,557	4,88,906	45,27,463
	110-HOSPITALS AND DISPENSARIES	1,91,71,034	35,05,196	2,26,76,230
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TOTAL(MH)		7,01,21,757	98,68,154	7,99,89,911
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		7,02,21,757	98,68,154	8,00,89,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	76,30,736	8,11,604	84,42,340
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,12,184	2,54,794	12,66,978
			**********		----------	----------	----------
			TOTAL(MH)		86,42,920	10,66,398	97,09,318
			**********		----------	----------	----------
			TOTAL(DDO)		86,42,920	10,66,398	97,09,318
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB			2210	001-DIRECTION AND ADMINISTRATION	5,98,151	86,092	6,84,243
				101-PREVENTION AND CONTROL OF DISEASES	1,10,71,340	16,18,080	1,26,89,420
				102-SUBSIDIARY	94,39,344	12,43,874	1,06,83,218

		HEALTH CENTRES			
		103-PRIMARY HEALTH CENTRES	64,14,822	9,11,900	73,26,722
		110-HOSPITAL AND DISPENSARIES	1,05,681	0	1,05,681
		110-HOSPITALS AND DISPENSARIES	56,71,599	8,54,522	65,26,121
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	TOTAL(MH)		3,33,00,937	47,14,468	3,80,15,405
2235	200-OTHER PROGRAMMES		50,000	0	50,000
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	TOTAL(MH)		50,000	0	50,000
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	TOTAL(DDO)		3,33,50,937	47,14,468	3,80,65,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	51,12,843	5,01,431	56,14,274
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,96,782	4,11,868	24,08,650
			**********		----------	----------	----------
			TOTAL(MH)		71,09,625	9,13,299	80,22,924
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TOTAL(DDO)					71,09,625	9,13,299	80,22,924
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI			2210	001-DIRECTION AND ADMINISTRATION	3,78,652	50,764	4,29,416
				101-PREVENTION AND CONTROL OF DISEASES	42,25,901	14,13,548	56,39,449
				102-SUBSIDIARY HEALTH CENTRES	31,43,764	3,81,236	35,25,000

	103-PRIMARY HEALTH CENTRES	1,36,30,840	29,73,328	1,66,04,168
	104-COMMUNITY HEALTH CENTRES	39,92,479	6,57,671	46,50,150
	110-HOSPITALS AND DISPENSARIES	94,69,644	14,31,831	1,09,01,475
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TOTAL(MH)		3,48,41,280	69,08,378	4,17,49,658

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TOTAL(DDO)					3,48,41,280	69,08,378	4,17,49,658	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES		74,74,142	17,77,131	92,51,273	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	102-SUBSIDIARY HEALTH CENTRES	2,98,000	1,61,832	4,59,832

WELFARE

	103-PRIMARY HEALTH CENTRES	1,81,82,768	25,20,198	2,07,02,966
	104-COMMUNITY HEALTH CENTRES	17,70,118	5,79,304	23,49,422
	110-HOSPITAL AND DISPENSARIES	18,39,909	2,48,464	20,88,373
	110-HOSPITALS AND DISPENSARIES	56,34,794	7,28,381	63,63,175
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TOTAL(MH)		3,51,99,731	60,15,310	4,12,15,041
2211	101-RURAL FAMILY WELFARE SERVICES	59,37,273	10,43,262	69,80,535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,41,699	5,40,592	59,82,291
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TOTAL(MH)		1,13,78,972	15,83,854	1,29,62,826

		2235	200-OTHER PROGRAMMES	2,45,280	0	2,45,280	
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		TOTAL(MH)		2,45,280	0	2,45,280	
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TOTAL(DDO)				4,68,23,983	75,99,164	5,44,23,147	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA		2210	101-PREVENTION AND CONTROL OF DISEASES	56,18,439	10,45,095	66,63,534	
			102-SUBSIDIARY HEALTH CENTRES	21,73,171	3,02,208	24,75,379	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	104-COMMUNITY HEALTH CENTRES	28,23,064	3,45,168	31,68,232

		110-HOSPITALS AND DISPENSARIES	1,19,50,816	17,31,537	1,36,82,353
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	TOTAL(MH)		2,25,65,490	34,24,008	2,59,89,498
	2211	101-RURAL FAMILY WELFARE SERVICES	24,53,602	3,76,012	28,29,614
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,40,961	3,48,520	26,89,481
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	TOTAL(MH)		47,94,563	7,24,532	55,19,095
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TOTAL(DDO)			2,73,60,053	41,48,540	3,15,08,593
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MALERKOTLA	2235	200-OTHER PROGRAMMES	21,775	0	21,775
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	TOTAL(MH)		21,775	0	21,775

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TOTAL(DDO)					21,775	0	21,775
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES			74,69,637	7,00,845	81,70,482
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			62,75,608	7,40,032	70,15,640
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	TOTAL(MH)				1,37,45,245	14,40,877	1,51,86,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,37,45,245	14,40,877	1,51,86,122

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	19,77,109	2,72,044	22,49,153
		101-PREVENTION AND CONTROL OF DISEASES	92,39,958	15,39,577	1,07,79,535
		102-SUBSIDIARY HEALTH CENTRES	5,00,000	5,17,874	10,17,874
		103-PRIMARY HEALTH CENTRES	1,39,52,463	29,41,210	1,68,93,673
		104-COMMUNITY HEALTH CENTRES	50,91,527	3,39,348	54,30,875
		110-HOSPITAL AND DISPENSARIES	9,25,284	1,29,460	10,54,744
		110-HOSPITALS AND DISPENSARIES	40,05,267	6,09,907	46,15,174
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TOTAL(MH)			4,94,36,853	77,90,297	5,72,27,150
2211		101-RURAL FAMILY WELFARE	1,28,73,331	12,80,229	1,41,53,560

				SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,44,931	2,04,268	11,49,199
			**********	**********	----------	----------	----------
				TOTAL(MH)	1,38,18,262	14,84,497	1,53,02,759
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,32,55,115	92,74,794	7,25,29,909
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES	72,31,227	7,93,774	80,25,001
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,73,833	0	18,73,833

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	TOTAL(MH)		2,29,23,322	22,78,271	2,52,01,593
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TOTAL(DDO)			7,23,60,175	1,00,68,568	8,24,28,743
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION	8,06,470	3,19,178	11,25,648
		101-PREVENTION AND CONTROL OF DISEASES	1,44,83,595	12,80,123	1,57,63,718
		102-SUBSIDIARY HEALTH CENTRES	69,67,424	29,200	69,96,624
		103-PRIMARY HEALTH CENTRES	91,97,093	14,04,279	1,06,01,372
		104-COMMUNITY HEALTH CENTRES	36,16,905	6,99,055	43,15,960
		110-HOSPITALS AND DISPENSARIES	43,88,183	3,27,680	47,15,863
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	TOTAL(MH)		3,94,59,670	40,59,515	4,35,19,185

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		TOTAL(DDO)			3,94,59,670	40,59,515	4,35,19,185
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	81,97,649	24,97,536	1,06,95,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,04,484	6,49,168	29,53,652
			**********		----------	----------	----------
			TOTAL(MH)		1,05,02,133	31,46,704	1,36,48,837
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,02,133	31,46,704	1,36,48,837
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,00,000	0	1,00,000

HEALTH CENTRE, MEHAL KALAN	AND ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	69,44,985	11,04,910	80,49,895
	102-SUBSIDIARY HEALTH CENTRES	28,79,803	2,58,400	31,38,203
	103-PRIMARY HEALTH CENTRES	1,90,65,216	26,78,548	2,17,43,764
	104-COMMUNITY HEALTH CENTRES	27,75,687	5,99,145	33,74,832
	110-HOSPITAL AND DISPENSARIES	4,41,601	0	4,41,601
	110-HOSPITALS AND DISPENSARIES	38,55,233	3,29,596	41,84,829
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TOTAL(MH)		3,60,62,525	49,70,599	4,10,33,124
2211	101-RURAL FAMILY WELFARE SERVICES	59,58,906	2,30,667	61,89,573

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,607	5,48,480	7,15,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	TOTAL(MH)		61,25,513	7,79,147	69,04,660
			2235	200-OTHER PROGRAMMES	1,35,445	12,700	1,48,145
			**********		----------	----------	----------
			TOTAL(MH)		62,60,958	7,91,847	70,52,805
		**********			----------	----------	----------
		TOTAL(DDO)			4,23,23,483	57,62,446	4,80,85,929

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES	69,62,971	14,87,029	84,50,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,94,921	4,66,557	23,61,478
	**********		----------	----------	----------
	TOTAL(MH)		88,57,892	19,53,586	1,08,11,478
	2235	200-OTHER PROGRAMMES	3,22,135	1,99,256	5,21,391
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	TOTAL(MH)		3,22,135	1,99,256	5,21,391
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TOTAL(DDO)			91,80,027	21,52,842	1,13,32,869
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	58,88,250	7,10,880	65,99,130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,62,653	3,69,576	35,32,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
			TOTAL(MH)		90,50,903	10,80,456	1,01,31,359
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
			TOTAL(DDO)		90,50,903	10,80,456	1,01,31,359
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	38,17,228	4,01,572	42,18,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,77,043	1,25,928	10,02,971
		**********					
			TOTAL(MH)		1,37,45,174	16,07,956	1,53,53,130

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TOTAL(DDO)			1,37,45,174	16,07,956	1,53,53,130
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	51,97,072	5,32,217	57,29,289
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,24,104	1,28,344	46,52,448
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	TOTAL(MH)		97,21,176	6,60,561	1,03,81,737
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TOTAL(DDO)			97,21,176	6,60,561	1,03,81,737
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	73,31,767	11,06,644	84,38,411
		102-SUBSIDIARY HEALTH CENTRES	53,64,575	0	53,64,575
		103-PRIMARY	1,50,19,746	18,52,604	1,68,72,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	104-COMMUNITY HEALTH CENTRES	36,22,086	7,89,634	44,11,720
				110-HOSPITALS AND DISPENSARIES	28,61,104	7,03,738	35,64,842
			**********		----------	----------	----------
			TOTAL(MH)		3,41,99,278	44,52,620	3,86,51,898
			2211	101-RURAL FAMILY WELFARE SERVICES	68,93,790	8,72,622	77,66,412
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,42,169	2,15,847	19,58,016
			**********		----------	----------	----------
			TOTAL(MH)		86,35,959	10,88,469	97,24,428

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TOTAL(DDO)			4,28,35,237	55,41,089	4,83,76,326
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,23,55,715	18,46,872	1,42,02,587
		102-SUBSIDIARY HEALTH CENTRES	46,64,145	7,12,064	53,76,209
		103-PRIMARY HEALTH CENTRES	1,25,53,417	48,73,140	1,74,26,557
		104-COMMUNITY HEALTH CENTRES	1,74,51,736	53,58,892	2,28,10,628
		110-HOSPITAL AND DISPENSARIES	2,68,51,183	39,17,747	3,07,68,930
		110-HOSPITALS AND DISPENSARIES	64,64,807	34,07,215	98,72,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	TOTAL(MH)		8,03,41,003	2,01,15,930	10,04,56,933
			2211	101-RURAL FAMILY WELFARE SERVICES	1,24,13,623	35,02,608	1,59,16,231
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,99,769	2,33,524	18,33,293
			**********				
			TOTAL(MH)		9,43,54,395	2,38,52,062	11,82,06,457
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TOTAL(DDO)					9,43,54,395	2,38,52,062	11,82,06,457
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI			2210	001-DIRECTION AND ADMINISTRATION	1,60,254	0	1,60,254

101-PREVENTION AND CONTROL OF DISEASES	22,88,201	0	22,88,201	
102-SUBSIDIARY HEALTH CENTRES	10,10,771	0	10,10,771	
103-PRIMARY HEALTH CENTRES	5,45,484	0	5,45,484	
104-COMMUNITY HEALTH CENTRES	15,08,013	0	15,08,013	
110-HOSPITAL AND DISPENSARIES	8,64,887	0	8,64,887	
110-HOSPITALS AND DISPENSARIES	20,89,413	0	20,89,413	
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TOTAL(MH)	84,67,023	0	84,67,023	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	86,70,117	14,05,039	1,00,75,156
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,12,018	2,08,824	17,20,842
			**********	TOTAL(MH)	1,86,49,158	16,13,863	2,02,63,021
		**********		TOTAL(DDO)	1,86,49,158	16,13,863	2,02,63,021
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	001-DIRECTION AND ADMINISTRATION	23,03,877	2,40,613	25,44,490
				101-PREVENTION AND CONTROL OF DISEASES	76,63,329	4,63,795	81,27,124
				102-SUBSIDIARY HEALTH CENTRES	38,92,353	9,59,427	48,51,780
				103-PRIMARY HEALTH CENTRES	98,80,471	12,00,544	1,10,81,015

	104-COMMUNITY HEALTH CENTRES	35,88,833	7,55,490	43,44,323
	110-HOSPITALS AND DISPENSARIES	1,90,13,983	19,07,918	2,09,21,901
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TOTAL(MH)		4,63,42,846	55,27,787	5,18,70,633
2211	101-RURAL FAMILY WELFARE SERVICES	53,65,664	5,31,226	58,96,890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,60,352	3,07,402	33,67,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	TOTAL(MH)		84,26,016	8,38,628	92,64,644

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TOTAL(DDO)			5,47,68,862	63,66,415	6,11,35,277
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	001-DIRECTION AND ADMINISTRATION	7,92,700	2,00,981	9,93,681
		101-PREVENTION AND CONTROL OF DISEASES	21,89,186	4,22,459	26,11,645
		103-PRIMARY HEALTH CENTRES	1,00,38,762	3,76,695	1,04,15,457
		104-COMMUNITY HEALTH CENTRES	60,93,025	3,22,441	64,15,466
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TOTAL(MH)			2,75,39,689	21,61,204	2,97,00,893
	2211	101-RURAL FAMILY WELFARE SERVICES	39,07,468	10,90,794	49,98,262
		789-SPECIAL COMPONENT PLAN	7,99,502	0	7,99,502

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		TOTAL(MH)			47,06,970	10,90,794	57,97,764
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TOTAL(DDO)					7,85,89,505	87,79,785	8,73,69,290
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION			4,00,609	0	4,00,609
		101-PREVENTION AND CONTROL OF			1,19,85,806	1,04,119	1,20,89,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	102-SUBSIDIARY HEALTH CENTRES	24,94,995	4,96,568	29,91,563
				103-PRIMARY	92,24,490	3,93,700	96,18,190

	HEALTH CENTRES			
	104-COMMUNITY HEALTH CENTRES	40,79,149	90,658	41,69,807
	110-HOSPITAL AND DISPENSARIES	16,30,394	0	16,30,394
	110-HOSPITALS AND DISPENSARIES	15,58,791	0	15,58,791
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TOTAL(MH)		3,13,74,234	10,85,045	3,24,59,279
2211	101-RURAL FAMILY WELFARE SERVICES	26,96,858	0	26,96,858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,06,203	0	56,06,203
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TOTAL(MH)		83,03,061	0	83,03,061
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TOTAL(DDO)					3,96,77,295	10,85,045	4,07,62,340
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES			66,25,446	9,23,763	75,49,209
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			7,75,254	0	7,75,254
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TOTAL(MH)					74,00,700	9,23,763	83,24,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			74,00,700	9,23,763	83,24,463
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	58,42,556	17,96,920	76,39,476

HEALTH CENTRE, RANJIT BAGH	AND CONTROL OF DISEASES			
	102-SUBSIDIARY HEALTH CENTRES	39,77,063	10,47,806	50,24,869
	103-PRIMARY HEALTH CENTRES	82,54,584	22,99,553	1,05,54,137
	104-COMMUNITY HEALTH CENTRES	1,26,72,749	28,69,598	1,55,42,347
	110-HOSPITAL AND DISPENSARIES	20,74,336	6,00,960	26,75,296
	110-HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
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TOTAL(MH)		4,03,21,988	95,38,600	4,98,60,588
2211	101-RURAL FAMILY WELFARE SERVICES	56,90,568	15,21,145	72,11,713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,95,359	1,76,752	7,72,111

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			TOTAL(MH)		62,85,927	16,97,897	79,83,824
			********************************		----------	----------	----------
			TOTAL(DDO)		4,66,07,915	1,12,36,497	5,78,44,412
			SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	001-DIRECTION AND ADMINISTRATION	6,19,228	0	6,19,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	76,86,980	0	76,86,980
				102-EMPLOYEES STATE INSURANCE SCHEME	4,23,033	0	4,23,033
				103-PRIMARY HEALTH CENTRES	1,11,79,587	0	1,11,79,587

		104-COMMUNITY HEALTH CENTRES	58,89,973	0	58,89,973
		104-DRUG CONTROL	2,36,694	0	2,36,694
		110-HOSPITALS AND DISPENSARIES	52,92,146	0	52,92,146
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	TOTAL(MH)		3,13,27,641	0	3,13,27,641
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TOTAL(DDO)			3,13,27,641	0	3,13,27,641
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	20,32,399	2,64,802	22,97,201
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	TOTAL(MH)		20,32,399	2,64,802	22,97,201
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TOTAL(DDO)			20,32,399	2,64,802	22,97,201
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	78,98,851	13,36,418	92,35,269

		HEALTH CENTRE, SANGAT		AND CONTROL OF DISEASES				
				102-SUBSIDIARY HEALTH CENTRES	3,51,981	0	3,51,981	
				103-PRIMARY	1,57,45,119	20,05,651	1,77,50,770	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	104-COMMUNITY HEALTH CENTRES	15,87,082	2,07,022	17,94,104
				110-HOSPITALS AND DISPENSARIES	51,27,631	6,79,956	58,07,587
			**********		----------	----------	----------
			TOTAL(MH)		3,07,10,664	42,29,047	3,49,39,711
			2211	101-RURAL FAMILY WELFARE SERVICES	79,60,048	10,13,573	89,73,621

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,00,996	4,22,168	36,23,164
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	TOTAL(MH)		1,11,61,044	14,35,741	1,25,96,785
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TOTAL(DDO)			4,18,71,708	56,64,788	4,75,36,496
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,05,57,168	22,07,017	1,27,64,185
		102-SUBSIDIARY HEALTH CENTRES	26,25,837	97,000	27,22,837
		103-PRIMARY HEALTH CENTRES	2,31,52,262	40,11,878	2,71,64,140
		104-COMMUNITY HEALTH CENTRES	62,30,939	7,84,414	70,15,353
		110-HOSPITALS AND DISPENSARIES	2,92,434	29,200	3,21,634

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			TOTAL(MH)		4,28,58,640	71,29,509	4,99,88,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,28,58,640	71,29,509	4,99,88,149
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	101-RURAL FAMILY WELFARE SERVICES	44,50,847	5,48,480	49,99,327
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,86,749	2,09,152	18,95,901
		**********			----------	----------	----------
		TOTAL(MH)			4,89,96,236	78,87,141	5,68,83,377

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TOTAL(DDO)			4,89,96,236	78,87,141	5,68,83,377
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	57,64,243	11,49,632	69,13,875
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,59,414	8,59,278	37,18,692
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	TOTAL(MH)		86,23,657	20,08,910	1,06,32,567
	2235	200-OTHER PROGRAMMES	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			86,33,657	20,08,910	1,06,42,567
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	91,80,933	13,74,075	1,05,55,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	102-SUBSIDIARY HEALTH CENTRES	8,38,816	4,30,342	12,69,158
				103-PRIMARY HEALTH CENTRES	1,26,82,201	17,88,685	1,44,70,886
				104-COMMUNITY HEALTH CENTRES	40,24,818	12,94,911	53,19,729
				110-HOSPITAL AND DISPENSARIES	11,45,058	1,69,656	13,14,714
			**********		2,78,71,826	50,57,669	3,29,29,495
			TOTAL(MH)				
			2211	101-RURAL FAMILY WELFARE SERVICES	51,66,237	10,75,424	62,41,661
				789-SPECIAL COMPONENT PLAN	41,52,150	10,17,314	51,69,464

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			93,18,387	20,92,738	1,14,11,125
2235	200-OTHER		3,36,300	0	3,36,300
		PROGRAMMES			
**********		----------	----------	----------	
TOTAL(MH)			3,36,300	0	3,36,300
**********		----------	----------	----------	
TOTAL(DDO)			3,75,26,513	71,50,407	4,46,76,920
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,78,35,050	15,05,144	1,93,40,194
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,02,522	3,48,636	25,51,158
		HEALTH CENTRES			
		103-PRIMARY	2,15,66,538	34,67,838	2,50,34,376
		HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	104-COMMUNITY HEALTH CENTRES	2,01,09,956	36,12,850	2,37,22,806
				110-HOSPITALS AND DISPENSARIES	21,87,360	16,03,955	37,91,315
			**********		----------	----------	----------
			TOTAL(MH)		6,39,01,426	1,05,38,423	7,44,39,849
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					6,40,01,426	1,05,38,423	7,45,39,849
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA			2211	101-RURAL FAMILY WELFARE SERVICES	74,10,758	13,26,685	87,37,443

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,68,190	1,26,152	11,94,342
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	TOTAL(MH)		84,78,948	14,52,837	99,31,785
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TOTAL(DDO)			84,78,948	14,52,837	99,31,785
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	76,78,791	0	76,78,791
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,01,531	0	66,01,531
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	TOTAL(MH)		1,42,80,322	0	1,42,80,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,42,80,322	0	1,42,80,322
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	68,01,639	3,29,892	71,31,531
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,09,714	0	5,09,714
		**********			----------	----------	----------
		TOTAL(MH)			2,15,91,675	3,29,892	2,19,21,567
		**********			----------	----------	----------
		TOTAL(DDO)			2,15,91,675	3,29,892	2,19,21,567
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	001-DIRECTION AND ADMINISTRATION	2,68,383	49,094	3,17,477
				101-PREVENTION	47,74,239	4,73,316	52,47,555

AND CONTROL OF DISEASES			
102-SUBSIDIARY HEALTH CENTRES	31,74,047	0	31,74,047
103-PRIMARY HEALTH CENTRES	21,59,795	6,05,555	27,65,350
104-COMMUNITY HEALTH CENTRES	62,61,037	10,94,420	73,55,457
110-HOSPITAL AND DISPENSARIES	1,79,64,990	24,25,318	2,03,90,308
110-HOSPITALS AND DISPENSARIES	2,24,20,171	29,91,552	2,54,11,723
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TOTAL(MH)	5,70,22,662	76,39,255	6,46,61,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2211	101-RURAL FAMILY WELFARE SERVICES	39,39,818	4,89,911	44,29,729
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,56,264	4,07,721	43,63,985
			**********	----------	----------	----------	----------
			TOTAL(MH)		78,96,082	8,97,632	87,93,714
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,49,18,744	85,36,887	7,34,55,631
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	28,77,931	3,94,927	32,72,858
				004-HEALTH STATISTICS AND EVALUATION	2,860	0	2,860
				101-PREVENTION AND CONTROL OF DISEASES	61,42,124	13,90,052	75,32,176
				102-SUBSIDIARY HEALTH CENTRES	11,30,231	0	11,30,231

103-PRIMARY HEALTH CENTRES	1,44,45,238	24,44,885	1,68,90,123
104-COMMUNITY HEALTH CENTRES	42,95,964	5,40,664	48,36,628
110-HOSPITAL AND DISPENSARIES	44,79,076	6,47,261	51,26,337
110-HOSPITALS AND DISPENSARIES	53,43,288	5,48,228	58,91,516
********** TOTAL(MH)	3,87,16,712	59,66,017	4,46,82,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	94,51,963	12,66,236	1,07,18,199
				789-SPECIAL COMPONENT PLAN	19,42,147	2,00,374	21,42,521

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,13,94,110	14,66,610	1,28,60,720
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TOTAL(DDO)			5,01,10,822	74,32,627	5,75,43,449
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	001-DIRECTION AND ADMINISTRATION	8,45,213	0	8,45,213
		101-PREVENTION AND CONTROL OF DISEASES	65,47,830	3,606	65,51,436
		103-PRIMARY HEALTH CENTRES	77,41,208	0	77,41,208
		104-COMMUNITY HEALTH CENTRES	45,60,739	0	45,60,739
		110-HOSPITALS AND DISPENSARIES	62,26,767	0	62,26,767
	**********		----------	----------	----------
	TOTAL(MH)		2,59,21,757	3,606	2,59,25,363

2211	101-RURAL FAMILY WELFARE SERVICES				1,14,07,209	16,69,997	1,30,77,206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,73,359	65,964	3,39,323
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TOTAL(MH)					1,16,80,568	17,35,961	1,34,16,529

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,76,02,325	17,39,567	3,93,41,892
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF	76,12,055	8,91,112	85,03,167

	DISEASES			
	102-SUBSIDIARY HEALTH CENTRES	0	1,15,599	1,15,599
	103-PRIMARY HEALTH CENTRES	1,45,28,818	21,84,726	1,67,13,544
	104-COMMUNITY HEALTH CENTRES	58,73,821	7,18,321	65,92,142
	110-HOSPITAL AND DISPENSARIES	93,92,673	12,62,402	1,06,55,075
	110-HOSPITALS AND DISPENSARIES	60,68,963	21,69,194	82,38,157
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TOTAL(MH)		5,51,56,898	90,77,315	6,42,34,213
2211	101-RURAL FAMILY WELFARE SERVICES	75,91,791	10,17,523	86,09,314
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,48,402	1,13,548	7,61,950

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			TOTAL(MH)		82,40,193	11,31,071	93,71,264
			**********		----------	----------	----------
			TOTAL(DDO)		8,93,18,848	1,02,11,992	9,95,30,840
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL FAMILY WELFARE SERVICES	1,01,06,817	3,53,827	1,04,60,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,38,978	5,85,516	50,24,494
			**********		----------	----------	----------
			TOTAL(MH)		1,45,45,795	9,39,343	1,54,85,138
			**********		----------	----------	----------
			TOTAL(DDO)		1,45,45,795	9,39,343	1,54,85,138

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE SERVICES	62,63,026	19,30,975	81,94,001
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,99,970	0	5,99,970
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	TOTAL(MH)		68,62,996	19,30,975	87,93,971
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TOTAL(DDO)			68,62,996	19,30,975	87,93,971
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, WAHABWALA	2211	101-RURAL FAMILY WELFARE SERVICES	54,020	0	54,020
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	TOTAL(MH)		54,020	0	54,020
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TOTAL(DDO)			54,020	0	54,020
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,52,851	93,304	2,46,155

		HEALTH CENTRE,MAINWIND		AND ADMINISTRATION				
				101-PREVENTION AND CONTROL OF DISEASES	82,02,484	29,09,448	1,11,11,932	
				102-SUBSIDIARY	32,69,499	4,12,235	36,81,734	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	103-PRIMARY HEALTH CENTRES	58,94,699	18,36,604	77,31,303
				104-COMMUNITY HEALTH CENTRES	78,57,219	21,09,601	99,66,820
				110-HOSPITALS AND DISPENSARIES	48,62,397	12,34,380	60,96,777
			**********		----------	----------	----------
			TOTAL(MH)		3,02,39,149	85,95,572	3,88,34,721

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TOTAL(DDO)			3,02,39,149	85,95,572	3,88,34,721
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	101-PREVENTION AND CONTROL OF DISEASES	84,84,949	28,99,205	1,13,84,154
		102-SUBSIDIARY HEALTH CENTRES	84,92,277	14,40,080	99,32,357
		103-PRIMARY HEALTH CENTRES	69,82,622	22,46,430	92,29,052
		104-COMMUNITY HEALTH CENTRES	6,58,561	1,73,000	8,31,561
		110-HOSPITAL AND DISPENSARIES	2,22,38,849	62,38,700	2,84,77,549
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	TOTAL(MH)		4,68,57,258	1,29,97,415	5,98,54,673
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TOTAL(DDO)			4,68,57,258	1,29,97,415	5,98,54,673
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	37,67,698	3,55,492	41,23,190

		HEALTH UNIT, SIDHWAN BET		AND CONTROL OF DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	64,34,671	4,81,256	69,15,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	103-PRIMARY HEALTH CENTRES	88,35,831	6,58,637	94,94,468
				104-COMMUNITY HEALTH CENTRES	26,97,300	1,00,956	27,98,256
				110-HOSPITALS AND DISPENSARIES	1,05,96,608	5,26,072	1,11,22,680
			**********		----------	----------	----------
			TOTAL(MH)		3,23,32,108	21,22,413	3,44,54,521
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		TOTAL(DDO)			3,23,32,108	21,22,413	3,44,54,521

SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-PREVENTION AND CONTROL OF DISEASES	58,34,931	1,97,892	60,32,823
		102-SUBSIDIARY HEALTH CENTRES	96,90,090	16,23,215	1,13,13,305
		103-PRIMARY HEALTH CENTRES	1,05,27,920	13,49,853	1,18,77,773
		104-COMMUNITY HEALTH CENTRES	35,19,123	1,21,212	36,40,335
		110-HOSPITALS AND DISPENSARIES	47,41,340	4,77,204	52,18,544
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	TOTAL(MH)		3,43,13,404	37,69,376	3,80,82,780
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			3,44,13,404	37,69,376	3,81,82,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	001-DIRECTION AND ADMINISTRATION	3,85,748	0	3,85,748
				101-PREVENTION AND CONTROL OF DISEASES	51,68,999	8,03,552	59,72,551
				102-SUBSIDIARY HEALTH CENTRES	17,79,434	1,00,488	18,79,922
				103-PRIMARY HEALTH CENTRES	1,24,77,279	10,08,884	1,34,86,163
				104-COMMUNITY HEALTH CENTRES	71,53,116	2,31,273	73,84,389
				110-HOSPITALS AND DISPENSARIES	84,05,028	5,53,661	89,58,689
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	TOTAL(MH)		3,53,69,604	26,97,858	3,80,67,462
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TOTAL(DDO)			3,53,69,604	26,97,858	3,80,67,462
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	16,12,074	2,48,432	18,60,506
		101-PREVENTION AND CONTROL OF DISEASES	29,21,475	14,92,856	44,14,331
		102-SUBSIDIARY HEALTH CENTRES	18,94,923	4,98,485	23,93,408
		103-PRIMARY HEALTH CENTRES	1,63,69,501	38,80,489	2,02,49,990
		104-COMMUNITY HEALTH CENTRES	20,00,540	6,14,232	26,14,772
		110-HOSPITAL AND DISPENSARIES	5,47,931	2,69,684	8,17,615
		110-HOSPITALS AND	57,08,721	10,52,204	67,60,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,10,55,165	80,56,382	3,91,11,547
		**********			----------	----------	----------
		TOTAL(DDO)			3,10,55,165	80,56,382	3,91,11,547
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	45,69,547	3,59,610	49,29,157
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,41,130	2,57,882	19,99,012
			**********		----------	----------	----------
			TOTAL(MH)		63,10,677	6,17,492	69,28,169
		**********			----------	----------	----------
		TOTAL(DDO)			63,10,677	6,17,492	69,28,169

SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,26,650	0	30,26,650
		115-LEAVE ENCASHMENT BENEFITS	14,35,845	0	14,35,845
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	TOTAL(MH)		44,62,495	0	44,62,495
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TOTAL(DDO)			44,62,495	0	44,62,495
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	45,82,181	7,29,256	53,11,437
		102-SUBSIDIARY HEALTH CENTRES	39,27,191	3,72,756	42,99,947
		103-PRIMARY	1,24,05,684	25,11,385	1,49,17,069

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	104-COMMUNITY HEALTH CENTRES	24,98,413	6,93,022	31,91,435
				110-HOSPITAL AND DISPENSARIES	54,88,575	7,75,591	62,64,166
			**********		----------	----------	----------
			TOTAL(MH)		2,89,02,044	50,82,010	3,39,84,054
			2235	200-OTHER PROGRAMMES	1,17,537	0	1,17,537
			**********		----------	----------	----------
			TOTAL(MH)		1,17,537	0	1,17,537
**********					----------	----------	----------
TOTAL(DDO)					2,90,19,581	50,82,010	3,41,01,591
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN			2210	101-PREVENTION AND CONTROL OF DISEASES	90,36,867	11,61,513	1,01,98,380

102-SUBSIDIARY HEALTH CENTRES	29,73,848	7,59,417	37,33,265	
103-PRIMARY HEALTH CENTRES	81,13,914	15,38,145	96,52,059	
104-COMMUNITY HEALTH CENTRES	21,97,878	3,88,878	25,86,756	
110-HOSPITAL AND DISPENSARIES	54,76,715	9,99,299	64,76,014	
110-HOSPITALS AND DISPENSARIES	70,91,328	11,39,989	82,31,317	
**********				
TOTAL(MH)	3,48,90,550	59,87,241	4,08,77,791	
2211	101-RURAL FAMILY WELFARE SERVICES	82,44,633	9,20,239	91,64,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,39,359	4,45,793	24,85,152
			**********		----------	----------	----------
			TOTAL(MH)		1,02,83,992	13,66,032	1,16,50,024
			2235	200-OTHER PROGRAMMES	16,18,547	0	16,18,547
			**********		----------	----------	----------
			TOTAL(MH)		16,18,547	0	16,18,547
			**********		----------	----------	----------
			TOTAL(DDO)		4,67,93,089	73,53,273	5,41,46,362
			**********		----------	----------	----------
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN			2210	101-PREVENTION AND CONTROL OF DISEASES	1,38,17,509	16,98,632	1,55,16,141
				102-SUBSIDIARY HEALTH CENTRES	4,38,545	0	4,38,545
				103-PRIMARY HEALTH CENTRES	1,21,76,294	13,58,190	1,35,34,484

				104-COMMUNITY HEALTH CENTRES	1,25,55,422	16,85,024	1,42,40,446
				110-HOSPITAL AND DISPENSARIES	11,31,912	1,15,296	12,47,208
				110-HOSPITALS AND DISPENSARIES	57,71,270	5,51,616	63,22,886
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TOTAL(MH)					4,58,90,952	54,08,758	5,12,99,710
**********					----------	----------	----------
TOTAL(DDO)					4,58,90,952	54,08,758	5,12,99,710
		SENIOR MEDICAL OFFICER,SENIOR	2211	101-RURAL	47,10,561	3,01,236	50,11,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEDICAL OFFICER, MALOWAL		FAMILY WELFARE SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2211	789-SPECIAL	26,32,474	3,27,546	29,60,020

FAMILY WELFARE	WELFARE, PUNJAB	MEDICAL OFFICER, MALOWAL		COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		73,43,035	6,28,782	79,71,817
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			74,43,035	6,28,782	80,71,817
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK		2210	101-PREVENTION AND CONTROL OF DISEASES		99,25,753	31,05,632	1,30,31,385
			102-SUBSIDIARY HEALTH CENTRES		0	1,77,431	1,77,431
			103-PRIMARY HEALTH CENTRES		1,74,87,515	56,87,714	2,31,75,229
			104-COMMUNITY HEALTH CENTRES		74,00,891	26,50,045	1,00,50,936

				110-HOSPITAL AND DISPENSARIES	10,89,528	3,94,233	14,83,761
				110-HOSPITALS AND DISPENSARIES	46,84,131	7,80,082	54,64,213
		**********			----------	----------	----------
		TOTAL(MH)			4,05,87,818	1,27,95,137	5,33,82,955
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TOTAL(DDO)					4,05,87,818	1,27,95,137	5,33,82,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	58,73,638	9,91,694	68,65,332
				102-SUBSIDIARY HEALTH CENTRES	1,35,200	2,18,901	3,54,101
				103-PRIMARY	1,92,67,231	31,98,286	2,24,65,517

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	24,33,645	3,25,872	27,59,517
		110-HOSPITALS AND DISPENSARIES	1,84,79,469	18,33,507	2,03,12,976
	**********		----------	----------	----------
	TOTAL(MH)		4,61,89,183	65,68,260	5,27,57,443
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			4,62,89,183	65,68,260	5,28,57,443
SENIOR MEDICAL OFFICER,SNAGRUR	2210	001-DIRECTION AND ADMINISTRATION	1,73,798	0	1,73,798
		110-HOSPITAL AND DISPENSARIES	1,31,49,710	0	1,31,49,710

		**********			1,33,23,508	0	1,33,23,508
		TOTAL(MH)					
********************************					1,33,23,508	0	1,33,23,508
TOTAL(DDO)							
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION			0	1,15,777	1,15,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	4,00,000	0	4,00,000
				103-PRIMARY HEALTH CENTRES	0	33,406	33,406
				104-COMMUNITY HEALTH CENTRES	17,61,941	10,28,484	27,90,425
				110-HOSPITAL	1,82,81,557	47,42,428	2,30,23,985

		AND			
		DISPENSARIES			
		110-HOSPITALS	3,00,000	0	3,00,000
		AND			
		DISPENSARIES			
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	TOTAL(MH)		2,07,43,498	59,20,095	2,66,63,593
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TOTAL(DDO)			2,07,43,498	59,20,095	2,66,63,593
SENIORN MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2235	200-OTHER PROGRAMMES	13,687	0	13,687
	**********		----------	----------	----------
	TOTAL(MH)		13,687	0	13,687
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TOTAL(DDO)			13,687	0	13,687
SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	6,346	0	6,346
		101-PREVENTION	52,74,547	10,46,904	63,21,451

				AND CONTROL OF DISEASES				
				102-SUBSIDIARY HEALTH CENTRES	33,000	6,000	39,000	
				103-PRIMARY HEALTH CENTRES	1,61,19,300	23,71,698	1,84,90,998	
				104-COMMUNITY	3,34,39,951	42,12,002	3,76,51,953	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	110-HOSPITAL AND DISPENSARIES	3,71,69,866	51,47,162	4,23,17,028
				110-HOSPITALS AND DISPENSARIES	1,49,12,836	21,35,804	1,70,48,640
			**********				
			TOTAL(MH)		10,69,55,846	1,49,19,570	12,18,75,416

	2235	200-OTHER PROGRAMMES	18,487	1,52,517	1,71,004
	**********		----------	----------	----------
	TOTAL(MH)		18,487	1,52,517	1,71,004
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TOTAL(DDO)			10,69,74,333	1,50,72,087	12,20,46,420
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	110-HOSPITAL AND DISPENSARIES	5,99,689	0	5,99,689
	**********		----------	----------	----------
	TOTAL(MH)		5,99,689	0	5,99,689
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TOTAL(DDO)			5,99,689	0	5,99,689
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	4,44,096	0	4,44,096
		104-COMMUNITY HEALTH CENTRES	26,65,012	0	26,65,012
		110-HOSPITAL AND	3,63,86,577	43,29,006	4,07,15,583

				DISPENSARIES			
				110-HOSPITALS	1,54,793	0	1,54,793
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	TOTAL(MH)		3,96,50,478	43,29,006	4,39,79,484
		**********			----------	----------	----------
		TOTAL(DDO)			3,96,50,478	43,29,006	4,39,79,484
		SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	55,79,830	14,82,818	70,62,648
		**********			----------	----------	----------
		TOTAL(MH)			4,52,30,308	58,11,824	5,10,42,132

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TOTAL(DDO)			4,52,30,308	58,11,824	5,10,42,132
SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	43,66,694	2,91,843	46,58,537
		102-SUBSIDIARY HEALTH CENTRES	35,64,403	3,11,588	38,75,991
		103-PRIMARY HEALTH CENTRES	1,57,43,618	16,34,718	1,73,78,336
		104-COMMUNITY HEALTH CENTRES	44,38,540	2,25,280	46,63,820
		110-HOSPITALS AND DISPENSARIES	41,05,130	5,65,823	46,70,953
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TOTAL(MH)			3,22,18,385	30,29,252	3,52,47,637
	2211	101-RURAL FAMILY WELFARE SERVICES	76,40,213	12,34,189	88,74,402
		789-SPECIAL	3,42,868	83,226	4,26,094

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			79,83,081	13,17,415	93,00,496
		**********			----------	----------	----------
		TOTAL(DDO)			4,02,01,466	43,46,667	4,45,48,133
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	66,86,781	9,85,380	76,72,161
				102-SUBSIDIARY HEALTH CENTRES	4,72,580	51,000	5,23,580
				103-PRIMARY HEALTH CENTRES	1,27,71,721	18,30,825	1,46,02,546
				104-COMMUNITY HEALTH CENTRES	84,56,310	8,50,164	93,06,474

	110-HOSPITALS AND DISPENSARIES	88,94,102	11,81,376	1,00,75,478
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TOTAL(MH)		3,72,81,494	48,98,745	4,21,80,239
2211	101-RURAL FAMILY WELFARE SERVICES	59,20,399	7,43,999	66,64,398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,36,028	2,73,090	19,09,118
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TOTAL(MH)		75,56,427	10,17,089	85,73,516
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,10,000	0	1,10,000
		**********					
		TOTAL(DDO)			4,49,47,921	59,15,834	5,08,63,755
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	9,82,694	1,44,790	11,27,484
				101-PREVENTION AND CONTROL OF DISEASES	79,56,665	18,99,916	98,56,581
				102-SUBSIDIARY HEALTH CENTRES	5,99,649	2,87,272	8,86,921
				103-PRIMARY HEALTH CENTRES	1,30,76,737	17,19,958	1,47,96,695
				104-COMMUNITY	93,64,366	10,96,227	1,04,60,593

		HEALTH CENTRES			
		110-HOSPITALS AND DISPENSARIES	1,35,12,383	16,99,451	1,52,11,834
	**********		----------	----------	----------
	TOTAL(MH)		4,54,92,494	68,47,614	5,23,40,108
**********			----------	----------	----------
TOTAL(DDO)			4,54,92,494	68,47,614	5,23,40,108
SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	8,98,471	17,225	9,15,696
		101-PREVENTION AND CONTROL OF DISEASES	64,93,356	9,37,684	74,31,040
		103-PRIMARY HEALTH CENTRES	1,56,07,815	17,56,058	1,73,63,873
		104-COMMUNITY HEALTH CENTRES	37,11,636	5,52,720	42,64,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	110-HOSPITAL AND DISPENSARIES	26,30,927	2,16,364	28,47,291
				110-HOSPITALS AND DISPENSARIES	65,23,611	10,15,930	75,39,541
			**********		----------	----------	----------
			TOTAL(MH)		3,58,65,816	44,95,981	4,03,61,797
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TOTAL(DDO)					3,58,65,816	44,95,981	4,03,61,797
SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR			2210	001-DIRECTION AND ADMINISTRATION	9,39,104	0	9,39,104
				101-PREVENTION AND CONTROL OF DISEASES	92,81,068	5,20,372	98,01,440
				102-SUBSIDIARY HEALTH CENTRES	2,47,063	1,36,666	3,83,729
				103-PRIMARY	88,34,378	17,58,474	1,05,92,852

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	1,71,96,433	17,55,683	1,89,52,116
		110-HOSPITAL AND DISPENSARIES	84,65,897	18,97,972	1,03,63,869
		110-HOSPITALS AND DISPENSARIES	70,24,876	13,36,854	83,61,730
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TOTAL(MH)			5,19,88,819	74,06,021	5,93,94,840
	2211	101-RURAL FAMILY WELFARE SERVICES	41,83,273	7,99,580	49,82,853
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,62,809	3,86,730	8,49,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		46,46,082	11,86,310	58,32,392
		********			----------	----------	----------
		TOTAL(DDO)			5,66,34,901	85,92,331	6,52,27,232
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION	18,18,866	3,41,317	21,60,183
				104-COMMUNITY HEALTH CENTRES	32,13,090	3,55,834	35,68,924
				110-HOSPITAL AND DISPENSARIES	3,01,95,591	44,46,223	3,46,41,814
			**********		----------	----------	----------
			TOTAL(MH)		3,52,27,547	51,43,374	4,03,70,921
		********			----------	----------	----------
		TOTAL(DDO)			3,52,27,547	51,43,374	4,03,70,921
	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY		2210	102-HOMEOPATHY	23,92,798	0	23,92,798

DISPENSARY

		**********		----------	----------	----------
		TOTAL(MH)		23,92,798	0	23,92,798
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TOTAL(DDO)				23,92,798	0	23,92,798
ZONAL MALARIA OFFICER,FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		38,01,389	4,67,258	42,68,647
		**********		----------	----------	----------
		TOTAL(MH)		38,01,389	4,67,258	42,68,647
		**********		----------	----------	----------
		TOTAL(DDO)		38,01,389	4,67,258	42,68,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF	84,59,391	11,22,777	95,82,168

WELFARE				DISEASES				
			**********		----------	----------	----------	
			TOTAL(MH)		1,22,60,780	15,90,035	1,38,50,815	
			**********		----------	----------	----------	
			TOTAL(DDO)		1,22,60,780	15,90,035	1,38,50,815	
		ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	89,13,368	12,74,329	1,01,87,697	
			**********		----------	----------	----------	
			TOTAL(MH)		89,13,368	12,74,329	1,01,87,697	
			**********		----------	----------	----------	
			TOTAL(DDO)		89,13,368	12,74,329	1,01,87,697	
			**********		----------	----------	----------	
		TOTAL(CCO)			22,05,28,67,266	2,45,89,36,050	24,51,18,03,316	
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TOTAL(DEPT)					22,05,28,67,266	2,45,89,36,050	24,51,18,03,316	
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	13,38,772	0	13,38,772	

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		13,38,772	0	13,38,772
		********************************			----------	----------	----------
		TOTAL(DDO)			13,38,772	0	13,38,772
		DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	33,82,281	3,84,948	37,67,229
			**********		----------	----------	----------
			TOTAL(MH)		33,82,281	3,84,948	37,67,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	4210	105-ALLOPATHY	23,50,800	0	23,50,800
				789-SPECIAL	3,06,82,912	23,19,582	3,30,02,494

		COMPONENT PLAN FOR SCHEDULED CASTES			
		800-OTHER EXPENDITURE	6,28,51,557	49,29,111	6,77,80,668
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	TOTAL(MH)		9,92,67,550	76,33,641	10,69,01,191
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TOTAL(DDO)			9,92,67,550	76,33,641	10,69,01,191
DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	48,48,970	66,708	49,15,678
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	TOTAL(MH)		48,58,970	66,708	49,25,678
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TOTAL(DDO)			48,58,970	66,708	49,25,678

DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	2,35,66,323	36,04,537	2,71,70,860		
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	TOTAL(MH)		2,35,66,323	36,04,537	2,71,70,860		
	2235	200-OTHER PROGRAMMES	4,98,675	2,23,239	7,21,914		
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	TOTAL(MH)		4,98,675	2,23,239	7,21,914		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,40,64,998	38,27,776	2,78,92,774
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,83,81,372	63,56,224	3,47,37,596

OFFICER,AMRITSAR					
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	TOTAL(MH)		2,88,80,047	65,79,463	3,54,59,510
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TOTAL(DDO)			5,24,46,370	1,01,84,000	6,26,30,370
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE SCHEME	40,88,121	11,96,831	52,84,952
		110-HOSPITAL AND DISPENSARIES	2,85,08,599	74,72,952	3,59,81,551
	**********		----------	----------	----------
	TOTAL(MH)		3,25,96,720	86,69,783	4,12,66,503
	2235	200-OTHER PROGRAMMES	3,64,670	21,249	3,85,919
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	TOTAL(MH)		3,64,670	21,249	3,85,919
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TOTAL(DDO)			3,29,61,390	86,91,032	4,16,52,422

MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	1,85,31,404	27,34,756	2,12,66,160
		110-HOSPITAL AND DISPENSARIES	38,78,36,515	4,75,67,241	43,54,03,756
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	TOTAL(MH)		40,63,67,919	5,03,01,997	45,66,69,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30,000	30,000
				200-OTHER PROGRAMMES	41,28,541	9,46,067	50,74,608
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	TOTAL(MH)		41,28,541	9,76,067	51,04,608
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TOTAL(DDO)			41,04,96,460	5,12,78,064	46,17,74,524
PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	5,46,60,928	57,74,173	6,04,35,101
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	TOTAL(MH)		5,46,60,928	57,74,173	6,04,35,101
	2235	200-OTHER PROGRAMMES	13,11,379	28,479	13,39,858
	**********		----------	----------	----------
	TOTAL(MH)		13,11,379	28,479	13,39,858
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TOTAL(DDO)			5,59,72,307	58,02,652	6,17,74,959
PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	3,49,986	0	3,49,986
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	TOTAL(MH)		3,49,986	0	3,49,986

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		TOTAL(DDO)			3,49,986	0	3,49,986	
		PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	3,92,92,048	61,30,448	4,54,22,496	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(MH)			3,92,92,048	61,30,448	4,54,22,496	
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		TOTAL(DDO)			3,92,92,048	61,30,448	4,54,22,496	
		PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA	4210	105-ALLOPATHY	81,43,000	0	81,43,000	
				789-SPECIAL COMPONENT PLAN	38,32,000	0	38,32,000	

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		5,12,67,048	61,30,448	5,73,97,496
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TOTAL(DDO)			5,12,67,048	61,30,448	5,73,97,496
PRINCIPAL,GOVERNMENT MEDICAL	2210	001-DIRECTION	1,09,278	0	1,09,278
COLLEGE		AND			
		ADMINISTRATION			
		105-ALLOPATHY	82,29,29,886	11,76,65,060	94,05,94,946
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	TOTAL(MH)		82,30,39,164	11,76,65,060	94,07,04,224
	4210	105-ALLOPATHY	16,79,19,000	0	16,79,19,000
		789-SPECIAL	7,90,21,000	0	7,90,21,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		24,69,40,000	0	24,69,40,000
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TOTAL(DDO)			1,06,99,79,164	11,76,65,060	1,18,76,44,224

		PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	82,19,52,520	11,07,97,357	93,27,49,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	82,19,52,520	11,07,97,357	93,27,49,877
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	102-CHILD WELFARE	2,34,57,126	26,76,854	2,61,33,980
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	37,07,085	3,53,758	40,60,843
			**********				

	TOTAL(MH)		2,71,84,211	30,30,612	3,02,14,823
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TOTAL(DDO)			84,91,36,731	11,38,27,969	96,29,64,700
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	105-ALLOPATHY	6,84,65,320	1,28,07,061	8,12,72,381
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	TOTAL(MH)		6,84,65,320	1,28,07,061	8,12,72,381
	2235	200-OTHER PROGRAMMES	1,44,667	0	1,44,667
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	TOTAL(MH)		1,44,667	0	1,44,667
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TOTAL(DDO)			6,86,09,987	1,28,07,061	8,14,17,048
PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	003-TRAINING	83,59,151	10,44,348	94,03,499
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,60,447	2,03,631	9,64,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		91,19,598	12,47,979	1,03,67,577
		**********			----------	----------	----------
		TOTAL(DDO)			91,19,598	12,47,979	1,03,67,577
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE INSTITUTE OF HEALTH AND FAMILY WELFARE	2210	003-TRAINING	1,94,03,657	26,29,173	2,20,32,830
			**********		----------	----------	----------
			TOTAL(MH)		1,94,03,657	26,29,173	2,20,32,830
			2235	200-OTHER PROGRAMMES	1,13,718	30,430	1,44,148
			**********		----------	----------	----------
			TOTAL(MH)		1,13,718	30,430	1,44,148

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TOTAL(DDO)			1,95,17,375	26,59,603	2,21,76,978
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	1,53,42,390	27,01,073	1,80,43,463
		110-HOSPITAL AND DISPENSARIES	47,91,76,467	7,03,50,189	54,95,26,656
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	TOTAL(MH)		49,45,18,857	7,30,51,262	56,75,70,119
	2235	200-OTHER PROGRAMMES	21,42,070	4,85,828	26,27,898
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	TOTAL(MH)		21,42,070	4,85,828	26,27,898
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TOTAL(DDO)			49,66,60,927	7,35,37,090	57,01,98,017
SECRETARY,SECRETARY TO GOVERNMENT OF PUNJAB	2235	200-OTHER PROGRAMMES	84,000	6,58,464	7,42,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		84,000	6,58,464	7,42,464
		********************************					
		TOTAL(DDO)			84,000	6,58,464	7,42,464
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	1,63,02,791	19,16,976	1,82,19,767
		**********					
		TOTAL(MH)			1,63,02,791	19,16,976	1,82,19,767
		********************************					
		TOTAL(DDO)			1,63,02,791	19,16,976	1,82,19,767
		SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	101-AYURVEDA	1,68,59,824	20,63,029	1,89,22,853
		**********					

		TOTAL(MH)			1,68,59,824	20,63,029	1,89,22,853
		2235	200-OTHER PROGRAMMES		4,87,448	0	4,87,448
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		TOTAL(MH)			4,87,448	0	4,87,448
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	TOTAL(DDO)				1,73,47,272	20,63,029	1,94,10,301
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TOTAL(CCO)					3,25,57,16,698	41,61,69,776	3,67,18,86,474
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TOTAL(DEPT)					3,25,57,16,698	41,61,69,776	3,67,18,86,474
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	80,940	0	80,940

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		80,940	0	80,940
		********					
		TOTAL(DDO)			80,940	0	80,940
		ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	10,05,130	0	10,05,130
			**********				
			TOTAL(MH)		10,86,070	0	10,86,070
			2235	200-OTHER PROGRAMMES	1,48,510	31,354	1,79,864
			**********				
			TOTAL(MH)		1,48,510	31,354	1,79,864
		********					
		TOTAL(DDO)			12,34,580	31,354	12,65,934
		ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	001-DIRECTION AND ADMINISTRATION	3,600	0	3,600

		106-CIVIL DEFENCE	3,15,480	46,924	3,62,404
		107-HOME GUARDS	6,83,17,228	98,13,758	7,81,30,986
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TOTAL(MH)			6,86,36,308	98,60,682	7,84,96,990
2075		104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	1,40,179	0	1,40,179
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		TOTAL(MH)	1,40,179	0	1,40,179
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		TOTAL(DDO)	6,87,76,487	98,60,682	7,86,37,169

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL JUDGE,ADDITIONAL	2235	200-OTHER	4,13,975	0	4,13,975

OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	JUDGE, SANGRUR		PROGRAMMES		
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	TOTAL(MH)		5,54,154	0	5,54,154
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	TOTAL(DDO)		6,91,90,462	98,60,682	7,90,51,144
ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	51,05,522	7,52,585	58,58,107
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	TOTAL(MH)		51,05,522	7,52,585	58,58,107
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	TOTAL(DDO)		51,05,522	7,52,585	58,58,107
ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,88,164	32,073	2,20,237
		115-LEAVE ENCASHMENT BENEFITS	4,37,990	0	4,37,990

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TOTAL(MH)					6,26,154	32,073	6,58,227
2235	102-CHILD WELFARE				25,584	0	25,584
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES				0	1,36,905	1,36,905
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME				0	37,600	37,600
	200-OTHER PROGRAMMES				2,46,024	14,87,820	17,33,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	TOTAL(MH)		2,71,608	16,62,325	19,33,933

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TOTAL(DDO)			8,97,762	16,94,398	25,92,160
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR	2235	200-OTHER PROGRAMMES	2,56,126	48,477	3,04,603
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	TOTAL(MH)		5,27,734	17,10,802	22,38,536
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TOTAL(DDO)			11,53,888	17,42,875	28,96,763
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	3,84,428	0	3,84,428
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	TOTAL(MH)		3,84,428	0	3,84,428
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TOTAL(DDO)			3,84,428	0	3,84,428

ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	11,12,230	22,000	11,34,230		
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	TOTAL(MH)		11,12,230	22,000	11,34,230		
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TOTAL(DDO)			11,12,230	22,000	11,34,230		
CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	59,509	0	59,509		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,509	0	59,509
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			59,509	0	59,509

CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	4,155	0	4,155
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TOTAL(MH)			63,664	0	63,664
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TOTAL(DDO)			63,664	0	63,664
CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	59,77,171	7,09,727	66,86,898
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TOTAL(MH)			59,77,171	7,09,727	66,86,898
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TOTAL(DDO)			59,77,171	7,09,727	66,86,898
CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	12,33,68,671	1,71,80,750	14,05,49,421
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TOTAL(MH)			12,33,68,671	1,71,80,750	14,05,49,421

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		TOTAL(DDO)			12,33,68,671	1,71,80,750	14,05,49,421
		CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	4,89,79,465	62,27,984	5,52,07,449
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		TOTAL(MH)			4,89,79,465	62,27,984	5,52,07,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			4,89,79,465	62,27,984	5,52,07,449
		CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	5,78,50,225	67,57,589	6,46,07,814
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		TOTAL(MH)			10,68,29,690	1,29,85,573	11,98,15,263

	2235	200-OTHER PROGRAMMES	2,01,435	2,61,490	4,62,925
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	TOTAL(MH)		2,01,435	2,61,490	4,62,925
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TOTAL(DDO)			10,70,31,125	1,32,47,063	12,02,78,188
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	4,46,79,217	59,09,488	5,05,88,705
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	TOTAL(MH)		4,46,79,217	59,09,488	5,05,88,705
	2071	115-LEAVE ENCASHMENT BENEFITS	5,04,930	0	5,04,930
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	TOTAL(MH)		5,04,930	0	5,04,930
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TOTAL(DDO)			4,51,84,147	59,09,488	5,10,93,635

		CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	4,17,13,900	56,19,986	4,73,33,886
			**********		----------	----------	----------
			TOTAL(MH)		4,17,13,900	56,19,986	4,73,33,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
				200-OTHER PROGRAMMES	84,000	0	84,000
			**********		----------	----------	----------
			TOTAL(MH)		1,14,000	0	1,14,000
		******************************			----------	----------	----------
		TOTAL(DDO)			4,18,27,900	56,19,986	4,74,47,886

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	6,96,08,331	91,95,745	7,88,04,076
	**********		----------	----------	----------
	TOTAL(MH)		6,96,08,331	91,95,745	7,88,04,076
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			6,97,08,331	91,95,745	7,89,04,076
CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	29,29,41,933	3,37,20,865	32,66,62,798
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	TOTAL(MH)		29,29,41,933	3,37,20,865	32,66,62,798
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TOTAL(DDO)			29,29,41,933	3,37,20,865	32,66,62,798
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	3,20,53,841	42,00,525	3,62,54,366

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				TOTAL(MH)		3,20,53,841	42,00,525	3,62,54,366
				2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,34,000	0	1,34,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2235	200-OTHER PROGRAMMES	2,33,946	14,293	2,48,239
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		3,70,946	14,293	3,85,239
		******************************			----------	----------	----------
		TOTAL(DDO)			3,24,24,787	42,14,818	3,66,39,605

CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	12,01,89,071	1,70,09,809	13,71,98,880
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	TOTAL(MH)		12,01,89,071	1,70,09,809	13,71,98,880
**********			----------	----------	----------
TOTAL(DDO)			12,01,89,071	1,70,09,809	13,71,98,880
CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	16,57,52,076	2,14,72,218	18,72,24,294
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	TOTAL(MH)		16,57,52,076	2,14,72,218	18,72,24,294
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TOTAL(DDO)			16,57,52,076	2,14,72,218	18,72,24,294
CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	10,36,16,065	1,33,07,561	11,69,23,626
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	TOTAL(MH)		10,36,16,065	1,33,07,561	11,69,23,626
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		TOTAL(DDO)			10,36,16,065	1,33,07,561	11,69,23,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY	1,50,000	11,80,000	13,30,000
		**********					
		TOTAL(MH)			10,37,66,065	1,44,87,561	11,82,53,626
			2014	105-CIVIL AND SESSION COURTS	10,97,88,258	1,55,25,690	12,53,13,948
		**********					
		TOTAL(MH)			10,97,88,258	1,55,25,690	12,53,13,948
			2235	200-OTHER PROGRAMMES	13,21,483	5,22,992	18,44,475
		**********					
		TOTAL(MH)			13,21,483	5,22,992	18,44,475

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TOTAL(DDO)			21,48,75,806	3,05,36,243	24,54,12,049
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	7,55,46,761	1,00,59,064	8,56,05,825
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	TOTAL(MH)		7,55,46,761	1,00,59,064	8,56,05,825
	2235	200-OTHER PROGRAMMES	8,226	0	8,226
	**********	----------	----------	----------	
	TOTAL(MH)		8,226	0	8,226
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TOTAL(DDO)			7,55,54,987	1,00,59,064	8,56,14,051
CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	17,46,52,497	1,90,25,518	19,36,78,015
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	TOTAL(MH)		17,46,52,497	1,90,25,518	19,36,78,015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,14,367	22,250	6,36,617
				115-LEAVE ENCASHMENT BENEFITS	31,18,476	0	31,18,476
			**********		----------	----------	----------
			TOTAL(MH)		37,32,843	22,250	37,55,093
		**********			----------	----------	----------
		TOTAL(DDO)			17,83,85,340	1,90,47,768	19,74,33,108
CIVIL JUDGE,SR. DIVISION, MANSA			2014	105-CIVIL AND SESSION COURTS	5,40,23,569	70,42,809	6,10,66,378
			**********		----------	----------	----------
			TOTAL(MH)		5,40,23,569	70,42,809	6,10,66,378
		**********			----------	----------	----------

TOTAL(DDO)			5,40,23,569	70,42,809	6,10,66,378
DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	12,82,75,479	70,18,294	13,52,93,773
	**********		----------	----------	----------
	TOTAL(MH)		12,82,75,479	70,18,294	13,52,93,773
**********			----------	----------	----------
TOTAL(DDO)			12,82,75,479	70,18,294	13,52,93,773
DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	7,95,94,110	1,09,72,792	9,05,66,902
	**********		----------	----------	----------
	TOTAL(MH)		7,95,94,110	1,09,72,792	9,05,66,902
	2235	200-OTHER PROGRAMMES	9,12,276	0	9,12,276
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	TOTAL(MH)		9,12,276	0	9,12,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
		TOTAL(DDO)			8,05,06,386	1,09,72,792	9,14,79,178
		DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	4,51,67,361	54,11,111	5,05,78,472
		**********					
		TOTAL(MH)			4,60,79,637	54,11,111	5,14,90,748
			2235	200-OTHER PROGRAMMES	35,667	0	35,667
		**********					
		TOTAL(MH)			35,667	0	35,667
		**********					
		TOTAL(DDO)			12,57,09,414	1,63,83,903	14,20,93,317
		DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND SESSION COURTS	4,30,13,169	56,69,474	4,86,82,643

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			TOTAL(MH)		4,30,13,169	56,69,474	4,86,82,643
		2235	200-OTHER PROGRAMMES		1,83,653	9,265	1,92,918
			**********		----------	----------	----------
			TOTAL(MH)		1,83,653	9,265	1,92,918
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TOTAL(DDO)					4,31,96,822	56,78,739	4,88,75,561
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE		2014	105-CIVIL AND SESSION COURTS				
			**********		----------	----------	----------
			TOTAL(MH)		22,67,03,924	3,19,90,502	25,86,94,426
		2235	102-CHILD		11,316	0	11,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WELFARE			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2235	200-OTHER PROGRAMMES	10,50,641	61,421	11,12,062
			**********		----------	----------	----------
			TOTAL(MH)		10,61,957	61,421	11,23,378
			**********		----------	----------	----------
		TOTAL(DDO)			22,77,65,881	3,20,51,923	25,98,17,804
		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	7,76,03,531	93,63,755	8,69,67,286
			**********		----------	----------	----------
			TOTAL(MH)		7,76,03,531	93,63,755	8,69,67,286
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	7,13,467	3,09,825	10,23,292

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		TOTAL(MH)			7,23,467	3,09,825	10,33,292
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TOTAL(DDO)					7,83,26,998	96,73,580	8,80,00,578
DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS			4,92,82,793	69,93,478	5,62,76,271
		**********			----------	----------	----------
		TOTAL(MH)			4,92,82,793	69,93,478	5,62,76,271
	2235	200-OTHER PROGRAMMES			1,65,305	56,637	2,21,942
		**********			----------	----------	----------
		TOTAL(MH)			1,65,305	56,637	2,21,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			4,94,48,098	70,50,115	5,64,98,213

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	7,03,13,312	1,03,23,897	8,06,37,209
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	TOTAL(MH)		7,04,78,617	1,03,80,534	8,08,59,151
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	4,99,681	44,082	5,43,763
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	TOTAL(MH)		5,09,681	44,082	5,53,763
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TOTAL(DDO)			12,02,71,091	1,74,18,094	13,76,89,185
DISTRICT AND SESSION	2014	105-CIVIL AND	11,42,34,059	1,59,45,076	13,01,79,135

JUDGE,JALANDHAR		SESSION COURTS					
		**********			----------	----------	----------
		TOTAL(MH)			11,42,34,059	1,59,45,076	13,01,79,135
		2235	200-OTHER PROGRAMMES		3,85,812	0	3,85,812
		**********			----------	----------	----------
		TOTAL(MH)			3,85,812	0	3,85,812
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TOTAL(DDO)					11,46,19,871	1,59,45,076	13,05,64,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	5,13,70,503	72,96,169	5,86,66,672
			**********		----------	----------	----------
			TOTAL(MH)		5,13,70,503	72,96,169	5,86,66,672

	2235	200-OTHER PROGRAMMES	11,05,140	1,61,635	12,66,775
	**********		----------	----------	----------
	TOTAL(MH)		11,05,140	1,61,635	12,66,775
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TOTAL(DDO)			5,24,75,643	74,57,804	5,99,33,447
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	16,62,56,771	1,78,46,970	18,41,03,741
	**********		----------	----------	----------
	TOTAL(MH)		16,62,56,771	1,78,46,970	18,41,03,741
	2235	200-OTHER PROGRAMMES	7,11,828	8,000	7,19,828
	**********		----------	----------	----------
	TOTAL(MH)		7,11,828	8,000	7,19,828
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TOTAL(DDO)			16,69,68,599	1,78,54,970	18,48,23,569
DISTRICT AND SESSION	2014	105-CIVIL AND	9,41,85,808	1,10,13,181	10,51,98,989

JUDGE,PATIALA		SESSION COURTS					
		**********			----------	----------	----------
		TOTAL(MH)			9,41,85,808	1,10,13,181	10,51,98,989
			2235	200-OTHER PROGRAMMES	4,31,904	0	4,31,904
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		TOTAL(MH)			4,31,904	0	4,31,904
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,46,17,712	1,10,13,181	10,56,30,893
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2014	105-CIVIL AND SESSION COURTS	5,37,55,125	66,32,210	6,03,87,335
		**********			----------	----------	----------
		TOTAL(MH)			5,41,87,029	66,32,210	6,08,19,239

	2235	200-OTHER PROGRAMMES	3,40,339	0	3,40,339
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	TOTAL(MH)		3,40,339	0	3,40,339
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TOTAL(DDO)			14,87,13,176	1,76,45,391	16,63,58,567
JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	1,06,34,766	14,40,159	1,20,74,925
	**********		----------	----------	----------
	TOTAL(MH)		1,06,34,766	14,40,159	1,20,74,925
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TOTAL(DDO)			1,06,34,766	14,40,159	1,20,74,925
REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES	1,02,78,395	10,18,870	1,12,97,265
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	TOTAL(MH)		1,02,78,395	10,18,870	1,12,97,265
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TOTAL(DDO)			1,02,78,395	10,18,870	1,12,97,265

		SESSION SUB JUDGE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	8,729	0	8,729
			**********		----------	----------	----------
				TOTAL(MH)	8,729	0	8,729
			**********		----------	----------	----------
				TOTAL(DDO)	8,729	0	8,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	105-CIVIL AND SESSION COURTS	1,34,02,358	16,62,705	1,50,65,063
			**********		----------	----------	----------
				TOTAL(MH)	1,34,11,087	16,62,705	1,50,73,792
			**********		----------	----------	----------
				TOTAL(DDO)	1,34,11,087	16,62,705	1,50,73,792

SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	44,70,924	5,26,878	49,97,802
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	TOTAL(MH)		44,70,924	5,26,878	49,97,802
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TOTAL(DDO)			44,70,924	5,26,878	49,97,802
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	18,06,228	2,47,458	20,53,686
	**********		----------	----------	----------
	TOTAL(MH)		18,06,228	2,47,458	20,53,686
**********			----------	----------	----------
TOTAL(DDO)			18,06,228	2,47,458	20,53,686
THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	17,60,79,550	2,37,90,974	19,98,70,524
	**********		----------	----------	----------
	TOTAL(MH)		17,60,79,550	2,37,90,974	19,98,70,524

				2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
				**********		----------	----------	----------
				TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			17,61,79,550	2,37,90,974	19,99,70,524
		THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	14,85,55,071	2,14,53,964	17,00,09,035
		**********			----------	----------	----------
		TOTAL(MH)			14,86,55,071	2,14,53,964	17,01,09,035
		**********			----------	----------	----------

TOTAL(DDO)			32,47,34,621	4,52,44,938	36,99,79,559
THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	11,58,06,515	1,44,93,248	13,02,99,763
	**********		----------	----------	----------
	TOTAL(MH)		11,58,06,515	1,44,93,248	13,02,99,763
	2235	200-OTHER PROGRAMMES	72,557	0	72,557
	**********		----------	----------	----------
	TOTAL(MH)		72,557	0	72,557
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TOTAL(DDO)			11,58,79,072	1,44,93,248	13,03,72,320
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	105-CIVIL AND SESSION COURTS	11,64,11,227	1,48,30,733	13,12,41,960
	**********		----------	----------	----------
	TOTAL(MH)		11,64,11,227	1,48,30,733	13,12,41,960
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		2,00,000	0	2,00,000
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	TOTAL(DDO)			11,66,11,227	1,48,30,733	13,14,41,960
THE DISTRICT AND SESSION JUDGE,GURDASPUR			2014	105-CIVIL AND SESSION COURTS	9,04,69,187	1,26,51,630	10,31,20,817
				114-LEGAL ADVISORS AND COUNSELS	54,282	0	54,282
			**********				
			TOTAL(MH)		9,07,23,469	1,26,51,630	10,33,75,099
			2235	200-OTHER PROGRAMMES	7,45,793	0	7,45,793

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	TOTAL(MH)		7,45,793	0	7,45,793
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TOTAL(DDO)			20,78,80,489	2,74,82,363	23,53,62,852
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	7,99,07,267	1,13,30,681	9,12,37,948
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	TOTAL(MH)		7,99,07,267	1,13,30,681	9,12,37,948
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	7,07,988	1,45,817	8,53,805
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	TOTAL(MH)		7,17,988	1,45,817	8,63,805
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,06,25,255	1,14,76,498	9,21,01,753
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	9,48,86,834	1,33,87,980	10,82,74,814
		**********			----------	----------	----------
		TOTAL(MH)			9,56,04,822	1,35,33,797	10,91,38,619
			2235	200-OTHER PROGRAMMES	1,66,240	0	1,66,240
			**********		----------	----------	----------
			TOTAL(MH)		1,66,240	0	1,66,240
		********************************			----------	----------	----------
		TOTAL(DDO)			17,56,78,329	2,48,64,478	20,05,42,807
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TOTAL(CCO)					3,67,65,86,573	47,14,84,720	4,14,80,71,293

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TOTAL(DEPT)					3,67,65,86,573	47,14,84,720	4,14,80,71,293
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	001-DIRECTION AND ADMINISTRATION	2,419	0	2,419
				102-HOMEOPATHY	46,03,471	8,79,104	54,82,575
			**********		----------	----------	----------
			TOTAL(MH)		46,05,890	8,79,104	54,84,994
		********************************			----------	----------	----------
		TOTAL(DDO)			46,05,890	8,79,104	54,84,994
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	TOTAL(CCO)				46,05,890	8,79,104	54,84,994
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TOTAL(DEPT)					46,05,890	8,79,104	54,84,994
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	14,000	0	14,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
E	PUNJAB	(HORTICULTURE),KAPURTHALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,000	0	14,000
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	84,43,039	15,45,838	99,88,877
E	PUNJAB	(HORTICULTURE),KAPURTHALA		E AND VEGETABLE			
				CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		84,43,039	15,45,838	99,88,877
**********					----------	----------	----------
TOTAL(DDO)					84,57,039	15,45,838	1,00,02,877
ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT			2401	119-HORTICULTUR E AND VEGETABLE CROPS	65,11,823	7,39,224	72,51,047
			**********		----------	----------	----------
			TOTAL(MH)		65,11,823	7,39,224	72,51,047
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TOTAL(DDO)			65,11,823	7,39,224	72,51,047
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES	5,154	0	5,154
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TOTAL(MH)			5,154	0	5,154
	2401	119-HORTICULTURE AND VEGETABLE CROPS	68,68,315	12,02,722	80,71,037
**********		----------	----------	----------	
TOTAL(MH)			68,68,315	12,02,722	80,71,037
**********		----------	----------	----------	
TOTAL(DDO)			68,73,469	12,02,722	80,76,191
ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	200-OTHER PROGRAMMES	75,546	0	75,546

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB		TOTAL(MH)		75,546	0	75,546
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	90,66,035	11,01,957	1,01,67,992
			**********		----------	----------	----------
			TOTAL(MH)		91,41,581	11,01,957	1,02,43,538
		**********			----------	----------	----------
		TOTAL(DDO)			91,41,581	11,01,957	1,02,43,538
	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER PROGRAMMES		3,22,143	0	3,22,143
		**********			----------	----------	----------
		TOTAL(MH)			3,22,143	0	3,22,143
		2401	119-HORTICULTUR E AND VEGETABLE CROPS		2,56,48,560	38,39,578	2,94,88,138
		**********			----------	----------	----------

		TOTAL(MH)			2,56,48,560	38,39,578	2,94,88,138
		**********			----------	----------	----------
		TOTAL(DDO)			2,59,70,703	38,39,578	2,98,10,281
DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	200-OTHER PROGRAMMES			6,986	0	6,986
		**********			----------	----------	----------
		TOTAL(MH)			6,986	0	6,986
	2401	119-HORTICULTURE AND VEGETABLE CROPS			1,48,66,830	24,93,394	1,73,60,224
		**********			----------	----------	----------
		TOTAL(MH)			1,48,66,830	24,93,394	1,73,60,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HORTICULTUR	DIRECTOR, HORTICULTURE,	TOTAL(DDO)			1,48,73,816	24,93,394	1,73,67,210

E PUNJAB

DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	200-OTHER PROGRAMMES	1,05,032	0	1,05,032
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TOTAL(MH)			1,49,71,862	24,93,394	1,74,65,256
	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,61,75,907	23,06,513	1,84,82,420
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TOTAL(MH)			1,61,75,907	23,06,513	1,84,82,420
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TOTAL(DDO)			3,11,54,755	47,99,907	3,59,54,662
DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	68,26,830	0	68,26,830
		119-HORTICULTURE AND VEGETABLE CROPS	14,09,083	3,28,164	17,37,247
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			TOTAL(MH)		82,35,913	3,28,164	85,64,077
			**********		----------	----------	----------
TOTAL(DDO)					82,35,913	3,28,164	85,64,077
DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	8,52,480	88,220	9,40,700		
			**********		----------	----------	----------
			TOTAL(MH)		8,52,480	88,220	9,40,700
	2235	200-OTHER PROGRAMMES	15,494	0	15,494		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	TOTAL(MH)		15,494	0	15,494

	2401	119-HORTICULTUR E AND VEGETABLE CROPS	2,54,36,063	29,94,402	2,84,30,465
	**********		----------	----------	----------
	TOTAL(MH)		2,54,51,557	29,94,402	2,84,45,959
**********			----------	----------	----------
TOTAL(DDO)			2,63,04,037	30,82,622	2,93,86,659
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	5,000	9,000	14,000
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	TOTAL(MH)		15,000	9,000	24,000
	2401	119-HORTICULTUR E AND VEGETABLE CROPS	96,50,399	12,42,565	1,08,92,964
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			TOTAL(MH)		96,50,399	12,42,565	1,08,92,964
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TOTAL(DDO)					96,65,399	12,51,565	1,09,16,964
DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	200-OTHER PROGRAMMES			45,838	0	45,838
			**********	----------	----------	----------	----------
			TOTAL(MH)		45,838	0	45,838
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,838	0	45,838
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	200-OTHER PROGRAMMES	14,432	0	14,432
			**********	----------	----------	----------	----------
			TOTAL(MH)		60,270	0	60,270

	2401	119-HORTICULTUR E AND VEGETABLE CROPS	91,85,726	11,26,025	1,03,11,751
	**********		----------	----------	----------
	TOTAL(MH)		91,85,726	11,26,025	1,03,11,751
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TOTAL(DDO)			92,45,996	11,26,025	1,03,72,021
DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER PROGRAMMES	23,000	0	23,000
	**********		----------	----------	----------
	TOTAL(MH)		23,000	0	23,000
	2401	001-DIRECTION AND ADMINISTRATION	3,43,536	0	3,43,536
		119-HORTICULTUR E AND VEGETABLE CROPS	1,34,67,538	13,38,353	1,48,05,891
	**********		----------	----------	----------
	TOTAL(MH)		1,38,11,074	13,38,353	1,51,49,427

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TOTAL(DDO)					1,38,34,074	13,38,353	1,51,72,427
DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	001-DIRECTION AND ADMINISTRATION	37,97,953	0	37,97,953		
		119-HORTICULTURE AND VEGETABLE CROPS	1,73,28,227	9,71,788	1,83,00,015		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,11,26,180	9,71,788	2,20,97,968
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,26,180	9,71,788	2,20,97,968
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTURE AND VEGETABLE CROPS	10,45,99,839	41,80,374	10,87,80,213

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		TOTAL(MH)	10,45,99,839	41,80,374	10,87,80,213
	2851	107-SERICULTURE INDUSTRIES	3,48,179	71,931	4,20,110
		**********	----------	----------	----------
		TOTAL(MH)	3,48,179	71,931	4,20,110
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TOTAL(DDO)			10,49,48,018	42,52,305	10,92,00,323
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	18,764	1,49,701	1,68,465
		**********	----------	----------	----------
		TOTAL(MH)	18,764	1,49,701	1,68,465
		********	----------	----------	----------
		TOTAL(DDO)	18,764	1,49,701	1,68,465
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TOTAL(CCO)			28,14,87,751	2,57,29,749	30,72,17,500
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TOTAL(DEPT)					28,14,87,751	2,57,29,749	30,72,17,500
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	1,42,463	0	1,42,463
				115-GUEST	14,77,75,056	1,90,43,471	16,68,18,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOUSES, GOVERNMENT HOSTELS ETC.			
			**********		----------	----------	----------
			TOTAL(MH)		14,79,17,519	1,90,43,471	16,69,60,990
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	55,51,811	0	55,51,811
			**********		----------	----------	----------
			TOTAL(MH)		55,51,811	0	55,51,811

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		TOTAL(DDO)			15,34,69,330	1,90,43,471	17,25,12,801
	**********				----------	----------	----------
	TOTAL(CCO)				15,34,69,330	1,90,43,471	17,25,12,801
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TOTAL(DEPT)					15,34,69,330	1,90,43,471	17,25,12,801
HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,679	0	61,679
		**********			----------	----------	----------
		TOTAL(MH)			61,679	0	61,679
			2216	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10,00,00,000	0	10,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		10,00,00,000	0	10,00,00,000

				4216	106-GENERAL POOL ACCOMMODATION	19,55,346	0	19,55,346
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,55,346	0	19,55,346
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,20,17,025	0	10,20,17,025
		DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB	2216	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,21,83,040	0	17,21,83,040
				800-OTHER EXPENDITURE	18,05,400	0	18,05,400
		**********			----------	----------	----------

		TOTAL(MH)		17,59,43,786	0	17,59,43,786
	**********		----------	----------	----------	
	TOTAL(DDO)			27,60,05,465	0	27,60,05,465
**********			----------	----------	----------	
TOTAL(CCO)				27,60,05,465	0	27,60,05,465
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	001-DIRECTION AND ADMINISTRATION	8,42,902	3,38,070	11,80,972
	**********		----------	----------	----------	
	TOTAL(MH)			8,42,902	3,38,070	11,80,972
**********			----------	----------	----------	
TOTAL(DDO)				8,42,902	3,38,070	11,80,972
DEPUTY COMMISSIONER,CHANDIGARH	2235		200-OTHER PROGRAMMES	5,000	0	5,000
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	TOTAL(MH)			5,000	0	5,000

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	TOTAL(DDO)				5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOUSING AND URBAN DEVELOPMENT	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY COMMISSIONER,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
		**********			----------	----------	----------
		TOTAL(MH)			30,000	0	30,000
		**********			----------	----------	----------
		TOTAL(DDO)			30,000	0	30,000
	**********				----------	----------	----------
	TOTAL(CCO)				8,77,902	3,38,070	12,15,972
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TOTAL(DEPT)					27,68,83,367	3,38,070	27,72,21,437

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	8,56,99,915	1,18,44,058	9,75,43,973
				800-OTHER EXPENDITURE	6,18,68,525	0	6,18,68,525
			**********	----------	----------	----------	
			TOTAL(MH)		14,75,68,440	1,18,44,058	15,94,12,498
		**********	----------	----------	----------		
		TOTAL(DDO)			14,75,68,440	1,18,44,058	15,94,12,498
	HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION		38,89,084	4,34,964	43,24,048
		**********	----------	----------	----------		
		TOTAL(MH)			38,89,084	4,34,964	43,24,048
	**********	----------	----------	----------			
	TOTAL(DDO)				38,89,084	4,34,964	43,24,048
	HEAD MISTRESS,GOVT.ITI (WOMEN),	2071	101-SUPERANNUAT		1,57,676	0	1,57,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MOHALI		ION AND RETIREMENT ALLOWANCES			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	8,36,400	0	8,36,400
		**********			----------	----------	----------
		TOTAL(MH)			9,94,076	0	9,94,076
			2230	001-DIRECTION AND ADMINISTRATION	9,39,330	1,05,587	10,44,917
		**********			----------	----------	----------
		TOTAL(MH)			9,39,330	1,05,587	10,44,917
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TOTAL(DDO)					19,33,406	1,05,587	20,38,993

HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	17,04,299	1,89,162	18,93,461
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,95,200	60,000	2,55,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,400	0	10,400
	**********		----------	----------	----------
	TOTAL(MH)		19,09,899	2,49,162	21,59,061
	2235	200-OTHER PROGRAMMES	3,69,000	0	3,69,000
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	TOTAL(MH)		3,69,000	0	3,69,000
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TOTAL(DDO)			22,78,899	2,49,162	25,28,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	21,33,561	3,09,513	24,43,074
			**********		----------	----------	----------
			TOTAL(MH)		21,33,561	3,09,513	24,43,074
		**********			----------	----------	----------
		TOTAL(DDO)			21,33,561	3,09,513	24,43,074
		HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	12,82,958	1,87,678	14,70,636
			**********		----------	----------	----------
			TOTAL(MH)		12,82,958	1,87,678	14,70,636
		**********			----------	----------	----------
		TOTAL(DDO)			12,82,958	1,87,678	14,70,636
		HEADMASTER,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	14,86,529	2,22,038	17,08,567

		TRAINING CENTRE, KAPURTHALA		AND			
				ADMINISTRATION			
				003-TRAINING OF	0	40,120	40,120
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	0	18,880	18,880
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			14,86,529	2,81,038	17,67,567
		**********		----------	----------	----------	----------
		TOTAL(DDO)			14,86,529	2,81,038	17,67,567
		HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	97,26,805	12,52,514	1,09,79,319
		CENTRE, FATEHGARH CHURIAN		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,64,000	0	2,64,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	88,000	88,000
			**********		----------	----------	----------
			TOTAL(MH)		99,90,805	13,40,514	1,13,31,319

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TOTAL(DDO)					99,90,805	13,40,514	1,13,31,319
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA			2230	001-DIRECTION AND ADMINISTRATION	62,22,200	11,27,272	73,49,472
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,49,054	1,32,690	4,81,744
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,22,923	57,810	1,80,733

			**********		----------	----------	----------
			TOTAL(MH)		66,94,177	13,17,772	80,11,949
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TOTAL(DDO)					66,94,177	13,17,772	80,11,949
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230		001-DIRECTION AND ADMINISTRATION		28,93,048	5,87,419	34,80,467
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		20,400	31,280	51,680
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		9,600	14,720	24,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	29,23,048	6,33,419	35,56,467

		**********			----------	----------	----------
		TOTAL(DDO)			29,23,048	6,33,419	35,56,467
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS, G I S G, DHARMKOT	2235	200-OTHER PROGRAMMES	6,75,000	0	6,75,000
			**********		----------	----------	----------
			TOTAL(MH)		6,75,000	0	6,75,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,75,000	0	6,75,000
		HEADMISTRESS,G I S G, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	1,678	0	1,678
				101-EMPLOYMENT SERVICES	1,25,86,855	0	1,25,86,855
			**********		----------	----------	----------
			TOTAL(MH)		1,25,88,533	0	1,25,88,533

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TOTAL(DDO)				1,25,88,533	0	1,25,88,533	
HEADMISTRESS,G.I. T .I. WOMEN, BARNALA	2230	001-DIRECTION AND ADMINISTRATION		12,230	0	12,230	
	**********			----------	----------	----------	
	TOTAL(MH)			12,230	0	12,230	
**********				----------	----------	----------	
TOTAL(DDO)				12,230	0	12,230	
	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	32,30,963	4,58,447	36,89,410	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., KHANNA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61,200	61,200	1,22,400

EDUCATION

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,800	28,800	57,600
	**********		----------	----------	----------
	TOTAL(MH)		33,20,963	5,48,447	38,69,410
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TOTAL(DDO)			33,20,963	5,48,447	38,69,410
HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	44,80,009	9,94,192	54,74,201
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	78,244	78,244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	36,820	36,820
	**********		----------	----------	----------
	TOTAL(MH)		44,80,009	11,09,256	55,89,265

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TOTAL(DDO)					44,80,009	11,09,256	55,89,265
HEADMISTRESS,G.I.S.G., PATHANKOT 2230				001-DIRECTION AND ADMINISTRATION	44,54,678	8,39,608	52,94,286
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,45,000	0	6,45,000
				789-SPECIAL	0	90,000	90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		50,99,678	9,29,608	60,29,286
		**********			----------	----------	----------
		TOTAL(DDO)			50,99,678	9,29,608	60,29,286

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	20,38,775	4,99,650	25,38,425
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30,600	30,600	61,200
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,400	14,400	28,800
		**********		----------	----------	----------	----------
		TOTAL(MH)			20,83,775	5,44,650	26,28,425
		**********		----------	----------	----------	----------
TOTAL(DDO)					20,83,775	5,44,650	26,28,425
HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA			2230	001-DIRECTION AND ADMINISTRATION	18,64,183	2,50,112	21,14,295
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,29,474	51,000	1,80,474

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,348	24,000	80,348
			**********		----------	----------	----------
			TOTAL(MH)		20,50,005	3,25,112	23,75,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			20,50,005	3,25,112	23,75,117
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	11,129	0	11,129
		**********			----------	----------	----------

	TOTAL(MH)		20,61,134	3,25,112	23,86,246
**********		----------	----------	----------	----------
TOTAL(DDO)			20,61,134	3,25,112	23,86,246
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	44,60,691	7,43,996	52,04,687
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	20,400	20,400	40,800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,600	9,600	19,200
	TOTAL(MH)		44,90,691	7,73,996	52,64,687
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TOTAL(DDO)			44,90,691	7,73,996	52,64,687
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	15,12,644	3,20,152	18,32,796

			**********		15,12,644	3,20,152	18,32,796
			TOTAL(MH)				
			**********		15,12,644	3,20,152	18,32,796
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	46,30,274	5,52,587	51,82,861
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	40,800	40,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19,200	19,200

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	TOTAL(MH)		46,30,274	6,12,587	52,42,861
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TOTAL(DDO)			46,30,274	6,12,587	52,42,861
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	26,61,381	4,64,940	31,26,321
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	20,400	20,400	40,800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,600	55,600	65,200
	**********	----------	----------	----------	
	TOTAL(MH)		26,91,381	5,40,940	32,32,321
	2235	200-OTHER PROGRAMMES	1,75,000	0	1,75,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,75,000	0	1,75,000

	**********				28,66,381	5,40,940	34,07,321
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION	20,91,610	1,83,724	22,75,334
		**********			22,66,610	1,83,724	24,50,334
		TOTAL(MH)					
	**********				49,57,991	7,24,664	56,82,655
	TOTAL(DDO)						
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION	35,18,389	7,58,451	42,76,840
				003-TRAINING OF CRAFTSMEN AND	1,86,557	91,200	2,77,757

		SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,800	28,800	57,600
	**********		----------	----------	----------
	TOTAL(MH)		37,33,746	8,78,451	46,12,197
**********			----------	----------	----------
TOTAL(DDO)			37,33,746	8,78,451	46,12,197
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	34,58,189	4,88,928	39,47,117
	**********		----------	----------	----------
	TOTAL(MH)		34,58,189	4,88,928	39,47,117
**********			----------	----------	----------
TOTAL(DDO)			34,58,189	4,88,928	39,47,117
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	22,97,234	2,93,804	25,91,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		22,97,234	2,93,804	25,91,038
		**********			----------	----------	----------
		TOTAL(DDO)			22,97,234	2,93,804	25,91,038
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	001-DIRECTION AND ADMINISTRATION	5,23,297	69,412	5,92,709
		**********			----------	----------	----------
		TOTAL(MH)			28,20,531	3,63,216	31,83,747
		**********			----------	----------	----------
		TOTAL(DDO)			28,20,531	3,63,216	31,83,747

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	27,47,076	5,88,734	33,35,810
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	61,200	61,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	28,800	28,800
	**********		----------	----------	----------
	TOTAL(MH)		27,47,076	6,78,734	34,25,810
	**********		----------	----------	----------
	TOTAL(DDO)		27,47,076	6,78,734	34,25,810
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	16,16,069	7,39,323	23,55,392
		003-TRAINING OF CRAFTSMEN AND	67,718	0	67,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,693	0	22,693
			**********	TOTAL(MH)	17,06,480	7,39,323	24,45,803
			**********		17,06,480	7,39,323	24,45,803
		TOTAL(DDO)					
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA			2230	001-DIRECTION AND ADMINISTRATION	23,93,095	2,70,166	26,63,261
			**********	TOTAL(MH)	23,93,095	2,70,166	26,63,261
			**********		23,93,095	2,70,166	26,63,261
		TOTAL(DDO)					

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	7,06,973	1,00,630	8,07,603
	**********		----------	----------	----------
	TOTAL(MH)		7,06,973	1,00,630	8,07,603
**********			----------	----------	----------
TOTAL(DDO)			7,06,973	1,00,630	8,07,603
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	83,82,450	11,78,478	95,60,928
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30,600	30,600	61,200
		101-EMPLOYMENT SERVICES	14,800	0	14,800
		789-SPECIAL	14,400	14,400	28,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		84,42,250	12,23,478	96,65,728
		**********			----------	----------	----------
		TOTAL(DDO)			84,42,250	12,23,478	96,65,728
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	18,86,418	0	18,86,418
			**********		----------	----------	----------
			TOTAL(MH)		18,86,418	0	18,86,418
		**********			----------	----------	----------
		TOTAL(DDO)			18,86,418	0	18,86,418
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	001-DIRECTION AND ADMINISTRATION	10,30,052	1,66,748	11,96,800
			**********		----------	----------	----------

			TOTAL(MH)		10,30,052	1,66,748	11,96,800
			**********		----------	----------	----------
			TOTAL(DDO)		10,30,052	1,66,748	11,96,800
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION			11,98,437	1,09,040	13,07,477
			TOTAL(MH)		11,98,437	1,09,040	13,07,477
			**********		----------	----------	----------
			TOTAL(DDO)		11,98,437	1,09,040	13,07,477
	MANAGER,GOVERNMENT WORKS CENTRE, RAJPURA	2235	107-SWATANTRATA SAINIK SAMMAN		30,000	0	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	----------

				TOTAL(MH)	30,000	0	30,000
		**********			----------	----------	----------
		TOTAL(DDO)			30,000	0	30,000
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,44,29,460	37,75,042	1,82,04,502
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,39,000	0	7,39,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,21,000	0	2,21,000
			**********		----------	----------	----------
			TOTAL(MH)		1,53,89,460	37,75,042	1,91,64,502
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,89,460	37,75,042	1,91,64,502
PRINCIPAL,DAYANAND INDUSTRIAL	2230	001-DIRECTION	1,44,81,168	29,81,106	1,74,62,274		

TRAINING INSTITUTE		AND					
		ADMINISTRATION					
		003-TRAINING OF			1,31,580	66,500	1,98,080
		CRAFTSMEN AND					
		SUPERVISORS					
	**********				----------	----------	----------
	TOTAL(MH)				1,46,12,748	30,47,606	1,76,60,354
**********					----------	----------	----------
TOTAL(DDO)					1,46,12,748	30,47,606	1,76,60,354
PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER			4,09,151	0	4,09,151

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			4,09,151	0	4,09,151

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TOTAL(DDO)			4,09,151	0	4,09,151
PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	36,81,488	10,25,552	47,07,040
	**********		----------	----------	----------
	TOTAL(MH)		40,90,639	10,25,552	51,16,191
**********		----------	----------	----------	
TOTAL(DDO)			40,90,639	10,25,552	51,16,191
PRINCIPAL,GOVERNMENT ART AND CRAFTS TEACHERS TRAINING INSTITUTE	2235	200-OTHER PROGRAMMES	0	5,546	5,546
	**********		----------	----------	----------
	TOTAL(MH)		0	5,546	5,546
**********		----------	----------	----------	
TOTAL(DDO)			0	5,546	5,546

PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	40,39,444	7,94,240	48,33,684
	**********		----------	----------	----------
	TOTAL(MH)		40,39,444	7,94,240	48,33,684
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TOTAL(DDO)			40,39,444	7,94,240	48,33,684
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION	33,58,747	10,14,990	43,73,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,58,747	10,14,990	43,73,737
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2235	200-OTHER PROGRAMMES	5,433	0	5,433

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	TOTAL(MH)		5,433	0	5,433
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TOTAL(DDO)			33,64,180	10,14,990	43,79,170
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	37,68,047	5,32,637	43,00,684
	**********		----------	----------	----------
	TOTAL(MH)		37,68,047	5,32,637	43,00,684
	2235	200-OTHER PROGRAMMES	23,585	0	23,585
	**********		----------	----------	----------
	TOTAL(MH)		23,585	0	23,585
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TOTAL(DDO)			37,91,632	5,32,637	43,24,269
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	84,72,216	15,60,414	1,00,32,630

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		TOTAL(MH)			84,72,216	15,60,414	1,00,32,630
		2235	200-OTHER PROGRAMMES		2,28,156	0	2,28,156
		**********			----------	----------	----------
		TOTAL(MH)			2,28,156	0	2,28,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			87,00,372	15,60,414	1,02,60,786
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	1,33,24,610	18,32,405	1,51,57,015

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	64,016	0	64,016
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,000	0	23,000
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TOTAL(MH)			1,36,39,782	18,32,405	1,54,72,187
2235		200-OTHER PROGRAMMES	0	3,00,000	3,00,000
**********			----------	----------	----------
TOTAL(MH)			0	3,00,000	3,00,000
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TOTAL(DDO)			2,21,11,998	36,92,819	2,58,04,817
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	51,75,404	12,15,113	63,90,517
		003-TRAINING OF CRAFTSMEN AND	2,00,250	22,500	2,22,750

					SUPERVISORS			
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,750	7,500	74,250
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			54,42,404	12,45,113	66,87,517
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			54,42,404	12,45,113	66,87,517
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), JALANDHAR	2235	200-OTHER PROGRAMMES	30,971	0	30,971

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	TOTAL(MH)		54,73,375	12,45,113	67,18,488
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TOTAL(DDO)			54,73,375	12,45,113	67,18,488
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	69,91,531	9,18,288	79,09,819
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	10,200	10,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,800	4,800
	**********		----------	----------	----------
	TOTAL(MH)		69,91,531	9,33,288	79,24,819
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TOTAL(DDO)			69,91,531	9,33,288	79,24,819
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	200-OTHER PROGRAMMES	11,603	0	11,603

		**********					
		TOTAL(MH)			11,603	0	11,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			11,603	0	11,603
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	9,09,281	3,72,415	12,81,696
		**********					
		TOTAL(MH)			9,20,884	3,72,415	12,93,299
		**********					
		TOTAL(DDO)			9,20,884	3,72,415	12,93,299

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,08,44,218	15,65,601	1,24,09,819
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,57,767	2,40,350	5,98,117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,68,379	1,13,104	2,81,483
**********	TOTAL(MH)		1,13,70,364	19,19,055	1,32,89,419
**********	TOTAL(DDO)		1,13,70,364	19,19,055	1,32,89,419
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION	5,51,768	1,14,003	6,65,771
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40,120	1,49,600	1,89,720
		789-SPECIAL	18,880	51,200	70,080

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,10,768	3,14,803	9,25,571
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2235	200-OTHER PROGRAMMES	12,355	0	12,355
			**********		----------	----------	----------
			TOTAL(MH)		12,355	0	12,355
			******************************		----------	----------	----------
			TOTAL(DDO)		6,23,123	3,14,803	9,37,926
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2235	102-CHILD WELFARE	3,20,15,695	37,41,307	3,57,57,002

PATIALA

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	TOTAL(MH)		3,20,15,695	37,41,307	3,57,57,002
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TOTAL(DDO)			3,20,15,695	37,41,307	3,57,57,002
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION	4,83,834	0	4,83,834
	**********		----------	----------	----------
	TOTAL(MH)		4,83,834	0	4,83,834
	2235	200-OTHER PROGRAMMES	11,468	0	11,468
	**********		----------	----------	----------
	TOTAL(MH)		11,468	0	11,468
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TOTAL(DDO)			4,95,302	0	4,95,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	5,000	0	5,000
			**********		5,000	0	5,000
			TOTAL(MH)		5,000	0	5,000
		**********			5,000	0	5,000
		TOTAL(DDO)			5,000	0	5,000
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,68,41,336	21,10,819	1,89,52,155
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,21,591	0	5,21,591
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,45,457	0	2,45,457

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	TOTAL(MH)		1,76,08,384	21,10,819	1,97,19,203
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TOTAL(DDO)			1,76,08,384	21,10,819	1,97,19,203
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	2,09,65,904	33,92,181	2,43,58,085
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,94,668	3,13,742	5,08,410
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,35,000	0	1,35,000
	**********		----------	----------	----------
	TOTAL(MH)		2,12,95,572	37,05,923	2,50,01,495

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			2,12,95,572	37,05,923	2,50,01,495
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	2,48,69,476	36,26,598	2,84,96,074
			**********		----------	----------	----------
			TOTAL(MH)		4,61,65,048	73,32,521	5,34,97,569
			2235	200-OTHER PROGRAMMES	12,396	0	12,396
			**********		----------	----------	----------
			TOTAL(MH)		12,396	0	12,396
		**********			----------	----------	----------
		TOTAL(DDO)			4,61,77,444	73,32,521	5,35,09,965
		PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,19,79,622	18,20,349	1,37,99,971

TRAINING INSTITUTE FOR WOMEN			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		1,19,79,622	18,20,349	1,37,99,971	
		2235	200-OTHER	3,79,985	0	3,79,985	
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		3,79,985	0	3,79,985	
**********				----------	----------	----------	
TOTAL(DDO)				1,23,59,607	18,20,349	1,41,79,956	
	PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	2,43,984	4,65,444	7,09,428	
	TRAINING INSTITUTE, MAKSOADPUR		AND				
			ADMINISTRATION				
			003-TRAINING OF	51,000	1,35,770	1,86,770	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND			

				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,000	63,892	87,892
			**********		----------	----------	----------
			TOTAL(MH)		3,18,984	6,65,106	9,84,090
			**********		----------	----------	----------
			TOTAL(DDO)		3,18,984	6,65,106	9,84,090
		PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION AND ADMINISTRATION	2,24,90,901	33,88,468	2,58,79,369
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,86,463	2,05,160	5,91,623
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,096	0	73,096
			**********		----------	----------	----------
			TOTAL(MH)		2,29,50,460	35,93,628	2,65,44,088

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TOTAL(DDO)					2,29,50,460	35,93,628	2,65,44,088
PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION			1,05,62,391	13,31,257	1,18,93,648
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			79,597	6,61,528	7,41,125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,65,000	1,35,000	3,00,000
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,08,06,988	21,27,785	1,29,34,773
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	**********			----------	----------	----------

AND TRAINING, PUNJAB TECHNICAL EDUCATION					
	TOTAL(DDO)		1,08,06,988	21,27,785	1,29,34,773
	PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230 001-DIRECTION AND ADMINISTRATION	42,74,140	4,86,469	47,60,609
		**********	----------	----------	----------
		TOTAL(MH)	1,50,81,128	26,14,254	1,76,95,382
**********					
	TOTAL(DDO)		1,50,81,128	26,14,254	1,76,95,382
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230 001-DIRECTION AND ADMINISTRATION	83,44,598	10,16,460	93,61,058
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,40,000	90,000	3,30,000
		**********	----------	----------	----------
		TOTAL(MH)	85,84,598	11,06,460	96,91,058

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TOTAL(DDO)					85,84,598	11,06,460	96,91,058
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION			39,81,048	6,98,786	46,79,834
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			29,240	29,284	58,524
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			13,760	13,780	27,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,24,048	7,41,850	47,65,898
		**********			----------	----------	----------
		TOTAL(DDO)			40,24,048	7,41,850	47,65,898

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION	1,66,20,341	21,93,692	1,88,14,033
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,81,962	0	5,81,962
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,13,586	0	2,13,586
			**********		----------	----------	----------
			TOTAL(MH)		1,74,15,889	21,93,692	1,96,09,581
			2235	200-OTHER PROGRAMMES	1,17,900	46,348	1,64,248
			**********		----------	----------	----------
			TOTAL(MH)		1,17,900	46,348	1,64,248
			4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,321	9,321

				800-OTHER	0	13,981	13,981
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		0	23,302	23,302
		********************************			----------	----------	----------
		TOTAL(DDO)			1,75,33,789	22,63,342	1,97,97,131
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	40,35,032	4,81,261	45,16,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE FOR WOMEN,		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		40,35,032	4,81,261	45,16,293
		********************************			----------	----------	----------
		TOTAL(DDO)			40,35,032	4,81,261	45,16,293

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT	2235	200-OTHER PROGRAMMES	6,88,738	0	6,88,738
			**********		----------	----------	----------
			TOTAL(MH)		6,88,738	0	6,88,738
		**********			----------	----------	----------
		TOTAL(DDO)			6,88,738	0	6,88,738
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	62,20,347	8,92,280	71,12,627
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,42,800	1,42,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	67,200	67,200
			**********		----------	----------	----------
			TOTAL(MH)		62,20,347	11,02,280	73,22,627
		**********			----------	----------	----------

	TOTAL(DDO)				62,20,347	11,02,280	73,22,627
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235	200-OTHER PROGRAMMES		12,21,669	0	12,21,669
	**********				----------	----------	----------
	TOTAL(MH)				12,21,669	0	12,21,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,21,669	0	12,21,669
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	2,39,89,922	33,89,940	2,73,79,862
				003-TRAINING OF	9,00,118	1,12,500	10,12,618

		CRAFTSMEN AND SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,00,031	37,500	3,37,531
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TOTAL(MH)			2,64,11,740	35,39,940	2,99,51,680
2235		200-OTHER PROGRAMMES	2,18,050	0	2,18,050
**********			----------	----------	----------
	TOTAL(MH)		2,18,050	0	2,18,050
**********			----------	----------	----------
TOTAL(DDO)			2,66,29,790	35,39,940	3,01,69,730
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	1,75,67,204	27,79,442	2,03,46,646
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,02,096	45,000	4,47,096

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,51,092	45,000	3,96,092
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,83,20,392	28,69,442	2,11,89,834
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	98,628	25,500	1,24,128
			**********		----------	----------	----------
			TOTAL(MH)		1,84,19,020	28,94,942	2,13,13,962
			**********		----------	----------	----------
			TOTAL(DDO)		1,84,19,020	28,94,942	2,13,13,962
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	33,29,924	0	33,29,924

INSTITUTE SOONDH		AND			
		ADMINISTRATION			
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	TOTAL(MH)		33,29,924	0	33,29,924
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TOTAL(DDO)			33,29,924	0	33,29,924
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,33,91,207	35,16,802	2,69,08,009
INSTITUTE,		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,45,085	1,34,000	5,79,085
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	68,697	0	68,697
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		2,39,04,989	36,50,802	2,75,55,791
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TOTAL(DDO)			2,39,04,989	36,50,802	2,75,55,791

		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND	44,12,400	5,73,981	49,86,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,69,758	61,200	2,30,958
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,886	28,800	1,08,686
		**********			----------	----------	----------
		TOTAL(MH)			46,62,044	6,63,981	53,26,025
		**********			----------	----------	----------
		TOTAL(DDO)			46,62,044	6,63,981	53,26,025

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	2,17,08,327	30,82,091	2,47,90,418
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,23,000	1,05,000	4,28,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	15,000	1,05,000
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	TOTAL(MH)		2,21,21,327	32,02,091	2,53,23,418
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,22,21,327	32,02,091	2,54,23,418
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	4,04,00,999	80,31,772	4,84,32,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,00,444	56,250	5,56,694
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,814	18,750	1,85,564
			**********		----------	----------	----------
			TOTAL(MH)		4,10,68,257	81,06,772	4,91,75,029
			2235	200-OTHER PROGRAMMES	5,38,853	54,946	5,93,799
			**********		----------	----------	----------
			TOTAL(MH)		5,38,853	54,946	5,93,799
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TOTAL(DDO)					4,16,07,110	81,61,718	4,97,68,828

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	200-OTHER PROGRAMMES	2,64,475	0	2,64,475
	**********		----------	----------	----------
	TOTAL(MH)		2,64,475	0	2,64,475
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TOTAL(DDO)			2,64,475	0	2,64,475
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	64,97,925	9,09,052	74,06,977
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61,200	90,484	1,51,684
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,600	37,781	71,381
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,92,725	10,37,317	76,30,042
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			65,92,725	10,37,317	76,30,042
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	4,68,45,940	90,35,051	5,58,80,991
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,16,500	54,000	9,70,500
			**********				
			TOTAL(MH)		5,43,55,165	1,01,26,368	6,44,81,533
		**********					
		TOTAL(DDO)			5,43,55,165	1,01,26,368	6,44,81,533

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	3,68,54,206	50,11,497	4,18,65,703
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	TOTAL(MH)		3,68,54,206	50,11,497	4,18,65,703
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TOTAL(DDO)			3,68,54,206	50,11,497	4,18,65,703
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION	1,14,17,821	15,65,523	1,29,83,344
	**********		----------	----------	----------
	TOTAL(MH)		1,14,17,821	15,65,523	1,29,83,344
	**********		----------	----------	----------
	TOTAL(DDO)		1,14,17,821	15,65,523	1,29,83,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	62,81,394	12,88,983	75,70,377
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,11,142	1,05,000	6,16,142
			**********	----------	----------	----------	
			TOTAL(MH)		67,92,536	13,93,983	81,86,519
		**********		----------	----------	----------	
		TOTAL(DDO)			67,92,536	13,93,983	81,86,519
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	4,35,14,152	61,31,037	4,96,45,189
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,05,524	1,25,202	6,30,726
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,68,507	41,733	2,10,240

				**********		----------	----------	----------
				TOTAL(MH)		4,41,88,183	62,97,972	5,04,86,155
				2235	200-OTHER PROGRAMMES	11,41,905	0	11,41,905
				**********		----------	----------	----------
				TOTAL(MH)		11,41,905	0	11,41,905
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TOTAL(DDO)						4,53,30,088	62,97,972	5,16,28,060
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE			2230	001-DIRECTION AND ADMINISTRATION		1,22,69,571	55,638	1,23,25,209
				003-TRAINING OF CRAFTSMEN AND		0	1,20,448	1,20,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	0	40,149	40,149

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE, MANUKE		COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	1,22,69,571	2,16,235	1,24,85,806
		**********		TOTAL(DDO)	1,22,69,571	2,16,235	1,24,85,806
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	2,38,29,239	42,33,617	2,80,62,856
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,81,065	2,89,500	5,70,565
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,14,000	0	1,14,000
			**********	TOTAL(MH)	2,42,24,304	45,23,117	2,87,47,421
			**********	TOTAL(DDO)	2,42,24,304	45,23,117	2,87,47,421

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	3,40,09,359	46,22,486	3,86,31,845		
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,08,161	56,000	11,64,161		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,96,786	43,000	4,39,786		
		**********					
		TOTAL(MH)	3,55,14,306	47,21,486	4,02,35,792		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			3,55,14,306	47,21,486	4,02,35,792

EDUCATION

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	4,72,68,529	64,04,535	5,36,73,064
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,62,292	4,76,886	15,39,178
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,58,253	1,22,250	4,80,503
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	TOTAL(MH)		8,42,03,380	1,17,25,157	9,59,28,537
	2235	200-OTHER PROGRAMMES	8,93,362	0	8,93,362
	**********		----------	----------	----------
	TOTAL(MH)		8,93,362	0	8,93,362
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TOTAL(DDO)			8,50,96,742	1,17,25,157	9,68,21,899

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION	1,70,31,968	21,72,857	1,92,04,825		
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	34,000	15,000	49,000		
	**********		----------	----------	----------		
	TOTAL(MH)		1,70,65,968	21,87,857	1,92,53,825		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,70,65,968	21,87,857	1,92,53,825
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	1,80,45,719	36,66,469	2,17,12,188
				003-TRAINING OF	2,18,516	30,000	2,48,516

		CRAFTSMEN AND SUPERVISORS			
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	TOTAL(MH)		3,53,30,203	58,84,326	4,12,14,529
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TOTAL(DDO)			3,53,30,203	58,84,326	4,12,14,529
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	2,12,13,380	26,49,219	2,38,62,599
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60,858	11,250	72,108
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,286	3,750	24,036
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	TOTAL(MH)		2,12,94,524	26,64,219	2,39,58,743
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		2,13,94,524	26,64,219	2,40,58,743
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	2,38,24,633	30,67,383	2,68,92,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,38,24,633	30,67,383	2,68,92,016
		**********			----------	----------	----------
		TOTAL(DDO)			2,38,24,633	30,67,383	2,68,92,016
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	18,67,729	5,81,592	24,49,321

EDUCATION

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	TOTAL(MH)		18,67,729	5,81,592	24,49,321
	2235	200-OTHER PROGRAMMES	1,09,387	0	1,09,387
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	TOTAL(MH)		1,09,387	0	1,09,387
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TOTAL(DDO)			19,77,116	5,81,592	25,58,708
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION	40,69,829	0	40,69,829
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	TOTAL(MH)		40,69,829	0	40,69,829
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

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		TOTAL(DDO)				41,69,829	0	41,69,829
		PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION		3,03,18,955	40,24,198	3,43,43,153

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,93,549	1,15,350	3,08,899
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,516	49,650	1,14,166
			**********		----------	----------	----------
			TOTAL(MH)		3,05,77,020	41,89,198	3,47,66,218
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TOTAL(DDO)			3,05,77,020	41,89,198	3,47,66,218
PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	001-DIRECTION AND ADMINISTRATION	2,72,29,281	36,72,356	3,09,01,637
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	44,516	0	44,516
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,000	13,790	28,790
	**********		----------	----------	----------
	TOTAL(MH)		2,72,88,797	36,86,146	3,09,74,943
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TOTAL(DDO)			2,72,88,797	36,86,146	3,09,74,943
SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	34,87,303	4,20,994	39,08,297
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,89,884	0	4,89,884

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,165	84,918	1,64,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	40,56,352	5,05,912	45,62,264
		**********		TOTAL(DDO)	40,56,352	5,05,912	45,62,264
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2071	115-LEAVE ENCASHMENT BENEFITS	8,16,796	0	8,16,796
		**********		TOTAL(MH)	8,16,796	0	8,16,796

	2230	001-DIRECTION AND ADMINISTRATION	88,44,028	11,26,406	99,70,434
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	TOTAL(MH)		88,44,028	11,26,406	99,70,434
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TOTAL(DDO)			96,60,824	11,26,406	1,07,87,230
SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	56,89,659	7,21,708	64,11,367
	**********		----------	----------	----------
	TOTAL(MH)		56,89,659	7,21,708	64,11,367
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TOTAL(DDO)			56,89,659	7,21,708	64,11,367
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	64,40,915	8,72,252	73,13,167
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60,000	60,000	1,20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	TOTAL(MH)		65,00,915	9,32,252	74,33,167
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TOTAL(DDO)					65,00,915	9,32,252	74,33,167
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA		2230	001-DIRECTION AND ADMINISTRATION		39,30,181	9,26,396	48,56,577
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,68,740	67,500	3,36,240
			789-SPECIAL COMPONENT PLAN		1,54,260	22,500	1,76,760

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,08,54,096	19,48,648	1,28,02,744
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TOTAL(DDO)			1,08,54,096	19,48,648	1,28,02,744
SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	1,68,44,134	32,16,201	2,00,60,335
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,01,250	11,250	1,12,500
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	33,750	3,750	37,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,69,79,134	32,31,201	2,02,10,335
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,69,79,134	32,31,201	2,02,10,335
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	2,36,85,221	32,95,568	2,69,80,789
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,22,640	1,53,180	8,75,820
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,38,325	44,070	2,82,395
			**********		----------	----------	----------
		TOTAL(MH)			4,16,25,320	67,24,019	4,83,49,339
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TOTAL(DDO)					4,16,25,320	67,24,019	4,83,49,339
SUPERINTENDENT,INDUSTRIAL			2230	001-DIRECTION	38,45,691	5,46,292	43,91,983

TRAINING INSTITUTE, HARIANA		AND					
		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)		38,45,691	5,46,292	43,91,983		
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TOTAL(DDO)			38,45,691	5,46,292	43,91,983		
SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	84,32,217	11,21,249	95,53,466		
TRAINING INSTITUTE, NABHA		AND					
		ADMINISTRATION					
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	TOTAL(MH)		84,32,217	11,21,249	95,53,466		
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	TOTAL(DDO)		84,32,217	11,21,249	95,53,466		
	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	12,54,105	1,25,168	13,79,273	
	TRAINING INSTITUTE, SULTANPUR		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	77,860	77,860
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	36,640	36,640
			**********		----------	----------	----------
			TOTAL(MH)		12,54,105	2,39,668	14,93,773
**********					----------	----------	----------
TOTAL(DDO)					12,54,105	2,39,668	14,93,773
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN			2230	001-DIRECTION AND ADMINISTRATION	26,20,084	3,27,887	29,47,971
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	81,600	81,600
				789-SPECIAL	1,089	38,400	39,489

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			26,21,173	4,47,887	30,69,060
**********		----------	----------	----------	
TOTAL(DDO)			26,21,173	4,47,887	30,69,060
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	49,10,865	5,82,004	54,92,869
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,04,951	61,200	4,66,151
		789-SPECIAL COMPONENT PLAN	1,90,565	57,600	2,48,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		55,06,381	7,00,804	62,07,185
			**********		----------	----------	----------
			TOTAL(DDO)		55,06,381	7,00,804	62,07,185
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	29,57,412	4,00,698	33,58,110
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	61,200	61,200
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	28,800	28,800
			**********		----------	----------	----------
			TOTAL(MH)		29,57,412	4,90,698	34,48,110
			**********		----------	----------	----------
			TOTAL(DDO)		29,57,412	4,90,698	34,48,110

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TOTAL(CCO)				1,19,55,69,474	17,14,76,655	1,36,70,46,129	
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,31,512	1,87,812	15,19,324	
		**********		----------	----------	----------	
		TOTAL(MH)		13,31,512	1,87,812	15,19,324	
	**********			----------	----------	----------	
	TOTAL(DDO)			13,31,512	1,87,812	15,19,324	
	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING	2235	104-DEPOSIT LINKED	0	10,000	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	38,15,921	40,073	38,55,994
		**********		----------	----------	----------	----------
		TOTAL(MH)			38,15,921	50,073	38,65,994
		**********		----------	----------	----------	----------
		TOTAL(DDO)			38,15,921	50,073	38,65,994
		DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	5,29,43,223	74,74,100	6,04,17,323
				102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	12,24,00,000	4,08,00,000	16,32,00,000
				105-POLYTECHNICS	8,65,64,000	0	8,65,64,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,76,00,000	1,92,00,000	7,68,00,000
				800-OTHER	3,49,58,759	0	3,49,58,759

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		35,44,65,982	6,74,74,100	42,19,40,082
********					----------	----------	----------
TOTAL(DDO)					35,44,65,982	6,74,74,100	42,19,40,082
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS			1,14,76,483	14,82,086	1,29,58,569
			**********		----------	----------	----------
			TOTAL(MH)		1,14,76,483	14,82,086	1,29,58,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			1,14,76,483	14,82,086	1,29,58,569

PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNICS	5,12,37,974	1,16,97,191	6,29,35,165
	**********		----------	----------	----------
	TOTAL(MH)		6,27,14,457	1,31,79,277	7,58,93,734
**********			----------	----------	----------
TOTAL(DDO)			6,27,14,457	1,31,79,277	7,58,93,734
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNICS	6,43,95,012	85,83,699	7,29,78,711
	**********		----------	----------	----------
	TOTAL(MH)		6,43,95,012	85,83,699	7,29,78,711
	2235	200-OTHER PROGRAMMES	86,033	2,00,000	2,86,033
	**********		----------	----------	----------
	TOTAL(MH)		86,033	2,00,000	2,86,033
**********			----------	----------	----------
TOTAL(DDO)			6,44,81,045	87,83,699	7,32,64,744

PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNICS	5,73,61,746	1,22,46,732	6,96,08,478		
	**********		----------	----------	----------		
	TOTAL(MH)		5,73,61,746	1,22,46,732	6,96,08,478		
	2235	200-OTHER PROGRAMMES	1,79,018	0	1,79,018		
	**********		----------	----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,79,018	0	1,79,018
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			5,75,40,764	1,22,46,732	6,97,87,496

PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	2,02,17,837	26,67,919	2,28,85,756
	**********		----------	----------	----------
	TOTAL(MH)		2,03,96,855	26,67,919	2,30,64,774
**********			----------	----------	----------
TOTAL(DDO)			7,77,58,601	1,49,14,651	9,26,73,252
PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS	72,76,048	10,50,955	83,27,003
	**********		----------	----------	----------
	TOTAL(MH)		72,76,048	10,50,955	83,27,003
	2235	200-OTHER PROGRAMMES	1,73,277	21,417	1,94,694
	**********		----------	----------	----------
	TOTAL(MH)		1,73,277	21,417	1,94,694
**********			----------	----------	----------
TOTAL(DDO)			74,49,325	10,72,372	85,21,697
PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNICS	3,51,96,479	47,11,249	3,99,07,728

S

			**********		3,51,96,479	47,11,249	3,99,07,728
			TOTAL(MH)				
			**********		3,51,96,479	47,11,249	3,99,07,728
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	2,64,81,347	34,28,162	2,99,09,509
			**********		6,16,77,826	81,39,411	6,98,17,237
			TOTAL(MH)				
			**********		6,16,77,826	81,39,411	6,98,17,237
			TOTAL(DDO)				

PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	3,86,60,175	73,39,240	4,59,99,415
	**********		----------	----------	----------
	TOTAL(MH)		3,86,60,175	73,39,240	4,59,99,415
**********			----------	----------	----------
TOTAL(DDO)			3,86,60,175	73,39,240	4,59,99,415
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2203	105-POLYTECHNICS	4,72,28,436	1,01,19,280	5,73,47,716
	**********		----------	----------	----------
	TOTAL(MH)		4,72,28,436	1,01,19,280	5,73,47,716
**********			----------	----------	----------
TOTAL(DDO)			4,72,28,436	1,01,19,280	5,73,47,716
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNICS	8,66,57,372	1,19,87,249	9,86,44,621
	**********		----------	----------	----------
	TOTAL(MH)		8,66,57,372	1,19,87,249	9,86,44,621
**********			----------	----------	----------
TOTAL(DDO)			8,66,57,372	1,19,87,249	9,86,44,621

		PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNIC S	3,94,26,813	57,56,478	4,51,83,291
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,94,26,813	57,56,478	4,51,83,291
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,94,26,813	57,56,478	4,51,83,291
		PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNIC S	8,04,32,632	1,07,30,014	9,11,62,646
		**********			----------	----------	----------
		TOTAL(MH)			11,98,59,445	1,64,86,492	13,63,45,937

**********			----------	----------	----------
TOTAL(DDO)			11,98,59,445	1,64,86,492	13,63,45,937
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNICS	1,70,56,194	32,53,943	2,03,10,137
	**********		----------	----------	----------
	TOTAL(MH)		1,70,56,194	32,53,943	2,03,10,137
**********			----------	----------	----------
TOTAL(DDO)			1,70,56,194	32,53,943	2,03,10,137
PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNICS	1,73,28,480	24,33,840	1,97,62,320
	**********		----------	----------	----------
	TOTAL(MH)		1,73,28,480	24,33,840	1,97,62,320
	2235	200-OTHER PROGRAMMES	20,480	0	20,480
	**********		----------	----------	----------
	TOTAL(MH)		20,480	0	20,480
**********			----------	----------	----------
TOTAL(DDO)			1,73,48,960	24,33,840	1,97,82,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNICS	5,41,08,155	77,21,888	6,18,30,043
		**********			----------	----------	----------
		TOTAL(MH)			5,41,08,155	77,21,888	6,18,30,043
			2235	200-OTHER PROGRAMMES	30,479	0	30,479
		**********			----------	----------	----------
		TOTAL(MH)			30,479	0	30,479
**********					----------	----------	----------
TOTAL(DDO)					5,41,38,634	77,21,888	6,18,60,522
PRINCIPAL,GOVT. INSTITUTE OF			2203	105-POLYTECHNICS	1,18,38,725	25,49,017	1,43,87,742

TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA		S			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,38,725	25,49,017	1,43,87,742
	2235	200-OTHER PROGRAMMES	12,861	0	12,861
	**********		----------	----------	----------
	TOTAL(MH)		12,861	0	12,861
********************************			----------	----------	----------
TOTAL(DDO)			1,18,51,586	25,49,017	1,44,00,603
PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNIC S	5,33,30,730	71,49,198	6,04,79,928
	**********		----------	----------	----------
	TOTAL(MH)		5,33,30,730	71,49,198	6,04,79,928
	2235	200-OTHER PROGRAMMES	24,207	0	24,207
	**********		----------	----------	----------
	TOTAL(MH)		24,207	0	24,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			5,33,54,937	71,49,198	6,05,04,135
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	4,09,380	21,726	4,31,106
		**********			----------	----------	----------
		TOTAL(MH)			4,33,587	21,726	4,55,313
		**********			----------	----------	----------
		TOTAL(DDO)			5,37,64,317	71,70,924	6,09,35,241
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,07,913	0	7,07,913

	**********		----------	----------	----------
	TOTAL(MH)		7,07,913	0	7,07,913
********************************			----------	----------	----------
TOTAL(DDO)			7,07,913	0	7,07,913
PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS	5,69,09,662	84,78,448	6,53,88,110
	**********		----------	----------	----------
	TOTAL(MH)		5,69,09,662	84,78,448	6,53,88,110
********************************			----------	----------	----------
TOTAL(DDO)			5,69,09,662	84,78,448	6,53,88,110
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNICS	93,28,868	13,07,618	1,06,36,486
	**********		----------	----------	----------
	TOTAL(MH)		93,28,868	13,07,618	1,06,36,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			93,28,868	13,07,618	1,06,36,486
		PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNICS	1,95,00,032	37,60,132	2,32,60,164
		**********					
		TOTAL(MH)			2,88,28,900	50,67,750	3,38,96,650
		**********					
		TOTAL(DDO)			2,88,28,900	50,67,750	3,38,96,650
		PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNICS	1,72,42,286	22,05,045	1,94,47,331
		**********					
		TOTAL(MH)			1,72,42,286	22,05,045	1,94,47,331
		**********					

TOTAL(DDO)					1,72,42,286	22,05,045	1,94,47,331
PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S			98,65,169	23,66,283	1,22,31,452
**********					----------	----------	----------
TOTAL(MH)					98,65,169	23,66,283	1,22,31,452
**********					----------	----------	----------
TOTAL(DDO)					98,65,169	23,66,283	1,22,31,452
**********					----------	----------	----------
TOTAL(CCO)					1,19,38,13,718	20,09,80,794	1,39,47,94,512
**********					----------	----------	----------
TOTAL(DEPT)					2,38,93,83,192	37,24,57,449	2,76,18,40,641

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	200-OTHER PROGRAMMES	38,660	0	38,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			----------	----------	----------
			TOTAL(MH)			38,660	0	38,660
			********************************			----------	----------	----------
			TOTAL(DDO)			38,660	0	38,660
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	200-OTHER PROGRAMMES		3,85,516	0	3,85,516
			**********			----------	----------	----------
			TOTAL(MH)			3,85,516	0	3,85,516
			********************************			----------	----------	----------
			TOTAL(DDO)			3,85,516	0	3,85,516
	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH		2070	001-DIRECTION AND ADMINISTRATION		1,99,226	0	1,99,226
			**********			----------	----------	----------
			TOTAL(MH)			1,99,226	0	1,99,226
			2851	001-DIRECTION AND ADMINISTRATION		11,58,18,602	1,49,53,549	13,07,72,151

				103-HANDLOOM INDUSTRIES	10,000	0	10,000
				105-KHADI AND VILLAGE INDUSTRIES	3,93,73,000	41,76,000	4,35,49,000
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14,40,00,000	0	14,40,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,00,000	0	30,00,000
				800-OTHER	10,26,34,435	0	10,26,34,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	40,48,36,037	1,91,29,549	42,39,65,586

		**********			----------	----------	----------
		TOTAL(DDO)			40,50,35,263	1,91,29,549	42,41,64,812
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	38,77,753	0	38,77,753
			**********		----------	----------	----------
			TOTAL(MH)		38,77,753	0	38,77,753
			4851	200-OTHER VILLAGE INDUSTRIES	15,23,391	0	15,23,391
				800-OTHER EXPENDITURE	6,00,00,000	0	6,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		6,15,23,391	0	6,15,23,391
		**********			----------	----------	----------
		TOTAL(DDO)			6,54,01,144	0	6,54,01,144
ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB,			2057	101-PURCHASE	1,82,83,205	24,13,777	2,06,96,982

CHANDIGARH

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TOTAL(MH)	1,82,83,205	24,13,777	2,06,96,982	
2235	200-OTHER PROGRAMMES	2,13,387	0	2,13,387
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TOTAL(MH)	2,13,387	0	2,13,387	
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TOTAL(DDO)	1,84,96,592	24,13,777	2,09,10,369	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT DISTRICT INDUSTRIES OFFICER,ASSISTANT DISTRICT INDUSTRIES OFFICER, GORANA	2235	200-OTHER PROGRAMMES	13,655	0	13,655
			**********		----------	----------	----------
			TOTAL(MH)		13,655	0	13,655

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TOTAL(DDO)			13,655	0	13,655
ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	200-OTHER PROGRAMMES	0	10,770	10,770
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	TOTAL(MH)		0	10,770	10,770
**********		----------	----------	----------	
TOTAL(DDO)			0	10,770	10,770
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	2,93,638	36,920	3,30,558
	**********	----------	----------	----------	
	TOTAL(MH)		2,93,638	36,920	3,30,558
**********		----------	----------	----------	
TOTAL(DDO)			2,93,638	36,920	3,30,558
CHIEF INSPECTOR,CHIEF INSPECTOR OF BOILERS.PUNJAB	2235	200-OTHER PROGRAMMES	0	10,241	10,241
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,241	10,241

		**********			----------	----------	----------
		TOTAL(DDO)			0	10,241	10,241
CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,60,261	40,029	4,00,290		
		**********			----------	----------	----------
		TOTAL(MH)			3,60,261	40,029	4,00,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			3,60,261	40,029	4,00,290
		DEPUTY DIRECTOR(S.V.I.),INSTITUTE OF DESIGNS FOR HANDICRAFTS,	2235	200-OTHER PROGRAMMES	3,06,128	0	3,06,128

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	TOTAL(MH)		6,66,389	40,029	7,06,418
********		----------	----------	----------	
TOTAL(DDO)			6,66,389	40,029	7,06,418
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	50,17,353	8,53,336	58,70,689
	**********	----------	----------	----------	
	TOTAL(MH)		50,17,353	8,53,336	58,70,689
********		----------	----------	----------	
TOTAL(DDO)			50,17,353	8,53,336	58,70,689
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,57,404	0	11,57,404
	**********	----------	----------	----------	
	TOTAL(MH)		11,57,404	0	11,57,404
********		----------	----------	----------	
TOTAL(DDO)			11,57,404	0	11,57,404

		DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER PROGRAMMES	3,55,094	0	3,55,094
			**********		----------	----------	----------
			TOTAL(MH)		3,55,094	0	3,55,094
		********			----------	----------	----------
		TOTAL(DDO)			3,55,094	0	3,55,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	16,50,552	2,37,167	18,87,719
			**********		----------	----------	----------
			TOTAL(MH)		16,50,552	2,37,167	18,87,719
		********			----------	----------	----------
		TOTAL(DDO)			16,50,552	2,37,167	18,87,719

DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	23,89,987	3,25,984	27,15,971
	**********		----------	----------	----------
	TOTAL(MH)		23,89,987	3,25,984	27,15,971
**********			----------	----------	----------
TOTAL(DDO)			23,89,987	3,25,984	27,15,971
DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2235	200-OTHER PROGRAMMES	14,598	0	14,598
	**********		----------	----------	----------
	TOTAL(MH)		14,598	0	14,598
	2852	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,57,04,00,000	32,13,00,000	2,89,17,00,000
		800-OTHER EXPENDITURE	10,38,30,84,333	1,30,22,48,000	11,68,53,32,333
	**********		----------	----------	----------
	TOTAL(MH)		12,95,34,84,333	1,62,35,48,000	14,57,70,32,333

		**********			----------	----------	----------
		TOTAL(DDO)			12,95,34,98,931	1,62,35,48,000	14,57,70,46,931
		DISTRICT INDUSTARY CENTRE,SANGRUR	2235	200-OTHER PROGRAMMES	23,00,000	0	23,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		23,00,000	0	23,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			23,00,000	0	23,00,000
		DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	1,31,064	35,044	1,66,108
		**********			----------	----------	----------
		TOTAL(MH)			24,31,064	35,044	24,66,108

	2851	001-DIRECTION AND ADMINISTRATION	0	8,88,020	8,88,020
		107-SERICULTURE INDUSTRIES	1,68,85,806	24,16,587	1,93,02,393
	**********		----------	----------	----------
	TOTAL(MH)		1,68,85,806	33,04,607	2,01,90,413
**********			----------	----------	----------
TOTAL(DDO)			1,93,16,870	33,39,651	2,26,56,521
DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2235	200-OTHER PROGRAMMES	23,221	0	23,221
	**********		----------	----------	----------
	TOTAL(MH)		23,221	0	23,221
**********			----------	----------	----------
TOTAL(DDO)			23,221	0	23,221
GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	91,07,394	10,40,583	1,01,47,977
	**********		----------	----------	----------
	TOTAL(MH)		91,07,394	10,40,583	1,01,47,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			91,07,394	10,40,583	1,01,47,977
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	200-OTHER PROGRAMMES	1,19,598	0	1,19,598
		TOTAL(MH)			92,26,992	10,40,583	1,02,67,575
			2851	001-DIRECTION AND ADMINISTRATION	67,14,203	6,21,852	73,36,055
		TOTAL(MH)			67,14,203	6,21,852	73,36,055

TOTAL(DDO)			1,59,41,195	16,62,435	1,76,03,630
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	92,49,117	14,86,014	1,07,35,131
	**********		----------	----------	----------
	TOTAL(MH)		92,49,117	14,86,014	1,07,35,131
**********			----------	----------	----------
TOTAL(DDO)			92,49,117	14,86,014	1,07,35,131
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	17,808	9,280	27,088
	**********		----------	----------	----------
	TOTAL(MH)		17,808	9,280	27,088
	2851	001-DIRECTION AND ADMINISTRATION	35,51,081	6,85,963	42,37,044
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	TOTAL(MH)		35,51,081	6,85,963	42,37,044
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,68,889	6,95,243	42,64,132
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	200-OTHER PROGRAMMES	90,107	0	90,107
			**********		----------	----------	----------
			TOTAL(MH)		36,41,188	6,85,963	43,27,151
			2851	001-DIRECTION AND ADMINISTRATION	1,17,32,465	16,44,972	1,33,77,437
			**********		----------	----------	----------
			TOTAL(MH)		1,17,32,465	16,44,972	1,33,77,437
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,91,461	23,40,215	1,77,31,676
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND	1,19,03,723	20,06,115	1,39,09,838

		ADMINISTRATION			
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	TOTAL(MH)		1,19,03,723	20,06,115	1,39,09,838
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TOTAL(DDO)			1,19,03,723	20,06,115	1,39,09,838
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	1,06,89,410	11,62,635	1,18,52,045
	**********		----------	----------	----------
	TOTAL(MH)		1,06,89,410	11,62,635	1,18,52,045
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TOTAL(DDO)			1,06,89,410	11,62,635	1,18,52,045
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	0	8,700	8,700
			**********		----------	----------	----------
			TOTAL(MH)		10,000	8,700	18,700
			2851	001-DIRECTION AND ADMINISTRATION	38,54,609	5,66,292	44,20,901
			**********		----------	----------	----------
			TOTAL(MH)		38,54,609	5,66,292	44,20,901
		**********			----------	----------	----------
		TOTAL(DDO)			38,64,609	5,74,992	44,39,601
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	34,834	0	34,834
			**********		----------	----------	----------
			TOTAL(MH)		34,834	0	34,834

	2851	001-DIRECTION AND ADMINISTRATION	81,21,954	10,76,637	91,98,591
	**********		----------	----------	----------
	TOTAL(MH)		81,21,954	10,76,637	91,98,591
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TOTAL(DDO)			81,56,788	10,76,637	92,33,425
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	82,90,843	16,58,128	99,48,971
	**********		----------	----------	----------
	TOTAL(MH)		82,90,843	16,58,128	99,48,971
	********		----------	----------	----------
	TOTAL(DDO)		82,90,843	16,58,128	99,48,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	68,212	0	68,212
			**********		----------	----------	----------
			TOTAL(MH)		68,212	0	68,212
			2851	001-DIRECTION AND ADMINISTRATION	86,17,121	11,05,874	97,22,995
			**********		----------	----------	----------
			TOTAL(MH)		86,17,121	11,05,874	97,22,995
		********************************			----------	----------	----------
		TOTAL(DDO)			86,85,333	11,05,874	97,91,207
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	1,14,92,853	15,57,555	1,30,50,408
			**********		----------	----------	----------
			TOTAL(MH)		1,14,92,853	15,57,555	1,30,50,408
		********************************			----------	----------	----------
		TOTAL(DDO)			1,14,92,853	15,57,555	1,30,50,408

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA		2235	200-OTHER PROGRAMMES	44,205	52,485	96,690
		**********		----------	----------	----------
		TOTAL(MH)		44,205	52,485	96,690
		2851	001-DIRECTION AND ADMINISTRATION	81,84,898	8,98,080	90,82,978
		**********		----------	----------	----------
		TOTAL(MH)		81,84,898	8,98,080	90,82,978
**********				----------	----------	----------
	TOTAL(DDO)			82,29,103	9,50,565	91,79,668
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND	1,64,43,653	21,15,961	1,85,59,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------

				TOTAL(MH)	1,64,43,653	21,15,961	1,85,59,614
				**********	----------	----------	----------
				TOTAL(DDO)	1,64,43,653	21,15,961	1,85,59,614
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER PROGRAMMES	16,327	22,980	39,307
				**********	----------	----------	----------
				TOTAL(MH)	16,327	22,980	39,307
				**********	----------	----------	----------
				TOTAL(DDO)	16,327	22,980	39,307
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2852	800-OTHER EXPENDITURE	1,32,58,550	82,45,560	2,15,04,110
				**********	----------	----------	----------
				TOTAL(MH)	1,32,58,550	82,45,560	2,15,04,110
				**********	----------	----------	----------
				TOTAL(DDO)	1,32,58,550	82,45,560	2,15,04,110
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	1,65,257	0	1,65,257

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		TOTAL(MH)			1,65,257	0	1,65,257
		2851	001-DIRECTION AND ADMINISTRATION		1,50,60,335	21,44,068	1,72,04,403
		**********			----------	----------	----------
		TOTAL(MH)			1,50,60,335	21,44,068	1,72,04,403
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,25,592	21,44,068	1,73,69,660
	GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION		47,76,465	6,57,920	54,34,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	800-OTHER EXPENDITURE	14,610	0	14,610

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	TOTAL(MH)		47,91,075	6,57,920	54,48,995
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TOTAL(DDO)			47,91,075	6,57,920	54,48,995
OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
		200-OTHER PROGRAMMES	12,29,897	2,00,000	14,29,897
	**********		----------	----------	----------
	TOTAL(MH)		12,59,897	2,00,000	14,59,897
**********			----------	----------	----------
TOTAL(DDO)			12,59,897	2,00,000	14,59,897
PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	30,78,860	5,02,263	35,81,123
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		TOTAL(MH)			30,78,860	5,02,263	35,81,123
		**********			----------	----------	----------
		TOTAL(DDO)			30,78,860	5,02,263	35,81,123
S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION			5,72,558	0	5,72,558
		**********			----------	----------	----------
		TOTAL(MH)			5,72,558	0	5,72,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			5,72,558	0	5,72,558
		SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	15,94,278	2,30,448	18,24,726

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	TOTAL(MH)		21,66,836	2,30,448	23,97,284
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TOTAL(DDO)			21,66,836	2,30,448	23,97,284
SENIOR TECHNICAL OFFICER,GIDC CUM QMC (ENGG.), BATALA	2235	200-OTHER PROGRAMMES	1,45,879	0	1,45,879
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	TOTAL(MH)		1,45,879	0	1,45,879
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TOTAL(DDO)			1,45,879	0	1,45,879
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	200-OTHER PROGRAMMES	1,32,320	33,478	1,65,798
	**********		----------	----------	----------
	TOTAL(MH)		1,32,320	33,478	1,65,798
	2851	001-DIRECTION AND ADMINISTRATION	16,04,123	1,68,123	17,72,246

			**********		----------	----------	----------
			TOTAL(MH)		16,04,123	1,68,123	17,72,246
			**********		----------	----------	----------
			TOTAL(DDO)		17,36,443	2,01,601	19,38,044
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	17,31,968	1,71,468	19,03,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		17,31,968	1,71,468	19,03,436
		**********			----------	----------	----------
		TOTAL(DDO)			17,31,968	1,71,468	19,03,436
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	200-OTHER VILLAGE INDUSTRIES	15,000	0	15,000

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	TOTAL(MH)		15,000	0	15,000
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TOTAL(DDO)			15,000	0	15,000
SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2235	200-OTHER PROGRAMMES	3,61,299	0	3,61,299
	**********		----------	----------	----------
	TOTAL(MH)		3,61,299	0	3,61,299
	2851	001-DIRECTION AND ADMINISTRATION	16,94,569	2,38,148	19,32,717
	**********		----------	----------	----------
	TOTAL(MH)		16,94,569	2,38,148	19,32,717
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TOTAL(DDO)			20,55,868	2,38,148	22,94,016
SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	59,12,696	8,08,551	67,21,247

			**********		59,12,696	8,08,551	67,21,247
			TOTAL(MH)				
			**********		59,12,696	8,08,551	67,21,247
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	**********				13,65,34,73,348	1,68,10,65,557	15,33,45,38,905
	TOTAL(CCO)						
	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	200-OTHER PROGRAMMES	28,116	68,150	96,266
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96,245	0	96,245
			**********		60,37,057	8,76,701	69,13,758
			TOTAL(MH)				

3456	001-DIRECTION AND ADMINISTRATION	1,88,70,526	68,50,326	2,57,20,852	
**********		----------	----------	----------	
TOTAL(MH)		1,88,70,526	68,50,326	2,57,20,852	
3475	106-REGULATION OF WEIGHTS AND MEASURES	2,61,60,320	42,82,179	3,04,42,499	
**********		----------	----------	----------	
TOTAL(MH)		2,61,60,320	42,82,179	3,04,42,499	
**********		----------	----------	----------	
TOTAL(DDO)		5,10,67,903	1,20,09,206	6,30,77,109	
CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	9,78,397	19,897	9,98,294
	**********	----------	----------	----------	
	TOTAL(MH)	9,78,397	19,897	9,98,294	
	3475	106-REGULATION OF WEIGHTS AND MEASURES	90,52,133	7,55,293	98,07,426

				**********			
				TOTAL(MH)	90,52,133	7,55,293	98,07,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	CONTROLLER,LEGAL METROLOGY, PUNJAB,	5475	800-OTHER EXPENDITURE	32,00,000	0	32,00,000
				**********			
				TOTAL(MH)	32,00,000	0	32,00,000
		**********					
		TOTAL(DDO)			1,32,30,530	7,75,190	1,40,05,720
	**********						
	TOTAL(CCO)				13,71,18,59,085	1,69,30,41,402	15,40,49,00,487
**********							
TOTAL(DEPT)					13,71,18,59,085	1,69,30,41,402	15,40,49,00,487

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	200-OTHER PROGRAMMES	29,929	12,55,799	12,85,728
			**********		----------	----------	----------
			TOTAL(MH)		29,929	12,55,799	12,85,728
		**********			----------	----------	----------
		TOTAL(DDO)			29,929	12,55,799	12,85,728
		ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	28,20,884	3,55,968	31,76,852
				106-FIELD PUBLICITY	34,213	15,12,787	15,47,000
			**********		----------	----------	----------
			TOTAL(MH)		28,55,097	18,68,755	47,23,852
		**********			----------	----------	----------
		TOTAL(DDO)			28,55,097	18,68,755	47,23,852
	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	10,39,06,337	1,75,12,139	12,14,18,476	
			101-ADVERTISING	1,71,99,002	16,36,563	1,88,35,565	

AND VISUAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUBLICITY			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	103-PRESS INFORMATION SERVICES	0	1,18,000	1,18,000
				105-PRODUCTION OF FILMS	60,19,18,361	22,98,99,036	83,18,17,397
				106-FIELD PUBLICITY	16,09,76,597	2,23,85,963	18,33,62,560
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,79,63,965	1,59,01,779	5,38,65,744
				800-OTHER EXPENDITURE	62,47,297	17,23,617	79,70,914
**********					----------	----------	----------
TOTAL(MH)					92,82,11,559	28,91,77,097	1,21,73,88,656

	2235	200-OTHER PROGRAMMES	21,697	0	21,697
	**********		----------	----------	----------
	TOTAL(MH)		21,697	0	21,697
********************************			----------	----------	----------
TOTAL(DDO)			92,82,33,256	28,91,77,097	1,21,74,10,353
DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	57,28,355	6,27,769	63,56,124
		106-FIELD PUBLICITY	1,98,07,888	3,61,67,662	5,59,75,550
	**********		----------	----------	----------
	TOTAL(MH)		2,55,36,243	3,67,95,431	6,23,31,674
	2235	200-OTHER PROGRAMMES	1,29,004	0	1,29,004
	**********		----------	----------	----------
	TOTAL(MH)		1,29,004	0	1,29,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			2,56,65,247	3,67,95,431	6,24,60,678
		DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	27,00,919	4,09,532	31,10,451
				106-FIELD PUBLICITY	8,51,553	0	8,51,553
		**********					
		TOTAL(MH)			36,81,476	4,09,532	40,91,008
			2235	200-OTHER PROGRAMMES	1,90,506	0	1,90,506
		**********					
		TOTAL(MH)			1,90,506	0	1,90,506

**********							
TOTAL(DDO)					2,94,08,225	3,72,04,963	6,66,13,188
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION			74,35,648	31,01,981	1,05,37,629
		101-ADVERTISING AND VISUAL PUBLICITY			1,49,936	0	1,49,936
		106-FIELD PUBLICITY			97,31,852	0	97,31,852
		**********					
		TOTAL(MH)			1,73,17,436	31,01,981	2,04,19,417
		2235	200-OTHER PROGRAMMES		1,91,780	59,098	2,50,878
		**********					
		TOTAL(MH)			1,91,780	59,098	2,50,878

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)			1,75,09,216	31,61,079	2,06,70,295
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	50,55,055	5,35,704	55,90,759
				101-ADVERTISING AND VISUAL PUBLICITY	1,49,978	0	1,49,978
				106-FIELD PUBLICITY	5,72,74,499	87,37,145	6,60,11,644
		**********			----------	----------	----------
		TOTAL(MH)			6,26,71,312	93,31,947	7,20,03,259
			2235	200-OTHER PROGRAMMES	3,07,257	2,26,860	5,34,117
		**********			----------	----------	----------
		TOTAL(MH)			3,07,257	2,26,860	5,34,117

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TOTAL(DDO)					8,02,96,005	1,26,60,788	9,29,56,793
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION			54,03,571	4,56,359	58,59,930
		101-ADVERTISING AND VISUAL PUBLICITY			21,000	0	21,000
		106-FIELD PUBLICITY			13,71,564	55,602	14,27,166
		**********			----------	----------	----------
		TOTAL(MH)			67,96,135	5,11,961	73,08,096
	2235	200-OTHER PROGRAMMES			17,971	0	17,971
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	17,971	0	17,971

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB				
	**********		----------	----------	----------
	TOTAL(DDO)		68,14,106	5,11,961	73,26,067
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION	21,12,223	2,62,757	23,74,980
			101-ADVERTISING AND VISUAL PUBLICITY	0	98,930	98,930
			106-FIELD PUBLICITY	1,47,552	10,38,752	11,86,304
		**********	----------	----------	----------
		TOTAL(MH)	22,77,746	14,00,439	36,78,185
	**********		----------	----------	----------
	TOTAL(DDO)		90,73,881	19,12,400	1,09,86,281
	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION	30,33,398	6,53,824	36,87,222

		101-ADVERTISING AND VISUAL PUBLICITY	50,800	14,000	64,800		
		106-FIELD PUBLICITY	16,30,454	0	16,30,454		
**********			----------	----------	----------		
TOTAL(MH)			47,14,652	6,67,824	53,82,476		
2235		200-OTHER PROGRAMMES	42,931	0	42,931		
**********			----------	----------	----------		
TOTAL(MH)			42,931	0	42,931		
**********			----------	----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			47,57,583	6,67,824	54,25,407
INFORMATION AND PUBLIC	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND	38,65,209	11,69,743	50,34,952

RELATION		ADMINISTRATION			
		101-ADVERTISING AND VISUAL PUBLICITY	0	21,490	21,490
		106-FIELD PUBLICITY	9,23,672	7,05,012	16,28,684
	**********		----------	----------	----------
	TOTAL(MH)		48,31,812	18,96,245	67,28,057
	2235	200-OTHER PROGRAMMES	0	3,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,00,000	3,00,000
**********			----------	----------	----------
TOTAL(DDO)			95,46,464	28,64,069	1,24,10,533
DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	56,09,024	18,72,974	74,81,998
		101-ADVERTISING AND VISUAL PUBLICITY	1,21,625	13,300	1,34,925

		106-FIELD PUBLICITY		5,38,854	49,87,941	55,26,795
**********			----------	----------	----------	----------	----------
TOTAL(MH)				62,69,503	68,74,215	1,31,43,718
2235		200-OTHER PROGRAMMES		1,46,032	0	1,46,032
**********			----------	----------	----------	----------	----------
TOTAL(MH)				1,46,032	0	1,46,032
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,15,535	68,74,215	1,32,89,750
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	81,20,267	9,72,057	90,92,324
				101-ADVERTISING	2,98,690	0	2,98,690

		AND VISUAL PUBLICITY			
		106-FIELD PUBLICITY	7,89,941	2,35,670	10,25,611
		**********	----------	----------	----------
		TOTAL(MH)	93,54,930	12,07,727	1,05,62,657
2235		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,58,24,433	80,81,942	2,39,06,375
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	001-DIRECTION AND ADMINISTRATION	34,27,361	16,70,928	50,98,289
		106-FIELD PUBLICITY	5,90,676	23,33,838	29,24,514
	**********		----------	----------	----------
	TOTAL(MH)		40,18,037	40,04,766	80,22,803

			2235	200-OTHER PROGRAMMES	68,141	0	68,141
			**********		----------	----------	----------
			TOTAL(MH)		68,141	0	68,141
			**********		----------	----------	----------
TOTAL(DDO)					40,86,178	40,04,766	80,90,944
DISTRICT PUBLIC RELATION	2220	001-DIRECTION AND ADMINISTRATION	27,41,667	5,62,618	33,04,285		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KAPURTHALA		AND ADMINISTRATION			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	101-ADVERTISING AND VISUAL PUBLICITY	99,167	0	99,167
				106-FIELD PUBLICITY	11,29,543	53,87,195	65,16,738
			**********		----------	----------	----------

	TOTAL(MH)		39,70,377	59,49,813	99,20,190
	2235	200-OTHER PROGRAMMES	1,03,734	0	1,03,734
	**********		----------	----------	----------
	TOTAL(MH)		1,03,734	0	1,03,734
**********			----------	----------	----------
TOTAL(DDO)			40,74,111	59,49,813	1,00,23,924
DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	33,74,343	4,26,724	38,01,067
		101-ADVERTISING AND VISUAL PUBLICITY	98,000	0	98,000
		106-FIELD PUBLICITY	25,05,027	0	25,05,027
	**********		----------	----------	----------
	TOTAL(MH)		59,77,370	4,26,724	64,04,094
**********			----------	----------	----------
TOTAL(DDO)			59,77,370	4,26,724	64,04,094

	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	32,33,454	5,72,109	38,05,563
			101-ADVERTISING AND VISUAL PUBLICITY	49,678	0	49,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	106-FIELD PUBLICITY	1,19,91,678	5,54,592	1,25,46,270
			**********	TOTAL(MH)	1,52,74,810	11,26,701	1,64,01,511
		********************************		TOTAL(DDO)	1,52,74,810	11,26,701	1,64,01,511
		DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	35,22,816	25,15,423	60,38,239

		101-ADVERTISING AND VISUAL PUBLICITY	1,00,000	0	1,00,000
		106-FIELD PUBLICITY	5,74,104	0	5,74,104
	**********		----------	----------	----------
	TOTAL(MH)		41,96,920	25,15,423	67,12,343
********			----------	----------	----------
TOTAL(DDO)			41,96,920	25,15,423	67,12,343
DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	22,35,884	5,74,183	28,10,067
		101-ADVERTISING AND VISUAL PUBLICITY	99,946	0	99,946
		106-FIELD PUBLICITY	5,99,664	0	5,99,664
	**********		----------	----------	----------
	TOTAL(MH)		29,35,494	5,74,183	35,09,677

		**********				----------	----------	----------
		TOTAL(DDO)				29,35,494	5,74,183	35,09,677
		DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION		68,21,419	8,79,216	77,00,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION DIRECTOR, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	106-FIELD PUBLICITY	12,85,180	79,80,259	92,65,439
		**********			----------	----------	----------
		TOTAL(MH)			81,06,599	88,59,475	1,69,66,074
			2235	200-OTHER PROGRAMMES	47,430	28,651	76,081
		**********			----------	----------	----------
		TOTAL(MH)			47,430	28,651	76,081
		**********			----------	----------	----------

TOTAL(DDO)			81,54,029	88,88,126	1,70,42,155
DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	32,25,527	18,42,331	50,67,858
		101-ADVERTISING AND VISUAL PUBLICITY	99,847	0	99,847
		106-FIELD PUBLICITY	1,68,749	12,23,424	13,92,173
	**********	----------	----------	----------	----------
	TOTAL(MH)		34,94,123	30,65,755	65,59,878
	2235	200-OTHER PROGRAMMES	58,131	0	58,131
	**********	----------	----------	----------	----------
	TOTAL(MH)		58,131	0	58,131
**********		----------	----------	----------	----------
TOTAL(DDO)			35,52,254	30,65,755	66,18,009
JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW	2220	001-DIRECTION AND	6,83,013	0	6,83,013

DELHI ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,83,013	0	6,83,013
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			6,83,013	0	6,83,013
	**********						
	TOTAL(CCO)				1,12,42,01,469	38,15,77,304	1,50,57,78,773
**********							
TOTAL(DEPT)					1,12,42,01,469	38,15,77,304	1,50,57,78,773
INSTITUTION AL FINANCE AND BANKING	DIRECTOR, INSTITUTIONAL, FINANCE & BANKING, CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF	2070	001-DIRECTION AND ADMINISTRATION	7,92,892	0	7,92,892

		FINANCE, PUNJAB					
			**********		----------	----------	----------
			TOTAL(MH)		14,75,905	0	14,75,905
			**********		----------	----------	----------
			TOTAL(DDO)		14,75,905	0	14,75,905
	**********				----------	----------	----------
	TOTAL(CCO)				1,12,49,94,361	38,15,77,304	1,50,65,71,665
**********					----------	----------	----------
TOTAL(DEPT)					1,12,49,94,361	38,15,77,304	1,50,65,71,665
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	70,21,385	7,78,578	77,99,963
				103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	55,88,44,372	9,53,50,000	65,41,94,372
			**********		----------	----------	----------
			TOTAL(MH)		56,58,65,757	9,61,28,578	66,19,94,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	TOTAL(DDO)			56,58,65,757	9,61,28,578	66,19,94,335
	**********						
	TOTAL(CCO)				56,58,65,757	9,61,28,578	66,19,94,335
	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),BATHINDA CANAL DIVISION	2235	200-OTHER PROGRAMMES	5,096	0	5,096
		**********					
		TOTAL(MH)			56,58,70,853	9,61,28,578	66,19,99,431
		**********					
		TOTAL(DDO)			56,58,70,853	9,61,28,578	66,19,99,431
		EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE,	2701	001-DIRECTION AND	5,57,63,181	66,29,761	6,23,92,942

IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,57,63,181	66,29,761	6,23,92,942
********			----------	----------	----------
TOTAL(DDO)			5,57,63,181	66,29,761	6,23,92,942
F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR	2700	001-DIRECTION AND ADMINISTRATION	79,00,00,000	39,50,00,000	1,18,50,00,000
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	TOTAL(MH)		79,00,00,000	39,50,00,000	1,18,50,00,000
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TOTAL(DDO)			79,00,00,000	39,50,00,000	1,18,50,00,000
F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,500	0	13,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	28,56,906	1,00,000	29,56,906
			**********				
			TOTAL(MH)		28,70,406	1,00,000	29,70,406
			2700	001-DIRECTION AND ADMINISTRATION	1,02,64,13,365	28,32,20,837	1,30,96,34,202
			**********				
			TOTAL(MH)		1,02,64,13,365	28,32,20,837	1,30,96,34,202
			4700	799-SUSPENSE	-2,42,59,976	-21,79,401	-2,64,39,377
				800-OTHER EXPENDITURE	2,09,37,107	21,79,361	2,31,16,468
			**********				
			TOTAL(MH)		-33,22,869	-40	-33,22,909
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TOTAL(DDO)					1,02,59,60,902	28,33,20,797	1,30,92,81,699

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TOTAL(CCO)					2,43,75,94,936	78,10,79,136	3,21,86,74,072
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB		2245	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	15,36,928	14,000	15,50,928
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,18,55,70,908	15,97,04,550	2,34,52,75,458
			**********		----------	----------	----------
			TOTAL(MH)		2,18,71,07,836	15,97,18,550	2,34,68,26,386
			2711	001-DIRECTION	1,76,99,288	20,86,183	1,97,85,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,99,288	20,86,183	1,97,85,471
		********************************			----------	----------	----------
		TOTAL(DDO)			2,20,48,07,124	16,18,04,733	2,36,66,11,857
IRRIGATION	CHIEF ENGINEER,	ADDL.	2235	200-OTHER	4,04,73,346	55,27,996	4,60,01,342
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A,IRRIGATIO		PROGRAMMES			
	PUNJAB	N WORKS, PUNJAB					
			**********		----------	----------	----------
			TOTAL(MH)		4,04,73,346	55,27,996	4,60,01,342
			2700	001-DIRECTION	2,46,16,361	52,43,860	2,98,60,221
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,46,16,361	52,43,860	2,98,60,221
			2701	001-DIRECTION	28,59,740	5,97,344	34,57,084
				AND			
				ADMINISTRATION			

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TOTAL(MH)					28,59,740	5,97,344	34,57,084
4702	102-GROUND WATER				7,90,74,000	0	7,90,74,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				3,13,00,000	0	3,13,00,000
	800-OTHER EXPENDITURE				28,21,00,000	0	28,21,00,000
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TOTAL(MH)					39,24,74,000	0	39,24,74,000
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TOTAL(DDO)					46,04,23,447	1,13,69,200	47,17,92,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	ADE, ELECTRICAL MECHNICAL	2235	200-OTHER	1,51,686	0	1,51,686

AND POWER	IRRIGATION, CANALS, PUNJAB	DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH		PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)	1,51,686	0	1,51,686
		**********		----------	----------	----------
		TOTAL(DDO)		1,51,686	0	1,51,686
		ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2235	200-OTHER PROGRAMMES	1,05,249	0	1,05,249
			**********	----------	----------	----------
			TOTAL(MH)	1,05,249	0	1,05,249
			2700	001-DIRECTION AND ADMINISTRATION	36,32,431	9,17,603	45,50,034
			**********	----------	----------	----------
			TOTAL(MH)	36,32,431	9,17,603	45,50,034
		**********		----------	----------	----------
		TOTAL(DDO)		37,37,680	9,17,603	46,55,283
		EXECUTIVE ENGINEER (CANALS),BIST	2235	200-OTHER	31,99,350	0	31,99,350

DOAB DIVISION, JALANDHAR PROGRAMMES

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TOTAL(MH)	31,99,350	0	31,99,350	
2700	001-DIRECTION AND ADMINISTRATION	11,88,82,990	1,56,93,751	13,45,76,741
**********	----------	----------	----------	
TOTAL(MH)	11,88,82,990	1,56,93,751	13,45,76,741	
2701	800-OTHER	6,99,679	0	6,99,679

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	TOTAL(MH)		6,99,679	0	6,99,679

	4701	800-OTHER EXPENDITURE	2,21,33,927	0	2,21,33,927
	**********		----------	----------	----------
	TOTAL(MH)		2,28,33,606	0	2,28,33,606
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TOTAL(DDO)			14,49,15,946	1,56,93,751	16,06,09,697
EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	200-OTHER PROGRAMMES	5,735	0	5,735
	**********		----------	----------	----------
	TOTAL(MH)		5,735	0	5,735
	4711	001-DIRECTION AND ADMINISTRATION	3,99,79,832	0	3,99,79,832
		103-CIVIL WORKS	10,28,58,525	0	10,28,58,525
		799-SUSPENSE	-40,831	0	-40,831
	**********		----------	----------	----------
	TOTAL(MH)		14,27,97,526	0	14,27,97,526
********			----------	----------	----------
TOTAL(DDO)			14,28,03,261	0	14,28,03,261

EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	17,29,45,773	2,23,84,477	19,53,30,250		
	**********		----------	----------	----------		
	TOTAL(MH)		17,29,45,773	2,23,84,477	19,53,30,250		
	2701	001-DIRECTION AND ADMINISTRATION	2,90,59,115	40,03,575	3,30,62,690		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	TOTAL(MH)		2,90,59,115	40,03,575	3,30,62,690
		**********			----------	----------	----------
		TOTAL(DDO)			20,20,04,888	2,63,88,052	22,83,92,940

EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,90,59,115	41,03,575	3,31,62,690
**********			----------	----------	----------
TOTAL(DDO)			20,20,04,888	2,64,88,052	22,84,92,940
EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000

			2700	001-DIRECTION AND ADMINISTRATION	1,58,607	0	1,58,607
			**********		1,58,607	0	1,58,607
			TOTAL(MH)				
			2701	001-DIRECTION AND	1,86,03,128	18,40,699	2,04,43,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		1,86,03,128	18,40,699	2,04,43,827
			TOTAL(MH)				
		**********			1,87,66,735	18,40,699	2,06,07,434
		TOTAL(DDO)					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

		SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	85,73,140	0	85,73,140
	**********		----------	----------	----------
	TOTAL(MH)		85,83,140	0	85,83,140
2701	799-SUSPENSE		-11,262	0	-11,262
	**********		----------	----------	----------
	TOTAL(MH)		-11,262	0	-11,262
	********************************		----------	----------	----------
	TOTAL(DDO)		85,71,878	0	85,71,878
EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	8,69,71,924	1,10,91,154	9,80,63,078
	**********		----------	----------	----------
	TOTAL(MH)		8,69,71,924	1,10,91,154	9,80,63,078
	2701	800-OTHER EXPENDITURE	81,76,114	6,50,00,000	7,31,76,114
	**********		----------	----------	----------

				TOTAL(MH)	81,76,114	6,50,00,000	7,31,76,114
				**********			
				TOTAL(DDO)	9,51,48,038	7,60,91,154	17,12,39,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),PROJECT DIVISION-II, MOHALI	2235	200-OTHER PROGRAMMES	19,300	1,88,818	2,08,118
				**********			
				TOTAL(MH)	19,300	1,88,818	2,08,118
				**********			
				TOTAL(DDO)	19,300	1,88,818	2,08,118
		EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	4,03,790	0	4,03,790
				**********			

	TOTAL(MH)		4,03,790	0	4,03,790
	2701	800-OTHER EXPENDITURE	1,46,83,103	4,99,591	1,51,82,694
	**********		----------	----------	----------
	TOTAL(MH)		1,46,83,103	4,99,591	1,51,82,694
**********			----------	----------	----------
TOTAL(DDO)			1,50,86,893	4,99,591	1,55,86,484
EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	1,60,27,127	20,71,136	1,80,98,263
	**********		----------	----------	----------
	TOTAL(MH)		1,60,27,127	20,71,136	1,80,98,263
**********			----------	----------	----------
TOTAL(DDO)			1,60,27,127	20,71,136	1,80,98,263
EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

					FUND			
					200-OTHER	49,13,920	17,82,772	66,96,692
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,23,920	17,82,772	67,06,692
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2700	001-DIRECTION AND ADMINISTRATION	9,94,03,318	1,35,22,649	11,29,25,967
			**********		----------	----------	----------
			TOTAL(MH)		9,94,03,318	1,35,22,649	11,29,25,967
			2701	800-OTHER EXPENDITURE	41,89,115	10,78,65,739	11,20,54,854
			**********		----------	----------	----------
			TOTAL(MH)		41,89,115	10,78,65,739	11,20,54,854

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TOTAL(DDO)			10,85,16,353	12,31,71,160	23,16,87,513
EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	70,000	0	70,000
		200-OTHER PROGRAMMES	39,65,373	3,85,696	43,51,069
	**********		----------	----------	----------
	TOTAL(MH)		40,35,373	3,85,696	44,21,069
	2700	001-DIRECTION AND ADMINISTRATION	9,87,91,759	1,18,40,172	11,06,31,931
	**********		----------	----------	----------
	TOTAL(MH)		9,87,91,759	1,18,40,172	11,06,31,931
	2701	800-OTHER EXPENDITURE	1,49,93,040	41,94,599	1,91,87,639
	**********		----------	----------	----------
	TOTAL(MH)		1,49,93,040	41,94,599	1,91,87,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,78,20,172	1,64,20,467	13,42,40,639
	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES		1,21,210	0	1,21,210
		**********			----------	----------	----------
		TOTAL(MH)			1,51,14,250	41,94,599	1,93,08,849
		4701	001-DIRECTION AND ADMINISTRATION		65,50,929	0	65,50,929
		**********			----------	----------	----------
		TOTAL(MH)			65,50,929	0	65,50,929

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TOTAL(DDO)			12,44,92,311	1,64,20,467	14,09,12,778
EXECUTIVE ENGINEER DESIGN,RANJIT SAGAR DESIGNS ORGANISATION IRRIGATION BRANCH PB. CHANDIGARH	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER, CHANDPUR CONSTRUCTION DIVISION SYL,CHANDIGARH	2700	001-DIRECTION AND ADMINISTRATION	3,40,69,201	52,90,630	3,93,59,831
	**********		----------	----------	----------
	TOTAL(MH)		3,40,69,201	52,90,630	3,93,59,831
**********		----------	----------	----------	
TOTAL(DDO)			3,40,69,201	52,90,630	3,93,59,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2701	001-DIRECTION AND ADMINISTRATION	53,02,152	3,61,166	56,63,318
			**********		----------	----------	----------
			TOTAL(MH)		53,02,152	3,61,166	56,63,318
			2702	102-LIFT IRRIGATION SCHEME	85,40,986	14,74,669	1,00,15,655
			**********		----------	----------	----------
			TOTAL(MH)		85,40,986	14,74,669	1,00,15,655
**********					----------	----------	----------
TOTAL(DDO)					1,38,43,138	18,35,835	1,56,78,973
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR			2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000

2700	001-DIRECTION AND ADMINISTRATION	10,70,07,365	1,21,68,159	11,91,75,524	
**********		----------	----------	----------	
TOTAL(MH)		10,70,07,365	1,21,68,159	11,91,75,524	
2701	001-DIRECTION AND ADMINISTRATION	1,95,000	0	1,95,000	
	799-SUSPENSE	20,86,76,414	0	20,86,76,414	
	800-OTHER EXPENDITURE	4,22,62,251	92,46,121	5,15,08,372	
**********		----------	----------	----------	
TOTAL(MH)		25,11,33,665	92,46,121	26,03,79,786	
2702	102-LIFT IRRIGATION SCHEME	0	2,96,568	2,96,568	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	0	2,96,568	2,96,568
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,35,00,000	1,35,00,000
				800-OTHER EXPENDITURE	27,90,31,000	1,05,35,88,000	1,33,26,19,000
			**********				
			TOTAL(MH)		27,90,31,000	1,06,73,84,568	1,34,64,15,568
**********							
TOTAL(DDO)					63,75,72,030	1,08,87,98,848	1,72,63,70,878
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION,FEROZEPUR			2235	200-OTHER PROGRAMMES	50,000	0	50,000
			**********				
			TOTAL(MH)		50,000	0	50,000
**********							
TOTAL(DDO)					50,000	0	50,000

EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	35,18,401	2,95,049	38,13,450
CANAL DIVISION, BATHINDA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		35,18,401	2,95,049	38,13,450
	2700	001-DIRECTION AND ADMINISTRATION	13,75,29,697	1,82,82,304	15,58,12,001
	**********		----------	----------	----------
	TOTAL(MH)		13,75,29,697	1,82,82,304	15,58,12,001
	2701	800-OTHER EXPENDITURE	2,79,64,711	25,62,134	3,05,26,845
	**********		----------	----------	----------
	TOTAL(MH)		2,79,64,711	25,62,134	3,05,26,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	4701	789-SPECIAL COMPONENT PLAN	15,44,546	0	15,44,546

PUNJAB		FOR SCHEDULED CASTES			
		800-OTHER EXPENDITURE	15,23,08,995	0	15,23,08,995
	**********		----------	----------	----------
	TOTAL(MH)		15,38,53,541	0	15,38,53,541
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TOTAL(DDO)			32,28,66,350	2,11,39,487	34,40,05,837
EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	17,65,27,660	2,33,89,746	19,99,17,406
	**********		----------	----------	----------
	TOTAL(MH)		17,65,27,660	2,33,89,746	19,99,17,406
	2701	800-OTHER EXPENDITURE	60,12,799	1,49,679	61,62,478
	**********		----------	----------	----------
	TOTAL(MH)		60,12,799	1,49,679	61,62,478
	4700	800-OTHER EXPENDITURE	64,85,156	0	64,85,156

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TOTAL(MH)					64,85,156	0	64,85,156
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				0	49,94,576	49,94,576
	800-OTHER EXPENDITURE				1,26,48,584	4,00,00,000	5,26,48,584
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TOTAL(MH)					1,26,48,584	4,49,94,576	5,76,43,160
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TOTAL(DDO)					20,16,74,199	6,85,34,001	27,02,08,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD	2235	200-OTHER PROGRAMMES	25,000	0	25,000

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	TOTAL(MH)		25,000	0	25,000
**********			----------	----------	----------
TOTAL(DDO)			25,000	0	25,000
EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	17,16,205	0	17,16,205
	**********		----------	----------	----------
	TOTAL(MH)		17,16,205	0	17,16,205
	2701	800-OTHER EXPENDITURE	6,09,857	3,68,006	9,77,863
	**********		----------	----------	----------
	TOTAL(MH)		6,09,857	3,68,006	9,77,863
**********			----------	----------	----------
TOTAL(DDO)			23,26,062	3,68,006	26,94,068
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,04,896	0	2,04,896

				115-LEAVE ENCASHMENT BENEFITS	14,86,100	0	14,86,100
			**********		----------	----------	----------
			TOTAL(MH)		16,90,996	0	16,90,996
********					----------	----------	----------
TOTAL(DDO)					16,90,996	0	16,90,996
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235			200-OTHER PROGRAMMES	49,50,707	0	49,50,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		49,50,707	0	49,50,707
			2700	001-DIRECTION AND	12,66,75,556	10,08,109	12,76,83,665

		ADMINISTRATION			
		**********	----------	----------	----------
		TOTAL(MH)	13,16,26,263	10,08,109	13,26,34,372
2701		799-SUSPENSE	-20,000	0	-20,000
		800-OTHER	1,76,96,016	29,86,511	2,06,82,527
		EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	1,76,76,016	29,86,511	2,06,62,527
4701		800-OTHER	7,22,39,710	0	7,22,39,710
		EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	7,22,39,710	0	7,22,39,710
**********			----------	----------	----------
TOTAL(DDO)			22,15,41,989	39,94,620	22,55,36,609
EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	42,93,631	0	42,93,631
CANAL DIVISION, FARIDKOT		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	42,93,631	0	42,93,631

	2700	001-DIRECTION AND ADMINISTRATION	9,64,96,011	1,24,42,237	10,89,38,248		
	**********		----------	----------	----------		
	TOTAL(MH)		9,64,96,011	1,24,42,237	10,89,38,248		
	2701	800-OTHER EXPENDITURE	1,39,07,309	75,47,526	2,14,54,835		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	TOTAL(MH)		1,39,07,309	75,47,526	2,14,54,835
		**********			----------	----------	----------
		TOTAL(DDO)			11,46,96,951	1,99,89,763	13,46,86,714
		EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	20,578	0	20,578

CONSTRUCTION DIVISION, SYL, ROPAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,39,27,887	75,47,526	2,14,75,413
**********			----------	----------	----------
TOTAL(DDO)			11,47,17,529	1,99,89,763	13,47,07,292
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	9,86,33,532	1,24,92,344	11,11,25,876
	**********		----------	----------	----------
	TOTAL(MH)		9,86,33,532	1,24,92,344	11,11,25,876
**********			----------	----------	----------
TOTAL(DDO)			9,86,33,532	1,24,92,344	11,11,25,876
EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	97,91,340	33,78,720	1,31,70,060
	**********		----------	----------	----------
	TOTAL(MH)		97,91,340	33,78,720	1,31,70,060
	2700	001-DIRECTION	16,57,88,241	99,865	16,58,88,106

				AND				
				ADMINISTRATION				
			**********		----------	----------	----------	
			TOTAL(MH)		16,57,88,241	99,865	16,58,88,106	
			2701	800-OTHER	1,35,12,796	41,63,959	1,76,76,755	
				EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,35,12,796	41,63,959	1,76,76,755
		**********			----------	----------	----------
		TOTAL(DDO)			18,90,92,377	76,42,544	19,67,34,921
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	200-OTHER PROGRAMMES	3,08,000	0	3,08,000
		**********			----------	----------	----------
		TOTAL(MH)			3,08,000	0	3,08,000

2700	001-DIRECTION AND ADMINISTRATION	8,91,37,886	95,28,346	9,86,66,232	
**********		----------	----------	----------	
TOTAL(MH)		8,91,37,886	95,28,346	9,86,66,232	
2701	800-OTHER EXPENDITURE	1,98,47,154	61,74,917	2,60,22,071	
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TOTAL(MH)		1,98,47,154	61,74,917	2,60,22,071	
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TOTAL(DDO)		10,92,93,040	1,57,03,263	12,49,96,303	
EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2235 200-OTHER PROGRAMMES	1,17,792	0	1,17,792	
	**********	----------	----------	----------	
	TOTAL(MH)	1,17,792	0	1,17,792	
	2700 001-DIRECTION AND ADMINISTRATION	2,21,401	0	2,21,401	

				**********		----------	----------	----------
				TOTAL(MH)		2,21,401	0	2,21,401
				2701	001-DIRECTION AND ADMINISTRATION	80,29,498	5,02,242	85,31,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	800-OTHER EXPENDITURE	67,07,635	1,16,550	68,24,185
			**********		----------	----------	----------
			TOTAL(MH)		1,47,37,133	6,18,792	1,53,55,925
			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,25,794	0	14,25,794
			**********		----------	----------	----------
			TOTAL(MH)		14,25,794	0	14,25,794

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TOTAL(DDO)			1,65,02,120	6,18,792	1,71,20,912
EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES	1,47,734	0	1,47,734
	**********		----------	----------	----------
	TOTAL(MH)		1,47,734	0	1,47,734
	2700	001-DIRECTION AND ADMINISTRATION	10,02,467	50,953	10,53,420
	**********		----------	----------	----------
	TOTAL(MH)		10,02,467	50,953	10,53,420
	2701	001-DIRECTION AND ADMINISTRATION	2,61,45,330	39,58,768	3,01,04,098
	**********		----------	----------	----------
	TOTAL(MH)		2,61,45,330	39,58,768	3,01,04,098
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TOTAL(DDO)			2,72,95,531	40,09,721	3,13,05,252

		EXECUTIVE ENGINEER,IRRIGATION	2700	001-DIRECTION	4,08,45,878	56,00,830	4,64,46,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT INVEST. DIVN. NO-1, MOHALI		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,08,45,878	56,00,830	4,64,46,708
		********************************			----------	----------	----------
		TOTAL(DDO)			4,08,45,878	56,00,830	4,64,46,708
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	12,01,66,702	1,55,54,787	13,57,21,489
			**********		----------	----------	----------
			TOTAL(MH)		12,01,66,702	1,55,54,787	13,57,21,489
			2701	800-OTHER EXPENDITURE	40,71,182	0	40,71,182

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	TOTAL(MH)		40,71,182	0	40,71,182
********************************			----------	----------	----------
TOTAL(DDO)			12,42,37,884	1,55,54,787	13,97,92,671
EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION	15,72,56,722	2,01,81,484	17,74,38,206
	**********		----------	----------	----------
	TOTAL(MH)		15,72,56,722	2,01,81,484	17,74,38,206
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TOTAL(DDO)			15,72,56,722	2,01,81,484	17,74,38,206
EXECUTIVE ENGINEER,MACHANICAL DIVISION,RAJPURA	2235	200-OTHER PROGRAMMES	96,416	0	96,416
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	TOTAL(MH)		96,416	0	96,416
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TOTAL(DDO)			96,416	0	96,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2235	200-OTHER PROGRAMMES	5,00,000	0	5,00,000
			**********				
			TOTAL(MH)		5,96,416	0	5,96,416
			2700	001-DIRECTION AND ADMINISTRATION	9,34,92,539	1,22,43,460	10,57,35,999
			**********				
			TOTAL(MH)		9,34,92,539	1,22,43,460	10,57,35,999
			2701	800-OTHER EXPENDITURE	41,00,569	0	41,00,569
			**********				
			TOTAL(MH)		41,00,569	0	41,00,569
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TOTAL(DDO)			9,81,89,524	1,22,43,460	11,04,32,984
EXECUTIVE ENGINEER,MAILI CONSTRUCTION DIVISION, MOHALI	2235	200-OTHER PROGRAMMES	2,05,385	0	2,05,385
	**********		----------	----------	----------
	TOTAL(MH)		2,05,385	0	2,05,385
**********			----------	----------	----------
TOTAL(DDO)			2,05,385	0	2,05,385
EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	27,73,273	0	27,73,273
	**********		----------	----------	----------
	TOTAL(MH)		27,73,273	0	27,73,273
	2700	001-DIRECTION AND ADMINISTRATION	16,21,69,222	2,10,60,850	18,32,30,072
	**********		----------	----------	----------
	TOTAL(MH)		16,21,69,222	2,10,60,850	18,32,30,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2701	800-OTHER EXPENDITURE	1,06,07,352	0	1,06,07,352
			**********		----------	----------	----------
			TOTAL(MH)		1,06,07,352	0	1,06,07,352
		**********			----------	----------	----------
		TOTAL(DDO)			17,55,49,847	2,10,60,850	19,66,10,697
		EXECUTIVE ENGINEER,PATIALA CONSTRUCTION SYL, MOHALI	2235	200-OTHER PROGRAMMES	12,300	1,27,175	1,39,475
			**********		----------	----------	----------
			TOTAL(MH)		12,300	1,27,175	1,39,475
		**********			----------	----------	----------
		TOTAL(DDO)			12,300	1,27,175	1,39,475
		EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------

	TOTAL(MH)	1,00,000	0	1,00,000	
**********		----------	----------	----------	
TOTAL(DDO)		1,00,000	0	1,00,000	
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	4,92,58,463	1,36,48,034	6,29,06,497
		799-SUSPENSE	3	0	3
	**********		----------	----------	----------
	TOTAL(MH)		4,92,58,466	1,36,48,034	6,29,06,500
	4700	799-SUSPENSE	22,450	0	22,450
	**********		----------	----------	----------
	TOTAL(MH)		22,450	0	22,450
**********			----------	----------	----------
TOTAL(DDO)			4,92,80,916	1,36,48,034	6,29,28,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	52,090	0	52,090
		**********			----------	----------	----------
		TOTAL(MH)			52,090	0	52,090
		**********			----------	----------	----------
		TOTAL(DDO)			52,090	0	52,090
		EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	200-OTHER PROGRAMMES	9,53,486	0	9,53,486
		**********			----------	----------	----------
		TOTAL(MH)			9,53,486	0	9,53,486
		**********			----------	----------	----------
		TOTAL(DDO)			9,53,486	0	9,53,486
		EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	0	43,003	43,003
		**********			----------	----------	----------
		TOTAL(MH)			0	43,003	43,003

		2701	001-DIRECTION	2,12,68,243	25,18,824	2,37,87,067
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,12,68,243	25,18,824	2,37,87,067
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TOTAL(DDO)				2,12,68,243	25,61,827	2,38,30,070
EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	200-OTHER PROGRAMMES		32,746	0	32,746
		**********		----------	----------	----------
		TOTAL(MH)		32,746	0	32,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			32,746	0	32,746

EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	25,915	0	25,915
	**********		----------	----------	----------
	TOTAL(MH)		58,661	0	58,661
**********			----------	----------	----------
TOTAL(DDO)			58,661	0	58,661
EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	200-OTHER PROGRAMMES	1,06,234	96,877	2,03,111
	**********		----------	----------	----------
	TOTAL(MH)		1,06,234	96,877	2,03,111
**********			----------	----------	----------
TOTAL(DDO)			1,06,234	96,877	2,03,111
EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	96,57,401	10,59,933	1,07,17,334
	**********		----------	----------	----------
	TOTAL(MH)		96,57,401	10,59,933	1,07,17,334

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TOTAL(DDO)					96,57,401	10,59,933	1,07,17,334
GEOLOGIST/HYDROLOGIST,DIVISION NO.2 GWD DIVISION	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000
	**********				----------	----------	----------
	TOTAL(MH)				1,00,000	0	1,00,000
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TOTAL(DDO)					1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION,UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	12,07,264	0	12,07,264
			**********		----------	----------	----------
			TOTAL(MH)		12,07,264	0	12,07,264

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TOTAL(DDO)			12,07,264	0	12,07,264
R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	1,63,06,484	18,50,602	1,81,57,086
	**********		----------	----------	----------
	TOTAL(MH)		1,63,06,484	18,50,602	1,81,57,086
**********		----------	----------	----------	
TOTAL(DDO)			1,63,06,484	18,50,602	1,81,57,086
S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	1,52,42,118	33,16,798	1,85,58,916
	**********		----------	----------	----------
	TOTAL(MH)		1,52,42,118	33,16,798	1,85,58,916
**********		----------	----------	----------	
TOTAL(DDO)			1,52,42,118	33,16,798	1,85,58,916
SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT	2,41,230	0	2,41,230

	ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	26,78,807	1,74,940	28,53,747
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TOTAL(MH)		29,20,037	1,74,940	30,94,977
2700	001-DIRECTION AND ADMINISTRATION	1,33,71,360	22,34,336	1,56,05,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,33,71,360	22,34,336	1,56,05,696
		********************************			----------	----------	----------
		TOTAL(DDO)			1,62,91,397	24,09,276	1,87,00,673
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	TOTAL(CCO)				6,26,39,87,595	1,78,66,86,151	8,05,06,73,746

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	2701	799-SUSPENSE	76,210	-76,210	0
			**********		----------	----------	----------
			TOTAL(MH)		76,210	-76,210	0
			4711	001-DIRECTION AND ADMINISTRATION	14,26,21,632	0	14,26,21,632
			**********		----------	----------	----------
			TOTAL(MH)		14,26,21,632	0	14,26,21,632
**********					----------	----------	----------
TOTAL(DDO)					14,26,97,842	-76,210	14,26,21,632
EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION			2711	001-DIRECTION AND ADMINISTRATION	2,57,65,108	32,22,250	2,89,87,358
			**********		----------	----------	----------
			TOTAL(MH)		2,57,65,108	32,22,250	2,89,87,358
**********					----------	----------	----------

		TOTAL(DDO)			2,57,65,108	32,22,250	2,89,87,358
		EXECUTIVE ENGINEER (DRAINAGE),DISCHARGE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	17,117	0	17,117
		**********			----------	----------	----------
		TOTAL(MH)			17,117	0	17,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,117	0	17,117
		EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	1,63,62,526	20,43,744	1,84,06,270
		**********			----------	----------	----------
		TOTAL(MH)			1,63,79,643	20,43,744	1,84,23,387

	4711	001-DIRECTION AND ADMINISTRATION	67,83,738	0	67,83,738
	**********		----------	----------	----------
	TOTAL(MH)		67,83,738	0	67,83,738
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TOTAL(DDO)			2,31,63,381	20,43,744	2,52,07,125
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	2711	001-DIRECTION AND ADMINISTRATION	1,85,65,990	23,86,318	2,09,52,308
		799-SUSPENSE	-57,753	0	-57,753
	**********		----------	----------	----------
	TOTAL(MH)		1,85,08,237	23,86,318	2,08,94,555

			4711	001-DIRECTION AND ADMINISTRATION	3,07,01,736	0	3,07,01,736
			**********		----------	----------	----------
			TOTAL(MH)		3,07,01,736	0	3,07,01,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,93,09,973	23,86,318	5,16,96,291
		EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	4,00,000	0	4,00,000

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TOTAL(MH)			3,11,21,736	0	3,11,21,736
2711	001-DIRECTION AND ADMINISTRATION		5,35,77,065	1,10,59,203	6,46,36,268
**********			----------	----------	----------
TOTAL(MH)			5,35,77,065	1,10,59,203	6,46,36,268
4711	001-DIRECTION AND ADMINISTRATION		7,90,53,078	0	7,90,53,078
**********			----------	----------	----------
TOTAL(MH)			7,90,53,078	0	7,90,53,078
******************************			----------	----------	----------
TOTAL(DDO)			18,23,60,116	1,34,45,521	19,58,05,637
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

				200-OTHER PROGRAMMES	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANC	TOTAL(MH)		1,10,000	0	1,10,000
			2711	001-DIRECTION AND ADMINISTRATION	5,11,76,240	71,34,754	5,83,10,994
			**********				
			TOTAL(MH)		5,12,86,240	71,34,754	5,84,20,994
			4711	001-DIRECTION AND ADMINISTRATION	3,41,98,441	0	3,41,98,441
			**********				
			TOTAL(MH)		3,41,98,441	0	3,41,98,441

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TOTAL(DDO)			8,54,84,681	71,34,754	9,26,19,435
EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	2711	001-DIRECTION AND ADMINISTRATION	4,20,61,993	50,34,230	4,70,96,223
	**********		----------	----------	----------
	TOTAL(MH)		4,20,61,993	50,34,230	4,70,96,223
	4711	001-DIRECTION AND ADMINISTRATION	6,26,10,102	0	6,26,10,102
	**********		----------	----------	----------
	TOTAL(MH)		6,26,10,102	0	6,26,10,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			10,47,72,095	50,34,230	10,98,06,325
		EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********					
		TOTAL(MH)			6,27,10,102	0	6,27,10,102
			2711	001-DIRECTION AND ADMINISTRATION	6,57,09,539	69,74,167	7,26,83,706
		**********					
		TOTAL(MH)			6,57,09,539	69,74,167	7,26,83,706
			4711	001-DIRECTION	4,03,80,351	0	4,03,80,351

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,03,80,351	0	4,03,80,351
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TOTAL(DDO)			21,09,61,985	1,20,08,397	22,29,70,382
EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	1,00,000	2,00,000
(DRAINAGE),GURDASPUR DRAINAGE		PROGRAMMES			
DIVISION, GURDASPUR					
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	1,00,000	2,00,000
	2711	001-DIRECTION	7,59,13,273	1,08,22,366	8,67,35,639
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,59,13,273	1,08,22,366	8,67,35,639
	4711	001-DIRECTION	10,10,95,513	0	10,10,95,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		10,10,95,513	0	10,10,95,513
		********			----------	----------	----------
		TOTAL(DDO)			17,71,08,786	1,09,22,366	18,80,31,152
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	4,74,81,817	61,48,706	5,36,30,523
			**********		----------	----------	----------
			TOTAL(MH)		4,74,81,817	61,48,706	5,36,30,523
			4711	001-DIRECTION AND ADMINISTRATION	3,95,51,964	0	3,95,51,964
			**********		----------	----------	----------
			TOTAL(MH)		3,95,51,964	0	3,95,51,964

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TOTAL(DDO)		8,70,33,781	61,48,706	9,31,82,487	
EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	102-LIFT IRRIGATION SCHEME	3,50,46,023	38,38,621	3,88,84,644
	**********	----------	----------	----------	
	TOTAL(MH)		3,50,46,023	38,38,621	3,88,84,644
	2711	001-DIRECTION AND ADMINISTRATION	27,16,127	2,16,561	29,32,688
	**********	----------	----------	----------	
	TOTAL(MH)		27,16,127	2,16,561	29,32,688
	**********	----------	----------	----------	
	TOTAL(DDO)		3,77,62,150	40,55,182	4,18,17,332
	EXECUTIVE ENGINEER	2711 001-DIRECTION	3,12,30,128	45,63,504	3,57,93,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		(DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,12,30,128	45,63,504	3,57,93,632
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	4711	001-DIRECTION AND ADMINISTRATION	3,93,12,325	0	3,93,12,325
			**********		----------	----------	----------
			TOTAL(MH)		3,93,12,325	0	3,93,12,325
		********************************			----------	----------	----------
		TOTAL(DDO)			7,05,42,453	45,63,504	7,51,05,957
		EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2711	001-DIRECTION AND ADMINISTRATION	1,92,11,229	23,59,607	2,15,70,836
			**********		----------	----------	----------
			TOTAL(MH)		1,92,11,229	23,59,607	2,15,70,836
			4711	001-DIRECTION AND ADMINISTRATION	98,11,731	0	98,11,731

			**********		98,11,731	0	98,11,731
			TOTAL(MH)				
********************************					2,90,22,960	23,59,607	3,13,82,567
TOTAL(DDO)							
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2235	200-OTHER PROGRAMMES			8,45,546	0	8,45,546
			**********		8,45,546	0	8,45,546
			TOTAL(MH)				
			********************************		8,45,546	0	8,45,546
			TOTAL(DDO)				
			EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	799-SUSPENSE	18	1,92,854	1,92,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	18	1,92,854	1,92,872
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	4,37,85,525	1,00,62,010	5,38,47,535
				**********	----------	----------	----------
				TOTAL(MH)	4,37,85,525	1,00,62,010	5,38,47,535
			4700	799-SUSPENSE	2,60,630	0	2,60,630
				**********	----------	----------	----------
				TOTAL(MH)	2,60,630	0	2,60,630
			4711	799-SUSPENSE	14,43,601	0	14,43,601
				**********	----------	----------	----------
				TOTAL(MH)	14,43,601	0	14,43,601
				**********	----------	----------	----------
				TOTAL(DDO)	4,54,89,773	1,02,54,864	5,57,44,638
		EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	2,04,61,616	34,80,254	2,39,41,870
				**********	----------	----------	----------

			TOTAL(MH)		2,04,61,616	34,80,254	2,39,41,870
			4711	001-DIRECTION AND ADMINISTRATION	5,81,34,734	0	5,81,34,734
			**********		----------	----------	----------
			TOTAL(MH)		5,81,34,734	0	5,81,34,734
********					----------	----------	----------
TOTAL(DDO)					7,85,96,350	34,80,254	8,20,76,604
EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT	2711	001-DIRECTION AND ADMINISTRATION			4,09,964	96,176	5,06,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,09,964	96,176	5,06,140
********					----------	----------	----------

		TOTAL(DDO)			4,09,964	96,176	5,06,140
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	1,11,53,136	13,35,337	1,24,88,473
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,11,53,136	13,35,337	1,24,88,473
			4711	001-DIRECTION AND ADMINISTRATION	5,99,99,430	0	5,99,99,430
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,99,99,430	0	5,99,99,430
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,11,52,566	13,35,337	7,24,87,903
	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION		2702	102-LIFT IRRIGATION SCHEME	1,02,65,494	10,50,426	1,13,15,920
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,02,65,494	10,50,426	1,13,15,920

			2711	001-DIRECTION	37,15,156	8,31,731	45,46,887
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		37,15,156	8,31,731	45,46,887
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TOTAL(DDO)					1,39,80,650	18,82,157	1,58,62,807
EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	4,28,57,437	38,64,840	4,67,22,277

		799-SUSPENSE	-233	0	-233
	**********		----------	----------	----------
	TOTAL(MH)		4,28,57,204	38,64,840	4,67,22,044
	4711	001-DIRECTION AND ADMINISTRATION	2,57,22,858	0	2,57,22,858
	**********		----------	----------	----------
	TOTAL(MH)		2,57,22,858	0	2,57,22,858
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TOTAL(DDO)			6,85,80,062	39,64,840	7,25,44,902
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	2711	001-DIRECTION AND ADMINISTRATION	3,49,93,131	43,49,015	3,93,42,146
	**********		----------	----------	----------
	TOTAL(MH)		3,49,93,131	43,49,015	3,93,42,146

		**********			----------	----------	----------
		TOTAL(DDO)			3,50,93,131	43,49,015	3,94,42,146
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	001-DIRECTION AND ADMINISTRATION	2,52,86,866	28,45,676	2,81,32,542
		**********			----------	----------	----------
		TOTAL(MH)			2,52,86,866	28,45,676	2,81,32,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,52,86,866	28,45,676	2,81,32,542
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT AT GIDDERBAHA	2711	001-DIRECTION AND ADMINISTRATION	4,08,822	0	4,08,822
		**********			----------	----------	----------

	TOTAL(MH)		2,56,95,688	28,45,676	2,85,41,364
	4711	001-DIRECTION AND ADMINISTRATION	2,94,19,021	0	2,94,19,021
	**********		----------	----------	----------
	TOTAL(MH)		2,94,19,021	0	2,94,19,021
**********			----------	----------	----------
TOTAL(DDO)			5,51,14,709	28,45,676	5,79,60,385
EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION	4,04,42,730	50,07,346	4,54,50,076
		799-SUSPENSE	8,13,476	0	8,13,476
	**********		----------	----------	----------
	TOTAL(MH)		4,12,56,206	50,07,346	4,62,63,552
	4711	001-DIRECTION AND ADMINISTRATION	1,23,73,036	0	1,23,73,036
	**********		----------	----------	----------
	TOTAL(MH)		1,23,73,036	0	1,23,73,036

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		TOTAL(DDO)			5,36,29,242	50,07,346	5,86,36,588	
		S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA	2711	001-DIRECTION AND ADMINISTRATION	69,76,280	9,75,239	79,51,519	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			69,76,280	9,75,239	79,51,519
		**********			----------	----------	----------
		TOTAL(DDO)			69,76,280	9,75,239	79,51,519
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	1,26,77,224	17,11,525	1,43,88,749
		**********			----------	----------	----------
		TOTAL(MH)			1,26,77,224	17,11,525	1,43,88,749

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TOTAL(DDO)			1,26,77,224	17,11,525	1,43,88,749
SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL CIRCLE, PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	92,87,477	10,96,181	1,03,83,658
	**********		----------	----------	----------
	TOTAL(MH)		92,87,477	10,96,181	1,03,83,658
**********			----------	----------	----------
TOTAL(DDO)			92,87,477	10,96,181	1,03,83,658
SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	54,407	3,500	57,907
	**********		----------	----------	----------
	TOTAL(MH)		54,407	3,500	57,907
	2711	001-DIRECTION AND ADMINISTRATION	1,69,74,365	21,77,461	1,91,51,826
	**********		----------	----------	----------
	TOTAL(MH)		1,69,74,365	21,77,461	1,91,51,826

**********					1,70,28,772	21,80,961	1,92,09,733
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
**********					1,69,84,365	21,77,461	1,91,61,826
TOTAL(MH)							
2711				001-DIRECTION AND ADMINISTRATION	87,12,126	13,53,087	1,00,65,213
**********					87,12,126	13,53,087	1,00,65,213
TOTAL(MH)							

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TOTAL(DDO)			2,57,50,898	35,34,048	2,92,84,946
SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	5,73,899	23,030	5,96,929
	**********		----------	----------	----------
	TOTAL(MH)		5,73,899	23,030	5,96,929
	2700	001-DIRECTION AND ADMINISTRATION	1,80,76,936	23,57,104	2,04,34,040
	**********		----------	----------	----------
	TOTAL(MH)		1,80,76,936	23,57,104	2,04,34,040
**********			----------	----------	----------
TOTAL(DDO)			1,86,50,835	23,80,134	2,10,30,969
XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	1,95,70,068	33,08,785	2,28,78,853
	**********		----------	----------	----------
	TOTAL(MH)		1,95,70,068	33,08,785	2,28,78,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,95,70,068	33,08,785	2,28,78,853
IRRIGATION AND POWER	**********						
	TOTAL(CCO)				1,58,77,08,018	11,20,49,398	1,69,97,57,417
	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	21,27,79,079	2,67,76,382	23,95,55,461
		**********					
		TOTAL(MH)			23,23,49,147	3,00,85,167	26,24,34,314
		**********					
		TOTAL(DDO)			23,23,49,147	3,00,85,167	26,24,34,314
	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT,		4700	001-DIRECTION AND	6,97,21,160	1,09,24,857	8,06,46,017

CAMP CHD		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		6,97,21,160	1,09,24,857	8,06,46,017
********			----------	----------	----------
TOTAL(DDO)			6,97,21,160	1,09,24,857	8,06,46,017
DIRECTOR (KANDI AREA DAM),KANDI WATERSHED, DESIGN IRRIGATION, PUNJAB, CHANDIGARH	4700	800-OTHER EXPENDITURE	26,99,284	0	26,99,284
	**********		----------	----------	----------
	TOTAL(MH)		26,99,284	0	26,99,284
********			----------	----------	----------
TOTAL(DDO)			26,99,284	0	26,99,284
EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	7,33,51,177	2,19,83,031	9,53,34,208
	**********		----------	----------	----------
	TOTAL(MH)		7,33,51,177	2,19,83,031	9,53,34,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	**********					
		TOTAL(DDO)			7,33,51,177	2,19,83,031	9,53,34,208
		EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	30,15,18,288	0	30,15,18,288
		**********					
		TOTAL(MH)			37,48,69,465	2,19,83,031	39,68,52,496
	**********						
	TOTAL(DDO)				37,48,69,465	2,19,83,031	39,68,52,496
	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR		2235	200-OTHER PROGRAMMES	1,43,900	1,00,000	2,43,900
		**********					
		TOTAL(MH)			1,43,900	1,00,000	2,43,900

2700		001-DIRECTION AND ADMINISTRATION		5,90,20,335	63,96,116	6,54,16,451	
**********				----------	----------	----------	
TOTAL(MH)				5,90,20,335	63,96,116	6,54,16,451	
4700		800-OTHER EXPENDITURE		14,41,000	0	14,41,000	
**********				----------	----------	----------	
TOTAL(MH)				14,41,000	0	14,41,000	
**********				----------	----------	----------	
TOTAL(DDO)				6,06,05,235	64,96,116	6,71,01,351	
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES		5,08,601	0	5,08,601	
**********				----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		5,08,601	0	5,08,601
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	4,28,43,398	1,47,858	4,29,91,256
			**********		----------	----------	----------
			TOTAL(MH)		4,33,51,999	1,47,858	4,34,99,857
			4700	800-OTHER EXPENDITURE	15,28,749	0	15,28,749
			**********		----------	----------	----------
			TOTAL(MH)		15,28,749	0	15,28,749
******************************					----------	----------	----------
TOTAL(DDO)					4,48,80,748	1,47,858	4,50,28,606
EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	4,94,548	0	4,94,548
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,04,548	0	5,04,548
		**********			----------	----------	----------
TOTAL(DDO)					5,04,548	0	5,04,548
EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2235			200-OTHER PROGRAMMES	1,16,134	0	1,16,134
			**********		----------	----------	----------
			TOTAL(MH)		1,16,134	0	1,16,134
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,134	0	1,16,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	1,87,74,101	21,20,281	2,08,94,382

AND POWER	IRRIGATION, KANDI AREA DAM, PUNJAB	WATERSHED DESIGN DTE		AND ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)		1,87,74,101	21,20,281	2,08,94,382
		**********		----------	----------	----------
		TOTAL(DDO)		1,87,74,101	21,20,281	2,08,94,382
		SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	1,07,00,154	19,27,002	1,26,27,156
		**********		----------	----------	----------
		TOTAL(MH)		1,07,00,154	19,27,002	1,26,27,156
		**********		----------	----------	----------
		TOTAL(DDO)		1,07,00,154	19,27,002	1,26,27,156
		SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	3,01,526	0	3,01,526
		**********		----------	----------	----------
		TOTAL(MH)		3,01,526	0	3,01,526
		**********		----------	----------	----------

	TOTAL(DDO)				3,01,526	0	3,01,526
**********					----------	----------	----------
TOTAL(CCO)					2,38,36,59,452	18,24,24,925	2,56,60,84,378
CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION TARN TARAN AT ASR.	2701	001-DIRECTION AND ADMINISTRATION		14,53,245	0	14,53,245
		**********			----------	----------	----------
		TOTAL(MH)			14,53,245	0	14,53,245
	**********				----------	----------	----------
	TOTAL(DDO)				14,53,245	0	14,53,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	EXECUTIVE ENGINEER (LINING),CANAL LINING CIRCLE, ABOHAR	2235	200-OTHER PROGRAMMES	15,535	0	15,535
		**********			----------	----------	----------

	TOTAL(MH)		15,535	0	15,535
**********		----------	----------	----------	
TOTAL(DDO)			15,535	0	15,535
EXECUTIVE ENGINEER (LINING),KOTRA CANAL LINING, SANGRUR	2235	200-OTHER PROGRAMMES	1,18,944	0	1,18,944
	**********	----------	----------	----------	
	TOTAL(MH)		1,18,944	0	1,18,944
**********		----------	----------	----------	
TOTAL(DDO)			1,18,944	0	1,18,944
SUPERINTENDING ENGINEER (LINING),CANAL LINING CIRCLE, PATIALA	4701	800-OTHER EXPENDITURE	26,63,266	0	26,63,266
	**********	----------	----------	----------	
	TOTAL(MH)		26,63,266	0	26,63,266
**********		----------	----------	----------	
TOTAL(DDO)			26,63,266	0	26,63,266

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TOTAL(CCO)					42,50,990	0	42,50,990
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	13,90,27,150	1,90,18,674	15,80,45,824	
		**********		----------	----------	----------	
		TOTAL(MH)		13,90,27,150	1,90,18,674	15,80,45,824	
	**********			----------	----------	----------	
	TOTAL(DDO)			13,90,27,150	1,90,18,674	15,80,45,824	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	**********				----------	----------	----------
	TOTAL(CCO)				13,90,27,150	1,90,18,674	15,80,45,824
	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	43,57,364	0	43,57,364

IRRIGATION, UBDC, PUNJAB (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR		IRRIGATION SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		14,33,84,514	1,90,18,674	16,24,03,188
	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,56,011	0	79,56,011
	**********		----------	----------	----------
	TOTAL(MH)		79,56,011	0	79,56,011
******************************			----------	----------	----------
TOTAL(DDO)			15,13,40,525	1,90,18,674	17,03,59,199
EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,88,501	0	59,88,501
	**********		----------	----------	----------
	TOTAL(MH)		59,88,501	0	59,88,501
******************************			----------	----------	----------
TOTAL(DDO)			59,88,501	0	59,88,501

EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	11,28,261	1,56,036	12,84,297		
	**********		----------	----------	----------		
	TOTAL(MH)		11,28,261	1,56,036	12,84,297		
	**********		----------	----------	----------		
TOTAL(DDO)			11,28,261	1,56,036	12,84,297		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	LAND RECLAMATION OFFICER (N) (UBDC),LAND RECLAMATION DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	11,34,548	0	11,34,548
		**********			----------	----------	----------
		TOTAL(MH)			22,62,809	1,56,036	24,18,845
		**********			----------	----------	----------
		TOTAL(DDO)			22,62,809	1,56,036	24,18,845

PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	1,39,89,504	19,12,257	1,59,01,761
	**********		----------	----------	----------
	TOTAL(MH)		1,39,89,504	19,12,257	1,59,01,761
	**********		----------	----------	----------
	TOTAL(DDO)		1,39,89,504	19,12,257	1,59,01,761
**********			----------	----------	----------
TOTAL(CCO)			17,35,81,339	2,10,86,967	19,46,68,306
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	95,77,772	12,37,561	1,08,15,333
	**********		----------	----------	----------
	TOTAL(MH)		95,77,772	12,37,561	1,08,15,333
	**********		----------	----------	----------
	TOTAL(DDO)		95,77,772	12,37,561	1,08,15,333
	EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	70,88,471	10,13,264	81,01,735

	QUALITY CONTROL DIVISION,			IRRIGATION			
	AMRITSAR			SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		70,88,471	10,13,264	81,01,735
			**********		----------	----------	----------
			TOTAL(DDO)		70,88,471	10,13,264	81,01,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
IRRIGATION AND POWER	TOTAL(CCO)				1,66,66,243	22,50,825	1,89,17,068
	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION AND ADMINISTRATION	3,32,142	0	3,32,142
			**********		----------	----------	----------
			TOTAL(MH)		74,20,613	10,13,264	84,33,877

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TOTAL(DDO)			74,20,613	10,13,264	84,33,877
DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	102-LIFT IRRIGATION SCHEME	2,11,98,180	32,65,422	2,44,63,602
	**********		----------	----------	----------
	TOTAL(MH)		2,11,98,180	32,65,422	2,44,63,602
**********			----------	----------	----------
TOTAL(DDO)			2,11,98,180	32,65,422	2,44,63,602
DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701	001-DIRECTION AND ADMINISTRATION	23,42,130	2,92,816	26,34,946
	**********		----------	----------	----------
	TOTAL(MH)		23,42,130	2,92,816	26,34,946
**********			----------	----------	----------
TOTAL(DDO)			23,42,130	2,92,816	26,34,946
EXECUTIVE ENGINEER (WATER RESOURCES),WATER RESOURCES	2702	001-DIRECTION AND	21,56,117	0	21,56,117

		INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
		68 MOHALI					
				102-LIFT	1,73,53,935	16,31,363	1,89,85,298
				IRRIGATION			
				SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (WATER RESOURCES),WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI	2702	800-OTHER EXPENDITURE	1,12,75,000	50,00,000	1,62,75,000
			**********		----------	----------	----------
			TOTAL(MH)		3,07,85,052	66,31,363	3,74,16,415
			**********		----------	----------	----------
		TOTAL(DDO)			3,07,85,052	66,31,363	3,74,16,415
		EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	24,62,739	7,93,645	32,56,384

	**********		----------	----------	----------
	TOTAL(MH)		24,62,739	7,93,645	32,56,384
**********			----------	----------	----------
TOTAL(DDO)			24,62,739	7,93,645	32,56,384
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	38,73,912	8,56,518	47,30,430
	**********		----------	----------	----------
	TOTAL(MH)		38,73,912	8,56,518	47,30,430
**********			----------	----------	----------
TOTAL(DDO)			38,73,912	8,56,518	47,30,430
SENIOR HYDROLOGIST,SURFACE HYDROLOGY DIVISION PB.SEC 22 CHD	2700	001-DIRECTION AND ADMINISTRATION	89,10,584	17,95,759	1,07,06,343
	**********		----------	----------	----------
	TOTAL(MH)		89,10,584	17,95,759	1,07,06,343
**********			----------	----------	----------
TOTAL(DDO)			89,10,584	17,95,759	1,07,06,343

		SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	2,05,74,494	34,01,087	2,39,75,581
		DESIGN STUDIES		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,05,74,494	34,01,087	2,39,75,581
		********************************			----------	----------	----------
		TOTAL(DDO)			2,05,74,494	34,01,087	2,39,75,581
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD.	2700	001-DIRECTION AND ADMINISTRATION	92,68,828	10,77,372	1,03,46,200
			**********		----------	----------	----------
			TOTAL(MH)		92,68,828	10,77,372	1,03,46,200
		********************************			----------	----------	----------
		TOTAL(DDO)			92,68,828	10,77,372	1,03,46,200

SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	17,88,445	6,42,604	24,31,049
	**********		----------	----------	----------
	TOTAL(MH)		17,88,445	6,42,604	24,31,049
	**********		----------	----------	----------
	TOTAL(DDO)		17,88,445	6,42,604	24,31,049
**********			----------	----------	----------
TOTAL(CCO)			11,82,02,749	2,10,07,411	13,92,10,160
CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	001-DIRECTION AND ADMINISTRATION	76,34,721	4,34,601	80,69,322
		102-LIFT IRRIGATION SCHEME	8,71,868	0	8,71,868
	**********		----------	----------	----------
	TOTAL(MH)		85,06,589	4,34,601	89,41,190
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			85,06,589	4,34,601	89,41,190
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	35,91,072	6,45,101	42,36,173
				102-LIFT IRRIGATION SCHEME	21,70,416	0	21,70,416
		**********					
		TOTAL(MH)			1,42,68,077	10,79,702	1,53,47,779
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		TOTAL(DDO)			1,42,68,077	10,79,702	1,53,47,779
XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR			2702	001-DIRECTION AND ADMINISTRATION	8,19,294	0	8,19,294
		**********					

		TOTAL(MH)		8,19,294	0	8,19,294
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	TOTAL(DDO)			8,19,294	0	8,19,294
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TOTAL(CCO)				1,50,87,371	10,79,702	1,61,67,073
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	DY. SECRETARY, DEPARTMENT OF POWER,PUNJAB GOVERNMENT, CHANDIGARH	4801	052-MACHINERY AND EQUIPMENT	40,00,00,000	0	40,00,00,000
		TOTAL(MH)		40,00,00,000	0	40,00,00,000
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	TOTAL(DDO)			40,00,00,000	0	40,00,00,000
	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	4810	101-NEW AND RENEWABLE ENERGY PROGRAMMES AND	50,00,00,000	10,96,02,000	60,96,02,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				APPLICATIONS			
IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	4810	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,00,00,000	3,45,19,000	53,45,19,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,00,00,000	14,41,21,000	1,14,41,21,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,00,00,000	14,41,21,000	1,14,41,21,000
	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH		2801	101-ASSISTANCE TO ELECTRICITY BOARDS	1,00,85,60,000	12,60,70,000	1,13,46,30,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,07,70,40,000	2,26,92,60,000	11,34,63,00,000
			**********		----------	----------	----------
			TOTAL(MH)		10,08,56,00,000	2,39,53,30,000	12,48,09,30,000

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		TOTAL(DDO)			10,08,56,00,000	2,39,53,30,000	12,48,09,30,000
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TOTAL(CCO)					11,48,56,00,000	2,53,94,51,000	14,02,50,51,000
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		4700	001-DIRECTION AND ADMINISTRATION		1,03,68,30,794	4,34,92,603	1,08,03,23,397
			799-SUSPENSE		-1,19,48,052	0	-1,19,48,052
			800-OTHER EXPENDITURE		11,53,52,009	5,82,177	11,59,34,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	TOTAL(MH)		1,14,02,34,751	4,40,74,780	1,18,43,09,531
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,04,34,751	4,40,74,780	1,18,45,09,531
	**********				----------	----------	----------
	TOTAL(CCO)				1,14,04,34,751	4,40,74,780	1,18,45,09,531
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TOTAL(DEPT)					24,02,23,99,183	5,37,68,90,072	29,39,92,89,256
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,OPEN AIR JAIL,KAPURTHLA	2056	101-JAILS	1,73,29,751	0	1,73,29,751
				102-JAIL MANUFACTURES	5,64,232	0	5,64,232
			**********		----------	----------	----------
			TOTAL(MH)		1,15,81,28,734	4,40,74,780	1,20,22,03,514
			2235	200-OTHER PROGRAMMES	98,886	0	98,886

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		TOTAL(MH)			98,886	0	98,886
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TOTAL(DDO)					1,15,84,27,620	4,40,74,780	1,20,25,02,400
DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS RELIEF			1,01,73,51,900	0	1,01,73,51,900
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES			5,20,50,000	0	5,20,50,000
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF			3,11,300	0	3,11,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOUSES			
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	117-ASSISTANCE	90,000	0	90,000

PRISONS, PUNJAB			TO FARMERS FOR PURCHASE OF LIVE STOCK		
			122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	4,51,21,000	0	4,51,21,000
			800-OTHER EXPENDITURE	1,47,03,84,170	1,03,56,94,000	2,50,60,78,170
		**********		----------	----------	----------
		TOTAL(MH)		2,58,53,08,370	1,03,56,94,000	3,62,10,02,370
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TOTAL(DDO)				2,58,53,08,370	1,03,56,94,000	3,62,10,02,370
DEPUTY COMMISSIONER,LUDHIANA	2056	101-JAILS		2,04,417	0	2,04,417
	**********			----------	----------	----------
	TOTAL(MH)			2,04,417	0	2,04,417
**********				----------	----------	----------
TOTAL(DDO)				2,04,417	0	2,04,417
DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER		3,30,783	74,189	4,04,972

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,30,783	74,189	4,04,972
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TOTAL(DDO)					3,30,783	74,189	4,04,972
DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION			5,54,51,561	91,83,513	6,46,35,074
		101-JAILS			1,95,774	22,220	2,17,994
			**********		----------	----------	----------
			TOTAL(MH)		5,56,47,335	92,05,733	6,48,53,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2235	200-OTHER PROGRAMMES	5,29,182	57,625	5,86,807
			**********		----------	----------	----------
			TOTAL(MH)		5,29,182	57,625	5,86,807

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TOTAL(DDO)			5,61,76,517	92,63,358	6,54,39,875
DEPUTY SUPERINTENDENT OF POLICE,GURDASPUR	2235	200-OTHER PROGRAMMES	29,068	0	29,068
	**********		----------	----------	----------
	TOTAL(MH)		29,068	0	29,068
**********			----------	----------	----------
TOTAL(DDO)			29,068	0	29,068
DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	2235	200-OTHER PROGRAMMES	12,192	0	12,192
	**********		----------	----------	----------
	TOTAL(MH)		12,192	0	12,192
	4055	800-OTHER EXPENDITURE	11,45,800	0	11,45,800
	**********		----------	----------	----------
	TOTAL(MH)		11,45,800	0	11,45,800

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TOTAL(DDO)					11,57,992	0	11,57,992
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	101-JAILS			2,56,91,841	44,45,970	3,01,37,811
	**********				----------	----------	----------
	TOTAL(MH)				2,56,91,841	44,45,970	3,01,37,811
	2235	200-OTHER PROGRAMMES			24,059	0	24,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	TOTAL(MH)		24,059	0	24,059
		**********			----------	----------	----------
		TOTAL(DDO)			2,57,15,900	44,45,970	3,01,61,870

DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	1,26,30,277	19,30,717	1,45,60,994
	**********		----------	----------	----------
	TOTAL(MH)		1,26,54,336	19,30,717	1,45,85,053
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TOTAL(DDO)			3,83,46,177	63,76,687	4,47,22,864
DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	2,33,58,684	41,13,185	2,74,71,869
	**********		----------	----------	----------
	TOTAL(MH)		2,33,58,684	41,13,185	2,74,71,869
	4055	800-OTHER EXPENDITURE	7,62,400	0	7,62,400
	**********		----------	----------	----------
	TOTAL(MH)		7,62,400	0	7,62,400
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TOTAL(DDO)			2,41,21,084	41,13,185	2,82,34,269
DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	1,08,26,924	14,57,575	1,22,84,499

**********					1,08,26,924	14,57,575	1,22,84,499
TOTAL(MH)							
2235	102-CHILD WELFARE				1,32,497	0	1,32,497
	200-OTHER PROGRAMMES				22,437	0	22,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,54,934	0	1,54,934
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	TOTAL(MH)				
		**********			1,09,81,858	14,57,575	1,24,39,433
		TOTAL(DDO)					
		DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	95,55,600	11,75,181	1,07,30,781

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	TOTAL(MH)		97,10,534	11,75,181	1,08,85,715
	2235	200-OTHER PROGRAMMES	3,19,752	0	3,19,752
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	TOTAL(MH)		3,19,752	0	3,19,752
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TOTAL(DDO)			2,08,57,210	26,32,756	2,34,89,966
DISTRICT PROBATION OFFICER, BHATINDA	2056	001-DIRECTION AND ADMINISTRATION	6,85,441	1,23,448	8,08,889
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	TOTAL(MH)		6,85,441	1,23,448	8,08,889
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TOTAL(DDO)			6,85,441	1,23,448	8,08,889
DISTRICT PROBATION OFFICER, FEROZEPUR	2056	001-DIRECTION AND ADMINISTRATION	5,65,003	68,157	6,33,160
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				TOTAL(MH)	5,65,003	68,157	6,33,160
				**********	----------	----------	----------
				TOTAL(DDO)	5,65,003	68,157	6,33,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	001-DIRECTION AND ADMINISTRATION	4,20,551	48,192	4,68,743
				**********	----------	----------	----------
				TOTAL(MH)	4,20,551	48,192	4,68,743
			2235	200-OTHER PROGRAMMES	49,509	0	49,509
				**********	----------	----------	----------
				TOTAL(MH)	49,509	0	49,509
				**********	----------	----------	----------
				TOTAL(DDO)	4,70,060	48,192	5,18,252

DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND ADMINISTRATION	8,65,054	3,73,352	12,38,406
	**********		----------	----------	----------
	TOTAL(MH)		8,65,054	3,73,352	12,38,406
**********			----------	----------	----------
TOTAL(DDO)			8,65,054	3,73,352	12,38,406
DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	001-DIRECTION AND ADMINISTRATION	14,05,733	2,59,515	16,65,248
	**********		----------	----------	----------
	TOTAL(MH)		14,05,733	2,59,515	16,65,248
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TOTAL(DDO)			14,05,733	2,59,515	16,65,248
DISTRICT PROBATION OFFICER,GURDASPUR	2056	001-DIRECTION AND ADMINISTRATION	91,749	0	91,749
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		TOTAL(MH)			91,749	0	91,749
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			91,749	0	91,749
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,KAPURTHALA	2056	001-DIRECTION AND ADMINISTRATION	8,57,591	1,17,752	9,75,343
				101-JAILS	54,922	0	54,922
			**********		----------	----------	----------
			TOTAL(MH)		10,04,262	1,17,752	11,22,014
		**********			----------	----------	----------
		TOTAL(DDO)			10,04,262	1,17,752	11,22,014
		DISTRICT PROBATION OFFICER,LUDHIANA	2056	001-DIRECTION AND ADMINISTRATION	13,81,247	2,22,054	16,03,301

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	TOTAL(MH)		13,81,247	2,22,054	16,03,301
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TOTAL(DDO)			13,81,247	2,22,054	16,03,301
DISTRICT PROBATION OFFICER,PATIALA	2056	001-DIRECTION AND ADMINISTRATION	18,53,482	1,19,744	19,73,226
	**********		----------	----------	----------
	TOTAL(MH)		18,53,482	1,19,744	19,73,226
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TOTAL(DDO)			18,53,482	1,19,744	19,73,226
DISTRICT PROBATION OFFICER,ROPAR	2056	001-DIRECTION AND ADMINISTRATION	8,26,026	1,29,281	9,55,307
	**********		----------	----------	----------
	TOTAL(MH)		8,26,026	1,29,281	9,55,307
	2235	200-OTHER PROGRAMMES	1,100	0	1,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,100	0	1,100
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			8,27,126	1,29,281	9,56,407
	DISTRICT PROBATION OFFICER,SANGRUR		2056	001-DIRECTION AND ADMINISTRATION	21,05,678	2,76,099	23,81,777
			2235	200-OTHER PROGRAMMES	6,332	0	6,332
		TOTAL(MH)			21,06,778	2,76,099	23,82,877
		TOTAL(DDO)			6,332	0	6,332

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TOTAL(DDO)			29,39,136	4,05,380	33,44,516
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,85,07,161	20,14,392	2,05,21,553
	**********		----------	----------	----------
	TOTAL(MH)		1,85,07,161	20,14,392	2,05,21,553
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TOTAL(DDO)			1,85,07,161	20,14,392	2,05,21,553
PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	1,28,64,625	6,17,526	1,34,82,151
	**********		----------	----------	----------
	TOTAL(MH)		1,28,64,625	6,17,526	1,34,82,151
	2235	200-OTHER PROGRAMMES	77,126	0	77,126
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	TOTAL(MH)		77,126	0	77,126
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,29,41,751	6,17,526	1,35,59,277
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,JALANDHAR	2056	101-JAILS	2,60,80,997	0	2,60,80,997
				102-JAIL MANUFACTURES	11,72,253	0	11,72,253
			**********		----------	----------	----------
			TOTAL(MH)		2,73,30,376	0	2,73,30,376
			2235	200-OTHER PROGRAMMES	32,154	0	32,154
			**********		----------	----------	----------
			TOTAL(MH)		32,154	0	32,154
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TOTAL(DDO)					4,02,27,155	6,17,526	4,08,44,681
SUPERINTENDENT, CENTRAL JAIL,LUDHIANA			2056	101-JAILS	12,80,70,878	1,79,64,112	14,60,34,990

	102-JAIL	13,89,587	2,87,367	16,76,954
	MANUFACTURES			
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TOTAL(MH)		12,94,60,465	1,82,51,479	14,77,11,944
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,09,670	0	4,09,670
	PROGRAMMES			
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TOTAL(MH)		4,19,670	0	4,19,670
4055	800-OTHER	1,21,04,600	0	1,21,04,600
	EXPENDITURE			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,21,04,600	0	1,21,04,600
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			14,19,84,735	1,82,51,479	16,02,36,214
		SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	3,68,50,203	92,93,735	4,61,43,938
				102-JAIL MANUFACTURES	19,82,363	6,06,143	25,88,506
			**********				
			TOTAL(MH)		5,09,37,166	98,99,878	6,08,37,044
			2235	200-OTHER PROGRAMMES	2,36,388	25,509	2,61,897
			**********				
			TOTAL(MH)		2,36,388	25,509	2,61,897
		**********					
		TOTAL(DDO)			18,10,53,689	2,81,76,866	20,92,30,555

SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	2,01,90,815	32,24,147	2,34,14,962
		102-JAIL MANUFACTURES	14,864	0	14,864
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	TOTAL(MH)		2,02,05,679	32,24,147	2,34,29,826
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,03,05,679	32,24,147	2,35,29,826
	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	7,12,55,057	76,51,151	7,89,06,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	102-JAIL MANUFACTURES	15,69,471	2,59,800	18,29,271
			**********		----------	----------	----------
			TOTAL(MH)		7,28,24,528	79,10,951	8,07,35,479
			2235	200-OTHER PROGRAMMES	2,19,986	0	2,19,986
			**********		----------	----------	----------
			TOTAL(MH)		2,19,986	0	2,19,986
			4055	800-OTHER EXPENDITURE	54,13,000	1,09,99,600	1,64,12,600
			**********		----------	----------	----------
			TOTAL(MH)		54,13,000	1,09,99,600	1,64,12,600
		******************************			----------	----------	----------
		TOTAL(DDO)			7,84,57,514	1,89,10,551	9,73,68,065
		SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	9,85,47,993	3,17,64,142	13,03,12,135
				102-JAIL MANUFACTURES	18,05,083	5,93,453	23,98,536

				**********			
				TOTAL(MH)	10,03,53,076	3,23,57,595	13,27,10,671
			4055	800-OTHER EXPENDITURE	20,44,400	0	20,44,400
				**********			
				TOTAL(MH)	20,44,400	0	20,44,400
				**********			
TOTAL(DDO)					10,23,97,476	3,23,57,595	13,47,55,071
SUPERINTENDENT,CENTRAL JAIL, PATIALA			2056	101-JAILS	12,30,04,389	1,96,15,506	14,26,19,895
				102-JAIL	44,91,555	7,44,221	52,35,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MANUFACTURES			
				**********			
				TOTAL(MH)	12,74,95,944	2,03,59,727	14,78,55,671

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	4,49,119	0	4,49,119
			**********		----------	----------	----------
			TOTAL(MH)		4,59,119	0	4,59,119
			4055	800-OTHER EXPENDITURE	10,23,85,711	1,21,34,600	11,45,20,311
			**********		----------	----------	----------
			TOTAL(MH)		10,23,85,711	1,21,34,600	11,45,20,311
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TOTAL(DDO)					23,03,40,774	3,24,94,327	26,28,35,101
SUPERINTENDENT,CENTRAL JAILS,			2056	101-JAILS	16,20,31,400	2,61,09,567	18,81,40,967
				102-JAIL MANUFACTURES	26,93,701	3,83,169	30,76,870
			**********		----------	----------	----------
			TOTAL(MH)		16,47,25,101	2,64,92,736	19,12,17,837

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000		
	200-OTHER PROGRAMMES		2,17,719	0	2,17,719		
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TOTAL(MH)			2,27,719	0	2,27,719		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS,	4055	800-OTHER EXPENDITURE	11,20,000	1,30,68,500	1,41,88,500
			**********		----------	----------	----------
			TOTAL(MH)		13,47,719	1,30,68,500	1,44,16,219
		******************************			----------	----------	----------

TOTAL(DDO)			16,60,72,820	3,95,61,236	20,56,34,056
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	9,51,68,419	1,90,64,481	11,42,32,900
		102-JAIL MANUFACTURES	22,99,739	2,76,800	25,76,539
	**********		----------	----------	----------
	TOTAL(MH)		9,74,68,158	1,93,41,281	11,68,09,439
	2235	200-OTHER PROGRAMMES	1,98,474	43,505	2,41,979
	**********		----------	----------	----------
	TOTAL(MH)		1,98,474	43,505	2,41,979
	4055	800-OTHER EXPENDITURE	59,77,800	13,33,400	73,11,200
	**********		----------	----------	----------
	TOTAL(MH)		59,77,800	13,33,400	73,11,200
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TOTAL(DDO)			10,36,44,432	2,07,18,186	12,43,62,618

	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS	10,33,50,870	1,21,41,857	11,54,92,727
			102-JAIL MANUFACTURES	33,03,881	2,65,890	35,69,771
		**********		----------	----------	----------
		TOTAL(MH)		10,66,54,751	1,24,07,747	11,90,62,498
		2235	104-DEPOSIT LINKED	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2235	200-OTHER PROGRAMMES	3,59,744	2,20,497	5,80,241
			**********		----------	----------	----------
			TOTAL(MH)		3,79,744	2,20,497	6,00,241

	4055	800-OTHER EXPENDITURE	8,26,600	0	8,26,600
	**********		----------	----------	----------
	TOTAL(MH)		8,26,600	0	8,26,600
**********			----------	----------	----------
TOTAL(DDO)			10,78,61,095	1,26,28,244	12,04,89,339
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	5,73,74,762	66,78,195	6,40,52,957
		102-JAIL MANUFACTURES	5,69,270	74,414	6,43,684
	**********		----------	----------	----------
	TOTAL(MH)		5,79,44,032	67,52,609	6,46,96,641
	2235	200-OTHER PROGRAMMES	1,15,500	0	1,15,500
	**********		----------	----------	----------
	TOTAL(MH)		1,15,500	0	1,15,500
	4055	800-OTHER EXPENDITURE	1,08,86,200	0	1,08,86,200

					**********	----------	----------	----------
					TOTAL(MH)	1,08,86,200	0	1,08,86,200
					**********	----------	----------	----------
					TOTAL(DDO)	6,89,45,732	67,52,609	7,56,98,341
			SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	10,76,13,710	1,25,44,269	12,01,57,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	10,76,13,710	1,25,44,269	12,01,57,979
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, NABHA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	1,06,900	15,500	1,22,400

		**********	16,04,42,410	1,25,59,769	17,30,02,179
		TOTAL(DDO)			
SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	6,94,92,408	1,08,20,410	8,03,12,818
		102-JAIL MANUFACTURES	6,17,849	1,21,324	7,39,173
		**********	7,01,10,257	1,09,41,734	8,10,51,991
		TOTAL(MH)			
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	4055	800-OTHER EXPENDITURE	5,27,01,800	0	5,27,01,800
		**********	5,27,01,800	0	5,27,01,800
		TOTAL(MH)			
		**********	1,26,900	15,500	1,42,400
		TOTAL(MH)			

				200-OTHER PROGRAMMES	8,53,055	0	8,53,055
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,63,055	0	8,63,055
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	4055	800-OTHER EXPENDITURE	41,60,600	0	41,60,600
			**********		----------	----------	----------
			TOTAL(MH)		50,23,655	0	50,23,655
			**********		----------	----------	----------
		TOTAL(DDO)			7,51,33,912	1,09,41,734	8,60,75,646
		SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	12,47,67,394	1,55,23,270	14,02,90,664
				102-JAIL MANUFACTURES	10,25,705	1,93,035	12,18,740

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TOTAL(MH)			12,57,93,099	1,57,16,305	14,15,09,404
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	0	20,000
	200-OTHER PROGRAMMES		3,18,800	13,261	3,32,061
**********			----------	----------	----------
TOTAL(MH)			3,38,800	13,261	3,52,061
4055	800-OTHER EXPENDITURE		17,83,400	0	17,83,400
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TOTAL(MH)			17,83,400	0	17,83,400
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TOTAL(DDO)			12,79,15,299	1,57,29,566	14,36,44,865
SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	1,26,15,200	14,65,817	1,40,81,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB		TOTAL(MH)		1,26,15,200	14,65,817	1,40,81,017
			2235	200-OTHER PROGRAMMES	1,35,266	0	1,35,266
			**********				
			TOTAL(MH)		1,27,50,466	14,65,817	1,42,16,283
		**********					
		TOTAL(DDO)			1,27,50,466	14,65,817	1,42,16,283
SUPERINTENDENT,ROPAR			2056	101-JAILS	4,99,33,701	75,56,887	5,74,90,588
			**********				
			TOTAL(MH)		4,99,33,701	75,56,887	5,74,90,588

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TOTAL(DDO)					4,99,33,701	75,56,887	5,74,90,588
SUPERITENDENT,SUB-JAIL			2056	101-JAILS	1,42,11,516	16,97,373	1,59,08,889
			**********		----------	----------	----------
			TOTAL(MH)		1,42,11,516	16,97,373	1,59,08,889
**********					----------	----------	----------
TOTAL(DDO)					1,42,11,516	16,97,373	1,59,08,889
**********					----------	----------	----------
TOTAL(CCO)					5,45,43,29,487	1,35,13,73,374	6,80,57,02,861
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TOTAL(DEPT)					28,33,62,93,919	6,68,41,88,666	35,02,04,82,586
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR EMPLOYMENT,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	0	3,38,603	3,38,603
			**********		----------	----------	----------
			TOTAL(MH)		0	3,38,603	3,38,603
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	3,38,603	3,38,603
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	86,07,560	17,77,025	1,03,84,585
				101-EMPLOYMENT SERVICES	18,94,966	3,12,891	22,07,857
		**********			----------	----------	----------
		TOTAL(MH)			1,05,02,526	24,28,519	1,29,31,045
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,02,526	24,28,519	1,29,31,045
		DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	1,40,51,886	27,28,892	1,67,80,778
				101-EMPLOYMENT SERVICES	28,24,996	3,42,692	31,67,688

		**********	1,68,76,882	30,71,584	1,99,48,466
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	2,68,151	0	2,68,151
		**********	2,68,151	0	2,68,151
		TOTAL(MH)			
**********			1,71,45,033	30,71,584	2,02,16,617
TOTAL(DDO)					
DEPUTY DIRECTOR,DISTRICT BUREAU OF EMPLOYMENT GENERATION AND TRAINING	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	81,033	0	81,033
		**********	81,033	0	81,033
		TOTAL(MH)			
	2230	001-DIRECTION AND	0	14,117	14,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR,DISTRICT BUREAU OF EMPLOYMENT GENERATION AND TRAINING	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,10,000	2,10,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,45,000	2,45,000
			**********		----------	----------	----------
			TOTAL(MH)		0	4,69,117	4,69,117
			2235	200-OTHER PROGRAMMES	57,641	0	57,641
			**********		----------	----------	----------
			TOTAL(MH)		57,641	0	57,641
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TOTAL(DDO)					1,38,674	4,69,117	6,07,791
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF			2230	001-DIRECTION AND ADMINISTRATION	5,12,27,407	91,76,551	6,04,03,958

EMPLOYMENT & TRAINING

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	75,000	0	75,000
		101-EMPLOYMENT SERVICES	92,90,136	11,61,261	1,04,51,397
	**********		----------	----------	----------
	TOTAL(MH)		6,05,92,543	1,03,37,812	7,09,30,355
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TOTAL(DDO)			6,05,92,543	1,03,37,812	7,09,30,355

DEPUTY DIRECTOR,EMPLOYMENT GENRATION AND TRAINING	2235	200-OTHER PROGRAMMES	35,567	0	35,567		
	**********		----------	----------	----------		
	TOTAL(MH)		35,567	0	35,567		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********			
	TOTAL(DDO)		35,567	0	35,567
	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	13,79,24,803	38,72,153	14,17,96,956
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,85,78,000	0	11,85,78,000
			101-EMPLOYMENT SERVICES	34,48,335	46,367	34,94,702
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,19,48,000	0	4,19,48,000
		**********			
	TOTAL(MH)		30,19,34,705	39,18,520	30,58,53,225
**********					
TOTAL(DDO)			30,19,34,705	39,18,520	30,58,53,225
DISTRICT EMPLOYMENT		2235	200-OTHER	77,929	0	77,929

OFFICER,BHATINDA		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			77,929	0	77,929
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TOTAL(DDO)					77,929	0	77,929
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION			65,06,735	7,62,470	72,69,205
		101-EMPLOYMENT SERVICES			11,70,567	1,55,050	13,25,617
		**********			----------	----------	----------
		TOTAL(MH)			76,77,302	9,17,520	85,94,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL(DDO)			76,77,302	9,17,520	85,94,822

DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	1,98,97,262	36,06,566	2,35,03,828
		101-EMPLOYMENT SERVICES	36,17,519	3,35,687	39,53,206
	**********		----------	----------	----------
	TOTAL(MH)		3,11,92,083	48,59,773	3,60,51,856
	2235	200-OTHER PROGRAMMES	1,17,318	20,931	1,38,249
	**********		----------	----------	----------
	TOTAL(MH)		1,17,318	20,931	1,38,249
**********			----------	----------	----------
TOTAL(DDO)			3,13,09,401	48,80,704	3,61,90,105
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	0	35,129	35,129

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		TOTAL(MH)			0	35,129	35,129
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TOTAL(DDO)					0	35,129	35,129
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION			49,20,680	8,16,720	57,37,400
		101-EMPLOYMENT SERVICES			91,35,586	2,83,271	94,18,857
		**********			----------	----------	----------
		TOTAL(MH)			1,40,56,266	10,99,991	1,51,56,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			1,40,56,266	10,99,991	1,51,56,257

DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	71,10,280	9,57,892	80,68,172
		101-EMPLOYMENT SERVICES	15,24,496	1,87,607	17,12,103
	**********		----------	----------	----------
	TOTAL(MH)		2,26,91,042	22,45,490	2,49,36,532
	2235	200-OTHER PROGRAMMES	1,62,326	0	1,62,326
	**********		----------	----------	----------
	TOTAL(MH)		1,62,326	0	1,62,326
********			----------	----------	----------
TOTAL(DDO)			2,28,53,368	22,45,490	2,50,98,858
DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	3,37,673	66,084	4,03,757
	**********		----------	----------	----------
	TOTAL(MH)		3,37,673	66,084	4,03,757
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TOTAL(DDO)					3,37,673	66,084	4,03,757
DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION			45,50,445	4,37,475	49,87,920
		101-EMPLOYMENT SERVICES			5,19,159	89,898	6,09,057
	**********				----------	----------	----------
	TOTAL(MH)				50,69,604	5,27,373	55,96,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		51,69,604	5,27,373	56,96,977
		**********			----------	----------	----------
		TOTAL(DDO)			51,69,604	5,27,373	56,96,977

DISTRICT EMPLOYMENT OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	34,460	0	34,460
	**********		----------	----------	----------
	TOTAL(MH)		34,460	0	34,460
**********			----------	----------	----------
TOTAL(DDO)			34,460	0	34,460
DISTRICT EMPLOYMENT OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	64,000	0	64,000
	**********		----------	----------	----------
	TOTAL(MH)		64,000	0	64,000
**********			----------	----------	----------
TOTAL(DDO)			64,000	0	64,000
DISTRICT EMPLOYMENT OFFICER,STATE EMPLOYMENT EXCHANGE, MOHALI AT CHANDIGARH	2235	200-OTHER PROGRAMMES	7,09,459	0	7,09,459
	**********		----------	----------	----------
	TOTAL(MH)		7,09,459	0	7,09,459

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TOTAL(DDO)					7,09,459	0	7,09,459
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED		2230	001-DIRECTION AND ADMINISTRATION		12,80,922	2,42,592	15,23,514
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			12,80,922	2,42,592	15,23,514
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,80,922	2,42,592	15,23,514
		EMLOYMENT OFFICER,NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	5,32,978	2,49,408	7,82,386
				003-TRAINING OF	0	1,50,000	1,50,000

		CRAFTSMEN AND SUPERVISORS			
	**********		----------	----------	----------
	TOTAL(MH)		18,13,900	6,42,000	24,55,900
2235	200-OTHER PROGRAMMES		3,18,260	29,122	3,47,382
	**********		----------	----------	----------
	TOTAL(MH)		3,18,260	29,122	3,47,382
**********			----------	----------	----------
TOTAL(DDO)			21,32,160	6,71,122	28,03,282
EMPLOYMENT GENERATION & TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2230	001-DIRECTION AND ADMINISTRATION	2,14,027	0	2,14,027
	**********		----------	----------	----------
	TOTAL(MH)		2,14,027	0	2,14,027
**********			----------	----------	----------
TOTAL(DDO)			2,14,027	0	2,14,027
EMPLOYMENT GENRATION AND	2235	200-OTHER	15,006	38,214	53,220

		TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,006	38,214	53,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			15,006	38,214	53,220
		EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2230	001-DIRECTION AND ADMINISTRATION	1,52,262	3,762	1,56,024
				101-EMPLOYMENT SERVICES	2,20,01,384	0	2,20,01,384
			**********		----------	----------	----------
			TOTAL(MH)		2,21,68,652	41,976	2,22,10,628

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TOTAL(DDO)			2,21,68,652	41,976	2,22,10,628
EMPLOYMENT OFFICER,ABOHAR	2230	001-DIRECTION AND ADMINISTRATION	948	0	948
	**********		----------	----------	----------
	TOTAL(MH)		948	0	948
**********		----------	----------	----------	
TOTAL(DDO)			948	0	948
EMPLOYMENT OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	59,525	0	59,525
	**********		----------	----------	----------
	TOTAL(MH)		59,525	0	59,525
**********		----------	----------	----------	
TOTAL(DDO)			59,525	0	59,525
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	1,563	0	1,563

				101-EMPLOYMENT SERVICES	5,07,939	0	5,07,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, TALWARA	TOTAL(MH)		5,09,502	0	5,09,502
******************************							
TOTAL(DDO)					5,09,502	0	5,09,502
EMPLOYMENT OFFICER,FAZILKA		2230	001-DIRECTION AND ADMINISTRATION		44,27,435	6,42,054	50,69,489
			101-EMPLOYMENT SERVICES		4,73,921	54,834	5,28,755
			**********				
			TOTAL(MH)		54,10,858	6,96,888	61,07,746

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TOTAL(DDO)			54,10,858	6,96,888	61,07,746
EMPLOYMENT OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	3,42,640	36,462	3,79,102
	**********		----------	----------	----------
	TOTAL(MH)		3,42,640	36,462	3,79,102
**********			----------	----------	----------
TOTAL(DDO)			3,42,640	36,462	3,79,102
EMPLOYMENT OFFICER,NABHA	2230	001-DIRECTION AND ADMINISTRATION	21,483	0	21,483
	**********		----------	----------	----------
	TOTAL(MH)		21,483	0	21,483
**********			----------	----------	----------
TOTAL(DDO)			21,483	0	21,483
EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	20,32,036	3,59,943	23,91,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	101-EMPLOYMENT SERVICES	9,24,729	41,537	9,66,266
			**********		----------	----------	----------
			TOTAL(MH)		29,56,765	4,01,480	33,58,245
			2235	200-OTHER PROGRAMMES	3,85,084	0	3,85,084
			**********		----------	----------	----------
			TOTAL(MH)		3,85,084	0	3,85,084
		**********			----------	----------	----------
		TOTAL(DDO)			33,41,849	4,01,480	37,43,329
**********					----------	----------	----------
TOTAL(CCO)					48,45,61,517	2,98,28,260	51,43,89,777
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR		2230	001-DIRECTION	4,04,69,947	56,09,157	4,60,79,104

PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,04,69,947	56,09,157	4,60,79,104
	**********		----------	----------	----------
	TOTAL(DDO)		4,04,69,947	56,09,157	4,60,79,104
ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	16,414	0	16,414
	**********		----------	----------	----------
	TOTAL(MH)		16,414	0	16,414
	**********		----------	----------	----------
	TOTAL(DDO)		16,414	0	16,414
ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	49,05,795	6,52,367	55,58,162
		003-TRAINING OF CRAFTSMEN AND	1,02,000	51,000	1,53,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,000	24,000	72,000
			**********		----------	----------	----------
			TOTAL(MH)		50,55,795	7,27,367	57,83,162
			2235	200-OTHER PROGRAMMES	43,452	0	43,452
			**********		----------	----------	----------
			TOTAL(MH)		43,452	0	43,452
**********					----------	----------	----------
TOTAL(DDO)					50,99,247	7,27,367	58,26,614
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR			2230	001-DIRECTION AND ADMINISTRATION	36,80,953	1,97,283	38,78,236
			**********		----------	----------	----------

		TOTAL(MH)			36,80,953	1,97,283	38,78,236
	2235	200-OTHER PROGRAMMES			1,84,853	1,340	1,86,193
		**********			----------	----------	----------
		TOTAL(MH)			1,84,853	1,340	1,86,193
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TOTAL(DDO)					38,65,806	1,98,623	40,64,429
ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION			28,62,349	5,69,485	34,31,834
		**********			----------	----------	----------
		TOTAL(MH)			28,62,349	5,69,485	34,31,834
	********				----------	----------	----------
	TOTAL(DDO)				28,62,349	5,69,485	34,31,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2235	200-OTHER PROGRAMMES	40,506	0	40,506
			**********				
			TOTAL(MH)		29,02,855	5,69,485	34,72,340
		********					
		TOTAL(DDO)			29,02,855	5,69,485	34,72,340
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	67,29,284	7,59,819	74,89,103
			**********				
			TOTAL(MH)		67,29,284	7,59,819	74,89,103
			2235	200-OTHER PROGRAMMES	5,58,632	0	5,58,632
			**********				
			TOTAL(MH)		5,58,632	0	5,58,632
		********					
		TOTAL(DDO)			72,87,916	7,59,819	80,47,735

ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR		2230	001-DIRECTION AND ADMINISTRATION	63,93,050	9,60,758	73,53,808
	**********			----------	----------	----------
	TOTAL(MH)			63,93,050	9,60,758	73,53,808
		2235	200-OTHER PROGRAMMES	16,620	0	16,620
	**********			----------	----------	----------
	TOTAL(MH)			16,620	0	16,620
	**********			----------	----------	----------
	TOTAL(DDO)			64,09,670	9,60,758	73,70,428
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION	20,39,103	1,87,308	22,26,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		20,39,103	1,87,308	22,26,411
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2235	200-OTHER PROGRAMMES	21,647	0	21,647
			**********		----------	----------	----------
			TOTAL(MH)		21,647	0	21,647
		********			----------	----------	----------
		TOTAL(DDO)			20,60,750	1,87,308	22,48,058
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	95,42,923	13,71,794	1,09,14,717
				101-EMPLOYMENT SERVICES	48,06,683	0	48,06,683
			**********		----------	----------	----------
			TOTAL(MH)		1,43,49,606	13,71,794	1,57,21,400
			2235	200-OTHER PROGRAMMES	80,205	0	80,205
			**********		----------	----------	----------
			TOTAL(MH)		80,205	0	80,205

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TOTAL(DDO)					1,44,29,811	13,71,794	1,58,01,605
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION			57,89,986	7,07,890	64,97,876
	**********				----------	----------	----------
	TOTAL(MH)				57,89,986	7,07,890	64,97,876
	2235	200-OTHER PROGRAMMES			2,42,223	0	2,42,223
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,42,223	0	2,42,223
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			60,32,209	7,07,890	67,40,099
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	14,23,265	4,36,581	18,59,846
	**********		----------	----------	----------
	TOTAL(MH)		16,65,488	4,36,581	21,02,069
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TOTAL(DDO)			74,55,474	11,44,471	85,99,945
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	17,40,015	2,49,799	19,89,814
	**********		----------	----------	----------
	TOTAL(MH)		17,40,015	2,49,799	19,89,814
	2235	200-OTHER PROGRAMMES	36,397	0	36,397
	**********		----------	----------	----------
	TOTAL(MH)		36,397	0	36,397
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TOTAL(DDO)					17,76,412	2,49,799	20,26,211
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION			4,72,503	63,986	5,36,489
	**********				----------	----------	----------
	TOTAL(MH)				4,72,503	63,986	5,36,489
**********					----------	----------	----------
TOTAL(DDO)					4,72,503	63,986	5,36,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	25,76,234	3,08,429	28,84,663
			**********		----------	----------	----------
			TOTAL(MH)		25,76,234	3,08,429	28,84,663
		**********			----------	----------	----------

TOTAL(DDO)			25,76,234	3,08,429	28,84,663
ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	17,56,212	1,92,705	19,48,917
	**********		----------	----------	----------
	TOTAL(MH)		17,56,212	1,92,705	19,48,917
	2235	200-OTHER PROGRAMMES	8,110	0	8,110
	**********		----------	----------	----------
	TOTAL(MH)		8,110	0	8,110
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TOTAL(DDO)			17,64,322	1,92,705	19,57,027
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	5,94,255	0	5,94,255
	**********		----------	----------	----------
	TOTAL(MH)		5,94,255	0	5,94,255
	2235	200-OTHER PROGRAMMES	98,519	0	98,519

			**********		----------	----------	----------
			TOTAL(MH)		98,519	0	98,519
			**********		----------	----------	----------
			TOTAL(DDO)		6,92,774	0	6,92,774
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	26,46,337	4,33,123	30,79,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,46,337	4,33,123	30,79,460
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2235	102-CHILD WELFARE	0	2,400	2,400
				200-OTHER PROGRAMMES	16,288	0	16,288

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	TOTAL(MH)		16,288	2,400	18,688
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TOTAL(DDO)			26,62,625	4,35,523	30,98,148
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	30,08,880	4,57,409	34,66,289
	**********		----------	----------	----------
	TOTAL(MH)		30,08,880	4,57,409	34,66,289
	2235	200-OTHER PROGRAMMES	50,168	0	50,168
	**********		----------	----------	----------
	TOTAL(MH)		50,168	0	50,168
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TOTAL(DDO)			30,59,048	4,57,409	35,16,457
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	35,85,860	4,29,794	40,15,654

			**********		35,85,860	4,29,794	40,15,654
			TOTAL(MH)				
			**********		35,85,860	4,29,794	40,15,654
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	33,84,464	4,03,079	37,87,543
			**********				
			TOTAL(MH)		33,84,464	4,03,079	37,87,543
			2235	200-OTHER PROGRAMMES	49,098	0	49,098
			**********				
			TOTAL(MH)		49,098	0	49,098
			**********				

TOTAL(DDO)			34,33,562	4,03,079	38,36,641
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	49,55,151	7,07,639	56,62,790
	**********		----------	----------	----------
	TOTAL(MH)		49,55,151	7,07,639	56,62,790
**********			----------	----------	----------
TOTAL(DDO)			49,55,151	7,07,639	56,62,790
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	24,94,381	3,54,189	28,48,570
	**********		----------	----------	----------
	TOTAL(MH)		24,94,381	3,54,189	28,48,570
**********			----------	----------	----------
TOTAL(DDO)			24,94,381	3,54,189	28,48,570
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	1,13,37,065	14,33,974	1,27,71,039

				**********		----------	----------	----------
				TOTAL(MH)		1,13,37,065	14,33,974	1,27,71,039
				2235	200-OTHER	57,770	0	57,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	57,770	0	57,770
				**********	----------	----------	----------
				TOTAL(DDO)	1,13,94,835	14,33,974	1,28,28,809
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	1,08,09,968	12,90,913	1,21,00,881
				**********	----------	----------	----------
				TOTAL(MH)	1,08,09,968	12,90,913	1,21,00,881
			2235	200-OTHER	5,83,907	22,358	6,06,265

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,83,907	22,358	6,06,265
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TOTAL(DDO)			1,13,93,875	13,13,271	1,27,07,146
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	48,50,845	12,87,270	61,38,115
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	TOTAL(MH)		48,50,845	12,87,270	61,38,115
	2235	200-OTHER PROGRAMMES	59,277	2,38,536	2,97,813
	**********		----------	----------	----------
	TOTAL(MH)		59,277	2,38,536	2,97,813
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TOTAL(DDO)			49,10,122	15,25,806	64,35,928
DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION	56,40,080	2,95,069	59,35,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(MH)			56,40,080	2,95,069	59,35,149
		**********			----------	----------	----------
		TOTAL(DDO)			56,40,080	2,95,069	59,35,149
		DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	16,33,420	2,60,977	18,94,397
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19,200	19,200
		**********			----------	----------	----------
		TOTAL(MH)			72,73,500	5,75,246	78,48,746

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TOTAL(DDO)			72,73,500	5,75,246	78,48,746
LABOUR-CUM-COUNCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	1,82,257	0	1,82,257
	**********		----------	----------	----------
	TOTAL(MH)		1,82,257	0	1,82,257
**********			----------	----------	----------
TOTAL(DDO)			1,82,257	0	1,82,257
PRESIDING OFFICER, LABOUR COURT,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	49,62,179	6,83,450	56,45,629
	**********		----------	----------	----------
	TOTAL(MH)		49,62,179	6,83,450	56,45,629
**********			----------	----------	----------
TOTAL(DDO)			49,62,179	6,83,450	56,45,629
PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	48,40,170	6,10,476	54,50,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COURT,LUDHIANA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		48,40,170	6,10,476	54,50,646
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT,LUDHIANA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
**********					----------	----------	----------
TOTAL(DDO)					49,40,170	6,10,476	55,50,646
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL			2230	001-DIRECTION AND ADMINISTRATION	50,03,899	8,51,202	58,55,101
			**********		----------	----------	----------
			TOTAL(MH)		50,03,899	8,51,202	58,55,101

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TOTAL(DDO)			50,03,899	8,51,202	58,55,101
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	49,02,199	6,13,177	55,15,376
	**********		----------	----------	----------
	TOTAL(MH)		49,02,199	6,13,177	55,15,376
**********		----------	----------	----------	
TOTAL(DDO)			49,02,199	6,13,177	55,15,376
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	6,413	0	6,413
	**********		----------	----------	----------
	TOTAL(MH)		6,413	0	6,413
**********		----------	----------	----------	
TOTAL(DDO)			6,413	0	6,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND EMPLOYMEMT	**********						
	TOTAL(CCO)				17,24,40,211	2,27,37,936	19,51,78,147
**********							
TOTAL(DEPT)					65,70,01,728	5,25,66,196	70,95,67,924
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	8,21,734	1,27,258	9,48,992
		**********					
		TOTAL(MH)			8,28,147	1,27,258	9,55,405
**********							
TOTAL(DDO)					8,28,147	1,27,258	9,55,405
A.C. (G) FOR DEPUTY COMMISSIONER,KAPURTHALA			2029	103-LAND RECORDS	11,39,023	0	11,39,023
		**********					
		TOTAL(MH)			11,39,023	0	11,39,023

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TOTAL(DDO)			11,39,023	0	11,39,023		
A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS	82,13,363	6,56,055	88,69,418		
	**********		----------	----------	----------		
	TOTAL(MH)		82,13,363	6,56,055	88,69,418		
	2235	200-OTHER PROGRAMMES	4,18,819	2,29,541	6,48,360		
	**********		----------	----------	----------		
	TOTAL(MH)		4,18,819	2,29,541	6,48,360		
	**********		----------	----------	----------		
	TOTAL(DDO)		86,32,182	8,85,596	95,17,778		
	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE	1,92,38,594	25,78,458	2,18,17,052	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,06,42,500	0	1,06,42,500
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	46,900	0	46,900
				200-OTHER PROGRAMMES	9,56,207	0	9,56,207
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,02,20,500	0	3,02,20,500
			**********		----------	----------	----------
			TOTAL(MH)		6,11,04,701	25,78,458	6,36,83,159
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TOTAL(DDO)					6,11,04,701	25,78,458	6,36,83,159
COLLECTOR,AGRICULTURE, FAZILKA		2029	103-LAND RECORDS		5,27,350	0	5,27,350
			**********		----------	----------	----------
			TOTAL(MH)		5,27,350	0	5,27,350

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TOTAL(DDO)					5,27,350	0	5,27,350
D R O FOR DEPUTY COMMISSIONER, JALANDHAR		2029	103-LAND RECORDS		39,21,736	4,89,580	44,11,316
		**********			----------	----------	----------
		TOTAL(MH)			39,21,736	4,89,580	44,11,316
**********					----------	----------	----------
TOTAL(DDO)					39,21,736	4,89,580	44,11,316
	DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES		10,20,746	0	10,20,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		10,20,746	0	10,20,746

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TOTAL(DDO)			10,20,746	0	10,20,746
DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE ASSEMBLY	18,50,000	0	18,50,000
	**********		----------	----------	----------
	TOTAL(MH)		28,70,746	0	28,70,746
**********		----------	----------	----------	
TOTAL(DDO)			28,70,746	0	28,70,746
DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	2,55,85,540	33,92,339	2,89,77,879
		800-OTHER EXPENDITURE	41,954	0	41,954
	**********		----------	----------	----------
	TOTAL(MH)		2,56,27,494	33,92,339	2,90,19,833
**********		----------	----------	----------	
TOTAL(DDO)			2,56,27,494	33,92,339	2,90,19,833
DISTRICT REVENUE OFFICER &	2029	103-LAND	28,54,716	2,40,064	30,94,780

DEPUTY COMMISSIONER,ROPAR		RECORDS					
		**********			----------	----------	----------
		TOTAL(MH)			28,54,716	2,40,064	30,94,780
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TOTAL(DDO)					28,54,716	2,40,064	30,94,780
DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS			27,85,145	3,74,868	31,60,013
		**********			----------	----------	----------
		TOTAL(MH)			27,85,145	3,74,868	31,60,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			27,85,145	3,74,868	31,60,013

DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	61,50,536	4,91,036	66,41,572
	**********		----------	----------	----------
	TOTAL(MH)		89,35,681	8,65,904	98,01,585
	2235	200-OTHER PROGRAMMES	6,07,274	0	6,07,274
	**********		----------	----------	----------
	TOTAL(MH)		6,07,274	0	6,07,274
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TOTAL(DDO)			95,42,955	8,65,904	1,04,08,859

DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS	39,66,290	4,60,632	44,26,922
	**********		----------	----------	----------
	TOTAL(MH)		39,66,290	4,60,632	44,26,922
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TOTAL(DDO)			39,66,290	4,60,632	44,26,922

DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	26,20,836	5,24,211	31,45,047

		**********			----------	----------	----------
		TOTAL(MH)			26,20,836	5,24,211	31,45,047
		**********			----------	----------	----------
		TOTAL(DDO)			26,20,836	5,24,211	31,45,047
		DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	39,98,894	1,96,244	41,95,138
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	39,98,894	1,96,244	41,95,138
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			39,98,894	1,96,244	41,95,138
		DISTT.REVENUE OFFICER TO D.C.,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	4,79,152	0	4,79,152

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	TOTAL(MH)		44,78,046	1,96,244	46,74,290
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TOTAL(DDO)			44,78,046	1,96,244	46,74,290
DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	103-LAND RECORDS	46,01,457	5,64,812	51,66,269
	**********		----------	----------	----------
	TOTAL(MH)		46,01,457	5,64,812	51,66,269
	2053	093-DISTRICT ESTABLISHMENTS	7,83,737	0	7,83,737
	**********		----------	----------	----------
	TOTAL(MH)		7,83,737	0	7,83,737
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			55,85,194	5,64,812	61,50,006

		DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2011	101-LEGISLATIVE ASSEMBLY	0	4,45,000	4,45,000
			**********		----------	----------	----------
			TOTAL(MH)		0	4,45,000	4,45,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	39,71,469	4,53,243	44,24,712
			**********		----------	----------	----------
			TOTAL(MH)		39,71,469	8,98,243	48,69,712
			2235	200-OTHER PROGRAMMES	20,416	0	20,416
			**********		----------	----------	----------
			TOTAL(MH)		20,416	0	20,416

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TOTAL(DDO)			39,91,885	8,98,243	48,90,128
DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	87,04,667	2,28,750	89,33,417
	**********		----------	----------	----------
	TOTAL(MH)		87,04,667	2,28,750	89,33,417
**********		----------	----------	----------	
TOTAL(DDO)			87,04,667	2,28,750	89,33,417
DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	103-LAND RECORDS	47,94,339	7,45,572	55,39,911
	**********		----------	----------	----------
	TOTAL(MH)		47,94,339	7,45,572	55,39,911
**********		----------	----------	----------	
TOTAL(DDO)			47,94,339	7,45,572	55,39,911
DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	30,30,968	5,02,535	35,33,503
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				TOTAL(MH)	30,30,968	5,02,535	35,33,503
				**********	----------	----------	----------
				TOTAL(DDO)	30,30,968	5,02,535	35,33,503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	13,64,416	1,39,688	15,04,104
				TOTAL(MH)	43,95,384	6,42,223	50,37,607
				**********	----------	----------	----------
				TOTAL(DDO)	43,95,384	6,42,223	50,37,607
		DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	49,11,951	6,94,364	56,06,315
				TOTAL(MH)	49,11,951	6,94,364	56,06,315
				**********	----------	----------	----------

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TOTAL(DDO)			49,11,951	6,94,364	56,06,315
HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS	49,33,792	2,37,876	51,71,668
		800-OTHER EXPENDITURE	4,500	0	4,500
	**********	----------	----------	----------	
	TOTAL(MH)		49,38,292	2,37,876	51,76,168
**********		----------	----------	----------	
TOTAL(DDO)			49,38,292	2,37,876	51,76,168
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	14,418	0	14,418
	**********	----------	----------	----------	
	TOTAL(MH)		14,418	0	14,418
**********		----------	----------	----------	
TOTAL(DDO)			14,418	0	14,418
SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	23,82,403	0	23,82,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,82,403	0	23,82,403
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			23,82,403	0	23,82,403
		SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	14,73,109	29,953	15,03,062
		TOTAL(MH)			38,55,512	29,953	38,85,465
		**********					
		TOTAL(DDO)			38,55,512	29,953	38,85,465
		TEHSILDAR, ABOHAR	2029	103-LAND	1,48,05,177	17,36,302	1,65,41,479

		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		1,48,05,177	17,36,302	1,65,41,479
	2235	200-OTHER	60,206	71,526	1,31,732
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		60,206	71,526	1,31,732
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TOTAL(DDO)			1,48,65,383	18,07,828	1,66,73,211
TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER	36,478	0	36,478
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		36,478	0	36,478
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TOTAL(DDO)			36,478	0	36,478
TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	71,99,951	9,70,181	81,70,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,99,951	9,70,181	81,70,132
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	51,23,036	13,85,712	65,08,748
				800-OTHER EXPENDITURE	24,93,000	0	24,93,000
			**********		----------	----------	----------
			TOTAL(MH)		76,16,036	13,85,712	90,01,748
			2235	200-OTHER PROGRAMMES	12,108	0	12,108
			**********		----------	----------	----------
			TOTAL(MH)		12,108	0	12,108
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TOTAL(DDO)					1,48,28,095	23,55,893	1,71,83,988

TEHSILDAR, DHURI,SANGRUR	2029	103-LAND RECORDS	95,67,184	12,53,252	1,08,20,436
	**********		----------	----------	----------
	TOTAL(MH)		95,67,184	12,53,252	1,08,20,436
	2053	093-DISTRICT ESTABLISHMENTS	1,09,92,821	16,74,950	1,26,67,771
		800-OTHER EXPENDITURE	42,85,192	1,17,950	44,03,142
	**********		----------	----------	----------
	TOTAL(MH)		1,52,78,013	17,92,900	1,70,70,913
	2235	200-OTHER PROGRAMMES	4,08,902	0	4,08,902
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	TOTAL(MH)		4,08,902	0	4,08,902
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,52,54,099	30,46,152	2,83,00,251
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	80,93,244	11,43,759	92,37,003
			**********		----------	----------	----------
			TOTAL(MH)		85,02,146	11,43,759	96,45,905
			2053	093-DISTRICT ESTABLISHMENTS	70,71,018	13,54,531	84,25,549
				800-OTHER EXPENDITURE	17,71,360	4,52,700	22,24,060
			**********		----------	----------	----------
			TOTAL(MH)		88,42,378	18,07,231	1,06,49,609
		**********			----------	----------	----------
		TOTAL(DDO)			4,21,89,721	59,97,142	4,81,86,863
	TEHSILDAR, JALANDHAR - II		2029	103-LAND RECORDS	1,67,46,878	20,39,240	1,87,86,118
			**********		----------	----------	----------

TOTAL(MH)		1,67,46,878	20,39,240	1,87,86,118
2053	093-DISTRICT ESTABLISHMENTS	93,57,020	33,86,179	1,27,43,199
	800-OTHER EXPENDITURE	35,59,650	14,51,500	50,11,150
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TOTAL(MH)		1,29,16,670	48,37,679	1,77,54,349
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********	----------	----------	----------
	TOTAL(MH)	1,00,000	0	1,00,000
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	TOTAL(DDO)	2,97,63,548	68,76,919	3,66,40,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	50,15,224	6,40,880	56,56,104
			**********		----------	----------	----------
			TOTAL(MH)		50,15,224	6,40,880	56,56,104
			2235	200-OTHER PROGRAMMES	0	9,780	9,780
			**********		----------	----------	----------
			TOTAL(MH)		0	9,780	9,780
		**********			----------	----------	----------
		TOTAL(DDO)			50,15,224	6,50,660	56,65,884
		TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	99,08,291	16,15,100	1,15,23,391
			**********		----------	----------	----------
			TOTAL(MH)		99,08,291	16,15,100	1,15,23,391
			2053	093-DISTRICT ESTABLISHMENTS	54,06,181	5,77,495	59,83,676
			**********		----------	----------	----------
			TOTAL(MH)		54,06,181	5,77,495	59,83,676

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TOTAL(DDO)					1,53,14,472	21,92,595	1,75,07,067
TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS			1,42,36,473	24,14,919	1,66,51,392
	**********				----------	----------	----------
	TOTAL(MH)				1,42,36,473	24,14,919	1,66,51,392
	2053	093-DISTRICT ESTABLISHMENTS			92,15,995	8,17,737	1,00,33,732
		800-OTHER EXPENDITURE			33,39,928	0	33,39,928
	**********				----------	----------	----------
	TOTAL(MH)				1,25,55,923	8,17,737	1,33,73,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			2,67,92,396	32,32,656	3,00,25,052
TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND RECORDS	32,38,465	11,03,750	43,42,215
	**********		----------	----------	----------
	TOTAL(MH)		1,57,94,388	19,21,487	1,77,15,875
	2053	093-DISTRICT ESTABLISHMENTS	77,44,752	25,41,888	1,02,86,640
		800-OTHER EXPENDITURE	26,29,258	0	26,29,258
	**********		----------	----------	----------
	TOTAL(MH)		1,03,74,010	25,41,888	1,29,15,898
	2235	200-OTHER PROGRAMMES	2,47,926	0	2,47,926
	**********		----------	----------	----------
	TOTAL(MH)		2,47,926	0	2,47,926
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TOTAL(DDO)			4,06,52,797	68,78,294	4,75,31,091

TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND RECORDS	1,18,28,488	21,76,267	1,40,04,755
	**********		----------	----------	----------
	TOTAL(MH)		1,18,28,488	21,76,267	1,40,04,755
	2053	093-DISTRICT ESTABLISHMENTS	1,00,61,374	22,25,956	1,22,87,330
		800-OTHER EXPENDITURE	36,63,000	21,30,000	57,93,000
	**********		----------	----------	----------
	TOTAL(MH)		1,37,24,374	43,55,956	1,80,80,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER PROGRAMMES	1,71,955	1,00,000	2,71,955
			**********		----------	----------	----------
			TOTAL(MH)		1,71,955	1,00,000	2,71,955

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TOTAL(DDO)			2,57,24,817	66,32,223	3,23,57,040
TEHSILDAR,, FEROZEPUR	2029	103-LAND RECORDS	1,68,28,030	19,28,468	1,87,56,498
	**********		----------	----------	----------
	TOTAL(MH)		1,68,28,030	19,28,468	1,87,56,498
	2053	093-DISTRICT ESTABLISHMENTS	2,34,14,544	38,21,705	2,72,36,249
		800-OTHER EXPENDITURE	54,42,500	15,37,500	69,80,000
	**********		----------	----------	----------
	TOTAL(MH)		2,88,57,044	53,59,205	3,42,16,249
	2235	200-OTHER PROGRAMMES	71,930	0	71,930
	**********		----------	----------	----------
	TOTAL(MH)		71,930	0	71,930
**********			----------	----------	----------
TOTAL(DDO)			4,57,57,004	72,87,673	5,30,44,677

TEHSILDAR,, ZIRA	2029	103-LAND RECORDS	86,92,308	9,23,358	96,15,666
	**********		----------	----------	----------
	TOTAL(MH)		86,92,308	9,23,358	96,15,666
	2235	200-OTHER PROGRAMMES	64,305	39,351	1,03,656
	**********		----------	----------	----------
	TOTAL(MH)		64,305	39,351	1,03,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			87,56,613	9,62,709	97,19,322
		TEHSILDAR,,BABA BAKALA	2029	103-LAND RECORDS	2,18,90,026	27,63,079	2,46,53,105

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	TOTAL(MH)		2,19,54,331	28,02,430	2,47,56,761
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TOTAL(DDO)			3,06,46,639	37,25,788	3,43,72,427
TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	1,86,37,550	24,00,075	2,10,37,625
	**********		----------	----------	----------
	TOTAL(MH)		1,86,37,550	24,00,075	2,10,37,625
	2053	093-DISTRICT ESTABLISHMENTS	1,54,39,879	28,72,769	1,83,12,648
	**********		----------	----------	----------
	TOTAL(MH)		1,54,39,879	28,72,769	1,83,12,648
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	1,34,734	1,54,766	2,89,500

			**********		----------	----------	----------
			TOTAL(MH)		1,34,734	1,64,766	2,99,500
			**********		----------	----------	----------
			TOTAL(DDO)		3,42,12,163	54,37,610	3,96,49,773
		TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	1,16,57,852	21,30,016	1,37,87,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,16,57,852	21,30,016	1,37,87,868
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	2053	093-DISTRICT ESTABLISHMENTS	1,09,34,587	21,63,069	1,30,97,656
			**********		----------	----------	----------
			TOTAL(MH)		1,09,34,587	21,63,069	1,30,97,656
			2235	200-OTHER	13,978	0	13,978

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,978	0	13,978
********			----------	----------	----------
TOTAL(DDO)			2,26,06,417	42,93,085	2,68,99,502
TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	74,29,940	11,50,400	85,80,340
	**********		----------	----------	----------
	TOTAL(MH)		74,29,940	11,50,400	85,80,340
	2053	093-DISTRICT ESTABLISHMENTS	1,32,86,211	15,22,005	1,48,08,216
	**********		----------	----------	----------
	TOTAL(MH)		1,32,86,211	15,22,005	1,48,08,216
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TOTAL(DDO)			2,07,16,151	26,72,405	2,33,88,556
TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS	95,94,949	19,74,295	1,15,69,244
	**********		----------	----------	----------

				TOTAL(MH)		95,94,949	19,74,295	1,15,69,244
			2053	093-DISTRICT ESTABLISHMENTS		7,50,223	78,648	8,28,871
				800-OTHER		11,43,000	0	11,43,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	18,93,223	78,648	19,71,871
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,SANGRUR	2235	200-OTHER PROGRAMMES	0	8,916	8,916
				**********	----------	----------	----------
				TOTAL(MH)	0	8,916	8,916
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,88,172	20,61,859	1,35,50,031

TEHSILDAR,AMLOH	2029	103-LAND RECORDS	86,85,120	15,66,359	1,02,51,479
	**********		----------	----------	----------
	TOTAL(MH)		86,85,120	15,66,359	1,02,51,479
	2053	093-DISTRICT ESTABLISHMENTS	1,02,99,658	15,66,318	1,18,65,976
		800-OTHER EXPENDITURE	39,59,000	45,000	40,04,000
	**********		----------	----------	----------
	TOTAL(MH)		1,42,58,658	16,11,318	1,58,69,976
	2235	200-OTHER PROGRAMMES	1,06,859	0	1,06,859
	**********		----------	----------	----------
	TOTAL(MH)		1,06,859	0	1,06,859
**********			----------	----------	----------
TOTAL(DDO)			2,30,50,637	31,77,677	2,62,28,314
TEHSILDAR,AMRITSAR-1	2029	103-LAND RECORDS	1,22,10,498	39,08,690	1,61,19,188

				**********			
				TOTAL(MH)	1,22,10,498	39,08,690	1,61,19,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2053	093-DISTRICT ESTABLISHMENTS	1,79,14,017	40,92,903	2,20,06,920
				800-OTHER EXPENDITURE	0	14,82,000	14,82,000
				**********			
				TOTAL(MH)	1,79,14,017	55,74,903	2,34,88,920
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96,048	48,024	1,44,072
				115-LEAVE ENCASHMENT BENEFITS	34,79,000	0	34,79,000
				**********			

	TOTAL(MH)		35,75,048	48,024	36,23,072
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TOTAL(DDO)			3,36,99,563	95,31,617	4,32,31,180
TEHSILDAR,AMRITSAR-II	2029	103-LAND RECORDS	2,13,03,636	52,76,842	2,65,80,478
	**********		----------	----------	----------
	TOTAL(MH)		2,13,03,636	52,76,842	2,65,80,478
	2053	093-DISTRICT ESTABLISHMENTS	13,60,896	0	13,60,896
	**********		----------	----------	----------
	TOTAL(MH)		13,60,896	0	13,60,896
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,27,64,532	52,76,842	2,80,41,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BAGHAPURANA	2029	103-LAND RECORDS	63,45,491	5,89,792	69,35,283
			**********		----------	----------	----------
			TOTAL(MH)		63,45,491	5,89,792	69,35,283
			2053	093-DISTRICT ESTABLISHMENTS	53,05,284	13,76,976	66,82,260
				800-OTHER EXPENDITURE	15,58,500	4,53,000	20,11,500
			**********		----------	----------	----------
			TOTAL(MH)		68,63,784	18,29,976	86,93,760
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,09,275	24,19,768	1,56,29,043
		TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	62,76,864	7,15,814	69,92,678

	**********		62,76,864	7,15,814	69,92,678
	TOTAL(MH)				
	2053	093-DISTRICT ESTABLISHMENTS	1,10,54,652	19,04,357	1,29,59,009
		800-OTHER EXPENDITURE	69,30,000	15,25,500	84,55,500
	**********		1,79,84,652	34,29,857	2,14,14,509
	TOTAL(MH)				
**********			2,42,61,516	41,45,671	2,84,07,187
TOTAL(DDO)					
TEHSILDAR,BASSI PHATANA	2029	103-LAND RECORDS	4,08,926	1,21,592	5,30,518
	**********		4,08,926	1,21,592	5,30,518
	TOTAL(MH)				
	2053	093-DISTRICT ESTABLISHMENTS	27,68,860	8,07,158	35,76,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BASSI PHATANA	2053	800-OTHER EXPENDITURE	37,89,000	0	37,89,000
			**********		----------	----------	----------
			TOTAL(MH)		65,57,860	8,07,158	73,65,018
		**********			----------	----------	----------
		TOTAL(DDO)			69,66,786	9,28,750	78,95,536
		TEHSILDAR,BATALA	2029	103-LAND RECORDS	3,99,80,852	50,34,294	4,50,15,146
			**********		----------	----------	----------
			TOTAL(MH)		3,99,80,852	50,34,294	4,50,15,146
			2053	093-DISTRICT ESTABLISHMENTS	2,29,00,339	73,71,524	3,02,71,863
				800-OTHER EXPENDITURE	66,83,700	0	66,83,700
			**********		----------	----------	----------
			TOTAL(MH)		2,95,84,039	73,71,524	3,69,55,563

	2235	200-OTHER PROGRAMMES	3,67,518	2,08,444	5,75,962
	**********		----------	----------	----------
	TOTAL(MH)		3,67,518	2,08,444	5,75,962
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TOTAL(DDO)			6,99,32,409	1,26,14,262	8,25,46,671
TEHSILDAR,BHOLATH	2029	103-LAND RECORDS	41,22,760	9,93,740	51,16,500
	**********		----------	----------	----------
	TOTAL(MH)		41,22,760	9,93,740	51,16,500
	2053	093-DISTRICT ESTABLISHMENTS	54,14,125	2,68,270	56,82,395
		800-OTHER EXPENDITURE	16,33,500	0	16,33,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		70,47,625	2,68,270	73,15,895
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BHOLATH	TOTAL(MH)				
		**********			1,11,70,385	12,62,010	1,24,32,395
		TOTAL(DDO)					
		TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	51,60,455	5,91,001	57,51,456
			**********		1,22,08,080	8,59,271	1,30,67,351
			TOTAL(MH)				
			2053	093-DISTRICT ESTABLISHMENTS	92,80,854	12,77,696	1,05,58,550
				800-OTHER EXPENDITURE	60,66,592	0	60,66,592
			**********		1,53,47,446	12,77,696	1,66,25,142
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	71,589	0	71,589

		**********			----------	----------	----------
		TOTAL(MH)			71,589	0	71,589
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TOTAL(DDO)					3,17,49,875	31,30,707	3,48,80,582
TEHSILDAR,DERA BABA NANAK	2029	103-LAND RECORDS			2,45,645	0	2,45,645
		**********			----------	----------	----------
		TOTAL(MH)			2,45,645	0	2,45,645
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		TOTAL(DDO)			2,45,645	0	2,45,645
	TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS		1,64,26,147	28,57,936	1,92,84,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,DERRABASSI	2053	800-OTHER EXPENDITURE	1,03,61,447	0	1,03,61,447

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	TOTAL(MH)		2,67,87,594	28,57,936	2,96,45,530
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TOTAL(DDO)			2,67,87,594	28,57,936	2,96,45,530
TEHSILDAR,DHARAMKOT	2029	103-LAND RECORDS	9,70,846	0	9,70,846
	**********		----------	----------	----------
	TOTAL(MH)		9,70,846	0	9,70,846
********************************			----------	----------	----------
TOTAL(DDO)			9,70,846	0	9,70,846
TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS	64,73,343	17,16,776	81,90,119
	**********		----------	----------	----------
	TOTAL(MH)		64,73,343	17,16,776	81,90,119
	2053	093-DISTRICT ESTABLISHMENTS	73,31,099	23,20,665	96,51,764
		800-OTHER	19,71,356	9,78,000	29,49,356

				EXPENDITURE			
				**********	----------	----------	----------
				TOTAL(MH)	93,02,455	32,98,665	1,26,01,120
			2235	200-OTHER PROGRAMMES	36,360	0	36,360
				**********	----------	----------	----------
				TOTAL(MH)	36,360	0	36,360
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TOTAL(DDO)					1,58,12,158	50,15,441	2,08,27,599
	TEHSILDAR,FATEHGARH SAHIB		2029	103-LAND RECORDS	97,10,659	13,41,095	1,10,51,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		97,10,659	13,41,095	1,10,51,754

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	1,34,34,896	15,56,296	1,49,91,192
				800-OTHER EXPENDITURE	64,99,000	0	64,99,000
			**********		----------	----------	----------
			TOTAL(MH)		1,99,33,896	15,56,296	2,14,90,192
			2235	200-OTHER PROGRAMMES	11,287	0	11,287
			**********		----------	----------	----------
			TOTAL(MH)		11,287	0	11,287
		**********			----------	----------	----------
		TOTAL(DDO)			2,96,55,842	28,97,391	3,25,53,233
		TEHSILDAR,FAZILKA	2029	103-LAND RECORDS	1,02,77,290	16,66,168	1,19,43,458
			**********		----------	----------	----------
			TOTAL(MH)		1,02,77,290	16,66,168	1,19,43,458
			2053	093-DISTRICT ESTABLISHMENTS	92,00,930	16,91,574	1,08,92,504
				800-OTHER	22,43,250	8,23,500	30,66,750

				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,14,44,180	25,15,074	1,39,59,254
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TOTAL(DDO)					2,17,21,470	41,81,242	2,59,02,712
TEHSILDAR,GIDDERBAHA	2029	103-LAND			59,40,641	8,61,356	68,01,997
		RECORDS					
			**********		----------	----------	----------
			TOTAL(MH)		59,40,641	8,61,356	68,01,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	58,97,638	12,57,007	71,54,645
				800-OTHER EXPENDITURE	15,30,400	67,200	15,97,600
			**********		----------	----------	----------

	TOTAL(MH)		74,28,038	13,24,207	87,52,245
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TOTAL(DDO)			1,33,68,679	21,85,563	1,55,54,242
TEHSILDAR,GURDASPUR	2029	103-LAND RECORDS	5,19,67,082	71,33,012	5,91,00,094
	**********		----------	----------	----------
	TOTAL(MH)		5,19,67,082	71,33,012	5,91,00,094
	2053	093-DISTRICT ESTABLISHMENTS	2,45,43,342	32,44,126	2,77,87,468
	**********		----------	----------	----------
	TOTAL(MH)		2,45,43,342	32,44,126	2,77,87,468
	2235	200-OTHER PROGRAMMES	6,95,292	1,21,676	8,16,968
	**********		----------	----------	----------
	TOTAL(MH)		6,95,292	1,21,676	8,16,968
**********			----------	----------	----------
TOTAL(DDO)			7,72,05,716	1,04,98,814	8,77,04,530

	TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	45,40,404	2,56,012	47,96,416
		**********		----------	----------	----------
		TOTAL(MH)		45,40,404	2,56,012	47,96,416
		2053	093-DISTRICT ESTABLISHMENTS	40,54,527	12,95,561	53,50,088
			800-OTHER	25,15,500	0	25,15,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		65,70,027	12,95,561	78,65,588
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,10,431	15,51,573	1,26,62,004
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,HOSHIARPUR	2029	103-LAND RECORDS	1,56,66,392	24,87,957	1,81,54,349

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	TOTAL(MH)		1,56,66,392	24,87,957	1,81,54,349
	2053	093-DISTRICT ESTABLISHMENTS	1,34,63,693	15,90,718	1,50,54,411
	**********	----------	----------	----------	
	TOTAL(MH)		1,34,63,693	15,90,718	1,50,54,411
********************************		----------	----------	----------	
TOTAL(DDO)			2,91,30,085	40,78,675	3,32,08,760
TEHSILDAR,JAGRAON	2029	103-LAND RECORDS	76,19,933	10,08,765	86,28,698
	**********	----------	----------	----------	
	TOTAL(MH)		76,19,933	10,08,765	86,28,698
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TOTAL(DDO)			76,19,933	10,08,765	86,28,698
TEHSILDAR,JAITU	2029	103-LAND RECORDS	50,58,756	6,94,745	57,53,501
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				TOTAL(MH)		50,58,756	6,94,745	57,53,501
				2053	093-DISTRICT ESTABLISHMENTS	60,86,432	10,36,674	71,23,106
					800-OTHER EXPENDITURE	18,62,550	1,89,000	20,51,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	TOTAL(MH)		79,48,982	12,25,674	91,74,656
			2235	200-OTHER PROGRAMMES	1,50,435	0	1,50,435
			**********		----------	----------	----------
			TOTAL(MH)		80,99,417	12,25,674	93,25,091
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,58,173	19,20,419	1,50,78,592

TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	1,56,88,235	32,22,254	1,89,10,489
	**********		----------	----------	----------
	TOTAL(MH)		1,56,88,235	32,22,254	1,89,10,489
	2053	093-DISTRICT ESTABLISHMENTS	1,35,52,037	12,88,734	1,48,40,771
		800-OTHER EXPENDITURE	44,42,500	0	44,42,500
	**********		----------	----------	----------
	TOTAL(MH)		1,79,94,537	12,88,734	1,92,83,271
********			----------	----------	----------
TOTAL(DDO)			3,36,82,772	45,10,988	3,81,93,760
TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS	1,47,10,046	24,42,338	1,71,52,384
	**********		----------	----------	----------
	TOTAL(MH)		1,47,10,046	24,42,338	1,71,52,384
	2053	093-DISTRICT ESTABLISHMENTS	95,78,328	11,76,214	1,07,54,542

				800-OTHER EXPENDITURE	44,10,000	0	44,10,000
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,39,88,328	11,76,214	1,51,64,542
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,41,964	23,988	3,65,952
				115-LEAVE ENCASHMENT BENEFITS	4,95,800	0	4,95,800
			**********		----------	----------	----------
			TOTAL(MH)		1,48,26,092	12,00,202	1,60,26,294
			2235	200-OTHER PROGRAMMES	1,00,000	2,02,366	3,02,366

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	TOTAL(MH)		1,00,000	2,02,366	3,02,366
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TOTAL(DDO)			2,96,36,138	38,44,906	3,34,81,044
TEHSILDAR,KHANNA	2029	103-LAND RECORDS	27,46,017	3,67,394	31,13,411
	**********		----------	----------	----------
	TOTAL(MH)		27,46,017	3,67,394	31,13,411
	2053	093-DISTRICT ESTABLISHMENTS	45,92,540	5,41,102	51,33,642
		800-OTHER EXPENDITURE	26,50,500	97,514	27,48,014
	**********		----------	----------	----------
	TOTAL(MH)		72,43,040	6,38,616	78,81,656
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TOTAL(DDO)			99,89,057	10,06,010	1,09,95,067
TEHSILDAR,KOTKAPURA	2029	103-LAND RECORDS	1,97,891	0	1,97,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,97,891	0	1,97,891
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KOTKAPURA	2053	093-DISTRICT ESTABLISHMENTS	18,88,392	6,92,876	25,81,268
				800-OTHER EXPENDITURE	7,36,500	0	7,36,500
			TOTAL(MH)		28,22,783	6,92,876	35,15,659
TOTAL(DDO)					28,22,783	6,92,876	35,15,659
TEHSILDAR,LDH.(EAST)			2053	093-DISTRICT ESTABLISHMENTS	1,62,63,092	22,60,959	1,85,24,051
				800-OTHER EXPENDITURE	52,18,500	0	52,18,500

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	TOTAL(MH)		2,14,81,592	22,60,959	2,37,42,551
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TOTAL(DDO)			2,14,81,592	22,60,959	2,37,42,551
TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	15,54,616	0	15,54,616
	**********		----------	----------	----------
	TOTAL(MH)		15,54,616	0	15,54,616
	2053	093-DISTRICT ESTABLISHMENTS	76,14,964	8,17,010	84,31,974
		800-OTHER EXPENDITURE	19,67,200	4,89,000	24,56,200
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	TOTAL(MH)		95,82,164	13,06,010	1,08,88,174
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TOTAL(DDO)			1,11,36,780	13,06,010	1,24,42,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	2,45,92,849	36,32,723	2,82,25,572
			**********		----------	----------	----------
			TOTAL(MH)		2,45,92,849	36,32,723	2,82,25,572
			2235	200-OTHER PROGRAMMES	1,33,912	0	1,33,912
			**********		----------	----------	----------
			TOTAL(MH)		1,33,912	0	1,33,912
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TOTAL(DDO)					2,47,26,761	36,32,723	2,83,59,484
TEHSILDAR,MALOUT			2029	103-LAND RECORDS	1,24,46,405	9,93,006	1,34,39,411
			**********		----------	----------	----------
			TOTAL(MH)		1,24,46,405	9,93,006	1,34,39,411

	2053	093-DISTRICT ESTABLISHMENTS	48,01,553	18,76,897	66,78,450
		800-OTHER EXPENDITURE	16,84,174	6,000	16,90,174
	**********		----------	----------	----------
	TOTAL(MH)		64,85,727	18,82,897	83,68,624
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TOTAL(DDO)			1,89,32,132	28,75,903	2,18,08,035
TEHSILDAR,MANSA	2029	103-LAND RECORDS	75,47,471	17,22,586	92,70,057
	**********		----------	----------	----------
	TOTAL(MH)		75,47,471	17,22,586	92,70,057
	2053	093-DISTRICT ESTABLISHMENTS	1,27,31,042	30,12,644	1,57,43,686
		800-OTHER EXPENDITURE	33,00,145	16,33,500	49,33,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MANSA	TOTAL(MH)		1,60,31,187	46,46,144	2,06,77,331
			2235	200-OTHER PROGRAMMES	57,499	0	57,499
			**********				
			TOTAL(MH)		1,60,88,686	46,46,144	2,07,34,830
		********************************					
		TOTAL(DDO)			2,36,36,157	63,68,730	3,00,04,887
		TEHSILDAR,MOGA	2029	103-LAND RECORDS	1,28,15,125	20,73,572	1,48,88,697
			**********				
			TOTAL(MH)		1,28,15,125	20,73,572	1,48,88,697
			2053	093-DISTRICT ESTABLISHMENTS	1,49,22,611	47,90,760	1,97,13,371
				800-OTHER EXPENDITURE	31,57,000	22,74,000	54,31,000

			**********		----------	----------	----------
			TOTAL(MH)		1,80,79,611	70,64,760	2,51,44,371
			2235	200-OTHER PROGRAMMES	5,42,143	32,690	5,74,833
			**********		----------	----------	----------
			TOTAL(MH)		5,42,143	32,690	5,74,833
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TOTAL(DDO)					3,14,36,879	91,71,022	4,06,07,901
	TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS		77,59,963	7,39,096	84,99,059
			**********		----------	----------	----------
			TOTAL(MH)		77,59,963	7,39,096	84,99,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MUKATSAR	2053	093-DISTRICT	95,50,869	13,26,496	1,08,77,365

RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENTS		
			800-OTHER	24,52,100	0	24,52,100
			EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	1,20,02,969	13,26,496	1,33,29,465
		2235	200-OTHER	4,63,376	1,97,170	6,60,546
			PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	4,63,376	1,97,170	6,60,546
	********************************		----------	----------	----------
	TOTAL(DDO)		2,02,26,308	22,62,762	2,24,89,070
TEHSILDAR,NABHA		2029	103-LAND	1,19,25,192	14,66,026	1,33,91,218
			RECORDS			
		**********	----------	----------	----------
		TOTAL(MH)	1,19,25,192	14,66,026	1,33,91,218
		2053	093-DISTRICT	1,26,80,673	20,16,957	1,46,97,630
			ESTABLISHMENTS			
			800-OTHER	47,07,521	19,40,710	66,48,231

				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,88,194	39,57,667	2,13,45,861
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TOTAL(DDO)					2,93,13,386	54,23,693	3,47,37,079
TEHSILDAR,NAKODAR		2029	103-LAND		88,61,565	11,18,002	99,79,567
			RECORDS				
			**********		----------	----------	----------
			TOTAL(MH)		88,61,565	11,18,002	99,79,567
		2053	093-DISTRICT		56,09,671	23,57,312	79,66,983
			ESTABLISHMENTS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2053	800-OTHER EXPENDITURE	35,98,500	0	35,98,500
			**********		----------	----------	----------

	TOTAL(MH)		92,08,171	23,57,312	1,15,65,483
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TOTAL(DDO)			1,80,69,736	34,75,314	2,15,45,050
TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	97,34,920	12,36,663	1,09,71,583
	**********		----------	----------	----------
	TOTAL(MH)		97,34,920	12,36,663	1,09,71,583
	2053	093-DISTRICT ESTABLISHMENTS	75,25,587	16,07,767	91,33,354
		800-OTHER EXPENDITURE	58,38,000	0	58,38,000
	**********		----------	----------	----------
	TOTAL(MH)		1,33,63,587	16,07,767	1,49,71,354
	2235	200-OTHER PROGRAMMES	69,059	67,914	1,36,973
	**********		----------	----------	----------
	TOTAL(MH)		69,059	67,914	1,36,973

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TOTAL(DDO)					2,31,67,566	29,12,344	2,60,79,910
TEHSILDAR,NIHALSINGHWALA	2029	103-LAND RECORDS			1,48,387	0	1,48,387
	**********				----------	----------	----------
	TOTAL(MH)				1,48,387	0	1,48,387
	2053	093-DISTRICT ESTABLISHMENTS			69,12,802	9,56,933	78,69,735
		800-OTHER EXPENDITURE			13,18,982	5,31,000	18,49,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	TOTAL(MH)		82,31,784	14,87,933	97,19,717
		**********			----------	----------	----------

TOTAL(DDO)			83,80,171	14,87,933	98,68,104
TEHSILDAR,PATHANKOT	2029	103-LAND RECORDS	1,04,89,944	12,34,993	1,17,24,937
	**********		----------	----------	----------
	TOTAL(MH)		1,87,21,728	27,22,926	2,14,44,654
	2053	093-DISTRICT ESTABLISHMENTS	1,17,99,661	37,05,580	1,55,05,241
		800-OTHER EXPENDITURE	30,64,500	0	30,64,500
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	TOTAL(MH)		1,48,64,161	37,05,580	1,85,69,741
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
		200-OTHER PROGRAMMES	18,73,938	3,27,892	22,01,830
	**********		----------	----------	----------
	TOTAL(MH)		19,03,938	3,27,892	22,31,830

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TOTAL(DDO)					3,56,38,214	67,56,398	4,23,94,612
TEHSILDAR,PATIALA	2029	103-LAND RECORDS			2,41,82,712	29,59,339	2,71,42,051
	**********				----------	----------	----------
	TOTAL(MH)				2,41,82,712	29,59,339	2,71,42,051

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATIALA	2235	200-OTHER PROGRAMMES	3,48,902	1,03,087	4,51,989
			**********		----------	----------	----------
			TOTAL(MH)		3,48,902	1,03,087	4,51,989
		**********			----------	----------	----------
		TOTAL(DDO)			2,45,31,614	30,62,426	2,75,94,040

TEHSILDAR,PATRAN	2029	103-LAND RECORDS	41,10,573	6,99,671	48,10,244
	**********		----------	----------	----------
	TOTAL(MH)		41,10,573	6,99,671	48,10,244
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TOTAL(DDO)			41,10,573	6,99,671	48,10,244
TEHSILDAR,PATTI	2235	200-OTHER PROGRAMMES	93,949	93,982	1,87,931
	**********		----------	----------	----------
	TOTAL(MH)		93,949	93,982	1,87,931
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TOTAL(DDO)			93,949	93,982	1,87,931
TEHSILDAR,PAYAL	2029	103-LAND RECORDS	70,81,999	11,62,138	82,44,137
	**********		----------	----------	----------
	TOTAL(MH)		70,81,999	11,62,138	82,44,137
	2053	093-DISTRICT ESTABLISHMENTS	65,74,263	14,90,082	80,64,345

				800-OTHER EXPENDITURE	36,30,000	15,44,500	51,74,500
			**********	TOTAL(MH)	1,02,04,263	30,34,582	1,32,38,845
		**********		TOTAL(DDO)	1,72,86,262	41,96,720	2,14,82,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	60,01,422	6,50,634	66,52,056
			**********	TOTAL(MH)	60,01,422	6,50,634	66,52,056
			2053	093-DISTRICT ESTABLISHMENTS	59,73,933	9,59,751	69,33,684
				800-OTHER EXPENDITURE	38,14,500	4,08,000	42,22,500

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	TOTAL(MH)		97,88,433	13,67,751	1,11,56,184
	2235	200-OTHER PROGRAMMES	24,141	0	24,141
	**********		----------	----------	----------
	TOTAL(MH)		24,141	0	24,141
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TOTAL(DDO)			1,58,13,996	20,18,385	1,78,32,381
TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS	1,31,77,818	16,83,961	1,48,61,779
	**********		----------	----------	----------
	TOTAL(MH)		1,31,77,818	16,83,961	1,48,61,779
	2053	093-DISTRICT ESTABLISHMENTS	98,51,733	21,60,141	1,20,11,874
		800-OTHER EXPENDITURE	35,80,877	0	35,80,877
	**********		----------	----------	----------
	TOTAL(MH)		1,34,32,610	21,60,141	1,55,92,751

			2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,842	0	15,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHILLAUR	TOTAL(MH)		15,842	0	15,842
		**********					
		TOTAL(DDO)			2,66,26,270	38,44,102	3,04,70,372
		TEHSILDAR,RAIKOT	2029	103-LAND RECORDS	72,09,342	20,08,121	92,17,463
		**********					
		TOTAL(MH)			72,25,184	20,08,121	92,33,305

	2053	093-DISTRICT ESTABLISHMENTS	42,59,924	12,27,766	54,87,690
		800-OTHER EXPENDITURE	19,77,000	0	19,77,000
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	TOTAL(MH)		62,36,924	12,27,766	74,64,690
	2235	200-OTHER PROGRAMMES	16,255	0	16,255
	**********		----------	----------	----------
	TOTAL(MH)		16,255	0	16,255
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TOTAL(DDO)			4,00,88,791	70,79,989	4,71,68,780
TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	69,09,888	11,68,683	80,78,571
	**********		----------	----------	----------
	TOTAL(MH)		69,09,888	11,68,683	80,78,571
	2053	093-DISTRICT ESTABLISHMENTS	1,12,30,899	19,67,733	1,31,98,632
		800-OTHER	81,02,160	33,22,300	1,14,24,460

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,93,33,059	52,90,033	2,46,23,092
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,62,42,947	64,58,716	3,27,01,663
		TEHSILDAR,ROPAR	2029	103-LAND RECORDS	76,77,320	9,55,310	86,32,630
			TOTAL(MH)		2,70,10,379	62,45,343	3,32,55,722
			2053	093-DISTRICT ESTABLISHMENTS	41,85,805	15,59,742	57,45,547
				800-OTHER EXPENDITURE	21,27,000	22,09,750	43,36,750

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	TOTAL(MH)		63,12,805	37,69,492	1,00,82,297
	2235	200-OTHER PROGRAMMES	0	76,382	76,382
	**********		----------	----------	----------
	TOTAL(MH)		0	76,382	76,382
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TOTAL(DDO)			4,02,33,072	1,12,59,900	5,14,92,972
TEHSILDAR,SAMANA	2029	103-LAND RECORDS	55,50,187	7,47,008	62,97,195
	**********		----------	----------	----------
	TOTAL(MH)		55,50,187	7,47,008	62,97,195
	2053	093-DISTRICT ESTABLISHMENTS	88,88,336	18,08,468	1,06,96,804
		800-OTHER EXPENDITURE	26,68,500	6,76,500	33,45,000
	**********		----------	----------	----------
	TOTAL(MH)		1,15,56,836	24,84,968	1,40,41,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,71,07,023	32,31,976	2,03,38,999
		TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	60,61,481	5,54,675	66,16,156
		**********			----------	----------	----------
		TOTAL(MH)			1,76,18,317	30,39,643	2,06,57,960
			2053	093-DISTRICT ESTABLISHMENTS	75,53,281	9,62,005	85,15,286
				800-OTHER EXPENDITURE	62,49,219	0	62,49,219
		**********			----------	----------	----------
		TOTAL(MH)			1,38,02,500	9,62,005	1,47,64,505

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TOTAL(DDO)			3,69,71,004	47,48,656	4,17,19,660
TEHSILDAR,SARDULGARH	2029	103-LAND RECORDS	66,16,925	7,65,404	73,82,329
	**********		----------	----------	----------
	TOTAL(MH)		66,16,925	7,65,404	73,82,329
	2053	093-DISTRICT ESTABLISHMENTS	78,97,337	14,61,840	93,59,177
		800-OTHER EXPENDITURE	22,27,500	9,61,500	31,89,000
	**********		----------	----------	----------
	TOTAL(MH)		1,01,24,837	24,23,340	1,25,48,177
	2235	200-OTHER PROGRAMMES	22,050	0	22,050
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	TOTAL(MH)		22,050	0	22,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,67,63,812	31,88,744	1,99,52,556
		TEHSILDAR,SHAHKOT	2029	103-LAND RECORDS	70,70,490	8,22,410	78,92,900
			**********				
			TOTAL(MH)		70,92,540	8,22,410	79,14,950
			2053	093-DISTRICT ESTABLISHMENTS	73,11,558	7,06,275	80,17,833
				800-OTHER EXPENDITURE	47,45,900	0	47,45,900
			**********				
			TOTAL(MH)		1,20,57,458	7,06,275	1,27,63,733
		**********					
		TOTAL(DDO)			3,58,91,760	47,17,429	4,06,09,189

TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	64,02,856	7,70,732	71,73,588
	**********		----------	----------	----------
	TOTAL(MH)		64,02,856	7,70,732	71,73,588
	2053	093-DISTRICT ESTABLISHMENTS	44,58,502	9,65,439	54,23,941
		800-OTHER EXPENDITURE	34,44,000	1,90,500	36,34,500
	**********		----------	----------	----------
	TOTAL(MH)		79,02,502	11,55,939	90,58,441
	**********		----------	----------	----------
	TOTAL(DDO)		1,43,05,358	19,26,671	1,62,32,029
	TEHSILDAR,TARN TARAN	2235 200-OTHER PROGRAMMES	2,24,789	1,00,000	3,24,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		2,24,789	1,00,000	3,24,789
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,789	1,00,000	3,24,789
		TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	7,82,54,160	1,34,09,591	9,16,63,751
			**********		----------	----------	----------
			TOTAL(MH)		7,84,78,949	1,35,09,591	9,19,88,540
		**********			----------	----------	----------
		TOTAL(DDO)			7,84,78,949	1,35,09,591	9,19,88,540
		TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	2,57,53,203	28,97,718	2,86,50,921
			**********		----------	----------	----------
			TOTAL(MH)		2,57,53,203	28,97,718	2,86,50,921
		**********			----------	----------	----------
		TOTAL(DDO)			2,57,53,203	28,97,718	2,86,50,921

TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB		2029	103-LAND RECORDS	89,57,859	10,34,928	99,92,787
		**********		----------	----------	----------
		TOTAL(MH)		89,57,859	10,34,928	99,92,787
		2053	093-DISTRICT ESTABLISHMENTS	55,19,932	22,79,241	77,99,173
			800-OTHER EXPENDITURE	20,55,000	1,30,500	21,85,500
		**********		----------	----------	----------
		TOTAL(MH)		75,74,932	24,09,741	99,84,673
		**********		----------	----------	----------
		TOTAL(DDO)		1,65,32,791	34,44,669	1,99,77,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	2,46,53,997	18,57,025	2,65,11,022

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TOTAL(MH)			3,22,28,929	42,66,766	3,64,95,695
2053	093-DISTRICT ESTABLISHMENTS		1,56,16,533	19,25,581	1,75,42,114
	800-OTHER EXPENDITURE		39,93,000	16,55,000	56,48,000
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TOTAL(MH)			1,96,09,533	35,80,581	2,31,90,114
2235	200-OTHER PROGRAMMES		1,09,067	0	1,09,067
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TOTAL(MH)			1,09,067	0	1,09,067
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TOTAL(DDO)			6,09,05,388	88,82,275	6,97,87,663
TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS	1,84,89,466	21,87,997	2,06,77,463
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TOTAL(MH)			1,84,89,466	21,87,997	2,06,77,463

2053	093-DISTRICT ESTABLISHMENTS	1,99,10,894	30,81,185	2,29,92,079
	800-OTHER EXPENDITURE	57,00,300	19,50,000	76,50,300
**********				
TOTAL(MH)		2,56,11,194	50,31,185	3,06,42,379
2235	200-OTHER PROGRAMMES	3,73,214	2,61,654	6,34,868
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TOTAL(MH)		3,73,214	2,61,654	6,34,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,44,73,874	74,80,836	5,19,54,710

TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	48,22,270	22,36,435	70,58,705
		800-OTHER EXPENDITURE	45,42,750	5,49,000	50,91,750
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	TOTAL(MH)		97,38,234	30,47,089	1,27,85,323
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TOTAL(DDO)			5,38,38,894	1,02,66,271	6,41,05,165
TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	84,54,423	13,74,944	98,29,367
		800-OTHER EXPENDITURE	42,22,500	0	42,22,500
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	TOTAL(MH)		1,26,76,923	13,74,944	1,40,51,867
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TOTAL(DDO)			1,26,76,923	13,74,944	1,40,51,867
TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	51,02,886	6,34,115	57,37,001

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			TOTAL(MH)		51,02,886	6,34,115	57,37,001
			**********		----------	----------	----------
TOTAL(DDO)					51,02,886	6,34,115	57,37,001
TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS			29,60,666	9,10,492	38,71,158
		800-OTHER EXPENDITURE			7,90,500	6,60,000	14,50,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, NANGAL	TOTAL(MH)		37,51,166	15,70,492	53,21,658
		**********			----------	----------	----------
		TOTAL(DDO)			37,51,166	15,70,492	53,21,658

TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	81,48,193	9,11,313	90,59,506
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	TOTAL(MH)		1,18,99,359	24,81,805	1,43,81,164
	2053	093-DISTRICT ESTABLISHMENTS	78,48,641	12,70,451	91,19,092
		800-OTHER EXPENDITURE	23,85,000	0	23,85,000
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	TOTAL(MH)		1,02,33,641	12,70,451	1,15,04,092
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TOTAL(DDO)			2,21,33,000	37,52,256	2,58,85,256
TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	64,25,357	19,41,904	83,67,261
	**********		----------	----------	----------
	TOTAL(MH)		64,25,357	19,41,904	83,67,261
	2053	093-DISTRICT ESTABLISHMENTS	48,47,926	13,30,798	61,78,724

				800-OTHER	13,21,550	0	13,21,550
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		61,69,476	13,30,798	75,00,274
			2235	200-OTHER	6,086	0	6,086
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,086	0	6,086
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,26,00,919	32,72,702	1,58,73,621
		TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT ESTABLISHMENTS	92,82,768	13,97,169	1,06,79,937
				800-OTHER	21,81,000	8,05,500	29,86,500

		EXPENDITURE			
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	TOTAL(MH)		1,14,69,854	22,02,669	1,36,72,523
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TOTAL(DDO)			2,40,64,687	54,75,371	2,95,40,058
TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	6,05,53,442	93,17,014	6,98,70,456
		800-OTHER EXPENDITURE	40,30,500	13,83,000	54,13,500
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	TOTAL(MH)		6,45,83,942	1,07,00,014	7,52,83,956
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TOTAL(DDO)			6,45,83,942	1,07,00,014	7,52,83,956
TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	58,98,626	14,02,929	73,01,555
		800-OTHER EXPENDITURE	26,40,000	0	26,40,000
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				TOTAL(MH)		85,38,626	14,02,929	99,41,555
				2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,92,363	84,656	14,77,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	2071	115-LEAVE ENCASHMENT BENEFITS	15,51,480	0	15,51,480
			**********		----------	----------	----------
			TOTAL(MH)		29,43,843	84,656	30,28,499
			2235	200-OTHER PROGRAMMES	3,02,026	0	3,02,026
			**********		----------	----------	----------
			TOTAL(MH)		3,02,026	0	3,02,026
		**********			----------	----------	----------

TOTAL(DDO)			1,17,84,495	14,87,585	1,32,72,080
TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	1,01,94,388	14,27,030	1,16,21,418
	**********		----------	----------	----------
	TOTAL(MH)		1,01,94,388	14,27,030	1,16,21,418
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TOTAL(DDO)			1,01,94,388	14,27,030	1,16,21,418
UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	49,28,454	11,69,697	60,98,151
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	TOTAL(MH)		49,28,454	11,69,697	60,98,151
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TOTAL(DDO)			49,28,454	11,69,697	60,98,151
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TOTAL(CCO)			2,10,56,45,757	33,07,12,436	2,43,63,58,193
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TOTAL(DEPT)			2,59,02,07,274	36,05,40,696	2,95,07,47,970

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB,CHANDIGARH	2202	001-DIRECTION AND ADMINISTRATION	43,64,805	0	43,64,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		43,64,805	0	43,64,805
		**********					
		TOTAL(DDO)			43,64,805	0	43,64,805
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	7,01,85,578	1,37,54,195	8,39,39,773
				102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	34,35,549	22,47,179	56,82,728

		106-TEXT BOOKS DEVELOPMENT	5,29,450	0	5,29,450
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,66,000	0	6,66,000
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TOTAL(MH)			7,48,16,577	1,60,01,374	9,08,17,951
2235		200-OTHER PROGRAMMES	7,78,584	2,83,507	10,62,091
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TOTAL(MH)			7,78,584	2,83,507	10,62,091
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TOTAL(DDO)			7,55,95,161	1,62,84,881	9,18,80,042
DISTRICT LANGUAGE OFFICER,BHATINDA	2202	001-DIRECTION AND ADMINISTRATION	6,43,313	0	6,43,313
		109-GOVERNMENT SECONDARY SCHOOLS	16,52,642	1,34,649	17,87,291
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			TOTAL(MH)			22,95,955	1,34,649	24,30,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	TOTAL(DDO)			22,95,955	1,34,649	24,30,604
		DISTRICT LANGUAGE OFFICER,FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	14,67,393	0	14,67,393
		**********					
		TOTAL(MH)			37,63,348	1,34,649	38,97,997
		**********					
		TOTAL(DDO)			37,63,348	1,34,649	38,97,997
		DISTRICT LANGUAGE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	5,200	0	5,200

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	TOTAL(MH)		5,200	0	5,200
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TOTAL(DDO)			5,200	0	5,200
DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	001-DIRECTION AND ADMINISTRATION	28,28,373	0	28,28,373
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	TOTAL(MH)		28,28,373	0	28,28,373
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TOTAL(DDO)			28,28,373	0	28,28,373
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,52,596	0	5,52,596
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	TOTAL(MH)		5,52,596	0	5,52,596
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,52,596	0	5,52,596
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,MANSA	2202	001-DIRECTION AND ADMINISTRATION	14,49,670	0	14,49,670
				109-GOVERNMENT SECONDARY SCHOOLS	6,42,752	0	6,42,752
		**********			----------	----------	----------
		TOTAL(MH)			26,45,018	0	26,45,018
	**********				----------	----------	----------
TOTAL(DDO)					26,45,018	0	26,45,018
DISTRICT LANGUAGE OFFICER,ROPAR			2202	001-DIRECTION AND ADMINISTRATION	18,76,503	4,187	18,80,690
		**********			----------	----------	----------
		TOTAL(MH)			18,76,503	4,187	18,80,690

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TOTAL(DDO)					18,76,503	4,187	18,80,690
DISTRICT LANGUAGE OFFICER,SANGRUR	2202	001-DIRECTION AND ADMINISTRATION			15,13,816	0	15,13,816
	**********				----------	----------	----------
	TOTAL(MH)				15,13,816	0	15,13,816
**********					----------	----------	----------
TOTAL(DDO)					15,13,816	0	15,13,816
**********					----------	----------	----------
TOTAL(CCO)					9,25,92,224	1,64,23,717	10,90,15,941
**********					----------	----------	----------
TOTAL(DEPT)					9,25,92,224	1,64,23,717	10,90,15,941
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	114-LEGAL	2,94,16,468	38,08,032	3,32,24,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REMEMBRANCE R	SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH		ADVISORS AND COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		2,94,16,468	38,08,032	3,32,24,500
LEGAL REMEMBRANCE R	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2235	200-OTHER PROGRAMMES	1,42,704	13,815	1,56,519
			**********		----------	----------	----------
			TOTAL(MH)		1,42,704	13,815	1,56,519
		********************************			----------	----------	----------
		TOTAL(DDO)			2,95,59,172	38,21,847	3,33,81,019
	************************				----------	----------	----------
	TOTAL(CCO)				2,95,59,172	38,21,847	3,33,81,019
**********					----------	----------	----------
TOTAL(DEPT)					2,95,59,172	38,21,847	3,33,81,019

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	96,845	0	96,845
		**********					
		TOTAL(MH)			96,845	0	96,845
		**********					
		TOTAL(DDO)			96,845	0	96,845
		ADDITIONAL DISTRICT ELECTION OFFICER,FATEHGARH	2015	102-ELECTORAL OFFICERS	2,55,355	0	2,55,355
		**********					
		TOTAL(MH)			2,55,355	0	2,55,355
		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,55,355	0	2,55,355

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	800-OTHER EXPENDITURE	2,05,319	2,10,400	4,15,719
			**********		----------	----------	----------
			TOTAL(MH)		4,60,674	2,10,400	6,71,074
		**********			----------	----------	----------
		TOTAL(DDO)			4,60,674	2,10,400	6,71,074
		ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR	2075	800-OTHER EXPENDITURE	1,49,051	0	1,49,051
			**********		----------	----------	----------
			TOTAL(MH)		1,49,051	0	1,49,051
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,051	0	1,49,051
		ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	9,00,000	0	9,00,000
			**********		----------	----------	----------
			TOTAL(MH)		9,00,000	0	9,00,000

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TOTAL(DDO)					9,00,000	0	9,00,000
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR			2075	800-OTHER EXPENDITURE	3,77,077	0	3,77,077
			**********		----------	----------	----------
			TOTAL(MH)		3,77,077	0	3,77,077
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,865	0	7,865

		200-OTHER PROGRAMMES	1,45,837	1,00,000	2,45,837
	**********		----------	----------	----------
	TOTAL(MH)		1,53,702	1,10,000	2,63,702
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TOTAL(DDO)			5,30,779	1,10,000	6,40,779
ASSISTANT COMMISSIONER,FOR DEPUTY COMMISSIONER, ROPAR	2075	800-OTHER EXPENDITURE	2,16,860	75,532	2,92,392
	**********		----------	----------	----------
	TOTAL(MH)		2,16,860	75,532	2,92,392
	2235	200-OTHER PROGRAMMES	3,55,255	0	3,55,255
	**********		----------	----------	----------
	TOTAL(MH)		3,55,255	0	3,55,255
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TOTAL(DDO)			5,72,115	75,532	6,47,647
ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	2,47,12,00,000	0	2,47,12,00,000

DEPTT.PB.			TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
			**********		2,47,12,00,000	0	2,47,12,00,000
			TOTAL(MH)				
********************************					2,47,12,00,000	0	2,47,12,00,000
TOTAL(DDO)							
COMMISSIONER,GURDWARA ELECTION PUNJAB	2075		800-OTHER EXPENDITURE		26,08,869	2,67,578	28,76,447

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		26,08,869	2,67,578	28,76,447
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		TOTAL(MH)				

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TOTAL(DDO)			26,08,869	2,67,578	28,76,447
DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER EXPENDITURE	1,71,192	0	1,71,192
	**********		----------	----------	----------
	TOTAL(MH)		27,80,061	2,67,578	30,47,639
**********		----------	----------	----------	
TOTAL(DDO)			27,80,061	2,67,578	30,47,639
DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER EXPENDITURE	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,00,000	0	2,00,000
G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	800-OTHER EXPENDITURE	2,71,933	2,832	2,74,765
	**********		----------	----------	----------
	TOTAL(MH)		2,71,933	2,832	2,74,765

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TOTAL(DDO)					2,71,933	2,832	2,74,765
GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION),LUDHIANA		2075	800-OTHER EXPENDITURE		3,84,316	0	3,84,316
		**********			----------	----------	----------
		TOTAL(MH)			3,84,316	0	3,84,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	TOTAL(DDO)			3,84,316	0	3,84,316
		PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	103-STATE LOTTERIES	33,97,55,461	7,73,56,587	41,71,12,048

		**********	----------	----------	----------
		TOTAL(MH)	34,01,39,777	7,73,56,587	41,74,96,364
	2235	200-OTHER PROGRAMMES	3,99,346	0	3,99,346
		**********	----------	----------	----------
		TOTAL(MH)	3,99,346	0	3,99,346
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TOTAL(DDO)			34,05,39,123	7,73,56,587	41,78,95,710
THE DEPUTY COMMISSIONER,FEROZEPUR	2075	800-OTHER EXPENDITURE	2,76,524	0	2,76,524
		**********	----------	----------	----------
		TOTAL(MH)	2,76,524	0	2,76,524
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	TOTAL(DDO)		2,76,524	0	2,76,524
	************************		----------	----------	----------
	TOTAL(CCO)		2,81,79,77,105	7,80,22,929	2,89,60,00,034
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TOTAL(DEPT)			2,81,79,77,105	7,80,22,929	2,89,60,00,034

PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	0	8,07,142	8,07,142
			**********	----------	0	8,07,142	8,07,142
			TOTAL(MH)		0	8,07,142	8,07,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,07,142	8,07,142
		ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZEPUR	5475	112-STATISTICS	60,20,52,000	0	60,20,52,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,33,19,000	0	28,33,19,000
			**********		----------	----------	----------

	TOTAL(MH)		88,53,71,000	8,07,142	88,61,78,142
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TOTAL(DDO)			88,53,71,000	8,07,142	88,61,78,142
ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	82,39,67,500	0	82,39,67,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,77,54,000	0	38,77,54,000
	**********		----------	----------	----------
	TOTAL(MH)		1,21,17,21,500	0	1,21,17,21,500
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TOTAL(DDO)			1,21,17,21,500	0	1,21,17,21,500
ASSTT. CONTROLLER (FINANCE AND ACCOUNTS),PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	3451	092-OTHER OFFICES	5,70,000	0	5,70,000
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	TOTAL(MH)		5,70,000	0	5,70,000

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		TOTAL(DDO)			5,70,000	0	5,70,000	
		DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	7,74,055	1,13,092	8,87,147	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ADVISIOR,BHATINDA		SAMPLE SURVEY ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	204-CENTRAL STATISTICAL ORGANISATION	44,04,449	7,84,258	51,88,707
			**********		----------	----------	----------
			TOTAL(MH)		51,78,504	8,97,350	60,75,854
		**********			----------	----------	----------
		TOTAL(DDO)			51,78,504	8,97,350	60,75,854
		DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	1,34,688	0	1,34,688

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TOTAL(MH)			1,34,688	0	1,34,688
3454	204-CENTRAL STATISTICAL ORGANISATION		42,45,073	6,98,222	49,43,295
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TOTAL(MH)			42,45,073	6,98,222	49,43,295
5475	112-STATISTICS		43,41,83,500	0	43,41,83,500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		20,43,21,000	0	20,43,21,000
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TOTAL(MH)			63,85,04,500	0	63,85,04,500
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TOTAL(DDO)			64,28,84,261	6,98,222	64,35,82,483
DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	5,91,404	1,00,884	6,92,288
		204-CENTRAL	87,63,390	11,66,785	99,30,175

STATISTICAL

ORGANISATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	TOTAL(MH)		93,54,794	12,67,669	1,06,22,463
			5475	112-STATISTICS	1,26,17,08,000	0	1,26,17,08,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,37,46,000	0	59,37,46,000
			**********				
			TOTAL(MH)		1,86,48,08,794	12,67,669	1,86,60,76,463
**********							
TOTAL(DDO)					1,86,48,08,794	12,67,669	1,86,60,76,463
DEPUTY ECONOMIC & STATISTICAL			5475	112-STATISTICS	82,48,33,000	0	82,48,33,000

ADVISOR,MOHALI					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,81,56,000	0	38,81,56,000
	**********		----------	----------	----------
	TOTAL(MH)		1,21,29,89,000	0	1,21,29,89,000
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TOTAL(DDO)			1,21,29,89,000	0	1,21,29,89,000
DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	11,96,388	2,00,209	13,96,597
	**********		----------	----------	----------
	TOTAL(MH)		11,96,388	2,00,209	13,96,597
	5475	112-STATISTICS	42,66,53,000	23,80,000	42,90,33,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,07,77,000	11,20,000	20,18,97,000
	**********		----------	----------	----------
	TOTAL(MH)		62,74,30,000	35,00,000	63,09,30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			62,86,26,388	37,00,209	63,23,26,597
	ADVISOR, PUNJAB,CHANDIGARH	DEPUTY ECONOMIC AND STATISTICAL PROGRAMMES	2235	200-OTHER	20,139	0	20,139
		**********			----------	----------	----------
		TOTAL(MH)			62,74,50,139	35,00,000	63,09,50,139
			3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	47,26,554	6,05,192	53,31,746
				204-CENTRAL STATISTICAL ORGANISATION	3,40,66,427	43,80,018	3,84,46,445
				789-SPECIAL COMPONENT PLAN	1,65,464	19,000	1,84,464

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		3,89,58,445	50,04,210	4,39,62,655
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TOTAL(DDO)			66,76,04,972	87,04,419	67,63,09,391
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	80,000	0	80,000
		200-OTHER PROGRAMMES	10,700	10,075	20,775
	**********		----------	----------	----------
	TOTAL(MH)		90,700	10,075	1,00,775
	3454	204-CENTRAL STATISTICAL ORGANISATION	18,10,768	1,80,019	19,90,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,06,000	26,500	1,32,500
			**********		----------	----------	----------
			TOTAL(MH)		19,16,768	2,06,519	21,23,287
			5475	112-STATISTICS	31,76,08,000	22,03,000	31,98,11,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,94,62,000	10,37,000	15,04,99,000
			**********		----------	----------	----------
			TOTAL(MH)		46,70,70,000	32,40,000	47,03,10,000
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TOTAL(DDO)					46,90,77,468	34,56,594	47,25,34,062
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT			3454	204-CENTRAL STATISTICAL ORGANISATION	37,24,385	4,19,177	41,43,562
				789-SPECIAL	1,39,500	15,500	1,55,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
**********			----------	----------	----------
TOTAL(MH)			38,63,885	4,34,677	42,98,562
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TOTAL(DDO)			38,63,885	4,34,677	42,98,562
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	200-OTHER PROGRAMMES	58,844	0	58,844
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TOTAL(MH)			58,844	0	58,844
	3454	204-CENTRAL STATISTICAL ORGANISATION	53,92,490	9,87,769	63,80,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	TOTAL(MH)		53,92,490	9,87,769	63,80,259
			5475	112-STATISTICS	1,09,79,26,000	0	1,09,79,26,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,66,70,000	0	51,66,70,000
			**********		----------	----------	----------
			TOTAL(MH)		1,61,99,88,490	9,87,769	1,62,09,76,259
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,00,47,334	9,87,769	1,62,10,35,103
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA			3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	8,86,382	1,23,384	10,09,766
				204-CENTRAL STATISTICAL ORGANISATION	58,63,608	7,26,218	65,89,826
			**********		----------	----------	----------
			TOTAL(MH)		67,49,990	8,49,602	75,99,592

		5475	112-STATISTICS	1,57,61,75,500	0	1,57,61,75,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,17,31,000	0	74,17,31,000
		**********		----------	----------	----------
		TOTAL(MH)		2,31,79,06,500	0	2,31,79,06,500
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TOTAL(DDO)				2,32,46,56,490	8,49,602	2,32,55,06,092
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA		3454	204-CENTRAL STATISTICAL ORGANISATION	22,17,981	2,57,783	24,75,764
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,17,981	2,57,783	24,75,764

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	5475	112-STATISTICS	31,65,95,000	0	31,65,95,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,89,86,000	0	14,89,86,000
			**********		----------	----------	----------
			TOTAL(MH)		46,77,98,981	2,57,783	46,80,56,764
		**********			----------	----------	----------
		TOTAL(DDO)			46,77,98,981	2,57,783	46,80,56,764
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	49,723	0	49,723
			**********		----------	----------	----------
			TOTAL(MH)		49,723	0	49,723
			3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	8,37,858	1,19,444	9,57,302
				204-CENTRAL STATISTICAL ORGANISATION	71,88,098	7,52,750	79,40,848

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TOTAL(MH)					80,25,956	8,72,194	88,98,150
5475	112-STATISTICS				96,39,42,000	0	96,39,42,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				45,28,61,000	0	45,28,61,000
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TOTAL(MH)					1,41,68,03,000	0	1,41,68,03,000
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TOTAL(DDO)					1,42,48,78,679	8,72,194	1,42,57,50,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	47,14,600	7,44,326	54,58,926
			**********		----------	----------	----------

	TOTAL(MH)		47,14,600	7,44,326	54,58,926
	5475	112-STATISTICS	1,07,11,26,000	8,07,84,000	1,15,19,10,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,40,59,000	3,80,16,000	54,20,75,000
	**********		----------	----------	----------
	TOTAL(MH)		1,57,51,85,000	11,88,00,000	1,69,39,85,000
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TOTAL(DDO)			1,57,98,99,600	11,95,44,326	1,69,94,43,926
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	200-OTHER PROGRAMMES	50,000	0	50,000
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	TOTAL(MH)		50,000	0	50,000
	3454	204-CENTRAL STATISTICAL ORGANISATION	60,47,234	6,85,680	67,32,914
	**********		----------	----------	----------
	TOTAL(MH)		60,47,234	6,85,680	67,32,914

		5475	112-STATISTICS	81,92,47,000	0	81,92,47,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,55,28,000	0	38,55,28,000
		**********		----------	----------	----------
		TOTAL(MH)		1,20,47,75,000	0	1,20,47,75,000
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TOTAL(DDO)				1,21,08,72,234	6,85,680	1,21,15,57,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	50,19,620	6,27,171	56,46,791
			**********		----------	----------	----------
			TOTAL(MH)		50,19,620	6,27,171	56,46,791

	5475	112-STATISTICS	62,49,76,000	0	62,49,76,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,36,29,000	0	29,36,29,000
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	TOTAL(MH)		91,86,05,000	0	91,86,05,000
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TOTAL(DDO)			92,36,24,620	6,27,171	92,42,51,791
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	26,168	2,00,000	2,26,168
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	TOTAL(MH)		26,168	2,00,000	2,26,168
	3454	204-CENTRAL STATISTICAL ORGANISATION	38,02,469	2,70,527	40,72,996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,000	11,000	1,10,000
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		TOTAL(MH)			39,01,469	2,81,527	41,82,996
			5475	112-STATISTICS	34,00,83,000	0	34,00,83,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,00,39,000	0	16,00,39,000
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		TOTAL(MH)			50,01,22,000	0	50,01,22,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			50,40,49,637	4,81,527	50,45,31,164
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3451	101-NITI AAYOG	3,41,000	0	3,41,000
				789-SPECIAL COMPONENT PLAN	1,60,000	0	1,60,000

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		50,06,23,000	0	50,06,23,000
3454	204-CENTRAL	92,93,583	21,41,131	1,14,34,714
	STATISTICAL			
	ORGANISATION			
	789-SPECIAL	1,39,500	15,500	1,55,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		94,33,083	21,56,631	1,15,89,714
5475	112-STATISTICS	59,01,01,500	0	59,01,01,500
	789-SPECIAL	27,76,96,000	0	27,76,96,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		86,77,97,500	0	86,77,97,500
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TOTAL(DDO)		1,38,17,81,220	26,38,158	1,38,44,19,378

		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3451	101-NITI AAYOG	8,87,000	0	8,87,000
				789-SPECIAL COMPONENT PLAN	4,17,000	0	4,17,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		13,04,000	0	13,04,000
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	1,00,43,938	19,43,813	1,19,87,751
			**********		----------	----------	----------
			TOTAL(MH)		1,00,43,938	19,43,813	1,19,87,751
			5475	112-STATISTICS	84,71,41,000	0	84,71,41,000
				789-SPECIAL	39,86,56,000	0	39,86,56,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		1,24,57,97,000	0	1,24,57,97,000
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TOTAL(DDO)			1,25,71,44,938	19,43,813	1,25,90,88,751
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES	1,88,600	0	1,88,600
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	TOTAL(MH)		1,88,600	0	1,88,600
	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	5,92,526	1,34,064	7,26,590
		204-CENTRAL STATISTICAL ORGANISATION	87,48,748	17,85,830	1,05,34,578
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	TOTAL(MH)		93,41,274	19,19,894	1,12,61,168

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TOTAL(DDO)					95,29,874	19,19,894	1,14,49,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	204-CENTRAL STATISTICAL ORGANISATION	57,45,445	6,61,558	64,07,003
			**********		----------	----------	----------
			TOTAL(MH)		57,45,445	6,61,558	64,07,003
			5475	112-STATISTICS	42,24,19,000	0	42,24,19,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,87,82,000	0	19,87,82,000
			**********		----------	----------	----------
			TOTAL(MH)		62,12,01,000	0	62,12,01,000
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TOTAL(DDO)					62,69,46,445	6,61,558	62,76,08,003

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	24,893	0	24,893
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	TOTAL(MH)		24,893	0	24,893
	3454	204-CENTRAL STATISTICAL ORGANISATION	37,59,476	5,02,611	42,62,087
	**********		----------	----------	----------
	TOTAL(MH)		37,59,476	5,02,611	42,62,087
	5475	112-STATISTICS	39,27,37,000	3,40,00,000	42,67,37,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,48,18,000	1,60,00,000	20,08,18,000
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	TOTAL(MH)		57,75,55,000	5,00,00,000	62,75,55,000
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TOTAL(DDO)			58,13,39,369	5,05,02,611	63,18,41,980

		DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL		34,22,768	4,88,140	39,10,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ADVISER PUNJAB,S.A.S NAGAR MOHALI		STATISTICAL ORGANISATION			
			**********		----------	----------	----------
			TOTAL(MH)		34,22,768	4,88,140	39,10,908
		**********			----------	----------	----------
		TOTAL(DDO)			34,22,768	4,88,140	39,10,908
PLANNING	SECRETARY, PLANNING, PUNJAB	UNDER SECRETARY (G) TO FINANCIAL COMMISSIONER PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	5,00,00,000	0	5,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,00,00,000	0	5,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,00,00,000	0	5,00,00,000
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	TOTAL(CCO)				20,42,60,11,936	19,82,44,772	20,62,42,56,708
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TOTAL(DEPT)					20,42,60,11,936	19,82,44,772	20,62,42,56,708
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	33,35,599	4,09,416	37,45,015
				114-WIRELESS AND COMPUTERS	8,000	0	8,000
			**********		----------	----------	----------
			TOTAL(MH)		33,43,599	4,09,416	37,53,015
	**********				----------	----------	----------
	TOTAL(DDO)				33,43,599	4,09,416	37,53,015
	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE		2055	001-DIRECTION AND ADMINISTRATION	16,340	0	16,340
			**********		----------	----------	----------
			TOTAL(MH)		16,340	0	16,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,50,000	0	1,50,000
				200-OTHER PROGRAMMES	45,20,132	4,89,517	50,09,649
			**********		----------	----------	----------
			TOTAL(MH)		46,86,472	4,89,517	51,75,989
		**********			----------	----------	----------
		TOTAL(DDO)			46,86,472	4,89,517	51,75,989
ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE			2055	001-DIRECTION AND ADMINISTRATION	8,62,076	0	8,62,076
				101-CRIMINAL INVESTIGATION AND VIGILANCE	1,26,57,780	15,59,924	1,42,17,704

109-DISTRICT POLICE			5,04,41,98,720	70,25,34,153	5,74,67,32,873
113-WELFARE OF POLICE PERSONNEL			40,54,699	5,77,723	46,32,422
114-WIRELESS AND COMPUTERS			9,80,760	46,020	10,26,780
792-IRRECOVERAB LE LOANS WRITTEN OFF			7,80,000	0	7,80,000
**********		TOTAL(MH)	5,06,35,34,035	70,47,17,820	5,76,82,51,855
	**********	TOTAL(DDO)	5,06,35,34,035	70,47,17,820	5,76,82,51,855
	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055 109-DISTRICT POLICE	1,79,30,42,003	24,72,50,385	2,04,02,92,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	113-WELFARE OF POLICE PERSONNEL	36,80,522	9,67,296	46,47,818
				114-WIRELESS AND COMPUTERS	5,59,984	1,39,927	6,99,911
			**********		----------	----------	----------
			TOTAL(MH)		1,79,72,82,509	24,83,57,608	2,04,56,40,117
			2235	200-OTHER PROGRAMMES	11,47,733	72,779	12,20,512
			2552	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,375	0	9,375
			**********		----------	----------	----------
			TOTAL(MH)		11,57,108	72,779	12,29,887
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TOTAL(DDO)					1,79,84,39,617	24,84,30,387	2,04,68,70,004
ASSISTANT CONTROLLER,PUNJAB HOME GUARD			4055	207-STATE POLICE	1,18,500	0	1,18,500

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		TOTAL(MH)			1,18,500	0	1,18,500
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TOTAL(DDO)					1,18,500	0	1,18,500
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	104-SPECIAL POLICE			3,06,501	0	3,06,501
		109-DISTRICT POLICE			32,28,304	0	32,28,304
		111-RAILWAY POLICE			75,45,46,633	10,49,25,771	85,94,72,404
		113-WELFARE OF POLICE PERSONNEL			0	17,25,000	17,25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY	2055	114-WIRELESS AND COMPUTERS	56,199	0	56,199

POLICE, PATIALA

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TOTAL(MH)			75,81,37,637	10,66,50,771	86,47,88,408
2235	200-OTHER PROGRAMMES		14,59,221	1,02,931	15,62,152
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TOTAL(MH)			14,59,221	1,02,931	15,62,152
4055	209-RAILWAY POLICE		4,99,164	0	4,99,164
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TOTAL(MH)			4,99,164	0	4,99,164
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TOTAL(DDO)			76,00,96,022	10,67,53,702	86,68,49,724
ASSTT. CONTROLLER(F&A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	29,40,544	3,17,683	32,58,227
		109-DISTRICT POLICE	97,60,35,056	13,65,71,911	1,11,26,06,967

	113-WELFARE OF POLICE PERSONNEL	27,77,640	19,69,489	47,47,129
	114-WIRELESS AND COMPUTERS	2,05,618	27,260	2,32,878
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TOTAL(MH)		98,19,58,858	13,88,86,343	1,12,08,45,201
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	60,000	0	60,000
	200-OTHER	41,38,882	8,55,873	49,94,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		41,98,882	8,55,873	50,54,755

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		TOTAL(DDO)			98,61,57,740	13,97,42,216	1,12,58,99,956
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	53,14,798	7,63,415	60,78,213
				104-SPECIAL POLICE	2,34,929	0	2,34,929
				109-DISTRICT POLICE	1,96,78,76,418	27,27,41,047	2,24,06,17,465
				113-WELFARE OF POLICE PERSONNEL	30,17,231	9,52,272	39,69,503
				114-WIRELESS AND COMPUTERS	3,87,856	84,153	4,72,009
			**********		----------	----------	----------
			TOTAL(MH)		1,97,68,31,232	27,45,40,887	2,25,13,72,119
		**********			----------	----------	----------
		TOTAL(DDO)			1,97,68,31,232	27,45,40,887	2,25,13,72,119
COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT			2055	104-SPECIAL POLICE	50,91,67,776	7,23,77,816	58,15,45,592

				109-DISTRICT POLICE	1,16,357	0	1,16,357
				113-WELFARE OF POLICE PERSONNEL	30,91,096	4,29,488	35,20,584
				114-WIRELESS AND COMPUTERS	1,21,121	29,555	1,50,676
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TOTAL(MH)					51,24,96,350	7,28,36,859	58,53,33,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	20,000	60,000
				200-OTHER PROGRAMMES	6,05,548	2,00,000	8,05,548

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	TOTAL(MH)		6,45,548	2,20,000	8,65,548
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TOTAL(DDO)			51,31,41,898	7,30,56,859	58,61,98,757
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	43,66,55,567	5,68,78,476	49,35,34,043
		109-DISTRICT POLICE	6,844	0	6,844
		113-WELFARE OF POLICE PERSONNEL	26,82,606	7,63,576	34,46,182
		114-WIRELESS AND COMPUTERS	76,371	0	76,371
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	TOTAL(MH)		43,94,21,388	5,76,42,052	49,70,63,440
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TOTAL(DDO)			43,94,21,388	5,76,42,052	49,70,63,440
COMMANDANT, POLICE TRAINING	2235	200-OTHER	0	8,314	8,314

COLLEGE,PHILLAUR				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,314	8,314
			**********		----------	----------	----------
TOTAL(DDO)					0	8,314	8,314
COMMANDANT,,7TH BN PAP,JALANDHAR CANTT			2055	104-SPECIAL POLICE	51,67,76,116	7,29,54,519	58,97,30,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	109-DISTRICT POLICE	6,21,870	0	6,21,870
				113-WELFARE OF POLICE PERSONNEL	28,69,889	3,89,619	32,59,508
				114-WIRELESS AND COMPUTERS	1,69,677	41,199	2,10,876
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TOTAL(MH)			52,04,37,552	7,33,85,337	59,38,22,889
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	0	20,000
	200-OTHER PROGRAMMES		53,92,546	2,00,000	55,92,546
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TOTAL(MH)			54,12,546	2,00,000	56,12,546
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TOTAL(DDO)			52,58,50,098	7,35,85,337	59,94,35,435
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
		200-OTHER PROGRAMMES	4,99,713	17,219	5,16,932

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			TOTAL(MH)		5,39,713	17,219	5,56,932
			**********		----------	----------	----------
			TOTAL(DDO)		5,39,713	17,219	5,56,932
		COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	49,83,75,852	7,00,92,356	56,84,68,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	2055	109-DISTRICT POLICE	9,411	0	9,411
				113-WELFARE OF POLICE PERSONNEL	8,40,736	1,42,530	9,83,266
				114-WIRELESS AND COMPUTERS	28,460	19,885	48,345
			**********		----------	----------	----------
			TOTAL(MH)		49,92,54,459	7,02,54,771	56,95,09,230

	2235	200-OTHER PROGRAMMES	6,38,479	0	6,38,479
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	TOTAL(MH)		6,38,479	0	6,38,479
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TOTAL(DDO)			49,98,92,938	7,02,54,771	57,01,47,709
COMMANDANT,56TH BATALLION,MALOUT	2055	001-DIRECTION AND ADMINISTRATION	8,903	0	8,903
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	TOTAL(MH)		8,903	0	8,903
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TOTAL(DDO)			8,903	0	8,903
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE	38,91,71,860	5,14,68,068	44,06,39,928
		109-DISTRICT POLICE	1,07,063	0	1,07,063
		113-WELFARE OF POLICE	12,07,776	1,06,112	13,13,888

				PERSONNEL			
				114-WIRELESS AND COMPUTERS	39,954	0	39,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH COMMANDO BN BAHADURGARH	TOTAL(MH)		39,05,26,653	5,15,74,180	44,21,00,833
2235				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	3,07,643	0	3,07,643
			**********				
			TOTAL(MH)		39,08,44,296	5,15,74,180	44,24,18,476

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TOTAL(DDO)			39,08,44,296	5,15,74,180	44,24,18,476
COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	51,30,60,050	7,22,41,833	58,53,01,883
		109-DISTRICT POLICE	31,920	0	31,920
		113-WELFARE OF POLICE PERSONNEL	33,94,831	5,02,318	38,97,149
		114-WIRELESS AND COMPUTERS	75,747	19,030	94,777
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TOTAL(MH)			51,65,62,548	7,27,63,181	58,93,25,729
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	50,000	0	50,000
		200-OTHER PROGRAMMES	19,65,971	1,11,411	20,77,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,15,971	1,11,411	21,27,382
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			51,85,78,519	7,28,74,592	59,14,53,111
	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	104-SPECIAL POLICE		31,07,97,233	4,12,81,750	35,20,78,983
			109-DISTRICT POLICE		3,64,039	0	3,64,039
			113-WELFARE OF POLICE PERSONNEL		19,22,838	2,94,953	22,17,791
			114-WIRELESS AND COMPUTERS		58,003	20,640	78,643

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		TOTAL(MH)	31,51,58,084	4,17,08,754	35,68,66,838
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TOTAL(DDO)			83,17,20,632	11,44,71,935	94,61,92,567
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE	47,47,99,103	6,42,71,370	53,90,70,473
		109-DISTRICT POLICE	1,93,420	0	1,93,420
		113-WELFARE OF POLICE PERSONNEL	28,60,307	4,01,977	32,62,284
		114-WIRELESS AND COMPUTERS	92,204	48,719	1,40,923
		**********	----------	----------	----------
		TOTAL(MH)	47,79,45,034	6,47,22,066	54,26,67,100
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	20,000	40,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2235	200-OTHER PROGRAMMES	18,13,859	2,00,000	20,13,859
			********** TOTAL(MH)		18,33,859	2,20,000	20,53,859
******************************** TOTAL(DDO)					47,97,78,893	6,49,42,066	54,47,20,959
COMMANDANT,7TH BN IRB, KAPURTHALA			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,750	0	3,750
				097-TREASURY ESTABLISHMENT	53,61,449	0	53,61,449
			********** TOTAL(MH)		53,65,199	0	53,65,199

2055	104-SPECIAL POLICE	34,39,95,690	4,73,13,819	39,13,09,509
	109-DISTRICT POLICE	24,911	0	24,911
	113-WELFARE OF POLICE PERSONNEL	3,14,445	37,940	3,52,385
	114-WIRELESS AND COMPUTERS	62,328	2,010	64,338
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TOTAL(MH)		34,43,97,374	4,73,53,769	39,17,51,143
2071	115-LEAVE ENCASHMENT BENEFITS	36,10,388	14,31,040	50,41,428
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TOTAL(MH)		36,10,388	14,31,040	50,41,428
2235	104-DEPOSIT LINKED	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2235	200-OTHER PROGRAMMES	4,81,719	17,765	4,99,484
			**********		----------	----------	----------
			TOTAL(MH)		5,01,719	17,765	5,19,484
			4055	800-OTHER EXPENDITURE	0	1,19,33,600	1,19,33,600
			**********		----------	----------	----------
			TOTAL(MH)		0	1,19,33,600	1,19,33,600
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TOTAL(DDO)					35,38,74,680	6,07,36,174	41,46,10,854
COMMANDANT,80 TH BN,JALANDHAR CANTT			2055	104-SPECIAL POLICE	50,88,87,614	6,98,80,307	57,87,67,921
				113-WELFARE OF POLICE PERSONNEL	26,12,447	3,78,526	29,90,973

	114-WIRELESS AND COMPUTERS	1,15,031	52,578	1,67,609
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TOTAL(MH)		51,16,15,092	7,03,11,411	58,19,26,503
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	13,48,427	0	13,48,427
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	TOTAL(MH)	13,58,427	0	13,58,427
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,29,73,519	7,03,11,411	58,32,84,930

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	0	29,920	29,920
				104-SPECIAL POLICE	53,47,96,801	7,46,01,653	60,93,98,454
				109-DISTRICT POLICE	2,84,916	0	2,84,916
				113-WELFARE OF POLICE PERSONNEL	62,36,157	5,06,401	67,42,558
				114-WIRELESS AND COMPUTERS	21,000	0	21,000
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TOTAL(MH)					54,26,97,301	7,51,37,974	61,78,35,275
2235				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	20,000	30,000
				200-OTHER	16,27,088	0	16,27,088

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		16,37,088	20,000	16,57,088
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TOTAL(DDO)					1,05,59,49,481	14,54,69,385	1,20,14,18,866
COMMANDANT,9TH BN, PAP,	2055		104-SPECIAL POLICE		56,05,89,001	7,67,20,640	63,73,09,641
			109-DISTRICT POLICE		20,982	0	20,982
			113-WELFARE OF POLICE PERSONNEL		19,50,686	2,46,730	21,97,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2055	114-WIRELESS AND COMPUTERS	28,258	1,530	29,788
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TOTAL(MH)			56,25,88,927	7,69,68,900	63,95,57,827
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		30,000	0	30,000
	200-OTHER PROGRAMMES		11,47,073	3,13,404	14,60,477
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TOTAL(MH)			11,77,073	3,13,404	14,90,477
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TOTAL(DDO)			56,37,66,000	7,72,82,304	64,10,48,304
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	7,259	0	7,259
		104-SPECIAL POLICE	43,65,06,582	5,86,91,842	49,51,98,424
		109-DISTRICT POLICE	2,804	8,826	11,630

				113-WELFARE OF POLICE PERSONNEL	27,83,638	4,36,809	32,20,447
				114-WIRELESS AND COMPUTERS	24,950	0	24,950
			**********		----------	----------	----------
			TOTAL(MH)		43,93,25,233	5,91,37,477	49,84,62,710
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TOTAL(DDO)					43,93,25,233	5,91,37,477	49,84,62,710
COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING			10,44,95,233	1,47,57,614	11,92,52,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	109-DISTRICT POLICE	2,00,116	0	2,00,116
				113-WELFARE OF POLICE PERSONNEL	24,29,936	4,59,888	28,89,824

		114-WIRELESS AND COMPUTERS	39,230	0	39,230
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	TOTAL(MH)		10,71,64,515	1,52,17,502	12,23,82,017
	2235	200-OTHER PROGRAMMES	1,81,797	0	1,81,797
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	TOTAL(MH)		1,81,797	0	1,81,797
	4055	207-STATE POLICE	0	9,99,490	9,99,490
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	TOTAL(MH)		0	9,99,490	9,99,490
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TOTAL(DDO)			10,73,46,312	1,62,16,992	12,35,63,304
COMMDT.5TH BN.,MALOUT	2235	200-OTHER PROGRAMMES	19,722	0	19,722
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	TOTAL(MH)		19,722	0	19,722

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TOTAL(DDO)					19,722	0	19,722
CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	17,85,01,165	4,40,89,467	22,25,90,632		
		109-DISTRICT POLICE	1,46,52,04,541	72,49,782	1,47,24,54,323		
		111-RAILWAY POLICE	1,29,617	0	1,29,617		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	113-WELFARE OF POLICE PERSONNEL	12,27,68,517	26,990	12,27,95,507
				114-WIRELESS AND COMPUTERS	7,15,082	20,818	7,35,900
				190-ASSISTANCE TO PUBLIC	15,99,45,188	0	15,99,45,188

		SECTOR AND OTHER UNDERTAKINGS			
		800-OTHER EXPENDITURE	74,50,142	5,61,315	80,11,457
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	TOTAL(MH)		1,93,47,14,252	5,19,48,372	1,98,66,62,624
2235		200-OTHER PROGRAMMES	26,75,137	4,00,744	30,75,881
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	TOTAL(MH)		26,75,137	4,00,744	30,75,881
4055		207-STATE POLICE	4,86,00,000	0	4,86,00,000
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	TOTAL(MH)		4,86,00,000	0	4,86,00,000
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TOTAL(DDO)			1,98,59,89,389	5,23,49,116	2,03,83,38,505
D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND	1,24,79,036	12,99,834	1,37,78,870

				ADMINISTRATION			
				114-WIRELESS AND COMPUTERS	60,398	1,47,445	2,07,843
				**********	----------	----------	----------
				TOTAL(MH)	1,25,39,434	14,47,279	1,39,86,713
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,25,39,434	14,47,279	1,39,86,713
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	1,39,50,529	13,22,309	1,52,72,838
				104-SPECIAL POLICE	42,774	0	42,774
				109-DISTRICT POLICE	42,065	0	42,065
				114-WIRELESS	21,380	0	21,380

		AND COMPUTERS			
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	TOTAL(MH)		2,65,96,182	27,69,588	2,93,65,770
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TOTAL(DDO)			2,65,96,182	27,69,588	2,93,65,770
DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	35,05,095	0	35,05,095
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	TOTAL(MH)		35,05,095	0	35,05,095
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
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	TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)			35,10,095	0	35,10,095
DEPUTY DIRECTOR (FINANCE & ACCOUNTS),INSPECTOR GENERAL,	2245	122-REPAIRS AND RESTORATION OF	7,00,00,000	0	7,00,00,000

		JAILS, PUNJAB		DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		7,00,00,000	0	7,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			7,00,00,000	0	7,00,00,000
		DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	11,89,70,154	1,61,88,861	13,51,59,015
				109-DISTRICT POLICE	43,43,515	0	43,43,515
				114-WIRELESS	3,59,953	36,900	3,96,853

		AND COMPUTERS			
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	TOTAL(MH)		19,36,73,622	1,62,25,761	20,98,99,383
	4055	207-STATE POLICE	4,49,41,165	0	4,49,41,165
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	TOTAL(MH)		4,49,41,165	0	4,49,41,165
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TOTAL(DDO)			23,86,14,787	1,62,25,761	25,48,40,548
DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	001-DIRECTION AND ADMINISTRATION	16,10,849	2,83,231	18,94,080
		101-CRIMINAL INVESTIGATION AND VIGILANCE	88,80,99,841	11,55,64,384	1,00,36,64,225
		104-SPECIAL POLICE	17,312	0	17,312
		109-DISTRICT POLICE	1,56,281	87,539	2,43,820
		114-WIRELESS	15,35,473	2,07,839	17,43,312

AND COMPUTERS

116-FORENSIC 2,14,68,927 29,39,566 2,44,08,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCIENCE			
		**********			----------	----------	----------
		TOTAL(MH)			91,28,88,683	11,90,82,559	1,03,19,71,242
		******************************			----------	----------	----------
		TOTAL(DDO)			91,28,88,683	11,90,82,559	1,03,19,71,242
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	8,16,37,323	1,15,96,340	9,32,33,663
				113-WELFARE OF POLICE PERSONNEL	0	58,13,525	58,13,525
				114-WIRELESS AND COMPUTERS	1,95,402	46,969	2,42,371

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TOTAL(MH)			8,18,32,725	1,74,56,834	9,92,89,559
2235		200-OTHER PROGRAMMES	1,73,741	9,465	1,83,206
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TOTAL(MH)			1,73,741	9,465	1,83,206
4055		207-STATE POLICE	0	1,31,000	1,31,000
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TOTAL(MH)			0	1,31,000	1,31,000
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TOTAL(DDO)			8,20,06,466	1,75,97,299	9,96,03,765
DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	97,94,065	11,89,171	1,09,83,236
		109-DISTRICT POLICE	4,050	0	4,050
		114-WIRELESS AND COMPUTERS	53,285	3,690	56,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		98,51,400	11,92,861	1,10,44,261
			TOTAL(MH)				
		**********			98,51,400	11,92,861	1,10,44,261
		TOTAL(DDO)					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	75,50,354	7,38,737	82,89,091
				109-DISTRICT POLICE	21,839	0	21,839
				114-WIRELESS AND COMPUTERS	35,490	5,275	40,765
			**********		76,07,683	7,44,012	83,51,695
			TOTAL(MH)				
		**********			76,07,683	7,44,012	83,51,695
		TOTAL(DDO)					

TOTAL(DDO)			76,07,683	7,44,012	83,51,695
DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	55,33,817	6,42,776	61,76,593
		109-DISTRICT POLICE	31,618	0	31,618
		114-WIRELESS AND COMPUTERS	1,23,797	0	1,23,797
	**********		----------	----------	----------
	TOTAL(MH)		56,89,232	6,42,776	63,32,008
	2235	200-OTHER PROGRAMMES	74,933	0	74,933
	**********		----------	----------	----------
	TOTAL(MH)		74,933	0	74,933
	********************************		----------	----------	----------
	TOTAL(DDO)		57,64,165	6,42,776	64,06,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	104-SPECIAL POLICE	35,15,746	4,43,760	39,59,506
				114-WIRELESS AND COMPUTERS	2,360	1,652	4,012
			**********		----------	----------	----------
			TOTAL(MH)		35,18,106	4,45,412	39,63,518
		**********			----------	----------	----------
		TOTAL(DDO)			35,18,106	4,45,412	39,63,518
		DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	3,02,72,618	50,66,551	3,53,39,169
			**********		----------	----------	----------
			TOTAL(MH)		3,02,72,618	50,66,551	3,53,39,169
		**********			----------	----------	----------
		TOTAL(DDO)			3,02,72,618	50,66,551	3,53,39,169
		DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	80,000	20,000	1,00,000

POLICE,DDO FOR COMMANDER PHASE XI			LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER PROGRAMMES	55,54,641	14,14,093	69,68,734
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,34,641	14,34,093	70,68,734
**********			----------	----------	----------	----------
TOTAL(DDO)				56,34,641	14,34,093	70,68,734
	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE	98,28,38,108	13,54,54,237	1,11,82,92,345
			113-WELFARE OF POLICE PERSONNEL	36,50,422	4,81,630	41,32,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	114-WIRELESS AND COMPUTERS	61,016	6,518	67,534
			**********				
			TOTAL(MH)		98,65,49,546	13,59,42,385	1,12,24,91,931
		**********					
		TOTAL(DDO)			98,65,49,546	13,59,42,385	1,12,24,91,931
		DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,30,436	2,06,873	26,37,309
				105-FAMILY PENSIONS	1,58,418	17,602	1,76,020
				115-LEAVE ENCASHMENT BENEFITS	1,46,26,843	19,86,910	1,66,13,753
			**********				
			TOTAL(MH)		1,72,15,697	22,11,385	1,94,27,082
			2235	104-DEPOSIT LINKED INSURANCE	7,670	0	7,670

				SCHEME-GOVERNME NT PROVIDENT FUND			
				200-OTHER	2,79,123	0	2,79,123
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,86,793	0	2,86,793
********					----------	----------	----------
TOTAL(DDO)					1,75,02,490	22,11,385	1,97,13,875
		DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	7,908	7,908
				104-SPECIAL POLICE	45,18,31,583	6,10,26,320	51,28,57,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI,	2055	109-DISTRICT POLICE	74,904	0	74,904

MOHALI					
		113-WELFARE OF POLICE PERSONNEL	17,24,403	2,35,276	19,59,679
		114-WIRELESS AND COMPUTERS	59,000	0	59,000
		116-FORENSIC SCIENCE	5,80,076	0	5,80,076
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TOTAL(MH)			45,42,69,966	6,12,69,504	51,55,39,470
**********			----------	----------	----------
TOTAL(DDO)			45,42,69,966	6,12,69,504	51,55,39,470
DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	31,84,53,947	4,00,32,366	35,84,86,313
		109-DISTRICT POLICE	40,930	21,248	62,178
		113-WELFARE OF POLICE PERSONNEL	18,32,350	3,57,343	21,89,693

	114-WIRELESS AND COMPUTERS				46,965	11,990	58,955
**********					----------	----------	----------
TOTAL(MH)					32,03,74,192	4,04,22,947	36,07,97,139
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND				20,000	0	20,000
	200-OTHER PROGRAMMES				5,94,077	0	5,94,077
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,14,077	0	6,14,077
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			32,09,88,269	4,04,22,947	36,14,11,216
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	109-DISTRICT POLICE	24,20,069	0	24,20,069
		114-WIRELESS AND COMPUTERS	1,54,03,04,336	19,28,38,001	1,73,31,42,337
	**********		----------	----------	----------
	TOTAL(MH)		1,54,33,38,482	19,28,38,001	1,73,61,76,483
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60,000	0	60,000
		200-OTHER PROGRAMMES	23,73,361	4,20,210	27,93,571
	**********		----------	----------	----------
	TOTAL(MH)		24,33,361	4,20,210	28,53,571
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TOTAL(DDO)			1,86,61,46,035	23,36,81,158	2,09,98,27,193

DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	37,73,53,929	4,83,79,711	42,57,33,640		
		109-DISTRICT POLICE	75,187	52,626	1,27,813		
		113-WELFARE OF POLICE PERSONNEL	29,04,939	4,43,872	33,48,811		
		114-WIRELESS AND COMPUTERS	49,960	0	49,960		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		38,03,84,015	4,88,76,209	42,92,60,224
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	1,14,100	15,750	1,29,850
	**********		----------	----------	----------
	TOTAL(MH)		1,44,100	15,750	1,59,850
**********			----------	----------	----------
TOTAL(DDO)			38,05,28,115	4,88,91,959	42,94,20,074
DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	11,26,652	2,59,570	13,86,222
	**********		----------	----------	----------
	TOTAL(MH)		11,26,652	2,59,570	13,86,222
**********			----------	----------	----------
TOTAL(DDO)			11,26,652	2,59,570	13,86,222
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	32,88,79,749	4,47,96,266	37,36,76,015
		109-DISTRICT POLICE	19,74,240	0	19,74,240

113-WELFARE OF POLICE PERSONNEL	69,73,913	8,83,384	78,57,297	
114-WIRELESS AND COMPUTERS	1,26,376	18,689	1,45,065	
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TOTAL(MH)	33,79,54,278	4,56,98,339	38,36,52,617	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	4055	207-STATE POLICE	3,19,364	0	3,19,364
			**********		----------	----------	----------
			TOTAL(MH)		3,19,364	0	3,19,364
		**********			----------	----------	----------
		TOTAL(DDO)			33,82,73,642	4,56,98,339	38,39,71,981
		DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND	90,94,659	9,88,338	1,00,82,997

		ADMINISTRATION			
		114-WIRELESS AND COMPUTERS	63,565	7,770	71,335
	**********		----------	----------	----------
	TOTAL(MH)		91,58,224	9,96,108	1,01,54,332
********			----------	----------	----------
TOTAL(DDO)			91,58,224	9,96,108	1,01,54,332
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	1,20,75,665	6,32,842	1,27,08,507
		114-WIRELESS AND COMPUTERS	55,333	0	55,333
	**********		----------	----------	----------
	TOTAL(MH)		1,21,30,998	6,32,842	1,27,63,840
	2235	200-OTHER PROGRAMMES	16,218	0	16,218
	**********		----------	----------	----------
	TOTAL(MH)		16,218	0	16,218
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		TOTAL(DDO)				1,21,47,216	6,32,842	1,27,80,058
		DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5,36,864	0	5,36,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	115-LEAVE ENCASHMENT BENEFITS	42,85,476	8,16,090	51,01,566
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5,19,699	0	5,19,699
			**********		----------	----------	----------
		TOTAL(MH)			53,42,039	8,16,090	61,58,129
			2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000

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	TOTAL(MH)		1,68,000	0	1,68,000
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TOTAL(DDO)			55,10,039	8,16,090	63,26,129
DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	001-DIRECTION AND ADMINISTRATION	15,900	0	15,900
		101-CRIMINAL INVESTIGATION AND VIGILANCE	6,39,151	0	6,39,151
		109-DISTRICT POLICE	5,000	0	5,000
		114-WIRELESS AND COMPUTERS	25,618	0	25,618
		116-FORENSIC SCIENCE	2,33,57,724	28,16,559	2,61,74,283
	**********		----------	----------	----------
	TOTAL(MH)		2,40,43,393	28,16,559	2,68,59,952
2235		200-OTHER	13,06,478	66,993	13,73,471

				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	13,06,478	66,993	13,73,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				2,53,49,871	28,83,552	2,82,33,423
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		12,68,000	78,514	13,46,514
			200-OTHER PROGRAMMES		9,78,959	0	9,78,959
			**********		----------	----------	----------
			TOTAL(MH)		35,53,437	1,45,507	36,98,944
	**********				----------	----------	----------

TOTAL(DDO)			2,75,96,830	29,62,066	3,05,58,896
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	001-DIRECTION AND ADMINISTRATION	5,133	300	5,433
		102-EXPENSES ON SALE OF STAMPS	37,08,311	4,17,007	41,25,318
	**********		----------	----------	----------
	TOTAL(MH)		37,13,444	4,17,307	41,30,751
**********			----------	----------	----------
TOTAL(DDO)			37,13,444	4,17,307	41,30,751
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	22,181	0	22,181
	**********		----------	----------	----------
	TOTAL(MH)		22,181	0	22,181
**********			----------	----------	----------
TOTAL(DDO)			22,181	0	22,181
INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS	2055	104-SPECIAL POLICE	9,89,20,943	1,21,31,624	11,10,52,567

GROUP,BAHADURGARH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	109-DISTRICT POLICE	76,752	0	76,752
				114-WIRELESS AND COMPUTERS	71,210	2,900	74,110
		**********		TOTAL(MH)	9,90,68,905	1,21,34,524	11,12,03,429
		******************************		TOTAL(DDO)	9,90,68,905	1,21,34,524	11,12,03,429
INSPECTOR GENERAL OF POLICE,BORDER RANGE,			2055	001-DIRECTION AND ADMINISTRATION	77,23,998	11,66,600	88,90,598
				114-WIRELESS AND COMPUTERS	4,23,936	30,850	4,54,786

		**********			
		TOTAL(MH)	81,47,934	11,97,450	93,45,384
********************************					
TOTAL(DDO)			81,47,934	11,97,450	93,45,384
INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	001-DIRECTION AND ADMINISTRATION	6,11,335	1,14,300	7,25,635
		101-CRIMINAL INVESTIGATION AND VIGILANCE	62,857	67,899	1,30,756
		114-WIRELESS AND COMPUTERS	14,071	0	14,071
		116-FORENSIC SCIENCE	0	1,48,171	1,48,171
		**********			
		TOTAL(MH)	6,88,263	3,30,370	10,18,633
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TOTAL(DDO)			6,88,263	3,30,370	10,18,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	4,14,31,010	53,47,512	4,67,78,522
				109-DISTRICT POLICE	51,205	0	51,205
				113-WELFARE OF POLICE PERSONNEL	11,83,722	1,38,103	13,21,825
				114-WIRELESS AND COMPUTERS	29,386	2,820	32,206
			**********		----------	----------	----------
			TOTAL(MH)		4,33,83,586	58,18,805	4,92,02,391
**********					----------	----------	----------
TOTAL(DDO)					4,33,83,586	58,18,805	4,92,02,391
SENIOR SUPERINTENDENT OF POLIC,SR. SSP, MALERKOTLA			2055	109-DISTRICT POLICE	0	5,34,034	5,34,034

		**********		----------	----------	----------
		TOTAL(MH)		0	5,34,034	5,34,034
********				----------	----------	----------
TOTAL(DDO)				0	5,34,034	5,34,034
SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	109-DISTRICT POLICE		1,92,93,99,051	26,43,03,622	2,19,37,02,673
		113-WELFARE OF POLICE PERSONNEL		29,05,901	27,72,440	56,78,341
		114-WIRELESS AND COMPUTERS		1,60,650	8,763	1,69,413
		**********		----------	----------	----------
		TOTAL(MH)		1,93,24,65,602	26,70,84,825	2,19,95,50,427
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME		1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	200-OTHER PROGRAMMES	1,87,09,315	5,54,721	1,92,64,036
			**********				
			TOTAL(MH)		1,88,09,315	5,54,721	1,93,64,036
		**********					
		TOTAL(DDO)			1,95,12,74,917	26,76,39,546	2,21,89,14,463
	SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR		2055	109-DISTRICT POLICE	78,20,13,846	10,37,85,417	88,57,99,263
				113-WELFARE OF POLICE PERSONNEL	23,00,000	5,00,000	28,00,000
				114-WIRELESS AND COMPUTERS	1,50,415	0	1,50,415
			**********				
			TOTAL(MH)		78,44,64,261	10,42,85,417	88,87,49,678
		**********					

TOTAL(DDO)					78,44,64,261	10,42,85,417	88,87,49,678
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055		101	CRIMINAL INVESTIGATION AND VIGILANCE	2,29,41,694	33,83,489	2,63,25,183
			109	DISTRICT POLICE	1,15,39,57,266	15,40,85,163	1,30,80,42,429
			113	WELFARE OF POLICE PERSONNEL	22,22,034	8,20,690	30,42,724
			114	WIRELESS AND COMPUTERS	1,31,995	28,330	1,60,325
			792	IRRECOVERABLE LOANS WRITTEN OFF	5,30,000	0	5,30,000
		**********			----------	----------	----------
		TOTAL(MH)			1,17,97,82,989	15,83,17,672	1,33,81,00,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,10,000	0	1,10,000
			200-OTHER PROGRAMMES	69,80,421	15,82,133	85,62,554
		**********		----------	----------	----------
			TOTAL(MH)	70,90,421	15,82,133	86,72,554
		**********		----------	----------	----------
		TOTAL(DDO)		1,18,68,73,410	15,98,99,805	1,34,67,73,215
		SENIOR SUPERINTENDENT OF POLICE, JALANDHAR 2235	102-CHILD WELFARE	58,400	0	58,400
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,20,000	0	1,20,000
			200-OTHER PROGRAMMES	1,30,01,354	1,99,004	1,32,00,358

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		TOTAL(MH)			1,31,79,754	1,99,004	1,33,78,758
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TOTAL(DDO)					1,31,79,754	1,99,004	1,33,78,758
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION			59,50,302	8,26,820	67,77,122
		101-CRIMINAL INVESTIGATION AND VIGILANCE			18,83,53,489	2,54,54,795	21,38,08,284
		109-DISTRICT POLICE			1,46,03,37,286	20,26,37,112	1,66,29,74,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	113-WELFARE OF POLICE PERSONNEL	42,83,767	36,44,187	79,27,954
				114-WIRELESS	6,34,745	14,490	6,49,235

		AND COMPUTERS			
		792-IRRECOVERAB LE LOANS WRITTEN OFF	5,70,000	0	5,70,000
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TOTAL(MH)			1,66,01,29,589	23,25,77,404	1,89,27,06,993
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	70,000	30,000	1,00,000
		200-OTHER PROGRAMMES	97,49,689	5,10,051	1,02,59,740
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	TOTAL(MH)		98,19,689	5,40,051	1,03,59,740
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TOTAL(DDO)			1,66,99,49,278	23,31,17,455	1,90,30,66,733
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	2,55,100	33,988	2,89,088

101-CRIMINAL INVESTIGATION AND VIGILANCE	52,87,618	7,46,680	60,34,298
109-DISTRICT POLICE	69,38,84,385	9,71,30,663	79,10,15,048
113-WELFARE OF POLICE PERSONNEL	52,71,233	12,50,159	65,21,392
114-WIRELESS AND COMPUTERS	1,63,303	40,322	2,03,625
792-IRRECOVERAB	4,20,000	0	4,20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LE LOANS WRITTEN OFF			
			**********		----------	----------	----------
			TOTAL(MH)		70,52,81,639	9,92,01,812	80,44,83,451
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000

POLICE, PUNJAB	POLICE,FARIDKOT	LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	17,60,335	8,24,062	25,84,397
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	TOTAL(MH)		17,90,335	8,24,062	26,14,397
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	TOTAL(DDO)		70,70,71,974	10,00,25,874	80,70,97,848
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	58,05,69,170	7,34,13,615	65,39,82,785
		113-WELFARE OF POLICE PERSONNEL	26,07,693	2,58,130	28,65,823
		114-WIRELESS AND COMPUTERS	1,71,763	1,21,195	2,92,958
		792-IRRECOVERAB LE LOANS WRITTEN OFF	1,30,000	0	1,30,000

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TOTAL(MH)					58,34,78,626	7,37,92,940	65,72,71,566
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND				30,000	10,000	40,000
	200-OTHER PROGRAMMES				19,79,229	95,491	20,74,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		20,09,229	1,05,491	21,14,720
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		TOTAL(DDO)			58,54,87,855	7,38,98,431	65,93,86,286
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION	1,25,47,994	17,55,170	1,43,03,164

		AND VIGILANCE			
		109-DISTRICT POLICE	86,77,28,767	11,38,25,946	98,15,54,713
		113-WELFARE OF POLICE PERSONNEL	47,06,028	30,53,630	77,59,658
		114-WIRELESS AND COMPUTERS	79,077	20,840	99,917
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TOTAL(MH)			88,50,61,866	11,86,55,586	1,00,37,17,452
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TOTAL(DDO)			88,50,61,866	11,86,55,586	1,00,37,17,452
SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE	9,42,72,540	1,28,50,741	10,71,23,281
		109-DISTRICT POLICE	26,125	0	26,125
		113-WELFARE OF POLICE PERSONNEL	24,99,996	0	24,99,996
		114-WIRELESS	49,776	13,800	63,576

AND COMPUTERS

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TOTAL(MH)		9,68,48,437	1,28,64,541	10,97,12,978	
2235	200-OTHER PROGRAMMES	17,787	0	17,787	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	TOTAL(MH)		17,787	0	17,787
			4055	207-STATE POLICE	0	59,99,998	59,99,998
			**********				
			TOTAL(MH)		17,787	59,99,998	60,17,785
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TOTAL(DDO)			9,68,66,224	1,88,64,539	11,57,30,763
SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	29,93,254	4,20,740	34,13,994
		109-DISTRICT POLICE	51,87,61,853	7,46,53,328	59,34,15,181
		113-WELFARE OF POLICE PERSONNEL	29,54,596	5,36,252	34,90,848
		114-WIRELESS AND COMPUTERS	1,85,683	1,12,699	2,98,382
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TOTAL(MH)			52,48,95,386	7,57,23,019	60,06,18,405
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	50,000	0	50,000
		200-OTHER PROGRAMMES	21,47,254	2,94,442	24,41,696

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			TOTAL(MH)		21,97,254	2,94,442	24,91,696
			**********		----------	----------	----------
			TOTAL(DDO)		52,70,92,640	7,60,17,461	60,31,10,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	97,39,11,334	13,02,15,580	1,10,41,26,914
				113-WELFARE OF POLICE PERSONNEL	20,88,737	7,01,304	27,90,041
				114-WIRELESS AND COMPUTERS	1,01,530	0	1,01,530
			**********		----------	----------	----------
			TOTAL(MH)		97,61,01,601	13,09,16,884	1,10,70,18,485
			2235	104-DEPOSIT LINKED	90,000	0	90,000

		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	17,87,283	0	17,87,283
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	TOTAL(MH)		18,77,283	0	18,77,283
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TOTAL(DDO)			97,79,78,884	13,09,16,884	1,10,88,95,768
SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	23,50,264	3,24,757	26,75,021
		109-DISTRICT POLICE	46,05,43,343	6,59,29,416	52,64,72,759
		113-WELFARE OF POLICE PERSONNEL	23,49,779	3,58,992	27,08,771
		114-WIRELESS AND COMPUTERS	2,45,420	0	2,45,420
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				TOTAL(MH)	46,54,88,806	6,66,13,165	53,21,01,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	12,51,706	69,330	13,21,036
			**********		----------	----------	----------
			TOTAL(MH)		12,81,706	69,330	13,51,036
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TOTAL(DDO)					46,67,70,512	6,66,82,495	53,34,53,007
SENIOR SUPERINTENDENT OF POLICE,MANSA			2055	001-DIRECTION AND ADMINISTRATION	2,28,151	0	2,28,151

	101-CRIMINAL INVESTIGATION AND VIGILANCE	54,74,526	7,61,284	62,35,810
	109-DISTRICT POLICE	87,29,09,592	12,08,26,739	99,37,36,331
	113-WELFARE OF POLICE PERSONNEL	19,70,558	12,17,307	31,87,865
	114-WIRELESS AND COMPUTERS	76,652	0	76,652
	792-IRRECOVERAB LE LOANS WRITTEN OFF	2,30,000	0	2,30,000
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TOTAL(MH)		88,08,89,479	12,28,05,330	1,00,36,94,809
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	200-OTHER	17,47,284	1,67,422	19,14,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		17,47,284	1,77,422	19,24,706
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	4055	800-OTHER EXPENDITURE	18,34,400	0	18,34,400
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			TOTAL(MH)		18,34,400	0	18,34,400
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TOTAL(DDO)					88,44,71,163	12,29,82,752	1,00,74,53,915
SENIOR SUPERINTENDENT OF POLICE,MOGA			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80,000	0	80,000
				200-OTHER	33,32,094	3,80,536	37,12,630

		PROGRAMMES			
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	TOTAL(MH)		34,12,094	3,80,536	37,92,630
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TOTAL(DDO)			34,12,094	3,80,536	37,92,630
SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	94,25,76,177	13,23,08,560	1,07,48,84,737
		113-WELFARE OF POLICE PERSONNEL	6,00,000	28,00,000	34,00,000
		114-WIRELESS AND COMPUTERS	1,60,752	42,600	2,03,352
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	TOTAL(MH)		94,33,36,929	13,51,51,160	1,07,84,88,089
	2235	104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2235	200-OTHER PROGRAMMES	21,25,100	98,895	22,23,995
			**********		----------	----------	----------
			TOTAL(MH)		21,45,100	98,895	22,43,995
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		TOTAL(DDO)			94,54,82,029	13,52,50,055	1,08,07,32,084
		SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	72,70,82,206	9,92,70,306	82,63,52,512
				113-WELFARE OF POLICE PERSONNEL	5,96,240	11,03,700	16,99,940
				114-WIRELESS AND COMPUTERS	3,13,095	0	3,13,095
				792-IRRECOVERABLE LOANS WRITTEN OFF	30,000	0	30,000

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TOTAL(MH)		72,80,21,541	10,03,74,006	82,83,95,547	
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	90,000	0	90,000	
	200-OTHER PROGRAMMES	71,44,117	3,73,822	75,17,939	
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TOTAL(MH)		72,34,117	3,73,822	76,07,939	
4055	207-STATE POLICE	3,57,96,346	0	3,57,96,346	
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TOTAL(MH)		3,57,96,346	0	3,57,96,346	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			77,10,52,004	10,07,47,828	87,17,99,832
		SENIOR SUPERINTENDENT OF POLICE,PATIALA	2235	200-OTHER PROGRAMMES	5,999	0	5,999
			**********		----------	----------	----------
			TOTAL(MH)		3,58,02,345	0	3,58,02,345
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		TOTAL(DDO)			77,10,58,003	10,07,47,828	87,18,05,831
		SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	27,99,798	3,92,366	31,92,164
				109-DISTRICT POLICE	63,43,40,458	8,68,07,994	72,11,48,452
				113-WELFARE OF POLICE PERSONNEL	31,75,435	10,63,681	42,39,116
				114-WIRELESS	1,74,675	0	1,74,675

	AND COMPUTERS						
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TOTAL(MH)					64,04,90,366	8,82,64,041	72,87,54,407
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND				80,000	20,000	1,00,000
	200-OTHER PROGRAMMES				26,30,845	10,39,142	36,69,987
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TOTAL(MH)					27,10,845	10,59,142	37,69,987
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,32,01,211	8,93,23,183	73,25,24,394

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	001-DIRECTION AND ADMINISTRATION	0	32,045	32,045
				101-CRIMINAL INVESTIGATION AND VIGILANCE	1,77,98,771	28,93,565	2,06,92,336
				109-DISTRICT POLICE	1,17,92,84,876	15,97,41,060	1,33,90,25,936
				113-WELFARE OF POLICE PERSONNEL	46,24,381	2,57,012	48,81,393
				114-WIRELESS AND COMPUTERS	3,34,245	1,02,291	4,36,536
			**********		----------	----------	----------
			TOTAL(MH)		1,20,47,53,118	16,40,85,115	1,36,88,38,233
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	1,40,000	0	1,40,000
				200-OTHER PROGRAMMES	68,52,977	4,91,971	73,44,948

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			TOTAL(MH)		69,92,977	4,91,971	74,84,948
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TOTAL(DDO)					1,85,22,36,461	25,28,41,127	2,10,50,77,588
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			1,50,000	0	1,50,000
		200-OTHER PROGRAMMES			33,67,055	4,75,928	38,42,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,17,055	4,75,928	39,92,983
		********	**********		----------	----------	----------
		TOTAL(DDO)			35,17,055	4,75,928	39,92,983

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	001-DIRECTION AND ADMINISTRATION	5,02,888	0	5,02,888
				101-CRIMINAL INVESTIGATION AND VIGILANCE	3,72,539	7,95,545	11,68,084
				109-DISTRICT POLICE	1,33,77,35,745	19,67,46,030	1,53,44,81,775
				113-WELFARE OF POLICE PERSONNEL	7,91,061	10,32,477	18,23,538
				114-WIRELESS AND COMPUTERS	3,06,517	33,482	3,39,999
				116-FORENSIC SCIENCE	10,620	0	10,620
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TOTAL(MH)					1,33,97,19,370	19,86,07,534	1,53,83,26,904
2071				101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,29,945	0	6,29,945

		115-LEAVE ENCASHMENT BENEFITS	1,48,64,162	0	1,48,64,162		
		**********	----------	----------	----------		
		TOTAL(MH)	1,54,94,107	0	1,54,94,107		
4055		207-STATE POLICE	75,26,71,450	0	75,26,71,450		
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		TOTAL(MH)	75,26,71,450	0	75,26,71,450		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			2,10,78,84,927	19,86,07,534	2,30,64,92,461
		SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	001-DIRECTION AND	4,07,607	0	4,07,607

	ADMINISTRATION			
	109-DISTRICT POLICE	1,07,79,11,290	15,06,62,943	1,22,85,74,233
	113-WELFARE OF POLICE PERSONNEL	8,96,414	4,65,836	13,62,250
	114-WIRELESS AND COMPUTERS	3,49,240	0	3,49,240
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TOTAL(MH)		1,83,22,36,001	15,11,28,779	1,98,33,64,780
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	60,000	0	60,000
	200-OTHER PROGRAMMES	44,87,174	3,10,616	47,97,790
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TOTAL(MH)		45,47,174	3,10,616	48,57,790
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		TOTAL(DDO)			3,19,19,96,652	35,00,46,929	3,54,20,43,581
		SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	1,09,12,25,120	15,03,16,601	1,24,15,41,721
				113-WELFARE OF POLICE PERSONNEL	2,99,150	0	2,99,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	114-WIRELESS AND COMPUTERS	2,72,999	76,876	3,49,875
				792-IRRECOVERABLE LOANS WRITTEN OFF	40,000	0	40,000
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			TOTAL(MH)		1,09,18,37,269	15,03,93,477	1,24,22,30,746
		**********			----------	----------	----------

TOTAL(DDO)			1,09,18,37,269	15,03,93,477	1,24,22,30,746
SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	109-DISTRICT POLICE	1,19,17,43,418	17,90,03,561	1,37,07,46,979
		113-WELFARE OF POLICE PERSONNEL	24,00,334	5,91,920	29,92,254
		114-WIRELESS AND COMPUTERS	3,77,575	77,100	4,54,675
		792-IRRECOVERABLE LOANS WRITTEN OFF	80,000	0	80,000
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	TOTAL(MH)		1,19,46,01,327	17,96,72,581	1,37,42,73,908
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TOTAL(DDO)			1,19,46,01,327	17,96,72,581	1,37,42,73,908
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	55,26,45,050	7,37,89,669	62,64,34,719
		113-WELFARE OF POLICE	26,37,964	23,52,629	49,90,593

				PERSONNEL			
				114-WIRELESS AND COMPUTERS	1,95,774	4,200	1,99,974
			**********	**********	----------	----------	----------
			TOTAL(MH)		55,54,78,788	7,61,46,498	63,16,25,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,392	0	5,392
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	0	50,000
				200-OTHER PROGRAMMES	20,14,018	4,16,917	24,30,935

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	TOTAL(MH)		20,69,410	4,16,917	24,86,327
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TOTAL(DDO)			55,75,48,198	7,65,63,415	63,41,11,613
SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	85,13,38,390	11,74,11,657	96,87,50,047
		113-WELFARE OF POLICE PERSONNEL	18,00,000	14,00,000	32,00,000
		114-WIRELESS AND COMPUTERS	2,78,064	21,936	3,00,000
		792-IRRECOVERABLE LOANS WRITTEN OFF	40,000	0	40,000
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	TOTAL(MH)		85,34,56,454	11,88,33,593	97,22,90,047
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TOTAL(DDO)			85,34,56,454	11,88,33,593	97,22,90,047
SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	11,92,80,718	1,44,19,056	13,36,99,774

		CID/ZONE,LUDHIANA		INVESTIGATION AND VIGILANCE			
				109-DISTRICT	16,214	1,908	18,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	114-WIRELESS AND COMPUTERS	53,976	0	53,976
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TOTAL(MH)					11,93,50,908	1,44,20,964	13,37,71,872
2235				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	3,28,511	0	3,28,511
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	TOTAL(MH)		3,48,511	0	3,48,511
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TOTAL(DDO)			11,96,99,419	1,44,20,964	13,41,20,383
SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	104-SPECIAL POLICE	45,01,08,092	4,52,55,069	49,53,63,161
		109-DISTRICT POLICE	99,808	12,186	1,11,994
		113-WELFARE OF POLICE PERSONNEL	26,57,752	2,99,638	29,57,390
		114-WIRELESS AND COMPUTERS	36,480	7,550	44,030
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	TOTAL(MH)		45,29,02,132	4,55,74,443	49,84,76,575
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TOTAL(DDO)			45,29,02,132	4,55,74,443	49,84,76,575
SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2055	101-CRIMINAL INVESTIGATION	3,04,74,514	38,71,562	3,43,46,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2055	114-WIRELESS AND COMPUTERS	13,950	0	13,950
			**********		----------	----------	----------
			TOTAL(MH)		3,04,88,464	38,71,562	3,43,60,026
			2235	200-OTHER PROGRAMMES	27,552	0	27,552
			**********		----------	----------	----------
			TOTAL(MH)		27,552	0	27,552
			******************************		----------	----------	----------
			TOTAL(DDO)		3,05,16,016	38,71,562	3,43,87,578
	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR		2055	104-SPECIAL POLICE	5,47,33,051	75,08,660	6,22,41,711
				109-DISTRICT	74,576	0	74,576

	POLICE			
	114-WIRELESS	1,27,288	0	1,27,288
	AND COMPUTERS			
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TOTAL(MH)		5,49,34,915	75,08,660	6,24,43,575
2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,17,215	26,559	1,43,774
	PROGRAMMES			
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TOTAL(MH)		1,37,215	26,559	1,63,774
4055	207-STATE	0	10,00,000	10,00,000
	POLICE			
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TOTAL(MH)		0	10,00,000	10,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			5,50,72,130	85,35,219	6,36,07,349
		SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	50,68,16,328	7,33,24,782	58,01,41,110
				109-DISTRICT POLICE	91,246	0	91,246
				114-WIRELESS AND COMPUTERS	1,31,339	0	1,31,339
		**********					
		TOTAL(MH)			50,70,38,913	7,43,24,782	58,13,63,695
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

		200-OTHER PROGRAMMES	10,47,861	4,26,175	14,74,036
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	TOTAL(MH)		10,67,861	4,26,175	14,94,036
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TOTAL(DDO)			56,31,78,904	8,22,86,176	64,54,65,080
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	18,93,57,046	2,66,09,292	21,59,66,338
		114-WIRELESS AND COMPUTERS	42,265	2,910	45,175
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	TOTAL(MH)		18,93,99,311	2,66,12,202	21,60,11,513
	2235	200-OTHER PROGRAMMES	3,35,942	19,090	3,55,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		3,35,942	19,090	3,55,032
			**********		----------	----------	----------
			TOTAL(DDO)		18,97,35,253	2,66,31,292	21,63,66,545
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE	31,79,22,274	4,19,87,190	35,99,09,464
				109-DISTRICT POLICE	1,79,495	0	1,79,495
				113-WELFARE OF POLICE PERSONNEL	19,77,103	1,44,352	21,21,455
				114-WIRELESS AND COMPUTERS	67,605	27,690	95,295
			**********		----------	----------	----------
			TOTAL(MH)		32,01,46,477	4,21,59,232	36,23,05,709
			2235	104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

		SCHEME-GOVERNME NT PROVIDENT FUND					
		200-OTHER PROGRAMMES			4,47,536	2,180	4,49,716
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TOTAL(MH)					4,67,536	2,180	4,69,716
4055		207-STATE POLICE			0	8,07,667	8,07,667
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TOTAL(MH)					0	8,07,667	8,07,667
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TOTAL(SM)					0	0	0
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TOTAL(MIN)					0	0	0
**********					----------	----------	----------
TOTAL(DDO)					0	0	0
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TOTAL(CCO)					0	0	0
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TOTAL(DEPT)					0	0	0
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TOTAL(GOVT)					32,06,14,013	4,29,69,079	36,35,83,092
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TOTAL(DDO)					32,06,14,013	4,29,69,079	36,35,83,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN,	2055	104-SPECIAL POLICE	34,85,33,993	4,65,74,680	39,51,08,673

BAHADURGARH

		109-DISTRICT POLICE	29,925	0	29,925
		113-WELFARE OF POLICE PERSONNEL	23,61,190	2,35,909	25,97,099
		114-WIRELESS AND COMPUTERS	75,985	950	76,935
	**********		----------	----------	----------
	TOTAL(MH)		35,10,01,093	4,68,11,539	39,78,12,632
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	TOTAL(DDO)		35,10,01,093	4,68,11,539	39,78,12,632
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	20,89,92,652	2,73,52,720	23,63,45,372
		114-WIRELESS AND COMPUTERS	4,54,388	31,420	4,85,808
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	TOTAL(MH)		20,94,47,040	2,73,84,140	23,68,31,180

		2235	200-OTHER PROGRAMMES	36,624	8,829	45,453
		**********		----------	----------	----------
		TOTAL(MH)		36,624	8,829	45,453
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TOTAL(DDO)				20,94,83,664	2,73,92,969	23,68,76,633
SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	4055	207-STATE POLICE		7,77,000	0	7,77,000
		**********		----------	----------	----------
		TOTAL(MH)		7,77,000	0	7,77,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			7,77,000	0	7,77,000

SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	8,59,70,407	1,31,97,827	9,91,68,234
		109-DISTRICT POLICE	75,408	12,499	87,907
		114-WIRELESS AND COMPUTERS	39,959	0	39,959
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	TOTAL(MH)		8,68,62,774	1,32,10,326	10,00,73,100
	2235	200-OTHER PROGRAMMES	93,600	1,00,000	1,93,600
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	TOTAL(MH)		93,600	1,00,000	1,93,600
	4055	207-STATE POLICE	4,80,000	8,39,320	13,19,320
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	TOTAL(MH)		4,80,000	8,39,320	13,19,320
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TOTAL(DDO)			8,74,36,374	1,41,49,646	10,15,86,020

SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,49,01,536	44,34,191	2,93,35,727		
		109-DISTRICT POLICE	38,45,037	3,64,984	42,10,021		
		114-WIRELESS AND COMPUTERS	28,851	0	28,851		
	**********		2,87,75,424	47,99,175	3,35,74,599		
	TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			2,87,75,424	47,99,175	3,35,74,599
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)					
		SUPERINTENDENT OF POLICE,WIRELESS, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	2,59,384	0	2,59,384

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	TOTAL(MH)		2,90,34,808	47,99,175	3,38,33,983
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TOTAL(DDO)			2,90,34,808	47,99,175	3,38,33,983
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	22,38,17,998	3,20,01,027	25,58,19,025
		114-WIRELESS AND COMPUTERS	15,889	20,239	36,128
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	TOTAL(MH)		22,38,33,887	3,20,21,266	25,58,55,153
	2235	200-OTHER PROGRAMMES	4,93,426	0	4,93,426
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	TOTAL(MH)		4,93,426	0	4,93,426
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TOTAL(DDO)			22,43,27,313	3,20,21,266	25,63,48,579

	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	23,68,68,479	3,29,32,184	26,98,00,663
			114-WIRELESS AND COMPUTERS	31,703	29,105	60,808
		**********		----------	----------	----------
		TOTAL(MH)		23,69,00,182	3,29,61,289	26,98,61,471
		2235	104-DEPOSIT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2235	200-OTHER PROGRAMMES	5,30,528	11,249	5,41,777
			**********		----------	----------	----------
			TOTAL(MH)		5,40,528	11,249	5,51,777

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TOTAL(DDO)					23,74,40,710	3,29,72,538	27,04,13,248
SUPRINTENDENT OF POLICE,ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY			2071	115-LEAVE ENCASHMENT BENEFITS	7,45,670	0	7,45,670
			**********		----------	----------	----------
			TOTAL(MH)		7,45,670	0	7,45,670
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TOTAL(DDO)					7,45,670	0	7,45,670
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TOTAL(CCO)					48,37,78,90,073	6,32,27,83,931	54,70,06,74,004
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TOTAL(DEPT)					48,37,78,90,073	6,32,27,83,931	54,70,06,74,004
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,981	0	22,981
				115-LEAVE	37,65,970	14,73,370	52,39,340

				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		37,88,951	14,73,370	52,62,321
			2235	104-DEPOSIT LINKED	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2235	200-OTHER PROGRAMMES	3,29,601	36,000	3,65,601
			**********		----------	----------	----------
			TOTAL(MH)		3,39,601	36,000	3,75,601
			******************************		----------	----------	----------
			TOTAL(DDO)		41,28,552	15,09,370	56,37,922

ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	103-GOVERNMENT PRESSES	5,17,12,358	1,32,97,926	6,50,10,284
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	TOTAL(MH)		5,17,12,358	1,32,97,926	6,50,10,284
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	4,09,202	7,72,200	11,81,402
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	TOTAL(MH)		4,19,202	7,72,200	11,91,402
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TOTAL(DDO)			5,21,31,560	1,40,70,126	6,62,01,686
DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	001-DIRECTION AND ADMINISTRATION	5,98,47,497	29,49,624	6,27,97,121
		103-GOVERNMENT	2,69,39,883	31,91,777	3,01,31,660

PRESSES

104-COST OF 46,89,646 0 46,89,646

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	800-OTHER EXPENDITURE	44,75,451	6,42,828	51,18,279
		**********			----------	----------	----------
		TOTAL(MH)			9,59,52,477	67,84,229	10,27,36,706
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	37,61,028	3,11,157	40,72,185

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		TOTAL(MH)			37,81,028	3,11,157	40,92,185
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TOTAL(DDO)					9,97,33,505	70,95,386	10,68,28,891
SUPERVISOR,GOVERNMENT TYPEWRITERS WORKSHOP PUNJAB, SANGRUR	2235	200-OTHER PROGRAMMES			3,55,848	0	3,55,848
		**********			----------	----------	----------
		TOTAL(MH)			3,55,848	0	3,55,848
		********************************			----------	----------	----------
		TOTAL(DDO)			3,55,848	0	3,55,848
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	TOTAL(CCO)				15,63,49,465	2,26,74,882	17,90,24,347
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TOTAL(DEPT)					15,63,49,465	2,26,74,882	17,90,24,347
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	1,70,44,695	22,38,625	1,92,83,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,70,44,695	22,38,625	1,92,83,320
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2235	200-OTHER PROGRAMMES	1,17,179	0	1,17,179
			TOTAL(MH)		1,71,61,874	22,38,625	1,94,00,499
TOTAL(DDO)					1,71,61,874	22,38,625	1,94,00,499
DISTRICT ATTORNEY,DISTRICT ATTORNEY			2014	114-LEGAL ADVISORS AND COUNSELS	3,72,24,386	51,65,387	4,23,89,773
			TOTAL(MH)		3,72,24,386	51,65,387	4,23,89,773

	2235	200-OTHER PROGRAMMES	55,500	10,652	66,152
	**********		----------	----------	----------
	TOTAL(MH)		55,500	10,652	66,152
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TOTAL(DDO)			3,72,79,886	51,76,039	4,24,55,925
DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2235	200-OTHER PROGRAMMES	1,84,213	0	1,84,213
	**********		----------	----------	----------
	TOTAL(MH)		1,84,213	0	1,84,213
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TOTAL(DDO)			1,84,213	0	1,84,213
DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	91,55,064	11,93,328	1,03,48,392
	**********		----------	----------	----------
	TOTAL(MH)		91,55,064	11,93,328	1,03,48,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			91,55,064	11,93,328	1,03,48,392
		DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	1,29,13,288	20,31,061	1,49,44,349
		**********			----------	----------	----------
		TOTAL(MH)			2,20,68,352	32,24,389	2,52,92,741
			2235	200-OTHER PROGRAMMES	12,83,920	0	12,83,920
		**********			----------	----------	----------
		TOTAL(MH)			12,83,920	0	12,83,920
**********					----------	----------	----------
TOTAL(DDO)					2,33,52,272	32,24,389	2,65,76,661

DISTRICT ATTORNEY,FEROZEPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,71,75,953	23,18,404	1,94,94,357
	**********		----------	----------	----------
	TOTAL(MH)		1,71,75,953	23,18,404	1,94,94,357
	2235	200-OTHER PROGRAMMES	36,527	0	36,527
	**********		----------	----------	----------
	TOTAL(MH)		36,527	0	36,527
	********************************		----------	----------	----------
	TOTAL(DDO)		1,72,12,480	23,18,404	1,95,30,884
DISTRICT ATTORNEY,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,82,05,430	22,83,866	2,04,89,296
	**********		----------	----------	----------
	TOTAL(MH)		1,82,05,430	22,83,866	2,04,89,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,GURDASPUR	2235	200-OTHER PROGRAMMES	52,811	0	52,811
			**********				
			TOTAL(MH)		52,811	0	52,811
			**********				
		TOTAL(DDO)			1,82,58,241	22,83,866	2,05,42,107
		DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,11,13,335	15,54,110	1,26,67,445
			**********				
			TOTAL(MH)		1,11,13,335	15,54,110	1,26,67,445
			2235	200-OTHER PROGRAMMES	18,379	0	18,379
			**********				
			TOTAL(MH)		18,379	0	18,379

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TOTAL(DDO)					1,11,31,714	15,54,110	1,26,85,824
DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS			2,29,16,231	34,47,430	2,63,63,661
	**********				----------	----------	----------
	TOTAL(MH)				2,29,16,231	34,47,430	2,63,63,661
	2235	200-OTHER PROGRAMMES			15,251	0	15,251
	**********				----------	----------	----------
	TOTAL(MH)				15,251	0	15,251
	**********				----------	----------	----------
	TOTAL(DDO)				2,29,31,482	34,47,430	2,63,78,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL	1,02,81,402	13,93,623	1,16,75,025

AND LITIGATION	LITIGATION, PUNJAB, CHANDIGARH		ADVISORS AND COUNSELS		
		**********		----------	----------
		TOTAL(MH)	1,02,81,402	13,93,623	1,16,75,025
		2071	115-LEAVE ENCASHMENT BENEFITS	6,56,629	25,060	6,81,689
		**********		----------	----------
		TOTAL(MH)	6,56,629	25,060	6,81,689
		**********		----------	----------
TOTAL(DDO)			1,09,38,031	14,18,683	1,23,56,714
DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	3,87,26,664	47,87,702	4,35,14,366
		**********		----------	----------
		TOTAL(MH)	3,87,26,664	47,87,702	4,35,14,366
	2235	200-OTHER PROGRAMMES	1,17,808	0	1,17,808
		**********		----------	----------

		TOTAL(MH)			1,17,808	0	1,17,808
**********					----------	----------	----------
TOTAL(DDO)					3,88,44,472	47,87,702	4,36,32,174
DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS			70,60,468	9,68,948	80,29,416
		**********			----------	----------	----------
		TOTAL(MH)			70,60,468	9,68,948	80,29,416
	2235	200-OTHER			1,827	0	1,827

PROGRAMMES

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		TOTAL(MH)			1,827	0	1,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PROSECUTION	DIRECTOR, PROSECUTION &	TOTAL(DDO)			70,62,295	9,68,948	80,31,243

AND	LITIGATION, PUNJAB,				
LITIGATION	CHANDIGARH				
DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND COUNSELS	98,98,640	14,15,279	1,13,13,919
	**********		----------	----------	----------
	TOTAL(MH)		99,00,467	14,15,279	1,13,15,746
	**********		----------	----------	----------
TOTAL(DDO)			1,69,60,935	23,84,227	1,93,45,162
DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	3,39,40,983	41,62,249	3,81,03,232
	**********		----------	----------	----------
	TOTAL(MH)		3,39,40,983	41,62,249	3,81,03,232
	**********		----------	----------	----------
TOTAL(DDO)			3,39,40,983	41,62,249	3,81,03,232
DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND	1,30,18,451	17,80,720	1,47,99,171

				COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,18,451	17,80,720	1,47,99,171
			2235	200-OTHER PROGRAMMES	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		2,000	0	2,000
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TOTAL(DDO)					1,30,20,451	17,80,720	1,48,01,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	2,07,61,141	36,19,157	2,43,80,298
			**********		----------	----------	----------
			TOTAL(MH)		2,07,61,141	36,19,157	2,43,80,298

	2235	200-OTHER PROGRAMMES	9,000	13,277	22,277
	**********		----------	----------	----------
	TOTAL(MH)		9,000	13,277	22,277
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TOTAL(DDO)			2,07,70,141	36,32,434	2,44,02,575
DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	2,12,77,259	32,71,230	2,45,48,489
	**********		----------	----------	----------
	TOTAL(MH)		2,12,77,259	32,71,230	2,45,48,489
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TOTAL(DDO)			2,12,77,259	32,71,230	2,45,48,489
DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	64,25,505	9,26,053	73,51,558
	**********		----------	----------	----------
	TOTAL(MH)		64,25,505	9,26,053	73,51,558

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TOTAL(DDO)					64,25,505	9,26,053	73,51,558
DISTT. ATTORNEY,MUKATSAR		2014	114-LEGAL ADVISORS AND COUNSELS		78,41,818	12,12,457	90,54,275
		**********			----------	----------	----------
		TOTAL(MH)			78,41,818	12,12,457	90,54,275
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			78,41,818	12,12,457	90,54,275
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	4,27,30,332	58,54,450	4,85,84,782
		**********			----------	----------	----------
		TOTAL(MH)			5,05,72,150	70,66,907	5,76,39,057

		**********			----------	----------	----------
		TOTAL(DDO)			5,05,72,150	70,66,907	5,76,39,057
	**********				----------	----------	----------
	TOTAL(CCO)				36,02,62,089	4,96,73,068	40,99,35,157
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TOTAL(DEPT)					36,02,62,089	4,96,73,068	40,99,35,157
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,72,196	0	11,72,196
				109-SCHOLARSHIPS AND INCENTIVES	42,00,016	0	42,00,016
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,37,10,345	4,68,97,991	34,06,08,336
				112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	0	71,36,20,000	71,36,20,000

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,70,40,514	2,20,69,644	34,91,10,158
			**********		----------	----------	----------
			TOTAL(MH)		62,61,23,071	78,25,87,635	1,40,87,10,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	200-OTHER PROGRAMMES	1,78,16,300	1,12,356	1,79,28,656
		**********			----------	----------	----------
		TOTAL(MH)			1,78,16,300	1,12,356	1,79,28,656
		**********			----------	----------	----------
		TOTAL(DDO)			64,39,39,371	78,26,99,991	1,42,66,39,362
		DEPUTY STATE PROJECT	2202	103-GOVERNMENT	6,63,78,000	0	6,63,78,000

DIRECTOR,RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY		COLLEGES AND INSTITUTES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,49,02,000	0	34,49,02,000
	**********	TOTAL(MH)	41,12,80,000	0	41,12,80,000
**********					
TOTAL(DDO)			41,12,80,000	0	41,12,80,000
DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,29,55,61,247	1,74,27,95,052	3,03,83,56,299
		109-GOVERNMENT SECONDARY SCHOOLS	1,54,17,92,895	1,05,83,717	1,55,23,76,612
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,69,47,71,216	1,15,73,75,886	3,85,21,47,102
	**********	TOTAL(MH)	5,53,21,25,358	2,91,07,54,655	8,44,28,80,013

			4202	800-OTHER EXPENDITURE	1,83,40,000	0	1,83,40,000
			**********		----------	----------	----------
			TOTAL(MH)		1,83,40,000	0	1,83,40,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	TOTAL(DDO)			5,55,04,65,358	2,91,07,54,655	8,46,12,20,013
	**********				----------	----------	----------
	TOTAL(CCO)				6,60,56,84,729	3,69,34,54,646	10,29,91,39,375
	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	101-RURAL FAMILY WELFARE SERVICES	12,55,529	0	12,55,529

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,21,092	0	4,21,092
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TOTAL(MH)			2,00,16,621	0	2,00,16,621
2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,682	0	5,682
		200-OTHER PROGRAMMES	26,934	0	26,934
	**********		----------	----------	----------
	TOTAL(MH)		32,616	0	32,616
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TOTAL(DDO)			5,55,21,74,595	2,91,07,54,655	8,46,29,29,250
C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	43,23,956	4,77,263	48,01,219
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				TOTAL(MH)	43,23,956	4,77,263	48,01,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2235	200-OTHER PROGRAMMES	33,228	0	33,228
			**********		33,228	0	33,228
			TOTAL(MH)		33,228	0	33,228
**********					33,228	0	33,228
TOTAL(DDO)					43,57,184	4,77,263	48,34,447
COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	41,30,100	8,30,775	49,60,875
			**********		41,30,100	8,30,775	49,60,875
			TOTAL(MH)		41,30,100	8,30,775	49,60,875

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TOTAL(DDO)			41,30,100	8,30,775	49,60,875
COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	36,20,207	5,81,643	42,01,850
	**********		----------	----------	----------
	TOTAL(MH)		36,20,207	5,81,643	42,01,850
**********			----------	----------	----------
TOTAL(DDO)			36,20,207	5,81,643	42,01,850
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	55,26,618	13,39,654	68,66,272
	**********		----------	----------	----------
	TOTAL(MH)		55,26,618	13,39,654	68,66,272
	2235	200-OTHER PROGRAMMES	0	26,724	26,724
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	26,724	26,724
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					
		TOTAL(DDO)			55,26,618	13,66,378	68,92,996
	DEPUTY DIRECTOR,DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB		2235	200-OTHER PROGRAMMES	12,673	0	12,673
		**********					
		TOTAL(MH)			12,673	26,724	39,397
		**********					
		TOTAL(DDO)			55,39,291	13,66,378	69,05,669
	DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB,CHANDIGARH		2205	102-PROMOTION OF ARTS AND	0	5,47,72,363	5,47,72,363

		CULTURE			
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	TOTAL(MH)		0	5,47,72,363	5,47,72,363
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TOTAL(DDO)			0	5,47,72,363	5,47,72,363
DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION	1,54,88,051	31,68,461	1,86,56,512
		101-GOVERNMENT PRIMARY SCHOOLS	7,06,525	0	7,06,525
		102-ASSISTANCE TO UNIVERSITIES	2,19,75,80,580	44,53,17,467	2,64,28,98,047
		103-GOVERNMENT COLLEGES AND INSTITUTES	10,88,15,815	1,88,53,993	12,76,69,808
		104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND	1,50,66,94,595	33,23,38,670	1,83,90,33,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	107-SCHOLARSHIPS	0	1,49,985	1,49,985
				800-OTHER EXPENDITURE	9,48,63,295	0	9,48,63,295
			**********		----------	----------	----------
			TOTAL(MH)		3,92,41,48,861	79,98,28,576	4,72,39,77,437
			**********		----------	----------	----------
			TOTAL(DDO)		3,92,41,48,861	79,98,28,576	4,72,39,77,437
DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN			2235	200-OTHER PROGRAMMES	1,52,178	0	1,52,178
			**********		----------	----------	----------
			TOTAL(MH)		1,52,178	0	1,52,178
			**********		----------	----------	----------
			TOTAL(DDO)		1,52,178	0	1,52,178

PRADHANACHARYA,SANSKRIT MAHAVIDYALAYA, NABHA	2235	200-OTHER PROGRAMMES	8,777	0	8,777
	**********		----------	----------	----------
	TOTAL(MH)		8,777	0	8,777
**********			----------	----------	----------
TOTAL(DDO)			8,777	0	8,777
PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57,94,500	0	57,94,500
		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		58,94,500	0	58,94,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			58,94,500	0	58,94,500
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,						
		PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,65,60,738	74,41,888	4,40,02,626
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
		**********			----------	----------	----------
		TOTAL(MH)			4,24,55,238	74,45,888	4,99,01,126
		**********			----------	----------	----------
		TOTAL(DDO)			4,24,55,238	74,45,888	4,99,01,126
		PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	60,60,228	6,49,765	67,09,993
		**********			----------	----------	----------
		TOTAL(MH)			60,60,228	6,49,765	67,09,993

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TOTAL(DDO)					60,60,228	6,49,765	67,09,993
PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			26,87,393	6,49,284	33,36,677
	**********				----------	----------	----------
	TOTAL(MH)				26,87,393	6,49,284	33,36,677
	2235	200-OTHER PROGRAMMES			2,97,025	0	2,97,025
	**********				----------	----------	----------
	TOTAL(MH)				2,97,025	0	2,97,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			29,84,418	6,49,284	36,33,702

S

(COLLEGES)

PRINCIPAL,D.A.V. COLLEGE FOR WOMEN, FEROZEPUR	2235	200-OTHER PROGRAMMES	4,50,000	0	4,50,000
	**********		----------	----------	----------
	TOTAL(MH)		7,47,025	0	7,47,025
	**********		----------	----------	----------
TOTAL(DDO)			34,34,418	6,49,284	40,83,702
PRINCIPAL,DEV SAMAJ COLLEGE OF EDUCATION FOR WOMEN,FZR	2235	200-OTHER PROGRAMMES	825	0	825
	**********		----------	----------	----------
	TOTAL(MH)		825	0	825
	**********		----------	----------	----------
TOTAL(DDO)			825	0	825
PRINCIPAL,G.G.N. COLLEGE, KALA AFGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	33,58,966	6,63,112	40,22,078

			**********		----------	----------	----------
			TOTAL(MH)		33,58,966	6,63,112	40,22,078
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TOTAL(DDO)					33,58,966	6,63,112	40,22,078
PRINCIPAL,G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA	2202		109-GOVERNMENT SECONDARY SCHOOLS		2,77,136	0	2,77,136
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		7,99,623	0	7,99,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA	TOTAL(MH)		10,76,759	0	10,76,759

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TOTAL(DDO)			10,76,759	0	10,76,759
PRINCIPAL,G.N. NATIONAL COLLEGE, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,75,146	0	2,75,146
	**********		----------	----------	----------
	TOTAL(MH)		13,51,905	0	13,51,905
**********			----------	----------	----------
TOTAL(DDO)			13,51,905	0	13,51,905
PRINCIPAL,GOPICHAND ARYA MAHILA COLLEGE ABOHAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,73,369	0	3,73,369
	**********		----------	----------	----------
	TOTAL(MH)		3,73,369	0	3,73,369
	2235	200-OTHER PROGRAMMES	8,556	0	8,556
	**********		----------	----------	----------

		TOTAL(MH)			8,556	0	8,556
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					3,81,925	0	3,81,925
PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	85,75,572	8,85,982	94,61,554		
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			85,75,572	8,85,982	94,61,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2235	200-OTHER PROGRAMMES	1,35,016	11,050	1,46,066
			**********		----------	----------	----------
			TOTAL(MH)		1,35,016	11,050	1,46,066

**********		----------	----------	----------	
TOTAL(DDO)			87,10,588	8,97,032	96,07,620
PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,98,129	24,62,186	2,22,60,315
	**********	----------	----------	----------	
	TOTAL(MH)		1,97,98,129	24,62,186	2,22,60,315
	2235	200-OTHER PROGRAMMES	1,45,786	82,420	2,28,206
	**********	----------	----------	----------	
	TOTAL(MH)		1,45,786	82,420	2,28,206
**********		----------	----------	----------	
TOTAL(DDO)			1,99,43,915	25,44,606	2,24,88,521
PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,34,77,880	19,97,241	1,54,75,121
		109-GOVERNMENT SECONDARY SCHOOLS	97,14,951	15,12,424	1,12,27,375
	**********	----------	----------	----------	

		TOTAL(MH)			2,31,92,831	35,09,665	2,67,02,496
			2235	200-OTHER PROGRAMMES	59,607	0	59,607
			**********		----------	----------	----------
		TOTAL(MH)			59,607	0	59,607
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,32,52,438	35,09,665	2,67,62,103
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ARTS AND SPORTS COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,67,98,587	17,93,449	1,85,92,036
			**********		----------	----------	----------
		TOTAL(MH)			1,68,58,194	17,93,449	1,86,51,643
		**********			----------	----------	----------

TOTAL(DDO)			4,00,51,025	53,03,114	4,53,54,139
PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	25,13,297	0	25,13,297
	**********		----------	----------	----------
	TOTAL(MH)		25,13,297	0	25,13,297
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,84,87,149	32,06,941	3,16,94,090
	**********		----------	----------	----------
	TOTAL(MH)		2,84,87,149	32,06,941	3,16,94,090
	2235	200-OTHER PROGRAMMES	4,31,724	0	4,31,724
	**********		----------	----------	----------
	TOTAL(MH)		4,31,724	0	4,31,724
******************************			----------	----------	----------
TOTAL(DDO)			3,14,32,170	32,06,941	3,46,39,111
PRINCIPAL,GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,37,65,209	15,29,664	1,52,94,873

	COLLEGE OF COMMERCE			COLLEGES AND INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,65,209	15,29,664	1,52,94,873
			2235	200-OTHER	3,09,598	0	3,09,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			3,09,598	0	3,09,598
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,74,807	15,29,664	1,56,04,471
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,88,421	80,306	8,68,727
				104-GRATUITIES	19,056	0	19,056

		115-LEAVE ENCASHMENT BENEFITS	46,22,227	0	46,22,227
		**********	----------	----------	----------
		TOTAL(MH)	54,29,704	80,306	55,10,010
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,03,40,547	39,19,628	4,42,60,175
		**********	----------	----------	----------
		TOTAL(MH)	4,03,40,547	39,19,628	4,42,60,175
	2235	200-OTHER PROGRAMMES	8,82,084	0	8,82,084
		**********	----------	----------	----------
		TOTAL(MH)	8,82,084	0	8,82,084
******************************			----------	----------	----------
TOTAL(DDO)			4,66,52,335	39,99,934	5,06,52,269
PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,93,00,680	64,18,688	6,57,19,368

					**********			
					TOTAL(MH)	5,93,00,680	64,18,688	6,57,19,368
				2235	200-OTHER	8,29,522	0	8,29,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				**********			
				TOTAL(MH)	8,29,522	0	8,29,522
				**********			
		**********					
		TOTAL(DDO)			6,01,30,202	64,18,688	6,65,48,890
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,58,62,368	69,38,198	5,28,00,566
				**********			
				TOTAL(MH)	4,58,62,368	69,38,198	5,28,00,566

	2235	200-OTHER PROGRAMMES	2,94,671	0	2,94,671
	**********		----------	----------	----------
	TOTAL(MH)		2,94,671	0	2,94,671
**********			----------	----------	----------
TOTAL(DDO)			4,61,57,039	69,38,198	5,30,95,237
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,82,69,191	62,24,639	6,44,93,830
	**********		----------	----------	----------
	TOTAL(MH)		5,82,69,191	62,24,639	6,44,93,830
	2235	200-OTHER PROGRAMMES	5,22,891	0	5,22,891
	**********		----------	----------	----------
	TOTAL(MH)		5,22,891	0	5,22,891
**********			----------	----------	----------
TOTAL(DDO)			5,87,92,082	62,24,639	6,50,16,721
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND	4,67,88,787	51,49,126	5,19,37,913

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,67,88,787	51,49,126	5,19,37,913
		**********			----------	----------	----------
		TOTAL(DDO)			4,67,88,787	51,49,126	5,19,37,913
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, GIRLS	PRINCIPAL,GOVERNMENT COLLEGE FOR 2071	115-LEAVE ENCASHMENT BENEFITS		40,01,917	10,24,009	50,25,926
			**********		----------	----------	----------
			TOTAL(MH)		40,01,917	10,24,009	50,25,926
			2235	200-OTHER PROGRAMMES	2,47,728	24,376	2,72,104
			**********		----------	----------	----------
			TOTAL(MH)		2,47,728	24,376	2,72,104

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TOTAL(DDO)			42,49,645	10,48,385	52,98,030
PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,18,32,325	32,38,914	2,50,71,239
	**********		----------	----------	----------
	TOTAL(MH)		2,18,32,325	32,38,914	2,50,71,239
	2235	200-OTHER PROGRAMMES	6,09,178	0	6,09,178
	**********		----------	----------	----------
	TOTAL(MH)		6,09,178	0	6,09,178
**********			----------	----------	----------
TOTAL(DDO)			2,24,41,503	32,38,914	2,56,80,417
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	86,61,818	10,64,921	97,26,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE,	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,50,35,122	61,40,299	5,11,75,421
			**********		----------	----------	----------
			TOTAL(MH)		5,36,96,940	72,05,220	6,09,02,160
			2235	200-OTHER PROGRAMMES	39,093	42,612	81,705
			**********		----------	----------	----------
			TOTAL(MH)		39,093	42,612	81,705
**********					----------	----------	----------
TOTAL(DDO)					5,37,36,033	72,47,832	6,09,83,865
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH		2202	103-GOVERNMENT COLLEGES AND INSTITUTES		59,49,218	11,07,330	70,56,548
			**********		----------	----------	----------
			TOTAL(MH)		59,49,218	11,07,330	70,56,548

	2235	200-OTHER PROGRAMMES	51,516	0	51,516	
	**********		----------	----------	----------	
	TOTAL(MH)		51,516	0	51,516	
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TOTAL(DDO)			60,00,734	11,07,330	71,08,064	
PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,07,483	9,61,795	99,69,278	
	**********		----------	----------	----------	
	TOTAL(MH)		90,07,483	9,61,795	99,69,278	
	********************************		----------	----------	----------	
	TOTAL(DDO)		90,07,483	9,61,795	99,69,278	
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,55,60,162	17,21,876	1,72,82,038

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		MALERKOTLA		COLLEGES AND INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,60,162	17,21,876	1,72,82,038
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2235	200-OTHER PROGRAMMES	4,34,783	38,906	4,73,689
			**********		----------	----------	----------
			TOTAL(MH)		4,34,783	38,906	4,73,689
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,94,945	17,60,782	1,77,55,727
		PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,34,845	1,19,26,356	1,81,61,201
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,14,11,392	33,48,907	3,47,60,299
				109-GOVERNMENT SECONDARY	0	14,32,575	14,32,575

		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)		3,76,46,237	1,67,07,838	5,43,54,075	
	2235	200-OTHER PROGRAMMES		3,56,881	0	3,56,881	
		**********		----------	----------	----------	
		TOTAL(MH)		3,56,881	0	3,56,881	
******************************				----------	----------	----------	
TOTAL(DDO)				3,80,03,118	1,67,07,838	5,47,10,956	
	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,851	0	1,16,851	
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,08,22,383	17,53,832	1,25,76,215	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
				TOTAL(MH)	1,09,39,234	17,53,832	1,26,93,066
			**********				
			TOTAL(DDO)		1,09,39,234	17,53,832	1,26,93,066
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ZIRA	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	39,00,285	4,75,026	43,75,311
				**********			
				TOTAL(MH)	39,00,285	4,75,026	43,75,311
			2235	200-OTHER PROGRAMMES	25,874	0	25,874
				**********			
				TOTAL(MH)	25,874	0	25,874
			**********				
			TOTAL(DDO)		39,26,159	4,75,026	44,01,185
		PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,76,71,380	30,60,889	3,07,32,269

			**********		2,76,71,380	30,60,889	3,07,32,269
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,35,650	0	1,35,650
			**********		1,35,650	0	1,35,650
			TOTAL(MH)				
		**********			2,78,07,030	30,60,889	3,08,67,919
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT KIRTI COLLEGE,NIHAL PATTRAN	2235	200-OTHER PROGRAMMES	68,000	0	68,000
			**********		68,000	0	68,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,000	0	68,000
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					

S

(COLLEGES)

TOTAL(DDO)			68,000	0	68,000
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,45,03,173	52,79,339	3,97,82,512
	**********		----------	----------	----------
	TOTAL(MH)		3,45,71,173	52,79,339	3,98,50,512
**********			----------	----------	----------
TOTAL(DDO)			3,45,71,173	52,79,339	3,98,50,512
PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,23,62,624	26,52,402	2,50,15,026
	**********		----------	----------	----------
	TOTAL(MH)		2,23,62,624	26,52,402	2,50,15,026
	2235	200-OTHER PROGRAMMES	14,701	0	14,701
	**********		----------	----------	----------
	TOTAL(MH)		14,701	0	14,701

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TOTAL(DDO)					2,23,77,325	26,52,402	2,50,29,727
PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			1,08,53,855	11,90,747	1,20,44,602
	**********				----------	----------	----------
	TOTAL(MH)				1,08,53,855	11,90,747	1,20,44,602
	2235	200-OTHER PROGRAMMES			11,125	0	11,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,125	0	11,125
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,64,980	11,90,747	1,20,55,727

PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	86,90,138	12,80,123	99,70,261
			**********	TOTAL(MH)	86,90,138	12,80,123	99,70,261
			2235	200-OTHER PROGRAMMES	81,528	9,600	91,128
			**********	TOTAL(MH)	81,528	9,600	91,128
		**********					
		TOTAL(DDO)			87,71,666	12,89,723	1,00,61,389
PRINCIPAL,GOVT COLLEGE DERA BASSI			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,87,96,679	22,53,012	2,10,49,691
			**********	TOTAL(MH)	1,87,96,679	22,53,012	2,10,49,691
		**********					
		TOTAL(DDO)			1,87,96,679	22,53,012	2,10,49,691

PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,902	0	58,902		
		115-LEAVE ENCASHMENT BENEFITS	46,23,328	0	46,23,328		
	**********						
	TOTAL(MH)		46,82,230	0	46,82,230		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT COLLEGE MOHALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,61,32,116	63,79,918	6,25,12,034
			**********				
			TOTAL(MH)		5,61,32,116	63,79,918	6,25,12,034

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TOTAL(DDO)			6,08,14,346	63,79,918	6,71,94,264
PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,82,55,518	22,78,907	2,05,34,425
	**********		----------	----------	----------
	TOTAL(MH)		1,82,55,518	22,78,907	2,05,34,425
	2235	200-OTHER PROGRAMMES	94,346	0	94,346
	**********		----------	----------	----------
	TOTAL(MH)		94,346	0	94,346
**********		----------	----------	----------	
TOTAL(DDO)			1,83,49,864	22,78,907	2,06,28,771
PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,71,46,581	85,31,063	7,56,77,644
	**********		----------	----------	----------
	TOTAL(MH)		6,71,46,581	85,31,063	7,56,77,644
	2235	200-OTHER	4,37,349	0	4,37,349

PROGRAMMES

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TOTAL(MH)	4,37,349	0	4,37,349	
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TOTAL(DDO)	6,75,83,930	85,31,063	7,61,14,993	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,90,102	14,70,453	1,43,60,555
		**********			----------	----------	----------
		TOTAL(MH)			1,33,27,451	14,70,453	1,47,97,904
		**********			----------	----------	----------
		TOTAL(DDO)			8,04,74,032	1,00,01,516	9,04,75,548
		PRINCIPAL,GURU NANAK COLLEGE,FZR	2202	110-ASSISTANCE	1,74,056	21,944	1,96,000

CANTT		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,74,056	21,944	1,96,000
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TOTAL(DDO)			1,74,056	21,944	1,96,000
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	42,83,709	12,23,663	55,07,372
	**********		----------	----------	----------
	TOTAL(MH)		42,83,709	12,23,663	55,07,372
******************************			----------	----------	----------
TOTAL(DDO)			42,83,709	12,23,663	55,07,372
PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	68,95,406	5,28,784	74,24,190
	**********		----------	----------	----------
	TOTAL(MH)		68,95,406	5,28,784	74,24,190

				2235	200-OTHER PROGRAMMES	0	20,000	20,000
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	20,000	20,000
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			68,95,406	5,48,784	74,44,190
		PRINCIPAL,KHALSA COLLEGE FOR WOMEN, LUDHIANA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,27,062	0	2,27,062
			TOTAL(MH)		2,27,062	20,000	2,47,062

	2235	200-OTHER PROGRAMMES	5,216	0	5,216
	**********		----------	----------	----------
	TOTAL(MH)		5,216	0	5,216
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TOTAL(DDO)			71,27,684	5,48,784	76,76,468
PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,76,723	32,22,188	1,90,98,911
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,58,76,723	32,25,188	1,91,01,911
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TOTAL(DDO)			1,58,76,723	32,25,188	1,91,01,911
PRINCIPAL,M.JS.A GOVERNMENT	2071	115-LEAVE	10,74,665	0	10,74,665

COLLEGE ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		10,74,665	0	10,74,665
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,65,85,815	32,94,441	2,98,80,256
				109-GOVERNMENT SECONDARY SCHOOLS	3,50,043	0	3,50,043
			**********		----------	----------	----------
			TOTAL(MH)		2,80,10,523	32,94,441	3,13,04,964
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TOTAL(DDO)			2,80,10,523	32,94,441	3,13,04,964
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	73,39,021	5,02,512	78,41,533
	**********		----------	----------	----------
	TOTAL(MH)		73,39,021	5,02,512	78,41,533
	2235	200-OTHER PROGRAMMES	53,813	0	53,813
	**********		----------	----------	----------
	TOTAL(MH)		53,813	0	53,813
******************************			----------	----------	----------
TOTAL(DDO)			73,92,834	5,02,512	78,95,346
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	67,85,473	8,84,916	76,70,389
	**********		----------	----------	----------
	TOTAL(MH)		67,85,473	8,84,916	76,70,389
	2235	200-OTHER	2,88,969	63,001	3,51,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,88,969	63,001	3,51,970
		**********			----------	----------	----------
		TOTAL(DDO)			70,74,442	9,47,917	80,22,359
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,PUNJAB GOVERNMENT COLLEGE OF PHYSICAL EDUCATION, PATIALA	2204	101-PHYSICAL EDUCATION	1,60,54,900	38,05,211	1,98,60,111
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	40,211	0	40,211
			**********		----------	----------	----------
			TOTAL(MH)		1,60,95,111	38,05,211	1,99,00,322
		**********			----------	----------	----------

TOTAL(DDO)			1,60,95,111	38,05,211	1,99,00,322
PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,16,35,955	17,18,163	1,33,54,118
	**********		----------	----------	----------
	TOTAL(MH)		1,16,35,955	17,18,163	1,33,54,118
	2235	200-OTHER PROGRAMMES	3,95,830	0	3,95,830
	**********		----------	----------	----------
	TOTAL(MH)		3,95,830	0	3,95,830
	**********		----------	----------	----------
	TOTAL(DDO)		1,20,31,785	17,18,163	1,37,49,948
PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2235	200-OTHER PROGRAMMES	17,042	0	17,042
	**********		----------	----------	----------
	TOTAL(MH)		17,042	0	17,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			17,042	0	17,042
		PRINCIPAL,SANT DARBARA SINGH COLLEGE OF EDUCATION FOR WOMEN, LOPE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,456	0	2,22,456
		**********			----------	----------	----------
		TOTAL(MH)			2,39,498	0	2,39,498
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,498	0	2,39,498
**********					----------	----------	----------
TOTAL(CCO)					11,52,45,59,333	4,68,69,07,645	16,21,14,66,978
DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT		2202	001-DIRECTION AND	14,06,715	1,99,052	16,05,767

PUNJAB			ADMINISTRATION				
		**********		14,06,715	1,99,052	16,05,767	
		TOTAL(MH)					
		**********		14,06,715	1,99,052	16,05,767	
		TOTAL(DDO)					
AGRIICULTURE CONSULTANT,PUNJAB	2235	200-OTHER		5,00,00,000	0	5,00,00,000	
EDUCATION DEPARTMENT		PROGRAMMES					
		**********		5,00,00,000	0	5,00,00,000	
		TOTAL(MH)					
		**********		5,00,00,000	0	5,00,00,000	
		TOTAL(DDO)					
B.P.E.O,KALANOUR	2235	200-OTHER		5,57,761	0	5,57,761	
		PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)	5,57,761	0	5,57,761
		**********				
		TOTAL(DDO)		5,57,761	0	5,57,761
		B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,22,92,492	5,10,70,472	40,33,62,964
				104-INSPECTION	27,00,260	5,37,008	32,37,268
				109-GOVERNMENT SECONDARY SCHOOLS	4,29,551	0	4,29,551
			**********				
			TOTAL(MH)		35,59,80,064	5,16,07,480	40,75,87,544
			2235	102-CHILD WELFARE	1,45,831	0	1,45,831
				200-OTHER PROGRAMMES	8,83,213	0	8,83,213
			**********				

			TOTAL(MH)		10,29,044	0	10,29,044
			**********		----------	----------	----------
TOTAL(DDO)					35,70,09,108	5,16,07,480	40,86,16,588
B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			11,15,23,093	93,02,585	12,08,25,678
		104-INSPECTION			8,73,441	53,228	9,26,669
		109-GOVERNMENT SECONDARY SCHOOLS			56,75,417	9,84,004	66,59,421
			**********		----------	----------	----------
			TOTAL(MH)		11,80,71,951	1,03,39,817	12,84,11,768
			**********		----------	----------	----------
			TOTAL(DDO)		11,80,71,951	1,03,39,817	12,84,11,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	9,81,80,410	1,30,73,575	11,12,53,985

INSTRUCTION INSTRUCTION, SCHOOL,		PRIMARY SCHOOLS			
S PUNJAB					
(COLLEGES)					
		104-INSPECTION	7,24,588	50,308	7,74,896
	**********		----------	----------	----------
	TOTAL(MH)		9,89,04,998	1,31,23,883	11,20,28,881
	2235	200-OTHER PROGRAMMES	1,40,844	0	1,40,844
	**********		----------	----------	----------
	TOTAL(MH)		1,40,844	0	1,40,844
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TOTAL(DDO)			9,90,45,842	1,31,23,883	11,21,69,725
B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,112	0	1,57,112
	**********		----------	----------	----------
	TOTAL(MH)		1,57,112	0	1,57,112
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TOTAL(DDO)			1,57,112	0	1,57,112

B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS		9,99,03,860	1,46,44,152	11,45,48,012
		104-INSPECTION		9,01,131	40,740	9,41,871
	**********	**********	----------	----------	----------	----------
	TOTAL(MH)			10,08,04,991	1,46,84,892	11,54,89,883
**********	**********	**********	----------	----------	----------	----------
TOTAL(DDO)				10,08,04,991	1,46,84,892	11,54,89,883
B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,44,89,268	63,65,193	6,08,54,461
		104-INSPECTION		7,58,359	69,004	8,27,363
	**********	**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,52,47,627	64,34,197	6,16,81,824
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********	----------	----------	----------	----------	----------

TOTAL(DDO)			5,52,47,627	64,34,197	6,16,81,824
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,82,65,438	72,39,070	5,55,04,508
		104-INSPECTION	4,94,271	0	4,94,271
	**********		----------	----------	----------
	TOTAL(MH)		10,40,07,336	1,36,73,267	11,76,80,603
	2235	200-OTHER PROGRAMMES	34,706	0	34,706
	**********		----------	----------	----------
	TOTAL(MH)		34,706	0	34,706
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TOTAL(DDO)			10,40,42,042	1,36,73,267	11,77,15,309
B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,58,76,570	1,50,03,016	14,08,79,586
		104-INSPECTION	8,29,491	91,928	9,21,419
	**********		----------	----------	----------
	TOTAL(MH)		12,67,06,061	1,50,94,944	14,18,01,005

			2235	200-OTHER PROGRAMMES	12,42,183	1,06,554	13,48,737
			**********		----------	----------	----------
			TOTAL(MH)		12,42,183	1,06,554	13,48,737
		**********			----------	----------	----------
		TOTAL(DDO)			12,79,48,244	1,52,01,498	14,31,49,742
	BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1		2235	200-OTHER PROGRAMMES	10,75,369	0	10,75,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		10,75,369	0	10,75,369
		**********			----------	----------	----------
		TOTAL(DDO)			10,75,369	0	10,75,369

BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,36,44,812	1,31,37,138	10,67,81,950
		104-INSPECTION	5,12,416	69,412	5,81,828
	**********		----------	----------	----------
	TOTAL(MH)		9,52,32,597	1,32,06,550	10,84,39,147
	2235	200-OTHER PROGRAMMES	6,47,789	69,737	7,17,526
	**********		----------	----------	----------
	TOTAL(MH)		6,47,789	69,737	7,17,526
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TOTAL(DDO)			9,58,80,386	1,32,76,287	10,91,56,673
BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,40,53,027	2,41,36,227	16,81,89,254
		104-INSPECTION	16,39,646	4,44,494	20,84,140
	**********		----------	----------	----------
	TOTAL(MH)		14,56,92,673	2,45,80,721	17,02,73,394
	2235	200-OTHER PROGRAMMES	6,97,001	0	6,97,001

			**********		----------	----------	----------
			TOTAL(MH)		6,97,001	0	6,97,001
			**********		----------	----------	----------
			TOTAL(DDO)		14,63,89,674	2,45,80,721	17,09,70,395
		BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,87,60,794	8,27,94,861	70,15,55,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	104-INSPECTION	77,83,830	11,00,608	88,84,438
			**********		----------	----------	----------
			TOTAL(MH)		62,65,44,624	8,38,95,469	71,04,40,093
			2235	200-OTHER PROGRAMMES	350	0	350

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	TOTAL(MH)		350	0	350
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TOTAL(DDO)			62,65,44,974	8,38,95,469	71,04,40,443
BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,27,304	19,03,871	1,44,31,175
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,25,30,304	19,04,871	1,44,35,175
	2235	200-OTHER PROGRAMMES	4,30,961	0	4,30,961
	**********		----------	----------	----------
	TOTAL(MH)		4,30,961	0	4,30,961
********************************			----------	----------	----------
TOTAL(DDO)			1,29,61,265	19,04,871	1,48,66,136

	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,88,70,905	1,22,57,334	10,11,28,239
			104-INSPECTION	15,09,779	2,24,405	17,34,184
		**********		----------	----------	----------
		TOTAL(MH)		9,03,80,684	1,24,81,739	10,28,62,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,03,80,684	1,24,81,739	10,28,62,423
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,00,01,738	0	1,00,01,738
				104-INSPECTION	60,720	0	60,720
			**********		----------	----------	----------
			TOTAL(MH)		10,04,43,142	1,24,81,739	11,29,24,881

	2235	102-CHILD WELFARE	4,96,031	0	4,96,031
		200-OTHER PROGRAMMES	8,35,248	30,369	8,65,617
	**********		----------	----------	----------
	TOTAL(MH)		13,31,279	30,369	13,61,648
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TOTAL(DDO)			10,17,74,421	1,25,12,108	11,42,86,529
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,44,06,956	97,63,788	8,41,70,744
		104-INSPECTION	10,84,284	1,83,696	12,67,980
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	TOTAL(MH)		7,54,91,240	99,47,484	8,54,38,724
	2235	200-OTHER PROGRAMMES	1,31,809	0	1,31,809
	**********		----------	----------	----------
	TOTAL(MH)		1,31,809	0	1,31,809

		**********			7,56,23,049	99,47,484	8,55,70,533
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,79,73,342	1,22,75,869	9,02,49,211
				104-INSPECTION	8,63,166	10,815	8,73,981
		**********			7,88,36,508	1,22,86,684	9,11,23,192
		TOTAL(MH)					
			2235	102-CHILD WELFARE	984	0	984
				200-OTHER PROGRAMMES	8,40,412	0	8,40,412
		**********			8,41,396	0	8,41,396
		TOTAL(MH)					

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TOTAL(DDO)			7,96,77,904	1,22,86,684	9,19,64,588
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,04,500	0	83,04,500
	**********	----------	----------	----------	
	TOTAL(MH)		83,04,500	0	83,04,500
	2235	200-OTHER PROGRAMMES	70,011	0	70,011
	**********	----------	----------	----------	
	TOTAL(MH)		70,011	0	70,011
**********		----------	----------	----------	
TOTAL(DDO)			83,74,511	0	83,74,511
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,57,19,797	1,05,73,567	8,62,93,364
		104-INSPECTION	5,87,790	1,03,904	6,91,694
		109-GOVERNMENT SECONDARY SCHOOLS	18,880	0	18,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	TOTAL(MH)		7,63,26,467	1,06,77,471	8,70,03,938
			2235	102-CHILD WELFARE	825	0	825
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	84,924	0	84,924
			**********				
			TOTAL(MH)		7,64,22,216	1,06,77,471	8,70,99,687

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TOTAL(DDO)			7,64,22,216	1,06,77,471	8,70,99,687
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,51,27,813	14,89,367	8,66,17,180
		104-INSPECTION	2,01,607	0	2,01,607
		109-GOVERNMENT SECONDARY SCHOOLS	8,57,183	0	8,57,183
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	TOTAL(MH)		8,61,86,603	14,89,367	8,76,75,970
	2235	102-CHILD WELFARE	2,879	0	2,879
		200-OTHER PROGRAMMES	41,638	0	41,638
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	TOTAL(MH)		44,517	0	44,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			8,62,31,120	14,89,367	8,77,20,487
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,32,17,560	35,40,196	8,67,57,756
				104-INSPECTION	5,09,994	1,62,316	6,72,310
				109-GOVERNMENT SECONDARY SCHOOLS	11,11,093	30,881	11,41,974
		**********					
		TOTAL(MH)			8,48,83,164	37,33,393	8,86,16,557
			2235	200-OTHER PROGRAMMES	12,110	0	12,110
		**********					
		TOTAL(MH)			12,110	0	12,110

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TOTAL(DDO)			17,10,81,877	52,22,760	17,63,04,637	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2235	200-OTHER PROGRAMMES	2,70,641	0	2,70,641	
	**********		----------	----------	----------	
	TOTAL(MH)		2,70,641	0	2,70,641	
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TOTAL(DDO)			2,70,641	0	2,70,641	
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,78,52,632	1,32,43,091	11,10,95,723
			104-INSPECTION	8,96,076	1,901	8,97,977
			109-GOVERNMENT SECONDARY SCHOOLS	9,02,453	2,89,028	11,91,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		9,96,51,161	1,35,34,020	11,31,85,181
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2235	200-OTHER PROGRAMMES	3,02,771	0	3,02,771
			**********		----------	----------	----------
			TOTAL(MH)		3,02,771	0	3,02,771
			**********		----------	----------	----------
			TOTAL(DDO)		9,99,53,932	1,35,34,020	11,34,87,952
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA			2202	101-GOVERNMENT PRIMARY SCHOOLS	8,54,66,521	28,12,142	8,82,78,663
				104-INSPECTION	8,98,323	0	8,98,323
				109-GOVERNMENT SECONDARY SCHOOLS	41,12,407	32,44,949	73,57,356
				110-ASSISTANCE TO NON-GOVERNMENT	8,97,367	0	8,97,367

				SECONDARY			
				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	0	1,236
			**********		----------	----------	----------
			TOTAL(MH)		9,13,75,854	60,57,091	9,74,32,945
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TOTAL(DDO)					9,13,75,854	60,57,091	9,74,32,945
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,33,336	2,26,149	3,59,485
			109-GOVERNMENT SECONDARY		60,49,166	16,58,295	77,07,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

				**********	------------------	---------------	----------------
				TOTAL(MH)	61,82,502	18,84,444	80,66,946
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2235	200-OTHER PROGRAMMES	73,849	0	73,849
				**********	------------------	---------------	----------------
				TOTAL(MH)	73,849	0	73,849
				**********	------------------	---------------	----------------
				TOTAL(DDO)	62,56,351	18,84,444	81,40,795
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,40,69,391	68,29,878	6,08,99,269
				104-INSPECTION	5,91,303	1,50,932	7,42,235
				**********	------------------	---------------	----------------
				TOTAL(MH)	5,46,60,694	69,80,810	6,16,41,504
			2235	200-OTHER PROGRAMMES	6,14,552	0	6,14,552
				**********	------------------	---------------	----------------
				TOTAL(MH)	6,14,552	0	6,14,552

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TOTAL(DDO)					5,52,75,246	69,80,810	6,22,56,056
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS			6,87,66,053	83,54,140	7,71,20,193
		104-INSPECTION			10,84,970	1,58,719	12,43,689
	**********				----------	----------	----------
	TOTAL(MH)				6,98,51,023	85,12,859	7,83,63,882
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			13,290	0	13,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2235	200-OTHER PROGRAMMES	1,68,342	5,39,430	7,07,772

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	TOTAL(MH)		1,81,632	5,39,430	7,21,062
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TOTAL(DDO)			7,00,32,655	90,52,289	7,90,84,944
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,76,45,773	1,58,49,873	14,34,95,646
		104-INSPECTION	12,79,864	1,39,955	14,19,819
		109-GOVERNMENT SECONDARY SCHOOLS	54,68,725	11,28,822	65,97,547
	**********		----------	----------	----------
	TOTAL(MH)		13,43,94,362	1,71,18,650	15,15,13,012
	2235	200-OTHER PROGRAMMES	1,08,380	0	1,08,380
	**********		----------	----------	----------
	TOTAL(MH)		1,08,380	0	1,08,380
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TOTAL(DDO)			13,45,02,742	1,71,18,650	15,16,21,392

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	101-WELFARE OF HANDICAPPED	2,26,800	0	2,26,800		
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	36,54,900	0	36,54,900		
		200-OTHER PROGRAMMES	50,792	1,58,879	2,09,671		
		789-SPECIAL COMPONENT PLAN	10,95,600	0	10,95,600		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		50,28,092	1,58,879	51,86,971
		**********			----------	----------	----------
		TOTAL(DDO)			50,28,092	1,58,879	51,86,971

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	94,13,810	0	94,13,810
				109-GOVERNMENT SECONDARY SCHOOLS	12,49,296	2,70,240	15,19,536
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,06,63,106	2,70,240	1,09,33,346
			2235	200-OTHER PROGRAMMES	56,780	0	56,780
			**********	----------	----------	----------	----------
			TOTAL(MH)		56,780	0	56,780
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TOTAL(DDO)					1,07,19,886	2,70,240	1,09,90,126
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2			2202	101-GOVERNMENT PRIMARY SCHOOLS	8,20,80,748	81,53,838	9,02,34,586
				104-INSPECTION	9,44,369	49,948	9,94,317

		109-GOVERNMENT			1,28,597	0	1,28,597
		SECONDARY					
		SCHOOLS					
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	TOTAL(MH)				8,31,53,714	82,03,786	9,13,57,500
2235	200-OTHER				9,58,196	8,856	9,67,052
	PROGRAMMES						
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,58,196	8,856	9,67,052
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,41,11,910	82,12,642	9,23,24,552
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,36,77,286	1,33,67,489	10,70,44,775

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					
		104-INSPECTION	10,74,590	0	10,74,590
		109-GOVERNMENT SECONDARY SCHOOLS	0	19,806	19,806
	**********		----------	----------	----------
	TOTAL(MH)		9,57,10,072	1,33,96,151	10,91,06,223
	2235	200-OTHER PROGRAMMES	2,470	0	2,470
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	TOTAL(MH)		2,470	0	2,470
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TOTAL(DDO)			17,88,66,256	2,15,99,937	20,04,66,193
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,32,12,535	4,61,85,876	37,93,98,411
		104-INSPECTION	30,52,930	6,66,184	37,19,114
	**********		----------	----------	----------
	TOTAL(MH)		33,62,65,465	4,68,52,060	38,31,17,525

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		TOTAL(DDO)				33,62,65,465	4,68,52,060	38,31,17,525
		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,96,40,668	1,47,60,003	8,44,00,671
				104-INSPECTION		10,83,447	0	10,83,447

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	TOTAL(MH)		7,07,24,115	1,47,60,003	8,54,84,118
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
				200-OTHER PROGRAMMES	40,626	0	40,626

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	TOTAL(MH)		7,07,72,241	1,47,60,003	8,55,32,244
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TOTAL(DDO)			7,07,72,241	1,47,60,003	8,55,32,244
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,93,25,026	89,64,807	7,82,89,833
		104-INSPECTION	12,09,678	1,89,452	13,99,130
	**********		----------	----------	----------
	TOTAL(MH)		7,05,34,704	91,54,259	7,96,88,963
	2235	200-OTHER PROGRAMMES	24,911	0	24,911
	**********		----------	----------	----------
	TOTAL(MH)		24,911	0	24,911
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TOTAL(DDO)			7,05,59,615	91,54,259	7,97,13,874
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,76,54,340	1,09,76,636	9,86,30,976
		104-INSPECTION	10,44,869	2,94,128	13,38,997
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			TOTAL(MH)		8,86,99,209	1,12,70,764	9,99,69,973
		**********		----------	----------	----------	
		TOTAL(DDO)			8,86,99,209	1,12,70,764	9,99,69,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,85,22,470	1,67,66,783	10,52,89,253
				104-INSPECTION	14,08,712	2,32,312	16,41,024
			**********		----------	----------	----------
			TOTAL(MH)		8,99,31,182	1,69,99,095	10,69,30,277
		**********		----------	----------	----------	
		TOTAL(DDO)			8,99,31,182	1,69,99,095	10,69,30,277
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,52,10,679	89,62,713	7,41,73,392

		104-INSPECTION	8,87,545	1,24,598	10,12,143
	**********		----------	----------	----------
	TOTAL(MH)		6,60,98,224	90,87,311	7,51,85,535
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TOTAL(DDO)			6,60,98,224	90,87,311	7,51,85,535
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	14,72,911	0	14,72,911
	**********		----------	----------	----------
	TOTAL(MH)		14,72,911	0	14,72,911
**********			----------	----------	----------
TOTAL(DDO)			14,72,911	0	14,72,911
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,65,98,677	1,88,40,662	14,54,39,339
		104-INSPECTION	4,37,076	99,162	5,36,238
	**********		----------	----------	----------
	TOTAL(MH)		12,70,35,753	1,89,39,824	14,59,75,577
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TOTAL(DDO)			12,70,35,753	1,89,39,824	14,59,75,577

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,91,83,447	2,40,08,522	18,31,91,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KHARAR -III		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	104-INSPECTION	15,48,443	1,53,464	17,01,907
		**********			----------	----------	----------
		TOTAL(MH)			16,07,31,890	2,41,61,986	18,48,93,876
		**********			----------	----------	----------
		TOTAL(DDO)			16,07,31,890	2,41,61,986	18,48,93,876
		BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2235	200-OTHER PROGRAMMES	38,409	0	38,409
		**********			----------	----------	----------
		TOTAL(MH)			38,409	0	38,409

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TOTAL(DDO)			38,409	0	38,409
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,53,75,327	1,50,48,718	12,04,24,045
		104-INSPECTION	8,96,562	0	8,96,562
	**********	----------	----------	----------	
	TOTAL(MH)		10,62,71,889	1,50,48,718	12,13,20,607
	2235	200-OTHER PROGRAMMES	3,836	0	3,836
	**********	----------	----------	----------	
	TOTAL(MH)		3,836	0	3,836
**********		----------	----------	----------	
TOTAL(DDO)			10,62,75,725	1,50,48,718	12,13,24,443
BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,56,37,150	1,89,76,076	17,46,13,226
		104-INSPECTION	6,25,382	1,85,740	8,11,122
	**********	----------	----------	----------	
	TOTAL(MH)		15,62,62,532	1,91,61,816	17,54,24,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2235	200-OTHER PROGRAMMES	11,77,832	1,71,158	13,48,990
			**********		15,74,40,364	1,93,32,974	17,67,73,338
			TOTAL(MH)				
********************************					15,74,40,364	1,93,32,974	17,67,73,338
TOTAL(DDO)							
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2			2202	101-GOVERNMENT PRIMARY SCHOOLS	9,09,45,392	1,11,91,730	10,21,37,122
				104-INSPECTION	7,71,944	0	7,71,944
			**********		9,17,17,336	1,11,91,730	10,29,09,066
			TOTAL(MH)				
********************************					9,17,17,336	1,11,91,730	10,29,09,066
TOTAL(DDO)							

BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,92,82,470	1,55,66,422	7,48,48,892
		104-INSPECTION	8,06,637	0	8,06,637
	**********		----------	----------	----------
	TOTAL(MH)		6,00,89,107	1,55,66,422	7,56,55,529
**********			----------	----------	----------
TOTAL(DDO)			6,00,89,107	1,55,66,422	7,56,55,529
BLOCK PRIMARY EDUCATION OFFICER,SANGAT	2235	200-OTHER PROGRAMMES	2,912	0	2,912
	**********		----------	----------	----------
	TOTAL(MH)		2,912	0	2,912
**********			----------	----------	----------
TOTAL(DDO)			2,912	0	2,912
BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,32,46,268	49,18,712	4,81,64,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	104-INSPECTION	15,60,333	2,21,968	17,82,301
			**********		----------	----------	----------
			TOTAL(MH)		4,48,06,601	51,40,680	4,99,47,281
			2235	102-CHILD WELFARE	3,02,250	0	3,02,250
				200-OTHER PROGRAMMES	6,42,779	0	6,42,779
			**********		----------	----------	----------
			TOTAL(MH)		9,45,029	0	9,45,029
**********					----------	----------	----------
TOTAL(DDO)					4,57,51,630	51,40,680	5,08,92,310
BLOCK PRIMARY EDUCATION OFFICER-I,SULTANPUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	33,35,561	0	33,35,561
				789-SPECIAL COMPONENT PLAN	4,492	0	4,492

FOR SCHEDULED

CASTES

**********		33,40,053	0	33,40,053
TOTAL(MH)		33,40,053	0	33,40,053
********************************		33,40,053	0	33,40,053
TOTAL(DDO)		33,40,053	0	33,40,053

BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,96,01,069	90,34,035	7,86,35,104
		104-INSPECTION	5,19,549	1,20,952	6,40,501
		109-GOVERNMENT SECONDARY SCHOOLS	5,66,872	0	5,66,872
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	3,19,752	0	3,19,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		7,10,07,242	91,54,987	8,01,62,229
			********		----------	----------	----------
			TOTAL(DDO)		7,10,07,242	91,54,987	8,01,62,229
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,11,32,919	1,01,17,228	9,12,50,147
				104-INSPECTION	4,26,982	0	4,26,982
				109-GOVERNMENT SECONDARY SCHOOLS	31,770	0	31,770
			**********		----------	----------	----------
			TOTAL(MH)		8,15,91,671	1,01,17,228	9,17,08,899
			********		----------	----------	----------
			TOTAL(DDO)		8,15,91,671	1,01,17,228	9,17,08,899
C.O., 21 PUNJAB BN NCC,KAPURTHALA			2204	001-DIRECTION AND ADMINISTRATION	471	0	471

				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	12,20,725	0	12,20,725
			**********		----------	----------	----------
			TOTAL(MH)		12,21,196	0	12,21,196
********					----------	----------	----------
TOTAL(DDO)					12,21,196	0	12,21,196
COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	62,18,475	9,95,735	72,14,210
			**********		----------	----------	----------
			TOTAL(MH)		62,18,475	9,95,735	72,14,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			62,18,475	9,95,735	72,14,210

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA		001-DIRECTION AND ADMINISTRATION	54,158	0	54,158
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	80,09,863	10,05,576	90,15,439
	**********		----------	----------	----------
	TOTAL(MH)		1,42,82,496	20,01,311	1,62,83,807
	2235	200-OTHER PROGRAMMES	23,434	0	23,434
	**********		----------	----------	----------
	TOTAL(MH)		23,434	0	23,434
********			----------	----------	----------
TOTAL(DDO)			1,43,05,930	20,01,311	1,63,07,241
COMMANDING OFFICER, 7 PUNJAB BN	2204	102-YOUTH	78,87,441	16,29,419	95,16,860

NCC,GURDASPUR				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		78,87,441	16,29,419	95,16,860
			2235	200-OTHER	49,742	0	49,742
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		49,742	0	49,742
			**********		----------	----------	----------
			TOTAL(DDO)		79,37,183	16,29,419	95,66,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	35,18,229	6,31,233	41,49,462

		**********	----------	----------	----------
		TOTAL(MH)	35,18,229	6,31,233	41,49,462
	2235	200-OTHER PROGRAMMES	18,415	0	18,415
		**********	----------	----------	----------
		TOTAL(MH)	18,415	0	18,415
**********			----------	----------	----------
TOTAL(DDO)			35,36,644	6,31,233	41,67,877
CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,93,608	7,24,982	53,18,590
		**********	----------	----------	----------
		TOTAL(MH)	45,93,608	7,24,982	53,18,590
**********			----------	----------	----------
TOTAL(DDO)			45,93,608	7,24,982	53,18,590
CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT	24,51,740	1,61,693	26,13,433

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		24,51,740	1,61,693	26,13,433
			**********		----------	----------	----------
			TOTAL(DDO)		24,51,740	1,61,693	26,13,433
		CORRESPONDENT,RAMGARHIA MIDDLE	2202	110-ASSISTANCE	19,79,313	7,97,260	27,76,573
		SCHOOL, NANGAL MAJJA		TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		19,79,313	7,97,260	27,76,573
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2235	200-OTHER PROGRAMMES	1,06,011	0	1,06,011

(COLLEGES)

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	TOTAL(MH)		1,06,011	0	1,06,011
********************************			----------	----------	----------
TOTAL(DDO)			20,85,324	7,97,260	28,82,584
CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	99,82,543	11,02,070	1,10,84,613
	**********		----------	----------	----------
	TOTAL(MH)		99,82,543	11,02,070	1,10,84,613
********************************			----------	----------	----------
TOTAL(DDO)			99,82,543	11,02,070	1,10,84,613
D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,730	0	10,730
	**********		----------	----------	----------
	TOTAL(MH)		10,730	0	10,730

			2235	200-OTHER PROGRAMMES	26,943	0	26,943
			**********		----------	----------	----------
			TOTAL(MH)		26,943	0	26,943
		**********			----------	----------	----------
		TOTAL(DDO)			37,673	0	37,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	1,30,68,319	18,19,566	1,48,87,885
				108-EXAMINATIONS	1,53,600	0	1,53,600
				109-GOVERNMENT SECONDARY SCHOOLS	9,150	0	9,150

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,67,27,436	15,73,759	1,83,01,195
	**********		----------	----------	----------
	TOTAL(MH)		2,99,58,505	33,93,325	3,33,51,830
**********			----------	----------	----------
TOTAL(DDO)			2,99,58,505	33,93,325	3,33,51,830
DEPUTY CONTROLLER (F&A),DPI (S) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	9,42,911	0	9,42,911
	**********		----------	----------	----------
	TOTAL(MH)		9,42,911	0	9,42,911
**********			----------	----------	----------
TOTAL(DDO)			9,42,911	0	9,42,911
DEPUTY DIRECTOR,EDUCATION SCERT, PUNJAB	2202	107-SCHOLARSHIPS	1,35,105	0	1,35,105
	**********		----------	----------	----------
	TOTAL(MH)		1,35,105	0	1,35,105

		**********			----------	----------	----------
		TOTAL(DDO)			1,35,105	0	1,35,105
		DIRECTOR PUBLIC	2202	001-DIRECTION	1,51,317	0	1,51,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTRUCTIONS,ELEMENTARY EDUCATION		AND ADMINISTRATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,45,58,445	0	26,45,58,445
		**********			----------	----------	----------
		TOTAL(MH)			26,47,09,762	0	26,47,09,762
			2235	200-OTHER PROGRAMMES	3,71,677	0	3,71,677
		**********			----------	----------	----------
		TOTAL(MH)			3,71,677	0	3,71,677

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TOTAL(DDO)			26,50,81,439	0	26,50,81,439
DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	63,78,832	7,32,605	71,11,437
	**********		----------	----------	----------
	TOTAL(MH)		63,78,832	7,32,605	71,11,437
	2235	200-OTHER PROGRAMMES	5,928	0	5,928
	**********		----------	----------	----------
	TOTAL(MH)		5,928	0	5,928
**********			----------	----------	----------
TOTAL(DDO)			63,84,760	7,32,605	71,17,365
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	2,11,111	0	2,11,111
	**********		----------	----------	----------
	TOTAL(MH)		2,11,111	0	2,11,111

	**********				----------	----------	----------
	TOTAL(DDO)				2,11,111	0	2,11,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	48,515	0	48,515
		**********			----------	----------	----------
		TOTAL(MH)			48,515	0	48,515
			2202	001-DIRECTION AND ADMINISTRATION	1,04,04,025	13,41,462	1,17,45,487
		**********			----------	----------	----------
		TOTAL(MH)			1,04,04,025	13,41,462	1,17,45,487
			2235	102-CHILD	3,87,279	0	3,87,279

		WELFARE			
		200-OTHER PROGRAMMES	4,22,292	15,910	4,38,202
	**********		----------	----------	----------
	TOTAL(MH)		8,09,571	15,910	8,25,481
**********			----------	----------	----------
TOTAL(DDO)			1,12,62,111	13,57,372	1,26,19,483
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	966	966
		200-OTHER PROGRAMMES	2,20,592	0	2,20,592
	**********		----------	----------	----------
	TOTAL(MH)		2,20,592	966	2,21,558
**********			----------	----------	----------
TOTAL(DDO)			2,20,592	966	2,21,558
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	4,37,967	63,831	5,01,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (PRIMARY), JALANDHAR					
			**********		----------	----------	----------
			TOTAL(MH)		4,37,967	63,831	5,01,798
		**********			----------	----------	----------
		TOTAL(DDO)			4,37,967	63,831	5,01,798
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	10,39,059	0	10,39,059
			**********		----------	----------	----------
			TOTAL(MH)		10,39,059	0	10,39,059
		**********			----------	----------	----------
		TOTAL(DDO)			10,39,059	0	10,39,059
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	75,29,663	10,90,094	86,19,757

(PRIMARY),KAPURTHALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		75,29,663	10,90,094	86,19,757
********************************			----------	----------	----------
TOTAL(DDO)			75,29,663	10,90,094	86,19,757
DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,34,944	0	3,34,944
(PRIMARY),NAWANSHAHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,45,470	0	10,45,470
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,80,414	0	13,80,414
	2202	001-DIRECTION	37,32,871	6,58,644	43,91,515
		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,26,890	5,26,890
			**********		----------	----------	----------
			TOTAL(MH)		37,32,871	11,85,534	49,18,405
			2235	200-OTHER PROGRAMMES	36,434	0	36,434
			**********		----------	----------	----------
			TOTAL(MH)		36,434	0	36,434
**********					----------	----------	----------
TOTAL(DDO)					51,49,719	11,85,534	63,35,253
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)			2202	001-DIRECTION AND ADMINISTRATION	80,25,147	12,81,860	93,07,007
				108-EXAMINATIONS	3,45,600	0	3,45,600

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	18,250	18,250
**********				----------	----------	----------
TOTAL(MH)				83,70,747	13,00,110	96,70,857
2235		200-OTHER PROGRAMMES		26,207	0	26,207
**********				----------	----------	----------
TOTAL(MH)				26,207	0	26,207
**********				----------	----------	----------
TOTAL(DDO)				83,96,954	13,00,110	96,97,064
	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	54,04,962	6,97,624	61,02,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	108-EXAMINATIONS	3,19,200	0	3,19,200
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,66,05,566	48,26,218	3,14,31,784
			**********				
			TOTAL(MH)		3,23,29,728	55,23,842	3,78,53,570
		**********					
		TOTAL(DDO)			3,23,29,728	55,23,842	3,78,53,570
DISTRICT EDUCATION OFFICER(P),FEROZPUR		2202	001-DIRECTION AND ADMINISTRATION		73,22,166	14,91,457	88,13,623
			**********				
			TOTAL(MH)		73,22,166	14,91,457	88,13,623
		**********					
		TOTAL(DDO)			73,22,166	14,91,457	88,13,623

DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	77,63,478	11,26,573	88,90,051
	**********		----------	----------	----------
	TOTAL(MH)		77,63,478	11,26,573	88,90,051
******************************			----------	----------	----------
TOTAL(DDO)			77,63,478	11,26,573	88,90,051
DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	1,07,89,909	24,99,535	1,32,89,444
	**********		----------	----------	----------
	TOTAL(MH)		1,07,89,909	24,99,535	1,32,89,444
	2235	200-OTHER	5,01,106	0	5,01,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		5,01,106	0	5,01,106
		**********		----------	----------	----------	
		TOTAL(DDO)			1,12,91,015	24,99,535	1,37,90,550
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	1,36,53,187	17,37,997	1,53,91,184
				101-GOVERNMENT PRIMARY SCHOOLS	0	53,500	53,500
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	14,28,496	5,14,130	19,42,626
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,68,49,103	29,90,778	2,98,39,881
				200-OTHER ADULT EDUCATION PROGRAMMES	0	3,12,000	3,12,000
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			TOTAL(MH)		4,19,30,786	56,08,405	4,75,39,191
			2235	200-OTHER PROGRAMMES	1,22,173	0	1,22,173
			**********		----------	----------	----------
			TOTAL(MH)		1,22,173	0	1,22,173
**********					----------	----------	----------
TOTAL(DDO)					4,20,52,959	56,08,405	4,76,61,364
DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION			69,33,768	9,34,618	78,68,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		69,33,768	9,34,618	78,68,386

	2235	200-OTHER PROGRAMMES	12,38,541	43,420	12,81,961
	**********		----------	----------	----------
	TOTAL(MH)		81,72,309	9,78,038	91,50,347
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TOTAL(DDO)			81,72,309	9,78,038	91,50,347
DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES	3,82,589	0	3,82,589
	**********		----------	----------	----------
	TOTAL(MH)		3,82,589	0	3,82,589
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TOTAL(DDO)			3,82,589	0	3,82,589
DISTRICT EDUCATION OFFICER,(PRIMARY), PATIALA-1	2235	200-OTHER PROGRAMMES	2,06,061	0	2,06,061
	**********		----------	----------	----------
	TOTAL(MH)		2,06,061	0	2,06,061

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TOTAL(DDO)					2,06,061	0	2,06,061
DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES			1,30,831	6,804	1,37,635
	**********				----------	----------	----------
	TOTAL(MH)				1,30,831	6,804	1,37,635
**********					----------	----------	----------
TOTAL(DDO)					1,30,831	6,804	1,37,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	27,47,942	5,66,822	33,14,764
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	5,39,02,667	1,40,14,092	6,79,16,759

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,66,50,609	1,45,80,914	7,12,31,523
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TOTAL(DDO)			5,66,50,609	1,45,80,914	7,12,31,523
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	48,96,703	8,94,728	57,91,431
	**********		----------	----------	----------
	TOTAL(MH)		48,96,703	8,94,728	57,91,431
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TOTAL(DDO)			48,96,703	8,94,728	57,91,431
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	1,01,72,533	16,51,834	1,18,24,367
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	89,74,817	9,84,096	99,58,913

			**********		----------	----------	----------
			TOTAL(MH)		1,91,47,350	26,35,930	2,17,83,280
			**********		----------	----------	----------
			TOTAL(DDO)		1,91,47,350	26,35,930	2,17,83,280
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES	1,22,615	0	1,22,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,22,615	0	1,22,615
			**********		----------	----------	----------
			TOTAL(DDO)		1,22,615	0	1,22,615
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,97,167	0	1,97,167

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	TOTAL(MH)		1,97,167	0	1,97,167
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TOTAL(DDO)			1,97,167	0	1,97,167
DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	001-DIRECTION AND ADMINISTRATION	79,90,132	14,33,577	94,23,709
	**********		----------	----------	----------
	TOTAL(MH)		79,90,132	14,33,577	94,23,709
**********			----------	----------	----------
TOTAL(DDO)			79,90,132	14,33,577	94,23,709
DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	3,10,528	0	3,10,528
	**********		----------	----------	----------
	TOTAL(MH)		3,10,528	0	3,10,528
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TOTAL(DDO)			3,10,528	0	3,10,528

		DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	2,47,86,671	32,25,401	2,80,12,072
				102-ASSISTANCE TO NON-GOVERNMENT	28,02,039	5,30,924	33,32,963

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,55,165	0	12,55,165
			**********		----------	----------	----------
			TOTAL(MH)		2,88,43,875	37,56,325	3,26,00,200
			2235	200-OTHER PROGRAMMES	13,846	0	13,846
			**********		----------	----------	----------
			TOTAL(MH)		13,846	0	13,846

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TOTAL(DDO)			2,88,57,721	37,56,325	3,26,14,046
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	1,82,25,708	37,10,731	2,19,36,439
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	6,53,975	6,75,661	13,29,636
		108-EXAMINATIONS	0	5,23,200	5,23,200
		109-GOVERNMENT SECONDARY SCHOOLS	12,33,116	0	12,33,116
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,03,36,647	6,45,690	12,09,82,337
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TOTAL(MH)			14,04,49,446	55,55,282	14,60,04,728

				2235	200-OTHER PROGRAMMES	1,86,122	14,476	2,00,598
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,86,122	14,476	2,00,598
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,06,35,568	55,69,758	14,62,05,326
		DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	55,32,945	6,65,654	61,98,599
				101-GOVERNMENT PRIMARY SCHOOLS	71,786	0	71,786
				104-INSPECTION	99,065	0	99,065

		109-GOVERNMENT SECONDARY SCHOOLS	6,104	0	6,104
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	97,32,296	10,46,319	1,07,78,615
	**********		----------	----------	----------
	TOTAL(MH)		1,56,28,318	17,26,449	1,73,54,767
2235		200-OTHER PROGRAMMES	44,99,849	0	44,99,849
	**********		----------	----------	----------
	TOTAL(MH)		44,99,849	0	44,99,849
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TOTAL(DDO)			16,05,77,613	72,81,731	16,78,59,344
DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	1,88,93,321	50,06,431	2,38,99,752
		109-GOVERNMENT SECONDARY SCHOOLS	0	50,910	50,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,34,57,000	15,54,237	1,50,11,237
		**********					
		TOTAL(MH)			3,23,50,321	66,11,578	3,89,61,899
	**********						
TOTAL(DDO)					3,23,50,321	66,11,578	3,89,61,899
GROUP COMMANDENT,,20 PB BN NCC			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	48,85,193	6,30,021	55,15,214
		**********					
		TOTAL(MH)			48,85,193	6,30,021	55,15,214

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TOTAL(DDO)			48,85,193	6,30,021	55,15,214
GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	56,24,495	13,90,954	70,15,449
	**********	----------	----------	----------	
	TOTAL(MH)		56,24,495	13,90,954	70,15,449
**********		----------	----------	----------	
TOTAL(DDO)			56,24,495	13,90,954	70,15,449
GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	34,23,253	6,13,234	40,36,487
	**********	----------	----------	----------	
	TOTAL(MH)		34,23,253	6,13,234	40,36,487
**********		----------	----------	----------	
TOTAL(DDO)			34,23,253	6,13,234	40,36,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,40,439	4,88,476	47,28,915
			**********		----------	----------	----------
			TOTAL(MH)		76,63,692	11,01,710	87,65,402
		**********			----------	----------	----------
		TOTAL(DDO)			76,63,692	11,01,710	87,65,402
	HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
			109-GOVERNMENT SECONDARY SCHOOLS	48,63,742	8,00,148	56,63,890
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000

**********		48,63,742	8,04,148	56,67,890
TOTAL(MH)				
********************************		48,63,742	8,04,148	56,67,890
TOTAL(DDO)				
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	30,71,320	11,22,544	41,93,864
		101-GOVERNMENT PRIMARY SCHOOLS	1,44,17,410	15,95,199	1,60,12,609
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,43,018	0	3,43,018
		103-GOVERNMENT COLLEGES AND INSTITUTES	5,86,545	69,140	6,55,685
		104-INSPECTION	37,722	0	37,722

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	71,693	74,135	1,45,828
				109-GOVERNMENT SECONDARY SCHOOLS	58,54,14,843	10,78,26,200	69,32,41,043
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,36,313	0	45,36,313
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95,038	22,05,00,518	22,05,95,556
			**********		----------	----------	----------
			TOTAL(MH)		60,85,73,902	33,11,87,736	93,97,61,638
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TOTAL(DDO)					60,85,73,902	33,11,87,736	93,97,61,638
HEADMASTER,GOVERNMENT HIGH			2202	001-DIRECTION	3,40,493	0	3,40,493

SCHOOL, ABOHAR, ACCHA-RHIKKI			AND				
			ADMINISTRATION				
			109-GOVERNMENT		1,20,21,576	8,13,680	1,28,35,256
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		6,000	1,000	7,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********			----------	----------	----------
		TOTAL(MH)			1,23,68,069	8,14,680	1,31,82,749
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,68,069	8,14,680	1,31,82,749
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,470	0	79,470
		SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		79,470	0	79,470
			**********		----------	----------	----------
			TOTAL(DDO)		79,470	0	79,470
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,792	0	86,792
				104-INSPECTION	58,830	0	58,830
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,65,694	5,37,179	1,48,02,873
			**********		----------	----------	----------
			TOTAL(MH)		1,44,11,316	5,37,179	1,49,48,495
			**********		----------	----------	----------
			TOTAL(DDO)		1,44,11,316	5,37,179	1,49,48,495
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	28,825	0	28,825
				109-GOVERNMENT SECONDARY	74,01,584	21,33,646	95,35,230

				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		74,33,409	21,33,646	95,67,055
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TOTAL(DDO)					74,33,409	21,33,646	95,67,055
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	6,41,426	6,41,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		0	6,41,426	6,41,426

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TOTAL(DDO)			0	6,41,426	6,41,426
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,07,329	1,26,426	42,33,755
	**********	----------	----------	----------	
	TOTAL(MH)		41,07,329	7,67,852	48,75,181
**********		----------	----------	----------	
TOTAL(DDO)			41,07,329	7,67,852	48,75,181
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,26,288	4,26,288
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,26,288	4,26,288
**********		----------	----------	----------	
TOTAL(DDO)			0	4,26,288	4,26,288

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,67,251	4,67,251
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,67,251	4,67,251
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,67,251	4,67,251
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,83,800	3,83,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		0	3,83,800	3,83,800

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TOTAL(DDO)			0	3,83,800	3,83,800
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	0	13,335	13,335
		109-GOVERNMENT SECONDARY SCHOOLS	5,17,38,129	94,99,519	6,12,37,648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	14,651	14,651
	**********		----------	----------	----------
	TOTAL(MH)		5,17,38,129	99,11,305	6,16,49,434
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TOTAL(DDO)			5,17,38,129	99,11,305	6,16,49,434
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	104-TEACHERS AND OTHER SERVICES	7,433	2,271	9,704
		109-GOVERNMENT SECONDARY	3,09,25,107	51,04,846	3,60,29,953

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,895	3,855	8,750
			**********	**********	----------	----------	----------
			TOTAL(MH)		3,09,37,435	51,10,972	3,60,48,407
		**********			----------	----------	----------
		TOTAL(DDO)			3,09,37,435	51,10,972	3,60,48,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	1,433	1,912	3,345
				109-GOVERNMENT SECONDARY SCHOOLS	2,57,21,967	56,84,460	3,14,06,427

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	2,088	3,655
	**********				
	TOTAL(MH)		2,57,24,967	56,88,460	3,14,13,427
**********					
TOTAL(DDO)			2,57,24,967	56,88,460	3,14,13,427
HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,59,65,812	92,86,195	8,52,52,007
		104-INSPECTION	12,51,202	2,16,803	14,68,005
		104-TEACHERS AND OTHER SERVICES	12,000	18,000	30,000
		109-GOVERNMENT SECONDARY SCHOOLS	14,10,68,283	2,11,68,908	16,22,37,191
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,000	12,000	24,000
	**********				
	TOTAL(MH)		21,83,09,297	3,07,01,906	24,90,11,203

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		TOTAL(DDO)				21,83,09,297	3,07,01,906	24,90,11,203
		HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES		0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,03,155	20,66,673	1,55,69,828
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,35,03,155	20,73,673	1,55,76,828

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TOTAL(DDO)			1,35,03,155	20,73,673	1,55,76,828
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,872	2,510	5,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,33,93,720	23,02,570	1,56,96,290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,460	2,684	6,144
	**********		----------	----------	----------
	TOTAL(MH)		1,34,00,052	23,07,764	1,57,07,816
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TOTAL(DDO)			1,34,00,052	23,07,764	1,57,07,816
HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	739	1,160	1,899
		109-GOVERNMENT SECONDARY	48,79,403	7,90,746	56,70,149

					SCHOOLS			
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,764	333	2,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			48,81,906	7,92,239	56,74,145
		**********					
		TOTAL(DDO)			48,81,906	7,92,239	56,74,145
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	58,28,179	7,24,576	65,52,755

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	TOTAL(MH)		58,31,179	7,25,576	65,56,755
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TOTAL(DDO)			58,31,179	7,25,576	65,56,755
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,81,281	14,85,527	1,20,66,808
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,05,84,281	14,86,527	1,20,70,808
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TOTAL(DDO)			1,05,84,281	14,86,527	1,20,70,808
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	104-TEACHERS AND OTHER	0	2,000	2,000

				SERVICES			
				109-GOVERNMENT	53,76,746	6,75,858	60,52,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
		**********			----------	----------	----------
		TOTAL(MH)			53,76,746	6,79,858	60,56,604
		**********			----------	----------	----------
		TOTAL(DDO)			53,76,746	6,79,858	60,56,604
		HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,82,620	7,64,004	48,46,624
		**********			----------	----------	----------

	TOTAL(MH)		40,82,620	7,64,004	48,46,624
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TOTAL(DDO)			40,82,620	7,64,004	48,46,624
HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	51,76,504	6,65,167	58,41,671
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		51,76,504	6,69,167	58,45,671
**********		----------	----------	----------	----------
TOTAL(DDO)			51,76,504	6,69,167	58,45,671
HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,74,291	25,61,097	1,04,35,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			78,74,291	25,61,097	1,04,35,388
		********************************			----------	----------	----------
		TOTAL(DDO)			78,74,291	25,61,097	1,04,35,388
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,96,785	2,19,867	22,16,652
		**********			----------	----------	----------
		TOTAL(MH)			19,96,785	2,19,867	22,16,652
		********************************			----------	----------	----------
		TOTAL(DDO)			19,96,785	2,19,867	22,16,652
		HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY	37,40,684	4,65,001	42,05,685

		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		37,43,684	4,66,001	42,09,685
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TOTAL(DDO)			37,43,684	4,66,001	42,09,685
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,07,511	0	2,07,511
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,07,511	0	2,07,511
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TOTAL(DDO)			2,07,511	0	2,07,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,99,458	3,83,706	34,83,164
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		31,02,458	3,84,706	34,87,164
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TOTAL(DDO)					31,02,458	3,84,706	34,87,164
HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA			2202	109-GOVERNMENT SECONDARY SCHOOLS	37,60,396	10,53,337	48,13,733
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
			**********		----------	----------	----------

	TOTAL(MH)		37,64,396	10,53,337	48,17,733
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TOTAL(DDO)			37,64,396	10,53,337	48,17,733
HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,90,201	6,74,024	54,64,225
	**********	----------	----------	----------	
	TOTAL(MH)		47,90,201	6,74,024	54,64,225
**********		----------	----------	----------	
	TOTAL(DDO)		47,90,201	6,74,024	54,64,225
	HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,79,818	0	60,79,818
			109-GOVERNMENT SECONDARY	37,29,964	5,01,596	42,31,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		98,09,782	5,01,596	1,03,11,378
		********************************		----------	----------	----------
		TOTAL(DDO)		98,09,782	5,01,596	1,03,11,378
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 SINGH WALA, FARIDKOT	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
			109-GOVERNMENT SECONDARY SCHOOLS	44,48,344	8,66,648	53,14,992
		**********		----------	----------	----------
		TOTAL(MH)		44,48,344	8,70,648	53,18,992
		********************************		----------	----------	----------
		TOTAL(DDO)		44,48,344	8,70,648	53,18,992
HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202		109-GOVERNMENT SECONDARY SCHOOLS	29,20,374	0	29,20,374

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			TOTAL(MH)		29,20,374	0	29,20,374
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TOTAL(DDO)					29,20,374	0	29,20,374
HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES			0	1,000	1,000
		109-GOVERNMENT SECONDARY SCHOOLS			42,41,779	5,59,228	48,01,007
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	3,000	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	TOTAL(MH)		42,41,779	5,63,228	48,05,007

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			42,41,779	5,63,228	48,05,007
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	1,899	0	1,899
		109-GOVERNMENT SECONDARY SCHOOLS	30,75,624	6,23,753	36,99,377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,097	0	2,097
	**********		----------	----------	----------
	TOTAL(MH)		73,21,399	11,86,981	85,08,380
**********			----------	----------	----------
TOTAL(DDO)			73,21,399	11,86,981	85,08,380
HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	104-TEACHERS AND OTHER	0	3,000	3,000

				SERVICES			
				109-GOVERNMENT	39,48,696	5,22,816	44,71,512
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		39,48,696	5,25,816	44,74,512
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TOTAL(DDO)					39,48,696	5,25,816	44,74,512
HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES			0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,43,458	7,89,544	50,33,002
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	TOTAL(MH)		42,43,458	7,93,544	50,37,002
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TOTAL(DDO)			42,43,458	7,93,544	50,37,002
HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,46,938	16,33,758	68,80,696
	**********	----------	----------	----------	
	TOTAL(MH)		52,46,938	16,33,758	68,80,696
**********		----------	----------	----------	
TOTAL(DDO)			52,46,938	16,33,758	68,80,696
HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,81,263	13,17,619	1,07,98,882
	**********	----------	----------	----------	
	TOTAL(MH)		94,81,263	13,17,619	1,07,98,882
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TOTAL(DDO)			94,81,263	13,17,619	1,07,98,882

HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	42,51,137	7,71,463	50,22,600
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,51,137	7,75,463	50,26,600
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			42,51,137	7,75,463	50,26,600

HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,52,438	2,77,030	23,29,468
	**********		----------	----------	----------
	TOTAL(MH)		63,03,575	10,52,493	73,56,068
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TOTAL(DDO)			63,03,575	10,52,493	73,56,068
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	0	1,921	1,921
		109-GOVERNMENT SECONDARY SCHOOLS	52,89,999	7,05,888	59,95,887
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
	**********		----------	----------	----------
	TOTAL(MH)		52,89,999	7,09,896	59,99,895
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		TOTAL(DDO)			52,89,999	7,09,896	59,99,895
		HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,77,573	0	5,77,573
				109-GOVERNMENT SECONDARY SCHOOLS	47,86,803	4,93,440	52,80,243
				789-SPECIAL	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********				
			TOTAL(MH)		53,67,376	4,94,440	58,61,816
		********************************					
		TOTAL(DDO)			53,67,376	4,94,440	58,61,816
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000

INSTRUCTION INSTRUCTION, SCHOOL, LAPPO, FEROZPUR S PUNJAB (COLLEGES)		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	44,13,264	4,81,160	48,94,424
	**********		----------	----------	----------
	TOTAL(MH)		44,13,264	4,84,160	48,97,424
	**********		----------	----------	----------
TOTAL(DDO)			44,13,264	4,84,160	48,97,424
HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,24,011	5,57,887	29,81,898
	**********		----------	----------	----------
	TOTAL(MH)		24,24,011	5,57,887	29,81,898
	**********		----------	----------	----------
TOTAL(DDO)			24,24,011	5,57,887	29,81,898
HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,85,893	0	21,85,893
		109-GOVERNMENT	41,39,827	5,44,084	46,83,911

					SECONDARY			
					SCHOOLS			
					**********	----------	----------	----------
					TOTAL(MH)	63,25,720	5,44,084	68,69,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			63,25,720	5,44,084	68,69,804
		HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,05,268	4,36,592	36,41,860
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

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	TOTAL(MH)		95,33,988	9,81,676	1,05,15,664
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TOTAL(DDO)			95,33,988	9,81,676	1,05,15,664
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,23,367	9,56,534	81,79,901
	**********		----------	----------	----------
	TOTAL(MH)		72,23,367	9,56,534	81,79,901
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TOTAL(DDO)			72,23,367	9,56,534	81,79,901
HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,10,511	8,33,425	79,43,936
	**********		----------	----------	----------
	TOTAL(MH)		71,10,511	8,33,425	79,43,936
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TOTAL(DDO)			71,10,511	8,33,425	79,43,936

		HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,921	1,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,70,415	14,60,247	91,30,662
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
			**********		----------	----------	----------
			TOTAL(MH)		76,70,415	14,64,255	91,34,670
			**********		----------	----------	----------
		TOTAL(DDO)			76,70,415	14,64,255	91,34,670
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	468	0	468

RAILLON, FATEHGARH		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	28,89,884	3,74,755	32,64,639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	530	0	530
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TOTAL(MH)			28,90,882	3,74,755	32,65,637
**********		----------	----------	----------	----------
TOTAL(DDO)			28,90,882	3,74,755	32,65,637
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,510	1,510
		109-GOVERNMENT SECONDARY SCHOOLS	55,76,183	8,13,404	63,89,587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,885	1,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,76,183	8,16,799	63,92,982
			**********		----------	----------	----------
			TOTAL(DDO)		55,76,183	8,16,799	63,92,982
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	58,62,191	9,85,491	68,47,682
			**********		----------	----------	----------
			TOTAL(MH)		58,62,191	9,89,491	68,51,682
			**********		----------	----------	----------

TOTAL(DDO)			58,62,191	9,89,491	68,51,682
HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	53,11,909	6,52,543	59,64,452
	**********		----------	----------	----------
	TOTAL(MH)		53,11,909	6,56,543	59,68,452
**********			----------	----------	----------
TOTAL(DDO)			53,11,909	6,56,543	59,68,452
HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	60,82,908	9,58,337	70,41,245
	**********		----------	----------	----------
	TOTAL(MH)		60,82,908	9,62,337	70,45,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			60,82,908	9,62,337	70,45,245
		HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,22,293	10,45,207	70,67,500
		**********			----------	----------	----------
		TOTAL(MH)			1,21,05,201	20,07,544	1,41,12,745
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,05,201	20,07,544	1,41,12,745
		HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT	40,88,538	7,67,109	48,55,647

				SECONDARY SCHOOLS			
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	50,42,591	5,61,557	56,04,148
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
**********				TOTAL(MH)	91,31,129	13,32,666	1,04,63,795
				TOTAL(DDO)	91,31,129	13,32,666	1,04,63,795
	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202		104-TEACHERS AND OTHER SERVICES	0	2,000	2,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,68,818	2,68,713	21,37,531
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********				
			TOTAL(MH)		18,68,818	2,72,713	21,41,531
**********							
TOTAL(DDO)					18,68,818	2,72,713	21,41,531
HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
			**********				
			TOTAL(MH)		35,400	0	35,400
**********							
TOTAL(DDO)					35,400	0	35,400

HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,24,911	0	4,24,911
		104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	43,75,129	7,91,569	51,66,698
	**********		48,03,040	7,92,569	55,95,609
	TOTAL(MH)		48,03,040	7,92,569	55,95,609
	********************************		48,03,040	7,92,569	55,95,609
	TOTAL(DDO)		48,03,040	7,92,569	55,95,609
	HEADMASTER,GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA	2202 109-GOVERNMENT SECONDARY	19,964	0	19,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

				**********			
				TOTAL(MH)	19,964	0	19,964
				**********			
				TOTAL(DDO)	19,964	0	19,964
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	40,27,506	5,43,759	45,71,265
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
				**********			
				TOTAL(MH)	40,27,506	5,46,759	45,74,265
				**********			
				TOTAL(DDO)	40,27,506	5,46,759	45,74,265
		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	64,14,781	9,73,268	73,88,049

SCHOOL,DARAJ, BARNALA			SECONDARY				
			SCHOOLS				
			789-SPECIAL		3,000	1,000	4,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)			64,17,781	9,74,268	73,92,049
**********				----------	----------	----------	
TOTAL(DDO)					64,17,781	9,74,268	73,92,049
	HEADMASTER,GOVT HIGH SCHOOL,DEVI	2202	109-GOVERNMENT		54,11,311	7,60,548	61,71,859
	DAS PURA, AMRITSAR		SECONDARY				
			SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		54,11,311	7,60,548	61,71,859

		**********			----------	----------	----------
		TOTAL(DDO)			54,11,311	7,60,548	61,71,859
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,62,424	8,34,090	52,96,514
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
			**********		----------	----------	----------
			TOTAL(MH)		44,66,424	8,34,090	53,00,514
		**********			----------	----------	----------
		TOTAL(DDO)			44,66,424	8,34,090	53,00,514
		HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,13,112	1,21,394	13,34,506
			**********		----------	----------	----------
			TOTAL(MH)		12,13,112	1,21,394	13,34,506
		**********			----------	----------	----------
		TOTAL(DDO)			12,13,112	1,21,394	13,34,506

HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR		2202	109-GOVERNMENT SECONDARY SCHOOLS	28,16,484	5,78,559	33,95,043
		**********		----------	----------	----------
		TOTAL(MH)		28,16,484	5,78,559	33,95,043
**********				----------	----------	----------
TOTAL(DDO)				28,16,484	5,78,559	33,95,043
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	40,16,510	7,04,594	47,21,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********			----------	----------	----------

	TOTAL(MH)		40,19,510	7,04,594	47,24,104
**********			----------	----------	----------
TOTAL(DDO)			40,19,510	7,04,594	47,24,104
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,51,906	22,05,907	1,26,57,813
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,04,54,906	22,06,907	1,26,61,813
**********			----------	----------	----------
TOTAL(DDO)			1,04,54,906	22,06,907	1,26,61,813
HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	76,40,318	10,15,528	86,55,846

			**********		----------	----------	----------
			TOTAL(MH)		76,44,318	10,15,528	86,59,846
			**********		----------	----------	----------
			TOTAL(DDO)		76,44,318	10,15,528	86,59,846
		HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,921	1,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,94,150	6,22,993	43,17,143
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
			**********		----------	----------	----------

	TOTAL(MH)		36,94,150	6,27,001	43,21,151
**********		----------	----------	----------	----------
TOTAL(DDO)			36,94,150	6,27,001	43,21,151
HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	38,07,962	8,10,385	46,18,347
	TOTAL(MH)		38,10,962	8,11,385	46,22,347
**********		----------	----------	----------	----------
TOTAL(DDO)			38,10,962	8,11,385	46,22,347
HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,41,853	8,76,531	61,18,384
	TOTAL(MH)		52,41,853	8,76,531	61,18,384

		**********			----------	----------	----------
		TOTAL(DDO)			52,41,853	8,76,531	61,18,384
		HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,75,116	6,22,217	49,97,333
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			43,78,116	6,23,217	50,01,333
		**********			----------	----------	----------
		TOTAL(DDO)			43,78,116	6,23,217	50,01,333
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,431	1,431

(COLLEGES)

		109-GOVERNMENT SECONDARY SCHOOLS	38,36,024	4,98,932	43,34,956
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,234	1,234
**********			----------	----------	----------
TOTAL(MH)			38,36,024	5,01,597	43,37,621
**********			----------	----------	----------
TOTAL(DDO)			38,36,024	5,01,597	43,37,621
HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	78,21,097	10,89,209	89,10,306
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000

			**********		----------	----------	----------
			TOTAL(MH)		78,21,097	10,92,209	89,13,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			78,21,097	10,92,209	89,13,306
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,21,652	4,12,432	34,34,084
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,08,45,749	15,05,641	1,23,51,390
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,45,749	15,05,641	1,23,51,390

HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,53,822	1,85,084	15,38,906
	**********		----------	----------	----------
	TOTAL(MH)		13,53,822	1,85,084	15,38,906
**********			----------	----------	----------
TOTAL(DDO)			13,53,822	1,85,084	15,38,906
HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,19,298	5,87,056	46,06,354
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		40,22,298	5,88,056	46,10,354
**********			----------	----------	----------
TOTAL(DDO)			40,22,298	5,88,056	46,10,354

		HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY	43,81,142	7,99,084	51,80,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		43,81,142	7,99,084	51,80,226
		**********			----------	----------	----------
		TOTAL(DDO)			43,81,142	7,99,084	51,80,226
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	31,28,189	3,99,799	35,27,988
			**********		----------	----------	----------
			TOTAL(MH)		31,32,189	3,99,799	35,31,988

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TOTAL(DDO)			31,32,189	3,99,799	35,31,988
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,444	1,444
		109-GOVERNMENT SECONDARY SCHOOLS	30,35,780	3,62,576	33,98,356
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,237	1,237
	**********		----------	----------	----------
	TOTAL(MH)		30,35,780	3,65,257	34,01,037
**********			----------	----------	----------
TOTAL(DDO)			30,35,780	3,65,257	34,01,037
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	1,437	1,549	2,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,06,548	6,55,474	56,62,022
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
			**********		----------	----------	----------
			TOTAL(MH)		50,09,546	6,57,023	56,66,569
		**********			----------	----------	----------
		TOTAL(DDO)			50,09,546	6,57,023	56,66,569
HEADMASTER,GOVT. HIGH SCHOOL,DALLA			2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	47,63,070	7,55,062	55,18,132

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		47,63,070	7,58,062	55,21,132
**********			----------	----------	----------
TOTAL(DDO)			47,63,070	7,58,062	55,21,132
KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,59,932	3,90,511	38,50,443
	**********		----------	----------	----------
	TOTAL(MH)		34,59,932	3,90,511	38,50,443
**********			----------	----------	----------
TOTAL(DDO)			34,59,932	3,90,511	38,50,443

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,06,320	1,91,255	18,97,575
			**********				
			TOTAL(MH)		51,66,252	5,81,766	57,48,018
		**********					
		TOTAL(DDO)			51,66,252	5,81,766	57,48,018
		MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	3,33,034	3,33,034
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,29,104	1,76,555	7,05,659
			**********				
			TOTAL(MH)		5,29,104	5,09,589	10,38,693

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TOTAL(DDO)		5,29,104	5,09,589	10,38,693	
MANAGER,N.M. JAIN MODEL HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,49,602	8,44,020	34,93,622
	**********	----------	----------	----------	
	TOTAL(MH)		26,49,602	8,44,020	34,93,622
**********		----------	----------	----------	
	TOTAL(DDO)		26,49,602	8,44,020	34,93,622
	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	18,66,838	1,37,635	20,04,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

				**********		----------	----------	----------
				TOTAL(MH)		18,66,838	1,37,635	20,04,473
				**********		----------	----------	----------
				TOTAL(DDO)		18,66,838	1,37,635	20,04,473
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,11,777	4,682	26,16,459
				**********		----------	----------	----------
				TOTAL(MH)		26,11,777	4,682	26,16,459
				**********		----------	----------	----------
				TOTAL(DDO)		26,11,777	4,682	26,16,459
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA				2202	001-DIRECTION AND ADMINISTRATION	97,92,108	12,54,688	1,10,46,796
				**********		----------	----------	----------
				TOTAL(MH)		97,92,108	12,54,688	1,10,46,796
				**********		----------	----------	----------

TOTAL(DDO)					97,92,108	12,54,688	1,10,46,796
SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			15,95,773	1,77,227	17,73,000
	**********				----------	----------	----------
	TOTAL(MH)				15,95,773	1,77,227	17,73,000
**********					----------	----------	----------
TOTAL(DDO)					15,95,773	1,77,227	17,73,000
	SUB DIVISIONAL MAGISTRATE,MAJITHA	2053	093-DISTRICT ESTABLISHMENTS		12,71,831	12,68,412	25,40,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			12,71,831	12,68,412	25,40,243

(COLLEGES)

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TOTAL(DDO)			12,71,831	12,68,412	25,40,243
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,63,84,498	29,04,73,751	3,13,68,58,249
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,04,83,97,964	14,18,53,509	1,19,02,51,473
	**********		----------	----------	----------
	TOTAL(MH)		3,89,60,54,293	43,35,95,672	4,32,96,49,965
	**********		----------	----------	----------
	TOTAL(DDO)		3,89,60,54,293	43,35,95,672	4,32,96,49,965
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TOTAL(CCO)			10,69,76,11,999	1,55,88,54,806	12,25,64,66,805
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202 110-ASSISTANCE TO	36,84,713	4,09,351	40,94,064

PUNJAB			NON-GOVERNMENT SECONDARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		36,84,713	4,09,351	40,94,064	
		2235	200-OTHER PROGRAMMES	1,325	0	1,325	
		**********		----------	----------	----------	
		TOTAL(MH)		1,325	0	1,325	
		**********		----------	----------	----------	
		TOTAL(DDO)		36,86,038	4,09,351	40,95,389	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	104-TEACHERS AND OTHER SERVICES	32,999	42,000	74,999

		109-GOVERNMENT SECONDARY SCHOOLS	93,99,52,923	14,97,07,471	1,08,96,60,394
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,000	35,000	74,000
	**********		----------	----------	----------
	TOTAL(MH)		94,00,24,922	14,97,84,471	1,08,98,09,393
2235		200-OTHER PROGRAMMES	8,79,808	0	8,79,808
	**********		----------	----------	----------
	TOTAL(MH)		8,79,808	0	8,79,808
	********************************		----------	----------	----------
	TOTAL(DDO)		94,09,04,730	14,97,84,471	1,09,06,89,201
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,58,26,740	47,11,940	3,05,38,680

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000		
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TOTAL(MH)			2,58,26,740	47,15,940	3,05,42,680		
2235		200-OTHER PROGRAMMES	1,37,784	24,535	1,62,319		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,37,784	24,535	1,62,319
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,59,64,524	47,40,475	3,07,04,999

PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,461	3,461
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,02,463	1,99,607	19,02,070
	**********		----------	----------	----------
	TOTAL(MH)		18,40,247	2,27,603	20,67,850
	2235	200-OTHER PROGRAMMES	1,05,019	0	1,05,019
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88,65,000	0	88,65,000
	**********		----------	----------	----------
	TOTAL(MH)		89,70,019	0	89,70,019
**********			----------	----------	----------
TOTAL(DDO)			3,66,37,006	49,43,543	4,15,80,549
PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	2,000	2,000

		SCHOOL, BABEWALI		AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,61,107	18,35,156	1,49,96,263
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
			********** TOTAL(MH)		1,31,61,107	18,38,156	1,49,99,263
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2235	200-OTHER PROGRAMMES	0	5,000	5,000
			********** TOTAL(MH)		0	5,000	5,000

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

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TOTAL(DDO)			1,31,61,107	18,43,156	1,50,04,263
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2235	200-OTHER PROGRAMMES	2,610	23,607	26,217
	**********	----------	----------	----------	
	TOTAL(MH)		2,610	23,607	26,217
**********		----------	----------	----------	
TOTAL(DDO)			2,610	23,607	26,217
A.O. FOR DISTT. EDUCATION OFFICER (S),DISTT. EDUCATION OFFICER (S), KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,32,287	0	14,32,287
	**********	----------	----------	----------	
	TOTAL(MH)		14,32,287	0	14,32,287
**********		----------	----------	----------	
TOTAL(DDO)			14,32,287	0	14,32,287
ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	102-ASSISTANCE TO NON-GOVERNMENT	37,54,057	3,53,318	41,07,375

				PRIMARY SCHOOLS			
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,12,52,048	1,92,17,647	18,04,69,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			16,50,06,105	1,95,70,965	18,45,77,070
		**********					
		TOTAL(DDO)			16,50,06,105	1,95,70,965	18,45,77,070
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,29,83,597	1,23,82,853	9,53,66,450
				104-INSPECTION	16,47,950	2,69,664	19,17,614
				109-GOVERNMENT SECONDARY	6,82,720	0	6,82,720

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		8,53,14,267	1,26,52,517	9,79,66,784
2235	200-OTHER		6,59,347	5,000	6,64,347
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,59,347	5,000	6,64,347
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TOTAL(DDO)			8,59,73,614	1,26,57,517	9,86,31,131
CORRESPONDENT,H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE		30,13,305	6,81,974	36,95,279
OOL, KAPURTHALA	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
	**********		----------	----------	----------
	TOTAL(MH)		30,13,305	6,81,974	36,95,279
**********			----------	----------	----------
TOTAL(DDO)			30,13,305	6,81,974	36,95,279
CORRESPONDENT,HINDU PUTRI	2202	110-ASSISTANCE	56,93,475	24,82,742	81,76,217

PATHSHALA GOVT. HIGH SCHOOL TO

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			56,93,475	24,82,742	81,76,217
		**********			----------	----------	----------
		TOTAL(DDO)			56,93,475	24,82,742	81,76,217
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	53,84,192	10,02,661	63,86,853
		**********			----------	----------	----------
		TOTAL(MH)			53,84,192	10,02,661	63,86,853
		**********			----------	----------	----------

TOTAL(DDO)			53,84,192	10,02,661	63,86,853
CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,31,431	4,71,282	18,02,713
	**********		----------	----------	----------
	TOTAL(MH)		13,31,431	4,71,282	18,02,713
**********			----------	----------	----------
TOTAL(DDO)			13,31,431	4,71,282	18,02,713
CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,59,252	3,22,748	32,82,000
	**********		----------	----------	----------
	TOTAL(MH)		29,59,252	3,22,748	32,82,000
**********			----------	----------	----------
TOTAL(DDO)			29,59,252	3,22,748	32,82,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,16,167	1,41,982	14,58,149
			********** TOTAL(MH)		13,16,167	1,41,982	14,58,149
			2235	200-OTHER PROGRAMMES	1,321	0	1,321
			********** TOTAL(MH)		1,321	0	1,321
********** TOTAL(DDO)					13,17,488	1,41,982	14,59,470
CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH			2202	110-ASSISTANCE TO NON-GOVERNMENT	15,33,046	1,56,535	16,89,581

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		15,33,046	1,56,535	16,89,581
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TOTAL(DDO)			15,33,046	1,56,535	16,89,581
CORRESPONDENT,SH. KRISHAN KUMAR	2202	110-ASSISTANCE	3,26,111	0	3,26,111
HIGH SCHOOL, RAJPURA TOWN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,26,111	0	3,26,111
	********************************		----------	----------	----------
	TOTAL(DDO)		3,26,111	0	3,26,111
	DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	18,96,00,000	0	18,96,00,000
	INSTRUCTION (SE) PUNJAB,PSEB				
	COMPLEX, PHASE 8 MOHALI				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,74,00,000	20,00,00,000	24,74,00,000
			**********		----------	----------	----------
			TOTAL(MH)		23,70,00,000	20,00,00,000	43,70,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			23,70,00,000	20,00,00,000	43,70,00,000
	DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION		2202	101-GOVERNMENT PRIMARY SCHOOLS	14,00,422	0	14,00,422
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,46,00,000	0	21,46,00,000
				800-OTHER EXPENDITURE	1,29,05,904	0	1,29,05,904

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	TOTAL(MH)		22,89,06,326	0	22,89,06,326	
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TOTAL(DDO)			22,89,06,326	0	22,89,06,326	
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	1,22,65,144	21,85,809	1,44,50,953	
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,98,844	1,62,840	6,61,684	
		108-EXAMINATIONS	0	5,44,800	5,44,800	
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,40,95,830	48,86,160	3,89,81,990	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		4,68,59,818	77,79,609	5,46,39,427
		**********			----------	----------	----------
		TOTAL(DDO)			4,68,59,818	77,79,609	5,46,39,427
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	750	0	750
				200-OTHER PROGRAMMES	71,458	13,260	84,718
			**********		----------	----------	----------
			TOTAL(MH)		72,208	13,260	85,468
		**********			----------	----------	----------
		TOTAL(DDO)			72,208	13,260	85,468
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES	4,98,221	95,562	5,93,783
			**********		----------	----------	----------
			TOTAL(MH)		4,98,221	95,562	5,93,783

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TOTAL(DDO)					4,98,221	95,562	5,93,783
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES			1,18,464	0	1,18,464
	**********				----------	----------	----------
	TOTAL(MH)				1,18,464	0	1,18,464
**********					----------	----------	----------
TOTAL(DDO)					1,18,464	0	1,18,464
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	200-OTHER PROGRAMMES			4,29,964	60,000	4,89,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,29,964	60,000	4,89,964

		**********			----------	----------	----------
		TOTAL(DDO)			4,29,964	60,000	4,89,964
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	1,33,47,323	17,41,598	1,50,88,921
				109-GOVERNMENT SECONDARY SCHOOLS	3,70,029	49,628	4,19,657
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,12,66,262	10,53,172	1,23,19,434
		**********			----------	----------	----------
		TOTAL(MH)			2,49,83,614	28,44,398	2,78,28,012
2235				200-OTHER PROGRAMMES	21,254	0	21,254
		**********			----------	----------	----------
		TOTAL(MH)			21,254	0	21,254

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TOTAL(DDO)					2,50,04,868	28,44,398	2,78,49,266
DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	200-OTHER PROGRAMMES			2,95,791	0	2,95,791
	**********				----------	----------	----------
	TOTAL(MH)				2,95,791	0	2,95,791
**********					----------	----------	----------
TOTAL(DDO)					2,95,791	0	2,95,791
	DISTRICT EDUCATION	2202	001-DIRECTION		98,63,944	17,19,993	1,15,83,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)		AND ADMINISTRATION			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,47,297	44,445	3,91,742

(COLLEGES)

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,21,36,406	12,46,941	1,33,83,347
	**********		----------	----------	----------
	TOTAL(MH)		2,23,47,647	30,11,379	2,53,59,026
**********			----------	----------	----------
TOTAL(DDO)			2,23,47,647	30,11,379	2,53,59,026
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,65,789	0	1,65,789
		115-LEAVE ENCASHMENT BENEFITS	54,97,340	13,84,960	68,82,300
	**********		----------	----------	----------
	TOTAL(MH)		56,63,129	13,84,960	70,48,089
	2202	001-DIRECTION AND	87,82,025	11,35,524	99,17,549

		ADMINISTRATION					
		107-SCHOLARSHIP S		0	48,000	48,000	
		108-EXAMINATION S		0	1,05,600	1,05,600	
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		97,88,732	9,50,665	1,07,39,397	
		789-SPECIAL		1,750	14,28,08,752	14,28,10,502	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,85,72,507	14,50,48,541	16,36,21,048
		********			----------	----------	----------

		TOTAL(DDO)			2,42,35,636	14,64,33,501	17,06,69,137
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	1,35,16,839	35,99,763	1,71,16,602
				101-GOVERNMENT PRIMARY SCHOOLS	12,80,58,492	1,65,41,274	14,45,99,766
				104-INSPECTION	9,36,129	1,22,728	10,58,857
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,69,29,876	17,69,511	1,86,99,387
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,94,41,336	2,20,33,276	18,14,74,612
			2235	200-OTHER PROGRAMMES	2,67,902	26,968	2,94,870
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,67,902	26,968	2,94,870
**********				----------	----------	----------	----------
TOTAL(DDO)					15,97,09,238	2,20,60,244	18,17,69,482

	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	200-OTHER PROGRAMMES	4,25,208	7,592	4,32,800
		**********		----------	----------	----------
		TOTAL(MH)		4,25,208	7,592	4,32,800
		**********		----------	----------	----------
	TOTAL(DDO)			4,25,208	7,592	4,32,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	2,37,267	0	2,37,267
			**********		----------	----------	----------
			TOTAL(MH)		2,37,267	0	2,37,267
			**********		----------	----------	----------
		TOTAL(DDO)			2,37,267	0	2,37,267

GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	61,73,464	16,99,826	78,73,290
	**********		----------	----------	----------
	TOTAL(MH)		61,76,464	17,00,826	78,77,290
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TOTAL(DDO)			61,76,464	17,00,826	78,77,290
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,84,828	30,97,672	1,55,82,500
	**********		----------	----------	----------
	TOTAL(MH)		1,24,87,828	30,97,672	1,55,85,500
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		TOTAL(DDO)				1,24,87,828	30,97,672	1,55,85,500
		GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	104-TEACHERS AND OTHER SERVICES		0	3,000	3,000
				109-GOVERNMENT SECONDARY SCHOOLS		36,35,008	7,95,382	44,30,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			36,35,008	7,98,382	44,33,390
		**********			----------	----------	----------
		TOTAL(DDO)			36,35,008	7,98,382	44,33,390
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,16,184	0	31,16,184

		109-GOVERNMENT	3,31,34,360	16,51,619	3,47,85,979
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	4,000	6,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		3,62,52,544	16,55,619	3,79,08,163
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TOTAL(DDO)			3,62,52,544	16,55,619	3,79,08,163
HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,76,656	19,824	3,96,480
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		3,76,656	19,824	3,96,480
	2202	101-GOVERNMENT	54,06,885	0	54,06,885
		PRIMARY SCHOOLS			
		104-INSPECTION	1,86,404	0	1,86,404
		109-GOVERNMENT	1,10,48,078	41,940	1,10,90,018

					SECONDARY			
					SCHOOLS			
					110-ASSISTANCE	7,40,088	0	7,40,088
					TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,73,84,455	41,940	1,74,26,395
			2235	200-OTHER PROGRAMMES	28,300	0	28,300
			**********		----------	----------	----------
			TOTAL(MH)		28,300	0	28,300

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TOTAL(DDO)			1,77,89,411	61,764	1,78,51,175
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,36,759	0	4,36,759
	**********		----------	----------	----------
	TOTAL(MH)		4,36,759	0	4,36,759
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TOTAL(DDO)			4,36,759	0	4,36,759
HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,02,649	0	18,02,649
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	42,39,272	8,41,330	50,80,602
	**********		----------	----------	----------
	TOTAL(MH)		60,41,921	8,41,330	68,83,251
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		TOTAL(DDO)			60,41,921	8,41,330	68,83,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,82,175	0	65,82,175
				104-INSPECTION	1,48,989	0	1,48,989
				109-GOVERNMENT SECONDARY SCHOOLS	42,60,234	0	42,60,234
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,09,94,398	0	1,09,94,398
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,94,398	0	1,09,94,398

HEADMASTER,ARYA RAM PURA PHUL	HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,27,54,660	1,14,83,274	2,42,37,934
			104-INSPECTION	68,233	0	68,233
			104-TEACHERS AND OTHER SERVICES	5,000	1,000	6,000
			109-GOVERNMENT SECONDARY SCHOOLS	3,36,70,603	76,58,321	4,13,28,924
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,43,766	1,33,234	33,77,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,000	1,000	14,000
		**********		----------	----------	----------
			TOTAL(MH)	4,97,55,262	1,92,76,829	6,90,32,091

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,97,55,262	1,92,76,829	6,90,32,091
		HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,52,491	0	13,52,491
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37,81,304	4,21,016	42,02,320
		**********					
		TOTAL(MH)			5,48,89,057	1,96,97,845	7,45,86,902
		**********					
		TOTAL(DDO)			5,48,89,057	1,96,97,845	7,45,86,902

HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,36,040	0	9,36,040
		104-INSPECTION	64,590	0	64,590
		109-GOVERNMENT SECONDARY SCHOOLS	27,97,213	4,32,711	32,29,924
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	61,57,700	6,62,707	68,20,407
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TOTAL(MH)			99,55,543	10,95,418	1,10,50,961
**********		----------	----------	----------	----------
TOTAL(DDO)			99,55,543	10,95,418	1,10,50,961
HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,23,038	6,81,420	35,04,458

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,23,397	3,96,603	40,20,000
			**********				
			TOTAL(MH)		64,46,435	10,78,023	75,24,458
		**********					
		TOTAL(DDO)			64,46,435	10,78,023	75,24,458
		HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,51,591	0	1,51,591
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,81,665	0	1,81,665
				109-GOVERNMENT SECONDARY SCHOOLS	3,10,273	0	3,10,273
			**********				
			TOTAL(MH)		6,43,529	0	6,43,529

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TOTAL(DDO)					6,43,529	0	6,43,529
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202			101-GOVERNMENT PRIMARY SCHOOLS	13,307	0	13,307
				109-GOVERNMENT SECONDARY SCHOOLS	60,54,463	55,395	61,09,858
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,19,78,072	13,32,928	1,33,11,000
			**********		----------	----------	----------
			TOTAL(MH)		1,80,45,842	13,88,323	1,94,34,165
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,80,45,842	13,88,323	1,94,34,165

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	66,85,791	0	66,85,791
				104-INSPECTION	89,343	0	89,343
				109-GOVERNMENT SECONDARY SCHOOLS	18,30,660	0	18,30,660
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,59,448	2,72,916	27,32,364
		**********		TOTAL(MH)	2,91,11,084	16,61,239	3,07,72,323
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TOTAL(DDO)					2,91,11,084	16,61,239	3,07,72,323
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL			2202	101-GOVERNMENT PRIMARY SCHOOLS	76,997	0	76,997
				109-GOVERNMENT SECONDARY SCHOOLS	76,80,090	10,14,584	86,94,674

		**********			----------	----------	----------
		TOTAL(MH)			77,57,087	10,14,584	87,71,671
		2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)					78,57,087	10,14,584	88,71,671
	HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,79,063	0	10,79,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	20,86,534	2,31,506	23,18,040

		SCHOOLS			
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	TOTAL(MH)		31,65,597	2,31,506	33,97,103
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TOTAL(DDO)			31,65,597	2,31,506	33,97,103
HEADMASTER,CHRISTIAN HIGH SCHOOL, KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,61,655	0	2,61,655
	**********		----------	----------	----------
	TOTAL(MH)		2,61,655	0	2,61,655
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TOTAL(DDO)			2,61,655	0	2,61,655
HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,91,225	0	71,91,225
		109-GOVERNMENT SECONDARY SCHOOLS	11,67,131	0	11,67,131
		110-ASSISTANCE TO	32,74,618	3,57,858	36,32,476

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,16,32,974	3,57,858	1,19,90,832
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TOTAL(DDO)					1,16,32,974	3,57,858	1,19,90,832
HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,32,508	0	1,32,508
		104-INSPECTION			1,40,784	0	1,40,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,72,998	0	5,72,998
				110-ASSISTANCE TO NON-GOVERNMENT	14,61,428	3,53,673	18,15,101

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		23,07,718	3,53,673	26,61,391
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TOTAL(DDO)			23,07,718	3,53,673	26,61,391
HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,85,486	0	7,85,486
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,82,511	3,20,235	32,02,746
	**********		----------	----------	----------
	TOTAL(MH)		36,67,997	3,20,235	39,88,232
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TOTAL(DDO)			36,67,997	3,20,235	39,88,232
HEADMASTER,D.A.V.G.H.S., GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	55,32,935	55,32,935

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		0	55,32,935	55,32,935
			**********		----------	----------	----------
			TOTAL(DDO)		0	55,32,935	55,32,935
		HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE TO	28,65,064	0	28,65,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		28,65,064	0	28,65,064
			**********		----------	----------	----------
			TOTAL(DDO)		28,65,064	0	28,65,064

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,DAV HIGH SCHOOL URMAR	2235	200-OTHER PROGRAMMES	12,039	0	12,039
		**********			----------	----------	----------
		TOTAL(MH)			12,039	0	12,039
		**********			----------	----------	----------
		TOTAL(DDO)			12,039	0	12,039
		HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,71,813	12,87,510	55,59,323
		**********			----------	----------	----------
		TOTAL(MH)			42,71,813	12,87,510	55,59,323
			2235	200-OTHER PROGRAMMES	30,093	0	30,093
		**********			----------	----------	----------
		TOTAL(MH)			30,093	0	30,093
		**********			----------	----------	----------
		TOTAL(DDO)			43,01,906	12,87,510	55,89,416

	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,83,179	20,94,362	1,31,77,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000	
		**********	TOTAL(MH)	1,10,83,179	20,98,362	1,31,81,541	
			2235	200-OTHER PROGRAMMES	55,316	0	55,316
		**********	TOTAL(MH)	55,316	0	55,316	

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TOTAL(DDO)			1,11,38,495	20,98,362	1,32,36,857
HEADMASTER,G.H.S,KHERI JHAMERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,104	0	71,104
		104-TEACHERS AND OTHER SERVICES	1,508	8,000	9,508
		109-GOVERNMENT SECONDARY SCHOOLS	22,12,01,449	3,77,25,262	25,89,26,711
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,000	7,000	31,000
	**********		----------	----------	----------
	TOTAL(MH)		22,12,98,061	3,77,40,262	25,90,38,323
**********			----------	----------	----------
TOTAL(DDO)			22,12,98,061	3,77,40,262	25,90,38,323
HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,61,101	0	68,61,101

				104-INSPECTION	37,322	0	37,322
				104-TEACHERS AND OTHER SERVICES	1,508	2,492	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,75,834	19,58,371	1,30,34,205
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********				
			TOTAL(MH)		1,79,78,765	19,60,863	1,99,39,628
		**********					
		TOTAL(DDO)			1,79,78,765	19,60,863	1,99,39,628

HEADMASTER,G.H.S. AJNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,99,419	42,99,419
		104-TEACHERS AND OTHER SERVICES	1,431	468	1,899
		109-GOVERNMENT SECONDARY SCHOOLS	68,10,420	9,15,420	77,25,840
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	530	2,097
	**********	----------	----------	----------	----------
	TOTAL(MH)		68,13,418	52,15,837	1,20,29,255
	2235	200-OTHER PROGRAMMES	69,638	0	69,638
	**********	----------	----------	----------	----------
	TOTAL(MH)		69,638	0	69,638
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TOTAL(DDO)			68,83,056	52,15,837	1,20,98,893

		HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,54,869	21,50,200	1,39,05,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,17,54,869	21,50,200	1,39,05,069
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,54,869	21,50,200	1,39,05,069
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS AND OTHER SERVICES	1,162	0	1,162
				109-GOVERNMENT SECONDARY SCHOOLS	99,49,694	10,12,939	1,09,62,633
				110-ASSISTANCE TO NON-GOVERNMENT	6,62,958	0	6,62,958

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,06,13,814	10,12,939	1,16,26,753
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TOTAL(DDO)			1,06,13,814	10,12,939	1,16,26,753
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	104-TEACHERS	1,899	0	1,899
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,70,010	11,57,260	93,27,270
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,097	0	2,097
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		81,74,006	11,57,260	93,31,266
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TOTAL(DDO)			81,74,006	11,57,260	93,31,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. HANDANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,01,669	0	36,01,669
				104-TEACHERS AND OTHER SERVICES	0	2,264	2,264
				109-GOVERNMENT SECONDARY SCHOOLS	1,58,10,110	18,78,068	1,76,88,178
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,536	2,536
		**********			----------	----------	----------
		TOTAL(MH)			2,75,85,785	30,40,128	3,06,25,913
**********					----------	----------	----------
TOTAL(DDO)					2,75,85,785	30,40,128	3,06,25,913

HEADMASTER,G.H.S. JAND MANGAULI	2202	101-GOVERNMENT PRIMARY SCHOOLS	46,707	0	46,707
		104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,17,79,468	11,59,359	1,29,38,827
	**********		----------	----------	----------
	TOTAL(MH)		1,18,26,175	11,61,264	1,29,87,439
	**********		----------	----------	----------
	TOTAL(DDO)		1,18,26,175	11,61,264	1,29,87,439
HEADMASTER,G.H.S. KHERI FATTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,546	1,546
		109-GOVERNMENT SECONDARY	1,26,38,789	17,59,865	1,43,98,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. KHERI FATTA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,69,886	0	4,69,886
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,650	1,650
			**********		----------	----------	----------
			TOTAL(MH)		1,31,08,675	17,63,061	1,48,71,736
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,08,675	17,63,061	1,48,71,736
HEADMASTER,G.H.S. LUHAR MAJRA KALAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	2,260	0	2,260
			**********		----------	----------	----------
			TOTAL(MH)		2,260	0	2,260

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TOTAL(DDO)					2,260	0	2,260
HEADMASTER,G.H.S. MIRZAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			44,58,871	0	44,58,871
		104-TEACHERS AND OTHER SERVICES			0	5,356	5,356
		109-GOVERNMENT SECONDARY SCHOOLS			6,38,43,996	85,06,115	7,23,50,111
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			15,84,427	0	15,84,427
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED			0	4,186	4,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,98,87,294	85,15,657	7,84,02,951
		********************************			----------	----------	----------
		TOTAL(DDO)			6,98,87,294	85,15,657	7,84,02,951
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,000	0	12,000
				109-GOVERNMENT SECONDARY SCHOOLS	89,10,367	19,27,609	1,08,37,976
			**********		----------	----------	----------
			TOTAL(MH)		89,22,367	19,27,609	1,08,49,976
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------

TOTAL(DDO)					90,22,367	19,27,609	1,09,49,976
HEADMASTER,G.H.S., BEHAR JACHHO	2202		104-INSPECTION		85,235	0	85,235
			104-TEACHERS AND OTHER SERVICES		0	1,905	1,905
			109-GOVERNMENT SECONDARY SCHOOLS		1,32,62,540	29,13,232	1,61,75,772
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,093	2,093
		**********			----------	----------	----------
		TOTAL(MH)			1,33,47,775	29,17,230	1,62,65,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,33,47,775	29,17,230	1,62,65,005

S PUNJAB

(COLLEGES)

HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,12,756	38,27,496	2,20,40,252
	**********		----------	----------	----------
	TOTAL(MH)		3,15,60,531	67,44,726	3,83,05,257
**********			----------	----------	----------
TOTAL(DDO)			3,15,60,531	67,44,726	3,83,05,257
HEADMASTER,G.H.S., IBRAHIMWALA	2202	104-TEACHERS AND OTHER SERVICES	2,998	0	2,998
		109-GOVERNMENT SECONDARY SCHOOLS	62,04,209	12,21,475	74,25,684
	**********		----------	----------	----------
	TOTAL(MH)		62,07,207	12,21,475	74,28,682
**********			----------	----------	----------
TOTAL(DDO)			62,07,207	12,21,475	74,28,682

HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			85,63,466	16,30,354	1,01,93,820
	**********				----------	----------	----------
	TOTAL(MH)				85,63,466	16,30,354	1,01,93,820
	2235	200-OTHER PROGRAMMES			1,95,714	0	1,95,714
	**********				----------	----------	----------
	TOTAL(MH)				1,95,714	0	1,95,714
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			87,59,180	16,30,354	1,03,89,534
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000

		109-GOVERNMENT SECONDARY SCHOOLS	1,14,17,447	14,98,080	1,29,15,527
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,16,13,161	15,01,080	1,31,14,241
********************************			----------	----------	----------
TOTAL(DDO)			2,01,76,627	31,31,434	2,33,08,061
HEADMASTER,G.H.S., KULARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,45,672	0	4,45,672
		109-GOVERNMENT SECONDARY SCHOOLS	13,68,313	0	13,68,313
	**********		----------	----------	----------
	TOTAL(MH)		18,13,985	0	18,13,985
********************************			----------	----------	----------
TOTAL(DDO)			18,13,985	0	18,13,985

HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000		
		109-GOVERNMENT SECONDARY SCHOOLS	78,98,492	9,70,549	88,69,041		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		78,98,492	9,74,549	88,73,041
		**********					
		TOTAL(DDO)			78,98,492	9,74,549	88,73,041
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	76,59,549	10,05,488	86,65,037

INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY			
S PUNJAB		SCHOOLS			
(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(MH)		76,59,549	10,05,488	86,65,037
	**********		----------	----------	----------
	TOTAL(DDO)		76,59,549	10,05,488	86,65,037
HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,00,219	5,79,906	45,80,125
	**********		----------	----------	----------
	TOTAL(MH)		40,00,219	5,79,906	45,80,125
	**********		----------	----------	----------
	TOTAL(DDO)		40,00,219	5,79,906	45,80,125
HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,97,391	10,98,572	72,95,963
	**********		----------	----------	----------
	TOTAL(MH)		61,97,391	10,98,572	72,95,963

		**********			----------	----------	----------
		TOTAL(DDO)			61,97,391	10,98,572	72,95,963
		HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,43,666	12,83,316	1,07,26,982
		**********			----------	----------	----------
		TOTAL(MH)			94,43,666	12,83,316	1,07,26,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			94,43,666	12,83,316	1,07,26,982
		HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,69,707	7,18,211	65,87,918

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	TOTAL(MH)		1,53,13,373	20,01,527	1,73,14,900
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TOTAL(DDO)			1,53,13,373	20,01,527	1,73,14,900
HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,69,552	15,22,710	1,19,92,262
	**********		----------	----------	----------
	TOTAL(MH)		1,04,69,552	15,22,710	1,19,92,262
********************************			----------	----------	----------
TOTAL(DDO)			1,04,69,552	15,22,710	1,19,92,262
HEADMASTER,G.H.S., SHERON	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,50,202	28,66,598	1,64,16,800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,086	2,086

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			1,35,50,202	28,70,598	1,64,20,800

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,35,50,202	28,70,598	1,64,20,800
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	56,76,538	6,58,349	63,34,887
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000

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	TOTAL(MH)		1,92,29,740	35,28,947	2,27,58,687
********************************			----------	----------	----------
TOTAL(DDO)			1,92,29,740	35,28,947	2,27,58,687
HEADMASTER,G.H.S.,SHEKHUPURA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	94,89,578	13,89,803	1,08,79,381
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,37,035	0	5,37,035
	**********		----------	----------	----------
	TOTAL(MH)		1,00,29,613	13,89,803	1,14,19,416
	2235	200-OTHER PROGRAMMES	1,77,749	11,077	1,88,826
	**********		----------	----------	----------
	TOTAL(MH)		1,77,749	11,077	1,88,826

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	TOTAL(DDO)				1,02,07,362	14,00,880	1,16,08,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,87,112	20,52,990	1,34,40,102
		**********			----------	----------	----------
		TOTAL(MH)			1,13,87,112	20,52,990	1,34,40,102
	**********				----------	----------	----------
	TOTAL(DDO)				1,13,87,112	20,52,990	1,34,40,102
		HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,827	74,15,678	74,18,505
				104-TEACHERS AND OTHER	0	1,899	1,899

		SERVICES			
		109-GOVERNMENT	1,14,10,447	25,47,708	1,39,58,155
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,097	2,097
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,14,13,274	99,67,382	2,13,80,656
******************************			----------	----------	----------
TOTAL(DDO)			1,14,13,274	99,67,382	2,13,80,656
HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	1,74,804	0	1,74,804
		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,899	1,899
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,21,722	14,65,616	90,87,338
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,097	2,097

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		77,96,526	14,69,612	92,66,138
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BHARPURGARH	2235	200-OTHER PROGRAMMES	1,68,003	0	1,68,003
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		1,68,003	0	1,68,003
		******************************			----------	----------	----------
		TOTAL(DDO)			79,64,529	14,69,612	94,34,141
		HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905

		109-GOVERNMENT SECONDARY SCHOOLS	72,97,670	13,34,012	86,31,682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		72,97,670	13,38,010	86,35,680
	TOTAL(MH)		72,97,670	13,38,010	86,35,680
**********			72,97,670	13,38,010	86,35,680
TOTAL(DDO)			72,97,670	13,38,010	86,35,680
HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,90,734	0	93,90,734
		104-TEACHERS AND OTHER SERVICES	1,899	0	1,899
		109-GOVERNMENT SECONDARY SCHOOLS	96,52,813	20,62,452	1,17,15,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.DALWA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,097	0	2,097
			**********		----------	----------	----------
			TOTAL(MH)		1,90,47,543	20,62,452	2,11,09,995
		********************************			----------	----------	----------
		TOTAL(DDO)			1,90,47,543	20,62,452	2,11,09,995
		HEADMASTER,G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN)	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,40,017	6,15,050	71,55,067
			**********		----------	----------	----------
			TOTAL(MH)		65,40,017	6,15,050	71,55,067
		********************************			----------	----------	----------
		TOTAL(DDO)			65,40,017	6,15,050	71,55,067
		HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY	74,69,693	13,95,571	88,65,264

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		74,69,693	13,95,571	88,65,264
**********			----------	----------	----------
TOTAL(DDO)			74,69,693	13,95,571	88,65,264
HEADMASTER,G.H.S.GURDITPUR	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,15,336	16,20,499	1,44,35,835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		----------	----------	----------
	TOTAL(MH)		1,28,16,498	16,23,335	1,44,39,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,28,16,498	16,23,335	1,44,39,833
		HEADMASTER,G.H.S.HARBANSPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,31,682	16,38,590	1,12,70,272
		**********			----------	----------	----------
		TOTAL(MH)			2,24,48,180	32,61,925	2,57,10,105
	**********				----------	----------	----------
	TOTAL(DDO)				2,24,48,180	32,61,925	2,57,10,105
	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,96,272	12,45,655	1,02,41,927
		**********			----------	----------	----------
		TOTAL(MH)			89,96,272	12,45,655	1,02,41,927

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TOTAL(DDO)			89,96,272	12,45,655	1,02,41,927
HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,10,391	15,34,151	1,22,44,542
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********	----------	----------	----------	
	TOTAL(MH)		1,07,10,391	15,36,244	1,22,46,635
	**********	----------	----------	----------	
	TOTAL(DDO)		1,07,10,391	15,36,244	1,22,46,635
	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,38,842	11,96,087	96,34,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		84,38,842	11,96,087	96,34,929
			********************************		----------	----------	----------
			TOTAL(DDO)		84,38,842	11,96,087	96,34,929
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,426	0	25,426
				104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
				109-GOVERNMENT SECONDARY SCHOOLS	86,05,300	11,85,624	97,90,924
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,097	2,097
			**********		----------	----------	----------
			TOTAL(MH)		86,30,726	11,89,620	98,20,346

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TOTAL(DDO)					86,30,726	11,89,620	98,20,346
HEADMASTER,G.H.S.NAMADA	2202	104-TEACHERS AND OTHER SERVICES			0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS			32,69,732	3,51,959	36,21,691
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,093	2,093
		**********			----------	----------	----------
		TOTAL(MH)			32,69,732	3,55,957	36,25,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			32,69,732	3,55,957	36,25,689

S PUNJAB

(COLLEGES)

HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,63,784	24,02,422	1,99,66,206
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,08,33,516	27,58,379	2,35,91,895
**********		----------	----------	----------	----------
TOTAL(DDO)			2,08,33,516	27,58,379	2,35,91,895
HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,76,103	0	58,76,103
		104-TEACHERS AND OTHER SERVICES	1,899	0	1,899
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,04,796	16,70,426	1,46,75,222
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,097	0	2,097

			**********		----------	----------	----------
			TOTAL(MH)		1,88,84,895	16,70,426	2,05,55,321
**********					----------	----------	----------
TOTAL(DDO)					1,88,84,895	16,70,426	2,05,55,321
HEADMASTER,G.H.S.THUHI	2202	104-TEACHERS AND OTHER SERVICES			0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS			1,27,95,314	25,16,400	1,53,11,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.THUHI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
			**********		----------	----------	----------
			TOTAL(MH)		1,27,95,314	25,20,398	1,53,15,712

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TOTAL(DDO)			1,27,95,314	25,20,398	1,53,15,712
HEADMASTER,G.H.S.UPPAL HERI	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	62,45,574	12,03,946	74,49,520
	**********	----------	----------	----------	
	TOTAL(MH)		62,46,736	12,04,689	74,51,425
**********		----------	----------	----------	
TOTAL(DDO)			62,46,736	12,04,689	74,51,425
HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,10,920	0	15,10,920
		109-GOVERNMENT SECONDARY SCHOOLS	1,50,957	0	1,50,957
		110-ASSISTANCE TO	28,22,955	0	28,22,955

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,84,832	0	44,84,832
			**********		----------	----------	----------
			TOTAL(DDO)		44,84,832	0	44,84,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,681	0	6,88,681
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,77,407	2,20,344	21,97,751
			**********		----------	----------	----------

	TOTAL(MH)		26,66,088	2,20,344	28,86,432
**********		----------	----------	----------	----------
TOTAL(DDO)			26,66,088	2,20,344	28,86,432
HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,52,683	1,07,172	14,59,855
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,52,683	1,07,172	14,59,855
**********		----------	----------	----------	----------
TOTAL(DDO)			13,52,683	1,07,172	14,59,855
HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	001-DIRECTION AND ADMINISTRATION	1,01,749	0	1,01,749
		109-GOVERNMENT SECONDARY SCHOOLS	21,83,090	7,02,792	28,85,882
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,84,839	7,02,792	29,87,631

		**********			----------	----------	----------
		TOTAL(DDO)			22,84,839	7,02,792	29,87,631
		HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	41,300	0	41,300
				109-GOVERNMENT SECONDARY SCHOOLS	2,87,84,653	41,86,007	3,29,70,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		2,88,28,953	41,86,007	3,30,14,960
		**********			----------	----------	----------
		TOTAL(DDO)			2,88,28,953	41,86,007	3,30,14,960

HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,10,956	38,25,039	3,01,35,995
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		2,63,13,956	38,26,039	3,01,39,995
**********			----------	----------	----------
TOTAL(DDO)			2,63,13,956	38,26,039	3,01,39,995

HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION	29,657	0	29,657
		109-GOVERNMENT SECONDARY SCHOOLS	50,93,445	2,16,176	53,09,621
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
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				TOTAL(MH)	51,25,102	2,16,176	53,41,278
				**********	----------	----------	----------
				TOTAL(DDO)	51,25,102	2,16,176	53,41,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND ADMINISTRATION	1,65,217	0	1,65,217
				104-TEACHERS AND OTHER SERVICES	23,000	8,000	31,000
				109-GOVERNMENT SECONDARY SCHOOLS	14,02,51,176	1,97,58,768	16,00,09,944
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,000	1,000	14,000

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	TOTAL(MH)		14,04,52,393	1,97,67,768	16,02,20,161
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TOTAL(DDO)			14,04,52,393	1,97,67,768	16,02,20,161
HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,13,25,910	7,05,467	1,20,31,377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,000	1,000	10,000
	**********		----------	----------	----------
	TOTAL(MH)		1,13,38,910	7,06,467	1,20,45,377
********************************			----------	----------	----------
TOTAL(DDO)			1,13,38,910	7,06,467	1,20,45,377
HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0	4,000

GHALLU AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,58,860	18,56,096	1,93,14,956
		********** TOTAL(MH)			1,74,62,860	18,56,096	1,93,18,956
		********** TOTAL(DDO)			1,74,62,860	18,56,096	1,93,18,956
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	104-TEACHERS AND OTHER SERVICES	1,436	1,161	2,597
				109-GOVERNMENT SECONDARY SCHOOLS	1,52,06,779	23,79,839	1,75,86,618

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,164	0	7,164
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TOTAL(MH)			1,52,15,379	23,81,000	1,75,96,379
2235		200-OTHER PROGRAMMES	33,294	0	33,294
**********			----------	----------	----------
TOTAL(MH)			33,294	0	33,294
**********			----------	----------	----------
TOTAL(DDO)			1,52,48,673	23,81,000	1,76,29,673
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	104-TEACHERS AND OTHER SERVICES	7,180	1,806	8,986
		109-GOVERNMENT SECONDARY SCHOOLS	3,52,91,493	11,47,851	3,64,39,344
		789-SPECIAL COMPONENT PLAN	6,508	1,576	8,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,53,05,181	11,51,233	3,64,56,414
		**********			----------	----------	----------
		TOTAL(DDO)			3,53,05,181	11,51,233	3,64,56,414
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	76,997	0	76,997
			**********		----------	----------	----------
			TOTAL(MH)		76,997	0	76,997
		**********			----------	----------	----------
		TOTAL(DDO)			76,997	0	76,997
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	3,000	1,000	4,000

SCHOOL, KHIVA NAKODAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,06,99,275	30,78,056	2,37,77,331
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,07,02,275	30,79,056	2,37,81,331
2235		200-OTHER	1,05,930	0	1,05,930
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,930	0	1,05,930
	**********		----------	----------	----------
	TOTAL(DDO)		2,08,08,205	30,79,056	2,38,87,261
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000
	SCHOOL, LOHIA KHAS	AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,50,275	10,24,645	80,74,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		70,53,275	10,24,645	80,77,920
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2235	200-OTHER PROGRAMMES	1,93,020	0	1,93,020
			**********		----------	----------	----------
			TOTAL(MH)		1,93,020	0	1,93,020
	**********				----------	----------	----------
	TOTAL(DDO)				72,46,295	10,24,645	82,70,940
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,000	0	4,000
			**********		----------	----------	----------
			TOTAL(MH)		4,000	0	4,000
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TOTAL(DDO)		4,000	0	4,000	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000	
	109-GOVERNMENT SECONDARY SCHOOLS	96,76,387	13,68,979	1,10,45,366	
	**********	----------	----------	----------	
	TOTAL(MH)	96,79,387	13,68,979	1,10,48,366	
	2235 200-OTHER PROGRAMMES	35,626	0	35,626	
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	TOTAL(MH)	35,626	0	35,626	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,15,013	13,68,979	1,10,83,992

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,63,615	2,38,276	22,01,891
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********	----------	----------	----------
			TOTAL(MH)		19,99,241	2,42,276	22,41,517
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********	----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)					1,16,78,628	17,11,255	1,33,89,883
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT			2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

		109-GOVERNMENT SECONDARY SCHOOLS	92,06,322	13,73,873	1,05,80,195		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,87,000	0	5,87,000		
	**********		----------	----------	----------		
	TOTAL(MH)		97,96,322	13,74,873	1,11,71,195		
2235		200-OTHER PROGRAMMES	1,67,346	0	1,67,346		
	**********		----------	----------	----------		
	TOTAL(MH)		1,67,346	0	1,67,346		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			99,63,668	13,74,873	1,13,38,541
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	104-TEACHERS AND OTHER SERVICES	24,000	13,000	37,000
		109-GOVERNMENT SECONDARY SCHOOLS	10,53,55,859	1,68,70,143	12,22,26,002
	**********		----------	----------	----------
	TOTAL(MH)		10,55,47,205	1,68,83,143	12,24,30,348
**********			----------	----------	----------
TOTAL(DDO)			11,53,43,527	1,82,58,016	13,36,01,543
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,827	0	2,827
		109-GOVERNMENT SECONDARY SCHOOLS	1,49,66,932	27,58,250	1,77,25,182
	**********		----------	----------	----------
	TOTAL(MH)		1,49,69,759	27,58,250	1,77,28,009

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TOTAL(DDO)					1,49,69,759	27,58,250	1,77,28,009
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			3,82,232	0	3,82,232
		115-LEAVE ENCASHMENT BENEFITS			19,23,070	0	19,23,070
	**********				----------	----------	----------
	TOTAL(MH)				23,05,302	0	23,05,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	5,58,594	3,10,174	8,68,768
				101-GOVERNMENT	2,09,96,258	4,920	2,10,01,178

PRIMARY SCHOOLS			
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,24,970	0	4,24,970
103-GOVERNMENT COLLEGES AND INSTITUTES	55,134	0	55,134
104-INSPECTION	2,74,499	0	2,74,499
104-TEACHERS AND OTHER SERVICES	57,382	35,690	93,072
109-GOVERNMENT SECONDARY SCHOOLS	41,23,98,510	6,43,63,190	47,67,61,700
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,33,762	0	18,33,762
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,107	28,372	59,479
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TOTAL(MH)					43,89,35,518	6,47,42,346	50,36,77,864
			2210	001-DIRECTION AND ADMINISTRATION	8,70,432	2,57,328	11,27,760
				101-AYURVEDA	0	1,010	1,010
				101-PREVENTION AND CONTROL OF DISEASES	1,04,15,259	34,13,871	1,38,29,130
				102-SUBSIDIARY HEALTH CENTRES	95,62,045	33,28,640	1,28,90,685

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	103-PRIMARY HEALTH CENTRES	1,56,65,510	41,49,267	1,98,14,777
				110-HOSPITAL AND DISPENSARIES	26,21,461	14,32,252	40,53,713

	110-HOSPITALS AND DISPENSARIES	56,23,779	16,06,486	72,30,265
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TOTAL(MH)		4,47,58,486	1,41,88,854	5,89,47,340
2235	102-CHILD WELFARE	1,21,314	0	1,21,314
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	482	0	482
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
	200-OTHER PROGRAMMES	6,05,242	20,817	6,26,059
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	TOTAL(MH)	7,34,538	20,817	7,55,355
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TOTAL(DDO)		48,44,28,542	7,89,52,017	56,33,80,559

		HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,32,942	5,78,848	41,11,790
			**********		----------	----------	----------
			TOTAL(MH)		35,32,942	5,78,848	41,11,790
		**********			----------	----------	----------
		TOTAL(DDO)			35,32,942	5,78,848	41,11,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,29,310	22,39,894	66,69,204
			**********		----------	----------	----------
			TOTAL(MH)		44,29,310	22,39,894	66,69,204
		**********			----------	----------	----------
		TOTAL(DDO)			44,29,310	22,39,894	66,69,204

HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	1,33,37,356	19,27,640	1,52,64,996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	435	435
	**********		----------	----------	----------
	TOTAL(MH)		1,33,37,356	19,29,980	1,52,67,336
	**********		----------	----------	----------
	TOTAL(DDO)		1,33,37,356	19,29,980	1,52,67,336
HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,67,407	6,91,288	52,58,695
	**********		----------	----------	----------
	TOTAL(MH)		45,67,407	6,91,288	52,58,695
	**********		----------	----------	----------

		TOTAL(DDO)			45,67,407	6,91,288	52,58,695
		HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,21,125	0	5,21,125

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			5,21,125	0	5,21,125
		**********					
		TOTAL(DDO)			5,21,125	0	5,21,125
		HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,78,240	7,21,811	60,00,051
		**********					

		TOTAL(MH)	57,99,365	7,21,811	65,21,176
	2235	200-OTHER PROGRAMMES	14,695	0	14,695
		**********	----------	----------	----------
		TOTAL(MH)	14,695	0	14,695
**********			----------	----------	----------
TOTAL(DDO)			58,14,060	7,21,811	65,35,871
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	45,92,457	9,29,989	55,22,446
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
		**********	----------	----------	----------
		TOTAL(MH)	45,92,457	9,33,989	55,26,446
**********			----------	----------	----------

		TOTAL(DDO)			45,92,457	9,33,989	55,26,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,408	0	61,408
				104-TEACHERS AND OTHER SERVICES	1,899	0	1,899
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,52,798	15,65,787	1,32,18,585
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,097	0	2,097
**********					1,17,18,202	15,65,787	1,32,83,989
TOTAL(MH)							

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TOTAL(DDO)			1,17,18,202	15,65,787	1,32,83,989
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,33,377	24,32,685	1,55,66,062
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,31,33,377	24,36,685	1,55,70,062
	2235	200-OTHER PROGRAMMES	9,402	17,864	27,266
	**********	----------	----------	----------	
	TOTAL(MH)		9,402	17,864	27,266
**********		----------	----------	----------	
TOTAL(DDO)			1,31,42,779	24,54,549	1,55,97,328
HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	101-GOVERNMENT PRIMARY SCHOOLS	59,16,342	0	59,16,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	104-TEACHERS AND OTHER SERVICES	2,591	1,121	3,712
				109-GOVERNMENT SECONDARY SCHOOLS	1,98,47,530	36,32,898	2,34,80,428
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,801	1,295	4,096
			**********		2,57,69,264	36,35,314	2,94,04,578
			TOTAL(MH)				
**********					2,57,69,264	36,35,314	2,94,04,578
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH			2202	101-GOVERNMENT	24,780	0	24,780

SCHOOL BEHLOR KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	73,03,353	13,28,932	86,32,285
	**********	----------	----------	----------	----------
	TOTAL(MH)		73,28,133	13,28,932	86,57,065
2235		200-OTHER PROGRAMMES	2,67,321	0	2,67,321
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,67,321	0	2,67,321
	**********	----------	----------	----------	----------
	TOTAL(DDO)		75,95,454	13,28,932	89,24,386
HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,45,412	15,12,056	1,42,57,468
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,27,45,412	15,12,056	1,42,57,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,27,45,412	15,12,056	1,42,57,468
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,829	0	33,829
				109-GOVERNMENT SECONDARY SCHOOLS	48,43,634	13,03,514	61,47,148
		**********					
		TOTAL(MH)			1,76,22,875	28,15,570	2,04,38,445
			2235	200-OTHER PROGRAMMES	1,31,178	0	1,31,178
		**********					
		TOTAL(MH)			1,31,178	0	1,31,178

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TOTAL(DDO)		1,77,54,053	28,15,570	2,05,69,623	
HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,56,429	0	8,56,429
	**********	----------	----------	----------	
	TOTAL(MH)		8,56,429	0	8,56,429
**********		----------	----------	----------	
TOTAL(DDO)			8,56,429	0	8,56,429
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,17,227	0	11,17,227
		104-INSPECTION	89,471	0	89,471
		104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
		109-GOVERNMENT	28,49,884	3,82,035	32,31,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647	
			**********	TOTAL(MH)	40,56,582	3,85,223	44,41,805	
			2235	200-OTHER PROGRAMMES	3,04,555	0	3,04,555	
			**********	TOTAL(MH)	3,04,555	0	3,04,555	
		**********						
		TOTAL(DDO)			43,61,137	3,85,223	47,46,360	
		HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,382	0	68,382	
				104-INSPECTION	43,616	0	43,616	
				104-TEACHERS AND OTHER SERVICES	0	1,541	1,541	

		109-GOVERNMENT SECONDARY SCHOOLS			1,41,25,703	25,03,503	1,66,29,206
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	1,647	1,647
	**********				----------	----------	----------
	TOTAL(MH)				1,42,37,701	25,06,691	1,67,44,392
2235		200-OTHER PROGRAMMES			6,27,078	0	6,27,078
	**********				----------	----------	----------
	TOTAL(MH)				6,27,078	0	6,27,078
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,48,64,779	25,06,691	1,73,71,470

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,51,031	17,46,207	1,45,97,238
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********	TOTAL(MH)	1,34,78,109	17,50,205	1,52,28,314
			**********	TOTAL(DDO)	2,77,15,810	42,56,896	3,19,72,706
		HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJJI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,816	0	2,33,816
			**********	TOTAL(MH)	2,33,816	0	2,33,816
			2235	200-OTHER	0	2,400	2,400

			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	2,400	2,400	
********************************				----------	----------	----------	
TOTAL(DDO)				2,33,816	2,400	2,36,216	
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	101-GOVERNMENT PRIMARY SCHOOLS		41,91,503	0	41,91,503	
		109-GOVERNMENT SECONDARY SCHOOLS		1,09,00,478	19,33,415	1,28,33,893	
		110-ASSISTANCE		3,76,775	0	3,76,775	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------

				TOTAL(MH)	1,54,68,756	19,33,415	1,74,02,171
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2235	200-OTHER PROGRAMMES	13,941	20,715	34,656
			**********		----------	----------	----------
				TOTAL(MH)	13,941	20,715	34,656
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,82,697	19,54,130	1,74,36,827
		HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,000	0	25,000
				104-INSPECTION	53,317	0	53,317
				104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
				109-GOVERNMENT SECONDARY SCHOOLS	58,17,133	10,34,769	68,51,902
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,084	2,084

		CASTES					
	**********				----------	----------	----------
	TOTAL(MH)				58,95,450	10,38,394	69,33,844
	2235	200-OTHER PROGRAMMES			1,37,777	33,598	1,71,375
	**********				----------	----------	----------
	TOTAL(MH)				1,37,777	33,598	1,71,375
	******************************				----------	----------	----------
	TOTAL(DDO)				60,33,227	10,71,992	71,05,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	41,47,340	0	41,47,340
				104-INSPECTION	1,74,209	0	1,74,209
				104-TEACHERS	0	371	371

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	97,71,782	14,44,161	1,12,15,943
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,40,93,331	14,44,532	1,55,37,863
********			----------	----------	----------
TOTAL(DDO)			1,40,93,331	14,44,532	1,55,37,863
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,97,524	6,65,343	60,62,867
	**********		----------	----------	----------
	TOTAL(MH)		53,97,524	6,65,343	60,62,867
********			----------	----------	----------
TOTAL(DDO)			53,97,524	6,65,343	60,62,867
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,94,012	0	23,94,012
		104-TEACHERS AND OTHER	0	2,000	2,000

		SERVICES					
		109-GOVERNMENT			1,79,40,286	28,98,862	2,08,39,148
		SECONDARY					
		SCHOOLS					
		789-SPECIAL			0	2,000	2,000
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	TOTAL(MH)		2,03,34,298	29,02,862	2,32,37,160
		**********					
		TOTAL(DDO)			2,03,34,298	29,02,862	2,32,37,160
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,910	1,910

SCHOOL, CHAGRAN		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	85,60,083	11,70,883	97,30,966
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********				
	TOTAL(MH)		2,88,94,381	40,77,745	3,29,72,126
	**********				
TOTAL(DDO)			2,88,94,381	40,77,745	3,29,72,126
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,26,574	10,69,187	88,95,761
	**********				
	TOTAL(MH)		78,26,574	10,69,187	88,95,761
	2235	200-OTHER PROGRAMMES	4,485	12,560	17,045

			**********		----------	----------	----------
			TOTAL(MH)		4,485	12,560	17,045
			**********		----------	----------	----------
			TOTAL(DDO)		78,31,059	10,81,747	89,12,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	62,07,362	7,90,128	69,97,490
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
			**********		----------	----------	----------
			TOTAL(MH)		62,07,362	7,94,128	70,01,490

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TOTAL(DDO)			62,07,362	7,94,128	70,01,490
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	40,39,701	4,41,656	44,81,357
	**********		----------	----------	----------
	TOTAL(MH)		40,42,701	4,42,656	44,85,357
	2235	200-OTHER PROGRAMMES	12,742	0	12,742
	**********		----------	----------	----------
	TOTAL(MH)		12,742	0	12,742
**********		----------	----------	----------	
TOTAL(DDO)			40,55,443	4,42,656	44,98,099
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND	15,78,104	0	15,78,104

				INSTITUTES			
				104-TEACHERS AND OTHER SERVICES	38,524	34,476	73,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,79,33,396	4,61,79,071	32,41,12,467
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,80,257	5,80,257
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,000	29,000	50,000
**********					27,95,71,024	4,68,22,804	32,63,93,828
TOTAL(MH)							

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TOTAL(DDO)			27,95,71,024	4,68,22,804	32,63,93,828
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,764	0	59,764
	**********	----------	----------	----------	
	TOTAL(MH)		59,764	0	59,764
**********		----------	----------	----------	
TOTAL(DDO)			59,764	0	59,764
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	104-TEACHERS AND OTHER SERVICES	653	2,790	3,443
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,54,646	20,13,993	1,62,68,639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	787	2,975	3,762
	**********	----------	----------	----------	

			TOTAL(MH)			1,42,56,086	20,19,758	1,62,75,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,42,56,086	20,19,758	1,62,75,844
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
				109-GOVERNMENT SECONDARY SCHOOLS	74,52,410	12,13,839	86,66,249
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089

		**********	----------	----------	----------
		TOTAL(MH)	2,17,08,496	32,37,597	2,49,46,093
	2235	200-OTHER PROGRAMMES	77,477	0	77,477
		**********	----------	----------	----------
		TOTAL(MH)	77,477	0	77,477
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TOTAL(DDO)			2,17,85,973	32,37,597	2,50,23,570
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,717	0	2,717
		104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
		109-GOVERNMENT SECONDARY SCHOOLS	90,00,917	15,59,295	1,05,60,212
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,097	2,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		90,03,634	15,63,291	1,05,66,925
		**********			----------	----------	----------
		TOTAL(DDO)			90,03,634	15,63,291	1,05,66,925
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,41,241	6,44,683	82,85,924
			**********		----------	----------	----------
			TOTAL(MH)		76,41,241	6,44,683	82,85,924
			2235	200-OTHER PROGRAMMES	29,070	14,990	44,060
			**********		----------	----------	----------
			TOTAL(MH)		29,070	14,990	44,060

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TOTAL(DDO)			76,70,311	6,59,673	83,29,984	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,16,260	16,36,502	1,02,52,762	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000	
	**********		----------	----------	----------	
	TOTAL(MH)		86,16,260	16,40,502	1,02,56,762	
	2235	200-OTHER PROGRAMMES	1,58,203	0	1,58,203	
	**********		----------	----------	----------	
	TOTAL(MH)		1,58,203	0	1,58,203	
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	TOTAL(DDO)		87,74,463	16,40,502	1,04,14,965	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,324	0	4,324
				104-TEACHERS AND OTHER SERVICES	1,431	468	1,899
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,05,655	31,02,186	1,95,07,841
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	530	2,097
			**********				
			TOTAL(MH)		1,64,12,977	31,03,184	1,95,16,161
**********							
TOTAL(DDO)					1,64,12,977	31,03,184	1,95,16,161
HEADMASTER,GOVERNMENT HIGH			2202	001-DIRECTION	1,80,980	96,264	2,77,244

SCHOOL, ARNIWALA SHEIKH SUBHAN		AND ADMINISTRATION					
		104-TEACHERS AND OTHER SERVICES			6,000	2,000	8,000
		109-GOVERNMENT SECONDARY SCHOOLS			3,90,38,860	86,15,217	4,76,54,077
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			17,000	4,000	21,000
		**********			----------	----------	----------
		TOTAL(MH)			3,92,42,840	87,17,481	4,79,60,321
		**********			----------	----------	----------
		TOTAL(DDO)			3,92,42,840	87,17,481	4,79,60,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,90,438	0	17,90,438
		**********		----------	----------	----------	
		TOTAL(MH)			4,10,33,278	87,17,481	4,97,50,759
		**********		----------	----------	----------	
		TOTAL(DDO)			4,10,33,278	87,17,481	4,97,50,759
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,49,674	4,08,924	36,58,598
		**********		----------	----------	----------	
		TOTAL(MH)			32,49,674	4,08,924	36,58,598
		**********		----------	----------	----------	
		TOTAL(DDO)			32,49,674	4,08,924	36,58,598
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,20,136	0	1,01,20,136
				104-TEACHERS AND OTHER SERVICES	6,005	10,784	16,789

	109-GOVERNMENT SECONDARY SCHOOLS	26,76,65,527	3,91,80,003	30,68,45,530	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,832	11,343	19,175	
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TOTAL(MH)		27,77,99,500	3,92,02,130	31,70,01,630	
2235	200-OTHER PROGRAMMES	1,47,227	11,150	1,58,377	
	**********	----------	----------	----------	
	TOTAL(MH)	1,47,227	11,150	1,58,377	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			27,79,46,727	3,92,13,280	31,71,60,007
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,55,62,055	0	3,55,62,055
		104-INSPECTION	58,830	0	58,830
		104-TEACHERS AND OTHER SERVICES	15,000	7,000	22,000
		109-GOVERNMENT SECONDARY SCHOOLS	17,09,08,757	1,51,46,125	18,60,54,882
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,000	10,000	19,000
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TOTAL(MH)			20,67,00,869	1,51,74,275	22,18,75,144
2235		200-OTHER PROGRAMMES	1,44,919	0	1,44,919
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TOTAL(MH)			1,44,919	0	1,44,919

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TOTAL(DDO)				48,46,45,288	5,43,76,405	53,90,21,693	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,82,197	0	15,82,197	
	**********			----------	----------	----------	
	TOTAL(MH)			15,82,197	0	15,82,197	
	2235	200-OTHER PROGRAMMES		1,90,453	0	1,90,453	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	TOTAL(MH)		1,90,453	0	1,90,453

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TOTAL(DDO)			17,72,650	0	17,72,650
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,80,807	0	56,80,807
		104-TEACHERS AND OTHER SERVICES	0	382	382
		109-GOVERNMENT SECONDARY SCHOOLS	50,73,770	21,60,263	72,34,033
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	432	432
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	TOTAL(MH)		1,09,45,030	21,61,077	1,31,06,107
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TOTAL(DDO)			1,25,27,227	21,61,077	1,46,88,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,44,041	0	41,44,041

			**********		----------	----------	----------
			TOTAL(MH)		41,44,041	0	41,44,041
			**********		----------	----------	----------
			TOTAL(DDO)		41,44,041	0	41,44,041
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,69,471	2,82,080	13,51,551		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		10,69,471	2,82,080	13,51,551
		**********			----------	----------	----------
		TOTAL(DDO)			10,69,471	2,82,080	13,51,551

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,51,080	24,35,728	1,85,86,808
	**********		----------	----------	----------
	TOTAL(MH)		1,72,20,551	27,17,808	1,99,38,359
	2235	200-OTHER PROGRAMMES	49,862	0	49,862
	**********		----------	----------	----------
	TOTAL(MH)		49,862	0	49,862
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TOTAL(DDO)			1,72,70,413	27,17,808	1,99,88,221
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,08,478	0	75,08,478
		104-INSPECTION	7,438	0	7,438
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,89,736	25,24,544	1,32,14,280
	**********		----------	----------	----------
	TOTAL(MH)		1,82,05,652	25,24,544	2,07,30,196

			2235	200-OTHER PROGRAMMES	4,500	0	4,500
			**********		----------	----------	----------
			TOTAL(MH)		4,500	0	4,500
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,10,152	25,24,544	2,07,34,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	59,54,649	9,12,615	68,67,264
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	439	439

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	TOTAL(MH)		59,54,649	9,14,967	68,69,616
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TOTAL(DDO)			59,54,649	9,14,967	68,69,616
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	40,71,072	40,71,072
		109-GOVERNMENT SECONDARY SCHOOLS	1,40,13,952	25,46,090	1,65,60,042
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	TOTAL(MH)		1,40,13,952	66,17,162	2,06,31,114
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TOTAL(DDO)			1,40,13,952	66,17,162	2,06,31,114
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,05,546	0	5,05,546
		109-GOVERNMENT SECONDARY SCHOOLS	98,81,328	15,84,541	1,14,65,869

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					TOTAL(MH)	1,03,86,874	15,84,541	1,19,71,415
				2235	200-OTHER PROGRAMMES	2,45,886	0	2,45,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,45,886	0	2,45,886
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,32,760	15,84,541	1,22,17,301
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,04,240	6,81,564	63,85,804
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

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		TOTAL(MH)	57,07,240	6,82,564	63,89,804
	2235	200-OTHER PROGRAMMES	67,729	0	67,729
		**********	----------	----------	----------
		TOTAL(MH)	67,729	0	67,729
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TOTAL(DDO)			57,74,969	6,82,564	64,57,533
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	39,35,348	5,26,196	44,61,544
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
		**********	----------	----------	----------
		TOTAL(MH)	39,35,348	5,30,195	44,65,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,35,348	5,30,195	44,65,543
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	104-TEACHERS AND OTHER SERVICES	1,561	0	1,561
				109-GOVERNMENT SECONDARY SCHOOLS	64,54,326	12,79,593	77,33,919
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,439	0	1,439
		TOTAL(MH)			1,03,92,674	18,09,788	1,22,02,462

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TOTAL(DDO)			1,03,92,674	18,09,788	1,22,02,462
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,417	0	96,417
	**********	----------	----------	----------	
	TOTAL(MH)		96,417	0	96,417
	2235	200-OTHER PROGRAMMES	58,774	0	58,774
	**********	----------	----------	----------	
	TOTAL(MH)		58,774	0	58,774
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TOTAL(DDO)			1,55,191	0	1,55,191
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	80,27,842	11,57,150	91,84,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	TOTAL(MH)		80,31,842	11,57,150	91,88,992
		**********					
		TOTAL(DDO)			80,31,842	11,57,150	91,88,992
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	104-TEACHERS AND OTHER SERVICES	0	478	478
				109-GOVERNMENT SECONDARY SCHOOLS	66,09,812	14,09,297	80,19,109
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	522	522

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		TOTAL(MH)	1,46,41,654	25,67,447	1,72,09,101
	2235	200-OTHER PROGRAMMES	12,204	0	12,204
		**********	----------	----------	----------
		TOTAL(MH)	12,204	0	12,204
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TOTAL(DDO)			1,46,53,858	25,67,447	1,72,21,305
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
		109-GOVERNMENT SECONDARY SCHOOLS	42,74,320	5,56,196	48,30,516
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		42,77,320	5,56,196	48,33,516
		******************************					
		TOTAL(DDO)			42,77,320	5,56,196	48,33,516
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	37,08,248	6,72,322	43,80,570
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
			**********				
			TOTAL(MH)		37,08,248	6,76,322	43,84,570
		******************************					

TOTAL(DDO)			37,08,248	6,76,322	43,84,570
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,439	1,439
		109-GOVERNMENT SECONDARY SCHOOLS	27,71,613	3,94,664	31,66,277
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
	**********		----------	----------	----------
	TOTAL(MH)		27,71,613	3,97,664	31,69,277
	**********		----------	----------	----------
	TOTAL(DDO)		27,71,613	3,97,664	31,69,277

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,233	0	68,233
				109-GOVERNMENT SECONDARY SCHOOLS	46,12,452	0	46,12,452
			**********	TOTAL(MH)	46,80,685	0	46,80,685
		**********			46,80,685	0	46,80,685
		TOTAL(DDO)			46,80,685	0	46,80,685
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	104-TEACHERS AND OTHER SERVICES	6,000	0	6,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,28,11,946	31,84,246	2,59,96,192
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,000	8,000
			**********				

			TOTAL(MH)		2,28,17,946	31,92,246	2,60,10,192
			2235	200-OTHER PROGRAMMES	1,30,468	0	1,30,468
			**********		----------	----------	----------
			TOTAL(MH)		1,30,468	0	1,30,468
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TOTAL(DDO)					2,29,48,414	31,92,246	2,61,40,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN			2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,93,384	17,73,705	1,38,67,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	789-SPECIAL COMPONENT PLAN	0	2,089	2,089

S (COLLEGES)	PUNJAB		FOR SCHEDULED CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	1,20,93,384	17,77,705	1,38,71,089
		2235	200-OTHER PROGRAMMES	5,937	0	5,937
		**********	----------	----------	----------
		TOTAL(MH)	5,937	0	5,937
	**********		----------	----------	----------
	TOTAL(DDO)		1,20,99,321	17,77,705	1,38,77,026
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH		2202	109-GOVERNMENT SECONDARY SCHOOLS	42,098	1,78,912	2,21,010
		**********	----------	----------	----------
		TOTAL(MH)	42,098	1,78,912	2,21,010
		2235	200-OTHER PROGRAMMES	8,050	0	8,050
		**********	----------	----------	----------
		TOTAL(MH)	8,050	0	8,050

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TOTAL(DDO)					50,148	1,78,912	2,29,060
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202		104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000
			109-GOVERNMENT SECONDARY SCHOOLS		1,46,83,858	33,52,315	1,80,36,173
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,000	4,000	7,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,46,89,858	33,57,315	1,80,47,173
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,89,858	33,57,315	1,80,47,173

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	76,67,122	14,41,119	91,08,241
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
		**********		----------	----------	----------	
		TOTAL(MH)			76,67,122	14,45,118	91,12,240
		**********		----------	----------	----------	
TOTAL(DDO)					76,67,122	14,45,118	91,12,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		48,05,082	6,56,651	54,61,733	
		**********		----------	----------	----------	
		TOTAL(MH)			48,05,082	6,56,651	54,61,733

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TOTAL(DDO)					48,05,082	6,56,651	54,61,733
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	109-GOVERNMENT SECONDARY SCHOOLS			44,17,513	41,43,208	85,60,721
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	TOTAL(MH)				44,17,513	41,43,208	85,60,721
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,17,513	41,43,208	85,60,721
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,94,118	5,77,979	51,72,097
		**********			----------	----------	----------
		TOTAL(MH)			90,11,631	47,21,187	1,37,32,818

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TOTAL(DDO)			90,11,631	47,21,187	1,37,32,818
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,04,442	0	5,04,442
		109-GOVERNMENT SECONDARY SCHOOLS	58,84,049	8,28,208	67,12,257
	**********		----------	----------	----------
	TOTAL(MH)		63,88,491	8,28,208	72,16,699
	2235	200-OTHER PROGRAMMES	73,257	0	73,257
	**********		----------	----------	----------
	TOTAL(MH)		73,257	0	73,257
**********			----------	----------	----------
TOTAL(DDO)			64,61,748	8,28,208	72,89,956
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,58,823	5,90,293	47,49,116

**********					41,58,823	5,90,293	47,49,116
TOTAL(MH)							
2235	200-OTHER PROGRAMMES				69,531	1,16,831	1,86,362
**********					69,531	1,16,831	1,86,362
TOTAL(MH)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			42,28,354	7,07,124	49,35,478
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,38,025	17,80,697	1,45,18,722

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	TOTAL(MH)		1,28,07,556	18,97,528	1,47,05,084
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TOTAL(DDO)			1,69,66,379	24,87,821	1,94,54,200
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,31,516	8,68,268	42,99,784
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		34,31,516	8,72,268	43,03,784
	2235	200-OTHER PROGRAMMES	11,850	3,200	15,050
	**********		----------	----------	----------
	TOTAL(MH)		11,850	3,200	15,050
********************************			----------	----------	----------
TOTAL(DDO)			34,43,366	8,75,468	43,18,834

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,19,70,155	27,94,380	1,47,64,535
				104-TEACHERS AND OTHER SERVICES	0	1,431	1,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,02,961	15,11,503	1,31,14,464
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,567	1,567
			********** TOTAL(MH)		2,35,73,116	43,08,881	2,78,81,997
		********** TOTAL(DDO)			2,35,73,116	43,08,881	2,78,81,997

HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,18,002	13,61,488	1,16,79,490
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,03,21,002	13,61,488	1,16,82,490
**********			----------	----------	----------
TOTAL(DDO)			1,03,21,002	13,61,488	1,16,82,490
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,45,84,524	23,97,955	1,69,82,479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000

			**********		1,45,84,524	24,01,955	1,69,86,479
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2235	200-OTHER PROGRAMMES	1,23,419	0	1,23,419
		**********			1,23,419	0	1,23,419
		TOTAL(MH)					
		**********			1,47,07,943	24,01,955	1,71,09,898
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	44,85,967	5,82,840	50,68,807

	**********		----------	----------	----------
	TOTAL(MH)		44,88,967	5,82,840	50,71,807
********************************			----------	----------	----------
TOTAL(DDO)			44,88,967	5,82,840	50,71,807
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	001-DIRECTION AND ADMINISTRATION	1,60,830	28,533	1,89,363
		103-GOVERNMENT COLLEGES AND INSTITUTES	55,134	0	55,134
		104-TEACHERS AND OTHER SERVICES	7,000	1,000	8,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,89,46,854	53,28,992	4,42,75,846
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,000	0	7,000
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				TOTAL(MH)	3,91,76,818	53,58,525	4,45,35,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2235	200-OTHER PROGRAMMES	1,800	0	1,800
			**********				
			TOTAL(MH)		1,800	0	1,800
**********							
TOTAL(DDO)					3,91,78,618	53,58,525	4,45,37,143
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	6,400	0	6,400
			**********				
			TOTAL(MH)		6,400	0	6,400

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TOTAL(DDO)			6,400	0	6,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2235	200-OTHER PROGRAMMES	26,049	0	26,049
	**********		----------	----------	----------
	TOTAL(MH)		26,049	0	26,049
**********			----------	----------	----------
TOTAL(DDO)			26,049	0	26,049
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
		109-GOVERNMENT SECONDARY SCHOOLS	1,56,01,280	27,07,929	1,83,09,209
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,097	2,097
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,56,01,280	27,11,925	1,83,13,205
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,56,01,280	27,11,925	1,83,13,205
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,43,137	0	3,43,137
		**********			----------	----------	----------
		TOTAL(MH)			1,59,44,417	27,11,925	1,86,56,342
	**********				----------	----------	----------
	TOTAL(DDO)				1,59,44,417	27,11,925	1,86,56,342
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,61,34,415	34,10,604	2,95,45,019

			**********		----------	----------	----------
			TOTAL(MH)		2,61,34,415	34,10,604	2,95,45,019
		2235	200-OTHER PROGRAMMES		18,746	0	18,746
			**********		----------	----------	----------
			TOTAL(MH)		18,746	0	18,746
**********					----------	----------	----------
TOTAL(DDO)					2,61,53,161	34,10,604	2,95,63,765
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS		23,40,849	0	23,40,849
			104-TEACHERS AND OTHER SERVICES		0	1,899	1,899
			109-GOVERNMENT SECONDARY SCHOOLS		1,17,06,867	23,18,493	1,40,25,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,097	2,097
			**********				
			TOTAL(MH)		1,40,47,716	23,22,489	1,63,70,205
			2235	200-OTHER PROGRAMMES	38,382	0	38,382
			**********				
			TOTAL(MH)		38,382	0	38,382
		**********					
		TOTAL(DDO)			1,40,86,098	23,22,489	1,64,08,587
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,38,122	22,97,201	1,79,35,323
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

			**********		1,56,41,122	22,97,201	1,79,38,323
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	3,31,867	0	3,31,867
			**********		3,31,867	0	3,31,867
			TOTAL(MH)				
******************************					1,59,72,989	22,97,201	1,82,70,190
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA			2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
				109-GOVERNMENT SECONDARY SCHOOLS	72,73,589	20,11,495	92,85,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,564	518	2,082

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DALEL WALA S PUNJAB (COLLEGES)		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********	----------	----------	----------	
	TOTAL(MH)		72,76,589	20,12,493	92,89,082
	2235	200-OTHER PROGRAMMES	1,71,450	0	1,71,450
	**********	----------	----------	----------	
	TOTAL(MH)		1,71,450	0	1,71,450
********		----------	----------	----------	
TOTAL(DDO)			74,48,039	20,12,493	94,60,532
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,47,158	0	2,47,158
	**********	----------	----------	----------	
	TOTAL(MH)		2,47,158	0	2,47,158
********		----------	----------	----------	
TOTAL(DDO)			2,47,158	0	2,47,158

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,168	0	1,05,168
	**********		----------	----------	----------
	TOTAL(MH)		1,05,168	0	1,05,168
******************************			----------	----------	----------
TOTAL(DDO)			1,05,168	0	1,05,168
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,84,133	5,86,116	56,70,249
	**********		----------	----------	----------
	TOTAL(MH)		50,84,133	5,86,116	56,70,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			50,84,133	5,86,116	56,70,249
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2235	200-OTHER PROGRAMMES	19,794	0	19,794
	**********	----------	----------	----------	----------
	TOTAL(MH)		51,03,927	5,86,116	56,90,043
**********		----------	----------	----------	----------
TOTAL(DDO)			51,03,927	5,86,116	56,90,043
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,24,331	31,54,327	1,30,78,658
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		99,27,331	31,55,327	1,30,82,658
**********		----------	----------	----------	----------
TOTAL(DDO)			99,27,331	31,55,327	1,30,82,658

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,86,686	0	7,86,686		
	**********		----------	----------	----------		
	TOTAL(MH)		7,86,686	0	7,86,686		
	**********		----------	----------	----------		
TOTAL(DDO)			7,86,686	0	7,86,686		
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,294	0	52,294		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		52,294	0	52,294
		**********			----------	----------	----------
		TOTAL(DDO)			52,294	0	52,294

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	56,86,289	7,65,916	64,52,205
			**********		----------	----------	----------
			TOTAL(MH)		56,86,289	7,67,821	64,54,110
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
**********					----------	----------	----------
TOTAL(DDO)					57,86,289	7,67,821	65,54,110
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI		2202	109-GOVERNMENT SECONDARY SCHOOLS		91,11,543	16,98,987	1,08,10,530
			**********		----------	----------	----------
			TOTAL(MH)		91,11,543	16,98,987	1,08,10,530

**********					----------	----------	----------
TOTAL(DDO)					91,11,543	16,98,987	1,08,10,530
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			74,54,835	8,89,672	83,44,507
	**********				----------	----------	----------
	TOTAL(MH)				74,54,835	8,89,672	83,44,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2235	200-OTHER PROGRAMMES	5,940	0	5,940
		**********			----------	----------	----------
		TOTAL(MH)			74,60,775	8,89,672	83,50,447
		**********			----------	----------	----------
		TOTAL(DDO)			74,60,775	8,89,672	83,50,447

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	34,84,369	3,81,264	38,65,633
	**********		----------	----------	----------
	TOTAL(MH)		34,87,369	3,81,264	38,68,633
**********			----------	----------	----------
TOTAL(DDO)			34,87,369	3,81,264	38,68,633
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,37,863	6,80,440	69,18,303
	**********		----------	----------	----------
	TOTAL(MH)		62,37,863	6,80,440	69,18,303
**********			----------	----------	----------
TOTAL(DDO)			62,37,863	6,80,440	69,18,303
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,913	1,913

		SCHOOL, GAMBHIRPUR		AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	53,41,104	8,62,727	62,03,831
				789-SPECIAL COMPONENT PLAN	0	2,087	2,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			53,41,104	8,66,727	62,07,831
		********************************			----------	----------	----------
		TOTAL(DDO)			53,41,104	8,66,727	62,07,831
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000

		109-GOVERNMENT SECONDARY SCHOOLS	29,73,247	4,14,042	33,87,289
	**********		----------	----------	----------
	TOTAL(MH)		29,73,247	4,17,042	33,90,289
********			----------	----------	----------
TOTAL(DDO)			29,73,247	4,17,042	33,90,289
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,51,704	19,43,792	1,04,95,496
	**********		----------	----------	----------
	TOTAL(MH)		85,51,704	19,43,792	1,04,95,496
	2235	200-OTHER PROGRAMMES	49,642	0	49,642
	**********		----------	----------	----------
	TOTAL(MH)		49,642	0	49,642
********			----------	----------	----------
TOTAL(DDO)			86,01,346	19,43,792	1,05,45,138

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
				109-GOVERNMENT	56,18,008	11,46,384	67,64,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********		----------	----------	----------
				TOTAL(MH)	56,21,008	11,46,384	67,67,392
		**********			----------	----------	----------
		TOTAL(DDO)			56,21,008	11,46,384	67,67,392
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

		109-GOVERNMENT SECONDARY SCHOOLS	57,80,221	10,50,187	68,30,408
**********			----------	----------	----------
TOTAL(MH)			57,83,221	10,51,187	68,34,408
2235		200-OTHER PROGRAMMES	36,962	0	36,962
**********			----------	----------	----------
TOTAL(MH)			36,962	0	36,962
**********			----------	----------	----------
TOTAL(DDO)			58,20,183	10,51,187	68,71,370
HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	104-TEACHERS AND OTHER SERVICES	0	1,548	1,548
		109-GOVERNMENT SECONDARY SCHOOLS	95,71,995	16,77,145	1,12,49,140
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,652	1,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	TOTAL(MH)		95,71,995	16,80,345	1,12,52,340
**********							
TOTAL(DDO)					95,71,995	16,80,345	1,12,52,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN		2202	104-TEACHERS AND OTHER SERVICES		0	1,550	1,550
			109-GOVERNMENT SECONDARY SCHOOLS		66,40,596	10,02,036	76,42,632
			789-SPECIAL COMPONENT PLAN		0	1,649	1,649

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,62,12,591	26,85,580	1,88,98,171
********************************			----------	----------	----------
TOTAL(DDO)			1,62,12,591	26,85,580	1,88,98,171
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, GHARAGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	96,92,940	25,89,958	1,22,82,898
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		96,95,940	25,89,958	1,22,85,898
	2235	200-OTHER	2,35,917	4,592	2,40,509
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,35,917	4,592	2,40,509
		********************************					
		TOTAL(DDO)			99,31,857	25,94,550	1,25,26,407
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,09,19,362	15,68,428	1,24,87,790
			**********				
			TOTAL(MH)		1,09,22,362	15,69,428	1,24,91,790
		********************************					
		TOTAL(DDO)			1,09,22,362	15,69,428	1,24,91,790

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	001-DIRECTION AND ADMINISTRATION	1,85,074	0	1,85,074
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,90,208	6,03,568	1,12,93,776
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,000	0	16,000
	**********		----------	----------	----------
	TOTAL(MH)		1,08,91,282	6,03,568	1,14,94,850
	**********		----------	----------	----------
	TOTAL(DDO)		1,08,91,282	6,03,568	1,14,94,850
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	001-DIRECTION AND ADMINISTRATION	1,93,468	0	1,93,468
		104-TEACHERS	7,000	0	7,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,55,593	16,53,992	1,43,09,585
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
				**********	----------	----------	----------
				TOTAL(MH)	1,28,59,061	16,53,992	1,45,13,053
			2235	200-OTHER PROGRAMMES	68,756	0	68,756
				**********	----------	----------	----------
				TOTAL(MH)	68,756	0	68,756
**********					----------	----------	----------
TOTAL(DDO)					1,29,27,817	16,53,992	1,45,81,809
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	0	1,914	1,914

SCHOOL, GOBINDGARH KHOKHAR			AND OTHER SERVICES				
			109-GOVERNMENT SECONDARY SCHOOLS		99,94,844	13,44,290	1,13,39,134
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,086	2,086
		**********		----------	----------	----------	----------
		TOTAL(MH)			99,94,844	13,48,290	1,13,43,134
	2235	200-OTHER PROGRAMMES			5,281	2,76,423	2,81,704
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,281	2,76,423	2,81,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,00,00,125	16,24,713	1,16,24,838
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,99,917	10,58,868	68,58,785
			**********		----------	----------	----------
			TOTAL(MH)		58,05,198	13,35,291	71,40,489
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,00,042	26,83,581	1,84,83,623
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,18,67,764	33,92,265	2,52,60,029
			**********		----------	----------	----------
			TOTAL(MH)		2,18,67,764	33,96,265	2,52,64,029

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TOTAL(DDO)					2,18,67,764	33,96,265	2,52,64,029
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202			104-TEACHERS AND OTHER SERVICES	1,439	474	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	57,32,442	7,60,312	64,92,754
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	526	2,087
			**********		----------	----------	----------
			TOTAL(MH)		57,35,442	7,61,312	64,96,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			57,35,442	7,61,312	64,96,754
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	67,28,991	21,67,144	88,96,135
	**********		----------	----------	----------
	TOTAL(MH)		1,24,64,433	29,31,456	1,53,95,889
**********			----------	----------	----------
TOTAL(DDO)			1,24,64,433	29,31,456	1,53,95,889
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,17,257	1,01,052	39,18,309
	**********		----------	----------	----------
	TOTAL(MH)		38,17,257	1,01,052	39,18,309
**********			----------	----------	----------
TOTAL(DDO)			38,17,257	1,01,052	39,18,309

HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,08,368	17,76,360	86,84,728		
	**********		----------	----------	----------		
	TOTAL(MH)		69,08,368	17,76,360	86,84,728		
	2235	200-OTHER PROGRAMMES	37,692	0	37,692		
	**********		----------	----------	----------		
	TOTAL(MH)		37,692	0	37,692		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			69,46,060	17,76,360	87,22,420

HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,23,403	12,03,753	1,02,27,156
	**********		----------	----------	----------
	TOTAL(MH)		90,61,095	12,03,753	1,02,64,848
**********			----------	----------	----------
TOTAL(DDO)			1,59,69,463	29,80,113	1,89,49,576
HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	104-TEACHERS AND OTHER SERVICES	1,433	0	1,433
		109-GOVERNMENT SECONDARY SCHOOLS	45,95,054	6,26,912	52,21,966
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	0	1,567
	**********		----------	----------	----------
	TOTAL(MH)		45,98,054	6,26,912	52,24,966
	2235	200-OTHER PROGRAMMES	2,16,624	0	2,16,624

			**********		----------	----------	----------
			TOTAL(MH)		2,16,624	0	2,16,624
			**********		----------	----------	----------
			TOTAL(DDO)		48,14,678	6,26,912	54,41,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,03,84,613	11,71,796	1,15,56,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,03,84,613	11,71,796	1,15,56,409
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,84,613	11,71,796	1,15,56,409

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	2,24,94,565	27,92,276	2,52,86,841
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,563	0	1,563
**********		TOTAL(MH)	3,28,82,178	39,64,072	3,68,46,250
**********		TOTAL(DDO)	3,28,82,178	39,64,072	3,68,46,250
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,32,161	10,51,423	84,83,584
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

			**********		74,35,161	10,52,423	84,87,584
			TOTAL(MH)				
			**********		74,35,161	10,52,423	84,87,584
			TOTAL(DDO)				
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY	1,40,54,277	20,47,652	1,61,01,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		1,40,54,277	20,47,652	1,61,01,929
			TOTAL(MH)				
			**********		1,40,54,277	20,47,652	1,61,01,929
			TOTAL(DDO)				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911

		109-GOVERNMENT SECONDARY SCHOOLS	67,72,311	10,99,154	78,71,465
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		67,72,311	11,03,154	78,75,465
**********			----------	----------	----------
TOTAL(DDO)			67,72,311	11,03,154	78,75,465
HEADMASTER,GOVERNMENT HIGH SCHOOL, JATOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,210	0	10,210
	**********		----------	----------	----------
	TOTAL(MH)		10,210	0	10,210
**********			----------	----------	----------
TOTAL(DDO)			10,210	0	10,210
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,64,559	3,81,182	25,45,741

		SCHOOL, JHALUR VIA MOONAK		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		21,64,559	3,81,182	25,45,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			21,64,559	3,81,182	25,45,741
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,36,792	13,56,759	1,23,93,551
			**********		----------	----------	----------
			TOTAL(MH)		1,32,01,351	17,37,941	1,49,39,292
			2235	200-OTHER	1,28,348	0	1,28,348

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,28,348	0	1,28,348
********			----------	----------	----------
TOTAL(DDO)			1,33,29,699	17,37,941	1,50,67,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
		109-GOVERNMENT SECONDARY SCHOOLS	68,63,261	10,07,669	78,70,930
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
	**********		----------	----------	----------
	TOTAL(MH)		68,63,261	10,11,669	78,74,930
********			----------	----------	----------
TOTAL(DDO)			68,63,261	10,11,669	78,74,930
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,78,303	0	15,78,303

SCHOOL, KA | SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		15,78,303	0	15,78,303
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			15,78,303	0	15,78,303
		**********			15,78,303	0	15,78,303
		TOTAL(DDO)			15,78,303	0	15,78,303
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	57,75,193	11,53,540	69,28,733
			**********		15,78,303	0	15,78,303

	TOTAL(MH)		73,56,496	11,54,540	85,11,036
**********		----------	----------	----------	
TOTAL(DDO)			73,56,496	11,54,540	85,11,036
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,66,860	0	3,66,860
	**********		----------	----------	----------
	TOTAL(MH)		3,66,860	0	3,66,860
**********		----------	----------	----------	
TOTAL(DDO)			3,66,860	0	3,66,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	91,18,405	13,24,007	1,04,42,412
	**********		----------	----------	----------
	TOTAL(MH)		91,21,405	13,25,007	1,04,46,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			91,21,405	13,25,007	1,04,46,412
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN		2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	61,35,680	11,42,592	72,78,272
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
		**********					
		TOTAL(MH)			1,52,57,085	24,71,599	1,77,28,684

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TOTAL(DDO)			1,52,57,085	24,71,599	1,77,28,684
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,76,138	0	6,76,138
	**********		----------	----------	----------
	TOTAL(MH)		6,76,138	0	6,76,138
	2235	200-OTHER PROGRAMMES	7,559	0	7,559
	**********		----------	----------	----------
	TOTAL(MH)		7,559	0	7,559
**********			----------	----------	----------
TOTAL(DDO)			6,83,697	0	6,83,697
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,18,125	15,12,956	1,03,31,081
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
			**********		----------	----------	----------
			TOTAL(MH)		88,18,125	15,16,956	1,03,35,081
**********					----------	----------	----------
TOTAL(DDO)					88,18,125	15,16,956	1,03,35,081
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	44,77,906	5,71,872	50,49,778
			**********		----------	----------	----------
			TOTAL(MH)		44,77,906	5,71,872	50,49,778
**********					----------	----------	----------

TOTAL(DDO)			44,77,906	5,71,872	50,49,778
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,79,592	7,53,043	42,32,635
	**********		----------	----------	----------
	TOTAL(MH)		34,79,592	7,53,043	42,32,635
**********			----------	----------	----------
TOTAL(DDO)			34,79,592	7,53,043	42,32,635
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,164	750	1,914
		109-GOVERNMENT SECONDARY SCHOOLS	91,03,838	20,28,037	1,11,31,875
		789-SPECIAL COMPONENT PLAN	1,235	851	2,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		91,06,237	20,29,638	1,11,35,875
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	1,16,263	0	1,16,263
			**********		----------	----------	----------
			TOTAL(MH)		1,16,263	0	1,16,263
			**********		----------	----------	----------
			TOTAL(DDO)		92,22,500	20,29,638	1,12,52,138
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,27,801	27,79,465	1,51,07,266
			**********		----------	----------	----------
			TOTAL(MH)		1,23,27,801	27,79,465	1,51,07,266
			**********		----------	----------	----------
			TOTAL(DDO)		1,23,27,801	27,79,465	1,51,07,266

HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,88,24,843	39,35,968	2,27,60,811
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********	TOTAL(MH)	1,88,24,843	39,39,968	2,27,64,811
	2235	200-OTHER PROGRAMMES	1,90,831	77,808	2,68,639

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA	TOTAL(MH)		1,90,831	77,808	2,68,639

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			1,90,15,674	40,17,776	2,30,33,450
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	59,38,976	11,04,332	70,43,308
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		61,29,807	11,86,139	73,15,946
**********			----------	----------	----------
TOTAL(DDO)			2,49,54,650	51,26,107	3,00,80,757
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000

SCHOOL, KARAM GARH		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			1,20,98,944	21,00,184	1,41,99,128
		**********			1,21,01,944	21,01,184	1,42,03,128
		TOTAL(MH)					
2235		200-OTHER PROGRAMMES			63,967	0	63,967
		**********			63,967	0	63,967
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,21,65,911	21,01,184	1,42,67,095

HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	104-TEACHERS AND OTHER SERVICES	1,433	478	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,66,22,724	22,67,767	1,88,90,491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	522	2,089
**********	TOTAL(MH)		1,66,89,691	22,68,767	1,89,58,458
**********					
TOTAL(DDO)			2,87,91,635	43,69,951	3,31,61,586
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,33,857	19,50,005	1,43,83,862

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,086	2,086
			**********		----------	----------	----------
			TOTAL(MH)		1,24,33,857	19,54,005	1,43,87,862
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,33,857	19,54,005	1,43,87,862
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY		69,16,612	14,42,644	83,59,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		69,16,612	14,42,644	83,59,256
		**********			----------	----------	----------
		TOTAL(DDO)			69,16,612	14,42,644	83,59,256

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
				109-GOVERNMENT SECONDARY SCHOOLS	76,56,996	18,90,591	95,47,587
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
			**********	----------	----------	----------	
			TOTAL(MH)		76,59,996	18,91,589	95,51,585
			2235	200-OTHER PROGRAMMES	14,367	0	14,367
			**********	----------	----------	----------	
			TOTAL(MH)		14,367	0	14,367
**********				----------	----------	----------	
TOTAL(DDO)					76,74,363	18,91,589	95,65,952
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN			2202	104-TEACHERS AND OTHER	1,162	361	1,523

SERVICES				
109-GOVERNMENT	1,21,86,508	20,67,324	1,42,53,832	
SECONDARY				
SCHOOLS				
789-SPECIAL	1,236	440	1,676	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	TOTAL(MH)		1,21,88,906	20,68,125	1,42,57,031
		**********					
		TOTAL(DDO)			1,21,88,906	20,68,125	1,42,57,031
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,06,275	12,02,895	74,09,170

SCHOOL, KHANDEBAD		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,83,95,181	32,71,020	2,16,66,201
**********			----------	----------	----------
TOTAL(DDO)			1,83,95,181	32,71,020	2,16,66,201
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,88,990	10,73,671	83,62,661
	**********		----------	----------	----------
	TOTAL(MH)		72,88,990	10,73,671	83,62,661
**********			----------	----------	----------
TOTAL(DDO)			72,88,990	10,73,671	83,62,661
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,220	0	7,220
		104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
		109-GOVERNMENT	1,25,22,574	16,54,072	1,41,76,646

SECONDARY

SCHOOLS

789-SPECIAL 0 2,097 2,097

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	TOTAL(MH)		1,25,29,794	16,58,068	1,41,87,862
			2235	200-OTHER PROGRAMMES	15,249	0	15,249
			**********		----------	----------	----------
			TOTAL(MH)		1,25,45,043	16,58,068	1,42,03,111
		**********			----------	----------	----------

TOTAL(DDO)			1,25,45,043	16,58,068	1,42,03,111
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,26,738	10,58,452	88,85,190
	**********		----------	----------	----------
	TOTAL(MH)		78,26,738	10,58,452	88,85,190
**********			----------	----------	----------
TOTAL(DDO)			78,26,738	10,58,452	88,85,190
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOTHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,499	0	93,499
	**********		----------	----------	----------
	TOTAL(MH)		93,499	0	93,499
**********			----------	----------	----------
TOTAL(DDO)			93,499	0	93,499
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000

				109-GOVERNMENT SECONDARY SCHOOLS	51,75,223	8,50,499	60,25,722
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		51,75,223	8,54,499	60,29,722
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2235	200-OTHER PROGRAMMES	27,602	0	27,602
			**********		----------	----------	----------
			TOTAL(MH)		52,02,825	8,54,499	60,57,324
			**********		----------	----------	----------
		TOTAL(DDO)			52,02,825	8,54,499	60,57,324
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

		109-GOVERNMENT SECONDARY SCHOOLS	71,23,376	9,97,209	81,20,585
	**********		----------	----------	----------
	TOTAL(MH)		71,26,376	9,98,209	81,24,585
********			----------	----------	----------
TOTAL(DDO)			71,26,376	9,98,209	81,24,585
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,19,256	8,52,344	77,71,600
	**********		----------	----------	----------
	TOTAL(MH)		69,19,256	8,52,344	77,71,600
********			----------	----------	----------
TOTAL(DDO)			69,19,256	8,52,344	77,71,600
HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	104-TEACHERS AND OTHER SERVICES	0	5,550	5,550
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,33,477	23,34,332	1,46,67,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
			**********		----------	----------	----------
			TOTAL(MH)		1,23,33,477	23,41,529	1,46,75,006
			2235	200-OTHER PROGRAMMES	2,31,654	1,16,273	3,47,927
			**********		----------	----------	----------
			TOTAL(MH)		2,31,654	1,16,273	3,47,927
********************************					----------	----------	----------
TOTAL(DDO)					1,25,65,131	24,57,802	1,50,22,933
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAMAN KALAN			2235	200-OTHER PROGRAMMES	43,529	0	43,529

	**********		----------	----------	----------
	TOTAL(MH)		43,529	0	43,529
********************************			----------	----------	----------
TOTAL(DDO)			43,529	0	43,529
HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,28,523	9,86,525	65,15,048
	**********		----------	----------	----------
	TOTAL(MH)		55,28,523	9,86,525	65,15,048
********************************			----------	----------	----------
TOTAL(DDO)			55,28,523	9,86,525	65,15,048
HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,98,221	9,04,448	85,02,669
			**********		----------	----------	----------
			TOTAL(MH)		75,98,221	9,04,448	85,02,669
		**********			----------	----------	----------
		TOTAL(DDO)			75,98,221	9,04,448	85,02,669
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,42,967	0	34,42,967
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,27,376	13,35,954	1,26,63,330
			**********		----------	----------	----------
			TOTAL(MH)		1,47,70,343	13,35,954	1,61,06,297

		2235	200-OTHER PROGRAMMES	6,800	0	6,800	
		**********		----------	----------	----------	
		TOTAL(MH)		6,800	0	6,800	
********************************				----------	----------	----------	
TOTAL(DDO)				1,47,77,143	13,35,954	1,61,13,097	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH		2202	109-GOVERNMENT SECONDARY SCHOOLS	4,92,709	0	4,92,709	
		**********		----------	----------	----------	
		TOTAL(MH)		4,92,709	0	4,92,709	
	********************************			----------	----------	----------	
	TOTAL(DDO)			4,92,709	0	4,92,709	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,020	0	3,020	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		3,020	0	3,020
		********************************					
		TOTAL(DDO)			3,020	0	3,020
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,51,874	39,73,432	1,66,25,306
			**********				
			TOTAL(MH)		1,26,51,874	39,73,432	1,66,25,306
		********************************					
		TOTAL(DDO)			1,26,51,874	39,73,432	1,66,25,306
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,62,658	8,37,828	53,00,486
			**********				
			TOTAL(MH)		44,62,658	8,37,828	53,00,486

**********					----------	----------	----------
TOTAL(DDO)					44,62,658	8,37,828	53,00,486
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES			0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS			2,19,57,572	49,42,642	2,69,00,214
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,088	2,088
		**********			----------	----------	----------
		TOTAL(MH)			2,19,57,572	49,46,642	2,69,04,214
		2235	200-OTHER		69,968	2,952	72,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		69,968	2,952	72,920
			**********		----------	----------	----------
			TOTAL(DDO)		2,20,27,540	49,49,594	2,69,77,134
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
				109-GOVERNMENT SECONDARY SCHOOLS	66,31,726	11,77,048	78,08,774
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
			**********		----------	----------	----------
			TOTAL(MH)		66,34,726	11,77,048	78,11,774
			**********		----------	----------	----------
			TOTAL(DDO)		66,34,726	11,77,048	78,11,774
		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	61,981	0	61,981

SCHOOL, MALLUPOTA			PROGRAMMES				
			**********	----------	----------	----------	
			TOTAL(MH)		61,981	0	61,981
**********				----------	----------	----------	
TOTAL(DDO)					61,981	0	61,981
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT			1,78,96,236	0	1,78,96,236
SCHOOL, MANAK MAJRA		SECONDARY					
		SCHOOLS					
			**********	----------	----------	----------	
			TOTAL(MH)		1,78,96,236	0	1,78,96,236
			2235	200-OTHER	52,133	0	52,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********	----------	----------	----------	
			TOTAL(MH)		52,133	0	52,133

		**********		----------	----------	----------	
		TOTAL(DDO)			1,79,48,369	0	1,79,48,369
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,67,212	7,48,190	61,15,402
		**********		----------	----------	----------	
		TOTAL(MH)			53,67,212	7,48,190	61,15,402
		**********		----------	----------	----------	
		TOTAL(DDO)			53,67,212	7,48,190	61,15,402
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	104-TEACHERS AND OTHER SERVICES	1,439	473	1,912
				109-GOVERNMENT SECONDARY SCHOOLS	1,05,70,619	14,36,004	1,20,06,623
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	527	2,088

				**********			
				TOTAL(MH)	1,05,73,619	14,37,004	1,20,10,623
**********							
TOTAL(DDO)					1,05,73,619	14,37,004	1,20,10,623
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	104-TEACHERS AND OTHER SERVICES			0	1,914	1,914
		109-GOVERNMENT SECONDARY SCHOOLS			78,25,007	13,34,836	91,59,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,086	2,086
			**********				
			TOTAL(MH)		78,25,007	13,38,836	91,63,843

	2235	200-OTHER PROGRAMMES	1,33,331	0	1,33,331
	**********		----------	----------	----------
	TOTAL(MH)		1,33,331	0	1,33,331
********************************			----------	----------	----------
TOTAL(DDO)			79,58,338	13,38,836	92,97,174
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,433	1,433
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,48,926	23,76,570	1,92,25,496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,567	1,567
	**********		----------	----------	----------
	TOTAL(MH)		1,68,48,926	23,79,570	1,92,28,496
	2235	200-OTHER PROGRAMMES	1,56,127	1,00,000	2,56,127

			**********		----------	----------	----------
			TOTAL(MH)		1,56,127	1,00,000	2,56,127
			**********		----------	----------	----------
			TOTAL(DDO)		1,70,05,053	24,79,570	1,94,84,623
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			70,64,151	19,90,121	90,54,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		70,64,151	19,90,121	90,54,272
		**********			----------	----------	----------
		TOTAL(DDO)			70,64,151	19,90,121	90,54,272

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,508	1,508
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,05,915	16,59,877	1,40,65,792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,492	2,492
**********					
TOTAL(MH)			1,94,70,066	36,53,998	2,31,24,064
******************************					
TOTAL(DDO)			1,94,70,066	36,53,998	2,31,24,064
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	104-TEACHERS AND OTHER SERVICES	1,434	0	1,434
		109-GOVERNMENT SECONDARY SCHOOLS	98,17,840	12,52,162	1,10,70,002
		789-SPECIAL COMPONENT PLAN	1,566	0	1,566

FOR SCHEDULED

CASTES

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TOTAL(MH)	98,20,840	12,52,162	1,10,73,002	
**********	----------	----------	----------	
TOTAL(DDO)	98,20,840	12,52,162	1,10,73,002	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,48,092	10,69,139	81,17,231
		**********		----------	----------	----------	
		TOTAL(MH)			70,48,092	10,69,139	81,17,231
			2235	200-OTHER PROGRAMMES	46,885	0	46,885
		**********		----------	----------	----------	

	TOTAL(MH)		46,885	0	46,885
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TOTAL(DDO)			70,94,977	10,69,139	81,64,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,83,817	22,84,317	1,86,68,134
	**********		----------	----------	----------
	TOTAL(MH)		1,63,83,817	22,84,317	1,86,68,134
**********		----------	----------	----------	----------
TOTAL(DDO)			1,63,83,817	22,84,317	1,86,68,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	7,000	7,000
		109-GOVERNMENT SECONDARY SCHOOLS	70,19,786	11,32,766	81,52,552
	**********		----------	----------	----------
	TOTAL(MH)		70,19,786	11,39,766	81,59,552

		**********			----------	----------	----------
		TOTAL(DDO)			70,19,786	11,39,766	81,59,552
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	104-TEACHERS AND OTHER	1,436	480	1,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,44,129	4,93,781	48,37,910
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	520	2,084
			**********		----------	----------	----------
			TOTAL(MH)		43,47,129	4,94,781	48,41,910
			2235	200-OTHER PROGRAMMES	64,266	0	64,266

	**********		----------	----------	----------
	TOTAL(MH)		64,266	0	64,266
	**********		----------	----------	----------
TOTAL(DDO)			44,11,395	4,94,781	49,06,176
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,01,085	19,90,375	1,26,91,460
	**********		----------	----------	----------
	TOTAL(MH)		1,07,01,085	19,94,375	1,26,95,460
	2235	200-OTHER PROGRAMMES	5,500	0	5,500
	**********		----------	----------	----------
	TOTAL(MH)		5,500	0	5,500
	**********		----------	----------	----------
TOTAL(DDO)			1,07,06,585	19,94,375	1,27,00,960

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY	70,25,642	9,77,922	80,03,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		70,25,642	9,77,922	80,03,564
		********************************			----------	----------	----------
		TOTAL(DDO)			70,25,642	9,77,922	80,03,564
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,68,530	8,45,016	70,13,546
			**********		----------	----------	----------
			TOTAL(MH)		61,68,530	8,45,016	70,13,546
		********************************			----------	----------	----------
		TOTAL(DDO)			61,68,530	8,45,016	70,13,546

HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,40,193	3,76,548	40,16,741
	**********		----------	----------	----------
	TOTAL(MH)		36,40,193	3,76,548	40,16,741
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			37,40,193	3,76,548	41,16,741
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,50,183	19,49,016	1,64,99,199
	**********		----------	----------	----------
	TOTAL(MH)		1,45,50,183	19,49,016	1,64,99,199
	2235	200-OTHER PROGRAMMES	98,711	0	98,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		98,711	0	98,711
			**********		----------	----------	----------
			TOTAL(DDO)		1,46,48,894	19,49,016	1,65,97,910
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	17,79,956	3,80,752	21,60,708
			**********		----------	----------	----------
			TOTAL(MH)		17,82,956	3,81,752	21,64,708
			2235	200-OTHER PROGRAMMES	1,00,599	0	1,00,599

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	TOTAL(MH)		1,00,599	0	1,00,599
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TOTAL(DDO)			18,83,555	3,81,752	22,65,307
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	53,57,243	9,02,164	62,59,407
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
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	TOTAL(MH)		53,60,243	9,03,164	62,63,407
	2235	200-OTHER PROGRAMMES	0	14,135	14,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	14,135	14,135
		********************************					
		TOTAL(DDO)			53,60,243	9,17,299	62,77,542
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	104-TEACHERS AND OTHER SERVICES	0	361	361
				109-GOVERNMENT SECONDARY SCHOOLS	1,45,20,508	29,78,706	1,74,99,214
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	440	440
			**********				
			TOTAL(MH)		1,45,20,508	29,79,507	1,75,00,015
			2235	200-OTHER	8,000	0	8,000

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			8,000	0	8,000
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TOTAL(DDO)					1,45,28,508	29,79,507	1,75,08,015
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANEWAL	2235	200-OTHER PROGRAMMES			60,000	0	60,000
		**********			----------	----------	----------
		TOTAL(MH)			60,000	0	60,000
		********************************			----------	----------	----------
		TOTAL(DDO)			60,000	0	60,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,72,677	21,64,704	84,37,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		62,72,677	21,64,704	84,37,381
			**********		----------	----------	----------
			TOTAL(DDO)		62,72,677	21,64,704	84,37,381
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,77,530	7,50,704	63,28,234
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		55,80,530	7,51,704	63,32,234
			**********		----------	----------	----------
			TOTAL(DDO)		55,80,530	7,51,704	63,32,234
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	104-TEACHERS AND OTHER SERVICES	1,434	0	1,434

			109-GOVERNMENT SECONDARY SCHOOLS	95,75,527	15,53,160	1,11,28,687
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,566	0	1,566
		**********		----------	----------	----------
		TOTAL(MH)		95,78,527	15,53,160	1,11,31,687
**********				----------	----------	----------
TOTAL(DDO)				95,78,527	15,53,160	1,11,31,687
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,54,186	15,73,912	1,24,28,098

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		1,08,54,186	15,77,913	1,24,32,099
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TOTAL(DDO)			1,08,54,186	15,77,913	1,24,32,099
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,31,401	26,00,696	1,60,32,097
	**********		----------	----------	----------
	TOTAL(MH)		1,34,31,401	26,00,696	1,60,32,097
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TOTAL(DDO)			1,34,31,401	26,00,696	1,60,32,097
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,27,666	8,17,194	48,44,860
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		TOTAL(MH)			40,27,666	8,17,194	48,44,860
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					40,27,666	8,17,194	48,44,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAYA GAON	2202	109-GOVERNMENT SECONDARY SCHOOLS			19,940	0	19,940
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				19,940	0	19,940
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				19,940	0	19,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910

		109-GOVERNMENT SECONDARY SCHOOLS	57,25,506	7,62,624	64,88,130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		57,25,506	7,66,624	64,92,130
**********			----------	----------	----------
TOTAL(DDO)			57,25,506	7,66,624	64,92,130
HEADMASTER,GOVERNMENT HIGH SCHOOL, PACHRANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,849	0	1,67,849
	**********		----------	----------	----------
	TOTAL(MH)		1,67,849	0	1,67,849
**********			----------	----------	----------
TOTAL(DDO)			1,67,849	0	1,67,849
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY	43,40,007	6,04,756	49,44,763

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000		
		**********	----------	----------	----------		
		TOTAL(MH)	43,43,007	6,05,756	49,48,763		
2235		200-OTHER PROGRAMMES	8,800	0	8,800		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	TOTAL(MH)		8,800	0	8,800
		********************************			----------	----------	----------
		TOTAL(DDO)			43,51,807	6,05,756	49,57,563

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	75,44,811	8,73,847	84,18,658
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
**********	TOTAL(MH)		75,53,611	8,77,847	84,31,458
**********					
TOTAL(DDO)			1,18,96,618	14,83,603	1,33,80,221
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,95,959	16,39,755	1,41,35,714

			**********		1,24,95,959	16,42,755	1,41,38,714
			TOTAL(MH)				
			**********		1,24,95,959	16,42,755	1,41,38,714
			TOTAL(DDO)				
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,45,246	2,67,692	15,12,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			12,45,246	2,67,692	15,12,938
		TOTAL(MH)					
		**********			12,45,246	2,67,692	15,12,938
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911

		109-GOVERNMENT SECONDARY SCHOOLS	1,72,74,105	25,71,186	1,98,45,291
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		1,72,74,105	25,75,186	1,98,49,291
2235		200-OTHER PROGRAMMES	2,500	0	2,500
	**********		----------	----------	----------
	TOTAL(MH)		2,500	0	2,500
	******************************		----------	----------	----------
	TOTAL(DDO)		1,72,76,605	25,75,186	1,98,51,791
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
		109-GOVERNMENT SECONDARY SCHOOLS	66,30,137	9,31,704	75,61,841

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			66,33,137	9,31,704	75,64,841
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			66,33,137	9,31,704	75,64,841
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,780	0	56,780
				104-TEACHERS AND OTHER SERVICES	912	987	1,899

		109-GOVERNMENT SECONDARY SCHOOLS	54,99,410	10,12,788	65,12,198
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,579	0	1,579
	**********		----------	----------	----------
	TOTAL(MH)		1,21,91,818	19,45,479	1,41,37,297
2235	200-OTHER PROGRAMMES		0	1,11,825	1,11,825
	**********		----------	----------	----------
	TOTAL(MH)		0	1,11,825	1,11,825
**********			----------	----------	----------
TOTAL(DDO)			1,21,91,818	20,57,304	1,42,49,122
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY	33,99,983	4,99,470	38,99,453

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	34,02,983	5,00,470	39,03,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			34,02,983	5,00,470	39,03,453
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER SERVICES	1,433	478	1,911
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,23,756	20,30,028	1,51,53,784
				789-SPECIAL COMPONENT PLAN	1,567	522	2,089

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,65,29,739	25,31,498	1,90,61,237
********			----------	----------	----------
TOTAL(DDO)			1,65,29,739	25,31,498	1,90,61,237
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,86,297	15,10,785	93,97,082
	**********		----------	----------	----------
	TOTAL(MH)		78,86,297	15,10,785	93,97,082
********			----------	----------	----------
TOTAL(DDO)			78,86,297	15,10,785	93,97,082
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	92,51,738	8,94,156	1,01,45,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		92,54,738	8,95,156	1,01,49,894
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2235	200-OTHER PROGRAMMES	10,500	0	10,500
			TOTAL(MH)		92,65,238	8,95,156	1,01,60,394
			TOTAL(DDO)		92,65,238	8,95,156	1,01,60,394
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
				109-GOVERNMENT SECONDARY SCHOOLS	86,34,579	14,29,440	1,00,64,019

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		86,34,579	14,33,440	1,00,68,019
**********			----------	----------	----------
TOTAL(DDO)			86,34,579	14,33,440	1,00,68,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,44,887	16,60,419	1,51,05,306
	**********		----------	----------	----------
	TOTAL(MH)		1,34,47,887	16,60,419	1,51,08,306
	2235	200-OTHER PROGRAMMES	27,952	0	27,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	TOTAL(MH)		27,952	0	27,952
		********************************					
		TOTAL(DDO)			1,34,75,839	16,60,419	1,51,36,258
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,54,336	10,47,216	69,01,552
			**********				
			TOTAL(MH)		58,82,288	10,47,216	69,29,504
			2235	200-OTHER PROGRAMMES	32,882	0	32,882
			**********				
			TOTAL(MH)		32,882	0	32,882

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TOTAL(DDO)		1,93,63,057	27,07,635	2,20,70,692	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,58,327	10,07,527	76,65,854
	**********	----------	----------	----------	
	TOTAL(MH)		66,58,327	10,07,527	76,65,854
	2235	200-OTHER PROGRAMMES	5,511	0	5,511
	**********	----------	----------	----------	
	TOTAL(MH)		5,511	0	5,511
	**********	----------	----------	----------	
	TOTAL(DDO)		66,63,838	10,07,527	76,71,365
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	104-TEACHERS AND OTHER	3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,31,957	8,23,388	65,55,345
			**********	TOTAL(MH)	57,34,957	8,24,388	65,59,345
		**********		TOTAL(DDO)	57,34,957	8,24,388	65,59,345
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,33,580	40,20,411	1,61,53,991
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********	TOTAL(MH)	1,21,33,580	40,24,411	1,61,57,991
		**********		TOTAL(DDO)	1,21,33,580	40,24,411	1,61,57,991

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	104-TEACHERS AND OTHER SERVICES	1,433	0	1,433
		109-GOVERNMENT SECONDARY SCHOOLS	85,20,931	16,05,762	1,01,26,693
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	0	1,567
	**********		----------	----------	----------
	TOTAL(MH)		85,23,931	16,05,762	1,01,29,693
	**********		----------	----------	----------
	TOTAL(DDO)		85,23,931	16,05,762	1,01,29,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SAHOR		AND OTHER			
S PUNJAB		SERVICES			
(COLLEGES)					
		109-GOVERNMENT	87,78,975	16,84,838	1,04,63,813
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,73,05,906	32,90,600	2,05,96,506
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,73,05,906	32,90,600	2,05,96,506
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,439	473	1,912
SCHOOL, SAINFAL PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,04,76,648	24,54,760	1,29,31,408
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	526	2,087
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,04,79,648	24,55,759	1,29,35,407

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TOTAL(DDO)					1,04,79,648	24,55,759	1,29,35,407
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,38,32,813	17,81,392	1,56,14,205
	**********				----------	----------	----------
	TOTAL(MH)				1,38,32,813	17,81,392	1,56,14,205
	2235	200-OTHER PROGRAMMES			1,294	0	1,294
	**********				----------	----------	----------
	TOTAL(MH)				1,294	0	1,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,38,34,107	17,81,392	1,56,15,499

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,89,253	12,19,340	95,08,593
**********		----------	----------	----------	----------
TOTAL(MH)			82,90,547	12,19,340	95,09,887
	2235	200-OTHER PROGRAMMES	1,00,643	0	1,00,643
**********		----------	----------	----------	----------
TOTAL(MH)			1,00,643	0	1,00,643
**********		----------	----------	----------	----------
TOTAL(DDO)			2,22,24,003	30,00,732	2,52,24,735
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,01,81,170	19,92,982	1,21,74,152

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	520	2,084
**********		----------	----------	----------
TOTAL(MH)		1,01,84,170	19,93,982	1,21,78,152
2235	200-OTHER PROGRAMMES	41,872	0	41,872
**********		----------	----------	----------
TOTAL(MH)		41,872	0	41,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,02,26,042	19,93,982	1,22,20,024

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,81,589	10,30,344	81,11,933
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		71,26,461	10,31,344	81,57,805
**********			----------	----------	----------
TOTAL(DDO)			1,73,10,631	30,25,326	2,03,35,957

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		3,000	0	3,000
**********			----------	----------	----------
TOTAL(DDO)			3,000	0	3,000

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	45,10,444	0	45,10,444

SCHOOL, SANIPUR			PRIMARY SCHOOLS				
				104-TEACHERS AND OTHER SERVICES	271	1,431	1,702
				109-GOVERNMENT SECONDARY SCHOOLS	1,01,63,258	20,70,729	1,22,33,987
				789-SPECIAL COMPONENT PLAN	1,234	1,567	2,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,46,75,207	20,73,727	1,67,48,934
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2235	200-OTHER PROGRAMMES	99,355	0	99,355

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	TOTAL(MH)		99,355	0	99,355
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TOTAL(DDO)			1,47,74,562	20,73,727	1,68,48,289
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,27,114	7,48,972	62,76,086
	**********		----------	----------	----------
	TOTAL(MH)		55,27,114	7,48,972	62,76,086
********************************			----------	----------	----------
TOTAL(DDO)			55,27,114	7,48,972	62,76,086
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,39,536	17,13,819	1,14,53,355
	**********		----------	----------	----------
	TOTAL(MH)		97,39,536	17,13,819	1,14,53,355
********************************			----------	----------	----------
TOTAL(DDO)			97,39,536	17,13,819	1,14,53,355

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	51,06,647	10,12,058	61,18,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	TOTAL(MH)		51,09,647	10,13,058	61,22,705
		********************************			----------	----------	----------
		TOTAL(DDO)			51,09,647	10,13,058	61,22,705
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,89,936	8,79,389	46,69,325

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	TOTAL(MH)		88,99,583	18,92,447	1,07,92,030
********************************			----------	----------	----------
TOTAL(DDO)			88,99,583	18,92,447	1,07,92,030
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	41,699	0	41,699
	**********		----------	----------	----------
	TOTAL(MH)		41,699	0	41,699
********************************			----------	----------	----------
TOTAL(DDO)			41,699	0	41,699
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	44,10,721	5,32,816	49,43,537
	**********		----------	----------	----------
	TOTAL(MH)		44,13,721	5,33,816	49,47,537

			2235	200-OTHER PROGRAMMES	1,97,680	0	1,97,680
			**********		----------	----------	----------
			TOTAL(MH)		1,97,680	0	1,97,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			46,11,401	5,33,816	51,45,217
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,551	1,551
				109-GOVERNMENT SECONDARY SCHOOLS	1,09,73,572	36,40,511	1,46,14,083
				789-SPECIAL	0	1,646	1,646

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,11,71,252	36,43,708	1,48,14,960
********************************			----------	----------	----------
TOTAL(DDO)			1,55,84,973	41,77,524	1,97,62,497
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	96,70,553	12,98,420	1,09,68,973
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		96,75,553	12,98,420	1,09,73,973
	2235	200-OTHER PROGRAMMES	18,000	0	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		18,000	0	18,000
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			96,93,553	12,98,420	1,09,91,973
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	42,53,969	6,46,964	49,00,933
		**********			----------	----------	----------
		TOTAL(MH)			42,74,969	6,46,964	49,21,933

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TOTAL(DDO)			1,39,50,522	19,45,384	1,58,95,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,68,533	22,28,616	1,31,97,149
	**********		----------	----------	----------
	TOTAL(MH)		1,09,68,533	22,28,616	1,31,97,149
	2235	200-OTHER PROGRAMMES	2,43,729	0	2,43,729
	**********		----------	----------	----------
	TOTAL(MH)		2,43,729	0	2,43,729
**********			----------	----------	----------
TOTAL(DDO)			1,12,12,262	22,28,616	1,34,40,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,94,810	0	43,94,810
	**********		----------	----------	----------
	TOTAL(MH)		43,94,810	0	43,94,810

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			43,94,810	0	43,94,810
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA		2202	109-GOVERNMENT SECONDARY SCHOOLS	34,97,203	0	34,97,203
		**********			----------	----------	----------
		TOTAL(MH)			78,92,013	0	78,92,013
	**********				----------	----------	----------
	TOTAL(DDO)				78,92,013	0	78,92,013
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR		2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000

		109-GOVERNMENT SECONDARY SCHOOLS	32,14,159	7,39,360	39,53,519
	**********		----------	----------	----------
	TOTAL(MH)		32,14,159	7,42,360	39,56,519
2235		200-OTHER PROGRAMMES	5,113	0	5,113
	**********		----------	----------	----------
	TOTAL(MH)		5,113	0	5,113
	**********		----------	----------	----------
	TOTAL(DDO)		32,19,272	7,42,360	39,61,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,044	0	1,04,044
	**********		----------	----------	----------
	TOTAL(MH)		1,04,044	0	1,04,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,04,044	0	1,04,044
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	66,50,058	14,82,802	81,32,860
			**********				
		TOTAL(MH)			67,57,102	14,83,802	82,40,904
	**********						
	TOTAL(DDO)				67,57,102	14,83,802	82,40,904
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		96,78,698	15,38,367	1,12,17,065

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,508	1,000	2,508
	**********		----------	----------	----------
	TOTAL(MH)		96,80,206	15,39,367	1,12,19,573
**********			----------	----------	----------
TOTAL(DDO)			96,80,206	15,39,367	1,12,19,573
HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,47,264	5,75,349	49,22,613
	**********		----------	----------	----------
	TOTAL(MH)		43,47,264	5,75,349	49,22,613
	**********		----------	----------	----------
	TOTAL(DDO)		43,47,264	5,75,349	49,22,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
				109-GOVERNMENT SECONDARY SCHOOLS	60,10,558	7,62,196	67,72,754
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,088	2,088
		**********					
		TOTAL(MH)			60,10,558	7,66,196	67,76,754
		**********					
		TOTAL(DDO)			60,10,558	7,66,196	67,76,754
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
				109-GOVERNMENT SECONDARY SCHOOLS	39,21,374	5,43,420	44,64,794

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
			**********		----------	----------	----------
			TOTAL(MH)		39,24,374	5,43,420	44,67,794
********					----------	----------	----------
TOTAL(DDO)					39,24,374	5,43,420	44,67,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA			2202	104-TEACHERS AND OTHER SERVICES	0	1,434	1,434
				109-GOVERNMENT SECONDARY SCHOOLS	1,26,20,761	18,56,317	1,44,77,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,566	1,566

(COLLEGES)		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,20,761	18,59,317	1,44,80,078
	**********		----------	----------	----------
TOTAL(DDO)			1,26,20,761	18,59,317	1,44,80,078
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	1,38,450	0	1,38,450
	**********		----------	----------	----------
	TOTAL(MH)		1,38,450	0	1,38,450
	**********		----------	----------	----------
TOTAL(DDO)			1,38,450	0	1,38,450
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	60,06,005	8,15,496	68,21,501
	**********		----------	----------	----------
	TOTAL(MH)		60,06,005	8,19,496	68,25,501

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TOTAL(DDO)					60,06,005	8,19,496	68,25,501
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	104-TEACHERS AND OTHER SERVICES			3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS			80,87,159	12,90,205	93,77,364
	**********				----------	----------	----------
	TOTAL(MH)				80,90,159	12,91,205	93,81,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,90,159	12,91,205	93,81,364

HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,814	0	21,814
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,66,168	14,83,868	1,26,50,036
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,92,78,141	27,75,073	2,20,53,214
**********		----------	----------	----------	----------
TOTAL(DDO)			1,92,78,141	27,75,073	2,20,53,214
HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,39,358	34,50,846	2,19,90,204
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,85,39,358	34,50,846	2,19,90,204
**********		----------	----------	----------	----------
TOTAL(DDO)			1,85,39,358	34,50,846	2,19,90,204
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909

109-GOVERNMENT SECONDARY SCHOOLS	1,83,06,689	35,75,652	2,18,82,341
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
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TOTAL(MH)	1,83,06,689	35,79,650	2,18,86,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2235	200-OTHER PROGRAMMES	16,706	0	16,706
			**********		----------	----------	----------
			TOTAL(MH)		1,83,23,395	35,79,650	2,19,03,045
		******************************			----------	----------	----------

TOTAL(DDO)			1,83,23,395	35,79,650	2,19,03,045
HEADMASTER,GOVERNMENT HIGH SHCOOL, BILASPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
	**********		----------	----------	----------
	TOTAL(MH)		7,500	0	7,500
**********			----------	----------	----------
TOTAL(DDO)			7,500	0	7,500
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,39,096	9,85,138	75,24,234
	**********		----------	----------	----------
	TOTAL(MH)		65,39,096	9,85,138	75,24,234
**********			----------	----------	----------
TOTAL(DDO)			65,39,096	9,85,138	75,24,234
HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,36,753	17,17,082	1,32,53,835

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
				********** TOTAL(MH)	1,15,39,753	17,17,082	1,32,56,835

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,15,39,753	17,17,082	1,32,56,835
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	22,55,848	1,87,681	24,43,529
			********** TOTAL(MH)		1,37,95,601	19,04,763	1,57,00,364
		**********					

TOTAL(DDO)			1,37,95,601	19,04,763	1,57,00,364
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,08,08,218	58,45,253	3,66,53,471
	**********		----------	----------	----------
	TOTAL(MH)		3,08,08,218	58,45,253	3,66,53,471
	2235	200-OTHER PROGRAMMES	2,41,474	0	2,41,474
	**********		----------	----------	----------
	TOTAL(MH)		2,41,474	0	2,41,474
**********			----------	----------	----------
TOTAL(DDO)			3,10,49,692	58,45,253	3,68,94,945
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,53,416	32,50,843	2,61,04,259
	**********		----------	----------	----------
	TOTAL(MH)		2,28,53,416	32,50,843	2,61,04,259
	2235	200-OTHER	12,178	0	12,178

PROGRAMMES

				**********			
				TOTAL(MH)	12,178	0	12,178

				**********			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,28,65,594	32,50,843	2,61,16,437
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,97,687	24,79,594	2,06,77,281
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
				**********			
				TOTAL(MH)	1,82,12,865	24,80,594	2,06,93,459

	2235	200-OTHER PROGRAMMES	40,518	0	40,518
	**********		----------	----------	----------
	TOTAL(MH)		40,518	0	40,518
********************************			----------	----------	----------
TOTAL(DDO)			4,11,06,799	57,31,437	4,68,38,236
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,13,923	10,16,337	90,30,260
	**********		----------	----------	----------
	TOTAL(MH)		80,13,923	10,16,337	90,30,260
********************************			----------	----------	----------
TOTAL(DDO)			80,13,923	10,16,337	90,30,260
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,79,381	27,71,632	2,24,51,013
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

			**********		1,96,79,381	27,75,632	2,24,55,013
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2235	200-OTHER PROGRAMMES	2,92,076	11,761	3,03,837
		**********			1,99,71,457	27,87,393	2,27,58,850
		TOTAL(MH)					
********************************					1,99,71,457	27,87,393	2,27,58,850
TOTAL(DDO)							
HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,08,780	19,44,104	1,57,52,884
		**********			1,38,08,780	19,44,104	1,57,52,884
		TOTAL(MH)					

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TOTAL(DDO)			1,38,08,780	19,44,104	1,57,52,884
HEADMASTER,GOVOERNMENT HIGH SCHOOL, KAD WALA HAJRAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,67,119	0	5,67,119
	**********		----------	----------	----------
	TOTAL(MH)		5,67,119	0	5,67,119
	2235	200-OTHER PROGRAMMES	6,223	0	6,223
	**********		----------	----------	----------
	TOTAL(MH)		6,223	0	6,223
**********			----------	----------	----------
TOTAL(DDO)			5,73,342	0	5,73,342
HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	45,77,773	0	45,77,773
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,000	0	2,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		45,79,773	0	45,79,773
		**********			----------	----------	----------
		TOTAL(DDO)			45,79,773	0	45,79,773
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,80,29,619	35,90,784	3,16,20,403
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000

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	TOTAL(MH)		2,80,34,619	35,90,784	3,16,25,403
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TOTAL(DDO)			2,80,34,619	35,90,784	3,16,25,403
HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	9,13,64,330	1,32,09,044	10,45,73,374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,993	1,000	8,993
	**********		----------	----------	----------
	TOTAL(MH)		9,13,75,323	1,32,10,044	10,45,85,367
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TOTAL(DDO)			9,13,75,323	1,32,10,044	10,45,85,367

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,66,824	10,44,538	89,11,362
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			********** TOTAL(MH)		9,92,45,147	1,42,54,582	11,34,99,729
		********** TOTAL(DDO)			9,92,45,147	1,42,54,582	11,34,99,729
	HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH		2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,46,400	18,29,066	1,54,75,466

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
**********	----------	----------	----------	----------
TOTAL(MH)		1,36,49,400	18,29,066	1,54,78,466
**********	----------	----------	----------	----------
TOTAL(DDO)		1,36,49,400	18,29,066	1,54,78,466
HEADMASTER,GOVT HIGH SCHOOL DAUN	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,26,42,302	16,36,348	1,42,78,650
**********	----------	----------	----------	----------
TOTAL(MH)		1,26,42,302	16,36,348	1,42,78,650
**********	----------	----------	----------	----------
TOTAL(DDO)		1,26,42,302	16,36,348	1,42,78,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,45,729	18,09,620	1,44,55,349
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********	TOTAL(MH)	1,26,48,729	18,09,620	1,44,58,349
		**********		TOTAL(DDO)	1,26,48,729	18,09,620	1,44,58,349
		HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,64,094	18,64,286	1,03,28,380
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********	TOTAL(MH)	84,67,094	18,64,286	1,03,31,380

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TOTAL(DDO)		84,67,094	18,64,286	1,03,31,380	
HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2071	115-LEAVE ENCASHMENT BENEFITS	3,03,388	0	3,03,388
	**********	----------	----------	----------	
	TOTAL(MH)		3,03,388	0	3,03,388
	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,64,256	59,70,177	2,50,34,433
	**********	----------	----------	----------	
	TOTAL(MH)		1,90,64,256	59,70,177	2,50,34,433
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,93,67,644	59,70,177	2,53,37,821

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,66,723	6,79,524	57,46,247
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********	----------	----------	----------	
			TOTAL(MH)		2,41,33,979	66,49,701	3,07,83,680
		**********		----------	----------	----------	
		TOTAL(DDO)			2,44,37,367	66,49,701	3,10,87,068
		HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,18,465	23,67,024	2,00,85,489
			**********	----------	----------	----------	
			TOTAL(MH)		1,77,18,465	23,67,024	2,00,85,489
		**********		----------	----------	----------	
		TOTAL(DDO)			1,77,18,465	23,67,024	2,00,85,489
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,01,74,346	13,92,229	1,15,66,575

NAYA GAON		SECONDARY					
		SCHOOLS					
		789-SPECIAL			3,000	0	3,000
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
	**********						
	TOTAL(MH)				1,01,77,346	13,92,229	1,15,69,575
**********							
TOTAL(DDO)					1,01,77,346	13,92,229	1,15,69,575
	HEADMASTER,GOVT HIGH SCHOOL		2202	104-TEACHERS	3,000	1,000	4,000
	PARACHH			AND OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,59,901	13,61,806	1,14,21,707

	**********		----------	----------	----------
	TOTAL(MH)		1,00,62,901	13,62,806	1,14,25,707
********************************			----------	----------	----------
TOTAL(DDO)			1,00,62,901	13,62,806	1,14,25,707
HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,08,301	14,13,152	1,16,21,453
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,02,10,301	14,13,152	1,16,23,453
********************************			----------	----------	----------
TOTAL(DDO)			1,02,10,301	14,13,152	1,16,23,453
HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT	2,64,67,136	40,71,501	3,05,38,637

			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		2,64,70,136	40,71,501	3,05,41,637	
********************************				----------	----------	----------	
TOTAL(DDO)				2,64,70,136	40,71,501	3,05,41,637	
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,31,379	13,38,860	72,70,239	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		59,33,379	13,39,860	72,73,239

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TOTAL(DDO)			59,33,379	13,39,860	72,73,239
HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES	1,436	91	1,527
		109-GOVERNMENT SECONDARY SCHOOLS	90,55,942	12,74,385	1,03,30,327
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	106	1,670
	**********		----------	----------	----------
	TOTAL(MH)		90,58,942	12,74,582	1,03,33,524
	2235	200-OTHER PROGRAMMES	19,962	0	19,962
	**********		----------	----------	----------
	TOTAL(MH)		19,962	0	19,962
**********			----------	----------	----------
TOTAL(DDO)			90,78,904	12,74,582	1,03,53,486

	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,916	1,916
			109-GOVERNMENT SECONDARY SCHOOLS	45,69,751	10,22,689	55,92,440
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,082	2,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		45,69,751	10,26,687	55,96,438
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2235	200-OTHER PROGRAMMES	15,000	0	15,000
			**********		----------	----------	----------
			TOTAL(MH)		15,000	0	15,000

**********			----------	----------	----------
TOTAL(DDO)			45,84,751	10,26,687	56,11,438
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	65,69,160	12,70,858	78,40,018
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
	**********		----------	----------	----------
	TOTAL(MH)		65,72,160	12,71,856	78,44,016
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------

		TOTAL(DDO)			66,72,160	12,71,856	79,44,016
		HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
				109-GOVERNMENT	65,04,651	14,30,014	79,34,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	520	2,084
			**********		----------	----------	----------
			TOTAL(MH)		65,07,651	14,31,014	79,38,665
		**********			----------	----------	----------
		TOTAL(DDO)			65,07,651	14,31,014	79,38,665

HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	6,000	4,000	10,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,02,20,141	48,11,245	3,50,31,386
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
**********					
TOTAL(MH)			3,02,29,141	48,16,245	3,50,45,386
**********					
TOTAL(DDO)			3,02,29,141	48,16,245	3,50,45,386
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,436	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	69,63,252	15,66,362	85,29,614
		789-SPECIAL COMPONENT PLAN	0	1,564	1,564

FOR SCHEDULED

CASTES

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				TOTAL(MH)	69,63,252	15,69,362	85,32,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2235	200-OTHER PROGRAMMES	1,00,000	34,441	1,34,441
				**********	----------	----------	----------
				TOTAL(MH)	1,00,000	34,441	1,34,441
				**********	----------	----------	----------
				TOTAL(DDO)	70,63,252	16,03,803	86,67,055
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,43,909	19,62,712	1,43,06,621

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,23,46,909	19,62,712	1,43,09,621
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,000	0	1,10,000
**********			----------	----------	----------
TOTAL(DDO)			1,24,56,909	19,62,712	1,44,19,621
HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	46,92,205	6,50,720	53,42,925
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			46,95,205	6,50,720	53,45,925
		**********			----------	----------	----------
		TOTAL(DDO)			46,95,205	6,50,720	53,45,925
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,95,779	17,29,383	72,25,162
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,508	0	2,508
			**********		----------	----------	----------
			TOTAL(MH)		54,98,287	17,29,383	72,27,670

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TOTAL(DDO)			54,98,287	17,29,383	72,27,670
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	001-DIRECTION AND ADMINISTRATION	1,19,646	0	1,19,646
		104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,90,024	13,34,322	1,25,24,346
	**********		----------	----------	----------
	TOTAL(MH)		1,13,12,670	13,35,322	1,26,47,992
	2235	200-OTHER PROGRAMMES	1,32,648	0	1,32,648
	**********		----------	----------	----------
	TOTAL(MH)		1,32,648	0	1,32,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,14,45,318	13,35,322	1,27,80,640
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,52,468	35,32,884	1,53,85,352
		**********					
		TOTAL(MH)			1,19,85,116	35,32,884	1,55,18,000
			2235	200-OTHER PROGRAMMES	41,716	0	41,716
		**********					
		TOTAL(MH)			41,716	0	41,716
		**********					
		TOTAL(DDO)			2,33,39,502	48,68,206	2,82,07,708

HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,83,654	7,95,348	1,31,79,002
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,23,86,654	7,96,348	1,31,83,002
	2235	200-OTHER PROGRAMMES	14,924	0	14,924
	**********		----------	----------	----------
	TOTAL(MH)		14,924	0	14,924
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,24,01,578	7,96,348	1,31,97,926
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	58,97,618	13,99,704	72,97,322
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********				
		TOTAL(MH)			59,12,542	14,03,704	73,16,246
********							
TOTAL(DDO)					1,82,99,196	22,00,052	2,04,99,248
HEADMASTER,GOVT. HIGH SCHOOL			2202	104-TEACHERS AND OTHER SERVICES	0	1,921	1,921

	109-GOVERNMENT SECONDARY SCHOOLS	8,03,74,326	1,20,77,027	9,24,51,353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
**********		----------	----------	----------
TOTAL(MH)		8,03,74,326	1,20,81,035	9,24,55,361
2235	200-OTHER PROGRAMMES	19,597	0	19,597
**********		----------	----------	----------
TOTAL(MH)		19,597	0	19,597
**********		----------	----------	----------
TOTAL(DDO)		8,03,93,923	1,20,81,035	9,24,74,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,30,61,545	26,18,681	1,56,80,226
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,30,84,142	26,19,681	1,57,03,823
			**********		----------	----------	----------
			TOTAL(DDO)		9,34,58,468	1,47,00,716	10,81,59,184
HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	55,89,110	9,78,249	65,67,359
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
			**********		----------	----------	----------

		TOTAL(MH)			55,93,110	9,78,249	65,71,359
**********					----------	----------	----------
TOTAL(DDO)					55,93,110	9,78,249	65,71,359
HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,27,63,171	14,88,643	1,42,51,814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			1,27,66,171	14,88,643	1,42,54,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2235	200-OTHER PROGRAMMES	95,414	0	95,414

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		TOTAL(MH)	1,28,61,585	14,88,643	1,43,50,228
**********			----------	----------	----------
TOTAL(DDO)			1,28,61,585	14,88,643	1,43,50,228
HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 KAROR KALAN	109-GOVERNMENT SECONDARY SCHOOLS		70,48,775	7,39,361	77,88,136
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,000	0	3,000
		**********	----------	----------	----------
		TOTAL(MH)	70,51,775	7,39,361	77,91,136
	2235 200-OTHER PROGRAMMES		2,96,397	0	2,96,397
		**********	----------	----------	----------
		TOTAL(MH)	2,96,397	0	2,96,397
**********			----------	----------	----------
TOTAL(DDO)			73,48,172	7,39,361	80,87,533

HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,02,354	11,33,582	1,25,35,936
		**********		----------	----------	----------
		TOTAL(MH)		1,14,02,354	11,33,582	1,25,35,936
		2235	200-OTHER PROGRAMMES	66,015	0	66,015
		**********		----------	----------	----------
		TOTAL(MH)		66,015	0	66,015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,14,68,369	11,33,582	1,26,01,951

HEADMASTER,GOVT. HIGH SCHOOL, ABBU ALL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,44,146	0	5,44,146
	**********		----------	----------	----------
	TOTAL(MH)		6,10,161	0	6,10,161
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TOTAL(DDO)			1,20,12,515	11,33,582	1,31,46,097
HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,36,806	21,11,160	1,30,47,966
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		1,09,36,806	21,15,161	1,30,51,967
	2235	200-OTHER	32,841	0	32,841

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		32,841	0	32,841
			**********		----------	----------	----------
			TOTAL(DDO)		1,09,69,647	21,15,161	1,30,84,808
			HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,56,529	14,25,065	83,81,594
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000

		**********	----------	----------	----------
		TOTAL(MH)	69,59,529	14,26,065	83,85,594
	2235	200-OTHER PROGRAMMES	34,935	0	34,935
		**********	----------	----------	----------
		TOTAL(MH)	34,935	0	34,935
********			----------	----------	----------
TOTAL(DDO)			69,94,464	14,26,065	84,20,529
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
		109-GOVERNMENT SECONDARY SCHOOLS	1,16,98,104	16,88,644	1,33,86,748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
		**********	----------	----------	----------
		TOTAL(MH)	1,16,98,104	16,91,832	1,33,89,936

		**********			----------	----------	----------
		TOTAL(DDO)			1,16,98,104	16,91,832	1,33,89,936
		HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,88,477	6,68,341	56,56,818
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			49,88,477	6,68,341	56,56,818
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2235	200-OTHER PROGRAMMES	44,778	0	44,778
		**********			----------	----------	----------
		TOTAL(MH)			50,33,255	6,68,341	57,01,596
		**********			----------	----------	----------
		TOTAL(DDO)			50,33,255	6,68,341	57,01,596

HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,99,103	11,50,244	1,03,49,347
	**********		----------	----------	----------
	TOTAL(MH)		91,99,103	11,50,244	1,03,49,347
**********			----------	----------	----------
TOTAL(DDO)			91,99,103	11,50,244	1,03,49,347
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	63,23,114	11,43,700	74,66,814
	**********		----------	----------	----------
	TOTAL(MH)		63,26,114	11,44,700	74,70,814
**********			----------	----------	----------
TOTAL(DDO)			63,26,114	11,44,700	74,70,814
HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY	27,66,108	3,86,951	31,53,059

SCHOOLS

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TOTAL(MH)	27,66,108	3,86,951	31,53,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			27,66,108	3,86,951	31,53,059
		HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	83,37,394	15,67,164	99,04,558
		**********			----------	----------	----------
		TOTAL(MH)			1,11,06,502	19,55,115	1,30,61,617

**********			----------	----------	----------
TOTAL(DDO)			1,11,06,502	19,55,115	1,30,61,617
HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,25,876	0	4,25,876
		109-GOVERNMENT SECONDARY SCHOOLS	88,54,396	10,95,002	99,49,398
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		92,83,272	10,96,002	1,03,79,274
**********			----------	----------	----------
TOTAL(DDO)			92,83,272	10,96,002	1,03,79,274
HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,70,880	4,19,664	37,90,544
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			33,73,880	4,19,664	37,93,544
		**********			----------	----------	----------
		TOTAL(DDO)			33,73,880	4,19,664	37,93,544
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,194	0	1,28,194
		**********			----------	----------	----------
		TOTAL(MH)			1,28,194	0	1,28,194
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,194	0	1,28,194

HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,69,344	0	52,69,344
	**********		----------	----------	----------
	TOTAL(MH)		52,69,344	0	52,69,344
**********			----------	----------	----------
TOTAL(DDO)			52,69,344	0	52,69,344
HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,99,556	13,44,848	1,56,44,404
	**********		----------	----------	----------
	TOTAL(MH)		1,42,99,556	13,48,848	1,56,48,404
	2235	200-OTHER PROGRAMMES	79,835	2,12,316	2,92,151
	**********		----------	----------	----------
	TOTAL(MH)		79,835	2,12,316	2,92,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,43,79,391	15,61,164	1,59,40,555
	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	104-TEACHERS AND OTHER SERVICES		0	4,000	4,000
			109-GOVERNMENT SECONDARY SCHOOLS		81,58,066	27,05,800	1,08,63,866
		**********					
		TOTAL(MH)			82,37,901	29,22,116	1,11,60,017
	**********						
TOTAL(DDO)					2,25,37,457	42,70,964	2,68,08,421

HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,55,896	15,98,182	1,06,54,078
	**********		----------	----------	----------
	TOTAL(MH)		90,55,896	15,98,182	1,06,54,078
**********			----------	----------	----------
TOTAL(DDO)			90,55,896	15,98,182	1,06,54,078
HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	69,99,074	9,41,029	79,40,103
	**********		----------	----------	----------
	TOTAL(MH)		69,99,074	9,45,029	79,44,103
**********			----------	----------	----------
TOTAL(DDO)			69,99,074	9,45,029	79,44,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,42,256	5,23,353	46,65,609
			**********		----------	----------	----------
			TOTAL(MH)		1,11,41,330	14,68,382	1,26,09,712
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,41,330	14,68,382	1,26,09,712
		HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,31,064	42,11,970	1,71,43,034
			**********		----------	----------	----------
			TOTAL(MH)		1,29,35,064	42,11,970	1,71,47,034
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,35,064	42,11,970	1,71,47,034

HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,23,019	21,61,746	1,71,84,765
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		1,50,26,019	21,62,746	1,71,88,765
	**********		----------	----------	----------
	TOTAL(DDO)		1,50,26,019	21,62,746	1,71,88,765
HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,98,473	30,37,924	2,04,36,397
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,73,98,473	30,37,924	2,04,36,397
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2235	200-OTHER PROGRAMMES	42,627	0	42,627
				**********	----------	----------	----------
				TOTAL(MH)	1,74,41,100	30,37,924	2,04,79,024
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,41,100	30,37,924	2,04,79,024
		HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	74,31,272	15,62,768	89,94,040
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
				**********	----------	----------	----------
				TOTAL(MH)	74,34,272	15,63,768	89,98,040

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TOTAL(DDO)				74,34,272	15,63,768	89,98,040	
HEADMASTER,GOVT. HIGH SCHOOL, BHUNEHAR	2235	200-OTHER PROGRAMMES		29,114	0	29,114	
	**********			----------	----------	----------	
	TOTAL(MH)			29,114	0	29,114	
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TOTAL(DDO)				29,114	0	29,114	
	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,04,112	12,80,228	1,25,84,340	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	1,000	4,000

(COLLEGES)		CASTES			
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	TOTAL(MH)		1,13,07,112	12,81,228	1,25,88,340
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	TOTAL(DDO)		1,13,07,112	12,81,228	1,25,88,340
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	104-TEACHERS AND OTHER SERVICES	6,000	1,000	7,000
		109-GOVERNMENT SECONDARY SCHOOLS	97,22,153	16,14,017	1,13,36,170
	**********		----------	----------	----------
	TOTAL(MH)		97,28,153	16,15,017	1,13,43,170
	**********		----------	----------	----------
	TOTAL(DDO)		97,28,153	16,15,017	1,13,43,170
HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,809	0	11,809
		109-GOVERNMENT SECONDARY SCHOOLS	24,12,035	0	24,12,035

		**********			----------	----------	----------
		TOTAL(MH)			24,23,844	0	24,23,844
		********************************			----------	----------	----------
TOTAL(DDO)					24,23,844	0	24,23,844
HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			82,73,657	0	82,73,657
		**********			----------	----------	----------
		TOTAL(MH)			82,73,657	0	82,73,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			82,73,657	0	82,73,657

HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,98,616	8,14,328	77,12,944
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	TOTAL(MH)		1,51,72,273	8,14,328	1,59,86,601
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TOTAL(DDO)			1,51,72,273	8,14,328	1,59,86,601
HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	81,31,110	12,31,813	93,62,923
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
	**********		----------	----------	----------
	TOTAL(MH)		81,34,110	12,31,813	93,65,923
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TOTAL(DDO)					81,34,110	12,31,813	93,65,923
HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS			44,83,814	5,94,550	50,78,364
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	0	3,000
	**********						
	TOTAL(MH)				44,86,814	5,94,550	50,81,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			44,86,814	5,94,550	50,81,364

HEADMASTER,GOVT. HIGH SCHOOL, CHAK JANI SAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	52,300	0	52,300
		200-OTHER PROGRAMMES	1,18,223	0	1,18,223
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	TOTAL(MH)		46,57,337	5,94,550	52,51,887
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TOTAL(DDO)			46,57,337	5,94,550	52,51,887
HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,52,618	10,98,065	65,50,683
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		54,56,618	10,98,065	65,54,683
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500

				200-OTHER PROGRAMMES	3,82,998	0	3,82,998
			**********		----------	----------	----------
			TOTAL(MH)		3,90,498	0	3,90,498
			**********		----------	----------	----------
			TOTAL(DDO)		58,47,116	10,98,065	69,45,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,74,250	21,68,432	1,97,42,682
			**********		----------	----------	----------
			TOTAL(MH)		1,79,64,748	21,68,432	2,01,33,180
			2235	200-OTHER PROGRAMMES	6,470	56,626	63,096

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	TOTAL(MH)		6,470	56,626	63,096
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TOTAL(DDO)			2,34,27,836	33,23,123	2,67,50,959
HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,35,661	19,34,669	96,70,330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********	----------	----------	----------	
	TOTAL(MH)		77,38,661	19,34,669	96,73,330
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			78,38,661	19,34,669	97,73,330

		HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,50,57,754	19,99,653	1,70,57,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	1,50,61,754	19,99,653	1,70,61,407
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2235	200-OTHER PROGRAMMES	1,53,951	0	1,53,951
			**********		----------	----------	----------
				TOTAL(MH)	1,53,951	0	1,53,951
		********************************			----------	----------	----------
		TOTAL(DDO)			1,52,15,705	19,99,653	1,72,15,358

HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	57,32,281	7,71,196	65,03,477
	**********		----------	----------	----------
	TOTAL(MH)		57,32,281	7,74,196	65,06,477
	2235	200-OTHER PROGRAMMES	2,25,396	0	2,25,396
	**********		----------	----------	----------
	TOTAL(MH)		2,25,396	0	2,25,396
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TOTAL(DDO)			59,57,677	7,74,196	67,31,873
HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,29,998	0	51,29,998
	**********		----------	----------	----------
	TOTAL(MH)		51,29,998	0	51,29,998

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		TOTAL(DDO)			51,29,998	0	51,29,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	54,85,127	10,91,198	65,76,325
			**********		----------	----------	----------
			TOTAL(MH)		1,06,19,125	10,91,198	1,17,10,323
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,19,125	10,91,198	1,17,10,323
		HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	104-TEACHERS AND OTHER	3,000	1,000	4,000

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	83,32,593	11,32,480	94,65,073
	**********		----------	----------	----------
	TOTAL(MH)		83,35,593	11,33,480	94,69,073
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TOTAL(DDO)			83,35,593	11,33,480	94,69,073
HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,88,916	3,89,665	28,78,581
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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	TOTAL(MH)		24,91,916	3,89,665	28,81,581
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TOTAL(DDO)			24,91,916	3,89,665	28,81,581

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,36,28,132	24,76,196	1,61,04,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHAB GURU KI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,36,28,132	24,76,196	1,61,04,328
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,37,28,132	24,76,196	1,62,04,328
		HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	104-TEACHERS AND OTHER SERVICES	1,433	478	1,911

		109-GOVERNMENT SECONDARY SCHOOLS	1,30,89,499	25,85,055	1,56,74,554
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	522	2,089
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	TOTAL(MH)		1,30,92,499	25,86,055	1,56,78,554
2235		200-OTHER PROGRAMMES	4,13,153	5,878	4,19,031
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	TOTAL(MH)		4,13,153	5,878	4,19,031
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	TOTAL(DDO)		1,35,05,652	25,91,933	1,60,97,585
	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202 104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,55,867	12,11,460	96,67,327
			**********		----------	----------	----------
			TOTAL(MH)		84,58,867	12,12,460	96,71,327
			2235	200-OTHER PROGRAMMES	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)					84,63,867	12,12,460	96,76,327
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT			2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
				109-GOVERNMENT SECONDARY SCHOOLS	59,26,890	7,54,592	66,81,482

			**********		----------	----------	----------
			TOTAL(MH)		59,28,398	7,54,592	66,82,990
		2235	200-OTHER PROGRAMMES		36,000	0	36,000
			**********		----------	----------	----------
			TOTAL(MH)		36,000	0	36,000
**********					----------	----------	----------
TOTAL(DDO)					59,64,398	7,54,592	67,18,990
	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		95,67,867	23,84,506	1,19,52,373
			**********		----------	----------	----------
			TOTAL(MH)		95,67,867	23,84,506	1,19,52,373
		2235	200-OTHER		1,89,004	0	1,89,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,004	0	1,89,004
		********************************			----------	----------	----------
		TOTAL(DDO)			97,56,871	23,84,506	1,21,41,377
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,23,768	12,57,346	1,00,81,114
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		88,26,768	12,57,346	1,00,84,114
			2235	200-OTHER PROGRAMMES	42,894	0	42,894
			**********		----------	----------	----------
			TOTAL(MH)		42,894	0	42,894

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TOTAL(DDO)					88,69,662	12,57,346	1,01,27,008
HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			31,87,358	4,79,935	36,67,293
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,000	0	4,000
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TOTAL(MH)					31,91,358	4,79,935	36,71,293
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TOTAL(DDO)					31,91,358	4,79,935	36,71,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, ENA BAJWA	2235	200-OTHER PROGRAMMES	98,635	0	98,635

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(COLLEGES)

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	TOTAL(MH)		98,635	0	98,635
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	TOTAL(DDO)		98,635	0	98,635
HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,33,654	6,16,419	51,50,073
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		45,33,654	6,19,419	51,53,073
	2235	200-OTHER PROGRAMMES	14,400	0	14,400
	**********		----------	----------	----------
	TOTAL(MH)		14,400	0	14,400

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TOTAL(DDO)					45,48,054	6,19,419	51,67,473
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			72,83,276	2,22,864	75,06,140
	**********				----------	----------	----------
	TOTAL(MH)				72,83,276	2,22,864	75,06,140
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TOTAL(DDO)					72,83,276	2,22,864	75,06,140
	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,54,13,440	32,84,826	2,86,98,266

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	TOTAL(MH)		2,54,16,440	32,85,826	2,87,02,266
	2235	200-OTHER PROGRAMMES	50,714	0	50,714
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	TOTAL(MH)		50,714	0	50,714
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TOTAL(DDO)			2,54,67,154	32,85,826	2,87,52,980
HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	41,80,257	5,29,071	47,09,328
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	TOTAL(MH)		41,80,257	5,32,071	47,12,328
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TOTAL(DDO)			41,80,257	5,32,071	47,12,328

HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,52,782	19,27,972	1,23,80,754
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
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	TOTAL(MH)		1,04,55,782	19,28,970	1,23,84,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2235	200-OTHER PROGRAMMES	1,78,293	0	1,78,293
			**********		----------	----------	----------
			TOTAL(MH)		1,78,293	0	1,78,293

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TOTAL(DDO)			1,06,34,075	19,28,970	1,25,63,045
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,31,415	8,87,408	66,18,823
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		57,34,415	8,88,408	66,22,823
	2235	200-OTHER PROGRAMMES	65,964	0	65,964
	**********		----------	----------	----------
	TOTAL(MH)		65,964	0	65,964
**********			----------	----------	----------
TOTAL(DDO)			58,00,379	8,88,408	66,88,787
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,65,147	8,48,757	68,13,904

HASAN BHATI		SECONDARY SCHOOLS					
		**********			59,65,147	8,48,757	68,13,904
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	27,142	0	27,142
		**********			27,142	0	27,142
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			59,92,289	8,48,757	68,41,046
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, HASTA KALAN	2235	200-OTHER PROGRAMMES	69,732	0	69,732

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	TOTAL(MH)		96,874	0	96,874
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TOTAL(DDO)			60,62,021	8,48,757	69,10,778
HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,63,428	41,09,250	1,62,72,678
	**********	----------	----------	----------	
	TOTAL(MH)		1,21,63,428	41,09,250	1,62,72,678
********		----------	----------	----------	
TOTAL(DDO)			1,21,63,428	41,09,250	1,62,72,678
HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,03,915	9,15,996	79,19,911
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********	----------	----------	----------	

				TOTAL(MH)			70,06,915	9,15,996	79,22,911
				2235	200-OTHER PROGRAMMES		13,735	0	13,735
				**********		----------	----------	----------	----------
				TOTAL(MH)			13,735	0	13,735

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			70,20,650	9,15,996	79,36,646
		HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,28,117	12,90,501	81,18,618
				789-SPECIAL COMPONENT PLAN	3,000	0	3,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		68,44,852	12,90,501	81,35,353
********************************			----------	----------	----------
TOTAL(DDO)			1,38,51,767	22,06,497	1,60,58,264
HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,80,244	18,76,198	1,60,56,442
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,41,83,244	18,77,198	1,60,60,442
********************************			----------	----------	----------
TOTAL(DDO)			1,41,83,244	18,77,198	1,60,60,442
HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000

				109-GOVERNMENT SECONDARY SCHOOLS	1,59,76,099	21,88,075	1,81,64,174
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,59,80,099	21,88,075	1,81,68,174
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,59,80,099	21,88,075	1,81,68,174
		HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	86,62,548	28,81,660	1,15,44,208

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
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TOTAL(MH)			2,46,45,647	50,70,735	2,97,16,382
2235		200-OTHER PROGRAMMES	28,302	0	28,302
**********		----------	----------	----------	----------
TOTAL(MH)			28,302	0	28,302
********************************		----------	----------	----------	----------
TOTAL(DDO)			2,46,73,949	50,70,735	2,97,44,684
HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	49,91,918	8,81,720	58,73,638
	**********	----------	----------	----------	----------
	TOTAL(MH)		49,91,918	8,85,720	58,77,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			49,91,918	8,85,720	58,77,638
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	73,96,688	9,51,460	83,48,148
		TOTAL(MH)			1,23,91,606	18,38,180	1,42,29,786
		TOTAL(DDO)			1,23,91,606	18,38,180	1,42,29,786
		HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	104-TEACHERS AND OTHER	4,000	0	4,000

		SERVICES			
		109-GOVERNMENT	1,04,37,651	13,94,692	1,18,32,343
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,41,651	13,94,692	1,18,36,343
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TOTAL(DDO)			1,04,41,651	13,94,692	1,18,36,343
HEADMASTER,GOVT. HIGH SCHOOL, KHUI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,405	0	1,61,405
	**********		----------	----------	----------
	TOTAL(MH)		1,61,405	0	1,61,405
******************************			----------	----------	----------
TOTAL(DDO)			1,61,405	0	1,61,405
HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,36,674	9,81,793	86,18,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		76,36,674	9,85,793	86,22,467
			2235	200-OTHER PROGRAMMES	51,682	0	51,682
			**********		----------	----------	----------
			TOTAL(MH)		51,682	0	51,682
		**********			----------	----------	----------
		TOTAL(DDO)			76,88,356	9,85,793	86,74,149
HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA			2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT	1,53,11,755	20,21,046	1,73,32,801

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
**********			----------	----------	----------
TOTAL(MH)			1,53,17,755	20,22,046	1,73,39,801
2235		200-OTHER PROGRAMMES	56,530	0	56,530
**********			----------	----------	----------
		TOTAL(MH)	56,530	0	56,530
		**********	----------	----------	----------
		TOTAL(DDO)	1,53,74,285	20,22,046	1,73,96,331
	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,85,438	12,51,420	71,36,858
			**********		----------	----------	----------
			TOTAL(MH)		58,85,438	12,55,420	71,40,858
		**********			----------	----------	----------
		TOTAL(DDO)			58,85,438	12,55,420	71,40,858
		HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	1,550	1,550
				109-GOVERNMENT SECONDARY SCHOOLS	92,69,428	12,79,970	1,05,49,398
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,649	1,649
			**********		----------	----------	----------
			TOTAL(MH)		92,69,428	12,83,169	1,05,52,597

	2235	200-OTHER PROGRAMMES	5,465	0	5,465
	**********		----------	----------	----------
	TOTAL(MH)		5,465	0	5,465
********************************			----------	----------	----------
TOTAL(DDO)			92,74,893	12,83,169	1,05,58,062
HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,37,910	42,51,488	2,66,89,398
	**********		----------	----------	----------
	TOTAL(MH)		2,24,37,910	42,51,488	2,66,89,398
	********************************		----------	----------	----------
	TOTAL(DDO)		2,24,37,910	42,51,488	2,66,89,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,06,976	11,46,282	1,02,53,258
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		3,15,47,886	53,98,770	3,69,46,656
			2235	200-OTHER PROGRAMMES	1,27,800	0	1,27,800
			**********		----------	----------	----------
			TOTAL(MH)		1,27,800	0	1,27,800
**********					----------	----------	----------
TOTAL(DDO)					3,16,75,686	53,98,770	3,70,74,456
HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,30,647	16,49,048	1,17,79,695
				789-SPECIAL COMPONENT PLAN	4,000	0	4,000

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,01,34,647	16,49,048	1,17,83,695	
**********				----------	----------	----------	
TOTAL(DDO)				1,01,34,647	16,49,048	1,17,83,695	
HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS		65,03,185	10,01,843	75,05,028	
		**********		----------	----------	----------	
		TOTAL(MH)		65,03,185	10,01,843	75,05,028	
	2235	200-OTHER		0	14,310	14,310	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,310	14,310

		**********			----------	----------	----------
		TOTAL(DDO)			65,03,185	10,16,153	75,19,338
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MAHATMA NAGAR (W.STAFF)	2235	200-OTHER PROGRAMMES	1,58,061	0	1,58,061
		**********			----------	----------	----------
		TOTAL(MH)			1,58,061	0	1,58,061
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,061	0	1,58,061
		HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	55,53,756	7,63,150	63,16,906
		**********			----------	----------	----------
		TOTAL(MH)			55,53,756	7,67,150	63,20,906

		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,10,000	0	1,10,000
**********				----------	----------	----------
TOTAL(DDO)				56,63,756	7,67,150	64,30,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MARHI BUGRA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	17,000	0	17,000
			**********		----------	----------	----------

	TOTAL(MH)		1,27,000	0	1,27,000
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TOTAL(DDO)			56,80,756	7,67,150	64,47,906
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,23,031	18,14,078	1,21,37,109
	**********		----------	----------	----------
	TOTAL(MH)		1,03,23,031	18,17,078	1,21,40,109
**********			----------	----------	----------
TOTAL(DDO)			1,03,23,031	18,17,078	1,21,40,109
HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,62,055	10,50,957	81,13,012
	**********		----------	----------	----------
	TOTAL(MH)		70,62,055	10,50,957	81,13,012
	2235	200-OTHER	21,749	0	21,749

		PROGRAMMES					
			**********		----------	----------	----------
			TOTAL(MH)		21,749	0	21,749
			**********		----------	----------	----------
			TOTAL(DDO)		70,83,804	10,50,957	81,34,761
HEADMASTER,GOVT. HIGH SCHOOL, MURDAWALDAL	2235	200-OTHER PROGRAMMES			24,891	0	24,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		24,891	0	24,891
		**********			----------	----------	----------
		TOTAL(DDO)			24,891	0	24,891

HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,17,469	7,24,868	58,42,337
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		51,45,360	7,24,868	58,70,228
**********			----------	----------	----------
TOTAL(DDO)			51,45,360	7,24,868	58,70,228
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,80,248	37,82,198	1,58,62,446
	**********		----------	----------	----------
	TOTAL(MH)		1,20,83,248	37,82,198	1,58,65,446
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		TOTAL(DDO)			1,20,83,248	37,82,198	1,58,65,446
		HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,84,932	22,13,898	1,76,98,830
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,54,87,932	22,13,898	1,77,01,830
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,87,932	22,13,898	1,77,01,830
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000

		109-GOVERNMENT SECONDARY SCHOOLS	61,00,020	8,65,281	69,65,301
**********		----------	----------	----------	----------
TOTAL(MH)			61,03,020	8,65,281	69,68,301
2235		200-OTHER PROGRAMMES	1,98,495	0	1,98,495
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TOTAL(MH)			1,98,495	0	1,98,495
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TOTAL(DDO)			63,01,515	8,65,281	71,66,796
HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,51,290	4,32,258	25,83,548
	**********	----------	----------	----------	----------
	TOTAL(MH)		21,51,290	4,32,258	25,83,548
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TOTAL(DDO)			21,51,290	4,32,258	25,83,548

		HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000	
				109-GOVERNMENT SECONDARY SCHOOLS	33,36,438	6,22,693	39,59,131	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
			**********		33,39,438	6,23,693	39,63,131
				TOTAL(MH)			
		**********			33,39,438	6,23,693	39,63,131
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	104-TEACHERS AND OTHER	4,000	0	4,000

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	49,53,298	6,97,477	56,50,775
	**********		----------	----------	----------
	TOTAL(MH)		49,57,298	6,97,477	56,54,775
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TOTAL(DDO)			49,57,298	6,97,477	56,54,775
HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,71,793	20,17,144	1,51,88,937
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
	**********		----------	----------	----------
	TOTAL(MH)		1,31,74,793	20,17,144	1,51,91,937
	2235	200-OTHER	22,165	0	22,165

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,165	0	22,165
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			------------------	---------------	----------------
		TOTAL(DDO)			1,31,96,958	20,17,144	1,52,14,102
		HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2235	200-OTHER PROGRAMMES	14,362	0	14,362
		**********			------------------	---------------	----------------
		TOTAL(MH)			36,527	0	36,527
		**********			------------------	---------------	----------------
		TOTAL(DDO)			1,32,11,320	20,17,144	1,52,28,464

HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,20,197	7,72,500	53,92,697
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		46,24,197	7,72,500	53,96,697
**********			----------	----------	----------
TOTAL(DDO)			46,24,197	7,72,500	53,96,697
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	53,62,639	9,85,764	63,48,403
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RARH	TOTAL(MH)		53,65,639	9,85,764	63,51,403
			**********		----------	----------	----------
		TOTAL(DDO)			53,65,639	9,85,764	63,51,403
		HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	50,94,287	9,73,074	60,67,361
			**********		----------	----------	----------
			TOTAL(MH)		1,04,59,926	19,62,838	1,24,22,764

**********			----------	----------	----------
TOTAL(DDO)			1,04,59,926	19,62,838	1,24,22,764
HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,21,849	10,33,949	64,55,798
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		54,24,849	10,33,949	64,58,798

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TOTAL(DDO)			54,24,849	10,33,949	64,58,798
HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,58,286	11,32,585	93,90,871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		82,58,286	11,36,585	93,94,871
		**********			----------	----------	----------
		TOTAL(DDO)			82,58,286	11,36,585	93,94,871
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
				109-GOVERNMENT SECONDARY SCHOOLS	77,35,043	9,61,090	86,96,133
			**********		----------	----------	----------
			TOTAL(MH)		77,36,551	9,61,090	86,97,641
		**********			----------	----------	----------
		TOTAL(DDO)			77,36,551	9,61,090	86,97,641

HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,50,248	43,72,246	2,61,22,494
	**********		----------	----------	----------
	TOTAL(MH)		2,17,50,248	43,72,246	2,61,22,494
	2235	200-OTHER PROGRAMMES	1,540	0	1,540
	**********		----------	----------	----------
	TOTAL(MH)		1,540	0	1,540
**********			----------	----------	----------
	TOTAL(DDO)		2,17,51,788	43,72,246	2,61,24,034
	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,86,999	49,66,018	2,92,53,017
			789-SPECIAL COMPONENT PLAN	0	4,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,42,86,999	49,70,018	2,92,57,017
		********************************			----------	----------	----------
		TOTAL(DDO)			2,42,86,999	49,70,018	2,92,57,017
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,44,412	0	5,44,412
			**********		----------	----------	----------
			TOTAL(MH)		5,44,412	0	5,44,412
		********************************			----------	----------	----------
		TOTAL(DDO)			5,44,412	0	5,44,412
		HEADMASTER,GOVT. HIGH SCHOOL, SARAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,568	0	21,568
			**********		----------	----------	----------
			TOTAL(MH)		21,568	0	21,568

**********			----------	----------	----------	
TOTAL(DDO)			21,568	0	21,568	
HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,21,732	6,53,434	50,75,166	
	**********		----------	----------	----------	
	TOTAL(MH)		44,21,732	6,53,434	50,75,166	
**********			----------	----------	----------	
TOTAL(DDO)			44,21,732	6,53,434	50,75,166	
HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,85,229	31,91,785	2,63,77,014	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(MH)			2,31,85,229	31,91,785	2,63,77,014

S PUNJAB					
(COLLEGES)					
	2235	200-OTHER PROGRAMMES	37,195	0	37,195
	**********		----------	----------	----------
	TOTAL(MH)		2,32,22,424	31,91,785	2,64,14,209
**********			----------	----------	----------
TOTAL(DDO)			2,32,22,424	31,91,785	2,64,14,209
HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	3,50,140	1,10,429	4,60,569
	**********		----------	----------	----------
	TOTAL(MH)		3,50,140	1,10,429	4,60,569
**********			----------	----------	----------
TOTAL(DDO)			3,50,140	1,10,429	4,60,569
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,33,434	13,53,041	1,38,86,475

			**********		1,25,33,434	13,53,041	1,38,86,475
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,82,507	1,07,244	2,89,751
			**********		1,82,507	1,07,244	2,89,751
			TOTAL(MH)				
			**********		1,27,15,941	14,60,285	1,41,76,226
			TOTAL(DDO)				
HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN			2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,49,152	4,48,495	36,97,647

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	TOTAL(MH)		32,49,152	4,52,495	37,01,647
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TOTAL(DDO)			32,49,152	4,52,495	37,01,647
HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	93,10,697	13,55,995	1,06,66,692
	**********	----------	----------	----------	
	TOTAL(MH)		93,13,697	13,56,995	1,06,70,692
********		----------	----------	----------	
TOTAL(DDO)			93,13,697	13,56,995	1,06,70,692
HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,81,661	7,30,303	63,11,964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	0	3,000

		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			55,84,661	7,30,303	63,14,964
		2235	200-OTHER		23,980	0	23,980
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			23,980	0	23,980
**********					----------	----------	----------
TOTAL(DDO)					56,08,641	7,30,303	63,38,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY	54,62,955	10,36,501	64,99,456

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		54,65,955	10,37,501	65,03,456
********			----------	----------	----------
TOTAL(DDO)			54,65,955	10,37,501	65,03,456
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,06,208	13,37,599	83,43,807
	**********		----------	----------	----------
	TOTAL(MH)		70,06,208	13,37,599	83,43,807
********			----------	----------	----------
TOTAL(DDO)			70,06,208	13,37,599	83,43,807
HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,386	0	11,386
	**********		----------	----------	----------
	TOTAL(MH)		11,386	0	11,386
********			----------	----------	----------
TOTAL(DDO)			11,386	0	11,386

		HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,36,872	23,79,248	1,85,16,120
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,61,39,872	23,80,248	1,85,20,120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,61,39,872	23,80,248	1,85,20,120
		HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	104-TEACHERS AND OTHER	3,000	1,000	4,000

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	90,14,103	12,22,318	1,02,36,421
	**********		----------	----------	----------
	TOTAL(MH)		2,51,56,975	36,03,566	2,87,60,541
**********			----------	----------	----------
TOTAL(DDO)			2,51,56,975	36,03,566	2,87,60,541
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,21,10,568	14,62,327	1,35,72,895
	**********		----------	----------	----------
	TOTAL(MH)		1,21,14,568	14,62,327	1,35,76,895
**********			----------	----------	----------
TOTAL(DDO)			1,21,14,568	14,62,327	1,35,76,895
HEADMASTER,GOVT. HIGH	2235	200-OTHER	9,072	0	9,072

	SCHOOL,MACHHI WARA			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		9,072	0	9,072
			**********		----------	----------	----------
			TOTAL(DDO)		9,072	0	9,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,22,533	16,78,158	1,34,00,691
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,17,25,533	16,79,158	1,34,04,691

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TOTAL(DDO)			1,17,25,533	16,79,158	1,34,04,691
HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,81,203	8,89,035	69,70,238
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
TOTAL(MH)			60,84,203	8,89,035	69,73,238

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TOTAL(DDO)			60,84,203	8,89,035	69,73,238
HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,83,348	15,97,430	95,80,778
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********		----------	----------	----------

				TOTAL(MH)	79,83,348	16,01,430	95,84,778
				**********	----------	----------	----------
				TOTAL(DDO)	79,83,348	16,01,430	95,84,778

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,63,731	19,13,116	1,19,76,847
				**********	----------	----------	----------
				TOTAL(MH)	1,00,63,731	19,13,116	1,19,76,847
			2235	200-OTHER PROGRAMMES	5,325	12,333	17,658
				**********	----------	----------	----------
				TOTAL(MH)	5,325	12,333	17,658
				**********	----------	----------	----------

TOTAL(DDO)			1,00,69,056	19,25,449	1,19,94,505
HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,70,551	8,24,273	65,94,824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		57,70,551	8,27,273	65,97,824
**********			----------	----------	----------
TOTAL(DDO)			57,70,551	8,27,273	65,97,824
HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	60,03,221	7,81,156	67,84,377
	**********		----------	----------	----------
	TOTAL(MH)		60,03,221	7,85,156	67,88,377

			2235	200-OTHER	78,380	0	78,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		78,380	0	78,380
		**********			----------	----------	----------
		TOTAL(DDO)			60,81,601	7,85,156	68,66,757
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,11,447	14,61,726	1,24,73,173
			**********		----------	----------	----------
			TOTAL(MH)		1,10,11,447	14,61,726	1,24,73,173
			2235	200-OTHER PROGRAMMES	845	0	845
			**********		----------	----------	----------

	TOTAL(MH)		845	0	845
**********		----------	----------	----------	
TOTAL(DDO)			1,10,12,292	14,61,726	1,24,74,018
HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,81,848	15,43,362	1,41,25,210
	TOTAL(MH)		1,25,84,848	15,43,362	1,41,28,210
**********		----------	----------	----------	
TOTAL(DDO)			1,25,84,848	15,43,362	1,41,28,210
HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY	53,07,850	8,64,448	61,72,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,10,850	8,65,448	61,76,298
		**********			----------	----------	----------
		TOTAL(DDO)			53,10,850	8,65,448	61,76,298
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,32,876	6,49,552	57,82,428
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		51,35,876	6,49,552	57,85,428
		**********			----------	----------	----------
		TOTAL(DDO)			51,35,876	6,49,552	57,85,428

HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,92,42,545	42,74,604	3,35,17,149
**********			----------	----------	----------
TOTAL(MH)			2,92,42,545	42,74,604	3,35,17,149
2235		200-OTHER PROGRAMMES	3,15,490	0	3,15,490
**********			----------	----------	----------
TOTAL(MH)			3,15,490	0	3,15,490
**********			----------	----------	----------
TOTAL(DDO)			2,95,58,035	42,74,604	3,38,32,639
HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,51,027	10,79,947	91,30,974
		789-SPECIAL	3,000	1,000	4,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********				
			TOTAL(MH)		80,54,027	10,80,947	91,34,974
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2235	200-OTHER PROGRAMMES	99,123	0	99,123
			**********				
			TOTAL(MH)		99,123	0	99,123
		**********					
		TOTAL(DDO)			81,53,150	10,80,947	92,34,097
		HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,02,229	13,56,797	1,09,59,026
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

			**********		----------	----------	----------
			TOTAL(MH)		96,05,229	13,57,797	1,09,63,026
		2235	200-OTHER PROGRAMMES		7,06,529	0	7,06,529
			**********		----------	----------	----------
			TOTAL(MH)		7,06,529	0	7,06,529
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TOTAL(DDO)					1,03,11,758	13,57,797	1,16,69,555
	HEADMASTER,GOVT.HIGH SCHOOL,RATAUL ROHI	2235	200-OTHER PROGRAMMES		75,000	0	75,000
			**********		----------	----------	----------
			TOTAL(MH)		75,000	0	75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			75,000	0	75,000
		HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,49,200	17,39,355	1,23,88,555
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
		**********			----------	----------	----------
		TOTAL(MH)			1,07,24,200	17,40,355	1,24,64,555
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TOTAL(DDO)					1,07,24,200	17,40,355	1,24,64,555
		HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,00,738	8,04,158	80,04,896
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

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		TOTAL(MH)		72,00,738	8,07,158	80,07,896	
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TOTAL(DDO)				72,00,738	8,07,158	80,07,896	
HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,12,56,311	20,42,530	1,32,98,841	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	3,000	3,000	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,12,56,311	20,45,530	1,33,01,841
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	********************************			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,12,56,311	20,45,530	1,33,01,841
HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,33,091	5,38,011	38,71,102
	**********		----------	----------	----------
	TOTAL(MH)		1,45,89,402	25,83,541	1,71,72,943
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TOTAL(DDO)			1,45,89,402	25,83,541	1,71,72,943
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,89,586	6,46,394	53,35,980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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	TOTAL(MH)		46,93,586	6,46,394	53,39,980

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TOTAL(DDO)					46,93,586	6,46,394	53,39,980
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			85,13,600	11,36,408	96,50,008
	**********				----------	----------	----------
	TOTAL(MH)				85,13,600	11,36,408	96,50,008
	2235	200-OTHER PROGRAMMES			1,86,987	0	1,86,987
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,86,987	0	1,86,987
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			87,00,587	11,36,408	98,36,995
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,34,999	8,35,332	68,70,331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		62,24,986	8,36,332	70,61,318
	2235	200-OTHER PROGRAMMES	1,96,000	0	1,96,000
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	TOTAL(MH)		1,96,000	0	1,96,000
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TOTAL(DDO)			1,49,34,586	19,72,740	1,69,07,326
HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,37,131	6,14,485	1,08,51,616

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,02,40,131	6,15,485	1,08,55,616
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,40,131	6,15,485	1,08,55,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,ABOHAR(BRANCH)	2235	200-OTHER PROGRAMMES	32,850	0	32,850
			**********		----------	----------	----------
			TOTAL(MH)		32,850	0	32,850
		**********			----------	----------	----------
		TOTAL(DDO)			32,850	0	32,850

HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	99,57,324	14,84,816	1,14,42,140
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	TOTAL(MH)		99,57,324	14,88,816	1,14,46,140
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TOTAL(DDO)			99,57,324	14,88,816	1,14,46,140

HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,94,63,130	28,94,721	2,23,57,851
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	TOTAL(MH)		1,94,66,130	28,95,721	2,23,61,851
	2235	200-OTHER PROGRAMMES	3,30,553	7,300	3,37,853

			**********		----------	----------	----------
			TOTAL(MH)		3,30,553	7,300	3,37,853
			**********		----------	----------	----------
			TOTAL(DDO)		1,97,96,683	29,03,021	2,26,99,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	87,80,950	24,73,542	1,12,54,492
			**********		----------	----------	----------
			TOTAL(MH)		87,83,950	24,74,542	1,12,58,492
			2235	200-OTHER PROGRAMMES	19,000	0	19,000

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	TOTAL(MH)		19,000	0	19,000
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TOTAL(DDO)			88,02,950	24,74,542	1,12,77,492
HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,28,545	22,74,203	1,22,02,748
	**********	----------	----------	----------	
	TOTAL(MH)		99,28,545	22,74,203	1,22,02,748
********		----------	----------	----------	
TOTAL(DDO)			99,28,545	22,74,203	1,22,02,748
HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	104-TEACHERS AND OTHER SERVICES	1,433	0	1,433
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,47,922	19,72,516	1,31,20,438
		789-SPECIAL COMPONENT PLAN	1,567	0	1,567

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		TOTAL(MH)			1,11,50,922	19,72,516	1,31,23,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,11,50,922	19,72,516	1,31,23,438
		HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,65,127	11,91,431	85,56,558
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

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	TOTAL(MH)		1,85,16,049	31,67,947	2,16,83,996
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TOTAL(DDO)			1,85,16,049	31,67,947	2,16,83,996
HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,96,838	14,37,614	1,06,34,452
	**********		----------	----------	----------
	TOTAL(MH)		91,96,838	14,37,614	1,06,34,452
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TOTAL(DDO)			91,96,838	14,37,614	1,06,34,452
HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,10,441	14,80,907	92,91,348
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		78,14,441	14,80,907	92,95,348

			2235	200-OTHER	17,200	0	17,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		17,200	0	17,200
		********************************			----------	----------	----------
		TOTAL(DDO)			78,31,641	14,80,907	93,12,548
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,41,975	16,50,984	1,47,92,959
			**********		----------	----------	----------
			TOTAL(MH)		1,31,44,975	16,51,984	1,47,96,959

	2235	200-OTHER PROGRAMMES	27,492	0	27,492
	**********		----------	----------	----------
	TOTAL(MH)		27,492	0	27,492
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TOTAL(DDO)			1,31,72,467	16,51,984	1,48,24,451
HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,65,369	5,64,211	52,29,580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		46,68,369	5,65,211	52,33,580
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TOTAL(DDO)			46,68,369	5,65,211	52,33,580
HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	1,000	0	1,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,HAMIR GARH		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,36,014	14,41,560	1,09,77,574
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			95,40,014	14,41,560	1,09,81,574
			2235	200-OTHER PROGRAMMES	1,17,063	0	1,17,063
		**********			----------	----------	----------
		TOTAL(MH)			1,17,063	0	1,17,063
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TOTAL(DDO)			96,57,077	14,41,560	1,10,98,637
HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	58,58,902	6,79,648	65,38,550
	**********		----------	----------	----------
	TOTAL(MH)		58,61,902	6,80,648	65,42,550
	2235	200-OTHER PROGRAMMES	5,870	0	5,870
	**********		----------	----------	----------
	TOTAL(MH)		5,870	0	5,870
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TOTAL(DDO)			58,67,772	6,80,648	65,48,420
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	1,52,26,746	22,05,172	1,74,31,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,KHURLA KINGRA		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********	TOTAL(MH)	1,52,29,746	22,06,172	1,74,35,918
			2235	200-OTHER PROGRAMMES	21,330	0	21,330
			**********	TOTAL(MH)	21,330	0	21,330
**********					----------	----------	----------
TOTAL(DDO)					1,52,51,076	22,06,172	1,74,57,248
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	30,61,375	4,51,236	35,12,611
			**********		----------	----------	----------

	TOTAL(MH)		30,61,375	4,51,236	35,12,611
	2235	200-OTHER PROGRAMMES	76,288	0	76,288
	**********		----------	----------	----------
	TOTAL(MH)		76,288	0	76,288
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TOTAL(DDO)			31,37,663	4,51,236	35,88,899
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,91,670	18,87,508	1,61,79,178
	**********		----------	----------	----------
	TOTAL(MH)		1,42,94,670	18,88,508	1,61,83,178

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2235	200-OTHER PROGRAMMES	6,05,315	0	6,05,315
			**********		----------	----------	----------
			TOTAL(MH)		6,05,315	0	6,05,315
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,99,985	18,88,508	1,67,88,493
		HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	93,95,221	11,20,820	1,05,16,041
			**********		----------	----------	----------
			TOTAL(MH)		93,99,221	11,20,820	1,05,20,041
			2235	102-CHILD WELFARE	29,200	0	29,200
				200-OTHER	12,790	0	12,790

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			41,990	0	41,990
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TOTAL(DDO)					94,41,211	11,20,820	1,05,62,031
HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,40,83,052	27,94,153	1,68,77,205
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000
		**********			----------	----------	----------
		TOTAL(MH)			1,40,86,052	27,95,153	1,68,81,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	30,001	0	30,001

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,SEKHU S PUNJAB (COLLEGES)		PROGRAMMES			
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	TOTAL(MH)		30,001	0	30,001
	**********		----------	----------	----------
	TOTAL(DDO)		1,41,16,053	27,95,153	1,69,11,206
HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,88,183	3,22,437	32,10,620
	**********		----------	----------	----------
	TOTAL(MH)		28,88,183	3,22,437	32,10,620
	**********		----------	----------	----------
	TOTAL(DDO)		28,88,183	3,22,437	32,10,620
HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,07,064	0	36,07,064

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		TOTAL(MH)			36,07,064	0	36,07,064
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TOTAL(DDO)					36,07,064	0	36,07,064
HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			29,37,504	3,26,496	32,64,000
		**********			----------	----------	----------
		TOTAL(MH)			29,37,504	3,26,496	32,64,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			29,37,504	3,26,496	32,64,000

HEADMASTER,HINDU SEWA SAMITI HIGH SCHOOL,PTL	2235	200-OTHER PROGRAMMES	39,252	0	39,252
	**********		----------	----------	----------
	TOTAL(MH)		29,76,756	3,26,496	33,03,252
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TOTAL(DDO)			29,76,756	3,26,496	33,03,252
HEADMASTER,I T I (WEST)	2235	200-OTHER PROGRAMMES	26,764	0	26,764
	**********		----------	----------	----------
	TOTAL(MH)		26,764	0	26,764
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TOTAL(DDO)			26,764	0	26,764
HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,57,078	2,96,938	29,54,016
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		TOTAL(MH)			26,57,078	2,96,938	29,54,016
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TOTAL(DDO)					26,57,078	2,96,938	29,54,016
HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			27,30,800	3,40,500	30,71,300
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,30,800	3,40,500	30,71,300
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			27,30,800	3,40,500	30,71,300

HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	60,98,645	14,50,802	75,49,447
	**********		----------	----------	----------
	TOTAL(MH)		88,29,445	17,91,302	1,06,20,747
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TOTAL(DDO)			88,29,445	17,91,302	1,06,20,747
HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	40,06,807	4,45,193	44,52,000
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	TOTAL(MH)		40,06,807	4,45,193	44,52,000
**********			----------	----------	----------
TOTAL(DDO)			40,06,807	4,45,193	44,52,000
HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	110-ASSISTANCE TO	13,94,648	1,50,083	15,44,731

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		13,94,648	1,50,083	15,44,731
			**********	----------	----------	----------	
			TOTAL(DDO)		13,94,648	1,50,083	15,44,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,33,489	5,89,235	47,22,724
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********	----------	----------	----------	
			TOTAL(MH)		55,31,137	7,40,318	62,71,455

**********			----------	----------	----------
TOTAL(DDO)			55,31,137	7,40,318	62,71,455
HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,377	0	20,377
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,21,339	1,85,661	19,07,000
	**********		----------	----------	----------
	TOTAL(MH)		17,41,716	1,85,661	19,27,377
**********			----------	----------	----------
TOTAL(DDO)			17,41,716	1,85,661	19,27,377
HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,14,695	0	28,14,695
	**********		----------	----------	----------
	TOTAL(MH)		28,14,695	0	28,14,695

		**********			----------	----------	----------	
		TOTAL(DDO)			28,14,695	0	28,14,695	
		HEADMASTER,R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	8,24,610	2,01,132	10,25,742	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,ABOHAR		TO NON-GOVERNMENT SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			8,24,610	2,01,132	10,25,742
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2235	200-OTHER PROGRAMMES	1,50,000	0	1,50,000
		**********			----------	----------	----------
		TOTAL(MH)			1,50,000	0	1,50,000

**********		----------	----------	----------	
TOTAL(DDO)			9,74,610	2,01,132	11,75,742
HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,58,650	2,95,350	29,54,000
	**********	----------	----------	----------	
	TOTAL(MH)		26,58,650	2,95,350	29,54,000
**********		----------	----------	----------	
TOTAL(DDO)			26,58,650	2,95,350	29,54,000
HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	65,83,982	6,93,158	72,77,140
	**********	----------	----------	----------	
	TOTAL(MH)		65,83,982	6,93,158	72,77,140
**********		----------	----------	----------	
TOTAL(DDO)			65,83,982	6,93,158	72,77,140

		HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO	20,51,668	2,28,332	22,80,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		20,51,668	2,28,332	22,80,000
		**********			----------	----------	----------
		TOTAL(DDO)			20,51,668	2,28,332	22,80,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,04,000	1,68,003	6,72,003
			**********		----------	----------	----------
			TOTAL(MH)		5,04,000	1,68,003	6,72,003

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TOTAL(DDO)			5,04,000	1,68,003	6,72,003
HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	53,38,311	5,93,689	59,32,000
	**********	----------	----------	----------	
	TOTAL(MH)		53,38,311	5,93,689	59,32,000
******************************		----------	----------	----------	
TOTAL(DDO)			53,38,311	5,93,689	59,32,000
HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,28,164	2,02,873	20,31,037
	**********	----------	----------	----------	
	TOTAL(MH)		18,28,164	2,02,873	20,31,037
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		TOTAL(DDO)			18,28,164	2,02,873	20,31,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,10,083	8,00,785	26,10,868
		**********			----------	----------	----------
		TOTAL(MH)			18,10,083	8,00,785	26,10,868
		**********			----------	----------	----------
	TOTAL(DDO)				18,10,083	8,00,785	26,10,868
		HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	22,06,689	2,17,482	24,24,171
		**********			----------	----------	----------

	TOTAL(MH)		22,06,689	2,17,482	24,24,171
**********		----------	----------	----------	----------
TOTAL(DDO)			22,06,689	2,17,482	24,24,171
HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,62,269	1,62,731	16,25,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,62,269	1,62,731	16,25,000
**********		----------	----------	----------	----------
TOTAL(DDO)			14,62,269	1,62,731	16,25,000
HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,91,048	1,62,701	18,53,749
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,91,048	1,62,701	18,53,749

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			16,91,048	1,62,701	18,53,749
		HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,05,859	15,26,947	96,32,806
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
		**********			----------	----------	----------
		TOTAL(MH)			97,96,907	16,92,648	1,14,89,555
**********					----------	----------	----------
TOTAL(DDO)					97,96,907	16,92,648	1,14,89,555

HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,91,678	2,74,322	27,66,000
	**********		----------	----------	----------
	TOTAL(MH)		24,91,678	2,74,322	27,66,000
**********			----------	----------	----------
TOTAL(DDO)			24,91,678	2,74,322	27,66,000
HEADMASTER,SHRI KALGIDHAR KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	19,313	0	19,313
	**********		----------	----------	----------
	TOTAL(MH)		19,313	0	19,313
	**********		----------	----------	----------
	TOTAL(DDO)		19,313	0	19,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	10,18,905	0	10,18,905
			**********	TOTAL(MH)	10,18,905	0	10,18,905
		**********		TOTAL(DDO)	10,18,905	0	10,18,905
		HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,01,618	4,26,425	43,28,043
			**********	TOTAL(MH)	39,01,618	4,26,425	43,28,043
		**********		TOTAL(DDO)	39,01,618	4,26,425	43,28,043
		HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	1,54,08,547	32,33,083	1,86,41,630

				SECONDARY			
				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,492	0	1,492
			**********	**********	----------	----------	----------
			TOTAL(MH)		1,54,10,039	32,33,083	1,86,43,122
**********	**********	**********	**********	**********	----------	----------	----------
TOTAL(DDO)					1,54,10,039	32,33,083	1,86,43,122
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES		1,439	0	1,439
			109-GOVERNMENT SECONDARY SCHOOLS		1,06,91,816	14,77,703	1,21,69,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	526	2,087
			**********				
			TOTAL(MH)		1,06,94,816	14,78,229	1,21,73,045
		********************************					
		TOTAL(DDO)			1,06,94,816	14,78,229	1,21,73,045
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	39,16,489	5,47,570	44,64,059
			**********				
			TOTAL(MH)		39,19,489	5,48,570	44,68,059
		********************************					
		TOTAL(DDO)			39,19,489	5,48,570	44,68,059
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, DANGARH	2235	200-OTHER PROGRAMMES	5,500	0	5,500

		**********			----------	----------	----------
		TOTAL(MH)			5,500	0	5,500
**********					----------	----------	----------
TOTAL(DDO)					5,500	0	5,500
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS			40,65,860	6,22,011	46,87,871
		**********			----------	----------	----------
		TOTAL(MH)			40,65,860	6,22,011	46,87,871
		**********			----------	----------	----------
		TOTAL(DDO)			40,65,860	6,22,011	46,87,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	104-TEACHERS AND OTHER SERVICES	0	1,162	1,162

(COLLEGES)

		109-GOVERNMENT SECONDARY SCHOOLS	1,63,52,808	23,50,830	1,87,03,638
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,236	1,236
	**********		----------	----------	----------
	TOTAL(MH)		1,63,52,808	23,53,228	1,87,06,036
2235		200-OTHER PROGRAMMES	1,77,849	0	1,77,849
	**********		----------	----------	----------
	TOTAL(MH)		1,77,849	0	1,77,849
	******************************		----------	----------	----------
	TOTAL(DDO)		1,65,30,657	23,53,228	1,88,83,885
HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,04,581	6,07,819	52,12,400
		789-SPECIAL COMPONENT PLAN	3,000	1,000	4,000

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		46,07,581	6,08,819	52,16,400
			**********		----------	----------	----------
			TOTAL(DDO)		46,07,581	6,08,819	52,16,400
HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY		91,83,254	6,96,545	98,79,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		91,83,254	6,96,545	98,79,799
		**********			----------	----------	----------
		TOTAL(DDO)			91,83,254	6,96,545	98,79,799

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,T.W.B.I.SCHOOL, PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,95,197	11,46,397	38,41,594
			**********	TOTAL(MH)	26,95,197	11,46,397	38,41,594
		**********		----------	----------	----------	----------
		TOTAL(DDO)			26,95,197	11,46,397	38,41,594
		MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,17,265	0	30,17,265
			**********	TOTAL(MH)	30,17,265	0	30,17,265
		**********		----------	----------	----------	----------
		TOTAL(DDO)			30,17,265	0	30,17,265
		MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	2202	110-ASSISTANCE TO	51,79,508	0	51,79,508

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		51,79,508	0	51,79,508
			**********		----------	----------	----------
			TOTAL(DDO)		51,79,508	0	51,79,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,29,411	0	6,29,411
			**********		----------	----------	----------
			TOTAL(MH)		6,29,411	0	6,29,411
			**********		----------	----------	----------
			TOTAL(DDO)		6,29,411	0	6,29,411

MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,15,628	0	17,15,628
	**********		----------	----------	----------
	TOTAL(MH)		17,15,628	0	17,15,628
**********			----------	----------	----------
TOTAL(DDO)			17,15,628	0	17,15,628
MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	75,52,409	0	75,52,409
	**********		----------	----------	----------
	TOTAL(MH)		75,52,409	0	75,52,409
**********			----------	----------	----------
TOTAL(DDO)			75,52,409	0	75,52,409
MANAGER,M.G. ASHOKA SR. SEC.	2202	101-GOVERNMENT	22,52,250	0	22,52,250

		GIRLS SCHOOL, SIRHNID MANDI		PRIMARY SCHOOLS			
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,97,292	2,72,996	27,70,288
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			47,49,542	2,72,996	50,22,538
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)			47,49,542	2,72,996	50,22,538
		MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	38,19,270	0	38,19,270

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		85,68,812	2,72,996	88,41,808
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TOTAL(DDO)			85,68,812	2,72,996	88,41,808
PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37,48,046	4,15,954	41,64,000
	**********		----------	----------	----------
	TOTAL(MH)		37,48,046	4,15,954	41,64,000
********			----------	----------	----------
TOTAL(DDO)			37,48,046	4,15,954	41,64,000
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,57,44,374	35,38,532	2,92,82,906
	**********		----------	----------	----------
	TOTAL(MH)		2,57,44,374	35,38,532	2,92,82,906

			2235	200-OTHER PROGRAMMES	1,50,383	0	1,50,383
			**********		----------	----------	----------
			TOTAL(MH)		1,50,383	0	1,50,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,58,94,757	35,38,532	2,94,33,289
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,001	2,001
				109-GOVERNMENT SECONDARY SCHOOLS	4,81,32,280	67,41,566	5,48,73,846
				789-SPECIAL	0	2,090	2,090

		COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------	
TOTAL(MH)			4,82,82,663	67,45,657	5,50,28,320
2235	200-OTHER PROGRAMMES		1,72,117	0	1,72,117
**********		----------	----------	----------	
TOTAL(MH)			1,72,117	0	1,72,117

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TOTAL(DDO)			7,41,99,154	1,02,84,189	8,44,83,343
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,819	1,819
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,48,531	22,12,104	1,90,60,635
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,68,48,531	22,16,012	1,90,64,543
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2235	200-OTHER PROGRAMMES	1,61,885	0	1,61,885
			TOTAL(MH)		1,70,10,416	22,16,012	1,92,26,428
			TOTAL(DDO)		1,70,10,416	22,16,012	1,92,26,428
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,62,856	19,75,126	1,75,37,982
			TOTAL(MH)		1,55,62,856	19,75,126	1,75,37,982

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TOTAL(DDO)			1,55,62,856	19,75,126	1,75,37,982
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,33,534	24,91,975	1,53,25,509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
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TOTAL(MH)			1,28,33,534	24,95,973	1,53,29,507
	2235	200-OTHER PROGRAMMES	12,444	36,000	48,444
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TOTAL(MH)			12,444	36,000	48,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,28,45,978	25,31,973	1,53,77,951
		PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,77,31,707	2,12,90,483	18,90,22,190
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,25,27,719	66,85,923	2,92,13,642
				104-INSPECTION	32,03,346	4,32,170	36,35,516
				104-TEACHERS AND OTHER SERVICES	11,391	24,942	36,333
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,93,89,465	17,06,09,828	1,17,99,99,293

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,35,52,810	1,58,80,723	13,94,33,533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	28,348	28,348
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TOTAL(MH)			1,32,64,28,882	21,49,88,417	1,54,14,17,299
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TOTAL(DDO)			1,33,92,62,416	21,74,84,390	1,55,67,46,806
PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,01,59,428	66,84,979	3,68,44,407
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,01,62,428	66,85,979	3,68,48,407
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2235	200-OTHER PROGRAMMES	2,11,663	0	2,11,663
			**********		----------	----------	----------
			TOTAL(MH)		2,11,663	0	2,11,663
			**********		----------	----------	----------
	TOTAL(DDO)				3,03,74,091	66,85,979	3,70,60,070
PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	52,50,804	3,17,458	55,68,262
			**********		----------	----------	----------
			TOTAL(MH)		52,50,804	3,17,458	55,68,262
			**********		----------	----------	----------

TOTAL(DDO)			52,50,804	3,17,458	55,68,262
PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	273	273
		109-GOVERNMENT SECONDARY SCHOOLS	2,43,88,833	41,55,282	2,85,44,115
	**********		----------	----------	----------
	TOTAL(MH)		2,43,88,833	41,55,555	2,85,44,388
	2235	200-OTHER PROGRAMMES	13,166	0	13,166
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	TOTAL(MH)		13,166	0	13,166
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,44,01,999	41,55,555	2,85,57,554

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	4,80,49,519	65,72,965	5,46,22,484
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********		----------	----------	----------
			TOTAL(MH)		4,80,62,685	65,76,963	5,46,39,648
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TOTAL(DDO)					7,24,51,518	1,07,32,518	8,31,84,036
PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR		2235	200-OTHER PROGRAMMES		9,159	4,16,215	4,25,374
			**********		----------	----------	----------
			TOTAL(MH)		9,159	4,16,215	4,25,374

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TOTAL(DDO)					9,159	4,16,215	4,25,374
PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,54,97,098	20,72,673	1,75,69,771
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000
	**********				----------	----------	----------
	TOTAL(MH)				1,55,00,098	20,73,673	1,75,73,771
	**********				----------	----------	----------
	TOTAL(DDO)				1,55,00,098	20,73,673	1,75,73,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	104-TEACHERS AND OTHER SERVICES	1,913	0	1,913

(COLLEGES)

		109-GOVERNMENT	2,27,26,355	30,81,882	2,58,08,237
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,087	0	2,087
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			3,82,30,453	51,55,555	4,33,86,008
2235		200-OTHER	1,33,063	0	1,33,063
		PROGRAMMES			
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TOTAL(MH)			1,33,063	0	1,33,063
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TOTAL(DDO)			3,83,63,516	51,55,555	4,35,19,071
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	104-TEACHERS	0	1,913	1,913
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,11,896	13,06,472	1,06,18,368

				SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
			**********	----------	----------	----------	----------
			TOTAL(MH)		93,11,896	13,10,472	1,06,22,368
**********				----------	----------	----------	----------
TOTAL(DDO)					93,11,896	13,10,472	1,06,22,368
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	104-TEACHERS	1,439	0	1,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS AND OTHER SERVICES	91,10,055	11,63,170	1,02,73,225

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
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	TOTAL(MH)		91,13,055	11,63,170	1,02,76,225
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TOTAL(DDO)			91,13,055	11,63,170	1,02,76,225
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,51,626	23,80,858	1,50,32,484
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	TOTAL(MH)		1,26,51,626	23,80,858	1,50,32,484
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TOTAL(DDO)			1,26,51,626	23,80,858	1,50,32,484
PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,66,536	2,60,117	26,26,653

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		TOTAL(MH)			23,66,536	2,60,117	26,26,653
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		TOTAL(DDO)			23,66,536	2,60,117	26,26,653
PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,47,117	0	7,47,117
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,47,117	0	7,47,117
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			7,47,117	0	7,47,117

PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,88,255	0	31,88,255
	**********		----------	----------	----------
	TOTAL(MH)		39,35,372	0	39,35,372
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TOTAL(DDO)			39,35,372	0	39,35,372
PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	7,73,048	3,42,627	11,15,675
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	TOTAL(MH)		7,73,048	3,42,627	11,15,675
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TOTAL(DDO)			7,73,048	3,42,627	11,15,675
PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	61,83,725	6,89,959	68,73,684

SCHOOLS

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TOTAL(MH)	61,83,725	6,89,959	68,73,684
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TOTAL(DDO)	61,83,725	6,89,959	68,73,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T, FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	14,500	0	14,500
				109-GOVERNMENT SECONDARY SCHOOLS	47,28,636	5,52,262	52,80,898
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,84,397	6,31,263	15,15,660

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		TOTAL(MH)	56,27,533	11,83,525	68,11,058
	2235	200-OTHER PROGRAMMES	2,62,320	0	2,62,320
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		TOTAL(MH)	2,62,320	0	2,62,320
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TOTAL(DDO)			58,89,853	11,83,525	70,73,378
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,90,068	8,70,123	44,60,191
		200-OTHER ADULT EDUCATION PROGRAMMES	20,597	0	20,597
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,89,500	0	9,89,500
		**********	----------	----------	----------
		TOTAL(MH)	46,00,165	8,70,123	54,70,288

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		TOTAL(DDO)			46,00,165	8,70,123	54,70,288
		PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT SECONDARY	36,52,448	6,35,096	42,87,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T.DEON	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,85,652	0	8,85,652
		**********			----------	----------	----------
		TOTAL(MH)			45,38,100	6,35,096	51,73,196
			2235	200-OTHER PROGRAMMES	4,75,622	0	4,75,622
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		TOTAL(MH)			4,75,622	0	4,75,622

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TOTAL(DDO)			50,13,722	6,35,096	56,48,818
PRINCIPAL,DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,75,787	4,91,288	50,67,075
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	TOTAL(MH)		45,75,787	4,91,288	50,67,075
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TOTAL(DDO)			45,75,787	4,91,288	50,67,075
PRINCIPAL,DIET FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,18,107	1,84,728	44,02,835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,06,483	2,36,834	10,43,317
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	TOTAL(MH)		50,24,590	4,21,562	54,46,152

			2235	200-OTHER PROGRAMMES	1,30,662	0	1,30,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DIET FEROZEPUR	TOTAL(MH)		1,30,662	0	1,30,662
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TOTAL(DDO)					51,55,252	4,21,562	55,76,814
PRINCIPAL,DIET,			2202	109-GOVERNMENT SECONDARY SCHOOLS	43,47,076	6,58,436	50,05,512
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,17,506	0	10,17,506

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		TOTAL(MH)	54,95,244	6,58,436	61,53,680
	2235	200-OTHER PROGRAMMES	5,436	0	5,436
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		TOTAL(MH)	5,436	0	5,436
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TOTAL(DDO)			1,05,25,270	10,79,998	1,16,05,268
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,18,927	3,67,956	49,86,883
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,39,350	2,01,012	9,40,362
		**********	----------	----------	----------
		TOTAL(MH)	53,58,277	5,68,968	59,27,245
	2235	200-OTHER PROGRAMMES	1,13,219	0	1,13,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	TOTAL(MH)		1,13,219	0	1,13,219
		TOTAL(DDO)			54,71,496	5,68,968	60,40,464
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,65,588	4,38,998	35,04,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,29,698	58,880	7,88,578
		TOTAL(MH)			39,08,505	4,97,878	44,06,383

	2235	200-OTHER PROGRAMMES	95,479	0	95,479
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	TOTAL(MH)		95,479	0	95,479
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TOTAL(DDO)			93,62,261	10,66,846	1,04,29,107
PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,45,952	0	27,45,952
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,35,088	0	8,35,088
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	TOTAL(MH)		35,81,040	0	35,81,040
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TOTAL(DDO)			35,81,040	0	35,81,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,62,306	3,62,608	26,24,914
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,10,237	0	6,10,237
		********** TOTAL(MH)			64,53,583	3,62,608	68,16,191
	********** TOTAL(DDO)				64,53,583	3,62,608	68,16,191
PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION			2202	109-GOVERNMENT SECONDARY SCHOOLS	43,54,311	6,13,836	49,68,147
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,15,865	1,68,827	9,84,692

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		TOTAL(MH)		51,70,176	7,82,663	59,52,839
	2235	200-OTHER PROGRAMMES		34,624	94,984	1,29,608
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		TOTAL(MH)		34,624	94,984	1,29,608
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TOTAL(DDO)				52,04,800	8,77,647	60,82,447
PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,54,377	2,89,428	31,43,805
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8,04,604	0	8,04,604

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		36,58,981	2,89,428	39,48,409
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	TOTAL(MH)		36,58,981	2,89,428	39,48,409
		**********			36,58,981	2,89,428	39,48,409
		TOTAL(DDO)			36,58,981	2,89,428	39,48,409
		PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	61,91,910	8,70,004	70,61,914
		**********			98,53,891	11,60,432	1,10,14,323
		TOTAL(MH)			98,53,891	11,60,432	1,10,14,323
			2235	200-OTHER PROGRAMMES	66,299	0	66,299
			**********		66,299	0	66,299
			TOTAL(MH)		66,299	0	66,299

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TOTAL(DDO)					99,20,190	11,60,432	1,10,80,622
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,15,79,527	51,48,422	2,67,27,949
	**********				----------	----------	----------
	TOTAL(MH)				2,15,79,527	51,48,422	2,67,27,949
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TOTAL(DDO)					2,15,79,527	51,48,422	2,67,27,949
	PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		47,45,902	5,29,704	52,75,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		47,45,902	5,29,704	52,75,606

		**********			----------	----------	----------
		TOTAL(DDO)			47,45,902	5,29,704	52,75,606
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,52,333	22,18,039	1,85,70,372
		**********			----------	----------	----------
		TOTAL(MH)			1,63,52,333	22,18,039	1,85,70,372
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,52,333	22,18,039	1,85,70,372
	PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,83,435	26,87,558	2,13,70,993
		**********			----------	----------	----------
		TOTAL(MH)			1,86,83,435	26,87,558	2,13,70,993
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,83,435	26,87,558	2,13,70,993

PRINCIPAL,G.G.S.S.S., AMLOH	2202	104-TEACHERS AND OTHER SERVICES	1,431	0	1,431
		109-GOVERNMENT SECONDARY SCHOOLS	3,99,86,654	49,76,610	4,49,63,264
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	0	1,567
	**********		----------	----------	----------
	TOTAL(MH)		3,99,89,652	49,76,610	4,49,66,262
	2235	200-OTHER	4,78,999	0	4,78,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,78,999	0	4,78,999

		**********			----------	----------	----------
		TOTAL(DDO)			4,04,68,651	49,76,610	4,54,45,261
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,22,27,776	60,48,352	4,82,76,128
			**********		----------	----------	----------
			TOTAL(MH)		4,22,27,776	60,48,352	4,82,76,128
		**********			----------	----------	----------
		TOTAL(DDO)			4,22,27,776	60,48,352	4,82,76,128
		PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,41,76,222	70,33,420	4,12,09,642
			**********		----------	----------	----------
			TOTAL(MH)		3,41,76,222	70,33,420	4,12,09,642
		**********			----------	----------	----------
		TOTAL(DDO)			3,41,76,222	70,33,420	4,12,09,642
		PRINCIPAL,G.G.S.S.SCHOOL,BANGOUNI	2202	104-TEACHERS AND OTHER	0	2,000	2,000

SERVICES				
109-GOVERNMENT SECONDARY SCHOOLS	1,57,72,772	19,97,949	1,77,70,721	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000	
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TOTAL(MH)	1,57,72,772	20,00,949	1,77,73,721	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,57,72,772	20,00,949	1,77,73,721
		PRINCIPAL,G.G.S.S.SCHOOL,GURDASP	2235	200-OTHER	3,05,951	0	3,05,951

UR		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,60,78,723	20,00,949	1,80,79,672
**********			----------	----------	----------
TOTAL(DDO)			1,60,78,723	20,00,949	1,80,79,672
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,00,848	41,41,690	1,49,42,538
		**********	----------	----------	----------
		TOTAL(MH)	1,08,03,848	41,41,690	1,49,45,538
	2235	200-OTHER PROGRAMMES	12,800	0	12,800
		**********	----------	----------	----------
		TOTAL(MH)	12,800	0	12,800
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TOTAL(DDO)			1,08,16,648	41,41,690	1,49,58,338

PRINCIPAL,G.S.S.S	JAGOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,000	2,000	4,000
			109-GOVERNMENT SECONDARY SCHOOLS	3,25,19,682	83,57,647	4,08,77,329
			789-SPECIAL COMPONENT PLAN	1,000	3,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,25,22,682	83,62,647	4,08,85,329
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S JAGOWAL	2235	200-OTHER PROGRAMMES	1,95,964	0	1,95,964
			**********		----------	----------	----------

	TOTAL(MH)		1,95,964	0	1,95,964
**********		----------	----------	----------	
TOTAL(DDO)			3,27,18,646	83,62,647	4,10,81,293
PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,27,22,116	48,81,075	3,76,03,191
	**********		----------	----------	----------
	TOTAL(MH)		3,27,22,116	48,81,075	3,76,03,191
	2235	200-OTHER PROGRAMMES	24,500	8,800	33,300
	**********		----------	----------	----------
	TOTAL(MH)		24,500	8,800	33,300
**********		----------	----------	----------	
TOTAL(DDO)			3,27,46,616	48,89,875	3,76,36,491
PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT	1,67,26,411	23,28,960	1,90,55,371

				SECONDARY SCHOOLS				
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S DHARIWAL RANIA	TOTAL(MH)		1,67,26,411	23,32,960	1,90,59,371
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,26,411	23,32,960	1,90,59,371
		PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913

		109-GOVERNMENT SECONDARY SCHOOLS	2,55,03,648	38,12,811	2,93,16,459
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
	**********		----------	----------	----------
	TOTAL(MH)		4,22,30,059	61,49,771	4,83,79,830
2235		200-OTHER PROGRAMMES	16,130	0	16,130
	**********		----------	----------	----------
	TOTAL(MH)		16,130	0	16,130
	******************************		----------	----------	----------
	TOTAL(DDO)		4,22,46,189	61,49,771	4,83,95,960
PRINCIPAL,G.S.S.S, BATALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,27,21,434	44,18,595	3,71,40,029

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,27,21,434	44,22,595	3,71,44,029
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2235	200-OTHER PROGRAMMES	2,86,726	0	2,86,726
			**********		----------	----------	----------
			TOTAL(MH)		2,86,726	0	2,86,726
			**********		----------	----------	----------
			TOTAL(DDO)		3,30,08,160	44,22,595	3,74,30,755
		PRINCIPAL,G.S.S.S, DERA BABA	2202	104-TEACHERS	1,000	1,000	2,000

NANAK		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,87,620	13,53,680	1,24,41,300
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,10,90,620	13,54,680	1,24,45,300
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TOTAL(DDO)			1,10,90,620	13,54,680	1,24,45,300
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,73,78,468	34,73,101	3,08,51,569
	**********		----------	----------	----------
	TOTAL(MH)		2,73,78,468	34,73,101	3,08,51,569
	2235	200-OTHER PROGRAMMES	18,833	0	18,833
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			TOTAL(MH)		18,833	0	18,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,73,97,301	34,73,101	3,08,70,402
		PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,13,80,805	42,27,200	2,56,08,005
		**********					
		TOTAL(MH)			2,14,03,638	42,27,200	2,56,30,838
		**********					

TOTAL(DDO)			4,87,82,106	77,00,301	5,64,82,407
PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	73,93,539	13,81,694	87,75,233
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		73,93,539	13,85,694	87,79,233
	**********		----------	----------	----------
	TOTAL(DDO)		73,93,539	13,85,694	87,79,233
PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,75,267	57,11,876	2,20,87,143
		789-SPECIAL	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,63,78,267	57,11,876	2,20,90,143
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2235	200-OTHER PROGRAMMES	1,02,745	74,413	1,77,158
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		1,02,745	74,413	1,77,158
		**********			----------	----------	----------
		TOTAL(DDO)			1,64,81,012	57,86,289	2,22,67,301
		PRINCIPAL,G.S.S.S., BAGOWAL	2235	200-OTHER PROGRAMMES	2,40,889	0	2,40,889
			**********		----------	----------	----------
			TOTAL(MH)		2,40,889	0	2,40,889

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TOTAL(DDO)					2,40,889	0	2,40,889
PRINCIPAL,G.S.S.S., BALPURIAN	2202			104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,38,62,642	19,34,787	1,57,97,429
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,38,62,642	19,38,787	1,58,01,429
			2235	200-OTHER PROGRAMMES	25,478	0	25,478

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., BALPURIAN	TOTAL(MH)		25,478	0	25,478
		**********					
		TOTAL(DDO)			1,38,88,120	19,38,787	1,58,26,907
		PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,06,043	19,43,937	1,56,49,980
		**********					
		TOTAL(MH)			1,37,31,521	19,43,937	1,56,75,458
		**********					
		TOTAL(DDO)			2,75,94,163	38,82,724	3,14,76,887
		PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT	2,04,46,979	25,20,052	2,29,67,031

		SECONDARY SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,000	0	2,000
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TOTAL(MH)					2,04,49,979	25,20,052	2,29,70,031
2235		200-OTHER PROGRAMMES			0	19,050	19,050
**********					----------	----------	----------
		TOTAL(MH)			0	19,050	19,050
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,49,979	25,39,102	2,29,89,081

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT	1,39,75,030	7,61,194	1,47,36,224

INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY			
S PUNJAB		SCHOOLS			
(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(MH)		1,39,75,030	7,61,194	1,47,36,224
	**********		----------	----------	----------
	TOTAL(DDO)		1,39,75,030	7,61,194	1,47,36,224
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,14,716	10,03,173	74,17,889
	**********		----------	----------	----------
	TOTAL(MH)		64,14,716	10,03,173	74,17,889
	**********		----------	----------	----------
	TOTAL(DDO)		64,14,716	10,03,173	74,17,889
PRINCIPAL,G.S.S.S., TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,96,46,753	41,00,853	3,37,47,606

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000		
	**********		----------	----------	----------		
	TOTAL(MH)		2,96,49,753	41,00,853	3,37,50,606		
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TOTAL(DDO)			2,96,49,753	41,00,853	3,37,50,606		
PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,28,970	50,47,335	3,09,76,305		
	**********		----------	----------	----------		
	TOTAL(MH)		2,59,28,970	50,47,335	3,09,76,305		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,59,28,970	50,47,335	3,09,76,305

S PUNJAB

(COLLEGES)

PRINCIPAL,G.S.S.SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,78,418	14,91,143	1,22,69,561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
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	TOTAL(MH)		3,67,07,388	65,41,476	4,32,48,864
	2235	200-OTHER PROGRAMMES	6,66,131	0	6,66,131
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,66,131	0	6,66,131
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TOTAL(DDO)			3,73,73,519	65,41,476	4,39,14,995

PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,39,279	29,14,785	1,27,54,064
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		98,42,279	29,14,785	1,27,57,064

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TOTAL(DDO)			98,42,279	29,14,785	1,27,57,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			98,42,279	29,14,785	1,27,57,064
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,87,105	29,05,116	1,68,92,221

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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TOTAL(MH)		2,38,33,384	58,19,901	2,96,53,285
2235	200-OTHER PROGRAMMES	0	2,00,900	2,00,900
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TOTAL(MH)		0	2,00,900	2,00,900
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TOTAL(DDO)		2,38,33,384	60,20,801	2,98,54,185
PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,60,695	19,28,728	1,10,89,423
	**********	----------	----------	----------
	TOTAL(MH)	91,60,695	19,28,728	1,10,89,423
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TOTAL(DDO)		91,60,695	19,28,728	1,10,89,423

PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	55,25,935	6,48,065	61,74,000		
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	TOTAL(MH)		55,25,935	6,48,065	61,74,000		
	**********		----------	----------	----------		
	TOTAL(DDO)		55,25,935	6,48,065	61,74,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,42,677	15,79,629	96,22,306
		**********			----------	----------	----------
		TOTAL(MH)			80,42,677	15,79,629	96,22,306

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TOTAL(DDO)			80,42,677	15,79,629	96,22,306
PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	1,64,47,654	40,92,221	2,05,39,875
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	525	525
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	TOTAL(MH)		1,64,47,654	40,94,656	2,05,42,310
**********			----------	----------	----------
TOTAL(DDO)			1,64,47,654	40,94,656	2,05,42,310
PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,55,815	29,29,621	1,20,85,436
	**********		----------	----------	----------
	TOTAL(MH)		91,55,815	29,29,621	1,20,85,436

		**********			----------	----------	----------	
		TOTAL(DDO)			91,55,815	29,29,621	1,20,85,436	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	GIRLS	2202 109-GOVERNMENT SECONDARY SCHOOLS	7,19,15,538	1,58,05,021	8,77,20,559	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			7,19,15,538	1,58,05,021	8,77,20,559
			2235	200-OTHER PROGRAMMES	2,35,936	0	2,35,936
			**********		----------	----------	----------
		TOTAL(MH)			7,21,51,474	1,58,05,021	8,79,56,495

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TOTAL(DDO)			7,21,51,474	1,58,05,021	8,79,56,495	
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , HARIKE CHINA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,50,18,145	35,91,600	2,86,09,745
		**********	----------	----------	----------	
		TOTAL(MH)		2,50,18,145	35,91,600	2,86,09,745
**********			----------	----------	----------	
TOTAL(DDO)			2,50,18,145	35,91,600	2,86,09,745	
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,16,30,799	44,48,378	3,60,79,177
		**********	----------	----------	----------	
		TOTAL(MH)		3,16,30,799	44,48,378	3,60,79,177
**********			----------	----------	----------	
TOTAL(DDO)			3,16,30,799	44,48,378	3,60,79,177	
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, AJNALA	SENIOR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

					**********			
					TOTAL(MH)	0	2,00,000	2,00,000
					**********			
					TOTAL(DDO)	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	1,444	389	1,833
					109-GOVERNMENT SECONDARY SCHOOLS	9,32,25,159	1,25,99,942	10,58,25,101
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
					**********			
					TOTAL(MH)	9,32,26,603	1,26,02,418	10,58,29,021

	2235	200-OTHER	3,87,235	0	3,87,235
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,87,235	0	3,87,235
********************************			----------	----------	----------
TOTAL(DDO)			9,36,13,838	1,26,02,418	10,62,16,256
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA	2202	104-TEACHERS AND OTHER SERVICES	1,161	389	1,550
		109-GOVERNMENT SECONDARY SCHOOLS	1,91,08,878	35,35,351	2,26,44,229
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,236	412	1,648
	**********		----------	----------	----------
	TOTAL(MH)		1,91,11,275	35,36,152	2,26,47,427
	2235	200-OTHER	92,412	0	92,412

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		92,412	0	92,412
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,92,03,687	35,36,152	2,27,39,839
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	1,161	0	1,161
				109-GOVERNMENT SECONDARY SCHOOLS	1,84,60,840	37,32,174	2,21,93,014
				789-SPECIAL COMPONENT PLAN	1,236	0	1,236

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,85,55,649	37,32,174	2,22,87,823
********************************			----------	----------	----------
TOTAL(DDO)			3,76,66,924	72,68,326	4,49,35,250
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	3,23,23,914	44,16,878	3,67,40,792
	**********		----------	----------	----------
	TOTAL(MH)		3,23,25,350	44,16,878	3,67,42,228
	2235	200-OTHER PROGRAMMES	1,52,600	0	1,52,600
	**********		----------	----------	----------
	TOTAL(MH)		1,52,600	0	1,52,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,24,77,950	44,16,878	3,68,94,828
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,27,580	0	4,27,580
		**********			----------	----------	----------
		TOTAL(MH)			5,80,180	0	5,80,180
			2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,86,06,672	26,13,038	2,12,19,710
		**********			----------	----------	----------
		TOTAL(MH)			1,86,09,672	26,14,038	2,12,23,710
			2235	102-PENSIONS	9,330	0	9,330

	UNDER SOCIAL SECURITY SCHEMES			
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TOTAL(MH)		9,330	0	9,330
**********		----------	----------	----------
TOTAL(DDO)		5,15,24,532	70,30,916	5,85,55,448
PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,57,349	27,42,406	1,59,99,755
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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TOTAL(MH)		1,32,60,349	27,42,406	1,60,02,755
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TOTAL(DDO)		1,32,60,349	27,42,406	1,60,02,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,71,609	24,10,367	1,36,81,976
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,12,74,609	24,10,367	1,36,84,976
**********					----------	----------	----------
TOTAL(DDO)					1,12,74,609	24,10,367	1,36,84,976
PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,64,437	16,35,148	1,27,99,585
			**********		----------	----------	----------
			TOTAL(MH)		1,11,64,437	16,35,148	1,27,99,585

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TOTAL(DDO)					1,11,64,437	16,35,148	1,27,99,585
PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			13,71,993	1,44,862	15,16,855
	**********				----------	----------	----------
	TOTAL(MH)				13,71,993	1,44,862	15,16,855
**********					----------	----------	----------
TOTAL(DDO)					13,71,993	1,44,862	15,16,855
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,89,66,560	39,04,559	3,28,71,119
	**********				----------	----------	----------
	TOTAL(MH)				2,89,66,560	39,04,559	3,28,71,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2235	200-OTHER PROGRAMMES	83,868	0	83,868
		**********		----------	----------	----------	----------
		TOTAL(MH)			83,868	0	83,868
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,90,50,428	39,04,559	3,29,54,987
		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,05,42,126	60,75,248	4,66,17,374
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,05,42,126	60,75,248	4,66,17,374
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	3,44,341	0	3,44,341

**********		3,54,341	0	3,54,341
TOTAL(MH)		3,54,341	0	3,54,341
********************************		4,08,96,467	60,75,248	4,69,71,715
TOTAL(DDO)		4,08,96,467	60,75,248	4,69,71,715
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY	2235 200-OTHER PROGRAMMES	1,59,302	0	1,59,302
**********		1,59,302	0	1,59,302
TOTAL(MH)		1,59,302	0	1,59,302
********************************		1,59,302	0	1,59,302
TOTAL(DDO)		1,59,302	0	1,59,302
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202 109-GOVERNMENT SECONDARY	1,77,77,586	24,81,048	2,02,58,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********					

				TOTAL(MH)	1,77,77,586	24,81,048	2,02,58,634
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2235	200-OTHER PROGRAMMES	1,08,009	0	1,08,009
				**********	----------	----------	----------
				TOTAL(MH)	1,08,009	0	1,08,009
				**********	----------	----------	----------
				TOTAL(DDO)	1,78,85,595	24,81,048	2,03,66,643
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	104-TEACHERS AND OTHER SERVICES	0	468	468
				109-GOVERNMENT SECONDARY SCHOOLS	4,17,90,899	52,97,769	4,70,88,668
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	530	530
				**********	----------	----------	----------
				TOTAL(MH)	4,17,90,899	52,98,767	4,70,89,666

		2235	200-OTHER PROGRAMMES	3,46,475	0	3,46,475
		**********		----------	----------	----------
		TOTAL(MH)		3,46,475	0	3,46,475
********				----------	----------	----------
TOTAL(DDO)				4,21,37,374	52,98,767	4,74,36,141
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		1,44,529	0	1,44,529
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,44,529	0	1,44,529
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	5,444	0	5,444

		109-GOVERNMENT SECONDARY SCHOOLS	12,91,62,567	1,72,63,081	14,64,25,648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	4,000	7,000
	**********		----------	----------	----------
	TOTAL(MH)		12,93,15,540	1,72,67,081	14,65,82,621
2235		200-OTHER PROGRAMMES	3,25,601	0	3,25,601
	**********		----------	----------	----------
	TOTAL(MH)		3,25,601	0	3,25,601
**********			----------	----------	----------
TOTAL(DDO)			12,96,41,141	1,72,67,081	14,69,08,222
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,42,185	14,63,064	1,12,05,249
	**********		----------	----------	----------
	TOTAL(MH)		97,42,185	14,63,064	1,12,05,249

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TOTAL(DDO)					97,42,185	14,63,064	1,12,05,249
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	104-TEACHERS AND OTHER SERVICES			0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS			1,18,43,743	13,55,279	1,31,99,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
			**********		----------	----------	----------
			TOTAL(MH)		1,18,43,743	13,59,278	1,32,03,021
			2235	200-OTHER	3,96,177	0	3,96,177

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,96,177	0	3,96,177
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TOTAL(DDO)			1,22,39,920	13,59,278	1,35,99,198
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,75,518	79,97,827	2,94,73,345
	**********		----------	----------	----------
	TOTAL(MH)		2,14,75,518	79,97,827	2,94,73,345
	2235	200-OTHER PROGRAMMES	22,619	0	22,619
	**********		----------	----------	----------
	TOTAL(MH)		22,619	0	22,619
******************************			----------	----------	----------
TOTAL(DDO)			2,14,98,137	79,97,827	2,94,95,964
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER	1,444	0	1,444

		SERVICES					
		109-GOVERNMENT			12,12,64,395	2,24,88,894	14,37,53,289
		SECONDARY					
		SCHOOLS					
		**********					
		TOTAL(MH)			12,12,65,839	2,24,88,894	14,37,54,733
		2235	200-OTHER		2,70,247	48,940	3,19,187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		2,70,247	48,940	3,19,187
		********************************					
		TOTAL(DDO)			12,15,36,086	2,25,37,834	14,40,73,920
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,96,771	25,35,495	1,97,32,266

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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TOTAL(MH)			1,71,99,771	25,36,495	1,97,36,266
2235		200-OTHER PROGRAMMES	0	93,289	93,289
**********		----------	----------	----------	----------
TOTAL(MH)			0	93,289	93,289
**********		----------	----------	----------	----------
TOTAL(DDO)			1,71,99,771	26,29,784	1,98,29,555
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,31,811	39,86,906	3,29,18,717
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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				TOTAL(MH)		2,89,34,811	39,87,906	3,29,22,717
				2235	200-OTHER PROGRAMMES	3,95,051	9,550	4,04,601
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,95,051	9,550	4,04,601
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,93,29,862	39,97,456	3,33,27,318
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,99,598	20,03,398	1,67,02,996
				789-SPECIAL COMPONENT PLAN	0	4,000	4,000

		FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,94,649	20,16,948	1,71,11,597
********************************			----------	----------	----------
TOTAL(DDO)			4,40,29,460	60,04,854	5,00,34,314
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,45,314	32,59,960	2,68,05,274
	**********		----------	----------	----------
	TOTAL(MH)		2,35,45,314	32,59,960	2,68,05,274
	2235	200-OTHER PROGRAMMES	1,98,027	0	1,98,027
	**********		----------	----------	----------
	TOTAL(MH)		1,98,027	0	1,98,027
********************************			----------	----------	----------
TOTAL(DDO)			2,37,43,341	32,59,960	2,70,03,301
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,244	2,244

		SENIOR SECONDARY SCHOOL,		AND OTHER			
		BALACHAUR		SERVICES			
				109-GOVERNMENT	1,93,99,452	45,50,263	2,39,49,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,427	2,427
		**********		TOTAL(MH)	1,93,99,452	45,54,934	2,39,54,386
		**********		TOTAL(DDO)	1,93,99,452	45,54,934	2,39,54,386
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,51,777	27,92,632	2,25,44,409

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		1,97,54,777	27,93,632	2,25,48,409
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TOTAL(DDO)			1,97,54,777	27,93,632	2,25,48,409
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	89,97,470	17,50,490	1,07,47,960
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
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	TOTAL(MH)		90,00,470	17,51,488	1,07,51,958
	2235	200-OTHER	1,27,832	0	1,27,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,27,832	0	1,27,832
		**********			----------	----------	----------
		TOTAL(DDO)			91,28,302	17,51,488	1,08,79,790
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,98,998	20,39,257	1,28,38,255
			**********		----------	----------	----------
			TOTAL(MH)		1,07,98,998	20,39,257	1,28,38,255
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,98,998	20,39,257	1,28,38,255
		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	1,000	4,000

SENIOR SECONDARY SCHOOL, GIDDERPINDI		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	72,58,642	9,97,774	82,56,416
**********		----------	----------	----------	----------
TOTAL(MH)			72,61,642	9,98,774	82,60,416
2235		200-OTHER PROGRAMMES	11,668	0	11,668
**********		----------	----------	----------	----------
TOTAL(MH)			11,668	0	11,668
**********		----------	----------	----------	----------
TOTAL(DDO)			72,73,310	9,98,774	82,72,084
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,48,714	13,38,608	1,10,87,322
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		97,48,714	13,42,608	1,10,91,322
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2235	200-OTHER PROGRAMMES	0	57,226	57,226
			**********		----------	----------	----------
			TOTAL(MH)		0	57,226	57,226
**********					----------	----------	----------
TOTAL(DDO)					97,48,714	13,99,834	1,11,48,548
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	3,52,91,468	56,39,846	4,09,31,314
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

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		TOTAL(MH)		3,52,94,468	56,39,846	4,09,34,314	
********************************				----------	----------	----------	
TOTAL(DDO)				3,52,94,468	56,39,846	4,09,34,314	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000	
		109-GOVERNMENT SECONDARY SCHOOLS		1,74,12,158	24,88,156	1,99,00,314	
		**********		----------	----------	----------	
		TOTAL(MH)		1,74,15,158	24,89,156	1,99,04,314	
	2235	200-OTHER PROGRAMMES		1,10,000	0	1,10,000	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,10,000	0	1,10,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
	TOTAL(DDO)				1,75,25,158	24,89,156	2,00,14,314
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,35,01,209	17,42,627	1,52,43,836
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,000	1,000	4,000
	**********						
	TOTAL(MH)				1,36,14,209	17,43,627	1,53,57,836
2235			200-OTHER PROGRAMMES		35,007	0	35,007
	**********						
	TOTAL(MH)				35,007	0	35,007

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TOTAL(DDO)		3,10,64,374	42,32,783	3,52,97,157	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********	----------	----------	----------	
	TOTAL(MH)	11,000	0	11,000	
**********		----------	----------	----------	
TOTAL(DDO)		11,000	0	11,000	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,39,88,976	44,51,538	2,84,40,514
		789-SPECIAL COMPONENT PLAN	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		2,39,88,976	44,55,538	2,84,44,514
			**********		----------	----------	----------
			TOTAL(DDO)		2,39,88,976	44,55,538	2,84,44,514
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914
				109-GOVERNMENT SECONDARY SCHOOLS	3,95,19,382	55,05,767	4,50,25,149
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,086	2,086
			**********		----------	----------	----------
			TOTAL(MH)		3,95,19,382	55,09,767	4,50,29,149
			2235	200-OTHER PROGRAMMES	1,25,031	0	1,25,031
			**********		----------	----------	----------

			TOTAL(MH)		1,25,031	0	1,25,031
**********					----------	----------	----------
TOTAL(DDO)					3,96,44,413	55,09,767	4,51,54,180
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES			2,324	9,525	11,849
		109-GOVERNMENT SECONDARY SCHOOLS			26,84,19,098	5,38,29,387	32,22,48,485
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			9,17,333	2,18,331	11,35,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,93,38,755	5,40,57,243	32,33,95,998

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2235	200-OTHER PROGRAMMES	2,13,440	9,896	2,23,336
		**********			----------	----------	----------
		TOTAL(MH)			2,13,440	9,896	2,23,336
		**********			----------	----------	----------
		TOTAL(DDO)			26,95,52,195	5,40,67,139	32,36,19,334
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,22,578	15,48,039	1,29,70,617
		**********			----------	----------	----------
		TOTAL(MH)			1,14,22,578	15,48,039	1,29,70,617
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,22,578	15,48,039	1,29,70,617
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAYA SAHOUBO	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,323	0	82,323
		**********			----------	----------	----------
		TOTAL(MH)			82,323	0	82,323

			2235	200-OTHER PROGRAMMES	1,04,751	0	1,04,751
			**********		----------	----------	----------
			TOTAL(MH)		1,04,751	0	1,04,751
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TOTAL(DDO)					1,87,074	0	1,87,074
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,91,69,307	89,43,544	6,81,12,851		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		5,91,72,307	89,44,544	6,81,16,851

	2235	200-OTHER PROGRAMMES	2,84,650	0	2,84,650
	**********		----------	----------	----------
	TOTAL(MH)		2,84,650	0	2,84,650
**********			----------	----------	----------
TOTAL(DDO)			5,94,56,957	89,44,544	6,84,01,501
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,12,263	13,25,264	1,10,37,527
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		97,15,263	13,26,264	1,10,41,527
	2235	200-OTHER PROGRAMMES	16,000	7,000	23,000
	**********		----------	----------	----------
	TOTAL(MH)		16,000	7,000	23,000

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TOTAL(DDO)					97,31,263	13,33,264	1,10,64,527
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS			61,19,423	9,26,066	70,45,489
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000
		**********			----------	----------	----------
TOTAL(MH)					61,22,423	9,27,066	70,49,489
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2235	200-OTHER PROGRAMMES	9,671	0	9,671
		**********			----------	----------	----------

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

	TOTAL(MH)		9,671	0	9,671
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TOTAL(DDO)			61,32,094	9,27,066	70,59,160
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATEERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,454	0	1,02,454
	**********		----------	----------	
	TOTAL(MH)		1,02,454	0	1,02,454
**********		----------	----------	----------	
TOTAL(DDO)			1,02,454	0	1,02,454
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,69,49,407	60,89,396	3,30,38,803
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	
	TOTAL(MH)		2,69,52,407	60,90,396	3,30,42,803

		**********			----------	----------	----------
		TOTAL(DDO)			2,69,52,407	60,90,396	3,30,42,803
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,64,861	27,97,622	2,26,62,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********			----------	----------	----------
		TOTAL(MH)			1,98,67,861	27,98,622	2,26,66,483
			2235	200-OTHER PROGRAMMES	12,810	2,70,954	2,83,764
		**********			----------	----------	----------
		TOTAL(MH)			12,810	2,70,954	2,83,764

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TOTAL(DDO)			1,98,80,671	30,69,576	2,29,50,247
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,70,488	11,53,527	89,24,015
	**********		----------	----------	----------
	TOTAL(MH)		77,70,488	11,53,527	89,24,015
**********			----------	----------	----------
TOTAL(DDO)			77,70,488	11,53,527	89,24,015
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,17,746	20,84,751	1,83,02,497
	**********		----------	----------	----------
	TOTAL(MH)		1,62,17,746	20,84,751	1,83,02,497
	2235	200-OTHER PROGRAMMES	51,894	0	51,894
	**********		----------	----------	----------
	TOTAL(MH)		51,894	0	51,894

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		TOTAL(DDO)			1,62,69,640	20,84,751	1,83,54,391
		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,546	1,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, RAJPURA TOWN		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,17,02,579	46,35,840	3,63,38,419
		**********			----------	----------	----------
		TOTAL(MH)			3,17,02,579	46,37,386	3,63,39,965
			2235	200-OTHER PROGRAMMES	91,933	0	91,933
		**********			----------	----------	----------
		TOTAL(MH)			91,933	0	91,933

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TOTAL(DDO)			3,17,94,512	46,37,386	3,64,31,898
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	104-TEACHERS AND OTHER SERVICES	10,524	13,984	24,508
		109-GOVERNMENT SECONDARY SCHOOLS	44,05,82,984	7,84,45,979	51,90,28,963
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,092	7,892	24,984
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	TOTAL(MH)		44,06,10,600	7,84,67,855	51,90,78,455
**********			----------	----------	----------
TOTAL(DDO)			44,06,10,600	7,84,67,855	51,90,78,455
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY	1,28,43,674	18,52,819	1,46,96,493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,28,46,674	18,53,819	1,47,00,493
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	TOTAL(MH)		1,28,46,674	18,53,819	1,47,00,493
**********					1,28,46,674	18,53,819	1,47,00,493
TOTAL(DDO)					1,28,46,674	18,53,819	1,47,00,493
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,54,17,364	36,09,240	2,90,26,604
			**********		3,82,64,038	54,63,059	4,37,27,097
			TOTAL(MH)		3,82,64,038	54,63,059	4,37,27,097
			2235	200-OTHER PROGRAMMES	2,17,031	0	2,17,031

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	TOTAL(MH)		2,17,031	0	2,17,031
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TOTAL(DDO)			3,84,81,069	54,63,059	4,39,44,128
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,78,994	52,44,060	2,42,23,054
	**********		----------	----------	----------
	TOTAL(MH)		1,89,78,994	52,44,060	2,42,23,054
	2235	200-OTHER PROGRAMMES	11,869	0	11,869
	**********		----------	----------	----------
	TOTAL(MH)		11,869	0	11,869
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TOTAL(DDO)			1,89,90,863	52,44,060	2,42,34,923
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY	1,89,46,109	37,18,736	2,26,64,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MANDI		SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,89,49,109	37,19,736	2,26,68,845
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,49,109	37,19,736	2,27,68,845
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY, FEROZEPUR			2235	200-OTHER PROGRAMMES	5,085	0	5,085

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	TOTAL(MH)		5,085	0	5,085
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TOTAL(DDO)			5,085	0	5,085
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,08,164	19,15,644	1,58,23,808
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,39,11,164	19,16,644	1,58,27,808
	2235	200-OTHER PROGRAMMES	50,250	0	50,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		50,250	0	50,250
		********************************					
		TOTAL(DDO)			1,39,61,414	19,16,644	1,58,78,058
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	9,000	12,000
				109-GOVERNMENT SECONDARY SCHOOLS	25,98,86,459	4,16,50,357	30,15,36,816
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,000	30,000	69,000
			**********				
			TOTAL(MH)		25,99,28,459	4,16,89,357	30,16,17,816
		********************************					
		TOTAL(DDO)			25,99,28,459	4,16,89,357	30,16,17,816

PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,33,40,654	68,15,310	5,01,55,964	
	**********		----------	----------	----------	
	TOTAL(MH)		4,33,40,654	68,15,310	5,01,55,964	
**********			----------	----------	----------	
TOTAL(DDO)			4,33,40,654	68,15,310	5,01,55,964	
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914	
		109-GOVERNMENT SECONDARY SCHOOLS	4,33,64,499	1,11,46,503	5,45,11,002	
		789-SPECIAL	0	2,086	2,086	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED CASTES				
			**********		----------	----------	----------	
			TOTAL(MH)		4,33,64,499	1,11,50,503	5,45,15,002	
			**********		----------	----------	----------	
			TOTAL(DDO)		4,33,64,499	1,11,50,503	5,45,15,002	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, CHAK BILYA	2235	200-OTHER PROGRAMMES	14,818	0	14,818	
			**********		----------	----------	----------	
			TOTAL(MH)		14,818	0	14,818	
			**********		----------	----------	----------	
			TOTAL(DDO)		14,818	0	14,818	
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,66,178	29,81,954	2,52,48,132	
			**********		----------	----------	----------	
			TOTAL(MH)		2,22,66,178	29,81,954	2,52,48,132	

	2235	200-OTHER PROGRAMMES	37,487	0	37,487
	**********		----------	----------	----------
	TOTAL(MH)		37,487	0	37,487
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TOTAL(DDO)			2,23,03,665	29,81,954	2,52,85,619
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,56,750	44,22,404	2,63,79,154
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	9,16,882	0	9,16,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,28,73,632	44,22,404	2,72,96,036

		**********		----------	----------	----------	
		TOTAL(DDO)		2,28,73,632	44,22,404	2,72,96,036	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	1,434	0	1,434
				109-GOVERNMENT SECONDARY SCHOOLS	86,39,560	9,13,308	95,52,868
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,566	0	1,566
		**********		----------	----------	----------	
		TOTAL(MH)		86,42,560	9,13,308	95,55,868	
		**********		----------	----------	----------	
		TOTAL(DDO)		86,42,560	9,13,308	95,55,868	
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,27,559	35,62,623	2,13,90,182

			**********		----------	----------	----------
			TOTAL(MH)		1,78,27,559	35,62,623	2,13,90,182
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TOTAL(DDO)					1,78,27,559	35,62,623	2,13,90,182
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			71,72,872	12,80,444	84,53,316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,75,872	12,80,444	84,56,316
		********			----------	----------	----------
		TOTAL(DDO)			71,75,872	12,80,444	84,56,316

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,71,552	15,19,958	1,23,91,510
		**********		TOTAL(MH)	1,08,71,552	15,19,958	1,23,91,510
		**********		TOTAL(DDO)	1,08,71,552	15,19,958	1,23,91,510
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,78,720	0	35,78,720
				104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
				109-GOVERNMENT SECONDARY SCHOOLS	2,10,22,432	37,46,382	2,47,68,814
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,097	2,097
		**********					

		TOTAL(MH)			2,46,01,152	37,50,378	2,83,51,530
		**********			----------	----------	----------
		TOTAL(DDO)			2,46,01,152	37,50,378	2,83,51,530
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,81,910	23,07,198	1,86,89,108
				789-SPECIAL COMPONENT PLAN	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,63,84,910	23,08,198	1,86,93,108
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,84,910	23,08,198	1,86,93,108

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,07,29,661	34,35,895	2,41,65,556
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********	----------	----------	----------	
			TOTAL(MH)		2,07,32,661	34,40,895	2,41,73,556
			2235	200-OTHER PROGRAMMES	1,09,068	0	1,09,068
			**********	----------	----------	----------	
			TOTAL(MH)		1,09,068	0	1,09,068
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TOTAL(DDO)					2,08,41,729	34,40,895	2,42,82,624
PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE			2235	200-OTHER PROGRAMMES	2,18,697	0	2,18,697

			**********		0	0	0
			TOTAL(MH)		2,18,697	0	2,18,697
			**********		0	0	0
			TOTAL(DDO)		2,18,697	0	2,18,697
		PRINCIPAL,GOVERNMENT MODEL	2235	200-OTHER	17,031	0	17,031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CO-EDUCATION SENIOR.SECONDARY SCHOOL		PROGRAMMES			
			**********		0	0	0
			TOTAL(MH)		17,031	0	17,031
			**********		0	0	0
			TOTAL(DDO)		17,031	0	17,031
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,79,907	38,06,743	2,90,86,650

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
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TOTAL(MH)			2,52,79,907	38,10,743	2,90,90,650
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
**********		----------	----------	----------	----------
TOTAL(MH)			1,00,000	0	1,00,000
**********		----------	----------	----------	----------
TOTAL(DDO)			2,53,79,907	38,10,743	2,91,90,650
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	84,03,621	30,24,764	1,14,28,385
		789-SPECIAL	1,564	0	1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

				**********			
				TOTAL(MH)	84,06,621	30,24,764	1,14,31,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			84,06,621	30,24,764	1,14,31,385
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,43,879	17,01,231	1,08,45,110
		**********					
		TOTAL(MH)			1,75,50,500	47,25,995	2,22,76,495

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TOTAL(DDO)			1,75,50,500	47,25,995	2,22,76,495
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	36,74,288	4,01,612	40,75,900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
	**********		----------	----------	----------
	TOTAL(MH)		36,77,288	4,02,610	40,79,898
**********			----------	----------	----------
TOTAL(DDO)			36,77,288	4,02,610	40,79,898
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	57,21,977	16,91,559	74,13,536

				789-SPECIAL COMPONENT PLAN	1,564	1,000	2,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	57,24,977	16,92,559	74,17,536
		**********		TOTAL(DDO)	57,24,977	16,92,559	74,17,536
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	1,07,48,331	16,21,629	1,23,69,960
				789-SPECIAL	1,564	0	1,564

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,07,51,331	16,21,629	1,23,72,960
**********			----------	----------	----------
TOTAL(DDO)			1,07,51,331	16,21,629	1,23,72,960
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,04,935	0	13,04,935
	**********		----------	----------	----------
	TOTAL(MH)		13,04,935	0	13,04,935
**********			----------	----------	----------
TOTAL(DDO)			13,04,935	0	13,04,935
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914
		109-GOVERNMENT SECONDARY SCHOOLS	62,87,572	8,47,546	71,35,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,086	2,086
		**********		TOTAL(MH)	62,87,572	8,51,546	71,39,118
	********************************			TOTAL(DDO)	62,87,572	8,51,546	71,39,118
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,916	1,916
				109-GOVERNMENT SECONDARY SCHOOLS	66,93,018	10,19,191	77,12,209
				789-SPECIAL COMPONENT PLAN	0	2,082	2,082

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		66,93,018	10,23,189	77,16,207
********************************			----------	----------	----------
TOTAL(DDO)			66,93,018	10,23,189	77,16,207
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	86,40,803	12,18,728	98,59,531
	**********		----------	----------	----------
	TOTAL(MH)		86,43,803	12,18,728	98,62,531
********************************			----------	----------	----------
TOTAL(DDO)			86,43,803	12,18,728	98,62,531
PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,40,07,728	34,90,303	2,74,98,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RANDHAWA MASTER		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
			**********	TOTAL(MH)	2,40,07,728	34,93,303	2,75,01,031
			2235	200-OTHER PROGRAMMES	51,745	88,321	1,40,066
			**********	TOTAL(MH)	51,745	88,321	1,40,066
**********							
TOTAL(DDO)					2,40,59,473	35,81,624	2,76,41,097
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,56,056	32,14,545	1,95,70,601

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********	TOTAL(MH)	1,63,60,056	32,14,545	1,95,74,601
**********		TOTAL(DDO)	1,63,60,056	32,14,545	1,95,74,601
PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,41,956	14,64,548	1,15,06,504
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********	TOTAL(MH)	1,00,41,956	14,67,548	1,15,09,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,00,41,956	14,67,548	1,15,09,504
		PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,53,893	8,83,367	1,05,37,260
			**********				
			TOTAL(MH)		1,96,95,849	23,50,915	2,20,46,764
		**********					
		TOTAL(DDO)			1,96,95,849	23,50,915	2,20,46,764
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,91,057	0	7,91,057
			**********				
			TOTAL(MH)		7,91,057	0	7,91,057
			2202	104-TEACHERS AND OTHER	5,444	7,232	12,676

	SERVICES				
	109-GOVERNMENT SECONDARY SCHOOLS	19,05,96,543	3,15,26,827	22,21,23,370	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,255	6,255	
**********		----------	----------	----------	
TOTAL(MH)		19,06,01,987	3,15,40,314	22,21,42,301	
2235	200-OTHER PROGRAMMES	3,34,235	2,00,000	5,34,235	
**********		----------	----------	----------	
TOTAL(MH)		3,34,235	2,00,000	5,34,235	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			19,17,27,279	3,17,40,314	22,34,67,593
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,06,63,737	58,01,884	3,64,65,621
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
**********		----------	----------	----------	----------
TOTAL(MH)			3,10,00,972	60,05,884	3,70,06,856
	2235	200-OTHER PROGRAMMES	10,762	0	10,762
**********		----------	----------	----------	----------
TOTAL(MH)			10,762	0	10,762
**********		----------	----------	----------	----------

TOTAL(DDO)					22,24,04,778	3,75,46,198	25,99,50,976
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	104-TEACHERS AND OTHER SERVICES			0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS			1,37,74,578	25,98,234	1,63,72,812
		**********			----------	----------	----------
		TOTAL(MH)			1,37,74,578	26,02,234	1,63,76,812
	2235	200-OTHER			2,01,684	0	2,01,684

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	TOTAL(MH)		2,01,684	0	2,01,684

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TOTAL(DDO)			1,39,76,262	26,02,234	1,65,78,496
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,40,348	18,89,744	73,30,092
	**********		----------	----------	----------
	TOTAL(MH)		56,42,032	18,89,744	75,31,776
**********			----------	----------	----------
TOTAL(DDO)			1,94,16,610	44,91,978	2,39,08,588
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZIRA(BOYS)	2235	200-OTHER PROGRAMMES	1,17,860	0	1,17,860
	**********		----------	----------	----------
	TOTAL(MH)		1,17,860	0	1,17,860
**********			----------	----------	----------
TOTAL(DDO)			1,17,860	0	1,17,860
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL,	2202	104-TEACHERS AND OTHER	1,436	480	1,916

BUDLADA		SERVICES					
				109-GOVERNMENT	1,65,98,486	26,82,860	1,92,81,346
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,564	518	2,082
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,66,01,486	26,83,858	1,92,85,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2235	200-OTHER PROGRAMMES	2,91,969	0	2,91,969
			**********		----------	----------	----------
			TOTAL(MH)		2,91,969	0	2,91,969

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TOTAL(DDO)			1,68,93,455	26,83,858	1,95,77,313
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,96,56,008	66,10,712	3,62,66,720
	**********		----------	----------	----------
	TOTAL(MH)		2,96,56,008	66,10,712	3,62,66,720
	2235	200-OTHER PROGRAMMES	4,09,723	0	4,09,723
	**********		----------	----------	----------
	TOTAL(MH)		4,09,723	0	4,09,723
**********			----------	----------	----------
TOTAL(DDO)			3,00,65,731	66,10,712	3,66,76,443
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	2,27,12,546	44,58,037	2,71,70,583
		789-SPECIAL	0	2,089	2,089

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********				
TOTAL(MH)	2,27,12,546	44,62,036	2,71,74,582	
********************************				
TOTAL(DDO)	2,27,12,546	44,62,036	2,71,74,582	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	55,75,112	8,10,520	63,85,632
			**********				
			TOTAL(MH)		2,82,90,658	52,73,556	3,35,64,214

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TOTAL(DDO)			2,82,90,658	52,73,556	3,35,64,214
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,34,802	16,48,951	1,26,83,753
	**********	----------	----------	----------	
	TOTAL(MH)		1,10,34,802	16,48,951	1,26,83,753
**********		----------	----------	----------	
TOTAL(DDO)			1,10,34,802	16,48,951	1,26,83,753
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,83,484	16,36,808	1,38,20,292
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,21,86,484	16,37,808	1,38,24,292
	2235	200-OTHER	8,592	0	8,592

PROGRAMMES

**********				
TOTAL(MH)	8,592	0	8,592	
**********				
TOTAL(DDO)	1,21,95,076	16,37,808	1,38,32,884	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,53,992	38,498	1,92,490
				115-LEAVE ENCASHMENT BENEFITS	34,90,020	5,61,402	40,51,422
			**********				
			TOTAL(MH)		36,44,012	5,99,900	42,43,912
			2202	104-INSPECTION	0	29,924	29,924

	104-TEACHERS AND OTHER SERVICES	36,221	82,873	1,19,094
	109-GOVERNMENT SECONDARY SCHOOLS	1,54,14,06,664	23,96,27,125	1,78,10,33,789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,165	94,836	1,43,001
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TOTAL(MH)		1,54,14,91,050	23,98,34,758	1,78,13,25,808
2220	001-DIRECTION AND ADMINISTRATION	30,75,515	2,76,570	33,52,085
	101-ADVERTISING AND VISUAL PUBLICITY	22,500	0	22,500
	106-FIELD PUBLICITY	5,66,381	9,34,114	15,00,495
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TOTAL(MH)		36,64,396	12,10,684	48,75,080

			2230	001-DIRECTION AND ADMINISTRATION	60,00,169	16,37,144	76,37,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	75,000	75,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,000	0	75,000
**********					----------	----------	----------
TOTAL(MH)					60,75,169	17,12,144	77,87,313
			2235	200-OTHER PROGRAMMES	46,07,226	20,00,835	66,08,061
**********					----------	----------	----------
TOTAL(MH)					46,07,226	20,00,835	66,08,061

	2404	001-DIRECTION AND ADMINISTRATION	19,12,462	3,49,271	22,61,733
	**********		----------	----------	----------
	TOTAL(MH)		19,12,462	3,49,271	22,61,733
********			----------	----------	----------
TOTAL(DDO)			1,56,13,94,315	24,57,07,592	1,80,71,01,907
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,13,86,528	25,84,573	1,39,71,101
	**********		----------	----------	----------
	TOTAL(MH)		1,13,89,528	25,84,573	1,39,74,101
********			----------	----------	----------
TOTAL(DDO)			1,13,89,528	25,84,573	1,39,74,101
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	104-TEACHERS AND OTHER	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,17,117	35,05,893	2,81,23,010
			**********		----------	----------	----------
			TOTAL(MH)		2,46,20,117	35,06,893	2,81,27,010
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	97,472	0	97,472
				200-OTHER PROGRAMMES	94,026	0	94,026
			**********		----------	----------	----------
			TOTAL(MH)		1,91,498	0	1,91,498
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,11,615	35,06,893	2,83,18,508

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,70,164	22,47,996	1,91,18,160
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		1,68,70,164	22,51,995	1,91,22,159
	**********		----------	----------	----------
	TOTAL(DDO)		1,68,70,164	22,51,995	1,91,22,159
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), DHANOULA	2235	200-OTHER PROGRAMMES	45,548	0	45,548
	**********		----------	----------	----------
	TOTAL(MH)		45,548	0	45,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			45,548	0	45,548
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	3,97,36,791	56,80,596	4,54,17,387
			**********		----------	----------	----------
			TOTAL(MH)		3,97,85,339	56,81,596	4,54,66,935
			2235	200-OTHER PROGRAMMES	48,786	0	48,786
			**********		----------	----------	----------

	TOTAL(MH)		48,786	0	48,786
**********		----------	----------	----------	
TOTAL(DDO)			3,98,34,125	56,81,596	4,55,15,721
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,82,68,449	56,67,921	3,39,36,370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		2,82,71,449	56,68,921	3,39,40,370
	2235	200-OTHER PROGRAMMES	1,14,767	13,338	1,28,105
	**********		----------	----------	----------
	TOTAL(MH)		1,14,767	13,338	1,28,105

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,83,86,216	56,82,259	3,40,68,475
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,19,240	19,93,143	1,56,12,383
		**********			----------	----------	----------
		TOTAL(MH)			1,37,34,007	20,06,481	1,57,40,488
			2235	200-OTHER PROGRAMMES	7,55,478	13,300	7,68,778
		**********			----------	----------	----------
		TOTAL(MH)			7,55,478	13,300	7,68,778
**********					----------	----------	----------
TOTAL(DDO)					4,27,60,934	76,88,702	5,04,49,636
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	1,913	0	1,913

SECONDARY SCHOOL (BOYS), ROPAR				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,07,46,825	29,80,402	2,37,27,227
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,087	0	2,087
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,50,825	29,80,402	2,37,31,227
			**********		----------	----------	----------
			TOTAL(DDO)		2,07,50,825	29,80,402	2,37,31,227
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	1,000	4,000
		SECONDARY SCHOOL (BOYS),		AND OTHER			
		SULTANPUR LODHI		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,23,709	14,27,872	1,10,51,581
			**********		----------	----------	----------
			TOTAL(MH)		96,26,709	14,28,872	1,10,55,581
			2235	200-OTHER PROGRAMMES	7,348	23,314	30,662
			**********		----------	----------	----------
			TOTAL(MH)		7,348	23,314	30,662
		**********			----------	----------	----------
		TOTAL(DDO)			96,34,057	14,52,186	1,10,86,243
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,60,755	16,15,016	1,24,75,771
			**********		----------	----------	----------
			TOTAL(MH)		1,08,60,755	16,15,016	1,24,75,771
			2235	200-OTHER PROGRAMMES	1,85,241	0	1,85,241
			**********		----------	----------	----------

			TOTAL(MH)		1,85,241	0	1,85,241
**********					----------	----------	----------
TOTAL(DDO)					1,10,45,996	16,15,016	1,26,61,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,54,91,144	56,68,984	4,11,60,128
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	1,648	1,648
		**********			----------	----------	----------
		TOTAL(MH)			3,54,91,144	56,70,632	4,11,61,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2235	200-OTHER PROGRAMMES	9,47,415	20,624	9,68,039

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	TOTAL(MH)		3,64,38,559	56,91,256	4,21,29,815
********		----------	----------	----------	
TOTAL(DDO)			3,64,38,559	56,91,256	4,21,29,815
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,97,907	42,30,828	1,78,28,735
	**********	----------	----------	----------	
	TOTAL(MH)		1,36,00,907	42,31,828	1,78,32,735
********		----------	----------	----------	
TOTAL(DDO)			1,36,00,907	42,31,828	1,78,32,735
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,49,839	20,65,786	1,02,15,625
		789-SPECIAL COMPONENT PLAN	3,000	1,000	4,000

				FOR SCHEDULED				
				CASTES				
			**********		----------	----------	----------	
			TOTAL(MH)		81,52,839	20,66,786	1,02,19,625	
**********					----------	----------	----------	
TOTAL(DDO)					81,52,839	20,66,786	1,02,19,625	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,96,87,979	27,37,616	2,24,25,595	
		789-SPECIAL			0	3,000	3,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,96,87,979	27,40,616	2,24,28,595

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2235	200-OTHER PROGRAMMES	79,737	0	79,737
		**********		----------	----------	----------	----------
		TOTAL(MH)			79,737	0	79,737
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,97,67,716	27,40,616	2,25,08,332
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	1,68,27,416	32,38,859	2,00,66,275
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,68,27,416	32,42,859	2,00,70,275
		**********		----------	----------	----------	----------

TOTAL(DDO)					1,68,27,416	32,42,859	2,00,70,275
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,30,338	32,62,163	2,42,92,501
			**********		----------	----------	----------
			TOTAL(MH)		2,10,30,338	32,62,163	2,42,92,501
			2235	200-OTHER PROGRAMMES	12,103	0	12,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,103	0	12,103
		********************************			----------	----------	----------
		TOTAL(DDO)			2,10,42,441	32,62,163	2,43,04,604
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY	5,45,64,646	76,95,433	6,22,60,079

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	5,45,64,646	76,95,433	6,22,60,079
		2235	200-OTHER PROGRAMMES	1,44,495	13,165	1,57,660
		**********	----------	----------	----------
		TOTAL(MH)	1,44,495	13,165	1,57,660
		**********	----------	----------	----------
		TOTAL(DDO)	5,47,09,141	77,08,598	6,24,17,739
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD		2202	104-TEACHERS AND OTHER SERVICES	0	361	361
			109-GOVERNMENT SECONDARY SCHOOLS	1,23,44,614	18,61,662	1,42,06,276
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,412	3,412
		**********	----------	----------	----------

				TOTAL(MH)	1,23,44,614	18,65,435	1,42,10,049
				**********	----------	----------	----------
				TOTAL(DDO)	1,23,44,614	18,65,435	1,42,10,049
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,393	0	12,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	12,393	0	12,393
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), ROPAR	2235	200-OTHER PROGRAMMES	12,267	0	12,267
				**********	----------	----------	----------
				TOTAL(MH)	12,267	0	12,267
				**********	----------	----------	----------

TOTAL(DDO)			24,660	0	24,660
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,97,033	40,70,563	2,42,67,596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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	TOTAL(MH)		2,02,01,033	40,70,563	2,42,71,596
********	----------	----------	----------	----------	----------
TOTAL(DDO)			2,02,01,033	40,70,563	2,42,71,596
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,02,630	15,28,723	1,20,31,353
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,05,02,630	15,31,723	1,20,34,353

		**********			----------	----------	----------
		TOTAL(DDO)			1,05,02,630	15,31,723	1,20,34,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,11,358	17,58,724	1,44,70,082
			**********		----------	----------	----------
			TOTAL(MH)		1,27,11,358	17,58,724	1,44,70,082
			2235	200-OTHER PROGRAMMES	11,085	0	11,085
			**********		----------	----------	----------
			TOTAL(MH)		11,085	0	11,085
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,22,443	17,58,724	1,44,81,167

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,83,20,522	55,21,404	3,38,41,926
	**********		----------	----------	----------
	TOTAL(MH)		2,83,20,522	55,21,404	3,38,41,926
	2235	200-OTHER PROGRAMMES	2,58,399	0	2,58,399
	**********		----------	----------	----------
	TOTAL(MH)		2,58,399	0	2,58,399
	**********		----------	----------	----------
TOTAL(DDO)			2,85,78,921	55,21,404	3,41,00,325
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	104-TEACHERS AND OTHER SERVICES	1,162	743	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	3,34,46,098	60,78,920	3,95,25,018
		789-SPECIAL COMPONENT PLAN	0	2,093	2,093

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	TOTAL(MH)		3,34,47,260	60,81,756	3,95,29,016
			2235	200-OTHER PROGRAMMES	6,800	0	6,800
			**********		----------	----------	----------
			TOTAL(MH)		3,34,54,060	60,81,756	3,95,35,816
**********					----------	----------	----------
TOTAL(DDO)					3,34,54,060	60,81,756	3,95,35,816
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA,			2235	200-OTHER PROGRAMMES	6,02,994	0	6,02,994

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	TOTAL(MH)		6,02,994	0	6,02,994
**********			----------	----------	----------
TOTAL(DDO)			6,02,994	0	6,02,994
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	2,07,70,836	28,46,381	2,36,17,217
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		----------	----------	----------
	TOTAL(MH)		2,07,70,836	28,50,379	2,36,21,215
	2235	200-OTHER PROGRAMMES	3,86,606	0	3,86,606
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,86,606	0	3,86,606
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,11,57,442	28,50,379	2,40,07,821
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,41,292	27,06,191	1,46,47,483
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
		**********					

	TOTAL(MH)		1,23,27,898	27,10,189	1,50,38,087
	2235	200-OTHER PROGRAMMES	1,94,878	0	1,94,878
	**********		----------	----------	----------
	TOTAL(MH)		1,94,878	0	1,94,878
**********			----------	----------	----------
TOTAL(DDO)			3,32,93,612	55,60,568	3,88,54,180
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,13,430	52,27,615	2,95,41,045
	**********		----------	----------	----------
	TOTAL(MH)		2,43,13,430	52,27,615	2,95,41,045
	2235	200-OTHER PROGRAMMES	3,95,548	0	3,95,548
	**********		----------	----------	----------
	TOTAL(MH)		3,95,548	0	3,95,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,47,08,978	52,27,615	2,99,36,593
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	1,21,90,190	25,80,215	1,47,70,405
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
		**********			----------	----------	----------
		TOTAL(MH)			1,25,85,738	25,84,213	1,51,69,951
2235				200-OTHER	1,12,096	0	1,12,096

	PROGRAMMES				
	**********	1,12,096	0	1,12,096	
	TOTAL(MH)				
********		3,70,11,264	78,11,828	4,48,23,092	
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	104-TEACHERS AND OTHER SERVICES	1,437	478	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,63,451	17,73,026	1,27,36,477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	523	2,084
		**********	1,09,66,449	17,73,549	1,27,39,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,09,66,449	17,74,027	1,27,40,476
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,09,66,449	17,74,027	1,27,40,476
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	2,15,30,963	26,88,760	2,42,19,723
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
		**********			----------	----------	----------
		TOTAL(MH)			3,24,97,412	44,66,787	3,69,64,199
			2235	200-OTHER PROGRAMMES	1,17,205	0	1,17,205

			**********		0	0	0
			TOTAL(MH)		1,17,205	0	1,17,205
********************************					0	0	0
TOTAL(DDO)					3,26,14,617	44,66,787	3,70,81,404
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	200-OTHER PROGRAMMES			50,449	0	50,449
			**********		0	0	0
			TOTAL(MH)		50,449	0	50,449
********************************					0	0	0
			TOTAL(DDO)		50,449	0	50,449
			PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	104-TEACHERS AND OTHER	0	1,912	1,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,41,078	18,66,860	1,12,07,938

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB	SECONDARY SCHOOL CHONAGRAN		SECONDARY SCHOOLS		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
		**********	----------	----------	----------	
		TOTAL(MH)		93,41,078	18,70,856	1,12,11,934
		**********	----------	----------	----------	
		TOTAL(DDO)		93,41,078	18,70,856	1,12,11,934
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
			109-GOVERNMENT SECONDARY SCHOOLS	1,96,77,633	39,39,451	2,36,17,084
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
		**********	----------	----------	----------	
		TOTAL(MH)		1,96,77,633	39,43,451	2,36,21,084

			2235	200-OTHER PROGRAMMES	37,070	0	37,070
			**********		----------	----------	----------
			TOTAL(MH)		37,070	0	37,070
********************************					----------	----------	----------
TOTAL(DDO)					1,97,14,703	39,43,451	2,36,58,154
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,28,489	35,93,937	2,88,22,426
				789-SPECIAL COMPONENT PLAN	0	2,090	2,090

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,52,28,489	35,97,937	2,88,26,426
********************************			----------	----------	----------
TOTAL(DDO)			2,52,28,489	35,97,937	2,88,26,426
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	1,54,98,419	30,28,096	1,85,26,515
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		1,54,98,419	30,32,096	1,85,30,515
********************************			----------	----------	----------
TOTAL(DDO)			1,54,98,419	30,32,096	1,85,30,515

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	11,62,316	0	11,62,316		
	**********		----------	----------	----------		
	TOTAL(MH)		11,62,316	0	11,62,316		
	**********		----------	----------	----------		
TOTAL(DDO)			11,62,316	0	11,62,316		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	200-OTHER PROGRAMMES	1,96,190	1,32,610	3,28,800		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL GOBINGARH	**********		----------	----------	----------
			TOTAL(MH)		1,96,190	1,32,610	3,28,800
			**********		----------	----------	----------
		TOTAL(DDO)			1,96,190	1,32,610	3,28,800

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	1,93,42,915	37,06,827	2,30,49,742
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********		----------	----------	----------
			TOTAL(MH)		1,93,42,915	37,10,825	2,30,53,740
			2235	200-OTHER PROGRAMMES	1,77,293	0	1,77,293
			**********		----------	----------	----------
			TOTAL(MH)		1,77,293	0	1,77,293
******************************					----------	----------	----------
TOTAL(DDO)					1,95,20,208	37,10,825	2,32,31,033
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL			2202	109-GOVERNMENT SECONDARY	1,40,53,903	29,36,889	1,69,90,792

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,53,903	29,36,889	1,69,90,792
			**********		----------	----------	----------
			TOTAL(DDO)		1,40,53,903	29,36,889	1,69,90,792
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,03,387	16,26,439	1,06,29,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL SAHIBA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		90,03,387	16,26,439	1,06,29,826
			**********		----------	----------	----------
			TOTAL(DDO)		90,03,387	16,26,439	1,06,29,826
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD	2202	104-INSPECTION	42,369	67,508	1,09,877

S	PUNJAB	PUR				
(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	70,88,349	12,99,344	83,87,693
		**********		----------	----------	----------
		TOTAL(MH)		71,30,718	13,66,852	84,97,570
	**********			----------	----------	----------
	TOTAL(DDO)			71,30,718	13,66,852	84,97,570
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(B), BHINDER KALAN	2235	200-OTHER PROGRAMMES		27,052	0	27,052
		**********		----------	----------	----------
		TOTAL(MH)		27,052	0	27,052
	**********			----------	----------	----------
	TOTAL(DDO)			27,052	0	27,052
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	104-TEACHERS AND OTHER SERVICES		0	1,916	1,916
		109-GOVERNMENT		1,70,89,590	33,18,560	2,04,08,150

					SECONDARY SCHOOLS			
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,082	2,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,70,89,590	33,22,558	2,04,12,148
		**********		TOTAL(DDO)	1,70,89,590	33,22,558	2,04,12,148
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	3,06,01,884	60,04,751	3,66,06,635

		**********	----------	----------	----------
		TOTAL(MH)	3,06,01,884	60,08,751	3,66,10,635
	2235	200-OTHER PROGRAMMES	1,38,559	0	1,38,559
		**********	----------	----------	----------
		TOTAL(MH)	1,38,559	0	1,38,559
**********			----------	----------	----------
TOTAL(DDO)			3,07,40,443	60,08,751	3,67,49,194
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,82,235	33,01,354	2,48,83,589
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********	----------	----------	----------
		TOTAL(MH)	2,15,85,235	33,01,354	2,48,86,589
	2235	200-OTHER PROGRAMMES	28,597	0	28,597

			**********		28,597	0	28,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,16,13,832	33,01,354	2,49,15,186
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	115-LEAVE ENCASHMENT BENEFITS	1,23,514	0	1,23,514
		**********					
		TOTAL(MH)			1,52,111	0	1,52,111
			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,77,092	27,32,461	2,28,09,553

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	TOTAL(MH)		2,00,77,092	27,32,461	2,28,09,553
	2235	200-OTHER PROGRAMMES	1,12,515	0	1,12,515
	**********		----------	----------	----------
	TOTAL(MH)		1,12,515	0	1,12,515
********			----------	----------	----------
TOTAL(DDO)			4,19,26,953	60,33,815	4,79,60,768
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64,790	0	64,790
		115-LEAVE ENCASHMENT BENEFITS	8,62,377	0	8,62,377
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	TOTAL(MH)		9,27,167	0	9,27,167
	2235	200-OTHER PROGRAMMES	11,94,057	0	11,94,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	TOTAL(MH)		11,94,057	0	11,94,057
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TOTAL(DDO)					21,21,224	0	21,21,224
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,			2071	115-LEAVE ENCASHMENT BENEFITS	13,58,135	7,22,688	20,80,823
			**********		----------	----------	----------
			TOTAL(MH)		25,52,192	7,22,688	32,74,880
			2202	104-TEACHERS AND OTHER SERVICES	6,037	8,441	14,478

		109-GOVERNMENT SECONDARY SCHOOLS	43,60,39,449	6,69,90,509	50,30,29,958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,122	7,735	18,857
	**********		----------	----------	----------
	TOTAL(MH)		43,60,56,608	6,70,06,685	50,30,63,293
2235		200-OTHER PROGRAMMES	10,57,732	2,27,543	12,85,275
	**********		----------	----------	----------
	TOTAL(MH)		10,57,732	2,27,543	12,85,275
	******************************		----------	----------	----------
	TOTAL(DDO)		44,05,93,699	6,79,56,916	50,85,50,615
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,35,649	26,27,703	2,11,63,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,85,35,649	26,27,703	2,11,63,352
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,35,649	26,27,703	2,11,63,352
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,34,89,756	18,72,454	1,53,62,210
		**********			----------	----------	----------
		TOTAL(MH)			3,20,25,405	45,00,157	3,65,25,562
		2235	200-OTHER PROGRAMMES		23,884	0	23,884
		**********			----------	----------	----------
		TOTAL(MH)			23,884	0	23,884

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TOTAL(DDO)		3,20,49,289	45,00,157	3,65,49,446	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,91,891	32,32,678	2,71,24,569
	**********		----------	----------	----------
	TOTAL(MH)		2,38,91,891	32,32,678	2,71,24,569
	2235	200-OTHER PROGRAMMES	21,168	0	21,168
	**********		----------	----------	----------
	TOTAL(MH)		21,168	0	21,168
	**********		----------	----------	----------
	TOTAL(DDO)		2,39,13,059	32,32,678	2,71,45,737
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	104-TEACHERS AND OTHER	1,913	0	1,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,55,957	29,76,982	1,76,32,939
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,087	0	2,087
			**********	TOTAL(MH)	1,46,59,957	29,76,982	1,76,36,939
		**********		TOTAL(DDO)	1,46,59,957	29,76,982	1,76,36,939
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERGARH	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********	TOTAL(MH)	1,00,000	0	1,00,000
		**********		TOTAL(DDO)	1,00,000	0	1,00,000

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,42,40,054	41,78,501	2,84,18,555
	**********		----------	----------	----------
	TOTAL(MH)		2,42,44,054	41,78,501	2,84,22,555
	2235	200-OTHER PROGRAMMES	1,66,885	0	1,66,885
	**********		----------	----------	----------
	TOTAL(MH)		1,66,885	0	1,66,885
	******************************		----------	----------	----------
	TOTAL(DDO)		2,44,10,939	41,78,501	2,85,89,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	4,045	0	4,045
				109-GOVERNMENT SECONDARY SCHOOLS	8,96,78,751	1,33,10,808	10,29,89,559
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,358	0	4,358
			**********		----------	----------	----------
			TOTAL(MH)		8,96,87,154	1,33,10,808	10,29,97,962
			2235	200-OTHER PROGRAMMES	13,157	0	13,157
			**********		----------	----------	----------
			TOTAL(MH)		13,157	0	13,157
******************************					----------	----------	----------
TOTAL(DDO)					8,97,00,311	1,33,10,808	10,30,11,119
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					1,00,000	0	1,00,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	104-TEACHERS AND OTHER SERVICES			0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS			1,55,77,666	20,36,658	1,76,14,324
		789-SPECIAL COMPONENT PLAN			0	2,090	2,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,77,666	20,40,658	1,76,18,324

		**********		----------	----------	----------	
		TOTAL(DDO)			1,55,77,666	20,40,658	1,76,18,324
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	46,46,369	8,57,718	55,04,087
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
		**********		----------	----------	----------	
		TOTAL(MH)			46,50,369	8,57,718	55,08,087
			2235	200-OTHER PROGRAMMES	91,113	0	91,113
		**********		----------	----------	----------	
		TOTAL(MH)			91,113	0	91,113
		**********		----------	----------	----------	

TOTAL(DDO)					47,41,482	8,57,718	55,99,200
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,62,09,718	52,87,826	2,14,97,544
	**********				----------	----------	----------
	TOTAL(MH)				1,62,09,718	52,87,826	2,14,97,544
	2235	200-OTHER PROGRAMMES			0	70,470	70,470
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	70,470	70,470
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,62,09,718	53,58,296	2,15,68,014

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	104-TEACHERS AND OTHER SERVICES	1,500	2,500	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,78,30,661	25,81,149	2,04,11,810
	**********		----------	----------	----------
	TOTAL(MH)		1,78,32,161	26,54,119	2,04,86,280
	2235	200-OTHER PROGRAMMES	1,91,138	0	1,91,138
	**********		----------	----------	----------
	TOTAL(MH)		1,91,138	0	1,91,138
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TOTAL(DDO)			3,42,33,017	79,41,945	4,21,74,962
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914
		109-GOVERNMENT SECONDARY	2,48,27,639	53,12,474	3,01,40,113

		SCHOOLS					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			8,89,859	0	8,89,859
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,086	2,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,57,17,498	53,16,474	3,10,33,972
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2235	200-OTHER PROGRAMMES	23,992	0	23,992
			**********				
			TOTAL(MH)		23,992	0	23,992

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TOTAL(DDO)			2,57,41,490	53,16,474	3,10,57,964
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	104-TEACHERS AND OTHER SERVICES	0	357	357
		109-GOVERNMENT SECONDARY SCHOOLS	3,08,35,814	58,73,660	3,67,09,474
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	431	431
	**********		----------	----------	----------
	TOTAL(MH)		3,08,35,814	58,74,448	3,67,10,262
	2235	200-OTHER PROGRAMMES	12,003	0	12,003
	**********		----------	----------	----------
	TOTAL(MH)		12,003	0	12,003
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		TOTAL(DDO)			3,08,47,817	58,74,448	3,67,22,265
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,86,880	30,01,161	2,61,88,041
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,31,86,880	30,05,161	2,61,92,041
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2235	200-OTHER PROGRAMMES	62,070	51,910	1,13,980
		**********			----------	----------	----------
		TOTAL(MH)			62,070	51,910	1,13,980

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TOTAL(DDO)			2,32,48,950	30,57,071	2,63,06,021
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	104-TEACHERS AND OTHER SERVICES	49,492	18,000	67,492
		109-GOVERNMENT SECONDARY SCHOOLS	64,44,94,783	9,20,83,764	73,65,78,547
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,000	32,000	89,000
	**********		----------	----------	----------
	TOTAL(MH)		64,46,01,275	9,21,33,764	73,67,35,039
	2235	200-OTHER PROGRAMMES	20,520	0	20,520
	**********		----------	----------	----------
	TOTAL(MH)		20,520	0	20,520
**********			----------	----------	----------
TOTAL(DDO)			64,46,21,795	9,21,33,764	73,67,55,559

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	104-TEACHERS AND OTHER SERVICES	0	1,440	1,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,97,682	18,64,100	1,46,61,782
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,237	1,237
			**********		----------	----------	----------
			TOTAL(MH)		1,27,97,682	18,66,777	1,46,64,459
			2235	200-OTHER PROGRAMMES	60,973	0	60,973
			**********		----------	----------	----------
			TOTAL(MH)		60,973	0	60,973

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TOTAL(DDO)			1,28,58,655	18,66,777	1,47,25,432
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,80,996	35,30,435	2,13,11,431
	**********	----------	----------	----------	
	TOTAL(MH)		1,77,80,996	35,30,435	2,13,11,431
	2235	200-OTHER PROGRAMMES	1,28,826	0	1,28,826
	**********	----------	----------	----------	
	TOTAL(MH)		1,28,826	0	1,28,826
**********		----------	----------	----------	
TOTAL(DDO)			1,79,09,822	35,30,435	2,14,40,257
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY	95,93,201	13,59,011	1,09,52,212

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,45,302	5,45,302
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********		----------	----------	----------
			TOTAL(MH)		95,93,201	19,08,312	1,15,01,513
**********					----------	----------	----------
TOTAL(DDO)					95,93,201	19,08,312	1,15,01,513
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,25,049	37,33,978	3,05,59,027

		**********	----------	----------	----------
		TOTAL(MH)	2,68,25,049	37,33,978	3,05,59,027
	2235	200-OTHER PROGRAMMES	1,35,795	0	1,35,795
		**********	----------	----------	----------
		TOTAL(MH)	1,35,795	0	1,35,795
**********			----------	----------	----------
TOTAL(DDO)			2,69,60,844	37,33,978	3,06,94,822
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,433	1,433
		109-GOVERNMENT SECONDARY SCHOOLS	2,29,98,799	31,77,547	2,61,76,346
		**********	----------	----------	----------
		TOTAL(MH)	2,29,98,799	31,78,980	2,61,77,779
	2235	200-OTHER PROGRAMMES	15,654	0	15,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		15,654	0	15,654
		********************************					
		TOTAL(DDO)			2,30,14,453	31,78,980	2,61,93,433
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	1,82,86,987	25,63,935	2,08,50,922
			**********				
			TOTAL(MH)		1,82,86,987	25,65,840	2,08,52,827
		********************************					
		TOTAL(DDO)			1,82,86,987	25,65,840	2,08,52,827

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,98,68,500	58,54,930	3,57,23,430
	**********		----------	----------	----------
	TOTAL(MH)		2,98,68,500	58,54,930	3,57,23,430
	2235	200-OTHER PROGRAMMES	1,83,054	65,338	2,48,392
	**********		----------	----------	----------
	TOTAL(MH)		1,83,054	65,338	2,48,392
	**********		----------	----------	----------
	TOTAL(DDO)		3,00,51,554	59,20,268	3,59,71,822
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,30,02,201	69,01,754	5,99,03,955
	**********		----------	----------	----------
	TOTAL(MH)		5,30,02,201	69,01,754	5,99,03,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2235	200-OTHER PROGRAMMES	15,870	0	15,870
			**********				
			TOTAL(MH)		5,30,18,071	69,01,754	5,99,19,825
			**********				
			TOTAL(DDO)		5,30,18,071	69,01,754	5,99,19,825
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,45,180	16,60,206	1,38,05,386
			**********				
			TOTAL(MH)		1,21,45,180	16,60,206	1,38,05,386
			2235	200-OTHER PROGRAMMES	3,70,112	0	3,70,112
			**********				
			TOTAL(MH)		3,70,112	0	3,70,112

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TOTAL(DDO)					1,25,15,292	16,60,206	1,41,75,498
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES			1,439	0	1,439
		109-GOVERNMENT SECONDARY SCHOOLS			1,16,51,542	18,33,906	1,34,85,448
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,561	0	1,561
		**********			----------	----------	----------
		TOTAL(MH)			1,16,54,542	18,33,906	1,34,88,448
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,54,542	18,33,906	1,34,88,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,19,06,271	32,90,326	2,51,96,597
			**********		----------	----------	----------
			TOTAL(MH)		2,19,09,271	32,91,326	2,52,00,597
			2235	200-OTHER PROGRAMMES	3,04,562	0	3,04,562
			**********		----------	----------	----------
			TOTAL(MH)		3,04,562	0	3,04,562
**********					----------	----------	----------
TOTAL(DDO)					2,22,13,833	32,91,326	2,55,05,159
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN			2202	104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
				109-GOVERNMENT SECONDARY	2,13,34,459	27,51,899	2,40,86,358

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,097	2,097
**********					----------	----------	----------
TOTAL(MH)					2,13,34,459	27,55,895	2,40,90,354
2235		200-OTHER PROGRAMMES			29,799	0	29,799
**********					----------	----------	----------
TOTAL(MH)					29,799	0	29,799
**********					----------	----------	----------
TOTAL(DDO)					2,13,64,258	27,55,895	2,41,20,153

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	104-TEACHERS AND OTHER	3,000	0	3,000

S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	1,29,09,453	18,00,536	1,47,09,989
		**********		----------	----------	----------
		TOTAL(MH)		1,29,12,453	18,00,536	1,47,12,989
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,12,453	18,00,536	1,47,12,989
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	104-TEACHERS AND OTHER SERVICES	6,000	1,000	7,000
			109-GOVERNMENT SECONDARY SCHOOLS	3,06,04,425	43,79,240	3,49,83,665
		**********		----------	----------	----------
		TOTAL(MH)		3,06,10,425	43,80,240	3,49,90,665
		2235	200-OTHER PROGRAMMES	1,32,104	3,39,184	4,71,288
		**********		----------	----------	----------

			TOTAL(MH)		1,32,104	3,39,184	4,71,288
**********				----------	----------	----------	----------
TOTAL(DDO)					3,07,42,529	47,19,424	3,54,61,953
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202		104-TEACHERS AND OTHER SERVICES		2,000	0	2,000
			109-GOVERNMENT SECONDARY SCHOOLS		2,42,56,423	33,20,497	2,75,76,920
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,000	0	1,000
			**********		----------	----------	----------
			TOTAL(MH)		2,42,59,423	33,20,497	2,75,79,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			2,42,59,423	33,20,497	2,75,79,920
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2235	200-OTHER PROGRAMMES	1,25,466	0	1,25,466
		**********			----------	----------	----------
		TOTAL(MH)			1,25,466	0	1,25,466
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,466	0	1,25,466
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,76,69,170	41,13,231	3,17,82,401
		**********			----------	----------	----------
		TOTAL(MH)			2,76,69,170	41,13,231	3,17,82,401
			2235	200-OTHER PROGRAMMES	0	21,292	21,292
		**********			----------	----------	----------
		TOTAL(MH)			0	21,292	21,292

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TOTAL(DDO)					2,76,69,170	41,34,523	3,18,03,693
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,83,871	32,32,212	2,92,16,083
			**********		----------	----------	----------
			TOTAL(MH)		2,59,83,871	32,32,212	2,92,16,083
			2235	200-OTHER	22,250	0	22,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		22,250	0	22,250
		**********			----------	----------	----------
		TOTAL(DDO)			2,60,06,121	32,32,212	2,92,38,333
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,04,145	0	12,04,145

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BANGAN S PUNJAB (COLLEGES)		SECONDARY SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	12,04,145	0	12,04,145
	2235	200-OTHER PROGRAMMES	2,45,993	0	2,45,993
		**********	----------	----------	----------
		TOTAL(MH)	2,45,993	0	2,45,993
**********			----------	----------	----------
TOTAL(DDO)			14,50,138	0	14,50,138
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,90,63,223	25,13,277	2,15,76,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000

			**********		--------------------	----------------	------------------
			TOTAL(MH)		1,90,63,223	25,17,277	2,15,80,500
			2235	200-OTHER PROGRAMMES	96,355	0	96,355
			**********		--------------------	----------------	------------------
			TOTAL(MH)		96,355	0	96,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			--------------------	----------------	------------------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,91,59,578	25,17,277	2,16,76,855
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARA PIND	2235	200-OTHER PROGRAMMES	35,994	0	35,994
		**********			--------------------	----------------	------------------

	TOTAL(MH)		1,32,349	0	1,32,349
**********			----------	----------	----------
TOTAL(DDO)			1,91,95,572	25,17,277	2,17,12,849
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,50,822	22,69,808	1,31,20,630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,08,53,822	22,70,808	1,31,24,630
**********			----------	----------	----------
TOTAL(DDO)			1,08,53,822	22,70,808	1,31,24,630
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,73,07,904	62,92,337	3,36,00,241
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,000	4,000

					CASTES			
					**********	----------	----------	----------
					TOTAL(MH)	2,73,07,904	62,96,337	3,36,04,241
					2235	200-OTHER	1,75,356	6,300	1,81,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,75,356	6,300	1,81,656
			******************************		----------	----------	----------
			TOTAL(DDO)		2,74,83,260	63,02,637	3,37,85,897
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,84,837	17,11,739	88,96,576
				789-SPECIAL COMPONENT PLAN	0	4,000	4,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		71,84,837	17,15,739	89,00,576
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TOTAL(DDO)			71,84,837	17,15,739	89,00,576
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,89,003	18,29,746	1,29,18,749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,10,89,003	18,32,746	1,29,21,749
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TOTAL(DDO)			1,10,89,003	18,32,746	1,29,21,749
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,13,99,136	30,64,880	2,44,64,016

		**********			2,13,99,136	30,64,880	2,44,64,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			2,13,99,136	30,64,880	2,44,64,016
	TOTAL(DDO)				2,13,99,136	30,64,880	2,44,64,016
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	104-TEACHERS AND OTHER SERVICES		468	1,431	1,899
			109-GOVERNMENT SECONDARY SCHOOLS		1,62,08,510	32,02,336	1,94,10,846
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		530	1,567	2,097

		**********	3,76,08,644	62,70,214	4,38,78,858
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	27,432	0	27,432
		**********	27,432	0	27,432
		TOTAL(MH)			
**********			3,76,36,076	62,70,214	4,39,06,290
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,36,400	17,65,883	1,60,02,283
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********	1,42,39,400	17,66,883	1,60,06,283
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	2,87,672	0	2,87,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,87,672	0	2,87,672
		********************************					
		TOTAL(DDO)			1,45,27,072	17,66,883	1,62,93,955
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	115-LEAVE ENCASHMENT BENEFITS	23,08,717	0	23,08,717
			**********				
			TOTAL(MH)		23,08,717	0	23,08,717
		********************************					
		TOTAL(DDO)			23,08,717	0	23,08,717
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA,	2202	104-TEACHERS AND OTHER	5,756	0	5,756

CHAMKAURSAHIB		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	4,39,52,026	61,39,546	5,00,91,572
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,244	0	6,244
	**********		----------	----------	----------
	TOTAL(MH)		4,39,64,026	61,39,546	5,01,03,572
**********			----------	----------	----------
TOTAL(DDO)			4,39,64,026	61,39,546	5,01,03,572
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,32,626	12,87,594	1,13,20,220
	**********		----------	----------	----------
	TOTAL(MH)		1,00,32,626	12,87,594	1,13,20,220
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,32,626	12,87,594	1,13,20,220
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,436	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,49,968	24,97,001	1,68,46,969
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,564	1,564
		**********			1,43,49,968	24,98,565	1,68,48,533
		TOTAL(MH)			2,43,82,594	37,87,595	2,81,70,189
			2235	200-OTHER PROGRAMMES	2,86,508	2,00,000	4,86,508
		**********			2,86,508	2,00,000	4,86,508
		TOTAL(MH)			2,86,508	2,00,000	4,86,508

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TOTAL(DDO)					2,46,69,102	39,87,595	2,86,56,697
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202		104-TEACHERS AND OTHER SERVICES		0	1,913	1,913
			109-GOVERNMENT SECONDARY SCHOOLS		2,01,37,764	26,50,753	2,27,88,517
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,087	2,087
		**********			----------	----------	----------
		TOTAL(MH)			2,01,37,764	26,54,753	2,27,92,517
		2235	200-OTHER PROGRAMMES		14,98,974	72,803	15,71,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		14,98,974	72,803	15,71,777
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	TOTAL(MH)				
		**********					
		TOTAL(DDO)			2,16,36,738	27,27,556	2,43,64,294
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	104-TEACHERS AND OTHER SERVICES	0	475	475
				109-GOVERNMENT SECONDARY SCHOOLS	6,85,97,836	1,20,50,010	8,06,47,846
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
			**********				
			TOTAL(MH)		7,00,96,810	1,21,25,372	8,22,22,182
		**********					
		TOTAL(DDO)			9,02,34,574	1,47,80,125	10,50,14,699

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,60,70,201	26,37,337	1,87,07,538
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
		**********			
		TOTAL(MH)	1,60,70,201	26,41,337	1,87,11,538
	2235	200-OTHER PROGRAMMES	4,300	0	4,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,300	0	4,300

		**********			----------	----------	----------
		TOTAL(DDO)			1,60,74,501	26,41,337	1,87,15,838
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGHELLA	2235	200-OTHER PROGRAMMES	1,62,136	0	1,62,136
		**********			----------	----------	----------
		TOTAL(MH)			1,62,136	0	1,62,136
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,136	0	1,62,136
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,79,564	35,41,952	1,50,21,516
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			1,14,82,564	35,41,952	1,50,24,516

**********				----------	----------	----------	
TOTAL(DDO)				1,14,82,564	35,41,952	1,50,24,516	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	104-TEACHERS AND OTHER SERVICES		1,436	480	1,916	
		109-GOVERNMENT SECONDARY SCHOOLS		2,11,74,912	42,47,955	2,54,22,867	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,564	540	2,104	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	TOTAL(MH)		2,11,77,912	42,48,975	2,54,26,887

	2235	200-OTHER PROGRAMMES	1,76,809	0	1,76,809
	**********		----------	----------	----------
	TOTAL(MH)		2,13,54,721	42,48,975	2,56,03,696
**********			----------	----------	----------
TOTAL(DDO)			2,13,54,721	42,48,975	2,56,03,696
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,26,97,910	29,20,962	2,56,18,872
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		2,26,97,910	29,24,962	2,56,22,872
**********			----------	----------	----------

TOTAL(DDO)					2,26,97,910	29,24,962	2,56,22,872
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	104-TEACHERS AND OTHER SERVICES			0	1,913	1,913
		109-GOVERNMENT SECONDARY SCHOOLS			2,86,85,375	52,37,607	3,39,22,982
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,087	2,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,86,85,375	52,41,607	3,39,26,982
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2235	200-OTHER PROGRAMMES	70,137	0	70,137

	**********		----------	----------	----------
	TOTAL(MH)		70,137	0	70,137
**********			----------	----------	----------
TOTAL(DDO)			2,87,55,512	52,41,607	3,39,97,119
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,67,398	1,10,90,169	1,17,57,567
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	45,109	0	45,109
		104-TEACHERS AND OTHER SERVICES	8,598	11,570	20,168
		109-GOVERNMENT SECONDARY SCHOOLS	31,89,59,062	6,96,71,353	38,86,30,415
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,12,273	35,74,493	82,86,766
		789-SPECIAL	8,166	15,738	23,904

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					32,44,00,606	8,43,63,323	40,87,63,929
TOTAL(MH)							
2235	200-OTHER				1,98,587	9,500	2,08,087
	PROGRAMMES						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,98,587	9,500	2,08,087
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	TOTAL(MH)				
		**********			32,45,99,193	8,43,72,823	40,89,72,016
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,910	1,910

SECONDARY SCHOOL, BHAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,15,11,874	18,17,743	1,33,29,617
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,089	2,089
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,17,10,461	18,31,242	1,35,41,703
	2235	200-OTHER	0	30,620	30,620
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	30,620	30,620
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TOTAL(DDO)			33,61,11,067	8,62,25,185	42,23,36,252
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,909	1,909
SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			
		SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	1,36,44,042	18,45,775	1,54,89,817
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,36,44,042	18,49,773	1,54,93,815
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2235	200-OTHER PROGRAMMES	1,75,307	0	1,75,307
		**********			----------	----------	----------
		TOTAL(MH)			1,75,307	0	1,75,307
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,19,349	18,49,773	1,56,69,122

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	95,45,529	13,27,676	1,08,73,205
	**********	----------	----------	----------	----------
	TOTAL(MH)		95,49,529	13,27,676	1,08,77,205
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			96,49,529	13,27,676	1,09,77,205
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,31,595	18,07,212	1,59,38,807
		789-SPECIAL COMPONENT PLAN	3,000	0	3,000

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,41,34,595	18,07,212	1,59,41,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2235	200-OTHER PROGRAMMES	21,855	0	21,855
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,855	0	21,855
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,41,56,450	18,07,212	1,59,63,662
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439

		109-GOVERNMENT SECONDARY SCHOOLS	1,95,61,918	27,79,696	2,23,41,614
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
	**********		----------	----------	----------
	TOTAL(MH)		1,95,64,918	27,79,696	2,23,44,614
******************************			----------	----------	----------
TOTAL(DDO)			1,95,64,918	27,79,696	2,23,44,614
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,550	1,550
		109-GOVERNMENT SECONDARY SCHOOLS	1,72,42,574	32,50,300	2,04,92,874
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,649	1,649
	**********		----------	----------	----------
	TOTAL(MH)		1,72,42,574	32,53,499	2,04,96,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2235	200-OTHER PROGRAMMES	2,31,236	0	2,31,236
		********** TOTAL(MH)			1,74,73,810	32,53,499	2,07,27,309
	********** TOTAL(DDO)				1,74,73,810	32,53,499	2,07,27,309
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,79,36,896	42,05,472	3,21,42,368
				789-SPECIAL	2,000	0	2,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,79,39,896	42,06,472	3,21,46,368
**********			----------	----------	----------
TOTAL(DDO)			2,79,39,896	42,06,472	3,21,46,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,01,25,067	62,37,635	3,63,62,702
	**********		----------	----------	----------
	TOTAL(MH)		3,01,25,067	62,37,635	3,63,62,702
	2235	200-OTHER PROGRAMMES	2,89,249	1,00,000	3,89,249
	**********		----------	----------	----------
	TOTAL(MH)		2,89,249	1,00,000	3,89,249
**********			----------	----------	----------
TOTAL(DDO)			3,04,14,316	63,37,635	3,67,51,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,13,626	26,19,312	1,49,32,938
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,23,16,626	26,19,312	1,49,35,938
			2235	200-OTHER PROGRAMMES	88,405	0	88,405
			**********		----------	----------	----------
			TOTAL(MH)		88,405	0	88,405
**********					----------	----------	----------
TOTAL(DDO)					1,24,05,031	26,19,312	1,50,24,343

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	3,56,86,330	53,02,641	4,09,88,971
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		----------	----------	----------
	TOTAL(MH)		3,56,86,330	53,06,639	4,09,92,969
	2235	200-OTHER PROGRAMMES	3,17,276	38,185	3,55,461
	**********		----------	----------	----------
	TOTAL(MH)		3,17,276	38,185	3,55,461
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			3,60,03,606	53,44,824	4,13,48,430
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	79,86,518	10,73,480	90,59,998
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
		**********					
		TOTAL(MH)			83,03,794	11,15,665	94,19,459
**********							
TOTAL(DDO)					4,39,90,124	64,22,304	5,04,12,428
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	13,29,798	0	13,29,798
				104-TEACHERS	0	1,912	1,912

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,41,702	17,68,991	1,19,10,693
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,084	2,084
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,14,71,500	17,72,987	1,32,44,487
	**********		----------	----------	----------
	TOTAL(DDO)		1,14,71,500	17,72,987	1,32,44,487
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202 109-GOVERNMENT SECONDARY SCHOOLS	90,58,003	11,61,656	1,02,19,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********				
			TOTAL(MH)		90,58,003	11,65,656	1,02,23,659
		**********					
		TOTAL(DDO)			90,58,003	11,65,656	1,02,23,659
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,36,577	15,19,510	99,56,087
			**********				
			TOTAL(MH)		84,36,577	15,19,510	99,56,087
			2235	200-OTHER PROGRAMMES	1,88,012	0	1,88,012
			**********				
			TOTAL(MH)		1,88,012	0	1,88,012
		**********					
		TOTAL(DDO)			86,24,589	15,19,510	1,01,44,099

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN			2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	92,27,930	17,21,790	1,09,49,720
			**********		----------	----------	----------
			TOTAL(MH)		92,30,930	17,22,790	1,09,53,720
**********					----------	----------	----------
TOTAL(DDO)					92,30,930	17,22,790	1,09,53,720
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,67,970	13,59,362	1,17,27,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

		**********	----------	----------	----------
		TOTAL(MH)	1,03,70,970	13,60,362	1,17,31,332
	2235	200-OTHER PROGRAMMES	7,900	1,21,800	1,29,700
		**********	----------	----------	----------
		TOTAL(MH)	7,900	1,21,800	1,29,700
**********			----------	----------	----------
TOTAL(DDO)			1,03,78,870	14,82,162	1,18,61,032
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	1,94,28,928	33,74,394	2,28,03,322
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
		**********	----------	----------	----------
		TOTAL(MH)	1,94,28,928	33,78,393	2,28,07,321

			2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
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TOTAL(DDO)					1,94,28,928	35,78,393	2,30,07,321
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI			2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,42,055	18,56,918	1,64,98,973
				789-SPECIAL COMPONENT PLAN	0	2,089	2,089

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,46,42,055	18,60,917	1,65,02,972
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TOTAL(DDO)			1,46,42,055	18,60,917	1,65,02,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,58,64,277	31,68,365	1,90,32,642
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		1,58,64,277	31,72,363	1,90,36,640
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TOTAL(DDO)			1,58,64,277	31,72,363	1,90,36,640

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,06,479	28,90,662	1,40,97,141
	**********		----------	----------	----------
	TOTAL(MH)		1,12,09,479	28,91,662	1,41,01,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2235	200-OTHER PROGRAMMES	22,017	0	22,017
		**********			----------	----------	----------
		TOTAL(MH)			22,017	0	22,017
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,31,496	28,91,662	1,41,23,158

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	86,31,397	15,56,655	1,01,88,052
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		86,35,397	15,56,655	1,01,92,052
**********			----------	----------	----------
TOTAL(DDO)			86,35,397	15,56,655	1,01,92,052
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	2,67,260	0	2,67,260
	**********		----------	----------	----------
	TOTAL(MH)		2,67,260	0	2,67,260
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		TOTAL(DDO)			2,67,260	0	2,67,260
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,03,720	15,25,035	1,18,28,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
			**********		----------	----------	----------
			TOTAL(MH)		1,03,03,720	15,28,035	1,18,31,755
			2235	200-OTHER PROGRAMMES	3,68,243	0	3,68,243
			**********		----------	----------	----------

	TOTAL(MH)		3,68,243	0	3,68,243
**********			----------	----------	----------
TOTAL(DDO)			1,06,71,963	15,28,035	1,21,99,998
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,88,683	8,89,335	74,78,018
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		65,92,683	8,89,335	74,82,018
**********			----------	----------	----------
TOTAL(DDO)			65,92,683	8,89,335	74,82,018
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,96,44,516	35,04,316	2,31,48,832

			**********		----------	----------	----------
			TOTAL(MH)		1,96,48,516	35,04,316	2,31,52,832
			2235	200-OTHER	25,531	0	25,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		25,531	0	25,531
			**********		----------	----------	----------
			TOTAL(DDO)		1,96,74,047	35,04,316	2,31,78,363
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	1,53,48,708	29,42,745	1,82,91,453

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
**********		----------	----------	----------
TOTAL(MH)		1,53,48,708	29,46,744	1,82,95,452
2235	200-OTHER PROGRAMMES	1,37,113	0	1,37,113
**********		----------	----------	----------
TOTAL(MH)		1,37,113	0	1,37,113
**********		----------	----------	----------
TOTAL(DDO)		1,54,85,821	29,46,744	1,84,32,565
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHALOOR, BARNALA	2235	200-OTHER PROGRAMMES	3,055	0	3,055
	**********	----------	----------	----------
	TOTAL(MH)	3,055	0	3,055
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TOTAL(DDO)		3,055	0	3,055

		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	50,957	0	50,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, CHANANWAL		PROGRAMMES			
			**********		50,957	0	50,957
		TOTAL(MH)			50,957	0	50,957
		******************************			50,957	0	50,957
		TOTAL(DDO)			50,957	0	50,957
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	0	1,167	1,167
				109-GOVERNMENT SECONDARY SCHOOLS	1,45,54,029	29,75,951	1,75,29,980
				789-SPECIAL COMPONENT PLAN	0	1,239	1,239

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,45,54,029	29,78,357	1,75,32,386
	2235	200-OTHER	38,411	0	38,411
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		38,411	0	38,411
**********			----------	----------	----------
TOTAL(DDO)			1,45,92,440	29,78,357	1,75,70,797
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	200-OTHER PROGRAMMES	95,756	0	95,756
	**********		----------	----------	----------
	TOTAL(MH)		95,756	0	95,756
**********			----------	----------	----------
TOTAL(DDO)			95,756	0	95,756
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY	1,31,68,891	16,90,948	1,48,59,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,68,891	16,90,948	1,48,59,839
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2235	200-OTHER PROGRAMMES	1,29,767	13,122	1,42,889
			**********		----------	----------	----------
			TOTAL(MH)		1,29,767	13,122	1,42,889
		******************************			----------	----------	----------
		TOTAL(DDO)			1,32,98,658	17,04,070	1,50,02,728
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	0	4,500	4,500
			**********		----------	----------	----------
			TOTAL(MH)		0	4,500	4,500

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TOTAL(DDO)			0	4,500	4,500
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHINNA	2235	200-OTHER PROGRAMMES	11,684	0	11,684
	**********		----------	----------	----------
	TOTAL(MH)		11,684	0	11,684
**********			----------	----------	----------
TOTAL(DDO)			11,684	0	11,684
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,57,539	15,77,546	1,19,35,085
	**********		----------	----------	----------
	TOTAL(MH)		1,03,60,539	15,78,546	1,19,39,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2235	200-OTHER PROGRAMMES	34,076	0	34,076
			**********		----------	----------	----------
			TOTAL(MH)		1,03,94,615	15,78,546	1,19,73,161
		********			----------	----------	----------
		TOTAL(DDO)			1,03,94,615	15,78,546	1,19,73,161
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,02,38,770	15,12,450	1,17,51,220
			**********		----------	----------	----------
			TOTAL(MH)		1,02,41,770	15,13,450	1,17,55,220
			2235	200-OTHER PROGRAMMES	60,931	0	60,931

**********		60,931	0	60,931
TOTAL(MH)				
******************************				
TOTAL(DDO)		1,03,02,701	15,13,450	1,18,16,151
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202 104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
	109-GOVERNMENT SECONDARY SCHOOLS	9,48,86,173	1,48,18,916	10,97,05,089
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
**********		9,48,86,173	1,48,22,914	10,97,09,087
TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2235	200-OTHER PROGRAMMES	2,17,779	0	2,17,779
		**********			----------	----------	----------
		TOTAL(MH)			2,17,779	0	2,17,779
		**********			----------	----------	----------
		TOTAL(DDO)			9,51,03,952	1,48,22,914	10,99,26,866
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,79,20,350	23,20,508	2,02,40,858
		**********			----------	----------	----------
		TOTAL(MH)			1,79,20,350	23,21,508	2,02,41,858
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********			----------	----------	----------

			TOTAL(MH)		1,00,000	0	1,00,000
**********				----------	----------	----------	----------
TOTAL(DDO)					1,80,20,350	23,21,508	2,03,41,858
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,79,86,116	26,92,851	2,06,78,967
			**********		----------	----------	----------
			TOTAL(MH)		1,79,86,116	26,92,851	2,06,78,967
	2235	200-OTHER PROGRAMMES			40,679	0	40,679
			**********		----------	----------	----------
			TOTAL(MH)		40,679	0	40,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,80,26,795	26,92,851	2,07,19,646
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,98,408	33,51,515	1,69,49,923
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		1,36,39,087	33,55,513	1,69,94,600
	2235	200-OTHER PROGRAMMES	8,271	0	8,271
	**********		----------	----------	----------
	TOTAL(MH)		8,271	0	8,271
******************************			----------	----------	----------
TOTAL(DDO)			3,16,33,474	60,48,364	3,76,81,838

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	2,36,45,621	31,68,820	2,68,14,441
	**********		----------	----------	----------
	TOTAL(MH)		2,36,45,621	31,70,725	2,68,16,346
	2235	200-OTHER PROGRAMMES	4,68,915	0	4,68,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	TOTAL(MH)		4,68,915	0	4,68,915

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TOTAL(DDO)			2,41,14,536	31,70,725	2,72,85,261
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,553	1,553
		109-GOVERNMENT SECONDARY SCHOOLS	2,11,96,109	39,72,877	2,51,68,986
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	2,648	5,648
**********			----------	----------	----------
TOTAL(MH)			2,16,68,024	39,77,078	2,56,45,102
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	1,20,756	12,068	1,32,824

			**********		----------	----------	----------
			TOTAL(MH)		1,30,756	12,068	1,42,824
			**********		----------	----------	----------
TOTAL(DDO)					4,54,44,401	71,59,871	5,26,04,272
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,30,77,808	16,90,563	1,47,68,371
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,30,77,808	16,94,563	1,47,72,371
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2235	200-OTHER PROGRAMMES	54,325	0	54,325

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		54,325	0	54,325
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TOTAL(DDO)			1,31,32,133	16,94,563	1,48,26,696
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,09,837	11,27,896	1,02,37,733
	**********		----------	----------	----------
	TOTAL(MH)		91,09,837	11,27,896	1,02,37,733
	2235	200-OTHER PROGRAMMES	38,446	0	38,446
	**********		----------	----------	----------
	TOTAL(MH)		38,446	0	38,446
********************************			----------	----------	----------
TOTAL(DDO)			91,48,283	11,27,896	1,02,76,179
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,50,66,026	53,54,494	3,04,20,520

	SECONDARY SCHOOL, DASUYA			SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,50,66,026	53,54,494	3,04,20,520
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,51,66,026	53,54,494	3,05,20,520
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER	1,436	480	1,916

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,52,03,503	27,06,958	1,79,10,461
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	518	2,082
	**********		----------	----------	----------
	TOTAL(MH)		1,53,06,503	27,07,956	1,80,14,459
2235		200-OTHER PROGRAMMES	31,118	0	31,118
	**********		----------	----------	----------
	TOTAL(MH)		31,118	0	31,118
**********			----------	----------	----------
TOTAL(DDO)			4,04,03,647	80,62,450	4,84,66,097
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULAT SINGHWALA	2235	200-OTHER PROGRAMMES	1,04,174	0	1,04,174
	**********		----------	----------	----------
	TOTAL(MH)		1,04,174	0	1,04,174

		**********			----------	----------	----------
		TOTAL(DDO)			1,04,174	0	1,04,174
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,46,285	29,60,357	2,47,06,642
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		2,17,49,285	29,60,357	2,47,09,642

	2235	200-OTHER PROGRAMMES	2,25,707	0	2,25,707
	**********		----------	----------	----------
	TOTAL(MH)		2,25,707	0	2,25,707
********************************			----------	----------	----------
TOTAL(DDO)			2,19,74,992	29,60,357	2,49,35,349
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,10,07,375	42,88,267	3,52,95,642
	**********		----------	----------	----------
	TOTAL(MH)		3,10,07,375	42,92,267	3,52,99,642
	2235	200-OTHER PROGRAMMES	1,21,243	0	1,21,243
	**********		----------	----------	----------
	TOTAL(MH)		1,21,243	0	1,21,243
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		TOTAL(DDO)			3,11,28,618	42,92,267	3,54,20,885
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	104-TEACHERS	1,439	0	1,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,33,223	15,69,344	1,23,02,567
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
			**********		1,07,36,223	15,69,344	1,23,05,567
			2235	200-OTHER PROGRAMMES	99,572	0	99,572

	**********		----------	----------	----------
	TOTAL(MH)		99,572	0	99,572
**********			----------	----------	----------
TOTAL(DDO)			1,08,35,795	15,69,344	1,24,05,139
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,75,883	22,60,983	1,73,36,866
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,50,78,883	22,60,983	1,73,39,866
**********			----------	----------	----------
TOTAL(DDO)			1,50,78,883	22,60,983	1,73,39,866
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,42,960	21,48,282	94,91,242
	**********		----------	----------	----------
	TOTAL(MH)		73,42,960	21,48,282	94,91,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			73,42,960	21,48,282	94,91,242
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,29,644	25,88,739	1,91,18,383
		**********			----------	----------	----------
		TOTAL(MH)			2,38,72,604	47,37,021	2,86,09,625
			2235	200-OTHER PROGRAMMES	1,46,710	0	1,46,710
		**********			----------	----------	----------
		TOTAL(MH)			1,46,710	0	1,46,710

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TOTAL(DDO)			2,40,19,314	47,37,021	2,87,56,335
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,54,032	12,37,772	92,91,804
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		80,57,032	12,38,772	92,95,804
**********			----------	----------	----------
TOTAL(DDO)			80,57,032	12,38,772	92,95,804
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,76,611	40,92,266	1,75,68,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********		----------	----------	----------
			TOTAL(MH)		1,34,76,611	40,96,266	1,75,72,877
			2235	200-OTHER PROGRAMMES	36,294	17,073	53,367
			**********		----------	----------	----------
			TOTAL(MH)		36,294	17,073	53,367
**********					----------	----------	----------
TOTAL(DDO)					1,35,12,905	41,13,339	1,76,26,244
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR			2202	104-TEACHERS AND OTHER SERVICES	0	481	481
				109-GOVERNMENT SECONDARY	58,03,275	9,20,905	67,24,180

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,089	2,089
**********					----------	----------	----------
TOTAL(MH)					58,03,275	9,23,475	67,26,750
2235		200-OTHER PROGRAMMES			17,383	0	17,383
**********					----------	----------	----------
		TOTAL(MH)			17,383	0	17,383
		**********			----------	----------	----------
		TOTAL(DDO)			58,20,658	9,23,475	67,44,133
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	104-TEACHERS AND OTHER SERVICES		2,000	0	2,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,94,854	26,46,979	2,14,41,833
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
			**********				
			TOTAL(MH)		1,87,97,854	26,46,979	2,14,44,833
		**********					
		TOTAL(DDO)			1,87,97,854	26,46,979	2,14,44,833
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,57,356	24,24,284	2,10,81,640
			**********				
			TOTAL(MH)		1,86,57,356	24,24,284	2,10,81,640
		**********					
		TOTAL(DDO)			1,86,57,356	24,24,284	2,10,81,640

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,06,033	25,31,955	2,04,37,988
	**********		----------	----------	----------
	TOTAL(MH)		1,79,06,033	25,31,955	2,04,37,988
	2235	200-OTHER PROGRAMMES	1,97,719	48,506	2,46,225
	**********		----------	----------	----------
	TOTAL(MH)		1,97,719	48,506	2,46,225
	******************************		----------	----------	----------
	TOTAL(DDO)		1,81,03,752	25,80,461	2,06,84,213
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOLKE DOHAR	2202	110-ASSISTANCE TO	16,50,000	0	16,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY			

				SCHOOLS				
			**********		----------	----------	----------	
			TOTAL(MH)		16,50,000	0	16,50,000	
		********************************			----------	----------	----------	
		TOTAL(DDO)			16,50,000	0	16,50,000	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,32,659	15,61,327	93,93,986	
			**********		----------	----------	----------	
			TOTAL(MH)		78,32,659	15,61,327	93,93,986	
			2235	200-OTHER PROGRAMMES	0	35,507	35,507	
			**********		----------	----------	----------	
			TOTAL(MH)		0	35,507	35,507	
		********************************			----------	----------	----------	
		TOTAL(DDO)			78,32,659	15,96,834	94,29,493	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,35,44,790	52,87,411	2,88,32,201	

SECONDARY SCHOOL, DORAHA		SECONDARY SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000
		**********			----------	----------	----------
		TOTAL(MH)			2,35,47,790	52,88,411	2,88,36,201
2235		200-OTHER PROGRAMMES			2,38,856	0	2,38,856
		**********			----------	----------	----------
		TOTAL(MH)			2,38,856	0	2,38,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,37,86,646	52,88,411	2,90,75,057

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,91,301	41,72,478	1,60,63,779
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,21,30,157	41,76,478	1,63,06,635
	**********		----------	----------	----------
TOTAL(DDO)			3,56,77,947	94,64,889	4,51,42,836
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,06,453	19,16,788	1,59,23,241
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

			**********		----------	----------	----------
			TOTAL(MH)		1,40,09,453	19,16,788	1,59,26,241
********					----------	----------	----------
TOTAL(DDO)					1,40,09,453	19,16,788	1,59,26,241
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES			1,913	0	1,913
		109-GOVERNMENT SECONDARY SCHOOLS			90,60,036	16,42,789	1,07,02,825
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,087	0	2,087
			**********		----------	----------	----------
			TOTAL(MH)		90,64,036	16,42,789	1,07,06,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,087	0	2,087
			**********		----------	----------	----------
			TOTAL(MH)		90,64,036	16,42,789	1,07,06,825

	2235	200-OTHER PROGRAMMES	15,642	0	15,642
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	TOTAL(MH)		15,642	0	15,642
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TOTAL(DDO)			90,79,678	16,42,789	1,07,22,467
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,57,485	36,20,002	2,01,77,487
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	TOTAL(MH)		1,65,57,485	36,20,002	2,01,77,487
	2235	200-OTHER PROGRAMMES	32,000	0	32,000
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	TOTAL(MH)		32,000	0	32,000
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TOTAL(DDO)			1,65,89,485	36,20,002	2,02,09,487

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,22,687	10,27,332	87,50,019
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	TOTAL(MH)		77,22,687	10,27,332	87,50,019
	2235	200-OTHER PROGRAMMES	1,12,797	0	1,12,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	TOTAL(MH)		1,12,797	0	1,12,797
		******************************			----------	----------	----------
		TOTAL(DDO)			78,35,484	10,27,332	88,62,816

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	79,16,152	13,81,551	92,97,703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
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	TOTAL(MH)		80,28,949	13,85,550	94,14,499
	**********		----------	----------	----------
	TOTAL(DDO)		1,57,51,636	24,12,882	1,81,64,518
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,73,21,571	49,91,409	4,23,12,980
		789-SPECIAL COMPONENT PLAN	0	1,000	1,000

		FOR SCHEDULED					
		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			3,73,21,571	49,94,409	4,23,15,980
		2235	200-OTHER		64,197	0	64,197
			PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			64,197	0	64,197
		********************************			----------	----------	----------
		TOTAL(DDO)			3,73,85,768	49,94,409	4,23,80,177
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,69,916	15,56,232	90,26,148
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		TOTAL(MH)	74,69,916	15,56,232	90,26,148
	2235	200-OTHER PROGRAMMES	94,593	0	94,593
		**********	----------	----------	----------
		TOTAL(MH)	94,593	0	94,593
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TOTAL(DDO)			75,64,509	15,56,232	91,20,741
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	104-TEACHERS AND OTHER SERVICES	0	1,546	1,546
		109-GOVERNMENT SECONDARY SCHOOLS	1,86,56,395	36,64,663	2,23,21,058
		**********	----------	----------	----------
		TOTAL(MH)	1,86,56,395	36,66,209	2,23,22,604
	2235	200-OTHER PROGRAMMES	5,634	0	5,634
		**********	----------	----------	----------
		TOTAL(MH)	5,634	0	5,634

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		TOTAL(DDO)			1,86,62,029	36,66,209	2,23,28,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,56,53,530	48,98,134	3,05,51,664
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		2,56,53,530	49,01,134	3,05,54,664
		**********			----------	----------	----------
		TOTAL(DDO)			2,56,53,530	49,01,134	3,05,54,664
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,40,34,714	34,01,455	2,74,36,169

SECONDARY SCHOOL, GARHA		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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TOTAL(MH)			2,40,37,714	34,02,455	2,74,40,169
	2235	200-OTHER PROGRAMMES	66,092	0	66,092
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TOTAL(MH)			66,092	0	66,092
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TOTAL(DDO)			2,41,03,806	34,02,455	2,75,06,261
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,62,570	30,91,328	1,66,53,898

				789-SPECIAL COMPONENT PLAN	0	2,089	2,089	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,62,570	30,95,327	1,66,57,897
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2235	200-OTHER PROGRAMMES	2,55,740	0	2,55,740
			**********		----------	----------	----------
			TOTAL(MH)		2,55,740	0	2,55,740
			**********		----------	----------	----------
			TOTAL(DDO)		1,38,18,310	30,95,327	1,69,13,637
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY	1,82,89,912	38,20,558	2,21,10,470

		SCHOOLS			
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	TOTAL(MH)		1,82,89,912	38,20,558	2,21,10,470
	2235	200-OTHER PROGRAMMES	27,750	0	27,750
	**********		----------	----------	----------
	TOTAL(MH)		27,750	0	27,750
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TOTAL(DDO)			1,83,17,662	38,20,558	2,21,38,220
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,98,86,782	27,64,900	2,26,51,682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2235	200-OTHER PROGRAMMES	2,70,563	0	2,70,563
			**********		----------	----------	----------
			TOTAL(MH)		2,01,57,345	27,68,900	2,29,26,245
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TOTAL(DDO)					2,01,57,345	27,68,900	2,29,26,245
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM			2202	104-TEACHERS AND OTHER SERVICES	0	1,162	1,162
				109-GOVERNMENT SECONDARY	2,02,07,532	27,25,505	2,29,33,037

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,236	1,236
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TOTAL(MH)			2,02,07,532	27,27,903	2,29,35,435
2235		200-OTHER PROGRAMMES	1,67,552	0	1,67,552
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TOTAL(MH)			1,67,552	0	1,67,552
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TOTAL(DDO)			2,03,75,084	27,27,903	2,31,02,987
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT	1,47,27,129	19,05,848	1,66,32,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********		----------	----------	----------
			TOTAL(MH)		1,47,27,129	19,09,848	1,66,36,977
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,27,129	19,09,848	1,66,36,977
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
				109-GOVERNMENT SECONDARY SCHOOLS	87,01,197	11,95,309	98,96,506
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647

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		TOTAL(MH)		87,01,197	11,98,497	98,99,694
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TOTAL(DDO)				87,01,197	11,98,497	98,99,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,97,19,806	27,45,480	2,24,65,286
		**********		----------	----------	----------
		TOTAL(MH)		1,97,19,806	27,45,480	2,24,65,286
	2235	200-OTHER PROGRAMMES		82,783	0	82,783
		**********		----------	----------	----------
		TOTAL(MH)		82,783	0	82,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,98,02,589	27,45,480	2,25,48,069
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,82,279	18,49,388	1,22,31,667
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,04,69,062	18,49,388	1,23,18,450
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,01,88,868	45,94,868	3,47,83,736
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIRLS, GONIANA MANDI	2235	200-OTHER PROGRAMMES	80,000	0	80,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			80,000	0	80,000

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TOTAL(DDO)					80,000	0	80,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,82,13,864	69,51,013	3,51,64,877
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	TOTAL(MH)				2,82,13,864	69,51,013	3,51,64,877
	2235	200-OTHER PROGRAMMES			80,014	0	80,014
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	TOTAL(MH)				80,014	0	80,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,82,93,878	69,51,013	3,52,44,891

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,57,856	25,07,063	1,81,64,919
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	TOTAL(MH)		1,57,37,870	25,07,063	1,82,44,933
	2235	200-OTHER PROGRAMMES	1,97,856	0	1,97,856
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	TOTAL(MH)		1,97,856	0	1,97,856
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TOTAL(DDO)			4,41,49,590	94,58,076	5,36,07,666
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,97,335	12,03,523	1,00,00,858
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	TOTAL(MH)		87,97,335	12,03,523	1,00,00,858

		2235	200-OTHER PROGRAMMES	32,000	0	32,000
		**********		----------	----------	----------
		TOTAL(MH)		32,000	0	32,000
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TOTAL(DDO)				88,29,335	12,03,523	1,00,32,858
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN		2202	104-TEACHERS AND OTHER SERVICES	0	1,550	1,550
			109-GOVERNMENT SECONDARY SCHOOLS	1,65,11,880	24,17,943	1,89,29,823
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,649	1,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,649	1,649

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		TOTAL(MH)	1,65,11,880	24,21,142	1,89,33,022
	2235	200-OTHER PROGRAMMES	2,86,910	75,586	3,62,496
		**********	----------	----------	----------
		TOTAL(MH)	2,86,910	75,586	3,62,496
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TOTAL(DDO)			1,67,98,790	24,96,728	1,92,95,518
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	77,06,791	14,45,704	91,52,495
		**********	----------	----------	----------
		TOTAL(MH)	77,06,791	14,49,704	91,56,495
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TOTAL(DDO)			77,06,791	14,49,704	91,56,495
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439

SECONDARY SCHOOL, HAFIZABAD				AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	96,17,323	14,31,904	1,10,49,227
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		96,20,323	14,31,904	1,10,52,227
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			96,20,323	14,31,904	1,10,52,227

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,04,499	21,46,231	1,27,50,730
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	TOTAL(MH)		2,02,27,822	35,79,135	2,38,06,957
	2235	200-OTHER PROGRAMMES	27,100	0	27,100
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	TOTAL(MH)		27,100	0	27,100
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TOTAL(DDO)			2,02,54,922	35,79,135	2,38,34,057
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,508	1,000	2,508
		109-GOVERNMENT SECONDARY SCHOOLS	2,15,16,633	32,22,758	2,47,39,391

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		TOTAL(MH)			2,15,18,141	32,23,758	2,47,41,899
		2235	200-OTHER PROGRAMMES		36,000	0	36,000
		**********			----------	----------	----------
		TOTAL(MH)			36,000	0	36,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,15,54,141	32,23,758	2,47,77,899
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,75,371	24,61,504	1,72,36,875
				789-SPECIAL	0	1,000	1,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		1,48,11,371	24,62,504	1,72,73,875
	2235	200-OTHER PROGRAMMES	1,57,820	0	1,57,820
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	TOTAL(MH)		1,57,820	0	1,57,820
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TOTAL(DDO)			3,64,87,332	56,86,262	4,21,73,594
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	104-TEACHERS AND OTHER SERVICES	1,508	1,000	2,508
		109-GOVERNMENT SECONDARY SCHOOLS	2,03,17,686	39,31,389	2,42,49,075
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	TOTAL(MH)		2,03,19,194	39,32,389	2,42,51,583

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		TOTAL(DDO)			2,03,19,194	39,32,389	2,42,51,583
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMIBOWAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,614	16,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	16,614	16,614
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,614	16,614
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMIDI	2235	200-OTHER PROGRAMMES	66,042	0	66,042
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		TOTAL(MH)			66,042	0	66,042

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TOTAL(DDO)			66,042	0	66,042
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	104-TEACHERS AND OTHER SERVICES	0	481	481
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,90,170	17,88,948	1,37,79,118
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,088	2,088
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	TOTAL(MH)		1,19,90,170	17,91,517	1,37,81,687
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TOTAL(DDO)			1,19,90,170	17,91,517	1,37,81,687
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,05,380	26,84,198	1,72,89,578
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	TOTAL(MH)		1,46,05,380	26,84,198	1,72,89,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,46,05,380	26,84,198	1,72,89,578
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,07,409	23,19,024	2,04,26,433
		TOTAL(MH)			3,27,12,789	50,03,222	3,77,16,011
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	2,34,323	0	2,34,323

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	TOTAL(MH)		2,44,323	0	2,44,323
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TOTAL(DDO)			3,29,57,112	50,03,222	3,79,60,334
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,14,897	22,31,132	1,80,46,029
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	TOTAL(MH)		1,58,14,897	22,31,132	1,80,46,029
	2235	200-OTHER PROGRAMMES	17,325	0	17,325
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	TOTAL(MH)		17,325	0	17,325
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TOTAL(DDO)			1,58,32,222	22,31,132	1,80,63,354
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,71,965	29,15,806	1,80,87,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,51,71,965	29,15,806	1,80,87,771
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2235	200-OTHER PROGRAMMES	11,404	15,128	26,532
			**********		----------	----------	----------
			TOTAL(MH)		11,404	15,128	26,532
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,83,369	29,30,934	1,81,14,303
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,01,589	11,65,275	98,66,864
				789-SPECIAL COMPONENT PLAN	3,000	0	3,000

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)		87,04,589	11,65,275	98,69,864	
2235	200-OTHER	66,381	10,650	77,031	
	PROGRAMMES				
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TOTAL(MH)		66,381	10,650	77,031	
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TOTAL(DDO)		87,70,970	11,75,925	99,46,895	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,909	1,909
SECONDARY SCHOOL, HAZIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,47,18,050	50,56,886	2,97,74,936
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,089	2,089
		COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,47,18,050	50,60,884	2,97,78,934
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2235	200-OTHER PROGRAMMES	22,508	0	22,508
			**********		----------	----------	----------
			TOTAL(MH)		22,508	0	22,508
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TOTAL(DDO)					2,47,40,558	50,60,884	2,98,01,442
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR			2071	115-LEAVE ENCASHMENT BENEFITS	22,38,346	7,47,674	29,86,020
			**********		----------	----------	----------
			TOTAL(MH)		22,38,346	7,47,674	29,86,020

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TOTAL(DDO)					22,38,346	7,47,674	29,86,020
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR		2202	104-TEACHERS AND OTHER SERVICES		4,000	0	4,000
			109-GOVERNMENT SECONDARY SCHOOLS		2,35,71,389	31,41,602	2,67,12,991
		**********			----------	----------	----------
		TOTAL(MH)			2,35,75,389	31,41,602	2,67,16,991
	**********				----------	----------	----------
	TOTAL(DDO)				2,35,75,389	31,41,602	2,67,16,991
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		77,02,049	10,23,046	87,25,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		77,02,049	10,23,046	87,25,095
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		TOTAL(DDO)			77,02,049	10,23,046	87,25,095
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,86,765	22,11,683	1,88,98,448
			**********		----------	----------	----------
			TOTAL(MH)		2,43,88,814	32,34,729	2,76,23,543
		********************************			----------	----------	----------
		TOTAL(DDO)			2,43,88,814	32,34,729	2,76,23,543
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,15,205	17,36,684	1,46,51,889

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			TOTAL(MH)		1,29,18,205	17,37,684	1,46,55,889
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TOTAL(DDO)					1,29,18,205	17,37,684	1,46,55,889
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	104-TEACHERS AND OTHER SERVICES			0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS			90,09,476	12,54,323	1,02,63,799
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,089	2,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		90,09,476	12,58,322	1,02,67,798

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		TOTAL(DDO)		90,09,476	12,58,322	1,02,67,798	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	104-TEACHERS AND OTHER SERVICES	0	362	362
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,62,633	19,07,644	1,65,70,277
		**********		----------	----------	----------	
		TOTAL(MH)		1,46,62,633	19,08,006	1,65,70,639	
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		TOTAL(DDO)		1,46,62,633	19,08,006	1,65,70,639	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,85,715	29,98,526	2,57,84,241
		**********		----------	----------	----------	
		TOTAL(MH)		2,27,85,715	29,98,526	2,57,84,241	

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TOTAL(DDO)					2,27,85,715	29,98,526	2,57,84,241
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,61,16,139	22,32,784	1,83,48,923
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	TOTAL(MH)				1,61,16,139	22,32,784	1,83,48,923
	2235	200-OTHER PROGRAMMES			1,28,170	0	1,28,170
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	TOTAL(MH)				1,28,170	0	1,28,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,62,44,309	22,32,784	1,84,77,093
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDWALA KARMIKHERA, FAZILKA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		2,28,170	0	2,28,170
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TOTAL(DDO)			1,63,44,309	22,32,784	1,85,77,093
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	90,51,420	27,48,229	1,17,99,649
	**********	----------	----------	----------	----------
	TOTAL(MH)		90,54,420	27,48,229	1,18,02,649
	2235	200-OTHER PROGRAMMES	3,05,473	0	3,05,473
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			TOTAL(MH)		3,05,473	0	3,05,473
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TOTAL(DDO)					93,59,893	27,48,229	1,21,08,122
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	104-TEACHERS AND OTHER SERVICES			0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS			1,07,88,776	12,83,887	1,20,72,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	525	525
			**********		----------	----------	----------
			TOTAL(MH)		1,07,88,776	12,86,321	1,20,75,097

	2235	200-OTHER PROGRAMMES	7,800	13,624	21,424
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	TOTAL(MH)		7,800	13,624	21,424
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TOTAL(DDO)			1,07,96,576	12,99,945	1,20,96,521
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,82,36,181	24,29,666	2,06,65,847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
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	TOTAL(MH)		1,82,36,181	24,33,666	2,06,69,847
	2235	200-OTHER PROGRAMMES	13,046	0	13,046
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			TOTAL(MH)		13,046	0	13,046
			**********		----------	----------	----------
			TOTAL(DDO)		1,82,49,227	24,33,666	2,06,82,893
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,14,555	50,37,558	1,99,52,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,49,14,555	50,37,558	1,99,52,113
			2235	200-OTHER PROGRAMMES	13,069	0	13,069
			**********		----------	----------	----------
			TOTAL(MH)		1,49,27,624	50,37,558	1,99,65,182

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TOTAL(DDO)			1,49,27,624	50,37,558	1,99,65,182
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES	24,222	0	24,222
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	TOTAL(MH)		24,222	0	24,222
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TOTAL(DDO)			24,222	0	24,222
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	1,36,76,572	18,21,222	1,54,97,794
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
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				TOTAL(MH)		1,36,79,572	18,21,222	1,55,00,794
				2235	200-OTHER PROGRAMMES	8,750	0	8,750
				**********		----------	----------	----------
				TOTAL(MH)		8,750	0	8,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,36,88,322	18,21,222	1,55,09,544
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY	1,45,75,689	17,22,957	1,62,98,646

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
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TOTAL(MH)			1,45,84,439	17,26,956	1,63,11,395
2235		200-OTHER PROGRAMMES	18,651	0	18,651
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TOTAL(MH)			18,651	0	18,651
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TOTAL(DDO)			2,82,82,662	35,48,178	3,18,30,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,97,731	9,24,662	66,22,393
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

				**********			
				TOTAL(MH)	57,00,731	9,24,662	66,25,393

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,00,731	9,24,662	66,25,393
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	104-TEACHERS AND OTHER SERVICES	0	1,436	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,05,119	55,32,168	2,10,37,287
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,564	1,564
				**********			
				TOTAL(MH)	2,12,05,850	64,59,830	2,76,65,680

	2235	200-OTHER PROGRAMMES	9,768	0	9,768
	**********		----------	----------	----------
	TOTAL(MH)		9,768	0	9,768
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TOTAL(DDO)			2,12,15,618	64,59,830	2,76,75,448
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,32,718	43,90,530	1,48,23,248
	**********		----------	----------	----------
	TOTAL(MH)		1,04,32,718	43,90,530	1,48,23,248
	2235	200-OTHER PROGRAMMES	1,09,677	0	1,09,677
	**********		----------	----------	----------
	TOTAL(MH)		1,09,677	0	1,09,677
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TOTAL(DDO)			1,05,42,395	43,90,530	1,49,32,925

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER	1,08,580	0	1,08,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,08,580	0	1,08,580
			**********				
		TOTAL(DDO)			1,08,580	0	1,08,580
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,41,240	24,31,461	1,49,72,701
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561

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	TOTAL(MH)		1,25,44,240	24,31,461	1,49,75,701
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TOTAL(DDO)			1,25,44,240	24,31,461	1,49,75,701
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,03,38,448	43,56,790	2,46,95,238
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		2,03,41,448	43,56,790	2,46,98,238
	2235	200-OTHER PROGRAMMES	2,05,907	0	2,05,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	TOTAL(MH)		2,05,907	0	2,05,907
		********************************					
		TOTAL(DDO)			2,05,47,355	43,56,790	2,49,04,145
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,49,735	15,36,938	1,21,86,673
			**********				
			TOTAL(MH)		1,08,55,642	15,36,938	1,23,92,580
		********************************					
		TOTAL(DDO)			3,11,97,090	58,93,728	3,70,90,818
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY	1,71,95,760	22,82,156	1,94,77,916

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000
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TOTAL(MH)					1,71,98,760	22,83,156	1,94,81,916
2235		200-OTHER PROGRAMMES			66,679	0	66,679
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TOTAL(MH)					66,679	0	66,679
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TOTAL(DDO)					1,72,65,439	22,83,156	1,95,48,595
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			65,97,418	9,73,218	75,70,636

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
			**********				
			TOTAL(MH)		66,01,418	9,73,218	75,74,636
		******************************					
		TOTAL(DDO)			66,01,418	9,73,218	75,74,636
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	3,19,30,657	45,04,806	3,64,35,463
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********				
			TOTAL(MH)		3,19,30,657	45,08,806	3,64,39,463

	2235	200-OTHER PROGRAMMES	25,208	42,000	67,208
	**********		----------	----------	----------
	TOTAL(MH)		25,208	42,000	67,208
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TOTAL(DDO)			3,19,55,865	45,50,806	3,65,06,671
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,48,34,354	46,88,310	3,95,22,664
	**********		----------	----------	----------
	TOTAL(MH)		3,48,34,354	46,88,310	3,95,22,664
	2235	200-OTHER PROGRAMMES	2,39,693	0	2,39,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	TOTAL(MH)		2,39,693	0	2,39,693
		**********		----------	----------	----------	
		TOTAL(DDO)			3,50,74,047	46,88,310	3,97,62,357
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
				109-GOVERNMENT SECONDARY SCHOOLS	2,36,62,175	32,18,852	2,68,81,027
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********		----------	----------	----------
			TOTAL(MH)		2,39,01,868	32,22,850	2,71,24,718
		**********			----------	----------	----------
		TOTAL(DDO)			5,87,36,222	79,11,160	6,66,47,382

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,13,355	15,98,583	1,09,11,938
	**********		----------	----------	----------
	TOTAL(MH)		93,13,355	15,98,583	1,09,11,938
**********			----------	----------	----------
TOTAL(DDO)			93,13,355	15,98,583	1,09,11,938
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,08,189	10,82,012	93,90,201
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		83,11,189	10,83,012	93,94,201

		**********			----------	----------	----------
		TOTAL(DDO)			83,11,189	10,83,012	93,94,201
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,076	0	1,46,076
			**********		----------	----------	----------
			TOTAL(MH)		1,46,076	0	1,46,076
			2235	200-OTHER PROGRAMMES	2,44,412	0	2,44,412
			**********		----------	----------	----------
			TOTAL(MH)		2,44,412	0	2,44,412
		**********			----------	----------	----------
		TOTAL(DDO)			3,90,488	0	3,90,488
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	104-TEACHERS AND OTHER SERVICES	0	380	380
				109-GOVERNMENT SECONDARY	1,75,36,655	24,59,640	1,99,96,295

		SCHOOLS					
		789-SPECIAL		0	409	409
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		**********		----------	----------	----------
		TOTAL(MH)		1,75,36,655	24,60,429	1,99,97,084
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TOTAL(DDO)				1,75,36,655	24,60,429	1,99,97,084
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		60,69,412	15,38,778	76,08,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KARTARPUR, NURPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		60,69,412	15,38,778	76,08,190
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,62,979	80,205	2,43,184

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, KARTARPUR, NURPUR		PROGRAMMES			
		**********		----------	----------	----------	
		TOTAL(MH)			1,62,979	80,205	2,43,184
		**********		----------	----------	----------	
		TOTAL(DDO)			62,32,391	16,18,983	78,51,374
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	2,97,87,334	39,65,877	3,37,53,211
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
		**********		----------	----------	----------	
		TOTAL(MH)			2,97,87,334	39,69,877	3,37,57,211
		**********		----------	----------	----------	
		TOTAL(DDO)			2,97,87,334	39,69,877	3,37,57,211

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905		
		109-GOVERNMENT SECONDARY SCHOOLS	2,48,91,039	30,71,344	2,79,62,383		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,48,91,039	30,75,342	2,79,66,381
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2235	200-OTHER PROGRAMMES	2,33,413	0	2,33,413

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	TOTAL(MH)		2,33,413	0	2,33,413
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TOTAL(DDO)			2,51,24,452	30,75,342	2,81,99,794
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,80,803	16,73,362	1,39,54,165
	**********		----------	----------	----------
	TOTAL(MH)		1,22,80,803	16,73,362	1,39,54,165
	2235	200-OTHER PROGRAMMES	4,98,869	0	4,98,869
	**********		----------	----------	----------
	TOTAL(MH)		4,98,869	0	4,98,869
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TOTAL(DDO)			1,27,79,672	16,73,362	1,44,53,034
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	18,860	0	18,860
	**********		----------	----------	----------
	TOTAL(MH)		18,860	0	18,860

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		TOTAL(DDO)			18,860	0	18,860
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,90,592	16,03,916	1,14,94,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		98,90,592	16,03,916	1,14,94,508
		**********			----------	----------	----------
		TOTAL(DDO)			98,90,592	16,03,916	1,14,94,508
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT	1,95,45,551	50,24,613	2,45,70,164

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
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TOTAL(MH)			1,95,45,551	50,28,613	2,45,74,164
2235		200-OTHER PROGRAMMES	74,393	0	74,393
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	TOTAL(MH)		74,393	0	74,393
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TOTAL(DDO)			1,96,19,944	50,28,613	2,46,48,557
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,00,75,251	17,77,463	1,18,52,714

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					TOTAL(MH)	1,00,79,251	17,77,463	1,18,56,714
				2235	200-OTHER PROGRAMMES	1,80,632	0	1,80,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	1,80,632	0	1,80,632
				**********	----------	----------	----------
		TOTAL(DDO)			1,02,59,883	17,77,463	1,20,37,346
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,82,16,854	25,00,419	2,07,17,273

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		TOTAL(MH)	1,82,19,854	25,01,419	2,07,21,273
	2235	200-OTHER PROGRAMMES	0	32,043	32,043
		**********	----------	----------	----------
		TOTAL(MH)	0	32,043	32,043
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TOTAL(DDO)			1,82,19,854	25,33,462	2,07,53,316
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,96,914	17,74,182	70,71,096
		**********	----------	----------	----------
		TOTAL(MH)	52,96,914	17,74,182	70,71,096
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TOTAL(DDO)			52,96,914	17,74,182	70,71,096
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439

				109-GOVERNMENT SECONDARY SCHOOLS	1,82,37,769	22,89,715	2,05,27,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
		**********			----------	----------	----------
		TOTAL(MH)			1,82,40,769	22,89,715	2,05,30,484
			2235	200-OTHER PROGRAMMES	2,53,672	0	2,53,672
		**********			----------	----------	----------
		TOTAL(MH)			2,53,672	0	2,53,672
	**********				----------	----------	----------
	TOTAL(DDO)				1,84,94,441	22,89,715	2,07,84,156

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,71,900	29,40,441	2,47,12,341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		2,17,71,900	29,44,439	2,47,16,339
	2235	200-OTHER PROGRAMMES	99,500	0	99,500
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	TOTAL(MH)		99,500	0	99,500
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TOTAL(DDO)			2,18,71,400	29,44,439	2,48,15,839
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,08,36,189	72,58,221	5,80,94,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,08,36,189	72,58,221	5,80,94,410
		**********			----------	----------	----------
		TOTAL(DDO)			5,08,36,189	72,58,221	5,80,94,410
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,95,218	22,69,823	1,44,65,041
			**********		----------	----------	----------
			TOTAL(MH)		1,21,95,218	22,69,823	1,44,65,041
			2235	200-OTHER PROGRAMMES	1,77,836	0	1,77,836
			**********		----------	----------	----------
			TOTAL(MH)		1,77,836	0	1,77,836

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TOTAL(DDO)			1,23,73,054	22,69,823	1,46,42,877
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,82,994	29,45,946	1,65,28,940
	**********		----------	----------	----------
	TOTAL(MH)		1,35,82,994	29,45,946	1,65,28,940
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,03,339	0	2,03,339
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	TOTAL(MH)		2,13,339	0	2,13,339
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,37,96,333	29,45,946	1,67,42,279
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	200-OTHER PROGRAMMES	57,945	0	57,945
		**********			----------	----------	----------
		TOTAL(MH)			2,71,284	0	2,71,284
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,54,278	29,45,946	1,68,00,224
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,95,120	25,76,001	2,09,71,121
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089

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		TOTAL(MH)		1,83,95,120	25,80,000	2,09,75,120	
	2235	200-OTHER PROGRAMMES		47,572	0	47,572	
		**********		----------	----------	----------	
		TOTAL(MH)		47,572	0	47,572	
**********				----------	----------	----------	
TOTAL(DDO)				1,84,42,692	25,80,000	2,10,22,692	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000	
		109-GOVERNMENT SECONDARY SCHOOLS		1,83,38,394	54,51,711	2,37,90,105	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	TOTAL(MH)		1,83,41,394	54,52,711	2,37,94,105
			2235	200-OTHER PROGRAMMES	0	99,911	99,911
			**********		----------	----------	----------
			TOTAL(MH)		1,83,41,394	55,52,622	2,38,94,016
		********************************			----------	----------	----------
		TOTAL(DDO)			1,83,41,394	55,52,622	2,38,94,016
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,82,320	28,17,168	1,24,99,488
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
			**********		----------	----------	----------
			TOTAL(MH)		96,86,320	28,17,168	1,25,03,488

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TOTAL(DDO)			96,86,320	28,17,168	1,25,03,488	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,30,984	21,18,280	2,00,49,264	
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	TOTAL(MH)		1,79,30,984	21,18,280	2,00,49,264	
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TOTAL(DDO)			1,79,30,984	21,18,280	2,00,49,264	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,68,324	6,86,592	59,54,916

(COLLEGES)

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	TOTAL(MH)		52,71,324	6,87,592	59,58,916
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TOTAL(DDO)			52,71,324	6,87,592	59,58,916
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	1,69,83,651	23,61,543	1,93,45,194
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
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	TOTAL(MH)		1,69,86,651	23,61,543	1,93,48,194
	2235	200-OTHER PROGRAMMES	3,40,195	0	3,40,195
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	TOTAL(MH)		3,40,195	0	3,40,195

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TOTAL(DDO)				1,73,26,846	23,61,543	1,96,88,389	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	104-TEACHERS AND OTHER SERVICES		3,000	0	3,000	
		109-GOVERNMENT SECONDARY SCHOOLS		87,83,931	12,83,924	1,00,67,855	
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	TOTAL(MH)			87,86,931	12,83,924	1,00,70,855	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			87,86,931	12,83,924	1,00,70,855

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,36,49,195	43,97,557	3,80,46,752
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	TOTAL(MH)		4,24,39,126	56,82,481	4,81,21,607
	2235	200-OTHER PROGRAMMES	3,13,178	0	3,13,178
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	TOTAL(MH)		3,13,178	0	3,13,178
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TOTAL(DDO)			4,27,52,304	56,82,481	4,84,34,785
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,23,912	31,67,698	1,90,91,610
		789-SPECIAL COMPONENT PLAN	4,000	0	4,000

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)			1,59,27,912	31,67,698	1,90,95,610
		**********		----------	----------	----------	
		TOTAL(DDO)			1,59,27,912	31,67,698	1,90,95,610
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,32,73,243	46,73,124	2,79,46,367

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,32,73,243	46,73,124	2,79,46,367
		**********			----------	----------	----------
		TOTAL(DDO)			2,32,73,243	46,73,124	2,79,46,367
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,54,497	26,40,092	2,00,94,589

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, LAMBA PIVA	SECONDARY SCHOOLS		
S					
(COLLEGES)					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********	----------	----------	----------
			TOTAL(MH)	1,74,57,497	26,41,092	2,00,98,589
			2235 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	3,84,915	0	3,84,915
			**********	----------	----------	----------
			TOTAL(MH)	3,94,915	0	3,94,915
			**********	----------	----------	----------
			TOTAL(DDO)	1,78,52,412	26,41,092	2,04,93,504

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,08,842	18,79,726	1,50,88,568
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564

				**********			
				TOTAL(MH)	1,32,11,842	18,79,726	1,50,91,568
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2235	200-OTHER PROGRAMMES	3,15,975	0	3,15,975
				**********			
				TOTAL(MH)	3,15,975	0	3,15,975

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TOTAL(DDO)			1,35,27,817	18,79,726	1,54,07,543
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,68,629	26,01,766	1,02,70,395
	**********		----------	----------	----------
	TOTAL(MH)		76,68,629	26,01,766	1,02,70,395
	2235	200-OTHER PROGRAMMES	12,494	0	12,494
	**********		----------	----------	----------
	TOTAL(MH)		12,494	0	12,494
**********		----------	----------	----------	
TOTAL(DDO)			76,81,123	26,01,766	1,02,82,889
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	3,49,615	3,49,615
		109-GOVERNMENT SECONDARY	67,25,201	14,03,084	81,28,285

SCHOOLS

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 3,000 1,000 4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	TOTAL(MH)		67,28,201	17,53,699	84,81,900
			2235	200-OTHER PROGRAMMES	76,552	0	76,552
			**********		----------	----------	----------
			TOTAL(MH)		68,04,753	17,53,699	85,58,452
		********************************			----------	----------	----------
		TOTAL(DDO)			68,04,753	17,53,699	85,58,452

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,20,984	28,47,378	1,70,68,362
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
**********	TOTAL(MH)		1,42,23,984	28,48,378	1,70,72,362
**********	TOTAL(DDO)		1,42,23,984	28,48,378	1,70,72,362
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	2,04,52,403	30,35,110	2,34,87,513

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,088	2,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,04,52,403	30,39,110	2,34,91,513
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2235	200-OTHER PROGRAMMES	2,86,955	2,00,000	4,86,955
			**********		----------	----------	----------
			TOTAL(MH)		2,86,955	2,00,000	4,86,955
			**********		----------	----------	----------
			TOTAL(DDO)		2,07,39,358	32,39,110	2,39,78,468
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY	1,15,73,279	11,19,565	1,26,92,844

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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TOTAL(MH)			1,15,76,279	11,20,565	1,26,96,844
2235		200-OTHER PROGRAMMES	1,17,429	0	1,17,429
**********		----------	----------	----------	----------
TOTAL(MH)			1,17,429	0	1,17,429
**********		----------	----------	----------	----------
TOTAL(DDO)			1,16,93,708	11,20,565	1,28,14,273
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,90,923	27,00,124	2,18,91,047
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,53,000	0	16,53,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		2,08,46,923	27,01,124	2,35,48,047
			2235	200-OTHER PROGRAMMES	14,321	0	14,321
			**********		----------	----------	----------
			TOTAL(MH)		14,321	0	14,321
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TOTAL(DDO)					2,08,61,244	27,01,124	2,35,62,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA			2202	104-TEACHERS AND OTHER SERVICES	1,439	474	1,913

		109-GOVERNMENT SECONDARY SCHOOLS	1,49,97,097	30,09,264	1,80,06,361
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	526	2,087
	**********		----------	----------	----------
	TOTAL(MH)		1,50,00,097	30,10,264	1,80,10,361
2235		200-OTHER PROGRAMMES	82,289	0	82,289
	**********		----------	----------	----------
	TOTAL(MH)		82,289	0	82,289
	******************************		----------	----------	----------
	TOTAL(DDO)		1,50,82,386	30,10,264	1,80,92,650
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202 104-TEACHERS AND OTHER SERVICES	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,42,677	13,12,912	1,17,55,589
			**********		----------	----------	----------
			TOTAL(MH)		1,04,45,677	13,12,912	1,17,58,589
			2235	200-OTHER PROGRAMMES	2,92,513	0	2,92,513
			**********		----------	----------	----------
			TOTAL(MH)		2,92,513	0	2,92,513
**********					----------	----------	----------
TOTAL(DDO)					1,07,38,190	13,12,912	1,20,51,102
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH			2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,23,262	17,82,950	1,32,06,212

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	TOTAL(MH)		1,14,23,262	17,86,950	1,32,10,212
********		----------	----------	----------	
TOTAL(DDO)			1,14,23,262	17,86,950	1,32,10,212
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
		109-GOVERNMENT SECONDARY SCHOOLS	1,52,28,300	19,34,068	1,71,62,368
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
	**********	----------	----------	----------	
	TOTAL(MH)		1,52,31,300	19,34,068	1,71,65,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,52,31,300	19,34,068	1,71,65,368
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,21,288	28,37,335	2,31,58,623
			**********				
		TOTAL(MH)			3,55,52,588	47,71,403	4,03,23,991
			2235	200-OTHER PROGRAMMES	0	96,420	96,420
			**********				
		TOTAL(MH)			0	96,420	96,420
		**********					
		TOTAL(DDO)			3,55,52,588	48,67,823	4,04,20,411
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY	1,88,66,712	28,28,748	2,16,95,460

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,66,712	28,28,748	2,16,95,460
******************************					----------	----------	----------
TOTAL(DDO)					1,88,66,712	28,28,748	2,16,95,460
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202		104-TEACHERS AND OTHER SERVICES		2,000	1,000	3,000
			109-GOVERNMENT SECONDARY SCHOOLS		1,86,61,211	25,71,710	2,12,32,921
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,86,64,211	25,72,710	2,12,36,921
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,86,64,211	25,72,710	2,12,36,921
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	104-TEACHERS AND OTHER SERVICES	1,508	1,000	2,508
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,20,520	21,77,716	1,85,98,236
			TOTAL(MH)		1,64,22,028	21,78,716	1,86,00,744
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,64,22,028	21,78,716	1,86,00,744
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,55,498	22,27,865	1,14,83,363
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,000	0	4,000

				CASTES			
				**********	----------	----------	----------
				TOTAL(MH)	92,59,498	22,27,865	1,14,87,363
********					----------	----------	----------
TOTAL(DDO)					92,59,498	22,27,865	1,14,87,363
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)		2202	109-GOVERNMENT SECONDARY SCHOOLS		1,72,15,718	21,57,858	1,93,73,576
				**********	----------	----------	----------
				TOTAL(MH)	1,72,15,718	21,57,858	1,93,73,576
		2235	200-OTHER		48,530	13,111	61,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		48,530	13,111	61,641

		**********		----------	----------	----------	
		TOTAL(DDO)		1,72,64,248	21,70,969	1,94,35,217	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
				109-GOVERNMENT SECONDARY SCHOOLS	2,11,81,251	33,16,948	2,44,98,199
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
			**********		----------	----------	----------
			TOTAL(MH)		2,11,81,251	33,20,947	2,45,02,198
			2235	200-OTHER PROGRAMMES	30,451	7,907	38,358
			**********		----------	----------	----------
			TOTAL(MH)		30,451	7,907	38,358
		**********		----------	----------	----------	
		TOTAL(DDO)		2,12,11,702	33,28,854	2,45,40,556	

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,30,258	14,63,922	1,20,94,180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,06,33,258	14,64,922	1,20,98,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,06,33,258	14,64,922	1,20,98,180
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	104-TEACHERS	1,913	0	1,913

SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	89,88,843	20,48,898	1,10,37,741
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,087	0	2,087
	**********		----------	----------	----------
	TOTAL(MH)		1,96,26,101	35,13,820	2,31,39,921
	**********		----------	----------	----------
TOTAL(DDO)			1,96,26,101	35,13,820	2,31,39,921
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,89,001	49,23,115	2,69,12,116
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		2,19,89,001	49,27,115	2,69,16,116

			2235	200-OTHER PROGRAMMES	37,611	0	37,611
			**********		----------	----------	----------
			TOTAL(MH)		37,611	0	37,611
			**********		----------	----------	----------
			TOTAL(DDO)		2,20,26,612	49,27,115	2,69,53,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,13,247	15,36,480	1,23,49,727
			**********		----------	----------	----------
			TOTAL(MH)		1,08,53,858	15,36,480	1,23,90,338

	2235	200-OTHER PROGRAMMES	20,788	0	20,788
	**********		----------	----------	----------
	TOTAL(MH)		20,788	0	20,788
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TOTAL(DDO)			3,28,63,647	64,63,595	3,93,27,242
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	4,37,680	4,37,680
		109-GOVERNMENT SECONDARY SCHOOLS	50,27,829	17,75,963	68,03,792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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	TOTAL(MH)		50,30,829	22,13,643	72,44,472

			2235	200-OTHER PROGRAMMES	32,553	0	32,553
			**********		----------	----------	----------
			TOTAL(MH)		32,553	0	32,553
		**********			----------	----------	----------
		TOTAL(DDO)			50,63,382	22,13,643	72,77,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,81,094	17,13,620	1,36,94,714
			**********		----------	----------	----------
			TOTAL(MH)		1,19,81,094	17,13,620	1,36,94,714
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,81,094	17,13,620	1,36,94,714

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,162	1,162
		109-GOVERNMENT SECONDARY SCHOOLS	93,89,348	19,51,147	1,13,40,495
	**********		----------	----------	----------
	TOTAL(MH)		93,89,348	19,52,309	1,13,41,657
**********			----------	----------	----------
TOTAL(DDO)			93,89,348	19,52,309	1,13,41,657
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,79,241	31,00,605	1,77,79,846
	**********		----------	----------	----------
	TOTAL(MH)		1,46,79,241	31,00,605	1,77,79,846
**********			----------	----------	----------
TOTAL(DDO)			1,46,79,241	31,00,605	1,77,79,846
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,08,069	18,69,668	1,72,77,737

			**********			----------	----------	----------
			TOTAL(MH)			1,54,08,069	18,69,668	1,72,77,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,54,08,069	18,69,668	1,72,77,737
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914
				109-GOVERNMENT SECONDARY SCHOOLS	73,02,034	11,57,480	84,59,514
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,086	2,086
		**********			----------	----------	----------
		TOTAL(MH)			2,27,10,103	30,31,148	2,57,41,251

	2235	200-OTHER PROGRAMMES	24,113	0	24,113
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	TOTAL(MH)		24,113	0	24,113
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TOTAL(DDO)			2,27,34,216	30,31,148	2,57,65,364
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,81,380	11,44,017	86,25,397
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	TOTAL(MH)		74,81,380	11,44,017	86,25,397
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TOTAL(DDO)			74,81,380	11,44,017	86,25,397
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
		109-GOVERNMENT SECONDARY	2,30,69,560	29,11,042	2,59,80,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	TOTAL(MH)		2,30,71,068	29,11,042	2,59,82,110
			2235	200-OTHER PROGRAMMES	11,802	0	11,802
			**********				
			TOTAL(MH)		2,30,82,870	29,11,042	2,59,93,912
**********							
TOTAL(DDO)					2,30,82,870	29,11,042	2,59,93,912
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,28,740	27,31,289	1,54,60,029

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	TOTAL(MH)		1,27,28,740	27,31,289	1,54,60,029
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TOTAL(DDO)			1,27,28,740	27,31,289	1,54,60,029
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	96,13,387	22,50,702	1,18,64,089
	**********		----------	----------	----------
	TOTAL(MH)		96,16,387	22,50,702	1,18,67,089
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TOTAL(DDO)			96,16,387	22,50,702	1,18,67,089
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,45,449	18,77,992	1,10,23,441
		789-SPECIAL	0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		91,45,449	18,80,992	1,10,26,441
			**********		----------	----------	----------
		TOTAL(DDO)			91,45,449	18,80,992	1,10,26,441
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,65,070	18,19,836	1,42,84,906
			**********		----------	----------	----------
			TOTAL(MH)		1,24,65,070	18,19,836	1,42,84,906
			2235	200-OTHER PROGRAMMES	1,76,537	0	1,76,537
			**********		----------	----------	----------

	TOTAL(MH)		1,76,537	0	1,76,537
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TOTAL(DDO)			1,26,41,607	18,19,836	1,44,61,443
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,70,406	66,35,431	2,73,05,837
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	TOTAL(MH)		2,06,73,406	66,36,431	2,73,09,837
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	TOTAL(MH)		5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,06,78,406	66,36,431	2,73,14,837
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,22,255	14,62,508	1,17,84,763
			**********				
		TOTAL(MH)			1,03,27,255	14,62,508	1,17,89,763
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	6,25,595	0	6,25,595
			**********				
		TOTAL(MH)			6,35,595	0	6,35,595

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TOTAL(DDO)					3,16,36,256	80,98,939	3,97,35,195
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202		104-TEACHERS AND OTHER SERVICES		0	1,910	1,910
			109-GOVERNMENT SECONDARY SCHOOLS		89,14,630	15,12,369	1,04,26,999
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,089	2,089
		**********			----------	----------	----------
		TOTAL(MH)			89,14,630	15,16,368	1,04,30,998
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			89,14,630	15,16,368	1,04,30,998

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,78,41,266	26,83,223	2,05,24,489
			**********		----------	----------	----------
			TOTAL(MH)		2,67,58,896	42,00,591	3,09,59,487
			2235	200-OTHER PROGRAMMES	1,12,575	0	1,12,575
			**********		----------	----------	----------
			TOTAL(MH)		1,12,575	0	1,12,575
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TOTAL(DDO)					2,68,71,471	42,00,591	3,10,72,062
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI			2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,794	8,85,720	74,42,514
			**********		----------	----------	----------

	TOTAL(MH)	65,56,794	8,85,720	74,42,514
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TOTAL(DDO)		65,56,794	8,85,720	74,42,514
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202 104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	2,73,40,237	38,59,483	3,11,99,720
	TOTAL(MH)	2,73,44,237	38,59,483	3,12,03,720
	2235 200-OTHER	43,016	13,193	56,209

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / PROGRAMMES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		43,016	13,193	56,209

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		TOTAL(DDO)			2,73,87,253	38,72,676	3,12,59,929
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
				109-GOVERNMENT SECONDARY SCHOOLS	3,77,86,720	59,35,308	4,37,22,028
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
		**********		----------	----------	----------	
		TOTAL(MH)			3,77,89,720	59,35,308	4,37,25,028
			2235	200-OTHER PROGRAMMES	2,07,440	0	2,07,440
		**********		----------	----------	----------	
		TOTAL(MH)			2,07,440	0	2,07,440

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TOTAL(DDO)				3,79,97,160	59,35,308	4,39,32,468	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,77,22,744	25,48,512	2,02,71,256	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,000	1,000	4,000	
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	TOTAL(MH)			1,77,25,744	25,49,512	2,02,75,256	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2235	200-OTHER PROGRAMMES	18,623	0	18,623
			**********		----------	----------	----------
			TOTAL(MH)		18,623	0	18,623

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TOTAL(DDO)			1,77,44,367	25,49,512	2,02,93,879
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439
		109-GOVERNMENT SECONDARY SCHOOLS	2,36,60,817	33,02,712	2,69,63,529
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
	**********		----------	----------	----------
	TOTAL(MH)		2,36,63,817	33,02,712	2,69,66,529
	2235	200-OTHER PROGRAMMES	18,076	0	18,076
	**********		----------	----------	----------
	TOTAL(MH)		18,076	0	18,076
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TOTAL(DDO)			2,36,81,893	33,02,712	2,69,84,605

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,93,888	27,65,698	1,99,59,586
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,71,96,888	27,66,698	1,99,63,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2235	200-OTHER PROGRAMMES	14,200	0	14,200
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			14,200	0	14,200

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TOTAL(DDO)			1,72,11,088	27,66,698	1,99,77,786
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,98,231	30,64,970	1,91,63,201
	**********		----------	----------	----------
	TOTAL(MH)		1,60,98,231	30,64,970	1,91,63,201
**********			----------	----------	----------
TOTAL(DDO)			1,60,98,231	30,64,970	1,91,63,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,26,75,895	16,84,316	1,43,60,211
	**********		----------	----------	----------
	TOTAL(MH)		1,26,78,895	16,84,316	1,43,63,211
	2235	200-OTHER PROGRAMMES	5,77,215	0	5,77,215

			**********		5,77,215	0	5,77,215
			TOTAL(MH)				
			**********				
			TOTAL(DDO)		1,32,56,110	16,84,316	1,49,40,426
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	104-TEACHERS AND OTHER	468	1,431	1,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,25,001	25,09,117	1,55,34,118
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	530	1,567	2,097
			**********				
			TOTAL(MH)		1,30,25,999	25,12,115	1,55,38,114

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TOTAL(DDO)			1,30,25,999	25,12,115	1,55,38,114
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,94,37,418	29,87,872	2,24,25,290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
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	TOTAL(MH)		1,94,37,418	29,91,872	2,24,29,290
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TOTAL(DDO)			1,94,37,418	29,91,872	2,24,29,290
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NADA	2235	200-OTHER PROGRAMMES	37,103	0	37,103
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				TOTAL(MH)	37,103	0	37,103
				**********	----------	----------	----------
				TOTAL(DDO)	37,103	0	37,103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NADAMPUR	2235	200-OTHER PROGRAMMES	24,378	0	24,378
				**********	----------	----------	----------
				TOTAL(MH)	24,378	0	24,378
				**********	----------	----------	----------
				TOTAL(DDO)	24,378	0	24,378
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	104-TEACHERS AND OTHER SERVICES	1,439	0	1,439

		109-GOVERNMENT SECONDARY SCHOOLS	1,13,53,355	17,86,916	1,31,40,271
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
	**********		----------	----------	----------
	TOTAL(MH)		1,13,56,355	17,86,916	1,31,43,271
**********			----------	----------	----------
TOTAL(DDO)			1,13,56,355	17,86,916	1,31,43,271
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,20,375	34,42,940	2,93,63,315
	**********		----------	----------	----------
	TOTAL(MH)		2,59,20,375	34,42,940	2,93,63,315
	2235	200-OTHER PROGRAMMES	1,15,959	0	1,15,959
	**********		----------	----------	----------
	TOTAL(MH)		1,15,959	0	1,15,959

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		TOTAL(DDO)			2,60,36,334	34,42,940	2,94,79,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	104-TEACHERS AND OTHER SERVICES	0	1,546	1,546
				109-GOVERNMENT SECONDARY SCHOOLS	2,41,68,227	42,75,527	2,84,43,754
		**********			----------	----------	----------
		TOTAL(MH)			2,42,84,186	42,77,073	2,85,61,259
			2235	200-OTHER PROGRAMMES	1,13,445	0	1,13,445
		**********			----------	----------	----------
		TOTAL(MH)			1,13,445	0	1,13,445

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TOTAL(DDO)			5,03,18,006	77,20,013	5,80,38,019
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	60,69,727	8,73,932	69,43,659
	**********		----------	----------	----------
	TOTAL(MH)		60,72,727	8,73,932	69,46,659

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TOTAL(DDO)			60,72,727	8,73,932	69,46,659
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,28,868	26,18,868	1,56,47,736
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,089	2,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,28,868	26,22,867	1,56,51,735
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2235	200-OTHER PROGRAMMES	72,749	0	72,749
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		72,749	0	72,749
			**********		----------	----------	----------
			TOTAL(DDO)		1,31,01,617	26,22,867	1,57,24,484
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
				109-GOVERNMENT	1,85,05,740	27,27,785	2,12,33,525

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
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TOTAL(MH)			1,85,08,740	27,28,785	2,12,37,525
2235		200-OTHER PROGRAMMES	42,006	0	42,006
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		TOTAL(MH)	42,006	0	42,006
**********			----------	----------	----------
TOTAL(DDO)			1,85,50,746	27,28,785	2,12,79,531
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT	2,60,53,036	47,85,924	3,08,38,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********		----------	----------	----------
			TOTAL(MH)		2,60,56,036	47,85,924	3,08,41,960
			2235	200-OTHER PROGRAMMES	3,11,494	0	3,11,494
			**********		----------	----------	----------
			TOTAL(MH)		3,11,494	0	3,11,494
**********					----------	----------	----------
TOTAL(DDO)					2,63,67,530	47,85,924	3,11,53,454
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,15,875	28,30,770	2,43,46,645

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TOTAL(MH)		2,15,15,875	28,30,770	2,43,46,645	
**********		----------	----------	----------	
TOTAL(DDO)		2,15,15,875	28,30,770	2,43,46,645	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,32,282	32,51,842	2,03,84,124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
**********		----------	----------	----------	
TOTAL(MH)		1,71,35,282	32,51,842	2,03,87,124	
**********		----------	----------	----------	
TOTAL(DDO)		1,71,35,282	32,51,842	2,03,87,124	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,56,995	12,68,423	1,06,25,418
			**********	TOTAL(MH)	93,56,995	12,68,423	1,06,25,418
			2235	200-OTHER PROGRAMMES	65,609	0	65,609
			**********	TOTAL(MH)	65,609	0	65,609
		**********					
		TOTAL(DDO)			94,22,604	12,68,423	1,06,91,027
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAUGAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,411	0	10,411
			**********	TOTAL(MH)	10,411	0	10,411
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		0	0	0
			TOTAL(MH)		2,00,000	0	2,00,000
********************************					2,10,411	0	2,10,411
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES			63,372	0	63,372
			**********		63,372	0	63,372
			TOTAL(MH)				
********************************					63,372	0	63,372
			TOTAL(DDO)				
			PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT SERVICES	1,11,22,521	15,70,799	1,26,93,320

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NIHALWAL S PUNJAB (COLLEGES)		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,11,25,521	15,71,799	1,26,97,320
	2235	200-OTHER PROGRAMMES	9,783	0	9,783
	**********		----------	----------	----------
	TOTAL(MH)		9,783	0	9,783
**********			----------	----------	----------
TOTAL(DDO)			1,11,35,304	15,71,799	1,27,07,103
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,40,836	26,77,138	2,07,17,974
	**********		----------	----------	----------
	TOTAL(MH)		1,80,43,836	26,77,138	2,07,20,974

**********					----------	----------	----------
TOTAL(DDO)					1,80,43,836	26,77,138	2,07,20,974
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202		104-TEACHERS AND OTHER SERVICES		5,756	948	6,704
			109-GOVERNMENT SECONDARY SCHOOLS		7,55,85,778	1,38,12,240	8,93,98,018
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6,244	1,052	7,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,55,97,778	1,38,14,240	8,94,12,018
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2235	200-OTHER PROGRAMMES	2,41,608	0	2,41,608

(COLLEGES)

	**********		----------	----------	----------
	TOTAL(MH)		7,58,39,386	1,38,14,240	8,96,53,626
	**********		----------	----------	----------
TOTAL(DDO)			7,58,39,386	1,38,14,240	8,96,53,626
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,53,96,743	34,34,065	2,88,30,808
	**********		----------	----------	----------
	TOTAL(MH)		2,53,96,743	34,34,065	2,88,30,808
	2235	200-OTHER PROGRAMMES	49,212	0	49,212
	**********		----------	----------	----------
	TOTAL(MH)		49,212	0	49,212
	**********		----------	----------	----------
TOTAL(DDO)			2,54,45,955	34,34,065	2,88,80,020
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY	1,80,04,399	29,44,416	2,09,48,815

		SCHOOLS					
		789-SPECIAL			0	4,000	4,000
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
	**********				----------	----------	----------
	TOTAL(MH)				1,80,04,399	29,48,416	2,09,52,815
********					----------	----------	----------
TOTAL(DDO)					1,80,04,399	29,48,416	2,09,52,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,83,846	19,50,692	1,58,34,538
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,508	0	1,508

	**********		----------	----------	----------
	TOTAL(MH)		1,38,85,354	19,50,692	1,58,36,046
	2235	200-OTHER PROGRAMMES	1,95,121	0	1,95,121
	**********		----------	----------	----------
	TOTAL(MH)		1,95,121	0	1,95,121
******************************			----------	----------	----------
TOTAL(DDO)			1,40,80,475	19,50,692	1,60,31,167
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,64,211	7,81,316	66,45,527
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		58,67,211	7,82,316	66,49,527
******************************			----------	----------	----------
TOTAL(DDO)			58,67,211	7,82,316	66,49,527

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	60,821	0	60,821
			**********		----------	----------	----------
			TOTAL(MH)		60,821	0	60,821
			**********		----------	----------	----------
		TOTAL(DDO)			60,821	0	60,821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,84,930	21,14,061	1,74,98,991
			**********		----------	----------	----------
			TOTAL(MH)		1,54,45,751	21,14,061	1,75,59,812
			2235	200-OTHER PROGRAMMES	26,693	0	26,693

	**********		----------	----------	----------
	TOTAL(MH)		26,693	0	26,693
**********			----------	----------	----------
TOTAL(DDO)			1,54,72,444	21,14,061	1,75,86,505
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,549	1,549
		109-GOVERNMENT SECONDARY SCHOOLS	77,77,440	13,48,330	91,25,770
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,652	1,652
	**********		----------	----------	----------
	TOTAL(MH)		77,77,440	13,51,531	91,28,971
**********			----------	----------	----------
TOTAL(DDO)			77,77,440	13,51,531	91,28,971
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAP	2202	109-GOVERNMENT SECONDARY	1,913	0	1,913

					SCHOOLS			
					**********	----------	----------	----------
					TOTAL(MH)	1,913	0	1,913
				2235	200-OTHER PROGRAMMES	32,559	0	32,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					**********	----------	----------	----------
					TOTAL(MH)	32,559	0	32,559
		**********				----------	----------	----------
		TOTAL(DDO)				34,472	0	34,472
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY	75,58,771	10,97,808	86,56,579

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		75,61,771	10,98,808	86,60,579
******************************			----------	----------	----------
TOTAL(DDO)			75,61,771	10,98,808	86,60,579
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,162	1,162
		109-GOVERNMENT SECONDARY SCHOOLS	1,36,88,283	25,93,967	1,62,82,250
	**********		----------	----------	----------
	TOTAL(MH)		1,36,88,283	25,95,129	1,62,83,412
	2235	200-OTHER PROGRAMMES	71,657	10,112	81,769
	**********		----------	----------	----------

				TOTAL(MH)	71,657	10,112	81,769
				**********	----------	----------	----------
				TOTAL(DDO)	1,37,59,940	26,05,241	1,63,65,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,356	2,356
				109-GOVERNMENT SECONDARY SCHOOLS	71,00,414	10,35,970	81,36,384
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,644	1,644
				**********	----------	----------	----------
				TOTAL(MH)	71,00,414	10,39,970	81,40,384

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TOTAL(DDO)			71,00,414	10,39,970	81,40,384
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,08,476	23,07,914	2,09,16,390
	**********		----------	----------	----------
	TOTAL(MH)		1,86,08,476	23,07,914	2,09,16,390
**********			----------	----------	----------
TOTAL(DDO)			1,86,08,476	23,07,914	2,09,16,390
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	3,337	3,337
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,80,313	25,17,047	1,55,97,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		1,30,80,313	25,22,473	1,56,02,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,30,80,313	25,22,473	1,56,02,786
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATRAN	2235	200-OTHER PROGRAMMES	56,977	35,398	92,375
		**********					
		TOTAL(MH)			1,31,37,290	25,57,871	1,56,95,161
		**********					
		TOTAL(DDO)			1,31,37,290	25,57,871	1,56,95,161
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,38,611	38,32,397	2,42,71,008

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
**********			----------	----------	----------
TOTAL(MH)			2,04,38,611	38,33,397	2,42,72,008
2235		200-OTHER PROGRAMMES	5,04,955	0	5,04,955
**********			----------	----------	----------
TOTAL(MH)			5,04,955	0	5,04,955
**********			----------	----------	----------
TOTAL(DDO)			2,09,43,566	38,33,397	2,47,76,963
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,76,07,787	40,10,370	3,16,18,157
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,76,11,787	40,10,370	3,16,22,157
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2235	200-OTHER PROGRAMMES	11,273	14,778	26,051
			**********				
			TOTAL(MH)		11,273	14,778	26,051
**********							
TOTAL(DDO)					2,76,23,060	40,25,148	3,16,48,208
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI			2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
				109-GOVERNMENT SECONDARY SCHOOLS	2,04,20,487	27,10,166	2,31,30,653

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,090	2,090
	**********		----------	----------	----------
	TOTAL(MH)		2,04,20,487	27,14,167	2,31,34,654
**********			----------	----------	----------
TOTAL(DDO)			2,04,20,487	27,14,167	2,31,34,654
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,48,061	45,92,357	1,70,40,418
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	TOTAL(MH)		1,24,51,061	45,92,357	1,70,43,418
			2235	200-OTHER PROGRAMMES	2,34,251	10,775	2,45,026
			**********				
			TOTAL(MH)		1,26,85,312	46,03,132	1,72,88,444
**********							
TOTAL(DDO)					1,26,85,312	46,03,132	1,72,88,444
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,34,072	25,56,474	2,06,90,546
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********				

TOTAL(MH)	1,81,37,072	25,57,474	2,06,94,546		
**********	----------	----------	----------		
TOTAL(DDO)	1,81,37,072	25,57,474	2,06,94,546		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,05,112	33,00,259	2,79,05,371
**********	----------	----------	----------		
TOTAL(MH)	2,46,05,112	33,00,259	2,79,05,371		
**********	----------	----------	----------		
TOTAL(DDO)	2,46,05,112	33,00,259	2,79,05,371		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,51,194	11,80,926	85,32,120

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, RAI KHANNA		SECONDARY SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		73,54,194	11,81,926	85,36,120
		**********		----------	----------	----------
		TOTAL(DDO)		73,54,194	11,81,926	85,36,120
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,66,691	20,63,457	1,43,30,148
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,097	2,097
		**********		----------	----------	----------
		TOTAL(MH)		1,22,66,691	20,67,453	1,43,34,144
		2235		200-OTHER PROGRAMMES	8,900	0	8,900

			**********		0	0	0
			TOTAL(MH)		0	0	0
********************************					0	0	0
TOTAL(DDO)					0	0	0
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR PROSLA	2235	200-OTHER PROGRAMMES			0	0	0
			**********		0	0	0
			TOTAL(MH)		0	0	0
********************************					0	0	0
		TOTAL(DDO)			0	0	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,20,259	23,79,268	1,44,99,527

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
**********		----------	----------	----------
TOTAL(MH)		1,21,23,259	23,80,268	1,45,03,527
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
**********		----------	----------	----------
TOTAL(MH)		1,00,000	0	1,00,000
**********		----------	----------	----------
TOTAL(DDO)		1,22,23,259	23,80,268	1,46,03,527
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202 109-GOVERNMENT SECONDARY SCHOOLS	86,33,861	31,79,920	1,18,13,781
	**********	----------	----------	----------
	TOTAL(MH)	86,33,861	31,79,920	1,18,13,781
**********		----------	----------	----------
TOTAL(DDO)		86,33,861	31,79,920	1,18,13,781

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,81,390	32,29,591	2,54,10,981
		**********		----------	----------	----------
		TOTAL(MH)		2,21,81,390	32,29,591	2,54,10,981
		2235	200-OTHER PROGRAMMES	1,13,322	0	1,13,322
		**********		----------	----------	----------
		TOTAL(MH)		1,13,322	0	1,13,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,22,94,712	32,29,591	2,55,24,303

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,49,850	19,64,056	1,66,13,906
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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	TOTAL(MH)		1,47,67,172	19,64,056	1,67,31,228
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TOTAL(DDO)			3,69,48,562	51,93,647	4,21,42,209

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,87,122	21,63,948	1,82,51,070
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	84,11,067	5,60,087	89,71,154
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,44,98,189	27,24,035	2,72,22,224

			2235	200-OTHER PROGRAMMES	13,188	0	13,188
			**********		----------	----------	----------
			TOTAL(MH)		13,188	0	13,188
			**********		----------	----------	----------
			TOTAL(DDO)		2,45,11,377	27,24,035	2,72,35,412
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR	2202	104-TEACHERS AND OTHER	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NARAINPURA		SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,46,468	15,16,112	1,22,62,580
			**********		----------	----------	----------
			TOTAL(MH)		1,07,49,468	15,17,112	1,22,66,580

	2235	200-OTHER PROGRAMMES	9,066	0	9,066
	**********		----------	----------	----------
	TOTAL(MH)		9,066	0	9,066
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TOTAL(DDO)			1,07,58,534	15,17,112	1,22,75,646
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,85,74,774	32,40,656	3,18,15,430
	**********		----------	----------	----------
	TOTAL(MH)		2,85,74,774	32,40,656	3,18,15,430
	2235	200-OTHER PROGRAMMES	4,23,772	0	4,23,772
	**********		----------	----------	----------
	TOTAL(MH)		4,23,772	0	4,23,772
********************************			----------	----------	----------
TOTAL(DDO)			2,89,98,546	32,40,656	3,22,39,202
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	104-TEACHERS AND OTHER	0	1,436	1,436

					SERVICES			
					109-GOVERNMENT	76,89,957	22,24,738	99,14,695
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	1,564	1,564
					COMPONENT PLAN			
					FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		76,89,957	22,27,738	99,17,695
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2235	200-OTHER PROGRAMMES	67,358	0	67,358
			**********		----------	----------	----------
			TOTAL(MH)		67,358	0	67,358

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TOTAL(DDO)			77,57,315	22,27,738	99,85,053
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,16,149	22,67,866	1,86,84,015
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,64,20,149	22,67,866	1,86,88,015

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TOTAL(DDO)			1,64,20,149	22,67,866	1,86,88,015
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,77,985	61,55,570	3,43,33,555
	**********		----------	----------	----------
	TOTAL(MH)		2,81,77,985	61,55,570	3,43,33,555
	2235	200-OTHER PROGRAMMES	2,30,209	64,617	2,94,826

			**********		----------	----------	----------
			TOTAL(MH)		2,30,209	64,617	2,94,826

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,84,08,194	62,20,187	3,46,28,381
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,21,238	11,09,415	93,30,653
		**********			----------	----------	----------
		TOTAL(MH)			84,51,447	11,74,032	96,25,479
		**********			----------	----------	----------
		TOTAL(DDO)			3,66,29,432	73,29,602	4,39,59,034
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY	1,69,38,732	32,48,754	2,01,87,486

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
**********		----------	----------	----------	----------
TOTAL(MH)			1,69,41,732	32,49,754	2,01,91,486
2235		200-OTHER PROGRAMMES	3,09,064	0	3,09,064
**********		----------	----------	----------	----------
TOTAL(MH)			3,09,064	0	3,09,064
**********		----------	----------	----------	----------
TOTAL(DDO)			1,72,50,796	32,49,754	2,05,00,550
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,29,087	10,15,820	69,44,907
	**********	----------	----------	----------	----------
	TOTAL(MH)		59,29,087	10,15,820	69,44,907
	2235	200-OTHER	1,22,839	0	1,22,839

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,839	0	1,22,839
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			60,51,926	10,15,820	70,67,746
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,57,161	5,16,852	1,39,74,013
		**********					
		TOTAL(MH)			1,35,80,000	5,16,852	1,40,96,852
		**********					
		TOTAL(DDO)			1,95,09,087	15,32,672	2,10,41,759

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,16,71,695	1,07,70,522	5,24,42,217
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	10,39,844	3,43,818	13,83,662
		104-INSPECTION	1,46,910	0	1,46,910
		104-TEACHERS AND OTHER SERVICES	0	22,508	22,508
		108-EXAMINATION	0	3,19,200	3,19,200
		109-GOVERNMENT SECONDARY SCHOOLS	10,02,84,637	2,82,99,999	12,85,84,636
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,38,27,607	20,22,169	2,58,49,776
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	58,243	58,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			CASTES				
			**********		----------	----------	----------
			TOTAL(MH)		16,69,70,693	4,18,36,459	20,88,07,152
		**********			----------	----------	----------
		TOTAL(DDO)			16,69,70,693	4,18,36,459	20,88,07,152
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAHOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,64,462	0	8,64,462
			**********		----------	----------	----------
			TOTAL(MH)		8,64,462	0	8,64,462
		**********			----------	----------	----------
		TOTAL(DDO)			8,64,462	0	8,64,462
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY	97,67,781	13,72,692	1,11,40,473

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
**********			----------	----------	----------
TOTAL(MH)			97,70,781	13,73,692	1,11,44,473
2235		200-OTHER PROGRAMMES	0	13,505	13,505
**********			----------	----------	----------
TOTAL(MH)			0	13,505	13,505
**********			----------	----------	----------
TOTAL(DDO)			97,70,781	13,87,197	1,11,57,978
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,23,811	0	47,23,811
		104-INSPECTION	89,343	0	89,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB		104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,05,771	21,60,877	1,91,66,648
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087
			**********		----------	----------	----------
			TOTAL(MH)		2,18,18,925	21,64,877	2,39,83,802
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
**********					----------	----------	----------
TOTAL(DDO)					2,19,18,925	21,64,877	2,40,83,802

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,60,563	18,14,175	1,48,74,738
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		1,30,60,563	18,18,173	1,48,78,736
	2235	200-OTHER PROGRAMMES	53,337	0	53,337
	**********		----------	----------	----------
	TOTAL(MH)		53,337	0	53,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,31,13,900	18,18,173	1,49,32,073
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	2,27,95,816	43,97,833	2,71,93,649
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
		**********		----------	----------	----------
		TOTAL(MH)		2,28,49,153	44,01,831	2,72,50,984
			2235	200-OTHER PROGRAMMES	38,803	0	38,803
		**********		----------	----------	----------
		TOTAL(MH)		38,803	0	38,803

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TOTAL(DDO)					3,59,48,519	62,20,004	4,21,68,523
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES			0	1,913	1,913
		109-GOVERNMENT SECONDARY SCHOOLS			71,30,723	12,28,066	83,58,789
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,087	2,087
		**********			----------	----------	----------
		TOTAL(MH)			71,30,723	12,32,066	83,62,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	20,096	0	20,096

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SAMLAH
S PUNJAB
(COLLEGES)

		**********	PROGRAMMES		
		TOTAL(MH)		20,096	0	20,096
		**********				
		TOTAL(DDO)		71,50,819	12,32,066	83,82,885
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,910	1,910
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,19,364	27,97,344	1,73,16,708
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
		**********				
		TOTAL(MH)		1,45,19,364	28,01,343	1,73,20,707
		2235	200-OTHER PROGRAMMES	1,01,688	0	1,01,688

			**********		----------	----------	----------
			TOTAL(MH)		1,01,688	0	1,01,688
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TOTAL(DDO)					1,46,21,052	28,01,343	1,74,22,395
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	104-TEACHERS AND OTHER SERVICES			0	1,546	1,546
		109-GOVERNMENT SECONDARY SCHOOLS			2,97,71,731	43,38,786	3,41,10,517
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,97,71,731	43,40,332	3,41,12,063
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********			----------	----------	----------

TOTAL(DDO)			2,97,71,731	43,40,332	3,41,12,063
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,79,836	28,43,716	2,27,23,552
	**********		----------	----------	----------
	TOTAL(MH)		4,96,51,567	71,84,048	5,68,35,615
	2235	200-OTHER PROGRAMMES	10,807	0	10,807
	**********		----------	----------	----------
	TOTAL(MH)		10,807	0	10,807
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TOTAL(DDO)			4,96,62,374	71,84,048	5,68,46,422
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,911	1,911
		109-GOVERNMENT SECONDARY SCHOOLS	1,62,14,608	21,07,252	1,83,21,860

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,090	2,090		
**********			----------	----------	----------		
TOTAL(MH)			1,62,14,608	21,11,253	1,83,25,861		
2235	200-OTHER PROGRAMMES		90,998	0	90,998		
**********			----------	----------	----------		
TOTAL(MH)			90,998	0	90,998		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,63,05,606	21,11,253	1,84,16,859

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,52,077	16,00,227	1,22,52,304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	431	431
	**********		----------	----------	----------
	TOTAL(MH)		1,07,43,075	16,02,557	1,23,45,632
	**********		----------	----------	----------
	TOTAL(DDO)		2,69,57,683	37,13,810	3,06,71,493
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,49,89,164	50,42,131	4,00,31,295
	**********		----------	----------	----------
	TOTAL(MH)		3,49,89,164	50,42,131	4,00,31,295
	2235	200-OTHER PROGRAMMES	33,780	0	33,780

			**********		33,780	0	33,780
			TOTAL(MH)				
		**********			3,50,22,944	50,42,131	4,00,65,075
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,07,755	0	12,07,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			12,07,755	0	12,07,755
		TOTAL(MH)					
		**********			12,07,755	0	12,07,755
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,93,173	20,65,821	1,69,58,994

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
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TOTAL(MH)			1,48,93,173	20,69,821	1,69,62,994
2235		200-OTHER PROGRAMMES	5,83,102	2,88,585	8,71,687
**********		----------	----------	----------	----------
TOTAL(MH)			5,83,102	2,88,585	8,71,687
**********		----------	----------	----------	----------
TOTAL(DDO)			1,54,76,275	23,58,406	1,78,34,681
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	1,69,87,436	32,66,978	2,02,54,414
		789-SPECIAL COMPONENT PLAN	1,564	0	1,564

		FOR SCHEDULED					
		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			1,69,90,436	32,66,978	2,02,57,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2235	200-OTHER PROGRAMMES	52,586	0	52,586
		**********			----------	----------	----------
		TOTAL(MH)			52,586	0	52,586
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,43,022	32,66,978	2,03,10,000
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909

		109-GOVERNMENT SECONDARY SCHOOLS	1,41,88,571	28,67,862	1,70,56,433
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,41,88,571	28,71,860	1,70,60,431
**********		----------	----------	----------	----------
TOTAL(DDO)			1,41,88,571	28,71,860	1,70,60,431
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,21,083	0	1,20,21,083
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,20,21,083	0	1,20,21,083
	2235	200-OTHER PROGRAMMES	2,58,618	0	2,58,618
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,58,618	0	2,58,618

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	TOTAL(DDO)				1,22,79,701	0	1,22,79,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEBHA	2235	200-OTHER PROGRAMMES	28,557	0	28,557
		**********			----------	----------	----------
		TOTAL(MH)			2,87,175	0	2,87,175
	**********				----------	----------	----------
	TOTAL(DDO)				1,23,08,258	0	1,23,08,258
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,57,651	25,10,193	1,77,67,844
				789-SPECIAL COMPONENT PLAN	3,000	1,000	4,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,52,60,651	25,11,193	1,77,71,844
	**********		----------	----------	----------
TOTAL(DDO)			1,52,60,651	25,11,193	1,77,71,844
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	5,95,76,348	89,00,673	6,84,77,021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,000	2,000	11,000
	**********		----------	----------	----------
	TOTAL(MH)		5,95,90,348	89,02,673	6,84,93,021
	2235	200-OTHER PROGRAMMES	77,410	0	77,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		77,410	0	77,410
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
			TOTAL(DDO)		5,96,67,758	89,02,673	6,85,70,431
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA			2071	115-LEAVE ENCASHMENT BENEFITS	4,97,984	0	4,97,984
			TOTAL(MH)		5,75,394	0	5,75,394
		**********					
			TOTAL(DDO)		6,01,65,742	89,02,673	6,90,68,415

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,32,408	10,78,375	86,10,783
	**********		----------	----------	----------
	TOTAL(MH)		75,32,408	10,78,375	86,10,783
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TOTAL(DDO)			75,32,408	10,78,375	86,10,783
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA	2235	200-OTHER PROGRAMMES	1,61,830	0	1,61,830
	**********		----------	----------	----------
	TOTAL(MH)		1,61,830	0	1,61,830
******************************			----------	----------	----------
TOTAL(DDO)			1,61,830	0	1,61,830
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,45,317	22,51,082	1,90,96,399
	**********		----------	----------	----------
	TOTAL(MH)		1,68,45,317	22,51,082	1,90,96,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2235	200-OTHER PROGRAMMES	7,065	0	7,065
			**********				
			TOTAL(MH)		7,065	0	7,065
**********							
TOTAL(DDO)					1,68,52,382	22,51,082	1,91,03,464
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA			2235	200-OTHER PROGRAMMES	9,217	0	9,217
			**********				
			TOTAL(MH)		9,217	0	9,217
**********							
TOTAL(DDO)					9,217	0	9,217

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,162	1,162
		109-GOVERNMENT SECONDARY SCHOOLS	1,78,09,405	28,68,951	2,06,78,356
	**********		----------	----------	----------
	TOTAL(MH)		1,78,09,405	28,70,113	2,06,79,518
	2235	200-OTHER PROGRAMMES	6,80,543	0	6,80,543
	**********		----------	----------	----------
	TOTAL(MH)		6,80,543	0	6,80,543
	**********		----------	----------	----------
	TOTAL(DDO)		1,84,89,948	28,70,113	2,13,60,061
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY	46,74,692	7,01,838	53,76,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		46,74,692	7,01,838	53,76,530
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2235	200-OTHER PROGRAMMES	2,72,709	0	2,72,709
			**********		----------	----------	----------
			TOTAL(MH)		2,72,709	0	2,72,709
			**********		----------	----------	----------
			TOTAL(DDO)		49,47,401	7,01,838	56,49,239
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,79,711	26,52,088	2,23,31,799
			**********		----------	----------	----------
			TOTAL(MH)		1,96,79,711	26,52,088	2,23,31,799
			**********		----------	----------	----------
			TOTAL(DDO)		1,96,79,711	26,52,088	2,23,31,799

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,49,943	13,48,440	1,06,98,383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		93,52,943	13,49,440	1,07,02,383
**********			----------	----------	----------
TOTAL(DDO)			93,52,943	13,49,440	1,07,02,383
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY	1,60,82,985	32,44,091	1,93,27,076

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	1,60,85,985	32,44,091	1,93,30,076
		2235	200-OTHER PROGRAMMES	11,070	0	11,070
		**********	----------	----------	----------
		TOTAL(MH)	11,070	0	11,070
	**********		----------	----------	----------
	TOTAL(DDO)		1,60,97,055	32,44,091	1,93,41,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,78,295	36,00,171	2,00,78,466
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********	----------	----------	----------
		TOTAL(MH)	1,64,81,295	36,00,171	2,00,81,466

		2235	200-OTHER PROGRAMMES	47,070	0	47,070	
		**********		----------	----------	----------	
		TOTAL(MH)		47,070	0	47,070	
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TOTAL(DDO)				1,65,28,365	36,00,171	2,01,28,536	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,68,855	18,17,124	1,47,85,979	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,29,68,855	18,20,124	1,47,88,979

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2235	200-OTHER PROGRAMMES	23,878	0	23,878
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,878	0	23,878
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,29,92,733	18,20,124	1,48,12,857
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,84,87,441	27,45,934	2,12,33,375
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,84,91,441	27,45,934	2,12,37,375
			2235	200-OTHER PROGRAMMES	1,07,693	0	1,07,693
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,07,693	0	1,07,693

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TOTAL(DDO)					1,85,99,134	27,45,934	2,13,45,068
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			72,152	0	72,152
	**********				----------	----------	----------
	TOTAL(MH)				72,152	0	72,152
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TOTAL(DDO)					72,152	0	72,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,57,39,972	43,94,106	3,01,34,078
		**********			----------	----------	----------
		TOTAL(MH)			2,58,12,124	43,94,106	3,02,06,230

	2235	200-OTHER PROGRAMMES	0	8,565	8,565
	**********		----------	----------	----------
	TOTAL(MH)		0	8,565	8,565
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TOTAL(DDO)			2,58,12,124	44,02,671	3,02,14,795
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUCHI PIND	2235	200-OTHER PROGRAMMES	32,382	0	32,382
	**********		----------	----------	----------
	TOTAL(MH)		32,382	0	32,382
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TOTAL(DDO)			32,382	0	32,382
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUHIBA	2235	200-OTHER PROGRAMMES	19,103	0	19,103
	**********		----------	----------	----------
	TOTAL(MH)		19,103	0	19,103
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TOTAL(DDO)					19,103	0	19,103
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES			1,12,846	0	1,12,846
	**********				----------	----------	----------
	TOTAL(MH)				1,12,846	0	1,12,846
	**********				----------	----------	----------
TOTAL(DDO)					1,12,846	0	1,12,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,553	1,553
				109-GOVERNMENT SECONDARY SCHOOLS	2,08,37,010	31,40,561	2,39,77,571
				789-SPECIAL	0	1,648	1,648

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			2,08,37,010	31,43,762	2,39,80,772
2235	200-OTHER PROGRAMMES		47,501	0	47,501
**********		----------	----------	----------	
TOTAL(MH)			47,501	0	47,501
**********		----------	----------	----------	
TOTAL(DDO)			2,08,84,511	31,43,762	2,40,28,273
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,41,60,796	85,31,787	4,26,92,583
**********		----------	----------	----------	
TOTAL(MH)			3,41,60,796	85,31,787	4,26,92,583
2235	200-OTHER PROGRAMMES		3,32,274	42,352	3,74,626
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				TOTAL(MH)		3,32,274	42,352	3,74,626
				**********		----------	----------	----------
				TOTAL(DDO)		3,44,93,070	85,74,139	4,30,67,209
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL	2202	109-GOVERNMENT SECONDARY		5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	5,000	0	5,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL	2235	200-OTHER PROGRAMMES	1,36,156	0	1,36,156
				**********	----------	----------	----------
				TOTAL(MH)	1,36,156	0	1,36,156

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TOTAL(DDO)			1,41,156	0	1,41,156
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,57,369	25,23,282	97,80,651
	**********		----------	----------	----------
	TOTAL(MH)		72,57,369	25,23,282	97,80,651
	2235	200-OTHER PROGRAMMES	16,623	31,004	47,627
	**********		----------	----------	----------
	TOTAL(MH)		16,623	31,004	47,627
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TOTAL(DDO)			72,73,992	25,54,286	98,28,278
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI CHAWDRIAN	2235	200-OTHER PROGRAMMES	0	3,905	3,905
	**********		----------	----------	----------
	TOTAL(MH)		0	3,905	3,905
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		TOTAL(DDO)			0	3,905	3,905
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,55,021	9,10,324	75,65,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			66,55,021	9,10,324	75,65,345
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			67,55,021	9,10,324	76,65,345

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	2,34,96,560	32,86,103	2,67,82,663
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		2,34,96,560	32,90,101	2,67,86,661
	2235	200-OTHER PROGRAMMES	1,82,841	0	1,82,841
	**********		----------	----------	----------
	TOTAL(MH)		1,82,841	0	1,82,841
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TOTAL(DDO)			2,36,79,401	32,90,101	2,69,69,502
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,548	1,548

				109-GOVERNMENT	2,41,85,537	47,41,779	2,89,27,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,652	1,652
			**********		2,41,85,537	47,44,979	2,89,30,516
				TOTAL(MH)			
			2235	200-OTHER PROGRAMMES	1,99,020	0	1,99,020
			**********		1,99,020	0	1,99,020
				TOTAL(MH)			
		**********			2,43,84,557	47,44,979	2,91,29,536
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	2,75,04,341	39,38,274	3,14,42,615
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		2,75,04,341	39,42,272	3,14,46,613
	2235	200-OTHER PROGRAMMES	2,75,436	0	2,75,436
	**********		----------	----------	----------
	TOTAL(MH)		2,75,436	0	2,75,436
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TOTAL(DDO)			2,77,79,777	39,42,272	3,17,22,049
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	48,193	0	48,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, TAPPA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		48,193	0	48,193
		**********			----------	----------	----------
		TOTAL(DDO)			48,193	0	48,193
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,35,771	25,13,158	2,11,48,929
			**********		----------	----------	----------
			TOTAL(MH)		1,86,35,771	25,13,158	2,11,48,929
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

		200-OTHER PROGRAMMES	2,10,798	2,00,000	4,10,798
	**********		----------	----------	----------
	TOTAL(MH)		2,20,798	2,00,000	4,20,798
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TOTAL(DDO)			1,88,56,569	27,13,158	2,15,69,727
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,59,391	25,89,845	2,08,49,236
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,82,62,391	25,90,845	2,08,53,236
	2235	200-OTHER PROGRAMMES	39,000	25,000	64,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		39,000	25,000	64,000
		******************************					
		TOTAL(DDO)			1,83,01,391	26,15,845	2,09,17,236
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,18,818	26,31,254	2,13,50,072
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	8,000	11,000
			**********				
			TOTAL(MH)		1,87,21,818	26,39,254	2,13,61,072
			2235	200-OTHER PROGRAMMES	63,976	0	63,976
			**********				
			TOTAL(MH)		63,976	0	63,976

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TOTAL(DDO)					1,87,85,794	26,39,254	2,14,25,048
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,81,16,054	22,03,380	2,03,19,434
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(MH)			1,81,19,054	22,03,380	2,03,22,434
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,19,054	22,03,380	2,03,22,434
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY	1,87,28,044	41,35,067	2,28,63,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,87,28,044	41,35,067	2,28,63,111
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2235	200-OTHER PROGRAMMES	1,70,672	2,66,369	4,37,041
			**********		----------	----------	----------
			TOTAL(MH)		1,70,672	2,66,369	4,37,041
			**********		----------	----------	----------
			TOTAL(DDO)		1,88,98,716	44,01,436	2,33,00,152
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,39,604	15,78,258	1,21,17,862
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		1,05,42,604	15,79,258	1,21,21,862

		2235	200-OTHER PROGRAMMES	26,011	0	26,011
		**********		----------	----------	----------
		TOTAL(MH)		26,011	0	26,011
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TOTAL(DDO)				1,05,68,615	15,79,258	1,21,47,873
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,31,74,595	29,45,858	1,61,20,453
		**********		----------	----------	----------
		TOTAL(MH)		1,31,74,595	29,45,858	1,61,20,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2235	200-OTHER PROGRAMMES	64,332	0	64,332

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	TOTAL(MH)		64,332	0	64,332
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TOTAL(DDO)			1,32,38,927	29,45,858	1,61,84,785
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,09,322	17,58,926	1,15,68,248
	**********		----------	----------	----------
	TOTAL(MH)		98,09,322	17,58,926	1,15,68,248
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TOTAL(DDO)			98,09,322	17,58,926	1,15,68,248
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,45,634	12,72,732	1,06,18,366
	**********		----------	----------	----------
	TOTAL(MH)		93,45,634	12,72,732	1,06,18,366
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TOTAL(DDO)			93,45,634	12,72,732	1,06,18,366

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000		
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,73,902	21,48,210	1,30,22,112		
	**********		1,08,76,902	21,49,210	1,30,26,112		
	TOTAL(MH)						
	2235	200-OTHER PROGRAMMES	11,248	0	11,248		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	TOTAL(MH)		11,248	0	11,248

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TOTAL(DDO)			1,08,88,150	21,49,210	1,30,37,360
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	4,36,70,972	55,99,884	4,92,70,856
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
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	TOTAL(MH)		4,36,85,220	56,00,884	4,92,86,104
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TOTAL(DDO)			5,45,62,122	77,50,094	6,23,12,216
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,61,539	29,86,400	1,66,47,939
	**********		----------	----------	----------
	TOTAL(MH)		1,36,61,539	29,86,400	1,66,47,939

			2235	200-OTHER PROGRAMMES	1,76,465	0	1,76,465
			**********		----------	----------	----------
			TOTAL(MH)		1,76,465	0	1,76,465
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TOTAL(DDO)					1,38,38,004	29,86,400	1,68,24,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,11,751	24,45,735	2,07,57,486
				789-SPECIAL COMPONENT PLAN	1,000	1,000	2,000

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)		1,83,14,751	24,46,735	2,07,61,486	
2235	200-OTHER	2,45,607	0	2,45,607	
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)		2,45,607	0	2,45,607	
**********		----------	----------	----------	
TOTAL(DDO)		1,85,60,358	24,46,735	2,10,07,093	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	0	1,913	1,913
		109-GOVERNMENT SECONDARY SCHOOLS	2,48,72,121	50,90,613	2,99,62,734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,087	2,087

			**********		----------	----------	----------
			TOTAL(MH)		2,48,72,121	50,94,613	2,99,66,734
			**********		----------	----------	----------
			TOTAL(DDO)		2,48,72,121	50,94,613	2,99,66,734
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	109-GOVERNMENT SECONDARY	1,80,85,926	24,26,800	2,05,12,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,80,85,926	24,26,800	2,05,12,726
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2235	200-OTHER PROGRAMMES	20,217	0	20,217
			**********		----------	----------	----------
			TOTAL(MH)		20,217	0	20,217

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TOTAL(DDO)			1,81,06,143	24,26,800	2,05,32,943
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	66,73,307	8,73,657	75,46,964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
	**********		----------	----------	----------
	TOTAL(MH)		66,76,307	8,74,657	75,50,964
	2235	200-OTHER PROGRAMMES	50,625	0	50,625
	**********		----------	----------	----------
	TOTAL(MH)		50,625	0	50,625
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TOTAL(DDO)			67,26,932	8,74,657	76,01,589

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
				109-GOVERNMENT SECONDARY SCHOOLS	1,34,03,909	26,68,135	1,60,72,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
			**********		----------	----------	----------
			TOTAL(MH)		1,34,06,909	26,68,135	1,60,75,044
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,06,909	26,68,135	1,60,75,044
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2235	200-OTHER	56,52,916	1,05,860	57,58,776

SECONDARY SCHOOL.,CHAK DUHA WALA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		56,52,916	1,05,860	57,58,776
********			----------	----------	----------
TOTAL(DDO)			56,52,916	1,05,860	57,58,776
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,64,66,722	22,72,050	1,87,38,772
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
	**********		----------	----------	----------
	TOTAL(MH)		1,64,66,722	22,76,048	1,87,42,770
	2235	200-OTHER PROGRAMMES	2,63,270	0	2,63,270
	**********		----------	----------	----------
	TOTAL(MH)		2,63,270	0	2,63,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,67,29,992	22,76,048	1,90,06,040
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,72,52,297	48,73,292	4,21,25,589
		TOTAL(MH)			3,75,15,567	48,73,292	4,23,88,859
		TOTAL(DDO)			5,39,82,289	71,49,340	6,11,31,629
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,55,03,281	38,44,405	2,93,47,686

	TOTAL(MH)		2,55,03,281	38,44,405	2,93,47,686
**********			----------	----------	----------
TOTAL(DDO)			2,55,03,281	38,44,405	2,93,47,686
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	104-TEACHERS AND OTHER SERVICES	0	1,909	1,909
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,60,691	33,93,652	2,10,54,343
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,089	2,089
		**********	----------	----------	----------
		TOTAL(MH)	1,76,60,691	33,97,650	2,10,58,341
	2235	200-OTHER PROGRAMMES	24,477	0	24,477
		**********	----------	----------	----------
		TOTAL(MH)	24,477	0	24,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,76,85,168	33,97,650	2,10,82,818
(COLLEGES)							
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL			2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	1,59,90,234	32,15,298	1,92,05,532
		**********					
		TOTAL(MH)			1,60,14,711	32,17,203	1,92,31,914
		**********					
TOTAL(DDO)					3,36,75,402	66,14,853	4,02,90,255

PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,39,942	14,59,252	1,12,99,194
	**********		----------	----------	----------
	TOTAL(MH)		98,39,942	14,59,252	1,12,99,194
**********			----------	----------	----------
TOTAL(DDO)			98,39,942	14,59,252	1,12,99,194
PRINCIPAL,GOVERNMENT SENIOR SENIOR SECONDARY SCHOOL, CHANGAR, BANGA	2235	200-OTHER PROGRAMMES	39,389	0	39,389
	**********		----------	----------	----------
	TOTAL(MH)		39,389	0	39,389
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TOTAL(DDO)			39,389	0	39,389
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	104-TEACHERS AND OTHER SERVICES	1,437	478	1,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,90,707	36,30,587	2,14,21,294
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	523	2,084
			**********		----------	----------	----------
			TOTAL(MH)		1,77,93,705	36,31,588	2,14,25,293
**********					----------	----------	----------
TOTAL(DDO)					1,77,93,705	36,31,588	2,14,25,293
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI			2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
				109-GOVERNMENT SECONDARY SCHOOLS	2,78,37,979	58,69,851	3,37,07,830
				789-SPECIAL	0	2,084	2,084

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,78,37,979	58,73,850	3,37,11,829
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TOTAL(DDO)			2,78,37,979	58,73,850	3,37,11,829
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	1,33,52,609	18,80,041	1,52,32,650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		1,33,55,607	18,80,041	1,52,35,648
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	TOTAL(MH)		1,33,55,607	18,80,041	1,52,35,648
		**********			1,33,55,607	18,80,041	1,52,35,648
		TOTAL(DDO)			1,33,55,607	18,80,041	1,52,35,648
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	104-TEACHERS AND OTHER SERVICES	1,437	478	1,915
				109-GOVERNMENT SECONDARY SCHOOLS	3,05,45,844	41,48,260	3,46,94,104
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	523	2,084
			**********		4,39,04,449	60,29,302	4,99,33,751
			TOTAL(MH)		4,39,04,449	60,29,302	4,99,33,751
		**********			4,39,04,449	60,29,302	4,99,33,751
		TOTAL(DDO)			4,39,04,449	60,29,302	4,99,33,751

PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	3,40,86,633	46,16,679	3,87,03,312
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		3,40,86,633	46,20,678	3,87,07,311
	**********		----------	----------	----------
	TOTAL(DDO)		3,40,86,633	46,20,678	3,87,07,311

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,163	752	1,915

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB	SECONDARY SCHOOL ABUL KHURANA	AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,45,732	19,52,988	1,63,98,720
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	849	2,084
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TOTAL(MH)				1,44,48,130	19,54,589	1,64,02,719
**********				----------	----------	----------
TOTAL(DDO)				1,44,48,130	19,54,589	1,64,02,719
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202		104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
			109-GOVERNMENT SECONDARY SCHOOLS	1,75,27,845	23,53,344	1,98,81,189
			789-SPECIAL COMPONENT PLAN	0	1,561	1,561

					FOR SCHEDULED		
					CASTES		
		**********			----------	----------	----------
		TOTAL(MH)			1,75,27,845	23,56,342	1,98,84,187
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TOTAL(DDO)					1,75,27,845	23,56,342	1,98,84,187
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	104-TEACHERS AND OTHER SERVICES			1,437	0	1,437
		109-GOVERNMENT SECONDARY SCHOOLS			1,75,77,879	24,23,660	2,00,01,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561

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	TOTAL(MH)		1,75,80,877	24,23,660	2,00,04,537
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TOTAL(DDO)			1,75,80,877	24,23,660	2,00,04,537
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	104-TEACHERS AND OTHER SERVICES	1,437	0	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	1,38,12,156	17,56,647	1,55,68,803
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
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	TOTAL(MH)		1,38,15,154	17,56,647	1,55,71,801
********************************			----------	----------	----------
TOTAL(DDO)			1,38,15,154	17,56,647	1,55,71,801
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	104-TEACHERS AND OTHER	0	1,915	1,915

	SERVICES						
	109-GOVERNMENT SECONDARY SCHOOLS				1,17,13,312	19,47,065	1,36,60,377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				0	2,084	2,084
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TOTAL(MH)					1,17,13,312	19,51,064	1,36,64,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,17,13,312	19,51,064	1,36,64,376
		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,437	0	1,437

SECONDARY SCHOOL DABWALI DHAB		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	77,54,281	11,90,458	89,44,739
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561
	**********		----------	----------	----------
	TOTAL(MH)		1,94,70,591	31,41,522	2,26,12,113
	**********		----------	----------	----------
	TOTAL(DDO)		1,94,70,591	31,41,522	2,26,12,113
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	104-TEACHERS AND OTHER SERVICES	0	1,529	1,529
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,36,461	15,56,662	1,25,93,123
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084

			**********		1,10,36,461	15,60,275	1,25,96,736
			TOTAL(MH)				
			**********		1,10,36,461	15,60,275	1,25,96,736
			TOTAL(DDO)				
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	104-TEACHERS AND OTHER	1,163	752	1,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,87,499	18,72,063	1,62,59,562
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	849	2,084
			**********				

	TOTAL(MH)		1,43,89,897	18,73,664	1,62,63,561
******************************			----------	----------	----------
TOTAL(DDO)			1,43,89,897	18,73,664	1,62,63,561
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,04,887	15,55,186	1,20,60,073
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		1,05,04,887	15,59,185	1,20,64,072
******************************			----------	----------	----------
TOTAL(DDO)			1,05,04,887	15,59,185	1,20,64,072
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	104-TEACHERS AND OTHER SERVICES	1,437	478	1,915

				109-GOVERNMENT	1,07,29,506	17,65,064	1,24,94,570
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,561	523	2,084
				COMPONENT PLAN			
				FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,07,32,504	17,66,065	1,24,98,569
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,32,504	17,66,065	1,24,98,569
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
				109-GOVERNMENT	1,59,41,421	22,93,023	1,82,34,444

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,59,41,421	22,96,021	1,82,37,442
**********		----------	----------	----------	----------
TOTAL(DDO)			1,59,41,421	22,96,021	1,82,37,442
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
		109-GOVERNMENT SECONDARY SCHOOLS	82,68,454	12,12,471	94,80,925
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
	**********	----------	----------	----------	----------
	TOTAL(MH)		82,68,454	12,15,469	94,83,923

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	TOTAL(DDO)				82,68,454	12,15,469	94,83,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,58,841	19,09,466	1,61,68,307
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561
			**********		----------	----------	----------
			TOTAL(MH)		2,25,27,295	31,27,933	2,56,55,228

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TOTAL(DDO)			2,25,27,295	31,27,933	2,56,55,228
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	1,87,35,083	40,03,245	2,27,38,328
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
	**********		----------	----------	----------
	TOTAL(MH)		1,87,35,083	40,07,244	2,27,42,327
**********			----------	----------	----------
TOTAL(DDO)			1,87,35,083	40,07,244	2,27,42,327
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,45,852	17,14,358	1,47,60,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084
			**********		----------	----------	----------
			TOTAL(MH)		1,30,45,852	17,18,357	1,47,64,209
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,45,852	17,18,357	1,47,64,209
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	1,437	1,437
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,92,764	16,71,576	1,21,64,340
				789-SPECIAL COMPONENT PLAN	0	1,561	1,561

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,92,764	16,74,574	1,21,67,338
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TOTAL(DDO)			1,04,92,764	16,74,574	1,21,67,338
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	104-TEACHERS AND OTHER SERVICES	1,912	0	1,912
		109-GOVERNMENT SECONDARY SCHOOLS	1,58,09,373	23,27,361	1,81,36,734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,084	0	2,084
	**********		----------	----------	----------
	TOTAL(MH)		1,58,13,369	23,27,361	1,81,40,730
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,58,13,369	23,27,361	1,81,40,730
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,60,29,827	95,76,963	6,56,06,790
		**********			----------	----------	----------
		TOTAL(MH)			7,18,43,196	1,19,04,324	8,37,47,520
		**********			----------	----------	----------
		TOTAL(DDO)			7,18,43,196	1,19,04,324	8,37,47,520
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE			2202	104-TEACHERS AND OTHER SERVICES	1,000	1,000	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	90,36,886	15,38,377	1,05,75,263
				789-SPECIAL COMPONENT PLAN	2,000	1,000	3,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		90,39,886	15,40,377	1,05,80,263
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TOTAL(DDO)			90,39,886	15,40,377	1,05,80,263
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	93,32,170	11,06,152	1,04,38,322
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		93,35,170	11,06,152	1,04,41,322
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	TOTAL(DDO)		93,35,170	11,06,152	1,04,41,322

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,26,533	17,12,546	1,39,39,079
			**********		----------	----------	----------
			TOTAL(MH)		1,22,29,533	17,13,546	1,39,43,079
			2235	200-OTHER PROGRAMMES	40,895	0	40,895
			**********		----------	----------	----------
			TOTAL(MH)		40,895	0	40,895
**********					----------	----------	----------
TOTAL(DDO)					1,22,70,428	17,13,546	1,39,83,974
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,17,617	26,69,608	2,47,87,225

		**********		----------	----------	----------	
		TOTAL(MH)		2,21,17,617	26,69,608	2,47,87,225	
	2235	200-OTHER PROGRAMMES		30,016	0	30,016	
		**********		----------	----------	----------	
		TOTAL(MH)		30,016	0	30,016	
**********				----------	----------	----------	
TOTAL(DDO)				2,21,47,633	26,69,608	2,48,17,241	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,03,75,882	13,43,982	1,17,19,864	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,000	4,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	1,03,75,882	13,47,982	1,17,23,864
				**********	----------	----------	----------
				TOTAL(DDO)	1,03,75,882	13,47,982	1,17,23,864
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,76,536	1,50,696	14,27,232
				**********	----------	----------	----------
				TOTAL(MH)	12,76,536	1,50,696	14,27,232
				**********	----------	----------	----------
				TOTAL(DDO)	12,76,536	1,50,696	14,27,232
		PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,17,153	14,78,432	99,95,585
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

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		TOTAL(MH)			85,20,153	14,78,432	99,98,585
		2235	200-OTHER PROGRAMMES		36,483	0	36,483
		**********			----------	----------	----------
		TOTAL(MH)			36,483	0	36,483
**********					----------	----------	----------
TOTAL(DDO)					85,56,636	14,78,432	1,00,35,068
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,14,02,294	31,65,039	2,45,67,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

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	TOTAL(MH)		2,14,05,294	31,66,039	2,45,71,333
	2235	102-CHILD WELFARE	953	0	953
		200-OTHER PROGRAMMES	1,35,844	0	1,35,844
	**********		----------	----------	----------
	TOTAL(MH)		1,36,797	0	1,36,797
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TOTAL(DDO)			2,15,42,091	31,66,039	2,47,08,130
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	104-TEACHERS AND OTHER SERVICES	1,500	0	1,500
		109-GOVERNMENT SECONDARY SCHOOLS	5,12,34,079	70,08,594	5,82,42,673
	**********		----------	----------	----------
	TOTAL(MH)		5,12,35,579	70,08,594	5,82,44,173
	2235	200-OTHER	1,56,270	0	1,56,270

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)		1,56,270	0	1,56,270
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TOTAL(DDO)					5,13,91,849	70,08,594	5,84,00,443
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	104-TEACHERS AND OTHER SERVICES			0	5,697	5,697
		109-GOVERNMENT SECONDARY SCHOOLS			4,08,15,353	72,85,380	4,81,00,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,291	6,291
			**********		----------	----------	----------

	TOTAL(MH)		4,08,15,353	72,97,368	4,81,12,721
**********		----------	----------	----------	----------
TOTAL(DDO)			4,08,15,353	72,97,368	4,81,12,721
PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	5,84,10,679	81,73,370	6,65,84,049
	TOTAL(MH)		5,84,13,679	81,74,370	6,65,88,049
	2235	200-OTHER PROGRAMMES	49,245	37,201	86,446
	TOTAL(MH)		49,245	37,201	86,446
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TOTAL(DDO)			5,84,62,924	82,11,571	6,66,74,495
PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	2,66,42,881	51,16,170	3,17,59,051

		SR.SEC.SCHOOL,		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,66,42,881	51,16,170	3,17,59,051
		**********			----------	----------	----------
		TOTAL(DDO)			2,66,42,881	51,16,170	3,17,59,051
		PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,83,442	59,04,254	3,21,87,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,62,83,442	59,04,254	3,21,87,696
		**********			----------	----------	----------
		TOTAL(DDO)			2,62,83,442	59,04,254	3,21,87,696
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2202	104-TEACHERS	1,436	0	1,436

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	SECONDARY SCHOOL, MANSA PUNJAB		AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	4,35,07,651	94,13,013	5,29,20,664
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
		**********	----------	----------	----------
		TOTAL(MH)		4,35,10,651	94,13,013	5,29,23,664
	2235	200-OTHER PROGRAMMES		3,90,929	0	3,90,929
		**********	----------	----------	----------
		TOTAL(MH)		3,90,929	0	3,90,929
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TOTAL(DDO)				4,39,01,580	94,13,013	5,33,14,593
PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,54,25,112	91,27,498	7,45,52,610

		**********			----------	----------	----------
		TOTAL(MH)			6,54,25,112	91,27,498	7,45,52,610
		2235	200-OTHER PROGRAMMES		5,03,291	0	5,03,291
		**********			----------	----------	----------
		TOTAL(MH)			5,03,291	0	5,03,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,59,28,403	91,27,498	7,50,55,901
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,09,684	70,15,021	5,08,24,705
		**********			----------	----------	----------

	TOTAL(MH)		4,43,12,975	70,15,021	5,13,27,996
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TOTAL(DDO)			10,97,38,087	1,61,42,519	12,58,80,606
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,51,487	28,98,594	2,25,50,081
	**********		----------	----------	----------
	TOTAL(MH)		1,96,51,487	28,98,594	2,25,50,081
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TOTAL(DDO)			1,96,51,487	28,98,594	2,25,50,081
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	104-TEACHERS AND OTHER SERVICES	2,000	2,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,05,21,468	28,06,898	2,33,28,366
	**********		----------	----------	----------
	TOTAL(MH)		2,05,23,468	28,08,898	2,33,32,366

		**********				----------	----------	----------
		TOTAL(DDO)				2,05,23,468	28,08,898	2,33,32,366
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	104-TEACHERS AND OTHER		1,000	2,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,27,412	25,55,328	2,12,82,740
		**********			----------	----------	----------
		TOTAL(MH)			1,87,28,412	25,57,328	2,12,85,740
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,28,412	25,57,328	2,12,85,740
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,84,99,470	89,40,173	4,74,39,643

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	TOTAL(MH)		3,84,99,470	89,40,173	4,74,39,643
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TOTAL(DDO)			3,84,99,470	89,40,173	4,74,39,643
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,57,07,627	49,05,108	4,06,12,735
	**********		----------	----------	----------
	TOTAL(MH)		3,57,07,627	49,05,108	4,06,12,735
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TOTAL(DDO)			3,57,07,627	49,05,108	4,06,12,735
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,87,136	20,86,371	1,39,73,507
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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				TOTAL(MH)	1,18,90,136	20,86,371	1,39,76,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,18,90,136	20,86,371	1,39,76,507
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,36,138	54,29,188	2,38,65,326
			**********		----------	----------	----------
			TOTAL(MH)		3,03,26,274	75,15,559	3,78,41,833
		**********			----------	----------	----------
		TOTAL(DDO)			3,03,26,274	75,15,559	3,78,41,833
PRINCIPAL,GOVT SENIOR SECONDARY			2202	109-GOVERNMENT	2,10,87,469	30,30,238	2,41,17,707

SCHOOL DIALPURA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,10,87,469	30,30,238	2,41,17,707
	**********		----------	----------	----------
TOTAL(DDO)			2,10,87,469	30,30,238	2,41,17,707
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,39,447	18,74,717	1,71,14,164
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
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	TOTAL(MH)		1,52,41,447	18,74,717	1,71,16,164
	2235	200-OTHER PROGRAMMES	1,35,476	0	1,35,476
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	TOTAL(MH)		1,35,476	0	1,35,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,53,76,923	18,74,717	1,72,51,640
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,22,155	14,02,524	1,18,24,679
			**********				
			TOTAL(MH)		1,05,60,631	14,02,524	1,19,63,155
		**********					
		TOTAL(DDO)			2,58,02,078	32,77,241	2,90,79,319
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT	1,52,87,760	26,37,826	1,79,25,586

SCHOOL JARAUT		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,52,87,760	26,37,826	1,79,25,586
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TOTAL(DDO)			1,52,87,760	26,37,826	1,79,25,586
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,74,88,730	22,97,225	1,97,85,955
SCHOOL JHANJERI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,74,88,730	22,97,225	1,97,85,955
********************************			----------	----------	----------
TOTAL(DDO)			1,74,88,730	22,97,225	1,97,85,955
PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	4,000	4,000
SCHOOL KHIJRABAD		AND OTHER			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,01,332	40,13,621	2,58,14,953
			**********		----------	----------	----------
			TOTAL(MH)		2,18,01,332	40,17,621	2,58,18,953
		**********			----------	----------	----------
		TOTAL(DDO)			2,18,01,332	40,17,621	2,58,18,953
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,89,97,730	28,70,602	2,18,68,332
			**********		----------	----------	----------
			TOTAL(MH)		1,90,00,730	28,70,602	2,18,71,332
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,00,730	28,70,602	2,18,71,332

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,52,30,470	20,64,494	1,72,94,964
	**********		----------	----------	----------
	TOTAL(MH)		1,52,33,470	20,64,494	1,72,97,964
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TOTAL(DDO)			1,52,33,470	20,64,494	1,72,97,964
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,48,400	47,11,218	2,99,59,618
		**********		----------	----------	----------
		TOTAL(MH)		2,52,48,400	47,11,218	2,99,59,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		2,52,48,400	47,11,218	2,99,59,618	
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,66,11,092	30,48,927	1,96,60,019
		**********		----------	----------	----------	
		TOTAL(MH)		4,18,62,492	77,60,145	4,96,22,637	
		**********		----------	----------	----------	
		TOTAL(DDO)		4,18,62,492	77,60,145	4,96,22,637	
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY	1,72,77,938	43,04,874	2,15,82,812

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			1,72,80,938	43,05,874	2,15,86,812
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TOTAL(DDO)					1,72,80,938	43,05,874	2,15,86,812
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,34,15,427	17,66,158	1,51,81,585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,000	0	2,000
		**********			----------	----------	----------
		TOTAL(MH)			1,34,17,427	17,66,158	1,51,83,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,34,17,427	17,66,158	1,51,83,585
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,66,579	17,54,762	1,42,21,341
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,58,84,006	35,23,920	2,94,07,926
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,58,84,006	35,23,920	2,94,07,926
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	3,59,00,979	38,98,249	3,97,99,228

			**********		----------	----------	----------
			TOTAL(MH)		3,59,03,979	38,99,249	3,98,03,228
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TOTAL(DDO)					3,59,03,979	38,99,249	3,98,03,228
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202		104-TEACHERS AND OTHER SERVICES		2,991	0	2,991
			109-GOVERNMENT SECONDARY SCHOOLS		2,49,00,947	33,45,952	2,82,46,899
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,49,03,938	33,45,952	2,82,49,890
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)			2,49,03,938	33,45,952	2,82,49,890
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,29,402	30,82,370	2,48,11,772
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	TOTAL(MH)		4,66,35,340	64,28,322	5,30,63,662
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TOTAL(DDO)			4,66,35,340	64,28,322	5,30,63,662
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,31,70,433	33,14,624	2,64,85,057
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	TOTAL(MH)		2,31,73,433	33,14,624	2,64,88,057

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TOTAL(DDO)					2,31,73,433	33,14,624	2,64,88,057
PRINCIPAL,GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD			2235	200-OTHER PROGRAMMES	19,040	0	19,040
		**********			----------	----------	----------
		TOTAL(MH)			19,040	0	19,040
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TOTAL(DDO)					19,040	0	19,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,73,657	21,02,563	1,21,76,220
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,000	1,000	4,000

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,76,657	21,03,563	1,21,80,220
	2235	200-OTHER	0	1,47,150	1,47,150
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,47,150	1,47,150
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TOTAL(DDO)			1,00,76,657	22,50,713	1,23,27,370
PRINCIPAL,GOVT. SR. SEC.SCHOOL MAM DOT	2235	200-OTHER PROGRAMMES	10,932	0	10,932
	**********		----------	----------	----------
	TOTAL(MH)		10,932	0	10,932
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TOTAL(DDO)			10,932	0	10,932
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000

				109-GOVERNMENT SECONDARY SCHOOLS	2,43,59,926	67,72,078	3,11,32,004
			**********		----------	----------	----------
			TOTAL(MH)		2,43,62,926	67,72,078	3,11,35,004
		**********			----------	----------	----------
		TOTAL(DDO)			2,43,62,926	67,72,078	3,11,35,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,99,913	18,39,392	1,35,39,305
				789-SPECIAL COMPONENT PLAN	0	3,000	3,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,99,913	18,43,392	1,35,43,305
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TOTAL(DDO)			1,16,99,913	18,43,392	1,35,43,305
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202		109-GOVERNMENT	2,29,26,978	35,41,127	2,64,68,105
MAUR MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,29,29,978	35,41,127	2,64,71,105
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TOTAL(DDO)			2,29,29,978	35,41,127	2,64,71,105
PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	2,48,358	2,37,920	4,86,278
SECONDARY SCHOOL MOGA		PROGRAMMES			
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				TOTAL(MH)	2,48,358	2,37,920	4,86,278
				**********	----------	----------	----------
				TOTAL(DDO)	2,48,358	2,37,920	4,86,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION S	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,19,648	14,73,040	1,24,92,688
				**********	----------	----------	----------
				TOTAL(MH)	1,10,22,648	14,74,040	1,24,96,688
				**********	----------	----------	----------
				TOTAL(DDO)	1,10,22,648	14,74,040	1,24,96,688

PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,69,812	12,46,029	87,15,841
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		74,72,812	12,46,029	87,18,841
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TOTAL(DDO)			74,72,812	12,46,029	87,18,841

PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,20,599	28,97,989	1,79,18,588
	**********		----------	----------	----------
	TOTAL(MH)		1,50,20,599	28,97,989	1,79,18,588
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TOTAL(DDO)			1,50,20,599	28,97,989	1,79,18,588

PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY	43,77,413	7,92,118	51,69,531

SCHOOLS

789-SPECIAL 4,000 0 4,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			43,81,413	7,92,118	51,73,531
		**********			----------	----------	----------
		TOTAL(DDO)			43,81,413	7,92,118	51,73,531
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	90,76,691	16,31,069	1,07,07,760

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	TOTAL(MH)		90,79,691	16,32,069	1,07,11,760
**********			----------	----------	----------
TOTAL(DDO)			90,79,691	16,32,069	1,07,11,760
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,25,783	7,07,580	78,33,363
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		71,29,783	7,07,580	78,37,363
	2235	200-OTHER PROGRAMMES	37,325	0	37,325
	**********		----------	----------	----------
	TOTAL(MH)		37,325	0	37,325
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TOTAL(DDO)			71,67,108	7,07,580	78,74,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,47,799	20,63,844	1,51,11,643
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
			**********	TOTAL(MH)	1,30,50,799	20,63,844	1,51,14,643
		**********					
		TOTAL(DDO)			1,30,50,799	20,63,844	1,51,14,643
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,05,163	23,41,006	1,46,46,169
				789-SPECIAL	3,000	0	3,000

	COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		1,23,08,163	23,41,006	1,46,49,169
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TOTAL(DDO)		1,23,08,163	23,41,006	1,46,49,169
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, BHUTTAL KALAN	109-GOVERNMENT SECONDARY SCHOOLS	91,62,644	18,87,564	1,10,50,208
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TOTAL(MH)		91,62,644	18,87,564	1,10,50,208
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TOTAL(DDO)		91,62,644	18,87,564	1,10,50,208
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, CHAK SAIDO KE	109-GOVERNMENT SECONDARY SCHOOLS	1,35,54,554	32,17,983	1,67,72,537
	789-SPECIAL	4,000	0	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,58,554	32,17,983	1,67,76,537
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2235	200-OTHER PROGRAMMES	2,85,019	0	2,85,019
			**********		----------	----------	----------
			TOTAL(MH)		2,85,019	0	2,85,019
	**********				----------	----------	----------
	TOTAL(DDO)				1,38,43,573	32,17,983	1,70,61,556
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,68,784	22,13,722	1,85,82,506
			**********		----------	----------	----------
			TOTAL(MH)		1,63,68,784	22,13,722	1,85,82,506

	2235	200-OTHER PROGRAMMES	48,202	0	48,202
	**********		----------	----------	----------
	TOTAL(MH)		48,202	0	48,202
********************************			----------	----------	----------
TOTAL(DDO)			1,64,16,986	22,13,722	1,86,30,708
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	104-TEACHERS AND OTHER SERVICES	0	1,434	1,434
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,69,249	28,74,397	2,46,43,646
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,566	1,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		2,17,69,249	28,77,397	2,46,46,646
			TOTAL(MH)				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2235	200-OTHER PROGRAMMES	2,65,304	0	2,65,304
			**********		2,65,304	0	2,65,304
			TOTAL(MH)				
			**********		2,20,34,553	28,77,397	2,49,11,950
			TOTAL(DDO)				
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	3,01,578	15,357	3,16,935
			**********		3,01,578	15,357	3,16,935
			TOTAL(MH)				
			**********		3,01,578	15,357	3,16,935
			TOTAL(DDO)				
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,29,65,322	18,49,119	1,48,14,441

SCHOOL, KEHAR SINGH WALA	SECONDARY SCHOOLS				
	**********	----------	----------	----------	
	TOTAL(MH)	1,29,65,322	18,49,119	1,48,14,441	
********		----------	----------	----------	
TOTAL(DDO)		1,29,65,322	18,49,119	1,48,14,441	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, KOT BHAI	104-TEACHERS AND OTHER SERVICES	0	1,915	1,915	
	109-GOVERNMENT SECONDARY SCHOOLS	1,83,85,141	25,93,201	2,09,78,342	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,084	2,084	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
			TOTAL(MH)	1,83,85,141	25,97,200	2,09,82,341
			**********			
			TOTAL(DDO)	1,83,85,141	25,97,200	2,09,82,341
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,18,890	11,67,869	91,86,759
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********			
			TOTAL(MH)		80,18,890	11,71,869	91,90,759
			2235	200-OTHER PROGRAMMES	5,106	0	5,106
			**********			
			TOTAL(MH)		5,106	0	5,106
			**********			
			TOTAL(DDO)		80,23,996	11,71,869	91,95,865

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, MEHLAN	104-TEACHERS AND OTHER SERVICES	271	0	271
	109-GOVERNMENT SECONDARY SCHOOLS	2,05,79,162	28,43,181	2,34,22,343
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	331	0	331
**********	TOTAL(MH)	2,05,79,764	28,43,181	2,34,22,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2235	200-OTHER PROGRAMMES	10,83,104	0	10,83,104

	**********	----------	----------	----------
	TOTAL(MH)	10,83,104	0	10,83,104
	**********	----------	----------	----------
TOTAL(DDO)		2,16,62,868	28,43,181	2,45,06,049
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202 104-TEACHERS AND OTHER SERVICES	1,433	0	1,433
	109-GOVERNMENT SECONDARY SCHOOLS	1,65,86,394	22,94,301	1,88,80,695
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	0	1,567
	**********	----------	----------	----------
	TOTAL(MH)	1,65,89,394	22,94,301	1,88,83,695
	2235 200-OTHER PROGRAMMES	3,23,590	0	3,23,590
	**********	----------	----------	----------
	TOTAL(MH)	3,23,590	0	3,23,590

**********					----------	----------	----------
TOTAL(DDO)					1,69,12,984	22,94,301	1,92,07,285
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,53,97,461	38,99,588	2,92,97,049
	**********				----------	----------	----------
	TOTAL(MH)				2,53,97,461	38,99,588	2,92,97,049
**********					----------	----------	----------
TOTAL(DDO)					2,53,97,461	38,99,588	2,92,97,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,89,067	14,48,598	1,19,37,665

		**********	----------	----------	----------
		TOTAL(MH)	3,58,86,528	53,51,186	4,12,37,714
	2235	200-OTHER PROGRAMMES	12,347	0	12,347
		**********	----------	----------	----------
		TOTAL(MH)	12,347	0	12,347
**********			----------	----------	----------
TOTAL(DDO)			3,58,98,875	53,51,186	4,12,50,061
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,47,766	12,62,376	90,10,142
		**********	----------	----------	----------
		TOTAL(MH)	77,47,766	12,62,376	90,10,142
	2235	200-OTHER PROGRAMMES	22,267	0	22,267
		**********	----------	----------	----------
		TOTAL(MH)	22,267	0	22,267

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TOTAL(DDO)					77,70,033	12,62,376	90,32,409
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS			39,33,339	12,51,974	51,85,313
	**********				----------	----------	----------
	TOTAL(MH)				39,33,339	12,51,974	51,85,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
		**********			----------	----------	----------

TOTAL(DDO)			39,43,339	12,51,974	51,95,313
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,42,959	29,35,239	2,34,78,198
	**********		----------	----------	----------
	TOTAL(MH)		2,05,42,959	29,35,239	2,34,78,198
**********			----------	----------	----------
TOTAL(DDO)			2,05,42,959	29,35,239	2,34,78,198
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,84,237	25,28,916	2,07,13,153
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,81,84,237	25,32,916	2,07,17,153
	2235	200-OTHER PROGRAMMES	39,134	23,516	62,650

				**********	----------	----------	----------
				TOTAL(MH)	39,134	23,516	62,650
				**********	----------	----------	----------
				TOTAL(DDO)	1,82,23,371	25,56,432	2,07,79,803
				PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,47,50,663	13,96,955	1,61,47,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SOHANGARH		SECONDARY SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	1,47,50,663	13,96,955	1,61,47,618
				**********	----------	----------	----------
				TOTAL(DDO)	1,47,50,663	13,96,955	1,61,47,618
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, TARN TARAN		109-GOVERNMENT SECONDARY SCHOOLS	5,000	0	5,000

		**********	----------	----------	----------
		TOTAL(MH)	5,000	0	5,000
	2235	200-OTHER PROGRAMMES	10,84,682	3,76,764	14,61,446
		**********	----------	----------	----------
		TOTAL(MH)	10,84,682	3,76,764	14,61,446
********************************			----------	----------	----------
TOTAL(DDO)			10,89,682	3,76,764	14,66,446
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,83,467	53,73,725	3,02,57,192
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
		**********	----------	----------	----------
		TOTAL(MH)	2,48,83,467	53,77,725	3,02,61,192
********************************			----------	----------	----------
TOTAL(DDO)			2,48,83,467	53,77,725	3,02,61,192

		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,19,724	17,54,194	1,65,73,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
		**********		TOTAL(MH)	1,48,22,724	17,55,194	1,65,77,918
		**********		TOTAL(DDO)	1,48,22,724	17,55,194	1,65,77,918
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY	2,75,97,210	38,49,562	3,14,46,772

	SCHOOLS			
	**********	2,76,00,210	38,50,562	3,14,50,772
	TOTAL(MH)			
********************************		2,76,00,210	38,50,562	3,14,50,772
TOTAL(DDO)				
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,DATARANWALI	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,49,16,747	21,81,070	1,70,97,817
	**********	1,49,19,747	21,82,070	1,71,01,817
	TOTAL(MH)			
********************************		1,49,19,747	21,82,070	1,71,01,817
TOTAL(DDO)				
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,GURUHARBAHAI(BOYS)	109-GOVERNMENT SECONDARY SCHOOLS	3,18,27,715	44,14,999	3,62,42,714
	**********			

				TOTAL(MH)	3,18,27,715	44,14,999	3,62,42,714	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			3,18,27,715	44,14,999	3,62,42,714
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) 2202		104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,45,77,409	33,78,049	2,79,55,458
		**********					
		TOTAL(MH)			5,64,05,124	77,96,048	6,42,01,172
		**********					

TOTAL(DDO)		5,64,05,124	77,96,048	6,42,01,172
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA 2202	109-GOVERNMENT SECONDARY SCHOOLS	99,57,360	17,20,469	1,16,77,829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
**********		----------	----------	----------
TOTAL(MH)		99,57,360	17,23,469	1,16,80,829
**********		----------	----------	----------
TOTAL(DDO)		99,57,360	17,23,469	1,16,80,829
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) 2202	109-GOVERNMENT SECONDARY SCHOOLS	3,38,09,571	48,20,236	3,86,29,807
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,38,13,571	48,20,236	3,86,33,807
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,38,13,571	48,20,236	3,86,33,807
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) 2202	109-GOVERNMENT SECONDARY SCHOOLS		4,92,39,173	70,61,076	5,63,00,249
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,000	0	4,000
		**********			----------	----------	----------
		TOTAL(MH)			8,30,56,744	1,18,81,312	9,49,38,056
**********					----------	----------	----------

TOTAL(DDO)		8,30,56,744	1,18,81,312	9,49,38,056
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA 2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,66,98,224	22,56,077	1,89,54,301
**********				
TOTAL(MH)		1,67,01,224	22,56,077	1,89,57,301
**********				
TOTAL(DDO)		1,67,01,224	22,56,077	1,89,57,301
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT 2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,16,71,590	15,71,218	1,32,42,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	TOTAL(MH)		1,16,74,590	15,72,218	1,32,46,808
		********************************					
		TOTAL(DDO)			1,16,74,590	15,72,218	1,32,46,808
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,76,44,816	35,15,631	3,11,60,447
			**********				
			TOTAL(MH)		3,93,23,406	50,87,849	4,44,11,255
		********************************					
		TOTAL(DDO)			3,93,23,406	50,87,849	4,44,11,255
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

SCHOOL,MAUJGARH			AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,87,15,150	26,85,569	2,14,00,719
		**********		1,87,18,150	26,86,569	2,14,04,719
**********				1,87,18,150	26,86,569	2,14,04,719
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202		109-GOVERNMENT SECONDARY SCHOOLS	2,57,49,542	38,16,839	2,95,66,381
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
			TOTAL(MH)	2,57,49,542	38,20,839	2,95,70,381
			********************************			
			TOTAL(DDO)	2,57,49,542	38,20,839	2,95,70,381
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN 2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,34,16,884	26,23,586	1,60,40,470
			**********			
			TOTAL(MH)	1,34,19,884	26,23,586	1,60,43,470
			********************************			
			TOTAL(DDO)	1,34,19,884	26,23,586	1,60,43,470
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA 2202	104-TEACHERS AND OTHER SERVICES	0	1,546	1,546
			109-GOVERNMENT SECONDARY	1,42,81,900	24,92,059	1,67,73,959

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,81,900	24,93,605	1,67,75,505
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TOTAL(DDO)					1,42,81,900	24,93,605	1,67,75,505
PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202		104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000
			109-GOVERNMENT SECONDARY SCHOOLS		41,04,632	5,25,412	46,30,044
			**********		----------	----------	----------
			TOTAL(MH)		41,07,632	5,26,412	46,34,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			41,07,632	5,26,412	46,34,044

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,00,731	40,52,458	3,21,53,189
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	TOTAL(MH)		3,22,08,363	45,78,870	3,67,87,233
	2235	200-OTHER PROGRAMMES	4,04,770	24,611	4,29,381
	**********		----------	----------	----------
	TOTAL(MH)		4,04,770	24,611	4,29,381
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TOTAL(DDO)			3,26,13,133	46,03,481	3,72,16,614
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,35,458	35,20,038	1,21,55,496
	**********		----------	----------	----------
	TOTAL(MH)		86,35,458	35,20,038	1,21,55,496

			2235	200-OTHER PROGRAMMES	2,85,515	0	2,85,515
			**********		----------	----------	----------
			TOTAL(MH)		2,85,515	0	2,85,515
**********					----------	----------	----------
TOTAL(DDO)					89,20,973	35,20,038	1,24,41,011
PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI			2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,63,231	5,84,320	1,34,47,551
			**********		----------	----------	----------
			TOTAL(MH)		1,28,66,231	5,84,320	1,34,50,551

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TOTAL(DDO)			1,28,66,231	5,84,320	1,34,50,551
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,58,121	25,11,531	1,59,69,652
	**********		----------	----------	----------
	TOTAL(MH)		1,34,62,121	25,11,531	1,59,73,652
	2235	200-OTHER PROGRAMMES	2,96,429	0	2,96,429
	**********		----------	----------	----------
	TOTAL(MH)		2,96,429	0	2,96,429
**********			----------	----------	----------
TOTAL(DDO)			1,37,58,550	25,11,531	1,62,70,081
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000

				109-GOVERNMENT SECONDARY SCHOOLS	95,94,534	16,69,379	1,12,63,913
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		95,97,534	16,70,379	1,12,67,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2235	200-OTHER PROGRAMMES	13,941	0	13,941
			**********		----------	----------	----------
			TOTAL(MH)		96,11,475	16,70,379	1,12,81,854
		******************************			----------	----------	----------

TOTAL(DDO)			96,11,475	16,70,379	1,12,81,854
PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,29,178	24,16,516	2,00,45,694
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,76,29,178	24,19,516	2,00,48,694
	2235	200-OTHER PROGRAMMES	1,35,311	0	1,35,311
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,35,311	0	1,35,311
**********		----------	----------	----------	----------
TOTAL(DDO)			1,77,64,489	24,19,516	2,01,84,005
PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,50,710	25,77,823	2,24,28,533

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
				********** TOTAL(MH)	1,98,53,710	25,78,823	2,24,32,533
			2235	200-OTHER	88,242	23,180	1,11,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			********** TOTAL(MH)		88,242	23,180	1,11,422
		********** TOTAL(DDO)			1,99,41,952	26,02,003	2,25,43,955
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,68,675	10,35,903	96,04,578

		**********	----------	----------	----------
		TOTAL(MH)	85,68,675	10,35,903	96,04,578
	2235	200-OTHER PROGRAMMES	1,40,596	0	1,40,596
		**********	----------	----------	----------
		TOTAL(MH)	1,40,596	0	1,40,596
********			----------	----------	----------
TOTAL(DDO)			87,09,271	10,35,903	97,45,174
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,52,050	30,57,431	2,62,09,481
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********	----------	----------	----------
		TOTAL(MH)	2,31,55,050	30,57,431	2,62,12,481
********			----------	----------	----------
TOTAL(DDO)			2,31,55,050	30,57,431	2,62,12,481

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	1,000	4,000
		BHAGGOKE	AND OTHER			
			SERVICES			
			109-GOVERNMENT	91,69,651	16,26,379	1,07,96,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		91,72,651	16,27,379	1,08,00,030
			**********		----------	----------	----------
		TOTAL(DDO)			91,72,651	16,27,379	1,08,00,030
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA 2202	104-TEACHERS AND OTHER SERVICES		4,000	0	4,000
			109-GOVERNMENT		2,23,29,525	43,09,760	2,66,39,285

		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,23,33,525	43,09,760	2,66,43,285
	2235	200-OTHER PROGRAMMES	5,12,255	0	5,12,255
	**********		----------	----------	----------
	TOTAL(MH)		5,12,255	0	5,12,255
**********			----------	----------	----------
TOTAL(DDO)			2,28,45,780	43,09,760	2,71,55,540
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,68,716	10,94,464	86,63,180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		75,71,716	10,95,464	86,67,180
	2235	200-OTHER	43,705	0	43,705

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,705	0	43,705
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			76,15,421	10,95,464	87,10,885
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,72,622	16,34,896	1,39,07,518
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
		**********			----------	----------	----------

		TOTAL(MH)	1,23,19,327	16,34,896	1,39,54,223
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********	----------	----------	----------
		TOTAL(MH)	0	2,00,000	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,98,91,043	29,30,360	2,28,21,403
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,48,043	17,79,539	1,53,27,582
		**********	----------	----------	----------
		TOTAL(MH)	1,35,52,043	17,79,539	1,53,31,582
**********			----------	----------	----------
TOTAL(DDO)			1,35,52,043	17,79,539	1,53,31,582
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	1,000	0	1,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHAPALI		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,15,830	17,45,858	1,61,61,688
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	1,000	3,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,44,18,830	17,46,858	1,61,65,688
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,44,18,830	17,46,858	1,61,65,688
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

	109-GOVERNMENT SECONDARY SCHOOLS	79,73,330	16,94,300	96,67,630
**********		----------	----------	----------
TOTAL(MH)		79,76,330	16,95,300	96,71,630
**********		----------	----------	----------
TOTAL(DDO)		79,76,330	16,95,300	96,71,630
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA 2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,22,36,958	18,74,296	1,41,11,254
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
**********		----------	----------	----------
TOTAL(MH)		1,22,39,958	18,74,296	1,41,14,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,22,39,958	18,74,296	1,41,14,254
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,77,300	31,44,316	1,35,21,616
		**********					
		TOTAL(MH)			2,26,17,258	50,18,612	2,76,35,870
		**********					
		TOTAL(DDO)			2,26,17,258	50,18,612	2,76,35,870
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT	1,35,50,737	43,85,712	1,79,36,449

			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		1,35,50,737	43,89,712	1,79,40,449	
	2235	200-OTHER		38,020	9,420	47,440	
		PROGRAMMES					
		**********		----------	----------	----------	
		TOTAL(MH)		38,020	9,420	47,440	
********				----------	----------	----------	
TOTAL(DDO)				1,35,88,757	43,99,132	1,79,87,889	
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000	
			109-GOVERNMENT SECONDARY SCHOOLS	1,72,58,981	33,31,154	2,05,90,135	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,000	2,000
			**********	TOTAL(MH)	1,72,58,981	33,34,154	2,05,93,135
		**********		TOTAL(DDO)	1,72,58,981	33,34,154	2,05,93,135
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,15,059	24,55,112	1,61,70,171
			**********	TOTAL(MH)	1,37,15,059	24,55,112	1,61,70,171
		**********		TOTAL(DDO)	1,37,15,059	24,55,112	1,61,70,171
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	104-TEACHERS AND OTHER SERVICES	0	1,912	1,912
				109-GOVERNMENT	1,34,30,975	24,89,317	1,59,20,292

		SECONDARY					
		SCHOOLS					
		789-SPECIAL			0	2,084	2,084
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					1,34,30,975	24,93,313	1,59,24,288
2235	200-OTHER				33,967	0	33,967
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					33,967	0	33,967
	**********				----------	----------	----------
	TOTAL(DDO)				1,34,64,942	24,93,313	1,59,58,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,36,03,588	73,36,013	3,09,39,601

INSTRUCTION INSTRUCTIONS(SECONDARY), KHAI PHAMEKI S PUNJAB (COLLEGES)			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
		**********	----------	----------	----------	
		TOTAL(MH)		2,36,03,588	73,40,013	3,09,43,601
	**********		----------	----------	----------	
	TOTAL(DDO)			2,36,03,588	73,40,013	3,09,43,601
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202		104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,68,97,100	25,28,385	1,94,25,485
		**********	----------	----------	----------	
		TOTAL(MH)		1,69,00,100	25,28,385	1,94,28,485
	2235		200-OTHER PROGRAMMES	19,150	0	19,150

			**********		----------	----------	----------
			TOTAL(MH)		19,150	0	19,150
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TOTAL(DDO)					1,69,19,250	25,28,385	1,94,47,635
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202		104-TEACHERS AND OTHER SERVICES		3,000	1,000	4,000
			109-GOVERNMENT SECONDARY SCHOOLS		1,74,55,145	33,88,357	2,08,43,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,74,58,145	33,89,357	2,08,47,502
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,74,58,145	33,89,357	2,08,47,502
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIVA	2235	200-OTHER PROGRAMMES	51,718	1,25,235	1,76,953
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,75,09,863	35,14,592	2,10,24,455
**********		----------	----------	----------	----------
TOTAL(DDO)			1,75,09,863	35,14,592	2,10,24,455
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,21,34,950	16,14,450	1,37,49,400
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,21,37,950	16,15,450	1,37,53,400
**********		----------	----------	----------	----------
TOTAL(DDO)			1,21,37,950	16,15,450	1,37,53,400

PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,80,957	14,50,808	1,15,31,765		
		********** TOTAL(MH)	1,00,80,957	14,50,808	1,15,31,765		
********** TOTAL(DDO)			1,00,80,957	14,50,808	1,15,31,765		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,61,579	23,21,281	2,02,82,860		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
			********** TOTAL(MH)		1,79,64,579	23,22,281	2,02,86,860

	2235	200-OTHER PROGRAMMES	11,142	0	11,142
	**********		----------	----------	----------
	TOTAL(MH)		11,142	0	11,142
**********			----------	----------	----------
TOTAL(DDO)			1,79,75,721	23,22,281	2,02,98,002
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,15,937	37,63,529	2,68,79,466
	**********		----------	----------	----------
	TOTAL(MH)		2,31,15,937	37,63,529	2,68,79,466
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9,720	0	9,720
	**********		----------	----------	----------
	TOTAL(MH)		9,720	0	9,720
**********			----------	----------	----------
TOTAL(DDO)			2,31,25,657	37,63,529	2,68,89,186

PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO				109-GOVERNMENT SECONDARY SCHOOLS	40,51,337	9,01,250	49,52,587
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	TOTAL(MH)		40,54,337	9,01,250	49,55,587
			2235	200-OTHER PROGRAMMES	18,871	0	18,871
			**********				
			TOTAL(MH)		40,73,208	9,01,250	49,74,458

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TOTAL(DDO)			40,73,208	9,01,250	49,74,458
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,78,043	13,89,947	1,17,67,990
	**********		----------	----------	----------
	TOTAL(MH)		1,03,78,043	13,89,947	1,17,67,990
	2235	200-OTHER PROGRAMMES	1,13,468	0	1,13,468
	**********		----------	----------	----------
	TOTAL(MH)		1,13,468	0	1,13,468
**********			----------	----------	----------
TOTAL(DDO)			1,04,91,511	13,89,947	1,18,81,458
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY	1,13,86,175	15,87,930	1,29,74,105

SCHOOLS

				**********			
				TOTAL(MH)	1,13,89,175	15,88,930	1,29,78,105
				**********			
				TOTAL(DDO)	1,13,89,175	15,88,930	1,29,78,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,67,746	37,30,947	2,60,98,693
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
				**********			
				TOTAL(MH)	2,23,70,746	37,31,947	2,61,02,693

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TOTAL(DDO)		2,23,70,746	37,31,947	2,61,02,693
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAPPAN WALA	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,97,21,423	24,98,819	2,22,20,242
**********		----------	----------	----------
TOTAL(MH)		1,97,24,423	24,99,819	2,22,24,242
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TOTAL(DDO)		1,97,24,423	24,99,819	2,22,24,242
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAYAD WALA	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000
	109-GOVERNMENT SECONDARY SCHOOLS	2,42,60,214	34,32,132	2,76,92,346
**********		----------	----------	----------
TOTAL(MH)		2,42,64,214	34,32,132	2,76,96,346

		**********			2,42,64,214	34,32,132	2,76,96,346
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,29,810	25,92,743	1,95,22,553
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
		**********			1,69,33,810	25,92,743	1,95,26,553
		TOTAL(MH)					
		**********			1,69,33,810	25,92,743	1,95,26,553
		TOTAL(DDO)					
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,50,57,575	14,16,868	2,64,74,443

TIBBER		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,50,57,575	14,16,868	2,64,74,443
	2235	200-OTHER PROGRAMMES	9,99,613	0	9,99,613
	**********		----------	----------	----------
	TOTAL(MH)		9,99,613	0	9,99,613
**********			----------	----------	----------
TOTAL(DDO)			2,60,57,188	14,16,868	2,74,74,056
PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	98,63,847	13,19,208	1,11,83,055
	**********		----------	----------	----------
	TOTAL(MH)		98,66,847	13,20,208	1,11,87,055
**********			----------	----------	----------
TOTAL(DDO)			98,66,847	13,20,208	1,11,87,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,95,273	17,63,237	98,58,510
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,79,62,120	30,87,445	2,10,49,565
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,79,62,120	30,87,445	2,10,49,565
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,10,613	22,96,824	1,82,07,437

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,000	0	4,000
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TOTAL(MH)			1,59,14,613	22,96,824	1,82,11,437
2235		200-OTHER PROGRAMMES	40,104	18,930	59,034
**********			----------	----------	----------
TOTAL(MH)			40,104	18,930	59,034
**********			----------	----------	----------
TOTAL(DDO)			1,59,54,717	23,15,754	1,82,70,471
PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,69,016	14,11,109	1,10,80,125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	TOTAL(MH)		96,69,016	14,14,109	1,10,83,125
		********************************					
		TOTAL(DDO)			96,69,016	14,14,109	1,10,83,125
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,62,392	22,49,504	1,38,11,896
			**********				
			TOTAL(MH)		2,12,31,408	36,63,613	2,48,95,021
		********************************					
		TOTAL(DDO)			2,12,31,408	36,63,613	2,48,95,021
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	109-GOVERNMENT SECONDARY	1,21,25,747	16,87,895	1,38,13,642

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,000	0	4,000
	**********				----------	----------	----------
	TOTAL(MH)				1,21,29,747	16,87,895	1,38,17,642
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TOTAL(DDO)					1,21,29,747	16,87,895	1,38,17,642
PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS			64,44,779	11,94,100	76,38,879
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	1,000	4,000
	**********				----------	----------	----------
	TOTAL(MH)				64,47,779	11,95,100	76,42,879

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			64,47,779	11,95,100	76,42,879
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,11,46,436	30,32,867	2,41,79,303
		**********			----------	----------	----------
		TOTAL(MH)			2,75,97,215	42,28,967	3,18,26,182
**********					----------	----------	----------
TOTAL(DDO)					2,75,97,215	42,28,967	3,18,26,182
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,91,965	15,79,431	1,40,71,396

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,24,94,965	15,79,431	1,40,74,396
**********			----------	----------	----------
TOTAL(DDO)			1,24,94,965	15,79,431	1,40,74,396
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,93,606	20,77,426	1,69,71,032
	**********		----------	----------	----------
	TOTAL(MH)		1,48,93,606	20,77,426	1,69,71,032
	2235	200-OTHER	87,330	47,104	1,34,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		87,330	47,104	1,34,434
			**********		----------	----------	----------
			TOTAL(DDO)		1,49,80,936	21,24,530	1,71,05,466
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	88,38,960	14,73,878	1,03,12,838
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		88,41,960	14,73,878	1,03,15,838
			2235	200-OTHER PROGRAMMES	46,647	2,00,000	2,46,647
			**********		----------	----------	----------
			TOTAL(MH)		46,647	2,00,000	2,46,647

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TOTAL(DDO)					88,88,607	16,73,878	1,05,62,485
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,88,88,581	68,54,096	5,57,42,677
	**********				----------	----------	----------
	TOTAL(MH)				4,88,88,581	68,54,096	5,57,42,677
	2235	200-OTHER PROGRAMMES			3,29,055	23,539	3,52,594
	**********				----------	----------	----------
	TOTAL(MH)				3,29,055	23,539	3,52,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			4,92,17,636	68,77,635	5,60,95,271

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,70,972	24,61,400	1,04,32,372
	**********		----------	----------	----------
	TOTAL(MH)		83,00,027	24,84,939	1,07,84,966
**********			----------	----------	----------
TOTAL(DDO)			5,71,88,608	93,39,035	6,65,27,643

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, JAROAT	2235	200-OTHER PROGRAMMES	80,874	6,979	87,853
	**********		----------	----------	----------
	TOTAL(MH)		80,874	6,979	87,853
**********			----------	----------	----------
TOTAL(DDO)			80,874	6,979	87,853

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,62,686	24,30,356	1,59,93,042

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,000	4,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,35,62,686	24,34,356	1,59,97,042
**********				----------	----------	----------	----------
TOTAL(DDO)					1,35,62,686	24,34,356	1,59,97,042
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	104-TEACHERS AND OTHER			0	2,000	2,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,00,582	20,23,833	1,36,24,415
				789-SPECIAL	0	2,000	2,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------	
TOTAL(MH)		1,16,00,582	20,27,833	1,36,28,415	
2235	200-OTHER PROGRAMMES	30,871	0	30,871	
**********		----------	----------	----------	
TOTAL(MH)		30,871	0	30,871	
**********		----------	----------	----------	
TOTAL(DDO)		1,16,31,453	20,27,833	1,36,59,286	
PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,33,62,996	61,11,933	2,94,74,929
	**********	----------	----------	----------	
	TOTAL(MH)	2,33,65,996	61,12,933	2,94,78,929	

			2235	200-OTHER PROGRAMMES	73,994	0	73,994
			**********		----------	----------	----------
			TOTAL(MH)		73,994	0	73,994
			********************************		----------	----------	----------
			TOTAL(DDO)		2,34,39,990	61,12,933	2,95,52,923
		PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	104-TEACHERS AND OTHER	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,23,081	22,57,116	1,43,80,197
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000

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	TOTAL(MH)		1,21,26,081	22,58,116	1,43,84,197
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TOTAL(DDO)			1,21,26,081	22,58,116	1,43,84,197
PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,75,855	16,51,409	1,35,27,264
	**********		----------	----------	----------
	TOTAL(MH)		1,18,75,855	16,51,409	1,35,27,264
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TOTAL(DDO)			1,18,75,855	16,51,409	1,35,27,264
PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	1,436	480	1,916
		109-GOVERNMENT SECONDARY SCHOOLS	1,67,31,726	33,05,687	2,00,37,413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,564	520	2,084

					CASTES			
					**********	----------	----------	----------
					TOTAL(MH)	1,67,34,726	33,06,687	2,00,41,413
				2235	200-OTHER PROGRAMMES	31,900	0	31,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	TOTAL(MH)		31,900	0	31,900
		******************************			----------	----------	----------
		TOTAL(DDO)			1,67,66,626	33,06,687	2,00,73,313
		PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,33,693	31,02,486	1,63,36,179

	**********		----------	----------	----------
	TOTAL(MH)		1,32,65,593	31,02,486	1,63,68,079
	2235	200-OTHER PROGRAMMES	53,275	0	53,275
	**********		----------	----------	----------
	TOTAL(MH)		53,275	0	53,275
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TOTAL(DDO)			3,00,53,594	64,09,173	3,64,62,767
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	95,11,981	12,56,564	1,07,68,545
	**********		----------	----------	----------
	TOTAL(MH)		95,11,981	12,59,564	1,07,71,545
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TOTAL(DDO)			95,11,981	12,59,564	1,07,71,545

		PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,25,27,896	77,97,448	4,03,25,344
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,25,27,896	77,97,448	4,03,25,344
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,25,27,896	77,97,448	4,03,25,344
		PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,52,303	35,60,877	2,39,13,180
			**********		----------	----------	----------
			TOTAL(MH)		5,28,80,199	1,13,58,325	6,42,38,524

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TOTAL(DDO)			5,28,80,199	1,13,58,325	6,42,38,524
PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	6,20,44,725	91,37,857	7,11,82,582
	**********		----------	----------	----------
	TOTAL(MH)		6,20,47,725	91,37,857	7,11,85,582
	2235	200-OTHER PROGRAMMES	1,13,362	0	1,13,362
	**********		----------	----------	----------
	TOTAL(MH)		1,13,362	0	1,13,362
**********			----------	----------	----------
TOTAL(DDO)			6,21,61,087	91,37,857	7,12,98,944
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	104-TEACHERS AND OTHER SERVICES	4,000	0	4,000

				109-GOVERNMENT	2,12,36,642	49,09,182	2,61,45,824
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,12,40,642	49,09,182	2,61,49,824
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2235	200-OTHER PROGRAMMES	62,491	1,19,255	1,81,746
			**********		----------	----------	----------
			TOTAL(MH)		62,491	1,19,255	1,81,746
			**********		----------	----------	----------
			TOTAL(DDO)		2,13,03,133	50,28,437	2,63,31,570
		PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	104-TEACHERS AND OTHER	0	4,000	4,000

		SERVICES			
		109-GOVERNMENT	73,68,502	10,97,767	84,66,269
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		73,68,502	11,01,767	84,70,269
**********			----------	----------	----------
TOTAL(DDO)			73,68,502	11,01,767	84,70,269
PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	5,80,45,823	77,76,567	6,58,22,390
WOMEN		COLLEGES AND			
		INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		5,80,45,823	77,76,567	6,58,22,390
**********			----------	----------	----------
TOTAL(DDO)			5,80,45,823	77,76,567	6,58,22,390
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	1,84,46,803	29,74,479	2,14,21,282
SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,84,46,803	29,78,479	2,14,25,282
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,46,803	29,78,479	2,14,25,282
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,12,31,558	38,72,902	2,51,04,460
			**********		----------	----------	----------
			TOTAL(MH)		2,12,34,558	38,72,902	2,51,07,460

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TOTAL(DDO)		2,12,34,558	38,72,902	2,51,07,460
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,81,75,353	32,02,638	2,13,77,991
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,81,79,353	32,02,638	2,13,81,991
	**********		----------	----------	----------
	TOTAL(DDO)		1,81,79,353	32,02,638	2,13,81,991
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	109-GOVERNMENT SECONDARY	79,01,262	10,45,624	89,46,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		79,01,262	10,45,624	89,46,886
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2235	200-OTHER PROGRAMMES	2,500	0	2,500
			**********		----------	----------	----------
			TOTAL(MH)		2,500	0	2,500
**********					----------	----------	----------
TOTAL(DDO)					79,03,762	10,45,624	89,49,386
PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,49,208	31,01,087	1,81,50,295
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

		**********			----------	----------	----------
		TOTAL(MH)			1,50,52,208	31,02,087	1,81,54,295
	2235	200-OTHER PROGRAMMES			0	4,26,157	4,26,157
		**********			----------	----------	----------
		TOTAL(MH)			0	4,26,157	4,26,157
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TOTAL(DDO)					1,50,52,208	35,28,244	1,85,80,452
PRINCIPAL,GOVT.SR. SECONDARY SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,33,29,822	18,92,840	1,52,22,662
		**********			----------	----------	----------
		TOTAL(MH)			1,33,29,822	18,92,840	1,52,22,662
		******************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,33,29,822	18,92,840	1,52,22,662
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,84,32,811	37,50,611	3,21,83,422
			**********	----------	----------	----------	
			TOTAL(MH)		4,17,65,633	56,44,451	4,74,10,084
			2235	200-OTHER PROGRAMMES	3,74,744	64,060	4,38,804
			**********	----------	----------	----------	
			TOTAL(MH)		3,74,744	64,060	4,38,804
**********					----------	----------	----------
		TOTAL(DDO)			4,21,40,377	57,08,511	4,78,48,888
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD			2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	3,42,627	3,42,627

		104-TEACHERS AND OTHER SERVICES	3,000	0	3,000		
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,15,857	59,33,541	2,27,49,398		
		**********	1,68,18,857	62,76,168	2,30,95,025		
		TOTAL(MH)					
2235		200-OTHER PROGRAMMES	1,41,002	0	1,41,002		
		**********	1,41,002	0	1,41,002		
		TOTAL(MH)					

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,69,59,859	62,76,168	2,32,36,027

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI	2235	200-OTHER PROGRAMMES	10,000	0	10,000
		**********		TOTAL(MH)	1,51,002	0	1,51,002
		**********					
		TOTAL(DDO)			1,69,69,859	62,76,168	2,32,46,027
		PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,77,99,455	38,24,544	3,16,23,999
		**********					
		TOTAL(MH)			2,78,02,455	38,25,544	3,16,27,999
			2235	200-OTHER PROGRAMMES	1,57,389	0	1,57,389
		**********					
		TOTAL(MH)			1,57,389	0	1,57,389

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TOTAL(DDO)					2,79,59,844	38,25,544	3,17,85,388
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	104-TEACHERS AND OTHER SERVICES			3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS			2,66,78,958	35,22,049	3,02,01,007
	**********				----------	----------	----------
	TOTAL(MH)				2,66,81,958	35,23,049	3,02,05,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,66,81,958	35,23,049	3,02,05,007
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000

		109-GOVERNMENT SECONDARY SCHOOLS	1,94,82,404	26,46,805	2,21,29,209
**********			----------	----------	----------
TOTAL(MH)			4,61,67,362	61,70,854	5,23,38,216
2235		200-OTHER PROGRAMMES	99,791	0	99,791
**********			----------	----------	----------
TOTAL(MH)			99,791	0	99,791
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TOTAL(DDO)			4,62,67,153	61,70,854	5,24,38,007
PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,68,340	25,33,684	1,69,02,024
	**********		----------	----------	----------
	TOTAL(MH)		1,43,68,340	25,33,684	1,69,02,024
	2235	200-OTHER PROGRAMMES	22,120	71,597	93,717

		**********			----------	----------	----------
		TOTAL(MH)			22,120	71,597	93,717
********					----------	----------	----------
TOTAL(DDO)					1,43,90,460	26,05,281	1,69,95,741
PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES			65,391	0	65,391
		**********			----------	----------	----------
		TOTAL(MH)			65,391	0	65,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			65,391	0	65,391
		PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	1,43,96,006	48,25,412	1,92,21,418

SCHOOL,DARBAR PANDURI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,44,61,397	48,25,412	1,92,86,809
**********			----------	----------	----------
TOTAL(DDO)			1,44,61,397	48,25,412	1,92,86,809
PRINCIPAL,GOVT.SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL,GHUNGRALI SIKHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,19,825	17,56,014	1,42,75,839
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,22,825	17,56,014	1,42,78,839
	2235	200-OTHER	36,000	0	36,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		36,000	0	36,000
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		TOTAL(DDO)			1,25,58,825	17,56,014	1,43,14,839
		PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,83,258	26,03,446	2,09,86,704
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	1,83,86,258	26,04,446	2,09,90,704
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2235	200-OTHER PROGRAMMES	55,343	0	55,343
			**********		----------	----------	----------
				TOTAL(MH)	55,343	0	55,343

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TOTAL(DDO)			1,84,41,601	26,04,446	2,10,46,047
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,74,977	15,19,592	1,27,94,569
	**********		----------	----------	----------
	TOTAL(MH)		1,12,77,977	15,19,592	1,27,97,569
	2235	200-OTHER PROGRAMMES	21,063	0	21,063
	**********		----------	----------	----------
	TOTAL(MH)		21,063	0	21,063
**********		----------	----------	----------	
TOTAL(DDO)			1,12,99,040	15,19,592	1,28,18,632
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,74,300	8,12,028	50,86,328

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
				********** TOTAL(MH)	42,77,300	8,12,028	50,89,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			42,77,300	8,12,028	50,89,328
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB						
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,76,774	18,67,016	1,46,43,790
		********** TOTAL(MH)			1,70,54,074	26,79,044	1,97,33,118

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TOTAL(DDO)			1,70,54,074	26,79,044	1,97,33,118
PRINCIPAL,GOVT.SR.SEC.SCHOOL, ISHARWAL	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,47,99,129	32,85,546	2,80,84,675
	**********		----------	----------	----------
	TOTAL(MH)		2,47,99,129	32,85,546	2,80,84,675
**********			----------	----------	----------
TOTAL(DDO)			2,47,99,129	32,85,546	2,80,84,675
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,914	1,914

				109-GOVERNMENT SECONDARY SCHOOLS	55,90,110	8,51,487	64,41,597

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,086	2,086
			**********				
			TOTAL(MH)		55,90,110	8,55,487	64,45,597
			**********				
			TOTAL(DDO)		55,90,110	8,55,487	64,45,597
PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,90,701	42,15,914	2,36,06,615
				789-SPECIAL COMPONENT PLAN	2,997	0	2,997

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,93,93,698	42,15,914	2,36,09,612
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TOTAL(DDO)			1,93,93,698	42,15,914	2,36,09,612
PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202		110-ASSISTANCE	28,60,531	2,31,403	30,91,934
HIGHER SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		28,60,531	2,31,403	30,91,934
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TOTAL(DDO)			28,60,531	2,31,403	30,91,934
PRINCIPAL,KHALSA SENIOR	2202	110-ASSISTANCE	59,56,337	25,45,663	85,02,000
SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,56,337	25,45,663	85,02,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			59,56,337	25,45,663	85,02,000
		PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	22,36,946	2,63,054	25,00,000
			TOTAL(MH)		81,93,283	28,08,717	1,10,02,000
		TOTAL(DDO)			81,93,283	28,08,717	1,10,02,000

PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	1,541	1,541
		109-GOVERNMENT SECONDARY SCHOOLS	2,12,98,201	37,81,277	2,50,79,478
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,647	1,647
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		TOTAL(MH)	2,12,98,201	37,84,465	2,50,82,666
**********		----------	----------	----------	----------
		TOTAL(DDO)	2,12,98,201	37,84,465	2,50,82,666
PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	67,71,048	7,49,770	75,20,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		67,71,048	7,49,770	75,20,818
		********************************					
		TOTAL(DDO)			67,71,048	7,49,770	75,20,818
		PRINCIPAL,M.H.R SR.SEC SCHOOL,BHATINDA	2235	200-OTHER PROGRAMMES	14,986	0	14,986
			**********				
			TOTAL(MH)		67,86,034	7,49,770	75,35,804
		********************************					
		TOTAL(DDO)			67,86,034	7,49,770	75,35,804
		PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1,14,28,636	12,66,788	1,26,95,424

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,28,636	12,66,788	1,26,95,424
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TOTAL(DDO)			1,14,28,636	12,66,788	1,26,95,424
PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,07,565	42,49,327	2,29,56,892
	**********		----------	----------	----------
	TOTAL(MH)		1,87,07,565	42,49,327	2,29,56,892
	2235	200-OTHER PROGRAMMES	3,14,569	0	3,14,569
	**********		----------	----------	----------
	TOTAL(MH)		3,14,569	0	3,14,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,90,22,134	42,49,327	2,32,71,461
		PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA 2202	104-TEACHERS AND OTHER SERVICES		0	1,905	1,905
			109-GOVERNMENT SECONDARY SCHOOLS		6,80,69,550	1,19,25,648	7,99,95,198
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,093	2,093
		**********			----------	----------	----------
		TOTAL(MH)			6,83,84,119	1,19,29,646	8,03,13,765
2235			200-OTHER PROGRAMMES		32,800	0	32,800
		**********			----------	----------	----------
		TOTAL(MH)			32,800	0	32,800

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TOTAL(DDO)					8,71,24,484	1,61,78,973	10,33,03,457
PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			33,25,396	3,70,390	36,95,786
	**********				----------	----------	----------
	TOTAL(MH)				33,25,396	3,70,390	36,95,786
	******************************				----------	----------	----------
	TOTAL(DDO)				33,25,396	3,70,390	36,95,786
	PRINCIPAL,S D HR.SEC. SCHOOL, FAZILKA	2202	102-ASSISTANCE TO		20,619	7,111	27,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT PRIMARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		20,619	7,111	27,730
		********************************			----------	----------	----------
		TOTAL(DDO)			20,619	7,111	27,730
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	61,20,564	6,89,583	68,10,147
			**********		----------	----------	----------
			TOTAL(MH)		61,20,564	6,89,583	68,10,147
		********************************			----------	----------	----------
		TOTAL(DDO)			61,20,564	6,89,583	68,10,147
		PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,44,69,245	13,94,241	1,58,63,486
			**********		----------	----------	----------
			TOTAL(MH)		1,44,69,245	13,94,241	1,58,63,486

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TOTAL(DDO)					1,44,69,245	13,94,241	1,58,63,486
PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			41,854	0	41,854
	**********				----------	----------	----------
	TOTAL(MH)				41,854	0	41,854
	2235	200-OTHER PROGRAMMES			1,79,514	0	1,79,514
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	TOTAL(MH)				1,79,514	0	1,79,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,21,368	0	2,21,368

S PUNJAB

(COLLEGES)

PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	63,72,575	7,09,425	70,82,000
	**********		----------	----------	----------
	TOTAL(MH)		65,52,089	7,09,425	72,61,514
**********			----------	----------	----------
TOTAL(DDO)			65,93,943	7,09,425	73,03,368
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	1,22,463	26,830	1,49,293
	**********		----------	----------	----------
	TOTAL(MH)		1,22,463	26,830	1,49,293
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TOTAL(DDO)			1,22,463	26,830	1,49,293
PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	2,96,18,964	39,01,026	3,35,19,990

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		**********			----------	----------	----------
		TOTAL(MH)			2,96,18,964	39,01,026	3,35,19,990
		**********			----------	----------	----------
		TOTAL(DDO)			2,96,18,964	39,01,026	3,35,19,990
PRINCIPAL,SBIP SECONDARY SCHOOL, SHAHBAJ PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			35,24,618	4,14,499	39,39,117
		**********			----------	----------	----------
		TOTAL(MH)			35,24,618	4,14,499	39,39,117
		**********			----------	----------	----------
		TOTAL(DDO)			35,24,618	4,14,499	39,39,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,24,618	4,14,499	39,39,117
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,24,618	4,14,499	39,39,117

PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	104-TEACHERS AND OTHER SERVICES	1,162	359	1,521
		109-GOVERNMENT SECONDARY SCHOOLS	91,33,875	23,26,346	1,14,60,221
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
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	TOTAL(MH)		1,26,59,655	27,43,297	1,54,02,952
	2235	200-OTHER PROGRAMMES	1,26,359	0	1,26,359
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	TOTAL(MH)		1,26,359	0	1,26,359
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TOTAL(DDO)			1,27,86,014	27,43,297	1,55,29,311
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	104-TEACHERS	1,899	0	1,899

SCHOOL, BHARI				AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	2,24,82,896	42,93,321	2,67,76,217
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,097	0	2,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	TOTAL(MH)		2,24,86,892	42,93,321	2,67,80,213
		******************************					
		TOTAL(DDO)			2,24,86,892	42,93,321	2,67,80,213

PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,79,847	18,57,589	1,25,37,436
	**********		----------	----------	----------
	TOTAL(MH)		3,31,66,739	61,50,910	3,93,17,649
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TOTAL(DDO)			3,31,66,739	61,50,910	3,93,17,649
PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	104-TEACHERS AND OTHER SERVICES	1,508	1,492	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,99,99,960	41,16,257	2,41,16,217
	**********		----------	----------	----------
	TOTAL(MH)		2,00,01,468	41,17,749	2,41,19,217
	2235	200-OTHER PROGRAMMES	1,65,525	0	1,65,525
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	TOTAL(MH)		1,65,525	0	1,65,525

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TOTAL(DDO)					2,01,66,993	41,17,749	2,42,84,742
PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH			2202	109-GOVERNMENT SECONDARY SCHOOLS	3,13,44,339	57,28,002	3,70,72,341
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,13,44,339	57,28,002	3,70,72,341
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	4,88,346	0	4,88,346
			**********		----------	----------	----------
			TOTAL(MH)		3,18,42,685	57,28,002	3,75,70,687

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TOTAL(DDO)			3,18,42,685	57,28,002	3,75,70,687
PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
		109-GOVERNMENT SECONDARY SCHOOLS	2,18,43,598	39,60,050	2,58,03,648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
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	TOTAL(MH)		2,18,43,598	39,64,048	2,58,07,646
	2235	200-OTHER PROGRAMMES	1,83,967	0	1,83,967
	**********		----------	----------	----------
	TOTAL(MH)		1,83,967	0	1,83,967
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TOTAL(DDO)			2,20,27,565	39,64,048	2,59,91,613

		PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,66,030	31,98,711	1,99,64,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,67,66,030	31,98,711	1,99,64,741
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2235	200-OTHER PROGRAMMES	1,51,377	0	1,51,377
			**********				
			TOTAL(MH)		1,51,377	0	1,51,377
			******************************				
			TOTAL(DDO)		1,69,17,407	31,98,711	2,01,16,118
		PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	1,899	0	1,899

SCHOOL, KHAMANO KALAN		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	3,34,29,654	75,61,907	4,09,91,561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,097	0	2,097
	**********		----------	----------	----------
	TOTAL(MH)		3,34,33,650	75,61,907	4,09,95,557
	2235	200-OTHER PROGRAMMES	1,01,018	0	1,01,018
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	TOTAL(MH)		1,01,018	0	1,01,018
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TOTAL(DDO)			3,35,34,668	75,61,907	4,10,96,575
PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,16,747	23,78,099	1,68,94,846

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			TOTAL(MH)		1,45,16,747	23,78,099	1,68,94,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2235	200-OTHER PROGRAMMES	1,06,900	0	1,06,900
			**********		----------	----------	----------
			TOTAL(MH)		1,06,900	0	1,06,900
			**********		----------	----------	----------
TOTAL(DDO)					1,46,23,647	23,78,099	1,70,01,746
PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA			2202	104-TEACHERS AND OTHER SERVICES	0	1,905	1,905
				109-GOVERNMENT SECONDARY SCHOOLS	2,19,46,699	42,78,976	2,62,25,675

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,093	2,093
	**********		----------	----------	----------
	TOTAL(MH)		2,19,46,699	42,82,974	2,62,29,673
**********			----------	----------	----------
TOTAL(DDO)			2,19,46,699	42,82,974	2,62,29,673
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,28,576	18,34,911	1,25,63,487
	**********		----------	----------	----------
	TOTAL(MH)		1,07,28,576	18,34,911	1,25,63,487
**********			----------	----------	----------
TOTAL(DDO)			1,07,28,576	18,34,911	1,25,63,487
PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,49,803	18,43,530	1,19,93,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,01,49,803	18,43,530	1,19,93,333
			2235	200-OTHER PROGRAMMES	2,62,082	0	2,62,082
			**********				
			TOTAL(MH)		1,04,11,885	18,43,530	1,22,55,415
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TOTAL(DDO)					1,04,11,885	18,43,530	1,22,55,415
PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR			2202	104-TEACHERS AND OTHER SERVICES	0	4,000	4,000
				109-GOVERNMENT SECONDARY	53,14,191	7,61,876	60,76,067

		SCHOOLS			
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	TOTAL(MH)		53,14,191	7,65,876	60,80,067
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TOTAL(DDO)			53,14,191	7,65,876	60,80,067
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,51,304	33,27,656	2,04,78,960
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	1,000	4,000
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	TOTAL(MH)		1,71,54,304	33,28,656	2,04,82,960
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TOTAL(DDO)			1,71,54,304	33,28,656	2,04,82,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,899	1,899
				109-GOVERNMENT SECONDARY SCHOOLS	2,77,84,168	38,62,956	3,16,47,124
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,097	2,097
			**********		----------	----------	----------
			TOTAL(MH)		2,77,84,168	38,66,952	3,16,51,120
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TOTAL(DDO)					2,77,84,168	38,66,952	3,16,51,120
PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA			2202	104-TEACHERS AND OTHER SERVICES	1,508	0	1,508
				109-GOVERNMENT SECONDARY SCHOOLS	1,53,94,810	19,88,462	1,73,83,272

			**********				
			TOTAL(MH)		1,53,96,318	19,88,462	1,73,84,780
********************************							
TOTAL(DDO)					1,53,96,318	19,88,462	1,73,84,780
PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202		104-TEACHERS AND OTHER SERVICES		1,433	0	1,433
			109-GOVERNMENT SECONDARY SCHOOLS		2,60,91,398	38,19,766	2,99,11,164
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,567	0	1,567
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,60,94,398	38,19,766	2,99,14,164

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2235	200-OTHER PROGRAMMES	61,918	14,050	75,968
			**********	TOTAL(MH)	2,61,56,316	38,33,816	2,99,90,132
		**********		TOTAL(DDO)	2,61,56,316	38,33,816	2,99,90,132
		PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,433	0	1,433
				109-GOVERNMENT SECONDARY SCHOOLS	1,58,91,729	34,96,513	1,93,88,242
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,567	0	1,567
			**********	TOTAL(MH)	1,58,94,729	34,96,513	1,93,91,242

		2235	200-OTHER PROGRAMMES	20,846	0	20,846
		**********		----------	----------	----------
		TOTAL(MH)		20,846	0	20,846
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TOTAL(DDO)				1,59,15,575	34,96,513	1,94,12,088
PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		18,29,739	1,99,698	20,29,437
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		TOTAL(MH)		18,29,739	1,99,698	20,29,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2235	200-OTHER PROGRAMMES	12,786	0	12,786

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		12,786	0	12,786
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TOTAL(DDO)			18,42,525	1,99,698	20,42,223
PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,000	1,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,04,521	19,52,453	1,37,56,974
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	TOTAL(MH)		1,18,07,521	19,53,453	1,37,60,974
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TOTAL(DDO)			1,18,07,521	19,53,453	1,37,60,974
PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,65,115	27,93,985	1,64,59,100

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			TOTAL(MH)		1,36,65,115	27,93,985	1,64,59,100
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TOTAL(DDO)					1,36,65,115	27,93,985	1,64,59,100
PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,26,25,798	24,07,316	1,50,33,114
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	TOTAL(MH)		1,26,25,798	24,11,316	1,50,37,114

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TOTAL(DDO)					1,26,25,798	24,11,316	1,50,37,114
REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB			2202	001-DIRECTION AND ADMINISTRATION	20,14,39,431	2,60,29,241	22,74,68,672
			**********		----------	----------	----------
			TOTAL(MH)		21,40,65,229	2,84,40,557	24,25,05,786
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TOTAL(DDO)					21,40,65,229	2,84,40,557	24,25,05,786
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TOTAL(CCO)					28,36,49,94,543	4,88,14,78,871	33,24,64,73,414
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TOTAL(DEPT)					50,58,71,65,875	11,12,72,41,322	61,71,44,07,197
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90,000	10,000	1,00,000

	200-OTHER PROGRAMMES	19,37,905	2,33,862	21,71,767
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TOTAL(MH)		20,27,905	2,43,862	22,71,767
3451	101-NITI AAYOG	4,69,000	0	4,69,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,21,000	0	2,21,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	TOTAL(MH)		6,90,000	0	6,90,000
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		TOTAL(DDO)			27,17,905	2,43,862	29,61,767

EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,00,000	0	2,00,000
		200-OTHER PROGRAMMES	14,93,648	0	14,93,648
	**********		----------	----------	----------
	TOTAL(MH)		23,83,648	0	23,83,648
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TOTAL(DDO)			44,11,553	2,43,862	46,55,415
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	001-DIRECTION AND ADMINISTRATION	70,60,887	7,95,671	78,56,558
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	TOTAL(MH)		70,60,887	7,95,671	78,56,558
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

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		TOTAL(DDO)			71,60,887	7,95,671	79,56,558
		DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	76,837	0	76,837
		**********			----------	----------	----------
		TOTAL(MH)			76,837	0	76,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	4059	001-DIRECTION AND ADMINISTRATION	1,54,41,739	20,21,750	1,74,63,489
		**********			----------	----------	----------
		TOTAL(MH)			1,55,18,576	20,21,750	1,75,40,326
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,18,576	20,21,750	1,75,40,326
		ENGINEER INCHARGE GOVT.AGRO	3053	001-DIRECTION	17,554	0	17,554

ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA		AND ADMINISTRATION			
		800-OTHER EXPENDITURE	1,22,878	35,940	1,58,818
	**********		----------	----------	----------
	TOTAL(MH)		1,40,432	35,940	1,76,372
**********			----------	----------	----------
TOTAL(DDO)			1,40,432	35,940	1,76,372
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	4,21,49,993	52,01,330	4,73,51,323
	**********		----------	----------	----------
	TOTAL(MH)		4,21,49,993	52,01,330	4,73,51,323
	3054	337-ROAD WORKS	1,82,731	0	1,82,731
	**********		----------	----------	----------
	TOTAL(MH)		1,82,731	0	1,82,731
	4059	051-CONSTRUCTION	2,74,74,064	0	2,74,74,064
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				TOTAL(MH)		2,74,74,064	0	2,74,74,064
				4202	202-SECONDARY EDUCATION	70,58,302	0	70,58,302
					203-UNIVERSITY	26,51,164	0	26,51,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	97,09,466	0	97,09,466
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	4210	105-ALLOPATHY	32,58,789	0	32,58,789
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,39,99,999	0	2,39,99,999
			**********				

TOTAL(MH)			2,72,58,788	0	2,72,58,788
5054	101-BRIDGES		81,18,784	0	81,18,784
	337-ROAD WORKS		7,58,30,109	0	7,58,30,109
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,70,12,374	0	3,70,12,374
	800-OTHER EXPENDITURE		14,95,97,020	0	14,95,97,020
**********			----------	----------	----------
TOTAL(MH)			27,05,58,287	0	27,05,58,287
**********			----------	----------	----------
TOTAL(DDO)			37,73,33,329	52,01,330	38,25,34,659
EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	28,428	0	28,428
	**********		----------	----------	----------
	TOTAL(MH)		28,428	0	28,428
**********			----------	----------	----------
TOTAL(DDO)			28,428	0	28,428

		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,28,85,341	19,66,199	1,48,51,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	053-MAINTENANCE AND REPAIRS	5,00,472	0	5,00,472
**********					----------	----------	----------
TOTAL(MH)					1,33,85,813	19,66,199	1,53,52,012
			3054	337-ROAD WORKS	3,93,86,637	0	3,93,86,637
**********					----------	----------	----------
TOTAL(MH)					3,93,86,637	0	3,93,86,637
			5054	337-ROAD WORKS	14,39,51,207	0	14,39,51,207
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,74,86,908	0	1,74,86,908
**********					----------	----------	----------

	TOTAL(MH)		16,14,38,115	0	16,14,38,115
**********		----------	----------	----------	
TOTAL(DDO)			21,42,10,565	19,66,199	21,61,76,764
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,25,92,719	22,50,163	1,48,42,882
	**********		----------	----------	----------
	TOTAL(MH)		1,25,92,719	22,50,163	1,48,42,882
**********		----------	----------	----------	
TOTAL(DDO)			1,25,92,719	22,50,163	1,48,42,882
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	48,87,601	4,42,707	53,30,308
	**********		----------	----------	----------
	TOTAL(MH)		48,87,601	4,42,707	53,30,308
	5054	337-ROAD WORKS	20,56,01,920	0	20,56,01,920
	**********		----------	----------	----------
	TOTAL(MH)		20,56,01,920	0	20,56,01,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			21,04,89,521	4,42,707	21,09,32,228
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA	3054	337-ROAD WORKS	94,62,006	1,15,238	95,77,244
		**********					
		TOTAL(MH)			21,50,63,926	1,15,238	21,51,79,164
			4202	203-UNIVERSITY AND HIGHER EDUCATION	1,99,30,398	0	1,99,30,398
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,07,43,470	0	1,07,43,470

		**********	3,06,73,868	0	3,06,73,868
		TOTAL(MH)			
	5054	337-ROAD WORKS	9,90,83,536	0	9,90,83,536
		800-OTHER	3,11,78,503	0	3,11,78,503
		EXPENDITURE			
		**********	13,02,62,039	0	13,02,62,039
		TOTAL(MH)			
**********			38,08,87,434	5,57,945	38,14,45,379
TOTAL(DDO)					
EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	2,29,85,600	38,62,172	2,68,47,772
DIVISION PWD (B&R),LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	1,93,33,859	20,76,792	2,14,10,651
		AND REPAIRS			
		**********	4,23,19,459	59,38,964	4,82,58,423
		TOTAL(MH)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	4059	051-CONSTRUCTION	24,72,549	0	24,72,549
			**********				
			TOTAL(MH)		24,72,549	0	24,72,549
			**********				
		TOTAL(DDO)			4,47,92,008	59,38,964	5,07,30,972
		EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,88,32,785	22,68,723	2,11,01,508
				053-MAINTENANCE AND REPAIRS	25,42,119	7,51,075	32,93,194
			**********				
			TOTAL(MH)		2,13,74,904	30,19,798	2,43,94,702
			2235	200-OTHER PROGRAMMES	2,64,416	0	2,64,416
			**********				

	TOTAL(MH)		2,64,416	0	2,64,416
	4059	051-CONSTRUCTIO N	14,21,623	0	14,21,623
	**********		----------	----------	----------
	TOTAL(MH)		14,21,623	0	14,21,623
********			----------	----------	----------
TOTAL(DDO)			2,30,60,943	30,19,798	2,60,80,741
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	4,13,35,913	53,36,373	4,66,72,286
		053-MAINTENANCE AND REPAIRS	7,56,24,876	1,17,55,438	8,73,80,314
		799-SUSPENSE	-76,496	-674	-77,170
	**********		----------	----------	----------
	TOTAL(MH)		11,68,84,293	1,70,91,137	13,39,75,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	3054	337-ROAD WORKS	3,24,60,109	97,38,149	4,21,98,258
			**********	TOTAL(MH)	14,93,44,402	2,68,29,286	17,61,73,688
			4059	051-CONSTRUCTION	16,36,780	0	16,36,780
			**********	TOTAL(MH)	16,36,780	0	16,36,780
			4202	202-SECONDARY EDUCATION	91,71,312	0	91,71,312
				203-UNIVERSITY AND HIGHER EDUCATION	1,55,05,725	0	1,55,05,725
			**********	TOTAL(MH)	2,46,77,037	0	2,46,77,037
			5054	337-ROAD WORKS	59,91,45,954	0	59,91,45,954
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,16,14,677	0	4,16,14,677

				CASTES			
				800-OTHER	15,53,26,714	0	15,53,26,714
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		79,60,87,345	0	79,60,87,345
********					----------	----------	----------
TOTAL(DDO)					97,17,45,564	2,68,29,286	99,85,74,850
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059		001-DIRECTION AND ADMINISTRATION		5,61,25,299	66,65,417	6,27,90,716
			053-MAINTENANCE AND REPAIRS		1,41,85,853	9,49,178	1,51,35,031
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,03,11,152	76,14,595	7,79,25,747

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2235	200-OTHER PROGRAMMES	25,88,765	0	25,88,765
			**********		----------	----------	----------
			TOTAL(MH)		7,28,99,917	76,14,595	8,05,14,512
			3054	337-ROAD WORKS	3,75,79,356	0	3,75,79,356
				799-SUSPENSE	0	-2,40,51,000	-2,40,51,000
			**********		----------	----------	----------
			TOTAL(MH)		3,75,79,356	-2,40,51,000	1,35,28,356
			4059	051-CONSTRUCTION	7,87,315	0	7,87,315
			**********		----------	----------	----------
			TOTAL(MH)		7,87,315	0	7,87,315
			4202	203-UNIVERSITY AND HIGHER EDUCATION	1,49,01,966	0	1,49,01,966
			**********		----------	----------	----------
			TOTAL(MH)		1,49,01,966	0	1,49,01,966
			5054	101-BRIDGES	9,24,143	0	9,24,143
				337-ROAD WORKS	15,32,50,189	0	15,32,50,189

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,00,00,000	0	2,00,00,000
				800-OTHER EXPENDITURE	9,78,69,643	0	9,78,69,643
			**********	**********	----------	----------	----------
			TOTAL(MH)		27,20,43,975	0	27,20,43,975
********			**********	**********	----------	----------	----------
TOTAL(DDO)					39,82,12,529	-1,64,36,405	38,17,76,124
	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES		7,25,093	2,00,000	9,25,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	**********	----------	----------	----------
			TOTAL(MH)		7,25,093	2,00,000	9,25,093
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	3054	337-ROAD WORKS	2,09,84,143	38,34,134	2,48,18,277

WORKS (B & R)	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB			
		**********	----------	----------	----------
		TOTAL(MH)	2,09,84,143	38,34,134	2,48,18,277
	4059	051-CONSTRUCTION	50,15,240	0	50,15,240
		**********	----------	----------	----------
		TOTAL(MH)	50,15,240	0	50,15,240
	5054	337-ROAD WORKS	34,07,88,046	95,88,622	35,03,76,668
		**********	----------	----------	----------
		TOTAL(MH)	34,07,88,046	95,88,622	35,03,76,668
		******************************	----------	----------	----------
		TOTAL(DDO)	36,75,12,522	1,36,22,756	38,11,35,278
EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2059	799-SUSPENSE	-13,236	0	-13,236
		**********	----------	----------	----------
		TOTAL(MH)	-13,236	0	-13,236
		******************************	----------	----------	----------

TOTAL(DDO)					-13,236	0	-13,236
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION			1,89,16,824	28,54,011	2,17,70,835
	**********				----------	----------	----------
	TOTAL(MH)				1,89,16,824	28,54,011	2,17,70,835
	2071	115-LEAVE ENCASHMENT BENEFITS			11,42,390	0	11,42,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	TOTAL(MH)		11,42,390	0	11,42,390
			2235	200-OTHER PROGRAMMES	32,419	0	32,419

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	TOTAL(MH)		11,74,809	0	11,74,809
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TOTAL(DDO)			2,00,91,633	28,54,011	2,29,45,644
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	799-SUSPENSE	-33,60,000	0	-33,60,000
	**********		----------	----------	----------
	TOTAL(MH)		-33,60,000	0	-33,60,000
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TOTAL(DDO)			-33,60,000	0	-33,60,000
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,54,72,271	24,72,356	1,79,44,627
		799-SUSPENSE	59	-59	0
	**********		----------	----------	----------
	TOTAL(MH)		1,54,72,330	24,72,297	1,79,44,627
	2235	200-OTHER PROGRAMMES	37,515	0	37,515

			**********		----------	----------	----------
			TOTAL(MH)		37,515	0	37,515
			3054	337-ROAD WORKS	75,43,698	0	75,43,698
			**********		----------	----------	----------
			TOTAL(MH)		75,43,698	0	75,43,698
		**********			----------	----------	----------
		TOTAL(DDO)			2,30,53,543	24,72,297	2,55,25,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION	2235	200-OTHER PROGRAMMES	1,39,219	0	1,39,219
			**********		----------	----------	----------
			TOTAL(MH)		1,39,219	0	1,39,219
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,219	0	1,39,219

EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	3,08,73,701	36,65,093	3,45,38,794
		799-SUSPENSE	-96,135	66,535	-29,600
	**********		----------	----------	----------
	TOTAL(MH)		3,07,77,566	37,31,628	3,45,09,194
	2235	200-OTHER PROGRAMMES	9,96,428	0	9,96,428
	**********		----------	----------	----------
	TOTAL(MH)		9,96,428	0	9,96,428
	3054	337-ROAD WORKS	1,85,34,655	28,11,690	2,13,46,345
	**********		----------	----------	----------
	TOTAL(MH)		1,85,34,655	28,11,690	2,13,46,345
	4059	051-CONSTRUCTION	13,19,31,406	0	13,19,31,406
	**********		----------	----------	----------
	TOTAL(MH)		13,19,31,406	0	13,19,31,406
	4202	203-UNIVERSITY AND HIGHER	4,47,84,092	0	4,47,84,092

				EDUCATION			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,95,32,599	0	1,95,32,599
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,43,16,691	0	6,43,16,691
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	5054	337-ROAD WORKS	10,57,87,977	0	10,57,87,977
			**********		----------	----------	----------
			TOTAL(MH)		17,01,04,668	0	17,01,04,668
		**********			----------	----------	----------
		TOTAL(DDO)			35,23,44,723	65,43,318	35,88,88,041
		EXECUTIVE ENGINEER,,RURAL	2059	799-SUSPENSE	-9,597	0	-9,597

WORANKS DIVISION, PWD (B&R)

		**********	----------	----------	----------
		TOTAL(MH)	-9,597	0	-9,597
	5054	101-BRIDGES	25,42,51,264	1,86,37,500	27,28,88,764
		337-ROAD WORKS	27,05,60,779	0	27,05,60,779
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,00,000	0	50,00,000
		800-OTHER EXPENDITURE	3,24,43,871	0	3,24,43,871
		**********	----------	----------	----------
		TOTAL(MH)	56,22,55,914	1,86,37,500	58,08,93,414
		********************************	----------	----------	----------
		TOTAL(DDO)	56,22,46,317	1,86,37,500	58,08,83,817
EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	6,23,745	-26,347	5,97,398
		**********	----------	----------	----------
		TOTAL(MH)	6,23,745	-26,347	5,97,398

			2235	200-OTHER PROGRAMMES	8,120	0	8,120
			**********		----------	----------	----------
			TOTAL(MH)		8,120	0	8,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	3054	337-ROAD WORKS	8,97,427	0	8,97,427
			**********		----------	----------	----------
			TOTAL(MH)		8,97,427	0	8,97,427
		**********			----------	----------	----------
		TOTAL(DDO)			15,29,292	-26,347	15,02,945
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)			2059	001-DIRECTION AND ADMINISTRATION	2,29,19,059	31,31,435	2,60,50,494
				799-SUSPENSE	15,77,163	0	15,77,163

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TOTAL(MH)		2,44,96,222	31,31,435	2,76,27,657	
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000	
**********		----------	----------	----------	
TOTAL(MH)		2,00,000	0	2,00,000	
3054	337-ROAD WORKS	2,27,688	25,57,604	27,85,292	
**********		----------	----------	----------	
TOTAL(MH)		2,27,688	25,57,604	27,85,292	
**********		----------	----------	----------	
TOTAL(DDO)		2,49,23,910	56,89,039	3,06,12,949	
EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	20,63,083	0	20,63,083
**********		----------	----------	----------	
TOTAL(MH)		20,63,083	0	20,63,083	
3054	337-ROAD WORKS	3,48,18,010	0	3,48,18,010	
**********		----------	----------	----------	
TOTAL(MH)		3,48,18,010	0	3,48,18,010	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	4059	051-CONSTRUCTION	29,45,550	0	29,45,550
			**********		29,45,550	0	29,45,550
			TOTAL(MH)				
			4202	202-SECONDARY EDUCATION	1,17,42,309	0	1,17,42,309
				203-UNIVERSITY AND HIGHER EDUCATION	1,23,00,000	0	1,23,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77,00,000	0	77,00,000
			**********		3,17,42,309	0	3,17,42,309
			TOTAL(MH)				

	5054	337-ROAD WORKS	3,88,46,150	0	3,88,46,150
		800-OTHER EXPENDITURE	9,80,17,323	0	9,80,17,323
	**********		----------	----------	----------
	TOTAL(MH)		13,68,63,473	0	13,68,63,473
**********			----------	----------	----------
TOTAL(DDO)			20,84,32,425	0	20,84,32,425
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,11,05,844	20,50,718	1,31,56,562
	**********		----------	----------	----------
	TOTAL(MH)		1,11,05,844	20,50,718	1,31,56,562
**********			----------	----------	----------
TOTAL(DDO)			1,11,05,844	20,50,718	1,31,56,562
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	3,57,38,204	66,55,819	4,23,94,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		3,57,38,204	66,55,819	4,23,94,023
			2235	200-OTHER PROGRAMMES	3,05,784	0	3,05,784
			**********		----------	----------	----------
			TOTAL(MH)		3,60,43,988	66,55,819	4,26,99,807
		**********			----------	----------	----------
		TOTAL(DDO)			3,60,43,988	66,55,819	4,26,99,807
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI		2059		001-DIRECTION AND ADMINISTRATION	2,32,69,588	28,79,835	2,61,49,423
				053-MAINTENANCE AND REPAIRS	4,00,151	0	4,00,151
			**********		----------	----------	----------

			TOTAL(MH)		2,36,69,739	28,79,835	2,65,49,574
			3054	337-ROAD WORKS	28,67,75,689	92,21,802	29,59,97,491
			**********		----------	----------	----------
			TOTAL(MH)		28,67,75,689	92,21,802	29,59,97,491
**********					----------	----------	----------
TOTAL(DDO)					31,04,45,428	1,21,01,637	32,25,47,065
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR			2059	001-DIRECTION AND ADMINISTRATION	1,20,32,419	17,72,981	1,38,05,400
			**********		----------	----------	----------
			TOTAL(MH)		1,20,32,419	17,72,981	1,38,05,400
			5054	101-BRIDGES	78,58,615	0	78,58,615
			**********		----------	----------	----------
			TOTAL(MH)		78,58,615	0	78,58,615
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,98,91,034	17,72,981	2,16,64,015
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,00,000	0	1,00,000
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		80,58,615	0	80,58,615
**********							
TOTAL(DDO)					2,00,91,034	17,72,981	2,18,64,015
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA			2059	001-DIRECTION AND ADMINISTRATION	2,13,93,000	26,76,158	2,40,69,158
			**********				
			TOTAL(MH)		2,13,93,000	26,76,158	2,40,69,158
**********							
TOTAL(DDO)					2,13,93,000	26,76,158	2,40,69,158

EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	2,08,26,975	25,94,818	2,34,21,793		
	**********		----------	----------	----------		
	TOTAL(MH)		2,08,26,975	25,94,818	2,34,21,793		
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		1,00,000	0	1,00,000		
	**********		----------	----------	----------		
	TOTAL(DDO)		2,09,26,975	25,94,818	2,35,21,793		
	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	3,89,33,257	44,26,700	4,33,59,957	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	053-MAINTENANCE AND REPAIRS	1,98,456	4,75,507	6,73,963
		**********			----------	----------	----------
		TOTAL(MH)			3,91,31,713	49,02,207	4,40,33,920
		******************************			----------	----------	----------
		TOTAL(DDO)			3,91,31,713	49,02,207	4,40,33,920
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	200-OTHER PROGRAMMES	3,26,829	0	3,26,829
		**********			----------	----------	----------
		TOTAL(MH)			3,26,829	0	3,26,829
		******************************			----------	----------	----------
		TOTAL(DDO)			3,26,829	0	3,26,829
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,83,61,172	26,43,954	2,10,05,126
		**********			----------	----------	----------
		TOTAL(MH)			1,83,61,172	26,43,954	2,10,05,126

**********				----------	----------	----------	
TOTAL(DDO)					1,83,61,172	26,43,954	2,10,05,126
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR		2059	001-DIRECTION AND ADMINISTRATION		2,85,90,105	54,66,159	3,40,56,264
			053-MAINTENANCE AND REPAIRS		7,51,291	1,54,658	9,05,949
		**********		----------	----------	----------	
		TOTAL(MH)			2,93,41,396	56,20,817	3,49,62,213
**********				----------	----------	----------	
		TOTAL(DDO)			2,93,41,396	56,20,817	3,49,62,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	2,15,28,263	36,78,284	2,52,06,547
				053-MAINTENANCE	0	2,96,341	2,96,341

		AND REPAIRS			
	**********		----------	----------	----------
	TOTAL(MH)		2,15,28,263	39,74,625	2,55,02,888
	4059	051-CONSTRUCTIO N	19,52,891	0	19,52,891
	**********		----------	----------	----------
	TOTAL(MH)		19,52,891	0	19,52,891
**********			----------	----------	----------
TOTAL(DDO)			2,34,81,154	39,74,625	2,74,55,779
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	3,01,92,951	35,57,733	3,37,50,684
		053-MAINTENANCE AND REPAIRS	0	58,40,123	58,40,123
	**********		----------	----------	----------
	TOTAL(MH)		3,01,92,951	93,97,856	3,95,90,807
**********			----------	----------	----------
TOTAL(DDO)			3,01,92,951	93,97,856	3,95,90,807

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	2059	799-SUSPENSE	-1,67,433	-59	-1,67,492		
	**********		----------	----------	----------		
	TOTAL(MH)		-1,67,433	-59	-1,67,492		
	3054	337-ROAD WORKS	5,29,22,999	18,81,783	5,48,04,782		
	**********		----------	----------	----------		
	TOTAL(MH)		5,29,22,999	18,81,783	5,48,04,782		
	4059	051-CONSTRUCTION	36,16,297	0	36,16,297		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	TOTAL(MH)		36,16,297	0	36,16,297
			4202	203-UNIVERSITY	94,61,882	0	94,61,882

		AND HIGHER EDUCATION			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,59,992	0	90,59,992
	**********		----------	----------	----------
	TOTAL(MH)		2,21,38,171	0	2,21,38,171
5054		101-BRIDGES	1,95,75,610	0	1,95,75,610
		337-ROAD WORKS	7,00,60,310	0	7,00,60,310
		800-OTHER EXPENDITURE	49,56,244	0	49,56,244
	**********		----------	----------	----------
	TOTAL(MH)		9,45,92,164	0	9,45,92,164
	**********		----------	----------	----------
	TOTAL(DDO)		16,94,85,901	18,81,724	17,13,67,625
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	3,88,56,642	66,31,401	4,54,88,043
		053-MAINTENANCE AND REPAIRS	7,25,193	0	7,25,193

				**********	----------	----------	----------
				TOTAL(MH)	3,95,81,835	66,31,401	4,62,13,236
				4059	051-CONSTRUCTIO N	63,42,817	0	63,42,817
				**********	----------	----------	----------
				TOTAL(MH)	63,42,817	0	63,42,817
				********************************	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,59,24,652	66,31,401	5,25,56,053
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION	1,95,49,881	29,99,999	2,25,49,880
				053-MAINTENANCE AND REPAIRS	23,82,880	0	23,82,880
			**********		----------	----------	----------

	TOTAL(MH)		2,82,75,578	29,99,999	3,12,75,577
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TOTAL(DDO)			6,78,57,413	96,31,400	7,74,88,813
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	1,11,62,103	13,60,005	1,25,22,108
		053-MAINTENANCE AND REPAIRS	21,43,709	2,040	21,45,749
	**********		----------	----------	----------
	TOTAL(MH)		1,33,05,812	13,62,045	1,46,67,857
	2235	102-CHILD WELFARE	17,671	0	17,671
		200-OTHER PROGRAMMES	13,70,765	2,45,048	16,15,813
	**********		----------	----------	----------
	TOTAL(MH)		13,88,436	2,45,048	16,33,484
	5054	101-BRIDGES	6,08,10,008	0	6,08,10,008
		337-ROAD WORKS	7,71,92,683	0	7,71,92,683
		789-SPECIAL COMPONENT PLAN	77,83,051	0	77,83,051

					FOR SCHEDULED			
					CASTES			
					800-OTHER	1,41,49,629	0	1,41,49,629
					EXPENDITURE			
				**********		----------	----------	----------
				TOTAL(MH)		15,99,35,371	0	15,99,35,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,46,29,619	16,07,093	17,62,36,712
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION	2,54,67,912	35,44,113	2,90,12,025
				053-MAINTENANCE AND REPAIRS	0	22,69,151	22,69,151

	799-SUSPENSE	-25,00,000	0	-25,00,000
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TOTAL(MH)		18,29,03,283	58,13,264	18,87,16,547
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
**********		----------	----------	----------
TOTAL(MH)		1,00,000	0	1,00,000
3054	337-ROAD WORKS	13,82,421	0	13,82,421
**********		----------	----------	----------
TOTAL(MH)		13,82,421	0	13,82,421
4202	202-SECONDARY EDUCATION	46,22,129	0	46,22,129
	203-UNIVERSITY AND HIGHER EDUCATION	1,84,72,759	0	1,84,72,759
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,46,590	0	98,46,590
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TOTAL(MH)		3,29,41,478	0	3,29,41,478

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	TOTAL(DDO)				23,20,21,430	74,20,357	23,94,41,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	2,66,92,520	27,27,446	2,94,19,966
				799-SUSPENSE	51,690	0	51,690
			**********		----------	----------	----------
			TOTAL(MH)		2,67,44,210	27,27,446	2,94,71,656
			3054	337-ROAD WORKS	14,80,825	0	14,80,825
			**********		----------	----------	----------
			TOTAL(MH)		14,80,825	0	14,80,825
			5054	337-ROAD WORKS	16,44,30,035	0	16,44,30,035
				800-OTHER EXPENDITURE	6,37,26,799	0	6,37,26,799

		**********	----------	----------	----------
		TOTAL(MH)	22,81,56,834	0	22,81,56,834
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TOTAL(DDO)			25,63,81,869	27,27,446	25,91,09,315
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	001-DIRECTION AND ADMINISTRATION	2,67,53,900	34,08,030	3,01,61,930
		**********	----------	----------	----------
		TOTAL(MH)	2,67,53,900	34,08,030	3,01,61,930
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
	3054	337-ROAD WORKS	1,94,21,198	0	1,94,21,198
		**********	----------	----------	----------
		TOTAL(MH)	1,94,21,198	0	1,94,21,198
	5054	337-ROAD WORKS	6,23,69,324	0	6,23,69,324
		800-OTHER EXPENDITURE	3,37,96,540	0	3,37,96,540

			**********		9,61,65,864	0	9,61,65,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			14,24,40,962	34,08,030	14,58,48,992
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)					
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA			2059	001-DIRECTION AND ADMINISTRATION	2,61,47,327	33,51,546	2,94,98,873
				053-MAINTENANCE AND REPAIRS	47,31,098	0	47,31,098
		**********			12,70,44,289	33,51,546	13,03,95,835
		TOTAL(MH)					
			2235	102-PENSIONS	16,47,000	0	16,47,000

	UNDER SOCIAL SECURITY SCHEMES			
	200-OTHER PROGRAMMES	6,29,472	54,256	6,83,728
**********		----------	----------	----------
TOTAL(MH)		22,76,472	54,256	23,30,728
3054	337-ROAD WORKS	3,93,97,927	0	3,93,97,927
**********		----------	----------	----------
TOTAL(MH)		3,93,97,927	0	3,93,97,927
4059	051-CONSTRUCTION	2,14,77,804	0	2,14,77,804
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TOTAL(MH)		2,14,77,804	0	2,14,77,804
4202	202-SECONDARY EDUCATION	1,76,47,568	50,72,845	2,27,20,413
	203-UNIVERSITY AND HIGHER EDUCATION	50,29,686	0	50,29,686
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,26,77,254	50,72,845	2,77,50,099
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	5054	337-ROAD WORKS	11,04,04,497	51,16,095	11,55,20,592
				800-OTHER EXPENDITURE	3,63,39,573	0	3,63,39,573
			**********		----------	----------	----------
			TOTAL(MH)		16,94,21,324	1,01,88,940	17,96,10,264
**********					----------	----------	----------
TOTAL(DDO)					40,58,92,914	1,70,02,772	42,28,95,686
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R			2059	001-DIRECTION AND ADMINISTRATION	4,37,68,678	86,74,829	5,24,43,507
				053-MAINTENANCE AND REPAIRS	26,57,661	4,22,030	30,79,691

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	TOTAL(MH)		4,64,26,339	90,96,859	5,55,23,198
	3054	337-ROAD WORKS	2,61,23,851	91,775	2,62,15,626
	**********		----------	----------	----------
	TOTAL(MH)		2,61,23,851	91,775	2,62,15,626
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TOTAL(DDO)			7,25,50,190	91,88,634	8,17,38,824
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	4,83,31,813	89,37,442	5,72,69,255
		053-MAINTENANCE AND REPAIRS	1,09,01,658	0	1,09,01,658
	**********		----------	----------	----------
	TOTAL(MH)		5,92,33,471	89,37,442	6,81,70,913
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	TOTAL(DDO)		5,92,33,471	89,37,442	6,81,70,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	2,98,95,118	35,45,234	3,34,40,352
				053-MAINTENANCE AND REPAIRS	8,14,680	47,59,568	55,74,248
			**********		----------	----------	----------
			TOTAL(MH)		8,99,43,269	1,72,42,244	10,71,85,513
			2235	200-OTHER PROGRAMMES	15,80,515	0	15,80,515
			**********		----------	----------	----------
			TOTAL(MH)		15,80,515	0	15,80,515
**********					----------	----------	----------
TOTAL(DDO)					9,15,23,784	1,72,42,244	10,87,66,028
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,			2059	001-DIRECTION AND ADMINISTRATION	3,75,55,169	48,00,266	4,23,55,435
			**********		----------	----------	----------

TOTAL(MH)					3,75,55,169	48,00,266	4,23,55,435
3054	337-ROAD WORKS				13,65,26,354	0	13,65,26,354
**********					----------	----------	----------
TOTAL(MH)					13,65,26,354	0	13,65,26,354
4059	051-CONSTRUCTIO N				1,28,10,478	0	1,28,10,478
**********					----------	----------	----------
TOTAL(MH)					1,28,10,478	0	1,28,10,478
4202	202-SECONDARY EDUCATION				78,53,761	0	78,53,761
	203-UNIVERSITY AND HIGHER EDUCATION				3,72,46,412	0	3,72,46,412
	789-SPECIAL COMPONENT PLAN				2,09,53,933	0	2,09,53,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				FOR SCHEDULED			
				CASTES			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	4202	800-OTHER EXPENDITURE	3,61,28,839	0	3,61,28,839
			**********		----------	----------	----------
			TOTAL(MH)		10,21,82,945	0	10,21,82,945
			5054	101-BRIDGES	34,91,77,193	2,37,90,037	37,29,67,230
				337-ROAD WORKS	23,77,07,809	30,63,048	24,07,70,857
				800-OTHER EXPENDITURE	1,88,51,547	0	1,88,51,547
			**********		----------	----------	----------
			TOTAL(MH)		60,57,36,549	2,68,53,085	63,25,89,634
**********					----------	----------	----------
TOTAL(DDO)					89,48,11,495	3,16,53,351	92,64,64,846
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA			2059	001-DIRECTION AND ADMINISTRATION	3,61,48,142	59,03,271	4,20,51,413
			**********		----------	----------	----------
			TOTAL(MH)		3,61,48,142	59,03,271	4,20,51,413

	2235	200-OTHER PROGRAMMES	10,10,636	0	10,10,636
	**********		----------	----------	----------
	TOTAL(MH)		10,10,636	0	10,10,636
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TOTAL(DDO)			3,71,58,778	59,03,271	4,30,62,049
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	3,59,93,593	46,96,249	4,06,89,842
		053-MAINTENANCE AND REPAIRS	7,98,162	0	7,98,162
	**********		----------	----------	----------
	TOTAL(MH)		3,67,91,755	46,96,249	4,14,88,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,67,91,755	46,96,249	4,14,88,004
		EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	200-OTHER PROGRAMMES	2,74,827	1,00,000	3,74,827
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70,96,500	0	70,96,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,41,63,082	47,96,249	4,89,59,331
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			4,41,63,082	47,96,249	4,89,59,331
		EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,59,04,674	32,09,080	2,91,13,754
				053-MAINTENANCE AND REPAIRS	2,70,90,654	7,39,210	2,78,29,864
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,29,95,328	39,48,290	5,69,43,618

3054	337-ROAD WORKS				1,87,35,642	83,695	1,88,19,337
**********					----------	----------	----------
TOTAL(MH)					1,87,35,642	83,695	1,88,19,337
4059	051-CONSTRUCTIO N				23,95,852	0	23,95,852
**********					----------	----------	----------
TOTAL(MH)					23,95,852	0	23,95,852
4202	202-SECONDARY EDUCATION				25,39,411	0	25,39,411
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,39,411	0	25,39,411
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	5054	337-ROAD WORKS	63,080	0	63,080

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	TOTAL(MH)		26,02,491	0	26,02,491
********			----------	----------	----------
TOTAL(DDO)			7,67,29,313	40,31,985	8,07,61,298
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	3,40,24,154	47,23,421	3,87,47,575
		053-MAINTENANCE AND REPAIRS	9,83,40,681	3,07,67,747	12,91,08,428
	**********		----------	----------	----------
	TOTAL(MH)		13,23,64,835	3,54,91,168	16,78,56,003
	3054	337-ROAD WORKS	1,27,12,102	0	1,27,12,102
	**********		----------	----------	----------
	TOTAL(MH)		1,27,12,102	0	1,27,12,102
	4059	051-CONSTRUCTION	6,60,353	0	6,60,353
	**********		----------	----------	----------
	TOTAL(MH)		6,60,353	0	6,60,353

			5054	101-BRIDGES	13,66,34,845	0	13,66,34,845
			**********		----------	----------	----------
			TOTAL(MH)		13,66,34,845	0	13,66,34,845
			**********		----------	----------	----------
		TOTAL(DDO)			28,23,72,135	3,54,91,168	31,78,63,303
EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R			2059	001-DIRECTION AND ADMINISTRATION	3,27,03,563	43,61,123	3,70,64,686
				053-MAINTENANCE AND REPAIRS	1,66,74,948	75,350	1,67,50,298
			**********		----------	----------	----------
			TOTAL(MH)		4,93,78,511	44,36,473	5,38,14,984
			**********		----------	----------	----------
		TOTAL(DDO)			4,93,78,511	44,36,473	5,38,14,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	39,464	0	39,464
			**********		----------	----------	----------
			TOTAL(MH)		39,464	0	39,464
			3054	337-ROAD WORKS	16,54,110	4,72,920	21,27,030
			**********		----------	----------	----------
			TOTAL(MH)		16,54,110	4,72,920	21,27,030
		**********			----------	----------	----------
		TOTAL(DDO)			16,93,574	4,72,920	21,66,494
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	1,30,52,035	26,57,734	1,57,09,769
				053-MAINTENANCE AND REPAIRS	1,83,94,134	14,40,580	1,98,34,714
			**********		----------	----------	----------
			TOTAL(MH)		3,14,46,169	40,98,314	3,55,44,483
		**********			----------	----------	----------
		TOTAL(DDO)			3,14,46,169	40,98,314	3,55,44,483

	EXECUTIVE ENGINEER,EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R,HOSHIARPUR	2235	200-OTHER PROGRAMMES	10,885	0	10,885
		**********		----------	----------	----------
		TOTAL(MH)		10,885	0	10,885
		**********		----------	----------	----------
	TOTAL(DDO)			10,885	0	10,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,39,81,842	18,17,629	1,57,99,471
				053-MAINTENANCE AND REPAIRS	62,67,100	5,74,575	68,41,675
			**********		----------	----------	----------
			TOTAL(MH)		2,02,48,942	23,92,204	2,26,41,146

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TOTAL(DDO)			2,02,48,942	23,92,204	2,26,41,146
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW, (C&M), PATIALA	2235	200-OTHER PROGRAMMES	66,172	0	66,172
	**********		----------	----------	----------
	TOTAL(MH)		66,172	0	66,172
**********			----------	----------	----------
TOTAL(DDO)			66,172	0	66,172
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	4,06,95,964	65,89,397	4,72,85,361
		053-MAINTENANCE AND REPAIRS	1,21,34,513	0	1,21,34,513
	**********		----------	----------	----------
	TOTAL(MH)		5,28,30,477	65,89,397	5,94,19,874
**********			----------	----------	----------
TOTAL(DDO)			5,28,30,477	65,89,397	5,94,19,874
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	3054	337-ROAD WORKS	1,51,50,928	0	1,51,50,928

				**********		----------	----------	----------
				TOTAL(MH)		1,51,50,928	0	1,51,50,928
				4059	051-CONSTRUCTIO N	64,85,308	0	64,85,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		64,85,308	0	64,85,308
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	4202	800-OTHER EXPENDITURE	1,01,42,407	0	1,01,42,407
			**********		----------	----------	----------
			TOTAL(MH)		1,01,42,407	0	1,01,42,407
			4210	105-ALLOPATHY	74,28,241	0	74,28,241
			**********		----------	----------	----------
			TOTAL(MH)		74,28,241	0	74,28,241

	5054	337-ROAD WORKS	61,63,411	0	61,63,411
		800-OTHER EXPENDITURE	24,99,502	0	24,99,502
	**********		----------	----------	----------
	TOTAL(MH)		86,62,913	0	86,62,913
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TOTAL(DDO)			4,78,69,797	0	4,78,69,797
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	3,44,07,030	49,38,095	3,93,45,125
		053-MAINTENANCE AND REPAIRS	23,63,047	0	23,63,047
		799-SUSPENSE	-1,298	0	-1,298
	**********		----------	----------	----------
	TOTAL(MH)		3,67,68,779	49,38,095	4,17,06,874
	2235	200-OTHER PROGRAMMES	12,17,519	5,11,800	17,29,319
	**********		----------	----------	----------
	TOTAL(MH)		12,17,519	5,11,800	17,29,319

4059	051-CONSTRUCTIO N	79,06,584	0	79,06,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	TOTAL(MH)		79,06,584	0	79,06,584

4210	105-ALLOPATHY	30,84,919	0	30,84,919
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,00,389	0	15,00,389
**********				
TOTAL(MH)		1,24,91,892	0	1,24,91,892

5054	101-BRIDGES	67,84,870	0	67,84,870
	337-ROAD WORKS	10,60,27,545	3,24,45,902	13,84,73,447
	789-SPECIAL	3,56,58,156	0	3,56,58,156

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		14,84,70,571	3,24,45,902	18,09,16,473
********			----------	----------	----------
TOTAL(DDO)			19,89,48,761	3,78,95,797	23,68,44,558
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	7,10,64,862	92,53,888	8,03,18,750
		053-MAINTENANCE AND REPAIRS	5,16,28,725	1,07,03,235	6,23,31,960
		799-SUSPENSE	-1,91,008	-4,00,000	-5,91,008
	**********		----------	----------	----------
	TOTAL(MH)		12,25,02,579	1,95,57,123	14,20,59,702
	2204	104-SPORTS AND GAMES	1,35,31,585	0	1,35,31,585
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	TOTAL(MH)		1,35,31,585	0	1,35,31,585

			2235	200-OTHER	12,09,279	0	12,09,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,09,279	0	12,09,279
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	3054	337-ROAD WORKS	81,64,471	0	81,64,471
			**********		----------	----------	----------
			TOTAL(MH)		81,64,471	0	81,64,471
			4059	051-CONSTRUCTIO N	57,92,540	0	57,92,540
			**********		----------	----------	----------
			TOTAL(MH)		57,92,540	0	57,92,540
			5054	101-BRIDGES	35,80,572	0	35,80,572
				337-ROAD WORKS	28,77,24,981	0	28,77,24,981

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,97,500	0	99,97,500
		800-OTHER EXPENDITURE	15,68,67,321	0	15,68,67,321
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,81,70,374	0	45,81,70,374
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			60,93,70,828	1,95,57,123	62,89,27,951
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	1,31,32,467	19,72,034	1,51,04,501
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,31,32,467	19,72,034	1,51,04,501
	4059	051-CONSTRUCTION	4,33,06,000	0	4,33,06,000
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	TOTAL(MH)		4,33,06,000	0	4,33,06,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	4202	202-SECONDARY EDUCATION	1,22,55,003	0	1,22,55,003
				203-UNIVERSITY AND HIGHER EDUCATION	2,59,04,533	0	2,59,04,533
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,02,141	0	94,02,141
			**********		4,75,61,677	0	4,75,61,677
			TOTAL(MH)				
			5054	101-BRIDGES	77,41,072	0	77,41,072
				337-ROAD WORKS	4,08,53,980	0	4,08,53,980
			**********		4,85,95,052	0	4,85,95,052
			TOTAL(MH)				
******************************					15,25,95,196	19,72,034	15,45,67,230
TOTAL(DDO)							

EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	4,55,06,474	59,15,850	5,14,22,324
		053-MAINTENANCE AND REPAIRS	13,51,85,319	1,45,20,807	14,97,06,126
		799-SUSPENSE	-4,57,282	0	-4,57,282
	**********		----------	----------	----------
	TOTAL(MH)		18,02,34,511	2,04,36,657	20,06,71,168
	3054	337-ROAD WORKS	13,00,00,000	0	13,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		13,00,00,000	0	13,00,00,000
	4059	051-CONSTRUCTION	5,77,11,713	34,94,287	6,12,06,000
	**********		----------	----------	----------
	TOTAL(MH)		5,77,11,713	34,94,287	6,12,06,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	5054	101-BRIDGES	15,20,37,615	0	15,20,37,615
				337-ROAD WORKS	79,16,58,000	0	79,16,58,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,00,000	0	1,50,00,000
			**********				
			TOTAL(MH)		1,01,64,07,328	34,94,287	1,01,99,01,615
**********							
TOTAL(DDO)					1,32,66,41,839	2,39,30,944	1,35,05,72,783
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)			2059	799-SUSPENSE	47,034	0	47,034
			**********				
			TOTAL(MH)		47,034	0	47,034
			2235	200-OTHER PROGRAMMES	4,49,047	0	4,49,047
			**********				

TOTAL(MH)					4,49,047	0	4,49,047
3054	337-ROAD WORKS				2,70,66,685	0	2,70,66,685
**********					----------	----------	----------
TOTAL(MH)					2,70,66,685	0	2,70,66,685
4059	051-CONSTRUCTIO N				71,36,193	0	71,36,193
**********					----------	----------	----------
TOTAL(MH)					71,36,193	0	71,36,193
4202	203-UNIVERSITY AND HIGHER EDUCATION				1,58,59,612	59,66,142	2,18,25,754
**********					----------	----------	----------
TOTAL(MH)					1,58,59,612	59,66,142	2,18,25,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	**********			----------	----------	----------

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)			5,05,58,571	59,66,142	5,65,24,713
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	57,11,510	0	57,11,510
	**********		----------	----------	----------
	TOTAL(MH)		2,15,71,122	59,66,142	2,75,37,264
**********			----------	----------	----------
TOTAL(DDO)			5,62,70,081	59,66,142	6,22,36,223
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	22,16,723	0	22,16,723
	**********		----------	----------	----------
	TOTAL(MH)		22,16,723	0	22,16,723
**********			----------	----------	----------
TOTAL(DDO)			22,16,723	0	22,16,723
EXECUTIVE ENGINEER,PUBLIC HEALTH(GWS)	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
********					----------	----------	----------
TOTAL(DDO)					2,00,000	0	2,00,000
EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES			3,85,753	0	3,85,753
		**********			----------	----------	----------
		TOTAL(MH)			3,85,753	0	3,85,753
********					----------	----------	----------
		TOTAL(DDO)			3,85,753	0	3,85,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS),GARHSHANKAR	2235	200-OTHER PROGRAMMES	21,874	0	21,874
		**********			----------	----------	----------

	TOTAL(MH)		21,874	0	21,874
**********			----------	----------	----------
TOTAL(DDO)			21,874	0	21,874
EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	799-SUSPENSE	-67,05,488	177	-67,05,311
	**********		----------	----------	----------
	TOTAL(MH)		-67,05,488	177	-67,05,311
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	3054	337-ROAD WORKS	25,46,224	0	25,46,224
	**********		----------	----------	----------
	TOTAL(MH)		25,46,224	0	25,46,224
	4202	203-UNIVERSITY AND HIGHER EDUCATION	1,99,50,000	0	1,99,50,000
		789-SPECIAL COMPONENT PLAN	1,10,50,000	0	1,10,50,000

	FOR SCHEDULED						
	CASTES						
**********					----------	----------	----------
TOTAL(MH)					3,10,00,000	0	3,10,00,000
5054	337-ROAD WORKS				3,83,02,348	0	3,83,02,348
	800-OTHER				1,64,63,605	0	1,64,63,605
	EXPENDITURE						
**********					----------	----------	----------
TOTAL(MH)					5,47,65,953	0	5,47,65,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			8,17,06,689	177	8,17,06,866
		EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	3,12,043	0	3,12,043

	**********		----------	----------	----------
	TOTAL(MH)		5,50,77,996	0	5,50,77,996
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TOTAL(DDO)			8,20,18,732	177	8,20,18,909
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	11,19,344	0	11,19,344
	**********		----------	----------	----------
	TOTAL(MH)		11,19,344	0	11,19,344
********************************			----------	----------	----------
TOTAL(DDO)			11,19,344	0	11,19,344
EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	2,55,84,136	0	2,55,84,136
	**********		----------	----------	----------
	TOTAL(MH)		2,55,84,136	0	2,55,84,136
	5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964
		800-OTHER	1,40,83,497	0	1,40,83,497

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		6,68,69,461	0	6,68,69,461
			**********		----------	----------	----------
TOTAL(DDO)					9,24,53,597	0	9,24,53,597
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	799-SUSPENSE			30,52,245	-18,98,625	11,53,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,52,245	-18,98,625	11,53,620
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2235	200-OTHER PROGRAMMES	92,237	0	92,237
			**********		----------	----------	----------
			TOTAL(MH)		92,237	0	92,237

3054	337-ROAD WORKS	3,27,08,929	0	3,27,08,929
**********		----------	----------	----------
TOTAL(MH)		3,27,08,929	0	3,27,08,929
4059	051-CONSTRUCTIO N	5,16,46,732	0	5,16,46,732
**********		----------	----------	----------
TOTAL(MH)		5,16,46,732	0	5,16,46,732
4202	203-UNIVERSITY AND HIGHER EDUCATION	82,00,000	0	82,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,98,049	0	49,98,049
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TOTAL(MH)		1,31,98,049	0	1,31,98,049
5054	101-BRIDGES	4,48,27,200	0	4,48,27,200
	337-ROAD WORKS	16,20,27,601	0	16,20,27,601
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	77,97,655	0	77,97,655

					CASTES			
					800-OTHER EXPENDITURE	1,56,24,702	0	1,56,24,702
					**********	----------	----------	----------
					TOTAL(MH)	23,02,77,158	0	23,02,77,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			33,09,75,350	-18,98,625	32,90,76,725
		EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1	2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			23,02,82,158	0	23,02,82,158
		**********			----------	----------	----------

TOTAL(DDO)			33,09,80,350	-18,98,625	32,90,81,725
LAND ACQUISITION OFFICER,LAND ACQUISITION OFFICER, PUNJAB PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	8,36,064	0	8,36,064
	**********		----------	----------	----------
	TOTAL(MH)		8,36,064	0	8,36,064
**********			----------	----------	----------
TOTAL(DDO)			8,36,064	0	8,36,064
REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	8,67,336	1,13,296	9,80,632
	**********		----------	----------	----------
	TOTAL(MH)		8,67,336	1,13,296	9,80,632
	2235	200-OTHER PROGRAMMES	10,825	0	10,825
	**********		----------	----------	----------
	TOTAL(MH)		10,825	0	10,825
**********			----------	----------	----------
TOTAL(DDO)			8,78,161	1,13,296	9,91,457

		REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	18,06,56,064	3,00,67,056	21,07,23,120
		PUNJAB PWD(B&R)BRANCH,PATIALA		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,06,56,064	3,00,67,056	21,07,23,120
		**********			----------	----------	----------
		TOTAL(DDO)			18,06,56,064	3,00,67,056	21,07,23,120
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	1,05,84,042	14,36,009	1,20,20,051
			**********		----------	----------	----------
			TOTAL(MH)		1,05,84,042	14,36,009	1,20,20,051
			2235	200-OTHER PROGRAMMES	10,959	0	10,959

		**********	----------	----------	----------
		TOTAL(MH)	10,959	0	10,959
**********			----------	----------	----------
TOTAL(DDO)			1,05,95,001	14,36,009	1,20,31,010
SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,06,01,162	15,52,158	1,21,53,320
		**********	----------	----------	----------
		TOTAL(MH)	1,06,01,162	15,52,158	1,21,53,320
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,16,939	1,30,811	14,47,750
		115-LEAVE ENCASHMENT BENEFITS	10,97,320	0	10,97,320
		**********	----------	----------	----------
		TOTAL(MH)	24,14,259	1,30,811	25,45,070
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		TOTAL(DDO)			1,30,15,421	16,82,969	1,46,98,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	94,18,665	11,73,670	1,05,92,335
			**********		----------	----------	----------
			TOTAL(MH)		1,18,32,924	13,04,481	1,31,37,405
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,34,086	28,56,639	2,52,90,725
SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)			2059	001-DIRECTION AND ADMINISTRATION	1,21,82,083	16,48,482	1,38,30,565
			**********		----------	----------	----------
			TOTAL(MH)		1,21,82,083	16,48,482	1,38,30,565
		**********			----------	----------	----------

TOTAL(DDO)			1,21,82,083	16,48,482	1,38,30,565
SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, PB.PWD (B&R), JALANDHAR,SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, PB.PWD (B&R), JALANDHAR	2235	200-OTHER PROGRAMMES	87,082	0	87,082
	**********		----------	----------	----------
	TOTAL(MH)		87,082	0	87,082
**********			----------	----------	----------
TOTAL(DDO)			87,082	0	87,082
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,15,86,976	16,50,568	1,32,37,544
	**********		----------	----------	----------
	TOTAL(MH)		1,15,86,976	16,50,568	1,32,37,544
	2235	200-OTHER PROGRAMMES	18,347	0	18,347
	**********		----------	----------	----------
	TOTAL(MH)		18,347	0	18,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,16,05,323	16,50,568	1,32,55,891
		SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,03,17,840	19,90,657	1,23,08,497
		**********			----------	----------	----------
		TOTAL(MH)			1,03,36,187	19,90,657	1,23,26,844
			2235	200-OTHER PROGRAMMES	6,305	0	6,305
		**********			----------	----------	----------
		TOTAL(MH)			6,305	0	6,305
		**********			----------	----------	----------

TOTAL(DDO)			2,19,29,468	36,41,225	2,55,70,693
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	87,86,845	19,70,059	1,07,56,904
	**********		----------	----------	----------
	TOTAL(MH)		87,86,845	19,70,059	1,07,56,904
**********			----------	----------	----------
TOTAL(DDO)			87,86,845	19,70,059	1,07,56,904
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	1,00,10,172	12,41,743	1,12,51,915
	**********		----------	----------	----------
	TOTAL(MH)		1,00,10,172	12,41,743	1,12,51,915
**********			----------	----------	----------
TOTAL(DDO)			1,00,10,172	12,41,743	1,12,51,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	001-DIRECTION AND ADMINISTRATION	1,21,18,798	14,74,036	1,35,92,834
			**********				
			TOTAL(MH)		1,21,18,798	14,74,036	1,35,92,834
		**********					
		TOTAL(DDO)			1,21,18,798	14,74,036	1,35,92,834
		SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	1,01,57,867	17,99,019	1,19,56,886
			**********				
			TOTAL(MH)		1,01,57,867	17,99,019	1,19,56,886
			2235	200-OTHER PROGRAMMES	1,62,689	0	1,62,689
			**********				
			TOTAL(MH)		1,62,689	0	1,62,689
		**********					
		TOTAL(DDO)			1,03,20,556	17,99,019	1,21,19,575

SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	80,70,875	9,65,057	90,35,932
	**********		----------	----------	----------
	TOTAL(MH)		80,70,875	9,65,057	90,35,932
**********			----------	----------	----------
TOTAL(DDO)			80,70,875	9,65,057	90,35,932
SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	98,14,012	15,42,772	1,13,56,784
	**********		----------	----------	----------
	TOTAL(MH)		98,14,012	15,42,772	1,13,56,784
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			98,14,012	15,42,772	1,13,56,784

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,18,77,462	17,40,784	1,36,18,246
			**********		----------	----------	----------
			TOTAL(MH)		2,16,91,474	32,83,556	2,49,75,030
		**********			----------	----------	----------
		TOTAL(DDO)			2,16,91,474	32,83,556	2,49,75,030
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	1,13,20,146	16,52,345	1,29,72,491
			**********		----------	----------	----------
			TOTAL(MH)		1,13,20,146	16,52,345	1,29,72,491
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,20,146	16,52,345	1,29,72,491
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,21,64,223	17,23,823	1,38,88,046
			**********		----------	----------	----------

			TOTAL(MH)		1,21,64,223	17,23,823	1,38,88,046
**********				----------	----------	----------	----------
TOTAL(DDO)					1,21,64,223	17,23,823	1,38,88,046
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.		2059	001-DIRECTION AND ADMINISTRATION		1,05,75,923	16,31,624	1,22,07,547
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,05,75,923	16,31,624	1,22,07,547
**********				----------	----------	----------	----------
		TOTAL(DDO)			1,05,75,923	16,31,624	1,22,07,547
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,10,77,239	13,18,234	1,23,95,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)		AND ADMINISTRATION			
		**********		----------	----------	----------	----------

				TOTAL(MH)	1,10,77,239	13,18,234	1,23,95,473
				**********	----------	----------	----------
				TOTAL(DDO)	1,10,77,239	13,18,234	1,23,95,473
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,62,41,841	37,40,519	1,99,82,360
				**********	----------	----------	----------
				TOTAL(MH)	1,62,41,841	37,40,519	1,99,82,360
				**********	----------	----------	----------
				TOTAL(DDO)	1,62,41,841	37,40,519	1,99,82,360
		SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	71,52,693	2,26,880	73,79,573
				**********	----------	----------	----------
				TOTAL(MH)	71,52,693	2,26,880	73,79,573
			2235	200-OTHER PROGRAMMES	2,84,440	0	2,84,440
				**********	----------	----------	----------

			TOTAL(MH)		2,84,440	0	2,84,440
			**********		----------	----------	----------
			TOTAL(DDO)		74,37,133	2,26,880	76,64,013
SUPERINTENDING ENGINEER,LUDHIANA 4215 CIRCLE PWD (B&R),LUDHIANA		102-RURAL WATER SUPPLY			24,372	0	24,372
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,26,672	26,778	1,53,450
			**********		----------	----------	----------
			TOTAL(MH)		1,51,044	26,778	1,77,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,51,044	26,778	1,77,822

SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	1,11,75,537	11,46,428	1,23,21,965
	**********	TOTAL(MH)	1,13,26,581	11,73,206	1,24,99,787
**********					
TOTAL(DDO)			1,13,26,581	11,73,206	1,24,99,787
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	1,56,52,689	18,90,990	1,75,43,679
		053-MAINTENANCE AND REPAIRS	97,59,385	4,61,685	1,02,21,070
		799-SUSPENSE	63,788	45,917	1,09,705
	**********	TOTAL(MH)	2,54,75,862	23,98,592	2,78,74,454
	3054	337-ROAD WORKS	9,91,889	96,697	10,88,586
	**********	TOTAL(MH)	9,91,889	96,697	10,88,586
	4202	789-SPECIAL	5,63,188	0	5,63,188

				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		5,63,188	0	5,63,188
			**********		----------	----------	----------
TOTAL(DDO)					2,70,30,939	24,95,289	2,95,26,228
XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION AND ADMINISTRATION			3,43,41,351	44,04,974	3,87,46,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER (B&R)	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	14,53,183	0	14,53,183
			**********		----------	----------	----------
			TOTAL(MH)		3,57,94,534	44,04,974	4,01,99,508

**********			----------	----------	----------
TOTAL(DDO)			3,57,94,534	44,04,974	4,01,99,508
XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,97,03,418	47,90,396	2,44,93,814
	**********		----------	----------	----------
	TOTAL(MH)		1,97,03,418	47,90,396	2,44,93,814
**********			----------	----------	----------
TOTAL(DDO)			1,97,03,418	47,90,396	2,44,93,814
XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	93,46,612	14,30,741	1,07,77,353
	**********		----------	----------	----------
	TOTAL(MH)		93,46,612	14,30,741	1,07,77,353
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

			3054	337-ROAD WORKS	74,97,198	10,694	75,07,892
			**********		----------	----------	----------
			TOTAL(MH)		74,97,198	10,694	75,07,892
		********************************			----------	----------	----------
		TOTAL(DDO)			1,69,43,810	14,41,435	1,83,85,245
		XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	1,83,08,180	23,11,451	2,06,19,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,83,08,180	23,11,451	2,06,19,631
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	3054	337-ROAD WORKS	1,91,52,469	9,73,816	2,01,26,285
			**********		----------	----------	----------
			TOTAL(MH)		1,91,52,469	9,73,816	2,01,26,285

4202	202-SECONDARY EDUCATION	78,74,948	0	78,74,948
	203-UNIVERSITY AND HIGHER EDUCATION	2,22,60,000	0	2,22,60,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77,40,000	0	77,40,000
**********		3,78,74,948	0	3,78,74,948
TOTAL(MH)				
********************************		7,53,35,597	32,85,267	7,86,20,864
TOTAL(DDO)				
XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059 001-DIRECTION AND ADMINISTRATION	1,95,32,657	41,17,468	2,36,50,125
	053-MAINTENANCE AND REPAIRS	94,04,723	8,98,850	1,03,03,573
	**********	2,89,37,380	50,16,318	3,39,53,698
	TOTAL(MH)			

			2235	200-OTHER PROGRAMMES	1,40,149	0	1,40,149
			**********		----------	----------	----------
			TOTAL(MH)		1,40,149	0	1,40,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	3054	337-ROAD WORKS	24,55,879	0	24,55,879
			**********		----------	----------	----------
			TOTAL(MH)		25,96,028	0	25,96,028
			**********		----------	----------	----------
			TOTAL(DDO)		3,15,33,408	50,16,318	3,65,49,726
		XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	2,06,42,848	36,94,429	2,43,37,277

	053-MAINTENANCE AND REPAIRS	19,93,415	0	19,93,415
	799-SUSPENSE	-6,634	0	-6,634
**********		----------	----------	----------
TOTAL(MH)		2,26,29,629	36,94,429	2,63,24,058
2235	200-OTHER PROGRAMMES	11,417	0	11,417
**********		----------	----------	----------
TOTAL(MH)		11,417	0	11,417
3054	337-ROAD WORKS	2,64,43,854	0	2,64,43,854
**********		----------	----------	----------
TOTAL(MH)		2,64,43,854	0	2,64,43,854
4059	051-CONSTRUCTION	4,54,73,957	0	4,54,73,957
**********		----------	----------	----------
TOTAL(MH)		4,54,73,957	0	4,54,73,957
5054	337-ROAD WORKS	8,20,16,160	0	8,20,16,160
	800-OTHER EXPENDITURE	10,89,12,115	0	10,89,12,115
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				TOTAL(MH)	19,09,28,275	0	19,09,28,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			28,54,87,132	36,94,429	28,91,81,561
		XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	4,56,36,486	58,07,836	5,14,44,322
		**********					
		TOTAL(MH)			23,65,64,761	58,07,836	24,23,72,597
			3054	337-ROAD WORKS	1,65,31,585	0	1,65,31,585
		**********					
		TOTAL(MH)			1,65,31,585	0	1,65,31,585
			4059	051-CONSTRUCTIO	64,82,183	0	64,82,183

	N			
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TOTAL(MH)		64,82,183	0	64,82,183
4202	203-UNIVERSITY AND HIGHER EDUCATION	1,22,68,717	0	1,22,68,717
	800-OTHER EXPENDITURE	1,76,51,975	0	1,76,51,975
**********		----------	----------	----------
TOTAL(MH)		2,99,20,692	0	2,99,20,692
5054	101-BRIDGES	3,17,32,404	0	3,17,32,404
	337-ROAD WORKS	14,25,04,857	0	14,25,04,857
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,39,60,000	0	1,39,60,000
	800-OTHER EXPENDITURE	3,58,33,000	0	3,58,33,000
**********		----------	----------	----------
TOTAL(MH)		22,40,30,261	0	22,40,30,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			60,80,88,339	95,02,265	61,75,90,604
		XEN,,RURAL WORKS DIVISION - 1, FEROZEPUR	2059	799-SUSPENSE	-8,37,978	0	-8,37,978
		**********					
		TOTAL(MH)			22,31,92,283	0	22,31,92,283
**********							
TOTAL(DDO)					60,72,50,361	95,02,265	61,67,52,626
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR			2059	001-DIRECTION AND ADMINISTRATION	1,69,56,467	23,17,943	1,92,74,410
				799-SUSPENSE	-177	0	-177
		**********					

	TOTAL(MH)		1,69,56,290	23,17,943	1,92,74,233
	3054	337-ROAD WORKS	24,27,171	0	24,27,171
	**********		----------	----------	----------
	TOTAL(MH)		24,27,171	0	24,27,171
********			----------	----------	----------
TOTAL(DDO)			1,93,83,461	23,17,943	2,17,01,404
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	3,37,82,975	46,08,961	3,83,91,936
		053-MAINTENANCE AND REPAIRS	0	18,83,709	18,83,709
	**********		----------	----------	----------
	TOTAL(MH)		3,37,82,975	64,92,670	4,02,75,645
********			----------	----------	----------
TOTAL(DDO)			3,37,82,975	64,92,670	4,02,75,645
XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	2,05,13,137	24,81,935	2,29,95,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(B&R),,FARIDKOT		AND ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	053-MAINTENANCE AND REPAIRS	1,30,31,727	13,57,406	1,43,89,133
			**********		----------	----------	----------
			TOTAL(MH)		3,35,44,864	38,39,341	3,73,84,205
			3054	337-ROAD WORKS	61,898	4,37,513	4,99,411
			**********		----------	----------	----------
			TOTAL(MH)		61,898	4,37,513	4,99,411
			4059	051-CONSTRUCTION	27,00,391	0	27,00,391
			**********		----------	----------	----------
			TOTAL(MH)		27,00,391	0	27,00,391
			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,47,246	0	36,47,246

		800-OTHER EXPENDITURE	12,05,711	0	12,05,711
	**********		----------	----------	----------
	TOTAL(MH)		48,52,957	0	48,52,957
********************************			----------	----------	----------
TOTAL(DDO)			4,11,60,110	42,76,854	4,54,36,964
XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,62,04,025	30,48,426	1,92,52,451
		053-MAINTENANCE AND REPAIRS	80,56,665	17,13,503	97,70,168
	**********		----------	----------	----------
	TOTAL(MH)		2,42,60,690	47,61,929	2,90,22,619
	2235	200-OTHER PROGRAMMES	3,93,194	0	3,93,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		3,93,194	0	3,93,194
			**********		----------	----------	----------
			TOTAL(DDO)		2,46,53,884	47,61,929	2,94,15,813
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	4,78,16,602	66,29,185	5,44,45,787
			**********		----------	----------	----------
			TOTAL(MH)		4,78,16,602	66,29,185	5,44,45,787
			2235	200-OTHER PROGRAMMES	6,47,224	0	6,47,224
			**********		----------	----------	----------
			TOTAL(MH)		6,47,224	0	6,47,224
			3054	337-ROAD WORKS	12,14,56,275	66,80,463	12,81,36,738
			**********		----------	----------	----------
			TOTAL(MH)		12,14,56,275	66,80,463	12,81,36,738
			4202	202-SECONDARY EDUCATION	1,34,89,328	0	1,34,89,328

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TOTAL(MH)					1,34,89,328	0	1,34,89,328
5054		101-BRIDGES			8,49,52,946	0	8,49,52,946
		337-ROAD WORKS			12,87,98,477	0	12,87,98,477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			89,02,647	0	89,02,647
		800-OTHER EXPENDITURE			3,05,83,000	0	3,05,83,000
**********					------------------	---------------	-----------------
TOTAL(MH)					25,32,37,070	0	25,32,37,070
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TOTAL(DDO)					43,66,46,499	1,33,09,648	44,99,56,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R,	2059	001-DIRECTION	2,02,98,054	38,43,870	2,41,41,924

WORKS (B & R)	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT		AND ADMINISTRATION		
				053-MAINTENANCE AND REPAIRS	43,57,000	0	43,57,000
				799-SUSPENSE	15,982	0	15,982
			**********		----------	----------	----------
			TOTAL(MH)		2,46,71,036	38,43,870	2,85,14,906
			4202	203-UNIVERSITY AND HIGHER EDUCATION	1,54,55,015	0	1,54,55,015
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,06,02,342	0	1,06,02,342
			**********		----------	----------	----------
			TOTAL(MH)		2,60,57,357	0	2,60,57,357
			5054	101-BRIDGES	1,29,27,995	70,64,835	1,99,92,830
				337-ROAD WORKS	46,27,000	0	46,27,000
			**********		----------	----------	----------
			TOTAL(MH)		1,75,54,995	70,64,835	2,46,19,830
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TOTAL(DDO)					6,82,83,388	1,09,08,705	7,91,92,093
XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	001-DIRECTION AND ADMINISTRATION			2,32,89,407	31,56,650	2,64,46,057
		053-MAINTENANCE AND REPAIRS			30,98,588	92,696	31,91,284
		799-SUSPENSE			-12,514	0	-12,514
	**********						
TOTAL(MH)					2,63,75,481	32,49,346	2,96,24,827
	2235	200-OTHER			12,22,889	0	12,22,889

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	TOTAL(MH)		12,22,889	0	12,22,889

	3054	337-ROAD WORKS	6,69,844	0	6,69,844
	**********		----------	----------	----------
	TOTAL(MH)		18,92,733	0	18,92,733
	4059	051-CONSTRUCTIO N	66,63,718	0	66,63,718
	**********		----------	----------	----------
	TOTAL(MH)		66,63,718	0	66,63,718
	5054	337-ROAD WORKS	7,89,96,277	0	7,89,96,277
		800-OTHER EXPENDITURE	3,84,33,012	0	3,84,33,012
	**********		----------	----------	----------
	TOTAL(MH)		11,74,29,289	0	11,74,29,289
**********			----------	----------	----------
TOTAL(DDO)			15,23,61,221	32,49,346	15,56,10,567
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	2,00,42,980	31,65,897	2,32,08,877
		053-MAINTENANCE AND REPAIRS	2,75,489	10,12,908	12,88,397

	799-SUSPENSE				209	0	209
**********					----------	----------	----------
TOTAL(MH)					2,03,18,678	41,78,805	2,44,97,483
2235	200-OTHER PROGRAMMES				16,34,131	0	16,34,131
**********					----------	----------	----------
TOTAL(MH)					16,34,131	0	16,34,131
3054	337-ROAD WORKS				38,27,223	0	38,27,223
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,27,223	0	38,27,223
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	5054	337-ROAD WORKS	17,66,04,126	0	17,66,04,126
				789-SPECIAL COMPONENT PLAN	59,53,707	0	59,53,707

		FOR SCHEDULED			
		CASTES			
		800-OTHER	8,12,47,964	0	8,12,47,964
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		26,76,33,020	0	26,76,33,020
**********			----------	----------	----------
TOTAL(DDO)			28,95,85,829	41,78,805	29,37,64,634
XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	-25,20,205	0	-25,20,205
PWD B&R BRANCH, JALANDHAR,ROADS					
& BRIDGES DIVISION, PWD B&R					
BRANCH, JALANDHAR CANTT					
	**********		----------	----------	----------
	TOTAL(MH)		-25,20,205	0	-25,20,205
**********			----------	----------	----------
TOTAL(DDO)			-25,20,205	0	-25,20,205
XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	5,64,771	0	5,64,771
ROPAR,ROPAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,64,771	0	5,64,771

		**********			2,57,498	0	2,57,498
		TOTAL(MH)			2,57,498	0	2,57,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			2,57,498	0	2,57,498
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,57,498	0	2,57,498
		XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE	0	1,184	1,184

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TOTAL(MH)		2,57,498	1,184	2,58,682
2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
**********		----------	----------	----------
TOTAL(MH)		4,00,000	0	4,00,000
3054	337-ROAD WORKS	28,55,104	0	28,55,104
**********		----------	----------	----------
TOTAL(MH)		28,55,104	0	28,55,104
4202	203-UNIVERSITY AND HIGHER EDUCATION	1,23,00,000	0	1,23,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,05,940	0	41,05,940
**********		----------	----------	----------
TOTAL(MH)		1,64,05,940	0	1,64,05,940
5054	337-ROAD WORKS	10,74,65,556	0	10,74,65,556
	789-SPECIAL	1,73,27,691	0	1,73,27,691

					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
					800-OTHER	51,20,258	0	51,20,258
					EXPENDITURE			
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			12,99,13,505	0	12,99,13,505
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,98,32,047	1,184	14,98,33,231
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	TOTAL(CCO)				12,68,36,18,570	53,13,88,004	13,21,50,06,574
	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS	95,63,397	1,63,78,097	2,59,41,494

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TOTAL(MH)		13,94,76,902	1,63,78,097	15,58,54,999
4059	051-CONSTRUCTIO N	4,20,10,131	0	4,20,10,131
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TOTAL(MH)		4,20,10,131	0	4,20,10,131
4202	203-UNIVERSITY AND HIGHER EDUCATION	1,25,14,985	0	1,25,14,985
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,30,000	0	43,30,000
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TOTAL(MH)		1,68,44,985	0	1,68,44,985
5054	101-BRIDGES	4,31,36,704	0	4,31,36,704
	337-ROAD WORKS	1,09,09,519	0	1,09,09,519
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TOTAL(MH)		5,40,46,223	0	5,40,46,223

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		TOTAL(DDO)			27,22,96,783	1,63,79,281	28,86,76,064
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	2,08,13,964	27,32,771	2,35,46,735

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	053-MAINTENANCE AND REPAIRS	11,69,823	4,01,120	15,70,943
		**********			----------	----------	----------
		TOTAL(MH)			2,19,83,787	31,33,891	2,51,17,678
		**********			----------	----------	----------
		TOTAL(DDO)			2,19,83,787	31,33,891	2,51,17,678
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	2,60,84,562	43,64,699	3,04,49,261

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	TOTAL(MH)	2,60,84,562	43,64,699	3,04,49,261
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TOTAL(DDO)		2,60,84,562	43,64,699	3,04,49,261
EXECUTIVE ENGINEER, CONSTRUCTION 2059 DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	001-DIRECTION AND ADMINISTRATION	1,59,70,644	25,36,682	1,85,07,326
	053-MAINTENANCE AND REPAIRS	1,12,000	0	1,12,000
	**********	----------	----------	----------
	TOTAL(MH)	1,60,82,644	25,36,682	1,86,19,326
**********		----------	----------	----------
TOTAL(DDO)		1,60,82,644	25,36,682	1,86,19,326
EXECUTIVE ENGINEER, CONSTRUCTION 2059 DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	001-DIRECTION AND ADMINISTRATION	3,22,30,615	60,44,861	3,82,75,476
	**********	----------	----------	----------
	TOTAL(MH)	3,22,30,615	60,44,861	3,82,75,476
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		TOTAL(DDO)			3,22,30,615	60,44,861	3,82,75,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	200-OTHER PROGRAMMES	4,39,205	0	4,39,205
		**********					
		TOTAL(MH)			4,39,205	0	4,39,205
		**********					
		TOTAL(DDO)			4,39,205	0	4,39,205
EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA			2059	001-DIRECTION AND ADMINISTRATION	3,90,62,396	83,82,941	4,74,45,337
		**********					
		TOTAL(MH)			3,90,62,396	83,82,941	4,74,45,337
		**********					

TOTAL(DDO)			3,90,62,396	83,82,941	4,74,45,337
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	2,38,62,731	24,96,850	2,63,59,581
		053-MAINTENANCE AND REPAIRS	0	99,062	99,062
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,38,62,731	25,95,912	2,64,58,643
	5054	337-ROAD WORKS	13,67,33,235	0	13,67,33,235
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,67,33,235	0	13,67,33,235
	**********	----------	----------	----------	----------
	TOTAL(DDO)		16,05,95,966	25,95,912	16,31,91,878
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1, PWD (B&R), BATHINDA	5054	337-ROAD WORKS	66,10,166	0	66,10,166
	**********	----------	----------	----------	----------
	TOTAL(MH)		66,10,166	0	66,10,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			66,10,166	0	66,10,166
		EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	83,44,932	12,18,767	95,63,699
		**********			----------	----------	----------
		TOTAL(MH)			1,49,55,098	12,18,767	1,61,73,865
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,55,098	12,18,767	1,61,73,865
EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI			2515	001-DIRECTION AND ADMINISTRATION	70,50,005	14,21,952	84,71,957
		**********			----------	----------	----------

			TOTAL(MH)		70,50,005	14,21,952	84,71,957
		**********		----------	----------	----------	----------
		TOTAL(DDO)			70,50,005	14,21,952	84,71,957
	**********			----------	----------	----------	----------
	TOTAL(CCO)				13,12,45,67,584	57,74,65,806	13,70,20,33,390
**********				----------	----------	----------	----------
TOTAL(DEPT)					13,12,45,67,584	57,74,65,806	13,70,20,33,390
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION, (CENTRAL)	2235 PROGRAMMES	200-OTHER	1,43,773	0	1,43,773
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,43,773	0	1,43,773
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,43,773	0	1,43,773

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(NORTH)	4215	102-RURAL WATER SUPPLY	0	11,26,881	11,26,881
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	97,840	97,840
			**********		0	12,24,721	12,24,721
			TOTAL(MH)		0	12,24,721	12,24,721
**********					0	12,24,721	12,24,721
TOTAL(DDO)					0	12,24,721	12,24,721
CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(SOUTH)			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,07,900	0	1,07,900
			**********		1,07,900	0	1,07,900
			TOTAL(MH)		1,07,900	0	1,07,900
**********					1,07,900	0	1,07,900

TOTAL(DDO)		1,07,900	0	1,07,900
CHIEF ENGINEER,PWD PUBLIC HEALTH, PATIALA	2235 200-OTHER PROGRAMMES	1,53,011	0	1,53,011
	**********	----------	----------	----------
	TOTAL(MH)	1,53,011	0	1,53,011
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TOTAL(DDO)		1,53,011	0	1,53,011
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215 001-DIRECTION AND ADMINISTRATION	1,65,81,256	25,19,887	1,91,01,143
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	TOTAL(MH)	1,65,81,256	25,19,887	1,91,01,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	102-CHILD	22,45,587	2,49,776	24,95,363

WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		22,45,587	2,49,776	24,95,363
			4215	102-RURAL SANITATION SERVICES	39,36,074	0	39,36,074
				102-RURAL WATER SUPPLY	3,45,45,440	1,70,251	3,47,15,691
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86,64,952	4,64,075	91,29,027
			**********		----------	----------	----------
			TOTAL(MH)		4,71,46,466	6,34,326	4,77,80,792
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TOTAL(DDO)					6,59,73,309	34,03,989	6,93,77,298
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S			4215	102-RURAL SANITATION SERVICES	1,90,454	64,000	2,54,454

				102-RURAL WATER SUPPLY	2,00,34,466	12,75,35,676	14,75,70,142
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96,50,665	7,24,41,427	8,20,92,092
		**********			----------	----------	----------
		TOTAL(MH)			2,98,75,585	20,00,41,103	22,99,16,688
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TOTAL(DDO)					2,98,75,585	20,00,41,103	22,99,16,688
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	3,99,90,379	51,50,897	4,51,41,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	105-SANITATION SERVICES	0	91,278	91,278

		800-OTHER EXPENDITURE	17,23,383	1,77,970	19,01,353
	**********		----------	----------	----------
	TOTAL(MH)		4,17,13,762	54,20,145	4,71,33,907
	4215	102-RURAL WATER SUPPLY	26,088	0	26,088
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,84,196	4,484	1,88,680
	**********		----------	----------	----------
	TOTAL(MH)		2,10,284	4,484	2,14,768
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TOTAL(DDO)			4,19,24,046	54,24,629	4,73,48,675
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND ADMINISTRATION	3,80,50,973	42,05,526	4,22,56,499
		105-SANITATION SERVICES	8,54,740	1,98,209	10,52,949

	800-OTHER EXPENDITURE	97,59,968	9,96,134	1,07,56,102
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TOTAL(MH)		4,86,65,681	53,99,869	5,40,65,550
4215	102-RURAL SANITATION SERVICES	2,00,02,000	0	2,00,02,000
	102-RURAL WATER SUPPLY	5,63,000	0	5,63,000
	789-SPECIAL COMPONENT PLAN	1,68,924	0	1,68,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,33,924	0	2,07,33,924
		**********			----------	----------	----------

		TOTAL(DDO)			6,93,99,605	53,99,869	7,47,99,474
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	4,80,28,869	69,85,721	5,50,14,590
				105-SANITATION SERVICES	13,93,740	0	13,93,740
				800-OTHER EXPENDITURE	81,11,426	9,19,080	90,30,506
			**********		----------	----------	----------
			TOTAL(MH)		5,75,34,035	79,04,801	6,54,38,836
			4215	102-RURAL WATER SUPPLY	68,53,680	0	68,53,680
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,604	0	50,604
			**********		----------	----------	----------
			TOTAL(MH)		69,04,284	0	69,04,284
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TOTAL(DDO)					6,44,38,319	79,04,801	7,23,43,120
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION			10,47,05,331	1,14,15,468	11,61,20,799
		105-SANITATION SERVICES			2,79,075	0	2,79,075
		800-OTHER EXPENDITURE			4,27,96,717	83,87,628	5,11,84,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	TOTAL(MH)		14,77,81,123	1,98,03,096	16,75,84,219
			4215	102-RURAL WATER SUPPLY	13,803	0	13,803

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	TOTAL(MH)		14,77,94,926	1,98,03,096	16,75,98,022
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TOTAL(DDO)			14,77,94,926	1,98,03,096	16,75,98,022
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION	1,95,87,647	7,09,841	2,02,97,488
		105-SANITATION SERVICES	12,95,394	0	12,95,394
		800-OTHER EXPENDITURE	61,95,231	7,99,140	69,94,371
	**********		----------	----------	----------
	TOTAL(MH)		2,70,78,272	15,08,981	2,85,87,253
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TOTAL(DDO)			2,70,78,272	15,08,981	2,85,87,253
DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	001-DIRECTION AND ADMINISTRATION	2,64,60,260	52,54,623	3,17,14,883

				105-SANITATION SERVICES	1,87,000	6,000	1,93,000
			**********		----------	----------	----------
				TOTAL(MH)	2,66,47,260	52,60,623	3,19,07,883
			4215	102-RURAL WATER SUPPLY	6,76,800	0	6,76,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,568	0	58,568
			**********		----------	----------	----------
				TOTAL(MH)	7,35,368	0	7,35,368
			******************************		----------	----------	----------
				TOTAL(DDO)	2,73,82,628	52,60,623	3,26,43,251

EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	102-RURAL SANITATION SERVICES	6,92,63,241	4,13,908	6,96,77,149
		102-RURAL WATER SUPPLY	3,76,20,862	1,35,27,796	5,11,48,658
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,82,89,575	9,19,527	5,92,09,102
**********	TOTAL(MH)		16,51,73,678	1,48,61,231	18,00,34,909
********	TOTAL(DDO)		16,51,73,678	1,48,61,231	18,00,34,909
EXECUTIVE ENGINEER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	102-RURAL WATER SUPPLY	18,57,136	0	18,57,136
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87,13,000	0	87,13,000

			**********		1,05,70,136	0	1,05,70,136
			TOTAL(MH)				
			**********		1,05,70,136	0	1,05,70,136
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	8,97,267	0	8,97,267
				799-SUSPENSE	16,728	0	16,728
			**********				
			TOTAL(MH)		9,13,995	0	9,13,995
			4215	102-RURAL WATER SUPPLY	68,03,000	56,07,601	1,24,10,601
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,34,97,164	18,01,551	1,52,98,715

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,03,00,164	74,09,152	2,77,09,316
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TOTAL(DDO)			2,12,14,159	74,09,152	2,86,23,311
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	11,13,807	9,45,743	20,59,550
		105-SANITATION SERVICES	30,000	0	30,000
		800-OTHER EXPENDITURE	2,26,676	0	2,26,676
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	TOTAL(MH)		13,70,483	9,45,743	23,16,226
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TOTAL(DDO)			13,70,483	9,45,743	23,16,226
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	12,66,073	0	12,66,073

			**********				
			TOTAL(MH)		12,66,073	0	12,66,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	4215	102-RURAL WATER SUPPLY	8,42,747	0	8,42,747
			**********				
			TOTAL(MH)		8,42,747	0	8,42,747
			**********				
			TOTAL(DDO)		21,08,820	0	21,08,820
EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI			4215	102-RURAL WATER SUPPLY	3,31,10,886	33,88,773	3,64,99,659
				789-SPECIAL COMPONENT PLAN	1,80,27,724	8,59,398	1,88,87,122

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		5,11,38,610	42,48,171	5,53,86,781
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TOTAL(DDO)			5,11,38,610	42,48,171	5,53,86,781
EXECUTIVE ENGINEER,PUBLIC HEALTH (GW) DIVISION, ANANDPUR SAHIB	2235	200-OTHER PROGRAMMES	14,744	0	14,744
	**********		----------	----------	----------
	TOTAL(MH)		14,744	0	14,744
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TOTAL(DDO)			14,744	0	14,744
EXECUTIVE ENGINEER,PUBLIC HEALTHY (RWS), MALOUT	4215	102-RURAL SANITATION SERVICES	18,695	0	18,695
		102-RURAL WATER SUPPLY	1,15,000	0	1,15,000
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	TOTAL(MH)		1,33,695	0	1,33,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			1,33,695	0	1,33,695
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR			2215	001-DIRECTION AND ADMINISTRATION	6,33,89,400	1,40,19,702	7,74,09,102
				105-SANITATION SERVICES	14,94,830	4,95,170	19,90,000
				800-OTHER EXPENDITURE	23,87,670	11,635	23,99,305
		**********			----------	----------	----------
		TOTAL(MH)			6,74,05,595	1,45,26,507	8,19,32,102
			4215	102-RURAL	44,44,470	0	44,44,470

		SANITATION SERVICES			
		102-RURAL WATER SUPPLY	2,96,47,421	94,10,340	3,90,57,761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,54,824	17,68,303	72,23,127
	**********		----------	----------	----------
	TOTAL(MH)		3,95,46,715	1,11,78,643	5,07,25,358
**********			----------	----------	----------
TOTAL(DDO)			10,69,52,310	2,57,05,150	13,26,57,460
EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	200-OTHER PROGRAMMES	9,37,286	67,925	10,05,211
	**********		----------	----------	----------
	TOTAL(MH)		9,37,286	67,925	10,05,211
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,37,286	67,925	10,05,211
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	13,51,15,546	2,84,15,558	16,35,31,104
				105-SANITATION SERVICES	4,56,992	0	4,56,992
				799-SUSPENSE	-1,54,030	0	-1,54,030
				800-OTHER EXPENDITURE	54,58,690	6,11,696	60,70,386
		**********			----------	----------	----------
		TOTAL(MH)			14,18,14,484	2,90,95,179	17,09,09,663
			4215	102-RURAL SANITATION SERVICES	3,68,739	1,953	3,70,692
				102-RURAL WATER SUPPLY	4,25,10,212	37,07,176	4,62,17,388
				789-SPECIAL COMPONENT PLAN	1,27,05,569	2,42,598	1,29,48,167

		FOR SCHEDULED					
		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			5,55,84,520	39,51,727	5,95,36,247
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TOTAL(DDO)					19,73,99,004	3,30,46,906	23,04,45,910
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	799-SUSPENSE			-1,00,000	0	-1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			-1,00,000	0	-1,00,000
	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	4215	102-RURAL WATER SUPPLY	3,15,88,391	2,29,25,929	5,45,14,320
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,72,45,274	84,80,466	2,57,25,740
			**********		----------	----------	----------
			TOTAL(MH)		4,89,33,665	3,14,06,395	8,03,40,060
		**********			----------	----------	----------
		TOTAL(DDO)			4,88,33,665	3,14,06,395	8,02,40,060
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	6,06,34,151	76,72,183	6,83,06,334
				105-SANITATION SERVICES	7,42,323	3,39,868	10,82,191
				799-SUSPENSE	-2,400	0	-2,400
				800-OTHER EXPENDITURE	89,22,092	2,07,000	91,29,092
			**********		----------	----------	----------

TOTAL(MH)	7,02,96,166	82,19,051	7,85,15,217	
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
**********		----------	----------	----------
TOTAL(MH)	1,00,000	0	1,00,000	
4215	102-RURAL SANITATION SERVICES	1,82,93,784	0	1,82,93,784
	102-RURAL WATER SUPPLY	22,69,65,715	0	22,69,65,715
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,02,90,994	0	18,02,90,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,55,50,493	0	42,55,50,493

		**********			----------	----------	----------
		TOTAL(DDO)			49,59,46,659	82,19,051	50,41,65,710
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	001-DIRECTION AND ADMINISTRATION	15,12,91,738	2,02,88,079	17,15,79,817
				105-SANITATION SERVICES	31,23,072	5,99,825	37,22,897
				799-SUSPENSE	-17,305	-42,745	-60,050
				800-OTHER EXPENDITURE	1,40,48,394	18,51,342	1,58,99,736
		**********			----------	----------	----------
		TOTAL(MH)			16,84,45,899	2,26,96,501	19,11,42,400
			2235	200-OTHER PROGRAMMES	1,17,212	0	1,17,212
		**********			----------	----------	----------
		TOTAL(MH)			1,17,212	0	1,17,212
			4215	102-RURAL SANITATION SERVICES	73,55,691	25,655	73,81,346

				102-RURAL WATER SUPPLY	4,62,23,872	8,81,148	4,71,05,020
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,75,35,305	4,25,981	2,79,61,286
		**********		TOTAL(MH)	8,11,14,868	13,32,784	8,24,47,652
********************************					24,96,77,979	2,40,29,285	27,37,07,264
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	5,15,77,172	71,30,089	5,87,07,261
				799-SUSPENSE	39,39,327	0	39,39,327
				800-OTHER	22,17,822	9,29,735	31,47,557

		EXPENDITURE			
		**********	5,77,34,321	80,59,824	6,57,94,145
		TOTAL(MH)			
	4215	102-RURAL SANITATION SERVICES	5,390	0	5,390
		102-RURAL WATER SUPPLY	2,33,99,536	0	2,33,99,536
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,17,09,678	0	1,17,09,678
		**********	3,51,14,604	0	3,51,14,604
		TOTAL(MH)			
		**********	9,28,48,925	80,59,824	10,09,08,749
		TOTAL(DDO)			
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	5,16,23,353	1,01,30,144	6,17,53,497
		105-SANITATION	33,63,369	15,72,090	49,35,459

		SERVICES					
		800-OTHER			62,14,397	3,49,261	65,63,658
		EXPENDITURE					
**********					----------	----------	----------
TOTAL(MH)					6,12,01,119	1,20,51,495	7,32,52,614
2235		200-OTHER			1,00,000	0	1,00,000
		PROGRAMMES					
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TOTAL(MH)					1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	4215	102-RURAL SANITATION SERVICES	4,27,953	30,11,754	34,39,707
				102-RURAL WATER SUPPLY	2,44,64,665	9,989	2,44,74,654

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,84,835	21,52,300	96,37,135
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	TOTAL(MH)		3,23,77,453	51,74,043	3,75,51,496
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TOTAL(DDO)			9,36,78,572	1,72,25,538	11,09,04,110
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	7,93,10,486	1,08,13,002	9,01,23,488
		105-SANITATION SERVICES	1,81,250	1,08,137	2,89,387
		799-SUSPENSE	1,16,702	0	1,16,702
		800-OTHER EXPENDITURE	1,17,45,457	16,48,877	1,33,94,334
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	TOTAL(MH)		9,13,53,895	1,25,70,016	10,39,23,911
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

			**********		1,00,000	0	1,00,000
			TOTAL(MH)				
			4215	102-RURAL SANITATION SERVICES	18,01,335	1,11,000	19,12,335
				102-RURAL WATER SUPPLY	47,06,06,467	62,83,780	47,68,90,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,37,07,635	6,15,324	30,43,22,959
			**********				
			TOTAL(MH)		77,61,15,437	70,10,104	78,31,25,541
		**********					
		TOTAL(DDO)			86,75,69,332	1,95,80,120	88,71,49,452

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	2,64,68,175	34,29,942	2,98,98,117
		105-SANITATION SERVICES	15,60,180	0	15,60,180
		800-OTHER EXPENDITURE	1,45,23,711	46,64,989	1,91,88,700
	**********		----------	----------	----------
	TOTAL(MH)		4,25,52,066	80,94,931	5,06,46,997
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	3,07,934	2,00,000	5,07,934
	**********		----------	----------	----------
	TOTAL(MH)		3,17,934	2,00,000	5,17,934
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TOTAL(DDO)			4,28,70,000	82,94,931	5,11,64,931

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	4,10,56,482	54,04,601	4,64,61,083
				105-SANITATION SERVICES	9,31,120	0	9,31,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	799-SUSPENSE	1,40,94,770	-2,30,494	1,38,64,276
				800-OTHER EXPENDITURE	1,02,00,284	8,14,095	1,10,14,379
			**********		6,62,82,656	59,88,202	7,22,70,858
			TOTAL(MH)				
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	0	10,000	10,000

		FUND			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	10,000	2,10,000
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TOTAL(DDO)			6,64,82,656	59,98,202	7,24,80,858
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 3,	2235	200-OTHER PROGRAMMES	87,405	9,185	96,590
	**********		----------	----------	----------
	TOTAL(MH)		87,405	9,185	96,590
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TOTAL(DDO)			87,405	9,185	96,590
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	6,57,35,831	1,22,25,673	7,79,61,504
		105-SANITATION SERVICES	19,25,619	0	19,25,619

				800-OTHER EXPENDITURE	92,41,962	12,32,108	1,04,74,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	TOTAL(MH)		7,69,03,412	1,34,57,781	9,03,61,193
			2235	200-OTHER PROGRAMMES	32,12,747	2,79,324	34,92,071
			**********		----------	----------	----------
			TOTAL(MH)		8,01,16,159	1,37,37,105	9,38,53,264
		**********			----------	----------	----------
		TOTAL(DDO)			8,01,16,159	1,37,37,105	9,38,53,264
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,34,19,562	69,19,793	4,03,39,355

AND SANITATION (RWS)	AND ADMINISTRATION			
	105-SANITATION SERVICES	17,14,265	0	17,14,265
	799-SUSPENSE	532	0	532
	800-OTHER EXPENDITURE	1,31,39,820	25,42,935	1,56,82,755
	**********	----------	----------	----------
	TOTAL(MH)	4,82,74,179	94,62,728	5,77,36,907
4215	102-RURAL SANITATION SERVICES	1,49,210	0	1,49,210
	102-RURAL WATER SUPPLY	3,06,23,003	48,73,358	3,54,96,361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,46,531	65,25,065	1,59,71,596
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	TOTAL(MH)	4,02,18,744	1,13,98,423	5,16,17,167
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		TOTAL(DDO)			8,84,92,923	2,08,61,151	10,93,54,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	3,96,56,651	68,36,352	4,64,93,003
				105-SANITATION SERVICES	3,96,064	0	3,96,064
				799-SUSPENSE	-32,994	0	-32,994
				800-OTHER EXPENDITURE	11,67,090	0	11,67,090
			**********		----------	----------	----------
			TOTAL(MH)		4,11,86,811	68,36,352	4,80,23,163
			2235	200-OTHER PROGRAMMES	16,222	0	16,222
			**********		----------	----------	----------
			TOTAL(MH)		16,222	0	16,222

4215	102-RURAL SANITATION SERVICES	1,88,978	38,300	2,27,278		
	102-RURAL WATER SUPPLY	11,48,21,015	23,02,499	11,71,23,514		
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,72,35,093	93,76,830	6,66,11,923		
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TOTAL(MH)		17,22,45,086	1,17,17,629	18,39,62,715		
**********		----------	----------	----------		
TOTAL(DDO)		21,34,48,119	1,85,53,981	23,20,02,100		
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	9,10,52,040	2,42,67,880	11,53,19,920	
		105-SANITATION SERVICES	5,34,665	0	5,34,665	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	799-SUSPENSE	-5,800	0	-5,800
				800-OTHER EXPENDITURE	43,63,075	3,58,290	47,21,365
			**********		----------	----------	----------
			TOTAL(MH)		9,59,43,980	2,46,26,170	12,05,70,150
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TOTAL(DDO)					9,59,43,980	2,46,26,170	12,05,70,150
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3			2215	001-DIRECTION AND ADMINISTRATION	8,79,02,978	1,22,75,096	10,01,78,074
				105-SANITATION SERVICES	48,650	1,34,700	1,83,350
				800-OTHER EXPENDITURE	1,76,64,548	29,07,826	2,05,72,374
			**********		----------	----------	----------

TOTAL(MH)					10,56,16,176	1,53,17,622	12,09,33,798
4215	102-RURAL SANITATION SERVICES				91,000	2,57,350	3,48,350
	102-RURAL WATER SUPPLY				2,63,54,735	11,29,370	2,74,84,105
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				95,20,554	13,79,707	1,09,00,261
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TOTAL(MH)					3,59,66,289	27,66,427	3,87,32,716
**********					----------	----------	----------
TOTAL(DDO)					14,15,82,465	1,80,84,049	15,96,66,514
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,		2215	001-DIRECTION AND		4,85,98,691	62,25,804	5,48,24,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	105-SANITATION SERVICES	24,28,012	0	24,28,012
				800-OTHER EXPENDITURE	1,40,58,824	15,16,102	1,55,74,926
			**********		----------	----------	----------
			TOTAL(MH)		6,50,85,527	77,41,906	7,28,27,433
			2235	200-OTHER PROGRAMMES	24,899	0	24,899
			**********		----------	----------	----------
			TOTAL(MH)		24,899	0	24,899
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TOTAL(DDO)					6,51,10,426	77,41,906	7,28,52,332
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA			2215	001-DIRECTION AND ADMINISTRATION	1,02,000	0	1,02,000
				800-OTHER	1,64,616	0	1,64,616

			EXPENDITURE				
		**********		----------	----------	----------	
		TOTAL(MH)		2,66,616	0	2,66,616	
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TOTAL(DDO)				2,66,616	0	2,66,616	
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION		8,44,67,884	1,52,29,249	9,96,97,133	
		105-SANITATION SERVICES		18,16,587	3,55,243	21,71,830	
		800-OTHER EXPENDITURE		1,93,29,424	32,95,418	2,26,24,842	
		**********		----------	----------	----------	
		TOTAL(MH)		10,56,13,895	1,88,79,910	12,44,93,805	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	4215	102-RURAL SANITATION SERVICES	2,13,548	6,000	2,19,548
				102-RURAL WATER SUPPLY	3,10,09,094	77,14,241	3,87,23,335
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,83,68,403	43,05,898	5,26,74,301
			**********		----------	----------	----------
			TOTAL(MH)		7,95,91,045	1,20,26,139	9,16,17,184
			**********		----------	----------	----------
			TOTAL(DDO)		18,52,04,940	3,09,06,049	21,61,10,989
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR			2215	001-DIRECTION AND ADMINISTRATION	1,02,11,593	17,06,805	1,19,18,398
				105-SANITATION SERVICES	1,78,608	0	1,78,608
				800-OTHER EXPENDITURE	6,25,707	0	6,25,707

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TOTAL(MH)					1,10,15,908	17,06,805	1,27,22,713
2235	200-OTHER PROGRAMMES				34,788	0	34,788
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TOTAL(MH)					34,788	0	34,788
4215	102-RURAL SANITATION SERVICES				34,06,217	13,407	34,19,624
				102-RURAL WATER SUPPLY	69,43,260	0	69,43,260
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,49,848	2,23,756	38,73,604

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	1,39,99,325	2,37,163	1,42,36,488
		**********			----------	----------	----------
		TOTAL(DDO)			2,50,50,021	19,43,968	2,69,93,989
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	8,48,862	39,05,344	47,54,206
				105-SANITATION SERVICES	6,95,802	0	6,95,802
				800-OTHER EXPENDITURE	8,77,350	0	8,77,350
		**********			----------	----------	----------
		TOTAL(MH)			24,22,014	39,05,344	63,27,358
			4215	102-RURAL SANITATION SERVICES	1,11,500	0	1,11,500
				102-RURAL WATER SUPPLY	1,10,53,777	49,83,906	1,60,37,683
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,91,15,038	22,37,606	3,13,52,644

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		4,02,80,315	72,21,512	4,75,01,827
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TOTAL(DDO)					4,27,02,329	1,11,26,856	5,38,29,185
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	2215	799-SUSPENSE			8,329	0	8,329
			**********		----------	----------	----------
			TOTAL(MH)		8,329	0	8,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	4215	102-RURAL SANITATION SERVICES	79,900	0	79,900
				102-RURAL WATER SUPPLY	32,53,389	2,43,000	34,96,389

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,49,285	3,20,281	37,69,566
	**********	TOTAL(MH)	67,82,574	5,63,281	73,45,855
**********		TOTAL(DDO)	67,90,903	5,63,281	73,54,184
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,22,77,675	21,45,049	1,44,22,724
		799-SUSPENSE	-4,77,762	-14,029	-4,91,791
		800-OTHER EXPENDITURE	1,27,70,331	0	1,27,70,331
	**********	TOTAL(MH)	2,45,70,244	21,31,020	2,67,01,264
	4215	102-RURAL WATER SUPPLY	1,41,72,193	45,460	1,42,17,653
		789-SPECIAL COMPONENT PLAN	1,03,18,818	60,063	1,03,78,881

		FOR SCHEDULED					
		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			2,44,91,011	1,05,523	2,45,96,534
		**********			----------	----------	----------
		TOTAL(DDO)			4,90,61,255	22,36,543	5,12,97,798
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION			1,17,00,861	15,18,447	1,32,19,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION DIVISION NO. 1		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,00,861	15,18,447	1,32,19,308
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2235	200-OTHER PROGRAMMES	11,37,078	0	11,37,078

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TOTAL(MH)		11,37,078	0	11,37,078	
4215	102-RURAL SANITATION SERVICES	22,12,400	37,572	22,49,972	
	102-RURAL WATER SUPPLY	1,67,30,370	0	1,67,30,370	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,91,07,105	17,18,262	2,08,25,367	
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	TOTAL(MH)	3,80,49,875	17,55,834	3,98,05,709	
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TOTAL(DDO)		5,08,87,814	32,74,281	5,41,62,095	
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	799-SUSPENSE	77,75,936	0	77,75,936
	**********	----------	----------	----------	
	TOTAL(MH)	77,75,936	0	77,75,936	

			4215	102-RURAL SANITATION SERVICES	7,80,000	25,333	8,05,333
				102-RURAL WATER SUPPLY	2,89,49,906	9,38,155	2,98,88,061
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,27,693	2,81,81,938	3,04,09,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	3,19,57,599	2,91,45,426	6,11,03,025
		******************************		TOTAL(DDO)	3,97,33,535	2,91,45,426	6,88,78,961
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB	2235	200-OTHER PROGRAMMES	17,792	12,549	30,341

HEALTH)					
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		TOTAL(MH)	17,792	12,549	30,341
	4202	800-OTHER EXPENDITURE	2,13,45,187	0	2,13,45,187
		**********	----------	----------	----------
		TOTAL(MH)	2,13,45,187	0	2,13,45,187
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TOTAL(DDO)			2,13,62,979	12,549	2,13,75,528
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	32,42,42,938	4,48,64,128	36,91,07,066
		105-SANITATION SERVICES	92,53,198	55,448	93,08,646
		799-SUSPENSE	10,722	-2,13,976	-2,03,254
		800-OTHER EXPENDITURE	5,85,94,840	67,04,395	6,52,99,235
		**********	----------	----------	----------
		TOTAL(MH)	39,21,01,698	5,14,09,995	44,35,11,693

			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	4215	102-RURAL SANITATION SERVICES	96,94,962	9,000	97,03,962
				102-RURAL WATER SUPPLY	10,80,39,408	55,48,215	11,35,87,623
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,25,01,636	1,85,41,297	10,10,42,933
			**********		----------	----------	----------
			TOTAL(MH)		20,02,36,006	2,40,98,512	22,43,34,518

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TOTAL(DDO)			59,24,37,704	7,55,08,507	66,79,46,211
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	4,90,94,575	68,10,659	5,59,05,234
		105-SANITATION SERVICES	12,14,816	1,32,851	13,47,667
		799-SUSPENSE	606	0	606
		800-OTHER EXPENDITURE	35,74,433	63,355	36,37,788
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	TOTAL(MH)		5,38,84,430	70,06,865	6,08,91,295
	4215	102-RURAL SANITATION SERVICES	4,30,13,400	0	4,30,13,400
		102-RURAL WATER SUPPLY	65,00,883	0	65,00,883
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,07,45,495	0	3,07,45,495

			**********		8,02,59,778	0	8,02,59,778
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			13,41,44,208	70,06,865	14,11,51,073
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR		2215	001-DIRECTION AND ADMINISTRATION	5,81,15,825	65,90,762	6,47,06,587
				105-SANITATION SERVICES	22,73,458	10,16,195	32,89,653
				800-OTHER EXPENDITURE	34,92,773	5,04,000	39,96,773
			**********		14,41,41,834	81,10,957	15,22,52,791
			TOTAL(MH)				

	2235	200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
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	TOTAL(MH)		2,00,000	2,00,000	4,00,000
	4215	102-RURAL SANITATION SERVICES	2,73,68,576	0	2,73,68,576
		102-RURAL WATER SUPPLY	13,63,936	0	13,63,936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,65,47,121	0	2,65,47,121
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	TOTAL(MH)		5,52,79,633	0	5,52,79,633
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TOTAL(DDO)			25,35,05,897	1,53,17,822	26,88,23,719
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	9,05,237	1,31,244	10,36,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION DIVISION NO.1		ION AND RETIREMENT ALLOWANCES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	115-LEAVE ENCASHMENT BENEFITS	23,53,618	0	23,53,618
		**********			----------	----------	----------
		TOTAL(MH)			32,58,855	1,31,244	33,90,099
			2215	001-DIRECTION AND ADMINISTRATION	3,67,18,978	68,87,910	4,36,06,888
				800-OTHER EXPENDITURE	58,52,751	2,12,552	60,65,303
		**********			----------	----------	----------
		TOTAL(MH)			4,25,71,729	71,00,462	4,96,72,191
			4215	102-RURAL WATER	1,34,41,411	13,97,728	1,48,39,139

		SUPPLY			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,46,159	18,82,098	53,28,257
	**********		----------	----------	----------
	TOTAL(MH)		1,68,87,570	32,79,826	2,01,67,396
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TOTAL(DDO)			6,27,18,154	1,05,11,532	7,32,29,686
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	13,27,40,031	1,80,40,674	15,07,80,705
		105-SANITATION SERVICES	18,08,743	1,08,951	19,17,694
		799-SUSPENSE	-15,51,497	-2,002	-15,53,499
		800-OTHER EXPENDITURE	1,57,35,826	26,31,438	1,83,67,264
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,87,33,103	2,07,79,061	16,95,12,164
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2235	200-OTHER PROGRAMMES	14,772	0	14,772
			**********		----------	----------	----------
			TOTAL(MH)		14,87,47,875	2,07,79,061	16,95,26,936
			4215	102-RURAL SANITATION SERVICES	3,58,15,651	21,000	3,58,36,651
				102-RURAL WATER SUPPLY	6,79,79,789	3,22,73,175	10,02,52,964
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,81,30,093	1,48,21,598	9,29,51,691
			**********		----------	----------	----------
			TOTAL(MH)		18,19,25,533	4,71,15,773	22,90,41,306
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TOTAL(DDO)			33,06,73,408	6,78,94,834	39,85,68,242
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	1,95,22,868	50,36,127	2,45,58,995
		799-SUSPENSE	-74,400	0	-74,400
		800-OTHER EXPENDITURE	4,25,536	0	4,25,536
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	TOTAL(MH)		1,98,74,004	50,36,127	2,49,10,131
	4215	102-RURAL SANITATION SERVICES	14,66,645	0	14,66,645
		102-RURAL WATER SUPPLY	11,35,55,461	11,74,835	11,47,30,296
		789-SPECIAL	7,13,62,195	7,51,864	7,21,14,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		18,63,84,301	19,26,699	18,83,11,000
			**********		----------	----------	----------
			TOTAL(DDO)		20,62,58,305	69,62,826	21,32,21,131
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION	5,53,03,872	74,92,298	6,27,96,170
				105-SANITATION SERVICES	16,68,257	99,736	17,67,993
				799-SUSPENSE	-16,22,351	0	-16,22,351
				800-OTHER EXPENDITURE	52,93,886	2,54,028	55,47,914
			**********		----------	----------	----------
			TOTAL(MH)		6,06,43,664	78,46,062	6,84,89,726
			4215	102-RURAL SANITATION SERVICES	7,18,75,239	3,89,78,174	11,08,53,413

				102-RURAL WATER SUPPLY	2,65,56,834	1,03,696	2,66,60,530
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,79,85,543	3,03,03,983	9,82,89,526
		**********			----------	----------	----------
		TOTAL(MH)			16,64,17,616	6,93,85,853	23,58,03,469
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TOTAL(DDO)					22,70,61,280	7,72,31,915	30,42,93,195
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION		1,62,59,447	24,07,848	1,86,67,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	800-OTHER EXPENDITURE	36,30,955	0	36,30,955

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TOTAL(MH)		1,98,90,402	24,07,848	2,22,98,250
2235	200-OTHER PROGRAMMES	56,057	0	56,057
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TOTAL(MH)		56,057	0	56,057
4215	102-RURAL SANITATION SERVICES	47,200	0	47,200
	102-RURAL WATER SUPPLY	62,89,514	3,81,678	66,71,192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,94,854	2,86,910	66,81,764
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TOTAL(MH)		1,27,31,568	6,68,588	1,34,00,156
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TOTAL(DDO)		3,26,78,027	30,76,436	3,57,54,463

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION			66,12,387	15,84,657	81,97,044
		799-SUSPENSE			-5,44,774	0	-5,44,774
		800-OTHER EXPENDITURE			21,74,500	0	21,74,500
	**********						
	TOTAL(MH)				82,42,113	15,84,657	98,26,770
	2235	200-OTHER PROGRAMMES			77,855	0	77,855
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		77,855	0	77,855
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	4215	102-RURAL WATER SUPPLY	1,41,94,614	4,54,08,549	5,96,03,163

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,84,52,812	2,28,41,870	4,12,94,682
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	TOTAL(MH)		3,27,25,281	6,82,50,419	10,09,75,700
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TOTAL(DDO)			4,09,67,394	6,98,35,076	11,08,02,470
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	9,50,53,790	1,01,36,734	10,51,90,524
		105-SANITATION SERVICES	99,87,445	1,17,66,079	2,17,53,524
		800-OTHER EXPENDITURE	75,50,538	4,47,110	79,97,648
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	TOTAL(MH)		11,25,91,773	2,23,49,923	13,49,41,696
	4215	102-RURAL SANITATION SERVICES	6,000	0	6,000

				102-RURAL WATER SUPPLY	80,95,963	3,72,965	84,68,928
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,88,848	18,40,270	1,17,29,118
			**********		----------	----------	----------
			TOTAL(MH)		1,79,90,811	22,13,235	2,02,04,046

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,05,82,584	2,45,63,158	15,51,45,742
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	7,80,95,459	1,32,10,054	9,13,05,513
				799-SUSPENSE	10,10,134	0	10,10,134
				800-OTHER EXPENDITURE	7,65,300	9,557	7,74,857

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		TOTAL(MH)	9,78,61,704	1,54,32,846	11,32,94,550
	2235	200-OTHER PROGRAMMES	1,36,820	0	1,36,820
		**********	----------	----------	----------
		TOTAL(MH)	1,36,820	0	1,36,820
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TOTAL(DDO)			21,05,90,297	3,77,82,769	24,83,73,066
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	4,71,11,089	64,57,055	5,35,68,144
		**********	----------	----------	----------
		TOTAL(MH)	4,71,11,089	64,57,055	5,35,68,144
	4215	102-RURAL SANITATION SERVICES	47,390	0	47,390
		102-RURAL WATER SUPPLY	58,76,369	2,24,200	61,00,569

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,26,092	1,15,640	40,41,732
				********** TOTAL(MH)	98,49,851	3,39,840	1,01,89,691

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,69,60,940	67,96,895	6,37,57,835
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	9,89,45,295	1,26,77,149	11,16,22,444
				105-SANITATION SERVICES	19,34,288	97,164	20,31,452
				799-SUSPENSE	-2,57,500	0	-2,57,500
				800-OTHER EXPENDITURE	1,03,54,060	19,30,839	1,22,84,899

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TOTAL(MH)		12,08,25,994	1,50,44,992	13,58,70,986
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
4215	102-RURAL SANITATION SERVICES	95,04,700	1,73,70,000	2,68,74,700
	102-RURAL WATER SUPPLY	7,35,16,711	2,22,31,443	9,57,48,154
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,40,14,236	2,57,81,373	7,97,95,609
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TOTAL(MH)		13,70,35,647	6,53,82,816	20,24,18,463
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TOTAL(DDO)		30,50,72,730	8,68,84,863	39,19,57,593

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL SANITATION SERVICES	2,16,601	0	2,16,601
				102-RURAL WATER SUPPLY	1,67,41,019	16,67,895	1,84,08,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,18,20,131	4,02,326	1,22,22,457
			**********	TOTAL(MH)	2,87,77,751	20,70,221	3,08,47,972
		**********			2,87,77,751	20,70,221	3,08,47,972
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-73,067	0	-73,067

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TOTAL(MH)			-73,067	0	-73,067
4215	102-RURAL SANITATION SERVICES		55,88,516	0	55,88,516
	102-RURAL WATER SUPPLY		7,67,568	49,206	8,16,774
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		97,40,770	0	97,40,770
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	TOTAL(MH)		1,60,96,854	49,206	1,61,46,060
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TOTAL(DDO)			1,60,23,787	49,206	1,60,72,993
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	2215	799-SUSPENSE	8,141	0	8,141
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	TOTAL(MH)		8,141	0	8,141

			4215	102-RURAL SANITATION SERVICES	1,00,338	13,765	1,14,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	102-RURAL WATER SUPPLY	2,82,79,507	1,74,156	2,84,53,663
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,45,882	61,35,841	1,03,81,723
			**********		----------	----------	----------
			TOTAL(MH)		3,26,25,727	63,23,762	3,89,49,489
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TOTAL(DDO)					3,26,33,868	63,23,762	3,89,57,630
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION			2235	200-OTHER PROGRAMMES	2,16,414	0	2,16,414

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TOTAL(MH)			2,16,414	0	2,16,414
4215	102-RURAL WATER SUPPLY		9,99,32,049	1,71,73,393	11,71,05,442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,82,09,700	99,54,979	5,81,64,679
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TOTAL(MH)			14,81,41,749	2,71,28,372	17,52,70,121
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TOTAL(DDO)			14,83,58,163	2,71,28,372	17,54,86,535
EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	18,26,534	0	18,26,534
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	TOTAL(MH)		18,26,534	0	18,26,534
	4215	102-RURAL WATER SUPPLY	1,20,37,912	1,13,07,000	2,33,44,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,48,468	47,67,771	1,30,16,239
			**********				
			TOTAL(MH)		2,02,86,380	1,60,74,771	3,63,61,151
		**********					
		TOTAL(DDO)			2,21,12,914	1,60,74,771	3,81,87,685
		EXECUTIVE ENGINNER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE-2), NABHA ROAD, NEAR POLUTION ROAD	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,744	0	7,744
			**********				
			TOTAL(MH)		7,744	0	7,744

TOTAL(DDO)			7,744	0	7,744
OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	22,11,496	5,52,787	27,64,283
	**********		----------	----------	----------
	TOTAL(MH)		22,11,496	5,52,787	27,64,283
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TOTAL(DDO)			22,11,496	5,52,787	27,64,283
S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	3,16,63,343	69,44,366	3,86,07,709
	**********		----------	----------	----------
	TOTAL(MH)		3,16,63,343	69,44,366	3,86,07,709
	2235	200-OTHER PROGRAMMES	44,22,558	3,97,086	48,19,644
	**********		----------	----------	----------
	TOTAL(MH)		44,22,558	3,97,086	48,19,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	4215	102-RURAL WATER SUPPLY	5,32,323	0	5,32,323
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,64,995	0	2,64,995
			**********		----------	----------	----------
			TOTAL(MH)		7,97,318	0	7,97,318
**********					----------	----------	----------
TOTAL(DDO)					3,68,83,219	73,41,452	4,42,24,671
S.E.,WATER SUPPLY AND SANITATION CIRCLE,			2215	001-DIRECTION AND ADMINISTRATION	2,20,34,372	44,05,693	2,64,40,065
			**********		----------	----------	----------
			TOTAL(MH)		2,20,34,372	44,05,693	2,64,40,065

2235	200-OTHER PROGRAMMES	22,91,819	5,05,305	27,97,124
**********		----------	----------	----------
TOTAL(MH)		22,91,819	5,05,305	27,97,124
4215	102-RURAL WATER SUPPLY	4,58,639	0	4,58,639
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,964	82,944	2,33,908
	**********	----------	----------	----------
	TOTAL(MH)	6,09,603	82,944	6,92,547
	********************************	----------	----------	----------
	TOTAL(DDO)	2,49,35,794	49,93,942	2,99,29,736
	S.E.,WATER SUPPLY AND SANITATION 2215 001-DIRECTION	56,59,877	0	56,59,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CIRCLE, PUNJAB		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		56,59,877	0	56,59,877
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE, PUNJAB	4215	102-RURAL WATER SUPPLY	78,586	0	78,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,586	0	78,586
			**********		----------	----------	----------
			TOTAL(MH)		1,57,172	0	1,57,172
		******************************			----------	----------	----------
		TOTAL(DDO)			58,17,049	0	58,17,049
S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,			2215	001-DIRECTION AND ADMINISTRATION	3,15,78,382	41,86,505	3,57,64,887
				800-OTHER EXPENDITURE	66,47,252	6,93,500	73,40,752

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TOTAL(MH)					3,82,25,634	48,80,005	4,31,05,639
2235	200-OTHER PROGRAMMES				3,83,240	0	3,83,240
**********					----------	----------	----------
TOTAL(MH)					3,83,240	0	3,83,240
4215	102-RURAL WATER SUPPLY				1,83,836	0	1,83,836
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				69,434	38,134	1,07,568
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,53,270	38,134	2,91,404

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			3,88,62,144	49,18,139	4,37,80,283
		SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	13,17,85,823	1,81,61,829	14,99,47,652
				800-OTHER EXPENDITURE	6,27,360	78,420	7,05,780
		**********					
		TOTAL(MH)			13,26,66,453	1,82,78,383	15,09,44,836
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	12,17,534	50,347	12,67,881
		**********					
		TOTAL(MH)			12,27,534	50,347	12,77,881

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TOTAL(DDO)					17,25,02,861	2,32,08,735	19,57,11,596
SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE			2215	001-DIRECTION AND ADMINISTRATION	11,79,78,793	1,55,45,838	13,35,24,631
				105-SANITATION SERVICES	16,53,090	90,591	17,43,681
				800-OTHER EXPENDITURE	41,99,665	15,56,194	57,55,859
				**********	----------	----------	----------
				TOTAL(MH)	12,38,31,548	1,71,92,623	14,10,24,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2235	200-OTHER PROGRAMMES	7,53,742	0	7,53,742

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TOTAL(MH)			7,53,742	0	7,53,742
4215		102-RURAL WATER SUPPLY	12,826	0	12,826
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,887	16,493	99,380
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TOTAL(MH)			95,713	16,493	1,12,206
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TOTAL(DDO)			12,46,81,003	1,72,09,116	14,18,90,119
SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	96,40,531	13,80,565	1,10,21,096
		800-OTHER EXPENDITURE	5,16,146	67,415	5,83,561
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	TOTAL(MH)		1,01,56,677	14,47,980	1,16,04,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

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TOTAL(DDO)					1,01,56,677	14,47,980	1,16,04,657
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE			2215	001-DIRECTION AND ADMINISTRATION	2,34,26,803	34,87,338	2,69,14,141
			**********		----------	----------	----------
			TOTAL(MH)		2,34,26,803	34,87,338	2,69,14,141
			2235	200-OTHER PROGRAMMES	10,82,691	4,40,879	15,23,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,82,691	4,40,879	15,23,570
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	4215	102-RURAL WATER SUPPLY	1,55,206	24,114	1,79,320

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	92,126	19,262	1,11,388
			**********		----------	----------	----------
			TOTAL(MH)		2,47,332	43,376	2,90,708
		**********			----------	----------	----------
		TOTAL(DDO)			2,47,56,826	39,71,593	2,87,28,419
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TOTAL(CCO)					7,00,57,85,323	1,20,32,02,528	8,20,89,87,851
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TOTAL(DEPT)					7,00,57,85,323	1,20,32,02,528	8,20,89,87,851
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	66,237	0	66,237
				104-ENTERTAINMENT AND HOSPITALITY EXPENSES	1,19,74,969	20,52,728	1,40,27,697

				105-DISCRETIONARY GRANT BY MINISTERS	4,00,000	0	4,00,000
				108-TOUR EXPENSES	63,000	0	63,000
				800-OTHER EXPENDITURE	33,11,301	98,569	34,09,870
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,58,15,507	21,51,297	1,79,66,804
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,58,15,507	21,51,297	1,79,66,804
		PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	105-DISCRETIONARY GRANT BY MINISTERS	4,00,000	0	4,00,000

		108-TOUR EXPENSES	67,500	0	67,500
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	TOTAL(MH)		1,62,83,007	21,51,297	1,84,34,304
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TOTAL(DDO)			1,62,83,007	21,51,297	1,84,34,304
SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	8,00,00,000	0	8,00,00,000
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	TOTAL(MH)		8,00,00,000	0	8,00,00,000
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TOTAL(DDO)			8,00,00,000	0	8,00,00,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	1,82,09,636	20,26,000	2,02,35,636
		105-DISCRETIONARY GRANT BY	30,00,000	2,00,000	32,00,000

				MINISTERS			
				108-TOUR	1,08,44,100	0	1,08,44,100
				EXPENSES			
			**********		----------	----------	----------
			TOTAL(MH)		3,20,53,736	22,26,000	3,42,79,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,20,53,736	22,26,000	3,42,79,736
		**********			----------	----------	----------
		TOTAL(CCO)			12,83,36,743	43,77,297	13,27,14,040
	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	7,00,000	0	7,00,000

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		TOTAL(MH)	3,27,53,736	22,26,000	3,49,79,736
	2235	200-OTHER PROGRAMMES	2,01,825	0	2,01,825
		**********	----------	----------	----------
		TOTAL(MH)	2,01,825	0	2,01,825
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TOTAL(DDO)			3,29,55,561	22,26,000	3,51,81,561
ADDITONAL SECRETARY,ADDITIONAL SECRETARY, PUNJAB VIDHAN SABHA, CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	10,96,200	0	10,96,200
		**********	----------	----------	----------
		TOTAL(MH)	10,96,200	0	10,96,200
	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	75,000	0	75,000
		**********	----------	----------	----------
		TOTAL(MH)	75,000	0	75,000

		**********			11,71,200	0	11,71,200
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDL. SECY.,ADDL. SECY.,PB.VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	7,50,000	0	7,50,000
		**********			7,50,000	0	7,50,000
		TOTAL(MH)					
		**********			7,50,000	0	7,50,000
		TOTAL(DDO)					
		DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	2,78,143	0	2,78,143
		**********			2,78,143	0	2,78,143
		TOTAL(MH)					

**********			----------	----------	----------
TOTAL(DDO)			2,78,143	0	2,78,143
DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,ROPAR	2235	200-OTHER PROGRAMMES	2,838	0	2,838
	**********		----------	----------	----------
	TOTAL(MH)		2,838	0	2,838
**********			----------	----------	----------
TOTAL(DDO)			2,838	0	2,838
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	30,79,545	2,90,245	33,69,790
		103-LEGISLATIVE SECRETARIAT	19,91,99,285	2,46,94,151	22,38,93,436
	**********		----------	----------	----------
	TOTAL(MH)		20,22,78,830	2,49,84,396	22,72,63,226
	2235	200-OTHER PROGRAMMES	1,30,81,142	27,92,159	1,58,73,301
	**********		----------	----------	----------
	TOTAL(MH)		1,30,81,142	27,92,159	1,58,73,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	TOTAL(DDO)			21,53,59,972	2,77,76,555	24,31,36,527
		DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	2,04,900	2,04,900
		**********					
		TOTAL(MH)			1,30,81,142	29,97,059	1,60,78,201
	**********						
	TOTAL(DDO)				21,53,59,972	2,79,81,455	24,33,41,427
		DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	27,74,222	4,00,585	31,74,807
		**********					
		TOTAL(MH)			27,74,222	4,00,585	31,74,807

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TOTAL(DDO)			27,74,222	4,00,585	31,74,807
SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	15,49,667	2,35,425	17,85,092
	**********		----------	----------	----------
	TOTAL(MH)		15,49,667	2,35,425	17,85,092
**********			----------	----------	----------
TOTAL(DDO)			15,49,667	2,35,425	17,85,092
UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	099-BOARD OF REVENUE	37,90,11,361	4,38,78,600	42,28,89,961
	**********		----------	----------	----------
	TOTAL(MH)		37,90,11,361	4,38,78,600	42,28,89,961
	2235	200-OTHER PROGRAMMES	7,17,236	0	7,17,236
	**********		----------	----------	----------
	TOTAL(MH)		7,17,236	0	7,17,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	TOTAL(DDO)			37,97,28,597	4,38,78,600	42,36,07,197
		UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	10,92,77,457	1,26,19,460	12,18,96,917
		**********			----------	----------	----------
		TOTAL(MH)			10,99,94,693	1,26,19,460	12,26,14,153
			2075	800-OTHER EXPENDITURE	0	2,50,000	2,50,000
		**********			----------	----------	----------
		TOTAL(MH)			0	2,50,000	2,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			48,90,06,054	5,67,48,060	54,57,54,114

	**********				----------	----------	----------
	TOTAL(CCO)				84,01,30,664	8,97,42,822	92,98,73,486
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TOTAL(DEPT)					84,01,30,664	8,97,42,822	92,98,73,486
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT	2,41,09,228	29,60,984	2,70,70,212
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	29,40,377	3,50,000	32,90,377
				102-DISCRETIONARY GRANTS	47,45,670	51,75,100	99,20,770
				103-HOUSEHOLD ESTABLISHMENT	2,34,43,911	26,14,736	2,60,58,647

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	104-SUMPTUARY ALLOWANCES	4,22,574	1,36,397	5,58,971
				105-MEDICAL FACILITIES	47,93,836	5,62,978	53,56,814
				107-EXPENDITURE FROM CONTRACT ALLOWANCE	1,17,122	1,40,004	2,57,126
				108-TOUR EXPENSES	4,54,917	80,411	5,35,328
			**********		----------	----------	----------
			TOTAL(MH)		6,10,27,635	1,20,20,610	7,30,48,245
**********					----------	----------	----------
TOTAL(DDO)					6,10,27,635	1,20,20,610	7,30,48,245
SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB			2071	115-LEAVE ENCASHMENT BENEFITS	2,29,910	0	2,29,910
			**********		----------	----------	----------
			TOTAL(MH)		2,29,910	0	2,29,910

		**********			----------	----------	----------
		TOTAL(DDO)			2,29,910	0	2,29,910
	**********				----------	----------	----------
	TOTAL(CCO)				6,12,57,545	1,20,20,610	7,32,78,155
**********					----------	----------	----------
TOTAL(DEPT)					6,12,57,545	1,20,20,610	7,32,78,155
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	10,00,404	2,69,431	12,69,835
		**********			----------	----------	----------
		TOTAL(MH)			10,00,404	2,69,431	12,69,835
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,00,404	2,69,431	12,69,835

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,63,712	0	1,63,712
		**********			----------	----------	----------
		TOTAL(MH)			11,64,116	2,69,431	14,33,547
		**********			----------	----------	----------
		TOTAL(DDO)			11,64,116	2,69,431	14,33,547
		DEPUTY COMMISSIONER,DC OFFICE, SANGRUR	2235	200-OTHER PROGRAMMES	17,563	0	17,563
		**********			----------	----------	----------
		TOTAL(MH)			17,563	0	17,563
		**********			----------	----------	----------
		TOTAL(DDO)			17,563	0	17,563
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,53,584	28,176	2,81,760
				115-LEAVE ENCASHMENT	31,64,540	0	31,64,540

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		34,18,124	28,176	34,46,300
			2235	200-OTHER	14,46,543	6,08,900	20,55,443
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,46,543	6,08,900	20,55,443
**********					----------	----------	----------
TOTAL(DDO)					48,64,667	6,37,076	55,01,743

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER	7,60,269	0	7,60,269
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		7,60,269	0	7,60,269

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2245	101-GRATUITOUS RELIEF	6,51,85,415	0	6,51,85,415
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,05,50,000	2,08,00,000	6,13,50,000
				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	7,64,000	0	7,64,000
				117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
				800-OTHER EXPENDITURE	7,96,71,063	0	7,96,71,063
			**********	----------	----------	----------	----------
				TOTAL(MH)	18,62,60,478	2,08,00,000	20,70,60,478
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TOTAL(DDO)					18,70,20,747	2,08,00,000	20,78,20,747

DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	4,46,73,402	93,95,698	5,40,69,100		
	**********						
	TOTAL(MH)		4,46,73,402	93,95,698	5,40,69,100		
********************************							
TOTAL(DDO)			4,46,73,402	93,95,698	5,40,69,100		
DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER EXPENDITURE	2,85,977	0	2,85,977		
	**********						
	TOTAL(MH)		2,85,977	0	2,85,977		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			2,85,977	0	2,85,977
		DISTRICT REVENUE	2029	103-LAND	30,88,640	2,87,556	33,76,196

OFFICER,FATEHGARH SAHIB		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		33,74,617	2,87,556	36,62,173
	2235	200-OTHER PROGRAMMES	4,043	0	4,043
	**********		----------	----------	----------
	TOTAL(MH)		4,043	0	4,043
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TOTAL(DDO)			33,78,660	2,87,556	36,66,216
DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	4,55,055	8,91,199	13,46,254
	**********		----------	----------	----------
	TOTAL(MH)		4,55,055	8,91,199	13,46,254
********************************			----------	----------	----------
TOTAL(DDO)			4,55,055	8,91,199	13,46,254
DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	5,12,69,500	71,88,200	5,84,57,700

			**********		----------	----------	----------
			TOTAL(MH)		5,12,69,500	71,88,200	5,84,57,700
			**********		----------	----------	----------
TOTAL(DDO)					5,12,69,500	71,88,200	5,84,57,700
SUB DIVISIONAL MAGISTRATE,BATALA	2030	102-EXPENSES ON SALE OF STAMPS			1,22,082	0	1,22,082
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,082	0	1,22,082
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	91,43,882	11,88,859	1,03,32,741
			**********		----------	----------	----------
			TOTAL(MH)		92,65,964	11,88,859	1,04,54,823

	2235	200-OTHER PROGRAMMES	1,79,23,000	62,69,000	2,41,92,000
	**********		----------	----------	----------
	TOTAL(MH)		1,79,23,000	62,69,000	2,41,92,000
********			----------	----------	----------
TOTAL(DDO)			2,71,88,964	74,57,859	3,46,46,823
SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT ESTABLISHMENTS	54,58,116	10,92,839	65,50,955
	**********		----------	----------	----------
	TOTAL(MH)		54,58,116	10,92,839	65,50,955
********			----------	----------	----------
TOTAL(DDO)			54,58,116	10,92,839	65,50,955
SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES	1,23,55,000	18,43,000	1,41,98,000
	**********		----------	----------	----------
	TOTAL(MH)		1,23,55,000	18,43,000	1,41,98,000
********			----------	----------	----------
TOTAL(DDO)			1,23,55,000	18,43,000	1,41,98,000

	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	56,29,347	7,30,525	63,59,872
		**********		----------	----------	----------
		TOTAL(MH)		56,29,347	7,30,525	63,59,872
		2071	115-LEAVE ENCASHMENT BENEFITS	8,93,170	0	8,93,170
		**********		----------	----------	----------
		TOTAL(MH)		8,93,170	0	8,93,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2235	200-OTHER PROGRAMMES	12,55,980	0	12,55,980
		**********			----------	----------	----------
		TOTAL(MH)			12,55,980	0	12,55,980

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TOTAL(DDO)			77,78,497	7,30,525	85,09,022
SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	2,03,94,036	23,97,624	2,27,91,660
		800-OTHER EXPENDITURE	33,07,500	0	33,07,500
	**********	----------	----------	----------	
	TOTAL(MH)		2,37,01,536	23,97,624	2,60,99,160
	2235	200-OTHER PROGRAMMES	1,91,58,865	23,74,467	2,15,33,332
	**********	----------	----------	----------	
	TOTAL(MH)		1,91,58,865	23,74,467	2,15,33,332
**********		----------	----------	----------	
TOTAL(DDO)			4,28,60,401	47,72,091	4,76,32,492
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	54,69,063	11,21,550	65,90,613
	**********	----------	----------	----------	
	TOTAL(MH)		54,69,063	11,21,550	65,90,613

				2235	200-OTHER PROGRAMMES	6,80,000	0	6,80,000
				**********		----------	----------	----------
				TOTAL(MH)		6,80,000	0	6,80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			61,49,063	11,21,550	72,70,613
		SUB DIVISIONAL OFFICER(C),AMRITSAR II	2235	200-OTHER PROGRAMMES	3,35,037	0	3,35,037
		**********			----------	----------	----------
		TOTAL(MH)			10,15,037	0	10,15,037
		**********			----------	----------	----------
		TOTAL(DDO)			64,84,100	11,21,550	76,05,650

TEHSILDAR,,ZIRA	2053	093-DISTRICT ESTABLISHMENTS	1,39,35,655	21,38,312	1,60,73,967
		800-OTHER EXPENDITURE	39,94,500	16,99,500	56,94,000
	**********		----------	----------	----------
	TOTAL(MH)		1,79,30,155	38,37,812	2,17,67,967
**********			----------	----------	----------
TOTAL(DDO)			1,79,30,155	38,37,812	2,17,67,967
TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	94,18,518	14,35,014	1,08,53,532
		800-OTHER EXPENDITURE	13,99,422	5,74,768	19,74,190
	**********		----------	----------	----------
	TOTAL(MH)		1,08,17,940	20,09,782	1,28,27,722
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TOTAL(DDO)			1,08,17,940	20,09,782	1,28,27,722
TEHSILDAR,JAGRAON,TEHSILDAR,JAGR	2053	093-DISTRICT	1,18,96,480	22,99,261	1,41,95,741

	AON			ESTABLISHMENTS			
				800-OTHER	37,89,050	15,66,000	53,55,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,85,530	38,65,261	1,95,50,791
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,85,530	38,65,261	1,95,50,791
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	58,45,890	6,24,456	64,70,346
				800-OTHER EXPENDITURE	31,63,500	16,500	31,80,000
			**********		----------	----------	----------
			TOTAL(MH)		90,09,390	6,40,956	96,50,346

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TOTAL(DDO)			90,09,390	6,40,956	96,50,346
TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	093-DISTRICT ESTABLISHMENTS	1,05,68,244	1,05,61,016	2,11,29,260
		800-OTHER EXPENDITURE	31,34,564	16,56,000	47,90,564
	**********	----------	----------	----------	
	TOTAL(MH)		1,37,02,808	1,22,17,016	2,59,19,824
**********		----------	----------	----------	
TOTAL(DDO)			1,37,02,808	1,22,17,016	2,59,19,824
TEHSILDAR,MAUR	2029	103-LAND RECORDS	43,06,702	10,35,124	53,41,826
	**********	----------	----------	----------	
	TOTAL(MH)		43,06,702	10,35,124	53,41,826
	2053	093-DISTRICT ESTABLISHMENTS	59,20,944	18,62,355	77,83,299
		800-OTHER EXPENDITURE	20,95,500	0	20,95,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RELIEF AND RES	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISS	TOTAL(MH)		80,16,444	18,62,355	98,78,799
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,23,146	28,97,479	1,52,20,625
	TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS		82,95,377	21,09,989	1,04,05,366
			800-OTHER EXPENDITURE		38,37,050	30,93,300	69,30,350
		**********			----------	----------	----------
		TOTAL(MH)			2,01,48,871	70,65,644	2,72,14,515
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		3,05,809	86,242	3,92,051

		115-LEAVE ENCASHMENT BENEFITS	0	3,16,595	3,16,595
	**********		----------	----------	----------
	TOTAL(MH)		3,05,809	4,02,837	7,08,646
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TOTAL(DDO)			2,47,61,382	85,03,605	3,32,64,987
TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	1,07,84,098	30,67,720	1,38,51,818
		800-OTHER EXPENDITURE	50,29,500	0	50,29,500
	**********		----------	----------	----------
	TOTAL(MH)		1,58,13,598	30,67,720	1,88,81,318
	******************************		----------	----------	----------
	TOTAL(DDO)		1,58,13,598	30,67,720	1,88,81,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	66,16,992	13,80,527	79,97,519
				800-OTHER EXPENDITURE	26,97,972	2,94,000	29,91,972
			**********		----------	----------	----------
			TOTAL(MH)		93,14,964	16,74,527	1,09,89,491
		**********			----------	----------	----------
		TOTAL(DDO)			93,14,964	16,74,527	1,09,89,491
		THE CIVIL SURGEON,THE CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	21,08,000	0	21,08,000
			**********		----------	----------	----------
			TOTAL(MH)		21,08,000	0	21,08,000
		**********			----------	----------	----------
		TOTAL(DDO)			21,08,000	0	21,08,000
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	TOTAL(CCO)					51,41,12,555	9,23,03,703	60,64,16,258
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TOTAL(DEPT)						51,41,12,555	9,23,03,703	60,64,16,258
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES		4,51,624	15,00,000	19,51,624
			**********			----------	----------	----------
			TOTAL(MH)			4,51,624	15,00,000	19,51,624
			2245	101-GRATUITOUS RELIEF		9,51,000	95,100	10,46,100
				102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE		36,363	0	36,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AREAS			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	11,44,50,000	0	11,44,50,000
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	8,59,100	8,73,600	17,32,700
			**********		----------	----------	----------
			TOTAL(MH)		11,62,96,463	9,68,700	11,72,65,163
			**********		----------	----------	----------
		TOTAL(DDO)			11,67,48,087	24,68,700	11,92,16,787
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2047	103-PROMOTION OF SMALL SAVINGS	7,20,460	0	7,20,460
			**********		----------	----------	----------
			TOTAL(MH)		7,20,460	0	7,20,460
			2245	101-GRATUITOUS RELIEF	27,000	1,20,39,902	1,20,66,902

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	21,50,000	45,50,000	67,00,000
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,00,300	0	1,00,300
800-OTHER EXPENDITURE	16,500	0	16,500
********** TOTAL(MH)	22,93,800	1,65,89,902	1,88,83,702
********** TOTAL(DDO)	30,14,260	1,65,89,902	1,96,04,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,FATEHGARH	2245	102-MANAGEMENT	36,364	0	36,364

RESETTLEMEN RESETTLEMENT, PUNJAB T	SAHIB	OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1,66,00,000	0	1,66,00,000
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	97,200	0	97,200
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	33,000	0	33,000
	**********		----------	----------	----------
	TOTAL(MH)		1,67,66,564	0	1,67,66,564
**********			----------	----------	----------
TOTAL(DDO)			1,67,66,564	0	1,67,66,564
DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS	90,000	1,01,993	1,91,993

		RELIEF					
		111-EX-GRATIA	5,30,00,000	0	5,30,00,000		
		PAYMENTS TO BEREAVED FAMILIES					
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	95,100	0	95,100		
		800-OTHER EXPENDITURE	0	1,24,657	1,24,657		
		**********	----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,31,85,100	2,26,650	5,34,11,750
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,31,85,100	2,26,650	5,34,11,750
DEPUTY COMMISSIONER,HOSHIARPUR	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	3,35,50,000	0	3,35,50,000
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	0	8,400	8,400
**********		TOTAL(MH)	8,67,35,100	2,35,050	8,69,70,150
**********		TOTAL(DDO)	8,67,35,100	2,35,050	8,69,70,150
DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS RELIEF	15,25,000	0	15,25,000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	7,47,50,000	0	7,47,50,000
		122-REPAIRS AND	50,00,000	0	50,00,000

				RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
				800-OTHER EXPENDITURE	18,63,000	0	18,63,000
			**********		----------	----------	----------
			TOTAL(MH)		8,31,38,000	0	8,31,38,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,31,38,000	0	8,31,38,000
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,KAPURTHALA	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2,77,00,000	0	2,77,00,000
			**********		----------	----------	----------
			TOTAL(MH)		11,08,38,000	0	11,08,38,000

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TOTAL(DDO)			11,08,38,000	0	11,08,38,000
DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	82,23,42,397	0	82,23,42,397
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1,90,50,000	0	1,90,50,000
		800-OTHER EXPENDITURE	99,88,11,578	0	99,88,11,578
	**********		----------	----------	----------
	TOTAL(MH)		1,84,02,03,975	0	1,84,02,03,975
**********			----------	----------	----------
TOTAL(DDO)			1,84,02,03,975	0	1,84,02,03,975
DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS RELIEF	14,23,915	0	14,23,915
		104-SUPPLY OF FODDER	25,91,625	0	25,91,625

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1,16,50,000	0	1,16,50,000	
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	95,100	0	95,100	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MOGA	TOTAL(MH)		1,57,60,640	0	1,57,60,640
		******************************					
		TOTAL(DDO)			1,57,60,640	0	1,57,60,640
		DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	2,00,48,060	0	2,00,48,060

		111-EX-GRATIA	0	79,50,000	79,50,000
		PAYMENTS TO BEREAVED FAMILIES			
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	74,04,300	6,70,900	80,75,200
		800-OTHER EXPENDITURE	58,740	0	58,740
	**********		----------	----------	----------
	TOTAL(MH)		4,32,71,740	86,20,900	5,18,92,640
	**********		----------	----------	----------
TOTAL(DDO)			4,32,71,740	86,20,900	5,18,92,640
DEPUTY COMMISSIONER,NAWANSHAHR	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	37,50,000	41,50,000	79,00,000
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	TOTAL(MH)		37,50,000	41,50,000	79,00,000

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TOTAL(DDO)					37,50,000	41,50,000	79,00,000
DEPUTY COMMISSIONER,PATIALA		2245	101-GRATUITOUS RELIEF		1,65,88,127	2,91,700	1,68,79,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2,39,00,000	1,08,50,000	3,47,50,000
				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	10,78,500	0	10,78,500
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,48,937	0	1,48,937

		800-OTHER EXPENDITURE	10,697	0	10,697
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	TOTAL(MH)		4,17,26,261	1,11,41,700	5,28,67,961
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TOTAL(DDO)			4,17,26,261	1,11,41,700	5,28,67,961
DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	3,29,26,878	0	3,29,26,878
		102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,363	36,363
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2,11,50,000	0	2,11,50,000
		113-ASSISTANCE FOR REPAIRS/RECONST	1,90,200	0	1,90,200

RUCTION OF

HOUSES

				800-OTHER	13,21,320	0	13,21,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		5,55,88,398	36,363	5,56,24,761
		**********			----------	----------	----------
		TOTAL(DDO)			5,55,88,398	36,363	5,56,24,761
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	7,86,519	2,09,19,060	2,17,05,579
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1,90,00,000	48,00,000	2,38,00,000
				113-ASSISTANCE	95,100	0	95,100

		FOR REPAIRS/RECONST RUCTION OF HOUSES			
		800-OTHER EXPENDITURE	0	47,15,770	47,15,770
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	TOTAL(MH)		1,98,81,619	3,04,34,830	5,03,16,449
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TOTAL(DDO)			1,98,81,619	3,04,34,830	5,03,16,449
DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	2,000	0	2,000
		102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,364	36,364
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	10,51,50,000	0	10,51,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4,74,400	0	4,74,400
				117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	10,000	0	10,000
		**********		TOTAL(MH)	10,56,36,400	36,364	10,56,72,764
		**********		TOTAL(DDO)	10,56,36,400	36,364	10,56,72,764
**********				TOTAL(CCO)	2,44,41,60,404	7,37,13,809	2,51,78,74,213

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TOTAL(DEPT)					2,44,41,60,404	7,37,13,809	2,51,78,74,213
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	001-DIRECTION AND ADMINISTRATION	3,733	14,100	17,833
				102-EXPENSES ON SALE OF STAMPS	8,52,958	1,64,372	10,17,330
			**********		----------	----------	----------
			TOTAL(MH)		8,56,691	1,78,472	10,35,163
		**********			----------	----------	----------
		TOTAL(DDO)			8,56,691	1,78,472	10,35,163
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,99,566	0	6,99,566
				104-GRATUITIES	7,59,135	0	7,59,135
				105-FAMILY PENSIONS	12,44,700	0	12,44,700
				109-PENSIONS TO	32,265	0	32,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	4,14,915	0	4,14,915
			**********		----------	----------	----------
			TOTAL(MH)		31,50,581	0	31,50,581
	**********				----------	----------	----------
	TOTAL(DDO)				31,50,581	0	31,50,581
COLLECTOR, FEROZEPUR			2030	001-DIRECTION AND ADMINISTRATION	7,344	22,656	30,000
				102-EXPENSES ON SALE OF STAMPS	8,41,029	1,30,113	9,71,142
			**********		----------	----------	----------
			TOTAL(MH)		8,48,373	1,52,769	10,01,142

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TOTAL(DDO)					8,48,373	1,52,769	10,01,142
COLLECTOR,, FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS			11,661	0	11,661
	**********				----------	----------	----------
	TOTAL(MH)				11,661	0	11,661
**********					----------	----------	----------
TOTAL(DDO)					11,661	0	11,661
COLLECTOR,, ZIRA	2030	102-EXPENSES ON SALE OF STAMPS			17,594	0	17,594
	**********				----------	----------	----------
	TOTAL(MH)				17,594	0	17,594
	2235	200-OTHER PROGRAMMES			495	0	495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		495	0	495
		**********			----------	----------	----------
		TOTAL(DDO)			18,089	0	18,089
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	25,21,095	85,996	26,07,091
			**********		----------	----------	----------
			TOTAL(MH)		25,21,095	85,996	26,07,091
		**********			----------	----------	----------
		TOTAL(DDO)			25,21,095	85,996	26,07,091
		COLLECTOR,,SUB DIVISIONAL OFFICER(C),	2030	102-EXPENSES ON SALE OF STAMPS	17,940	0	17,940
			**********		----------	----------	----------
			TOTAL(MH)		17,940	0	17,940
		**********			----------	----------	----------
		TOTAL(DDO)			17,940	0	17,940

COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	001-DIRECTION AND ADMINISTRATION	4,000	0	4,000
		102-EXPENSES ON SALE OF STAMPS	15,20,392	1,23,647	16,44,039
	**********		----------	----------	----------
	TOTAL(MH)		15,24,392	1,23,647	16,48,039
**********			----------	----------	----------
TOTAL(DDO)			15,24,392	1,23,647	16,48,039
COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	4,86,853	75,364	5,62,217
	**********		----------	----------	----------
	TOTAL(MH)		4,86,853	75,364	5,62,217

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2235	200-OTHER PROGRAMMES	9,900	0	9,900
			**********		----------	----------	----------
			TOTAL(MH)		9,900	0	9,900
		**********			----------	----------	----------
		TOTAL(DDO)			4,96,753	75,364	5,72,117
		COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	57,240	0	57,240
			**********		----------	----------	----------
			TOTAL(MH)		57,240	0	57,240
		**********			----------	----------	----------
		TOTAL(DDO)			57,240	0	57,240
		COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	1,45,260	0	1,45,260
			**********		----------	----------	----------
			TOTAL(MH)		1,45,260	0	1,45,260
		**********			----------	----------	----------

TOTAL(DDO)					1,45,260	0	1,45,260
COLLECTOR,DHURI	2030	102-EXPENSES ON SALE OF STAMPS			0	4,950	4,950
		**********			----------	----------	----------
		TOTAL(MH)			0	4,950	4,950
**********					----------	----------	----------
TOTAL(DDO)					0	4,950	4,950
COLLECTOR,KAPURTHALA	2030	001-DIRECTION AND ADMINISTRATION			3,500	0	3,500
		102-EXPENSES ON			5,59,469	54,497	6,13,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		5,62,969	54,497	6,17,466

		**********			----------	----------	----------
		TOTAL(DDO)			5,62,969	54,497	6,17,466
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,295	0	1,295
		**********			----------	----------	----------
		TOTAL(MH)			1,295	0	1,295
		**********			----------	----------	----------
		TOTAL(DDO)			1,295	0	1,295
		COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	18,08,547	1,81,226	19,89,773
		**********			----------	----------	----------
		TOTAL(MH)			18,08,547	1,81,226	19,89,773
		**********			----------	----------	----------
		TOTAL(DDO)			18,08,547	1,81,226	19,89,773
		COLLECTOR,ROPAR	2030	102-EXPENSES ON SALE OF STAMPS	32	0	32
		**********			----------	----------	----------

		TOTAL(MH)			32	0	32
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					32	0	32
COLLECTOR,STAMPS,LUDHIANA(WEST)	2030	102-EXPENSES ON SALE OF STAMPS			61,512	0	61,512
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			61,512	0	61,512
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,512	0	61,512
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, DERA BASSI	2030	001-DIRECTION AND ADMINISTRATION	0	22,900	22,900
				102-EXPENSES ON SALE OF STAMPS	17,55,395	2,47,393	20,02,788

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	TOTAL(MH)		18,16,907	2,70,293	20,87,200
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TOTAL(DDO)			18,16,907	2,70,293	20,87,200
COLLECTOR,SUB DIVISION, FARIDKOT	2030	102-EXPENSES ON SALE OF STAMPS	38,798	0	38,798
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	TOTAL(MH)		38,798	0	38,798
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34,000	0	34,000
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	TOTAL(MH)		34,000	0	34,000
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TOTAL(DDO)			72,798	0	72,798
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	001-DIRECTION AND ADMINISTRATION	13,350	0	13,350

				102-EXPENSES ON SALE OF STAMPS	6,75,992	63,796	7,39,788
			**********		----------	----------	----------
			TOTAL(MH)		6,89,342	63,796	7,53,138
		**********			----------	----------	----------
		TOTAL(DDO)			6,89,342	63,796	7,53,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, NABHA	2030	102-EXPENSES ON SALE OF STAMPS	3,749	0	3,749
			**********		----------	----------	----------
			TOTAL(MH)		3,749	0	3,749
		**********			----------	----------	----------
		TOTAL(DDO)			3,749	0	3,749

COLLECTOR,SUB DIVISION, PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	200	0	200
	**********		----------	----------	----------
	TOTAL(MH)		200	0	200
**********			----------	----------	----------
TOTAL(DDO)			200	0	200
DISTRICT TAXATION OFFICER,MANSA	2235	200-OTHER PROGRAMMES	96,632	0	96,632
	**********		----------	----------	----------
	TOTAL(MH)		96,632	0	96,632
**********			----------	----------	----------
TOTAL(DDO)			96,632	0	96,632
DISTRICT TRAINING OFFICER,SANGRUR	2071	115-LEAVE ENCASHMENT BENEFITS	19,68,620	0	19,68,620
	**********		----------	----------	----------
	TOTAL(MH)		19,68,620	0	19,68,620
	2235	200-OTHER	36,565	0	36,565

PROGRAMMES

			**********				
			TOTAL(MH)		36,565	0	36,565
			**********				
			TOTAL(DDO)		20,05,185	0	20,05,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS	11,63,874	42,890	12,06,764
			**********				
			TOTAL(MH)		12,00,439	42,890	12,43,329
			**********				
			TOTAL(DDO)		31,69,059	42,890	32,11,949
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND	77,23,37,673	8,94,74,087	86,18,11,760

OFFICER, BARNALA	RETIREMENT ALLOWANCES			
	102-COMMUTED VALUE OF PENSIONS	5,57,98,547	21,12,864	5,79,11,411
	104-GRATUITIES	17,35,67,039	46,98,438	17,82,65,477
	105-FAMILY PENSIONS	19,52,42,736	2,29,47,315	21,81,90,051
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,39,41,576	16,42,648	1,55,84,224
	111-PENSIONS TO LEGISLATORS	22,47,760	2,80,970	25,28,730
	115-LEAVE ENCASHMENT BENEFITS	2,79,73,711	7,35,120	2,87,08,831
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,57,30,227	2,61,49,833	20,18,80,060
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TOTAL(MH)		1,41,68,39,269	14,80,41,275	1,56,48,80,544

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		TOTAL(DDO)			1,41,68,39,269	14,80,41,275	1,56,48,80,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	10,977	4,090	15,067
				102-EXPENSES ON SALE OF STAMPS	19,86,224	2,40,331	22,26,555
			**********		----------	----------	----------
			TOTAL(MH)		1,41,88,36,470	14,82,85,696	1,56,71,22,166
			2075	800-OTHER EXPENDITURE	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000

	2235	102-CHILD WELFARE	4,18,079	0	4,18,079
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	17,63,200	2,38,300	20,01,500
		200-OTHER PROGRAMMES	7,71,403	2,19,567	9,90,970
	**********		----------	----------	----------
	TOTAL(MH)		29,52,682	4,57,867	34,10,549
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TOTAL(DDO)			1,42,21,89,152	14,87,43,563	1,57,09,32,715
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	001-DIRECTION AND ADMINISTRATION	7,848	50	7,898
		102-EXPENSES ON SALE OF STAMPS	10,14,871	1,05,085	11,19,956
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	TOTAL(MH)		10,22,719	1,05,135	11,27,854
	2235	200-OTHER PROGRAMMES	40,740	0	40,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,740	0	40,740
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			10,63,459	1,05,135	11,68,594
		DISTRICT TREASURY OFFICER,JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			TOTAL(MH)		1,40,740	0	1,40,740
		**********					
		TOTAL(DDO)			11,63,459	1,05,135	12,68,594
		DISTRICT TREASURY	2030	001-DIRECTION	3,170	11,830	15,000

OFFICER,MUKATSAR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	6,49,441	91,023	7,40,464
		SALE OF STAMPS			
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	TOTAL(MH)		6,52,611	1,02,853	7,55,464
	2054	095-DIRECTORATE	10,720	1,730	12,450
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	57,01,660	11,12,136	68,13,796
		ESTABLISHMENT			
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	TOTAL(MH)		57,12,380	11,13,866	68,26,246
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TOTAL(DDO)			63,64,991	12,16,719	75,81,710
DISTRICT TREASURY	2235	107-SWATANTRATA	4,50,000	45,000	4,95,000
OFFICER,NAWANSHAHAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	3,39,348	0	3,39,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		7,89,348	45,000	8,34,348
		**********			----------	----------	----------
		TOTAL(DDO)			7,89,348	45,000	8,34,348
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2030	001-DIRECTION AND ADMINISTRATION	42,349	0	42,349
				102-EXPENSES ON SALE OF STAMPS	20,43,647	2,61,591	23,05,238
			**********		----------	----------	----------
			TOTAL(MH)		20,85,996	2,61,591	23,47,587
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,76,05,041	18,79,231	2,94,84,272

		102-COMMUTED VALUE OF PENSIONS	9,93,746	0	9,93,746
		104-GRATUITIES	42,04,569	0	42,04,569
		115-LEAVE ENCASHMENT BENEFITS	36,97,29,838	3,20,55,653	40,17,85,491
	**********		----------	----------	----------
	TOTAL(MH)		40,25,33,194	3,39,34,884	43,64,68,078
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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	TOTAL(DDO)		40,47,19,190	3,41,96,475	43,89,15,665
DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUATION AND	1,03,69,09,531	9,32,06,101	1,13,01,15,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	102-COMMUTED VALUE OF PENSIONS	4,50,20,658	35,71,376	4,85,92,034
				104-GRATUITIES	17,31,24,929	1,32,34,440	18,63,59,369
				105-FAMILY PENSIONS	28,58,83,754	2,01,82,485	30,60,66,239
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,48,88,837	27,37,900	4,76,26,737
				111-PENSIONS TO LEGISLATORS	42,65,759	6,52,554	49,18,313
				115-LEAVE ENCASHMENT BENEFITS	4,45,87,986	25,27,622	4,71,15,608
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	26,20,75,319	4,42,47,005	30,63,22,324

		**********				
		TOTAL(MH)		1,89,67,56,773	18,03,59,483	2,07,71,16,256
********************************						
TOTAL(DDO)				1,89,67,56,773	18,03,59,483	2,07,71,16,256
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		24,729	0	24,729
		**********				
		TOTAL(MH)		24,729	0	24,729
		********************************				
		TOTAL(DDO)		24,729	0	24,729
		HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND	12,11,761	1,81,455	13,93,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,20,000	15,000	1,35,000
			**********		----------	----------	----------
			TOTAL(MH)		13,31,761	1,96,455	15,28,216
		**********			----------	----------	----------
		TOTAL(DDO)			13,31,761	1,96,455	15,28,216
		REGISTRAR,MUKATSAR	2235	200-OTHER PROGRAMMES	0	14,159	14,159
			**********		----------	----------	----------
			TOTAL(MH)		0	14,159	14,159
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,159	14,159
		S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON SALE OF STAMPS	35,175	0	35,175
			**********		----------	----------	----------
			TOTAL(MH)		35,175	0	35,175

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TOTAL(DDO)					35,175	0	35,175
SUB DIVISIONAL MAGISTRATE,AMLOH		2030	102-EXPENSES ON SALE OF STAMPS		800	0	800
		**********			----------	----------	----------
		TOTAL(MH)			800	0	800
		2235	200-OTHER PROGRAMMES		9,89,920	0	9,89,920
		**********			----------	----------	----------
		TOTAL(MH)			9,89,920	0	9,89,920
		**********			----------	----------	----------
		TOTAL(DDO)			9,90,720	0	9,90,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	SUB DIVISIONAL MAGISTRATE,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	2,40,720	0	2,40,720

CHANDIGARH

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TOTAL(MH)			2,40,720	0	2,40,720
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TOTAL(DDO)			2,40,720	0	2,40,720
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	200-OTHER PROGRAMMES	12,72,500	2,96,000	15,68,500
**********			----------	----------	----------
TOTAL(MH)			12,72,500	2,96,000	15,68,500
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TOTAL(DDO)			12,72,500	2,96,000	15,68,500
SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,29,527	2,25,503	22,55,030
		115-LEAVE ENCASHMENT BENEFITS	38,79,844	0	38,79,844

			**********		59,09,371	2,25,503	61,34,874
			TOTAL(MH)				
********************************					59,09,371	2,25,503	61,34,874
TOTAL(DDO)							
TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS			1,01,04,287	13,88,509	1,14,92,796
			**********		1,01,04,287	13,88,509	1,14,92,796
			TOTAL(MH)				
********************************					1,01,04,287	13,88,509	1,14,92,796
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	6,67,174	1,25,414	7,92,588
			**********				

	TOTAL(MH)		6,67,174	1,25,414	7,92,588
**********			----------	----------	----------
TOTAL(DDO)			6,67,174	1,25,414	7,92,588
TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS	2,49,283	21,180	2,70,463
	**********		----------	----------	----------
	TOTAL(MH)		2,49,283	21,180	2,70,463
**********			----------	----------	----------
TOTAL(DDO)			2,49,283	21,180	2,70,463
TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS	3,01,636	54,557	3,56,193
	**********		----------	----------	----------
	TOTAL(MH)		3,01,636	54,557	3,56,193
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TOTAL(DDO)			3,01,636	54,557	3,56,193
TREASURY OFFICER,AMLOH	2030	001-DIRECTION AND ADMINISTRATION	1,650	0	1,650

				102-EXPENSES ON	5,85,463	67,808	6,53,271
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		5,87,113	67,808	6,54,921
		********************************			----------	----------	----------
		TOTAL(DDO)			5,87,113	67,808	6,54,921
		TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	2,68,921	32,100	3,01,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		2,68,921	32,100	3,01,021
		********************************			----------	----------	----------
		TOTAL(DDO)			2,68,921	32,100	3,01,021
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,BATALA	2030	102-EXPENSES ON	60,832	0	60,832

REGISTRATION, PUNJAB, CHANDIGARH		SALE OF STAMPS			
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	TOTAL(MH)		60,832	0	60,832
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	32,75,814	2,85,600	35,61,414
		200-OTHER PROGRAMMES	2,20,884	0	2,20,884
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	TOTAL(MH)		34,96,698	2,85,600	37,82,298
	**********		----------	----------	----------
	TOTAL(DDO)		35,57,530	2,85,600	38,43,130
TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS	1,99,923	6,900	2,06,823
	**********		----------	----------	----------
	TOTAL(MH)		1,99,923	6,900	2,06,823
	**********		----------	----------	----------
	TOTAL(DDO)		1,99,923	6,900	2,06,823

		TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON SALE OF STAMPS	2,03,960	0	2,03,960
			**********		----------	----------	----------
				TOTAL(MH)	2,03,960	0	2,03,960
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,03,960	0	2,03,960
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,DASUYA	2030	001-DIRECTION AND ADMINISTRATION	300	0	300
				102-EXPENSES ON SALE OF STAMPS	5,57,394	53,760	6,11,154
			**********		----------	----------	----------
				TOTAL(MH)	7,61,654	53,760	8,15,414

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TOTAL(DDO)			7,61,654	53,760	8,15,414
TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	3,32,590	0	3,32,590
	**********		----------	----------	----------
	TOTAL(MH)		3,32,590	0	3,32,590
**********			----------	----------	----------
TOTAL(DDO)			3,32,590	0	3,32,590
TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	5,38,489	26,538	5,65,027
	**********		----------	----------	----------
	TOTAL(MH)		5,38,489	26,538	5,65,027
**********			----------	----------	----------
TOTAL(DDO)			5,38,489	26,538	5,65,027
TREASURY OFFICER,DUDHAN SADAN	2030	102-EXPENSES ON SALE OF STAMPS	9,472	0	9,472
	**********		----------	----------	----------
	TOTAL(MH)		9,472	0	9,472

		**********			----------	----------	----------	
		TOTAL(DDO)			9,472	0	9,472	
		TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	5,83,811	80,510	6,64,321	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
		**********			----------	----------	----------
		TOTAL(MH)			5,83,811	80,510	6,64,321
		**********			----------	----------	----------
		TOTAL(DDO)			5,83,811	80,510	6,64,321
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	3,53,295	56,503	4,09,798
		**********			----------	----------	----------
		TOTAL(MH)			3,53,295	56,503	4,09,798

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TOTAL(DDO)			3,53,295	56,503	4,09,798
TREASURY OFFICER,JAGRAON	2030	001-DIRECTION AND ADMINISTRATION	0	100	100
		102-EXPENSES ON SALE OF STAMPS	7,81,482	1,45,680	9,27,162
	**********		----------	----------	----------
	TOTAL(MH)		7,81,482	1,45,780	9,27,262
**********		----------	----------	----------	
TOTAL(DDO)			7,81,482	1,45,780	9,27,262
TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	4,28,025	34,289	4,62,314
	**********		----------	----------	----------
	TOTAL(MH)		4,28,025	34,289	4,62,314
**********		----------	----------	----------	
TOTAL(DDO)			4,28,025	34,289	4,62,314
TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	9,34,578	48,112	9,82,690

SALE OF STAMPS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,34,578	48,112	9,82,690
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			9,34,578	48,112	9,82,690
		TREASURY OFFICER,MOGA	2030	102-EXPENSES ON SALE OF STAMPS	12,92,436	1,06,866	13,99,302
			TOTAL(MH)		22,27,014	1,54,978	23,81,992
		**********			----------	----------	----------
		TOTAL(DDO)			22,27,014	1,54,978	23,81,992

TREASURY OFFICER,MUKERIAN	2030	101-COST OF STAMPS	1,250	0	1,250
		102-EXPENSES ON SALE OF STAMPS	3,13,728	26,297	3,40,025
	**********		----------	----------	----------
	TOTAL(MH)		3,14,978	26,297	3,41,275
**********			----------	----------	----------
TOTAL(DDO)			3,14,978	26,297	3,41,275
TREASURY OFFICER,NABHA	2030	102-EXPENSES ON SALE OF STAMPS	89,340	0	89,340
	**********		----------	----------	----------
	TOTAL(MH)		89,340	0	89,340
**********			----------	----------	----------
TOTAL(DDO)			89,340	0	89,340
TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	5,89,893	76,682	6,66,575
	**********		----------	----------	----------
	TOTAL(MH)		5,89,893	76,682	6,66,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			5,89,893	76,682	6,66,575
		TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	12,09,279	1,77,682	13,86,961
		**********					
		TOTAL(MH)			17,99,172	2,54,364	20,53,536
	**********						
	TOTAL(DDO)				17,99,172	2,54,364	20,53,536
		TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	4,69,572	48,730	5,18,302
		**********					
		TOTAL(MH)			4,69,572	48,730	5,18,302

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TOTAL(DDO)			4,69,572	48,730	5,18,302
TREASURY OFFICER,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	1,08,986	0	1,08,986
	**********		----------	----------	----------
	TOTAL(MH)		1,08,986	0	1,08,986
**********			----------	----------	----------
TOTAL(DDO)			1,08,986	0	1,08,986
TREASURY OFFICER,SAMANA	2030	102-EXPENSES ON SALE OF STAMPS	60,245	0	60,245
	**********		----------	----------	----------
	TOTAL(MH)		60,245	0	60,245
**********			----------	----------	----------
TOTAL(DDO)			60,245	0	60,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	2,05,414	0	2,05,414
			**********		----------	----------	----------
			TOTAL(MH)		2,05,414	0	2,05,414
		**********			----------	----------	----------
		TOTAL(DDO)			2,05,414	0	2,05,414
		TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	11,09,507	80,868	11,90,375
			**********		----------	----------	----------
			TOTAL(MH)		11,09,507	80,868	11,90,375
		**********			----------	----------	----------
		TOTAL(DDO)			11,09,507	80,868	11,90,375
		TREASURY OFFICER,TALWANDI SABOO	2030	102-EXPENSES ON SALE OF STAMPS	75,784	0	75,784
			**********		----------	----------	----------

	TOTAL(MH)		75,784	0	75,784
**********			----------	----------	----------
TOTAL(DDO)			75,784	0	75,784
TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	1,95,624	23,871	2,19,495
	**********		----------	----------	----------
	TOTAL(MH)		1,95,624	23,871	2,19,495
**********			----------	----------	----------
TOTAL(DDO)			1,95,624	23,871	2,19,495
TREASURY OFFICER,TREASURY OFFICER, NATHANA	2030	102-EXPENSES ON SALE OF STAMPS	590	0	590
	**********		----------	----------	----------
	TOTAL(MH)		590	0	590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			590	0	590
		TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS	8,08,576	1,10,348	9,18,924
			**********		----------	----------	----------
			TOTAL(MH)		8,09,166	1,10,348	9,19,514
		**********			----------	----------	----------
		TOTAL(DDO)			8,09,166	1,10,348	9,19,514
		TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	2,42,631	37,987	2,80,618
			**********		----------	----------	----------
			TOTAL(MH)		2,42,631	37,987	2,80,618
		**********			----------	----------	----------
		TOTAL(DDO)			2,42,631	37,987	2,80,618
		TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	102-EXPENSES ON SALE OF STAMPS	4,78,976	48,054	5,27,030

		**********			----------	----------	----------
		TOTAL(MH)			4,78,976	48,054	5,27,030
**********					----------	----------	----------
TOTAL(DDO)					4,78,976	48,054	5,27,030
TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS			19,46,963	5,87,172	25,34,135
		**********			----------	----------	----------
		TOTAL(MH)			19,46,963	5,87,172	25,34,135
	2030	102-EXPENSES ON SALE OF STAMPS			2,63,126	29,074	2,92,200
		**********			----------	----------	----------
		TOTAL(MH)			2,63,126	29,074	2,92,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			22,10,089	6,16,246	28,26,335
		TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	4,89,084	66,542	5,55,626
			**********		----------	----------	----------
			TOTAL(MH)		7,52,210	95,616	8,47,826
		**********			----------	----------	----------
		TOTAL(DDO)			26,99,173	6,82,788	33,81,961
		UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2030	101-COST OF STAMPS	50,00,000	0	50,00,000
			**********		----------	----------	----------
			TOTAL(MH)		50,00,000	0	50,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			50,00,000	0	50,00,000
**********					----------	----------	----------
TOTAL(CCO)					3,79,52,67,761	37,04,80,125	4,16,57,47,886

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TOTAL(DEPT)					3,79,52,67,761	37,04,80,125	4,16,57,47,886
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	1,11,107	0	1,11,107
				200-OTHER PROGRAMMES	11,04,268	0	11,04,268
			**********		----------	----------	----------
TOTAL(MH)					12,15,375	0	12,15,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2515	001-DIRECTION AND ADMINISTRATION	42,90,308	5,98,298	48,88,606
			**********		----------	----------	----------

	TOTAL(MH)		42,90,308	5,98,298	48,88,606
**********			----------	----------	----------
TOTAL(DDO)			55,05,683	5,98,298	61,03,981
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,29,800	0	2,29,800
		200-OTHER PROGRAMMES	7,20,720	0	7,20,720
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,56,200	0	5,56,200
**********			----------	----------	----------
	TOTAL(MH)		15,06,720	0	15,06,720
	2515	001-DIRECTION AND ADMINISTRATION	13,56,095	4,46,833	18,02,928
**********			----------	----------	----------
	TOTAL(MH)		13,56,095	4,46,833	18,02,928

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TOTAL(DDO)					28,62,815	4,46,833	33,09,648
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION			49,24,098	13,22,765	62,46,863
	**********				----------	----------	----------
	TOTAL(MH)				49,24,098	13,22,765	62,46,863
**********					----------	----------	----------
TOTAL(DDO)					49,24,098	13,22,765	62,46,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2515	001-DIRECTION AND ADMINISTRATION	1,21,11,797	16,51,800	1,37,63,597
			**********		----------	----------	----------
			TOTAL(MH)		1,70,35,895	29,74,565	2,00,10,460

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TOTAL(DDO)			1,70,35,895	29,74,565	2,00,10,460
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2235	200-OTHER PROGRAMMES	85,046	0	85,046
	**********		----------	----------	----------
	TOTAL(MH)		85,046	0	85,046
	2515	001-DIRECTION AND ADMINISTRATION	43,89,637	11,20,803	55,10,440
		104-DRDA ADMINISTRATION	17,00,900	0	17,00,900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,34,100	0	11,34,100
	**********		----------	----------	----------
	TOTAL(MH)		72,24,637	11,20,803	83,45,440
	3604	200-OTHER MISCELLANEOUS	6,65,97,637	23,45,094	6,89,42,731

		COMPENSATION					
		AND ASSIGNMENTS					
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TOTAL(MH)					6,65,97,637	23,45,094	6,89,42,731
4515		800-OTHER			13,00,000	50,00,000	63,00,000
		EXPENDITURE					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,00,000	50,00,000	63,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	5475	112-STATISTICS	42,24,74,000	0	42,24,74,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,88,11,000	0	19,88,11,000

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	TOTAL(MH)		62,25,85,000	50,00,000	62,75,85,000
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TOTAL(DDO)			69,64,92,320	84,65,897	70,49,58,217
ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2235	200-OTHER PROGRAMMES	63,045	0	63,045
	**********		----------	----------	----------
	TOTAL(MH)		63,045	0	63,045
	2515	001-DIRECTION AND ADMINISTRATION	27,25,703	4,15,021	31,40,724
		104-DRDA ADMINISTRATION	6,37,800	0	6,37,800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,54,500	0	3,54,500
	**********		----------	----------	----------
	TOTAL(MH)		37,18,003	4,15,021	41,33,024

			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,68,94,088	56,22,268	5,25,16,356
			**********		----------	----------	----------
			TOTAL(MH)		4,68,94,088	56,22,268	5,25,16,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			5,06,75,136	60,37,289	5,67,12,425
		ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	2515	104-DRDA ADMINISTRATION	10,63,000	0	10,63,000
				789-SPECIAL COMPONENT PLAN	3,54,500	0	3,54,500

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,83,11,588	56,22,268	5,39,33,856
3451	101-NITI AAYOG		3,94,000	0	3,94,000
	789-SPECIAL		1,87,000	0	1,87,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	**********		----------	----------	----------
	TOTAL(MH)		5,81,000	0	5,81,000
3604	200-OTHER		2,07,85,808	21,94,149	2,29,79,957
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				
	**********		----------	----------	----------
	TOTAL(MH)		2,07,85,808	21,94,149	2,29,79,957
**********			----------	----------	----------
TOTAL(DDO)			7,34,59,444	82,31,438	8,16,90,882
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	80,68,546	15,75,721	96,44,267

		(DEV.),DISTT. RURAL DEV. AGENCY SANGRUR		AND ADMINISTRATION			
				104-DRDA ADMINISTRATION	10,63,000	0	10,63,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,54,500	0	3,54,500
			**********		----------	----------	----------
			TOTAL(MH)		94,86,046	15,75,721	1,10,61,767
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,70,86,807	27,77,723	2,98,64,530
			**********		----------	----------	----------
			TOTAL(MH)		2,70,86,807	27,77,723	2,98,64,530

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TOTAL(DDO)			3,65,72,853	43,53,444	4,09,26,297
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION	21,67,50,000	0	21,67,50,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,67,50,000	0	21,67,50,000
	**********		----------	----------	----------
	TOTAL(MH)		43,35,00,000	0	43,35,00,000
	2515	001-DIRECTION AND ADMINISTRATION	5,20,48,152	62,48,816	5,82,96,968
		101-PANCHAYATI RAJ	12,21,73,334	0	12,21,73,334
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,76,07,733	0	5,76,07,733
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	TOTAL(MH)		23,18,29,219	62,48,816	23,80,78,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			66,53,29,219	62,48,816	67,15,78,035
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI		2515	001-DIRECTION AND ADMINISTRATION	8,46,579	95,921	9,42,500
				104-DRDA ADMINISTRATION	8,58,000	0	8,58,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,71,700	0	1,71,700
		**********					
		TOTAL(MH)			23,37,05,498	63,44,737	24,00,50,235

3451	101-NITI AAYOG		2,85,61,979	0	2,85,61,979
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		63,56,840	0	63,56,840
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TOTAL(MH)			3,49,18,819	0	3,49,18,819
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		3,83,64,557	1,04,13,010	4,87,77,567
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TOTAL(MH)			3,83,64,557	1,04,13,010	4,87,77,567
**********			----------	----------	----------
TOTAL(DDO)			74,04,88,874	1,67,57,747	75,72,46,621
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION	5,08,570	5,01,289	10,09,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		5,08,570	5,01,289	10,09,859
			2515	104-DRDA ADMINISTRATION	8,58,000	0	8,58,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,100	0	2,86,100
			**********				
			TOTAL(MH)		16,52,670	5,01,289	21,53,959
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,44,59,553	27,91,069	1,72,50,622
			**********				

	TOTAL(MH)		1,44,59,553	27,91,069	1,72,50,622
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TOTAL(DDO)			1,61,12,223	32,92,358	1,94,04,581
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,10,23,384	23,17,834	2,33,41,218
	**********	----------	----------	----------	
	TOTAL(MH)		2,10,23,384	23,17,834	2,33,41,218
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	TOTAL(DDO)		2,10,23,384	23,17,834	2,33,41,218
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	200-OTHER PROGRAMMES	4,79,338	9,26,471	14,05,809
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		4,79,338	9,26,471	14,05,809
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			4,79,338	9,26,471	14,05,809
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2235	200-OTHER PROGRAMMES	0	16,358	16,358
		**********					
		TOTAL(MH)			4,79,338	9,42,829	14,22,167
			2515	104-DRDA ADMINISTRATION	10,63,000	0	10,63,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,54,500	0	3,54,500
		**********					
		TOTAL(MH)			14,17,500	0	14,17,500

		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,93,36,081	44,70,618	4,38,06,699
		**********		----------	----------	----------
		TOTAL(MH)		3,93,36,081	44,70,618	4,38,06,699
**********				----------	----------	----------
TOTAL(DDO)				4,12,32,919	54,13,447	4,66,46,366
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR		2235	200-OTHER PROGRAMMES	0	32,345	32,345
		**********		----------	----------	----------
		TOTAL(MH)		0	32,345	32,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	COMMISSIONER (RURAL DEVELOPMENT),ROPAR		ADMINISTRATION	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,100 0 2,86,100
			**********	---------- ---------- ----------	
			TOTAL(MH)	11,44,100 0 11,44,100	
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,21,87,550 12,76,424 1,34,63,974
			**********	---------- ---------- ----------	
			TOTAL(MH)	1,21,87,550 12,76,424 1,34,63,974	
**********				---------- ---------- ----------	
TOTAL(DDO)				1,33,31,650 13,08,769 1,46,40,419	
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY		2515	104-DRDA ADMINISTRATION	10,63,000 0 10,63,000	
			789-SPECIAL COMPONENT PLAN	2,12,700 0 2,12,700	

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					12,75,700	0	12,75,700
3604	200-OTHER				8,14,81,036	1,39,14,751	9,53,95,787
	MISCELLANEOUS						
	COMPENSATION						
	AND ASSIGNMENTS						
**********					----------	----------	----------
TOTAL(MH)					8,14,81,036	1,39,14,751	9,53,95,787
	**********				----------	----------	----------
	TOTAL(DDO)				8,27,56,736	1,39,14,751	9,66,71,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES	39,470	48,230	87,700

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	TOTAL(MH)		8,15,20,506	1,39,62,981	9,54,83,487
********			----------	----------	----------
TOTAL(DDO)			8,27,96,206	1,39,62,981	9,67,59,187
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	54,84,388	21,02,423	75,86,811
	**********		----------	----------	----------
	TOTAL(MH)		54,84,388	21,02,423	75,86,811
********			----------	----------	----------
TOTAL(DDO)			54,84,388	21,02,423	75,86,811
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	7,06,842	2,37,424	9,44,266
	**********		----------	----------	----------
	TOTAL(MH)		7,06,842	2,37,424	9,44,266
	2515	001-DIRECTION AND	50,24,480	6,26,299	56,50,779

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		50,24,480	6,26,299	56,50,779
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TOTAL(DDO)					57,31,322	8,63,723	65,95,045
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2235	102-CHILD WELFARE			2,45,656	0	2,45,656
		200-OTHER PROGRAMMES			45,001	0	45,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	TOTAL(MH)		2,90,657	0	2,90,657

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TOTAL(DDO)			2,90,657	0	2,90,657
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	4,97,218	0	4,97,218
		200-OTHER PROGRAMMES	8,69,520	0	8,69,520
	**********		----------	----------	----------
	TOTAL(MH)		16,57,395	0	16,57,395
**********			----------	----------	----------
TOTAL(DDO)			16,57,395	0	16,57,395
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	1,62,93,297	24,93,853	1,87,87,150
	**********		----------	----------	----------
	TOTAL(MH)		1,62,93,297	24,93,853	1,87,87,150
**********			----------	----------	----------
TOTAL(DDO)			1,62,93,297	24,93,853	1,87,87,150
BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,69,442	0	1,69,442

OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE		WELFARE					
				200-OTHER PROGRAMMES	13,30,141	26,402	13,56,543
			**********		----------	----------	----------
			TOTAL(MH)		14,99,583	26,402	15,25,985
			**********		----------	----------	----------
TOTAL(DDO)					14,99,583	26,402	15,25,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2059	799-SUSPENSE	34,262	0	34,262
			**********		----------	----------	----------
			TOTAL(MH)		15,33,845	26,402	15,60,247
			2235	102-CHILD	2,42,31,529	29,04,991	2,71,36,520

	WELFARE			
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,16,409	0	39,16,409
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	10,000	40,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	20,32,250	4,68,525	25,00,775
	200-OTHER PROGRAMMES	2,01,88,195	17,47,950	2,19,36,145
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,56,82,500	0	1,56,82,500
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TOTAL(MH)		6,60,80,883	51,31,466	7,12,12,349
2515	001-DIRECTION AND	14,68,00,128	2,35,66,893	17,03,67,021

ADMINISTRATION

104-DRDA 5,14,800 0 5,14,800

ADMINISTRATION

789-SPECIAL 6,29,300 0 6,29,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,79,44,228	2,35,66,893	17,15,11,121
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	3054	337-ROAD WORKS	23,38,775	0	23,38,775
			**********		----------	----------	----------
			TOTAL(MH)		23,38,775	0	23,38,775
			3604	200-OTHER	2,58,22,517	62,58,515	3,20,81,032

		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		2,58,22,517	62,58,515	3,20,81,032
	5054	101-BRIDGES	32,17,884	0	32,17,884
		337-ROAD WORKS	8,23,65,112	0	8,23,65,112
	**********		----------	----------	----------
	TOTAL(MH)		8,55,82,996	0	8,55,82,996
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TOTAL(DDO)			32,93,03,244	3,49,83,276	36,42,86,520
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	7,20,457	0	7,20,457
	**********		----------	----------	----------
	TOTAL(MH)		7,20,457	0	7,20,457
	2515	001-DIRECTION AND ADMINISTRATION	14,05,448	80,292	14,85,740
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				TOTAL(MH)	14,05,448	80,292	14,85,740
				**********	----------	----------	----------
				TOTAL(DDO)	21,25,905	80,292	22,06,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	200-OTHER PROGRAMMES	66,380	1,05,468	1,71,848
				**********	----------	----------	----------
				TOTAL(MH)	14,71,828	1,85,760	16,57,588
				**********	----------	----------	----------
				TOTAL(DDO)	21,92,285	1,85,760	23,78,045
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	102-CHILD WELFARE	1,82,250	0	1,82,250

		200-OTHER PROGRAMMES	1,37,768	0	1,37,768
	**********		----------	----------	----------
	TOTAL(MH)		3,20,018	0	3,20,018
	2515	001-DIRECTION AND ADMINISTRATION	35,75,934	2,92,387	38,68,321
	**********		----------	----------	----------
	TOTAL(MH)		35,75,934	2,92,387	38,68,321
**********			----------	----------	----------
TOTAL(DDO)			38,95,952	2,92,387	41,88,339
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	89,182	0	89,182
		200-OTHER PROGRAMMES	1,36,749	64,283	2,01,032
	**********		----------	----------	----------
	TOTAL(MH)		2,25,931	64,283	2,90,214
	2515	001-DIRECTION AND	42,41,244	6,54,077	48,95,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,41,244	6,54,077	48,95,321
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			44,67,175	7,18,360	51,85,535
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA		2515	001-DIRECTION AND ADMINISTRATION	16,92,710	3,75,354	20,68,064
			**********				
			TOTAL(MH)		59,33,954	10,29,431	69,63,385
		**********					
		TOTAL(DDO)			61,59,885	10,93,714	72,53,599

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES	2,57,026	0	2,57,026
	**********		----------	----------	----------
	TOTAL(MH)		2,57,026	0	2,57,026
	2515	001-DIRECTION AND ADMINISTRATION	24,61,930	3,25,032	27,86,962
	**********		----------	----------	----------
	TOTAL(MH)		24,61,930	3,25,032	27,86,962
******************************			----------	----------	----------
TOTAL(DDO)			27,18,956	3,25,032	30,43,988
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2235	102-CHILD WELFARE	97,200	0	97,200
		200-OTHER PROGRAMMES	7,806	0	7,806
	**********		----------	----------	----------
	TOTAL(MH)		1,05,006	0	1,05,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION	26,15,190	8,80,919	34,96,109
			**********		----------	----------	----------
			TOTAL(MH)		26,15,190	8,80,919	34,96,109
**********					----------	----------	----------
TOTAL(DDO)					27,20,196	8,80,919	36,01,115
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	45,000	0	45,000
				200-OTHER PROGRAMMES	1,08,812	0	1,08,812
			**********		----------	----------	----------
			TOTAL(MH)		1,53,812	0	1,53,812
			2515	001-DIRECTION	26,42,578	3,36,267	29,78,845

		AND			
		ADMINISTRATION			
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	TOTAL(MH)		26,42,578	3,36,267	29,78,845
********************************			----------	----------	----------
TOTAL(DDO)			27,96,390	3,36,267	31,32,657
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	2,81,605	0	2,81,605
	**********		----------	----------	----------
	TOTAL(MH)		2,81,605	0	2,81,605
	2515	001-DIRECTION AND ADMINISTRATION	38,26,808	4,23,624	42,50,432
	**********		----------	----------	----------
	TOTAL(MH)		38,26,808	4,23,624	42,50,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			41,08,413	4,23,624	45,32,037
		BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES	8,08,297	0	8,08,297
		**********					
		TOTAL(MH)			46,35,105	4,23,624	50,58,729
	**********						
	TOTAL(DDO)				49,16,710	4,23,624	53,40,334
	BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	200-OTHER PROGRAMMES	9,506	0	9,506
		**********					
		TOTAL(MH)			9,506	0	9,506
	**********						
	TOTAL(DDO)				9,506	0	9,506

BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,03,981	0	1,03,981		
**********							
TOTAL(MH)			1,03,981	0	1,03,981		
	2515	001-DIRECTION AND ADMINISTRATION	75,74,949	11,19,902	86,94,851		
**********							
TOTAL(MH)			75,74,949	11,19,902	86,94,851		
**********							
TOTAL(DDO)			76,78,930	11,19,902	87,98,832		
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN	2515	001-DIRECTION AND ADMINISTRATION	1,78,89,523	24,67,573	2,03,57,096		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECTOR 62, SAS NAGAR					
			**********		----------	----------	----------
			TOTAL(MH)		1,78,89,523	24,67,573	2,03,57,096
			******************************		----------	----------	----------
			TOTAL(DDO)		1,78,89,523	24,67,573	2,03,57,096
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,100	0	30,100
				200-OTHER PROGRAMMES	20,232	0	20,232
			**********		----------	----------	----------
			TOTAL(MH)		50,332	0	50,332
			******************************		----------	----------	----------
			TOTAL(DDO)		50,332	0	50,332
		CHIEF EXECUTIVE OFFICER,ZILA PARISHAD	2235	102-CHILD WELFARE	5,300	0	5,300
				200-OTHER PROGRAMMES	1,64,245	0	1,64,245

			**********		1,69,545	0	1,69,545
			TOTAL(MH)				
********************************					1,69,545	0	1,69,545
TOTAL(DDO)							
CHIEF EXECUTIVE OFFICER,ZILA	4515	800-OTHER			1,12,05,000	0	1,12,05,000
PARISHAD, FEROZEPUR		EXPENDITURE					
			**********		1,12,05,000	0	1,12,05,000
			TOTAL(MH)				
			********************************		1,12,05,000	0	1,12,05,000
			TOTAL(DDO)				
			CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,385	0	1,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PARISHAD, MANSA		PROGRAMMES			
			**********		1,69,545	0	1,69,545

				TOTAL(MH)	1,385	0	1,385
			**********		----------	----------	----------
			TOTAL(DDO)		1,385	0	1,385
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, ROPAR	2235	200-OTHER PROGRAMMES	15,436	0	15,436
			**********		----------	----------	----------
			TOTAL(MH)		15,436	0	15,436
			**********		----------	----------	----------
			TOTAL(DDO)		15,436	0	15,436
CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR			2515	001-DIRECTION AND ADMINISTRATION	35,50,883	4,70,437	40,21,320
			**********		----------	----------	----------
			TOTAL(MH)		35,50,883	4,70,437	40,21,320
			**********		----------	----------	----------
			TOTAL(DDO)		35,50,883	4,70,437	40,21,320

CHIEF EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HOSHIARPUR-I	2235	200-OTHER PROGRAMMES	1,08,900	0	1,08,900		
	**********		----------	----------	----------		
	TOTAL(MH)		1,08,900	0	1,08,900		
**********			----------	----------	----------		
TOTAL(DDO)			1,08,900	0	1,08,900		
CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	83,105	36,000	1,19,105		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		83,105	36,000	1,19,105
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	17,32,586	70,676	18,03,262

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	TOTAL(MH)		18,15,691	1,06,676	19,22,367
**********			----------	----------	----------
TOTAL(DDO)			18,15,691	1,06,676	19,22,367
CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	41,220	22,850	64,070
	**********		----------	----------	----------
	TOTAL(MH)		41,220	22,850	64,070
	4515	800-OTHER EXPENDITURE	11,50,000	2,48,00,000	2,59,50,000
	**********		----------	----------	----------
	TOTAL(MH)		11,50,000	2,48,00,000	2,59,50,000
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TOTAL(DDO)			11,91,220	2,48,22,850	2,60,14,070
CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	5,90,450	75,427	6,65,877

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			TOTAL(MH)		5,90,450	75,427	6,65,877
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TOTAL(DDO)					5,90,450	75,427	6,65,877
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION			18,01,203	97,502	18,98,705
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,01,203	97,502	18,98,705
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	4515	800-OTHER EXPENDITURE	2,02,50,000	15,00,000	2,17,50,000
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			TOTAL(MH)		2,20,51,203	15,97,502	2,36,48,705

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TOTAL(DDO)			2,20,51,203	15,97,502	2,36,48,705
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD MUKATSAR	4515	800-OTHER EXPENDITURE	10,60,73,750	2,33,25,000	12,93,98,750
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	TOTAL(MH)		10,60,73,750	2,33,25,000	12,93,98,750
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TOTAL(DDO)			10,60,73,750	2,33,25,000	12,93,98,750
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD, JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
	4515	800-OTHER EXPENDITURE	3,96,38,000	51,00,000	4,47,38,000
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	TOTAL(MH)		3,96,38,000	51,00,000	4,47,38,000

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TOTAL(DDO)					3,97,38,000	51,00,000	4,48,38,000
CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	001-DIRECTION AND ADMINISTRATION			8,55,342	95,038	9,50,380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,55,342	95,038	9,50,380
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	4515	800-OTHER EXPENDITURE	5,00,000	5,00,000	10,00,000
			**********		----------	----------	----------
			TOTAL(MH)		13,55,342	5,95,038	19,50,380
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TOTAL(DDO)			13,55,342	5,95,038	19,50,380
CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2235	200-OTHER PROGRAMMES	0	29,168	29,168
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	TOTAL(MH)		0	29,168	29,168
	2515	001-DIRECTION AND ADMINISTRATION	38,58,833	4,01,855	42,60,688
	**********		----------	----------	----------
	TOTAL(MH)		38,58,833	4,01,855	42,60,688
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TOTAL(DDO)			38,58,833	4,31,023	42,89,856
CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	28,283	0	28,283
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	TOTAL(MH)		28,283	0	28,283
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TOTAL(DDO)			28,283	0	28,283

		CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13,16,93,45,361	0	13,16,93,45,361
			**********		13,16,93,45,361	0	13,16,93,45,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,16,93,45,361	0	13,16,93,45,361
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	4515	103-RURAL DEVELOPMENT	48,72,91,846	4,68,00,000	53,40,91,846
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,20,32,564	3,12,00,000	28,32,32,564
			**********		13,90,86,69,771	7,80,00,000	13,98,66,69,771
			TOTAL(MH)		13,90,86,69,771	7,80,00,000	13,98,66,69,771

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TOTAL(DDO)			13,90,86,69,771	7,80,00,000	13,98,66,69,771
DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB	2515	104-DRDA ADMINISTRATION	8,58,000	0	8,58,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,100	0	2,86,100
	**********		----------	----------	----------
	TOTAL(MH)		11,44,100	0	11,44,100
**********		----------	----------	----------	
TOTAL(DDO)			11,44,100	0	11,44,100
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2515	104-DRDA ADMINISTRATION	8,58,000	0	8,58,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,100	0	2,86,100
	**********		----------	----------	----------
	TOTAL(MH)		11,44,100	0	11,44,100

			3604	200-OTHER MISCELLANEOUS COMPENSATION	1,28,57,293	0	1,28,57,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ASSIGNMENTS	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,28,57,293	0	1,28,57,293
		**********		TOTAL(DDO)	1,40,01,393	0	1,40,01,393
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,MOHALI	2515	104-DRDA ADMINISTRATION	2,14,24,700	0	2,14,24,700
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,85,54,04,133	0	2,85,54,04,133

	800-OTHER EXPENDITURE	71,20,65,333	0	71,20,65,333
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TOTAL(MH)		3,58,88,94,166	0	3,58,88,94,166
4515	103-RURAL DEVELOPMENT	19,39,58,967	0	19,39,58,967
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,38,35,866	0	33,38,35,866
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TOTAL(MH)		52,77,94,833	0	52,77,94,833
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TOTAL(DDO)		4,11,66,88,999	0	4,11,66,88,999
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217 001-DIRECTION AND ADMINISTRATION	6,20,789	1,74,457	7,95,246
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TOTAL(MH)		6,20,789	1,74,457	7,95,246

			2515	104-DRDA	8,58,000	0	8,58,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,100	0	2,86,100
			**********		----------	----------	----------
			TOTAL(MH)		11,44,100	0	11,44,100
**********					----------	----------	----------
TOTAL(DDO)					17,64,889	1,74,457	19,39,346
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,36,39,885	30,62,084	1,67,01,969
			**********		----------	----------	----------
			TOTAL(MH)		1,36,39,885	30,62,084	1,67,01,969

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TOTAL(DDO)			1,36,39,885	30,62,084	1,67,01,969
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	2515	104-DRDA ADMINISTRATION	2,86,100	0	2,86,100
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,58,000	0	8,58,000
	**********		----------	----------	----------
	TOTAL(MH)		11,44,100	0	11,44,100
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,97,63,549	0	1,97,63,549
	**********		----------	----------	----------
	TOTAL(MH)		1,97,63,549	0	1,97,63,549
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TOTAL(DDO)			2,09,07,649	0	2,09,07,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	1,32,53,45,664	33,13,36,416	1,65,66,82,080
				277-EDUCATION	34,34,523	1,97,608	36,32,131
			**********		----------	----------	----------
			TOTAL(MH)		1,32,87,80,187	33,15,34,024	1,66,03,14,211
**********					----------	----------	----------
TOTAL(DDO)					1,32,87,80,187	33,15,34,024	1,66,03,14,211
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB			2235	200-OTHER PROGRAMMES	42,34,09,129	5,13,42,787	47,47,51,916
				800-OTHER EXPENDITURE	55,530	1,900	57,430
			**********		----------	----------	----------
			TOTAL(MH)		42,34,64,659	5,13,44,687	47,48,09,346
			3604	200-OTHER	33,67,374	0	33,67,374

	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				
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TOTAL(MH)		33,67,374	0	33,67,374	
4235	800-OTHER	10,80,00,000	0	10,80,00,000	
	EXPENDITURE				
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TOTAL(MH)		10,80,00,000	0	10,80,00,000	
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TOTAL(DDO)		53,48,32,033	5,13,44,687	58,61,76,720	
DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	104-DEPOSIT	10,000	0	10,000
DEVELOPMENT AND PANCHAYAT		LINKED			
DEPARTMENT		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	11,17,749	6,484	11,24,233
			**********				
			TOTAL(MH)		11,27,749	6,484	11,34,233
			2515	001-DIRECTION AND ADMINISTRATION	45,74,149	0	45,74,149
			**********				
			TOTAL(MH)		45,74,149	0	45,74,149
**********							
TOTAL(DDO)					57,01,898	6,484	57,08,382
DEPUTY DIRECTOR(WOMEN PROGRAMME),RURAL DEVELOPMENT & PANCHAYATS DEPTT. PUNJAB			2515	102-COMMUNITY DEVELOPMENT	12,50,000	0	12,50,000
			**********				
			TOTAL(MH)		12,50,000	0	12,50,000

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TOTAL(DDO)			12,50,000	0	12,50,000	
DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	11,70,111	1,27,368	12,97,479	
	**********		----------	----------	----------	
	TOTAL(MH)		11,70,111	1,27,368	12,97,479	
**********			----------	----------	----------	
TOTAL(DDO)			11,70,111	1,27,368	12,97,479	
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	2515	104-DRDA ADMINISTRATION	19,21,000	0	19,21,000
			789-SPECIAL COMPONENT PLAN	6,40,600	0	6,40,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

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			TOTAL(MH)		25,61,600	0	25,61,600
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,44,79,283	37,95,394	1,82,74,677
			**********		----------	----------	----------
			TOTAL(MH)		1,44,79,283	37,95,394	1,82,74,677
			**********		----------	----------	----------
			TOTAL(DDO)		1,70,40,883	37,95,394	2,08,36,277
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	2515	104-DRDA ADMINISTRATION	12,12,500	0	12,12,500
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,04,200	0	4,04,200
			**********		----------	----------	----------
			TOTAL(MH)		16,16,700	0	16,16,700

3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6,40,28,147	1,74,36,060	8,14,64,207
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TOTAL(MH)		6,40,28,147	1,74,36,060	8,14,64,207
4515	800-OTHER EXPENDITURE	0	50,00,000	50,00,000
**********		----------	----------	----------
TOTAL(MH)		0	50,00,000	50,00,000
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TOTAL(DDO)		6,56,44,847	2,24,36,060	8,80,80,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	2515	104-DRDA ADMINISTRATION	8,58,000	0	8,58,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,100	0	2,86,100
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TOTAL(MH)			11,44,100	50,00,000	61,44,100
3604		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,09,48,450	56,62,396	2,66,10,846
**********			----------	----------	----------
	TOTAL(MH)		2,09,48,450	56,62,396	2,66,10,846
**********			----------	----------	----------
TOTAL(DDO)			8,77,37,397	2,80,98,456	11,58,35,853
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	2515	104-DRDA ADMINISTRATION	12,12,500	0	12,12,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,04,200	0	4,04,200

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TOTAL(MH)					16,16,700	0	16,16,700
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS				6,29,87,294	1,82,91,456	8,12,78,750
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TOTAL(MH)					6,29,87,294	1,82,91,456	8,12,78,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,46,03,994	1,82,91,456	8,28,95,450
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	2515	104-DRDA ADMINISTRATION	2,86,100	0	2,86,100
				789-SPECIAL	8,58,000	0	8,58,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			6,41,31,394	1,82,91,456	8,24,22,850
3604		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,21,21,291	0	1,21,21,291
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TOTAL(MH)			1,21,21,291	0	1,21,21,291
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TOTAL(DDO)			7,78,69,385	1,82,91,456	9,61,60,841
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	2515	104-DRDA ADMINISTRATION	3,54,500	0	3,54,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,63,000	0	10,63,000
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TOTAL(MH)					14,17,500	0	14,17,500
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS				4,01,81,354	40,31,642	4,42,12,996
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TOTAL(MH)					4,01,81,354	40,31,642	4,42,12,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,15,98,854	40,31,642	4,56,30,496
		DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2235	200-OTHER PROGRAMMES	51,376	0	51,376
			**********		----------	----------	----------

		TOTAL(MH)	4,02,32,730	40,31,642	4,42,64,372
	2515	001-DIRECTION AND ADMINISTRATION	31,13,147	5,21,115	36,34,262
	**********		----------	----------	----------
		TOTAL(MH)	31,13,147	5,21,115	36,34,262
**********			----------	----------	----------
TOTAL(DDO)			4,47,63,377	45,52,757	4,93,16,134
DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2235	200-OTHER PROGRAMMES	25,125	0	25,125
	**********		----------	----------	----------
		TOTAL(MH)	25,125	0	25,125
	2515	001-DIRECTION AND ADMINISTRATION	33,59,746	5,94,210	39,53,956
	**********		----------	----------	----------
		TOTAL(MH)	33,59,746	5,94,210	39,53,956
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		TOTAL(DDO)				33,84,871	5,94,210	39,79,081
		DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION		6,59,872	0	6,59,872
		********** TOTAL(MH)				6,59,872	0	6,59,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			6,59,872	0	6,59,872
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	11,75,079	1,33,380	13,08,459
		**********					

	TOTAL(MH)		18,34,951	1,33,380	19,68,331
**********			----------	----------	----------
TOTAL(DDO)			18,34,951	1,33,380	19,68,331
DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2235	200-OTHER PROGRAMMES	2,62,484	0	2,62,484
	**********		----------	----------	----------
	TOTAL(MH)		2,62,484	0	2,62,484
	2515	001-DIRECTION AND ADMINISTRATION	22,19,310	3,01,640	25,20,950
	**********		----------	----------	----------
	TOTAL(MH)		22,19,310	3,01,640	25,20,950
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TOTAL(DDO)			24,81,794	3,01,640	27,83,434
DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	14,319	0	14,319
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	TOTAL(MH)		14,319	0	14,319

			2515	001-DIRECTION AND ADMINISTRATION	10,48,783	1,45,612	11,94,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	TOTAL(MH)		10,48,783	1,45,612	11,94,395
		**********					
		TOTAL(DDO)			10,63,102	1,45,612	12,08,714
DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR			2235	200-OTHER PROGRAMMES	0	43,437	43,437
		**********					
		TOTAL(MH)			10,48,783	1,89,049	12,37,832

	2515	001-DIRECTION AND ADMINISTRATION	36,36,957	4,29,634	40,66,591
	**********		----------	----------	----------
	TOTAL(MH)		36,36,957	4,29,634	40,66,591
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TOTAL(DDO)			47,00,059	6,18,683	53,18,742
DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	17,09,343	2,46,478	19,55,821
	**********		----------	----------	----------
	TOTAL(MH)		17,09,343	2,46,478	19,55,821
**********			----------	----------	----------
TOTAL(DDO)			17,09,343	2,46,478	19,55,821
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	9,45,852	71,716	10,17,568
	**********		----------	----------	----------
	TOTAL(MH)		9,45,852	71,716	10,17,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,45,852	71,716	10,17,568
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	17,26,420	1,57,362	18,83,782
		TOTAL(MH)			26,72,272	2,29,078	29,01,350
		TOTAL(DDO)			26,72,272	2,29,078	29,01,350
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	19,71,931	3,12,352	22,84,283
		TOTAL(MH)			19,71,931	3,12,352	22,84,283

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TOTAL(DDO)			19,71,931	3,12,352	22,84,283
DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2235	200-OTHER PROGRAMMES	22,933	0	22,933
	**********		----------	----------	----------
	TOTAL(MH)		22,933	0	22,933
	2515	001-DIRECTION AND ADMINISTRATION	21,33,157	3,22,932	24,56,089
	**********		----------	----------	----------
	TOTAL(MH)		21,33,157	3,22,932	24,56,089
**********			----------	----------	----------
TOTAL(DDO)			21,56,090	3,22,932	24,79,022
DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	001-DIRECTION AND ADMINISTRATION	9,84,493	0	9,84,493
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,84,493	0	9,84,493
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,84,493	0	9,84,493
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	17,88,060	3,57,844	21,45,904
		**********			----------	----------	----------
		TOTAL(MH)			27,72,553	3,57,844	31,30,397
		**********			----------	----------	----------
		TOTAL(DDO)			27,72,553	3,57,844	31,30,397
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	28,600	0	28,600

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TOTAL(MH)		28,600	0	28,600
2515	001-DIRECTION AND ADMINISTRATION	35,38,364	6,44,842	41,83,206
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TOTAL(MH)		35,38,364	6,44,842	41,83,206
4515	800-OTHER EXPENDITURE	10,82,65,000	1,29,55,000	12,12,20,000
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TOTAL(MH)		10,82,65,000	1,29,55,000	12,12,20,000
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TOTAL(DDO)		11,18,31,964	1,35,99,842	12,54,31,806
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235 200-OTHER PROGRAMMES	52,000	0	52,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		52,000	0	52,000
			2515	001-DIRECTION AND ADMINISTRATION	17,04,559	3,69,286	20,73,845
			**********				
			TOTAL(MH)		17,56,559	3,69,286	21,25,845
			4515	800-OTHER EXPENDITURE	7,74,00,000	0	7,74,00,000
			**********				
			TOTAL(MH)		7,74,00,000	0	7,74,00,000
**********							
TOTAL(DDO)					7,91,56,559	3,69,286	7,95,25,845
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT &			2011	101-LEGISLATIVE ASSEMBLY	0	50,000	50,000

PANCHAYAT OFFICER,

**********					
TOTAL(MH)		0	50,000	50,000	
2515	001-DIRECTION AND ADMINISTRATION	4,30,768	0	4,30,768	
**********					
TOTAL(MH)		4,30,768	0	4,30,768	
4515	800-OTHER EXPENDITURE	0	3,50,000	3,50,000	
**********					
TOTAL(MH)		0	3,50,000	3,50,000	
**********					
TOTAL(DDO)		4,30,768	4,00,000	8,30,768	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,02,730	0	2,02,730
			**********		----------	----------	----------
			TOTAL(MH)		2,02,730	0	2,02,730
			4515	800-OTHER EXPENDITURE	1,37,70,000	2,48,00,000	3,85,70,000
			**********		----------	----------	----------
			TOTAL(MH)		1,37,70,000	2,48,00,000	3,85,70,000
********					----------	----------	----------
TOTAL(DDO)					1,39,72,730	2,48,00,000	3,87,72,730
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA			2515	001-DIRECTION AND ADMINISTRATION	11,14,865	1,16,861	12,31,726
			**********		----------	----------	----------
			TOTAL(MH)		11,14,865	1,16,861	12,31,726
			4515	800-OTHER EXPENDITURE	1,02,00,000	30,00,000	1,32,00,000

			**********		1,02,00,000	30,00,000	1,32,00,000
			TOTAL(MH)				
********************************					1,13,14,865	31,16,861	1,44,31,726
TOTAL(DDO)							
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	200-OTHER PROGRAMMES			4,01,381	0	4,01,381
			**********		4,01,381	0	4,01,381
			TOTAL(MH)				
		2515	001-DIRECTION AND ADMINISTRATION		60,61,459	6,52,488	67,13,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2515	104-DRDA ADMINISTRATION	4,25,200	0	4,25,200

PANCHAYATS

		**********	64,86,659	6,52,488	71,39,147
		TOTAL(MH)			
	4515	800-OTHER EXPENDITURE	20,84,14,000	0	20,84,14,000
		**********	20,84,14,000	0	20,84,14,000
		TOTAL(MH)			
**********			21,53,02,040	6,52,488	21,59,54,528
TOTAL(DDO)					
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	9,024	0	9,024
		**********	9,024	0	9,024
		TOTAL(MH)			
	2515	001-DIRECTION AND ADMINISTRATION	36,85,664	2,25,417	39,11,081
		**********	36,85,664	2,25,417	39,11,081
		TOTAL(MH)			

			4515	800-OTHER EXPENDITURE	8,83,25,000	18,70,00,000	27,53,25,000
			**********		----------	----------	----------
			TOTAL(MH)		8,83,25,000	18,70,00,000	27,53,25,000
********					----------	----------	----------
TOTAL(DDO)					9,20,19,688	18,72,25,417	27,92,45,105
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA			2515	001-DIRECTION AND ADMINISTRATION	20,63,741	5,46,501	26,10,242
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,63,741	5,46,501	26,10,242
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	4515	800-OTHER EXPENDITURE	3,12,99,000	11,37,50,000	14,50,49,000

		**********	----------	----------	----------
		TOTAL(MH)	3,33,62,741	11,42,96,501	14,76,59,242
**********			----------	----------	----------
TOTAL(DDO)			3,33,62,741	11,42,96,501	14,76,59,242
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	4,79,214	0	4,79,214
		**********	----------	----------	----------
		TOTAL(MH)	4,79,214	0	4,79,214
	2515	001-DIRECTION AND ADMINISTRATION	14,07,582	1,32,095	15,39,677
		**********	----------	----------	----------
		TOTAL(MH)	14,07,582	1,32,095	15,39,677
	4515	800-OTHER EXPENDITURE	11,29,37,000	1,18,00,000	12,47,37,000
		**********	----------	----------	----------
		TOTAL(MH)	11,29,37,000	1,18,00,000	12,47,37,000
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TOTAL(DDO)					11,48,23,796	1,19,32,095	12,67,55,891
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES			57,720	0	57,720
		**********			----------	----------	----------
		TOTAL(MH)			57,720	0	57,720
**********					----------	----------	----------
TOTAL(DDO)					57,720	0	57,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	18,67,593	1,73,619	20,41,212
			**********		----------	----------	----------
			TOTAL(MH)		19,25,313	1,73,619	20,98,932
			4515	800-OTHER	16,40,05,000	10,25,00,000	26,65,05,000

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		16,40,05,000	10,25,00,000	26,65,05,000
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TOTAL(DDO)			16,59,30,313	10,26,73,619	26,86,03,932
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	31,47,113	3,84,810	35,31,923
	**********		----------	----------	----------
	TOTAL(MH)		31,47,113	3,84,810	35,31,923
	4515	800-OTHER EXPENDITURE	13,43,95,000	5,00,000	13,48,95,000
	**********		----------	----------	----------
	TOTAL(MH)		13,43,95,000	5,00,000	13,48,95,000
********			----------	----------	----------
TOTAL(DDO)			13,75,42,113	8,84,810	13,84,26,923
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH	2515	001-DIRECTION AND	20,25,374	1,23,932	21,49,306

	SAHIB		ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			20,25,374	1,23,932	21,49,306
		4515	800-OTHER EXPENDITURE		2,65,90,000	12,70,00,000	15,35,90,000
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,65,90,000	12,70,00,000	15,35,90,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,86,15,374	12,71,23,932	15,57,39,306
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT	2235	200-OTHER PROGRAMMES	3,20,604	11,973	3,32,577

OFFICER					
	**********		----------	----------	----------
	TOTAL(MH)		2,69,10,604	12,70,11,973	15,39,22,577
	2515	001-DIRECTION AND ADMINISTRATION	7,83,756	0	7,83,756
	**********		----------	----------	----------
	TOTAL(MH)		7,83,756	0	7,83,756
	4515	800-OTHER EXPENDITURE	75,00,000	40,00,000	1,15,00,000
	**********		----------	----------	----------
	TOTAL(MH)		75,00,000	40,00,000	1,15,00,000
********			----------	----------	----------
TOTAL(DDO)			3,72,19,734	13,11,35,905	16,83,55,639
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FARIDKOT	2235	200-OTHER PROGRAMMES	46,857	7,153	54,010
	**********		----------	----------	----------
	TOTAL(MH)		46,857	7,153	54,010

		**********			----------	----------	----------
		TOTAL(DDO)			46,857	7,153	54,010
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,43,604	0	1,43,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,43,604	0	1,43,604
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	22,01,101	5,19,590	27,20,691
		**********			----------	----------	----------
		TOTAL(MH)			22,01,101	5,19,590	27,20,691
			4515	800-OTHER EXPENDITURE	17,62,94,006	1,34,50,000	18,97,44,006

	**********		----------	----------	----------
	TOTAL(MH)		17,62,94,006	1,34,50,000	18,97,44,006
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TOTAL(DDO)			17,86,38,711	1,39,69,590	19,26,08,301
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	68,255	0	68,255
	**********		----------	----------	----------
	TOTAL(MH)		68,255	0	68,255
	2515	001-DIRECTION AND ADMINISTRATION	26,18,313	3,18,144	29,36,457
	**********		----------	----------	----------
	TOTAL(MH)		26,18,313	3,18,144	29,36,457
	4515	800-OTHER EXPENDITURE	3,69,10,000	4,05,00,000	7,74,10,000
	**********		----------	----------	----------
	TOTAL(MH)		3,69,10,000	4,05,00,000	7,74,10,000
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TOTAL(DDO)			3,95,96,568	4,08,18,144	8,04,14,712

		DISTRICT DEVELOPMENT AND	2235	200-OTHER	14,820	0	14,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PANCHAYAT OFFICER,JALANDHAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,820	0	14,820
		********************************			----------	----------	----------
		TOTAL(DDO)			14,820	0	14,820
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,87,500	0	1,87,500
			**********		----------	----------	----------
			TOTAL(MH)		1,87,500	0	1,87,500
		********************************			----------	----------	----------
		TOTAL(DDO)			1,87,500	0	1,87,500

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	19,33,384	76,627	20,10,011
	**********		----------	----------	----------
	TOTAL(MH)		19,33,384	76,627	20,10,011
	4515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,84,64,000	0	5,84,64,000
		800-OTHER EXPENDITURE	4,26,51,000	3,05,20,000	7,31,71,000
	**********		----------	----------	----------
	TOTAL(MH)		10,11,15,000	3,05,20,000	13,16,35,000
**********			----------	----------	----------
TOTAL(DDO)			10,30,48,384	3,05,96,627	13,36,45,011
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	1,20,000	10,000	1,30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	77,34,307	2,99,838	80,34,145
		**********			----------	----------	----------
		TOTAL(MH)			78,54,307	3,09,838	81,64,145
	**********				----------	----------	----------
	TOTAL(DDO)				78,54,307	3,09,838	81,64,145
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,ROPAR			2235	200-OTHER PROGRAMMES	1,12,000	0	1,12,000
		**********			----------	----------	----------
		TOTAL(MH)			1,12,000	0	1,12,000
	**********				----------	----------	----------
	TOTAL(DDO)				1,12,000	0	1,12,000

DISTT. DEVELOPMENT & PANCHAYAT OFFICER,MUKATSAR	2011	101-LEGISLATIVE ASSEMBLY	1,88,96,000	1,00,000	1,89,96,000
	**********		----------	----------	----------
	TOTAL(MH)		1,88,96,000	1,00,000	1,89,96,000
**********			----------	----------	----------
TOTAL(DDO)			1,88,96,000	1,00,000	1,89,96,000
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	47,54,559	10,13,944	57,68,503
	**********		----------	----------	----------
	TOTAL(MH)		47,54,559	10,13,944	57,68,503
**********			----------	----------	----------
TOTAL(DDO)			47,54,559	10,13,944	57,68,503
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	50,85,753	6,67,162	57,52,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		50,85,753	6,67,162	57,52,915
		**********					
		TOTAL(DDO)			50,85,753	6,67,162	57,52,915
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,02,627	0	1,02,627
			**********				
			TOTAL(MH)		1,02,627	0	1,02,627
			2515	001-DIRECTION AND ADMINISTRATION	29,39,208	4,65,208	34,04,416
			**********				
			TOTAL(MH)		29,39,208	4,65,208	34,04,416
		**********					

TOTAL(DDO)			30,41,835	4,65,208	35,07,043
EDUCATION PANCHAYAT OFFICER CHANDIGARH,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2515	001-DIRECTION AND ADMINISTRATION	1,84,764	0	1,84,764
	**********		----------	----------	----------
	TOTAL(MH)		1,84,764	0	1,84,764
********			----------	----------	----------
TOTAL(DDO)			1,84,764	0	1,84,764
EDUCATION PANCHAYAT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	5,096	0	5,096
	**********		----------	----------	----------
	TOTAL(MH)		5,096	0	5,096
	2515	001-DIRECTION AND ADMINISTRATION	6,34,388	0	6,34,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		6,34,388	0	6,34,388
		**********			----------	----------	----------
		TOTAL(DDO)			6,39,484	0	6,39,484
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	16,91,275	1,78,476	18,69,751
			**********		----------	----------	----------
			TOTAL(MH)		16,91,275	1,78,476	18,69,751
		**********			----------	----------	----------
		TOTAL(DDO)			16,91,275	1,78,476	18,69,751
		EDUCATIONAL PANCHAYAT OFFICER,JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	0	1,34,106	1,34,106
			**********		----------	----------	----------
			TOTAL(MH)		0	1,34,106	1,34,106
		**********			----------	----------	----------

TOTAL(DDO)					0	1,34,106	1,34,106
EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	7,92,600		54,956		8,47,556
	**********		----------		----------		----------
	TOTAL(MH)		7,92,600		54,956		8,47,556
**********			----------		----------		----------
TOTAL(DDO)			7,92,600		54,956		8,47,556
EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	200-OTHER PROGRAMMES	12,56,390		0		12,56,390
	**********		----------		----------		----------
	TOTAL(MH)		12,56,390		0		12,56,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2515	001-DIRECTION AND	1,88,066	0	1,88,066

AND PUNJAB		ADMINISTRATION			
PANCHAYATS					
	**********		----------	----------	----------
	TOTAL(MH)		14,44,456	0	14,44,456
	**********		----------	----------	----------
TOTAL(DDO)			14,44,456	0	14,44,456
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2235	200-OTHER PROGRAMMES	3,73,835	0	3,73,835
	**********		----------	----------	----------
	TOTAL(MH)		3,73,835	0	3,73,835
	2515	001-DIRECTION AND ADMINISTRATION	1,59,28,476	32,08,448	1,91,36,924
	**********		----------	----------	----------
	TOTAL(MH)		1,59,28,476	32,08,448	1,91,36,924
	**********		----------	----------	----------
TOTAL(DDO)			1,63,02,311	32,08,448	1,95,10,759
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	5,19,647	39,092	5,58,739

RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			5,19,647	39,092	5,58,739
		2515	001-DIRECTION AND ADMINISTRATION		1,85,53,742	28,50,592	2,14,04,334
		**********			----------	----------	----------
		TOTAL(MH)			1,85,53,742	28,50,592	2,14,04,334
********************************					----------	----------	----------
TOTAL(DDO)					1,90,73,389	28,89,684	2,19,63,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	2,51,618	0	2,51,618
		**********			----------	----------	----------

	TOTAL(MH)		2,51,618	0	2,51,618
	2515	001-DIRECTION AND ADMINISTRATION	1,57,74,936	22,44,784	1,80,19,720
		799-SUSPENSE	977	0	977
	**********		----------	----------	----------
	TOTAL(MH)		1,57,75,913	22,44,784	1,80,20,697
**********			----------	----------	----------
TOTAL(DDO)			1,60,27,531	22,44,784	1,82,72,315
EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,15,172	0	2,15,172
	**********		----------	----------	----------
	TOTAL(MH)		2,15,172	0	2,15,172
	2515	001-DIRECTION AND ADMINISTRATION	1,24,86,173	15,58,402	1,40,44,575
	**********		----------	----------	----------
	TOTAL(MH)		1,24,86,173	15,58,402	1,40,44,575

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TOTAL(DDO)					1,27,01,345	15,58,402	1,42,59,747
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR			2235	200-OTHER PROGRAMMES	5,04,248	0	5,04,248
			**********		----------	----------	----------
			TOTAL(MH)		5,04,248	0	5,04,248
			2515	001-DIRECTION AND ADMINISTRATION	2,08,91,130	25,86,964	2,34,78,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,08,91,130	25,86,964	2,34,78,094
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,95,378	25,86,964	2,39,82,342

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, RAJ PUNJAB	EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	1,00,00,000	-1,00,00,000	0
			**********		----------	----------	----------
			TOTAL(MH)		1,00,00,000	-1,00,00,000	0
		********			----------	----------	----------
		TOTAL(DDO)			1,00,00,000	-1,00,00,000	0
		EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	001-DIRECTION AND ADMINISTRATION	7,93,178	0	7,93,178
			**********		----------	----------	----------
			TOTAL(MH)		7,93,178	0	7,93,178
		********			----------	----------	----------
		TOTAL(DDO)			7,93,178	0	7,93,178
		EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	7,02,661	0	7,02,661
			**********		----------	----------	----------
			TOTAL(MH)		7,02,661	0	7,02,661

			2515	001-DIRECTION AND ADMINISTRATION	1,31,34,829	16,66,428	1,48,01,257
			**********		----------	----------	----------
			TOTAL(MH)		1,31,34,829	16,66,428	1,48,01,257
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,37,490	16,66,428	1,55,03,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	799-SUSPENSE	-11,724	0	-11,724
			**********		----------	----------	----------
			TOTAL(MH)		-11,724	0	-11,724
		**********			----------	----------	----------
		TOTAL(DDO)			-11,724	0	-11,724

EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2235	200-OTHER PROGRAMMES	29,047	36,449	65,496
	**********		----------	----------	----------
	TOTAL(MH)		29,047	36,449	65,496
	2515	001-DIRECTION AND ADMINISTRATION	1,88,07,897	24,60,741	2,12,68,638
	**********		----------	----------	----------
	TOTAL(MH)		1,88,07,897	24,60,741	2,12,68,638
********************************			----------	----------	----------
TOTAL(DDO)			1,88,36,944	24,97,190	2,13,34,134
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2235	200-OTHER PROGRAMMES	5,26,990	0	5,26,990
	**********		----------	----------	----------
	TOTAL(MH)		5,26,990	0	5,26,990
	2515	001-DIRECTION AND	1,70,71,046	21,04,300	1,91,75,346

				ADMINISTRATION			
				799-SUSPENSE	-8,100	0	-8,100
			**********		----------	----------	----------
			TOTAL(MH)		1,70,62,946	21,04,300	1,91,67,246
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,75,89,936	21,04,300	1,96,94,236
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	78,92,272	10,25,075	89,17,347
			**********		----------	----------	----------
			TOTAL(MH)		2,49,55,218	31,29,375	2,80,84,593
		**********			----------	----------	----------
		TOTAL(DDO)			2,54,82,208	31,29,375	2,86,11,583

EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	200-OTHER PROGRAMMES	1,15,337	0	1,15,337
	**********		----------	----------	----------
	TOTAL(MH)		1,15,337	0	1,15,337
	2515	001-DIRECTION AND ADMINISTRATION	2,23,48,188	28,13,095	2,51,61,283
	**********		----------	----------	----------
	TOTAL(MH)		2,23,48,188	28,13,095	2,51,61,283
******************************			----------	----------	----------
TOTAL(DDO)			2,24,63,525	28,13,095	2,52,76,620
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,43,65,578	40,33,234	2,83,98,812
		799-SUSPENSE	-1,19,176	0	-1,19,176
	**********		----------	----------	----------
	TOTAL(MH)		2,42,46,402	40,33,234	2,82,79,636
******************************			----------	----------	----------
TOTAL(DDO)			2,42,46,402	40,33,234	2,82,79,636

		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	200-OTHER PROGRAMMES	2,60,718	0	2,60,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		2,60,718	0	2,60,718
			2515	001-DIRECTION AND ADMINISTRATION	2,27,39,145	28,28,434	2,55,67,579
			**********		----------	----------	----------
			TOTAL(MH)		2,29,99,863	28,28,434	2,58,28,297
		**********			----------	----------	----------
		TOTAL(DDO)			2,29,99,863	28,28,434	2,58,28,297

EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	1,65,78,275	17,32,984	1,83,11,259
	**********		----------	----------	----------
	TOTAL(MH)		1,65,78,275	17,32,984	1,83,11,259
**********			----------	----------	----------
TOTAL(DDO)			1,65,78,275	17,32,984	1,83,11,259
EXECUTIVE OFFICER,, BANGA	2235	200-OTHER PROGRAMMES	81,759	0	81,759
	**********		----------	----------	----------
	TOTAL(MH)		81,759	0	81,759
**********			----------	----------	----------
TOTAL(DDO)			81,759	0	81,759
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	75,49,883	10,86,782	86,36,665
	**********		----------	----------	----------
	TOTAL(MH)		75,49,883	10,86,782	86,36,665

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			75,49,883	10,86,782	86,36,665
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,PANCHAYAT SAMATI, MAHILPUR	2235	200-OTHER PROGRAMMES	18,078	0	18,078
		TOTAL(MH)			75,67,961	10,86,782	86,54,743
		TOTAL(DDO)			75,67,961	10,86,782	86,54,743
		EXECUTIVE OFFICER,PANCHAYAT SAMITI	2235	200-OTHER PROGRAMMES	1,30,015	0	1,30,015
		TOTAL(MH)			1,30,015	0	1,30,015

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TOTAL(DDO)			1,30,015	0	1,30,015
EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	001-DIRECTION AND ADMINISTRATION	41,51,508	6,89,191	48,40,699
	**********		----------	----------	----------
	TOTAL(MH)		41,51,508	6,89,191	48,40,699
**********		----------	----------	----------	
TOTAL(DDO)			41,51,508	6,89,191	48,40,699
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	200-OTHER PROGRAMMES	15,648	0	15,648
	**********		----------	----------	----------
	TOTAL(MH)		15,648	0	15,648
	2515	001-DIRECTION AND ADMINISTRATION	39,32,840	0	39,32,840
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39,32,840	0	39,32,840
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			39,48,488	0	39,48,488
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	10,36,766	3,08,872	13,45,638
		**********			----------	----------	----------
		TOTAL(MH)			49,69,606	3,08,872	52,78,478
	**********				----------	----------	----------
	TOTAL(DDO)				49,85,254	3,08,872	52,94,126
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR		2515	001-DIRECTION AND ADMINISTRATION	44,27,181	5,52,047	49,79,228

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	TOTAL(MH)	44,27,181	5,52,047	49,79,228	
********************************		----------	----------	----------	
TOTAL(DDO)		44,27,181	5,52,047	49,79,228	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2235	200-OTHER PROGRAMMES	1,48,240	0	1,48,240
	**********	----------	----------	----------	
	TOTAL(MH)	1,48,240	0	1,48,240	
	2515	001-DIRECTION AND ADMINISTRATION	32,23,907	5,30,260	37,54,167
	**********	----------	----------	----------	
	TOTAL(MH)	32,23,907	5,30,260	37,54,167	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			33,72,147	5,30,260	39,02,407
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI DHURI SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	2,62,610	0	2,62,610
			**********		----------	----------	----------
			TOTAL(MH)		34,86,517	5,30,260	40,16,777
		**********			----------	----------	----------
		TOTAL(DDO)			36,34,757	5,30,260	41,65,017
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	42,88,925	5,78,057	48,66,982
			**********		----------	----------	----------
			TOTAL(MH)		42,88,925	5,78,057	48,66,982
		**********			----------	----------	----------
		TOTAL(DDO)			42,88,925	5,78,057	48,66,982
		EXECUTIVE	2235	200-OTHER	16,278	0	16,278

		OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		16,278	0	16,278
			2515	001-DIRECTION AND ADMINISTRATION	29,93,535	2,54,988	32,48,523
			**********		----------	----------	----------
			TOTAL(MH)		29,93,535	2,54,988	32,48,523
		**********			----------	----------	----------
		TOTAL(DDO)			30,09,813	2,54,988	32,64,801
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	200-OTHER PROGRAMMES	17,502	0	17,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)		17,502	0	17,502
		2515	001-DIRECTION AND ADMINISTRATION	29,23,898	4,58,647	33,82,545
		**********		----------	----------	----------
		TOTAL(MH)		29,41,400	4,58,647	34,00,047
**********				----------	----------	----------
TOTAL(DDO)				29,41,400	4,58,647	34,00,047
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR		2515	001-DIRECTION AND ADMINISTRATION	13,36,402	4,30,764	17,67,166
		**********		----------	----------	----------
		TOTAL(MH)		13,36,402	4,30,764	17,67,166
**********				----------	----------	----------
TOTAL(DDO)				13,36,402	4,30,764	17,67,166
EXECUTIVE		2515	001-DIRECTION	32,21,517	4,70,322	36,91,839

OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR		AND ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			32,21,517	4,70,322	36,91,839
**********					----------	----------	----------
TOTAL(DDO)					32,21,517	4,70,322	36,91,839
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION			29,91,219	0	29,91,219
		**********			----------	----------	----------
		TOTAL(MH)			29,91,219	0	29,91,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			29,91,219	0	29,91,219

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	45,65,805	0	45,65,805
	**********		----------	----------	----------
	TOTAL(MH)		75,57,024	0	75,57,024
**********			----------	----------	----------
TOTAL(DDO)			75,57,024	0	75,57,024
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAJWARA, HOSHIARPUR	2235	200-OTHER PROGRAMMES	3,95,356	0	3,95,356
	**********		----------	----------	----------
	TOTAL(MH)		3,95,356	0	3,95,356
**********			----------	----------	----------
TOTAL(DDO)			3,95,356	0	3,95,356
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	7,85,859	64,060	8,49,919

			**********		----------	----------	----------
			TOTAL(MH)		7,85,859	64,060	8,49,919
********					----------	----------	----------
TOTAL(DDO)					7,85,859	64,060	8,49,919
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2235	200-OTHER PROGRAMMES			79,334	0	79,334
			**********		----------	----------	----------
			TOTAL(MH)		79,334	0	79,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	25,88,763	5,06,244	30,95,007
			**********		----------	----------	----------
			TOTAL(MH)		25,88,763	5,06,244	30,95,007

**********		----------	----------	----------	
TOTAL(DDO)			26,68,097	5,06,244	31,74,341
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	46,79,152	8,85,772	55,64,924
	**********	----------	----------	----------	
	TOTAL(MH)		46,79,152	8,85,772	55,64,924
**********		----------	----------	----------	
TOTAL(DDO)			46,79,152	8,85,772	55,64,924
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,30,778	2,77,728	6,08,506
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	328	0	328
	**********	----------	----------	----------	
	TOTAL(MH)		3,31,106	2,77,728	6,08,834
**********		----------	----------	----------	

TOTAL(DDO)					3,31,106	2,77,728	6,08,834
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			69,691	0	69,691
	**********				----------	----------	----------
	TOTAL(MH)				69,691	0	69,691
	2515	001-DIRECTION AND ADMINISTRATION			47,83,575	5,19,579	53,03,154
	**********				----------	----------	----------
	TOTAL(MH)				47,83,575	5,19,579	53,03,154
	**********				----------	----------	----------
	TOTAL(DDO)				48,53,266	5,19,579	53,72,845
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	001-DIRECTION AND ADMINISTRATION	42,90,937	11,78,216	54,69,153

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR		AND ADMINISTRATION			
		**********		----------	----------	----------	
		TOTAL(MH)			42,90,937	11,78,216	54,69,153
		********************************			----------	----------	----------
		TOTAL(DDO)			42,90,937	11,78,216	54,69,153
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2235	200-OTHER PROGRAMMES	30,368	0	30,368
		**********		----------	----------	----------	
		TOTAL(MH)			30,368	0	30,368
			2515	001-DIRECTION AND ADMINISTRATION	32,78,268	7,96,884	40,75,152
		**********		----------	----------	----------	
		TOTAL(MH)			32,78,268	7,96,884	40,75,152
		********************************			----------	----------	----------
		TOTAL(DDO)			33,08,636	7,96,884	41,05,520

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	32,70,233	4,55,768	37,26,001
		**********			----------	----------	----------
		TOTAL(MH)			32,70,233	4,55,768	37,26,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			32,70,233	4,55,768	37,26,001
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB						
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,815	0	10,815
		**********			----------	----------	----------
		TOTAL(MH)			32,81,048	4,55,768	37,36,816

	2235	200-OTHER PROGRAMMES	17,673	0	17,673
	**********		----------	----------	----------
	TOTAL(MH)		17,673	0	17,673
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TOTAL(DDO)			32,98,721	4,55,768	37,54,489
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	21,25,259	2,05,924	23,31,183
	**********		----------	----------	----------
	TOTAL(MH)		21,25,259	2,05,924	23,31,183
********************************			----------	----------	----------
TOTAL(DDO)			21,25,259	2,05,924	23,31,183
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARAMKOT	2235	200-OTHER PROGRAMMES	12,761	0	12,761
	**********		----------	----------	----------
	TOTAL(MH)		12,761	0	12,761

		**********			----------	----------	----------	
		TOTAL(DDO)			12,761	0	12,761	
		EXECUTIVE	2235	200-OTHER	22,066	0	22,066	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			22,066	0	22,066
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	36,45,746	10,20,828	46,66,574
		**********			----------	----------	----------
		TOTAL(MH)			36,45,746	10,20,828	46,66,574
		**********			----------	----------	----------
		TOTAL(DDO)			36,67,812	10,20,828	46,88,640

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	26,61,534	3,93,825	30,55,359
	**********		----------	----------	----------
	TOTAL(MH)		26,61,534	3,93,825	30,55,359
**********			----------	----------	----------
TOTAL(DDO)			26,61,534	3,93,825	30,55,359
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	28,06,294	7,68,404	35,74,698
	**********		----------	----------	----------
	TOTAL(MH)		28,06,294	7,68,404	35,74,698
**********			----------	----------	----------
TOTAL(DDO)			28,06,294	7,68,404	35,74,698
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2235	200-OTHER PROGRAMMES	2,742	0	2,742

		**********			----------	----------	----------
		TOTAL(MH)			2,742	0	2,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	47,00,541	5,28,999	52,29,540
		**********			----------	----------	----------
		TOTAL(MH)			47,03,283	5,28,999	52,32,282
	**********				----------	----------	----------
	TOTAL(DDO)				47,03,283	5,28,999	52,32,282
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GARHSHANKAR, HOSHIARPUR			2235	200-OTHER PROGRAMMES	29,622	0	29,622
		**********			----------	----------	----------
		TOTAL(MH)			29,622	0	29,622

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TOTAL(DDO)			29,622	0	29,622
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,41,84,661	79,41,837	7,21,26,498
		104-INSPECTION	10,51,503	1,66,348	12,17,851
	**********		----------	----------	----------
	TOTAL(MH)		6,52,36,164	81,08,185	7,33,44,349
	2235	200-OTHER PROGRAMMES	4,74,888	0	4,74,888
	**********		----------	----------	----------
	TOTAL(MH)		4,74,888	0	4,74,888
	2515	001-DIRECTION AND ADMINISTRATION	57,47,094	6,52,088	63,99,182
	**********		----------	----------	----------
	TOTAL(MH)		57,47,094	6,52,088	63,99,182
**********			----------	----------	----------
TOTAL(DDO)			7,14,58,146	87,60,273	8,02,18,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	15,14,597	0	15,14,597
			**********		15,14,597	0	15,14,597
			TOTAL(MH)				
********					15,14,597	0	15,14,597
TOTAL(DDO)							
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA			2515	001-DIRECTION AND ADMINISTRATION	44,11,649	6,25,274	50,36,923
			**********		44,11,649	6,25,274	50,36,923
			TOTAL(MH)				
********					44,11,649	6,25,274	50,36,923
TOTAL(DDO)							

EXECUTIVE	2515	001-DIRECTION	47,18,488	1,89,640	49,08,128
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		47,18,488	1,89,640	49,08,128
**********			----------	----------	----------
TOTAL(DDO)			47,18,488	1,89,640	49,08,128
EXECUTIVE	2515	001-DIRECTION	32,77,983	7,87,556	40,65,539
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		32,77,983	7,87,556	40,65,539
**********			----------	----------	----------
TOTAL(DDO)			32,77,983	7,87,556	40,65,539
EXECUTIVE	2515	001-DIRECTION	45,02,829	2,90,204	47,93,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	********** TOTAL(MH)	AND ADMINISTRATION	45,02,829	2,90,204	47,93,033
		********** TOTAL(DDO)			45,02,829	2,90,204	47,93,033
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2235	200-OTHER PROGRAMMES	32,162	0	32,162
		********** TOTAL(MH)			32,162	0	32,162
			2515	001-DIRECTION AND ADMINISTRATION	18,40,113	1,29,736	19,69,849
		********** TOTAL(MH)			18,40,113	1,29,736	19,69,849

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TOTAL(DDO)			18,72,275	1,29,736	20,02,011	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	001-DIRECTION AND ADMINISTRATION	35,56,456	5,79,181	41,35,637	
	**********		----------	----------	----------	
	TOTAL(MH)		35,56,456	5,79,181	41,35,637	
**********			----------	----------	----------	
TOTAL(DDO)			35,56,456	5,79,181	41,35,637	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	34,65,000	3,94,274	38,59,274	
	**********		----------	----------	----------	
	TOTAL(MH)		34,65,000	3,94,274	38,59,274	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			34,65,000	3,94,274	38,59,274
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	12,40,364	2,68,020	15,08,384
		**********			----------	----------	----------
		TOTAL(MH)			47,05,364	6,62,294	53,67,658
		**********			----------	----------	----------
		TOTAL(DDO)			47,05,364	6,62,294	53,67,658
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	32,42,674	10,17,044	42,59,718
		**********			----------	----------	----------
		TOTAL(MH)			32,42,674	10,17,044	42,59,718
		**********			----------	----------	----------
		TOTAL(DDO)			32,42,674	10,17,044	42,59,718

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	001-DIRECTION AND ADMINISTRATION	39,16,138	4,97,523	44,13,661
	**********		----------	----------	----------
	TOTAL(MH)		39,16,138	4,97,523	44,13,661
**********			----------	----------	----------
TOTAL(DDO)			39,16,138	4,97,523	44,13,661
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	32,60,341	7,27,235	39,87,576
	**********		----------	----------	----------
	TOTAL(MH)		32,60,341	7,27,235	39,87,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			32,60,341	7,27,235	39,87,576

AND PUNJAB

PANCHAYATS

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	35,73,671	4,13,636	39,87,307
	**********		----------	----------	----------
	TOTAL(MH)		68,34,012	11,40,871	79,74,883
**********			----------	----------	----------
TOTAL(DDO)			68,34,012	11,40,871	79,74,883

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	001-DIRECTION AND ADMINISTRATION	13,09,734	5,81,872	18,91,606
	**********		----------	----------	----------
	TOTAL(MH)		13,09,734	5,81,872	18,91,606
**********			----------	----------	----------
TOTAL(DDO)			13,09,734	5,81,872	18,91,606

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION	35,44,147	10,03,095	45,47,242

		**********			----------	----------	----------
		TOTAL(MH)			35,44,147	10,03,095	45,47,242
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TOTAL(DDO)					35,44,147	10,03,095	45,47,242
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MUKERIAN, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION			1,05,405	0	1,05,405
		**********			----------	----------	----------
		TOTAL(MH)			1,05,405	0	1,05,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,05,405	0	1,05,405

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	27,68,797	0	27,68,797
	**********		----------	----------	----------
	TOTAL(MH)		28,74,202	0	28,74,202
**********			----------	----------	----------
TOTAL(DDO)			28,74,202	0	28,74,202
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	23,97,986	5,24,304	29,22,290
	**********		----------	----------	----------
	TOTAL(MH)		23,97,986	5,24,304	29,22,290
**********			----------	----------	----------
TOTAL(DDO)			23,97,986	5,24,304	29,22,290
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	24,00,011	3,77,816	27,77,827

		**********			----------	----------	----------
		TOTAL(MH)			24,00,011	3,77,816	27,77,827
**********					----------	----------	----------
TOTAL(DDO)					24,00,011	3,77,816	27,77,827
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION			5,83,929	0	5,83,929
		**********			----------	----------	----------
		TOTAL(MH)			5,83,929	0	5,83,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			5,83,929	0	5,83,929

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	001-DIRECTION AND ADMINISTRATION	13,26,573	2,41,160	15,67,733
	**********		----------	----------	----------
	TOTAL(MH)		19,10,502	2,41,160	21,51,662
********			----------	----------	----------
TOTAL(DDO)			19,10,502	2,41,160	21,51,662
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,140	0	81,140
	**********		----------	----------	----------
	TOTAL(MH)		81,140	0	81,140
	2515	001-DIRECTION AND ADMINISTRATION	35,62,975	12,26,920	47,89,895
	**********		----------	----------	----------
	TOTAL(MH)		35,62,975	12,26,920	47,89,895
********			----------	----------	----------
TOTAL(DDO)			36,44,115	12,26,920	48,71,035

	EXECUTIVE	2515	001-DIRECTION	17,24,823	2,21,811	19,46,634
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		17,24,823	2,21,811	19,46,634
		**********		----------	----------	----------
		TOTAL(DDO)		17,24,823	2,21,811	19,46,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	29,75,324	10,73,914	40,49,238
			**********		----------	----------	----------
			TOTAL(MH)		29,75,324	10,73,914	40,49,238
			**********		----------	----------	----------
			TOTAL(DDO)		29,75,324	10,73,914	40,49,238

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2235	200-OTHER PROGRAMMES	92,895	0	92,895
	**********		----------	----------	----------
	TOTAL(MH)		92,895	0	92,895
	2515	001-DIRECTION AND ADMINISTRATION	26,68,541	1,93,224	28,61,765
	**********		----------	----------	----------
	TOTAL(MH)		26,68,541	1,93,224	28,61,765
******************************			----------	----------	----------
TOTAL(DDO)			27,61,436	1,93,224	29,54,660
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	17,61,672	0	17,61,672
	**********		----------	----------	----------
	TOTAL(MH)		17,61,672	0	17,61,672
******************************			----------	----------	----------
TOTAL(DDO)			17,61,672	0	17,61,672

		EXECUTIVE	2235	200-OTHER		17,121	0	17,121
		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES				
		SAMITI, RAYYA						
			**********		------------------	---------------	----------------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,121	0	17,121
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	001-DIRECTION AND ADMINISTRATION	41,24,132	8,13,868	49,38,000
			**********		------------------	---------------	----------------
			TOTAL(MH)		41,41,253	8,13,868	49,55,121
			******************************		------------------	---------------	----------------
			TOTAL(DDO)		41,41,253	8,13,868	49,55,121
		EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	2515	001-DIRECTION AND ADMINISTRATION	33,30,533	4,08,480	37,39,013
	**********		----------	----------	----------
	TOTAL(MH)		33,30,533	4,08,480	37,39,013
******************************			----------	----------	----------
TOTAL(DDO)			34,30,533	4,08,480	38,39,013
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	30,62,249	6,34,756	36,97,005
	**********		----------	----------	----------
	TOTAL(MH)		30,62,249	6,34,756	36,97,005
******************************			----------	----------	----------
TOTAL(DDO)			30,62,249	6,34,756	36,97,005

		EXECUTIVE	2515	001-DIRECTION	21,88,246	4,02,487	25,90,733
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, SANOUR PATIALA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		21,88,246	4,02,487	25,90,733
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			21,88,246	4,02,487	25,90,733
		**********			21,88,246	4,02,487	25,90,733
		TOTAL(DDO)			21,88,246	4,02,487	25,90,733
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	001-DIRECTION AND ADMINISTRATION	14,69,193	0	14,69,193
		**********			36,57,439	4,02,487	40,59,926
		TOTAL(MH)			36,57,439	4,02,487	40,59,926

**********		----------	----------	----------	
TOTAL(DDO)			36,57,439	4,02,487	40,59,926
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	24,69,508	7,72,280	32,41,788
	**********	----------	----------	----------	
	TOTAL(MH)		24,69,508	7,72,280	32,41,788
**********		----------	----------	----------	
TOTAL(DDO)			24,69,508	7,72,280	32,41,788
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	43,25,656	0	43,25,656
	**********	----------	----------	----------	
	TOTAL(MH)		43,25,656	0	43,25,656
**********		----------	----------	----------	
TOTAL(DDO)			43,25,656	0	43,25,656
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	35,73,524	4,93,512	40,67,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,73,524	4,93,512	40,67,036
		**********			----------	----------	----------
		TOTAL(DDO)			35,73,524	4,93,512	40,67,036
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND	2515	001-DIRECTION AND ADMINISTRATION	38,39,916	6,39,523	44,79,439
			**********		----------	----------	----------
			TOTAL(MH)		38,39,916	6,39,523	44,79,439
		**********			----------	----------	----------
		TOTAL(DDO)			38,39,916	6,39,523	44,79,439
		EXECUTIVE	2515	001-DIRECTION	23,82,459	3,06,376	26,88,835

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		23,82,459	3,06,376	26,88,835
********			----------	----------	----------
TOTAL(DDO)			23,82,459	3,06,376	26,88,835
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	21,63,345	2,03,505	23,66,850
	**********		----------	----------	----------
	TOTAL(MH)		21,63,345	2,03,505	23,66,850
********			----------	----------	----------
TOTAL(DDO)			21,63,345	2,03,505	23,66,850
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,04,723	0	1,04,723
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,04,723	0	1,04,723
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	38,47,784	3,76,972	42,24,756
			**********		----------	----------	----------
			TOTAL(MH)		39,52,507	3,76,972	43,29,479
**********					----------	----------	----------
TOTAL(DDO)					39,52,507	3,76,972	43,29,479
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA			2515	001-DIRECTION AND ADMINISTRATION	21,92,617	1,20,261	23,12,878
			**********		----------	----------	----------
			TOTAL(MH)		21,92,617	1,20,261	23,12,878
**********					----------	----------	----------
TOTAL(DDO)					21,92,617	1,20,261	23,12,878

JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	1,28,00,000	12,50,000	1,40,50,000
	**********		----------	----------	----------
	TOTAL(MH)		1,28,00,000	12,50,000	1,40,50,000
**********			----------	----------	----------
TOTAL(DDO)			1,28,00,000	12,50,000	1,40,50,000
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	28,40,886	0	28,40,886
	**********		----------	----------	----------
	TOTAL(MH)		28,40,886	0	28,40,886
	**********		----------	----------	----------
	TOTAL(DDO)		28,40,886	0	28,40,886
	REGIONAL DEPUTY DIRECTOR,LOCAL	2235 200-OTHER	68,439	10,830	79,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		68,439	10,830	79,269
			**********		----------	----------	----------
			TOTAL(DDO)		68,439	10,830	79,269
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	59,18,933	9,72,768	68,91,701
			**********		----------	----------	----------
			TOTAL(MH)		59,18,933	9,72,768	68,91,701
			**********		----------	----------	----------
			TOTAL(DDO)		59,18,933	9,72,768	68,91,701
**********					----------	----------	----------
TOTAL(CCO)					24,45,75,60,656	1,43,54,02,322	25,89,29,62,978
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR		2217	001-DIRECTION AND ADMINISTRATION	8,26,620	5,40,746	13,67,366

**********		8,26,620	5,40,746	13,67,366
TOTAL(MH)		8,26,620	5,40,746	13,67,366
********************************				
TOTAL(DDO)		8,26,620	5,40,746	13,67,366
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225 001-DIRECTION AND ADMINISTRATION	26,27,532	13,50,701	39,78,233
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	61,50,000	0	61,50,000
	277-EDUCATION	0	16,863	16,863
	789-SPECIAL COMPONENT PLAN	3,95,76,000	0	3,95,76,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		4,83,53,532	13,67,564	4,97,21,096
		********************************			----------	----------	----------
		TOTAL(DDO)			4,83,53,532	13,67,564	4,97,21,096
	*************************				----------	----------	----------
	TOTAL(CCO)				4,91,80,152	19,08,310	5,10,88,462
**********					----------	----------	----------
TOTAL(DEPT)					24,50,67,40,808	1,43,73,10,632	25,94,40,51,440
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DEPUTY DIRECTOR, SAINIK WELFARE, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	68,306	0	68,306
			**********		----------	----------	----------
			TOTAL(MH)		68,306	0	68,306
		********************************			----------	----------	----------
		TOTAL(DDO)			68,306	0	68,306
		DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	1,27,52,172	24,33,724	1,51,85,896

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,87,206	31,421	3,18,627
				800-OTHER EXPENDITURE	2,950	0	2,950
			**********		----------	----------	----------
			TOTAL(MH)		1,30,42,328	24,65,145	1,55,07,473
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TOTAL(DDO)					1,30,42,328	24,65,145	1,55,07,473
	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES		1,42,81,652	22,58,588	1,65,40,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,400	49,590	1,89,990

		800-OTHER	5,227	0	5,227
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,44,27,279	23,08,178	1,67,35,457
********************************			----------	----------	----------
TOTAL(DDO)			1,44,27,279	23,08,178	1,67,35,457
DISTRICT SAINIK WELFARE	2235	200-OTHER	89,56,366	16,66,517	1,06,22,883
OFFICER,BHATINDA		PROGRAMMES			
		789-SPECIAL	2,02,185	19,575	2,21,760
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	19,279	1,430	20,709
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		91,77,830	16,87,522	1,08,65,352
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TOTAL(DDO)			91,77,830	16,87,522	1,08,65,352
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,59,40,216	23,92,105	1,83,32,321
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			

OFFICER

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,18,103	88,054	14,06,157
				800-OTHER EXPENDITURE	12,728	2,000	14,728
		**********			----------	----------	----------
		TOTAL(MH)			1,72,71,047	24,82,159	1,97,53,206

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,72,71,047	24,82,159	1,97,53,206
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	43,13,575	9,99,092	53,12,667
				789-SPECIAL COMPONENT PLAN	1,77,613	13,962	1,91,575

		FOR SCHEDULED CASTES			
		800-OTHER EXPENDITURE	2,220	0	2,220
	**********		----------	----------	----------
	TOTAL(MH)		2,17,64,455	34,95,213	2,52,59,668
**********			----------	----------	----------
TOTAL(DDO)			2,17,64,455	34,95,213	2,52,59,668
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	102-CHILD WELFARE	6,91,254	0	6,91,254
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97,011	0	97,011
		103-WOMEN'S WELFARE	1,16,279	0	1,16,279
		200-OTHER PROGRAMMES	1,70,71,781	10,92,205	1,81,63,986
		789-SPECIAL COMPONENT PLAN	2,98,000	0	2,98,000

				FOR SCHEDULED			
				CASTES			
				800-OTHER	3,11,104	31,131	3,42,235
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,85,85,429	11,23,336	1,97,08,765
		********			----------	----------	----------
		TOTAL(DDO)			1,85,85,429	11,23,336	1,97,08,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	2,11,02,642	19,79,905	2,30,82,547
				800-OTHER EXPENDITURE	10,900	0	10,900
			**********		----------	----------	----------
			TOTAL(MH)		2,11,13,542	19,79,905	2,30,93,447

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TOTAL(DDO)			2,11,13,542	19,79,905	2,30,93,447
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	78,29,812	3,68,626	81,98,438
		800-OTHER EXPENDITURE	7,810	0	7,810
	**********		----------	----------	----------
	TOTAL(MH)		78,37,622	3,68,626	82,06,248
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TOTAL(DDO)			78,37,622	3,68,626	82,06,248
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	1,26,86,808	6,43,430	1,33,30,238
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,997	17,000	50,997
		800-OTHER EXPENDITURE	7,950	0	7,950

			**********		1,27,28,755	6,60,430	1,33,89,185
			TOTAL(MH)				
			**********		1,27,28,755	6,60,430	1,33,89,185
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	68,30,569	15,52,411	83,82,980
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86,331	0	86,331
				800-OTHER EXPENDITURE	8,000	0	8,000
			**********		69,24,900	15,52,411	84,77,311
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			69,24,900	15,52,411	84,77,311
DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,75,04,000	0	5,75,04,000
		200-OTHER PROGRAMMES	42,69,288	10,50,760	53,20,048
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,27,66,565	17,000	7,27,83,565
		800-OTHER EXPENDITURE	4,950	500	5,450
	**********		----------	----------	----------
	TOTAL(MH)		13,45,44,803	10,68,260	13,56,13,063
**********			----------	----------	----------
TOTAL(DDO)			13,45,44,803	10,68,260	13,56,13,063
DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,75,91,194	0	3,75,91,194

				200-OTHER PROGRAMMES	2,48,23,974	54,74,372	3,02,98,346	
				789-SPECIAL	3,96,65,882	41,301	3,97,07,183	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	800-OTHER EXPENDITURE	24,680	300	24,980
			**********		----------	----------	----------
			TOTAL(MH)		10,21,05,730	55,15,973	10,76,21,703
		**********			----------	----------	----------
		TOTAL(DDO)			10,21,05,730	55,15,973	10,76,21,703
		DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,22,04,448	10,92,808	2,32,97,256
				789-SPECIAL	4,61,668	44,500	5,06,168

		COMPONENT PLAN FOR SCHEDULED CASTES			
		800-OTHER EXPENDITURE	3,650	600	4,250
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	TOTAL(MH)		2,26,69,766	11,37,908	2,38,07,674
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TOTAL(DDO)			2,26,69,766	11,37,908	2,38,07,674
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	4,48,980	0	4,48,980
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	TOTAL(MH)		4,48,980	0	4,48,980
	2235	200-OTHER PROGRAMMES	80,62,482	5,87,091	86,49,573
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,28,666	18,241	1,46,907

				800-OTHER EXPENDITURE	7,950	0	7,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		81,99,098	6,05,332	88,04,430
		**********			----------	----------	----------
		TOTAL(DDO)			86,48,078	6,05,332	92,53,410
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	102-CHILD WELFARE	28,10,481	0	28,10,481
				200-OTHER PROGRAMMES	1,12,58,375	5,24,384	1,17,82,759
				800-OTHER EXPENDITURE	4,038	0	4,038
			**********		----------	----------	----------
			TOTAL(MH)		1,40,72,894	5,24,384	1,45,97,278

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TOTAL(DDO)			1,40,72,894	5,24,384	1,45,97,278
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	37,88,626	4,44,286	42,32,912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,85,034	29,683	2,14,717
		800-OTHER EXPENDITURE	7,000	0	7,000
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	TOTAL(MH)		39,80,660	4,73,969	44,54,629
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TOTAL(DDO)			39,80,660	4,73,969	44,54,629
DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	45,22,454	2,54,260	47,76,714
		800-OTHER EXPENDITURE	5,925	0	5,925
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		45,28,379	2,54,260	47,82,639
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			45,28,379	2,54,260	47,82,639
		DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235 PROGRAMMES	200-OTHER	1,14,20,424	27,61,105	1,41,81,529
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,07,962	0	2,07,962
				800-OTHER EXPENDITURE	6,390	0	6,390
			**********		----------	----------	----------
			TOTAL(MH)		1,61,63,155	30,15,365	1,91,78,520
		**********			----------	----------	----------

TOTAL(DDO)			1,61,63,155	30,15,365	1,91,78,520
DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11,60,700	0	11,60,700
		200-OTHER PROGRAMMES	1,01,32,838	24,23,717	1,25,56,555
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,40,445	32,500	9,72,945
		800-OTHER EXPENDITURE	30,000	0	30,000
	**********		----------	----------	----------
	TOTAL(MH)		1,22,63,983	24,56,217	1,47,20,200
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TOTAL(DDO)			1,22,63,983	24,56,217	1,47,20,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	TOTAL(CCO)				44,01,19,515	3,04,38,174	47,05,57,689
**********							
TOTAL(DEPT)					44,01,19,515	3,04,38,174	47,05,57,689
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	85,38,065	11,06,897	96,44,962
				103-PREVENTION OF AIR AND WATER POLLUTION	25,00,000	16,66,666	41,66,666
		**********					
		TOTAL(MH)			2,33,02,048	52,29,780	2,85,31,828
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TOTAL(DDO)					2,33,02,048	52,29,780	2,85,31,828
JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT,			3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	0	1,800	1,800

CHANDIGARH

		800-OTHER EXPENDITURE	42,34,705	0	42,34,705
	**********		----------	----------	----------
	TOTAL(MH)		42,34,705	1,800	42,36,505
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TOTAL(DDO)			42,34,705	1,800	42,36,505
SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	7,11,96,849	5,00,00,000	12,11,96,849
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,50,000	0	37,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	TOTAL(MH)		7,49,46,849	5,00,00,000	12,49,46,849
			3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	7,17,117	0	7,17,117
				103-PREVENTION OF AIR AND WATER POLLUTION	3,55,00,000	0	3,55,00,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		11,11,63,966	5,00,00,000	16,11,63,966
			5425	600-OTHER SERVICES	2,40,00,000	0	2,40,00,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,40,00,000	0	2,40,00,000
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			13,51,63,966	5,00,00,000	18,51,63,966
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TOTAL(CCO)					59,05,56,251	8,32,13,537	67,37,69,788

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TOTAL(DEPT)					59,05,56,251	8,32,13,537	67,37,69,788
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	200-OTHER PROGRAMMES	11,28,332	5,90,017	17,18,349
			**********		----------	----------	----------
			TOTAL(MH)		11,28,332	5,90,017	17,18,349
		**********			----------	----------	----------
		TOTAL(DDO)			11,28,332	5,90,017	17,18,349
		B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER PROGRAMMES	16,56,643	0	16,56,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		16,56,643	0	16,56,643

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TOTAL(DDO)			16,56,643	0	16,56,643
BAL VIKAS PROJECT	2235	200-OTHER	47,200	0	47,200
OFFICER,VALTOHA		PROGRAMMES			
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	TOTAL(MH)		17,03,843	0	17,03,843
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TOTAL(DDO)			17,03,843	0	17,03,843
BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	98,311	12,000	1,10,311
OFFICER,BDPO,KOTBHAI		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		98,311	12,000	1,10,311
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TOTAL(DDO)			98,311	12,000	1,10,311
CHIEF AGRICULTURE	2235	200-OTHER	4,17,032	0	4,17,032
OFFICER,MUKTSAR		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		4,17,032	0	4,17,032
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TOTAL(DDO)					4,17,032	0	4,17,032
CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			8,26,119	0	8,26,119
		115-LEAVE ENCASHMENT BENEFITS			11,17,390	0	11,17,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	TOTAL(MH)		19,43,509	0	19,43,509
			2235	102-CHILD	2,52,09,646	0	2,52,09,646

			WELFARE				
			200-OTHER	1,75,000	2,50,559	4,25,559	
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		2,73,28,155	2,50,559	2,75,78,714	
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TOTAL(DDO)				2,73,28,155	2,50,559	2,75,78,714	
CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	102-CHILD WELFARE	4,04,45,719	67,37,705	4,71,83,424	
		**********		----------	----------	----------	
		TOTAL(MH)		4,04,45,719	67,37,705	4,71,83,424	
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TOTAL(DDO)				4,04,45,719	67,37,705	4,71,83,424	
CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	102-CHILD WELFARE	1,46,44,748	19,09,592	1,65,54,340	
		**********		----------	----------	----------	
		TOTAL(MH)		1,46,44,748	19,09,592	1,65,54,340	
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TOTAL(DDO)					1,46,44,748	19,09,592	1,65,54,340
CHILD DEVELOPMENT OFFICER,GANDI WIND	PROJECT	2235	102-CHILD WELFARE		2,23,595	0	2,23,595
			200-OTHER PROGRAMMES		3,54,850	0	3,54,850
		**********					
TOTAL(MH)					5,78,445	0	5,78,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			5,78,445	0	5,78,445
		CHILD DEVELOPMENT OFFICER,GIDDERBAHA	PROJECT 2235	102-CHILD WELFARE	2,53,28,194	29,01,192	2,82,29,386
				200-OTHER PROGRAMMES	1,24,670	0	1,24,670

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	TOTAL(MH)		2,60,31,309	29,01,192	2,89,32,501
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TOTAL(DDO)			2,60,31,309	29,01,192	2,89,32,501
CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	7,56,41,734	80,99,679	8,37,41,413
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	TOTAL(MH)		7,56,41,734	80,99,679	8,37,41,413
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TOTAL(DDO)			7,56,41,734	80,99,679	8,37,41,413
CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	200-OTHER PROGRAMMES	1,050	0	1,050
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	TOTAL(MH)		1,050	0	1,050
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TOTAL(DDO)			1,050	0	1,050

		CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	1,89,49,126	21,29,695	2,10,78,821
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,349	0	18,349
				200-OTHER PROGRAMMES	32,53,532	3,65,705	36,19,237
			**********		----------	----------	----------
			TOTAL(MH)		2,22,31,007	24,95,400	2,47,26,407
		******************************			----------	----------	----------
		TOTAL(DDO)			2,22,31,007	24,95,400	2,47,26,407

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,87,99,307	28,72,635	3,16,71,942
OFFICER,BHUNGA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		2,87,99,307	28,72,635	3,16,71,942
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TOTAL(DDO)			2,87,99,307	28,72,635	3,16,71,942
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,21,24,977	28,40,589	2,49,65,566
OFFICER,DASUYA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		2,21,24,977	28,40,589	2,49,65,566
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TOTAL(DDO)			2,21,24,977	28,40,589	2,49,65,566
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,62,27,335	28,77,331	2,91,04,666
OFFICER,GARHSHANKAR		WELFARE			
		200-OTHER	13,500	9,387	22,887
		PROGRAMMES			
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				TOTAL(MH)	2,62,40,835	28,86,718	2,91,27,553
				**********	----------	----------	----------
				TOTAL(DDO)	2,62,40,835	28,86,718	2,91,27,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	2,39,33,169	28,60,506	2,67,93,675
				**********	----------	----------	----------
				TOTAL(MH)	2,39,33,169	28,60,506	2,67,93,675
				**********	----------	----------	----------
		TOTAL(DDO)			2,39,33,169	28,60,506	2,67,93,675
		CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	2,22,37,385	22,61,621	2,44,99,006
				200-OTHER PROGRAMMES	1,15,500	0	1,15,500

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	TOTAL(MH)		2,23,52,885	22,61,621	2,46,14,506
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TOTAL(DDO)			2,23,52,885	22,61,621	2,46,14,506
CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	102-CHILD WELFARE	1,68,99,614	19,09,732	1,88,09,346
		200-OTHER PROGRAMMES	5,300	88,000	93,300
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	TOTAL(MH)		1,69,04,914	19,97,732	1,89,02,646
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TOTAL(DDO)			1,69,04,914	19,97,732	1,89,02,646
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE	2,24,60,309	27,22,025	2,51,82,334
		200-OTHER PROGRAMMES	73,244	0	73,244
	**********		----------	----------	----------
	TOTAL(MH)		2,25,33,553	27,22,025	2,52,55,578

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	TOTAL(DDO)				2,25,33,553	27,22,025	2,52,55,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	3,48,47,893	51,64,484	4,00,12,377
				200-OTHER PROGRAMMES	13,500	0	13,500
			**********		----------	----------	----------
			TOTAL(MH)		5,73,94,946	78,86,509	6,52,81,455
	**********				----------	----------	----------
	TOTAL(DDO)				5,73,94,946	78,86,509	6,52,81,455
		CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	102-CHILD WELFARE	1,50,288	0	1,50,288
			**********		----------	----------	----------
			TOTAL(MH)		1,50,288	0	1,50,288

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TOTAL(DDO)			1,50,288	0	1,50,288
CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE	2,72,17,459	31,41,298	3,03,58,757
		200-OTHER PROGRAMMES	0	35,129	35,129
	**********		----------	----------	----------
	TOTAL(MH)		2,72,17,459	31,76,427	3,03,93,886
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TOTAL(DDO)			2,72,17,459	31,76,427	3,03,93,886
CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	102-CHILD WELFARE	1,65,62,274	12,37,394	1,77,99,668
		200-OTHER PROGRAMMES	1,27,662	0	1,27,662
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	TOTAL(MH)		1,66,89,936	12,37,394	1,79,27,330
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,66,89,936	12,37,394	1,79,27,330
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	102-CHILD WELFARE	1,55,69,416	18,58,685	1,74,28,101
				200-OTHER PROGRAMMES	1,61,379	12,783	1,74,162
		**********			----------	----------	----------
		TOTAL(MH)			3,24,20,731	31,08,862	3,55,29,593
	**********				----------	----------	----------
	TOTAL(DDO)				3,24,20,731	31,08,862	3,55,29,593
		CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	2,69,80,469	29,74,778	2,99,55,247
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	5,85,197	0	5,85,197
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	TOTAL(MH)		2,75,85,666	29,74,778	3,05,60,444
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TOTAL(DDO)			2,75,85,666	29,74,778	3,05,60,444
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	37,68,336	10,76,896	48,45,232
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	TOTAL(MH)		37,68,336	10,76,896	48,45,232
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TOTAL(DDO)			37,68,336	10,76,896	48,45,232
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	2,27,16,452	28,45,301	2,55,61,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		2,27,16,452	28,45,301	2,55,61,753
		********					
		TOTAL(DDO)			2,27,16,452	28,45,301	2,55,61,753
		CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	1,72,99,432	23,19,959	1,96,19,391
		**********					
		TOTAL(MH)			4,00,15,884	51,65,260	4,51,81,144
		********					
		TOTAL(DDO)			4,00,15,884	51,65,260	4,51,81,144
		CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	2,24,79,330	26,85,478	2,51,64,808
		**********					
		TOTAL(MH)			2,24,79,330	26,85,478	2,51,64,808

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TOTAL(DDO)			2,24,79,330	26,85,478	2,51,64,808	
CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	2,34,39,245	26,86,823	2,61,26,068	
	**********		----------	----------	----------	
	TOTAL(MH)		2,34,39,245	26,86,823	2,61,26,068	
**********			----------	----------	----------	
TOTAL(DDO)			2,34,39,245	26,86,823	2,61,26,068	
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	5,96,24,989	82,86,227	6,79,11,216	
	**********		----------	----------	----------	
	TOTAL(MH)		5,96,24,989	82,86,227	6,79,11,216	
	**********		----------	----------	----------	
	TOTAL(DDO)		5,96,24,989	82,86,227	6,79,11,216	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	102-CHILD WELFARE	1,98,75,122	29,67,718	2,28,42,840
			**********	TOTAL(MH)	1,98,75,122	29,67,718	2,28,42,840
		**********		TOTAL(DDO)	1,98,75,122	29,67,718	2,28,42,840
		CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	102-CHILD WELFARE	1,98,71,969	24,34,652	2,23,06,621
			**********	TOTAL(MH)	1,98,71,969	24,34,652	2,23,06,621
		**********		TOTAL(DDO)	1,98,71,969	24,34,652	2,23,06,621
		CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	1,54,63,740	17,63,187	1,72,26,927
				200-OTHER PROGRAMMES	18,218	0	18,218
			**********				

		TOTAL(MH)			1,54,81,958	17,63,187	1,72,45,145
**********					----------	----------	----------
TOTAL(DDO)					1,54,81,958	17,63,187	1,72,45,145
CHILD DEVELOPMENT PROJECT OFFICER,,NAROL	2235	JAIMAL SINGH	102-CHILD WELFARE		1,87,68,330	22,22,705	2,09,91,035
			200-OTHER PROGRAMMES		16,139	0	16,139
		**********			----------	----------	----------
		TOTAL(MH)			1,87,84,469	22,22,705	2,10,07,174
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,84,469	22,22,705	2,10,07,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE	1,85,47,539	21,10,408	2,06,57,947

		200-OTHER PROGRAMMES	1,46,409	0	1,46,409
	**********		----------	----------	----------
	TOTAL(MH)		1,86,93,948	21,10,408	2,08,04,356
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TOTAL(DDO)			1,86,93,948	21,10,408	2,08,04,356
CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	102-CHILD WELFARE	3,87,43,884	46,04,733	4,33,48,617
	**********		----------	----------	----------
	TOTAL(MH)		3,87,43,884	46,04,733	4,33,48,617
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TOTAL(DDO)			3,87,43,884	46,04,733	4,33,48,617
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	2,63,35,772	32,22,603	2,95,58,375
		200-OTHER PROGRAMMES	1,13,223	0	1,13,223
	**********		----------	----------	----------
	TOTAL(MH)		2,64,48,995	32,22,603	2,96,71,598

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TOTAL(DDO)				2,64,48,995	32,22,603	2,96,71,598	
CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE		2,02,49,115	26,41,158	2,28,90,273	
	**********			----------	----------	----------	
	TOTAL(MH)			2,02,49,115	26,41,158	2,28,90,273	
**********				----------	----------	----------	
TOTAL(DDO)				2,02,49,115	26,41,158	2,28,90,273	
	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	101-SUPERANNUATION AND	8,28,576	39,456	8,68,032	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		8,28,576	39,456	8,68,032

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	102-CHILD WELFARE	3,41,81,924	39,15,768	3,80,97,692
			**********		----------	----------	----------
			TOTAL(MH)		3,41,81,924	39,15,768	3,80,97,692
		**********			----------	----------	----------
		TOTAL(DDO)			3,50,10,500	39,55,224	3,89,65,724
		CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	1,42,29,446	11,04,476	1,53,33,922
				200-OTHER PROGRAMMES	1,84,000	0	1,84,000
			**********		----------	----------	----------
			TOTAL(MH)		1,44,13,446	11,04,476	1,55,17,922
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,13,446	11,04,476	1,55,17,922
		CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	2,92,04,014	35,32,470	3,27,36,484
				200-OTHER PROGRAMMES	1,91,659	0	1,91,659

			**********		----------	----------	----------
			TOTAL(MH)		2,93,95,673	35,32,470	3,29,28,143
			**********		----------	----------	----------
TOTAL(DDO)					2,93,95,673	35,32,470	3,29,28,143
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	102-CHILD WELFARE			1,30,66,568	15,53,063	1,46,19,631
		200-OTHER PROGRAMMES			2,18,838	0	2,18,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AUR	TOTAL(MH)		1,32,85,406	15,53,063	1,48,38,469
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,85,406	15,53,063	1,48,38,469

CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	1,58,55,169	36,11,244	1,94,66,413
		200-OTHER PROGRAMMES	1,55,589	0	1,55,589
	**********		----------	----------	----------
	TOTAL(MH)		2,92,96,164	51,64,307	3,44,60,471
**********			----------	----------	----------
TOTAL(DDO)			2,92,96,164	51,64,307	3,44,60,471
CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE	2,12,87,242	29,35,290	2,42,22,532
		200-OTHER PROGRAMMES	50,289	0	50,289
	**********		----------	----------	----------
	TOTAL(MH)		2,13,37,531	29,35,290	2,42,72,821
**********			----------	----------	----------
TOTAL(DDO)			2,13,37,531	29,35,290	2,42,72,821
CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	102-CHILD WELFARE	4,20,87,981	46,26,189	4,67,14,170

				200-OTHER	98,234	0	98,234
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,21,86,215	46,26,189	4,68,12,404
			**********		----------	----------	----------
			TOTAL(DDO)		4,21,86,215	46,26,189	4,68,12,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	102-CHILD WELFARE	1,77,97,633	21,25,089	1,99,22,722
			**********		----------	----------	----------
			TOTAL(MH)		1,77,97,633	21,25,089	1,99,22,722
			**********		----------	----------	----------
			TOTAL(DDO)		1,77,97,633	21,25,089	1,99,22,722
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE	2,29,49,498	31,57,226	2,61,06,724

	**********		----------	----------	----------
	TOTAL(MH)		2,29,49,498	31,57,226	2,61,06,724
********			----------	----------	----------
TOTAL(DDO)			2,29,49,498	31,57,226	2,61,06,724
CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	102-CHILD WELFARE	15,49,949	2,89,013	18,38,962
		200-OTHER PROGRAMMES	1,53,505	0	1,53,505
	**********		----------	----------	----------
	TOTAL(MH)		17,03,454	2,89,013	19,92,467
********			----------	----------	----------
TOTAL(DDO)			17,03,454	2,89,013	19,92,467
CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	102-CHILD WELFARE	2,76,12,836	34,36,898	3,10,49,734
		200-OTHER PROGRAMMES	5,20,209	1,91,876	7,12,085
	**********		----------	----------	----------
	TOTAL(MH)		2,81,33,045	36,28,774	3,17,61,819

		**********			----------	----------	----------
		TOTAL(DDO)			2,81,33,045	36,28,774	3,17,61,819
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	200-OTHER PROGRAMMES	0	1,74,449	1,74,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	1,74,449	1,74,449
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,74,449	1,74,449
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	2,75,71,713	32,15,842	3,07,87,555
				200-OTHER PROGRAMMES	1,93,772	0	1,93,772

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	TOTAL(MH)		2,77,65,485	32,15,842	3,09,81,327
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TOTAL(DDO)			2,77,65,485	32,15,842	3,09,81,327
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-CHILD WELFARE	4,24,62,117	48,10,137	4,72,72,254
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,21,289	3,900	7,25,189
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,12,500	0	1,12,500
		200-OTHER PROGRAMMES	7,02,203	0	7,02,203
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,72,900	0	2,72,900
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				TOTAL(MH)	4,42,71,009	48,14,037	4,90,85,046
				**********	----------	----------	----------
				TOTAL(DDO)	4,42,71,009	48,14,037	4,90,85,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
				200-OTHER PROGRAMMES	11,795	0	11,795
				**********	----------	----------	----------
				TOTAL(MH)	41,795	0	41,795
				**********	----------	----------	----------
				TOTAL(DDO)	41,795	0	41,795
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND	2235	102-CHILD WELFARE	11,95,735	0	11,95,735

PROJECT OFFICER, JALANDHAR (URBAN)					
	**********		----------	----------	----------
	TOTAL(MH)		11,95,735	0	11,95,735
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TOTAL(DDO)			11,95,735	0	11,95,735
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	2,51,54,089	27,83,741	2,79,37,830
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,265	0	5,265
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	13,965	1,28,102	1,42,067
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	TOTAL(MH)		2,51,83,319	29,11,843	2,80,95,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,51,83,319	29,11,843	2,80,95,162
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	102-CHILD WELFARE	20,69,46,578	2,15,57,842	22,85,04,420
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	44,32,981	8,97,113	53,30,094
		**********					
		TOTAL(MH)			23,65,62,878	2,53,76,798	26,19,39,676

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TOTAL(DDO)			23,65,62,878	2,53,76,798	26,19,39,676
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	36,66,16,363	4,24,61,616	40,90,77,979
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,57,16,382	49,998	4,57,66,380
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,41,900	69,500	3,11,400
		200-OTHER PROGRAMMES	25,17,248	1,93,082	27,10,330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,22,70,800	0	12,22,70,800
	**********		----------	----------	----------
	TOTAL(MH)		53,73,62,693	4,27,74,196	58,01,36,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			53,73,62,693	4,27,74,196	58,01,36,889
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	1,29,70,395	23,61,266	1,53,31,661
				200-OTHER PROGRAMMES	2,28,482	0	2,28,482
		**********			----------	----------	----------
		TOTAL(MH)			55,05,61,570	4,51,35,462	59,56,97,032
		**********			----------	----------	----------
		TOTAL(DDO)			55,05,61,570	4,51,35,462	59,56,97,032
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY	4,32,60,000	0	4,32,60,000

				SCHEMES			
				200-OTHER PROGRAMMES	1,48,553	0	1,48,553
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,17,000	0	57,17,000
			**********		----------	----------	----------
			TOTAL(MH)		4,91,25,553	0	4,91,25,553
**********					----------	----------	----------
TOTAL(DDO)					4,91,25,553	0	4,91,25,553
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235		102-CHILD WELFARE	2,06,39,199	27,78,326	2,34,17,525
				200-OTHER PROGRAMMES	51,620	0	51,620
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			2,06,90,819	27,78,326	2,34,69,145
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,06,90,819	27,78,326	2,34,69,145
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	102-CHILD WELFARE	1,21,79,806	17,20,282	1,39,00,088
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
				200-OTHER PROGRAMMES	18,497	0	18,497
		**********					
		TOTAL(MH)			3,28,96,622	44,98,608	3,73,95,230
		**********					
		TOTAL(DDO)			3,28,96,622	44,98,608	3,73,95,230
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,39,698	30,89,653	2,10,29,351

OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA		WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			4,62,56,926	0	4,62,56,926
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			82,500	0	82,500
		200-OTHER PROGRAMMES			5,85,944	13,087	5,99,031
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			55,59,000	0	55,59,000
		**********			----------	----------	----------
		TOTAL(MH)			7,04,24,068	31,02,740	7,35,26,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		7,04,24,068	31,02,740	7,35,26,808	
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, LAMBI	2235	200-OTHER PROGRAMMES	1,22,784	0	1,22,784
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,28,000	0	41,28,000
			**********		----------	----------	----------
			TOTAL(MH)		7,46,74,852	31,02,740	7,77,77,592
	**********				----------	----------	----------
	TOTAL(DDO)				7,46,74,852	31,02,740	7,77,77,592
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	2,06,52,378	22,43,466	2,28,95,844
				200-OTHER PROGRAMMES	7,071	31,786	38,857
			**********		----------	----------	----------
			TOTAL(MH)		2,06,59,449	22,75,252	2,29,34,701

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TOTAL(DDO)					2,06,59,449	22,75,252	2,29,34,701
CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE			1,73,37,435	19,99,741	1,93,37,176
	**********				----------	----------	----------
	TOTAL(MH)				1,73,37,435	19,99,741	1,93,37,176
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TOTAL(DDO)					1,73,37,435	19,99,741	1,93,37,176
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE			7,79,28,374	89,59,353	8,68,87,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	200-OTHER PROGRAMMES	15,88,700	0	15,88,700
		**********			----------	----------	----------

	TOTAL(MH)		7,95,17,074	89,59,353	8,84,76,427
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TOTAL(DDO)			7,95,17,074	89,59,353	8,84,76,427
CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	1,55,26,594	27,31,468	1,82,58,062
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,87,500	0	1,87,500
		200-OTHER PROGRAMMES	11,071	0	11,071
	TOTAL(MH)		1,57,25,165	27,31,468	1,84,56,633
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TOTAL(DDO)			1,57,25,165	27,31,468	1,84,56,633
CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE	3,97,86,078	35,91,301	4,33,77,379
		200-OTHER PROGRAMMES	28,84,057	4,93,925	33,77,982

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		TOTAL(MH)			4,26,70,135	40,85,226	4,67,55,361
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TOTAL(DDO)					4,26,70,135	40,85,226	4,67,55,361
CHILD DEVELOPMENT PROJECT OFFICER,DHARAMKOT	2235	200-OTHER PROGRAMMES			44,079	35,129	79,208
		**********			----------	----------	----------
		TOTAL(MH)			44,079	35,129	79,208
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,079	35,129	79,208
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	102-CHILD WELFARE	3,43,88,130	39,10,789	3,82,98,919
				200-OTHER PROGRAMMES	11,280	0	11,280

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	TOTAL(MH)		3,44,43,489	39,45,918	3,83,89,407
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TOTAL(DDO)			3,44,43,489	39,45,918	3,83,89,407
CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	3,52,69,973	45,67,828	3,98,37,801
		200-OTHER PROGRAMMES	13,900	0	13,900
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	TOTAL(MH)		3,52,83,873	45,67,828	3,98,51,701
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TOTAL(DDO)			3,52,83,873	45,67,828	3,98,51,701
CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE	1,70,16,834	20,16,819	1,90,33,653
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
		200-OTHER	2,32,443	0	2,32,443

					PROGRAMMES		
			**********		----------	----------	----------
			TOTAL(MH)		1,72,56,777	20,16,819	1,92,73,596
			**********		----------	----------	----------
			TOTAL(DDO)		1,72,56,777	20,16,819	1,92,73,596
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,24,922	18,89,646	1,55,14,568
		OFFICER,HAZIPUR		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(MH)			1,36,24,922	18,89,646	1,55,14,568
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,24,922	18,89,646	1,55,14,568
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,12,35,497	34,04,289	3,46,39,786

OFFICER,JALALABAD		WELFARE			
		200-OTHER	3,83,504	0	3,83,504
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,52,43,923	52,93,935	5,05,37,858
**********			----------	----------	----------
TOTAL(DDO)			4,52,43,923	52,93,935	5,05,37,858
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,49,63,214	25,35,570	1,74,98,784
OFFICER,JANDIALA GURU		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,49,63,214	25,35,570	1,74,98,784
**********			----------	----------	----------
TOTAL(DDO)			1,49,63,214	25,35,570	1,74,98,784
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,63,34,191	21,45,574	1,84,79,765
OFFICER,KHADUR SAHIB		WELFARE			
		200-OTHER	16,45,667	0	16,45,667
		PROGRAMMES			
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	TOTAL(MH)		1,79,79,858	21,45,574	2,01,25,432

		**********			----------	----------	----------	
		TOTAL(DDO)			1,79,79,858	21,45,574	2,01,25,432	
		CHILD DEVELOPMENT PROJECT OFFICER,KHARI	2235	200-OTHER PROGRAMMES	1,07,200	0	1,07,200	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(MH)			1,07,200	0	1,07,200	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,07,200	0	1,07,200	
		CHILD DEVELOPMENT PROJECT OFFICER,KHERA	2235	200-OTHER PROGRAMMES	2,05,798	0	2,05,798	
		**********			----------	----------	----------	
		TOTAL(MH)			3,12,998	0	3,12,998	

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TOTAL(DDO)			3,12,998	0	3,12,998
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	2,09,73,015	20,21,787	2,29,94,802
		200-OTHER PROGRAMMES	8,50,138	4,30,899	12,81,037
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	TOTAL(MH)		2,18,23,153	24,52,686	2,42,75,839
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TOTAL(DDO)			2,18,23,153	24,52,686	2,42,75,839
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	102-CHILD WELFARE	9,10,29,652	1,11,27,166	10,21,56,818
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
		200-OTHER PROGRAMMES	2,02,417	1,08,777	3,11,194
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				TOTAL(MH)	9,12,62,069	1,12,35,943	10,24,98,012
				**********	----------	----------	----------
				TOTAL(DDO)	9,12,62,069	1,12,35,943	10,24,98,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	102-CHILD WELFARE	2,75,87,661	32,05,913	3,07,93,574
				**********	----------	----------	----------
				TOTAL(MH)	11,88,49,730	1,44,41,856	13,32,91,586
				**********	----------	----------	----------
				TOTAL(DDO)	11,88,49,730	1,44,41,856	13,32,91,586
		CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	2,32,32,776	33,51,690	2,65,84,466
				200-OTHER PROGRAMMES	90,065	0	90,065

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	TOTAL(MH)		2,33,22,841	33,51,690	2,66,74,531
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TOTAL(DDO)			2,33,22,841	33,51,690	2,66,74,531
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE	1,87,21,078	24,20,950	2,11,42,028
		200-OTHER PROGRAMMES	3,32,618	95,965	4,28,583
	**********		----------	----------	----------
	TOTAL(MH)		1,90,53,696	25,16,915	2,15,70,611
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TOTAL(DDO)			1,90,53,696	25,16,915	2,15,70,611
CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE	2,86,68,676	35,43,399	3,22,12,075
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	TOTAL(MH)		2,86,68,676	35,43,399	3,22,12,075
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TOTAL(DDO)			2,86,68,676	35,43,399	3,22,12,075

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,20,85,046	20,41,327	1,41,26,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MAUR		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	200-OTHER PROGRAMMES	2,78,159	1,190	2,79,349
			**********		----------	----------	----------
		TOTAL(MH)			1,23,63,205	20,42,517	1,44,05,722
	**********				----------	----------	----------
	TOTAL(DDO)				1,23,63,205	20,42,517	1,44,05,722
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	1,33,67,312	29,41,378	1,63,08,690
				200-OTHER PROGRAMMES	1,98,111	7,81,253	9,79,364
			**********		----------	----------	----------
		TOTAL(MH)			1,35,65,423	37,22,631	1,72,88,054

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TOTAL(DDO)			1,35,65,423	37,22,631	1,72,88,054
CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	102-CHILD WELFARE	2,88,53,984	32,87,966	3,21,41,950
		200-OTHER PROGRAMMES	3,68,497	47,327	4,15,824
	**********		----------	----------	----------
	TOTAL(MH)		2,92,22,481	33,35,293	3,25,57,774
**********		----------	----------	----------	
TOTAL(DDO)			2,92,22,481	33,35,293	3,25,57,774
CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	102-CHILD WELFARE	1,57,69,104	20,45,800	1,78,14,904
		200-OTHER PROGRAMMES	4,38,469	0	4,38,469
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	TOTAL(MH)		1,62,07,573	20,45,800	1,82,53,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,62,07,573	20,45,800	1,82,53,373
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	1,22,83,852	16,14,311	1,38,98,163
				200-OTHER PROGRAMMES	17,23,845	0	17,23,845
		**********			----------	----------	----------
		TOTAL(MH)			3,02,15,270	36,60,111	3,38,75,381
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TOTAL(DDO)					3,02,15,270	36,60,111	3,38,75,381
CHILD DEVELOPMENT PROJECT OFFICER,PATIALA			2235	200-OTHER PROGRAMMES	2,90,555	4,536	2,95,091
		**********			----------	----------	----------
		TOTAL(MH)			2,90,555	4,536	2,95,091
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TOTAL(DDO)			2,90,555	4,536	2,95,091
CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	102-CHILD WELFARE	2,23,24,482	29,77,951	2,53,02,433
		200-OTHER PROGRAMMES	1,70,590	0	1,70,590
	**********		----------	----------	----------
	TOTAL(MH)		2,24,95,072	29,77,951	2,54,73,023
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TOTAL(DDO)			2,24,95,072	29,77,951	2,54,73,023
CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	102-CHILD WELFARE	41,09,738	5,58,727	46,68,465
		200-OTHER PROGRAMMES	5,46,127	0	5,46,127
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	TOTAL(MH)		46,55,865	5,58,727	52,14,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			46,55,865	5,58,727	52,14,592
		CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	102-CHILD WELFARE	43,12,143	0	43,12,143
				200-OTHER PROGRAMMES	11,492	1,139	12,631
		**********					
		TOTAL(MH)			89,79,500	5,59,866	95,39,366
	**********						
	TOTAL(DDO)				89,79,500	5,59,866	95,39,366
		CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	102-CHILD WELFARE	2,92,79,528	56,65,959	3,49,45,487
		**********					
		TOTAL(MH)			2,92,79,528	56,65,959	3,49,45,487
	**********						

TOTAL(DDO)			2,92,79,528	56,65,959	3,49,45,487
CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	3,25,94,737	59,47,935	3,85,42,672
		200-OTHER PROGRAMMES	91,847	0	91,847
	**********		----------	----------	----------
	TOTAL(MH)		3,26,86,584	59,47,935	3,86,34,519
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TOTAL(DDO)			3,26,86,584	59,47,935	3,86,34,519
	CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE	2,16,34,854	34,39,027	2,50,73,881
			200-OTHER PROGRAMMES	42,914	0	42,914
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			2,16,77,768	34,39,027	2,51,16,795
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				2,16,77,768	34,39,027	2,51,16,795
		CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE		2,24,37,593	23,67,794	2,48,05,387
			**********			----------	----------	----------
			TOTAL(MH)			4,41,15,361	58,06,821	4,99,22,182
		**********				----------	----------	----------
		TOTAL(DDO)				4,41,15,361	58,06,821	4,99,22,182
		CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE		1,41,56,167	17,25,531	1,58,81,698
			**********			----------	----------	----------
			TOTAL(MH)			1,41,56,167	17,25,531	1,58,81,698
		**********				----------	----------	----------
		TOTAL(DDO)				1,41,56,167	17,25,531	1,58,81,698

CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	102-CHILD WELFARE	2,43,57,192	28,24,742	2,71,81,934
		200-OTHER PROGRAMMES	18,099	0	18,099
	**********		----------	----------	----------
	TOTAL(MH)		2,43,75,291	28,24,742	2,72,00,033
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TOTAL(DDO)			2,43,75,291	28,24,742	2,72,00,033
CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	1,77,97,367	23,97,278	2,01,94,645
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	TOTAL(MH)		1,77,97,367	23,97,278	2,01,94,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,77,97,367	23,97,278	2,01,94,645

CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	102-CHILD WELFARE	94,78,918	11,12,516	1,05,91,434
		200-OTHER PROGRAMMES	1,75,103	0	1,75,103
	**********		----------	----------	----------
	TOTAL(MH)		2,74,51,388	35,09,794	3,09,61,182
**********			----------	----------	----------
TOTAL(DDO)			2,74,51,388	35,09,794	3,09,61,182
CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	1,99,50,681	28,40,062	2,27,90,743
		200-OTHER PROGRAMMES	1,29,316	0	1,29,316
	**********		----------	----------	----------
	TOTAL(MH)		2,00,79,997	28,40,062	2,29,20,059
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TOTAL(DDO)			2,00,79,997	28,40,062	2,29,20,059
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,54,33,480	42,76,212	2,97,09,692

OFFICER,TALWANDI SABO		WELFARE					
		200-OTHER			36,000	0	36,000
		PROGRAMMES					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				2,54,69,480	42,76,212	2,97,45,692
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TOTAL(DDO)					2,54,69,480	42,76,212	2,97,45,692
CHILD DEVELOPMENT PROJECT	2235	102-CHILD			4,40,869	0	4,40,869
OFFICER,TARN TARAN		WELFARE					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,40,869	0	4,40,869
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			4,40,869	0	4,40,869

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,47,71,797	16,75,215	1,64,47,012
OFFICER,VERKA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,52,12,666	16,75,215	1,68,87,881
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TOTAL(DDO)			1,52,12,666	16,75,215	1,68,87,881
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	860	0	860
OFFICER,VOLTOHA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		860	0	860
**********			----------	----------	----------
TOTAL(DDO)			860	0	860
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,91,66,809	22,76,693	2,14,43,502
OFFICER,ZIRA		WELFARE			
		200-OTHER	36,190	0	36,190
		PROGRAMMES			
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		TOTAL(MH)			1,92,02,999	22,76,693	2,14,79,692
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,02,999	22,76,693	2,14,79,692
D.C.F.A.,,DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES			86,196	0	86,196
		**********			----------	----------	----------
		TOTAL(MH)			86,196	0	86,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			86,196	0	86,196
		DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER	2235	102-CHILD WELFARE	3,66,000	0	3,66,000
				200-OTHER	1,20,00,000	0	1,20,00,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,52,196	0	1,24,52,196
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TOTAL(DDO)			1,24,52,196	0	1,24,52,196
DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	101-DIET SURVEYS AND NUTRITION PLANNING	5,27,000	0	5,27,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,000	25,000	50,000
	**********		----------	----------	----------
	TOTAL(MH)		5,52,000	25,000	5,77,000
**********			----------	----------	----------
TOTAL(DDO)			5,52,000	25,000	5,77,000
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE	49,01,939	7,16,377	56,18,316

				200-OTHER PROGRAMMES	49,58,764	0	49,58,764
			**********		----------	----------	----------
			TOTAL(MH)		98,60,703	7,16,377	1,05,77,080
			**********		----------	----------	----------
			TOTAL(DDO)		98,60,703	7,16,377	1,05,77,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES	3,73,217	20,474	3,93,691
			**********		----------	----------	----------
			TOTAL(MH)		1,02,33,920	7,36,851	1,09,70,771
			**********		----------	----------	----------
			TOTAL(DDO)		1,02,33,920	7,36,851	1,09,70,771
		DISTRICT PROGRAM	2235	102-CHILD	10,43,159	1,54,636	11,97,795

OFFICER,PATHANKOT		WELFARE			
		**********	----------	----------	----------
		TOTAL(MH)	10,43,159	1,54,636	11,97,795
	2236	101-DIET SURVEYS AND NUTRITION PLANNING	3,90,000	60,000	4,50,000
		101-SPECIAL NUTRITION PROGRAMMES	61,50,000	0	61,50,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,94,45,000	0	1,94,45,000
		**********	----------	----------	----------
		TOTAL(MH)	2,59,85,000	60,000	2,60,45,000
**********			----------	----------	----------
TOTAL(DDO)			2,70,28,159	2,14,636	2,72,42,795
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER,SANGRUR	2236	101-DIET SURVEYS AND NUTRITION PLANNING	3,65,790	0	3,65,790

				101-SPECIAL NUTRITION PROGRAMMES	1,46,64,000	0	1,46,64,000	
				789-SPECIAL COMPONENT PLAN	5,06,66,928	0	5,06,66,928	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	6,56,96,718	0	6,56,96,718
		******************************		TOTAL(DDO)	6,56,96,718	0	6,56,96,718
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235 SOCIAL WELFARE	200-OTHER PROGRAMMES	10,254	0	10,254
			**********	TOTAL(MH)	10,254	0	10,254

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TOTAL(DDO)			10,254	0	10,254
DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	200-OTHER PROGRAMMES	29,302	0	29,302
	**********	----------	----------	----------	
	TOTAL(MH)		29,302	0	29,302
**********		----------	----------	----------	
TOTAL(DDO)			29,302	0	29,302
DISTRICT EDUCATION OFFICER(SCHOOL),TARN TARAN	2235	102-CHILD WELFARE	99,832	0	99,832
		200-OTHER PROGRAMMES	65,001	0	65,001
	**********	----------	----------	----------	
	TOTAL(MH)		1,64,833	0	1,64,833
**********		----------	----------	----------	
TOTAL(DDO)			1,64,833	0	1,64,833

		DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	1,32,554	0	1,32,554
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,32,554	0	1,32,554
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,32,554	0	1,32,554
		DISTRICT EMPLOYMENT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	56,892	0	56,892
			**********		----------	----------	----------
			TOTAL(MH)		1,89,446	0	1,89,446
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,446	0	1,89,446

DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	17,698	0	17,698
	**********		----------	----------	----------
	TOTAL(MH)		17,698	0	17,698
********			----------	----------	----------
TOTAL(DDO)			17,698	0	17,698
DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	24,62,300	5,54,100	30,16,400
		200-OTHER PROGRAMMES	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		24,80,300	5,54,100	30,34,400
	2236	101-DIET SURVEYS AND NUTRITION PLANNING	8,02,012	32,500	8,34,512
		101-SPECIAL NUTRITION PROGRAMMES	69,00,000	43,20,000	1,12,20,000
		789-SPECIAL	1,64,37,339	1,01,91,500	2,66,28,839

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,41,39,351	1,45,44,000	3,86,83,351
		**********			----------	----------	----------
		TOTAL(DDO)			2,66,19,651	1,50,98,100	4,17,17,751
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	42,22,724	4,97,341	47,20,065
				200-OTHER PROGRAMMES	4,45,355	0	4,45,355
			**********		----------	----------	----------
			TOTAL(MH)		46,68,079	4,97,341	51,65,420
			2236	101-DIET	17,96,931	2,45,800	20,42,731

		SURVEYS AND NUTRITION PLANNING			
		101-SPECIAL NUTRITION PROGRAMMES	3,65,74,849	1,56,14,850	5,21,89,699
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,60,05,298	3,62,99,449	12,23,04,747
	**********		----------	----------	----------
	TOTAL(MH)		12,43,77,078	5,21,60,099	17,65,37,177
4235	101-WELFARE OF HANDICAPPED		15,71,469	0	15,71,469
	**********		----------	----------	----------
	TOTAL(MH)		15,71,469	0	15,71,469
**********			----------	----------	----------
TOTAL(DDO)			13,06,16,626	5,26,57,440	18,32,74,066
DISTRICT PROGRAMME	2235	102-CHILD	14,35,974	4,04,779	18,40,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	11,250	0	11,250
			**********		----------	----------	----------
			TOTAL(MH)		14,47,224	4,04,779	18,52,003
			2236	101-DIET SURVEYS AND NUTRITION PLANNING	4,24,567	0	4,24,567
				101-SPECIAL NUTRITION PROGRAMMES	34,81,000	34,80,000	69,61,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,44,515	78,50,000	1,57,94,515
			**********		----------	----------	----------
			TOTAL(MH)		1,18,50,082	1,13,30,000	2,31,80,082

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TOTAL(DDO)		1,32,97,306	1,17,34,779	2,50,32,085	
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	19,02,086	2,69,234	21,71,320
	**********	----------	----------	----------	
	TOTAL(MH)		19,02,086	2,69,234	21,71,320
	2236	101-DIET SURVEYS AND NUTRITION PLANNING	3,99,333	90,000	4,89,333
		101-SPECIAL NUTRITION PROGRAMMES	1,23,85,000	1,23,86,000	2,47,71,000
		789-SPECIAL COMPONENT PLAN	2,92,00,000	2,88,90,000	5,80,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES				
			**********		----------	----------	----------	
			TOTAL(MH)		4,19,84,333	4,13,66,000	8,33,50,333	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	4235	101-WELFARE OF HANDICAPPED	43,97,510	0	43,97,510	
			**********		----------	----------	----------	
			TOTAL(MH)		43,97,510	0	43,97,510	
			**********		----------	----------	----------	
			TOTAL(DDO)		4,82,83,929	4,16,35,234	8,99,19,163	
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, PATIALA			2236	101-DIET SURVEYS AND NUTRITION PLANNING	10,84,406	1,50,000	12,34,406	
				101-SPECIAL NUTRITION PROGRAMMES	91,08,000	91,08,000	1,82,16,000	
				789-SPECIAL COMPONENT PLAN	2,14,98,311	2,12,40,000	4,27,38,311	

		FOR SCHEDULED					
		CASTES					
	**********		----------	----------	----------		
	TOTAL(MH)				3,16,90,717	3,04,98,000	6,21,88,717
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TOTAL(DDO)					3,16,90,717	3,04,98,000	6,21,88,717
DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE			14,81,329	10,60,419	25,41,748
	**********		----------	----------	----------		
	TOTAL(MH)				14,81,329	10,60,419	25,41,748
	2236	101-DIET SURVEYS AND NUTRITION PLANNING			9,76,129	37,500	10,13,629

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	2,96,21,000	0	2,96,21,000

WELFARE	PUNJAB	OFFICER,FEROZEPUR		NUTRITION PROGRAMMES		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,94,82,774	92,500	6,95,75,274
			**********	----------	----------	----------
			TOTAL(MH)	10,00,79,903	1,30,000	10,02,09,903
		**********		----------	----------	----------
		TOTAL(DDO)		10,15,61,232	11,90,419	10,27,51,651
	DISTRICT PROGRAMME OFFICER,GURDASPUR	2236	101-DIET SURVEYS AND NUTRITION PLANNING	9,64,184	0	9,64,184
			101-SPECIAL NUTRITION PROGRAMMES	2,25,06,000	0	2,25,06,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,79,90,000	1,30,000	4,81,20,000
			**********	----------	----------	----------

			TOTAL(MH)		7,14,60,184	1,30,000	7,15,90,184
**********					----------	----------	----------
TOTAL(DDO)					7,14,60,184	1,30,000	7,15,90,184
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE			25,99,615	3,53,763	29,53,378
			**********		----------	----------	----------
			TOTAL(MH)		25,99,615	3,53,763	29,53,378
	2236	101-DIET SURVEYS AND NUTRITION PLANNING			1,45,161	20,000	1,65,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,JALANDHAR	2236	101-SPECIAL NUTRITION PROGRAMMES	82,37,000	0	82,37,000
				789-SPECIAL	1,92,49,000	0	1,92,49,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		2,76,31,161	20,000	2,76,51,161
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TOTAL(DDO)			3,02,30,776	3,73,763	3,06,04,539
DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	15,36,016	2,67,420	18,03,436
	**********		----------	----------	----------
	TOTAL(MH)		15,36,016	2,67,420	18,03,436
	2236	101-DIET SURVEYS AND NUTRITION PLANNING	8,10,580	0	8,10,580
		101-SPECIAL NUTRITION PROGRAMMES	92,57,000	92,56,000	1,85,13,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,18,44,000	2,16,10,000	4,34,54,000

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			TOTAL(MH)		3,19,11,580	3,08,66,000	6,27,77,580
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TOTAL(DDO)					3,34,47,596	3,11,33,420	6,45,81,016
DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD WELFARE			17,85,371	6,37,571	24,22,942
TARAN							
			**********		----------	----------	----------
			TOTAL(MH)		17,85,371	6,37,571	24,22,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,TARN TARAN	2236	101-DIET SURVEYS AND NUTRITION PLANNING	90,000	0	90,000
				101-SPECIAL NUTRITION PROGRAMMES	56,37,000	0	56,37,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,32,36,000	20,000	1,32,56,000
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	TOTAL(MH)		2,07,48,371	6,57,571	2,14,05,942
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TOTAL(DDO)			2,07,48,371	6,57,571	2,14,05,942
DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	39,166	0	39,166
	**********		----------	----------	----------
	TOTAL(MH)		39,166	0	39,166
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TOTAL(DDO)			39,166	0	39,166
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	101-WELFARE OF HANDICAPPED	0	2,84,000	2,84,000
		102-PENSIONS UNDER SOCIAL SECURITY	1,34,55,40,021	21,62,76,592	1,56,18,16,613

		SCHEMES					
		200-OTHER PROGRAMMES			5,21,364	0	5,21,364
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,14,05,00,658	19,21,12,500	1,33,26,13,158
		**********			----------	----------	----------
		TOTAL(MH)			2,48,65,62,043	40,86,73,092	2,89,52,35,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,48,65,62,043	40,86,73,092	2,89,52,35,135
		DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	14,43,486	3,82,518	18,26,004
				102-PENSIONS	1,14,23,86,526	16,83,61,219	1,31,07,47,745

		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	9,65,358	0	9,65,358
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,81,05,526	11,18,79,000	86,99,84,526
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TOTAL(MH)			4,38,94,62,939	68,92,95,829	5,07,87,58,768
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TOTAL(DDO)			4,38,94,62,939	68,92,95,829	5,07,87,58,768
DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	101-WELFARE OF HANDICAPPED	4,72,300	0	4,72,300
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	63,46,95,881	20,94,30,652	84,41,26,533
		200-OTHER PROGRAMMES	4,22,315	0	4,22,315

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,21,50,900	17,24,10,000	1,10,45,60,900
				**********	----------	----------	----------
				TOTAL(MH)	1,56,77,41,396	38,18,40,652	1,94,95,82,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,56,77,41,396	38,18,40,652	1,94,95,82,048
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	101-WELFARE OF HANDICAPPED	2,12,500	0	2,12,500
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37,40,38,291	6,60,68,228	44,01,06,519

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
		200-OTHER PROGRAMMES	2,75,272	77,897	3,53,169
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,21,68,400	4,37,32,500	28,59,00,900
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TOTAL(MH)			2,18,44,43,359	49,17,19,277	2,67,61,62,636
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TOTAL(DDO)			2,18,44,43,359	49,17,19,277	2,67,61,62,636
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16,96,57,806	0	16,96,57,806
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	52,500	0	52,500
		200-OTHER PROGRAMMES	7,23,379	12,239	7,35,618

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,94,03,000	0	26,94,03,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	TOTAL(MH)		43,98,36,685	12,239	43,98,48,924
			**********				
			TOTAL(DDO)		43,98,36,685	12,239	43,98,48,924
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	101-WELFARE OF HANDICAPPED	2,77,300	0	2,77,300
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94,06,60,713	23,13,38,833	1,17,19,99,546

		103-WOMEN'S WELFARE	4,23,478	1,19,304	5,42,782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,34,19,700	22,25,70,500	1,11,59,90,200
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	TOTAL(MH)		2,27,46,17,876	45,40,40,876	2,72,86,58,752
**********			----------	----------	----------
TOTAL(DDO)			2,27,46,17,876	45,40,40,876	2,72,86,58,752
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	15,73,939	6,89,230	22,63,169
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,29,58,77,265	32,87,22,049	1,62,45,99,314
		200-OTHER PROGRAMMES	1,42,981	0	1,42,981
		789-SPECIAL COMPONENT PLAN	1,36,51,33,572	32,59,03,500	1,69,10,37,072

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,66,27,27,757	65,53,14,779	3,31,80,42,536
		TOTAL(MH)			2,66,27,27,757	65,53,14,779	3,31,80,42,536
		**********			2,66,27,27,757	65,53,14,779	3,31,80,42,536
		TOTAL(DDO)			2,66,27,27,757	65,53,14,779	3,31,80,42,536
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	200-OTHER PROGRAMMES	78,487	0	78,487
		**********			78,487	0	78,487
		TOTAL(MH)			78,487	0	78,487
		**********			78,487	0	78,487
		TOTAL(DDO)			78,487	0	78,487
		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	5,00,800	0	5,00,800

OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR		HANDICAPPED			
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,01,45,67,832	24,65,18,980	1,26,10,86,812
		200-OTHER PROGRAMMES	0	26,043	26,043
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,68,99,150	23,84,64,000	1,22,53,63,150
	**********		----------	----------	----------
	TOTAL(MH)		2,00,19,67,782	48,50,09,023	2,48,69,76,805
	**********		----------	----------	----------
TOTAL(DDO)			2,00,19,67,782	48,50,09,023	2,48,69,76,805
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	101-WELFARE OF HANDICAPPED	5,18,800	0	5,18,800
		102-PENSIONS UNDER SOCIAL	84,69,82,686	18,01,73,701	1,02,71,56,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71,01,18,476	19,78,23,500	90,79,41,976
			**********		----------	----------	----------
			TOTAL(MH)		1,55,76,19,962	37,79,97,201	1,93,56,17,163
	**********				----------	----------	----------
	TOTAL(DDO)				1,55,76,19,962	37,79,97,201	1,93,56,17,163
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB			2235	101-WELFARE OF HANDICAPPED	3,45,300	0	3,45,300
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,69,52,174	8,12,31,891	32,81,84,065
				789-SPECIAL	36,57,60,390	6,42,79,900	43,00,40,290

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		61,30,57,864	14,55,11,791	75,85,69,655
******************************			----------	----------	----------
TOTAL(DDO)			61,30,57,864	14,55,11,791	75,85,69,655
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	101-WELFARE OF HANDICAPPED	7,60,600	0	7,60,600
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,05,06,62,356	16,23,66,984	1,21,30,29,340
		200-OTHER PROGRAMMES	7,73,881	0	7,73,881
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,03,52,018	20,86,82,000	1,25,90,34,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,10,25,48,855	37,10,48,984	2,47,35,97,839
		**********					
		TOTAL(DDO)			2,10,25,48,855	37,10,48,984	2,47,35,97,839
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,02,414	64,894	6,67,308
				115-LEAVE ENCASHMENT BENEFITS	9,20,530	6,89,290	16,09,820
			**********				
			TOTAL(MH)		15,22,944	7,54,184	22,77,128
			2235	101-WELFARE OF HANDICAPPED	0	5,500	5,500
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29,95,83,088	4,39,43,580	34,35,26,668

				200-OTHER PROGRAMMES	1,01,780	0	1,01,780
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,74,93,099	6,57,13,960	51,32,07,059
			**********		----------	----------	----------
			TOTAL(MH)		74,71,77,967	10,96,63,040	85,68,41,007
******************************					----------	----------	----------
TOTAL(DDO)					74,87,00,911	11,04,17,224	85,91,18,135
	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235		101-WELFARE OF HANDICAPPED	0	94,400	94,400
				102-PENSIONS UNDER SOCIAL SECURITY	52,38,58,759	12,97,03,193	65,35,61,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / SCHEMES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	200-OTHER PROGRAMMES	1,29,924	0	1,29,924
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,06,40,150	12,95,85,617	67,02,25,767
			**********	TOTAL(MH)	1,06,46,28,833	25,93,83,210	1,32,40,12,043
		**********					
		TOTAL(DDO)			1,06,46,28,833	25,93,83,210	1,32,40,12,043

DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	101-WELFARE OF HANDICAPPED	3,30,300	0	3,30,300
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54,45,31,723	7,87,11,760	62,32,43,483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,32,54,486	8,18,73,000	62,51,27,486
	**********				

	TOTAL(MH)	1,08,81,16,509	16,05,84,760	1,24,87,01,269	
**********		----------	----------	----------	
TOTAL(DDO)		1,08,81,16,509	16,05,84,760	1,24,87,01,269	
DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	101-WELFARE OF HANDICAPPED	3,25,300	0	3,25,300
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29,47,39,309	8,10,22,929	37,57,62,238
		200-OTHER PROGRAMMES	3,27,236	0	3,27,236
		789-SPECIAL COMPONENT PLAN	44,12,28,373	7,07,52,500	51,19,80,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

				TOTAL(MH)	73,66,20,218	15,17,75,429	88,83,95,647
		**********			----------	----------	----------
		TOTAL(DDO)			73,66,20,218	15,17,75,429	88,83,95,647
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,17,76,250	0	5,17,76,250
		**********			----------	----------	----------
		TOTAL(MH)			5,17,76,250	0	5,17,76,250
		**********			----------	----------	----------
		TOTAL(DDO)			5,17,76,250	0	5,17,76,250
		DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	101-WELFARE OF HANDICAPPED	2,34,800	0	2,34,800
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	22,98,33,719	9,12,18,581	32,10,52,300
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,07,900	0	1,07,900

				200-OTHER PROGRAMMES	2,95,120	0	2,95,120
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,95,71,450	5,54,63,500	41,50,34,950
			**********		----------	----------	----------
			TOTAL(MH)		59,00,42,989	14,66,82,081	73,67,25,070
******************************					----------	----------	----------
TOTAL(DDO)					59,00,42,989	14,66,82,081	73,67,25,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	26,480	0	26,480
				200-OTHER PROGRAMMES	94,598	0	94,598

	**********		----------	----------	----------
	TOTAL(MH)		1,21,078	0	1,21,078
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TOTAL(DDO)			1,21,078	0	1,21,078
DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	101-WELFARE OF HANDICAPPED	13,36,400	0	13,36,400
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	77,94,53,331	18,39,45,653	96,33,98,984
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70,29,11,056	17,19,13,500	87,48,24,556
	**********		----------	----------	----------
	TOTAL(MH)		1,48,37,00,787	35,58,59,153	1,83,95,59,940
********************************			----------	----------	----------
TOTAL(DDO)			1,48,37,00,787	35,58,59,153	1,83,95,59,940
DISTRICT TOWN PLANNER,TARN TARAN	2235	200-OTHER PROGRAMMES	9,993	0	9,993

			**********		----------	----------	----------
			TOTAL(MH)		9,993	0	9,993
			**********		----------	----------	----------
			TOTAL(DDO)		9,993	0	9,993
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	16,10,800	97,600	17,08,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	200-OTHER PROGRAMMES	4,10,235	94,972	5,05,207
			**********		----------	----------	----------
			TOTAL(MH)		20,21,035	1,92,572	22,13,607
			**********		----------	----------	----------
			TOTAL(DDO)		20,21,035	1,92,572	22,13,607

DISTRICT TREASURY OFFICER,MUKTSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,01,600	37,600	3,39,200
		200-OTHER PROGRAMMES	6,48,310	0	6,48,310
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,49,910	37,600	9,87,510
**********		----------	----------	----------	----------
TOTAL(DDO)			9,49,910	37,600	9,87,510

DISTRICT TREASURY OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,00,000	0	1,00,000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	8,79,400	82,500	9,61,900
		200-OTHER PROGRAMMES	4,38,800	0	4,38,800
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,18,200	82,500	15,00,700

		**********			14,18,200	82,500	15,00,700
		TOTAL(DDO)					
		DISTRICT WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	88,243	22,957	1,11,200
		**********			88,243	22,957	1,11,200
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			88,243	22,957	1,11,200
		TOTAL(DDO)					
		DISTRICT WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	92,590	0	92,590
		**********			1,80,833	22,957	2,03,790
		TOTAL(MH)					

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TOTAL(DDO)			1,80,833	22,957	2,03,790
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	33,66,353	0	33,66,353
	**********		----------	----------	----------
	TOTAL(MH)		33,66,353	0	33,66,353
**********			----------	----------	----------
TOTAL(DDO)			33,66,353	0	33,66,353
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	30,157	0	30,157
	**********		----------	----------	----------
	TOTAL(MH)		30,157	0	30,157
**********			----------	----------	----------
TOTAL(DDO)			30,157	0	30,157
DISTRICT WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	6,244	0	6,244

			**********		6,244	0	6,244
			TOTAL(MH)				
			**********		6,244	0	6,244
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	76,98,921	8,91,780	85,90,701
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,35,01,000	25,11,000	3,60,12,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,24,16,000	25,62,000	2,49,78,000
			**********				

	TOTAL(MH)		6,36,22,165	59,64,780	6,95,86,945
	2235	200-OTHER PROGRAMMES	3,01,769	1,04,016	4,05,785
	**********		----------	----------	----------
	TOTAL(MH)		3,01,769	1,04,016	4,05,785
**********			----------	----------	----------
TOTAL(DDO)			6,39,23,934	60,68,796	6,99,92,730
DISTRICT WELFARE OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,49,141	0	1,49,141
	**********		----------	----------	----------
	TOTAL(MH)		1,49,141	0	1,49,141
**********			----------	----------	----------
TOTAL(DDO)			1,49,141	0	1,49,141
DISTT PROGRAMME OFFICER,DISTT PROGRAMME OFFICER HOSHIARPUR	2236	101-DIET SURVEYS AND NUTRITION PLANNING	3,25,000	50,000	3,75,000
		101-SPECIAL NUTRITION	1,90,84,000	0	1,90,84,000

				PROGRAMMES				
				789-SPECIAL	4,45,83,000	0	4,45,83,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,39,92,000	50,000	6,40,42,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,39,92,000	50,000	6,40,42,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	3,28,306	0	3,28,306
			**********		----------	----------	----------
			TOTAL(MH)		3,28,306	0	3,28,306
		**********			----------	----------	----------
		TOTAL(DDO)			3,28,306	0	3,28,306

HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	26,43,009	5,16,212	31,59,221
		200-OTHER PROGRAMMES	51,343	0	51,343
	**********		----------	----------	----------
	TOTAL(MH)		26,94,352	5,16,212	32,10,564
**********			----------	----------	----------
TOTAL(DDO)			26,94,352	5,16,212	32,10,564
HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	103-WOMEN'S WELFARE	39,19,030	4,81,476	44,00,506
		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		40,19,030	4,81,476	45,00,506
**********			----------	----------	----------
TOTAL(DDO)			40,19,030	4,81,476	45,00,506
MANAGER,BRAILE PRESS/LIBRARY FOR	2235	101-WELFARE OF	77,82,206	9,52,238	87,34,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		THE BLIND, LUDHIANA		HANDICAPPED			
			**********		----------	----------	----------
			TOTAL(MH)		77,82,206	9,52,238	87,34,444
		**********			----------	----------	----------
		TOTAL(DDO)			77,82,206	9,52,238	87,34,444
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	71,07,345	7,49,200	78,56,545
				200-OTHER PROGRAMMES	3,98,891	0	3,98,891
			**********		----------	----------	----------
			TOTAL(MH)		75,06,236	7,49,200	82,55,436
		**********			----------	----------	----------
		TOTAL(DDO)			75,06,236	7,49,200	82,55,436

MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	1,75,65,932	20,41,002	1,96,06,934
	**********		----------	----------	----------
	TOTAL(MH)		1,75,65,932	20,41,002	1,96,06,934
**********			----------	----------	----------
TOTAL(DDO)			1,75,65,932	20,41,002	1,96,06,934
PRINCIPAL,ANGANWARI TRAINING CENTRE, JALANDHAR	2235	102-CHILD WELFARE	2,86,174	1,87,555	4,73,729
	**********		----------	----------	----------
	TOTAL(MH)		2,86,174	1,87,555	4,73,729
**********			----------	----------	----------
TOTAL(DDO)			2,86,174	1,87,555	4,73,729
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	102-CHILD WELFARE	0	4,99,500	4,99,500
		200-OTHER PROGRAMMES	7,50,948	1,07,189	8,58,137

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,50,948	6,06,689	13,57,637
		**********					
		TOTAL(DDO)			7,50,948	6,06,689	13,57,637
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	28,29,345	5,22,687	33,52,032
				200-OTHER PROGRAMMES	1,49,769	0	1,49,769
			**********				
			TOTAL(MH)		29,79,114	5,22,687	35,01,801
			4235	101-WELFARE OF HANDICAPPED	1,52,57,000	0	1,52,57,000
			**********				
			TOTAL(MH)		1,52,57,000	0	1,52,57,000
		**********					
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TOTAL(DDO)					1,82,36,114	5,22,687	1,87,58,801
PROGRAMME OFFICER,BHATINDA	4235	101-WELFARE OF HANDICAPPED			2,33,910	0	2,33,910
	**********				----------	----------	----------
	TOTAL(MH)				2,33,910	0	2,33,910
**********					----------	----------	----------
TOTAL(DDO)					2,33,910	0	2,33,910
PROGRAMME OFFICER,PATIALA	2235	200-OTHER PROGRAMMES			1,09,610	0	1,09,610
	**********				----------	----------	----------
	TOTAL(MH)				1,09,610	0	1,09,610
**********					----------	----------	----------
TOTAL(DDO)					1,09,610	0	1,09,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	200-OTHER PROGRAMMES	2,14,621	0	2,14,621
			**********	TOTAL(MH)	2,14,621	0	2,14,621
			2236	101-DIET SURVEYS AND NUTRITION PLANNING	3,49,677	0	3,49,677
				101-SPECIAL NUTRITION PROGRAMMES	32,98,000	31,92,691	64,90,691
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,39,000	77,80,436	1,56,19,436
			**********	TOTAL(MH)	1,14,86,677	1,09,73,127	2,24,59,804
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TOTAL(DDO)					1,17,01,298	1,09,73,127	2,26,74,425
PROGRAMMER OFFICER, HOSHIARPUR			2235	102-CHILD WELFARE	15,77,348	3,77,056	19,54,404

			**********		----------	----------	----------
			TOTAL(MH)		15,77,348	3,77,056	19,54,404
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TOTAL(DDO)					15,77,348	3,77,056	19,54,404
PROGRAMMER OFFICER,PATIALA	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			********************************		----------	----------	----------
			TOTAL(DDO)		1,00,000	0	1,00,000
		SECRETARY,DISTRICT LEGAL	2235	102-CHILD	28,90,314	2,00,000	30,90,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SERVICES AUTHORITY		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	102-PENSIONS	9,42,50,398	12,89,61,146	22,32,11,544

WELFARE	PUNJAB	SERVICES AUTHORITY	UNDER SOCIAL SECURITY SCHEMES			
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22,500	0	22,500
			200-OTHER PROGRAMMES	11,32,99,006	1,78,00,213	13,10,99,219
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,37,84,900	9,72,81,000	20,10,65,900
			800-OTHER EXPENDITURE	3,000	0	3,000
		**********	----------	----------	----------	
		TOTAL(MH)		31,42,60,118	24,42,42,359	55,85,02,477

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TOTAL(DDO)					31,42,60,118	24,42,42,359	55,85,02,477
SENIOR DIVISIONAL OFFICER(CIVIL),TARN TARAN	2235	200-OTHER PROGRAMMES			6,282	0	6,282
	**********				----------	----------	----------
	TOTAL(MH)				6,282	0	6,282
**********					----------	----------	----------
TOTAL(DDO)					6,282	0	6,282
SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	200-OTHER PROGRAMMES			6,00,266	29,259	6,29,525
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,00,266	29,259	6,29,525
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			6,00,266	29,259	6,29,525
STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	55,35,438	5,63,240	60,98,678
	**********		----------	----------	----------
	TOTAL(MH)		61,35,704	5,92,499	67,28,203
**********			----------	----------	----------
TOTAL(DDO)			61,35,704	5,92,499	67,28,203
STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	8,69,010	1,12,112	9,81,122
	**********		----------	----------	----------
	TOTAL(MH)		8,69,010	1,12,112	9,81,122
**********			----------	----------	----------
TOTAL(DDO)			8,69,010	1,12,112	9,81,122
SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	200-OTHER PROGRAMMES	25,34,695	2,28,000	27,62,695
	**********		----------	----------	----------
	TOTAL(MH)		25,34,695	2,28,000	27,62,695

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TOTAL(DDO)					25,34,695	2,28,000	27,62,695
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES			21,86,262	3,89,452	25,75,714
	**********				----------	----------	----------
	TOTAL(MH)				21,86,262	3,89,452	25,75,714
**********					----------	----------	----------
TOTAL(DDO)					21,86,262	3,89,452	25,75,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	54,66,793	9,09,100	63,75,893
			**********		----------	----------	----------
			TOTAL(MH)		76,53,055	12,98,552	89,51,607
			2235	200-OTHER	23,560	0	23,560

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,560	0	23,560
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TOTAL(DDO)			76,76,615	12,98,552	89,75,167
SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	27,94,000	3,36,000	31,30,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		27,94,000	3,36,000	31,30,000
********************************			----------	----------	----------
TOTAL(DDO)			27,94,000	3,36,000	31,30,000
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE DHARAMKOT	2053	093-DISTRICT ESTABLISHMENTS	50,52,729	0	50,52,729
		800-OTHER EXPENDITURE	18,06,000	0	18,06,000
	**********		----------	----------	----------
	TOTAL(MH)		68,58,729	0	68,58,729
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TOTAL(DDO)					68,58,729	0	68,58,729
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE KOTKAPURA	2053	093-DISTRICT ESTABLISHMENTS			8,15,481	0	8,15,481
	**********				----------	----------	----------
	TOTAL(MH)				8,15,481	0	8,15,481
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,15,481	0	8,15,481
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	33,614	0	33,614
			**********		----------	----------	----------
			TOTAL(MH)		8,49,095	0	8,49,095
		**********			----------	----------	----------
		TOTAL(DDO)			8,49,095	0	8,49,095

SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER PROGRAMMES	8,70,807	0	8,70,807
	**********		----------	----------	----------
	TOTAL(MH)		8,70,807	0	8,70,807
**********			----------	----------	----------
TOTAL(DDO)			8,70,807	0	8,70,807
SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	200-OTHER PROGRAMMES	6,03,814	3,09,703	9,13,517
	**********		----------	----------	----------
	TOTAL(MH)		6,03,814	3,09,703	9,13,517
**********			----------	----------	----------
TOTAL(DDO)			6,03,814	3,09,703	9,13,517
SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	1,47,44,438	18,87,960	1,66,32,398
	**********		----------	----------	----------
	TOTAL(MH)		1,47,44,438	18,87,960	1,66,32,398
**********			----------	----------	----------

		TOTAL(DDO)			1,47,44,438	18,87,960	1,66,32,398
		SUB DIVISIONAL OFFICER (CIVIL),MUKATSAR	2235	200-OTHER PROGRAMMES	1,05,000	0	1,05,000
			**********				
			TOTAL(MH)		1,05,000	0	1,05,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,05,000	0	1,05,000
		SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	5,14,000	1,57,000	6,71,000
			**********				
			TOTAL(MH)		6,19,000	1,57,000	7,76,000
		**********					

TOTAL(DDO)			6,19,000	1,57,000	7,76,000
SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	11,15,173	98,000	12,13,173
	**********		----------	----------	----------
	TOTAL(MH)		11,15,173	98,000	12,13,173
**********			----------	----------	----------
TOTAL(DDO)			11,15,173	98,000	12,13,173
SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	7,82,960	0	7,82,960
	**********		----------	----------	----------
	TOTAL(MH)		7,82,960	0	7,82,960
**********			----------	----------	----------
TOTAL(DDO)			7,82,960	0	7,82,960
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	25,39,939	10,94,000	36,33,939
	**********		----------	----------	----------
	TOTAL(MH)		25,39,939	10,94,000	36,33,939

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		TOTAL(DDO)			25,39,939	10,94,000	36,33,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	17,31,477	2,11,000	19,42,477
		**********			----------	----------	----------
		TOTAL(MH)			42,71,416	13,05,000	55,76,416
		**********			----------	----------	----------
		TOTAL(DDO)			42,71,416	13,05,000	55,76,416
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	7,88,939	96,000	8,84,939
		**********			----------	----------	----------
		TOTAL(MH)			7,88,939	96,000	8,84,939

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TOTAL(DDO)			7,88,939	96,000	8,84,939
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2235	200-OTHER PROGRAMMES	0	24,000	24,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,000	24,000
**********		----------	----------	----------	
TOTAL(DDO)			0	24,000	24,000
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	7,00,206	0	7,00,206
	**********	----------	----------	----------	
	TOTAL(MH)		7,00,206	0	7,00,206
**********		----------	----------	----------	
TOTAL(DDO)			7,00,206	0	7,00,206
SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	16,06,882	1,06,352	17,13,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(MH)			16,06,882	1,06,352	17,13,234
		**********			----------	----------	----------
		TOTAL(DDO)			16,06,882	1,06,352	17,13,234
		SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	21,54,887	2,43,174	23,98,061
		**********			----------	----------	----------
		TOTAL(MH)			37,61,769	3,49,526	41,11,295
		**********			----------	----------	----------
		TOTAL(DDO)			37,61,769	3,49,526	41,11,295
		SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	38,75,098	7,71,683	46,46,781

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	TOTAL(MH)		38,75,098	7,71,683	46,46,781
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TOTAL(DDO)			38,75,098	7,71,683	46,46,781
SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2071	115-LEAVE ENCASHMENT BENEFITS	7,53,870	0	7,53,870
	**********		----------	----------	----------
	TOTAL(MH)		7,53,870	0	7,53,870
	2235	101-WELFARE OF HANDICAPPED	8,87,371	1,19,444	10,06,815
		102-CHILD WELFARE	29,00,338	4,77,711	33,78,049
		103-WOMEN'S WELFARE	47,53,988	4,39,365	51,93,353
	**********		----------	----------	----------
	TOTAL(MH)		85,41,697	10,36,520	95,78,217

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			92,95,567	10,36,520	1,03,32,087
		SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	34,14,089	4,85,495	38,99,584
		**********					
		TOTAL(MH)			1,19,55,786	15,22,015	1,34,77,801
		**********					
		TOTAL(DDO)			1,27,09,656	15,22,015	1,42,31,671
		SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	34,57,431	5,19,939	39,77,370
				200-OTHER PROGRAMMES	0	50,122	50,122
		**********					

		TOTAL(MH)			34,57,431	5,70,061	40,27,492
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					34,57,431	5,70,061	40,27,492
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE			36,42,882	6,37,621	42,80,503
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			36,42,882	6,37,621	42,80,503
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					36,42,882	6,37,621	42,80,503
SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE			24,05,776	10,63,696	34,69,472
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			24,05,776	10,63,696	34,69,472
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			24,05,776	10,63,696	34,69,472
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	33,65,730	2,72,716	36,38,446
				200-OTHER PROGRAMMES	22,183	0	22,183
			**********				
			TOTAL(MH)		57,93,689	13,36,412	71,30,101
		**********					
		TOTAL(DDO)			57,93,689	13,36,412	71,30,101
		SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	200-OTHER PROGRAMMES	37,498	0	37,498
			**********				
			TOTAL(MH)		37,498	0	37,498
		**********					
		TOTAL(DDO)			37,498	0	37,498
		SUPERINTENDENT,OBSERVATION,	2235	102-CHILD	21,97,049	1,47,172	23,44,221

HOME, BHATINDA		WELFARE					
		**********		----------	----------	----------	
		TOTAL(MH)		21,97,049	1,47,172	23,44,221	
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TOTAL(DDO)				21,97,049	1,47,172	23,44,221	
SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD		39,38,823	8,42,620	47,81,443	
HOME, BASTI GUJAN		WELFARE					
		103-WOMEN'S		38,83,254	4,12,175	42,95,429	
		WELFARE					
		200-OTHER		1,01,383	0	1,01,383	
		PROGRAMMES					
		**********		----------	----------	----------	
		TOTAL(MH)		79,23,460	12,54,795	91,78,255	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB TOTAL(DDO)			79,23,460	12,54,795	91,78,255
	SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	102-CHILD WELFARE	25,26,307	2,72,452	27,98,759
		**********		----------	----------	----------
		TOTAL(MH)		1,04,49,767	15,27,247	1,19,77,014
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,49,767	15,27,247	1,19,77,014
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED	13,14,226	2,56,127	15,70,353
		**********		----------	----------	----------
		TOTAL(MH)		13,14,226	2,56,127	15,70,353
	**********			----------	----------	----------
	TOTAL(DDO)			13,14,226	2,56,127	15,70,353
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	6,60,580	1,22,085	7,82,665
		**********		----------	----------	----------
		TOTAL(MH)		6,60,580	1,22,085	7,82,665

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TOTAL(DDO)					6,60,580	1,22,085	7,82,665
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED			2,51,540	67,080	3,18,620
	**********				----------	----------	----------
	TOTAL(MH)				2,51,540	67,080	3,18,620
**********					----------	----------	----------
TOTAL(DDO)					2,51,540	67,080	3,18,620
**********					----------	----------	----------
TOTAL(CCO)					27,80,20,33,374	5,65,68,62,173	33,45,88,95,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					27,80,20,33,374	5,65,68,62,173	33,45,88,95,547

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,71,173	0	2,71,173
				115-LEAVE ENCASHMENT BENEFITS	7,65,787	2,56,853	10,22,640
			**********		----------	----------	----------
			TOTAL(MH)		12,88,500	3,23,933	16,12,433
		**********			----------	----------	----------
		TOTAL(DDO)			12,88,500	3,23,933	16,12,433
		DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	24,56,965	3,59,187	28,16,152
			**********		----------	----------	----------
			TOTAL(MH)		24,56,965	3,59,187	28,16,152
			2235	200-OTHER PROGRAMMES	1,49,306	0	1,49,306
			**********		----------	----------	----------
			TOTAL(MH)		1,49,306	0	1,49,306

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TOTAL(DDO)					26,06,271	3,59,187	29,65,458
DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION			74,48,562	9,44,868	83,93,430
	**********				----------	----------	----------
	TOTAL(MH)				74,48,562	9,44,868	83,93,430
	2235	200-OTHER PROGRAMMES			42,282	0	42,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,282	0	42,282
		**********			----------	----------	----------
		TOTAL(DDO)			74,90,844	9,44,868	84,35,712

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	77,78,816	10,29,510	88,08,326
			**********		----------	----------	----------
			TOTAL(MH)		77,78,816	10,29,510	88,08,326
		**********			----------	----------	----------
		TOTAL(DDO)			77,78,816	10,29,510	88,08,326
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	1,15,39,692	17,20,107	1,32,59,799
			**********		----------	----------	----------
			TOTAL(MH)		1,15,39,692	17,20,107	1,32,59,799
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,39,692	17,20,107	1,32,59,799
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	35,32,336	7,81,838	43,14,174
			**********		----------	----------	----------
			TOTAL(MH)		35,32,336	7,81,838	43,14,174

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TOTAL(DDO)					35,32,336	7,81,838	43,14,174
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR			2204	001-DIRECTION AND ADMINISTRATION	40,60,336	5,73,508	46,33,844
			**********		----------	----------	----------
			TOTAL(MH)		40,60,336	5,73,508	46,33,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	18,857	0	18,857
			**********		----------	----------	----------
			TOTAL(MH)		40,79,193	5,73,508	46,52,701
		**********			----------	----------	----------
		TOTAL(DDO)			40,79,193	5,73,508	46,52,701

DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	001-DIRECTION AND ADMINISTRATION	52,54,175	12,65,428	65,19,603
**********	----------	----------	----------	----------
TOTAL(MH)		52,54,175	12,65,428	65,19,603
**********	----------	----------	----------	----------
TOTAL(DDO)		52,54,175	12,65,428	65,19,603
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	001-DIRECTION AND ADMINISTRATION	92,90,802	23,01,264	1,15,92,066
**********	----------	----------	----------	----------
TOTAL(MH)		92,90,802	23,01,264	1,15,92,066
**********	----------	----------	----------	----------
TOTAL(DDO)		92,90,802	23,01,264	1,15,92,066
DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	001-DIRECTION AND ADMINISTRATION	24,05,529	2,63,568	26,69,097
**********	----------	----------	----------	----------
TOTAL(MH)		24,05,529	2,63,568	26,69,097

			2235	200-OTHER PROGRAMMES	5,977	0	5,977
			**********		----------	----------	----------
			TOTAL(MH)		5,977	0	5,977
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,11,506	2,63,568	26,75,074
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	68,22,690	15,17,188	83,39,878
			**********		----------	----------	----------
			TOTAL(MH)		68,28,667	15,17,188	83,45,855
		**********			----------	----------	----------
		TOTAL(DDO)			92,34,196	17,80,756	1,10,14,952

DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION	51,01,585	7,10,545	58,12,130
	**********		----------	----------	----------
	TOTAL(MH)		51,01,585	7,10,545	58,12,130
**********			----------	----------	----------
TOTAL(DDO)			51,01,585	7,10,545	58,12,130
DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	72,05,281	8,39,956	80,45,237
	**********		----------	----------	----------
	TOTAL(MH)		72,05,281	8,39,956	80,45,237
	2235	200-OTHER PROGRAMMES	35,442	0	35,442
	**********		----------	----------	----------
	TOTAL(MH)		35,442	0	35,442
**********			----------	----------	----------
TOTAL(DDO)			72,40,723	8,39,956	80,80,679

		DISTRICT SPORTS OFFICER,JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	73,87,418	0	73,87,418
			**********		----------	----------	----------
			TOTAL(MH)		73,87,418	0	73,87,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,JALANDHAR	2235	200-OTHER PROGRAMMES	67,296	0	67,296
			**********		----------	----------	----------
			TOTAL(MH)		67,296	0	67,296
			**********		----------	----------	----------
		TOTAL(DDO)			74,54,714	0	74,54,714
		DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	25,55,387	3,15,670	28,71,057
				102-YOUTH	25,920	0	25,920

		WELFARE PROGRAMMES FOR STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		25,81,307	3,15,670	28,96,977
	2235	200-OTHER PROGRAMMES	10,705	0	10,705
	**********		----------	----------	----------
	TOTAL(MH)		10,705	0	10,705
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TOTAL(DDO)			25,92,012	3,15,670	29,07,682
DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION	1,42,29,086	22,73,154	1,65,02,240
	**********		----------	----------	----------
	TOTAL(MH)		1,42,29,086	22,73,154	1,65,02,240
	2235	200-OTHER PROGRAMMES	9,125	9,800	18,925
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				TOTAL(MH)	9,125	9,800	18,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			1,42,38,211	22,82,954	1,65,21,165
		JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	51,69,69,283	91,56,969	52,61,26,252
				104-SPORTS AND GAMES	15,42,00,000	23,00,000	15,65,00,000
		**********					
		TOTAL(MH)			67,11,78,408	1,14,66,769	68,26,45,177
			2235	200-OTHER PROGRAMMES	16,84,481	0	16,84,481
		**********					
		TOTAL(MH)			16,84,481	0	16,84,481

		**********			----------	----------	----------
		TOTAL(DDO)			68,70,91,975	1,37,39,923	70,08,31,898
	**********				----------	----------	----------
	TOTAL(CCO)				28,57,33,57,668	5,68,34,81,586	34,25,68,39,254
**********					----------	----------	----------
TOTAL(DEPT)					28,57,33,57,668	5,68,34,81,586	34,25,68,39,254
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	13,62,29,809	2,93,55,401	16,55,85,210
		**********			----------	----------	----------
		TOTAL(MH)			13,62,29,809	2,93,55,401	16,55,85,210
		**********			----------	----------	----------
		TOTAL(DDO)			13,62,29,809	2,93,55,401	16,55,85,210
	**********				----------	----------	----------
	TOTAL(CCO)				13,62,29,809	2,93,55,401	16,55,85,210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					13,62,29,809	2,93,55,401	16,55,85,210
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	6,62,97,682	63,30,163	7,26,27,845
		**********			----------	----------	----------
		TOTAL(MH)			20,25,27,491	3,56,85,564	23,82,13,055
			2235	200-OTHER PROGRAMMES	36,444	52,814	89,258
		**********			----------	----------	----------
		TOTAL(MH)			36,444	52,814	89,258
**********					----------	----------	----------
TOTAL(DDO)					20,25,63,935	3,57,38,378	23,83,02,313
SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB			2051	103-STAFF SELECTION	12,75,04,164	43,09,483	13,18,13,647

COMMISSION

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		TOTAL(MH)		12,75,04,164	43,09,483	13,18,13,647
	**********			----------	----------	----------
	TOTAL(DDO)			12,75,04,164	43,09,483	13,18,13,647
**********				----------	----------	----------
TOTAL(CCO)				33,00,68,099	4,00,47,861	37,01,15,960
**********				----------	----------	----------
TOTAL(DEPT)				33,00,68,099	4,00,47,861	37,01,15,960
TOURISM	DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	4,28,445	0	4,28,445
		**********		----------	----------	----------
		TOTAL(MH)		4,28,445	0	4,28,445
		3452	001-DIRECTION AND	1,50,52,476	18,85,597	1,69,38,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	3452	102-TOURIST ACCOMMODATION	1,20,00,000	80,00,000	2,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,70,52,476	98,85,597	3,69,38,073
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,80,921	98,85,597	3,73,66,518
		SUPERINTENDENT, TOURISM,DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH	5452	102-TOURIST ACCOMMODATION	36,64,00,000	0	36,64,00,000
				190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	6,00,000	0	6,00,000
			**********		----------	----------	----------
			TOTAL(MH)		36,70,00,000	0	36,70,00,000
		**********			----------	----------	----------

		TOTAL(DDO)			36,70,00,000	0	36,70,00,000
	**********				----------	----------	----------
	TOTAL(CCO)				39,44,80,921	98,85,597	40,43,66,518
**********					----------	----------	----------
TOTAL(DEPT)					39,44,80,921	98,85,597	40,43,66,518
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	71,60,184	10,23,746	81,83,930
			**********		----------	----------	----------
		TOTAL(MH)			71,60,184	10,23,746	81,83,930
		**********			----------	----------	----------
		TOTAL(DDO)			71,60,184	10,23,746	81,83,930
		ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	20,82,952	4,39,049	25,22,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DISTT. TOWN PLANNER		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		20,82,952	4,39,049	25,22,001
			**********		----------	----------	----------
		TOTAL(DDO)			20,82,952	4,39,049	25,22,001
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	20,18,131	3,76,442	23,94,573
			**********		----------	----------	----------
			TOTAL(MH)		20,18,131	3,76,442	23,94,573
		TOTAL(DDO)			20,18,131	3,76,442	23,94,573
DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA			2217	001-DIRECTION AND ADMINISTRATION	34,50,359	3,60,579	38,10,938
			**********		----------	----------	----------
			TOTAL(MH)		34,50,359	3,60,579	38,10,938

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TOTAL(DDO)			34,50,359	3,60,579	38,10,938	
DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	56,71,322	5,70,765	62,42,087	
	**********		----------	----------	----------	
	TOTAL(MH)		56,71,322	5,70,765	62,42,087	
**********			----------	----------	----------	
TOTAL(DDO)			56,71,322	5,70,765	62,42,087	
DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	65,07,513	8,95,381	74,02,894	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,07,513	8,95,381	74,02,894

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,AMRITSAR	2235	200-OTHER PROGRAMMES	61,134	0	61,134
			**********		----------	----------	----------
			TOTAL(MH)		65,68,647	8,95,381	74,64,028
			2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,41,800	0	1,41,800
			**********		----------	----------	----------
			TOTAL(MH)		1,41,800	0	1,41,800
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TOTAL(DDO)					67,10,447	8,95,381	76,05,828
DISTRICT TOWN PLANNER,BHATINDA			2217	001-DIRECTION AND ADMINISTRATION	1,06,60,697	17,21,526	1,23,82,223
			**********		----------	----------	----------
			TOTAL(MH)		1,06,60,697	17,21,526	1,23,82,223
			2235	200-OTHER PROGRAMMES	3,80,257	27,289	4,07,546

				**********	----------	----------	----------
				TOTAL(MH)	3,80,257	27,289	4,07,546
********					----------	----------	----------
TOTAL(DDO)					1,10,40,954	17,48,815	1,27,89,769
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT			2217	001-DIRECTION AND ADMINISTRATION	44,58,190	7,60,340	52,18,530
				**********	----------	----------	----------
				TOTAL(MH)	44,58,190	7,60,340	52,18,530
			2235	200-OTHER	6,521	0	6,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,521	0	6,521
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		TOTAL(DDO)			44,64,711	7,60,340	52,25,051
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	43,95,660	5,29,158	49,24,818
			**********		----------	----------	----------
			TOTAL(MH)		43,95,660	5,29,158	49,24,818
			2235	200-OTHER PROGRAMMES	29,417	0	29,417
			**********		----------	----------	----------
			TOTAL(MH)		29,417	0	29,417
		**********			----------	----------	----------
		TOTAL(DDO)			44,25,077	5,29,158	49,54,235
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	58,53,813	7,50,837	66,04,650
			**********		----------	----------	----------
			TOTAL(MH)		58,53,813	7,50,837	66,04,650
			2235	200-OTHER	1,87,647	24,922	2,12,569

					PROGRAMMES		
			**********		----------	----------	----------
			TOTAL(MH)		1,87,647	24,922	2,12,569
			**********		----------	----------	----------
			TOTAL(DDO)		60,41,460	7,75,759	68,17,219
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	76,69,786	18,57,056	95,26,842		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH		TOTAL(MH)		76,69,786	18,57,056	95,26,842
		**********			----------	----------	----------
		TOTAL(DDO)			76,69,786	18,57,056	95,26,842

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	61,71,453	7,77,932	69,49,385
	**********		----------	----------	----------
	TOTAL(MH)		1,38,41,239	26,34,988	1,64,76,227
	2235	200-OTHER PROGRAMMES	4,72,884	0	4,72,884
	**********		----------	----------	----------
	TOTAL(MH)		4,72,884	0	4,72,884
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TOTAL(DDO)			1,43,14,123	26,34,988	1,69,49,111
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	001-DIRECTION AND ADMINISTRATION	69,49,791	9,93,469	79,43,260
	**********		----------	----------	----------
	TOTAL(MH)		69,49,791	9,93,469	79,43,260
	2235	200-OTHER PROGRAMMES	21,588	0	21,588

			**********		----------	----------	----------
			TOTAL(MH)		21,588	0	21,588
			**********		----------	----------	----------
			TOTAL(DDO)		69,71,379	9,93,469	79,64,848
		DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	42,95,802	5,59,437	48,55,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,95,802	5,59,437	48,55,239
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FEROZEPUR	2235	200-OTHER PROGRAMMES	87,971	0	87,971
			**********		----------	----------	----------
			TOTAL(MH)		87,971	0	87,971

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TOTAL(DDO)			43,83,773	5,59,437	49,43,210
DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	67,64,874	12,00,121	79,64,995
	**********		----------	----------	----------
	TOTAL(MH)		67,64,874	12,00,121	79,64,995
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	45,000	0	45,000
	**********		----------	----------	----------
	TOTAL(MH)		45,000	0	45,000
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TOTAL(DDO)			68,09,874	12,00,121	80,09,995
DISTRICT TOWN PLANNER,MANDI DIVISION, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	39,30,930	0	39,30,930
	**********		----------	----------	----------
	TOTAL(MH)		39,30,930	0	39,30,930

		**********						
		TOTAL(DDO)			39,30,930	0	39,30,930	
		DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND	0	12,14,501	12,14,501	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********					
		TOTAL(MH)			0	12,14,501	12,14,501
		**********					
		TOTAL(DDO)			0	12,14,501	12,14,501
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	3,26,08,139	54,71,813	3,80,79,952
		**********					
		TOTAL(MH)			3,26,08,139	54,71,813	3,80,79,952

**********			----------	----------	----------
TOTAL(DDO)			3,26,08,139	54,71,813	3,80,79,952
DISTRICT TOWN PLANNER,PATIALA	2235	200-OTHER PROGRAMMES	1,20,298	0	1,20,298
	**********		----------	----------	----------
	TOTAL(MH)		1,20,298	0	1,20,298
**********			----------	----------	----------
TOTAL(DDO)			1,20,298	0	1,20,298
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000
DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	96,72,832	13,92,428	1,10,65,260

				**********	----------	----------	----------
				TOTAL(MH)	96,72,832	13,92,428	1,10,65,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTT TOWN PLANNER,MOHALI	2235	200-OTHER PROGRAMMES	4,10,504	1,40,651	5,51,155
				**********	----------	----------	----------
				TOTAL(MH)	1,00,83,336	15,33,079	1,16,16,415
				**********	----------	----------	----------
				TOTAL(DDO)	1,00,83,336	15,33,079	1,16,16,415
SENIOR TOWN PLANNER,AMRITSAR			2217	001-DIRECTION AND ADMINISTRATION	59,49,536	6,71,528	66,21,064
				**********	----------	----------	----------
				TOTAL(MH)	59,49,536	6,71,528	66,21,064

	2235	200-OTHER PROGRAMMES	42,039	0	42,039
	**********		----------	----------	----------
	TOTAL(MH)		42,039	0	42,039
********************************			----------	----------	----------
TOTAL(DDO)			59,91,575	6,71,528	66,63,103
SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	66,59,035	7,11,938	73,70,973
	**********		----------	----------	----------
	TOTAL(MH)		66,59,035	7,11,938	73,70,973
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	12,422	0	12,422
		200-OTHER PROGRAMMES	96,179	13,557	1,09,736
	**********		----------	----------	----------
	TOTAL(MH)		1,08,601	13,557	1,22,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			67,67,636	7,25,495	74,93,131
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	69,09,409	9,16,596	78,26,005
		********** TOTAL(MH)			70,18,010	9,30,153	79,48,163
			2235	200-OTHER PROGRAMMES	17,662	0	17,662
		********** TOTAL(MH)			17,662	0	17,662
		TOTAL(DDO)			1,36,94,707	16,42,091	1,53,36,798
SENIOR TOWN PLANNER,SENIOR TOWN			2217	001-DIRECTION	50,04,684	5,68,381	55,73,065

PLANNER, JALANDHAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		50,04,684	5,68,381	55,73,065
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			51,04,684	5,68,381	56,73,065
SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	51,46,737	8,18,498	59,65,235
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		51,46,737	8,18,498	59,65,235
	2235	200-OTHER	57,954	0	57,954
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	TOTAL(MH)		57,954	0	57,954
		******************************					
		TOTAL(DDO)			52,04,691	8,18,498	60,23,189
		************************					
		TOTAL(CCO)			16,24,83,106	2,47,87,940	18,72,71,046
**********							
TOTAL(DEPT)					16,24,83,106	2,47,87,940	18,72,71,046
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,(WOMEN PROGRAMME)	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60,000	0	60,000
				200-OTHER	2,05,81,977	25,12,466	2,30,94,443

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			2,06,99,931	25,12,466	2,32,12,397
	3451	092-OTHER OFFICES			23,70,000	0	23,70,000
		**********			----------	----------	----------
		TOTAL(MH)			23,70,000	0	23,70,000
******************************					----------	----------	----------
TOTAL(DDO)					2,82,16,668	33,30,964	3,15,47,632
A.O, F&A,CENTRAL STORE, PUNJAB	5055	001-DIRECTION AND ADMINISTRATION			0	57,50,336	57,50,336
		**********			----------	----------	----------
		TOTAL(MH)			0	57,50,336	57,50,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	57,50,336	57,50,336
		ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,30,300	0	4,30,300
			**********		----------	----------	----------
			TOTAL(MH)		4,30,300	57,50,336	61,80,636
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	7,19,30,035	64,99,046	7,84,29,081
			**********		----------	----------	----------
			TOTAL(MH)		7,19,30,035	64,99,046	7,84,29,081
		**********			----------	----------	----------
		TOTAL(DDO)			7,23,60,335	1,22,49,382	8,46,09,717
DEPUTY ADVISIOR,CHANDIGARH	ECONOMIC &STATISTICAL	2235	200-OTHER PROGRAMMES		48,624	0	48,624

**********		48,624	0	48,624
TOTAL(MH)		48,624	0	48,624
********************************				
TOTAL(DDO)		48,624	0	48,624
DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041 102-INSPECTION OF MOTOR VEHICLES	3,60,75,507	43,20,872	4,03,96,379
**********		3,60,75,507	43,20,872	4,03,96,379
TOTAL(MH)				
	2235 200-OTHER PROGRAMMES	18,67,279	0	18,67,279
**********		18,67,279	0	18,67,279
TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,79,42,786	43,20,872	4,22,63,658
		DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE	19,03,03,437	2,62,49,045	21,65,52,482
			**********		----------	----------	----------
			TOTAL(MH)		19,21,70,716	2,62,49,045	21,84,19,761
		**********			----------	----------	----------
		TOTAL(DDO)			22,82,46,223	3,05,69,917	25,88,16,140
		DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	90,621	14,695	1,05,316
			**********		----------	----------	----------
			TOTAL(MH)		90,621	14,695	1,05,316
			3451	092-OTHER OFFICES	1,48,62,078	14,49,816	1,63,11,894
				800-OTHER EXPENDITURE	1,22,647	0	1,22,647

			**********		----------	----------	----------
			TOTAL(MH)		1,49,84,725	14,49,816	1,64,34,541
**********					----------	----------	----------
TOTAL(DDO)					1,50,75,346	14,64,511	1,65,39,857
DIRECTOR,STATE TRONSPORT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			10,000	0	10,000
		200-OTHER PROGRAMMES			30,21,406	0	30,21,406
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,31,406	0	30,31,406
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	DIRECTOR,STATE TRONSPORT	3055	001-DIRECTION AND	7,43,86,151	1,01,53,039	8,45,39,190

CHANDIGARH		ADMINISTRATION				
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	38,66,66,664	9,66,66,666	48,33,33,330	
	**********		----------	----------	----------	
	TOTAL(MH)		46,40,84,221	10,68,19,705	57,09,03,926	
**********			----------	----------	----------	
TOTAL(DDO)			46,40,84,221	10,68,19,705	57,09,03,926	
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	102-INSPECTION OF MOTOR VEHICLES	69,72,365	0	69,72,365	
	**********		----------	----------	----------	
	TOTAL(MH)		69,72,365	0	69,72,365	
**********			----------	----------	----------	
TOTAL(DDO)			69,72,365	0	69,72,365	
DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	61,701	1,48,238	2,09,939	
	**********		----------	----------	----------	

			TOTAL(MH)		61,701	1,48,238	2,09,939
**********				----------	----------	----------	----------
TOTAL(DDO)					61,701	1,48,238	2,09,939
DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES			8,09,203	3,989	8,13,192
			**********	----------	----------	----------	----------
			TOTAL(MH)		8,09,203	3,989	8,13,192
**********				----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,09,203	3,989	8,13,192
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	59,24,336	45,550	59,69,886
			**********	----------	----------	----------	----------
			TOTAL(MH)		67,33,539	49,539	67,83,078

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TOTAL(DDO)			67,33,539	49,539	67,83,078
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES	49,59,637	3,68,846	53,28,483
	**********	----------	----------	----------	
	TOTAL(MH)		49,59,637	3,68,846	53,28,483
**********		----------	----------	----------	
TOTAL(DDO)			49,59,637	3,68,846	53,28,483
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	54,85,788	6,67,812	61,53,600
	**********	----------	----------	----------	
	TOTAL(MH)		54,85,788	6,67,812	61,53,600
**********		----------	----------	----------	
TOTAL(DDO)			54,85,788	6,67,812	61,53,600
DISTRICT TRANSPORT	2041	102-INSPECTION	21,99,481	5,67,694	27,67,175

		OFFICER,FARIDKOT		OF MOTOR VEHICLES			
			**********		----------	----------	----------
			TOTAL(MH)		21,99,481	5,67,694	27,67,175
			**********		----------	----------	----------
			TOTAL(DDO)		21,99,481	5,67,694	27,67,175
		DISTRICT TRANSPORT	2041	102-INSPECTION	51,86,380	9,56,723	61,43,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GURDASPUR		OF MOTOR VEHICLES			
			**********		----------	----------	----------
			TOTAL(MH)		51,86,380	9,56,723	61,43,103
			**********		----------	----------	----------
			TOTAL(DDO)		51,86,380	9,56,723	61,43,103
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	48,41,998	9,62,813	58,04,811

TRANSPORT, PUNJAB, CHANDIGARH	OFFICER,HOSHIARPUR		OF MOTOR VEHICLES		
		**********	----------	----------	----------
		TOTAL(MH)	48,41,998	9,62,813	58,04,811
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		49,41,998	9,62,813	59,04,811
DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	47,42,019	5,31,111	52,73,130
		**********	----------	----------	----------
		TOTAL(MH)	47,42,019	5,31,111	52,73,130
	**********		----------	----------	----------
	TOTAL(DDO)		47,42,019	5,31,111	52,73,130
DISTRICT TRANSPORT OFFICER,MANSA	2235	107-SWATANTRATA	15,000	0	15,000

SAINIK SAMMAN

PENSION SCHEME

			**********					
			TOTAL(MH)			15,000	0	15,000
			**********					
			TOTAL(DDO)			15,000	0	15,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER PROGRAMMES	36,850	0	36,850
			**********				
			TOTAL(MH)		36,850	0	36,850
			**********				
			TOTAL(DDO)		36,850	0	36,850
		DISTRICT TRANSPORT	2235	200-OTHER	11,653	0	11,653

OFFICER,MUKATSAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		11,653	0	11,653
**********			----------	----------	----------
TOTAL(DDO)			11,653	0	11,653
DISTRICT TRANSPORT	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER,PATIALA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	2,28,654	1,00,000	3,28,654
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,28,654	1,00,000	3,28,654
	3055	201-GOVERNMENT	23,84,86,718	4,01,76,501	27,86,63,219
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

			**********		23,84,86,718	4,01,76,501	27,86,63,219
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	5,82,890	2,77,349	8,60,239
			**********				
			TOTAL(MH)		5,82,890	2,77,349	8,60,239
**********							
TOTAL(DDO)					23,92,98,262	4,05,53,850	27,98,52,112
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT -1, JALANDHAR			2235	200-OTHER PROGRAMMES	16,941	0	16,941
			**********				
			TOTAL(MH)		16,941	0	16,941

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TOTAL(DDO)			16,941	0	16,941
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT, BATALA	2235	200-OTHER PROGRAMMES	3,34,184	0	3,34,184
	**********		----------	----------	----------
	TOTAL(MH)		3,34,184	0	3,34,184
**********			----------	----------	----------
TOTAL(DDO)			3,34,184	0	3,34,184
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	27,81,647	0	27,81,647
	**********		----------	----------	----------
	TOTAL(MH)		27,81,647	0	27,81,647
**********			----------	----------	----------
TOTAL(DDO)			27,81,647	0	27,81,647
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,FEROZEPUR	2235	200-OTHER PROGRAMMES	50,000	0	50,000

			**********		----------	----------	----------
			TOTAL(MH)		50,000	0	50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			50,000	0	50,000
		GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	63,710	33,819	97,529
		**********			----------	----------	----------
		TOTAL(MH)			1,13,710	33,819	1,47,529
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,710	33,819	1,47,529

GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	6,04,162	0	6,04,162
	**********		----------	----------	----------
	TOTAL(MH)		6,04,162	0	6,04,162
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,69,91,355	79,75,569	5,49,66,924
	**********		----------	----------	----------
	TOTAL(MH)		4,69,91,355	79,75,569	5,49,66,924
	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	44,504	22,979	67,483
	**********		----------	----------	----------
	TOTAL(MH)		44,504	22,979	67,483
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TOTAL(DDO)			4,76,40,021	79,98,548	5,56,38,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	200-OTHER PROGRAMMES	46,29,987	1,00,000	47,29,987
			**********		----------	----------	----------
			TOTAL(MH)		46,74,491	1,22,979	47,97,470
		**********			----------	----------	----------
		TOTAL(DDO)			5,22,70,008	80,98,548	6,03,68,556
	GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	18,34,206	2,00,000	20,34,206
			**********		----------	----------	----------
			TOTAL(MH)		18,54,206	2,00,000	20,54,206

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TOTAL(DDO)			18,54,206	2,00,000	20,54,206
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	7,83,59,421	1,32,21,911	9,15,81,332
	**********		----------	----------	----------
	TOTAL(MH)		7,83,59,421	1,32,21,911	9,15,81,332
	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	71,791	0	71,791
	**********		----------	----------	----------
	TOTAL(MH)		71,791	0	71,791
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TOTAL(DDO)			7,84,31,212	1,32,21,911	9,16,53,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	10,28,71,648	1,25,02,186	11,53,73,834
			**********		----------	----------	----------
			TOTAL(MH)		10,28,71,648	1,25,02,186	11,53,73,834
		**********			----------	----------	----------
		TOTAL(DDO)			10,28,71,648	1,25,02,186	11,53,73,834
	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2		2235	200-OTHER PROGRAMMES	11,25,514	2,00,000	13,25,514
			**********		----------	----------	----------
			TOTAL(MH)		11,25,514	2,00,000	13,25,514
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,27,36,729	80,87,760	6,08,24,489
			**********		----------	----------	----------
			TOTAL(MH)		5,27,36,729	80,87,760	6,08,24,489

		5055	201-GOVERNMENT	3,00,507	0	3,00,507
			TRANSPORT			
			SERVICES(			
			PUNJAB			
			ROADWAYS)			
		**********		----------	----------	----------
		TOTAL(MH)		3,00,507	0	3,00,507
********				----------	----------	----------
TOTAL(DDO)				5,41,62,750	82,87,760	6,24,50,510
	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	200-OTHER PROGRAMMES	23,46,690	0	23,46,690
		**********		----------	----------	----------
		TOTAL(MH)		23,46,690	0	23,46,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT	10,01,54,848	1,23,07,417	11,24,62,265

TRANSPORT, PUNJAB, CHANDIGARH	LUDHIANA		TRANSPORT SERVICES-PUNJAB ROADWAYS		
		205-PUNJAB ROADWAYS CHANDIGARH & OTHERS	80,385	0	80,385
		**********	----------	----------	----------
		TOTAL(MH)	10,02,35,233	1,23,07,417	11,25,42,650
	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	72,914	0	72,914
		**********	----------	----------	----------
		TOTAL(MH)	72,914	0	72,914
**********			----------	----------	----------
TOTAL(DDO)			10,26,54,837	1,23,07,417	11,49,62,254
GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	200-OTHER PROGRAMMES	20,63,451	0	20,63,451
		**********	----------	----------	----------

TOTAL(MH)					20,63,451	0	20,63,451
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS				7,60,31,643	1,18,08,530	8,78,40,173
**********					----------	----------	----------
TOTAL(MH)					7,60,31,643	1,18,08,530	8,78,40,173
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)				0	53,273	53,273
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TOTAL(MH)					0	53,273	53,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			7,80,95,094	1,18,61,803	8,99,56,897

TRANSPORT, PUNJAB,

CHANDIGARH

GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,77,63,521	1,72,48,948	7,50,12,469
	**********		----------	----------	----------
	TOTAL(MH)		5,77,63,521	1,73,02,221	7,50,65,742
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TOTAL(DDO)			13,58,58,615	2,91,10,751	16,49,69,366

GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	7,19,37,392	98,31,985	8,17,69,377
	**********		----------	----------	----------
	TOTAL(MH)		7,19,37,392	98,31,985	8,17,69,377
**********			----------	----------	----------
TOTAL(DDO)			7,19,37,392	98,31,985	8,17,69,377

GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	25,14,944	0	25,14,944
	**********		----------	----------	----------
	TOTAL(MH)		25,14,944	0	25,14,944
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,90,67,547	94,68,288	6,85,35,835
	**********		----------	----------	----------
	TOTAL(MH)		5,90,67,547	94,68,288	6,85,35,835
	5055	201-GOVERNMENT	0	57,428	57,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRANSPORT SERVICES(PUNJAB ROADWAYS)			
			**********		----------	----------	----------
			TOTAL(MH)		0	57,428	57,428

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		TOTAL(DDO)			6,15,82,491	95,25,716	7,11,08,207
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	21,87,101	0	21,87,101
		**********			----------	----------	----------
		TOTAL(MH)			21,87,101	0	21,87,101
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	10,17,38,212	1,08,83,301	11,26,21,513
		**********			----------	----------	----------
		TOTAL(MH)			10,17,38,212	1,08,83,301	11,26,21,513
			5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	2,23,782	2,23,782
		**********			----------	----------	----------
		TOTAL(MH)			0	2,23,782	2,23,782

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TOTAL(DDO)					10,39,25,313	1,11,07,083	11,50,32,396
GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS			9,67,55,427	1,23,16,265	10,90,71,692
		**********			----------	----------	----------
		TOTAL(MH)			9,67,55,427	1,23,16,265	10,90,71,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			9,67,55,427	1,23,16,265	10,90,71,692
		GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	2235	200-OTHER PROGRAMMES	2,02,136	0	2,02,136

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TOTAL(MH)			9,69,57,563	1,23,16,265	10,92,73,828
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		4,11,44,009	42,83,611	4,54,27,620
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TOTAL(MH)			4,11,44,009	42,83,611	4,54,27,620
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)		2,38,847	0	2,38,847
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TOTAL(MH)			2,38,847	0	2,38,847
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TOTAL(DDO)			13,83,40,419	1,65,99,876	15,49,40,295
GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	200-OTHER PROGRAMMES	9,98,631	1,00,000	10,98,631
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				TOTAL(MH)	9,98,631	1,00,000	10,98,631
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,99,17,336	1,24,55,340	8,23,72,676
			**********				
			TOTAL(MH)		6,99,17,336	1,24,55,340	8,23,72,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,09,15,967	1,25,55,340	8,34,71,307
		PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	54,66,746	6,03,989	60,70,735
			**********				
			TOTAL(MH)		7,53,84,082	1,30,59,329	8,84,43,411

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TOTAL(DDO)			7,63,82,713	1,31,59,329	8,95,42,042
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	45,38,706	6,82,350	52,21,056
	**********		----------	----------	----------
	TOTAL(MH)		45,38,706	6,82,350	52,21,056
	2235	200-OTHER PROGRAMMES	69,761	0	69,761
	**********		----------	----------	----------
	TOTAL(MH)		69,761	0	69,761
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TOTAL(DDO)			46,08,467	6,82,350	52,90,817
REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	1,20,82,065	16,22,574	1,37,04,639
	**********		----------	----------	----------
	TOTAL(MH)		1,20,82,065	16,22,574	1,37,04,639

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		TOTAL(DDO)			1,20,82,065	16,22,574	1,37,04,639
		SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION	74,67,882	9,27,972	83,95,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF MOTOR VEHICLES			
		**********			----------	----------	----------
		TOTAL(MH)			74,67,882	9,27,972	83,95,854
		**********			----------	----------	----------
		TOTAL(DDO)			74,67,882	9,27,972	83,95,854
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SERVICE CONSIGNER,(CENTRAL WORKSHOP)	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000

			3055	800-OTHER EXPENDITURE	9,03,93,573	14,76,707	9,18,70,280
			**********		----------	----------	----------
			TOTAL(MH)		9,03,93,573	14,76,707	9,18,70,280
		**********			----------	----------	----------
		TOTAL(DDO)			9,04,93,573	14,76,707	9,19,70,280
	**********				----------	----------	----------
	TOTAL(CCO)				2,34,42,24,578	37,19,06,531	2,71,61,31,109
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TOTAL(DEPT)					2,34,42,24,578	37,19,06,531	2,71,61,31,109
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	5,00,000	0	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,00,000	0	5,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,00,000	0	5,00,000

		DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	25,00,450	4,76,550	29,77,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CHARITABLE),AMRITSAR		SAINIK SAMMAN PENSION SCHEME			
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	200-OTHER PROGRAMMES	6,43,025	0	6,43,025
		**********			----------	----------	----------
		TOTAL(MH)			31,43,475	4,76,550	36,20,025
		**********			----------	----------	----------
		TOTAL(DDO)			31,43,475	4,76,550	36,20,025
		DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	39,846	0	39,846
		**********			----------	----------	----------

	TOTAL(MH)		39,846	0	39,846
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TOTAL(DDO)			39,846	0	39,846
DISTRICT TREASURY OFFICER (CHARITABLE),FEROZEPUR	2235	200-OTHER PROGRAMMES	12,684	0	12,684
	**********		----------	----------	----------
	TOTAL(MH)		12,684	0	12,684
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TOTAL(DDO)			12,684	0	12,684
DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	20,70,627	3,96,840	24,67,467
		200-OTHER PROGRAMMES	4,41,219	22,726	4,63,945
	**********		----------	----------	----------
	TOTAL(MH)		25,11,846	4,19,566	29,31,412
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TOTAL(DDO)			25,11,846	4,19,566	29,31,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	40,32,154	7,44,700	47,76,854
				200-OTHER PROGRAMMES	2,99,102	0	2,99,102
		**********			----------	----------	----------
		TOTAL(MH)			43,41,256	7,44,700	50,85,956
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TOTAL(DDO)					43,41,256	7,44,700	50,85,956

DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,00,200	18,800	7,19,000
		200-OTHER PROGRAMMES	2,51,910	18,200	2,70,110
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	TOTAL(MH)		9,52,110	37,000	9,89,110
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TOTAL(DDO)			9,52,110	37,000	9,89,110
SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,331	0	5,331
		200-OTHER PROGRAMMES	7,84,208	2,27,323	10,11,531
	**********		----------	----------	----------
	TOTAL(MH)		7,89,539	2,27,323	10,16,862
	2250	102-ADMINISTRAT ION OF	27,49,383	4,59,098	32,08,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS			
			**********		----------	----------	----------
			TOTAL(MH)		27,49,383	4,59,098	32,08,481
		**********			----------	----------	----------
		TOTAL(DDO)			35,38,922	6,86,421	42,25,343
	**********				----------	----------	----------
	TOTAL(CCO)				1,50,40,139	23,64,237	1,74,04,376
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TOTAL(DEPT)					1,50,40,139	23,64,237	1,74,04,376
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,11,54,203	9,20,667	3,20,74,870
			**********		----------	----------	----------

TOTAL(MH)			3,11,54,203	9,20,667	3,20,74,870
**********			----------	----------	----------
TOTAL(DDO)			3,11,54,203	9,20,667	3,20,74,870
ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	16,052	16,052
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TOTAL(MH)			0	16,052	16,052
**********			----------	----------	----------
TOTAL(DDO)			0	16,052	16,052
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12,55,510	1,13,926	13,69,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		12,55,510	1,13,926	13,69,436
		**********			----------	----------	----------
		TOTAL(DDO)			12,55,510	1,13,926	13,69,436
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	59,01,756	8,11,115	67,12,871
			**********		----------	----------	----------
			TOTAL(MH)		59,01,756	8,11,115	67,12,871
		**********			----------	----------	----------
		TOTAL(DDO)			59,01,756	8,11,115	67,12,871
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21,969	4,008	25,977
				097-TREASURY ESTABLISHMENT	1,28,67,515	42,32,442	1,70,99,957
				098-LOCAL FUND AUDIT	61,39,615	8,96,908	70,36,523

			**********		----------	----------	----------
			TOTAL(MH)		1,90,29,099	51,33,358	2,41,62,457
		2235	200-OTHER PROGRAMMES		15,124	0	15,124
			**********		----------	----------	----------
			TOTAL(MH)		15,124	0	15,124
**********					----------	----------	----------
TOTAL(DDO)					1,90,44,223	51,33,358	2,41,77,581
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		19,70,639	2,46,741	22,17,380
			097-TREASURY		5,85,199	0	5,85,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------

			TOTAL(MH)		25,55,838	2,46,741	28,02,579
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,55,838	2,46,741	28,02,579
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	40,81,377	3,94,879	44,76,256
			TOTAL(MH)		40,81,377	3,94,879	44,76,256
		**********		----------	----------	----------	----------
		TOTAL(DDO)			40,81,377	3,94,879	44,76,256
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,61,382	3,28,324	20,89,706
			TOTAL(MH)		17,61,382	3,28,324	20,89,706
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,61,382	3,28,324	20,89,706

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	25,14,927	5,11,271	30,26,198
			097-TREASURY ESTABLISHMENT	1,16,04,880	24,70,238	1,40,75,118
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,41,19,807	29,81,509	1,71,01,316
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TOTAL(DDO)				1,41,19,807	29,81,509	1,71,01,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	35,41,631	6,07,967	41,49,598
			**********	----------	----------	----------	----------
			TOTAL(MH)		35,41,631	6,07,967	41,49,598

		**********			----------	----------	----------
		TOTAL(DDO)			35,41,631	6,07,967	41,49,598
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,49,759	1,36,646	27,86,405
			**********		----------	----------	----------
			TOTAL(MH)		26,49,759	1,36,646	27,86,405
		**********			----------	----------	----------
		TOTAL(DDO)			26,49,759	1,36,646	27,86,405
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10,91,611	1,27,924	12,19,535
				097-TREASURY ESTABLISHMENT	2,007	0	2,007
			**********		----------	----------	----------
			TOTAL(MH)		10,93,618	1,27,924	12,21,542
		**********			----------	----------	----------
		TOTAL(DDO)			10,93,618	1,27,924	12,21,542

DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,38,814	2,43,909	24,82,723
		**********		----------	----------	----------
		TOTAL(MH)		22,38,814	2,43,909	24,82,723
		**********		----------	----------	----------
TOTAL(DDO)				22,38,814	2,43,909	24,82,723
DEPUTY DIRECTOR,,INTERNAL AUDIT		2054	095-DIRECTORATE	14,17,108	3,12,435	17,29,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR		OF ACCOUNTS AND TREASURIES			
			**********		----------	----------	----------
			TOTAL(MH)		14,17,108	3,12,435	17,29,543
			**********		----------	----------	----------
		TOTAL(DDO)			14,17,108	3,12,435	17,29,543

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,775	5,910	32,685
				097-TREASURY ESTABLISHMENT	1,21,54,309	44,56,324	1,66,10,633
			**********		----------	----------	----------
			TOTAL(MH)		1,21,81,084	44,62,234	1,66,43,318
			2235	102-CHILD WELFARE	12,89,813	0	12,89,813
				200-OTHER PROGRAMMES	30,98,495	0	30,98,495
			**********		----------	----------	----------
			TOTAL(MH)		43,88,308	0	43,88,308
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TOTAL(DDO)					1,65,69,392	44,62,234	2,10,31,626
DISTRICT TREASURY OFFICER,CHANDIGARH			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27,256	7,500	34,756
				097-TREASURY	1,60,23,799	41,96,967	2,02,20,766

		ESTABLISHMENT					
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TOTAL(MH)					1,60,51,055	42,04,467	2,02,55,522
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES				3,71,96,51,040	58,34,48,922	4,30,30,99,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	102-COMMUTED VALUE OF PENSIONS	20,27,67,792	2,23,42,850	22,51,10,642
				104-GRATUITIES	54,38,35,694	6,04,49,592	60,42,85,286
				105-FAMILY PENSIONS	75,15,24,278	12,23,85,876	87,39,10,154
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	78,29,772	10,70,140	88,99,912

	111-PENSIONS TO LEGISLATORS	9,76,85,654	1,58,15,160	11,35,00,814
	115-LEAVE ENCASHMENT BENEFITS	4,97,75,372	68,68,198	5,66,43,570
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	32,79,88,955	4,34,57,501	37,14,46,456
**********	TOTAL(MH)	5,70,10,58,557	85,58,38,239	6,55,68,96,796
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,23,000	9,400	6,32,400
	200-OTHER PROGRAMMES	9,92,24,588	0	9,92,24,588

			**********		----------	----------	----------
			TOTAL(MH)		9,98,57,588	9,400	9,98,66,988
			**********		----------	----------	----------
			TOTAL(DDO)		5,81,69,67,200	86,00,52,106	6,67,70,19,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	24,43,903	3,91,681	28,35,584
			**********		----------	----------	----------
			TOTAL(MH)		10,23,01,491	4,01,081	10,27,02,572
			2235	102-CHILD WELFARE	50,000	0	50,000
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,58,000	0	5,58,000

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,00,000	0	1,00,000
200-OTHER PROGRAMMES	47,54,089	0	47,54,089
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,34,400	0	7,34,400
800-OTHER EXPENDITURE	3,000	0	3,000
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TOTAL(MH)	62,19,489	0	62,19,489

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TOTAL(DDO)	5,82,56,30,592	86,04,43,787	6,68,60,74,379

		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2030	102-EXPENSES ON SALE OF STAMPS	17,872	0	17,872
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,872	0	17,872
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	097-TREASURY ESTABLISHMENT	18,74,774	4,90,855	23,65,629
			**********		----------	----------	----------
			TOTAL(MH)		18,92,646	4,90,855	23,83,501
			2235	102-CHILD WELFARE	20,33,877	0	20,33,877
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,78,500	0	1,78,500
				200-OTHER	14,47,886	7,28,122	21,76,008

		PROGRAMMES			
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	TOTAL(MH)		36,60,263	7,28,122	43,88,385
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TOTAL(DDO)			55,52,909	12,18,977	67,71,886
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,000	7,550	11,550
		097-TREASURY ESTABLISHMENT	40,25,238	9,17,690	49,42,928
	**********		----------	----------	----------
	TOTAL(MH)		40,29,238	9,25,240	49,54,478
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,50,000	0	1,50,000
		200-OTHER PROGRAMMES	4,74,484	47,716	5,22,200
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	TOTAL(MH)		6,24,484	47,716	6,72,200

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,53,722	9,72,956	56,26,678
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2030	102-EXPENSES ON SALE OF STAMPS	28,20,219	0	28,20,219
		**********			----------	----------	----------
		TOTAL(MH)			34,44,703	47,716	34,92,419
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,537	1,416	3,953
				097-TREASURY ESTABLISHMENT	1,07,33,255	18,40,762	1,25,74,017
		**********			----------	----------	----------
		TOTAL(MH)			1,07,35,792	18,42,178	1,25,77,970
			2235	102-CHILD	20,44,328	2,55,254	22,99,582

		WELFARE			
		103-WOMEN'S WELFARE	16,39,680	0	16,39,680
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11,71,400	75,200	12,46,600
		200-OTHER PROGRAMMES	59,40,810	40,483	59,81,293
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	TOTAL(MH)		1,08,36,218	3,70,937	1,12,07,155
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TOTAL(DDO)			2,90,45,951	31,86,071	3,22,32,022
DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN	2054	095-DIRECTORATE OF ACCOUNTS AND	5,090	0	5,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TARAN		TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	097-TREASURY ESTABLISHMENT	51,15,404	11,27,180	62,42,584
			**********		----------	----------	----------
			TOTAL(MH)		51,20,494	11,27,180	62,47,674
		**********			----------	----------	----------
		TOTAL(DDO)			51,20,494	11,27,180	62,47,674
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,02,43,783	7,19,600	1,09,63,383
				200-OTHER PROGRAMMES	21,96,476	21,854	22,18,330
			**********		----------	----------	----------
			TOTAL(MH)		1,24,40,259	7,41,454	1,31,81,713
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TOTAL(DDO)			1,24,40,259	7,41,454	1,31,81,713
DISTRICT TREASURY OFFICER,FARIDKOT	2030	102-EXPENSES ON SALE OF STAMPS	1,59,844	0	1,59,844
	**********		----------	----------	----------
	TOTAL(MH)		1,59,844	0	1,59,844
	2054	097-TREASURY ESTABLISHMENT	5,19,739	0	5,19,739
	**********		----------	----------	----------
	TOTAL(MH)		5,19,739	0	5,19,739
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,20,000	0	1,20,000
		200-OTHER PROGRAMMES	1,59,957	0	1,59,957
	**********		----------	----------	----------
	TOTAL(MH)		2,79,957	0	2,79,957

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			9,59,540	0	9,59,540
		DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,000	0	7,000
				097-TREASURY ESTABLISHMENT	64,99,479	9,30,038	74,29,517
		**********					
		TOTAL(MH)			67,86,436	9,30,038	77,16,474
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	97,500	0	97,500
		**********					
		TOTAL(MH)			97,500	0	97,500
		**********					

TOTAL(DDO)			75,63,519	9,30,038	84,93,557
DISTRICT TREASURY OFFICER,FEROZEPUR	2029	103-LAND RECORDS	1,97,744	0	1,97,744
	**********				
	TOTAL(MH)		1,97,744	0	1,97,744
	2030	102-EXPENSES ON SALE OF STAMPS	42,383	0	42,383
	**********				
	TOTAL(MH)		42,383	0	42,383
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	18,975	0	18,975
		097-TREASURY ESTABLISHMENT	1,33,47,595	15,17,583	1,48,65,178

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,33,66,570	15,17,583	1,48,84,153
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	6,51,900	0	6,51,900
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,14,057	0	13,14,057
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,21,159	0	6,21,159
				200-OTHER PROGRAMMES	59,60,397	0	59,60,397
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,10,250	0	28,10,250
				800-OTHER EXPENDITURE	950	0	950
			**********		----------	----------	----------
			TOTAL(MH)		1,13,58,713	0	1,13,58,713

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TOTAL(DDO)					2,49,65,410	15,17,583	2,64,82,993
DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			18,960	3,750	22,710
		097-TREASURY ESTABLISHMENT			1,34,49,638	28,92,715	1,63,42,353
	**********				----------	----------	----------
	TOTAL(MH)				1,34,68,598	28,96,465	1,63,65,063
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			18,47,500	0	18,47,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	3,39,133	0	3,39,133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,66,400	0	18,66,400
	**********		----------	----------	----------
	TOTAL(MH)		40,63,033	0	40,63,033
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TOTAL(DDO)			1,75,31,631	28,96,465	2,04,28,096
DISTRICT TREASURY OFFICER,HOSHIARPUR	2029	103-LAND RECORDS	61,69,894	0	61,69,894
	**********		----------	----------	----------
	TOTAL(MH)		61,69,894	0	61,69,894
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,950	5,950	19,900
		097-TREASURY	90,24,654	19,47,642	1,09,72,296

	ESTABLISHMENT						
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TOTAL(MH)					90,38,604	19,53,592	1,09,92,196
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME				0	1,42,094	1,42,094
	200-OTHER PROGRAMMES				1,15,000	0	1,15,000
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TOTAL(MH)					1,15,000	1,42,094	2,57,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,53,23,498	20,95,686	1,74,19,184

DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,335	1,500	27,835
		097-TREASURY ESTABLISHMENT	1,31,78,082	32,56,269	1,64,34,351
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,33,19,417	33,99,863	1,67,19,280
**********		----------	----------	----------	----------
TOTAL(DDO)			2,85,27,915	53,53,455	3,38,81,370
DISTRICT TREASURY OFFICER,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS	2,36,140	0	2,36,140
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,36,140	0	2,36,140
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,500	1,500
		097-TREASURY ESTABLISHMENT	10,68,321	16,17,057	26,85,378
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,68,321	16,18,557	26,86,878

			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					14,04,461	16,18,557	30,23,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	2030	102-EXPENSES ON SALE OF STAMPS	2,67,746	0	2,67,746
			**********		----------	----------	----------
			TOTAL(MH)		2,67,746	0	2,67,746
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	30,01,018	3,28,130	33,29,148

	097-TREASURY ESTABLISHMENT	17,29,963	1,24,188	18,54,151
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TOTAL(MH)		47,30,981	4,52,318	51,83,299
2202	109-GOVERNMENT SECONDARY SCHOOLS	32,71,294	0	32,71,294
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,54,287	0	12,54,287
**********		----------	----------	----------
TOTAL(MH)		45,25,581	0	45,25,581
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,35,000	0	4,35,000
**********		----------	----------	----------
TOTAL(MH)		4,35,000	0	4,35,000
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TOTAL(DDO)		99,59,308	4,52,318	1,04,11,626

		DISTRICT TREASURY OFFICER,MANSA	2011	101-LEGISLATIVE ASSEMBLY	7,50,000	0	7,50,000
			**********	TOTAL(MH)	7,50,000	0	7,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION AND ADMINISTRATION	3,900	0	3,900
				102-EXPENSES ON SALE OF STAMPS	16,69,555	1,70,660	18,40,215
			**********	TOTAL(MH)	16,73,455	1,70,660	18,44,115
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10,050	0	10,050

	097-TREASURY ESTABLISHMENT	59,36,762	13,91,509	73,28,271
**********		----------	----------	----------
TOTAL(MH)		59,46,812	13,91,509	73,38,321
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82,44,41,546	23,09,63,057	1,05,54,04,603
	102-COMMUTED VALUE OF PENSIONS	5,36,98,824	70,01,121	6,06,99,945
	104-GRATUITIES	21,67,97,817	3,31,27,771	24,99,25,588
	105-FAMILY PENSIONS	21,58,45,711	6,26,13,200	27,84,58,911
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,13,67,480	16,12,112	1,29,79,592
	111-PENSIONS TO LEGISLATORS	21,85,634	4,29,612	26,15,246
	115-LEAVE ENCASHMENT	3,77,66,459	52,14,761	4,29,81,220

					BENEFITS			
					117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	29,88,59,086	4,65,85,301	34,54,44,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,66,09,62,557	38,75,46,935	2,04,85,09,492
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,55,000	0	2,55,000
				200-OTHER PROGRAMMES	3,02,500	0	3,02,500
			**********		----------	----------	----------
			TOTAL(MH)		5,57,500	0	5,57,500
		**********			----------	----------	----------

TOTAL(DDO)			1,66,98,90,324	38,91,09,104	2,05,89,99,428
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,100	300	7,400
		097-TREASURY ESTABLISHMENT	46,75,164	8,05,944	54,81,108
	**********		----------	----------	----------
	TOTAL(MH)		46,82,264	8,06,244	54,88,508
**********			----------	----------	----------
TOTAL(DDO)			46,82,264	8,06,244	54,88,508
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16,150	1,460	17,610
		097-TREASURY ESTABLISHMENT	38,33,426	6,49,372	44,82,798
	**********		----------	----------	----------
	TOTAL(MH)		38,49,576	6,50,832	45,00,408
**********			----------	----------	----------
TOTAL(DDO)			38,49,576	6,50,832	45,00,408

		DISTRICT TREASURY	2054	095-DIRECTORATE	13,590	5,980	19,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,PATIALA		OF ACCOUNTS AND TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,PATIALA	2054	097-TREASURY ESTABLISHMENT	1,99,00,948	57,04,592	2,56,05,540
		**********			----------	----------	----------
		TOTAL(MH)			1,99,14,538	57,10,572	2,56,25,110
		2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				2,00,14,538	57,10,572	2,57,25,110

DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,800	0	8,800
		097-TREASURY ESTABLISHMENT	80,00,431	19,69,148	99,69,579
	**********		----------	----------	----------
	TOTAL(MH)		80,09,231	19,69,148	99,78,379
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,28,574	0	50,28,574
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE ENCASHMENT BENEFITS	3,06,21,123	0	3,06,21,123
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	95,360	0	95,360
	**********		----------	----------	----------
	TOTAL(MH)		3,67,15,057	0	3,67,15,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			4,47,24,288	19,69,148	4,66,93,436
		DISTRICT TREASURY OFFICER,SANGRUR	2030	001-DIRECTION AND ADMINISTRATION	7,035	0	7,035
				102-EXPENSES ON SALE OF STAMPS	7,16,387	26,943	7,43,330
		**********					
		TOTAL(MH)			3,74,38,479	26,943	3,74,65,422
			2053	093-DISTRICT ESTABLISHMENTS	1,31,58,344	0	1,31,58,344
		**********					
		TOTAL(MH)			1,31,58,344	0	1,31,58,344

2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,650	0	6,650
	097-TREASURY ESTABLISHMENT	1,40,10,519	45,59,483	1,85,70,002
**********		1,40,17,169	45,59,483	1,85,76,652
TOTAL(MH)				
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	13,28,600	1,65,300	14,93,900
	200-OTHER PROGRAMMES	3,81,727	0	3,81,727
	**********	17,10,327	1,65,300	18,75,627
	TOTAL(MH)			
	******************************	7,43,33,550	67,20,874	8,10,54,424
	TOTAL(DDO)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,40,40,086	31,63,616	14,72,03,702
				098-LOCAL FUND AUDIT	2,25,10,984	30,72,613	2,55,83,597
			**********		----------	----------	----------
			TOTAL(MH)		16,65,51,070	62,36,229	17,27,87,299
		**********			----------	----------	----------
		TOTAL(DDO)			16,65,51,070	62,36,229	17,27,87,299
REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR			2054	098-LOCAL FUND AUDIT	69,29,837	11,10,592	80,40,429
			**********		----------	----------	----------
			TOTAL(MH)		69,29,837	11,10,592	80,40,429
		**********			----------	----------	----------
		TOTAL(DDO)			69,29,837	11,10,592	80,40,429
REGIONAL DEPUTY			2054	097-TREASURY	11,37,601	0	11,37,601

DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB		ESTABLISHMENT					
	**********		----------	----------	----------		
	TOTAL(MH)		11,37,601	0	11,37,601		
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TOTAL(DDO)			11,37,601	0	11,37,601		
REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	30,75,026	4,06,002	34,81,028		
	**********		----------	----------	----------		
	TOTAL(MH)		30,75,026	4,06,002	34,81,028		
	********************************		----------	----------	----------		
	TOTAL(DDO)		30,75,026	4,06,002	34,81,028		
	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	098-LOCAL FUND AUDIT	53,46,064	7,93,494	61,39,558	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		53,46,064	7,93,494	61,39,558
		**********			----------	----------	----------
		TOTAL(DDO)			53,46,064	7,93,494	61,39,558
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	098-LOCAL FUND AUDIT	70,24,447	7,38,184	77,62,631
			**********		----------	----------	----------
			TOTAL(MH)		70,24,447	7,38,184	77,62,631
		**********			----------	----------	----------
		TOTAL(DDO)			70,24,447	7,38,184	77,62,631
		TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	4,57,322	68,352	5,25,674
			**********		----------	----------	----------
			TOTAL(MH)		4,57,322	68,352	5,25,674
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,642	0	4,642

				097-TREASURY	24,18,111	0	24,18,111
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		24,22,753	0	24,22,753
******************************					----------	----------	----------
TOTAL(DDO)					28,80,075	68,352	29,48,427
TREASURY OFFICER,SUB TREASURY	2054		097-TREASURY		830	0	830
			ESTABLISHMENT				
			**********		----------	----------	----------
			TOTAL(MH)		830	0	830
		******************************			----------	----------	----------
		TOTAL(DDO)			830	0	830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER,TREASURY OFFICE	2030	102-EXPENSES ON	3,14,469	37,822	3,52,291

AND	ACCOUNTS, DEPARTMENT OF	CHAMKAUR SAHIB		SALE OF STAMPS				
ACCOUNTS	FINANCE, PUNJAB							
			**********		3,14,469	37,822	3,52,291	
			TOTAL(MH)					
		**********			3,14,469	37,822	3,52,291	
		TOTAL(DDO)						
	TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON		13,90,796	2,39,328	16,30,124	
			SALE OF STAMPS					
			**********		13,90,796	2,39,328	16,30,124	
			TOTAL(MH)					
		**********			13,90,796	2,39,328	16,30,124	
		TOTAL(DDO)						
	**********				8,04,25,47,334	1,30,89,51,200	9,35,14,98,534	
	TOTAL(CCO)							
**********					8,04,25,47,334	1,30,89,51,200	9,35,14,98,534	
TOTAL(DEPT)								
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	50,88,778	2,91,495	53,80,273	
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,						

PUNJAB	PUNJAB, CHANDIGARH						
				104-VIGILANCE COMMISSION OF STATE/UT	17,13,262	2,25,000	19,38,262
				105-OTHER VIGILANCE AGENCIES	1,91,54,839	19,79,955	2,11,34,794
			**********		----------	----------	----------
			TOTAL(MH)		2,59,56,879	24,96,450	2,84,53,329
		**********			----------	----------	----------
		TOTAL(DDO)			2,59,56,879	24,96,450	2,84,53,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	105-OTHER VIGILANCE AGENCIES	17,78,08,669	1,95,93,298	19,74,01,967
			**********		----------	----------	----------
			TOTAL(MH)		20,37,65,548	2,20,89,748	22,58,55,296

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TOTAL(DDO)			20,37,65,548	2,20,89,748	22,58,55,296
SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	105-OTHER VIGILANCE AGENCIES	3,59,15,476	57,14,848	4,16,30,324
	**********		----------	----------	----------
	TOTAL(MH)		3,59,15,476	57,14,848	4,16,30,324
**********			----------	----------	----------
TOTAL(DDO)			3,59,15,476	57,14,848	4,16,30,324
SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	3,79,60,944	57,00,108	4,36,61,052
	**********		----------	----------	----------
	TOTAL(MH)		3,79,60,944	57,00,108	4,36,61,052
**********			----------	----------	----------
TOTAL(DDO)			3,79,60,944	57,00,108	4,36,61,052
SUPERINTENDENT OF	2062	105-OTHER	2,66,00,072	48,77,202	3,14,77,274

POLICE,VIGILANCE BUREAU , FEROZEPUR				VIGILANCE AGENCIES			
			**********		2,66,00,072	48,77,202	3,14,77,274
			TOTAL(MH)				
			**********		2,66,00,072	48,77,202	3,14,77,274
			TOTAL(DDO)				
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA		2062		105-OTHER VIGILANCE AGENCIES	4,92,41,949	69,53,820	5,61,95,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		4,92,41,949	69,53,820	5,61,95,769
			TOTAL(MH)				
			**********		4,92,41,949	69,53,820	5,61,95,769
			TOTAL(DDO)				
VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	105-OTHER	4,22,59,039	57,99,726	4,80,58,765

VIGILANCE DEPARTMENT, PUNJAB	POLICE,VIGILANCE BUREAU, JALANDHAR		VIGILANCE AGENCIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,22,59,039	57,99,726	4,80,58,765
		2235	200-OTHER PROGRAMMES	9,846	0	9,846
		**********		----------	----------	----------
		TOTAL(MH)		9,846	0	9,846
	********************************			----------	----------	----------
	TOTAL(DDO)			4,22,68,885	57,99,726	4,80,68,611
SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH		2062	102-LOKPAL	1,95,06,896	24,96,047	2,20,02,943
			105-OTHER VIGILANCE AGENCIES	1,26,993	1,59,984	2,86,977
		**********		----------	----------	----------
		TOTAL(MH)		1,96,33,889	26,56,031	2,22,89,920
	********************************			----------	----------	----------
	TOTAL(DDO)			1,96,33,889	26,56,031	2,22,89,920

	SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	1,91,01,810	28,67,180	2,19,68,990	
	**********		TOTAL(MH)	1,91,01,810	28,67,180	2,19,68,990	
	**********						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,91,01,810	28,67,180	2,19,68,990
VIGILANCE	**********				**********	**********	**********
	TOTAL(CCO)				43,44,88,573	5,66,58,663	49,11,47,236
**********					**********	**********	**********
TOTAL(DEPT)					43,44,88,573	5,66,58,663	49,11,47,236
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS	3454	204-CENTRAL STATISTICAL	90,858	0	90,858

CASTES AND BACKWARD CLASSES	OFFICER)		ORGANISATION		
		**********	----------	----------	----------
		TOTAL(MH)	1,91,92,668	28,67,180	2,20,59,848
		5475	112-STATISTICS	31,17,80,000	0	31,17,80,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,67,20,000	0	14,67,20,000
		**********	----------	----------	----------
		TOTAL(MH)	45,85,00,000	0	45,85,00,000
		**********	----------	----------	----------
		TOTAL(DDO)	47,76,92,668	28,67,180	48,05,59,848
DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH	2225	001-DIRECTION AND ADMINISTRATION	50,84,232	0	50,84,232
		102-ECONOMIC DEVELOPMENT	2,90,614	0	2,90,614
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,29,20,00,000	0	2,29,20,00,000

				**********	2,29,73,74,846	0	2,29,73,74,846

TOTAL(MH)

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,29,73,74,846	0	2,29,73,74,846
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	5,26,05,783	1,36,71,856	6,62,77,639
				102-ECONOMIC DEVELOPMENT	88,86,587	0	88,86,587
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	75,96,13,000	0	75,96,13,000

		277-EDUCATION	15,00,18,925	0	15,00,18,925
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,98,29,619	3,20,40,602	27,18,70,221
	**********		----------	----------	----------
	TOTAL(MH)		3,50,83,28,760	4,57,12,458	3,55,40,41,218
4225		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,46,19,584	0	11,46,19,584
		800-OTHER EXPENDITURE	11,48,66,500	2,46,97,000	13,95,63,500
	**********		----------	----------	----------
	TOTAL(MH)		22,94,86,084	2,46,97,000	25,41,83,084
******************************			----------	----------	----------
TOTAL(DDO)			3,73,78,14,844	7,04,09,458	3,80,82,24,302
DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	39,46,753	6,12,716	45,59,469

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	26,34,469	4,23,900	30,58,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		65,81,222	10,36,616	76,17,838
		**********			----------	----------	----------
		TOTAL(DDO)			65,81,222	10,36,616	76,17,838
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	4,08,37,371	80,93,949	4,89,31,320
				101-WELFARE OF HANDICAPPED	2,85,60,000	0	2,85,60,000
				102-CHILD	27,83,15,211	2,43,66,557	30,26,81,768

		WELFARE			
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	90,95,574	0	90,95,574
		103-WOMEN'S WELFARE	56,00,924	1,68,000	57,68,924
		104-WELFARE OF AGED, INFIRM AND DESTITUTE	1,45,43,586	0	1,45,43,586
		200-OTHER PROGRAMMES	1,60,25,38,028	73,93,47,171	2,34,18,85,199
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,72,13,328	43,25,326	7,15,38,654
	**********		----------	----------	----------
	TOTAL(MH)		2,04,67,04,022	77,63,01,003	2,82,30,05,025
**********			----------	----------	----------
TOTAL(DDO)			2,04,67,04,022	77,63,01,003	2,82,30,05,025
DISTRICT REVENUE OFFICER,PATIALA	2235	200-OTHER	1,35,169	0	1,35,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,35,169	0	1,35,169
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,169	0	1,35,169
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	35,50,226	8,13,887	43,64,113
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	81,87,000	0	81,87,000
				789-SPECIAL COMPONENT PLAN	74,25,000	0	74,25,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,91,62,226	8,13,887	1,99,76,113
********			----------	----------	----------
TOTAL(DDO)			1,91,62,226	8,13,887	1,99,76,113
DISTRICT WELFARE	2225	001-DIRECTION	71,89,139	9,77,101	81,66,240
OFFICER,AMRITSAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	2,93,19,000	0	2,93,19,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	6,69,02,979	3,04,552	6,72,07,531
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		10,34,11,118	12,81,653	10,46,92,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,34,11,118	12,81,653	10,46,92,771
		DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	65,17,728	11,88,875	77,06,603
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	35,70,000	66,39,000	1,02,09,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88,83,000	2,06,67,000	2,95,50,000
		**********			----------	----------	----------
		TOTAL(MH)			12,23,81,846	2,97,76,528	15,21,58,374

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TOTAL(DDO)					12,23,81,846	2,97,76,528	15,21,58,374
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225			001-DIRECTION AND ADMINISTRATION	96,99,634	23,71,176	1,20,70,810
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,73,55,000	0	1,73,55,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,46,73,000	0	4,46,73,000
			**********		----------	----------	----------
			TOTAL(MH)		7,17,27,634	23,71,176	7,40,98,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			7,17,27,634	23,71,176	7,40,98,810
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION	44,78,024	6,70,614	51,48,638
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	72,06,000	2,94,000	75,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,59,99,000	6,09,000	1,66,08,000
		**********			----------	----------	----------
		TOTAL(MH)			9,94,10,658	39,44,790	10,33,55,448
		2235		200-OTHER PROGRAMMES	17,551	0	17,551

**********		17,551	0	17,551
TOTAL(MH)		9,94,28,209	39,44,790	10,33,72,999
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TOTAL(DDO)		59,05,019	10,92,185	69,97,204
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225 001-DIRECTION AND ADMINISTRATION	1,58,34,000	10,29,000	1,68,63,000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,30,27,000	34,86,000	3,65,13,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		5,47,66,019	56,07,185	6,03,73,204
			**********		----------	----------	----------
			TOTAL(DDO)		5,47,66,019	56,07,185	6,03,73,204
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	49,86,764	5,12,352	54,99,116
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	51,54,000	0	51,54,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,11,000	0	94,11,000
			**********		----------	----------	----------
			TOTAL(MH)		1,95,51,764	5,12,352	2,00,64,116
			2235	200-OTHER PROGRAMMES	7,650	0	7,650

		**********			----------	----------	----------
		TOTAL(MH)			7,650	0	7,650
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TOTAL(DDO)					1,95,59,414	5,12,352	2,00,71,766
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION			59,77,803	9,55,164	69,32,967
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			32,76,000	0	32,76,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,29,73,164	2,77,702	2,32,50,866

	**********		----------	----------	----------
	TOTAL(MH)		3,22,26,967	12,32,866	3,34,59,833
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TOTAL(DDO)			3,22,26,967	12,32,866	3,34,59,833
DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	8,64,820	0	8,64,820
	**********		----------	----------	----------
	TOTAL(MH)		8,64,820	0	8,64,820
	2225	001-DIRECTION AND ADMINISTRATION	72,48,805	16,62,264	89,11,069
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,83,00,000	5,67,000	1,88,67,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,00,60,000	20,79,000	3,21,39,000

				**********	----------	----------	----------
				TOTAL(MH)	5,56,08,805	43,08,264	5,99,17,069
				2235	200-OTHER PROGRAMMES	30,123	0	30,123
				**********	----------	----------	----------
				TOTAL(MH)	30,123	0	30,123
**********					----------	----------	----------
TOTAL(DDO)					5,65,03,748	43,08,264	6,08,12,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	42,38,903	11,75,511	54,14,414
				190-ASSISTANCE TO PUBLIC SECTOR AND	40,74,000	0	40,74,000

		OTHER UNDERTAKINGS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,47,00,000	0	1,47,00,000
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	TOTAL(MH)		2,30,12,903	11,75,511	2,41,88,414
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TOTAL(DDO)			2,30,12,903	11,75,511	2,41,88,414
DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	35,28,682	4,63,645	39,92,327
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	31,68,000	0	31,68,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,80,09,000	8,61,000	1,88,70,000

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		TOTAL(MH)			2,47,05,682	13,24,645	2,60,30,327
		2235	200-OTHER PROGRAMMES		2,89,054	0	2,89,054
		**********			----------	----------	----------
		TOTAL(MH)			2,89,054	0	2,89,054
		******************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,49,94,736	13,24,645	2,63,19,381
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	57,20,290	19,54,181	76,74,471
				190-ASSISTANCE TO PUBLIC SECTOR AND	61,68,000	6,51,000	68,19,000

		OTHER UNDERTAKINGS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,43,283	2,94,000	85,37,283
	**********		----------	----------	----------
	TOTAL(MH)		2,04,20,627	28,99,181	2,33,19,808
**********			----------	----------	----------
TOTAL(DDO)			4,51,26,309	42,23,826	4,93,50,135
DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	34,70,102	5,33,104	40,03,206
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	76,89,000	1,05,000	77,94,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,14,40,000	3,66,000	3,18,06,000

					**********			
					TOTAL(MH)	4,25,99,102	10,04,104	4,36,03,206
					**********			
					TOTAL(DDO)	4,25,99,102	10,04,104	4,36,03,206
		DISTRICT WELFARE	2225	001-DIRECTION		29,48,961	4,16,133	33,65,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,NAWANSHAHAR		AND ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	49,47,000	6,09,000	55,56,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,52,61,000	17,01,000	1,69,62,000
				**********			

	TOTAL(MH)	2,31,56,961	27,26,133	2,58,83,094
**********		----------	----------	----------
TOTAL(DDO)		2,31,56,961	27,26,133	2,58,83,094
DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION AND ADMINISTRATION	1,00,43,923	25,00,443	1,25,44,366
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,13,90,000	0	2,13,90,000
	277-EDUCATION	0	17,852	17,852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,28,73,953	2,80,019	2,31,53,972
	**********	----------	----------	----------
	TOTAL(MH)	5,43,07,876	27,98,314	5,71,06,190
**********		----------	----------	----------
TOTAL(DDO)		5,43,07,876	27,98,314	5,71,06,190
DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION	87,97,251	9,51,155	97,48,406

					AND			
					ADMINISTRATION			
				190-ASSISTANCE	1,57,17,000	0	1,57,17,000	
				TO PUBLIC				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,23,71,000	0	2,23,71,000
			**********		----------	----------	----------
			TOTAL(MH)		4,68,85,251	9,51,155	4,78,36,406
			2235	200-OTHER PROGRAMMES	20,809	0	20,809
			**********		----------	----------	----------
			TOTAL(MH)		20,809	0	20,809

**********			----------	----------	----------
TOTAL(DDO)			4,69,06,060	9,51,155	4,78,57,215
DISTRICT WELFARE OFFICER,WELFARE 2225 OF SC/ST, PUNJAB		001-DIRECTION AND ADMINISTRATION	36,61,883	4,67,557	41,29,440
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	38,94,000	2,10,000	41,04,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,06,23,000	4,20,000	1,10,43,000
	**********		----------	----------	----------
	TOTAL(MH)		1,81,78,883	10,97,557	1,92,76,440
**********			----------	----------	----------
TOTAL(DDO)			1,81,78,883	10,97,557	1,92,76,440
MEMBER SECRETARY,PUNJAB STATE BACKWARD CLASSES COMMISSION	2225	001-DIRECTION AND	3,45,698	0	3,45,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(MH)			3,45,698	0	3,45,698
		******************************			----------	----------	----------
		TOTAL(DDO)			3,45,698	0	3,45,698
		PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, GARHSHANKAR,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	1,72,163	0	1,72,163
			**********		----------	----------	----------
			TOTAL(MH)		5,17,861	0	5,17,861
			2235	200-OTHER	92,903	0	92,903

			**********		----------	----------	----------
			TOTAL(MH)		92,903	0	92,903
			**********		----------	----------	----------
			TOTAL(DDO)		6,10,764	0	6,10,764
			**********		----------	----------	----------
			TOTAL(CCO)		7,34,22,41,975	96,45,78,212	8,30,68,20,187
**********					----------	----------	----------
TOTAL(DEPT)					7,34,22,41,975	96,45,78,212	8,30,68,20,187
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	9,14,930	1,83,767	10,98,697
			**********		----------	----------	----------
			TOTAL(MH)		9,14,930	1,83,767	10,98,697
			**********		----------	----------	----------
			TOTAL(DDO)		9,14,930	1,83,767	10,98,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES,AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	2,65,921	2,58,568	5,24,489
			**********		----------	----------	----------
			TOTAL(MH)		2,65,921	2,58,568	5,24,489
		**********			----------	----------	----------
		TOTAL(DDO)			2,65,921	2,58,568	5,24,489
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	13,05,325	2,05,669	15,10,994
			**********		----------	----------	----------
			TOTAL(MH)		13,05,325	2,05,669	15,10,994
		**********			----------	----------	----------
		TOTAL(DDO)			13,05,325	2,05,669	15,10,994
		ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	25,59,905	3,03,160	28,63,065

YOUTH CENTRE		AND ADMINISTRATION			
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	22,64,870	7,87,637	30,52,507
	**********		----------	----------	----------
	TOTAL(MH)		48,24,775	10,90,797	59,15,572
	2235	102-CHILD WELFARE	2,400	0	2,400
		200-OTHER PROGRAMMES	14,784	38,000	52,784
	**********		----------	----------	----------
	TOTAL(MH)		17,184	38,000	55,184
	**********		----------	----------	----------
	TOTAL(DDO)		48,41,959	11,28,797	59,70,756
ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	5,34,575	0	5,34,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		YOUTH CENTRE, FARIDKOT		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		5,34,575	0	5,34,575
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	1,55,709	0	1,55,709
			**********		----------	----------	----------
			TOTAL(MH)		1,55,709	0	1,55,709
			**********		----------	----------	----------
		TOTAL(DDO)			6,90,284	0	6,90,284
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	33,866	0	33,866
			**********		----------	----------	----------
			TOTAL(MH)		33,866	0	33,866
			**********		----------	----------	----------
		TOTAL(DDO)			33,866	0	33,866

ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	23,23,903	3,55,914	26,79,817		
		101-PHYSICAL EDUCATION	5,68,726	1,24,154	6,92,880		
	**********		----------	----------	----------		
	TOTAL(MH)		28,92,629	4,80,068	33,72,697		
	2235	200-OTHER PROGRAMMES	58,963	0	58,963		
	**********		----------	----------	----------		
	TOTAL(MH)		58,963	0	58,963		
	**********		----------	----------	----------		
	TOTAL(DDO)		29,51,592	4,80,068	34,31,660		
	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI	2235	200-OTHER PROGRAMMES	40,938	0	40,938	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		GALI-1, FARIDKOT					
			**********		----------	----------	----------
			TOTAL(MH)		40,938	0	40,938
			**********		----------	----------	----------
			TOTAL(DDO)		40,938	0	40,938
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	8,97,028	1,42,169	10,39,197
			**********		----------	----------	----------
			TOTAL(MH)		8,97,028	1,42,169	10,39,197
			**********		----------	----------	----------
			TOTAL(DDO)		8,97,028	1,42,169	10,39,197
		ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	001-DIRECTION AND ADMINISTRATION	5,39,554	0	5,39,554
				104-SPORTS AND GAMES	69,30,697	5,50,12,291	6,19,42,988
			**********		----------	----------	----------
			TOTAL(MH)		74,70,251	5,50,12,291	6,24,82,542

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TOTAL(DDO)					74,70,251	5,50,12,291	6,24,82,542
ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION			40,76,568	5,98,048	46,74,616
	**********				----------	----------	----------
	TOTAL(MH)				40,76,568	5,98,048	46,74,616
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2235	200-OTHER PROGRAMMES	92,587	0	92,587

		800-OTHER EXPENDITURE	3,800	0	3,800
	**********		----------	----------	----------
	TOTAL(MH)		1,06,387	0	1,06,387
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TOTAL(DDO)			41,82,955	5,98,048	47,81,003
ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	16,95,528	2,19,522	19,15,050
	**********		----------	----------	----------
	TOTAL(MH)		16,95,528	2,19,522	19,15,050
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TOTAL(DDO)			16,95,528	2,19,522	19,15,050
ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	1,15,72,801	12,01,019	1,27,73,820
		102-YOUTH WELFARE PROGRAMMES FOR	26,85,607	0	26,85,607

		STUDENTS					
		**********			----------	----------	----------
		TOTAL(MH)			1,42,58,408	12,01,019	1,54,59,427
2235	200-OTHER				2,16,908	69,588	2,86,496
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			2,16,908	69,588	2,86,496
**********					----------	----------	----------
TOTAL(DDO)					1,44,75,316	12,70,607	1,57,45,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	45,84,412	16,53,808	62,38,220
			**********		----------	----------	----------
			TOTAL(MH)		45,84,412	16,53,808	62,38,220

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TOTAL(DDO)			45,84,412	16,53,808	62,38,220
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	1,44,087	85,147	2,29,234
	**********		----------	----------	----------
	TOTAL(MH)		1,44,087	85,147	2,29,234
**********			----------	----------	----------
TOTAL(DDO)			1,44,087	85,147	2,29,234
ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	12,54,510	1,01,896	13,56,406
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10,836	0	10,836
	**********		----------	----------	----------
	TOTAL(MH)		12,65,346	1,01,896	13,67,242
**********			----------	----------	----------
TOTAL(DDO)			12,65,346	1,01,896	13,67,242

	C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	55,30,431	7,82,969	63,13,400
		**********		----------	----------	----------
		TOTAL(MH)		55,30,431	7,82,969	63,13,400
		2235	200-OTHER PROGRAMMES	75,518	0	75,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		75,518	0	75,518
		******************************			----------	----------	----------
		TOTAL(DDO)			56,05,949	7,82,969	63,88,918
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	102-YOUTH WELFARE	43,58,340	8,79,515	52,37,855

		PROGRAMMES FOR STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		43,58,340	8,79,515	52,37,855
	2235	200-OTHER PROGRAMMES	79,501	0	79,501
	**********		----------	----------	----------
	TOTAL(MH)		79,501	0	79,501
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TOTAL(DDO)			44,37,841	8,79,515	53,17,356
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	60,50,165	11,79,188	72,29,353
	**********		----------	----------	----------
	TOTAL(MH)		60,50,165	11,79,188	72,29,353
	2235	200-OTHER PROGRAMMES	83,290	0	83,290
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				TOTAL(MH)	83,290	0	83,290
				**********	----------	----------	----------
				TOTAL(DDO)	61,33,455	11,79,188	73,12,643
		C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	36,77,667	4,39,742	41,17,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	36,77,667	4,39,742	41,17,409
		**********			----------	----------	----------
		TOTAL(DDO)			36,77,667	4,39,742	41,17,409
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	73,08,485	13,89,811	86,98,296

		**********	----------	----------	----------
		TOTAL(MH)	73,08,485	13,89,811	86,98,296
	2235	200-OTHER PROGRAMMES	0	9,500	9,500
		**********	----------	----------	----------
		TOTAL(MH)	0	9,500	9,500
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TOTAL(DDO)			73,08,485	13,99,311	87,07,796
C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	42,54,824	8,65,113	51,19,937
		**********	----------	----------	----------
		TOTAL(MH)	42,54,824	8,65,113	51,19,937
	2235	200-OTHER PROGRAMMES	50,472	0	50,472
		**********	----------	----------	----------
		TOTAL(MH)	50,472	0	50,472

		**********			----------	----------	----------
		TOTAL(DDO)			43,05,296	8,65,113	51,70,409
		C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE	45,62,675	6,50,156	52,12,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES FOR STUDENTS			
		**********			----------	----------	----------
		TOTAL(MH)			45,62,675	6,50,156	52,12,831
		**********			----------	----------	----------
		TOTAL(DDO)			45,62,675	6,50,156	52,12,831
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR PUNJAB		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	18,99,891	2,08,675	21,08,566
		**********			----------	----------	----------

	TOTAL(MH)		18,99,891	2,08,675	21,08,566
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	483	0	483
	**********		----------	----------	----------
	TOTAL(MH)		483	0	483
**********			----------	----------	----------
TOTAL(DDO)			19,00,374	2,08,675	21,09,049
C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	69,93,655	13,23,515	83,17,170
	**********		----------	----------	----------
	TOTAL(MH)		69,93,655	13,23,515	83,17,170
	2235	200-OTHER PROGRAMMES	30,555	0	30,555
	**********		----------	----------	----------
	TOTAL(MH)		30,555	0	30,555

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		TOTAL(DDO)			70,24,210	13,23,515	83,47,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC,LUDHIANA PUNJAB		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,99,224	3,65,293	33,64,517
		**********			----------	----------	----------
		TOTAL(MH)			30,29,779	3,65,293	33,95,072
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,23,434	16,88,808	1,17,12,242
	C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	34,34,824	9,04,463	43,39,287
		**********			----------	----------	----------
		TOTAL(MH)			34,34,824	9,04,463	43,39,287

	2235	200-OTHER PROGRAMMES	79,241	0	79,241
	**********		----------	----------	----------
	TOTAL(MH)		79,241	0	79,241
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TOTAL(DDO)			35,14,065	9,04,463	44,18,528
C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,01,684	6,50,655	50,52,339
	**********		----------	----------	----------
	TOTAL(MH)		44,01,684	6,50,655	50,52,339
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TOTAL(DDO)			44,01,684	6,50,655	50,52,339
C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	65,67,729	8,78,334	74,46,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JANUARY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(MH)			65,67,729	8,78,334	74,46,063
			2235	200-OTHER PROGRAMMES	84,217	0	84,217
		**********			----------	----------	----------
		TOTAL(MH)			66,51,946	8,78,334	75,30,280
	**********				----------	----------	----------
	TOTAL(DDO)				66,51,946	8,78,334	75,30,280
COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	71,94,774	9,81,887	81,76,661
		**********			----------	----------	----------
		TOTAL(MH)			71,94,774	9,81,887	81,76,661

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TOTAL(DDO)			71,94,774	9,81,887	81,76,661
COMMANDING OFFICER,,13 PUNJAB BN 2204	001-DIRECTION		47,539	0	47,539
NCC, FEROZEPUR CANTT	AND				
	ADMINISTRATION				
	102-YOUTH		93,11,041	10,92,795	1,04,03,836
	WELFARE				
	PROGRAMMES FOR				
	STUDENTS				
	**********		----------	----------	----------
	TOTAL(MH)		93,58,580	10,92,795	1,04,51,375
	2235	200-OTHER	5,500	0	5,500
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,500	0	5,500
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TOTAL(DDO)			93,64,080	10,92,795	1,04,56,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,87,599	7,79,235	41,66,834
			**********				
			TOTAL(MH)		33,87,599	7,79,235	41,66,834
		**********					
		TOTAL(DDO)			33,87,599	7,79,235	41,66,834
		COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	61,35,892	7,86,535	69,22,427
				104-SPORTS AND GAMES	2,88,859	0	2,88,859
			**********				
			TOTAL(MH)		64,24,751	7,86,535	72,11,286

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TOTAL(DDO)					64,24,751	7,86,535	72,11,286
COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			70,66,212	9,88,117	80,54,329
	**********				----------	----------	----------
	TOTAL(MH)				70,66,212	9,88,117	80,54,329
**********					----------	----------	----------
TOTAL(DDO)					70,66,212	9,88,117	80,54,329
COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			22,34,058	2,97,973	25,32,031
	**********				----------	----------	----------
	TOTAL(MH)				22,34,058	2,97,973	25,32,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				22,34,058	2,97,973	25,32,031
	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		38,72,845	8,48,284	47,21,129
		**********			----------	----------	----------
	TOTAL(MH)				61,06,903	11,46,257	72,53,160
	**********				----------	----------	----------
	TOTAL(DDO)				61,06,903	11,46,257	72,53,160
	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		48,84,796	13,56,475	62,41,271
		**********			----------	----------	----------
	TOTAL(MH)				48,84,796	13,56,475	62,41,271
	**********				----------	----------	----------
	TOTAL(DDO)				48,84,796	13,56,475	62,41,271

COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,12,765	6,17,534	50,30,299
	**********		----------	----------	----------
	TOTAL(MH)		44,12,765	6,17,534	50,30,299
**********			----------	----------	----------
TOTAL(DDO)			44,12,765	6,17,534	50,30,299
DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	5,87,745	65,305	6,53,050
	**********		----------	----------	----------
	TOTAL(MH)		5,87,745	65,305	6,53,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)		5,87,745	65,305	6,53,050
	DIRECTOR,PUBLIC INSTRUCTIONS PUNJAB	2235	200-OTHER PROGRAMMES	6,063	0	6,063
		**********		----------	----------	----------
		TOTAL(MH)		5,93,808	65,305	6,59,113
	**********			----------	----------	----------
	TOTAL(DDO)			5,93,808	65,305	6,59,113
	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	8,00,904	1,78,758	9,79,662
		**********		----------	----------	----------
		TOTAL(MH)		8,00,904	1,78,758	9,79,662
	**********			----------	----------	----------
	TOTAL(DDO)			8,00,904	1,78,758	9,79,662
	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	1,09,18,032	14,24,848	1,23,42,880

			**********		----------	----------	----------
			TOTAL(MH)		1,09,18,032	14,24,848	1,23,42,880
			2235	200-OTHER PROGRAMMES	47,207	0	47,207
			**********		----------	----------	----------
			TOTAL(MH)		47,207	0	47,207
**********					----------	----------	----------
TOTAL(DDO)					1,09,65,239	14,24,848	1,23,90,087
DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION			26,09,011	3,81,803	29,90,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,09,011	3,81,803	29,90,814
		**********			----------	----------	----------

		TOTAL(DDO)			26,09,011	3,81,803	29,90,814
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	59,71,922	12,13,475	71,85,397
			**********		----------	----------	----------
			TOTAL(MH)		59,71,922	12,13,475	71,85,397
			2235	200-OTHER PROGRAMMES	52,824	20,145	72,969
			**********		----------	----------	----------
			TOTAL(MH)		52,824	20,145	72,969
		**********			----------	----------	----------
		TOTAL(DDO)			60,24,746	12,33,620	72,58,366
		GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,97,903	6,14,203	36,12,106
			**********		----------	----------	----------
			TOTAL(MH)		29,97,903	6,14,203	36,12,106

			2235	200-OTHER PROGRAMMES	60,265	94,712	1,54,977
			**********		----------	----------	----------
			TOTAL(MH)		60,265	94,712	1,54,977
			**********		----------	----------	----------
		TOTAL(DDO)			30,58,168	7,08,915	37,67,083
	PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,50,402	0	2,50,402
			**********		----------	----------	----------
			TOTAL(MH)		2,50,402	0	2,50,402
			**********		----------	----------	----------
		TOTAL(DDO)			2,50,402	0	2,50,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA		2230	001-DIRECTION AND ADMINISTRATION	2,07,82,600	27,21,807	2,35,04,407
					003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,89,378	67,500	5,56,878
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,63,122	22,500	1,85,622
				**********		----------	----------	----------
				TOTAL(MH)		2,14,35,100	28,11,807	2,42,46,907
				2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
				**********		----------	----------	----------
				TOTAL(MH)		2,00,000	0	2,00,000
			**********			----------	----------	----------
			TOTAL(DDO)			2,16,35,100	28,11,807	2,44,46,907
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TOTAL(CCO)						20,30,61,867	8,64,21,177	28,94,83,044

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TOTAL(DEPT)	20,30,61,867	8,64,21,177	28,94,83,044
GRAND TOTAL	653,42,41,02,798	85,77,26,56,139	739,19,67,58,937