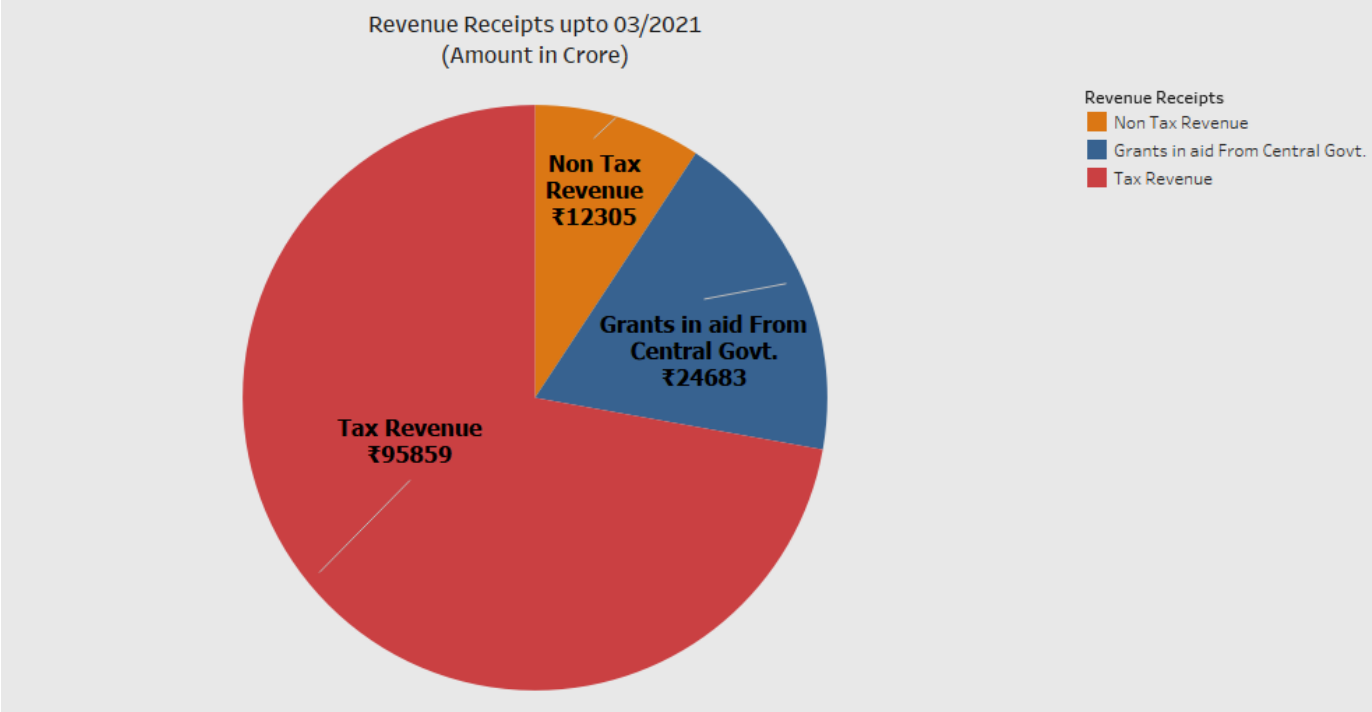
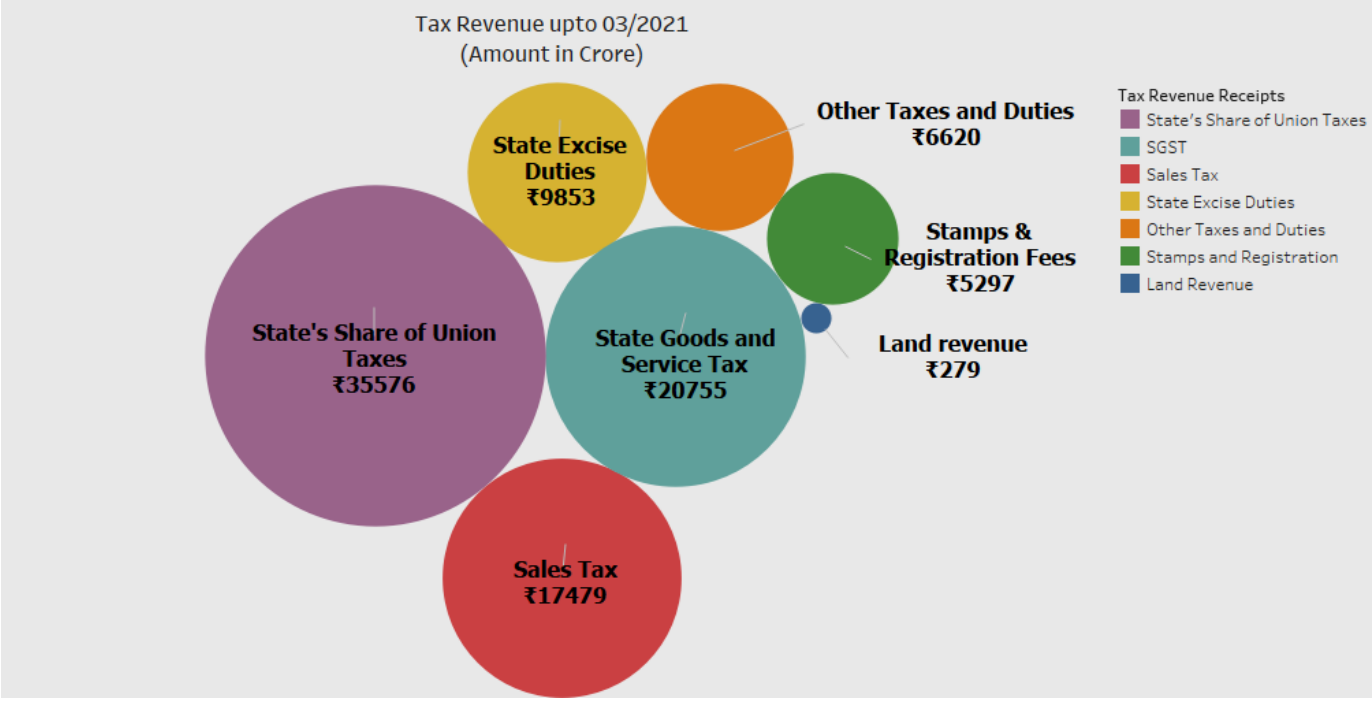
Government of Rajasthan

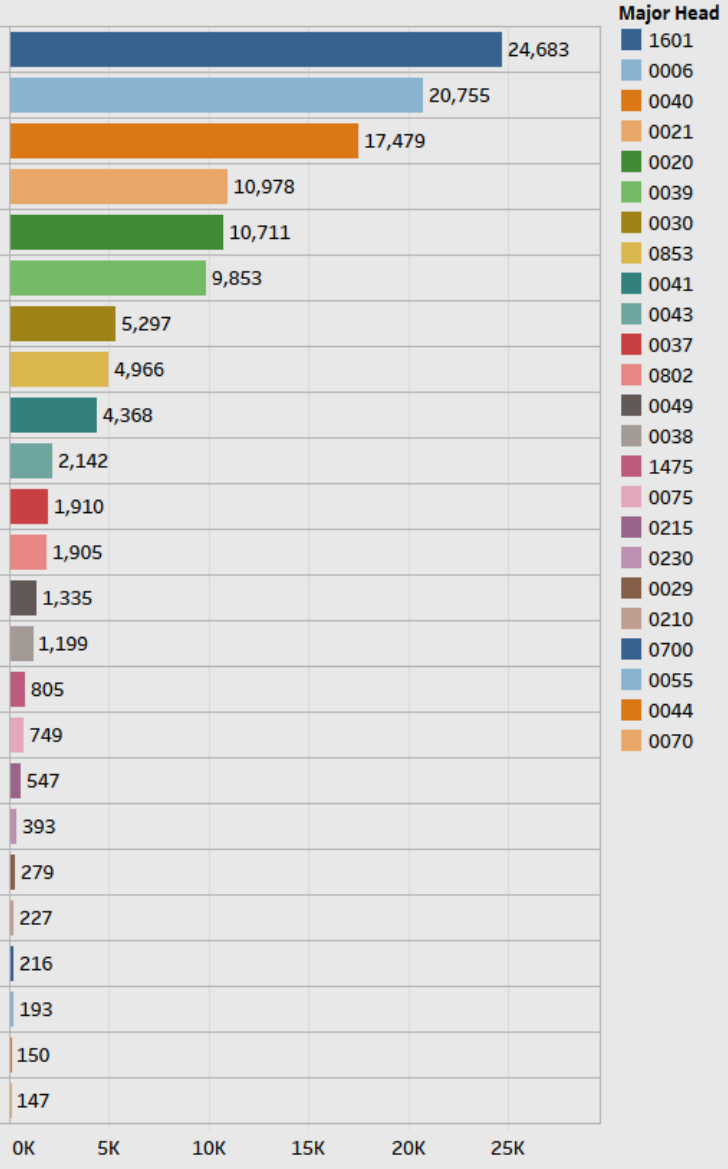
Analysis of Monthly Civil Accounts upto March 2021

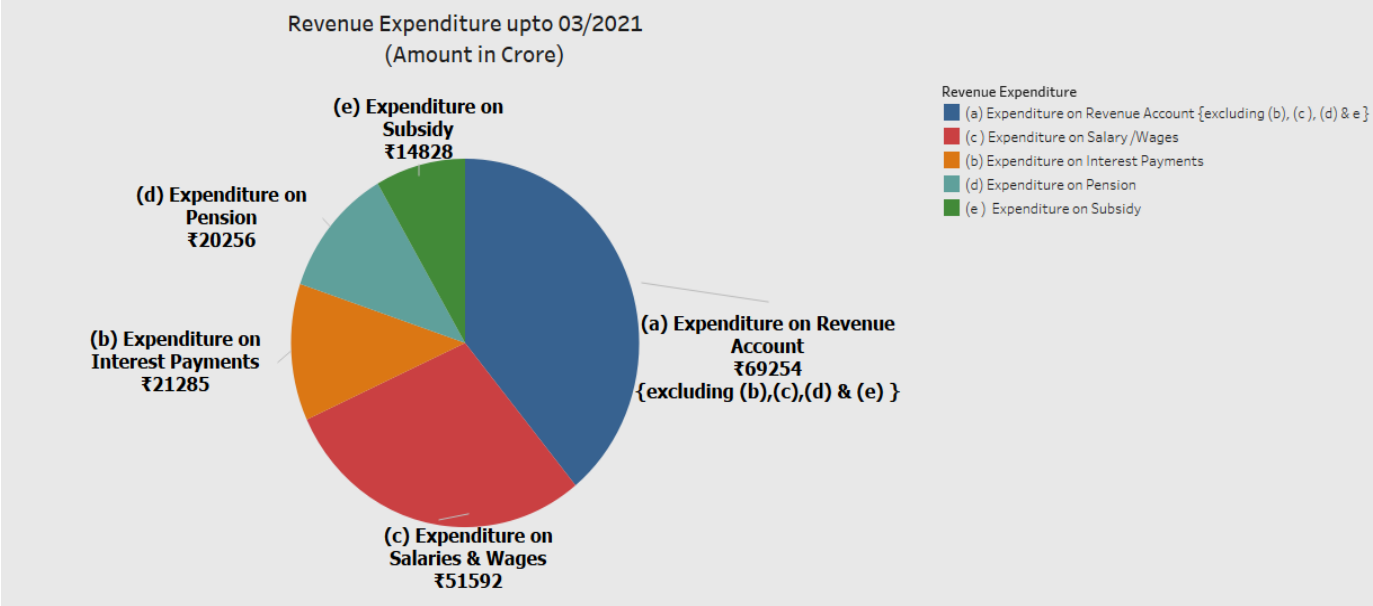



Tax Revenue upto 03/2021
(Amount in Crore)
State Excise Duties ₹9853
Other Taxes and Duties ₹6620
Stamps & Registration Fees ₹5297
State's Share of Union Taxes ₹35576
State Goods and Service Tax ₹20755
Land revenue ₹279
Sales Tax ₹17479
Tax Revenue Receipts
State's Share of Union Taxes
SGST
Sales Tax
State Excise Duties
Other Taxes and Duties
Stamps and Registration
Land Revenue

Major Head Wise Revenue Receipts upto 03/2021 (Amount in Crore)

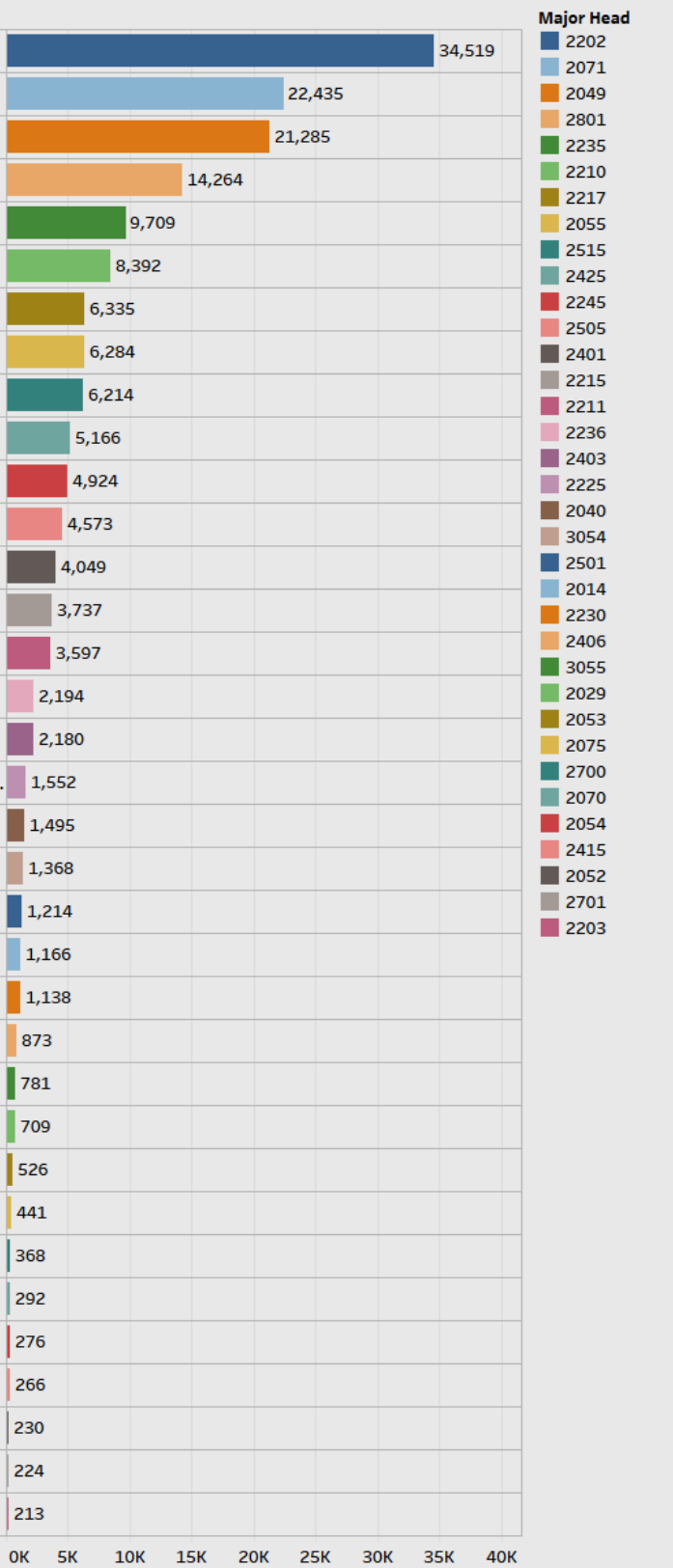
Major Head	Description of Major Head	
1601	Grants-in-aid from Central Government	24,683
0006	State Goods and Service Tax (SGST)	20,755
0040	Taxes on Sales Trade etc.	17,479
0021	Taxes on Income Other than Corporation Tax	10,978
0020	Corporation Tax	10,711
0039	State Excise	9,853
0030	Stamps and Registration Fees	5,297
0853	Non-ferrous Mining and Metallurgical Industries	4,966
0041	Taxes on Vehicles	4,368
0043	Taxes and Duties on Electricity	2,142
0037	Customs	1,910
0802	Petroleum	1,905
0049	Interest Receipts	1,335
0038	Union Excise Duties	1,199
1475	Other General Economic Services	805
0075	Miscellaneous General Services	749
0215	Water Supply and Sanitation	547
0230	Labour and Employment	393
0029	Land Revenue	279
0210	Medical and Public Health	227
0700	Major Irrigation	216
0055	Police	193
0044	Service Tax	150
0070	Other Administrative Services	147

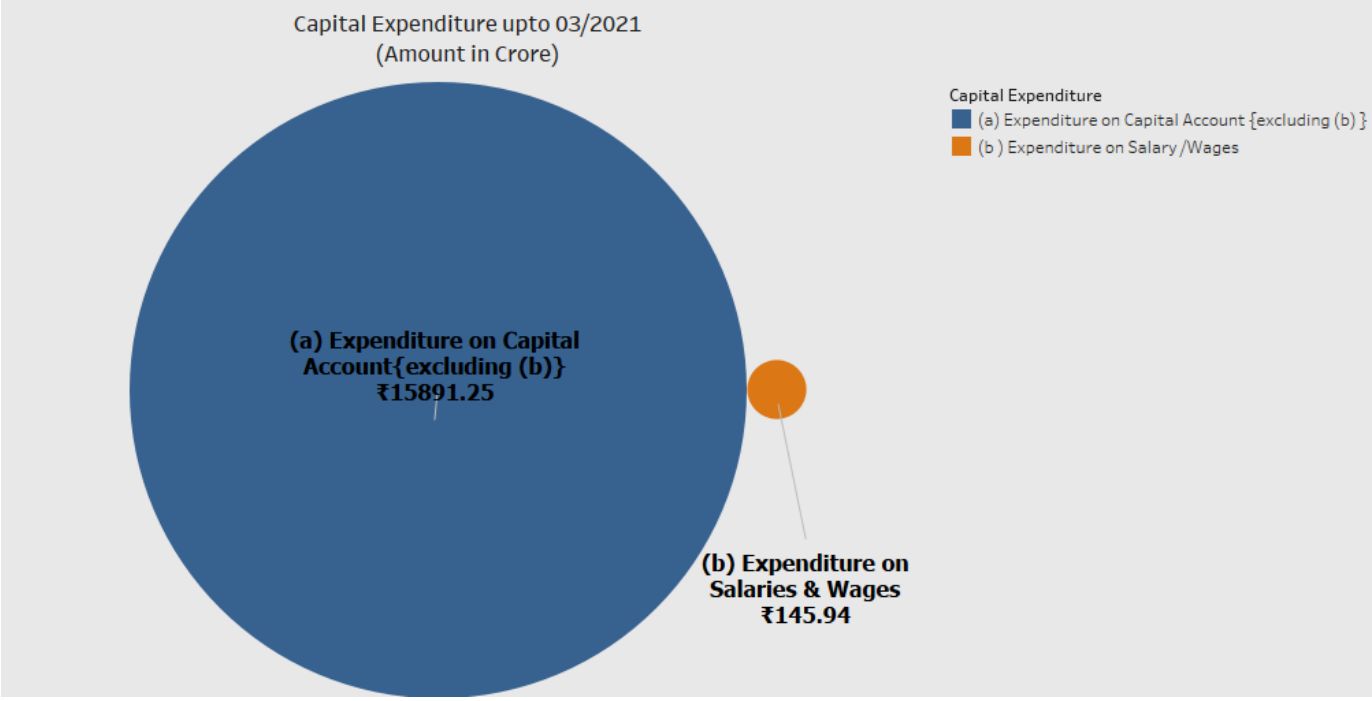


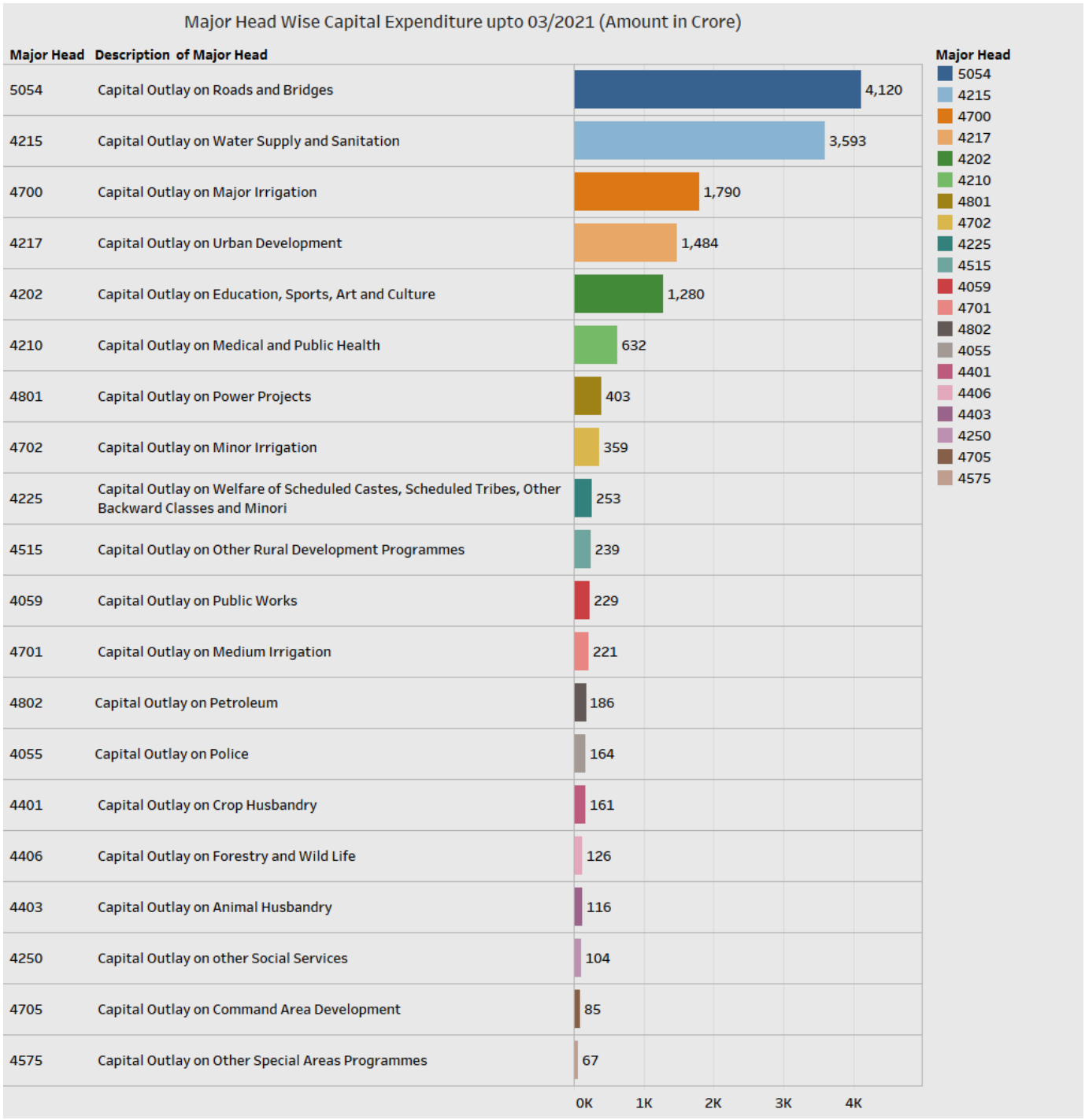

Revenue Expenditure upto 03/2021
(Amount in Crore)
(e) Expenditure on Subsidy ₹14828
(d) Expenditure on Pension ₹20256
(b) Expenditure on Interest Payments ₹21285
(a) Expenditure on Revenue Account ₹69254 {excluding (b),(c),(d) & (e) }
(c) Expenditure on Salaries & Wages ₹51592
Revenue Expenditure
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & e }
(c) Expenditure on Salary /Wages
(b) Expenditure on Interest Payments
(d) Expenditure on Pension
(e) Expenditure on Subsidy

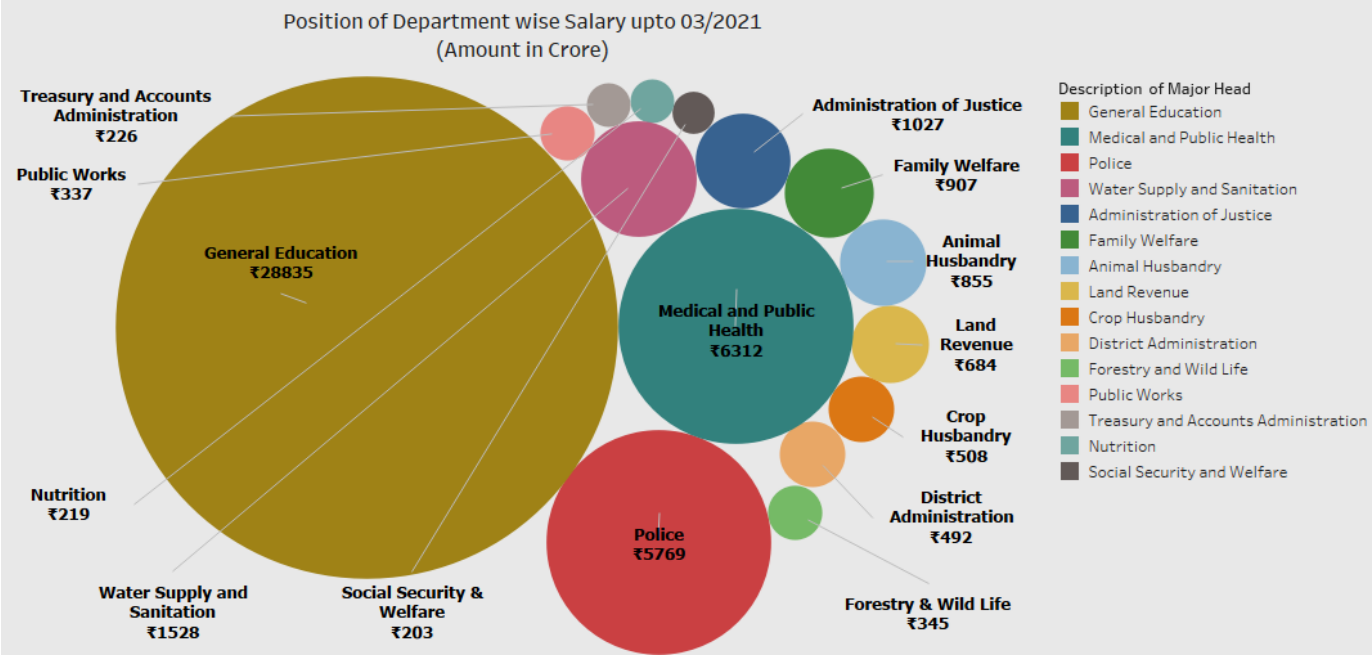
Major Head Wise Revenue Expenditure upto 03/2021 (Amount in Crore)

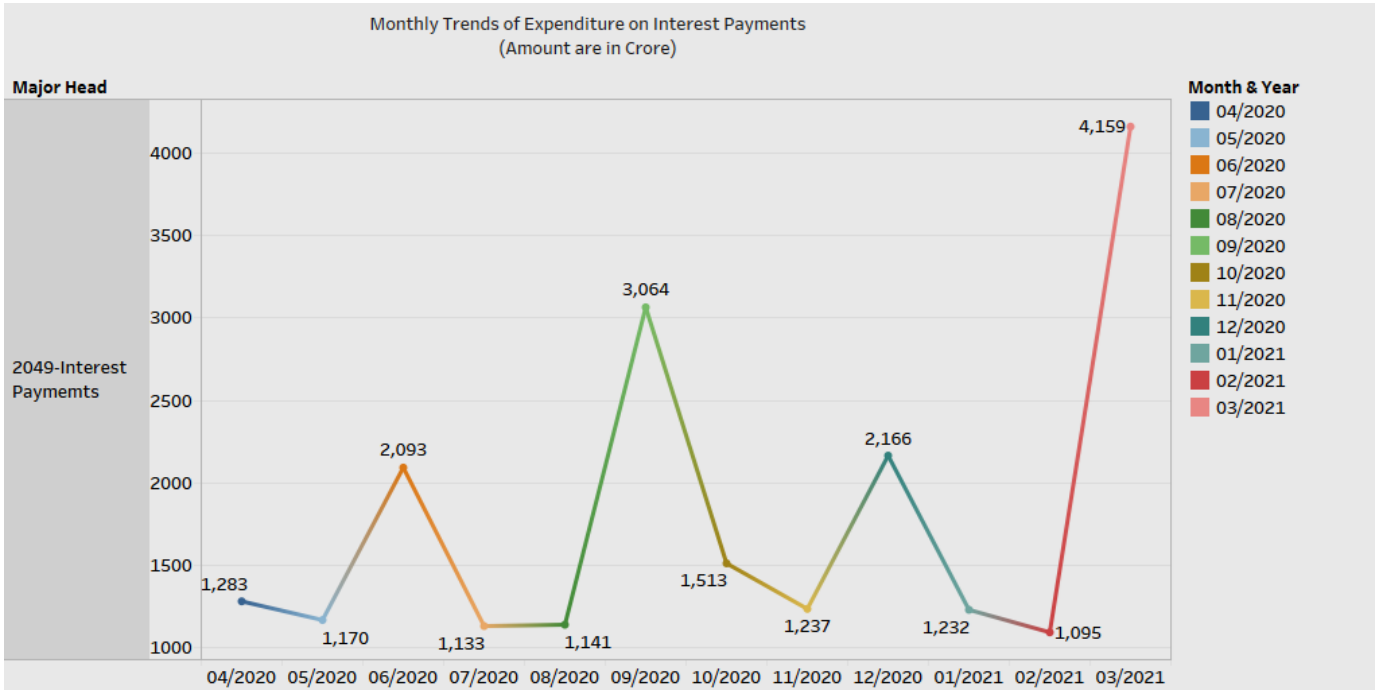
Major Head	Description of Major Head	
2202	General Education	34,519
2071	Pensions and Other Retirement Benefits	22,435
2049	Interest Payments	21,285
2801	Power	14,264
2235	Social Security and Welfare	9,709
2210	Medical and Public Health	8,392
2217	Urban Development	6,335
2055	Police	6,284
2515	Other Rural Development Programmes	6,214
2425	Co-operation	5,166
2245	Relief on account of Natural Calamities	4,924
2505	Rural Employment	4,573
2401	Crop Husbandry	4,049
2215	Water Supply and Sanitation	3,737
2211	Family Welfare	3,597
2236	Nutrition	2,194
2403	Animal Husbandry	2,180
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backw..	1,552
2040	Taxes on Sales, Trade etc.	1,495
3054	Roads and Bridges	1,368
2501	Special Programmes for Rural Development	1,214
2014	Administration of Justice	1,166
2230	Labour, Employment and Skill Development	1,138
2406	Forestry and Wild Life	873
3055	Road Transport	781
2029	Land Revenue	709
2053	District Administration	526
2075	Miscellaneous General Services	441
2700	Major Irrigation	368
2070	Other Administrative Services	292
2054	Treasury and Accounts Administration	276
2415	Agricultural Research and Education	266
2052	Secretariat - General Services	230
2701	Medium Irrigation	224
2203	Technical Education	213

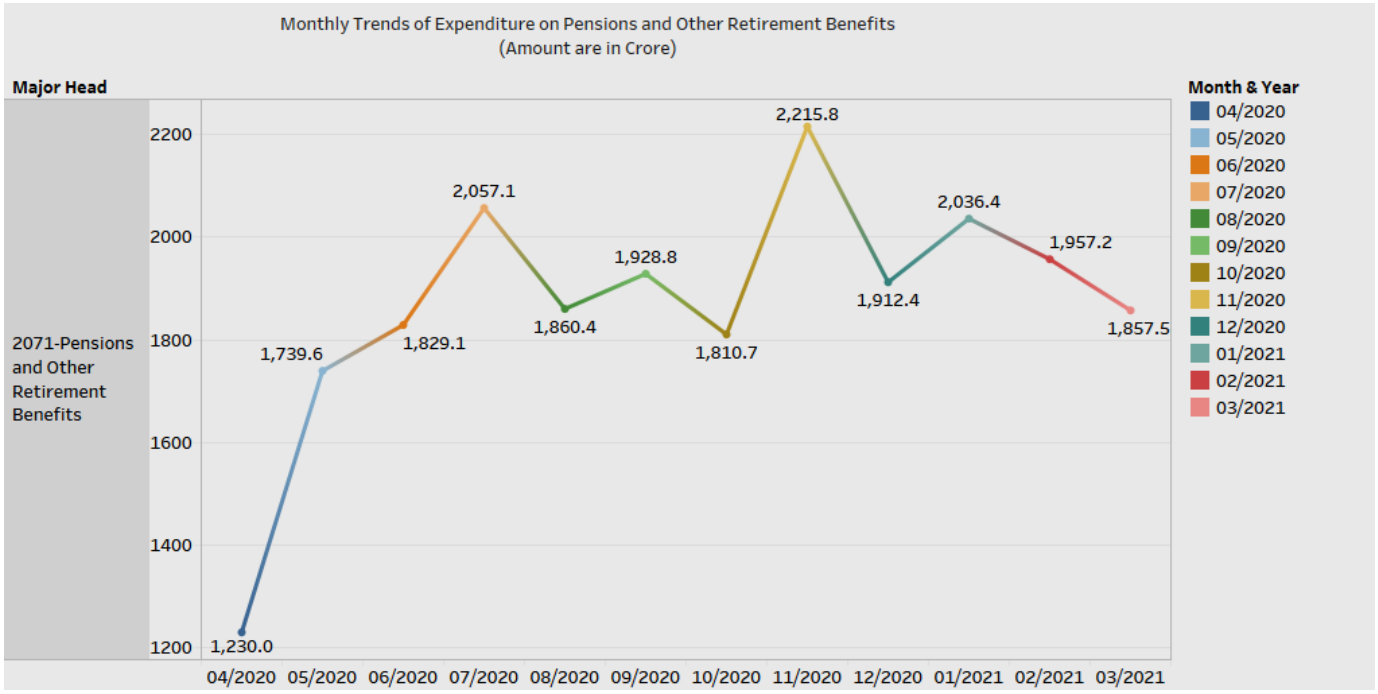


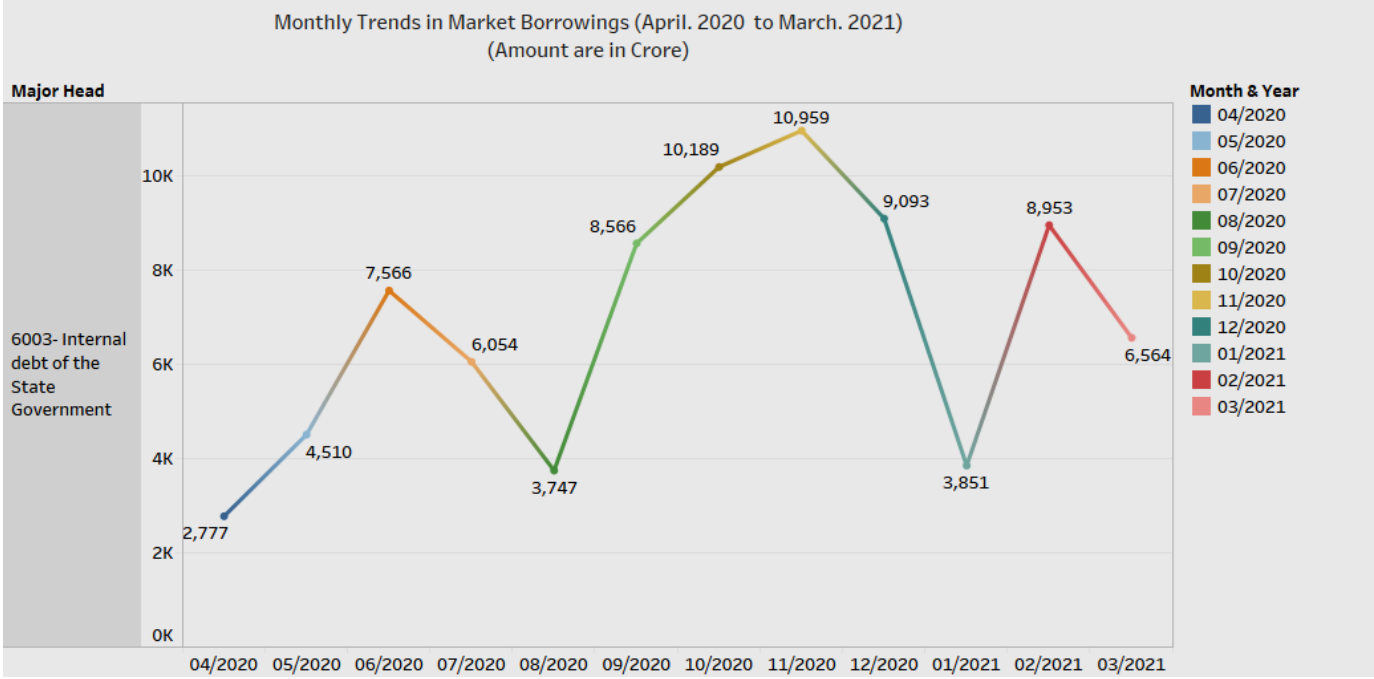

Capital Expenditure upto 03/2021
(Amount in Crore)
Capital Expenditure
(a) Expenditure on Capital Account {excluding (b) }
(b) Expenditure on Salary /Wages
(a) Expenditure on Capital Account{excluding (b)}
₹15891.25
(b) Expenditure on Salaries & Wages
₹145.94

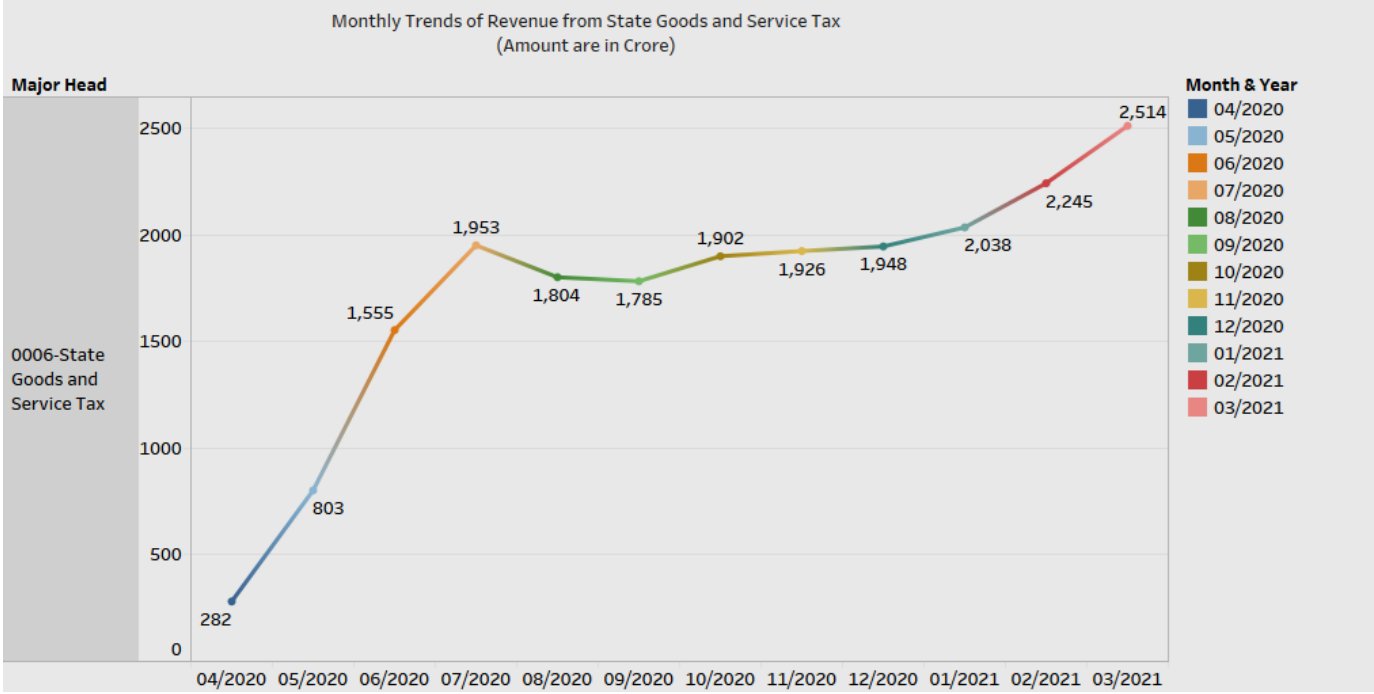

Major Head Wise Capital Expenditure upto 03/2021 (Amount in Crore)
Major Head
Description of Major Head
5054 Capital Outlay on Roads and Bridges 4,120
4215 Capital Outlay on Water Supply and Sanitation 3,593
4700 Capital Outlay on Major Irrigation 1,790
4217 Capital Outlay on Urban Development 1,484
4202 Capital Outlay on Education, Sports, Art and Culture 1,280
4210 Capital Outlay on Medical and Public Health 632
4801 Capital Outlay on Power Projects 403
4702 Capital Outlay on Minor Irrigation 359
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori 253
4515 Capital Outlay on Other Rural Development Programmes 239
4059 Capital Outlay on Public Works 229
4701 Capital Outlay on Medium Irrigation 221
4802 Capital Outlay on Petroleum 186
4055 Capital Outlay on Police 164
4401 Capital Outlay on Crop Husbandry 161
4406 Capital Outlay on Forestry and Wild Life 126
4403 Capital Outlay on Animal Husbandry 116
4250 Capital Outlay on other Social Services 104
4705 Capital Outlay on Command Area Development 85
4575 Capital Outlay on Other Special Areas Programmes 67
0K 1K 2K 3K 4K
Major Head
5054 4215 4700 4217 4202 4210 4801 4702 4225 4515 4059 4701 4802 4055 4401 4406 4403 4250 4705 4575

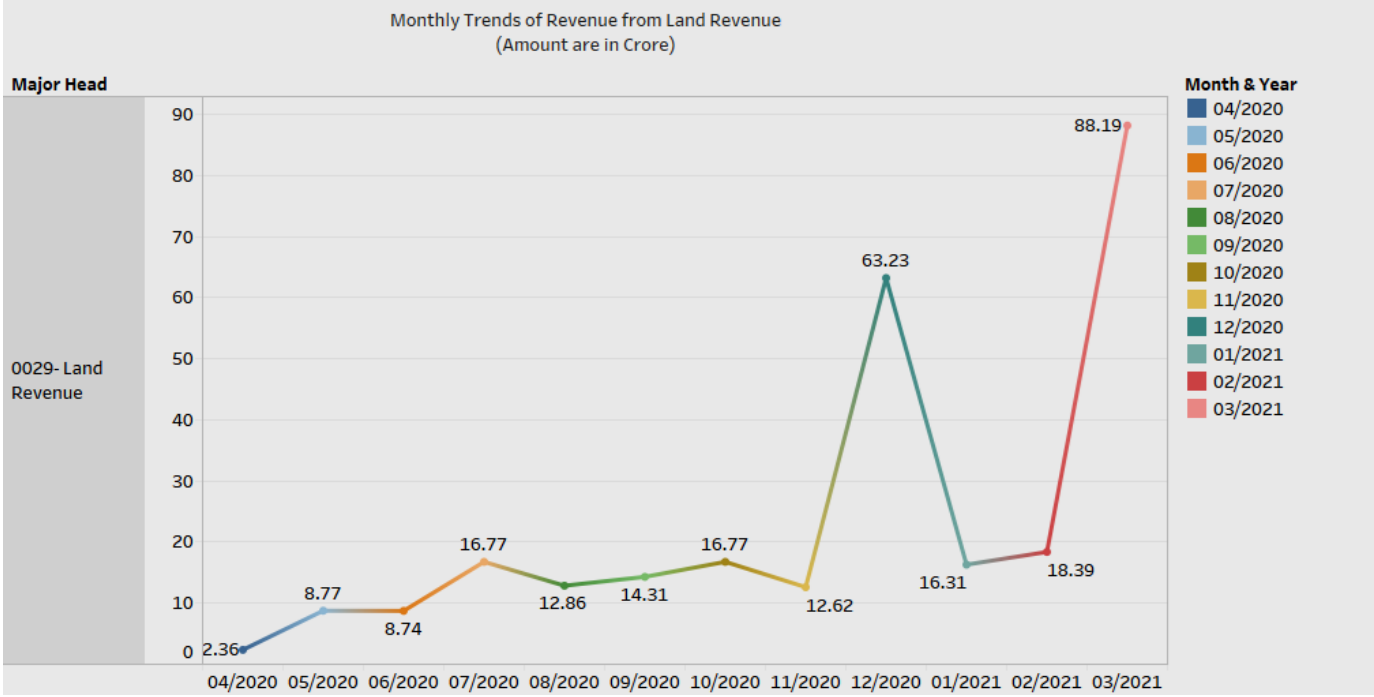

Position of Department wise Salary upto 03/2021
(Amount in Crore)
Treasury and Accounts Administration ₹226
Public Works ₹337
General Education ₹28835
Nutrition ₹219
Water Supply and Sanitation ₹1528
Social Security & Welfare ₹203
Police ₹5769
Medical and Public Health ₹6312
Administration of Justice ₹1027
Family Welfare ₹907
Animal Husbandry ₹855
Land Revenue ₹684
Crop Husbandry ₹508
District Administration ₹492
Forestry & Wild Life ₹345
Description of Major Head
General Education
Medical and Public Health
Police
Water Supply and Sanitation
Administration of Justice
Family Welfare
Animal Husbandry
Land Revenue
Crop Husbandry
District Administration
Forestry and Wild Life
Public Works
Treasury and Accounts Administration
Nutrition
Social Security and Welfare

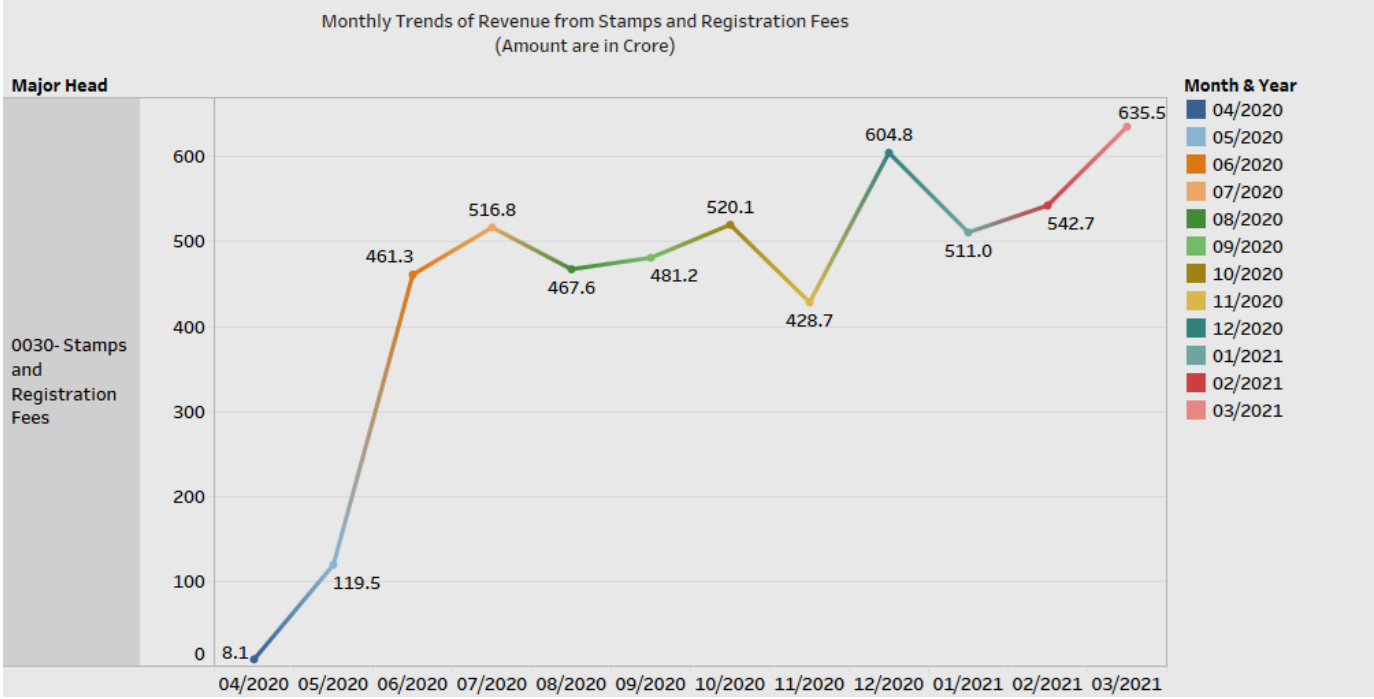

Monthly Trends of Expenditure on Interest Payments
(Amount are in Crore)
Major Head
2049-Interest Paymemts
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
4000
3500
3000
2500
2000
1500
1000
1,283
1,170
2,093
1,133
1,141
3,064
1,513
1,237
2,166
1,232
1,095
4,159
04/2020 05/2020 06/2020 07/2020 08/2020 09/2020 10/2020 11/2020 12/2020 01/2021 02/2021 03/2021

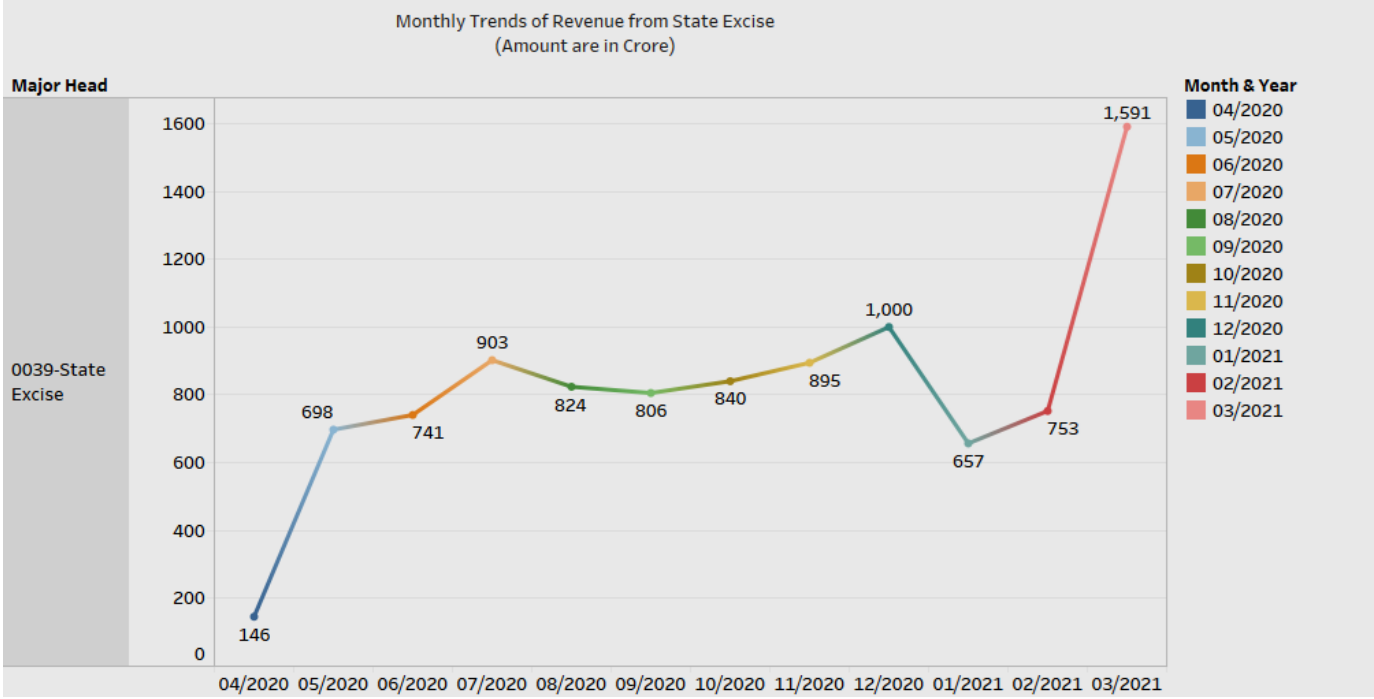

Monthly Trends of Expenditure on Pensions and Other Retirement Benefits
(Amount are in Crore)
Major Head
2071-Pensions and Other Retirement Benefits
2200
2000
1800
1600
1400
1200
1,230.0
1,739.6
1,829.1
2,057.1
1,860.4
1,928.8
1,810.7
2,215.8
1,912.4
2,036.4
1,957.2
1,857.5
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021

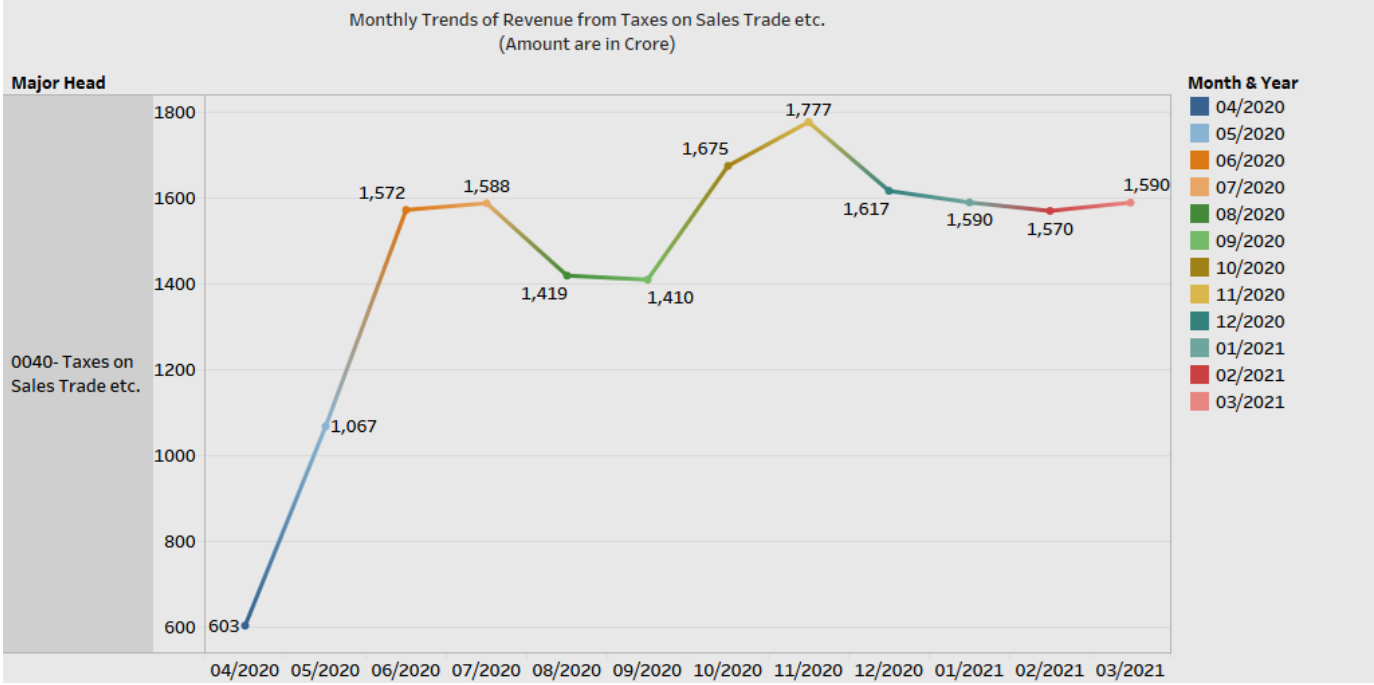

Monthly Trends in Market Borrowings (April. 2020 to March. 2021)
(Amount are in Crore)
Major Head
6003- Internal debt of the State Government
10K
8K
6K
4K
2K
0K
2,777
4,510
7,566
6,054
3,747
8,566
10,189
10,959
9,093
3,851
8,953
6,564
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021

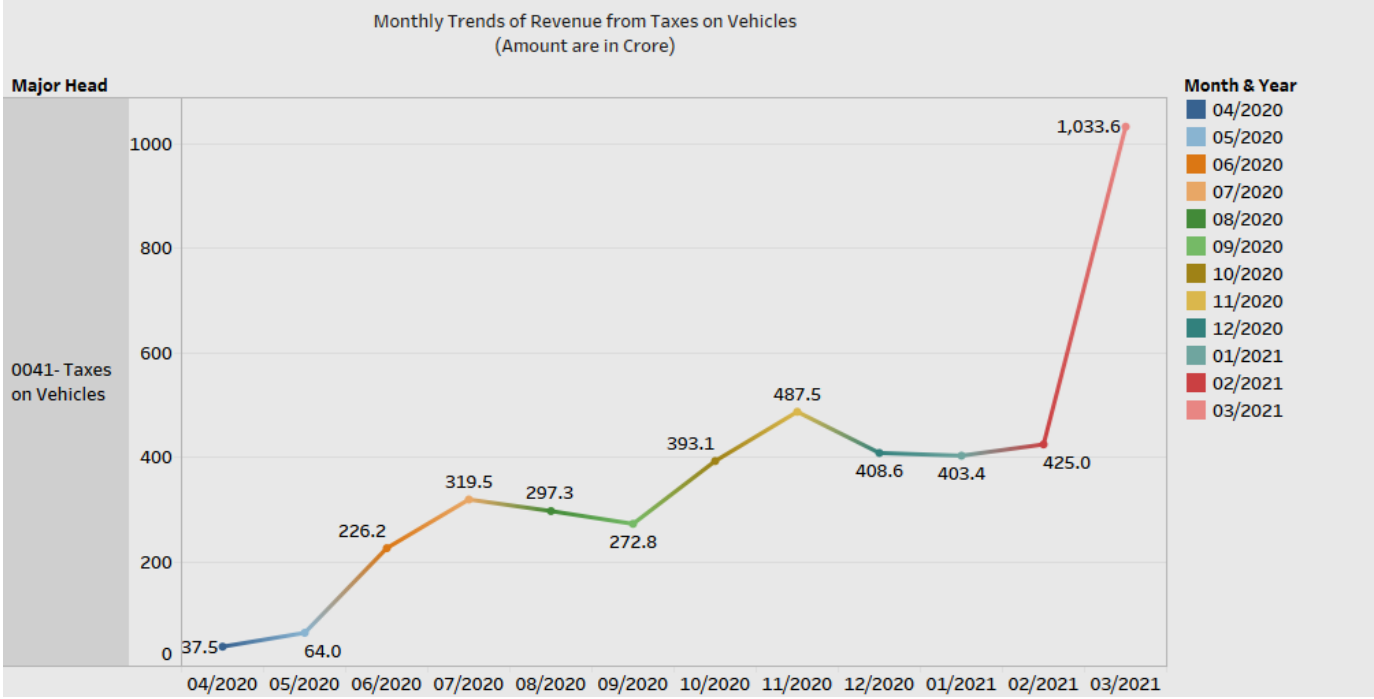

Monthly Trends of Revenue from State Goods and Service Tax
(Amount are in Crore)
Major Head
0006-State Goods and Service Tax
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
2500
2000
1500
1000
500
0
282
803
1,555
1,953
1,804
1,785
1,902
1,926
1,948
2,038
2,245
2,514
04/2020 05/2020 06/2020 07/2020 08/2020 09/2020 10/2020 11/2020 12/2020 01/2021 02/2021 03/2021

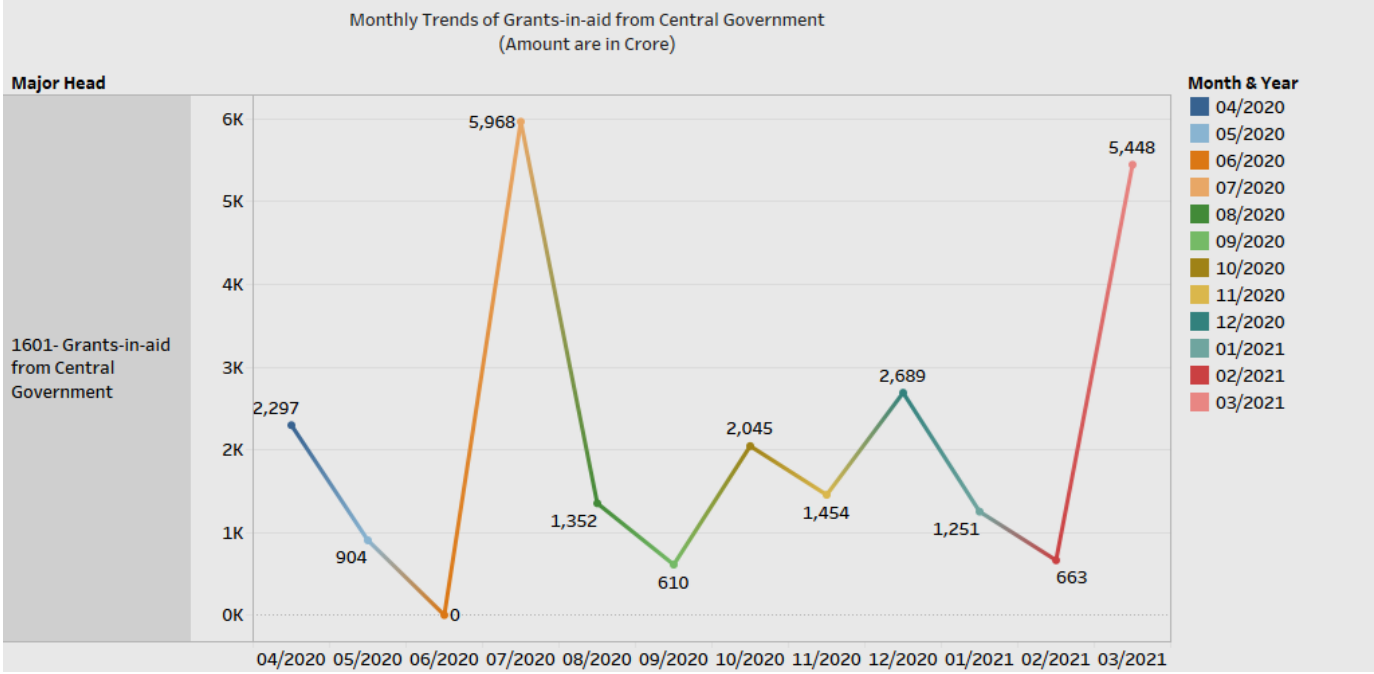

Monthly Trends of Revenue from Land Revenue
(Amount are in Crore)
Major Head
0029- Land Revenue
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
90
80
70
60
50
40
30
20
10
0
2.36
8.77
8.74
16.77
12.86
14.31
16.77
12.62
63.23
16.31
18.39
88.19
04/2020 05/2020 06/2020 07/2020 08/2020 09/2020 10/2020 11/2020 12/2020 01/2021 02/2021 03/2021

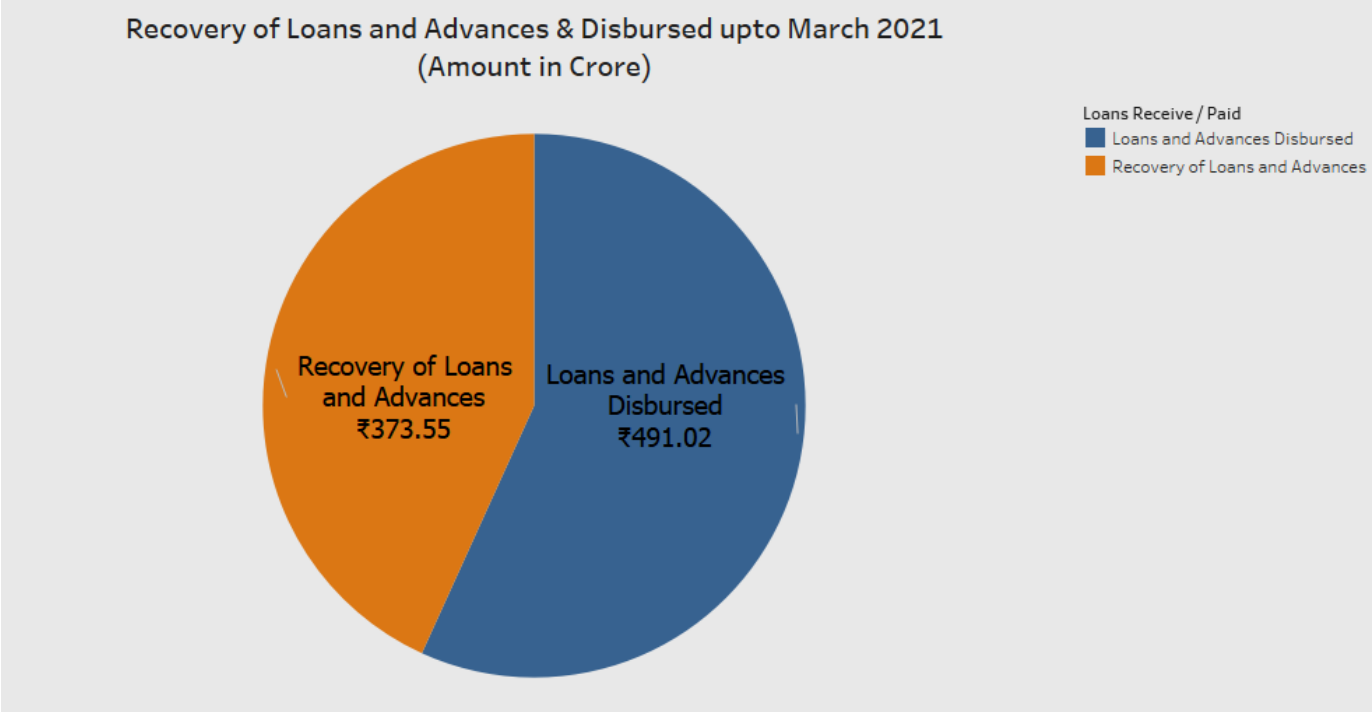

Monthly Trends of Revenue from Stamps and Registration Fees
(Amount are in Crore)
Major Head
0030- Stamps and Registration Fees
600
500
400
300
200
100
0
8.1
119.5
461.3
516.8
467.6
481.2
520.1
428.7
604.8
511.0
542.7
635.5
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021

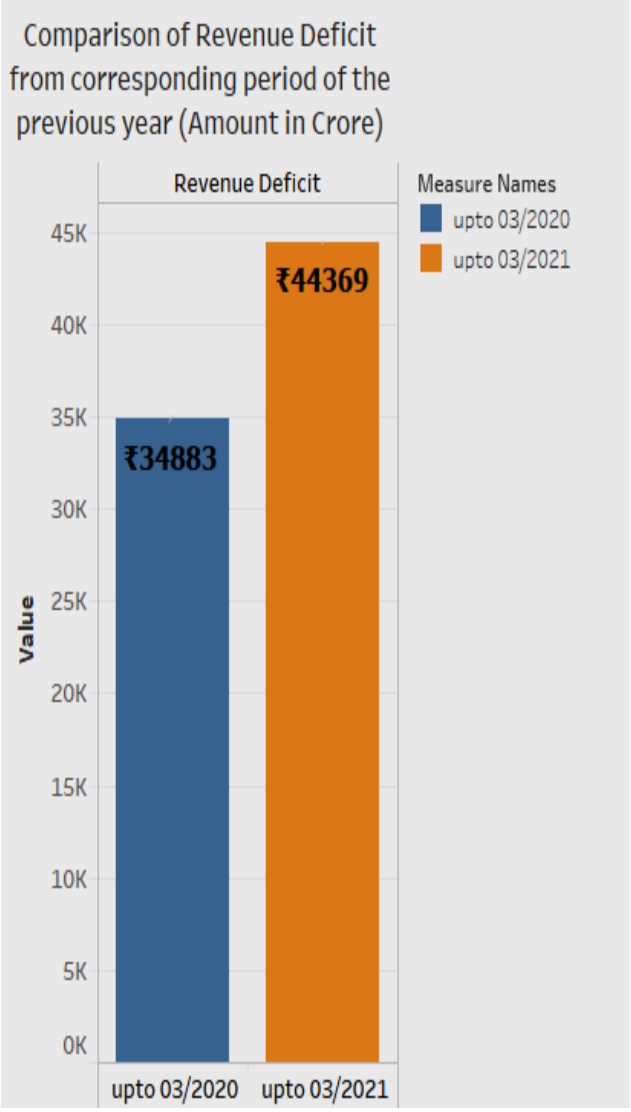

Monthly Trends of Revenue from State Excise
(Amount are in Crore)
Major Head
0039-State Excise
1600
1400
1200
1000
800
600
400
200
0
146
698
741
903
824
806
840
895
1,000
657
753
1,591
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021

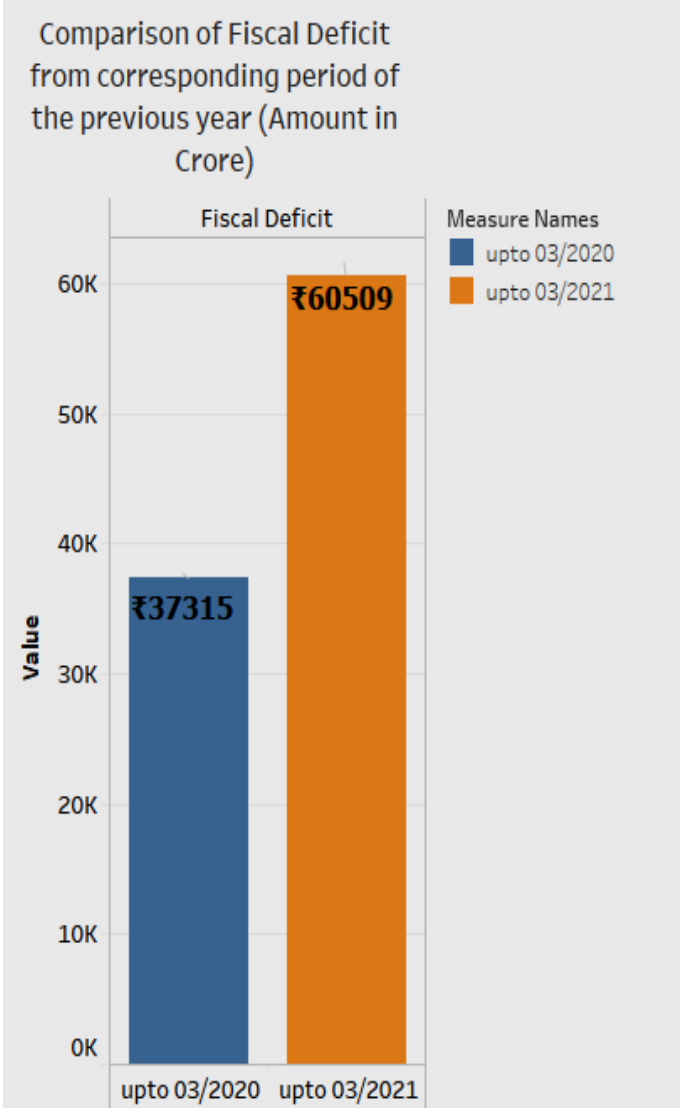

Monthly Trends of Revenue from Taxes on Sales Trade etc.
(Amount are in Crore)
Major Head
0040- Taxes on Sales Trade etc.
1800
1600
1400
1200
1000
800
600
603
1,067
1,572
1,588
1,419
1,410
1,675
1,777
1,617
1,590
1,570
1,590
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021


Monthly Trends of Revenue from Taxes on Vehicles
(Amount are in Crore)
Major Head
0041- Taxes on Vehicles
1000
800
600
400
200
0
37.5
64.0
226.2
319.5
297.3
272.8
393.1
487.5
408.6
403.4
425.0
1,033.6
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021


Monthly Trends of Grants-in-aid from Central Government
(Amount are in Crore)
Major Head
1601- Grants-in-aid from Central Government
6K
5K
4K
3K
2K
1K
0K
2,297
904
0
5,968
1,352
610
2,045
1,454
2,689
1,251
663
5,448
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021
Month & Year
04/2020
05/2020
06/2020
07/2020
08/2020
09/2020
10/2020
11/2020
12/2020
01/2021
02/2021
03/2021


Recovery of Loans and Advances & Disbursed upto March 2021
(Amount in Crore)
Loans Receive / Paid
Loans and Advances Disbursed
Recovery of Loans and Advances
Recovery of Loans and Advances ₹373.55
Loans and Advances Disbursed ₹491.02


Comparison of Revenue Deficit from corresponding period of the previous year (Amount in Crore)
Revenue Deficit
Measure Names
upto 03/2020
upto 03/2021
45K
40K
35K
30K
25K
20K
15K
10K
5K
0K
Value
₹34883
₹44369
upto 03/2020
upto 03/2021


Comparison of Fiscal Deficit from corresponding period of the previous year (Amount in Crore)
Fiscal Deficit
Measure Names
upto 03/2020
upto 03/2021
60K
50K
40K
30K
20K
10K
0K
Value
₹37315
₹60509
upto 03/2020
upto 03/2021