

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49	25,00,000					25,00,000	50,00,000
Total 49 :						25,00,000					25,00,000	50,00,000
Total 70 Discretionary Grant by Speaker:						25,00,000					25,00,000	50,00,000
71 49						22,00,000					22,00,000	45,00,000
Total 49 :						22,00,000					22,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						22,00,000					22,00,000	45,00,000
72 49						5,00,000					5,00,000	10,00,000
Total 49 :						5,00,000					5,00,000	10,00,000
Total 72 Discretionary Grant by Chairman, Financial Committee:						5,00,000					5,00,000	10,00,000
Total 61 Discretionary Grants:						52,00,000					52,00,000	1,05,00,000
62 00 01						1,45,62,500	29,12,500			29,12,500	1,74,75,000	1,98,00,000
Total 1 NULL:						1,45,62,500	29,12,500			29,12,500	1,74,75,000	1,98,00,000
06						3,89,037					3,89,037	9,90,000
Total 6 NULL:						3,89,037					3,89,037	9,90,000
07						87,37,500					87,37,500	1,44,96,000
Total 7 NULL:						87,37,500					87,37,500	1,44,96,000
11						2,92,564	1,00,207			1,00,207	3,92,771	20,00,000
Total 11 NULL:						2,92,564	1,00,207			1,00,207	3,92,771	20,00,000
49						22,94,505	77,982			77,982	23,72,487	56,47,000
Total 49 NULL:						22,94,505	77,982			77,982	23,72,487	56,47,000
Total 0 NULL:						2,62,76,106	30,90,689			30,90,689	2,93,66,795	4,29,33,000
Total 62 Members:						2,62,76,106	30,90,689			30,90,689	2,93,66,795	4,29,33,000
Total 101 Legislative Assembly:						3,14,76,106	30,90,689			30,90,689	3,45,66,795	5,34,33,000
103 63 00 01						8,94,11,990	1,13,38,483			1,13,38,483	10,07,50,473	13,41,76,000
Total 1 NULL:						8,94,11,990	1,13,38,483			1,13,38,483	10,07,50,473	13,41,76,000
02						63,92,278	8,86,350			8,86,350	72,78,628	68,07,000
Total 2 NULL:						63,92,278	8,86,350			8,86,350	72,78,628	68,07,000
06						17,52,570	4,32,812			4,32,812	21,85,382	40,66,000
Total 6 NULL:						17,52,570	4,32,812			4,32,812	21,85,382	40,66,000
07						16,08,731	56,561			56,561	16,65,292	1,63,06,000
Total 7 NULL:						16,08,731	56,561			56,561	16,65,292	1,63,06,000
11						26,51,589					26,51,589	20,00,000
Total 11 NULL:						26,51,589					26,51,589	20,00,000
13						19,91,805	4,94,239			4,94,239	24,86,044	2,49,03,000
Total 13 NULL:						19,91,805	4,94,239			4,94,239	24,86,044	2,49,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 24 Legislature										
Parameter : 1 Voted										
2011	02	103	63	00	16			4,94,850		1,000
					Total 16 NULL:			4,94,850	4,94,850	1,000
					19			5,00,216	5,00,216	1,000
					Total 19 NULL:			5,00,216	5,00,216	1,000
					24			3,12,665	22,80,124	1,000
					Total 24 NULL:			3,12,665	22,80,124	1,000
					26			48,000	84,000	1,000
					Total 26 NULL:			48,000	84,000	1,000
					29			2,60,680	17,21,554	1,000
					Total 29 NULL:			2,60,680	17,21,554	1,000
					49			10,02,651	10,02,651	1,68,86,000
					Total 49 NULL:				10,02,651	1,68,86,000
					Total 0 NULL:			1,43,24,640	12,31,00,803	20,51,49,000
					Total 63 Establishment:			1,43,24,640	12,31,00,803	20,51,49,000
					Total 103 Legislative Secretariat:			1,43,24,640	12,31,00,803	20,51,49,000
					104 63 00 01			10,78,732	97,97,769	1,23,32,000
					Total 1 NULL:			10,78,732	97,97,769	1,23,32,000
					06			2,33,391	3,32,083	3,74,000
					Total 6 NULL:			2,33,391	3,32,083	3,74,000
					11			40,000	40,000	1,00,000
					Total 11 NULL:			40,000	40,000	1,00,000
					49			26,100	2,13,669	15,68,000
					Total 49 NULL:			26,100	2,13,669	15,68,000
					Total 0 NULL:			13,78,223	1,03,83,521	1,43,74,000
					Total 63 Establishment:			13,78,223	1,03,83,521	1,43,74,000
					Total 104 Legislators Hostel:			13,78,223	1,03,83,521	1,43,74,000
					800 64 00 32			10,00,000	10,00,000	13,00,000
					Total 32 NULL:				10,00,000	13,00,000
					Total 0 NULL:				10,00,000	13,00,000
					Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:				10,00,000	13,00,000
					65 00 32			5,00,000	5,00,000	9,00,000
					Total 32 NULL:				5,00,000	9,00,000
					Total 0 NULL:				5,00,000	9,00,000
					Total 65 Other Contributions:				5,00,000	9,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	800				Total 800 Other Expenditure:	15,00,000				15,00,000	22,00,000
		911	00	00	00	-	4,12,225				-	4,12,225
						Total 0 NULL:	-	4,12,225			-	4,12,225
						Total 0 NULL:	-	4,12,225			-	4,12,225
						Total 0 NULL:	-	4,12,225			-	4,12,225
						Total 0 NULL:	-	4,12,225			-	4,12,225
						Total 911 Deduct Recoveries of Overpayments:	-	4,12,225			-	4,12,225
						Total 2 State/Union Territory Legislatures:	15,03,45,342	1,87,93,552		1,87,93,552	16,91,38,894	27,51,56,000
						Total 2011 Parliament/State/Union Territory Legislatures:	15,96,54,006	1,92,23,552		1,92,23,552	17,88,77,558	28,71,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	30,10,000					30,10,000	31,20,000
Total 1 NULL:						30,10,000					30,10,000	31,20,000
07						4,30,000	4,30,000			4,30,000	8,60,000	20,40,000
Total 7 NULL:						4,30,000	4,30,000			4,30,000	8,60,000	20,40,000
11						10,68,664					10,68,664	18,00,000
Total 11 NULL:						10,68,664					10,68,664	18,00,000
12						48,00,000					48,00,000	50,00,000
Total 12 NULL:						48,00,000					48,00,000	50,00,000
Total 0 NULL:						93,08,664	4,30,000			4,30,000	97,38,664	1,19,60,000
Total 60 Speaker and Deputy Speaker:						93,08,664	4,30,000			4,30,000	97,38,664	1,19,60,000
Total 101 Legislative Assembly:						93,08,664	4,30,000			4,30,000	97,38,664	1,19,60,000
Total 2 State/Union Territory Legislatures:						93,08,664	4,30,000			4,30,000	97,38,664	1,19,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						15,96,54,006	1,92,23,552			1,92,23,552	17,88,77,558	28,71,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00	00	01	1,61,13,753	19,33,018	19,33,018	1,80,46,771	2,41,61,000
Total 1 NULL:					1,61,13,753	19,33,018		19,33,018	1,80,46,771	2,41,61,000
02					45,23,637	4,52,698		4,52,698	49,76,335	69,95,000
Total 2 NULL:					45,23,637	4,52,698		4,52,698	49,76,335	69,95,000
06					4,47,792	1,39,412		1,39,412	5,87,204	7,32,000
Total 6 NULL:					4,47,792	1,39,412		1,39,412	5,87,204	7,32,000
07					11,41,970				11,41,970	42,40,000
Total 7 NULL:					11,41,970				11,41,970	42,40,000
11					5,04,861	4,37,549		4,37,549	9,42,410	25,00,000
Total 11 NULL:					5,04,861	4,37,549		4,37,549	9,42,410	25,00,000
13					32,71,015	2,25,894		2,25,894	34,96,909	50,00,000
Total 13 NULL:					32,71,015	2,25,894		2,25,894	34,96,909	50,00,000
Total 0 NULL:					2,60,03,028	31,88,571		31,88,571	2,91,91,599	4,36,28,000
Total 0 NULL:					2,60,03,028	31,88,571		31,88,571	2,91,91,599	4,36,28,000
Total 90 Secretariat:					2,60,03,028	31,88,571		31,88,571	2,91,91,599	4,36,28,000
101 00 00 01					28,00,000	3,50,000		3,50,000	31,50,000	42,00,000
Total 1 NULL:					28,00,000	3,50,000		3,50,000	31,50,000	42,00,000
06					1,13,391	1,20,351		1,20,351	2,33,742	5,00,000
Total 6 NULL:					1,13,391	1,20,351		1,20,351	2,33,742	5,00,000
Total 0 NULL:					29,13,391	4,70,351		4,70,351	33,83,742	47,00,000
Total 0 NULL:					29,13,391	4,70,351		4,70,351	33,83,742	47,00,000
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:					29,13,391	4,70,351		4,70,351	33,83,742	47,00,000
102 00 00 49					69,86,817	19,48,609		19,48,609	89,35,426	2,00,00,000
Total 49 NULL:					69,86,817	19,48,609		19,48,609	89,35,426	2,00,00,000
Total 0 NULL:					69,86,817	19,48,609		19,48,609	89,35,426	2,00,00,000
Total 0 NULL:					69,86,817	19,48,609		19,48,609	89,35,426	2,00,00,000
Total 102 Discretionary Grants:					69,86,817	19,48,609		19,48,609	89,35,426	2,00,00,000
103 00 00 01					2,07,78,735	30,14,593		30,14,593	2,37,93,328	3,35,82,000
Total 1 NULL:					2,07,78,735	30,14,593		30,14,593	2,37,93,328	3,35,82,000
06					2,90,570	30,074		30,074	3,20,644	10,18,000
Total 6 NULL:					2,90,570	30,074		30,074	3,20,644	10,18,000
07					15,30,083	4,68,779		4,68,779	19,98,862	51,69,000
Total 7 NULL:					15,30,083	4,68,779		4,68,779	19,98,862	51,69,000
13					1,73,122	59,588		59,588	2,32,710	2,49,000
Total 13 NULL:					1,73,122	59,588		59,588	2,32,710	2,49,000
49					66,03,039	2,23,530		2,23,530	68,26,569	1,15,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	103	00	00						
				Total 49 NULL:	66,03,039	2,23,530		2,23,530	68,26,569	1,15,00,000
				Total 0 NULL:	2,93,75,549	37,96,564		37,96,564	3,31,72,113	5,15,18,000
				Total 0 NULL:	2,93,75,549	37,96,564		37,96,564	3,31,72,113	5,15,18,000
				Total 103 Household Establishment:	2,93,75,549	37,96,564		37,96,564	3,31,72,113	5,15,18,000
	104	00	00	07	15,19,755				15,19,755	21,00,000
				Total 7 NULL:	15,19,755				15,19,755	21,00,000
				Total 0 NULL:	15,19,755				15,19,755	21,00,000
				Total 0 NULL:	15,19,755				15,19,755	21,00,000
				Total 104 Sumptuary Allowances:	15,19,755				15,19,755	21,00,000
	106	00	00	49		17,448		17,448	17,448	25,000
				Total 49 NULL:		17,448		17,448	17,448	25,000
				Total 0 NULL:		17,448		17,448	17,448	25,000
				Total 0 NULL:		17,448		17,448	17,448	25,000
				Total 106 Entertainment Expenses:		17,448		17,448	17,448	25,000
	107	00	00	49	23,458				23,458	4,00,000
				Total 49 NULL:	23,458				23,458	4,00,000
				Total 0 NULL:	23,458				23,458	4,00,000
				Total 0 NULL:	23,458				23,458	4,00,000
				Total 107 Expenditure from Contract Allowance:	23,458				23,458	4,00,000
	108	00	00	11	17,27,874	18,084		18,084	17,45,958	20,00,000
				Total 11 NULL:	17,27,874	18,084		18,084	17,45,958	20,00,000
				Total 0 NULL:	17,27,874	18,084		18,084	17,45,958	20,00,000
				Total 0 NULL:	17,27,874	18,084		18,084	17,45,958	20,00,000
				Total 108 Tour Expenses:	17,27,874	18,084		18,084	17,45,958	20,00,000
				Total 3 Governor/Administrator of Union Territories:	6,85,49,872	94,39,627		94,39,627	7,79,89,499	12,43,71,000
	Total 2012 President,Vice-President/Governor/Administrator of Union Territories:				6,85,49,872	94,39,627		94,39,627	7,79,89,499	12,43,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	101	60	00	01					
					Total 1 NULL:					
					Total 0 NULL:					
					Total 60 Salaries of Chief Minister:					
				61	00	01				
					Total 1 NULL:					
					Total 0 NULL:					
					Total 61 Salaries of Ministers:					
				102	60	00	07			
					Total 7 NULL:					
					Total 0 NULL:					
					Total 60 Sumptuary and Other Allowances of Chief Minster:					
				61	00	07				
					Total 7 NULL:					
					Total 0 NULL:					
					Total 61 Sumptuary and Other Allowances of Ministers:					
				104	00	00	49			
					Total 49 NULL:					
					Total 0 NULL:					
					Total 0 NULL:					
					Total 104 Entertainment and Hospitality Expenses:					
				105	60	00	49			
					Total 49 NULL:					
					Total 0 NULL:					
					Total 60 Discretionary grant by Chief Minister:					
				61	00	49				
					Total 49 NULL:					
					Total 0 NULL:					
					Total 61 Discretionary grant by Minister:					
				106	60	00	01			
					Total 105 Discretionary grant by Ministers:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00								
					Total 1 NULL:	1,93,24,237	25,53,937			25,53,937	2,18,78,174	2,75,54,000
				02		97,20,234	12,36,687			12,36,687	1,09,56,921	1,41,46,000
					Total 2 NULL:	97,20,234	12,36,687			12,36,687	1,09,56,921	1,41,46,000
				06		2,96,856	2,61,684			2,61,684	5,58,540	8,26,000
					Total 6 NULL:	2,96,856	2,61,684			2,61,684	5,58,540	8,26,000
				07		2,63,589					2,63,589	35,89,000
					Total 7 NULL:	2,63,589					2,63,589	35,89,000
				11		39,081	66,052			66,052	1,05,133	8,25,000
					Total 11 NULL:	39,081	66,052			66,052	1,05,133	8,25,000
				19		9,91,436					9,91,436	1,000
					Total 19 NULL:	9,91,436					9,91,436	1,000
					Total 0 NULL:	3,06,35,433	41,18,360			41,18,360	3,47,53,793	4,69,41,000
					Total 60 Establishment:	3,06,35,433	41,18,360			41,18,360	3,47,53,793	4,69,41,000
					Total 106 Cabinet Secretariat:	3,06,35,433	41,18,360			41,18,360	3,47,53,793	4,69,41,000
	108	60	00	11		49,65,751	16,56,653			16,56,653	66,22,404	1,09,99,000
					Total 11 NULL:	49,65,751	16,56,653			16,56,653	66,22,404	1,09,99,000
					Total 0 NULL:	49,65,751	16,56,653			16,56,653	66,22,404	1,09,99,000
					Total 60 Tour Expenses of Chief Minister:	49,65,751	16,56,653			16,56,653	66,22,404	1,09,99,000
		61	00	11		2,05,086					2,05,086	16,49,000
					Total 11 NULL:	2,05,086					2,05,086	16,49,000
					Total 0 NULL:	2,05,086					2,05,086	16,49,000
					Total 61 Tour Expenses of Ministers:	2,05,086					2,05,086	16,49,000
					Total 108 Tour Expenses:	51,70,837	16,56,653			16,56,653	68,27,490	1,26,48,000
	800	00	00	13		37,94,364	8,05,824			8,05,824	46,00,188	1,81,98,000
					Total 13 NULL:	37,94,364	8,05,824			8,05,824	46,00,188	1,81,98,000
				24		77,74,366	11,39,670			11,39,670	89,14,036	99,00,000
					Total 24 NULL:	77,74,366	11,39,670			11,39,670	89,14,036	99,00,000
				29		21,36,460	7,61,893			7,61,893	28,98,353	75,01,000
					Total 29 NULL:	21,36,460	7,61,893			7,61,893	28,98,353	75,01,000
				49		3,00,165	75,600			75,600	3,75,765	50,01,000
					Total 49 NULL:	3,00,165	75,600			75,600	3,75,765	50,01,000
					Total 0 NULL:	1,40,05,355	27,82,987			27,82,987	1,67,88,342	4,06,00,000
					Total 0 NULL:	1,40,05,355	27,82,987			27,82,987	1,67,88,342	4,06,00,000
					Total 800 Other Expenditure:	1,40,05,355	27,82,987			27,82,987	1,67,88,342	4,06,00,000
					Total 0 NULL:	23,06,41,116	1,39,93,068			1,39,93,068	24,46,34,184	35,68,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 20 Judiciary														
Parameter : 1 Voted														
2014	00	105	45	61	02							7,99,000		
					Total 2 :							7,99,000		
					06							26,72,000		
					Total 6 :							26,72,000		
					Total 61 Disrict and Sessions Court, Gangtok:							34,71,000		
					Total 45 Gangtok District:							34,71,000		
49	61	02				-	9,749				-	9,749	24,08,000	
					Total 2 :	-	9,749				-	9,749	24,08,000	
					Total 61 District and Session Court, Pakyong:	-	9,749				-	9,749	24,08,000	
					Total 49 Pakyong District:	-	9,749				-	9,749	24,08,000	
51	00	49					8,31,900					8,31,900	50,00,000	
					Total 49 NULL:		8,31,900					8,31,900	50,00,000	
					Total 0 NULL:		8,31,900					8,31,900	50,00,000	
					Total 51 eCourt Projecvts Phase ii(State Share):		8,31,900					8,31,900	50,00,000	
					Total 105 Civil and Session Courts:		8,22,151					8,22,151	1,08,79,000	
114	67	70	01			2,66,15,504	-	1,47,808		-	1,47,808	2,64,67,696	3,89,71,000	
					Total 1 :	2,66,15,504	-	1,47,808		-	1,47,808	2,64,67,696	3,89,71,000	
					02		26,78,428		3,28,489			3,28,489	30,06,917	43,59,000
					Total 2 :		26,78,428		3,28,489			3,28,489	30,06,917	43,59,000
					06		18,45,012		30,904			30,904	18,75,916	10,87,000
					Total 6 :		18,45,012		30,904			30,904	18,75,916	10,87,000
					07		1,25,000		35,00,016			35,00,016	36,25,016	51,85,000
					Total 7 :		1,25,000		35,00,016			35,00,016	36,25,016	51,85,000
					11		1,04,283		68,476			68,476	1,72,759	7,89,000
					Total 11 :		1,04,283		68,476			68,476	1,72,759	7,89,000
					13		14,54,000		3,18,776			3,18,776	17,72,776	54,95,000
					Total 13 :		14,54,000		3,18,776			3,18,776	17,72,776	54,95,000
					16		2,12,180		21,708			21,708	2,33,888	1,000
					Total 16 :		2,12,180		21,708			21,708	2,33,888	1,000
					24		1,71,245		65,416			65,416	2,36,661	1,000
					Total 24 :		1,71,245		65,416			65,416	2,36,661	1,000
					29		2,17,229		49,201			49,201	2,66,430	1,000
					Total 29 :		2,17,229		49,201			49,201	2,66,430	1,000
					49		13,505		2,085			2,085	15,590	5,00,000
					Total 49 :		13,505		2,085			2,085	15,590	5,00,000
					Total 70 State Legal Services Authority:		3,34,36,386		42,37,263			42,37,263	3,76,73,649	5,63,89,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	71	01	11,70,207	2,24,089			2,24,089	13,94,296	50,86,000
Total 1 :						11,70,207	2,24,089			2,24,089	13,94,296	50,86,000
28							60,000			60,000	60,000	1,50,000
Total 28 :							60,000			60,000	60,000	1,50,000
Total 71 High Court Legal Services Committee:						11,70,207	2,84,089			2,84,089	14,54,296	52,36,000
74					01	56,66,932	7,09,673			7,09,673	63,76,605	59,88,000
Total 1 :						56,66,932	7,09,673			7,09,673	63,76,605	59,88,000
06						6,69,518					6,69,518	1,81,000
Total 6 :						6,69,518					6,69,518	1,81,000
07						3,02,121					3,02,121	8,20,000
Total 7 :						3,02,121					3,02,121	8,20,000
11						14,880					14,880	17,000
Total 11 :						14,880					14,880	17,000
13						2,170					2,170	53,000
Total 13 :						2,170					2,170	53,000
Total 74 District Legal Services Authority Gangtok & Mangan:						66,55,621	7,09,673			7,09,673	73,65,294	70,59,000
75					01	28,29,385	3,48,385			3,48,385	31,77,770	62,11,000
Total 1 :						28,29,385	3,48,385			3,48,385	31,77,770	62,11,000
06						46,892					46,892	1,16,000
Total 6 :						46,892					46,892	1,16,000
13						8,820					8,820	53,000
Total 13 :						8,820					8,820	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						28,85,097	3,48,385			3,48,385	32,33,482	63,80,000
76					01	15,99,075	1,98,114			1,98,114	17,97,189	27,72,000
Total 1 :						15,99,075	1,98,114			1,98,114	17,97,189	27,72,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						15,99,075	1,98,114			1,98,114	17,97,189	27,72,000
77					01	7,30,407	86,892			86,892	8,17,299	17,59,000
Total 1 :						7,30,407	86,892			86,892	8,17,299	17,59,000
11						1,580					1,580	17,000
Total 11 :						1,580					1,580	17,000
13						7,541					7,541	53,000
Total 13 :						7,541					7,541	53,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						7,39,528	86,892			86,892	8,26,420	18,29,000
Total 67 Legal Advisers and Counsels:						4,64,85,914	58,64,416			58,64,416	5,23,50,330	7,96,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	68	00	49	37,10,000	4,00,000			4,00,000	41,10,000	1,00,00,000
Total 49 NULL:						37,10,000	4,00,000			4,00,000	41,10,000	1,00,00,000
Total 0 NULL:						37,10,000	4,00,000			4,00,000	41,10,000	1,00,00,000
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:						37,10,000	4,00,000			4,00,000	41,10,000	1,00,00,000
		69	00		49	1,06,200	61,250			61,250	1,67,450	7,80,000
Total 49 NULL:						1,06,200	61,250			61,250	1,67,450	7,80,000
Total 0 NULL:						1,06,200	61,250			61,250	1,67,450	7,80,000
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:						1,06,200	61,250			61,250	1,67,450	7,80,000
Total 114 Legal Advisors and Counsels:						5,03,02,114	63,25,666			63,25,666	5,66,27,780	9,04,45,000
	800	70	00		01	1,24,99,355	25,66,578			25,66,578	1,50,65,933	1,98,84,000
Total 1 NULL:						1,24,99,355	25,66,578			25,66,578	1,50,65,933	1,98,84,000
					02	5,97,140	38,386			38,386	6,35,526	12,66,000
Total 2 NULL:						5,97,140	38,386			38,386	6,35,526	12,66,000
					06	4,46,361	1,08,971			1,08,971	5,55,332	6,02,000
Total 6 NULL:						4,46,361	1,08,971			1,08,971	5,55,332	6,02,000
					07	33,57,252					33,57,252	37,65,000
Total 7 NULL:						33,57,252					33,57,252	37,65,000
					11	1,03,379	38,522			38,522	1,41,901	6,99,000
Total 11 NULL:						1,03,379	38,522			38,522	1,41,901	6,99,000
					13	13,60,930	4,33,209			4,33,209	17,94,139	48,01,000
Total 13 NULL:						13,60,930	4,33,209			4,33,209	17,94,139	48,01,000
					24	2,14,436	20,030			20,030	2,34,466	3,60,000
Total 24 NULL:						2,14,436	20,030			20,030	2,34,466	3,60,000
					29	91,345	9,333			9,333	1,00,678	20,00,000
Total 29 NULL:						91,345	9,333			9,333	1,00,678	20,00,000
					49	30,54,288	2,65,231			2,65,231	33,19,519	56,00,000
Total 49 NULL:						30,54,288	2,65,231			2,65,231	33,19,519	56,00,000
Total 0 NULL:						2,17,24,486	34,80,260			34,80,260	2,52,04,746	3,89,77,000
Total 70 Judicial Academy:						2,17,24,486	34,80,260			34,80,260	2,52,04,746	3,89,77,000
Total 800 Other Expenditure:						2,17,24,486	34,80,260			34,80,260	2,52,04,746	3,89,77,000
	911	00	00		00	- 2,62,611					- 2,62,611	
Total 0 NULL:						- 2,62,611					- 2,62,611	
Total 0 NULL:						- 2,62,611					- 2,62,611	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 20 Judiciary</div> <div>Parameter : 1 Voted</div>											
2014	00	911	00	Total 0 NULL:	-	2,62,611				-	2,62,611
				Total 911 Deduct Recoveries of Overpayments:	-	2,62,611				-	2,62,611
				Total 0 NULL:	7,25,86,140	98,05,926			98,05,926	8,23,92,066	14,03,01,000
				Total 2014 Administration of Justice:	52,93,23,760	6,98,36,526			6,98,36,526	59,91,60,286	90,23,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	12,53,26,413	1,65,92,894		1,65,92,894	14,19,19,307	18,53,68,000
Total 1 NULL:						12,53,26,413	1,65,92,894		1,65,92,894	14,19,19,307	18,53,68,000
02						47,94,257	6,99,396		6,99,396	54,93,653	89,86,000
Total 2 NULL:						47,94,257	6,99,396		6,99,396	54,93,653	89,86,000
06						1,26,45,828	2,17,759		2,17,759	1,28,63,587	50,11,000
Total 6 NULL:						1,26,45,828	2,17,759		2,17,759	1,28,63,587	50,11,000
07						32,73,697	6,37,764		6,37,764	39,11,461	2,56,52,000
Total 7 NULL:						32,73,697	6,37,764		6,37,764	39,11,461	2,56,52,000
08						7,79,671	1,69,984		1,69,984	9,49,655	1,000
Total 8 NULL:						7,79,671	1,69,984		1,69,984	9,49,655	1,000
11						36,23,855	7,84,136		7,84,136	44,07,991	59,99,000
Total 11 NULL:						36,23,855	7,84,136		7,84,136	44,07,991	59,99,000
13						1,45,36,059	20,82,593		20,82,593	1,66,18,652	4,00,00,000
Total 13 NULL:						1,45,36,059	20,82,593		20,82,593	1,66,18,652	4,00,00,000
16						2,04,750				2,04,750	1,000
Total 16 NULL:						2,04,750				2,04,750	1,000
24						26,24,859	3,52,604		3,52,604	29,77,463	1,000
Total 24 NULL:						26,24,859	3,52,604		3,52,604	29,77,463	1,000
26						1,23,690	94,815		94,815	2,18,505	1,000
Total 26 NULL:						1,23,690	94,815		94,815	2,18,505	1,000
28						12,53,260	2,56,100		2,56,100	15,09,360	1,000
Total 28 NULL:						12,53,260	2,56,100		2,56,100	15,09,360	1,000
29						8,01,912	1,84,792		1,84,792	9,86,704	1,000
Total 29 NULL:						8,01,912	1,84,792		1,84,792	9,86,704	1,000
49						1,51,23,765	31,78,649		31,78,649	1,83,02,414	2,93,37,000
Total 49 NULL:						1,51,23,765	31,78,649		31,78,649	1,83,02,414	2,93,37,000
Total 0 NULL:						18,51,12,016	2,52,51,486		2,52,51,486	21,03,63,502	30,03,59,000
Total 60 Establishment:						18,51,12,016	2,52,51,486		2,52,51,486	21,03,63,502	30,03,59,000
Total 102 High Courts:						18,51,12,016	2,52,51,486		2,52,51,486	21,03,63,502	30,03,59,000
Total 0 NULL:						18,51,12,016	2,52,51,486		2,52,51,486	21,03,63,502	30,03,59,000
Total 2014 Administration of Justice:						52,93,23,760	6,98,36,526		6,98,36,526	59,91,60,286	90,23,87,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	84,46,469	14,28,902		14,28,902	98,75,371	1,15,34,000
Total 1 :						84,46,469	14,28,902		14,28,902	98,75,371	1,15,34,000
02						1,89,77,202	25,96,500		25,96,500	2,15,73,702	3,18,03,000
Total 2 :						1,89,77,202	25,96,500		25,96,500	2,15,73,702	3,18,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	06	2,04,799	15,288			15,288	2,20,087	3,49,000
Total 6 :						2,04,799	15,288			15,288	2,20,087	3,49,000
07						3,63,192					3,63,192	17,30,000
Total 7 :						3,63,192					3,63,192	17,30,000
09						1,00,000					1,00,000	2,00,000
Total 9 :						1,00,000					1,00,000	2,00,000
11						1,72,015	57,467			57,467	2,29,482	4,13,000
Total 11 :						1,72,015	57,467			57,467	2,29,482	4,13,000
13						7,82,462	4,833			4,833	7,87,295	11,97,000
Total 13 :						7,82,462	4,833			4,833	7,87,295	11,97,000
24						1,79,726	87,590			87,590	2,67,316	5,00,000
Total 24 :						1,79,726	87,590			87,590	2,67,316	5,00,000
28						83,39,696	6,56,000			6,56,000	89,95,696	2,90,00,000
Total 28 :						83,39,696	6,56,000			6,56,000	89,95,696	2,90,00,000
29						2,66,651					2,66,651	19,00,000
Total 29 :						2,66,651					2,66,651	19,00,000
Total 60 Advocate General's Office:						3,78,32,212	48,46,580			48,46,580	4,26,78,792	7,86,26,000
Total 24 Law Department:						3,78,32,212	48,46,580			48,46,580	4,26,78,792	7,86,26,000
Total 114 Legal Advisors and Counsels:						3,78,32,212	48,46,580			48,46,580	4,26,78,792	7,86,26,000
Total 0 NULL:						3,78,32,212	48,46,580			48,46,580	4,26,78,792	7,86,26,000
Total 2014 Administration of Justice:						52,93,23,760	6,98,36,526			6,98,36,526	59,91,60,286	90,23,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	6,02,00,994	80,91,100			80,91,100	6,82,92,094	9,29,71,000
Total 1 :						6,02,00,994	80,91,100			80,91,100	6,82,92,094	9,29,71,000
02						5,21,948	81,000			81,000	6,02,948	7,99,000
Total 2 :						5,21,948	81,000			81,000	6,02,948	7,99,000
06						7,94,058	1,08,688			1,08,688	9,02,746	26,72,000
Total 6 :						7,94,058	1,08,688			1,08,688	9,02,746	26,72,000
07						60,82,437					60,82,437	1,37,60,000
Total 7 :						60,82,437					60,82,437	1,37,60,000
11						4,63,569					4,63,569	10,50,000
Total 11 :						4,63,569					4,63,569	10,50,000
13						3,35,689	38,035			38,035	3,73,724	44,95,000
Total 13 :						3,35,689	38,035			38,035	3,73,724	44,95,000
19						1,99,762	2,37,861			2,37,861	4,37,623	1,000
Total 19 :						1,99,762	2,37,861			2,37,861	4,37,623	1,000
24						6,40,832	1,15,777			1,15,777	7,56,609	1,000
Total 24 :						6,40,832	1,15,777			1,15,777	7,56,609	1,000
26						840					840	1,000
Total 26 :						840					840	1,000
29						4,75,184	89,667			89,667	5,64,851	1,000
Total 29 :						4,75,184	89,667			89,667	5,64,851	1,000
49						2,36,370	56,830			56,830	2,93,200	1,000
Total 49 :						2,36,370	56,830			56,830	2,93,200	1,000
Total 61 Disrict and Sessions Court, Gangtok:						6,99,51,683	88,18,958			88,18,958	7,87,70,641	11,57,52,000
Total 45 Gangtok District:						6,99,51,683	88,18,958			88,18,958	7,87,70,641	11,57,52,000
49	61	01				1,87,32,849	28,70,827			28,70,827	2,16,03,676	2,57,80,000
			Total 1 :			1,87,32,849	28,70,827			28,70,827	2,16,03,676	2,57,80,000
			02			12,00,782	1,42,500			1,42,500	13,43,282	24,08,000
			Total 2 :			12,00,782	1,42,500			1,42,500	13,43,282	24,08,000
			06			17,066					17,066	7,06,000
			Total 6 :			17,066					17,066	7,06,000
			07			25,84,892					25,84,892	45,29,000
			Total 7 :			25,84,892					25,84,892	45,29,000
			11			2,48,155	48,331			48,331	2,96,486	2,50,000
			Total 11 :			2,48,155	48,331			48,331	2,96,486	2,50,000
			13			5,12,809	1,29,727			1,29,727	6,42,536	6,95,000
			Total 13 :			5,12,809	1,29,727			1,29,727	6,42,536	6,95,000
			19				5,57,100			5,57,100	5,57,100	1,000
			Total 19 :				5,57,100			5,57,100	5,57,100	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	49	61								
					24	3,80,418	41,833			41,833	4,22,251	1,000
					Total 24 :	3,80,418	41,833			41,833	4,22,251	1,000
					29	55,614	29,184			29,184	84,798	1,000
					Total 29 :	55,614	29,184			29,184	84,798	1,000
					49	48,998					48,998	1,000
					Total 49 :	48,998					48,998	1,000
					Total 61 District and Session Court, Pakyong:	2,37,81,583	38,19,502			38,19,502	2,76,01,085	3,43,72,000
					Total 49 Pakyong District:	2,37,81,583	38,19,502			38,19,502	2,76,01,085	3,43,72,000
					Total 105 Civil and Session Courts:	9,37,33,266	1,26,38,460			1,26,38,460	10,63,71,726	15,01,24,000
	114	67	70	11		18,009	56,359			56,359	74,368	7,89,000
					Total 11 :	18,009	56,359			56,359	74,368	7,89,000
					Total 70 State Legal Services Authority:	18,009	56,359			56,359	74,368	7,89,000
					Total 67 Legal Advisers and Counsels:	18,009	56,359			56,359	74,368	7,89,000
					Total 114 Legal Advisors and Counsels:	18,009	56,359			56,359	74,368	7,89,000
	911	00	00	00		-	55,053				-	55,053
					Total 0 NULL:	-	55,053				-	55,053
					Total 0 NULL:	-	55,053				-	55,053
					Total 0 NULL:	-	55,053				-	55,053
					Total 911 Deduct Recoveries of Overpayments:	-	55,053				-	55,053
					Total 0 NULL:	9,36,96,222	1,26,94,819			1,26,94,819	10,63,91,041	15,09,13,000
					Total 2014 Administration of Justice:	52,93,23,760	6,98,36,526			6,98,36,526	59,91,60,286	90,23,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	2,67,87,067	35,06,920			35,06,920	3,02,93,987	4,22,31,000
Total 1 :						2,67,87,067	35,06,920			35,06,920	3,02,93,987	4,22,31,000
02						4,52,068	39,754			39,754	4,91,822	8,19,000
Total 2 :						4,52,068	39,754			39,754	4,91,822	8,19,000
06						2,33,552	19,590			19,590	2,53,142	11,18,000
Total 6 :						2,33,552	19,590			19,590	2,53,142	11,18,000
07						17,14,650					17,14,650	54,90,000
Total 7 :						17,14,650					17,14,650	54,90,000
11						5,93,827	1,91,181			1,91,181	7,85,008	15,00,000
Total 11 :						5,93,827	1,91,181			1,91,181	7,85,008	15,00,000
13						8,73,473	1,44,079			1,44,079	10,17,552	25,00,000
Total 13 :						8,73,473	1,44,079			1,44,079	10,17,552	25,00,000
24						4,27,091	5,427			5,427	4,32,518	5,00,000
Total 24 :						4,27,091	5,427			5,427	4,32,518	5,00,000
26						3,150					3,150	80,000
Total 26 :						3,150					3,150	80,000
29						1,68,555	3,110			3,110	1,71,665	5,00,000
Total 29 :						1,68,555	3,110			3,110	1,71,665	5,00,000
Total 61 District and Session Court - Gyalshing:						3,12,53,433	39,10,061			39,10,061	3,51,63,494	5,47,38,000
Total 46 Gyalsing District:						3,12,53,433	39,10,061			39,10,061	3,51,63,494	5,47,38,000
Total 105 Civil and Session Courts:						3,12,53,433	39,10,061			39,10,061	3,51,63,494	5,47,38,000
Total 0 NULL:						3,12,53,433	39,10,061			39,10,061	3,51,63,494	5,47,38,000
Total 2014 Administration of Justice:						52,93,23,760	6,98,36,526			6,98,36,526	59,91,60,286	90,23,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	1,72,54,064	21,57,941			21,57,941	1,94,12,005	3,07,03,000
Total 1 :						1,72,54,064	21,57,941			21,57,941	1,94,12,005	3,07,03,000
02						1,20,000	15,000			15,000	1,35,000	1,80,000
Total 2 :						1,20,000	15,000			15,000	1,35,000	1,80,000
06						39,599	12,219			12,219	51,818	7,56,000
Total 6 :						39,599	12,219			12,219	51,818	7,56,000
07						12,60,745					12,60,745	34,24,000
Total 7 :						12,60,745					12,60,745	34,24,000
11						1,75,491	1,76,580			1,76,580	3,52,071	8,35,000
Total 11 :						1,75,491	1,76,580			1,76,580	3,52,071	8,35,000
13						9,16,243	23,709			23,709	9,39,952	38,45,000
Total 13 :						9,16,243	23,709			23,709	9,39,952	38,45,000
19						1,53,684					1,53,684	1,000
Total 19 :						1,53,684					1,53,684	1,000
24						1,78,466	18,090			18,090	1,96,556	1,000
Total 24 :						1,78,466	18,090			18,090	1,96,556	1,000
26						12,180					12,180	1,000
Total 26 :						12,180					12,180	1,000
29						2,27,442	880			880	2,28,322	1,000
Total 29 :						2,27,442	880			880	2,28,322	1,000
49						7,70,029	1,370			1,370	7,71,399	1,000
Total 49 :						7,70,029	1,370			1,370	7,71,399	1,000
Total 61 District and Session Court Mangan:						2,11,07,943	24,05,789			24,05,789	2,35,13,732	3,97,48,000
62	01					61,23,378	10,53,004			10,53,004	71,76,382	1,00,32,000
Total 1 :						61,23,378	10,53,004			10,53,004	71,76,382	1,00,32,000
02						1,20,000	15,000			15,000	1,35,000	1,80,000
Total 2 :						1,20,000	15,000			15,000	1,35,000	1,80,000
06						1,38,380	2,072			2,072	1,40,452	2,24,000
Total 6 :						1,38,380	2,072			2,072	1,40,452	2,24,000
07						4,90,242					4,90,242	10,38,000
Total 7 :						4,90,242					4,90,242	10,38,000
11						38,785	38,601			38,601	77,386	1,00,000
Total 11 :						38,785	38,601			38,601	77,386	1,00,000
24						71,160	9,045			9,045	80,205	1,000
Total 24 :						71,160	9,045			9,045	80,205	1,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						69,81,945	11,17,722			11,17,722	80,99,667	1,15,75,000
Total 47 Mangan District:						2,80,89,888	35,23,511			35,23,511	3,16,13,399	5,13,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	Total 105 Civil and Session Courts:			2,80,89,888	35,23,511		35,23,511	3,16,13,399	5,13,23,000
Total 0 NULL:						2,80,89,888	35,23,511			35,23,511	3,16,13,399	5,13,23,000
Total 2014 Administration of Justice:						52,93,23,760	6,98,36,526			6,98,36,526	59,91,60,286	90,23,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	48	61	01	6,02,95,579	73,21,369			73,21,369	6,76,16,948	8,30,67,000
Total 1 :						6,02,95,579	73,21,369			73,21,369	6,76,16,948	8,30,67,000
02						6,29,332	74,262			74,262	7,03,594	10,00,000
Total 2 :						6,29,332	74,262			74,262	7,03,594	10,00,000
06						13,85,391	86,752			86,752	14,72,143	23,99,000
Total 6 :						13,85,391	86,752			86,752	14,72,143	23,99,000
07						27,32,767	33,960			33,960	27,66,727	1,09,44,000
Total 7 :						27,32,767	33,960			33,960	27,66,727	1,09,44,000
11						13,96,736	2,16,283			2,16,283	16,13,019	18,50,000
Total 11 :						13,96,736	2,16,283			2,16,283	16,13,019	18,50,000
13						42,77,378	3,82,927			3,82,927	46,60,305	64,95,000
Total 13 :						42,77,378	3,82,927			3,82,927	46,60,305	64,95,000
Total 61 Disrict and Sessiion Court, Namchi:						7,07,17,183	81,15,553			81,15,553	7,88,32,736	10,57,55,000
Total 48 Namchi Disrict:						7,07,17,183	81,15,553			81,15,553	7,88,32,736	10,57,55,000
Total 105 Civil and Session Courts:						7,07,17,183	81,15,553			81,15,553	7,88,32,736	10,57,55,000
Total 0 NULL:						7,07,17,183	81,15,553			81,15,553	7,88,32,736	10,57,55,000
Total 2014 Administration of Justice:						52,93,23,760	6,98,36,526			6,98,36,526	59,91,60,286	90,23,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	50	61	01	84,46,283	13,89,284			13,89,284	98,35,567	1,56,55,000
Total 1 :						84,46,283	13,89,284			13,89,284	98,35,567	1,56,55,000
02						5,94,370	68,770			68,770	6,63,140	8,25,000
Total 2 :						5,94,370	68,770			68,770	6,63,140	8,25,000
06						14,347	27,406			27,406	41,753	3,56,000
Total 6 :						14,347	27,406			27,406	41,753	3,56,000
07						1,04,688					1,04,688	17,86,000
Total 7 :						1,04,688					1,04,688	17,86,000
11						2,86,980					2,86,980	3,00,000
Total 11 :						2,86,980					2,86,980	3,00,000
13						4,46,236	1,49,014			1,49,014	5,95,250	10,00,000
Total 13 :						4,46,236	1,49,014			1,49,014	5,95,250	10,00,000
19							36,026			36,026	36,026	1,00,000
Total 19 :							36,026			36,026	36,026	1,00,000
24						71,466	18,090			18,090	89,556	1,00,000
Total 24 :						71,466	18,090			18,090	89,556	1,00,000
26						8,400					8,400	50,000
Total 26 :						8,400					8,400	50,000
29						63,896					63,896	2,00,000
Total 29 :						63,896					63,896	2,00,000
Total 61 District and Session Court, Soreng:						1,00,36,666	16,88,590			16,88,590	1,17,25,256	2,03,72,000
Total 50 Soreng Disrict:						1,00,36,666	16,88,590			16,88,590	1,17,25,256	2,03,72,000
Total 105 Civil and Session Courts:						1,00,36,666	16,88,590			16,88,590	1,17,25,256	2,03,72,000
Total 0 NULL:						1,00,36,666	16,88,590			16,88,590	1,17,25,256	2,03,72,000
Total 2014 Administration of Justice:						52,93,23,760	6,98,36,526			6,98,36,526	59,91,60,286	90,23,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 0 Null												
2015	00	104	62	00	49							
Total 49 NULL:												
Total 0 NULL:												
Total 62 Conduct of Election:												
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:												
Total 0 NULL:												
Total 2015 Elections:						1,19,73,337	90,06,653			90,06,653	2,09,79,990	12,91,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	102	60	00	01	3,95,17,966	51,48,246	51,48,246	4,46,66,212	5,92,09,000
				Total 1 NULL:		3,95,17,966	51,48,246	51,48,246	4,46,66,212	5,92,09,000
				02		38,60,391	4,04,924	4,04,924	42,65,315	60,70,000
				Total 2 NULL:		38,60,391	4,04,924	4,04,924	42,65,315	60,70,000
				06		6,27,565			6,27,565	17,94,000
				Total 6 NULL:		6,27,565			6,27,565	17,94,000
				07		14,69,426			14,69,426	83,94,000
				Total 7 NULL:		14,69,426			14,69,426	83,94,000
				11		5,73,428			5,73,428	7,00,000
				Total 11 NULL:		5,73,428			5,73,428	7,00,000
				13		19,23,370	1,10,727	1,10,727	20,34,097	30,00,000
				Total 13 NULL:		19,23,370	1,10,727	1,10,727	20,34,097	30,00,000
				Total 0 NULL:		4,79,72,146	56,63,897	56,63,897	5,36,36,043	7,91,67,000
				Total 60 Establishment:		4,79,72,146	56,63,897	56,63,897	5,36,36,043	7,91,67,000
				Total 102 Electoral Officers:		4,79,72,146	56,63,897	56,63,897	5,36,36,043	7,91,67,000
				103	08	00	11	29,438	60,053	5,00,000
				Total 11 NULL:		29,438	60,053	60,053	89,491	5,00,000
				16		4,970			4,970	10,00,000
				Total 16 NULL:		4,970			4,970	10,00,000
				Total 0 NULL:		34,408	60,053	60,053	94,461	15,00,000
				Total 8 Election Department:		34,408	60,053	60,053	94,461	15,00,000
				Total 103 Preparation and Printing of Electoral rolls:		34,408	60,053	60,053	94,461	15,00,000
105	62	00	49			500	500	500	1,000	1,000
				Total 49 NULL:		500	500	500	1,000	1,000
				Total 0 NULL:		500	500	500	1,000	1,000
				Total 62 Conduct of Election:		500	500	500	1,000	1,000
				Total 105 Charges for conduct of elections to Parliament:		500	500	500	1,000	1,000
106	62	00	49			1,000			1,000	1,000
				Total 49 NULL:		1,000			1,000	1,000
				Total 0 NULL:		1,000			1,000	1,000
				Total 62 Conduct of Election:		1,000			1,000	1,000
				Total 106 Charges for conduct of elections to State/Union Territory Legislature:		1,000			1,000	1,000
108	63	00	13			3,53,303	86,631	86,631	4,39,934	20,00,000
				Total 13 NULL:		3,53,303	86,631	86,631	4,39,934	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	108	63	00	Total 0 NULL:	3,53,303	86,631	86,631	4,39,934	20,00,000
					Total 63 Photo Identity Cards:	3,53,303	86,631	86,631	4,39,934	20,00,000
					Total 108 Issue on Photo Identity Cards to Voters:	3,53,303	86,631	86,631	4,39,934	20,00,000
911					-	6,07,14,406			-	6,07,14,406
					Total 0 NULL:	-	6,07,14,406		-	6,07,14,406
					Total 0 NULL:	-	6,07,14,406		-	6,07,14,406
					Total 0 NULL:	-	6,07,14,406		-	6,07,14,406
					Total 911 Deduct Recoveries of Overpayments:	-	6,07,14,406		-	6,07,14,406
					Total 0 NULL:	-	1,23,53,049	58,11,081	-	65,41,968
					Total 2015 Elections:	1,19,73,337	90,06,653	90,06,653	2,09,79,990	12,91,61,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	2,06,93,436	27,35,544	27,35,544	2,34,28,980	3,19,03,000
					Total 1 NULL:	2,06,93,436	27,35,544	27,35,544	2,34,28,980	3,19,03,000
					02	10,00,469	1,19,478	1,19,478	11,19,947	20,00,000
					Total 2 NULL:	10,00,469	1,19,478	1,19,478	11,19,947	20,00,000
					06	5,55,024	2,500	2,500	5,57,524	9,31,000
					Total 6 NULL:	5,55,024	2,500	2,500	5,57,524	9,31,000
					07	2,69,570			2,69,570	37,55,000
					Total 7 NULL:	2,69,570			2,69,570	37,55,000
					11	69,186			69,186	1,81,000
					Total 11 NULL:	69,186			69,186	1,81,000
					13	1,26,084	10,848	10,848	1,36,932	4,81,000
					Total 13 NULL:	1,26,084	10,848	10,848	1,36,932	4,81,000
					14	4,43,200	1,80,000	1,80,000	6,23,200	6,66,000
					Total 14 NULL:	4,43,200	1,80,000	1,80,000	6,23,200	6,66,000
					24	3,19,719			3,19,719	1,000
					Total 24 NULL:	3,19,719			3,19,719	1,000
					29	6,64,946	6,406	6,406	6,71,352	5,00,000
					Total 29 NULL:	6,64,946	6,406	6,406	6,71,352	5,00,000
					Total 0 NULL:	2,41,41,634	30,54,776	30,54,776	2,71,96,410	4,04,18,000
					Total 60 State Election Commission:	2,41,41,634	30,54,776	30,54,776	2,71,96,410	4,04,18,000
					Total 101 Election Commission:	2,41,41,634	30,54,776	30,54,776	2,71,96,410	4,04,18,000
103					11	20,114			20,114	3,00,000
					Total 11 NULL:	20,114			20,114	3,00,000
					49	15,159	71,640	71,640	86,799	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 43 Panchayat Raj Institutions</div> <div>Parameter : 1 Voted</div>											
2015	00	103	60	00							
				Total 49 NULL:	15,159	71,640			71,640	86,799	10,00,000
				Total 0 NULL:	35,273	71,640			71,640	1,06,913	13,00,000
				Total 60 State Election Department:	35,273	71,640			71,640	1,06,913	13,00,000
				Total 103 Preparation and Printing of Electoral rolls:	35,273	71,640			71,640	1,06,913	13,00,000
	109	61	00	49	84,286	54,690			54,690	1,38,976	28,74,000
				Total 49 NULL:	84,286	54,690			54,690	1,38,976	28,74,000
				Total 0 NULL:	84,286	54,690			54,690	1,38,976	28,74,000
				Total 61 Conduct of Election to Panchayat:	84,286	54,690			54,690	1,38,976	28,74,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	84,286	54,690			54,690	1,38,976	28,74,000
				Total 0 NULL:	2,42,61,193	31,81,106			31,81,106	2,74,42,299	4,45,92,000
				Total 2015 Elections:	1,19,73,337	90,06,653			90,06,653	2,09,79,990	12,91,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	11		14,466			14,466	14,466	7,00,000
Total 11 NULL:							14,466			14,466	14,466	7,00,000
Total 0 NULL:							14,466			14,466	14,466	7,00,000
Total 60 Establishment:							14,466			14,466	14,466	7,00,000
Total 102 Electoral Officers:							14,466			14,466	14,466	7,00,000
	103	08	00		11	36,793					36,793	5,00,000
Total 11 NULL:						36,793					36,793	5,00,000
Total 0 NULL:						36,793					36,793	5,00,000
Total 8 Election Department:						36,793					36,793	5,00,000
Total 103 Preparation and Printing of Electoral rolls:						36,793					36,793	5,00,000
Total 0 NULL:						36,793	14,466			14,466	51,259	12,00,000
Total 2015 Elections:						1,19,73,337	90,06,653			90,06,653	2,09,79,990	12,91,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	11	28,400					28,400	7,00,000
Total 11 NULL:						28,400					28,400	7,00,000
Total 0 NULL:						28,400					28,400	7,00,000
Total 60 Establishment:						28,400					28,400	7,00,000
Total 102 Electoral Officers:						28,400					28,400	7,00,000
Total 0 NULL:						28,400					28,400	7,00,000
Total 2015 Elections:						1,19,73,337	90,06,653			90,06,653	2,09,79,990	12,91,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2020	00	105	00	44	01	1,50,04,183	21,79,877	21,79,877	1,71,84,060	2,14,95,000
Total 1 :						1,50,04,183	21,79,877	21,79,877	1,71,84,060	2,14,95,000
06							1,31,314	1,31,314	1,31,314	6,57,000
Total 6 :							1,31,314	1,31,314	1,31,314	6,57,000
07						1,87,784			1,87,784	29,94,000
Total 7 :						1,87,784			1,87,784	29,94,000
11						82,217			82,217	1,31,000
Total 11 :						82,217			82,217	1,31,000
13						2,56,426			2,56,426	9,00,000
Total 13 :						2,56,426			2,56,426	9,00,000
14						68,240	90,000	90,000	1,58,240	4,00,000
Total 14 :						68,240	90,000	90,000	1,58,240	4,00,000
24						5,34,867			5,34,867	1,000
Total 24 :						5,34,867			5,34,867	1,000
29						2,06,386			2,06,386	1,000
Total 29 :						2,06,386			2,06,386	1,000
Total 44 Head Office Establishment:						1,63,40,103	24,01,191	24,01,191	1,87,41,294	2,65,79,000
Total 0 NULL:						1,63,40,103	24,01,191	24,01,191	1,87,41,294	2,65,79,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						1,63,40,103	24,01,191	24,01,191	1,87,41,294	2,65,79,000
Total 0 NULL:						1,63,40,103	24,01,191	24,01,191	1,87,41,294	2,65,79,000
Total 2020 Collection of Taxes on Income and Expenditure:						2,29,83,322	33,70,155	33,70,155	2,63,53,477	3,65,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	63,56,416	9,60,013			9,60,013	73,16,429	92,88,000
Total 1 :						63,56,416	9,60,013			9,60,013	73,16,429	92,88,000
06						1,40,222					1,40,222	2,82,000
Total 6 :						1,40,222					1,40,222	2,82,000
11						26,925					26,925	61,000
Total 11 :						26,925					26,925	61,000
13						1,19,656	8,951			8,951	1,28,607	3,00,000
Total 13 :						1,19,656	8,951			8,951	1,28,607	3,00,000
Total 66 Jorethang Sub-Division:						66,43,219	9,68,964			9,68,964	76,12,183	99,31,000
Total 0 NULL:						66,43,219	9,68,964			9,68,964	76,12,183	99,31,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						66,43,219	9,68,964			9,68,964	76,12,183	99,31,000
Total 0 NULL:						66,43,219	9,68,964			9,68,964	76,12,183	99,31,000
Total 2020 Collection of Taxes on Income and Expenditure:						2,29,83,322	33,70,155			33,70,155	2,63,53,477	3,65,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	1,19,39,866	15,84,412			15,84,412	1,35,24,278	1,63,52,000
Total 1 :						1,19,39,866	15,84,412			15,84,412	1,35,24,278	1,63,52,000
02						35,01,129	4,47,308			4,47,308	39,48,437	4,50,56,000
Total 2 :						35,01,129	4,47,308			4,47,308	39,48,437	4,50,56,000
06						4,09,459					4,09,459	4,96,000
Total 6 :						4,09,459					4,09,459	4,96,000
07						7,62,399					7,62,399	19,92,000
Total 7 :						7,62,399					7,62,399	19,92,000
11						50,530					50,530	1,49,000
Total 11 :						50,530					50,530	1,49,000
13						1,67,642					1,67,642	15,93,000
Total 13 :						1,67,642					1,67,642	15,93,000
24						7,26,778	1,16,406			1,16,406	8,43,184	1,000
Total 24 :						7,26,778	1,16,406			1,16,406	8,43,184	1,000
29						6,51,242	50,102			50,102	7,01,344	1,000
Total 29 :						6,51,242	50,102			50,102	7,01,344	1,000
49						5,47,181					5,47,181	36,92,000
Total 49 :						5,47,181					5,47,181	36,92,000
Total 44 Head Office Establishment:						1,87,56,226	21,98,228			21,98,228	2,09,54,454	6,93,32,000
Total 0 NULL:						1,87,56,226	21,98,228			21,98,228	2,09,54,454	6,93,32,000
Total 1 Direction and Administration:						1,87,56,226	21,98,228			21,98,228	2,09,54,454	6,93,32,000
103	61	00	01			69,36,999	9,69,108			9,69,108	79,06,107	1,14,68,000
Total 1 NULL:						69,36,999	9,69,108			9,69,108	79,06,107	1,14,68,000
06						1,23,074					1,23,074	3,47,000
Total 6 NULL:						1,23,074					1,23,074	3,47,000
07						4,09,531					4,09,531	14,38,000
Total 7 NULL:						4,09,531					4,09,531	14,38,000
11						20,000					20,000	1,35,000
Total 11 NULL:						20,000					20,000	1,35,000
13						7,910	8,000			8,000	15,910	1,49,000
Total 13 NULL:						7,910	8,000			8,000	15,910	1,49,000
Total 0 NULL:						74,97,514	9,77,108			9,77,108	84,74,622	1,35,37,000
Total 61 Land Records:						74,97,514	9,77,108			9,77,108	84,74,622	1,35,37,000
Total 103 Land Records:						74,97,514	9,77,108			9,77,108	84,74,622	1,35,37,000
Total 0 NULL:						2,62,53,740	31,75,336			31,75,336	2,94,29,076	8,28,69,000
Total 2029 Land Revenue:						13,03,00,473	2,00,96,625			2,00,96,625	15,03,97,098	36,58,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	49	53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						53,310					53,310	36,92,000
Total 0 NULL:						53,310					53,310	36,92,000
Total 1 Direction and Administration:						53,310					53,310	36,92,000
	101	60	45	01		3,01,22,191	37,38,954			37,38,954	3,38,61,145	4,27,44,000
Total 1 :						3,01,22,191	37,38,954			37,38,954	3,38,61,145	4,27,44,000
06						9,53,005					9,53,005	12,95,000
Total 6 :						9,53,005					9,53,005	12,95,000
07						11,46,607					11,46,607	54,40,000
Total 7 :						11,46,607					11,46,607	54,40,000
11						78,637					78,637	1,50,000
Total 11 :						78,637					78,637	1,50,000
24						3,95,840					3,95,840	1,000
Total 24 :						3,95,840					3,95,840	1,000
Total 45 East District:						3,26,96,280	37,38,954			37,38,954	3,64,35,234	4,96,30,000
Total 60 District Collectrate:						3,26,96,280	37,38,954			37,38,954	3,64,35,234	4,96,30,000
Total 101 Collection Charges:						3,26,96,280	37,38,954			37,38,954	3,64,35,234	4,96,30,000
Total 0 NULL:						3,27,49,590	37,38,954			37,38,954	3,64,88,544	5,33,22,000
Total 2029 Land Revenue:						13,03,00,473	2,00,96,625			2,00,96,625	15,03,97,098	36,58,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,25,45,011	19,12,500			19,12,500	1,44,57,511	4,50,56,000
Total 2 :						1,25,45,011	19,12,500			19,12,500	1,44,57,511	4,50,56,000
49							53,310			53,310	53,310	36,92,000
Total 49 :							53,310			53,310	53,310	36,92,000
Total 44 Head Office Establishment:						1,25,45,011	19,65,810			19,65,810	1,45,10,821	4,87,48,000
Total 0 NULL:						1,25,45,011	19,65,810			19,65,810	1,45,10,821	4,87,48,000
Total 1 Direction and Administration:						1,25,45,011	19,65,810			19,65,810	1,45,10,821	4,87,48,000
101	60	46			01	42,40,217	4,61,357			4,61,357	47,01,574	66,07,000
Total 1 :						42,40,217	4,61,357			4,61,357	47,01,574	66,07,000
06						7,920					7,920	2,00,000
Total 6 :						7,920					7,920	2,00,000
07						52,486					52,486	8,34,000
Total 7 :						52,486					52,486	8,34,000
11						29,583					29,583	1,50,000
Total 11 :						29,583					29,583	1,50,000
13						1,89,122	540			540	1,89,662	4,49,000
Total 13 :						1,89,122	540			540	1,89,662	4,49,000
Total 46 West District:						45,19,328	4,61,897			4,61,897	49,81,225	82,40,000
Total 60 District Collectrate:						45,19,328	4,61,897			4,61,897	49,81,225	82,40,000
Total 101 Collection Charges:						45,19,328	4,61,897			4,61,897	49,81,225	82,40,000
Total 0 NULL:						1,70,64,339	24,27,707			24,27,707	1,94,92,046	5,69,88,000
Total 2029 Land Revenue:						13,03,00,473	2,00,96,625			2,00,96,625	15,03,97,098	36,58,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	84,20,894	16,43,400			16,43,400	1,00,64,294	4,50,56,000
Total 2 :						84,20,894	16,43,400			16,43,400	1,00,64,294	4,50,56,000
49						53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						84,74,204	16,43,400			16,43,400	1,01,17,604	4,87,48,000
Total 0 NULL:						84,74,204	16,43,400			16,43,400	1,01,17,604	4,87,48,000
Total 1 Direction and Administration:						84,74,204	16,43,400			16,43,400	1,01,17,604	4,87,48,000
101	60	47	01			88,14,530	11,86,377			11,86,377	1,00,00,907	1,19,06,000
Total 1 :						88,14,530	11,86,377			11,86,377	1,00,00,907	1,19,06,000
06						9,000	14,054			14,054	23,054	3,61,000
Total 6 :						9,000	14,054			14,054	23,054	3,61,000
07						2,82,184	52,507			52,507	3,34,691	15,35,000
Total 7 :						2,82,184	52,507			52,507	3,34,691	15,35,000
11						79,247					79,247	2,00,000
Total 11 :						79,247					79,247	2,00,000
13							64,100			64,100	64,100	2,99,000
Total 13 :							64,100			64,100	64,100	2,99,000
Total 47 North District:						91,84,961	13,17,038			13,17,038	1,05,01,999	1,43,01,000
Total 60 District Collectrate:						91,84,961	13,17,038			13,17,038	1,05,01,999	1,43,01,000
Total 101 Collection Charges:						91,84,961	13,17,038			13,17,038	1,05,01,999	1,43,01,000
Total 0 NULL:						1,76,59,165	29,60,438			29,60,438	2,06,19,603	6,30,49,000
Total 2029 Land Revenue:						13,03,00,473	2,00,96,625			2,00,96,625	15,03,97,098	36,58,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2029	00	001	00	44	02	9,58,905	12,000	12,000	9,70,905	4,50,56,000
Total 2 :					9,58,905	12,000		12,000	9,70,905	4,50,56,000
49					53,310				53,310	36,92,000
Total 49 :					53,310				53,310	36,92,000
Total 44 Head Office Establishment:					10,12,215	12,000		12,000	10,24,215	4,87,48,000
Total 0 NULL:					10,12,215	12,000		12,000	10,24,215	4,87,48,000
Total 1 Direction and Administration:					10,12,215	12,000		12,000	10,24,215	4,87,48,000
101	60	48	01		3,23,42,922	71,15,356		71,15,356	3,94,58,278	4,31,56,000
Total 1 :					3,23,42,922	71,15,356		71,15,356	3,94,58,278	4,31,56,000
06					4,47,323	1,22,770		1,22,770	5,70,093	13,08,000
Total 6 :					4,47,323	1,22,770		1,22,770	5,70,093	13,08,000
07					23,65,654	4,718		4,718	23,70,372	54,32,000
Total 7 :					23,65,654	4,718		4,718	23,70,372	54,32,000
11					38,125				38,125	3,00,000
Total 11 :					38,125				38,125	3,00,000
13					2,60,780	33,706		33,706	2,94,486	6,79,000
Total 13 :					2,60,780	33,706		33,706	2,94,486	6,79,000
Total 48 South District:					3,54,54,804	72,76,550		72,76,550	4,27,31,354	5,08,75,000
Total 60 District Collectrate:					3,54,54,804	72,76,550		72,76,550	4,27,31,354	5,08,75,000
Total 101 Collection Charges:					3,54,54,804	72,76,550		72,76,550	4,27,31,354	5,08,75,000
Total 0 NULL:					3,64,67,019	72,88,550		72,88,550	4,37,55,569	9,96,23,000
Total 2029 Land Revenue:					13,03,00,473	2,00,96,625		2,00,96,625	15,03,97,098	36,58,35,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	49	53,310	35,540			35,540	88,850	36,92,000
Total 49 :						53,310	35,540			35,540	88,850	36,92,000
Total 44 Head Office Establishment:						53,310	35,540			35,540	88,850	36,92,000
Total 0 NULL:						53,310	35,540			35,540	88,850	36,92,000
Total 1 Direction and Administration:						53,310	35,540			35,540	88,850	36,92,000
Total 0 NULL:						53,310	35,540			35,540	88,850	36,92,000
Total 2029 Land Revenue:						13,03,00,473	2,00,96,625			2,00,96,625	15,03,97,098	36,58,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	14		4,70,100			4,70,100	4,70,100	26,00,000
Total 14 :							4,70,100			4,70,100	4,70,100	26,00,000
49						53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						53,310	4,70,100			4,70,100	5,23,410	62,92,000
Total 0 NULL:						53,310	4,70,100			4,70,100	5,23,410	62,92,000
Total 1 Direction and Administration:						53,310	4,70,100			4,70,100	5,23,410	62,92,000
Total 0 NULL:						53,310	4,70,100			4,70,100	5,23,410	62,92,000
Total 2029 Land Revenue:						13,03,00,473	2,00,96,625			2,00,96,625	15,03,97,098	36,58,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	42,420	16,020			16,020	58,440	16,50,000
Total 49 NULL:						42,420	16,020			16,020	58,440	16,50,000
Total 0 NULL:						42,420	16,020			16,020	58,440	16,50,000
Total 0 NULL:						42,420	16,020			16,020	58,440	16,50,000
Total 101 Cost of Stamps:						42,420	16,020			16,020	58,440	16,50,000
Total 1 Stamps-Judicial:						42,420	16,020			16,020	58,440	16,50,000
	02	101	00	00	49	2,47,300	1,59,600			1,59,600	4,06,900	5,50,000
Total 49 NULL:						2,47,300	1,59,600			1,59,600	4,06,900	5,50,000
Total 0 NULL:						2,47,300	1,59,600			1,59,600	4,06,900	5,50,000
Total 0 NULL:						2,47,300	1,59,600			1,59,600	4,06,900	5,50,000
Total 101 Cost of Stamps:						2,47,300	1,59,600			1,59,600	4,06,900	5,50,000
Total 2 Stamps-Non-Judicial:						2,47,300	1,59,600			1,59,600	4,06,900	5,50,000
Total 2030 Stamps and Registration:						2,89,720	1,75,620			1,75,620	4,65,340	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	2,97,04,512	44,41,330			44,41,330	3,41,45,842	4,04,08,000
Total 1 NULL:						2,97,04,512	44,41,330			44,41,330	3,41,45,842	4,04,08,000
06						1,89,930					1,89,930	12,24,000
Total 6 NULL:						1,89,930					1,89,930	12,24,000
07						3,81,070					3,81,070	54,33,000
Total 7 NULL:						3,81,070					3,81,070	54,33,000
11						48,848	900			900	49,748	7,43,000
Total 11 NULL:						48,848	900			900	49,748	7,43,000
13						9,34,522	74,443			74,443	10,08,965	76,36,000
Total 13 NULL:						9,34,522	74,443			74,443	10,08,965	76,36,000
16						31,230					31,230	1,00,000
Total 16 NULL:						31,230					31,230	1,00,000
24						5,59,923	3,287			3,287	5,63,210	10,01,000
Total 24 NULL:						5,59,923	3,287			3,287	5,63,210	10,01,000
29						4,49,002	12,708			12,708	4,61,710	5,01,000
Total 29 NULL:						4,49,002	12,708			12,708	4,61,710	5,01,000
49						2,66,833	1,85,570			1,85,570	4,52,403	45,00,000
Total 49 NULL:						2,66,833	1,85,570			1,85,570	4,52,403	45,00,000
Total 0 NULL:						3,25,65,870	47,18,238			47,18,238	3,72,84,108	6,15,46,000
Total 44 Head Office:						3,25,65,870	47,18,238			47,18,238	3,72,84,108	6,15,46,000
Total 1 Direction and Administration:						3,25,65,870	47,18,238			47,18,238	3,72,84,108	6,15,46,000
Total 0 NULL:						3,25,65,870	47,18,238			47,18,238	3,72,84,108	6,15,46,000
Total 2039 State Excise:						6,05,76,428	79,72,859			79,72,859	6,85,49,287	10,38,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	2,62,11,375	32,30,187			32,30,187	2,94,41,562	3,48,51,000
Total 1 NULL:						2,62,11,375	32,30,187			32,30,187	2,94,41,562	3,48,51,000
06						8,635					8,635	10,56,000
Total 6 NULL:						8,635					8,635	10,56,000
07						8,82,179	6,936			6,936	8,89,115	45,03,000
Total 7 NULL:						8,82,179	6,936			6,936	8,89,115	45,03,000
11						2,21,266					2,21,266	5,20,000
Total 11 NULL:						2,21,266					2,21,266	5,20,000
13						2,00,025	770			770	2,00,795	7,14,000
Total 13 NULL:						2,00,025	770			770	2,00,795	7,14,000
14						1,44,000					1,44,000	2,40,000
Total 14 NULL:						1,44,000					1,44,000	2,40,000
24						1,92,376					1,92,376	2,01,000
Total 24 NULL:						1,92,376					1,92,376	2,01,000
29						1,50,702	16,728			16,728	1,67,430	2,01,000
Total 29 NULL:						1,50,702	16,728			16,728	1,67,430	2,01,000
Total 0 NULL:						2,80,10,558	32,54,621			32,54,621	3,12,65,179	4,22,86,000
Total 62 South & West:						2,80,10,558	32,54,621			32,54,621	3,12,65,179	4,22,86,000
Total 1 Direction and Administration:						2,80,10,558	32,54,621			32,54,621	3,12,65,179	4,22,86,000
Total 0 NULL:						2,80,10,558	32,54,621			32,54,621	3,12,65,179	4,22,86,000
Total 2039 State Excise:						6,05,76,428	79,72,859			79,72,859	6,85,49,287	10,38,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	45	01	2,80,58,622	44,87,524			44,87,524	3,25,46,146	4,11,47,000
Total 1 :						2,80,58,622	44,87,524			44,87,524	3,25,46,146	4,11,47,000
02						45,42,852	8,98,628			8,98,628	54,41,480	47,72,000
Total 2 :						45,42,852	8,98,628			8,98,628	54,41,480	47,72,000
06						2,72,435	7,24,479			7,24,479	9,96,914	12,34,000
Total 6 :						2,72,435	7,24,479			7,24,479	9,96,914	12,34,000
13						41,561					41,561	9,65,000
Total 13 :						41,561					41,561	9,65,000
24						1,28,088					1,28,088	1,000
Total 24 :						1,28,088					1,28,088	1,000
29						37,478					37,478	1,000
Total 29 :						37,478					37,478	1,000
Total 45 Gangtok District:						3,30,81,036	61,10,631			61,10,631	3,91,91,667	4,81,20,000
Total 65 Regional Transport Office:						3,30,81,036	61,10,631			61,10,631	3,91,91,667	4,81,20,000
Total 101 Collection Charges:						3,30,81,036	61,10,631			61,10,631	3,91,91,667	4,81,20,000
Total 0 NULL:						3,30,81,036	61,10,631			61,10,631	3,91,91,667	4,81,20,000
Total 2041 Taxes on Vehicles:						11,35,02,971	1,93,69,374			1,93,69,374	13,28,72,345	17,55,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	46	01	91,65,787	13,95,462			13,95,462	1,05,61,249	1,39,87,000
Total 1 :						91,65,787	13,95,462			13,95,462	1,05,61,249	1,39,87,000
02						8,28,605	48,000			48,000	8,76,605	9,86,000
Total 2 :						8,28,605	48,000			48,000	8,76,605	9,86,000
06						1,04,000	3,11,362			3,11,362	4,15,362	4,16,000
Total 6 :						1,04,000	3,11,362			3,11,362	4,15,362	4,16,000
07						89,289					89,289	18,52,000
Total 7 :						89,289					89,289	18,52,000
11						63,425	36,250			36,250	99,675	1,65,000
Total 11 :						63,425	36,250			36,250	99,675	1,65,000
13						36,000	56,000			56,000	92,000	3,20,000
Total 13 :						36,000	56,000			56,000	92,000	3,20,000
24						37,560					37,560	1,000
Total 24 :						37,560					37,560	1,000
29						38,000	12,000			12,000	50,000	1,000
Total 29 :						38,000	12,000			12,000	50,000	1,000
Total 46 Gyalshing District:						1,03,62,666	18,59,074			18,59,074	1,22,21,740	1,77,28,000
Total 65 Regional Transport Office:						1,03,62,666	18,59,074			18,59,074	1,22,21,740	1,77,28,000
Total 101 Collection Charges:						1,03,62,666	18,59,074			18,59,074	1,22,21,740	1,77,28,000
Total 0 NULL:						1,03,62,666	18,59,074			18,59,074	1,22,21,740	1,77,28,000
Total 2041 Taxes on Vehicles:						11,35,02,971	1,93,69,374			1,93,69,374	13,28,72,345	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	47	01	50,85,542	6,99,424			6,99,424	57,84,966	85,73,000
Total 1 :						50,85,542	6,99,424			6,99,424	57,84,966	85,73,000
02						6,74,889	51,600			51,600	7,26,489	8,33,000
Total 2 :						6,74,889	51,600			51,600	7,26,489	8,33,000
07						60,303					60,303	11,60,000
Total 7 :						60,303					60,303	11,60,000
13						1,82,068					1,82,068	3,20,000
Total 13 :						1,82,068					1,82,068	3,20,000
24						21,360					21,360	1,000
Total 24 :						21,360					21,360	1,000
29						19,188	9,800			9,800	28,988	1,000
Total 29 :						19,188	9,800			9,800	28,988	1,000
Total 47 Mangan District:						60,43,350	7,60,824			7,60,824	68,04,174	1,08,88,000
Total 65 Regional Transport Office:						60,43,350	7,60,824			7,60,824	68,04,174	1,08,88,000
Total 101 Collection Charges:						60,43,350	7,60,824			7,60,824	68,04,174	1,08,88,000
Total 0 NULL:						60,43,350	7,60,824			7,60,824	68,04,174	1,08,88,000
Total 2041 Taxes on Vehicles:						11,35,02,971	1,93,69,374			1,93,69,374	13,28,72,345	17,55,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	48	01	2,58,08,370	38,86,923			38,86,923	2,96,95,293	3,86,04,000
Total 1 :						2,58,08,370	38,86,923			38,86,923	2,96,95,293	3,86,04,000
02						49,06,798	5,07,639			5,07,639	54,14,437	72,38,000
Total 2 :						49,06,798	5,07,639			5,07,639	54,14,437	72,38,000
06						2,25,675	58,859			58,859	2,84,534	11,70,000
Total 6 :						2,25,675	58,859			58,859	2,84,534	11,70,000
07						4,29,448					4,29,448	52,32,000
Total 7 :						4,29,448					4,29,448	52,32,000
11						60,955					60,955	1,65,000
Total 11 :						60,955					60,955	1,65,000
13						88,552	19,421			19,421	1,07,973	5,00,000
Total 13 :						88,552	19,421			19,421	1,07,973	5,00,000
24						39,828					39,828	1,000
Total 24 :						39,828					39,828	1,000
29						21,840	7,218			7,218	29,058	1,000
Total 29 :						21,840	7,218			7,218	29,058	1,000
Total 48 Namchi:						3,15,81,466	44,80,060			44,80,060	3,60,61,526	5,29,11,000
Total 65 Regional Transport Office:						3,15,81,466	44,80,060			44,80,060	3,60,61,526	5,29,11,000
Total 101 Collection Charges:						3,15,81,466	44,80,060			44,80,060	3,60,61,526	5,29,11,000
Total 0 NULL:						3,15,81,466	44,80,060			44,80,060	3,60,61,526	5,29,11,000
Total 2041 Taxes on Vehicles:						11,35,02,971	1,93,69,374			1,93,69,374	13,28,72,345	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	49	01	2,04,78,957	30,39,617			30,39,617	2,35,18,574	2,87,23,000
Total 1 :						2,04,78,957	30,39,617			30,39,617	2,35,18,574	2,87,23,000
02						31,75,341	2,92,050			2,92,050	34,67,391	44,62,000
Total 2 :						31,75,341	2,92,050			2,92,050	34,67,391	44,62,000
06						3,08,656	3,12,612			3,12,612	6,21,268	8,71,000
Total 6 :						3,08,656	3,12,612			3,12,612	6,21,268	8,71,000
11						38,800	28,400			28,400	67,200	1,47,000
Total 11 :						38,800	28,400			28,400	67,200	1,47,000
13						88,132					88,132	2,00,000
Total 13 :						88,132					88,132	2,00,000
24						48,060					48,060	1,000
Total 24 :						48,060					48,060	1,000
Total 49 Pakyong:						2,41,37,946	36,72,679			36,72,679	2,78,10,625	3,44,04,000
Total 65 Regional Transport Office:						2,41,37,946	36,72,679			36,72,679	2,78,10,625	3,44,04,000
Total 101 Collection Charges:						2,41,37,946	36,72,679			36,72,679	2,78,10,625	3,44,04,000
Total 0 NULL:						2,41,37,946	36,72,679			36,72,679	2,78,10,625	3,44,04,000
Total 2041 Taxes on Vehicles:						11,35,02,971	1,93,69,374			1,93,69,374	13,28,72,345	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	50	01	60,04,270	22,32,192			22,32,192	82,36,462	67,37,000
Total 1 :						60,04,270	22,32,192			22,32,192	82,36,462	67,37,000
02						19,91,895	2,22,639			2,22,639	22,14,534	32,19,000
Total 2 :						19,91,895	2,22,639			2,22,639	22,14,534	32,19,000
06						1,05,416	31,275			31,275	1,36,691	2,04,000
Total 6 :						1,05,416	31,275			31,275	1,36,691	2,04,000
07						1,04,160					1,04,160	9,67,000
Total 7 :						1,04,160					1,04,160	9,67,000
11						47,750					47,750	1,47,000
Total 11 :						47,750					47,750	1,47,000
13						11,012					11,012	2,00,000
Total 13 :						11,012					11,012	2,00,000
24						32,004					32,004	1,000
Total 24 :						32,004					32,004	1,000
Total 50 Soreng:						82,96,507	24,86,106			24,86,106	1,07,82,613	1,14,75,000
Total 65 Regional Transport Office:						82,96,507	24,86,106			24,86,106	1,07,82,613	1,14,75,000
Total 101 Collection Charges:						82,96,507	24,86,106			24,86,106	1,07,82,613	1,14,75,000
Total 0 NULL:						82,96,507	24,86,106			24,86,106	1,07,82,613	1,14,75,000
Total 2041 Taxes on Vehicles:						11,35,02,971	1,93,69,374			1,93,69,374	13,28,72,345	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	5,04,78,488	64,28,323			64,28,323	5,69,06,811	6,80,49,000
Total 1 :						5,04,78,488	64,28,323			64,28,323	5,69,06,811	6,80,49,000
02						31,83,026	3,95,056			3,95,056	35,78,082	37,68,000
Total 2 :						31,83,026	3,95,056			3,95,056	35,78,082	37,68,000
06						9,39,389	40,005			40,005	9,79,394	20,15,000
Total 6 :						9,39,389	40,005			40,005	9,79,394	20,15,000
07						6,60,507					6,60,507	87,13,000
Total 7 :						6,60,507					6,60,507	87,13,000
09												1,000
Total 9 :												1,000
11						4,33,483					4,33,483	4,40,000
Total 11 :						4,33,483					4,33,483	4,40,000
13						11,08,481	47,598			47,598	11,56,079	40,97,000
Total 13 :						11,08,481	47,598			47,598	11,56,079	40,97,000
14						1,00,370	20,074			20,074	1,20,444	4,39,000
Total 14 :						1,00,370	20,074			20,074	1,20,444	4,39,000
29						7,62,700	1,99,620			1,99,620	9,62,320	25,01,000
Total 29 :						7,62,700	1,99,620			1,99,620	9,62,320	25,01,000
49						2,48,879	6,33,069			6,33,069	8,81,948	39,08,000
Total 49 :						2,48,879	6,33,069			6,33,069	8,81,948	39,08,000
Total 44 Head Office Establishment:						5,79,15,323	77,63,745			77,63,745	6,56,79,068	9,39,31,000
Total 0 NULL:						5,79,15,323	77,63,745			77,63,745	6,56,79,068	9,39,31,000
Total 101 Collection Charges:						5,79,15,323	77,63,745			77,63,745	6,56,79,068	9,39,31,000
911	00	00	00			- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 911 Deduct Recoveries of Overpayments:						- 2,62,394					- 2,62,394	
Total 0 NULL:						5,76,52,929	77,63,745			77,63,745	6,54,16,674	9,39,31,000
Total 2043 Collection Charges under State Goods and Services Tax:						7,70,26,411	1,00,05,320			1,00,05,320	8,70,31,731	11,92,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 10 Finance</div> <div>Parameter : 1 Voted</div>												
2043	00	911	00	00	00	-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 911 Deduct Recoveries of Overpayments:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 2043 Collection Charges under State Goods and Services Tax:						7,70,26,411	1,00,05,320			1,00,05,320	8,70,31,731	11,92,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	1,68,01,384	20,19,690			20,19,690	1,88,21,074	2,14,43,000
Total 1 :						1,68,01,384	20,19,690			20,19,690	1,88,21,074	2,14,43,000
02						20,06,675	2,21,885			2,21,885	22,28,560	24,07,000
Total 2 :						20,06,675	2,21,885			2,21,885	22,28,560	24,07,000
06						3,21,736					3,21,736	6,50,000
Total 6 :						3,21,736					3,21,736	6,50,000
11						94,875					94,875	2,20,000
Total 11 :						94,875					94,875	2,20,000
14						1,86,936					1,86,936	5,83,000
Total 14 :						1,86,936					1,86,936	5,83,000
Total 66 Jorethang Sub-Division:						1,94,11,606	22,41,575			22,41,575	2,16,53,181	2,53,03,000
Total 0 NULL:						1,94,11,606	22,41,575			22,41,575	2,16,53,181	2,53,03,000
Total 101 Collection Charges:						1,94,11,606	22,41,575			22,41,575	2,16,53,181	2,53,03,000
911	00	00	00	00		- 11,551					- 11,551	
Total 0 NULL:						- 11,551					- 11,551	
Total 0 NULL:						- 11,551					- 11,551	
Total 0 NULL:						- 11,551					- 11,551	
Total 911 Deduct Recoveries of Overpayments:						- 11,551					- 11,551	
Total 0 NULL:						1,94,00,055	22,41,575			22,41,575	2,16,41,630	2,53,03,000
Total 2043 Collection Charges under State Goods and Services Tax:						7,70,26,411	1,00,05,320			1,00,05,320	8,70,31,731	11,92,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	37,71,333	4,83,986			4,83,986	42,55,319	53,82,000
Total 1 :						37,71,333	4,83,986			4,83,986	42,55,319	53,82,000
07						48,184					48,184	7,22,000
Total 7 :						48,184					48,184	7,22,000
Total 44 Head Office Establishment:						38,19,517	4,83,986			4,83,986	43,03,503	61,04,000
Total 60 Establishment:						38,19,517	4,83,986			4,83,986	43,03,503	61,04,000
Total 101 Collection Charges-Entertainment Tax:						38,19,517	4,83,986			4,83,986	43,03,503	61,04,000
200	60	44	01			1,47,76,138	56,87,980			56,87,980	2,04,64,118	2,16,17,000
Total 1 :						1,47,76,138	56,87,980			56,87,980	2,04,64,118	2,16,17,000
06						3,01,052					3,01,052	6,56,000
Total 6 :						3,01,052					3,01,052	6,56,000
07						1,88,794					1,88,794	30,67,000
Total 7 :						1,88,794					1,88,794	30,67,000
11						16,947					16,947	17,000
Total 11 :						16,947					16,947	17,000
Total 44 Head Office Establishment:						1,52,82,931	56,87,980			56,87,980	2,09,70,911	2,53,57,000
Total 60 Establishment:						1,52,82,931	56,87,980			56,87,980	2,09,70,911	2,53,57,000
Total 200 Collection Charges-Other Taxes and Duties:						1,52,82,931	56,87,980			56,87,980	2,09,70,911	2,53,57,000
911	00	00	00			- 63,004					- 63,004	
Total 0 NULL:						- 63,004					- 63,004	
Total 0 NULL:						- 63,004					- 63,004	
Total 0 NULL:						- 63,004					- 63,004	
Total 911 Deduct Recoveries of Overpayments:						- 63,004					- 63,004	
Total 0 NULL:						1,90,39,444	61,71,966			61,71,966	2,52,11,410	3,14,61,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,90,39,444	61,71,966			61,71,966	2,52,11,410	3,14,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 10 Finance</div> <div>Parameter : 1 Voted</div>												
2047	00	110	60	00	49	13,00,000	14,00,000			14,00,000	27,00,000	44,00,000
Total 49 NULL:						13,00,000	14,00,000			14,00,000	27,00,000	44,00,000
Total 0 NULL:						13,00,000	14,00,000			14,00,000	27,00,000	44,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						13,00,000	14,00,000			14,00,000	27,00,000	44,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						13,00,000	14,00,000			14,00,000	27,00,000	44,00,000
Total 0 NULL:						13,00,000	14,00,000			14,00,000	27,00,000	44,00,000
Total 2047 Other Fiscal Services:						13,00,000	14,00,000			14,00,000	27,00,000	44,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	5,91,90,42,420	52,50,20,500			52,50,20,500	6,44,40,62,920	9,42,14,05,000
Total 45 NULL:						5,91,90,42,420	52,50,20,500			52,50,20,500	6,44,40,62,920	9,42,14,05,000
Total 0 NULL:						5,91,90,42,420	52,50,20,500			52,50,20,500	6,44,40,62,920	9,42,14,05,000
Total 0 NULL:						5,91,90,42,420	52,50,20,500			52,50,20,500	6,44,40,62,920	9,42,14,05,000
Total 101 Interest on Market Loans:						5,91,90,42,420	52,50,20,500			52,50,20,500	6,44,40,62,920	9,42,14,05,000
		125	00	00	45	3,71,49,903	53,07,129			53,07,129	4,24,57,032	6,36,86,000
Total 45 NULL:						3,71,49,903	53,07,129			53,07,129	4,24,57,032	6,36,86,000
Total 0 NULL:						3,71,49,903	53,07,129			53,07,129	4,24,57,032	6,36,86,000
Total 0 NULL:						3,71,49,903	53,07,129			53,07,129	4,24,57,032	6,36,86,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						3,71,49,903	53,07,129			53,07,129	4,24,57,032	6,36,86,000
		200	60	00	45	86,95,793	66,74,985			66,74,985	1,53,70,778	1,53,72,000
Total 45 NULL:						86,95,793	66,74,985			66,74,985	1,53,70,778	1,53,72,000
Total 0 NULL:						86,95,793	66,74,985			66,74,985	1,53,70,778	1,53,72,000
Total 60 Life Insurance Corporation of India:						86,95,793	66,74,985			66,74,985	1,53,70,778	1,53,72,000
		63	00		45	1,38,160					1,38,160	2,76,000
Total 45 NULL:						1,38,160					1,38,160	2,76,000
Total 0 NULL:						1,38,160					1,38,160	2,76,000
Total 63 National Insurance Corporation:						1,38,160					1,38,160	2,76,000
		66	00		45	6,73,80,098					6,73,80,098	15,49,89,000
Total 45 NULL:						6,73,80,098					6,73,80,098	15,49,89,000
Total 0 NULL:						6,73,80,098					6,73,80,098	15,49,89,000
Total 66 NABARD:						6,73,80,098					6,73,80,098	15,49,89,000
Total 200 Interest on Other Internal Debts:						7,62,14,051	66,74,985			66,74,985	8,28,89,036	17,06,37,000
Total 1 Interest on Internal Debt:						6,03,24,06,374	53,70,02,614			53,70,02,614	6,56,94,08,988	9,65,57,28,000
		03	108	68	00	45			7,77,81,573	7,77,81,573	7,77,81,573	9,00,00,000
Total 45 NULL:									7,77,81,573	7,77,81,573	7,77,81,573	9,00,00,000
Total 0 NULL:									7,77,81,573	7,77,81,573	7,77,81,573	9,00,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:									7,77,81,573	7,77,81,573	7,77,81,573	9,00,00,000
Total 108 Interest on Insurance and Pension Fund:									7,77,81,573	7,77,81,573	7,77,81,573	9,00,00,000
Total 3 Interest on Small Savings,Provident Funds etc:									7,77,81,573	7,77,81,573	7,77,81,573	9,00,00,000
		04	101	69	00	45	2,45,21,303	37,89,927		37,89,927	2,83,11,230	4,34,90,000
Total 45 NULL:						2,45,21,303	37,89,927			37,89,927	2,83,11,230	4,34,90,000
Total 0 NULL:						2,45,21,303	37,89,927			37,89,927	2,83,11,230	4,34,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	Total 69 Block Loans:		2,45,21,303	37,89,927			37,89,927	2,83,11,230	4,34,90,000
				Total 101 Interest on Loans for State/Union Territory Plan Schemes:		2,45,21,303	37,89,927			37,89,927	2,83,11,230	4,34,90,000
		103	44	73	45	12,65,140					12,65,140	22,85,000
				Total 45 :		12,65,140					12,65,140	22,85,000
				Total 73 Interest on House Building advance:		12,65,140					12,65,140	22,85,000
				Total 44 Others:		12,65,140					12,65,140	22,85,000
				Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:		12,65,140					12,65,140	22,85,000
		109	00	00	45	93,43,365	18,68,673			18,68,673	1,12,12,038	2,20,27,000
				Total 45 NULL:		93,43,365	18,68,673			18,68,673	1,12,12,038	2,20,27,000
				Total 0 NULL:		93,43,365	18,68,673			18,68,673	1,12,12,038	2,20,27,000
				Total 0 NULL:		93,43,365	18,68,673			18,68,673	1,12,12,038	2,20,27,000
				Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:		93,43,365	18,68,673			18,68,673	1,12,12,038	2,20,27,000
		Total 4 Interest on Loans and Advances from Central Government:				3,51,29,808	56,58,600			56,58,600	4,07,88,408	6,78,02,000
		Total 2049 Interest Payment:				6,06,75,36,182	54,26,61,214		7,77,81,573	62,04,42,787	6,68,79,78,969	9,81,35,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	3,31,93,616	43,01,488			43,01,488	3,74,95,104	5,49,25,000
Total 1 NULL:						3,31,93,616	43,01,488			43,01,488	3,74,95,104	5,49,25,000
02						15,77,300	1,92,200			1,92,200	17,69,500	22,38,000
Total 2 NULL:						15,77,300	1,92,200			1,92,200	17,69,500	22,38,000
06						3,50,963	8,70,443			8,70,443	12,21,406	16,35,000
Total 6 NULL:						3,50,963	8,70,443			8,70,443	12,21,406	16,35,000
07						4,29,034					4,29,034	94,47,000
Total 7 NULL:						4,29,034					4,29,034	94,47,000
11						1,32,663	2,714			2,714	1,35,377	5,50,000
Total 11 NULL:						1,32,663	2,714			2,714	1,35,377	5,50,000
13						6,47,212	2,26,186			2,26,186	8,73,398	27,30,000
Total 13 NULL:						6,47,212	2,26,186			2,26,186	8,73,398	27,30,000
24						3,75,707	1,500			1,500	3,77,207	1,000
Total 24 NULL:						3,75,707	1,500			1,500	3,77,207	1,000
29						3,44,069					3,44,069	7,00,000
Total 29 NULL:						3,44,069					3,44,069	7,00,000
49						1,17,46,700					1,17,46,700	1,38,00,000
Total 49 NULL:						1,17,46,700					1,17,46,700	1,38,00,000
Total 0 NULL:						4,87,97,264	55,94,531			55,94,531	5,43,91,795	8,60,26,000
Total 60 Establishment:						4,87,97,264	55,94,531			55,94,531	5,43,91,795	8,60,26,000
Total 102 State Public Service Commission (Charged):						4,87,97,264	55,94,531			55,94,531	5,43,91,795	8,60,26,000
Total 0 NULL:						4,87,97,264	55,94,531			55,94,531	5,43,91,795	8,60,26,000
Total 2051 Public Service Commission:						4,87,97,264	55,94,531			55,94,531	5,43,91,795	8,60,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	2,85,59,345	35,70,877			35,70,877	3,21,30,222	4,07,36,000
Total 1 NULL:						2,85,59,345	35,70,877			35,70,877	3,21,30,222	4,07,36,000
02						85,35,765	11,89,165			11,89,165	97,24,930	1,44,97,000
Total 2 NULL:						85,35,765	11,89,165			11,89,165	97,24,930	1,44,97,000
06						2,82,477					2,82,477	12,12,000
Total 6 NULL:						2,82,477					2,82,477	12,12,000
07						3,80,021	11,400			11,400	3,91,421	49,07,000
Total 7 NULL:						3,80,021	11,400			11,400	3,91,421	49,07,000
11												6,32,000
Total 11 NULL:												6,32,000
13						1,82,677	2,646			2,646	1,85,323	3,74,000
Total 13 NULL:						1,82,677	2,646			2,646	1,85,323	3,74,000
Total 0 NULL:						3,79,40,285	47,74,088			47,74,088	4,27,14,373	6,23,58,000
Total 9 State Excise Department:						3,79,40,285	47,74,088			47,74,088	4,27,14,373	6,23,58,000
Total 90 Secretariat:						3,79,40,285	47,74,088			47,74,088	4,27,14,373	6,23,58,000
Total 0 NULL:						3,79,40,285	47,74,088			47,74,088	4,27,14,373	6,23,58,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	4,76,38,088	68,27,585			68,27,585	5,44,65,673	7,00,43,000
Total 1 NULL:						4,76,38,088	68,27,585			68,27,585	5,44,65,673	7,00,43,000
02						30,26,832	2,41,035			2,41,035	32,67,867	35,34,000
Total 2 NULL:						30,26,832	2,41,035			2,41,035	32,67,867	35,34,000
06						10,84,412	30,393			30,393	11,14,805	20,97,000
Total 6 NULL:						10,84,412	30,393			30,393	11,14,805	20,97,000
07						53,77,040					53,77,040	96,29,000
Total 7 NULL:						53,77,040					53,77,040	96,29,000
09						15,59,000	24,100			24,100	15,83,100	40,01,000
Total 9 NULL:						15,59,000	24,100			24,100	15,83,100	40,01,000
11						2,32,364	55,461			55,461	2,87,825	4,39,000
Total 11 NULL:						2,32,364	55,461			55,461	2,87,825	4,39,000
13						13,32,403	2,09,723			2,09,723	15,42,126	64,26,000
Total 13 NULL:						13,32,403	2,09,723			2,09,723	15,42,126	64,26,000
16							28,000			28,000	28,000	1,000
Total 16 NULL:							28,000			28,000	28,000	1,000
18						16,00,000					16,00,000	1,000
Total 18 NULL:						16,00,000					16,00,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head			Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	24	7,86,532	1,17,051			1,17,051	9,03,583	15,00,000
Total 24 NULL:						7,86,532	1,17,051			1,17,051	9,03,583	15,00,000
29						1,23,108	1,64,589			1,64,589	2,87,697	1,000
Total 29 NULL:						1,23,108	1,64,589			1,64,589	2,87,697	1,000
49						10,26,600				10,26,600	87,94,000	
Total 49 NULL:						10,26,600				10,26,600	87,94,000	
Total 0 NULL:						6,37,86,379	76,97,937			76,97,937	7,14,84,316	10,64,66,000
Total 10 Finance Department:						6,37,86,379	76,97,937			76,97,937	7,14,84,316	10,64,66,000
13			00	49		9,44,000				9,44,000	10,00,000	
Total 49 NULL:						9,44,000				9,44,000	10,00,000	
Total 0 NULL:						9,44,000				9,44,000	10,00,000	
Total 13 MTFP Report:						9,44,000				9,44,000	10,00,000	
Total 90 Secretariat:						6,47,30,379	76,97,937			76,97,937	7,24,28,316	10,74,66,000
Total 0 NULL:						6,47,30,379	76,97,937			76,97,937	7,24,28,316	10,74,66,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	14,54,18,128	1,93,34,844			1,93,34,844	16,47,52,972	23,25,81,000
Total 1 NULL:						14,54,18,128	1,93,34,844			1,93,34,844	16,47,52,972	23,25,81,000
02						94,54,921	4,05,444			4,05,444	98,60,365	1,12,10,000
Total 2 NULL:						94,54,921	4,05,444			4,05,444	98,60,365	1,12,10,000
06						34,06,729	4,03,609			4,03,609	38,10,338	70,21,000
Total 6 NULL:						34,06,729	4,03,609			4,03,609	38,10,338	70,21,000
07						16,77,158					16,77,158	3,40,66,000
Total 7 NULL:						16,77,158					16,77,158	3,40,66,000
11						6,24,823	59,790			59,790	6,84,613	6,98,000
Total 11 NULL:						6,24,823	59,790			59,790	6,84,613	6,98,000
13						56,56,144	8,91,415			8,91,415	65,47,559	1,37,25,000
Total 13 NULL:						56,56,144	8,91,415			8,91,415	65,47,559	1,37,25,000
19						2,98,404					2,98,404	53,36,000
Total 19 NULL:						2,98,404					2,98,404	53,36,000
24						33,05,254	23,517			23,517	33,28,771	45,00,000
Total 24 NULL:						33,05,254	23,517			23,517	33,28,771	45,00,000
29						29,27,860	13,31,686			13,31,686	42,59,546	50,00,000
Total 29 NULL:						29,27,860	13,31,686			13,31,686	42,59,546	50,00,000
49						87,38,003	8,97,034			8,97,034	96,35,037	2,50,00,000
Total 49 NULL:						87,38,003	8,97,034			8,97,034	96,35,037	2,50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	Total 0 NULL:	18,15,07,424	2,33,47,339	2,33,47,339	20,48,54,763	33,91,37,000
					Total 15 Home Department:	18,15,07,424	2,33,47,339	2,33,47,339	20,48,54,763	33,91,37,000
16					00 01	9,76,730	1,48,317	1,48,317	11,25,047	12,36,000
					Total 1 NULL:	9,76,730	1,48,317	1,48,317	11,25,047	12,36,000
					02	3,21,000	39,000	39,000	3,60,000	5,76,000
					Total 2 NULL:	3,21,000	39,000	39,000	3,60,000	5,76,000
					06		11,652	11,652	11,652	37,000
					Total 6 NULL:		11,652	11,652	11,652	37,000
					07	14,886			14,886	1,50,000
					Total 7 NULL:	14,886			14,886	1,50,000
					11		22,242	22,242	22,242	48,000
					Total 11 NULL:		22,242	22,242	22,242	48,000
					13	44,060			44,060	33,00,000
					Total 13 NULL:	44,060			44,060	33,00,000
					24	16,794	8,526	8,526	25,320	1,50,000
					Total 24 NULL:	16,794	8,526	8,526	25,320	1,50,000
					29		72,819	72,819	72,819	3,49,000
					Total 29 NULL:		72,819	72,819	72,819	3,49,000
					Total 0 NULL:	13,73,470	3,02,556	3,02,556	16,76,026	58,46,000
					Total 16 Directorate of Prosecution:	13,73,470	3,02,556	3,02,556	16,76,026	58,46,000
44					00 01	4,69,48,733	59,84,096	59,84,096	5,29,32,829	6,70,26,000
					Total 1 NULL:	4,69,48,733	59,84,096	59,84,096	5,29,32,829	6,70,26,000
					02	57,51,636	6,24,705	6,24,705	63,76,341	95,35,000
					Total 2 NULL:	57,51,636	6,24,705	6,24,705	63,76,341	95,35,000
					06	10,64,608	83,370	- 64,159	19,211	20,06,000
					Total 6 NULL:	10,64,608	83,370	- 64,159	19,211	20,06,000
					07	6,18,029			6,18,029	94,35,000
					Total 7 NULL:	6,18,029			6,18,029	94,35,000
					11	75,871			75,871	4,49,000
					Total 11 NULL:	75,871			75,871	4,49,000
					13	20,21,435	9,24,841	9,24,841	29,46,276	37,95,000
					Total 13 NULL:	20,21,435	9,24,841	9,24,841	29,46,276	37,95,000
					19	4,40,565			4,40,565	1,000
					Total 19 NULL:	4,40,565			4,40,565	1,000
					24	22,85,948	5,86,104	5,86,104	28,72,052	52,01,000
					Total 24 NULL:	22,85,948	5,86,104	5,86,104	28,72,052	52,01,000
					49	4,75,025	1,74,913	1,74,913	6,49,938	10,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	44	00						
Total 49 NULL:				4,75,025	1,74,913			1,74,913	6,49,938	10,00,000
Total 0 NULL:				5,96,81,850	83,78,029	-	64,159	83,13,870	6,79,95,720	9,84,48,000
Total 44 Head Office Establishment:				5,96,81,850	83,78,029	-	64,159	83,13,870	6,79,95,720	9,84,48,000
60 00 49				8,57,67,105	35,33,014			35,33,014	8,93,00,119	16,72,25,000
Total 49 NULL:				8,57,67,105	35,33,014			35,33,014	8,93,00,119	16,72,25,000
Total 0 NULL:				8,57,67,105	35,33,014			35,33,014	8,93,00,119	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:				8,57,67,105	35,33,014			35,33,014	8,93,00,119	16,72,25,000
Total 90 Secretariat:				32,83,29,849	3,55,60,938	-	64,159	3,54,96,779	36,38,26,628	61,06,56,000
911 00 00 00				-	2,49,677				-	2,49,677
Total 0 NULL:				-	2,49,677				-	2,49,677
Total 0 NULL:				-	2,49,677				-	2,49,677
Total 0 NULL:				-	2,49,677				-	2,49,677
Total 0 NULL:				-	2,49,677				-	2,49,677
Total 911 Deduct Recoveries of Overpayments:				-	2,49,677				-	2,49,677
Total 0 NULL:				32,80,80,172	3,55,60,938	-	64,159	3,54,96,779	36,35,76,951	61,06,56,000
Total 2052 Secretariat-General Services:				67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01					
Total 1 NULL:				3,42,90,932	47,86,001			47,86,001	3,90,76,933	5,85,12,000
02				19,93,891	2,45,406			2,45,406	22,39,297	90,84,000
Total 2 NULL:				19,93,891	2,45,406			2,45,406	22,39,297	90,84,000
06				6,29,500	69,335			69,335	6,98,835	17,66,000
Total 6 NULL:				6,29,500	69,335			69,335	6,98,835	17,66,000
07				22,01,848					22,01,848	79,95,000
Total 7 NULL:				22,01,848					22,01,848	79,95,000
11				1,95,422					1,95,422	2,00,000
Total 11 NULL:				1,95,422					1,95,422	2,00,000
13				13,05,059	44,195			44,195	13,49,254	19,97,000
Total 13 NULL:				13,05,059	44,195			44,195	13,49,254	19,97,000
Total 0 NULL:				4,06,16,652	51,44,937			51,44,937	4,57,61,589	7,95,54,000
Total 23 Land Revenue Department:				4,06,16,652	51,44,937			51,44,937	4,57,61,589	7,95,54,000
Total 90 Secretariat:				4,06,16,652	51,44,937			51,44,937	4,57,61,589	7,95,54,000
Total 0 NULL:				4,06,16,652	51,44,937			51,44,937	4,57,61,589	7,95,54,000
Total 2052 Secretariat-General Services:				67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052											
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	2,13,78,513	31,55,280	31,55,280	2,45,33,793	3,25,48,000	
					Total 1 :	2,13,78,513	31,55,280	31,55,280	2,45,33,793	3,25,48,000	
					02	42,37,699	5,43,940	5,43,940	47,81,639	61,28,000	
					Total 2 :	42,37,699	5,43,940	5,43,940	47,81,639	61,28,000	
					06	3,51,261	30,859	30,859	3,82,120	9,87,000	
					Total 6 :	3,51,261	30,859	30,859	3,82,120	9,87,000	
					07	13,52,904			13,52,904	46,20,000	
					Total 7 :	13,52,904			13,52,904	46,20,000	
					11	83,511	1,16,275	1,16,275	1,99,786	4,12,000	
					Total 11 :	83,511	1,16,275	1,16,275	1,99,786	4,12,000	
					13	6,41,574	67,264	67,264	7,08,838	14,98,000	
					Total 13 :	6,41,574	67,264	67,264	7,08,838	14,98,000	
					16	4,02,240			4,02,240	26,00,000	
					Total 16 :	4,02,240			4,02,240	26,00,000	
					24	2,94,368	1,46,231	1,46,231	4,40,599	5,00,000	
					Total 24 :	2,94,368	1,46,231	1,46,231	4,40,599	5,00,000	
					29	8,30,395	2,58,238	2,58,238	10,88,633	4,00,000	
					Total 29 :	8,30,395	2,58,238	2,58,238	10,88,633	4,00,000	
					Total 44 Head Office Establishment:	2,95,72,465	43,18,087	43,18,087	3,38,90,552	4,96,93,000	
				60	31	2,00,00,000			2,00,00,000	2,00,00,000	
					Total 31 :	2,00,00,000			2,00,00,000	2,00,00,000	
					Total 60 Sikkim National Law University:	2,00,00,000			2,00,00,000	2,00,00,000	
					Total 24 C 20 Conclave:	4,95,72,465	43,18,087	43,18,087	5,38,90,552	6,96,93,000	
					Total 90 Secretariat:	4,95,72,465	43,18,087	43,18,087	5,38,90,552	6,96,93,000	
					Total 0 NULL:	4,95,72,465	43,18,087	43,18,087	5,38,90,552	6,96,93,000	
					Total 2052 Secretariat-General Services:	67,14,69,192	7,52,07,485	- 64,159	7,51,43,326	74,66,12,518	2,19,23,57,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	2,38,42,149	41,19,409	41,19,409	2,79,61,558	3,83,40,000	
					Total 1 NULL:	2,38,42,149	41,19,409	41,19,409	2,79,61,558	3,83,40,000	
					02	41,86,723	2,81,850	2,81,850	44,68,573	57,41,000	
					Total 2 NULL:	41,86,723	2,81,850	2,81,850	44,68,573	57,41,000	
					06	2,17,468			2,17,468	11,48,000	
					Total 6 NULL:	2,17,468			2,17,468	11,48,000	
					13	7,18,705	23,600	23,600	7,42,305	54,67,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>											
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00							
					Total 13 NULL:	7,18,705	23,600		23,600	7,42,305	54,67,000
				24		95,337	1,01,129		1,01,129	1,96,466	1,000
					Total 24 NULL:	95,337	1,01,129		1,01,129	1,96,466	1,000
				29		63,895				63,895	1,000
					Total 29 NULL:	63,895				63,895	1,000
					Total 0 NULL:	2,91,24,277	45,25,988		45,25,988	3,36,50,265	5,06,98,000
					Total 27 Motor Vehicles Division:	2,91,24,277	45,25,988		45,25,988	3,36,50,265	5,06,98,000
	44	50		49		5,00,000				5,00,000	35,00,000
					Total 49 :	5,00,000				5,00,000	35,00,000
					Total 50 Ex-gratia to Families Deceased Drivers:	5,00,000				5,00,000	35,00,000
				55	49	43,079				43,079	10,00,000
					Total 49 :	43,079				43,079	10,00,000
					Total 55 Vahan and Sarathi:	43,079				43,079	10,00,000
		56		49			9,79,160		9,79,160	9,79,160	10,00,000
					Total 49 :		9,79,160		9,79,160	9,79,160	10,00,000
					Total 56 Sarathi Samman Divas:		9,79,160		9,79,160	9,79,160	10,00,000
					Total 44 Head Office Establishment:	5,43,079	9,79,160		9,79,160	15,22,239	55,00,000
					Total 90 Secretariat:	2,96,67,356	55,05,148		55,05,148	3,51,72,504	5,61,98,000
					Total 0 NULL:	2,96,67,356	55,05,148		55,05,148	3,51,72,504	5,61,98,000
					Total 2052 Secretariat-General Services:	67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	2,19,23,57,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	01	90,17,215	15,46,874		15,46,874	1,05,64,089	1,42,22,000
					Total 1 NULL:	90,17,215	15,46,874		15,46,874	1,05,64,089	1,42,22,000
				02		32,30,890	4,05,020		4,05,020	36,35,910	53,99,000
					Total 2 NULL:	32,30,890	4,05,020		4,05,020	36,35,910	53,99,000
				06		2,78,779				2,78,779	4,31,000
					Total 6 NULL:	2,78,779				2,78,779	4,31,000
				07		4,38,252				4,38,252	17,79,000
					Total 7 NULL:	4,38,252				4,38,252	17,79,000
				13		4,76,786	77,900		77,900	5,54,686	16,99,000
					Total 13 NULL:	4,76,786	77,900		77,900	5,54,686	16,99,000
				24		3,11,436	1,25,576		1,25,576	4,37,012	6,00,000
					Total 24 NULL:	3,11,436	1,25,576		1,25,576	4,37,012	6,00,000
				29		2,99,161				2,99,161	4,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00							
				Total 29 NULL:	2,99,161				2,99,161	4,00,000	
				Total 0 NULL:	1,40,52,519	21,55,370		21,55,370	1,62,07,889	2,45,30,000	
			61	01	13,53,958	2,11,776		2,11,776	15,65,734	21,96,000	
				Total 1 :	13,53,958	2,11,776		2,11,776	15,65,734	21,96,000	
				02	1,98,756	13,300		13,300	2,12,056	2,73,000	
				Total 2 :	1,98,756	13,300		13,300	2,12,056	2,73,000	
				06	9,455				9,455	66,000	
				Total 6 :	9,455				9,455	66,000	
				07	90,624				90,624	3,83,000	
				Total 7 :	90,624				90,624	3,83,000	
				13	6,54,320				6,54,320	24,99,000	
				Total 13 :	6,54,320				6,54,320	24,99,000	
				Total 61 Law Commission:	23,07,113	2,25,076		2,25,076	25,32,189	54,17,000	
				Total 31 Legal Legislative and Parliamentary Affairs Department:	1,63,59,632	23,80,446		23,80,446	1,87,40,078	2,99,47,000	
				Total 90 Secretariat:	1,63,59,632	23,80,446		23,80,446	1,87,40,078	2,99,47,000	
				Total 0 NULL:	1,63,59,632	23,80,446		23,80,446	1,87,40,078	2,99,47,000	
				Total 2052 Secretariat-General Services:	67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000
Grant : 28 Personnel											
Parameter : 1 Voted											
2052	00	090	29	00	01	4,38,38,222	62,87,337	62,87,337	5,01,25,559	6,68,45,000	
				Total 1 NULL:	4,38,38,222	62,87,337		62,87,337	5,01,25,559	6,68,45,000	
				02	35,94,548	3,59,435		3,59,435	39,53,983	60,34,000	
				Total 2 NULL:	35,94,548	3,59,435		3,59,435	39,53,983	60,34,000	
				06	15,96,605	2,04,283		2,04,283	18,00,888	20,43,000	
				Total 6 NULL:	15,96,605	2,04,283		2,04,283	18,00,888	20,43,000	
				07	50,79,718				50,79,718	87,74,000	
				Total 7 NULL:	50,79,718				50,79,718	87,74,000	
				11	1,03,032	59,400		59,400	1,62,432	6,99,000	
				Total 11 NULL:	1,03,032	59,400		59,400	1,62,432	6,99,000	
				13	11,19,079	1,23,547		1,23,547	12,42,626	1,00,00,000	
				Total 13 NULL:	11,19,079	1,23,547		1,23,547	12,42,626	1,00,00,000	
				24	5,73,496	23,391		23,391	5,96,887	1,000	
				Total 24 NULL:	5,73,496	23,391		23,391	5,96,887	1,000	
				29	4,04,400	36,431		36,431	4,40,831	1,000	
				Total 29 NULL:	4,04,400	36,431		36,431	4,40,831	1,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	49	77,63,484	12,08,360			12,08,360	89,71,844	1,000
					Total 49 NULL:	77,63,484	12,08,360			12,08,360	89,71,844	1,000
					Total 0 NULL:	6,40,72,584	83,02,184			83,02,184	7,23,74,768	9,43,98,000
					Total 29 Department of Personnel AR & Training:	6,40,72,584	83,02,184			83,02,184	7,23,74,768	9,43,98,000
	45	00		01		2,11,03,752					2,11,03,752	3,49,93,000
					Total 1 NULL:	2,11,03,752					2,11,03,752	3,49,93,000
				02		11,89,380	36,500			36,500	12,25,880	21,27,000
					Total 2 NULL:	11,89,380	36,500			36,500	12,25,880	21,27,000
				06		4,06,488	10,000			10,000	4,16,488	10,81,000
					Total 6 NULL:	4,06,488	10,000			10,000	4,16,488	10,81,000
				07		11,49,462					11,49,462	50,96,000
					Total 7 NULL:	11,49,462					11,49,462	50,96,000
				11		46,138					46,138	7,99,000
					Total 11 NULL:	46,138					46,138	7,99,000
				13		11,48,779	2,320			2,320	11,51,099	34,98,000
					Total 13 NULL:	11,48,779	2,320			2,320	11,51,099	34,98,000
				24		3,58,446					3,58,446	1,000
					Total 24 NULL:	3,58,446					3,58,446	1,000
				26		2,00,000					2,00,000	2,00,000
					Total 26 NULL:	2,00,000					2,00,000	2,00,000
				29		1,04,492	35,231			35,231	1,39,723	1,000
					Total 29 NULL:	1,04,492	35,231			35,231	1,39,723	1,000
					Total 0 NULL:	2,57,06,937	84,051			84,051	2,57,90,988	4,77,96,000
					Total 45 Chief information Commission:	2,57,06,937	84,051			84,051	2,57,90,988	4,77,96,000
	46	00		01		99,09,621	11,82,854			11,82,854	1,10,92,475	1,71,83,000
					Total 1 NULL:	99,09,621	11,82,854			11,82,854	1,10,92,475	1,71,83,000
				02		4,62,940	29,815			29,815	4,92,755	8,69,000
					Total 2 NULL:	4,62,940	29,815			29,815	4,92,755	8,69,000
				07		23,400					23,400	21,90,000
					Total 7 NULL:	23,400					23,400	21,90,000
				11		99,800					99,800	1,00,000
					Total 11 NULL:	99,800					99,800	1,00,000
				13		55,693					55,693	5,98,000
					Total 13 NULL:	55,693					55,693	5,98,000
				24			1,62,000			1,62,000	1,62,000	1,000
					Total 24 NULL:		1,62,000			1,62,000	1,62,000	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2052	00	090	46	00		Total 0 NULL:	1,05,51,454	13,74,669		13,74,669	1,19,26,123	2,09,41,000
						Total 46 Administrative Reform Commission:	1,05,51,454	13,74,669		13,74,669	1,19,26,123	2,09,41,000
			47	00	31		25,00,000				25,00,000	1,00,00,000
						Total 31 NULL:	25,00,000				25,00,000	1,00,00,000
						Total 0 NULL:	25,00,000				25,00,000	1,00,00,000
						Total 47 Law department:	25,00,000				25,00,000	1,00,00,000
						Total 90 Secretariat:	10,28,30,975	97,60,904		97,60,904	11,25,91,879	17,31,35,000
	911	00	00	00			- 5,000				- 5,000	
						Total 0 NULL:	- 5,000				- 5,000	
						Total 0 NULL:	- 5,000				- 5,000	
						Total 0 NULL:	- 5,000				- 5,000	
						Total 911 Deduct Recoveries of Overpayments:	- 5,000				- 5,000	
						Total 0 NULL:	10,28,25,975	97,60,904		97,60,904	11,25,86,879	17,31,35,000
						Total 2052 Secretariat-General Services:	67,14,69,192	7,52,07,485	- 64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	4,23,054					4,23,054	16,72,25,000
Total 49 NULL:						4,23,054					4,23,054	16,72,25,000
Total 0 NULL:						4,23,054					4,23,054	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						4,23,054					4,23,054	16,72,25,000
Total 90 Secretariat:						4,23,054					4,23,054	16,72,25,000
Total 0 NULL:						4,23,054					4,23,054	16,72,25,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	60	00	49	2,07,081					2,07,081	16,72,25,000
Total 49 NULL:						2,07,081					2,07,081	16,72,25,000
Total 0 NULL:						2,07,081					2,07,081	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,07,081					2,07,081	16,72,25,000
Total 90 Secretariat:						2,07,081					2,07,081	16,72,25,000
Total 0 NULL:						2,07,081					2,07,081	16,72,25,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	2,04,001					2,04,001	16,72,25,000
Total 49 NULL:						2,04,001					2,04,001	16,72,25,000
Total 0 NULL:						2,04,001					2,04,001	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,04,001					2,04,001	16,72,25,000
Total 90 Secretariat:						2,04,001					2,04,001	16,72,25,000
Total 0 NULL:						2,04,001					2,04,001	16,72,25,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	5,04,140					5,04,140	16,72,25,000
Total 49 NULL:						5,04,140					5,04,140	16,72,25,000
Total 0 NULL:						5,04,140					5,04,140	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						5,04,140					5,04,140	16,72,25,000
Total 90 Secretariat:						5,04,140					5,04,140	16,72,25,000
Total 0 NULL:						5,04,140					5,04,140	16,72,25,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	60	00	49	1,38,000	65,000			65,000	2,03,000	16,72,25,000
Total 49 NULL:						1,38,000	65,000			65,000	2,03,000	16,72,25,000
Total 0 NULL:						1,38,000	65,000			65,000	2,03,000	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						1,38,000	65,000			65,000	2,03,000	16,72,25,000
Total 90 Secretariat:						1,38,000	65,000			65,000	2,03,000	16,72,25,000
Total 0 NULL:						1,38,000	65,000			65,000	2,03,000	16,72,25,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	2,00,000					2,00,000	16,72,25,000
Total 49 NULL:						2,00,000					2,00,000	16,72,25,000
Total 0 NULL:						2,00,000					2,00,000	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,00,000					2,00,000	16,72,25,000
Total 90 Secretariat:						2,00,000					2,00,000	16,72,25,000
Total 0 NULL:						2,00,000					2,00,000	16,72,25,000
Total 2052 Secretariat-General Services:						67,14,69,192	7,52,07,485	-	64,159	7,51,43,326	74,66,12,518	2,19,23,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>												
2053	00	911	00	00	00	-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 911 Deduct Recoveries of Overpayments:						-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 2053 District Administration:						41,76,49,181	5,31,82,943	-	339	5,31,82,604	47,08,31,785	69,53,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>												
2053	00	093	00	45	01	3,63,35,274	49,06,322			49,06,322	4,12,41,596	5,11,86,000
Total 1 :						3,63,35,274	49,06,322			49,06,322	4,12,41,596	5,11,86,000
02						1,95,28,598	27,15,547			27,15,547	2,22,44,145	3,32,16,000
Total 2 :						1,95,28,598	27,15,547			27,15,547	2,22,44,145	3,32,16,000
06						12,56,970	2,31,149			2,31,149	14,88,119	15,51,000
Total 6 :						12,56,970	2,31,149			2,31,149	14,88,119	15,51,000
07						5,46,420					5,46,420	73,40,000
Total 7 :						5,46,420					5,46,420	73,40,000
11						47,600					47,600	2,50,000
Total 11 :						47,600					47,600	2,50,000
13						5,30,170	5,35,487			5,35,487	10,65,657	20,58,000
Total 13 :						5,30,170	5,35,487			5,35,487	10,65,657	20,58,000
Total 45 East District:						5,82,45,032	83,88,505			83,88,505	6,66,33,537	9,56,01,000
Total 0 NULL:						5,82,45,032	83,88,505			83,88,505	6,66,33,537	9,56,01,000
60 45 29						3,18,600					3,18,600	8,00,000
Total 29 :						3,18,600					3,18,600	8,00,000
Total 45 Gangtok District:						3,18,600					3,18,600	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):						3,18,600					3,18,600	8,00,000
Total 93 District Establishments:						5,85,63,632	83,88,505			83,88,505	6,69,52,137	9,64,01,000
094	60	66	01			68,32,115	2,00,613			2,00,613	70,32,728	93,25,000
Total 1 :						68,32,115	2,00,613			2,00,613	70,32,728	93,25,000
02						15,71,535	2,11,108			2,11,108	17,82,643	25,73,000
Total 2 :						15,71,535	2,11,108			2,11,108	17,82,643	25,73,000
06						16,255					16,255	2,83,000
Total 6 :						16,255					16,255	2,83,000
07						91,492	8,38,284			8,38,284	9,29,776	11,58,000
Total 7 :						91,492	8,38,284			8,38,284	9,29,776	11,58,000
11							20,190			20,190	20,190	1,00,000
Total 11 :							20,190			20,190	20,190	1,00,000
13							84,240			84,240	84,240	6,00,000
Total 13 :							84,240			84,240	84,240	6,00,000
24							66,750			66,750	66,750	1,000
Total 24 :							66,750			66,750	66,750	1,000
29							66,177			66,177	66,177	1,000
Total 29 :							66,177			66,177	66,177	1,000
Total 66 Rabdang Sub-Division:						85,11,397	14,87,362			14,87,362	99,98,759	1,40,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>											
2053	00	094	60	Total 60 Sub-Divisional Establishments:	85,11,397	14,87,362			14,87,362	99,98,759	1,40,41,000
				Total 94 Other Establishments:	85,11,397	14,87,362			14,87,362	99,98,759	1,40,41,000
				Total 0 NULL:	6,70,75,029	98,75,867			98,75,867	7,69,50,896	11,04,42,000
				Total 2053 District Administration:	41,76,49,181	5,31,82,943	-	339	5,31,82,604	47,08,31,785	69,53,74,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	1,87,80,611	23,96,482			23,96,482	2,11,77,093	3,02,41,000
Total 1 :						1,87,80,611	23,96,482			23,96,482	2,11,77,093	3,02,41,000
02						8,57,764	92,650			92,650	9,50,414	19,29,000
Total 2 :						8,57,764	92,650			92,650	9,50,414	19,29,000
06						1,59,446	36,552			36,552	1,95,998	9,17,000
Total 6 :						1,59,446	36,552			36,552	1,95,998	9,17,000
07						2,09,892					2,09,892	42,31,000
Total 7 :						2,09,892					2,09,892	42,31,000
11						1,51,976					1,51,976	3,50,000
Total 11 :						1,51,976					1,51,976	3,50,000
13						9,12,623	1,17,729			1,17,729	10,30,352	18,97,000
Total 13 :						9,12,623	1,17,729			1,17,729	10,30,352	18,97,000
Total 46 West District:						2,10,72,312	26,43,413			26,43,413	2,37,15,725	3,95,65,000
Total 0 NULL:						2,10,72,312	26,43,413			26,43,413	2,37,15,725	3,95,65,000
Total 93 District Establishments:						2,10,72,312	26,43,413			26,43,413	2,37,15,725	3,95,65,000
094	60	63			01	89,36,435	11,87,017			11,87,017	1,01,23,452	1,27,14,000
Total 1 :						89,36,435	11,87,017			11,87,017	1,01,23,452	1,27,14,000
02						6,19,780	60,557			60,557	6,80,337	11,19,000
Total 2 :						6,19,780	60,557			60,557	6,80,337	11,19,000
06						1,44,019	3,810			3,810	1,47,829	3,85,000
Total 6 :						1,44,019	3,810			3,810	1,47,829	3,85,000
07						1,03,715					1,03,715	18,16,000
Total 7 :						1,03,715					1,03,715	18,16,000
11						59,251					59,251	1,00,000
Total 11 :						59,251					59,251	1,00,000
13						2,92,231					2,92,231	6,00,000
Total 13 :						2,92,231					2,92,231	6,00,000
Total 63 Yuksom Sub-Division:						1,01,55,431	12,51,384			12,51,384	1,14,06,815	1,67,34,000
64					01	1,34,53,296	18,98,967			18,98,967	1,53,52,263	1,92,90,000
Total 1 :						1,34,53,296	18,98,967			18,98,967	1,53,52,263	1,92,90,000
02						28,00,733	3,45,000			3,45,000	31,45,733	44,08,000
Total 2 :						28,00,733	3,45,000			3,45,000	31,45,733	44,08,000
06						2,29,858	50,321			50,321	2,80,179	5,85,000
Total 6 :						2,29,858	50,321			50,321	2,80,179	5,85,000
07						7,32,914					7,32,914	27,92,000
Total 7 :						7,32,914					7,32,914	27,92,000
11						32,000	12,300			12,300	44,300	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>												
2053	00	094	60	64								
Total 11 :						32,000	12,300			12,300	44,300	1,00,000
13						2,91,361	36,450			36,450	3,27,811	6,00,000
Total 13 :						2,91,361	36,450			36,450	3,27,811	6,00,000
Total 64 Dentam Sub-Division:						1,75,40,162	23,43,038			23,43,038	1,98,83,200	2,77,75,000
Total 60 Sub-Divisional Establishments:						2,76,95,593	35,94,422			35,94,422	3,12,90,015	4,45,09,000
Total 94 Other Establishments:						2,76,95,593	35,94,422			35,94,422	3,12,90,015	4,45,09,000
Total 0 NULL:						4,87,67,905	62,37,835			62,37,835	5,50,05,740	8,40,74,000
Total 2053 District Administration:						41,76,49,181	5,31,82,943	-	339	5,31,82,604	47,08,31,785	69,53,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	47	01	1,78,17,591	25,51,862	25,51,862	2,03,69,453	2,68,85,000
Total 1 :						1,78,17,591	25,51,862	25,51,862	2,03,69,453	2,68,85,000
02						21,54,394	1,02,742	1,02,742	22,57,136	37,40,000
Total 2 :						21,54,394	1,02,742	1,02,742	22,57,136	37,40,000
06						1,26,197	30,000	30,000	1,56,197	8,08,000
Total 6 :						1,26,197	30,000	30,000	1,56,197	8,08,000
07						7,73,613			7,73,613	40,60,000
Total 7 :						7,73,613			7,73,613	40,60,000
11						67,934			67,934	2,47,000
Total 11 :						67,934			67,934	2,47,000
13						4,33,037	14,000	14,000	4,47,037	13,28,000
Total 13 :						4,33,037	14,000	14,000	4,47,037	13,28,000
29						3,71,967	17,245	17,245	3,89,212	10,00,000
Total 29 :						3,71,967	17,245	17,245	3,89,212	10,00,000
Total 47 North District:						2,17,44,733	27,15,849	27,15,849	2,44,60,582	3,80,68,000
Total 0 NULL:						2,17,44,733	27,15,849	27,15,849	2,44,60,582	3,80,68,000
Total 93 District Establishments:						2,17,44,733	27,15,849	27,15,849	2,44,60,582	3,80,68,000
094	60	55	01			80,45,342	10,04,601	10,04,601	90,49,943	1,27,05,000
Total 1 :						80,45,342	10,04,601	10,04,601	90,49,943	1,27,05,000
02						2,30,800	21,000	21,000	2,51,800	6,29,000
Total 2 :						2,30,800	21,000	21,000	2,51,800	6,29,000
06						1,60,019	18,911	18,911	1,78,930	3,86,000
Total 6 :						1,60,019	18,911	18,911	1,78,930	3,86,000
07						2,14,554			2,14,554	17,56,000
Total 7 :						2,14,554			2,14,554	17,56,000
11						41,925			41,925	1,00,000
Total 11 :						41,925			41,925	1,00,000
13						1,35,431	8,000	8,000	1,43,431	6,00,000
Total 13 :						1,35,431	8,000	8,000	1,43,431	6,00,000
Total 55 Chungthang Sub-Division:						88,28,071	10,52,512	10,52,512	98,80,583	1,61,76,000
58			01			71,81,695	9,19,985	9,19,985	81,01,680	1,10,41,000
Total 1 :						71,81,695	9,19,985	9,19,985	81,01,680	1,10,41,000
02						1,74,225	10,500	10,500	1,84,725	3,87,000
Total 2 :						1,74,225	10,500	10,500	1,84,725	3,87,000
06						1,10,985	8,182	8,182	1,19,167	3,35,000
Total 6 :						1,10,985	8,182	8,182	1,19,167	3,35,000
07						3,35,176	8,400	8,400	3,43,576	14,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	58								
					Total 7 :	3,35,176	8,400			8,400	3,43,576	14,95,000
				11		27,570					27,570	1,00,000
					Total 11 :	27,570					27,570	1,00,000
				13		2,35,568					2,35,568	6,60,000
					Total 13 :	2,35,568					2,35,568	6,60,000
					Total 58 Dzongu Sub-Division:	80,65,219	9,47,067			9,47,067	90,12,286	1,40,18,000
59				01		81,64,450	8,62,672			8,62,672	90,27,122	1,14,50,000
					Total 1 :	81,64,450	8,62,672			8,62,672	90,27,122	1,14,50,000
				02		19,82,471	1,18,410			1,18,410	21,00,881	32,50,000
					Total 2 :	19,82,471	1,18,410			1,18,410	21,00,881	32,50,000
				06		42,055					42,055	3,47,000
					Total 6 :	42,055					42,055	3,47,000
				07		9,70,189	4,41,921			4,41,921	14,12,110	17,01,000
					Total 7 :	9,70,189	4,41,921			4,41,921	14,12,110	17,01,000
				11		25,000					25,000	1,00,000
					Total 11 :	25,000					25,000	1,00,000
				13		2,60,041	10,000			10,000	2,70,041	6,00,000
					Total 13 :	2,60,041	10,000			10,000	2,70,041	6,00,000
					Total 59 Kabi Sub-Division:	1,14,44,206	14,33,003			14,33,003	1,28,77,209	1,74,48,000
					Total 60 Sub-Divisional Establishments:	2,83,37,496	34,32,582			34,32,582	3,17,70,078	4,76,42,000
					Total 94 Other Establishments:	2,83,37,496	34,32,582			34,32,582	3,17,70,078	4,76,42,000
911	00	00	00			- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 911 Deduct Recoveries of Overpayments:	- 2,986					- 2,986	
					Total 0 NULL:	5,00,79,243	61,48,431			61,48,431	5,62,27,674	8,57,10,000
					Total 2053 District Administration:	41,76,49,181	5,31,82,943	- 339		5,31,82,604	47,08,31,785	69,53,74,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	48	01	2,07,33,911					2,07,33,911	3,46,34,000	
					Total 1 :	2,07,33,911					2,07,33,911	3,46,34,000	
					02	2,67,78,784	36,89,587			36,89,587	3,04,68,371	4,68,06,000	
					Total 2 :	2,67,78,784	36,89,587			36,89,587	3,04,68,371	4,68,06,000	
					06	3,94,331	35,275			35,275	4,29,606	10,50,000	
					Total 6 :	3,94,331	35,275			35,275	4,29,606	10,50,000	
					07	6,47,958					6,47,958	49,17,000	
					Total 7 :	6,47,958					6,47,958	49,17,000	
					13	5,09,491	41,601			41,601	5,51,092	16,49,000	
					Total 13 :	5,09,491	41,601			41,601	5,51,092	16,49,000	
					24	2,72,340					2,72,340	1,000	
					Total 24 :	2,72,340					2,72,340	1,000	
					Total 48 South District:	4,93,36,815	37,66,463			37,66,463	5,31,03,278	8,90,57,000	
					Total 0 NULL:	4,93,36,815	37,66,463			37,66,463	5,31,03,278	8,90,57,000	
					Total 93 District Establishments:	4,93,36,815	37,66,463			37,66,463	5,31,03,278	8,90,57,000	
	094	60	57		01	1,25,92,844	19,16,919			19,16,919	1,45,09,763	1,91,45,000	
					Total 1 :	1,25,92,844	19,16,919			19,16,919	1,45,09,763	1,91,45,000	
					02	13,04,065		-	339	-	339	13,03,726	13,74,000
					Total 2 :	13,04,065		-	339	-	339	13,03,726	13,74,000
					06	1,74,815					1,74,815	5,80,000	
					Total 6 :	1,74,815					1,74,815	5,80,000	
					07	16,28,964					16,28,964	26,76,000	
					Total 7 :	16,28,964					16,28,964	26,76,000	
					11	57,172					57,172	1,47,000	
					Total 11 :	57,172					57,172	1,47,000	
					13	2,21,126	40,730			40,730	2,61,856	6,00,000	
					Total 13 :	2,21,126	40,730			40,730	2,61,856	6,00,000	
					Total 57 Ravangla Sub-Division:	1,59,78,986	19,57,649	-	339	19,57,310	1,79,36,296	2,45,22,000	
			61		01	1,10,38,279	18,51,898			18,51,898	1,28,90,177	1,64,57,000	
					Total 1 :	1,10,38,279	18,51,898			18,51,898	1,28,90,177	1,64,57,000	
					02	17,64,295	1,83,000			1,83,000	19,47,295	27,49,000	
					Total 2 :	17,64,295	1,83,000			1,83,000	19,47,295	27,49,000	
					06	91,851					91,851	4,99,000	
					Total 6 :	91,851					91,851	4,99,000	
					07	3,74,765	49,534			49,534	4,24,299	23,61,000	
					Total 7 :	3,74,765	49,534			49,534	4,24,299	23,61,000	
					11	40,880					40,880	1,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	61								
					Total 11 :	40,880					40,880	1,00,000
					13	85,392	35,860			35,860	1,21,252	6,00,000
					Total 13 :	85,392	35,860			35,860	1,21,252	6,00,000
					24	1,28,052	26,640			26,640	1,54,692	1,000
					Total 24 :	1,28,052	26,640			26,640	1,54,692	1,000
					29	29,184					29,184	1,000
					Total 29 :	29,184					29,184	1,000
					Total 61 Yangyang Sub-Division:	1,35,52,698	21,46,932			21,46,932	1,56,99,630	2,27,68,000
			62	01		1,36,09,177	17,29,807			17,29,807	1,53,38,984	2,07,14,000
					Total 1 :	1,36,09,177	17,29,807			17,29,807	1,53,38,984	2,07,14,000
					02	19,12,452	2,40,600			2,40,600	21,53,052	36,91,000
					Total 2 :	19,12,452	2,40,600			2,40,600	21,53,052	36,91,000
					06	19,109	18,216			18,216	37,325	6,28,000
					Total 6 :	19,109	18,216			18,216	37,325	6,28,000
					07	1,74,302					1,74,302	28,55,000
					Total 7 :	1,74,302					1,74,302	28,55,000
					11	22,350					22,350	1,00,000
					Total 11 :	22,350					22,350	1,00,000
					13	2,61,944	26,253			26,253	2,88,197	6,00,000
					Total 13 :	2,61,944	26,253			26,253	2,88,197	6,00,000
					Total 62 Jorthang Sub-Division:	1,59,99,334	20,14,876			20,14,876	1,80,14,210	2,85,88,000
					Total 60 Sub-Divisional Establishments:	4,55,31,018	61,19,457	- 339		61,19,118	5,16,50,136	7,58,78,000
					Total 94 Other Establishments:	4,55,31,018	61,19,457	- 339		61,19,118	5,16,50,136	7,58,78,000
	911	00	00	00		- 50,000					- 50,000	
					Total 0 NULL:	- 50,000					- 50,000	
					Total 0 NULL:	- 50,000					- 50,000	
					Total 0 NULL:	- 50,000					- 50,000	
					Total 911 Deduct Recoveries of Overpayments:	- 50,000					- 50,000	
					Total 0 NULL:	9,48,17,833	98,85,920	- 339		98,85,581	10,47,03,414	16,49,35,000
					Total 2053 District Administration:	41,76,49,181	5,31,82,943	- 339		5,31,82,604	47,08,31,785	69,53,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01	3,57,49,198	48,76,210			48,76,210	4,06,25,408	5,20,11,000
Total 1 :						3,57,49,198	48,76,210			48,76,210	4,06,25,408	5,20,11,000
02						1,64,20,556	22,64,572			22,64,572	1,86,85,128	2,84,28,000
Total 2 :						1,64,20,556	22,64,572			22,64,572	1,86,85,128	2,84,28,000
06						4,40,504	6,225			6,225	4,46,729	15,70,000
Total 6 :						4,40,504	6,225			6,225	4,46,729	15,70,000
07						43,20,999					43,20,999	74,97,000
Total 7 :						43,20,999					43,20,999	74,97,000
11						1,49,688	21,302			21,302	1,70,990	2,50,000
Total 11 :						1,49,688	21,302			21,302	1,70,990	2,50,000
13						8,80,211					8,80,211	19,98,000
Total 13 :						8,80,211					8,80,211	19,98,000
24							1,15,967			1,15,967	1,15,967	1,000
Total 24 :							1,15,967			1,15,967	1,15,967	1,000
Total 49 Pakyong District:						5,79,61,156	72,84,276			72,84,276	6,52,45,432	9,17,55,000
Total 0 NULL:						5,79,61,156	72,84,276			72,84,276	6,52,45,432	9,17,55,000
60 49 29						3,27,096					3,27,096	6,55,000
Total 29 :						3,27,096					3,27,096	6,55,000
Total 49 Pakyong District:						3,27,096					3,27,096	6,55,000
Total 60 Sulabh International (Sanitation Maintenance):						3,27,096					3,27,096	6,55,000
Total 93 District Establishments:						5,82,88,252	72,84,276			72,84,276	6,55,72,528	9,24,10,000
094 60 51 01						1,55,36,422	21,02,812			21,02,812	1,76,39,234	2,09,78,000
Total 1 :						1,55,36,422	21,02,812			21,02,812	1,76,39,234	2,09,78,000
02						34,64,556	4,41,300			4,41,300	39,05,856	55,41,000
Total 2 :						34,64,556	4,41,300			4,41,300	39,05,856	55,41,000
06						4,43,899	35,803			35,803	4,79,702	6,36,000
Total 6 :						4,43,899	35,803			35,803	4,79,702	6,36,000
07						1,28,996					1,28,996	29,34,000
Total 7 :						1,28,996					1,28,996	29,34,000
11						57,785					57,785	1,00,000
Total 11 :						57,785					57,785	1,00,000
13						2,19,004	1,42,974			1,42,974	3,61,978	6,00,000
Total 13 :						2,19,004	1,42,974			1,42,974	3,61,978	6,00,000
Total 51 Rongli Sub-Division:						1,98,50,662	27,22,889			27,22,889	2,25,73,551	3,07,89,000
60 01						1,55,42,436	3,58,238			3,58,238	1,59,00,674	2,42,55,000
Total 1 :						1,55,42,436	3,58,238			3,58,238	1,59,00,674	2,42,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	60	02	25,84,359	2,84,039			2,84,039	28,68,398	36,13,000
Total 2 :						25,84,359	2,84,039			2,84,039	28,68,398	36,13,000
06						3,93,126	2,00,000			2,00,000	5,93,126	7,35,000
Total 6 :						3,93,126	2,00,000			2,00,000	5,93,126	7,35,000
07						2,20,657	17,89,444			17,89,444	20,10,101	33,50,000
Total 7 :						2,20,657	17,89,444			17,89,444	20,10,101	33,50,000
11						29,335	7,005			7,005	36,340	1,00,000
Total 11 :						29,335	7,005			7,005	36,340	1,00,000
13						1,10,024	69,320			69,320	1,79,344	6,00,000
Total 13 :						1,10,024	69,320			69,320	1,79,344	6,00,000
Total 60 Rangpo Sub-Division:						1,88,79,937	27,08,046			27,08,046	2,15,87,983	3,26,53,000
Total 60 Sub-Divisional Establishments:						3,87,30,599	54,30,935			54,30,935	4,41,61,534	6,34,42,000
Total 94 Other Establishments:						3,87,30,599	54,30,935			54,30,935	4,41,61,534	6,34,42,000
Total 0 NULL:						9,70,18,851	1,27,15,211			1,27,15,211	10,97,34,062	15,58,52,000
Total 2053 District Administration:						41,76,49,181	5,31,82,943	-	339	5,31,82,604	47,08,31,785	69,53,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	50	01	3,29,76,150	53,53,201			53,53,201	3,83,29,351	4,82,32,000
Total 1 Other Charges:						3,29,76,150	53,53,201			53,53,201	3,83,29,351	4,82,32,000
02						2,17,87,720	28,50,625			28,50,625	2,46,38,345	3,57,67,000
Total 2 Other Charges:						2,17,87,720	28,50,625			28,50,625	2,46,38,345	3,57,67,000
06						5,90,872					5,90,872	14,62,000
Total 6 Other Charges:						5,90,872					5,90,872	14,62,000
07						37,85,291					37,85,291	65,02,000
Total 7 Other Charges:						37,85,291					37,85,291	65,02,000
11						1,16,890	43,859			43,859	1,60,749	3,00,000
Total 11 Other Charges:						1,16,890	43,859			43,859	1,60,749	3,00,000
13						5,64,708	25,749			25,749	5,90,457	14,98,000
Total 13 Other Charges:						5,64,708	25,749			25,749	5,90,457	14,98,000
Total 50 Soreng District:						5,98,21,631	82,73,434			82,73,434	6,80,95,065	9,37,61,000
Total 0 NULL:						5,98,21,631	82,73,434			82,73,434	6,80,95,065	9,37,61,000
Total 93 District Establishments:						5,98,21,631	82,73,434			82,73,434	6,80,95,065	9,37,61,000
094	60	65			13	97,292	46,245			46,245	1,43,537	6,00,000
Total 13 :						97,292	46,245			46,245	1,43,537	6,00,000
Total 65 Mangalbaria Sub-Division:						97,292	46,245			46,245	1,43,537	6,00,000
Total 60 Sub-Divisional Establishments:						97,292	46,245			46,245	1,43,537	6,00,000
Total 94 Other Establishments:						97,292	46,245			46,245	1,43,537	6,00,000
Total 0 NULL:						5,99,18,923	83,19,679			83,19,679	6,82,38,602	9,43,61,000
Total 2053 District Administration:						41,76,49,181	5,31,82,943	-	339	5,31,82,604	47,08,31,785	69,53,74,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	1,03,89,178	15,26,937			15,26,937	1,19,16,115	1,74,74,000
Total 1 :						1,03,89,178	15,26,937			15,26,937	1,19,16,115	1,74,74,000
07						10,39,024					10,39,024	19,73,000
Total 7 :						10,39,024					10,39,024	19,73,000
Total 58 Directorate of Accounts:						1,14,28,202	15,26,937			15,26,937	1,29,55,139	1,94,47,000
59	01					84,45,670	10,61,232			10,61,232	95,06,902	1,31,55,000
	Total 1 :					84,45,670	10,61,232			10,61,232	95,06,902	1,31,55,000
	02					2,14,340	33,550			33,550	2,47,890	5,42,000
	Total 2 :					2,14,340	33,550			33,550	2,47,890	5,42,000
	06					1,64,711					1,64,711	3,92,000
	Total 6 :					1,64,711					1,64,711	3,92,000
	07					8,55,000					8,55,000	17,75,000
	Total 7 :					8,55,000					8,55,000	17,75,000
	11					3,06,000					3,06,000	9,00,000
	Total 11 :					3,06,000					3,06,000	9,00,000
	13					28,550	6,136			6,136	34,686	6,83,000
	Total 13 :					28,550	6,136			6,136	34,686	6,83,000
	24					1,61,002	10,788			10,788	1,71,790	1,000
	Total 24 :					1,61,002	10,788			10,788	1,71,790	1,000
	29					43,798					43,798	1,000
Total 29 :					43,798					43,798	1,000	
Total 59 Internal Audit:						1,02,19,071	11,11,706			11,11,706	1,13,30,777	1,74,49,000
60	01					2,85,17,639	39,61,435			39,61,435	3,24,79,074	4,46,30,000
	Total 1 :					2,85,17,639	39,61,435			39,61,435	3,24,79,074	4,46,30,000
	02					18,57,107	1,95,439			1,95,439	20,52,546	27,21,000
	Total 2 :					18,57,107	1,95,439			1,95,439	20,52,546	27,21,000
	06					6,26,694					6,26,694	13,32,000
	Total 6 :					6,26,694					6,26,694	13,32,000
	07					30,19,000					30,19,000	60,37,000
	Total 7 :					30,19,000					30,19,000	60,37,000
	13					9,21,590	21,600			21,600	9,43,190	61,14,000
	Total 13 :					9,21,590	21,600			21,600	9,43,190	61,14,000
24					2,23,056	77,916			77,916	3,00,972	5,00,000	
Total 24 :					2,23,056	77,916			77,916	3,00,972	5,00,000	
29						1,07,078			1,07,078	1,07,078	1,000	
Total 29 :						1,07,078			1,07,078	1,07,078	1,000	
Total 60 Pension, Group Insurance & Provident Fund:						3,51,65,086	43,63,468			43,63,468	3,95,28,554	6,13,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	60								
					Total 10 Finance Department:	5,68,12,359	70,02,111			70,02,111	6,38,14,470	9,82,31,000
					Total 95 Directorate of Accounts and Treasuries:	5,68,12,359	70,02,111			70,02,111	6,38,14,470	9,82,31,000
	096	00	44	01		2,75,52,565	36,71,073			36,71,073	3,12,23,638	4,13,19,000
					Total 1 :	2,75,52,565	36,71,073			36,71,073	3,12,23,638	4,13,19,000
				02		7,08,100	83,691			83,691	7,91,791	11,12,000
					Total 2 :	7,08,100	83,691			83,691	7,91,791	11,12,000
				06		9,70,168	1,34,614			1,34,614	11,04,782	12,34,000
					Total 6 :	9,70,168	1,34,614			1,34,614	11,04,782	12,34,000
				07		4,57,702					4,57,702	52,56,000
					Total 7 :	4,57,702					4,57,702	52,56,000
				11		97,959					97,959	2,00,000
					Total 11 :	97,959					97,959	2,00,000
				13		4,98,290	17,200			17,200	5,15,490	15,00,000
					Total 13 :	4,98,290	17,200			17,200	5,15,490	15,00,000
				24		1,95,262	38,760			38,760	2,34,022	10,00,000
					Total 24 :	1,95,262	38,760			38,760	2,34,022	10,00,000
				29		2,37,210	30,420			30,420	2,67,630	15,00,000
					Total 29 :	2,37,210	30,420			30,420	2,67,630	15,00,000
					Total 44 Head Office Establishment:	3,07,17,256	39,75,758			39,75,758	3,46,93,014	5,31,21,000
					Total 0 NULL:	3,07,17,256	39,75,758			39,75,758	3,46,93,014	5,31,21,000
					Total 96 Pay and Accounts Offices:	3,07,17,256	39,75,758			39,75,758	3,46,93,014	5,31,21,000
	098	00	44	01		69,78,142	9,74,727			9,74,727	79,52,869	1,17,51,000
					Total 1 :	69,78,142	9,74,727			9,74,727	79,52,869	1,17,51,000
				06		1,64,744	17,324			17,324	1,82,068	3,56,000
					Total 6 :	1,64,744	17,324			17,324	1,82,068	3,56,000
				07		6,96,000					6,96,000	14,82,000
					Total 7 :	6,96,000					6,96,000	14,82,000
				11		4,22,000					4,22,000	9,95,000
					Total 11 :	4,22,000					4,22,000	9,95,000
				13		28,400	4,200			4,200	32,600	7,00,000
					Total 13 :	28,400	4,200			4,200	32,600	7,00,000
				24		1,08,510	16,182			16,182	1,24,692	1,000
					Total 24 :	1,08,510	16,182			16,182	1,24,692	1,000
				29		44,577					44,577	1,000
					Total 29 :	44,577					44,577	1,000
					Total 44 Head Office Establishment:	84,42,373	10,12,433			10,12,433	94,54,806	1,52,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	098	00			Total 0 NULL:	84,42,373	10,12,433		10,12,433	94,54,806	1,52,86,000
						Total 98 Local Fund Audit:	84,42,373	10,12,433		10,12,433	94,54,806	1,52,86,000
	800	43	00	29			1,22,02,997				1,22,02,997	1,84,40,000
						Total 29 NULL:	1,22,02,997				1,22,02,997	1,84,40,000
				49			8,34,733				8,34,733	90,00,000
						Total 49 NULL:	8,34,733				8,34,733	90,00,000
						Total 0 NULL:	1,30,37,730				1,30,37,730	2,74,40,000
						Total 43 Sikkim Integrated Financial Management System:	1,30,37,730				1,30,37,730	2,74,40,000
						Total 800 Other Expenditure:	1,30,37,730				1,30,37,730	2,74,40,000
	911	00	00	00		-	1,98,000				-	1,98,000
						Total 0 NULL:	-	1,98,000			-	1,98,000
						Total 0 NULL:	-	1,98,000			-	1,98,000
						Total 0 NULL:	-	1,98,000			-	1,98,000
						Total 0 NULL:	-	1,98,000			-	1,98,000
						Total 911 Deduct Recoveries of Overpayments:	-	1,98,000			-	1,98,000
						Total 0 NULL:	10,88,11,718	1,19,90,302		1,19,90,302	12,08,02,020	19,40,78,000
						Total 2054 Treasury and Accounts Administration:	18,18,14,658	2,15,97,582		2,15,97,582	20,34,12,240	31,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	1,65,89,351	23,81,201			23,81,201	1,89,70,552	2,83,36,000
Total 1 :						1,65,89,351	23,81,201			23,81,201	1,89,70,552	2,83,36,000
02						5,16,641	59,100			59,100	5,75,741	7,08,000
Total 2 :						5,16,641	59,100			59,100	5,75,741	7,08,000
06						4,19,312	3,99,179			3,99,179	8,18,491	8,50,000
Total 6 :						4,19,312	3,99,179			3,99,179	8,18,491	8,50,000
07						31,92,795					31,92,795	37,80,000
Total 7 :						31,92,795					31,92,795	37,80,000
11						68,000					68,000	1,50,000
Total 11 :						68,000					68,000	1,50,000
13						6,67,591					6,67,591	11,44,000
Total 13 :						6,67,591					6,67,591	11,44,000
16						29,700					29,700	1,00,000
Total 16 :						29,700					29,700	1,00,000
19						2,78,772					2,78,772	6,13,000
Total 19 :						2,78,772					2,78,772	6,13,000
24						1,72,107	25,578			25,578	1,97,685	5,75,000
Total 24 :						1,72,107	25,578			25,578	1,97,685	5,75,000
27						75,600					75,600	5,18,000
Total 27 :						75,600					75,600	5,18,000
29						2,22,769	18,255			18,255	2,41,024	6,00,000
Total 29 :						2,22,769	18,255			18,255	2,41,024	6,00,000
49						3,402	16,223			16,223	19,625	75,000
Total 49 :						3,402	16,223			16,223	19,625	75,000
Total 45 East District:						2,22,36,040	28,99,536			28,99,536	2,51,35,576	3,74,49,000
Total 0 NULL:						2,22,36,040	28,99,536			28,99,536	2,51,35,576	3,74,49,000
Total 96 Pay and Accounts Offices:						2,22,36,040	28,99,536			28,99,536	2,51,35,576	3,74,49,000
Total 0 NULL:						2,22,36,040	28,99,536			28,99,536	2,51,35,576	3,74,49,000
Total 2054 Treasury and Accounts Administration:						18,18,14,658	2,15,97,582			2,15,97,582	20,34,12,240	31,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	87,06,135	10,35,459			10,35,459	97,41,594	1,13,69,000
Total 1 :						87,06,135	10,35,459			10,35,459	97,41,594	1,13,69,000
02						2,35,333	33,439			33,439	2,68,772	4,03,000
Total 2 :						2,35,333	33,439			33,439	2,68,772	4,03,000
06						87,588	4,324			4,324	91,912	3,44,000
Total 6 :						87,588	4,324			4,324	91,912	3,44,000
07						2,15,075					2,15,075	13,04,000
Total 7 :						2,15,075					2,15,075	13,04,000
11						2,93,000					2,93,000	6,50,000
Total 11 :						2,93,000					2,93,000	6,50,000
13						4,82,100	95,800			95,800	5,77,900	10,50,000
Total 13 :						4,82,100	95,800			95,800	5,77,900	10,50,000
24						1,88,498	66,750			66,750	2,55,248	3,73,000
Total 24 :						1,88,498	66,750			66,750	2,55,248	3,73,000
29						44,060	18,600			18,600	62,660	1,00,000
Total 29 :						44,060	18,600			18,600	62,660	1,00,000
49						2,84,926	57,953			57,953	3,42,879	5,00,000
Total 49 :						2,84,926	57,953			57,953	3,42,879	5,00,000
Total 46 West District:						1,05,36,715	13,12,325			13,12,325	1,18,49,040	1,60,93,000
Total 0 NULL:						1,05,36,715	13,12,325			13,12,325	1,18,49,040	1,60,93,000
Total 96 Pay and Accounts Offices:						1,05,36,715	13,12,325			13,12,325	1,18,49,040	1,60,93,000
Total 0 NULL:						1,05,36,715	13,12,325			13,12,325	1,18,49,040	1,60,93,000
Total 2054 Treasury and Accounts Administration:						18,18,14,658	2,15,97,582			2,15,97,582	20,34,12,240	31,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	57,12,233	7,45,010			7,45,010	64,57,243	90,32,000
Total 1 :						57,12,233	7,45,010			7,45,010	64,57,243	90,32,000
02						2,28,635	15,500			15,500	2,44,135	3,03,000
Total 2 :						2,28,635	15,500			15,500	2,44,135	3,03,000
06						1,60,001	26,400			26,400	1,86,401	2,61,000
Total 6 :						1,60,001	26,400			26,400	1,86,401	2,61,000
07						1,01,745	46,568			46,568	1,48,313	12,81,000
Total 7 :						1,01,745	46,568			46,568	1,48,313	12,81,000
11						1,19,350					1,19,350	2,70,000
Total 11 :						1,19,350					1,19,350	2,70,000
13						2,20,030	36,567			36,567	2,56,597	9,53,000
Total 13 :						2,20,030	36,567			36,567	2,56,597	9,53,000
24						1,87,046					1,87,046	3,50,000
Total 24 :						1,87,046					1,87,046	3,50,000
29						89,600	31,600			31,600	1,21,200	2,00,000
Total 29 :						89,600	31,600			31,600	1,21,200	2,00,000
Total 47 North District:						68,18,640	9,01,645			9,01,645	77,20,285	1,26,50,000
Total 0 NULL:						68,18,640	9,01,645			9,01,645	77,20,285	1,26,50,000
Total 96 Pay and Accounts Offices:						68,18,640	9,01,645			9,01,645	77,20,285	1,26,50,000
Total 0 NULL:						68,18,640	9,01,645			9,01,645	77,20,285	1,26,50,000
Total 2054 Treasury and Accounts Administration:						18,18,14,658	2,15,97,582			2,15,97,582	20,34,12,240	31,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	1,40,28,349	18,35,383			18,35,383	1,58,63,732	2,26,00,000
Total 1 :						1,40,28,349	18,35,383			18,35,383	1,58,63,732	2,26,00,000
02						5,27,286	36,000			36,000	5,63,286	7,51,000
Total 2 :						5,27,286	36,000			36,000	5,63,286	7,51,000
06						5,45,155					5,45,155	6,85,000
Total 6 :						5,45,155					5,45,155	6,85,000
07						81,850	1,92,503			1,92,503	2,74,353	29,07,000
Total 7 :						81,850	1,92,503			1,92,503	2,74,353	29,07,000
11						1,18,275	1,500			1,500	1,19,775	2,85,000
Total 11 :						1,18,275	1,500			1,500	1,19,775	2,85,000
13						2,60,084	1,04,520			1,04,520	3,64,604	10,15,000
Total 13 :						2,60,084	1,04,520			1,04,520	3,64,604	10,15,000
24						2,99,752	42,720			42,720	3,42,472	7,50,000
Total 24 :						2,99,752	42,720			42,720	3,42,472	7,50,000
29						3,11,546	24,899			24,899	3,36,445	7,00,000
Total 29 :						3,11,546	24,899			24,899	3,36,445	7,00,000
Total 48 South District:						1,61,72,297	22,37,525			22,37,525	1,84,09,822	2,96,93,000
Total 0 NULL:						1,61,72,297	22,37,525			22,37,525	1,84,09,822	2,96,93,000
Total 96 Pay and Accounts Offices:						1,61,72,297	22,37,525			22,37,525	1,84,09,822	2,96,93,000
Total 0 NULL:						1,61,72,297	22,37,525			22,37,525	1,84,09,822	2,96,93,000
Total 2054 Treasury and Accounts Administration:						18,18,14,658	2,15,97,582			2,15,97,582	20,34,12,240	31,99,15,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	49	01	65,83,120	9,33,900		9,33,900	75,17,020	1,01,87,000
Total 1 Other Revenue Expenditure:						65,83,120	9,33,900		9,33,900	75,17,020	1,01,87,000
02						6,23,523	80,989		80,989	7,04,512	12,05,000
Total 2 Other Revenue Expenditure:						6,23,523	80,989		80,989	7,04,512	12,05,000
06						1,49,495				1,49,495	3,09,000
Total 6 Other Revenue Expenditure:						1,49,495				1,49,495	3,09,000
07						8,69,144				8,69,144	12,88,000
Total 7 Other Revenue Expenditure:						8,69,144				8,69,144	12,88,000
11						90,000	5,090		5,090	95,090	2,00,000
Total 11 Other Revenue Expenditure:						90,000	5,090		5,090	95,090	2,00,000
13						81,834				81,834	7,54,000
Total 13 Other Revenue Expenditure:						81,834				81,834	7,54,000
24						1,60,173				1,60,173	4,86,000
Total 24 Other Revenue Expenditure:						1,60,173				1,60,173	4,86,000
27						14,310				14,310	2,70,000
Total 27 Other Revenue Expenditure:						14,310				14,310	2,70,000
29						39,003				39,003	1,19,000
Total 29 Other Revenue Expenditure:						39,003				39,003	1,19,000
Total 49 Pakyong District:						86,10,602	10,19,979		10,19,979	96,30,581	1,48,18,000
Total 0 NULL:						86,10,602	10,19,979		10,19,979	96,30,581	1,48,18,000
Total 96 Pay and Accounts Offices:						86,10,602	10,19,979		10,19,979	96,30,581	1,48,18,000
Total 0 NULL:						86,10,602	10,19,979		10,19,979	96,30,581	1,48,18,000
Total 2054 Treasury and Accounts Administration:						18,18,14,658	2,15,97,582		2,15,97,582	20,34,12,240	31,99,15,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	50	01	67,78,267	9,33,566		9,33,566	77,11,833	1,00,32,000
Total 1 :						67,78,267	9,33,566		9,33,566	77,11,833	1,00,32,000
02						8,28,476	1,47,740		1,47,740	9,76,216	14,02,000
Total 2 :						8,28,476	1,47,740		1,47,740	9,76,216	14,02,000
06						2,61,982				2,61,982	3,04,000
Total 6 :						2,61,982				2,61,982	3,04,000
07						90,684				90,684	12,22,000
Total 7 :						90,684				90,684	12,22,000
11						1,41,669	71,435		71,435	2,13,104	3,25,000
Total 11 :						1,41,669	71,435		71,435	2,13,104	3,25,000
13						2,90,192	29,259		29,259	3,19,451	10,00,000
Total 13 :						2,90,192	29,259		29,259	3,19,451	10,00,000
24						1,07,880	54,270		54,270	1,62,150	3,24,000
Total 24 :						1,07,880	54,270		54,270	1,62,150	3,24,000
29						44,866				44,866	3,25,000
Total 29 :						44,866				44,866	3,25,000
49						84,630				84,630	2,00,000
Total 49 :						84,630				84,630	2,00,000
Total 50 Soreng District:						86,28,646	12,36,270		12,36,270	98,64,916	1,51,34,000
Total 0 NULL:						86,28,646	12,36,270		12,36,270	98,64,916	1,51,34,000
Total 96 Pay and Accounts Offices:						86,28,646	12,36,270		12,36,270	98,64,916	1,51,34,000
Total 0 NULL:						86,28,646	12,36,270		12,36,270	98,64,916	1,51,34,000
Total 2054 Treasury and Accounts Administration:						18,18,14,658	2,15,97,582		2,15,97,582	20,34,12,240	31,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01	85,88,603	12,59,454			12,59,454	98,48,057	1,02,51,000
Total 1 NULL:						85,88,603	12,59,454			12,59,454	98,48,057	1,02,51,000
02						9,55,220	1,13,439			1,13,439	10,68,659	14,78,000
Total 2 NULL:						9,55,220	1,13,439			1,13,439	10,68,659	14,78,000
06						85,992	9,029			9,029	95,021	3,11,000
Total 6 NULL:						85,992	9,029			9,029	95,021	3,11,000
07						1,16,161					1,16,161	14,38,000
Total 7 NULL:						1,16,161					1,16,161	14,38,000
11						92,449					92,449	2,00,000
Total 11 NULL:						92,449					92,449	2,00,000
13						67,169	85,285			85,285	1,52,454	4,00,000
Total 13 NULL:						67,169	85,285			85,285	1,52,454	4,00,000
24						54,953	43,435			43,435	98,388	1,50,000
Total 24 NULL:						54,953	43,435			43,435	98,388	1,50,000
29						92,195	8,000			8,000	1,00,195	21,20,000
Total 29 NULL:						92,195	8,000			8,000	1,00,195	21,20,000
49						83,308					83,308	4,30,000
Total 49 NULL:						83,308					83,308	4,30,000
Total 0 NULL:						1,01,36,050	15,18,642			15,18,642	1,16,54,692	1,67,78,000
Total 15 Home Department:						1,01,36,050	15,18,642			15,18,642	1,16,54,692	1,67,78,000
Total 116 Forensic Science:						1,01,36,050	15,18,642			15,18,642	1,16,54,692	1,67,78,000
Total 0 NULL:						1,01,36,050	15,18,642			15,18,642	1,16,54,692	1,67,78,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000
Grant : 30 Police												
Parameter : 0 Null												
2055	00	101	62	00	51							
Total 51 NULL:												
Total 0 NULL:												
Total 62 Intelligence Branch:												
Total 101 Criminal Investigation and Vigilance:												
Total 0 NULL:												
Total 2055 Police:						3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60	00	01	6,33,80,764	1,10,13,064			
				Total 1 NULL:		6,33,80,764	1,10,13,064	1,10,13,064	7,43,93,828	10,55,70,000
				02		31,11,186	2,52,012	2,52,012	33,63,198	43,96,000
				Total 2 NULL:		31,11,186	2,52,012	2,52,012	33,63,198	43,96,000
				05		40,000	2,60,000	2,60,000	3,00,000	3,00,000
				Total 5 NULL:		40,000	2,60,000	2,60,000	3,00,000	3,00,000
				06		15,82,281	1,86,847	1,86,847	17,69,128	30,69,000
				Total 6 NULL:		15,82,281	1,86,847	1,86,847	17,69,128	30,69,000
				07		1,46,19,900			1,46,19,900	1,56,40,000
				Total 7 NULL:		1,46,19,900			1,46,19,900	1,56,40,000
				11		4,23,608	6,85,543	6,85,543	11,09,151	14,99,000
				Total 11 NULL:		4,23,608	6,85,543	6,85,543	11,09,151	14,99,000
				13		15,97,137	2,71,198	2,71,198	18,68,335	37,98,000
				Total 13 NULL:		15,97,137	2,71,198	2,71,198	18,68,335	37,98,000
				24		16,31,265	2,78,097	2,78,097	19,09,362	38,53,000
				Total 24 NULL:		16,31,265	2,78,097	2,78,097	19,09,362	38,53,000
				29		2,92,473			2,92,473	22,00,000
				Total 29 NULL:		2,92,473			2,92,473	22,00,000
				41		7,50,000			7,50,000	10,00,000
				Total 41 NULL:		7,50,000			7,50,000	10,00,000
				49		9,17,060	37,230	37,230	9,54,290	85,00,000
				Total 49 NULL:		9,17,060	37,230	37,230	9,54,290	85,00,000
				Total 0 NULL:		8,83,45,674	1,29,83,991	1,29,83,991	10,13,29,665	14,98,25,000
				Total 60 Director General of Police:		8,83,45,674	1,29,83,991	1,29,83,991	10,13,29,665	14,98,25,000
				62	00	14	88,767		88,767	1,00,000
				Total 14 NULL:		88,767			88,767	1,00,000
				Total 0 NULL:		88,767			88,767	1,00,000
				Total 62 ITBP,Rumtek:		88,767			88,767	1,00,000
				63	00	49	26,400	43,278	69,678	5,50,000
				Total 49 NULL:		26,400	43,278	43,278	69,678	5,50,000
				Total 0 NULL:		26,400	43,278	43,278	69,678	5,50,000
				Total 63 Setting up of Anti-Narcotic Cell:		26,400	43,278	43,278	69,678	5,50,000
				Total 1 Direction and Administration:		8,84,60,841	1,30,27,269	1,30,27,269	10,14,88,110	15,04,75,000
				003	61	00	01	61,63,431	6,68,099	98,08,000
				Total 1 NULL:		61,63,431	6,68,099	6,68,099	68,31,530	98,08,000
				02		2,13,512			2,13,512	3,45,000
				Total 2 NULL:		2,13,512			2,13,512	3,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	61	00								
					06	2,84,864	11,819			11,819	2,96,683	2,97,000
					Total 6 NULL:	2,84,864	11,819			11,819	2,96,683	2,97,000
					11	1,25,884					1,25,884	3,00,000
					Total 11 NULL:	1,25,884					1,25,884	3,00,000
					13	57,555	51,234			51,234	1,08,789	1,99,000
					Total 13 NULL:	57,555	51,234			51,234	1,08,789	1,99,000
					24	2,81,175	50,163			50,163	3,31,338	5,00,000
					Total 24 NULL:	2,81,175	50,163			50,163	3,31,338	5,00,000
					29	27,593					27,593	2,00,000
					Total 29 NULL:	27,593					27,593	2,00,000
					Total 0 NULL:	71,54,014	7,81,315			7,81,315	79,35,329	1,16,49,000
					Total 61 Police Training Centre:	71,54,014	7,81,315			7,81,315	79,35,329	1,16,49,000
		62	00	01		1,95,01,156	25,90,209			25,90,209	2,20,91,365	2,89,95,000
					Total 1 NULL:	1,95,01,156	25,90,209			25,90,209	2,20,91,365	2,89,95,000
					02	5,52,856	63,878			63,878	6,16,734	9,33,000
					Total 2 NULL:	5,52,856	63,878			63,878	6,16,734	9,33,000
					06	8,67,655					8,67,655	8,79,000
					Total 6 NULL:	8,67,655					8,67,655	8,79,000
					07	12,01,875					12,01,875	69,21,000
					Total 7 NULL:	12,01,875					12,01,875	69,21,000
					11	1,01,284	4,400			4,400	1,05,684	3,50,000
					Total 11 NULL:	1,01,284	4,400			4,400	1,05,684	3,50,000
					13	2,71,114	3,50,515			3,50,515	6,21,629	8,00,000
					Total 13 NULL:	2,71,114	3,50,515			3,50,515	6,21,629	8,00,000
					24	3,83,363					3,83,363	7,00,000
					Total 24 NULL:	3,83,363					3,83,363	7,00,000
					29	75,135					75,135	2,00,000
					Total 29 NULL:	75,135					75,135	2,00,000
					Total 0 NULL:	2,29,54,438	30,09,002			30,09,002	2,59,63,440	3,97,78,000
					Total 62 Police Training Centre at Yangang:	2,29,54,438	30,09,002			30,09,002	2,59,63,440	3,97,78,000
					Total 3 Education and Training:	3,01,08,452	37,90,317			37,90,317	3,38,98,769	5,14,27,000
	101	62	00	01		21,94,66,471	2,93,34,597			2,93,34,597	24,88,01,068	31,13,30,000
					Total 1 NULL:	21,94,66,471	2,93,34,597			2,93,34,597	24,88,01,068	31,13,30,000
					02	11,92,185	28,939			28,939	12,21,124	12,70,000
					Total 2 NULL:	11,92,185	28,939			28,939	12,21,124	12,70,000
					06	53,27,283	4,99,377			4,99,377	58,26,660	94,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 30 Police</div> <div>Parameter : 1 Voted</div>											
2055	00	101	62	00							
					Total 6 NULL:	53,27,283	4,99,377		4,99,377	58,26,660	94,08,000
				07		29,44,549	19,890		19,890	29,64,439	4,53,35,000
					Total 7 NULL:	29,44,549	19,890		19,890	29,64,439	4,53,35,000
				11		5,92,777	1,81,525		1,81,525	7,74,302	20,63,000
					Total 11 NULL:	5,92,777	1,81,525		1,81,525	7,74,302	20,63,000
				13		15,92,715	1,92,500		1,92,500	17,85,215	30,00,000
					Total 13 NULL:	15,92,715	1,92,500		1,92,500	17,85,215	30,00,000
				14		1,96,279	2,32,433		2,32,433	4,28,712	6,19,000
					Total 14 NULL:	1,96,279	2,32,433		2,32,433	4,28,712	6,19,000
				24		23,36,590	5,53,080		5,53,080	28,89,670	55,00,000
					Total 24 NULL:	23,36,590	5,53,080		5,53,080	28,89,670	55,00,000
				29		10,13,350	3,23,142		3,23,142	13,36,492	17,00,000
					Total 29 NULL:	10,13,350	3,23,142		3,23,142	13,36,492	17,00,000
				41		6,00,000				6,00,000	10,00,000
					Total 41 NULL:	6,00,000				6,00,000	10,00,000
					Total 0 NULL:	23,52,62,199	3,13,65,483		3,13,65,483	26,66,27,682	38,12,25,000
					Total 62 Intelligence Branch:	23,52,62,199	3,13,65,483		3,13,65,483	26,66,27,682	38,12,25,000
63	00			01		5,38,59,565	71,47,072		71,47,072	6,10,06,637	8,13,60,000
					Total 1 NULL:	5,38,59,565	71,47,072		71,47,072	6,10,06,637	8,13,60,000
				02		18,12,716	1,84,634		1,84,634	19,97,350	25,27,000
					Total 2 NULL:	18,12,716	1,84,634		1,84,634	19,97,350	25,27,000
				06		15,49,637	2,49,204		2,49,204	17,98,841	24,66,000
					Total 6 NULL:	15,49,637	2,49,204		2,49,204	17,98,841	24,66,000
				07		65,51,891	20,000		20,000	65,71,891	1,14,93,000
					Total 7 NULL:	65,51,891	20,000		20,000	65,71,891	1,14,93,000
				11		5,61,443	2,17,569		2,17,569	7,79,012	16,50,000
					Total 11 NULL:	5,61,443	2,17,569		2,17,569	7,79,012	16,50,000
				13		5,24,865	1,01,240		1,01,240	6,26,105	12,23,000
					Total 13 NULL:	5,24,865	1,01,240		1,01,240	6,26,105	12,23,000
				24		8,06,071	1,00,514		1,00,514	9,06,585	16,25,000
					Total 24 NULL:	8,06,071	1,00,514		1,00,514	9,06,585	16,25,000
				29		2,04,923	3,604		3,604	2,08,527	5,00,000
					Total 29 NULL:	2,04,923	3,604		3,604	2,08,527	5,00,000
				41		2,25,000				2,25,000	3,00,000
					Total 41 NULL:	2,25,000				2,25,000	3,00,000
					Total 0 NULL:	6,60,96,111	80,23,837		80,23,837	7,41,19,948	10,31,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	01	1,87,18,325	29,69,794			29,69,794	2,16,88,119	3,31,66,000
Total 1 :						1,87,18,325	29,69,794			29,69,794	2,16,88,119	3,31,66,000
02						1,83,005	9,439			9,439	1,92,444	3,45,000
Total 2 :						1,83,005	9,439			9,439	1,92,444	3,45,000
06						7,96,004	41,716			41,716	8,37,720	9,99,000
Total 6 :						7,96,004	41,716			41,716	8,37,720	9,99,000
07						33,68,693					33,68,693	46,08,000
Total 7 :						33,68,693					33,68,693	46,08,000
11						4,21,935	39,681			39,681	4,61,616	7,00,000
Total 11 :						4,21,935	39,681			39,681	4,61,616	7,00,000
13						3,00,916	50,124			50,124	3,51,040	7,98,000
Total 13 :						3,00,916	50,124			50,124	3,51,040	7,98,000
24						4,45,790	75,841			75,841	5,21,631	9,00,000
Total 24 :						4,45,790	75,841			75,841	5,21,631	9,00,000
29						1,84,092	53,454			53,454	2,37,546	5,00,000
Total 29 :						1,84,092	53,454			53,454	2,37,546	5,00,000
41						1,50,000	75,000			75,000	2,25,000	3,00,000
Total 41 :						1,50,000	75,000			75,000	2,25,000	3,00,000
Total 84 Anti Human Trafficking Unit Police Station:						2,45,68,760	33,15,049			33,15,049	2,78,83,809	4,23,16,000
Total 63 Crime Investigation Branch:						9,06,64,871	1,13,38,886			1,13,38,886	10,20,03,757	14,54,60,000
Total 101 Criminal Investigation and Vigilance:						32,59,27,070	4,27,04,369			4,27,04,369	36,86,31,439	52,66,85,000
104	64	00	01			54,34,77,634	7,07,39,801	-	56,566	7,06,83,235	61,41,60,869	79,14,55,000
Total 1 NULL:						54,34,77,634	7,07,39,801	-	56,566	7,06,83,235	61,41,60,869	79,14,55,000
02						14,50,081	1,88,228			1,88,228	16,38,309	23,42,000
Total 2 NULL:						14,50,081	1,88,228			1,88,228	16,38,309	23,42,000
06						99,44,611	21,99,650			21,99,650	1,21,44,261	2,39,54,000
Total 6 NULL:						99,44,611	21,99,650			21,99,650	1,21,44,261	2,39,54,000
07						3,50,55,733					3,50,55,733	11,89,44,000
Total 7 NULL:						3,50,55,733					3,50,55,733	11,89,44,000
11						41,47,855					41,47,855	80,00,000
Total 11 NULL:						41,47,855					41,47,855	80,00,000
13						5,56,774	32,640			32,640	5,89,414	15,93,000
Total 13 NULL:						5,56,774	32,640			32,640	5,89,414	15,93,000
24						19,79,113	6,81,092			6,81,092	26,60,205	40,00,000
Total 24 NULL:						19,79,113	6,81,092			6,81,092	26,60,205	40,00,000
29						7,40,715	6,08,993			6,08,993	13,49,708	22,10,000
Total 29 NULL:						7,40,715	6,08,993			6,08,993	13,49,708	22,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	104	64	00						
			49		17,02,654	5,35,000		5,35,000	22,37,654	45,00,000
			Total 49 NULL:		17,02,654	5,35,000		5,35,000	22,37,654	45,00,000
			Total 0 NULL:		59,90,55,170	7,49,85,404	- 56,566	7,49,28,838	67,39,84,008	95,69,98,000
	44		11		1,04,000				1,04,000	2,01,000
			Total 11 :		1,04,000				1,04,000	2,01,000
			13		49,790	55,750		55,750	1,05,540	3,01,000
			Total 13 :		49,790	55,750		55,750	1,05,540	3,01,000
			24		1,56,886				1,56,886	3,01,000
			Total 24 :		1,56,886				1,56,886	3,01,000
			29		49,857	10,900		10,900	60,757	1,01,000
			Total 29 :		49,857	10,900		10,900	60,757	1,01,000
			41		2,25,000				2,25,000	3,00,000
			Total 41 :		2,25,000				2,25,000	3,00,000
			Total 44 Head Office Establishment:		5,85,533	66,650		66,650	6,52,183	12,04,000
			Total 64 Sikkim Armed Police:		59,96,40,703	7,50,52,054	- 56,566	7,49,95,488	67,46,36,191	95,82,02,000
65	00		02			18,878		18,878	18,878	7,86,000
			Total 2 NULL:			18,878		18,878	18,878	7,86,000
			Total 0 NULL:			18,878		18,878	18,878	7,86,000
			Total 65 India Reserve Battalion:			18,878		18,878	18,878	7,86,000
67	00		01		24,28,29,202	1,89,89,137		1,89,89,137	26,18,18,339	36,68,14,000
			Total 1 NULL:		24,28,29,202	1,89,89,137		1,89,89,137	26,18,18,339	36,68,14,000
			02		2,06,666	18,878		18,878	2,25,544	4,41,000
			Total 2 NULL:		2,06,666	18,878		18,878	2,25,544	4,41,000
			06		49,33,383	10,17,059		10,17,059	59,50,442	1,11,16,000
			Total 6 NULL:		49,33,383	10,17,059		10,17,059	59,50,442	1,11,16,000
			07		3,40,14,045	1,50,11,796		1,50,11,796	4,90,25,841	6,21,84,000
			Total 7 NULL:		3,40,14,045	1,50,11,796		1,50,11,796	4,90,25,841	6,21,84,000
			11		37,70,289	2,53,954		2,53,954	40,24,243	80,00,000
			Total 11 NULL:		37,70,289	2,53,954		2,53,954	40,24,243	80,00,000
			13		6,56,673	48,325		48,325	7,04,998	16,00,000
			Total 13 NULL:		6,56,673	48,325		48,325	7,04,998	16,00,000
			22			50,700		50,700	50,700	16,50,000
			Total 22 NULL:			50,700		50,700	50,700	16,50,000
			24		19,57,998	3,16,818		3,16,818	22,74,816	28,00,000
			Total 24 NULL:		19,57,998	3,16,818		3,16,818	22,74,816	28,00,000
			29		1,77,567	92,556		92,556	2,70,123	14,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	104	67	00						
Total 29 NULL:					1,77,567	92,556		92,556	2,70,123	14,50,000
Total 0 NULL:					28,85,45,823	3,57,99,223		3,57,99,223	32,43,45,046	45,60,55,000
Total 67 Indian Reserve Battalion (3rd IRBn):					28,85,45,823	3,57,99,223		3,57,99,223	32,43,45,046	45,60,55,000
Total 104 Special Police:					88,81,86,526	11,08,70,155	- 56,566	11,08,13,589	99,90,00,115	1,41,50,43,000
108	67	00	01		19,81,09,359	3,06,09,496		3,06,09,496	22,87,18,855	32,74,76,000
Total 1 NULL:					19,81,09,359	3,06,09,496		3,06,09,496	22,87,18,855	32,74,76,000
02					57,00,383	5,02,533		5,02,533	62,02,916	80,86,000
Total 2 NULL:					57,00,383	5,02,533		5,02,533	62,02,916	80,86,000
06					63,47,588	14,27,921		14,27,921	77,75,509	98,70,000
Total 6 NULL:					63,47,588	14,27,921		14,27,921	77,75,509	98,70,000
07					3,83,08,925				3,83,08,925	4,67,84,000
Total 7 NULL:					3,83,08,925				3,83,08,925	4,67,84,000
11					6,26,720	1,65,775		1,65,775	7,92,495	14,85,000
Total 11 NULL:					6,26,720	1,65,775		1,65,775	7,92,495	14,85,000
13					3,59,799	1,26,909		1,26,909	4,86,708	9,90,000
Total 13 NULL:					3,59,799	1,26,909		1,26,909	4,86,708	9,90,000
24					25,52,159	3,50,784		3,50,784	29,02,943	45,00,000
Total 24 NULL:					25,52,159	3,50,784		3,50,784	29,02,943	45,00,000
29					1,64,890	2,14,208		2,14,208	3,79,098	10,00,000
Total 29 NULL:					1,64,890	2,14,208		2,14,208	3,79,098	10,00,000
49					3,20,000	40,000		40,000	3,60,000	4,80,000
Total 49 NULL:					3,20,000	40,000		40,000	3,60,000	4,80,000
Total 0 NULL:					25,24,89,823	3,34,37,626		3,34,37,626	28,59,27,449	40,06,71,000
Total 67 Reserve Line & Police Band:					25,24,89,823	3,34,37,626		3,34,37,626	28,59,27,449	40,06,71,000
Total 108 State Headquarters Police:					25,24,89,823	3,34,37,626		3,34,37,626	28,59,27,449	40,06,71,000
109	00	45	06		- 4,205				- 4,205	98,31,000
Total 6 :					- 4,205				- 4,205	98,31,000
Total 45 East District:					- 4,205				- 4,205	98,31,000
Total 0 NULL:					- 4,205				- 4,205	98,31,000
68	00	01			4,63,160				4,63,160	1,000
Total 1 NULL:					4,63,160				4,63,160	1,000
11					44,314	54,100		54,100	98,414	2,00,000
Total 11 NULL:					44,314	54,100		54,100	98,414	2,00,000
13					76,544	4,244		4,244	80,788	5,00,000
Total 13 NULL:					76,544	4,244		4,244	80,788	5,00,000
29										

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	00		46,670	33,194			33,194	79,864	1,00,000
Total 29 NULL:						46,670	33,194			33,194	79,864	1,00,000
41						4,50,000					4,50,000	6,00,000
Total 41 NULL:						4,50,000					4,50,000	6,00,000
Total 0 NULL:						10,80,688	91,538			91,538	11,72,226	14,01,000
60 01						76,24,469	8,23,712			8,23,712	84,48,181	1,43,06,000
Total 1 :						76,24,469	8,23,712			8,23,712	84,48,181	1,43,06,000
06						82,749					82,749	4,33,000
Total 6 :						82,749					82,749	4,33,000
07						19,776					19,776	32,52,000
Total 7 :						19,776					19,776	32,52,000
11						62,538	72,799			72,799	1,35,337	1,88,000
Total 11 :						62,538	72,799			72,799	1,35,337	1,88,000
13						97,882	78,408			78,408	1,76,290	4,00,000
Total 13 :						97,882	78,408			78,408	1,76,290	4,00,000
24						2,18,865					2,18,865	4,35,000
Total 24 :						2,18,865					2,18,865	4,35,000
29						76,282	16,749			16,749	93,031	1,60,000
Total 29 :						76,282	16,749			16,749	93,031	1,60,000
41						2,25,000					2,25,000	3,00,000
Total 41 :						2,25,000					2,25,000	3,00,000
Total 60 North and East:						84,07,561	9,91,668			9,91,668	93,99,229	1,94,74,000
Total 68 Range Office:						94,88,249	10,83,206			10,83,206	1,05,71,455	2,08,75,000
Total 109 District Police:						94,84,044	10,83,206			10,83,206	1,05,67,250	3,07,06,000
114 70 00 01						5,87,54,111	93,00,747			93,00,747	6,80,54,858	10,25,99,000
Total 1 NULL:						5,87,54,111	93,00,747			93,00,747	6,80,54,858	10,25,99,000
02						13,56,044	87,073			87,073	14,43,117	15,65,000
Total 2 NULL:						13,56,044	87,073			87,073	14,43,117	15,65,000
06						18,98,288	1,06,378	-	17,549	88,829	19,87,117	31,02,000
Total 6 NULL:						18,98,288	1,06,378	-	17,549	88,829	19,87,117	31,02,000
07						1,48,72,300					1,48,72,300	1,50,86,000
Total 7 NULL:						1,48,72,300					1,48,72,300	1,50,86,000
11						10,67,989					10,67,989	16,50,000
Total 11 NULL:						10,67,989					10,67,989	16,50,000
13						3,20,270	19,542			19,542	3,39,812	13,74,000
Total 13 NULL:						3,20,270	19,542			19,542	3,39,812	13,74,000
14						8,800					8,800	2,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	114	70	00							
				Total 14 NULL:	8,800				8,800	2,48,000	
			24		6,61,737	1,52,000		1,52,000	8,13,737	17,50,000	
				Total 24 NULL:	6,61,737	1,52,000		1,52,000	8,13,737	17,50,000	
			29		1,52,524	2,400		2,400	1,54,924	20,00,000	
				Total 29 NULL:	1,52,524	2,400		2,400	1,54,924	20,00,000	
				Total 0 NULL:	7,90,92,063	96,68,140	-	17,549	96,50,591	8,87,42,654	12,93,74,000
			Total 70 Police Communication Branch:		7,90,92,063	96,68,140	-	17,549	96,50,591	8,87,42,654	12,93,74,000
			Total 114 Wireless and Computers:		7,90,92,063	96,68,140	-	17,549	96,50,591	8,87,42,654	12,93,74,000
117	74	00	01		77,09,660	11,16,815		11,16,815	88,26,475	1,09,20,000	
				Total 1 NULL:	77,09,660	11,16,815		11,16,815	88,26,475	1,09,20,000	
			02		7,12,661				7,12,661	7,28,000	
				Total 2 NULL:	7,12,661				7,12,661	7,28,000	
			06		36,687				36,687	3,31,000	
				Total 6 NULL:	36,687				36,687	3,31,000	
			07		8,06,364				8,06,364	14,26,000	
				Total 7 NULL:	8,06,364				8,06,364	14,26,000	
			11		2,01,575				2,01,575	2,48,000	
				Total 11 NULL:	2,01,575				2,01,575	2,48,000	
			13		24,181	5,532		5,532	29,713	3,31,000	
				Total 13 NULL:	24,181	5,532		5,532	29,713	3,31,000	
			24			18,090		18,090	18,090	1,00,000	
				Total 24 NULL:		18,090		18,090	18,090	1,00,000	
			49		94,400				94,400	1,70,000	
				Total 49 NULL:	94,400				94,400	1,70,000	
				Total 0 NULL:	95,85,528	11,40,437		11,40,437	1,07,25,965	1,42,54,000	
			Total 74 Check-Posts Administtration(Head Quarter):		95,85,528	11,40,437		11,40,437	1,07,25,965	1,42,54,000	
75	00		01		14,99,39,395	2,17,92,879		2,17,92,879	17,17,32,274	19,88,09,000	
				Total 1 NULL:	14,99,39,395	2,17,92,879		2,17,92,879	17,17,32,274	19,88,09,000	
			06		34,85,746	2,58,605		2,58,605	37,44,351	60,24,000	
				Total 6 NULL:	34,85,746	2,58,605		2,58,605	37,44,351	60,24,000	
			07		2,75,71,207				2,75,71,207	8,88,73,000	
				Total 7 NULL:	2,75,71,207				2,75,71,207	8,88,73,000	
			11		6,32,253	10,910		10,910	6,43,163	10,15,000	
				Total 11 NULL:	6,32,253	10,910		10,910	6,43,163	10,15,000	
			13		5,36,737	6,61,163		6,61,163	11,97,900	20,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	75	00								
					Total 13 NULL:	5,36,737	6,61,163			6,61,163	11,97,900	20,00,000
					14	1,08,619					1,08,619	3,83,000
					Total 14 NULL:	1,08,619					1,08,619	3,83,000
					24	10,22,798	1,23,011			1,23,011	11,45,809	17,12,000
					Total 24 NULL:	10,22,798	1,23,011			1,23,011	11,45,809	17,12,000
					27	9,01,151					9,01,151	15,00,000
					Total 27 NULL:	9,01,151					9,01,151	15,00,000
					29	1,63,847	71,725			71,725	2,35,572	5,00,000
					Total 29 NULL:	1,63,847	71,725			71,725	2,35,572	5,00,000
					41	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 41 NULL:	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 0 NULL:	18,45,11,753	2,29,93,293			2,29,93,293	20,75,05,046	30,11,16,000
					Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	18,45,11,753	2,29,93,293			2,29,93,293	20,75,05,046	30,11,16,000
					Total 117 Internal Security:	19,40,97,281	2,41,33,730			2,41,33,730	21,82,31,011	31,53,70,000
911	00	00	00			- 5,37,590					- 5,37,590	
					Total 0 NULL:	- 5,37,590					- 5,37,590	
					Total 0 NULL:	- 5,37,590					- 5,37,590	
					Total 0 NULL:	- 5,37,590					- 5,37,590	
					Total 911 Deduct Recoveries of Overpayments:	- 5,37,590					- 5,37,590	
					Total 0 NULL:	1,86,73,08,510	23,87,14,812	- 74,115		23,86,40,697	2,10,59,49,207	3,01,97,51,000
					Total 2055 Police:	3,81,06,68,289	49,94,57,572	- 3,34,115		49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 30 Police</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2055	00	115	19	00	81	62,25,000					62,25,000	5,00,00,000
Total 81 NULL:						62,25,000					62,25,000	5,00,00,000
Total 0 NULL:						62,25,000					62,25,000	5,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						62,25,000					62,25,000	5,00,00,000
Total 115 Modernisation of Police Force:						62,25,000					62,25,000	5,00,00,000
Total 0 NULL:						62,25,000					62,25,000	5,00,00,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	61	00	21	7,50,000					7,50,000	6,57,50,000
Total 21 NULL:						7,50,000					7,50,000	6,57,50,000
Total 0 NULL:						7,50,000					7,50,000	6,57,50,000
Total 61 Purchase of Uniform and other items:						7,50,000					7,50,000	6,57,50,000
Total 1 Direction and Administration:						7,50,000					7,50,000	6,57,50,000
108	66	00	01			5,12,42,168	92,66,460			92,66,460	6,05,08,628	9,18,29,000
Total 1 NULL:						5,12,42,168	92,66,460			92,66,460	6,05,08,628	9,18,29,000
02						6,77,768	37,756			37,756	7,15,524	10,73,000
Total 2 NULL:						6,77,768	37,756			37,756	7,15,524	10,73,000
06						6,72,914	13,282			13,282	6,86,196	27,83,000
Total 6 NULL:						6,72,914	13,282			13,282	6,86,196	27,83,000
07						2,18,81,620					2,18,81,620	2,19,91,000
Total 7 NULL:						2,18,81,620					2,18,81,620	2,19,91,000
11						1,30,195					1,30,195	2,63,000
Total 11 NULL:						1,30,195					1,30,195	2,63,000
13						1,01,392	1,15,390			1,15,390	2,16,782	5,23,000
Total 13 NULL:						1,01,392	1,15,390			1,15,390	2,16,782	5,23,000
24						8,80,057	2,87,623			2,87,623	11,67,680	15,50,000
Total 24 NULL:						8,80,057	2,87,623			2,87,623	11,67,680	15,50,000
29						1,07,693					1,07,693	2,10,000
Total 29 NULL:						1,07,693					1,07,693	2,10,000
Total 0 NULL:						7,56,93,807	97,20,511			97,20,511	8,54,14,318	12,02,22,000
Total 66 Traffic Police:						7,56,93,807	97,20,511			97,20,511	8,54,14,318	12,02,22,000
Total 108 State Headquarters Police:						7,56,93,807	97,20,511			97,20,511	8,54,14,318	12,02,22,000
109	00	45	01			19,02,91,115	2,83,65,485			2,83,65,485	21,86,56,600	32,49,98,000
Total 1 :						19,02,91,115	2,83,65,485			2,83,65,485	21,86,56,600	32,49,98,000
02						70,54,296	1,81,024			1,81,024	72,35,320	83,38,000
Total 2 :						70,54,296	1,81,024			1,81,024	72,35,320	83,38,000
06						47,94,229	3,81,311			3,81,311	51,75,540	98,31,000
Total 6 :						47,94,229	3,81,311			3,81,311	51,75,540	98,31,000
07						3,61,45,354					3,61,45,354	4,98,74,000
Total 7 :						3,61,45,354					3,61,45,354	4,98,74,000
11						5,51,893	55,500			55,500	6,07,393	8,50,000
Total 11 :						5,51,893	55,500			55,500	6,07,393	8,50,000
13						3,12,302	44,745			44,745	3,57,047	9,98,000
Total 13 :						3,12,302	44,745			44,745	3,57,047	9,98,000
14						4,10,995					4,10,995	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	45								
					Total 14 :	4,10,995					4,10,995	10,00,000
				24		19,54,225	6,89,487			6,89,487	26,43,712	32,50,000
					Total 24 :	19,54,225	6,89,487			6,89,487	26,43,712	32,50,000
				29		5,39,392	3,02,344			3,02,344	8,41,736	10,00,000
					Total 29 :	5,39,392	3,02,344			3,02,344	8,41,736	10,00,000
				41		2,25,000					2,25,000	3,00,000
					Total 41 :	2,25,000					2,25,000	3,00,000
					Total 45 East District:	24,22,78,801	3,00,19,896			3,00,19,896	27,22,98,697	40,04,39,000
					Total 0 NULL:	24,22,78,801	3,00,19,896			3,00,19,896	27,22,98,697	40,04,39,000
					Total 109 District Police:	24,22,78,801	3,00,19,896			3,00,19,896	27,22,98,697	40,04,39,000
911	00	00	00			- 3,94,465		- 60,000		- 60,000	- 4,54,465	
					Total 0 NULL:	- 3,94,465		- 60,000		- 60,000	- 4,54,465	
					Total 0 NULL:	- 3,94,465		- 60,000		- 60,000	- 4,54,465	
					Total 0 NULL:	- 3,94,465		- 60,000		- 60,000	- 4,54,465	
					Total 911 Deduct Recoveries of Overpayments:	- 3,94,465		- 60,000		- 60,000	- 4,54,465	
					Total 0 NULL:	31,83,28,143	3,97,40,407	- 60,000		3,96,80,407	35,80,08,550	58,64,11,000
					Total 2055 Police:	3,81,06,68,289	49,94,57,572	- 3,34,115		49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 30 Police</div> <div>Parameter : 1 Voted</div>												
2055	00	001	60	00	49	2,43,800					2,43,800	85,00,000
Total 49 NULL:						2,43,800					2,43,800	85,00,000
Total 0 NULL:						2,43,800					2,43,800	85,00,000
Total 60 Director General of Police:						2,43,800					2,43,800	85,00,000
Total 1 Direction and Administration:						2,43,800					2,43,800	85,00,000
109	00	46	01			10,14,50,778	1,73,93,902			1,73,93,902	11,88,44,680	17,12,83,000
Total 1 :						10,14,50,778	1,73,93,902			1,73,93,902	11,88,44,680	17,12,83,000
02						72,12,018	2,02,860			2,02,860	74,14,878	79,69,000
Total 2 :						72,12,018	2,02,860			2,02,860	74,14,878	79,69,000
06						14,31,445	80,429			80,429	15,11,874	51,91,000
Total 6 :						14,31,445	80,429			80,429	15,11,874	51,91,000
07						2,41,89,301					2,41,89,301	2,68,37,000
Total 7 :						2,41,89,301					2,41,89,301	2,68,37,000
11						3,76,911	44,250			44,250	4,21,161	5,90,000
Total 11 :						3,76,911	44,250			44,250	4,21,161	5,90,000
13						3,48,759	45,000			45,000	3,93,759	6,48,000
Total 13 :						3,48,759	45,000			45,000	3,93,759	6,48,000
14						68,067	32,052			32,052	1,00,119	3,18,000
Total 14 :						68,067	32,052			32,052	1,00,119	3,18,000
24						10,06,744	1,67,487			1,67,487	11,74,231	22,50,000
Total 24 :						10,06,744	1,67,487			1,67,487	11,74,231	22,50,000
29						4,42,970	81,411			81,411	5,24,381	8,40,000
Total 29 :						4,42,970	81,411			81,411	5,24,381	8,40,000
41						1,50,000	25,000			25,000	1,75,000	3,00,000
Total 41 :						1,50,000	25,000			25,000	1,75,000	3,00,000
Total 46 West District:						13,66,76,993	1,80,72,391			1,80,72,391	15,47,49,384	21,62,26,000
Total 0 NULL:						13,66,76,993	1,80,72,391			1,80,72,391	15,47,49,384	21,62,26,000
Total 109 District Police:						13,66,76,993	1,80,72,391			1,80,72,391	15,47,49,384	21,62,26,000
911	00	00	00			- 2,09,749					- 2,09,749	
Total 0 NULL:						- 2,09,749					- 2,09,749	
Total 0 NULL:						- 2,09,749					- 2,09,749	
Total 0 NULL:						- 2,09,749					- 2,09,749	
Total 911 Deduct Recoveries of Overpayments:						- 2,09,749					- 2,09,749	
Total 0 NULL:						13,67,11,044	1,80,72,391			1,80,72,391	15,47,83,435	22,47,26,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	- 3,34,115		49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01	7,02,07,674	1,02,45,354			1,02,45,354	8,04,53,028	10,97,10,000
Total 1 :						7,02,07,674	1,02,45,354			1,02,45,354	8,04,53,028	10,97,10,000
02						42,79,050	64,756			64,756	43,43,806	44,71,000
Total 2 :						42,79,050	64,756			64,756	43,43,806	44,71,000
06						4,31,854	80,466			80,466	5,12,320	33,25,000
Total 6 :						4,31,854	80,466			80,466	5,12,320	33,25,000
07						18,08,624					18,08,624	1,67,95,000
Total 7 :						18,08,624					18,08,624	1,67,95,000
11						3,10,864	14,376			14,376	3,25,240	7,43,000
Total 11 :						3,10,864	14,376			14,376	3,25,240	7,43,000
13						1,04,682	1,89,225			1,89,225	2,93,907	11,98,000
Total 13 :						1,04,682	1,89,225			1,89,225	2,93,907	11,98,000
14						49,000	9,500			9,500	58,500	2,07,000
Total 14 :						49,000	9,500			9,500	58,500	2,07,000
24						8,45,281	2,69,392			2,69,392	11,14,673	18,00,000
Total 24 :						8,45,281	2,69,392			2,69,392	11,14,673	18,00,000
29						1,79,615	83,392			83,392	2,63,007	6,00,000
Total 29 :						1,79,615	83,392			83,392	2,63,007	6,00,000
41						1,50,000	75,000			75,000	2,25,000	3,00,000
Total 41 :						1,50,000	75,000			75,000	2,25,000	3,00,000
Total 47 North District:						7,83,66,644	1,10,31,461			1,10,31,461	8,93,98,105	13,91,49,000
Total 0 NULL:						7,83,66,644	1,10,31,461			1,10,31,461	8,93,98,105	13,91,49,000
Total 109 District Police:						7,83,66,644	1,10,31,461			1,10,31,461	8,93,98,105	13,91,49,000
911	00	00	00			- 14,745					- 14,745	
Total 0 NULL:						- 14,745					- 14,745	
Total 0 NULL:						- 14,745					- 14,745	
Total 0 NULL:						- 14,745					- 14,745	
Total 911 Deduct Recoveries of Overpayments:						- 14,745					- 14,745	
Total 0 NULL:						7,83,51,899	1,10,31,461			1,10,31,461	8,93,83,360	13,91,49,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	- 3,34,115		49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	27		3,13,854			3,13,854	3,13,854	1,00,00,000
Total 27 NULL:							3,13,854			3,13,854	3,13,854	1,00,00,000
Total 0 NULL:							3,13,854			3,13,854	3,13,854	1,00,00,000
Total 60 Director General of Police:							3,13,854			3,13,854	3,13,854	1,00,00,000
Total 1 Direction and Administration:							3,13,854			3,13,854	3,13,854	1,00,00,000
104	65	00	01			40,59,41,347	5,09,62,798			5,09,62,798	45,69,04,145	50,35,28,000
Total 1 NULL:						40,59,41,347	5,09,62,798			5,09,62,798	45,69,04,145	50,35,28,000
			02			2,38,500	10,500			10,500	2,49,000	7,86,000
Total 2 NULL:						2,38,500	10,500			10,500	2,49,000	7,86,000
			06			69,94,300	15,32,915			15,32,915	85,27,215	1,52,44,000
Total 6 NULL:						69,94,300	15,32,915			15,32,915	85,27,215	1,52,44,000
			07			65,10,939					65,10,939	10,21,08,000
Total 7 NULL:						65,10,939					65,10,939	10,21,08,000
			11			28,62,786	10,300			10,300	28,73,086	79,00,000
Total 11 NULL:						28,62,786	10,300			10,300	28,73,086	79,00,000
			13			6,59,420	3,15,733			3,15,733	9,75,153	15,98,000
Total 13 NULL:						6,59,420	3,15,733			3,15,733	9,75,153	15,98,000
			24			7,21,755	10,854			10,854	7,32,609	20,00,000
Total 24 NULL:						7,21,755	10,854			10,854	7,32,609	20,00,000
			29			3,41,699	800			800	3,42,499	10,00,000
Total 29 NULL:						3,41,699	800			800	3,42,499	10,00,000
Total 0 NULL:						42,42,70,746	5,28,43,900			5,28,43,900	47,71,14,646	63,41,64,000
Total 65 India Reserve Battalion:						42,42,70,746	5,28,43,900			5,28,43,900	47,71,14,646	63,41,64,000
66	00	01				27,56,57,913	3,33,14,452			3,33,14,452	30,89,72,365	36,24,54,000
Total 1 NULL:						27,56,57,913	3,33,14,452			3,33,14,452	30,89,72,365	36,24,54,000
			02			2,35,758	30,008			30,008	2,65,766	3,92,000
Total 2 NULL:						2,35,758	30,008			30,008	2,65,766	3,92,000
			06			64,27,111	1,81,586			1,81,586	66,08,697	1,09,83,000
Total 6 NULL:						64,27,111	1,81,586			1,81,586	66,08,697	1,09,83,000
			07			48,91,804					48,91,804	6,10,96,000
Total 7 NULL:						48,91,804					48,91,804	6,10,96,000
			11			26,13,322	11,51,700			11,51,700	37,65,022	79,00,000
Total 11 NULL:						26,13,322	11,51,700			11,51,700	37,65,022	79,00,000
			13			2,37,365	98,945			98,945	3,36,310	15,99,000
Total 13 NULL:						2,37,365	98,945			98,945	3,36,310	15,99,000
			24			17,27,429	1,06,800			1,06,800	18,34,229	28,88,000
Total 24 NULL:						17,27,429	1,06,800			1,06,800	18,34,229	28,88,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	66	00	29	5,19,835	44,616			44,616	5,64,451	12,20,000
Total 29 NULL:						5,19,835	44,616			44,616	5,64,451	12,20,000
Total 0 NULL:						29,23,10,537	3,49,28,107			3,49,28,107	32,72,38,644	44,85,32,000
Total 66 India Reserve Battalion (2nd IRBn):						29,23,10,537	3,49,28,107			3,49,28,107	32,72,38,644	44,85,32,000
Total 104 Special Police:						71,65,81,283	8,77,72,007			8,77,72,007	80,43,53,290	1,08,26,96,000
109	00	48	01			26,16,94,731	4,01,99,898			4,01,99,898	30,18,94,629	39,27,09,000
				Total 1 :		26,16,94,731	4,01,99,898			4,01,99,898	30,18,94,629	39,27,09,000
				02		1,03,33,328	2,63,268			2,63,268	1,05,96,596	1,07,79,000
				Total 2 :		1,03,33,328	2,63,268			2,63,268	1,05,96,596	1,07,79,000
				06		43,33,975	5,15,737			5,15,737	48,49,712	1,18,92,000
				Total 6 :		43,33,975	5,15,737			5,15,737	48,49,712	1,18,92,000
				07		4,17,01,289					4,17,01,289	6,14,25,000
				Total 7 :		4,17,01,289					4,17,01,289	6,14,25,000
				11		3,20,495	2,12,873			2,12,873	5,33,368	13,75,000
				Total 11 :		3,20,495	2,12,873			2,12,873	5,33,368	13,75,000
				13		6,98,280	58,990			58,990	7,57,270	13,23,000
				Total 13 :		6,98,280	58,990			58,990	7,57,270	13,23,000
				14		1,61,521					1,61,521	4,13,000
				Total 14 :		1,61,521					1,61,521	4,13,000
				24		20,15,853	3,41,643			3,41,643	23,57,496	37,00,000
				Total 24 :		20,15,853	3,41,643			3,41,643	23,57,496	37,00,000
				29		3,23,182	54,992			54,992	3,78,174	15,60,000
				Total 29 :		3,23,182	54,992			54,992	3,78,174	15,60,000
				41		1,87,000					1,87,000	3,00,000
				Total 41 :		1,87,000					1,87,000	3,00,000
				Total 48 South District:		32,17,69,654	4,16,47,401			4,16,47,401	36,34,17,055	48,54,76,000
				Total 0 NULL:		32,17,69,654	4,16,47,401			4,16,47,401	36,34,17,055	48,54,76,000
68	61		61	11		42,000	30,980			30,980	72,980	1,88,000
				Total 11 :		42,000	30,980			30,980	72,980	1,88,000
				13		76,699	88,993			88,993	1,65,692	4,00,000
				Total 13 :		76,699	88,993			88,993	1,65,692	4,00,000
				24		1,57,670	18,100			18,100	1,75,770	2,15,000
				Total 24 :		1,57,670	18,100			18,100	1,75,770	2,15,000
				29			30,238			30,238	30,238	70,000
				Total 29 :			30,238			30,238	30,238	70,000
				41		1,87,000	1,13,000			1,13,000	3,00,000	3,00,000
				Total 41 :		1,87,000	1,13,000			1,13,000	3,00,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	68	61		Total 61 South and West:	4,63,369	2,81,311		2,81,311	7,44,680	11,73,000	
						Total 68 Range Office:	4,63,369	2,81,311		2,81,311	7,44,680	11,73,000	
						Total 109 District Police:	32,22,33,023	4,19,28,712		4,19,28,712	36,41,61,735	48,66,49,000	
	911	00	00	00		-	2,00,000	-	2,00,000	-	2,00,000	-	4,00,000
						Total 0 NULL:	-	2,00,000	-	2,00,000	-	4,00,000	
						Total 0 NULL:	-	2,00,000	-	2,00,000	-	4,00,000	
						Total 0 NULL:	-	2,00,000	-	2,00,000	-	4,00,000	
						Total 0 NULL:	-	2,00,000	-	2,00,000	-	4,00,000	
						Total 911 Deduct Recoveries of Overpayments:	-	2,00,000	-	2,00,000	-	4,00,000	
						Total 0 NULL:	1,03,86,14,306	13,00,14,573	-	2,00,000	1,16,84,28,879	1,57,93,45,000	
						Total 2055 Police:	3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	18,83,26,238	1,47,81,033			1,47,81,033	20,31,07,271	26,93,31,000
Total 1 :						18,83,26,238	1,47,81,033			1,47,81,033	20,31,07,271	26,93,31,000
02						59,14,282	1,63,829			1,63,829	60,78,111	76,25,000
Total 2 :						59,14,282	1,63,829			1,63,829	60,78,111	76,25,000
06						22,80,795	1,49,020			1,49,020	24,29,815	81,53,000
Total 6 :						22,80,795	1,49,020			1,49,020	24,29,815	81,53,000
07						92,44,082	1,09,34,107			1,09,34,107	2,01,78,189	4,13,22,000
Total 7 :						92,44,082	1,09,34,107			1,09,34,107	2,01,78,189	4,13,22,000
11						5,39,720					5,39,720	8,50,000
Total 11 :						5,39,720					5,39,720	8,50,000
13						2,92,064	5,23,185			5,23,185	8,15,249	9,99,000
Total 13 :						2,92,064	5,23,185			5,23,185	8,15,249	9,99,000
14						2,04,720					2,04,720	6,50,000
Total 14 :						2,04,720					2,04,720	6,50,000
24						12,91,528	87,593			87,593	13,79,121	20,00,000
Total 24 :						12,91,528	87,593			87,593	13,79,121	20,00,000
29						1,21,243	1,86,467			1,86,467	3,07,710	5,00,000
Total 29 :						1,21,243	1,86,467			1,86,467	3,07,710	5,00,000
41						1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
Total 49 Pakyong District:						20,83,64,672	2,68,25,234			2,68,25,234	23,51,89,906	33,17,30,000
Total 0 NULL:						20,83,64,672	2,68,25,234			2,68,25,234	23,51,89,906	33,17,30,000
Total 109 District Police:						20,83,64,672	2,68,25,234			2,68,25,234	23,51,89,906	33,17,30,000
Total 0 NULL:						20,83,64,672	2,68,25,234			2,68,25,234	23,51,89,906	33,17,30,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	50	01	11,44,26,318	2,55,25,361			2,55,25,361	13,99,51,679	19,58,27,000
Total 1 :						11,44,26,318	2,55,25,361			2,55,25,361	13,99,51,679	19,58,27,000
02						79,61,289	2,11,441			2,11,441	81,72,730	95,32,000
Total 2 :						79,61,289	2,11,441			2,11,441	81,72,730	95,32,000
06						19,73,068	3,62,206			3,62,206	23,35,274	59,35,000
Total 6 :						19,73,068	3,62,206			3,62,206	23,35,274	59,35,000
07						2,05,37,929					2,05,37,929	3,07,43,000
Total 7 :						2,05,37,929					2,05,37,929	3,07,43,000
11						2,15,675	32,324			32,324	2,47,999	5,90,000
Total 11 :						2,15,675	32,324			32,324	2,47,999	5,90,000
13						2,76,392	2,36,905			2,36,905	5,13,297	6,48,000
Total 13 :						2,76,392	2,36,905			2,36,905	5,13,297	6,48,000
14						99,990					99,990	3,18,000
Total 14 :						99,990					99,990	3,18,000
24						7,70,622	1,32,927			1,32,927	9,03,549	14,00,000
Total 24 :						7,70,622	1,32,927			1,32,927	9,03,549	14,00,000
29						2,17,382	55,188			55,188	2,72,570	5,20,000
Total 29 :						2,17,382	55,188			55,188	2,72,570	5,20,000
41						1,50,000	25,000			25,000	1,75,000	3,00,000
Total 41 :						1,50,000	25,000			25,000	1,75,000	3,00,000
Total 50 Soreng District:						14,66,28,665	2,65,81,352			2,65,81,352	17,32,10,017	24,58,13,000
Total 0 NULL:						14,66,28,665	2,65,81,352			2,65,81,352	17,32,10,017	24,58,13,000
Total 109 District Police:						14,66,28,665	2,65,81,352			2,65,81,352	17,32,10,017	24,58,13,000
Total 0 NULL:						14,66,28,665	2,65,81,352			2,65,81,352	17,32,10,017	24,58,13,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 30 Police</div> <div>Parameter : 1 Voted</div>												
2055	00	115	19	00	82		6,95,869			6,95,869	6,95,869	50,00,000
Total 82 NULL:							6,95,869			6,95,869	6,95,869	50,00,000
Total 0 NULL:							6,95,869			6,95,869	6,95,869	50,00,000
Total 19 National Scheme for Modernization of Police and other forces:							6,95,869			6,95,869	6,95,869	50,00,000
Total 115 Modernisation of Police Force:							6,95,869			6,95,869	6,95,869	50,00,000
Total 0 NULL:							6,95,869			6,95,869	6,95,869	50,00,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81		62,62,831			62,62,831	62,62,831	5,00,00,000
Total 81 NULL:							62,62,831			62,62,831	62,62,831	5,00,00,000
Total 0 NULL:							62,62,831			62,62,831	62,62,831	5,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:							62,62,831			62,62,831	62,62,831	5,00,00,000
Total 115 Modernisation of Police Force:							62,62,831			62,62,831	62,62,831	5,00,00,000
Total 0 NULL:							62,62,831			62,62,831	62,62,831	5,00,00,000
Total 2055 Police:						3,81,06,68,289	49,94,57,572	-	3,34,115	49,91,23,457	4,30,97,91,746	6,24,87,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	61	00 01	5,15,84,268	63,87,044			63,87,044	5,79,71,312	6,66,90,000		
Total 1 NULL:					5,15,84,268	63,87,044			63,87,044	5,79,71,312	6,66,90,000		
02					12,85,878	1,25,965			1,25,965	14,11,843	16,11,000		
Total 2 NULL:					12,85,878	1,25,965			1,25,965	14,11,843	16,11,000		
06					12,19,371	1,45,224			1,45,224	13,64,595	20,21,000		
Total 6 NULL:					12,19,371	1,45,224			1,45,224	13,64,595	20,21,000		
07					15,26,362					15,26,362	1,05,64,000		
Total 7 NULL:					15,26,362					15,26,362	1,05,64,000		
11					45,305	85,232			85,232	1,30,537	2,00,000		
Total 11 NULL:					45,305	85,232			85,232	1,30,537	2,00,000		
13					5,54,191	2,03,609			2,03,609	7,57,800	66,98,000		
Total 13 NULL:					5,54,191	2,03,609			2,03,609	7,57,800	66,98,000		
24					11,02,438	1,82,364			1,82,364	12,84,802	5,00,000		
Total 24 NULL:					11,02,438	1,82,364			1,82,364	12,84,802	5,00,000		
29					1,68,992					1,68,992	3,00,000		
Total 29 NULL:					1,68,992					1,68,992	3,00,000		
49					51,34,188	4,37,085			4,37,085	55,71,273	1,42,25,000		
Total 49 NULL:					51,34,188	4,37,085			4,37,085	55,71,273	1,42,25,000		
Total 0 NULL:					6,26,20,993	75,66,523			75,66,523	7,01,87,516	10,28,09,000		
Total 61 State Jail, Rongnek:					6,26,20,993	75,66,523			75,66,523	7,01,87,516	10,28,09,000		
Total 1 Direction and Administration:					6,26,20,993	75,66,523			75,66,523	7,01,87,516	10,28,09,000		
102	61	00	21	-	1,66,745	-	40,000	-	40,000	-	2,06,745	5,00,000	
Total 21 NULL:					-	1,66,745	-	40,000	-	40,000	-	2,06,745	5,00,000
Total 0 NULL:					-	1,66,745	-	40,000	-	40,000	-	2,06,745	5,00,000
Total 61 State Jail, Rongnek:					-	1,66,745	-	40,000	-	40,000	-	2,06,745	5,00,000
Total 102 Jail manufactures:					-	1,66,745	-	40,000	-	40,000	-	2,06,745	5,00,000
911	00	00	00	-	41,998					-	41,998		
Total 0 NULL:					-	41,998				-	41,998		
Total 0 NULL:					-	41,998				-	41,998		
Total 0 NULL:					-	41,998				-	41,998		
Total 911 Deduct Recoveries of Overpayments:					-	41,998				-	41,998		
Total 0 NULL:					6,24,12,250	75,66,523	-	40,000		75,26,523	6,99,38,773	10,33,09,000	
Total 2056 Jails:					8,59,71,683	1,07,01,282	-	88,260		1,06,13,022	9,65,84,705	14,20,94,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 14 Home														
Parameter : 1 Voted														
2056	00	102	61	00	21	-	1,49,300	-	48,260	-	48,260	-	1,97,560	5,00,000
Total 21 NULL:						-	1,49,300	-	48,260	-	48,260	-	1,97,560	5,00,000
Total 0 NULL:						-	1,49,300	-	48,260	-	48,260	-	1,97,560	5,00,000
Total 61 State Jail, Rongnek:						-	1,49,300	-	48,260	-	48,260	-	1,97,560	5,00,000
Total 102 Jail manufactures:						-	1,49,300	-	48,260	-	48,260	-	1,97,560	5,00,000
Total 0 NULL:						-	1,49,300	-	48,260	-	48,260	-	1,97,560	5,00,000
Total 2056 Jails:						8,59,71,683	1,07,01,282	-	88,260	1,06,13,022	9,65,84,705	14,20,94,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	1,86,91,232	27,92,331			27,92,331	2,14,83,563	2,44,58,000
Total 1 NULL:						1,86,91,232	27,92,331			27,92,331	2,14,83,563	2,44,58,000
02						11,77,288	18,878			18,878	11,96,166	12,01,000
Total 2 NULL:						11,77,288	18,878			18,878	11,96,166	12,01,000
06						91,383					91,383	7,42,000
Total 6 NULL:						91,383					91,383	7,42,000
07						5,44,173					5,44,173	38,31,000
Total 7 NULL:						5,44,173					5,44,173	38,31,000
11						91,791					91,791	2,00,000
Total 11 NULL:						91,791					91,791	2,00,000
13						1,01,517	1,14,446			1,14,446	2,15,963	11,99,000
Total 13 NULL:						1,01,517	1,14,446			1,14,446	2,15,963	11,99,000
24						4,75,990	1,18,974			1,18,974	5,94,964	11,94,000
Total 24 NULL:						4,75,990	1,18,974			1,18,974	5,94,964	11,94,000
29						1,06,993	21,830			21,830	1,28,823	1,50,000
Total 29 NULL:						1,06,993	21,830			21,830	1,28,823	1,50,000
49						24,28,366	68,300			68,300	24,96,666	53,10,000
Total 49 NULL:						24,28,366	68,300			68,300	24,96,666	53,10,000
Total 0 NULL:						2,37,08,733	31,34,759			31,34,759	2,68,43,492	3,82,85,000
Total 63 Sub-Jail Namchi:						2,37,08,733	31,34,759			31,34,759	2,68,43,492	3,82,85,000
Total 1 Direction and Administration:						2,37,08,733	31,34,759			31,34,759	2,68,43,492	3,82,85,000
Total 0 NULL:						2,37,08,733	31,34,759			31,34,759	2,68,43,492	3,82,85,000
Total 2056 Jails:						8,59,71,683	1,07,01,282	-	88,260	1,06,13,022	9,65,84,705	14,20,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	7,37,08,526	93,23,073			93,23,073	8,30,31,599	10,50,00,000
Total 1 NULL:						7,37,08,526	93,23,073			93,23,073	8,30,31,599	10,50,00,000
02						57,12,036	6,39,860			6,39,860	63,51,896	98,80,000
Total 2 NULL:						57,12,036	6,39,860			6,39,860	63,51,896	98,80,000
06						8,16,040					8,16,040	31,82,000
Total 6 NULL:						8,16,040					8,16,040	31,82,000
11						1,02,377	9,690			9,690	1,12,067	3,00,000
Total 11 NULL:						1,02,377	9,690			9,690	1,12,067	3,00,000
13						5,35,439					5,35,439	19,99,000
Total 13 NULL:						5,35,439					5,35,439	19,99,000
19						11,61,068					11,61,068	15,00,000
Total 19 NULL:						11,61,068					11,61,068	15,00,000
21						1,29,59,739					1,29,59,739	3,00,00,000
Total 21 NULL:						1,29,59,739					1,29,59,739	3,00,00,000
24						3,81,764					3,81,764	7,00,000
Total 24 NULL:						3,81,764					3,81,764	7,00,000
27						5,13,300					5,13,300	25,00,000
Total 27 NULL:						5,13,300					5,13,300	25,00,000
29						45,34,890	22,532			22,532	45,57,422	50,00,000
Total 29 NULL:						45,34,890	22,532			22,532	45,57,422	50,00,000
49						7,45,053					7,45,053	24,53,000
Total 49 NULL:						7,45,053					7,45,053	24,53,000
Total 0 NULL:						10,11,70,232	99,95,155			99,95,155	11,11,65,387	16,25,14,000
Total 60 Sikkim Government Press, Gangtok:						10,11,70,232	99,95,155			99,95,155	11,11,65,387	16,25,14,000
Total 103 Government Presses:						10,11,70,232	99,95,155			99,95,155	11,11,65,387	16,25,14,000
Total 0 NULL:						10,11,70,232	99,95,155			99,95,155	11,11,65,387	16,25,14,000
Total 2058 Stationery and Printing:						10,11,70,232	99,95,155			99,95,155	11,11,65,387	16,25,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 3 Buildings And Housing										
Parameter : 1 Voted										
2059	80	001	61	44	01					
					Total 1 :					
					02					
					Total 2 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					24					
					Total 24 :					
					29					
					Total 29 :					
					49					
					Total 49 :					
					Total 44 Head Quarter Establishment:					
					Total 61 Chief Engineer (Buildings) Establishment:					
					Total 1 Direction and Administration:					
					Total 80 General:					
					Total 2059 Public Works:					
Grant : 14 Home										
Parameter : 1 Voted										
2059	01	053	59	00	29					
					Total 29 NULL:					
					Total 0 NULL:					
					Total 59 Home Department:					
					Total 53 Maintenance and Repairs:					
					Total 1 Office Buildings:					
					Total 2059 Public Works:					
Grant : 30 Police										
Parameter : 1 Voted										
2059	01	053	61	82	27					
					Total 27 :					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	Total 82 Maintenance & repairs of Office Buildings:	97,480					97,480	30,00,000
Total 61 Other Maintenance Expenditure:						97,480					97,480	30,00,000
Total 53 Maintenance and Repairs:						97,480					97,480	30,00,000
Total 1 Office Buildings:						97,480					97,480	30,00,000
Total 2059 Public Works:						25,94,11,173	6,02,71,070	-	14,292	6,02,56,778	31,96,67,951	50,60,66,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	61	68	21	1,80,349	31,913			31,913	2,12,262	8,00,000
Total 21 :						1,80,349	31,913			31,913	2,12,262	8,00,000
27						1,88,682	13,950			13,950	2,02,632	7,49,000
Total 27 :						1,88,682	13,950			13,950	2,02,632	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						3,69,031	45,863			45,863	4,14,894	15,49,000
Total 61 Other Maintenance Expenditure:						3,69,031	45,863			45,863	4,14,894	15,49,000
Total 53 Maintenance and Repairs:						3,69,031	45,863			45,863	4,14,894	15,49,000
Total 60 Other Buildings:						3,69,031	45,863			45,863	4,14,894	15,49,000
Total 2059 Public Works:						25,94,11,173	6,02,71,070	-	14,292	6,02,56,778	31,96,67,951	50,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01	96,28,043	17,25,546			17,25,546	1,13,53,589	1,62,05,000
Total 1 :						96,28,043	17,25,546			17,25,546	1,13,53,589	1,62,05,000
06						1,07,747					1,07,747	4,91,000
Total 6 :						1,07,747					1,07,747	4,91,000
07						2,47,548					2,47,548	22,30,000
Total 7 :						2,47,548					2,47,548	22,30,000
11						53,800					53,800	54,000
Total 11 :						53,800					53,800	54,000
13						2,33,379					2,33,379	2,77,000
Total 13 :						2,33,379					2,33,379	2,77,000
24						1,28,000					1,28,000	1,000
Total 24 :						1,28,000					1,28,000	1,000
Total 46 West District:						1,03,98,517	17,25,546			17,25,546	1,21,24,063	1,92,58,000
50					01	14,80,753					14,80,753	1,91,37,000
Total 1 :						14,80,753					14,80,753	1,91,37,000
Total 50 Soreng District:						14,80,753					14,80,753	1,91,37,000
Total 61 Chief Engineer (Buildings) Establishment:						1,18,79,270	17,25,546			17,25,546	1,36,04,816	3,83,95,000
Total 1 Direction and Administration:						1,18,79,270	17,25,546			17,25,546	1,36,04,816	3,83,95,000
Total 80 General:						1,18,79,270	17,25,546			17,25,546	1,36,04,816	3,83,95,000
Total 2059 Public Works:						25,94,11,173	6,02,71,070	-	14,292	6,02,56,778	31,96,67,951	50,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	47	01	54,43,391	21,48,791			21,48,791	75,92,182	1,08,67,000
Total 1 :						54,43,391	21,48,791			21,48,791	75,92,182	1,08,67,000
02						15,08,900	3,06,000			3,06,000	18,14,900	20,85,000
Total 2 :						15,08,900	3,06,000			3,06,000	18,14,900	20,85,000
06						40,054					40,054	3,29,000
Total 6 :						40,054					40,054	3,29,000
07						1,54,289					1,54,289	16,54,000
Total 7 :						1,54,289					1,54,289	16,54,000
11						49,600					49,600	50,000
Total 11 :						49,600					49,600	50,000
13						1,14,271					1,14,271	1,39,000
Total 13 :						1,14,271					1,14,271	1,39,000
24						63,554					63,554	1,000
Total 24 :						63,554					63,554	1,000
29						28,927					28,927	1,000
Total 29 :						28,927					28,927	1,000
Total 47 North District:						74,02,986	24,54,791			24,54,791	98,57,777	1,51,26,000
Total 61 Chief Engineer (Buildings) Establishment:						74,02,986	24,54,791			24,54,791	98,57,777	1,51,26,000
Total 1 Direction and Administration:						74,02,986	24,54,791			24,54,791	98,57,777	1,51,26,000
Total 80 General:						74,02,986	24,54,791			24,54,791	98,57,777	1,51,26,000
Total 2059 Public Works:						25,94,11,173	6,02,71,070	-	14,292	6,02,56,778	31,96,67,951	50,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 3 Buildings And Housing</div> <div>Parameter : 1 Voted</div>												
2059	80	001	61	48	01	3,83,43,844	30,28,234			30,28,234	4,13,72,078	5,75,27,000
Total 1 :						3,83,43,844	30,28,234			30,28,234	4,13,72,078	5,75,27,000
02						77,56,265	9,31,000			9,31,000	86,87,265	1,25,27,000
Total 2 :						77,56,265	9,31,000			9,31,000	86,87,265	1,25,27,000
06						10,03,673	1,79,772			1,79,772	11,83,445	17,43,000
Total 6 :						10,03,673	1,79,772			1,79,772	11,83,445	17,43,000
07						4,97,480	22,00,404			22,00,404	26,97,884	79,48,000
Total 7 :						4,97,480	22,00,404			22,00,404	26,97,884	79,48,000
11						1,07,550					1,07,550	1,44,000
Total 11 :						1,07,550					1,07,550	1,44,000
13						2,14,586					2,14,586	6,09,000
Total 13 :						2,14,586					2,14,586	6,09,000
Total 48 South District:						4,79,23,398	63,39,410			63,39,410	5,42,62,808	8,04,98,000
Total 61 Chief Engineer (Buildings) Establishment:						4,79,23,398	63,39,410			63,39,410	5,42,62,808	8,04,98,000
Total 1 Direction and Administration:						4,79,23,398	63,39,410			63,39,410	5,42,62,808	8,04,98,000
Total 80 General:						4,79,23,398	63,39,410			63,39,410	5,42,62,808	8,04,98,000
Total 2059 Public Works:						25,94,11,173	6,02,71,070	-	14,292	6,02,56,778	31,96,67,951	50,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	50	01	1,21,44,400	18,97,613	-	14,292	18,83,321	1,40,27,721	1,91,37,000
Total 1 :						1,21,44,400	18,97,613	-	14,292	18,83,321	1,40,27,721	1,91,37,000
06						2,41,232					2,41,232	5,80,000
Total 6 :						2,41,232					2,41,232	5,80,000
07						3,48,394					3,48,394	30,84,000
Total 7 :						3,48,394					3,48,394	30,84,000
11						39,450	10,245			10,245	49,695	1,000
Total 11 :						39,450	10,245			10,245	49,695	1,000
13						44,015	25,000			25,000	69,015	1,000
Total 13 :						44,015	25,000			25,000	69,015	1,000
24						1,27,927					1,27,927	1,000
Total 24 :						1,27,927					1,27,927	1,000
29						38,180	18,380			18,380	56,560	1,000
Total 29 :						38,180	18,380			18,380	56,560	1,000
Total 50 Soreng District:						1,29,83,598	19,51,238	-	14,292	19,36,946	1,49,20,544	2,28,05,000
Total 61 Chief Engineer (Buildings) Establishment:						1,29,83,598	19,51,238	-	14,292	19,36,946	1,49,20,544	2,28,05,000
Total 1 Direction and Administration:						1,29,83,598	19,51,238	-	14,292	19,36,946	1,49,20,544	2,28,05,000
Total 80 General:						1,29,83,598	19,51,238	-	14,292	19,36,946	1,49,20,544	2,28,05,000
Total 2059 Public Works:						25,94,11,173	6,02,71,070	-	14,292	6,02,56,778	31,96,67,951	50,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	3,02,45,431	54,21,166			54,21,166	3,56,66,597	4,87,86,000
Total 1 :						3,02,45,431	54,21,166			54,21,166	3,56,66,597	4,87,86,000
02						18,93,694	4,71,100			4,71,100	23,64,794	30,28,000
Total 2 :						18,93,694	4,71,100			4,71,100	23,64,794	30,28,000
06						9,72,180	1,39,918			1,39,918	11,12,098	11,80,000
Total 6 :						9,72,180	1,39,918			1,39,918	11,12,098	11,80,000
07						9,85,462					9,85,462	78,06,000
Total 7 :						9,85,462					9,85,462	78,06,000
08						1,70,674					1,70,674	2,00,000
Total 8 :						1,70,674					1,70,674	2,00,000
11						25,300	39,590			39,590	64,890	10,00,000
Total 11 :						25,300	39,590			39,590	64,890	10,00,000
13						18,13,100	2,14,806			2,14,806	20,27,906	21,00,000
Total 13 :						18,13,100	2,14,806			2,14,806	20,27,906	21,00,000
16						73,000	2,20,500			2,20,500	2,93,500	3,01,000
Total 16 :						73,000	2,20,500			2,20,500	2,93,500	3,01,000
19						1,22,858					1,22,858	6,01,000
Total 19 :						1,22,858					1,22,858	6,01,000
24						5,17,510	60,730			60,730	5,78,240	10,01,000
Total 24 :						5,17,510	60,730			60,730	5,78,240	10,01,000
29						4,79,286	65,295			65,295	5,44,581	6,51,000
Total 29 :						4,79,286	65,295			65,295	5,44,581	6,51,000
Total 44 Head Office Establishment:						3,72,98,495	66,33,105			66,33,105	4,39,31,600	6,66,54,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						3,72,98,495	66,33,105			66,33,105	4,39,31,600	6,66,54,000
Total 103 Lokayukta/Up-Lokayukta:						3,72,98,495	66,33,105			66,33,105	4,39,31,600	6,66,54,000
911	00	00	00	00		- 1,94,649					- 1,94,649	
Total 0 NULL:						- 1,94,649					- 1,94,649	
Total 0 NULL:						- 1,94,649					- 1,94,649	
Total 0 NULL:						- 1,94,649					- 1,94,649	
Total 911 Deduct Recoveries of Overpayments:						- 1,94,649					- 1,94,649	
Total 0 NULL:						3,71,03,846	66,33,105			66,33,105	4,37,36,951	6,66,54,000
Total 2062 Vigilance:						11,29,12,204	1,59,91,529			1,59,91,529	12,89,03,733	27,19,26,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	6,37,91,672	81,66,979			81,66,979	7,19,58,651	8,72,69,000
Total 1 NULL:						6,37,91,672	81,66,979			81,66,979	7,19,58,651	8,72,69,000
02						61,16,008	8,13,378			8,13,378	69,29,386	94,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00								
					Total 2 NULL:	61,16,008	8,13,378			8,13,378	69,29,386	94,24,000
				06		23,10,445	80,761			80,761	23,91,206	26,08,000
					Total 6 NULL:	23,10,445	80,761			80,761	23,91,206	26,08,000
				07		10,61,625					10,61,625	1,33,02,000
					Total 7 NULL:	10,61,625					10,61,625	1,33,02,000
				11		9,40,932					9,40,932	13,00,000
					Total 11 NULL:	9,40,932					9,40,932	13,00,000
				13		2,81,960	50,109			50,109	3,32,069	8,00,000
					Total 13 NULL:	2,81,960	50,109			50,109	3,32,069	8,00,000
				24		6,22,216	2,29,110			2,29,110	8,51,326	17,50,000
					Total 24 NULL:	6,22,216	2,29,110			2,29,110	8,51,326	17,50,000
				27		49,200					49,200	50,000
					Total 27 NULL:	49,200					49,200	50,000
				29		9,300	18,087			18,087	27,387	8,00,000
					Total 29 NULL:	9,300	18,087			18,087	27,387	8,00,000
				41		7,00,000					7,00,000	7,00,000
					Total 41 NULL:	7,00,000					7,00,000	7,00,000
					Total 0 NULL:	7,58,83,358	93,58,424			93,58,424	8,52,41,782	11,80,03,000
					Total 60 Establishment:	7,58,83,358	93,58,424			93,58,424	8,52,41,782	11,80,03,000
					Total 105 Other Vigilance Agencies:	7,58,83,358	93,58,424			93,58,424	8,52,41,782	11,80,03,000
					Total 0 NULL:	7,58,83,358	93,58,424			93,58,424	8,52,41,782	11,80,03,000
					Total 2062 Vigilance:	11,29,12,204	1,59,91,529			1,59,91,529	12,89,03,733	27,19,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01	-	75,000				-	75,000	8,72,69,000
Total 1 NULL:						-	75,000				-	75,000	8,72,69,000
Total 0 NULL:						-	75,000				-	75,000	8,72,69,000
Total 60 Establishment:						-	75,000				-	75,000	8,72,69,000
Total 105 Other Vigilance Agencies:						-	75,000				-	75,000	8,72,69,000
Total 0 NULL:						-	75,000				-	75,000	8,72,69,000
Total 2062 Vigilance:						11,29,12,204	1,59,91,529			1,59,91,529	12,89,03,733	27,19,26,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	3,32,31,000					3,32,31,000	4,43,08,000
					Total 1 NULL:	3,32,31,000					3,32,31,000	4,43,08,000
					02	4,07,01,500					4,07,01,500	5,42,69,000
					Total 2 NULL:	4,07,01,500					4,07,01,500	5,42,69,000
					06	9,93,500					9,93,500	13,25,000
					Total 6 NULL:	9,93,500					9,93,500	13,25,000
					07	58,40,250					58,40,250	77,87,000
					Total 7 NULL:	58,40,250					58,40,250	77,87,000
					11	11,25,000					11,25,000	15,00,000
					Total 11 NULL:	11,25,000					11,25,000	15,00,000
					13	97,50,000					97,50,000	1,30,00,000
					Total 13 NULL:	97,50,000					97,50,000	1,30,00,000
					24	57,74,250					57,74,250	76,99,000
					Total 24 NULL:	57,74,250					57,74,250	76,99,000
					26	5,25,000					5,25,000	7,00,000
					Total 26 NULL:	5,25,000					5,25,000	7,00,000
					27	33,00,000					33,00,000	44,00,000
					Total 27 NULL:	33,00,000					33,00,000	44,00,000
					49	53,62,500					53,62,500	71,50,000
					Total 49 NULL:	53,62,500					53,62,500	71,50,000
					Total 0 NULL:	10,66,03,000					10,66,03,000	14,21,38,000
					Total 60 Sikkim House, New Delhi:	10,66,03,000					10,66,03,000	14,21,38,000
	61	00			01	22,04,074	2,63,903			2,63,903	24,67,977	31,43,000
					Total 1 NULL:	22,04,074	2,63,903			2,63,903	24,67,977	31,43,000
					02	17,89,378	1,78,422			1,78,422	19,67,800	20,83,000
					Total 2 NULL:	17,89,378	1,78,422			1,78,422	19,67,800	20,83,000
					06	28,878					28,878	95,000
					Total 6 NULL:	28,878					28,878	95,000
					07	42,006					42,006	2,92,000
					Total 7 NULL:	42,006					42,006	2,92,000
					13	16,000					16,000	8,24,000
					Total 13 NULL:	16,000					16,000	8,24,000
					Total 0 NULL:	40,80,336	4,42,325			4,42,325	45,22,661	64,37,000
					Total 61 Sikkim Guest House, Guwahati:	40,80,336	4,42,325			4,42,325	45,22,661	64,37,000
					Total 115 Guest Houses, Government Hostels etc.:	11,06,83,336	4,42,325			4,42,325	11,11,25,661	14,85,75,000
911	00	00	00			- 2,29,292	-	10,48,974		- 10,48,974	- 12,78,266	
					Total 0 NULL:	- 2,29,292	-	10,48,974		- 10,48,974	- 12,78,266	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	00	911	00	00	Total 0 NULL:	-	2,29,292	-	10,48,974	-	10,48,974	-	12,78,266
					Total 0 NULL:	-	2,29,292	-	10,48,974	-	10,48,974	-	12,78,266
					Total 911 Deduct Recoveries of Overpayments:	-	2,29,292	-	10,48,974	-	10,48,974	-	12,78,266
					Total 0 NULL:	11,04,54,044	4,42,325	-	10,48,974	-	6,06,649	10,98,47,395	14,85,75,000
					Total 2070 Other Administrative Services:	32,61,84,203	5,47,06,797	-	10,48,974		5,36,57,823	37,98,42,026	69,80,49,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	31		4,62,647	11,98,162			11,98,162	16,60,809	11,53,000
					Total 31 :		4,62,647	11,98,162			11,98,162	16,60,809	11,53,000
					36		62,11,152	7,73,166			7,73,166	69,84,318	1,89,76,000
					Total 36 :		62,11,152	7,73,166			7,73,166	69,84,318	1,89,76,000
					Total 44 Head Office Establishment:		66,73,799	19,71,328			19,71,328	86,45,127	2,01,29,000
					Total 63 Sikkim State Human Right Commission:		66,73,799	19,71,328			19,71,328	86,45,127	2,01,29,000
					Total 1 Direction and Administration:		66,73,799	19,71,328			19,71,328	86,45,127	2,01,29,000
					Total 0 NULL:		66,73,799	19,71,328			19,71,328	86,45,127	2,01,29,000
					Total 2070 Other Administrative Services:		32,61,84,203	5,47,06,797	-	10,48,974	5,36,57,823	37,98,42,026	69,80,49,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09		45,47,787	1,15,005			1,15,005	46,62,792	80,00,000
					Total 9 :		45,47,787	1,15,005			1,15,005	46,62,792	80,00,000
					Total 60 Training of Probationers:		45,47,787	1,15,005			1,15,005	46,62,792	80,00,000
					61 09		20,00,000					20,00,000	20,00,000
					Total 9 :		20,00,000					20,00,000	20,00,000
					Total 61 State Category Training:		20,00,000					20,00,000	20,00,000
					62 09		14,88,891					14,88,891	50,00,000
					Total 9 :		14,88,891					14,88,891	50,00,000
					Total 62 Training of Officers:		14,88,891					14,88,891	50,00,000
					Total 30 Department of Personnel:		80,36,678	1,15,005			1,15,005	81,51,683	1,50,00,000
					44 00 01		83,63,420	-	1,80,365	-	1,80,365	81,83,055	1,45,89,000
					Total 1 NULL:		83,63,420	-	1,80,365	-	1,80,365	81,83,055	1,45,89,000
					02		5,65,270	62,500			62,500	6,27,770	8,78,000
					Total 2 NULL:		5,65,270	62,500			62,500	6,27,770	8,78,000
					06		2,41,729					2,41,729	4,42,000
					Total 6 NULL:		2,41,729					2,41,729	4,42,000
					07		1,42,993	11,37,632			11,37,632	12,80,625	20,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2070	00	003	44	00								
					Total 7 NULL:	1,42,993	11,37,632			11,37,632	12,80,625	20,47,000
					11	67,255	55,968			55,968	1,23,223	4,00,000
					Total 11 NULL:	67,255	55,968			55,968	1,23,223	4,00,000
					13	1,30,924	6,485			6,485	1,37,409	10,66,000
					Total 13 NULL:	1,30,924	6,485			6,485	1,37,409	10,66,000
					24	21,552	22,464			22,464	44,016	1,000
					Total 24 NULL:	21,552	22,464			22,464	44,016	1,000
					29		3,05,141			3,05,141	3,05,141	65,00,000
					Total 29 NULL:		3,05,141			3,05,141	3,05,141	65,00,000
					Total 0 NULL:	95,33,143	14,09,825			14,09,825	1,09,42,968	2,59,23,000
					Total 44 Accounts and Administrative Training Institute:	95,33,143	14,09,825			14,09,825	1,09,42,968	2,59,23,000
					Total 3 Training:	1,75,69,821	15,24,830			15,24,830	1,90,94,651	4,09,23,000
					Total 0 NULL:	1,75,69,821	15,24,830			15,24,830	1,90,94,651	4,09,23,000
					Total 2070 Other Administrative Services:	32,61,84,203	5,47,06,797	-	10,48,974	5,36,57,823	37,98,42,026	69,80,49,000
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Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	42,76,312	9,01,132			9,01,132	51,77,444	71,92,000
					Total 1 NULL:	42,76,312	9,01,132			9,01,132	51,77,444	71,92,000
					02	18,22,872	2,34,096			2,34,096	20,56,968	32,93,000
					Total 2 NULL:	18,22,872	2,34,096			2,34,096	20,56,968	32,93,000
					06	65,215					65,215	2,18,000
					Total 6 NULL:	65,215					65,215	2,18,000
					07	6,92,202					6,92,202	11,53,000
					Total 7 NULL:	6,92,202					6,92,202	11,53,000
					11	50,640	35,902			35,902	86,542	2,50,000
					Total 11 NULL:	50,640	35,902			35,902	86,542	2,50,000
					13	69,929	1,45,537			1,45,537	2,15,466	3,99,000
					Total 13 NULL:	69,929	1,45,537			1,45,537	2,15,466	3,99,000
					24	2,83,377	57,371			57,371	3,40,748	4,00,000
					Total 24 NULL:	2,83,377	57,371			57,371	3,40,748	4,00,000
					29	37,122	11,244			11,244	48,366	2,00,000
					Total 29 NULL:	37,122	11,244			11,244	48,366	2,00,000
					Total 0 NULL:	72,97,669	13,85,282			13,85,282	86,82,951	1,31,05,000
					Total 60 Establishment:	72,97,669	13,85,282			13,85,282	86,82,951	1,31,05,000
					Total 106 Civil Defence:	72,97,669	13,85,282			13,85,282	86,82,951	1,31,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	107	60	00	01	1,31,86,695	20,65,146	20,65,146	1,52,51,841	2,23,11,000
Total 1 NULL:						1,31,86,695	20,65,146	20,65,146	1,52,51,841	2,23,11,000
				02		6,30,072	60,016	60,016	6,90,088	10,56,000
Total 2 NULL:						6,30,072	60,016	60,016	6,90,088	10,56,000
				06		3,36,115	1,27,561	1,27,561	4,63,676	6,57,000
Total 6 NULL:						3,36,115	1,27,561	1,27,561	4,63,676	6,57,000
				07		23,86,687			23,86,687	30,51,000
Total 7 NULL:						23,86,687			23,86,687	30,51,000
				11		77,238	28,650	28,650	1,05,888	2,50,000
Total 11 NULL:						77,238	28,650	28,650	1,05,888	2,50,000
				13		97,463	29,276	29,276	1,26,739	8,00,000
Total 13 NULL:						97,463	29,276	29,276	1,26,739	8,00,000
				24		2,49,844	32,563	32,563	2,82,407	8,00,000
Total 24 NULL:						2,49,844	32,563	32,563	2,82,407	8,00,000
				29		97,270	54,350	54,350	1,51,620	2,50,000
Total 29 NULL:						97,270	54,350	54,350	1,51,620	2,50,000
Total 0 NULL:						1,70,61,384	23,97,562	23,97,562	1,94,58,946	2,91,75,000
Total 60 Establishment:						1,70,61,384	23,97,562	23,97,562	1,94,58,946	2,91,75,000
Total 107 Home Guards:						1,70,61,384	23,97,562	23,97,562	1,94,58,946	2,91,75,000
108		60	00	01		9,53,38,850	1,31,80,995	1,31,80,995	10,85,19,845	13,41,52,000
Total 1 NULL:						9,53,38,850	1,31,80,995	1,31,80,995	10,85,19,845	13,41,52,000
				02		27,17,563	2,36,158	2,36,158	29,53,721	39,16,000
Total 2 NULL:						27,17,563	2,36,158	2,36,158	29,53,721	39,16,000
				06		29,48,870	2,90,315	2,90,315	32,39,185	40,41,000
Total 6 NULL:						29,48,870	2,90,315	2,90,315	32,39,185	40,41,000
				07		12,99,085			12,99,085	1,64,88,000
Total 7 NULL:						12,99,085			12,99,085	1,64,88,000
				11		5,05,696	75,080	75,080	5,80,776	10,00,000
Total 11 NULL:						5,05,696	75,080	75,080	5,80,776	10,00,000
				13		6,25,472	2,66,702	2,66,702	8,92,174	12,00,000
Total 13 NULL:						6,25,472	2,66,702	2,66,702	8,92,174	12,00,000
				24		20,57,099	3,41,966	3,41,966	23,99,065	50,00,000
Total 24 NULL:						20,57,099	3,41,966	3,41,966	23,99,065	50,00,000
				29		5,40,461	34,000	34,000	5,74,461	15,00,000
Total 29 NULL:						5,40,461	34,000	34,000	5,74,461	15,00,000
Total 0 NULL:						10,60,33,096	1,44,25,216	1,44,25,216	12,04,58,312	16,72,97,000
Total 60 Establishment:						10,60,33,096	1,44,25,216	1,44,25,216	12,04,58,312	16,72,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	Total 108 Fire Protection and Control:			10,60,33,096	1,44,25,216			1,44,25,216	12,04,58,312	16,72,97,000
Total 0 NULL:						13,03,92,149	1,82,08,060			1,82,08,060	14,86,00,209	20,95,77,000
Total 2070 Other Administrative Services:						32,61,84,203	5,47,06,797	-	10,48,974	5,36,57,823	37,98,42,026	69,80,49,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	2,18,03,520	30,68,621			30,68,621	2,48,72,141	2,77,25,000
Total 1 :						2,18,03,520	30,68,621			30,68,621	2,48,72,141	2,77,25,000
02						46,02,424	5,23,417			5,23,417	51,25,841	78,00,000
Total 2 :						46,02,424	5,23,417			5,23,417	51,25,841	78,00,000
06						3,80,565	88,876			88,876	4,69,441	8,40,000
Total 6 :						3,80,565	88,876			88,876	4,69,441	8,40,000
07						2,63,020					2,63,020	38,87,000
Total 7 :						2,63,020					2,63,020	38,87,000
11						1,62,522	46,100			46,100	2,08,622	10,30,000
Total 11 :						1,62,522	46,100			46,100	2,08,622	10,30,000
13						15,66,434	2,69,694			2,69,694	18,36,128	28,00,000
Total 13 :						15,66,434	2,69,694			2,69,694	18,36,128	28,00,000
24						4,21,109	52,139			52,139	4,73,248	5,00,000
Total 24 :						4,21,109	52,139			52,139	4,73,248	5,00,000
Total 44 Head Office Establishment:						2,91,99,594	40,48,847			40,48,847	3,32,48,441	4,45,82,000
Total 64 Skill Development and Entrepreneurship:						2,91,99,594	40,48,847			40,48,847	3,32,48,441	4,45,82,000
Total 1 Direction and Administration:						2,91,99,594	40,48,847			40,48,847	3,32,48,441	4,45,82,000
003	45	00	31	15,00,000							15,00,000	15,00,000
Total 31 NULL:						15,00,000					15,00,000	15,00,000
36						1,39,72,000					1,39,72,000	2,94,43,000
Total 36 NULL:						1,39,72,000					1,39,72,000	2,94,43,000
Total 0 NULL:						1,54,72,000					1,54,72,000	3,09,43,000
Total 45 State Institute of Capacity Building Karfectar:						1,54,72,000					1,54,72,000	3,09,43,000
48	00	11	51,135								51,135	2,20,000
Total 11 NULL:						51,135					51,135	2,20,000
13						2,77,774	1,86,681			1,86,681	4,64,455	11,00,000
Total 13 NULL:						2,77,774	1,86,681			1,86,681	4,64,455	11,00,000
Total 0 NULL:						3,28,909	1,86,681			1,86,681	5,15,590	13,20,000
Total 48 Directorate of Craftsmanship Training & Employment:						3,28,909	1,86,681			1,86,681	5,15,590	13,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 47 Skill Development</div> <div>Parameter : 1 Voted</div>												
2070	00	003	Total 3 Training:			1,58,00,909	1,86,681			1,86,681	1,59,87,590	3,22,63,000
			Total 0 NULL:			4,50,00,503	42,35,528			42,35,528	4,92,36,031	7,68,45,000
			Total 2070 Other Administrative Services:			32,61,84,203	5,47,06,797	-	10,48,974	5,36,57,823	37,98,42,026	69,80,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 47 Skill Development										
Parameter : 5 Centrally Sponsored Scheme										
2070	00	003	51	00	80				93,01,000	2,20,00,000
Total 80 NULL:									93,01,000	2,20,00,000
Total 0 NULL:									93,01,000	2,20,00,000
Total 51 Rural Self Employment Training Institute:									93,01,000	2,20,00,000
52	00		80							
Total 80 NULL:										
Total 0 NULL:										
Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):										
Total 3 Training:										
Total 0 NULL:										
Total 2070 Other Administrative Services:										

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	4,52,16,42,221	57,19,22,071			57,19,22,071	5,09,35,64,292	8,00,00,00,000
Total 4 NULL:						4,52,16,42,221	57,19,22,071			57,19,22,071	5,09,35,64,292	8,00,00,00,000
Total 0 NULL:						4,52,16,42,221	57,19,22,071			57,19,22,071	5,09,35,64,292	8,00,00,00,000
Total 0 NULL:						4,52,16,42,221	57,19,22,071			57,19,22,071	5,09,35,64,292	8,00,00,00,000
Total 101 Superannuation and Retirement Allowances:						4,52,16,42,221	57,19,22,071			57,19,22,071	5,09,35,64,292	8,00,00,00,000
102	00	00	00	04		54,34,82,257	6,05,41,083			6,05,41,083	60,40,23,340	1,85,00,00,000
Total 4 NULL:						54,34,82,257	6,05,41,083			6,05,41,083	60,40,23,340	1,85,00,00,000
Total 0 NULL:						54,34,82,257	6,05,41,083			6,05,41,083	60,40,23,340	1,85,00,00,000
Total 0 NULL:						54,34,82,257	6,05,41,083			6,05,41,083	60,40,23,340	1,85,00,00,000
Total 102 Commuted value of Pension:						54,34,82,257	6,05,41,083			6,05,41,083	60,40,23,340	1,85,00,00,000
104	60	00	00	04		76,08,58,993	9,51,97,997			9,51,97,997	85,60,56,990	2,42,00,00,000
Total 4 NULL:						76,08,58,993	9,51,97,997			9,51,97,997	85,60,56,990	2,42,00,00,000
Total 0 NULL:						76,08,58,993	9,51,97,997			9,51,97,997	85,60,56,990	2,42,00,00,000
Total 60 Payment of Gratuities:						76,08,58,993	9,51,97,997			9,51,97,997	85,60,56,990	2,42,00,00,000
Total 104 Gratuities:						76,08,58,993	9,51,97,997			9,51,97,997	85,60,56,990	2,42,00,00,000
105	00	00	00	04		1,04,02,98,705	13,42,56,581			13,42,56,581	1,17,45,55,286	1,97,00,00,000
Total 4 NULL:						1,04,02,98,705	13,42,56,581			13,42,56,581	1,17,45,55,286	1,97,00,00,000
Total 0 NULL:						1,04,02,98,705	13,42,56,581			13,42,56,581	1,17,45,55,286	1,97,00,00,000
Total 0 NULL:						1,04,02,98,705	13,42,56,581			13,42,56,581	1,17,45,55,286	1,97,00,00,000
Total 105 Family pensions:						1,04,02,98,705	13,42,56,581			13,42,56,581	1,17,45,55,286	1,97,00,00,000
115	00	00	00	04		58,14,49,728	7,25,74,381			7,25,74,381	65,40,24,109	1,72,00,00,000
Total 4 NULL:						58,14,49,728	7,25,74,381			7,25,74,381	65,40,24,109	1,72,00,00,000
Total 0 NULL:						58,14,49,728	7,25,74,381			7,25,74,381	65,40,24,109	1,72,00,00,000
Total 0 NULL:						58,14,49,728	7,25,74,381			7,25,74,381	65,40,24,109	1,72,00,00,000
Total 115 Leave Encashment Benefits:						58,14,49,728	7,25,74,381			7,25,74,381	65,40,24,109	1,72,00,00,000
911	00	00	00	00		- 49,34,797		- 3,20,706		- 3,20,706	- 52,55,503	
Total 0 NULL:						- 49,34,797		- 3,20,706		- 3,20,706	- 52,55,503	
Total 0 NULL:						- 49,34,797		- 3,20,706		- 3,20,706	- 52,55,503	
Total 0 NULL:						- 49,34,797		- 3,20,706		- 3,20,706	- 52,55,503	
Total 911 Deduct Recoveries of Overpayments:						- 49,34,797		- 3,20,706		- 3,20,706	- 52,55,503	
Total 1 Civil:						7,44,27,97,107	93,44,92,113	- 3,20,706		93,41,71,407	8,37,69,68,514	15,96,00,00,000
Total 2071 Pensions and Other Retirement benefits:						7,47,30,35,181	94,31,75,158	- 3,20,706		94,28,54,452	8,41,58,89,633	19,96,23,99,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04	1,29,94,866	63,97,795			63,97,795	1,93,92,661	3,50,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00	00						
Total 4 NULL:				1,29,94,866	63,97,795			63,97,795	1,93,92,661	3,50,27,000
Total 0 NULL:				1,29,94,866	63,97,795			63,97,795	1,93,92,661	3,50,27,000
Total 0 NULL:				1,29,94,866	63,97,795			63,97,795	1,93,92,661	3,50,27,000
Total 106 Pensionary charges in respect of High Court Judges:				1,29,94,866	63,97,795			63,97,795	1,93,92,661	3,50,27,000
Total 1 Civil:				1,29,94,866	63,97,795			63,97,795	1,93,92,661	3,50,27,000
Total 2071 Pensions and Other Retirement benefits:				7,47,30,35,181	94,31,75,158	-	3,20,706	94,28,54,452	8,41,58,89,633	19,96,23,99,000
Grant : 24 Legislature										
Parameter : 1 Voted										
2071	01	111	60	00	04					
Total 4 NULL:				1,77,95,653	22,85,250			22,85,250	2,00,80,903	2,73,72,000
Total 4 NULL:				1,77,95,653	22,85,250			22,85,250	2,00,80,903	2,73,72,000
Total 0 NULL:				1,77,95,653	22,85,250			22,85,250	2,00,80,903	2,73,72,000
Total 60 Ex-Members of State Legislature:				1,77,95,653	22,85,250			22,85,250	2,00,80,903	2,73,72,000
Total 111 Pensions to Legislators:				1,77,95,653	22,85,250			22,85,250	2,00,80,903	2,73,72,000
Total 1 Civil:				1,77,95,653	22,85,250			22,85,250	2,00,80,903	2,73,72,000
Total 2071 Pensions and Other Retirement benefits:				7,47,30,35,181	94,31,75,158	-	3,20,706	94,28,54,452	8,41,58,89,633	19,96,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	80				-	80	1,97,00,00,000
Total 4 NULL:						-	80				-	80	1,97,00,00,000
Total 0 NULL:						-	80				-	80	1,97,00,00,000
Total 0 NULL:						-	80				-	80	1,97,00,00,000
Total 105 Family pensions:						-	80				-	80	1,97,00,00,000
Total 1 Civil:						-	80				-	80	1,97,00,00,000
Total 2071 Pensions and Other Retirement benefits:						7,47,30,35,181	94,31,75,158	-	3,20,706	94,28,54,452	8,41,58,89,633	19,96,23,99,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	60				-	60	1,97,00,00,000
Total 4 NULL:						-	60				-	60	1,97,00,00,000
Total 0 NULL:						-	60				-	60	1,97,00,00,000
Total 0 NULL:						-	60				-	60	1,97,00,00,000
Total 105 Family pensions:						-	60				-	60	1,97,00,00,000
	911	00	00	00		-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 911 Deduct Recoveries of Overpayments:						-	4,30,039				-	4,30,039	
Total 1 Civil:						-	4,30,099				-	4,30,099	1,97,00,00,000
Total 2071 Pensions and Other Retirement benefits:						7,47,30,35,181	94,31,75,158	-	3,20,706		94,28,54,452	8,41,58,89,633	19,96,23,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 10 Finance</div> <div>Parameter : 1 Voted</div>												
2071	01	911	00	00	00	-	1,22,266				-	1,22,266
Total 0 NULL:						-	1,22,266				-	1,22,266
Total 0 NULL:						-	1,22,266				-	1,22,266
Total 0 NULL:						-	1,22,266				-	1,22,266
Total 911 Deduct Recoveries of Overpayments:						-	1,22,266				-	1,22,266
Total 1 Civil:						-	1,22,266				-	1,22,266
Total 2071 Pensions and Other Retirement benefits:						7,47,30,35,181	94,31,75,158	-	3,20,706	94,28,54,452	8,41,58,89,633	19,96,23,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2075	00	103	10	00	01	2,18,41,877	18,93,984	18,93,984	2,37,35,861	2,66,20,000
Total 1 NULL:						2,18,41,877	18,93,984	18,93,984	2,37,35,861	2,66,20,000
02						9,24,978	87,999	87,999	10,12,977	60,09,000
Total 2 NULL:						9,24,978	87,999	87,999	10,12,977	60,09,000
06						2,56,457			2,56,457	8,06,000
Total 6 NULL:						2,56,457			2,56,457	8,06,000
07						17,02,057	8,65,510	8,65,510	25,67,567	35,64,000
Total 7 NULL:						17,02,057	8,65,510	8,65,510	25,67,567	35,64,000
11						2,06,827			2,06,827	5,49,000
Total 11 NULL:						2,06,827			2,06,827	5,49,000
13						1,14,470	55,200	55,200	1,69,670	2,55,000
Total 13 NULL:						1,14,470	55,200	55,200	1,69,670	2,55,000
Total 0 NULL:						2,50,46,666	29,02,693	29,02,693	2,79,49,359	3,78,03,000
Total 10 Finance Department:						2,50,46,666	29,02,693	29,02,693	2,79,49,359	3,78,03,000
Total 103 State Lotteries:						2,50,46,666	29,02,693	29,02,693	2,79,49,359	3,78,03,000
104 10 00 40						1,27,106			1,27,106	1,000
Total 40 NULL:						1,27,106			1,27,106	1,000
Total 0 NULL:						1,27,106			1,27,106	1,000
Total 10 Finance Department:						1,27,106			1,27,106	1,000
Total 104 Pensions and awards in consideration of distinguished services:						1,27,106			1,27,106	1,000
800 00 00 49						1,52,81,000	7,67,000	7,67,000	1,60,48,000	3,39,61,95,000
Total 49 NULL:						1,52,81,000	7,67,000	7,67,000	1,60,48,000	3,39,61,95,000
Total 0 NULL:						1,52,81,000	7,67,000	7,67,000	1,60,48,000	3,39,61,95,000
Total 0 NULL:						1,52,81,000	7,67,000	7,67,000	1,60,48,000	3,39,61,95,000
Total 800 Other expenditure:						1,52,81,000	7,67,000	7,67,000	1,60,48,000	3,39,61,95,000
Total 0 NULL:						4,04,54,772	36,69,693	36,69,693	4,41,24,465	3,43,39,99,000
Total 2075 Miscellaneous General Services:						4,26,69,782	36,69,693	36,69,693	4,63,39,475	3,43,88,99,000
Grant : 14 Home										
Parameter : 1 Voted										
2075	00	104	00	00	05	15,00,000			15,00,000	26,00,000
Total 5 NULL:						15,00,000			15,00,000	26,00,000
40						7,15,010			7,15,010	23,00,000
Total 40 NULL:						7,15,010			7,15,010	23,00,000
Total 0 NULL:						22,15,010			22,15,010	49,00,000
Total 0 NULL:						22,15,010			22,15,010	49,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>											
2075	00	104	Total 104 Pensions and awards in consideration of distinguished services:		22,15,010					22,15,010	49,00,000
Total 0 NULL:					22,15,010					22,15,010	49,00,000
Total 2075 Miscellaneous General Services:					4,26,69,782	36,69,693			36,69,693	4,63,39,475	3,43,88,99,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	3,232				-	3,232
Total 0 NULL:						-	3,232				-	3,232
Total 0 NULL:						-	3,232				-	3,232
Total 0 NULL:						-	3,232				-	3,232
Total 911 Deduct Recoveries of Overpayments:						-	3,232				-	3,232
Total 0 NULL:						-	3,232				-	3,232
01	101	62	00	21		3,90,76,577					3,90,76,577	4,00,00,000
Total 21 NULL:						3,90,76,577					3,90,76,577	4,00,00,000
Total 0 NULL:						3,90,76,577					3,90,76,577	4,00,00,000
Total 62 Primary Schools:						3,90,76,577					3,90,76,577	4,00,00,000
		63	45	01		-	60,702				-	60,702
Total 1 :						-	60,702				-	60,702
						-	21,500	-	71,960	-	71,960	8,00,77,000
Total 2 :						-	21,500	-	71,960	-	71,960	8,00,77,000
Total 45 East District:						-	82,202	-	71,960	-	71,960	82,62,71,000
Total 63 Junior High Schools:						-	82,202	-	71,960	-	71,960	82,62,71,000
Total 101 Government Primary Schools:						3,89,94,375		-	71,960	-	71,960	86,62,71,000
107	66	00	01			1,73,24,437	19,30,143			19,30,143	1,92,54,580	2,21,88,000
Total 1 NULL:						1,73,24,437	19,30,143			19,30,143	1,92,54,580	2,21,88,000
						12,47,464	1,40,000			1,40,000	13,87,464	17,46,000
Total 2 NULL:						12,47,464	1,40,000			1,40,000	13,87,464	17,46,000
						2,60,679					2,60,679	6,72,000
Total 6 NULL:						2,60,679					2,60,679	6,72,000
						1,88,341					1,88,341	30,07,000
Total 7 NULL:						1,88,341					1,88,341	30,07,000
						2,01,942					2,01,942	5,00,000
Total 13 NULL:						2,01,942					2,01,942	5,00,000
Total 0 NULL:						1,92,22,863	20,70,143			20,70,143	2,12,93,006	2,81,13,000
Total 66 Teacher's Training Institute:						1,92,22,863	20,70,143			20,70,143	2,12,93,006	2,81,13,000
		67	00	01		3,24,28,238	48,93,707			48,93,707	3,73,21,945	5,22,53,000
Total 1 NULL:						3,24,28,238	48,93,707			48,93,707	3,73,21,945	5,22,53,000
						10,13,670	1,30,000			1,30,000	11,43,670	25,07,000
Total 2 NULL:						10,13,670	1,30,000			1,30,000	11,43,670	25,07,000
						27,633	25,309			25,309	52,942	15,84,000
Total 6 NULL:						27,633	25,309			25,309	52,942	15,84,000
						4,82,725					4,82,725	66,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	67	00								
Total 7 NULL:						4,82,725					4,82,725	66,32,000
13						44,762	17,172			17,172	61,934	2,18,000
Total 13 NULL:						44,762	17,172			17,172	61,934	2,18,000
24						1,17,444					1,17,444	2,62,000
Total 24 NULL:						1,17,444					1,17,444	2,62,000
29						15,440					15,440	52,000
Total 29 NULL:						15,440					15,440	52,000
49						18,00,000					18,00,000	2,25,00,000
Total 49 NULL:						18,00,000					18,00,000	2,25,00,000
Total 0 NULL:						3,59,29,912	50,66,188			50,66,188	4,09,96,100	8,60,08,000
Total 67 State Institute of Education:						3,59,29,912	50,66,188			50,66,188	4,09,96,100	8,60,08,000
Total 107 Teachers Training:						5,51,52,775	71,36,331			71,36,331	6,22,89,106	11,41,21,000
108 00 00 21						3,35,47,533	2,81,386			2,81,386	3,38,28,919	3,50,00,000
Total 21 NULL:						3,35,47,533	2,81,386			2,81,386	3,38,28,919	3,50,00,000
Total 0 NULL:						3,35,47,533	2,81,386			2,81,386	3,38,28,919	3,50,00,000
Total 0 NULL:						3,35,47,533	2,81,386			2,81,386	3,38,28,919	3,50,00,000
Total 108 Text Books:						3,35,47,533	2,81,386			2,81,386	3,38,28,919	3,50,00,000
112 28 00 49						1,12,87,000					1,12,87,000	2,40,34,000
Total 49 NULL:						1,12,87,000					1,12,87,000	2,40,34,000
82						22,20,700					22,20,700	51,41,000
Total 82 NULL:						22,20,700					22,20,700	51,41,000
Total 0 NULL:						1,35,07,700					1,35,07,700	2,91,75,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						1,35,07,700					1,35,07,700	2,91,75,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						1,35,07,700					1,35,07,700	2,91,75,000
113 29 00 36							73,80,000			73,80,000	73,80,000	2,21,40,000
Total 36 NULL:							73,80,000			73,80,000	73,80,000	2,21,40,000
83						30,000					30,000	2,90,45,000
Total 83 NULL:						30,000					30,000	2,90,45,000
Total 0 NULL:						30,000	73,80,000			73,80,000	74,10,000	5,11,85,000
Total 29 National Education Mission:						30,000	73,80,000			73,80,000	74,10,000	5,11,85,000
Total 113 Samagra Siksha:						30,000	73,80,000			73,80,000	74,10,000	5,11,85,000
789 28 00 82						3,56,150					3,56,150	9,70,000
Total 82 NULL:						3,56,150					3,56,150	9,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	01	789	28	00		Total 0 NULL:	3,56,150				3,56,150	9,70,000		
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	3,56,150				3,56,150	9,70,000		
		33	00	49			7,20,000				7,20,000	15,34,000		
						Total 49 NULL:	7,20,000				7,20,000	15,34,000		
						Total 0 NULL:	7,20,000				7,20,000	15,34,000		
						Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):	7,20,000				7,20,000	15,34,000		
						Total 789 Special Component Plan for Schedule Caste:	10,76,150				10,76,150	25,04,000		
		796	28	00	82		16,13,150				16,13,150	35,89,000		
						Total 82 NULL:	16,13,150				16,13,150	35,89,000		
						Total 0 NULL:	16,13,150				16,13,150	35,89,000		
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	16,13,150				16,13,150	35,89,000		
		33	00	49			60,03,000				60,03,000	1,27,82,000		
						Total 49 NULL:	60,03,000				60,03,000	1,27,82,000		
						Total 0 NULL:	60,03,000				60,03,000	1,27,82,000		
						Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	60,03,000				60,03,000	1,27,82,000		
						Total 796 Tribal Area Sub-Plan:	76,16,150				76,16,150	1,63,71,000		
		911	00	00	00	-	16,48,119				-	16,48,119		
						Total 0 NULL:	-				-	16,48,119		
						Total 0 NULL:	-				-	16,48,119		
						Total 0 NULL:	-				-	16,48,119		
						Total 911 Deduct Recoveries of Overpayments:	-				-	16,48,119		
						Total 1 Elementary Education:	14,82,76,564	1,47,97,717	-	71,960	1,47,25,757	16,30,02,321	1,11,46,27,000	
02	001	61	00	49			1,00,00,000				1,00,00,000	2,00,00,000		
						Total 49 NULL:	1,00,00,000				1,00,00,000	2,00,00,000		
						Total 0 NULL:	1,00,00,000				1,00,00,000	2,00,00,000		
						Total 61 Establishmnet of CM School of Excellence at Assam Lingzey:	1,00,00,000				1,00,00,000	2,00,00,000		
						Total 1 Direction and Administration:	1,00,00,000				1,00,00,000	2,00,00,000		
	104	64	45	01				-	52,181	-	52,181	-	52,181	1,55,25,53,000
						Total 1 :		-	52,181	-	52,181	-	52,181	1,55,25,53,000
				02		-	10,500				-	10,500	18,79,81,000	
						Total 2 :	-	10,500			-	10,500	18,79,81,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	45	06			-	1,00,000	-	1,00,000	9,42,10,000
Total 6 :								-	1,00,000	-	1,00,000	9,42,10,000
Total 45 East District:						-	10,500	-	1,52,181	-	1,62,681	1,83,47,44,000
Total 64 High and Higher Secondary School:						-	10,500	-	1,52,181	-	1,62,681	1,83,47,44,000
Total 104 Teachers and Other Services:						-	10,500	-	1,52,181	-	1,62,681	1,83,47,44,000
Total 2 Secondary Education:						99,89,500		-	1,52,181	-	1,52,181	1,85,47,44,000
03	001	60	00		49	2,80,000					2,80,000	10,00,000
Total 49 NULL:						2,80,000					2,80,000	10,00,000
Total 0 NULL:						2,80,000					2,80,000	10,00,000
Total 60 APATAN Fellowship Scheme:						2,80,000					2,80,000	10,00,000
		63	00		49	4,00,000					4,00,000	4,00,000
Total 49 NULL:						4,00,000					4,00,000	4,00,000
Total 0 NULL:						4,00,000					4,00,000	4,00,000
Total 63 Special package for Evacuees from Ukraine:						4,00,000					4,00,000	4,00,000
Total 1 Direction and Administration:						6,80,000					6,80,000	14,00,000
102	61		00		31	15,00,000					15,00,000	30,00,000
Total 31 NULL:						15,00,000					15,00,000	30,00,000
36						1,55,82,000					1,55,82,000	3,11,65,000
Total 36 NULL:						1,55,82,000					1,55,82,000	3,11,65,000
Total 0 NULL:						1,70,82,000					1,70,82,000	3,41,65,000
Total 61 Sikkim State University:						1,70,82,000					1,70,82,000	3,41,65,000
Total 102 Assistance to Universities:						1,70,82,000					1,70,82,000	3,41,65,000
103	65		00		01	13,91,92,794	1,77,72,576			1,77,72,576	15,69,65,370	20,06,48,000
Total 1 NULL:						13,91,92,794	1,77,72,576			1,77,72,576	15,69,65,370	20,06,48,000
02						1,12,43,325	14,85,749			14,85,749	1,27,29,074	2,08,98,000
Total 2 NULL:						1,12,43,325	14,85,749			14,85,749	1,27,29,074	2,08,98,000
06						21,87,017	3,69,691			3,69,691	25,56,708	60,81,000
Total 6 NULL:						21,87,017	3,69,691			3,69,691	25,56,708	60,81,000
07						16,75,004	3,936			3,936	16,78,940	2,11,87,000
Total 7 NULL:						16,75,004	3,936			3,936	16,78,940	2,11,87,000
13						9,350	13,800			13,800	23,150	3,00,000
Total 13 NULL:						9,350	13,800			13,800	23,150	3,00,000
24						32,040					32,040	38,000
Total 24 NULL:						32,040					32,040	38,000
Total 0 NULL:						15,43,39,530	1,96,45,752			1,96,45,752	17,39,85,282	24,91,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	03	103	65	Total 65 Government Degree College, Gangtok:	15,43,39,530	1,96,45,752		1,96,45,752	17,39,85,282	24,91,52,000
			66	00 01	2,09,85,402	9,96,361		9,96,361	2,19,81,763	2,93,28,000
				Total 1 NULL:	2,09,85,402	9,96,361		9,96,361	2,19,81,763	2,93,28,000
				02	25,97,005	3,10,402		3,10,402	29,07,407	46,45,000
				Total 2 NULL:	25,97,005	3,10,402		3,10,402	29,07,407	46,45,000
				06	4,55,926	25,036		25,036	4,80,962	8,89,000
				Total 6 NULL:	4,55,926	25,036		25,036	4,80,962	8,89,000
				07	5,96,172	19,46,062		19,46,062	25,42,234	38,85,000
				Total 7 NULL:	5,96,172	19,46,062		19,46,062	25,42,234	38,85,000
				13		35,177		35,177	35,177	1,64,000
				Total 13 NULL:		35,177		35,177	35,177	1,64,000
				49	1,18,002	2,22,999		2,22,999	3,41,001	10,37,000
				Total 49 NULL:	1,18,002	2,22,999		2,22,999	3,41,001	10,37,000
				Total 0 NULL:	2,47,52,507	35,36,037		35,36,037	2,82,88,544	3,99,48,000
				Total 66 Sikkim Law College:	2,47,52,507	35,36,037		35,36,037	2,82,88,544	3,99,48,000
		67	00	01	1,83,03,108	- 1,57,563		- 1,57,563	1,81,45,545	2,63,97,000
				Total 1 NULL:	1,83,03,108	- 1,57,563		- 1,57,563	1,81,45,545	2,63,97,000
				02	17,95,125	89,500		89,500	18,84,625	28,05,000
				Total 2 NULL:	17,95,125	89,500		89,500	18,84,625	28,05,000
				06	2,38,924	25,520		25,520	2,64,444	8,00,000
				Total 6 NULL:	2,38,924	25,520		25,520	2,64,444	8,00,000
				07	2,32,414	31,79,288		31,79,288	34,11,702	34,12,000
				Total 7 NULL:	2,32,414	31,79,288		31,79,288	34,11,702	34,12,000
				11	20,150				20,150	66,000
				Total 11 NULL:	20,150				20,150	66,000
				13	39,541	21,427		21,427	60,968	1,24,000
				Total 13 NULL:	39,541	21,427		21,427	60,968	1,24,000
				49	20,000				20,000	42,000
				Total 49 NULL:	20,000				20,000	42,000
				Total 0 NULL:	2,06,49,262	31,58,172		31,58,172	2,38,07,434	3,36,46,000
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	2,06,49,262	31,58,172		31,58,172	2,38,07,434	3,36,46,000
		73	00	01	4,50,59,405	- 1,86,103		- 1,86,103	4,48,73,302	6,35,13,000
				Total 1 NULL:	4,50,59,405	- 1,86,103		- 1,86,103	4,48,73,302	6,35,13,000
				02	37,86,533	4,58,885		4,58,885	42,45,418	72,06,000
				Total 2 NULL:	37,86,533	4,58,885		4,58,885	42,45,418	72,06,000
				06	87,939	37,482		37,482	1,25,421	19,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00								
					Total 6 NULL:	87,939	37,482			37,482	1,25,421	19,25,000
				07		5,86,106	62,85,869			62,85,869	68,71,975	80,76,000
					Total 7 NULL:	5,86,106	62,85,869			62,85,869	68,71,975	80,76,000
				24		26,700					26,700	65,000
					Total 24 NULL:	26,700					26,700	65,000
				49		32,839	8,666			8,666	41,505	3,08,000
					Total 49 NULL:	32,839	8,666			8,666	41,505	3,08,000
					Total 0 NULL:	4,95,79,522	66,04,799			66,04,799	5,61,84,321	8,10,93,000
					Total 73 Establishment of New College at Gangtok:	4,95,79,522	66,04,799			66,04,799	5,61,84,321	8,10,93,000
		78	00	36		2,12,40,000					2,12,40,000	4,24,80,000
					Total 36 NULL:	2,12,40,000					2,12,40,000	4,24,80,000
					Total 0 NULL:	2,12,40,000					2,12,40,000	4,24,80,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	2,12,40,000					2,12,40,000	4,24,80,000
		81	00	49		6,00,000					6,00,000	6,00,000
					Total 49 NULL:	6,00,000					6,00,000	6,00,000
					Total 0 NULL:	6,00,000					6,00,000	6,00,000
					Total 81 Student Representative Council Elections:	6,00,000					6,00,000	6,00,000
					Total 103 Government Colleges and Institutes:	27,11,60,821	3,29,44,760			3,29,44,760	30,41,05,581	44,69,19,000
	796	67	00	34		7,88,000					7,88,000	9,00,000
					Total 34 NULL:	7,88,000					7,88,000	9,00,000
					Total 0 NULL:	7,88,000					7,88,000	9,00,000
					Total 67 Sikkim Insitute of Higher Nyingma Studies (SIHNS):	7,88,000					7,88,000	9,00,000
					Total 796 Tribal Area Sub-Plan:	7,88,000					7,88,000	9,00,000
					Total 3 University and Higher Education:	28,97,10,821	3,29,44,760			3,29,44,760	32,26,55,581	48,33,84,000
80	001	60	00	01		22,17,78,512	2,86,58,145			2,86,58,145	25,04,36,657	32,16,96,000
					Total 1 NULL:	22,17,78,512	2,86,58,145			2,86,58,145	25,04,36,657	32,16,96,000
				02		86,55,095	10,10,881	-	1,742	10,09,139	96,64,234	1,33,31,000
					Total 2 NULL:	86,55,095	10,10,881	-	1,742	10,09,139	96,64,234	1,33,31,000
				06		34,99,714	5,36,754			5,36,754	40,36,468	97,30,000
					Total 6 NULL:	34,99,714	5,36,754			5,36,754	40,36,468	97,30,000
				07		27,69,261	10,818			10,818	27,80,079	4,31,92,000
					Total 7 NULL:	27,69,261	10,818			10,818	27,80,079	4,31,92,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 7 Education															
Parameter : 1 Voted															
2202	80	001	60	00	11	5,22,270	69,249			69,249	5,91,519	11,77,000			
Total 11 NULL:						5,22,270	69,249			69,249	5,91,519	11,77,000			
13						6,08,100	1,43,623			1,43,623	7,51,723	69,91,000			
Total 13 NULL:						6,08,100	1,43,623			1,43,623	7,51,723	69,91,000			
16						21,00,000					21,00,000	21,01,000			
Total 16 NULL:						21,00,000					21,00,000	21,01,000			
21						97,92,702					97,92,702	1,00,01,000			
Total 21 NULL:						97,92,702					97,92,702	1,00,01,000			
24						21,14,948	3,37,480			3,37,480	24,52,428	40,06,000			
Total 24 NULL:						21,14,948	3,37,480			3,37,480	24,52,428	40,06,000			
26						97,140	94,680			94,680	1,91,820	3,00,000			
Total 26 NULL:						97,140	94,680			94,680	1,91,820	3,00,000			
29						16,38,867	58,234			58,234	16,97,101	25,01,000			
Total 29 NULL:						16,38,867	58,234			58,234	16,97,101	25,01,000			
49						41,75,337	6,12,097			6,12,097	47,87,434	1,21,00,000			
Total 49 NULL:						41,75,337	6,12,097			6,12,097	47,87,434	1,21,00,000			
Total 0 NULL:						25,77,51,946	3,15,31,961	-	1,742	3,15,30,219	28,92,82,165	42,71,26,000			
Total 60 Establishment:						25,77,51,946	3,15,31,961	-	1,742	3,15,30,219	28,92,82,165	42,71,26,000			
61	00			31		11,14,800	2,02,325			2,02,325	13,17,125	47,50,000			
				Total 31 NULL:						11,14,800	2,02,325		2,02,325	13,17,125	47,50,000
				36		1,56,06,578	22,12,006			22,12,006	1,78,18,584	2,93,00,000			
				Total 36 NULL:						1,56,06,578	22,12,006		22,12,006	1,78,18,584	2,93,00,000
				Total 0 NULL:						1,67,21,378	24,14,331		24,14,331	1,91,35,709	3,40,50,000
Total 61 Sikkim Teachers Recruitment Board:						1,67,21,378	24,14,331			24,14,331	1,91,35,709	3,40,50,000			
63	00			49		77,67,655					77,67,655	78,00,000			
				Total 49 NULL:						77,67,655				77,67,655	78,00,000
				Total 0 NULL:						77,67,655				77,67,655	78,00,000
Total 63 Reimbursement of College Examination Fees:						77,67,655					77,67,655	78,00,000			
67	00			49		6,10,000					6,10,000	10,00,000			
				Total 49 NULL:						6,10,000				6,10,000	10,00,000
				Total 0 NULL:						6,10,000				6,10,000	10,00,000
Total 67 CBSE Affiliation Fees:						6,10,000					6,10,000	10,00,000			
68	00			49			7,28,487			7,28,487	7,28,487	10,00,000			
				Total 49 NULL:							7,28,487		7,28,487	7,28,487	10,00,000
				Total 0 NULL:							7,28,487		7,28,487	7,28,487	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	68	Total 68 State Teachers Eligibility Tests:			7,28,487			7,28,487	7,28,487	10,00,000
			71	00	49		21,25,582				21,25,582	36,00,000
					Total 49 NULL:		21,25,582				21,25,582	36,00,000
					Total 0 NULL:		21,25,582				21,25,582	36,00,000
					Total 71 Centralised Question Paper for Classes V & IX:		21,25,582				21,25,582	36,00,000
					Total 1 Direction and Administration:	28,49,76,561	3,46,74,779	-	1,742	3,46,73,037	31,96,49,598	47,45,76,000
	107	61	00	34		22,05,000					22,05,000	22,05,000
					Total 34 NULL:	22,05,000					22,05,000	22,05,000
					Total 0 NULL:	22,05,000					22,05,000	22,05,000
					Total 61 Post Metric State Govt. Scholarships:	22,05,000					22,05,000	22,05,000
		62	00	34		4,24,91,246					4,24,91,246	5,35,50,000
					Total 34 NULL:	4,24,91,246					4,24,91,246	5,35,50,000
					Total 0 NULL:	4,24,91,246					4,24,91,246	5,35,50,000
					Total 62 Chief Ministers Special Merit Scholarships Scheme:	4,24,91,246					4,24,91,246	5,35,50,000
		63	00	34		34,50,000					34,50,000	43,47,000
					Total 34 NULL:	34,50,000					34,50,000	43,47,000
					Total 0 NULL:	34,50,000					34,50,000	43,47,000
					Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	34,50,000					34,50,000	43,47,000
		64	00	34		7,50,00,000					7,50,00,000	10,00,00,000
					Total 34 NULL:	7,50,00,000					7,50,00,000	10,00,00,000
					Total 0 NULL:	7,50,00,000					7,50,00,000	10,00,00,000
					Total 64 Chief Ministers Education Assistance Scheme:	7,50,00,000					7,50,00,000	10,00,00,000
		66	00	34		6,00,000					6,00,000	6,00,000
					Total 34 NULL:	6,00,000					6,00,000	6,00,000
					Total 0 NULL:	6,00,000					6,00,000	6,00,000
					Total 66 CBSE Toppers:	6,00,000					6,00,000	6,00,000
					Total 107 Scholarships:	12,37,46,246					12,37,46,246	16,07,02,000
	789	67	00	34		1,40,000					1,40,000	1,40,000
					Total 34 NULL:	1,40,000					1,40,000	1,40,000
					Total 0 NULL:	1,40,000					1,40,000	1,40,000
					Total 67 Post Matric State Govt. Scholarships:	1,40,000					1,40,000	1,40,000
					Total 789 Special Component Plan for Schedule Castes:	1,40,000					1,40,000	1,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	796	62	00	34							2,80,50,000
Total 34 NULL:												2,80,50,000
Total 0 NULL:												2,80,50,000
Total 62 Chief Ministers Special Merit Scholarship Scheme:												2,80,50,000
		67	00	34		11,55,000					11,55,000	11,55,000
Total 34 NULL:						11,55,000					11,55,000	11,55,000
Total 0 NULL:						11,55,000					11,55,000	11,55,000
Total 67 Post Matric State Govt. Scholarships:						11,55,000					11,55,000	11,55,000
Total 796 Tribal Area Sub-Plan:						11,55,000					11,55,000	2,92,05,000
911	00	00	00			- 4,81,085					- 4,81,085	
Total 0 NULL:						- 4,81,085					- 4,81,085	
Total 0 NULL:						- 4,81,085					- 4,81,085	
Total 0 NULL:						- 4,81,085					- 4,81,085	
Total 911 Deduct Recoveries of Overpayments:						- 4,81,085					- 4,81,085	
Total 80 General:						40,95,36,722	3,46,74,779	- 1,742		3,46,73,037	44,42,09,759	66,46,23,000
Total 2202 General Education:						8,88,59,82,707	1,15,85,72,895	- 4,00,194		1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	01	112	28	00	81	2,24,48,000					2,24,48,000	5,17,17,000	
Total 81 NULL:						2,24,48,000					2,24,48,000	5,17,17,000	
Total 0 NULL:						2,24,48,000					2,24,48,000	5,17,17,000	
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						2,24,48,000					2,24,48,000	5,17,17,000	
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						2,24,48,000					2,24,48,000	5,17,17,000	
789	28	00	81			36,00,000					36,00,000	97,57,000	
Total 81 NULL:						36,00,000					36,00,000	97,57,000	
Total 0 NULL:						36,00,000					36,00,000	97,57,000	
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						36,00,000					36,00,000	97,57,000	
Total 789 Special Component Plan for Schedule Caste:						36,00,000					36,00,000	97,57,000	
796	28	00	81			1,63,07,000					1,63,07,000	3,61,03,000	
Total 81 NULL:						1,63,07,000					1,63,07,000	3,61,03,000	
Total 0 NULL:						1,63,07,000					1,63,07,000	3,61,03,000	
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						1,63,07,000					1,63,07,000	3,61,03,000	
Total 796 Tribal Area Sub-Plan:						1,63,07,000					1,63,07,000	3,61,03,000	
Total 1 Elementary Education:						4,23,55,000					4,23,55,000	9,75,77,000	
Total 2202 General Education:						8,88,59,82,707	1,15,85,72,895	-	4,00,194		1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 7 Education										
Parameter : 1 Voted										
2202	01	101	63	45	01			6,34,56,202	53,46,60,806	74,61,94,000
					Total 1 :			6,34,56,202	53,46,60,806	74,61,94,000
					02			60,96,150	5,84,85,958	8,00,77,000
					Total 2 :			60,96,150	5,84,85,958	8,00,77,000
					06			9,30,456	68,26,674	2,26,06,000
					Total 6 :			9,30,456	68,26,674	2,26,06,000
					07			16,70,153	2,71,01,986	10,70,01,000
					Total 7 :			16,70,153	2,71,01,986	10,70,01,000
					Total 45 East District:			7,21,52,961	62,70,75,424	95,58,78,000
					Total 63 Junior High Schools:			7,21,52,961	62,70,75,424	95,58,78,000
					Total 101 Government Primary Schools:			7,21,52,961	62,70,75,424	95,58,78,000
					Total 1 Elementary Education:			7,21,52,961	62,70,75,424	95,58,78,000
02	001	58	45	01				1,45,35,189	11,70,23,401	15,01,40,000
					Total 1 :			1,45,35,189	11,70,23,401	15,01,40,000
					02			3,23,250	56,67,309	73,40,000
					Total 2 :			3,23,250	56,67,309	73,40,000
					06			3,02,837	19,96,198	45,50,000
					Total 6 :			3,02,837	19,96,198	45,50,000
					07			29,663	30,34,071	2,03,38,000
					Total 7 :			29,663	30,34,071	2,03,38,000
					11				80,500	2,12,000
					Total 11 :				80,500	2,12,000
					13			2,07,361	3,54,817	7,83,000
					Total 13 :			2,07,361	3,54,817	7,83,000
					24			24,219	2,38,722	2,87,000
					Total 24 :			24,219	2,38,722	2,87,000
					Total 45 East District:			1,54,22,519	12,83,95,018	18,36,50,000
					Total 58 Directorate of Education:			1,54,22,519	12,83,95,018	18,36,50,000
					Total 1 Direction and Administration:			1,54,22,519	12,83,95,018	18,36,50,000
104	64	45	01					13,68,37,260	1,19,79,50,672	1,55,25,53,000
					Total 1 :			13,68,37,260	1,19,79,50,672	1,55,25,53,000
					02	-	7,175	1,65,29,288	14,01,41,242	18,79,81,000
					Total 2 :	-	7,175	1,65,29,288	14,01,41,242	18,79,81,000
					06			16,09,958	1,46,70,524	9,42,10,000
					Total 6 :			16,09,958	1,46,70,524	9,42,10,000
					07			26,281	4,95,97,520	15,61,09,000
					Total 7 :			26,281	4,95,97,520	15,61,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	45								
					11	1,43,240					1,43,240	2,89,000
					Total 11 :	1,43,240					1,43,240	2,89,000
					Total 45 East District:	1,24,75,00,411	15,50,09,962	-	7,175	15,50,02,787	1,40,25,03,198	1,99,11,42,000
			46	02		- 13,720					- 13,720	19,43,52,000
					Total 2 :	- 13,720					- 13,720	19,43,52,000
					Total 46 West District:	- 13,720					- 13,720	19,43,52,000
					Total 64 High and Higher Secondary School:	1,24,74,86,691	15,50,09,962	-	7,175	15,50,02,787	1,40,24,89,478	2,18,54,94,000
					Total 104 Teachers and Other Services:	1,24,74,86,691	15,50,09,962	-	7,175	15,50,02,787	1,40,24,89,478	2,18,54,94,000
					Total 2 Secondary Education:	1,36,04,59,190	17,04,32,481	-	7,175	17,04,25,306	1,53,08,84,496	2,36,91,44,000
03	103	69	00	01		1,35,08,299	19,44,751			19,44,751	1,54,53,050	1,81,37,000
					Total 1 NULL:	1,35,08,299	19,44,751			19,44,751	1,54,53,050	1,81,37,000
				02		19,51,940	2,01,548			2,01,548	21,53,488	38,06,000
					Total 2 NULL:	19,51,940	2,01,548			2,01,548	21,53,488	38,06,000
				06		23,244					23,244	5,49,000
					Total 6 NULL:	23,244					23,244	5,49,000
				07		6,42,692	11,620			11,620	6,54,312	24,64,000
					Total 7 NULL:	6,42,692	11,620			11,620	6,54,312	24,64,000
				11		30,100					30,100	66,000
					Total 11 NULL:	30,100					30,100	66,000
				13		53,919					53,919	1,24,000
					Total 13 NULL:	53,919					53,919	1,24,000
				49		40,179					40,179	83,000
					Total 49 NULL:	40,179					40,179	83,000
					Total 0 NULL:	1,62,50,373	21,57,919			21,57,919	1,84,08,292	2,52,29,000
					Total 69 Sanskrit Mahavidhalaya, Samdong:	1,62,50,373	21,57,919			21,57,919	1,84,08,292	2,52,29,000
					Total 103 Government Colleges and Institutes:	1,62,50,373	21,57,919			21,57,919	1,84,08,292	2,52,29,000
911	00	00	00	00		- 11,984					- 11,984	
					Total 0 NULL:	- 11,984					- 11,984	
					Total 0 NULL:	- 11,984					- 11,984	
					Total 0 NULL:	- 11,984					- 11,984	
					Total 911 Deduct Recoveries of Overpayments:	- 11,984					- 11,984	
					Total 3 University and Higher Education:	1,62,38,389	21,57,919			21,57,919	1,83,96,308	2,52,29,000
					Total 2202 General Education:	8,88,59,82,707	1,15,85,72,895	-	4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	4,02,431				-	4,02,431
Total 0 NULL:						-	4,02,431				-	4,02,431
Total 0 NULL:						-	4,02,431				-	4,02,431
Total 0 NULL:						-	4,02,431				-	4,02,431
Total 911 Deduct Recoveries of Overpayments:						-	4,02,431				-	4,02,431
Total 0 NULL:						-	4,02,431				-	4,02,431
01	101	63	46	01		32,21,76,807	3,75,08,221			3,75,08,221	35,96,85,028	44,49,89,000
Total 1 :						32,21,76,807	3,75,08,221			3,75,08,221	35,96,85,028	44,49,89,000
02						6,97,04,525	89,59,400			89,59,400	7,86,63,925	10,62,46,000
Total 2 :						6,97,04,525	89,59,400			89,59,400	7,86,63,925	10,62,46,000
06						19,98,191					19,98,191	1,34,67,000
Total 6 :						19,98,191					19,98,191	1,34,67,000
07						91,83,285	12,486			12,486	91,95,771	5,96,97,000
Total 7 :						91,83,285	12,486			12,486	91,95,771	5,96,97,000
Total 46 West District:						40,30,62,808	4,64,80,107			4,64,80,107	44,95,42,915	62,43,99,000
Total 63 Junior High Schools:						40,30,62,808	4,64,80,107			4,64,80,107	44,95,42,915	62,43,99,000
Total 101 Government Primary Schools:						40,30,62,808	4,64,80,107			4,64,80,107	44,95,42,915	62,43,99,000
107	66	46	01			1,04,52,208	16,49,077			16,49,077	1,21,01,285	1,68,76,000
Total 1 :						1,04,52,208	16,49,077			16,49,077	1,21,01,285	1,68,76,000
02						3,62,700					3,62,700	3,63,000
Total 2 :						3,62,700					3,62,700	3,63,000
06						1,00,631	22,673			22,673	1,23,304	5,11,000
Total 6 :						1,00,631	22,673			22,673	1,23,304	5,11,000
07						19,08,366					19,08,366	22,86,000
Total 7 :						19,08,366					19,08,366	22,86,000
13						2,76,986					2,76,986	5,00,000
Total 13 :						2,76,986					2,76,986	5,00,000
Total 46 Gyalshing District:						1,31,00,891	16,71,750			16,71,750	1,47,72,641	2,05,36,000
Total 66 Teacher's Training Institute:						1,31,00,891	16,71,750			16,71,750	1,47,72,641	2,05,36,000
Total 107 Teachers Training:						1,31,00,891	16,71,750			16,71,750	1,47,72,641	2,05,36,000
Total 1 Elementary Education:						41,61,63,699	4,81,51,857			4,81,51,857	46,43,15,556	64,49,35,000
02	001	58	46	01		4,35,42,358	70,56,002			70,56,002	5,05,98,360	7,47,11,000
Total 1 :						4,35,42,358	70,56,002			70,56,002	5,05,98,360	7,47,11,000
02						52,83,350	6,55,625			6,55,625	59,38,975	82,17,000
Total 2 :						52,83,350	6,55,625			6,55,625	59,38,975	82,17,000
06						4,42,976	1,37,245			1,37,245	5,80,221	22,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	001	58	46						
Total 6 :				4,42,976	1,37,245			1,37,245	5,80,221	22,64,000
07				74,49,489					74,49,489	1,03,93,000
Total 7 :				74,49,489					74,49,489	1,03,93,000
11				85,600	78,400			78,400	1,64,000	1,64,000
Total 11 :				85,600	78,400			78,400	1,64,000	1,64,000
13				1,28,023	92,160			92,160	2,20,183	5,02,000
Total 13 :				1,28,023	92,160			92,160	2,20,183	5,02,000
24				1,04,564	1,26,590			1,26,590	2,31,154	2,87,000
Total 24 :				1,04,564	1,26,590			1,26,590	2,31,154	2,87,000
Total 46 West District:				5,70,36,360	81,46,022			81,46,022	6,51,82,382	9,65,38,000
Total 58 Directorate of Education:				5,70,36,360	81,46,022			81,46,022	6,51,82,382	9,65,38,000
Total 1 Direction and Administration:				5,70,36,360	81,46,022			81,46,022	6,51,82,382	9,65,38,000
104	64	46	01	39,67,29,747	5,78,08,017			5,78,08,017	45,45,37,764	59,71,70,000
Total 1 :				39,67,29,747	5,78,08,017			5,78,08,017	45,45,37,764	59,71,70,000
02				11,72,72,635	1,44,07,000			1,44,07,000	13,16,79,635	19,43,52,000
Total 2 :				11,72,72,635	1,44,07,000			1,44,07,000	13,16,79,635	19,43,52,000
06				51,58,038	6,93,995			6,93,995	58,52,033	2,08,47,000
Total 6 :				51,58,038	6,93,995			6,93,995	58,52,033	2,08,47,000
07				7,16,65,091					7,16,65,091	7,79,41,000
Total 7 :				7,16,65,091					7,16,65,091	7,79,41,000
11				2,37,750	10,250			10,250	2,48,000	2,48,000
Total 11 :				2,37,750	10,250			10,250	2,48,000	2,48,000
Total 46 West District:				59,10,63,261	7,29,19,262			7,29,19,262	66,39,82,523	89,05,58,000
Total 64 High and Higher Secondary School:				59,10,63,261	7,29,19,262			7,29,19,262	66,39,82,523	89,05,58,000
Total 104 Teachers and Other Services:				59,10,63,261	7,29,19,262			7,29,19,262	66,39,82,523	89,05,58,000
Total 2 Secondary Education:				64,80,99,621	8,10,65,284			8,10,65,284	72,91,64,905	98,70,96,000
03	103	72	00	01	2,74,64,602	38,19,579		38,19,579	3,12,84,181	3,22,84,000
Total 1 NULL:				2,74,64,602	38,19,579			38,19,579	3,12,84,181	3,22,84,000
02				67,98,000	8,23,500			8,23,500	76,21,500	1,10,64,000
Total 2 NULL:				67,98,000	8,23,500			8,23,500	76,21,500	1,10,64,000
06				1,33,398	65,148			65,148	1,98,546	9,78,000
Total 6 NULL:				1,33,398	65,148			65,148	1,98,546	9,78,000
07				3,08,024					3,08,024	45,11,000
Total 7 NULL:				3,08,024					3,08,024	45,11,000
11				40,900					40,900	83,000
Total 11 NULL:				40,900					40,900	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	72	00							
				13	15,000					15,000	1,24,000
				Total 13 NULL:	15,000					15,000	1,24,000
				Total 0 NULL:	3,47,59,924	47,08,227			47,08,227	3,94,68,151	4,90,44,000
				Total 72 Establishment of College at Gyalshing:	3,47,59,924	47,08,227			47,08,227	3,94,68,151	4,90,44,000
	75	00		01	33,99,612	7,76,458			7,76,458	41,76,070	51,37,000
				Total 1 NULL:	33,99,612	7,76,458			7,76,458	41,76,070	51,37,000
				02	35,43,479	4,09,500			4,09,500	39,52,979	65,03,000
				Total 2 NULL:	35,43,479	4,09,500			4,09,500	39,52,979	65,03,000
				07	33,528					33,528	8,25,000
				Total 7 NULL:	33,528					33,528	8,25,000
				13	15,150					15,150	83,000
				Total 13 NULL:	15,150					15,150	83,000
				Total 0 NULL:	69,91,769	11,85,958			11,85,958	81,77,727	1,25,48,000
				Total 75 Establishment of Vocational College at Dentam:	69,91,769	11,85,958			11,85,958	81,77,727	1,25,48,000
				Total 103 Government Colleges and Institutes:	4,17,51,693	58,94,185			58,94,185	4,76,45,878	6,15,92,000
				Total 3 University and Higher Education:	4,17,51,693	58,94,185			58,94,185	4,76,45,878	6,15,92,000
				Total 2202 General Education:	8,88,59,82,707	1,15,85,72,895	-	4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	28,69,25,470	3,69,10,375			3,69,10,375	32,38,35,845	41,92,83,000
Total 1 :						28,69,25,470	3,69,10,375			3,69,10,375	32,38,35,845	41,92,83,000
02						3,60,48,200	41,59,000			41,59,000	4,02,07,200	5,64,66,000
Total 2 :						3,60,48,200	41,59,000			41,59,000	4,02,07,200	5,64,66,000
06						31,45,098	2,29,001			2,29,001	33,74,099	1,27,20,000
Total 6 :						31,45,098	2,29,001			2,29,001	33,74,099	1,27,20,000
07						90,23,718	31,182			31,182	90,54,900	5,55,39,000
Total 7 :						90,23,718	31,182			31,182	90,54,900	5,55,39,000
Total 47 North District:						33,51,42,486	4,13,29,558			4,13,29,558	37,64,72,044	54,40,08,000
Total 63 Junior High Schools:						33,51,42,486	4,13,29,558			4,13,29,558	37,64,72,044	54,40,08,000
Total 101 Government Primary Schools:						33,51,42,486	4,13,29,558			4,13,29,558	37,64,72,044	54,40,08,000
Total 1 Elementary Education:						33,51,42,486	4,13,29,558			4,13,29,558	37,64,72,044	54,40,08,000
02	001	58	47	01		3,83,07,982	49,01,370			49,01,370	4,32,09,352	5,38,23,000
				Total 1 :		3,83,07,982	49,01,370			49,01,370	4,32,09,352	5,38,23,000
				02		27,05,013	2,53,500			2,53,500	29,58,513	54,45,000
				Total 2 :		27,05,013	2,53,500			2,53,500	29,58,513	54,45,000
				06		5,33,278	1,72,336			1,72,336	7,05,614	16,32,000
				Total 6 :		5,33,278	1,72,336			1,72,336	7,05,614	16,32,000
				07		5,08,720	48,542			48,542	5,57,262	74,57,000
				Total 7 :		5,08,720	48,542			48,542	5,57,262	74,57,000
				13		1,14,077	8,454			8,454	1,22,531	4,13,000
				Total 13 :		1,14,077	8,454			8,454	1,22,531	4,13,000
				24		80,100					80,100	1,52,000
				Total 24 :		80,100					80,100	1,52,000
				Total 47 North District:		4,22,49,170	53,84,202			53,84,202	4,76,33,372	6,89,22,000
				Total 58 Directorate of Education:		4,22,49,170	53,84,202			53,84,202	4,76,33,372	6,89,22,000
104	64	47	01		23,80,29,671	2,97,11,768				2,97,11,768	26,77,41,439	36,49,19,000
			Total 1 :		23,80,29,671	2,97,11,768				2,97,11,768	26,77,41,439	36,49,19,000
			02		4,66,49,890	63,00,522				63,00,522	5,29,50,412	8,72,47,000
			Total 2 :		4,66,49,890	63,00,522				63,00,522	5,29,50,412	8,72,47,000
			06		15,81,062	1,17,440				1,17,440	16,98,502	1,03,38,000
			Total 6 :		15,81,062	1,17,440				1,17,440	16,98,502	1,03,38,000
			07		31,99,987	78,267				78,267	32,78,254	5,74,24,000
			Total 7 :		31,99,987	78,267				78,267	32,78,254	5,74,24,000
			Total 47 North District:		28,94,60,610	3,62,07,997				3,62,07,997	32,56,68,607	51,99,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	Total	64 High and Higher Secondary School:	28,94,60,610	3,62,07,997			3,62,07,997	32,56,68,607	51,99,28,000
					Total 104 Teachers and Other Services:	28,94,60,610	3,62,07,997			3,62,07,997	32,56,68,607	51,99,28,000
					Total 2 Secondary Education:	33,17,09,780	4,15,92,199			4,15,92,199	37,33,01,979	58,88,50,000
	03	103	76	00	01	59,93,516	9,08,868			9,08,868	69,02,384	81,13,000
					Total 1 NULL:	59,93,516	9,08,868			9,08,868	69,02,384	81,13,000
					02	22,91,115	2,63,100			2,63,100	25,54,215	45,01,000
					Total 2 NULL:	22,91,115	2,63,100			2,63,100	25,54,215	45,01,000
					07	84,352					84,352	12,83,000
					Total 7 NULL:	84,352					84,352	12,83,000
					Total 0 NULL:	83,68,983	11,71,968			11,71,968	95,40,951	1,38,97,000
					Total 76 Establishment of New Degree College at North Sikkim:	83,68,983	11,71,968			11,71,968	95,40,951	1,38,97,000
					Total 103 Government Colleges and Institutes:	83,68,983	11,71,968			11,71,968	95,40,951	1,38,97,000
					Total 3 University and Higher Education:	83,68,983	11,71,968			11,71,968	95,40,951	1,38,97,000
					Total 2202 General Education:	8,88,59,82,707	1,15,85,72,895	-	4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount		Deduct Refund		TE Amount		Total During the Month		Closing Balance		Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI																			
Grant : 7 Education																			
Parameter : 1 Voted																			
2202	00	911	00	00	00		-	2,07,956		-	1,55,136		-	1,55,136		-	3,63,092		
Total 0 NULL:							-	2,07,956		-	1,55,136		-	1,55,136		-	3,63,092		
Total 0 NULL:							-	2,07,956		-	1,55,136		-	1,55,136		-	3,63,092		
Total 0 NULL:							-	2,07,956		-	1,55,136		-	1,55,136		-	3,63,092		
Total 911 Deduct Recoveries of Overpayments:							-	2,07,956		-	1,55,136		-	1,55,136		-	3,63,092		
Total 0 NULL:							-	2,07,956		-	1,55,136		-	1,55,136		-	3,63,092		
01	101	62	00	21			-	2,33,666								-	2,33,666		4,00,00,000
Total 21 NULL:							-	2,33,666								-	2,33,666		4,00,00,000
Total 0 NULL:							-	2,33,666								-	2,33,666		4,00,00,000
Total 62 Primary Schools:							-	2,33,666								-	2,33,666		4,00,00,000
		63	48	01			68,99,46,039		8,89,21,969					8,89,21,969		77,88,68,008		1,00,12,96,000	
Total 1 :							68,99,46,039		8,89,21,969					8,89,21,969		77,88,68,008		1,00,12,96,000	
				02			9,90,27,041		1,14,89,621					1,14,89,621		11,05,16,662		18,06,68,000	
Total 2 :							9,90,27,041		1,14,89,621					1,14,89,621		11,05,16,662		18,06,68,000	
				06			82,40,681		7,22,636					7,22,636		89,63,317		3,03,44,000	
Total 6 :							82,40,681		7,22,636					7,22,636		89,63,317		3,03,44,000	
				07			1,95,02,782		19,632					19,632		1,95,22,414		13,40,15,000	
Total 7 :							1,95,02,782		19,632					19,632		1,95,22,414		13,40,15,000	
Total 48 South District:							81,67,16,543		10,11,53,858					10,11,53,858		91,78,70,401		1,34,63,23,000	
Total 63 Junior High Schools:							81,67,16,543		10,11,53,858					10,11,53,858		91,78,70,401		1,34,63,23,000	
Total 101 Government Primary Schools:							81,64,82,877		10,11,53,858					10,11,53,858		91,76,36,735		1,38,63,23,000	
107	66	48	01				97,35,773		11,63,586					11,63,586		1,08,99,359		1,43,10,000	
Total 1 :							97,35,773		11,63,586					11,63,586		1,08,99,359		1,43,10,000	
				02			9,93,000		1,35,000					1,35,000		11,28,000		17,64,000	
Total 2 :							9,93,000		1,35,000					1,35,000		11,28,000		17,64,000	
				06			1,94,802									1,94,802		4,33,000	
Total 6 :							1,94,802									1,94,802		4,33,000	
				07			3,25,332									3,25,332		19,44,000	
Total 7 :							3,25,332									3,25,332		19,44,000	
				13			1,37,416									1,37,416		5,00,000	
Total 13 :							1,37,416									1,37,416		5,00,000	
Total 48 Namchi District:							1,13,86,323		12,98,586					12,98,586		1,26,84,909		1,89,51,000	
Total 66 Teacher's Training Institute:							1,13,86,323		12,98,586					12,98,586		1,26,84,909		1,89,51,000	
Total 107 Teachers Training:							1,13,86,323		12,98,586					12,98,586		1,26,84,909		1,89,51,000	
Total 1 Elementary Education:							82,78,69,200		10,24,52,444					10,24,52,444		93,03,21,644		1,40,52,74,000	
02	001	58	48	01			10,53,04,509		1,40,29,044					1,40,29,044		11,93,33,553		14,86,49,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	48								
Total 1 :						10,53,04,509	1,40,29,044			1,40,29,044	11,93,33,553	14,86,49,000
02						64,55,250	6,68,310			6,68,310	71,23,560	95,33,000
Total 2 :						64,55,250	6,68,310			6,68,310	71,23,560	95,33,000
06						20,99,484	1,38,968			1,38,968	22,38,452	45,06,000
Total 6 :						20,99,484	1,38,968			1,38,968	22,38,452	45,06,000
07						12,83,875					12,83,875	2,04,35,000
Total 7 :						12,83,875					12,83,875	2,04,35,000
11						80,975					80,975	1,65,000
Total 11 :						80,975					80,975	1,65,000
13						3,13,922	7,838			7,838	3,21,760	6,52,000
Total 13 :						3,13,922	7,838			7,838	3,21,760	6,52,000
24						1,05,600	9,297			9,297	1,14,897	2,63,000
Total 24 :						1,05,600	9,297			9,297	1,14,897	2,63,000
Total 48 South District:						11,56,43,615	1,48,53,457			1,48,53,457	13,04,97,072	18,42,03,000
Total 58 Directorate of Education:						11,56,43,615	1,48,53,457			1,48,53,457	13,04,97,072	18,42,03,000
Total 1 Direction and Administration:						11,56,43,615	1,48,53,457			1,48,53,457	13,04,97,072	18,42,03,000
104	64	48	01			85,49,85,605	10,93,24,383			10,93,24,383	96,43,09,988	1,17,11,47,000
Total 1 :						85,49,85,605	10,93,24,383			10,93,24,383	96,43,09,988	1,17,11,47,000
02						15,47,10,300	2,00,93,025			2,00,93,025	17,48,03,325	26,52,42,000
Total 2 :						15,47,10,300	2,00,93,025			2,00,93,025	17,48,03,325	26,52,42,000
06						99,46,865	15,45,276			15,45,276	1,14,92,141	3,54,57,000
Total 6 :						99,46,865	15,45,276			15,45,276	1,14,92,141	3,54,57,000
07						1,06,65,908	14,313			14,313	1,06,80,221	15,49,39,000
Total 7 :						1,06,65,908	14,313			14,313	1,06,80,221	15,49,39,000
11						18,990					18,990	2,48,000
Total 11 :						18,990					18,990	2,48,000
Total 48 South District:						1,03,03,27,668	13,09,76,997			13,09,76,997	1,16,13,04,665	1,62,70,33,000
Total 64 High and Higher Secondary School:						1,03,03,27,668	13,09,76,997			13,09,76,997	1,16,13,04,665	1,62,70,33,000
Total 104 Teachers and Other Services:						1,03,03,27,668	13,09,76,997			13,09,76,997	1,16,13,04,665	1,62,70,33,000
Total 2 Secondary Education:						1,14,59,71,283	14,58,30,454			14,58,30,454	1,29,18,01,737	1,81,12,36,000
03	103	68	00	01		6,81,28,701	94,24,848			94,24,848	7,75,53,549	10,01,24,000
Total 1 NULL:						6,81,28,701	94,24,848			94,24,848	7,75,53,549	10,01,24,000
02						1,31,54,590	16,90,467			16,90,467	1,48,45,057	2,32,94,000
Total 2 NULL:						1,31,54,590	16,90,467			16,90,467	1,48,45,057	2,32,94,000
06						3,48,587	3,41,932			3,41,932	6,90,519	30,34,000
Total 6 NULL:						3,48,587	3,41,932			3,41,932	6,90,519	30,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	68	00								
					07	8,35,996					8,35,996	1,25,71,000
					Total 7 NULL:	8,35,996					8,35,996	1,25,71,000
					11	40,500					40,500	83,000
					Total 11 NULL:	40,500					40,500	83,000
					13	57,058					57,058	1,65,000
					Total 13 NULL:	57,058					57,058	1,65,000
					Total 0 NULL:	8,25,65,432	1,14,57,247			1,14,57,247	9,40,22,679	13,92,71,000
					Total 68 New Degree College, Namchi:	8,25,65,432	1,14,57,247			1,14,57,247	9,40,22,679	13,92,71,000
					Total 103 Government Colleges and Institutes:	8,25,65,432	1,14,57,247			1,14,57,247	9,40,22,679	13,92,71,000
					Total 3 University and Higher Education:	8,25,65,432	1,14,57,247			1,14,57,247	9,40,22,679	13,92,71,000
					Total 2202 General Education:	8,88,59,82,707	1,15,85,72,895	-	4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 911 Deduct Recoveries of Overpayments:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
01	101	63	49	01		28,28,39,976	6,70,61,354			6,70,61,354	34,99,01,330	57,04,69,000
Total 1 :						28,28,39,976	6,70,61,354			6,70,61,354	34,99,01,330	57,04,69,000
02						4,03,30,283	67,06,500			67,06,500	4,70,36,783	7,05,12,000
Total 2 :						4,03,30,283	67,06,500			67,06,500	4,70,36,783	7,05,12,000
06						28,95,589	9,70,014			9,70,014	38,65,603	1,66,30,000
Total 6 :						28,95,589	9,70,014			9,70,014	38,65,603	1,66,30,000
07						6,45,04,489	24,57,317			24,57,317	6,69,61,806	7,37,00,000
Total 7 :						6,45,04,489	24,57,317			24,57,317	6,69,61,806	7,37,00,000
Total 49 Pakyong District:						39,05,70,337	7,71,95,185			7,71,95,185	46,77,65,522	73,13,11,000
Total 63 Junior High Schools:						39,05,70,337	7,71,95,185			7,71,95,185	46,77,65,522	73,13,11,000
Total 101 Government Primary Schools:						39,05,70,337	7,71,95,185			7,71,95,185	46,77,65,522	73,13,11,000
Total 1 Elementary Education:						39,05,70,337	7,71,95,185			7,71,95,185	46,77,65,522	73,13,11,000
02	001	58	49	01		6,89,80,253	1,12,12,571			1,12,12,571	8,01,92,824	10,15,87,000
Total 1 :						6,89,80,253	1,12,12,571			1,12,12,571	8,01,92,824	10,15,87,000
02						52,99,130	5,32,389			5,32,389	58,31,519	65,04,000
Total 2 :						52,99,130	5,32,389			5,32,389	58,31,519	65,04,000
06						9,13,818	62,282			62,282	9,76,100	30,79,000
Total 6 :						9,13,818	62,282			62,282	9,76,100	30,79,000
07						85,43,114	18,968			18,968	85,62,082	1,40,00,000
Total 7 :						85,43,114	18,968			18,968	85,62,082	1,40,00,000
11						74,330	75,250			75,250	1,49,580	1,50,000
Total 11 :						74,330	75,250			75,250	1,49,580	1,50,000
13						58,482	41,000			41,000	99,482	6,00,000
Total 13 :						58,482	41,000			41,000	99,482	6,00,000
24						1,22,613	48,843			48,843	1,71,456	2,50,000
Total 24 :						1,22,613	48,843			48,843	1,71,456	2,50,000
Total 49 Pakyong District:						8,39,91,740	1,19,91,303			1,19,91,303	9,59,83,043	12,61,70,000
Total 58 Directorate of Education:						8,39,91,740	1,19,91,303			1,19,91,303	9,59,83,043	12,61,70,000
Total 1 Direction and Administration:						8,39,91,740	1,19,91,303			1,19,91,303	9,59,83,043	12,61,70,000
104	64	49	01			47,61,97,440	9,06,47,041			9,06,47,041	56,68,44,481	89,62,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	49								
Total 1 :						47,61,97,440	9,06,47,041			9,06,47,041	56,68,44,481	89,62,69,000
02						11,06,01,352	1,60,48,548	-	12,000	1,60,36,548	12,66,37,900	17,65,90,000
Total 2 :						11,06,01,352	1,60,48,548	-	12,000	1,60,36,548	12,66,37,900	17,65,90,000
06						49,40,008	25,78,160			25,78,160	75,18,168	2,71,62,000
Total 6 :						49,40,008	25,78,160			25,78,160	75,18,168	2,71,62,000
07						11,65,22,828	21,69,367			21,69,367	11,86,92,195	11,98,28,000
Total 7 :						11,65,22,828	21,69,367			21,69,367	11,86,92,195	11,98,28,000
Total 49 Pakyong District:						70,82,61,628	11,14,43,116	-	12,000	11,14,31,116	81,96,92,744	1,21,98,49,000
Total 64 High and Higher Secondary School:						70,82,61,628	11,14,43,116	-	12,000	11,14,31,116	81,96,92,744	1,21,98,49,000
Total 104 Teachers and Other Services:						70,82,61,628	11,14,43,116	-	12,000	11,14,31,116	81,96,92,744	1,21,98,49,000
Total 2 Secondary Education:						79,22,53,368	12,34,34,419	-	12,000	12,34,22,419	91,56,75,787	1,34,60,19,000
03	103	70	00	01		4,29,32,220	61,36,862			61,36,862	4,90,69,082	5,56,51,000
Total 1 NULL:						4,29,32,220	61,36,862			61,36,862	4,90,69,082	5,56,51,000
02						58,96,052	7,45,189			7,45,189	66,41,241	1,01,66,000
Total 2 NULL:						58,96,052	7,45,189			7,45,189	66,41,241	1,01,66,000
06						9,64,587					9,64,587	16,86,000
Total 6 NULL:						9,64,587					9,64,587	16,86,000
07						7,67,825					7,67,825	73,40,000
Total 7 NULL:						7,67,825					7,67,825	73,40,000
11						32,790					32,790	66,000
Total 11 NULL:						32,790					32,790	66,000
13						57,644					57,644	1,23,000
Total 13 NULL:						57,644					57,644	1,23,000
49						19,700					19,700	83,000
Total 49 NULL:						19,700					19,700	83,000
Total 0 NULL:						5,06,70,818	68,82,051			68,82,051	5,75,52,869	7,51,15,000
Total 70 Art College at Rhenock:						5,06,70,818	68,82,051			68,82,051	5,75,52,869	7,51,15,000
Total 103 Government Colleges and Institutes:						5,06,70,818	68,82,051			68,82,051	5,75,52,869	7,51,15,000
Total 3 University and Higher Education:						5,06,70,818	68,82,051			68,82,051	5,75,52,869	7,51,15,000
Total 2202 General Education:						8,88,59,82,707	1,15,85,72,895	-	4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
Total 911 Deduct Recoveries of Overpayments:						-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
01	101	63	50	01		23,42,11,775	4,18,62,434			4,18,62,434	27,60,74,209	39,54,66,000
Total 1 :						23,42,11,775	4,18,62,434			4,18,62,434	27,60,74,209	39,54,66,000
02						5,08,22,101	60,54,926			60,54,926	5,68,77,027	8,87,31,000
Total 2 :						5,08,22,101	60,54,926			60,54,926	5,68,77,027	8,87,31,000
06						13,43,187	1,05,940			1,05,940	14,49,127	1,19,89,000
Total 6 :						13,43,187	1,05,940			1,05,940	14,49,127	1,19,89,000
07						4,26,56,064	16,296			16,296	4,26,72,360	5,37,53,000
Total 7 :						4,26,56,064	16,296			16,296	4,26,72,360	5,37,53,000
Total 50 Soreng District:						32,90,33,127	4,80,39,596			4,80,39,596	37,70,72,723	54,99,39,000
Total 63 Junior High Schools:						32,90,33,127	4,80,39,596			4,80,39,596	37,70,72,723	54,99,39,000
Total 101 Government Primary Schools:						32,90,33,127	4,80,39,596			4,80,39,596	37,70,72,723	54,99,39,000
Total 1 Elementary Education:						32,90,33,127	4,80,39,596			4,80,39,596	37,70,72,723	54,99,39,000
02	001	58	50	01		4,88,76,461	76,36,068			76,36,068	5,65,12,529	8,09,81,000
Total 1 :						4,88,76,461	76,36,068			76,36,068	5,65,12,529	8,09,81,000
02						60,58,333	7,42,790			7,42,790	68,01,123	99,35,000
Total 2 :						60,58,333	7,42,790			7,42,790	68,01,123	99,35,000
06						8,05,634	6,715			6,715	8,12,349	24,53,000
Total 6 :						8,05,634	6,715			6,715	8,12,349	24,53,000
07						32,01,294	20,256			20,256	32,21,550	1,12,05,000
Total 7 :						32,01,294	20,256			20,256	32,21,550	1,12,05,000
11						1,20,598					1,20,598	1,50,000
Total 11 :						1,20,598					1,20,598	1,50,000
13						3,76,623					3,76,623	6,00,000
Total 13 :						3,76,623					3,76,623	6,00,000
24						1,82,160					1,82,160	2,50,000
Total 24 :						1,82,160					1,82,160	2,50,000
Total 50 Soreng District:						5,96,21,103	84,05,829			84,05,829	6,80,26,932	10,55,74,000
Total 58 Directorate of Education:						5,96,21,103	84,05,829			84,05,829	6,80,26,932	10,55,74,000
Total 1 Direction and Administration:						5,96,21,103	84,05,829			84,05,829	6,80,26,932	10,55,74,000
104	64	50	01			37,00,51,860	6,45,04,658			6,45,04,658	43,45,56,518	60,20,23,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	50							
Total 1 :					37,00,51,860	6,45,04,658			6,45,04,658	43,45,56,518	60,20,23,000
02					10,07,20,338	1,31,96,814			1,31,96,814	11,39,17,152	16,80,53,000
Total 2 :					10,07,20,338	1,31,96,814			1,31,96,814	11,39,17,152	16,80,53,000
06					57,64,603	17,27,046			17,27,046	74,91,649	1,82,40,000
Total 6 :					57,64,603	17,27,046			17,27,046	74,91,649	1,82,40,000
07					7,03,92,096					7,03,92,096	8,22,10,000
Total 7 :					7,03,92,096					7,03,92,096	8,22,10,000
Total 50 Soreng District:					54,69,28,897	7,94,28,518			7,94,28,518	62,63,57,415	87,05,26,000
Total 64 High and Higher Secondary School:					54,69,28,897	7,94,28,518			7,94,28,518	62,63,57,415	87,05,26,000
Total 104 Teachers and Other Services:					54,69,28,897	7,94,28,518			7,94,28,518	62,63,57,415	87,05,26,000
Total 2 Secondary Education:					60,65,50,000	8,78,34,347			8,78,34,347	69,43,84,347	97,61,00,000
03	103	71	71	01	1,35,15,388	20,18,501			20,18,501	1,55,33,889	2,35,37,000
Total 1 :					1,35,15,388	20,18,501			20,18,501	1,55,33,889	2,35,37,000
02					20,50,355	1,83,000			1,83,000	22,33,355	35,57,000
Total 2 :					20,50,355	1,83,000			1,83,000	22,33,355	35,57,000
06					2,13,754					2,13,754	7,13,000
Total 6 :					2,13,754					2,13,754	7,13,000
07					1,54,362					1,54,362	32,82,000
Total 7 :					1,54,362					1,54,362	32,82,000
11					33,000					33,000	66,000
Total 11 :					33,000					33,000	66,000
13					57,510	25,162			25,162	82,672	2,07,000
Total 13 :					57,510	25,162			25,162	82,672	2,07,000
49						9,930			9,930	9,930	1,65,000
Total 49 :						9,930			9,930	9,930	1,65,000
Total 71 Establishment of B.Ed. College at Soreng:					1,60,24,369	22,36,593			22,36,593	1,82,60,962	3,15,27,000
Total 71 B.Ed College:					1,60,24,369	22,36,593			22,36,593	1,82,60,962	3,15,27,000
74	00			01	1,05,84,488	24,95,931			24,95,931	1,30,80,419	1,81,41,000
Total 1 NULL:					1,05,84,488	24,95,931			24,95,931	1,30,80,419	1,81,41,000
02					49,07,000	6,10,300			6,10,300	55,17,300	79,97,000
Total 2 NULL:					49,07,000	6,10,300			6,10,300	55,17,300	79,97,000
06					34,214					34,214	5,50,000
Total 6 NULL:					34,214					34,214	5,50,000
07					1,05,024					1,05,024	27,03,000
Total 7 NULL:					1,05,024					1,05,024	27,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 7 Education</div> <div>Parameter : 1 Voted</div>											
2202	03	103	74	00	Total 0 NULL:	1,56,30,726	31,06,231		31,06,231	1,87,36,957	2,93,91,000
					Total 74 Establishment of Science College at Chakung:	1,56,30,726	31,06,231		31,06,231	1,87,36,957	2,93,91,000
					Total 103 Government Colleges and Institutes:	3,16,55,095	53,42,824		53,42,824	3,69,97,919	6,09,18,000
					Total 3 University and Higher Education:	3,16,55,095	53,42,824		53,42,824	3,69,97,919	6,09,18,000
					Total 2202 General Education:	8,88,59,82,707	1,15,85,72,895	- 4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	113	29	00	84	8,61,178	10,000			10,000	8,71,178	34,00,000
Total 84 NULL:						8,61,178	10,000			10,000	8,71,178	34,00,000
Total 0 NULL:						8,61,178	10,000			10,000	8,71,178	34,00,000
Total 29 National Education Mission:						8,61,178	10,000			10,000	8,71,178	34,00,000
Total 113 Samagra Siksha:						8,61,178	10,000			10,000	8,71,178	34,00,000
	789	29	00		84	2,95,483					2,95,483	15,00,000
Total 84 NULL:						2,95,483					2,95,483	15,00,000
Total 0 NULL:						2,95,483					2,95,483	15,00,000
Total 29 National Education Mission:						2,95,483					2,95,483	15,00,000
Total 789 Special Component Plan for Schedule Castes:						2,95,483					2,95,483	15,00,000
	796	29	00		84	4,13,114					4,13,114	68,00,000
Total 84 NULL:						4,13,114					4,13,114	68,00,000
Total 0 NULL:						4,13,114					4,13,114	68,00,000
Total 29 National Education Mission:						4,13,114					4,13,114	68,00,000
Total 796 Tribal Area Sub-Plan:						4,13,114					4,13,114	68,00,000
Total 2 Secondary Education:						15,69,775	10,000			10,000	15,79,775	1,17,00,000
03	103	29	00		89	99,576	3,48,440			3,48,440	4,48,016	1,11,44,000
Total 89 NULL:						99,576	3,48,440			3,48,440	4,48,016	1,11,44,000
Total 0 NULL:						99,576	3,48,440			3,48,440	4,48,016	1,11,44,000
Total 29 National Education Mission:						99,576	3,48,440			3,48,440	4,48,016	1,11,44,000
Total 103 Government Colleges and Institutes:						99,576	3,48,440			3,48,440	4,48,016	1,11,44,000
Total 3 University and Higher Education:						99,576	3,48,440			3,48,440	4,48,016	1,11,44,000
04	200	29	70		85	2,765	15,426			15,426	18,191	1,25,000
Total 85 :						2,765	15,426			15,426	18,191	1,25,000
Total 70 Teachers Training and Adult Education:						2,765	15,426			15,426	18,191	1,25,000
Total 29 National Education Mission:						2,765	15,426			15,426	18,191	1,25,000
Total 200 Other Adult Education Progarmmes:						2,765	15,426			15,426	18,191	1,25,000
	789	29	70		85	6,879					6,879	8,000
Total 85 :						6,879					6,879	8,000
Total 70 Teachers Training and Adult Education:						6,879					6,879	8,000
Total 29 National Education Mission:						6,879					6,879	8,000
Total 789 Specific Component Plan for Scheduled Castes:						6,879					6,879	8,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<p>Source : 149 SNA SPARSH CYBER TREASURY</p> <p>Grant : 7 Education</p> <p>Parameter : 1 Voted</p>												
2202	04	Total 4 Adult Education:				9,644	15,426			15,426	25,070	1,33,000
Total 2202 General Education:						8,88,59,82,707	1,15,85,72,895	-	4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	02	113	29	00	85	77,50,602	90,000			90,000	78,40,602	3,87,28,000
Total 85 NULL:						77,50,602	90,000			90,000	78,40,602	3,87,28,000
Total 0 NULL:						77,50,602	90,000			90,000	78,40,602	3,87,28,000
Total 29 National Education Mission:						77,50,602	90,000			90,000	78,40,602	3,87,28,000
Total 113 Samagra Siksha:						77,50,602	90,000			90,000	78,40,602	3,87,28,000
	789	29	00		85	26,59,350					26,59,350	1,86,96,000
Total 85 NULL:						26,59,350					26,59,350	1,86,96,000
Total 0 NULL:						26,59,350					26,59,350	1,86,96,000
Total 29 National Education Mission:						26,59,350					26,59,350	1,86,96,000
Total 789 Special Component Plan for Schedule Castes:						26,59,350					26,59,350	1,86,96,000
	796	29	00		85	37,18,021					37,18,021	7,61,21,000
Total 85 NULL:						37,18,021					37,18,021	7,61,21,000
Total 0 NULL:						37,18,021					37,18,021	7,61,21,000
Total 29 National Education Mission:						37,18,021					37,18,021	7,61,21,000
Total 796 Tribal Area Sub-Plan:						37,18,021					37,18,021	7,61,21,000
Total 2 Secondary Education:						1,41,27,973	90,000			90,000	1,42,17,973	13,35,45,000
03	103	29	00		88	9,61,262	31,35,960			31,35,960	40,97,222	5,01,45,000
Total 88 NULL:						9,61,262	31,35,960			31,35,960	40,97,222	5,01,45,000
Total 0 NULL:						9,61,262	31,35,960			31,35,960	40,97,222	5,01,45,000
Total 29 National Education Mission:						9,61,262	31,35,960			31,35,960	40,97,222	5,01,45,000
Total 103 Government Colleges and Institutes:						9,61,262	31,35,960			31,35,960	40,97,222	5,01,45,000
Total 3 University and Higher Education:						9,61,262	31,35,960			31,35,960	40,97,222	5,01,45,000
04	200	29	70		84	24,881	1,38,834			1,38,834	1,63,715	28,08,000
Total 84 :						24,881	1,38,834			1,38,834	1,63,715	28,08,000
Total 70 Teachers Training and Adult Education:						24,881	1,38,834			1,38,834	1,63,715	28,08,000
Total 29 National Education Mission:						24,881	1,38,834			1,38,834	1,63,715	28,08,000
Total 200 Other Adult Education Progarmmes:						24,881	1,38,834			1,38,834	1,63,715	28,08,000
	789	29	70		84	61,907					61,907	3,97,000
Total 84 :						61,907					61,907	3,97,000
Total 70 Teachers Training and Adult Education:						61,907					61,907	3,97,000
Total 29 National Education Mission:						61,907					61,907	3,97,000
Total 789 Specific Component Plan for Scheduled Castes:						61,907					61,907	3,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	04	Total 4 Adult Education:				86,788	1,38,834			1,38,834	2,25,622	32,05,000
Total 2202 General Education:						8,88,59,82,707	1,15,85,72,895	-	4,00,194	1,15,81,72,701	10,04,41,55,408	17,71,06,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			1,19,47,912	17,91,684	17,91,684	1,37,39,596	1,86,99,000
					Total 1 NULL:			1,19,47,912	17,91,684	17,91,684	1,37,39,596	1,86,99,000
					02			14,13,029	1,32,030	1,32,030	15,45,059	18,75,000
					Total 2 NULL:			14,13,029	1,32,030	1,32,030	15,45,059	18,75,000
					06			1,10,287			1,10,287	5,67,000
					Total 6 NULL:			1,10,287			1,10,287	5,67,000
					07			1,40,638			1,40,638	26,97,000
					Total 7 NULL:			1,40,638			1,40,638	26,97,000
					11			5,156			5,156	83,000
					Total 11 NULL:			5,156			5,156	83,000
					13			2,400			2,400	2,50,000
					Total 13 NULL:			2,400			2,400	2,50,000
					24			18,229			18,229	1,32,000
					Total 24 NULL:			18,229			18,229	1,32,000
					Total 0 NULL:			1,36,37,651	19,23,714	19,23,714	1,55,61,365	2,43,03,000
					Total 60 Establishment:			1,36,37,651	19,23,714	19,23,714	1,55,61,365	2,43,03,000
					61	00	36				11,50,00,000	23,00,00,000
					Total 36 NULL:			11,50,00,000			11,50,00,000	23,00,00,000
					Total 0 NULL:			11,50,00,000			11,50,00,000	23,00,00,000
					Total 61 Polytechnics Institute (CCCT and ATTC):			11,50,00,000			11,50,00,000	23,00,00,000
					Total 1 Direction and Administration:			12,86,37,651	19,23,714	19,23,714	13,05,61,365	25,43,03,000
					104	60	00	31			2,25,00,000	4,50,00,000
					Total 31 NULL:			2,25,00,000			2,25,00,000	4,50,00,000
					Total 0 NULL:			2,25,00,000			2,25,00,000	4,50,00,000
					Total 60 Annual Grant to Manipal University:			2,25,00,000			2,25,00,000	4,50,00,000
					61	00	49				5,30,000	5,30,000
					Total 49 NULL:			5,30,000			5,30,000	5,30,000
					Total 0 NULL:			5,30,000			5,30,000	5,30,000
					Total 61 Nurshing Expenses:			5,30,000			5,30,000	5,30,000
					Total 104 Assistance to Non-Government Technical Colleges and Institutes:			2,30,30,000			2,30,30,000	4,55,30,000
					Total 0 NULL:			15,16,67,651	19,23,714	19,23,714	15,35,91,365	29,98,33,000
					Total 2203 Technical Education:			15,16,67,651	19,23,714	19,23,714	15,35,91,365	29,98,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	1,32,63,987	18,15,367			18,15,367	1,50,79,354	2,10,05,000
Total 1 NULL:						1,32,63,987	18,15,367			18,15,367	1,50,79,354	2,10,05,000
02						17,45,505	1,01,700			1,01,700	18,47,205	23,38,000
Total 2 NULL:						17,45,505	1,01,700			1,01,700	18,47,205	23,38,000
06						3,90,019	4,766			4,766	3,94,785	6,36,000
Total 6 NULL:						3,90,019	4,766			4,766	3,94,785	6,36,000
07						1,45,060					1,45,060	31,75,000
Total 7 NULL:						1,45,060					1,45,060	31,75,000
49						4,87,908					4,87,908	5,00,000
Total 49 NULL:						4,87,908					4,87,908	5,00,000
Total 0 NULL:						1,60,32,479	19,21,833			19,21,833	1,79,54,312	2,76,54,000
Total 61 National Cadet Corps.:						1,60,32,479	19,21,833			19,21,833	1,79,54,312	2,76,54,000
Total 102 Youth Welfare Programme for Students:						1,60,32,479	19,21,833			19,21,833	1,79,54,312	2,76,54,000
Total 0 NULL:						1,60,32,479	19,21,833			19,21,833	1,79,54,312	2,76,54,000
Total 2204 Sports and Youth Services:						22,42,90,000	2,67,70,053			2,67,70,053	25,10,60,053	37,87,88,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	8,83,92,089	1,11,07,932			1,11,07,932	9,95,00,021	13,26,51,000
Total 1 :						8,83,92,089	1,11,07,932			1,11,07,932	9,95,00,021	13,26,51,000
02						1,24,90,611	16,15,028			16,15,028	1,41,05,639	2,04,79,000
Total 2 :						1,24,90,611	16,15,028			16,15,028	1,41,05,639	2,04,79,000
06						14,82,763	1,99,785			1,99,785	16,82,548	40,13,000
Total 6 :						14,82,763	1,99,785			1,99,785	16,82,548	40,13,000
07						58,54,289					58,54,289	1,82,18,000
Total 7 :						58,54,289					58,54,289	1,82,18,000
09						40,000					40,000	20,00,000
Total 9 :						40,000					40,000	20,00,000
11						70,954					70,954	1,99,000
Total 11 :						70,954					70,954	1,99,000
13						3,07,167	37,225			37,225	3,44,392	8,99,000
Total 13 :						3,07,167	37,225			37,225	3,44,392	8,99,000
49						9,49,470	1,13,029			1,13,029	10,62,499	19,98,000
Total 49 :						9,49,470	1,13,029			1,13,029	10,62,499	19,98,000
Total 44 Head Office Establishment:						10,95,87,343	1,30,72,999			1,30,72,999	12,26,60,342	18,04,57,000
49	01					72,86,137	8,87,558			8,87,558	81,73,695	1,10,13,000
Total 1 :						72,86,137	8,87,558			8,87,558	81,73,695	1,10,13,000
02						2,52,000	36,000			36,000	2,88,000	4,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 39 Sports And Youth Affairs</div> <div>Parameter : 1 Voted</div>											
2204	00	001	60	49							
				Total 2 :	2,52,000	36,000			36,000	2,88,000	4,32,000
			06		1,80,578	1,33,474			1,33,474	3,14,052	3,34,000
				Total 6 :	1,80,578	1,33,474			1,33,474	3,14,052	3,34,000
			07		1,22,388					1,22,388	14,44,000
				Total 7 :	1,22,388					1,22,388	14,44,000
			11		92,400					92,400	1,00,000
				Total 11 :	92,400					92,400	1,00,000
			13		13,430	29,390			29,390	42,820	2,98,000
				Total 13 :	13,430	29,390			29,390	42,820	2,98,000
				Total 49 Pakyong District:	79,46,933	10,86,422			10,86,422	90,33,355	1,36,21,000
		59	29		14,55,989					14,55,989	30,00,000
				Total 29 :	14,55,989					14,55,989	30,00,000
				Total 59 Maintenance of Palzor Stadium, Gangtok:	14,55,989					14,55,989	30,00,000
		62	29		9,45,469					9,45,469	26,00,000
				Total 29 :	9,45,469					9,45,469	26,00,000
				Total 62 Maintenance of Reshithang Ground:	9,45,469					9,45,469	26,00,000
				Total 60 Establishment:	11,99,35,734	1,41,59,421			1,41,59,421	13,40,95,155	19,96,78,000
				Total 1 Direction and Administration:	11,99,35,734	1,41,59,421			1,41,59,421	13,40,95,155	19,96,78,000
	103	64	60	31	2,50,00,000					2,50,00,000	3,00,00,000
				Total 31 :	2,50,00,000					2,50,00,000	3,00,00,000
				Total 60 State Sports Association:	2,50,00,000					2,50,00,000	3,00,00,000
		62	49		10,10,000					10,10,000	50,00,000
				Total 49 :	10,10,000					10,10,000	50,00,000
				Total 62 Incentive to Promising Sports Persons:	10,10,000					10,10,000	50,00,000
				Total 64 Assistance and Incentives:	2,60,10,000					2,60,10,000	3,50,00,000
				Total 103 Youth Welfare Programmes for Non-Students:	2,60,10,000					2,60,10,000	3,50,00,000
	104	68	00	31		30,00,000			30,00,000	30,00,000	40,00,000
				Total 31 NULL:		30,00,000			30,00,000	30,00,000	40,00,000
				Total 0 NULL:		30,00,000			30,00,000	30,00,000	40,00,000
				Total 68 Khelo India Sports Centre of Excellence:		30,00,000			30,00,000	30,00,000	40,00,000
		69	00	49	9,65,887					9,65,887	35,00,000
				Total 49 NULL:	9,65,887					9,65,887	35,00,000
				Total 0 NULL:	9,65,887					9,65,887	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	104	69		Total 69 Gangtok Sports Academy:	9,65,887					9,65,887	35,00,000
			70	00	49		7,50,000				7,50,000	10,00,000
					Total 49 NULL:	7,50,000					7,50,000	10,00,000
					Total 0 NULL:	7,50,000					7,50,000	10,00,000
					Total 70 Subroto Mukherjee Cup:	7,50,000					7,50,000	10,00,000
		71	00		49			10,00,000		10,00,000	10,00,000	10,00,000
					Total 49 NULL:		10,00,000			10,00,000	10,00,000	10,00,000
					Total 0 NULL:		10,00,000			10,00,000	10,00,000	10,00,000
					Total 71 Governor's Gold Cup:		10,00,000			10,00,000	10,00,000	10,00,000
		74	00		49	30,00,000					30,00,000	60,00,000
					Total 49 NULL:	30,00,000					30,00,000	60,00,000
					Total 0 NULL:	30,00,000					30,00,000	60,00,000
					Total 74 Games and Sports Activities:	30,00,000					30,00,000	60,00,000
					Total 104 Sports and Games:	47,15,887	40,00,000			40,00,000	87,15,887	1,55,00,000
	911	00	00		00	-	15,96,509				-	15,96,509
					Total 0 NULL:	-	15,96,509				-	15,96,509
					Total 0 NULL:	-	15,96,509				-	15,96,509
					Total 0 NULL:	-	15,96,509				-	15,96,509
					Total 911 Deduct Recoveries of Overpayments:	-	15,96,509				-	15,96,509
					Total 0 NULL:	14,90,65,112	1,81,59,421			1,81,59,421	16,72,24,533	25,01,78,000
					Total 2204 Sports and Youth Services:	22,42,90,000	2,67,70,053			2,67,70,053	25,10,60,053	37,87,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	1,01,52,103	13,77,586			13,77,586	1,15,29,689	1,61,03,000
Total 1 :						1,01,52,103	13,77,586			13,77,586	1,15,29,689	1,61,03,000
02						12,12,169	1,50,000			1,50,000	13,62,169	13,71,000
Total 2 :						12,12,169	1,50,000			1,50,000	13,62,169	13,71,000
06						3,37,891	33,963			33,963	3,71,854	4,88,000
Total 6 :						3,37,891	33,963			33,963	3,71,854	4,88,000
07						3,23,822					3,23,822	24,16,000
Total 7 :						3,23,822					3,23,822	24,16,000
11						32,675	23,550			23,550	56,225	85,000
Total 11 :						32,675	23,550			23,550	56,225	85,000
13						1,06,403	26,905			26,905	1,33,308	2,00,000
Total 13 :						1,06,403	26,905			26,905	1,33,308	2,00,000
Total 46 Gyalshing District:						1,21,65,063	16,12,004			16,12,004	1,37,77,067	2,06,63,000
Total 60 Establishment:						1,21,65,063	16,12,004			16,12,004	1,37,77,067	2,06,63,000
Total 1 Direction and Administration:						1,21,65,063	16,12,004			16,12,004	1,37,77,067	2,06,63,000
Total 0 NULL:						1,21,65,063	16,12,004			16,12,004	1,37,77,067	2,06,63,000
Total 2204 Sports and Youth Services:						22,42,90,000	2,67,70,053			2,67,70,053	25,10,60,053	37,87,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	48	01	1,96,65,424	25,83,222			25,83,222	2,22,48,646	2,94,36,000
Total 1 :						1,96,65,424	25,83,222			25,83,222	2,22,48,646	2,94,36,000
02						59,14,290	46,385			46,385	59,60,675	86,54,000
Total 2 :						59,14,290	46,385			46,385	59,60,675	86,54,000
06						1,65,086					1,65,086	8,92,000
Total 6 :						1,65,086					1,65,086	8,92,000
07						2,92,131					2,92,131	40,82,000
Total 7 :						2,92,131					2,92,131	40,82,000
11						25,600	36,330			36,330	61,930	85,000
Total 11 :						25,600	36,330			36,330	61,930	85,000
13						90,391	53,446			53,446	1,43,837	2,00,000
Total 13 :						90,391	53,446			53,446	1,43,837	2,00,000
Total 48 Namchi District:						2,61,52,922	27,19,383			27,19,383	2,88,72,305	4,33,49,000
Total 60 Establishment:						2,61,52,922	27,19,383			27,19,383	2,88,72,305	4,33,49,000
Total 1 Direction and Administration:						2,61,52,922	27,19,383			27,19,383	2,88,72,305	4,33,49,000
104	66	00			49	15,84,000					15,84,000	35,00,000
Total 49 NULL:						15,84,000					15,84,000	35,00,000
Total 0 NULL:						15,84,000					15,84,000	35,00,000
Total 66 Sports Hostel, Namchi:						15,84,000					15,84,000	35,00,000
Total 104 Sports and Games:						15,84,000					15,84,000	35,00,000
Total 0 NULL:						2,77,36,922	27,19,383			27,19,383	3,04,56,305	4,68,49,000
Total 2204 Sports and Youth Services:						22,42,90,000	2,67,70,053			2,67,70,053	25,10,60,053	37,87,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	50	01	83,90,027	12,40,336			12,40,336	96,30,363	1,05,04,000
Total 1 :						83,90,027	12,40,336			12,40,336	96,30,363	1,05,04,000
02						23,92,450	2,88,500			2,88,500	26,80,950	40,29,000
Total 2 :						23,92,450	2,88,500			2,88,500	26,80,950	40,29,000
07						1,04,112					1,04,112	15,42,000
Total 7 :						1,04,112					1,04,112	15,42,000
11						25,650					25,650	85,000
Total 11 :						25,650					25,650	85,000
13						59,852	25,976			25,976	85,828	2,00,000
Total 13 :						59,852	25,976			25,976	85,828	2,00,000
Total 50 Soreng District:						1,09,72,091	15,54,812			15,54,812	1,25,26,903	1,63,60,000
Total 60 Establishment:						1,09,72,091	15,54,812			15,54,812	1,25,26,903	1,63,60,000
Total 1 Direction and Administration:						1,09,72,091	15,54,812			15,54,812	1,25,26,903	1,63,60,000
104	67	00			49	8,28,000					8,28,000	35,00,000
Total 49 NULL:						8,28,000					8,28,000	35,00,000
Total 0 NULL:						8,28,000					8,28,000	35,00,000
Total 67 Soreng Girls Sports Academy:						8,28,000					8,28,000	35,00,000
Total 104 Sports and Games:						8,28,000					8,28,000	35,00,000
Total 0 NULL:						1,18,00,091	15,54,812			15,54,812	1,33,54,903	1,98,60,000
Total 2204 Sports and Youth Services:						22,42,90,000	2,67,70,053			2,67,70,053	25,10,60,053	37,87,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	5,71,16,161	62,65,293	-	10	62,65,283	6,33,81,444	9,61,21,000
Total 1 :						5,71,16,161	62,65,293	-	10	62,65,283	6,33,81,444	9,61,21,000
02						1,44,34,967	21,90,203			21,90,203	1,66,25,170	2,47,26,000
Total 2 :						1,44,34,967	21,90,203			21,90,203	1,66,25,170	2,47,26,000
06						13,79,709	2,16,239			2,16,239	15,95,948	29,12,000
Total 6 :						13,79,709	2,16,239			2,16,239	15,95,948	29,12,000
07						35,38,203	52,00,206			52,00,206	87,38,409	1,46,32,000
Total 7 :						35,38,203	52,00,206			52,00,206	87,38,409	1,46,32,000
11						1,41,656	1,28,448			1,28,448	2,70,104	5,99,000
Total 11 :						1,41,656	1,28,448			1,28,448	2,70,104	5,99,000
13						5,17,760	2,08,276			2,08,276	7,26,036	22,14,000
Total 13 :						5,17,760	2,08,276			2,08,276	7,26,036	22,14,000
29						5,54,475	43,436			43,436	5,97,911	13,00,000
Total 29 :						5,54,475	43,436			43,436	5,97,911	13,00,000
Total 44 Head Office Establishment:						7,76,82,931	1,42,52,101	-	10	1,42,52,091	9,19,35,022	14,25,04,000
Total 0 NULL:						7,76,82,931	1,42,52,101	-	10	1,42,52,091	9,19,35,022	14,25,04,000
Total 1 Direction and Administration:						7,76,82,931	1,42,52,101	-	10	1,42,52,091	9,19,35,022	14,25,04,000
102	60	00	01			2,24,79,238	20,39,042			20,39,042	2,45,18,280	3,64,06,000
Total 1 NULL:						2,24,79,238	20,39,042			20,39,042	2,45,18,280	3,64,06,000
02						77,01,221					77,01,221	77,02,000
Total 2 NULL:						77,01,221					77,01,221	77,02,000
06						1,50,680	7,866			7,866	1,58,546	11,03,000
Total 6 NULL:						1,50,680	7,866			7,866	1,58,546	11,03,000
07						20,20,152	10,33,092			10,33,092	30,53,244	43,71,000
Total 7 NULL:						20,20,152	10,33,092			10,33,092	30,53,244	43,71,000
13						2,14,529	1,81,530			1,81,530	3,96,059	24,40,000
Total 13 NULL:						2,14,529	1,81,530			1,81,530	3,96,059	24,40,000
24						9,48,835	1,62,228			1,62,228	11,11,063	15,01,000
Total 24 NULL:						9,48,835	1,62,228			1,62,228	11,11,063	15,01,000
29						1,95,40,902	51,07,409			51,07,409	2,46,48,311	3,40,00,000
Total 29 NULL:						1,95,40,902	51,07,409			51,07,409	2,46,48,311	3,40,00,000
49						9,09,270	30,267			30,267	9,39,537	15,01,000
Total 49 NULL:						9,09,270	30,267			30,267	9,39,537	15,01,000
Total 0 NULL:						5,39,64,827	85,61,434			85,61,434	6,25,26,261	8,90,24,000
Total 60 Establishment:						5,39,64,827	85,61,434			85,61,434	6,25,26,261	8,90,24,000
62	00	31				30,00,000					30,00,000	30,00,000
Total 31 NULL:						30,00,000					30,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	102	62	00	36		29,74,000			29,74,000	29,74,000	89,48,000
					Total 36 NULL:		29,74,000			29,74,000	29,74,000	89,48,000
					Total 0 NULL:	30,00,000	29,74,000			29,74,000	59,74,000	1,19,48,000
					Total 62 Namgyal Institute of Tibetology:	30,00,000	29,74,000			29,74,000	59,74,000	1,19,48,000
	66	00		35		3,19,91,000					3,19,91,000	3,24,00,000
					Total 35 NULL:	3,19,91,000					3,19,91,000	3,24,00,000
					Total 0 NULL:	3,19,91,000					3,19,91,000	3,24,00,000
					Total 66 Manav Dharam Samity Mandir Cum Meditation Center:	3,19,91,000					3,19,91,000	3,24,00,000
	77	00		35			1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 35 NULL:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 0 NULL:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 77 Marwari Sanskritik Bhawan:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
	78	00		35		50,00,000					50,00,000	50,00,000
					Total 35 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 78 Yuma Manghim Meditation Centre at Tingmoo Barfung Consituency:	50,00,000					50,00,000	50,00,000
	79	00		35		50,00,000					50,00,000	50,00,000
					Total 35 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 79 Pabong Gumpa, Timi Namphing Constituency:	50,00,000					50,00,000	50,00,000
	80	00		35		50,00,000					50,00,000	50,00,000
					Total 35 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 80 Shiv Mandir cum Sanskrit Pathsala at Radong:	50,00,000					50,00,000	50,00,000
					Total 102 Promotion of Arts and Culture:	10,39,55,827	2,15,35,434			2,15,35,434	12,54,91,261	15,83,72,000
	104	62	00	01		1,04,85,638	9,07,463			9,07,463	1,13,93,101	1,45,15,000
					Total 1 NULL:	1,04,85,638	9,07,463			9,07,463	1,13,93,101	1,45,15,000
				06		13,052	2,188			2,188	15,240	4,40,000
					Total 6 NULL:	13,052	2,188			2,188	15,240	4,40,000
				07		7,76,495	4,90,545			4,90,545	12,67,040	17,97,000
					Total 7 NULL:	7,76,495	4,90,545			4,90,545	12,67,040	17,97,000
					Total 0 NULL:	1,12,75,185	14,00,196			14,00,196	1,26,75,381	1,67,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	00	104	62			Total 62 State Archives:	1,12,75,185	14,00,196		14,00,196	1,26,75,381	1,67,52,000	
						Total 104 Archives:	1,12,75,185	14,00,196		14,00,196	1,26,75,381	1,67,52,000	
	105	63	00	01			1,31,24,471	10,51,981		10,51,981	1,41,76,452	2,16,43,000	
						Total 1 NULL:	1,31,24,471	10,51,981		10,51,981	1,41,76,452	2,16,43,000	
				06			4,49,789				4,49,789	6,56,000	
						Total 6 NULL:	4,49,789				4,49,789	6,56,000	
				07			11,65,678	6,78,696		6,78,696	18,44,374	29,81,000	
						Total 7 NULL:	11,65,678	6,78,696		6,78,696	18,44,374	29,81,000	
						Total 0 NULL:	1,47,39,938	17,30,677		17,30,677	1,64,70,615	2,52,80,000	
						Total 63 State Central and District Libraries:	1,47,39,938	17,30,677		17,30,677	1,64,70,615	2,52,80,000	
						Total 105 Public Libraries:	1,47,39,938	17,30,677		17,30,677	1,64,70,615	2,52,80,000	
911	00	00	00	00		-	8,34,275				-	8,34,275	
						Total 0 NULL:	-	8,34,275			-	8,34,275	
						Total 0 NULL:	-	8,34,275			-	8,34,275	
						Total 0 NULL:	-	8,34,275			-	8,34,275	
						Total 911 Deduct Recoveries of Overpayments:	-	8,34,275			-	8,34,275	
						Total 0 NULL:	20,68,19,606	3,89,18,408	-	10	3,89,18,398	24,57,38,004	34,29,08,000
						Total 2205 Art and Culture:	20,68,19,606	3,89,18,408	-	10	3,89,18,398	24,57,38,004	34,29,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	01	15,89,46,700	3,16,36,068	3,16,36,068	19,05,82,768	24,57,29,000
				Total 1 NULL:		15,89,46,700	3,16,36,068	3,16,36,068	19,05,82,768	24,57,29,000
				06		56,97,648	4,64,042	4,64,042	61,61,690	73,46,000
				Total 6 NULL:		56,97,648	4,64,042	4,64,042	61,61,690	73,46,000
				07		1,58,20,392	31,500	31,500	1,58,51,892	3,63,69,000
				Total 7 NULL:		1,58,20,392	31,500	31,500	1,58,51,892	3,63,69,000
				11		2,59,447			2,59,447	8,25,000
				Total 11 NULL:		2,59,447			2,59,447	8,25,000
				13		42,52,647	5,36,198	5,36,198	47,88,845	57,75,000
				Total 13 NULL:		42,52,647	5,36,198	5,36,198	47,88,845	57,75,000
				24		25,79,392	2,20,800	2,20,800	28,00,192	1,73,55,000
				Total 24 NULL:		25,79,392	2,20,800	2,20,800	28,00,192	1,73,55,000
				29		1,36,97,916	19,97,253	19,97,253	1,56,95,169	1,80,00,000
				Total 29 NULL:		1,36,97,916	19,97,253	19,97,253	1,56,95,169	1,80,00,000
				49		6,96,043	7,86,500	7,86,500	14,82,543	8,65,000
				Total 49 NULL:		6,96,043	7,86,500	7,86,500	14,82,543	8,65,000
				Total 0 NULL:		20,19,50,185	3,56,72,361	3,56,72,361	23,76,22,546	33,22,64,000
				Total 60 Establishment:		20,19,50,185	3,56,72,361	3,56,72,361	23,76,22,546	33,22,64,000
				61	00	01	2,90,59,408	40,13,982	3,30,73,390	5,56,92,000
				Total 1 NULL:		2,90,59,408	40,13,982	40,13,982	3,30,73,390	5,56,92,000
				06		9,79,548	6,67,061	6,67,061	16,46,609	16,88,000
				Total 6 NULL:		9,79,548	6,67,061	6,67,061	16,46,609	16,88,000
				07		35,93,303			35,93,303	72,21,000
				Total 7 NULL:		35,93,303			35,93,303	72,21,000
				21		4,57,171			4,57,171	83,37,000
				Total 21 NULL:		4,57,171			4,57,171	83,37,000
				49		1,97,49,785			1,97,49,785	2,00,02,000
				Total 49 NULL:		1,97,49,785			1,97,49,785	2,00,02,000
				Total 0 NULL:		5,38,39,215	46,81,043	46,81,043	5,85,20,258	9,29,40,000
				Total 61 State Heath Mechanical Workshop:		5,38,39,215	46,81,043	46,81,043	5,85,20,258	9,29,40,000
				70	00	49	27,30,82,063	68,00,000	27,98,82,063	51,50,00,000
				Total 49 NULL:		27,30,82,063	68,00,000	68,00,000	27,98,82,063	51,50,00,000
				Total 0 NULL:		27,30,82,063	68,00,000	68,00,000	27,98,82,063	51,50,00,000
				Total 70 Repayment Interest payment of Loan Contacted by STCS:		27,30,82,063	68,00,000	68,00,000	27,98,82,063	51,50,00,000
				Total 1 Direction and Administration:		52,88,71,463	4,71,53,404	4,71,53,404	57,60,24,867	94,02,04,000
104	61	70	21			9,41,06,058	10,45,69,564	10,45,69,564	19,86,75,622	45,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	104	61	70								
Total 21 :						9,41,06,058	10,45,69,564			10,45,69,564	19,86,75,622	45,00,00,000
Total 70 Purchase of Medicine & Consumable:						9,41,06,058	10,45,69,564			10,45,69,564	19,86,75,622	45,00,00,000
Total 61 Central Health Stores:						9,41,06,058	10,45,69,564			10,45,69,564	19,86,75,622	45,00,00,000
Total 104 Medical Stores Depots:						9,41,06,058	10,45,69,564			10,45,69,564	19,86,75,622	45,00,00,000
109	44	00	01			21,85,609	3,03,275			3,03,275	24,88,884	33,40,000
Total 1 NULL:						21,85,609	3,03,275			3,03,275	24,88,884	33,40,000
07						2,47,022					2,47,022	4,68,000
Total 7 NULL:						2,47,022					2,47,022	4,68,000
Total 0 NULL:						24,32,631	3,03,275			3,03,275	27,35,906	38,08,000
Total 44 Head Office Establishment:						24,32,631	3,03,275			3,03,275	27,35,906	38,08,000
Total 109 School Health Scheme:						24,32,631	3,03,275			3,03,275	27,35,906	38,08,000
110	61	00	01			1,49,51,311	15,59,863			15,59,863	1,65,11,174	2,14,52,000
Total 1 NULL:						1,49,51,311	15,59,863			15,59,863	1,65,11,174	2,14,52,000
06						1,13,968	1,41,139			1,41,139	2,55,107	6,50,000
Total 6 NULL:						1,13,968	1,41,139			1,41,139	2,55,107	6,50,000
07						1,88,637					1,88,637	26,64,000
Total 7 NULL:						1,88,637					1,88,637	26,64,000
11						52,980					52,980	1,23,000
Total 11 NULL:						52,980					52,980	1,23,000
13						1,69,963	2,64,408			2,64,408	4,34,371	8,67,000
Total 13 NULL:						1,69,963	2,64,408			2,64,408	4,34,371	8,67,000
16						2,40,000					2,40,000	3,47,000
Total 16 NULL:						2,40,000					2,40,000	3,47,000
24							75,849			75,849	75,849	1,64,000
Total 24 NULL:							75,849			75,849	75,849	1,64,000
Total 0 NULL:						1,57,16,859	20,41,259			20,41,259	1,77,58,118	2,62,67,000
Total 61 Central Health Stores:						1,57,16,859	20,41,259			20,41,259	1,77,58,118	2,62,67,000
62	00	01				59,64,91,872	9,97,53,436			9,97,53,436	69,62,45,308	1,09,98,74,000
Total 1 NULL:						59,64,91,872	9,97,53,436			9,97,53,436	69,62,45,308	1,09,98,74,000
02						13,70,27,365	1,86,58,619			1,86,58,619	15,56,85,984	21,12,92,000
Total 2 NULL:						13,70,27,365	1,86,58,619			1,86,58,619	15,56,85,984	21,12,92,000
06						1,22,37,094	14,90,666			14,90,666	1,37,27,760	3,33,30,000
Total 6 NULL:						1,22,37,094	14,90,666			14,90,666	1,37,27,760	3,33,30,000
07						17,48,60,796					17,48,60,796	20,19,74,000
Total 7 NULL:						17,48,60,796					17,48,60,796	20,19,74,000
09												

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	62	00			3,46,716			3,46,716	3,46,716	4,00,000
					Total 9 NULL:		3,46,716			3,46,716	3,46,716	4,00,000
				11		3,96,314					3,96,314	7,06,000
					Total 11 NULL:	3,96,314					3,96,314	7,06,000
				13		11,47,012	1,79,093			1,79,093	13,26,105	33,98,000
					Total 13 NULL:	11,47,012	1,79,093			1,79,093	13,26,105	33,98,000
				21			59,40,570			59,40,570	59,40,570	60,00,000
					Total 21 NULL:		59,40,570			59,40,570	59,40,570	60,00,000
				24		8,36,190					8,36,190	21,01,000
					Total 24 NULL:	8,36,190					8,36,190	21,01,000
				27		31,31,815					31,31,815	1,20,00,000
					Total 27 NULL:	31,31,815					31,31,815	1,20,00,000
				29		49,76,490					49,76,490	1,00,00,000
					Total 29 NULL:	49,76,490					49,76,490	1,00,00,000
				49		55,80,412					55,80,412	2,02,00,000
					Total 49 NULL:	55,80,412					55,80,412	2,02,00,000
					Total 0 NULL:	93,66,85,360	12,63,69,100			12,63,69,100	1,06,30,54,460	1,60,12,75,000
					Total 62 S.T.N.M. Hospital, Gangtok:	93,66,85,360	12,63,69,100			12,63,69,100	1,06,30,54,460	1,60,12,75,000
	82	00		21		71,12,463					71,12,463	1,00,00,000
					Total 21 NULL:	71,12,463					71,12,463	1,00,00,000
					Total 0 NULL:	71,12,463					71,12,463	1,00,00,000
					Total 82 Filling of Oxygen Cylinders:	71,12,463					71,12,463	1,00,00,000
	83	59		21		2,25,00,000					2,25,00,000	3,00,00,000
					Total 21 :	2,25,00,000					2,25,00,000	3,00,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	2,25,00,000					2,25,00,000	3,00,00,000
					Total 83 Centralised Purchase of Dietary Materials:	2,25,00,000					2,25,00,000	3,00,00,000
	84	59		21		11,75,571					11,75,571	49,99,000
					Total 21 :	11,75,571					11,75,571	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:	11,75,571					11,75,571	49,99,000
					Total 84 Emergency Purchase of Medicine:	11,75,571					11,75,571	49,99,000
	85	00		29		12,79,38,281					12,79,38,281	16,00,00,000
					Total 29 NULL:	12,79,38,281					12,79,38,281	16,00,00,000
					Total 0 NULL:	12,79,38,281					12,79,38,281	16,00,00,000
					Total 85 CMC of Hospital Equipment - New STNM:	12,79,38,281					12,79,38,281	16,00,00,000
	86	00		29		4,95,92,420					4,95,92,420	5,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	86	00								
Total 29 NULL:						4,95,92,420					4,95,92,420	5,00,00,000
Total 0 NULL:						4,95,92,420					4,95,92,420	5,00,00,000
Total 86 AMC/Repair of Hospital Equipment- Other Hospital:						4,95,92,420					4,95,92,420	5,00,00,000
88 00 24						7,40,356					7,40,356	35,00,000
Total 24 NULL:						7,40,356					7,40,356	35,00,000
Total 0 NULL:						7,40,356					7,40,356	35,00,000
Total 88 HSD for Incenrators:						7,40,356					7,40,356	35,00,000
Total 110 Hospital and Dispensaries:						1,16,14,61,310	12,84,10,359			12,84,10,359	1,28,98,71,669	1,88,60,41,000
800 64 44 01						6,43,104					6,43,104	7,21,000
Total 1 :						6,43,104					6,43,104	7,21,000
07						67,719					67,719	93,000
Total 7 :						67,719					67,719	93,000
Total 44 Head Office Establishment:						7,10,823					7,10,823	8,14,000
59 01						32,30,156					32,30,156	41,73,000
Total 1 :						32,30,156					32,30,156	41,73,000
Total 59 S.T.N.M. Hospital, Gangtok:						32,30,156					32,30,156	41,73,000
Total 64 Indigenous System of Medicines:						39,40,979					39,40,979	49,87,000
71 00 31						10,00,000					10,00,000	20,00,000
Total 31 NULL:						10,00,000					10,00,000	20,00,000
36						26,98,000					26,98,000	1,07,92,000
Total 36 NULL:						26,98,000					26,98,000	1,07,92,000
Total 0 NULL:						36,98,000					36,98,000	1,27,92,000
Total 71 Sowa Rigpa Project:						36,98,000					36,98,000	1,27,92,000
73 00 21						24,82,000	1,68,000			1,68,000	26,50,000	65,00,000
Total 21 NULL:						24,82,000	1,68,000			1,68,000	26,50,000	65,00,000
Total 0 NULL:						24,82,000	1,68,000			1,68,000	26,50,000	65,00,000
Total 73 Biomedical Waste Management:						24,82,000	1,68,000			1,68,000	26,50,000	65,00,000
Total 800 Other Expenditure:						1,01,20,979	1,68,000			1,68,000	1,02,88,979	2,42,79,000
911 00 00 00						- 5,73,946		- 55,623		- 55,623	- 6,29,569	
Total 0 NULL:						- 5,73,946		- 55,623		- 55,623	- 6,29,569	
Total 0 NULL:						- 5,73,946		- 55,623		- 55,623	- 6,29,569	
Total 0 NULL:						- 5,73,946		- 55,623		- 55,623	- 6,29,569	
Total 911 Deduct Recoveries of Overpayments:						- 5,73,946		- 55,623		- 55,623	- 6,29,569	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01				Total 1 Urban Health Services-Allopathy:	1,79,64,18,495	28,06,04,602	-	55,623	28,05,48,979	2,07,69,67,474	3,30,43,32,000
	05	105	66	00	01	52,18,890	7,04,400			7,04,400	59,23,290	86,62,000
					Total 1 NULL:	52,18,890	7,04,400			7,04,400	59,23,290	86,62,000
					07	6,46,744					6,46,744	11,55,000
					Total 7 NULL:	6,46,744					6,46,744	11,55,000
					13	5,24,277	23,150			23,150	5,47,427	35,00,000
					Total 13 NULL:	5,24,277	23,150			23,150	5,47,427	35,00,000
					28	74,000					74,000	10,00,000
					Total 28 NULL:	74,000					74,000	10,00,000
					49	1,38,027					1,38,027	5,00,000
					Total 49 NULL:	1,38,027					1,38,027	5,00,000
					Total 0 NULL:	66,01,938	7,27,550			7,27,550	73,29,488	1,48,17,000
					Total 66 Pharmacy College, Sajong:	66,01,938	7,27,550			7,27,550	73,29,488	1,48,17,000
		71		00	01	1,68,46,338					1,68,46,338	2,03,92,000
					Total 1 NULL:	1,68,46,338					1,68,46,338	2,03,92,000
					07	16,89,277					16,89,277	27,75,000
					Total 7 NULL:	16,89,277					16,89,277	27,75,000
					13	14,15,733					14,15,733	34,00,000
					Total 13 NULL:	14,15,733					14,15,733	34,00,000
					28	3,41,700					3,41,700	10,00,000
					Total 28 NULL:	3,41,700					3,41,700	10,00,000
					49	32,000					32,000	11,00,000
					Total 49 NULL:	32,000					32,000	11,00,000
					Total 0 NULL:	2,03,25,048					2,03,25,048	2,86,67,000
					Total 71 Development of Nursing Services:	2,03,25,048					2,03,25,048	2,86,67,000
					Total 105 Allopathy:	2,69,26,986	7,27,550			7,27,550	2,76,54,536	4,34,84,000
					Total 5 Medical Education,Training and Research:	2,69,26,986	7,27,550			7,27,550	2,76,54,536	4,34,84,000
06	001	44	60		49	3,50,00,000					3,50,00,000	5,00,00,000
					Total 49 :	3,50,00,000					3,50,00,000	5,00,00,000
					Total 60 Mukhya Mantri Swastha Suvidha Yojana:	3,50,00,000					3,50,00,000	5,00,00,000
				61	49	13,50,00,000					13,50,00,000	15,00,00,000
					Total 49 :	13,50,00,000					13,50,00,000	15,00,00,000
					Total 61 Chief Minister's Medical Assistance Scheme:	13,50,00,000					13,50,00,000	15,00,00,000
					Total 44 Head Office Establishment:	17,00,00,000					17,00,00,000	20,00,00,000
					Total 1 Direction and Administration:	17,00,00,000					17,00,00,000	20,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>												
2210	06	001										
		101	15	82	31	4,66,47,000					4,66,47,000	8,00,00,000
					Total 31 :	4,66,47,000					4,66,47,000	8,00,00,000
					36	7,55,42,000	3,77,71,000			3,77,71,000	11,33,13,000	15,10,83,000
					Total 36 :	7,55,42,000	3,77,71,000			3,77,71,000	11,33,13,000	15,10,83,000
					Total 82 State Health Society, Sikkim:	12,21,89,000	3,77,71,000			3,77,71,000	15,99,60,000	23,10,83,000
					Total 15 National Health Mission including NRHM:	12,21,89,000	3,77,71,000			3,77,71,000	15,99,60,000	23,10,83,000
	66	44	01			40,48,537	4,91,418			4,91,418	45,39,955	62,67,000
					Total 1 :	40,48,537	4,91,418			4,91,418	45,39,955	62,67,000
					07	4,55,690					4,55,690	8,08,000
					Total 7 :	4,55,690					4,55,690	8,08,000
					Total 44 Head Office Establishment:	45,04,227	4,91,418			4,91,418	49,95,645	70,75,000
					Total 66 National Vector Borne Disease Control Programme:	45,04,227	4,91,418			4,91,418	49,95,645	70,75,000
	67	44	01			59,26,582	7,36,998			7,36,998	66,63,580	1,34,44,000
					Total 1 :	59,26,582	7,36,998			7,36,998	66,63,580	1,34,44,000
					06		60,717			60,717	60,717	4,07,000
					Total 6 :		60,717			60,717	60,717	4,07,000
					07	7,09,662					7,09,662	17,20,000
					Total 7 :	7,09,662					7,09,662	17,20,000
					Total 44 Head Office Establishment:	66,36,244	7,97,715			7,97,715	74,33,959	1,55,71,000
					Total 67 National Tuberculosis Control Programme:	66,36,244	7,97,715			7,97,715	74,33,959	1,55,71,000
	69	00	01			57,86,226	5,14,964			5,14,964	63,01,190	66,76,000
					Total 1 NULL:	57,86,226	5,14,964			5,14,964	63,01,190	66,76,000
					07	3,23,796					3,23,796	8,78,000
					Total 7 NULL:	3,23,796					3,23,796	8,78,000
					Total 0 NULL:	61,10,022	5,14,964			5,14,964	66,24,986	75,54,000
					Total 69 National Leprosy Control Programme:	61,10,022	5,14,964			5,14,964	66,24,986	75,54,000
	70	00	36			1,28,38,000	64,19,000			64,19,000	1,92,57,000	2,56,76,000
					Total 36 NULL:	1,28,38,000	64,19,000			64,19,000	1,92,57,000	2,56,76,000
					Total 0 NULL:	1,28,38,000	64,19,000			64,19,000	1,92,57,000	2,56,76,000
					Total 70 Thyroid Centre:	1,28,38,000	64,19,000			64,19,000	1,92,57,000	2,56,76,000
					Total 101 Prevention and control of diseases:	15,22,77,493	4,59,94,097			4,59,94,097	19,82,71,590	28,69,59,000
	102	70	00	01		65,20,615	8,53,335			8,53,335	73,73,950	1,17,76,000
					Total 1 NULL:	65,20,615	8,53,335			8,53,335	73,73,950	1,17,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	102	70	00	07	8,50,444				8,50,444	14,48,000
Total 7 NULL:						8,50,444				8,50,444	14,48,000
13						2,63,373				2,63,373	22,29,000
Total 13 NULL:						2,63,373				2,63,373	22,29,000
Total 0 NULL:						76,34,432	8,53,335		8,53,335	84,87,767	1,54,53,000
Total 70 Prevention of Food Adulteration:						76,34,432	8,53,335		8,53,335	84,87,767	1,54,53,000
Total 102 Prevention of food adulteration:						76,34,432	8,53,335		8,53,335	84,87,767	1,54,53,000
104	71	00	01			57,98,212	8,34,695		8,34,695	66,32,907	92,74,000
Total 1 NULL:						57,98,212	8,34,695		8,34,695	66,32,907	92,74,000
06						2,23,931				2,23,931	2,81,000
Total 6 NULL:						2,23,931				2,23,931	2,81,000
07						6,60,302				6,60,302	11,42,000
Total 7 NULL:						6,60,302				6,60,302	11,42,000
13						2,62,815	1,73,731		1,73,731	4,36,546	9,99,000
Total 13 NULL:						2,62,815	1,73,731		1,73,731	4,36,546	9,99,000
Total 0 NULL:						69,45,260	10,08,426		10,08,426	79,53,686	1,16,96,000
Total 71 Drug Cell:						69,45,260	10,08,426		10,08,426	79,53,686	1,16,96,000
Total 104 Drug control:						69,45,260	10,08,426		10,08,426	79,53,686	1,16,96,000
107	17	00	36			37,06,000	18,53,000		18,53,000	55,59,000	74,13,000
Total 36 NULL:						37,06,000	18,53,000		18,53,000	55,59,000	74,13,000
Total 0 NULL:						37,06,000	18,53,000		18,53,000	55,59,000	74,13,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						37,06,000	18,53,000		18,53,000	55,59,000	74,13,000
Total 107 Public Health Laboratories:						37,06,000	18,53,000		18,53,000	55,59,000	74,13,000
112	72	44	01			74,63,162	10,41,913		10,41,913	85,05,075	1,23,87,000
Total 1 :						74,63,162	10,41,913		10,41,913	85,05,075	1,23,87,000
06						3,19,202				3,19,202	3,75,000
Total 6 :						3,19,202				3,19,202	3,75,000
07						8,57,796				8,57,796	16,39,000
Total 7 :						8,57,796				8,57,796	16,39,000
13							2,42,695		2,42,695	2,42,695	2,73,000
Total 13 :							2,42,695		2,42,695	2,42,695	2,73,000
Total 44 Head Office Establishment:						86,40,160	12,84,608		12,84,608	99,24,768	1,46,74,000
Total 72 Health Campaign:						86,40,160	12,84,608		12,84,608	99,24,768	1,46,74,000
Total 112 Public Health Education:						86,40,160	12,84,608		12,84,608	99,24,768	1,46,74,000
200	60	00	49			4,05,80,000	1,35,20,000		1,35,20,000	5,41,00,000	8,11,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>											
2210	06	200	60	00							
Total 49 NULL:					4,05,80,000	1,35,20,000			1,35,20,000	5,41,00,000	8,11,00,000
Total 0 NULL:					4,05,80,000	1,35,20,000			1,35,20,000	5,41,00,000	8,11,00,000
Total 60 Accredited Social Health Activites (ASHA):					4,05,80,000	1,35,20,000			1,35,20,000	5,41,00,000	8,11,00,000
Total 200 Other Sustems:					4,05,80,000	1,35,20,000			1,35,20,000	5,41,00,000	8,11,00,000
Total 6 Public Health:					38,97,83,345	6,45,13,466			6,45,13,466	45,42,96,811	61,72,95,000
Total 2210 Medical and Public Health:					3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2210	06	101	15	00	82	17,19,00,000					17,19,00,000	58,21,00,000
Total 82 NULL:						17,19,00,000					17,19,00,000	58,21,00,000
Total 0 NULL:						17,19,00,000					17,19,00,000	58,21,00,000
Total 15 National Health Mission including NRHM:						17,19,00,000					17,19,00,000	58,21,00,000
Total 101 Prevention and control of diseases:						17,19,00,000					17,19,00,000	58,21,00,000
Total 6 Public Health:						17,19,00,000					17,19,00,000	58,21,00,000
Total 2210 Medical and Public Health:						3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	24	7,83,618				7,83,618	1,73,55,000
Total 24 NULL:						7,83,618				7,83,618	1,73,55,000
49							2,77,000		2,77,000	2,77,000	8,65,000
Total 49 NULL:							2,77,000		2,77,000	2,77,000	8,65,000
Total 0 NULL:						7,83,618	2,77,000		2,77,000	10,60,618	1,82,20,000
Total 60 Establishment:						7,83,618	2,77,000		2,77,000	10,60,618	1,82,20,000
Total 1 Direction and Administration:						7,83,618	2,77,000		2,77,000	10,60,618	1,82,20,000
110	63	74	01			18,20,80,912	2,27,45,972		2,27,45,972	20,48,26,884	24,81,04,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						18,20,80,912	2,27,45,972		2,27,45,972	20,48,26,884	24,81,04,000
02						9,13,13,965	1,08,75,473		1,08,75,473	10,21,89,438	12,26,89,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						9,13,13,965	1,08,75,473		1,08,75,473	10,21,89,438	12,26,89,000
06						56,98,950	10,20,285		10,20,285	67,19,235	75,18,000
Total 6 Purchase of Drugs/Diagonostic/DDK:						56,98,950	10,20,285		10,20,285	67,19,235	75,18,000
07						57,29,397	5,98,699		5,98,699	63,28,096	3,61,85,000
Total 7 Purchase of Drugs/Diagonostic/DDK:						57,29,397	5,98,699		5,98,699	63,28,096	3,61,85,000
11						1,53,865				1,53,865	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:						1,53,865				1,53,865	2,07,000
13						3,47,023	47,938		47,938	3,94,961	6,00,000
Total 13 Purchase of Drugs/Diagonostic/DDK:						3,47,023	47,938		47,938	3,94,961	6,00,000
14						4,53,309	1,01,807		1,01,807	5,55,116	8,00,000
Total 14 Purchase of Drugs/Diagonostic/DDK:						4,53,309	1,01,807		1,01,807	5,55,116	8,00,000
24						5,39,688	96,782		96,782	6,36,470	8,45,000
Total 24 Purchase of Drugs/Diagonostic/DDK:						5,39,688	96,782		96,782	6,36,470	8,45,000
Total 74 Singtam Hospital:						28,63,17,109	3,54,86,956		3,54,86,956	32,18,04,065	41,69,48,000
Total 63 Other Hospitals(PMGY):						28,63,17,109	3,54,86,956		3,54,86,956	32,18,04,065	41,69,48,000
83	60	21				47,98,024	10,32,903		10,32,903	58,30,927	1,09,99,000
Total 21 :						47,98,024	10,32,903		10,32,903	58,30,927	1,09,99,000
Total 60 Singtam Hospital:						47,98,024	10,32,903		10,32,903	58,30,927	1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:						47,98,024	10,32,903		10,32,903	58,30,927	1,09,99,000
84	60	21				5,33,004	29,940		29,940	5,62,944	15,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	84	60								
Total 21 :						5,33,004	29,940			29,940	5,62,944	15,00,000
Total 60 Singtam Hospital:						5,33,004	29,940			29,940	5,62,944	15,00,000
Total 84 Emergency Purchase of Medicine:						5,33,004	29,940			29,940	5,62,944	15,00,000
88 00 24						1,89,454					1,89,454	35,00,000
Total 24 NULL:						1,89,454					1,89,454	35,00,000
Total 0 NULL:						1,89,454					1,89,454	35,00,000
Total 88 HSD for Incenrators:						1,89,454					1,89,454	35,00,000
Total 110 Hospital and Dispensaries:						29,18,37,591	3,65,49,799			3,65,49,799	32,83,87,390	43,29,47,000
911 00 00 00						- 2,03,314		- 1,49,344		- 1,49,344	- 3,52,658	
Total 0 NULL:						- 2,03,314		- 1,49,344		- 1,49,344	- 3,52,658	
Total 0 NULL:						- 2,03,314		- 1,49,344		- 1,49,344	- 3,52,658	
Total 0 NULL:						- 2,03,314		- 1,49,344		- 1,49,344	- 3,52,658	
Total 911 Deduct Recoveries of Overpayments:						- 2,03,314		- 1,49,344		- 1,49,344	- 3,52,658	
Total 1 Urban Health Services-Allopathy:						29,24,17,895	3,68,26,799	- 1,49,344		3,66,77,455	32,90,95,350	45,11,67,000
03 101 00 45 01						3,89,79,860	53,66,329			53,66,329	4,43,46,189	6,34,02,000
Total 1 :						3,89,79,860	53,66,329			53,66,329	4,43,46,189	6,34,02,000
06						11,38,482	77,375			77,375	12,15,857	19,22,000
Total 6 :						11,38,482	77,375			77,375	12,15,857	19,22,000
07						21,86,255	1,28,938			1,28,938	23,15,193	92,88,000
Total 7 :						21,86,255	1,28,938			1,28,938	23,15,193	92,88,000
11						14,920	7,150			7,150	22,070	97,000
Total 11 :						14,920	7,150			7,150	22,070	97,000
13						1,88,321	11,625			11,625	1,99,946	4,95,000
Total 13 :						1,88,321	11,625			11,625	1,99,946	4,95,000
Total 45 East District:						4,25,07,838	55,91,417			55,91,417	4,80,99,255	7,52,04,000
Total 0 NULL:						4,25,07,838	55,91,417			55,91,417	4,80,99,255	7,52,04,000
Total 101 Health Sub-centres:						4,25,07,838	55,91,417			55,91,417	4,80,99,255	7,52,04,000
103 00 45 01						2,05,51,782					2,05,51,782	3,14,52,000
Total 1 :						2,05,51,782					2,05,51,782	3,14,52,000
06						7,15,630	35,941			35,941	7,51,571	9,53,000
Total 6 :						7,15,630	35,941			35,941	7,51,571	9,53,000
07						11,72,861					11,72,861	46,95,000
Total 7 :						11,72,861					11,72,861	46,95,000
11						43,125					43,125	99,000
Total 11 :						43,125					43,125	99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	45	13	46,699					46,699	2,48,000
Total 13 :						46,699					46,699	2,48,000
Total 45 East District:						2,25,30,097	35,941			35,941	2,25,66,038	3,74,47,000
Total 0 NULL:						2,25,30,097	35,941			35,941	2,25,66,038	3,74,47,000
Total 103 Primary Health Centres:						2,25,30,097	35,941			35,941	2,25,66,038	3,74,47,000
Total 3 Rural Health Services - Allopathy:						6,50,37,935	56,27,358			56,27,358	7,06,65,293	11,26,51,000
06	101	66	45	01		43,89,166	5,61,585			5,61,585	49,50,751	67,58,000
Total 1 :						43,89,166	5,61,585			5,61,585	49,50,751	67,58,000
06						1,07,559	89,727			89,727	1,97,286	2,05,000
Total 6 :						1,07,559	89,727			89,727	1,97,286	2,05,000
Total 45 East District:						44,96,725	6,51,312			6,51,312	51,48,037	69,63,000
Total 66 National Vector Borne Disease Control Programme:						44,96,725	6,51,312			6,51,312	51,48,037	69,63,000
Total 101 Prevention and control of diseases:						44,96,725	6,51,312			6,51,312	51,48,037	69,63,000
112	72	45	01			28,23,436	2,89,900			2,89,900	31,13,336	34,81,000
Total 1 :						28,23,436	2,89,900			2,89,900	31,13,336	34,81,000
06						31,271					31,271	1,06,000
Total 6 :						31,271					31,271	1,06,000
Total 45 East District:						28,54,707	2,89,900			2,89,900	31,44,607	35,87,000
Total 72 Health Campaign:						28,54,707	2,89,900			2,89,900	31,44,607	35,87,000
Total 112 Public Health Education:						28,54,707	2,89,900			2,89,900	31,44,607	35,87,000
Total 6 Public Health:						73,51,432	9,41,212			9,41,212	82,92,644	1,05,50,000
Total 2210 Medical and Public Health:						3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	6,00,000	2,12,520			2,12,520	8,12,520	1,73,55,000
Total 24 NULL:						6,00,000	2,12,520			2,12,520	8,12,520	1,73,55,000
Total 0 NULL:						6,00,000	2,12,520			2,12,520	8,12,520	1,73,55,000
Total 60 Establishment:						6,00,000	2,12,520			2,12,520	8,12,520	1,73,55,000
Total 1 Direction and Administration:						6,00,000	2,12,520			2,12,520	8,12,520	1,73,55,000
110	63	71	01			10,65,69,525	1,76,61,099			1,76,61,099	12,42,30,624	15,66,28,000
Total 1 :						10,65,69,525	1,76,61,099			1,76,61,099	12,42,30,624	15,66,28,000
			02			3,31,39,396	44,06,000			44,06,000	3,75,45,396	3,80,79,000
Total 2 :						3,31,39,396	44,06,000			44,06,000	3,75,45,396	3,80,79,000
			06			25,72,468	11,75,532			11,75,532	37,48,000	47,46,000
Total 6 :						25,72,468	11,75,532			11,75,532	37,48,000	47,46,000
			11			88,972					88,972	2,06,000
Total 11 :						88,972					88,972	2,06,000
			13			2,08,909					2,08,909	5,99,000
Total 13 :						2,08,909					2,08,909	5,99,000
			24			4,00,436					4,00,436	9,79,000
Total 24 :						4,00,436					4,00,436	9,79,000
Total 71 Gyalshing Hospital:						14,29,79,706	2,32,42,631			2,32,42,631	16,62,22,337	20,12,37,000
		76	01			- 17,856					- 17,856	11,39,60,000
Total 1 :						- 17,856					- 17,856	11,39,60,000
			06			6,97,966					6,97,966	34,26,000
Total 6 :						6,97,966					6,97,966	34,26,000
Total 76 Soreng Hospital:						6,80,110					6,80,110	11,73,86,000
Total 63 Other Hospitals(PMGY):						14,36,59,816	2,32,42,631			2,32,42,631	16,69,02,447	31,86,23,000
83	46	21				49,89,528					49,89,528	99,99,000
Total 21 :						49,89,528					49,89,528	99,99,000
Total 46 Gyalsing District:						49,89,528					49,89,528	99,99,000
Total 83 Centralised Purchase of Dietary Materials:						49,89,528					49,89,528	99,99,000
84	46	21				4,86,984					4,86,984	9,99,000
Total 21 :						4,86,984					4,86,984	9,99,000
Total 46 Gaylsing District:						4,86,984					4,86,984	9,99,000
Total 84 Emergency Purchase of Medicine:						4,86,984					4,86,984	9,99,000
88	00	24				1,80,000					1,80,000	35,00,000
Total 24 NULL:						1,80,000					1,80,000	35,00,000
Total 0 NULL:						1,80,000					1,80,000	35,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	88		Total 88 HSD for Incenrators:	1,80,000				1,80,000	35,00,000
					Total 110 Hospital and Dispensaries:	14,93,16,328	2,32,42,631		2,32,42,631	17,25,58,959	33,31,21,000
					Total 1 Urban Health Services-Allopathy:	14,99,16,328	2,34,55,151		2,34,55,151	17,33,71,479	35,04,76,000
	03	101	00	46	01	47,78,852	74,918		74,918	48,53,770	2,12,36,000
					Total 1 :	47,78,852	74,918		74,918	48,53,770	2,12,36,000
					02	7,74,300				7,74,300	7,78,000
					Total 2 :	7,74,300				7,74,300	7,78,000
					06	4,80,904				4,80,904	6,44,000
					Total 6 :	4,80,904				4,80,904	6,44,000
					11	42,000				42,000	97,000
					Total 11 :	42,000				42,000	97,000
					Total 46 West District:	60,76,056	74,918		74,918	61,50,974	2,27,55,000
					Total 0 NULL:	60,76,056	74,918		74,918	61,50,974	2,27,55,000
					Total 101 Health Sub-centres:	60,76,056	74,918		74,918	61,50,974	2,27,55,000
	103	00	46	01		2,00,66,298	52,46,686		52,46,686	2,53,12,984	2,61,25,000
					Total 1 :	2,00,66,298	52,46,686		52,46,686	2,53,12,984	2,61,25,000
					02	1,61,68,039	47,274		47,274	1,62,15,313	1,65,15,000
					Total 2 :	1,61,68,039	47,274		47,274	1,62,15,313	1,65,15,000
					06	5,43,323	28,074		28,074	5,71,397	7,92,000
					Total 6 :	5,43,323	28,074		28,074	5,71,397	7,92,000
					11	58,000				58,000	1,34,000
					Total 11 :	58,000				58,000	1,34,000
					Total 46 West District:	3,68,35,660	53,22,034		53,22,034	4,21,57,694	4,35,66,000
					Total 0 NULL:	3,68,35,660	53,22,034		53,22,034	4,21,57,694	4,35,66,000
					Total 103 Primary Health Centres:	3,68,35,660	53,22,034		53,22,034	4,21,57,694	4,35,66,000
					Total 3 Rural Health Services - Allopathy:	4,29,11,716	53,96,952		53,96,952	4,83,08,668	6,63,21,000
	05	105	72	00	13	91,214				91,214	5,00,000
					Total 13 NULL:	91,214				91,214	5,00,000
					21	55,748				55,748	5,00,000
					Total 21 NULL:	55,748				55,748	5,00,000
					28	41,000				41,000	1,00,000
					Total 28 NULL:	41,000				41,000	1,00,000
					49	1,16,690				1,16,690	3,00,000
					Total 49 NULL:	1,16,690				1,16,690	3,00,000
					Total 0 NULL:	3,04,652				3,04,652	14,00,000
					Total 72 Para-Medical Training Centre,	3,04,652				3,04,652	14,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	05	105	72		Kyongsa:						
					Total 105 Allopathy:	3,04,652				3,04,652	14,00,000
					Total 5 Medical Education,Training and Research:	3,04,652				3,04,652	14,00,000
06	101	66	46	01		25,44,505	3,30,708		3,30,708	28,75,213	35,02,000
					Total 1 :	25,44,505	3,30,708		3,30,708	28,75,213	35,02,000
					06	1,05,432				1,05,432	1,06,000
					Total 6 :	1,05,432				1,05,432	1,06,000
					Total 46 West District:	26,49,937	3,30,708		3,30,708	29,80,645	36,08,000
					Total 66 National Vector Borne Disease Control Programme:	26,49,937	3,30,708		3,30,708	29,80,645	36,08,000
				67	46	01	32,58,086	4,19,200	4,19,200	36,77,286	46,35,000
					Total 1 :	32,58,086	4,19,200		4,19,200	36,77,286	46,35,000
					06	1,39,608				1,39,608	1,40,000
					Total 6 :	1,39,608				1,39,608	1,40,000
					Total 46 West District:	33,97,694	4,19,200		4,19,200	38,16,894	47,75,000
					Total 67 National Tuberculosis Control Programme:	33,97,694	4,19,200		4,19,200	38,16,894	47,75,000
					Total 101 Prevention and control of diseases:	60,47,631	7,49,908		7,49,908	67,97,539	83,83,000
112	72		46	01		8,63,992	1,13,350		1,13,350	9,77,342	12,21,000
					Total 1 :	8,63,992	1,13,350		1,13,350	9,77,342	12,21,000
					06	36,709				36,709	37,000
					Total 6 :	36,709				36,709	37,000
					Total 46 West District:	9,00,701	1,13,350		1,13,350	10,14,051	12,58,000
					Total 72 Health Campaign:	9,00,701	1,13,350		1,13,350	10,14,051	12,58,000
					Total 112 Public Health Education:	9,00,701	1,13,350		1,13,350	10,14,051	12,58,000
					Total 6 Public Health:	69,48,332	8,63,258		8,63,258	78,11,590	96,41,000
					Total 2210 Medical and Public Health:	3,85,40,29,867	60,84,65,065	- 2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 13 Health And Family Welfare														
Parameter : 1 Voted														
2210	01	001	60	00	24	6,63,251	2,71,680		2,71,680	9,34,931	1,73,55,000			
Total 24 NULL:						6,63,251	2,71,680		2,71,680	9,34,931	1,73,55,000			
Total 0 NULL:						6,63,251	2,71,680		2,71,680	9,34,931	1,73,55,000			
Total 60 Establishment:						6,63,251	2,71,680		2,71,680	9,34,931	1,73,55,000			
Total 1 Direction and Administration:						6,63,251	2,71,680		2,71,680	9,34,931	1,73,55,000			
110	63	72	01		7,73,20,066	1,18,81,522			1,18,81,522	8,92,01,588	11,90,38,000			
				Total 1 :					7,73,20,066	1,18,81,522		1,18,81,522	8,92,01,588	11,90,38,000
				02	2,96,94,939	37,79,977			37,79,977	3,34,74,916	4,33,44,000			
				Total 2 :					2,96,94,939	37,79,977		37,79,977	3,34,74,916	4,33,44,000
				06	15,77,963					15,77,963	36,08,000			
				Total 6 :					15,77,963			15,77,963	36,08,000	
				07	36,84,889	5,24,663			5,24,663	42,09,552	1,88,79,000			
				Total 7 :					36,84,889	5,24,663		5,24,663	42,09,552	1,88,79,000
				11	16,500					16,500	1,65,000			
				Total 11 :					16,500			16,500	1,65,000	
				13	23,125					23,125	4,00,000			
				Total 13 :					23,125			23,125	4,00,000	
				24	1,59,680	2,400			2,400	1,62,080	9,81,000			
				Total 24 :					1,59,680	2,400		2,400	1,62,080	9,81,000
				Total 72 Mangan Hospital:						11,24,77,162	1,61,88,562		1,61,88,562	12,86,65,724
Total 63 Other Hospitals(PMGY):						11,24,77,162	1,61,88,562		1,61,88,562	12,86,65,724	18,64,15,000			
83	47	21		33,18,383	15,33,153			15,33,153	48,51,536	65,00,000				
			Total 21 :					33,18,383	15,33,153		15,33,153	48,51,536	65,00,000	
			Total 47 Mangan District:						33,18,383	15,33,153		15,33,153	48,51,536	65,00,000
			Total 83 Centralised Purchase of Dietary Materials:						33,18,383	15,33,153		15,33,153	48,51,536	65,00,000
84	47	21		2,01,361	77,486			77,486	2,78,847	7,00,000				
			Total 21 :					2,01,361	77,486		77,486	2,78,847	7,00,000	
			Total 47 Mangan District:						2,01,361	77,486		77,486	2,78,847	7,00,000
Total 84 Emergency Purchase of Medicine:						2,01,361	77,486		77,486	2,78,847	7,00,000			
88	00	24		86,100	26,700			26,700	1,12,800	35,00,000				
			Total 24 NULL:					86,100	26,700		26,700	1,12,800	35,00,000	
			Total 0 NULL:					86,100	26,700		26,700	1,12,800	35,00,000	
			Total 88 HSD for Incenrators:						86,100	26,700		26,700	1,12,800	35,00,000
Total 110 Hospital and Dispensaries:						11,60,83,006	1,78,25,901		1,78,25,901	13,39,08,907	19,71,15,000			
911	00	00	00	00	-	64,007				-	64,007			

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	911	00	00								
Total 0 NULL:						-	64,007				-	64,007
Total 0 NULL:						-	64,007				-	64,007
Total 0 NULL:						-	64,007				-	64,007
Total 911 Deduct Recoveries of Overpayments:						-	64,007				-	64,007
Total 1 Urban Health Services-Allopathy:						11,66,82,250	1,80,97,581			1,80,97,581	13,47,79,831	21,44,70,000
03	101	00	47	01		3,55,84,064	44,10,263			44,10,263	3,99,94,327	5,22,72,000
Total 1 :						3,55,84,064	44,10,263			44,10,263	3,99,94,327	5,22,72,000
06						3,06,158	1,23,783			1,23,783	4,29,941	15,84,000
Total 6 :						3,06,158	1,23,783			1,23,783	4,29,941	15,84,000
07						3,18,866					3,18,866	77,93,000
Total 7 :						3,18,866					3,18,866	77,93,000
11						11,000					11,000	52,000
Total 11 :						11,000					11,000	52,000
13						1,60,012					1,60,012	3,72,000
Total 13 :						1,60,012					1,60,012	3,72,000
Total 47 North District:						3,63,80,100	45,34,046			45,34,046	4,09,14,146	6,20,73,000
Total 0 NULL:						3,63,80,100	45,34,046			45,34,046	4,09,14,146	6,20,73,000
Total 101 Health Sub-centres:						3,63,80,100	45,34,046			45,34,046	4,09,14,146	6,20,73,000
103	00	47	01			2,78,60,644	37,50,679			37,50,679	3,16,11,323	4,26,05,000
Total 1 :						2,78,60,644	37,50,679			37,50,679	3,16,11,323	4,26,05,000
06						5,63,112	7,27,761			7,27,761	12,90,873	12,91,000
Total 6 :						5,63,112	7,27,761			7,27,761	12,90,873	12,91,000
07						13,69,716	1,50,857			1,50,857	15,20,573	61,10,000
Total 7 :						13,69,716	1,50,857			1,50,857	15,20,573	61,10,000
11						13,000	8,800			8,800	21,800	52,000
Total 11 :						13,000	8,800			8,800	21,800	52,000
13						35,470	5,040			5,040	40,510	1,24,000
Total 13 :						35,470	5,040			5,040	40,510	1,24,000
Total 47 North District:						2,98,41,942	46,43,137			46,43,137	3,44,85,079	5,01,82,000
Total 0 NULL:						2,98,41,942	46,43,137			46,43,137	3,44,85,079	5,01,82,000
Total 103 Primary Health Centres:						2,98,41,942	46,43,137			46,43,137	3,44,85,079	5,01,82,000
Total 3 Rural Health Services - Allopathy:						6,62,22,042	91,77,183			91,77,183	7,53,99,225	11,22,55,000
06	101	67	47	01		2,77,817	35,133			35,133	3,12,950	3,75,000
Total 1 :						2,77,817	35,133			35,133	3,12,950	3,75,000
07						15,394					15,394	66,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>											
2210	06	101	67	47							
Total 7 :					15,394					15,394	66,000
Total 47 North District:					2,93,211	35,133			35,133	3,28,344	4,41,000
Total 67 National Tuberculosis Control Programme:					2,93,211	35,133			35,133	3,28,344	4,41,000
Total 101 Prevention and control of diseases:					2,93,211	35,133			35,133	3,28,344	4,41,000
112	72	47	01		18,33,629	2,39,612			2,39,612	20,73,241	31,52,000
Total 1 :					18,33,629	2,39,612			2,39,612	20,73,241	31,52,000
06					40,780	54,000			54,000	94,780	95,000
Total 6 :					40,780	54,000			54,000	94,780	95,000
07					1,07,140					1,07,140	5,52,000
Total 7 :					1,07,140					1,07,140	5,52,000
Total 47 North District:					19,81,549	2,93,612			2,93,612	22,75,161	37,99,000
Total 72 Health Campaign:					19,81,549	2,93,612			2,93,612	22,75,161	37,99,000
Total 112 Public Health Education:					19,81,549	2,93,612			2,93,612	22,75,161	37,99,000
Total 6 Public Health:					22,74,760	3,28,745			3,28,745	26,03,505	42,40,000
Total 2210 Medical and Public Health:					3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	24	6,49,769	2,59,430	2,59,430	9,09,199	1,73,55,000
Total 24 NULL:					6,49,769	2,59,430		2,59,430	9,09,199	1,73,55,000
49						3,84,000		3,84,000	3,84,000	8,65,000
Total 49 NULL:						3,84,000		3,84,000	3,84,000	8,65,000
Total 0 NULL:					6,49,769	6,43,430		6,43,430	12,93,199	1,82,20,000
Total 60 Establishment:					6,49,769	6,43,430		6,43,430	12,93,199	1,82,20,000
Total 1 Direction and Administration:					6,49,769	6,43,430		6,43,430	12,93,199	1,82,20,000
110	63	73	01		20,85,51,146	2,88,20,195		2,88,20,195	23,73,71,341	29,71,24,000
Total 1 :					20,85,51,146	2,88,20,195		2,88,20,195	23,73,71,341	29,71,24,000
02					7,34,56,377	96,30,927		96,30,927	8,30,87,304	11,59,05,000
Total 2 :					7,34,56,377	96,30,927		96,30,927	8,30,87,304	11,59,05,000
06					36,87,487	29,956		29,956	37,17,443	90,04,000
Total 6 :					36,87,487	29,956		29,956	37,17,443	90,04,000
07					38,24,099	10,206		10,206	38,34,305	4,15,39,000
Total 7 :					38,24,099	10,206		10,206	38,34,305	4,15,39,000
11					57,050	9,000		9,000	66,050	2,07,000
Total 11 :					57,050	9,000		9,000	66,050	2,07,000
13					2,59,767				2,59,767	6,01,000
Total 13 :					2,59,767				2,59,767	6,01,000
24					2,94,927	1,46,898		1,46,898	4,41,825	12,86,000
Total 24 :					2,94,927	1,46,898		1,46,898	4,41,825	12,86,000
Total 73 Namchi Hospital:					29,01,30,853	3,86,47,182		3,86,47,182	32,87,78,035	46,56,66,000
77			01		45,61,806	4,63,430		4,63,430	50,25,236	83,03,000
Total 1 :					45,61,806	4,63,430		4,63,430	50,25,236	83,03,000
06					30,000				30,000	1,06,000
Total 6 :					30,000				30,000	1,06,000
07					60,956				60,956	2,52,000
Total 7 :					60,956				60,956	2,52,000
11					23,875				23,875	58,000
Total 11 :					23,875				23,875	58,000
13					18,250				18,250	83,000
Total 13 :					18,250				18,250	83,000
Total 77 T.B. Hospital Namchi:					46,94,887	4,63,430		4,63,430	51,58,317	88,02,000
Total 63 Other Hospitals(PMGY):					29,48,25,740	3,91,10,612		3,91,10,612	33,39,36,352	47,44,68,000
83	48	21			78,43,278	20,70,485		20,70,485	99,13,763	1,80,00,000
Total 21 :					78,43,278	20,70,485		20,70,485	99,13,763	1,80,00,000
Total 48 Namchi District:					78,43,278	20,70,485		20,70,485	99,13,763	1,80,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	83	48								
					Total 83 Centralised Purchase of Dietary Materials:	78,43,278	20,70,485			20,70,485	99,13,763	1,80,00,000
			84	48	21	6,72,351					6,72,351	20,00,000
					Total 21 :	6,72,351					6,72,351	20,00,000
					Total 48 Namchi District:	6,72,351					6,72,351	20,00,000
					Total 84 Emergency Purchase of Medicine:	6,72,351					6,72,351	20,00,000
		88	00	24		1,78,400	71,760			71,760	2,50,160	35,00,000
					Total 24 NULL:	1,78,400	71,760			71,760	2,50,160	35,00,000
					Total 0 NULL:	1,78,400	71,760			71,760	2,50,160	35,00,000
					Total 88 HSD for Incenrators:	1,78,400	71,760			71,760	2,50,160	35,00,000
					Total 110 Hospital and Dispensaries:	30,35,19,769	4,12,52,857			4,12,52,857	34,47,72,626	49,79,68,000
					Total 1 Urban Health Services-Allopathy:	30,41,69,538	4,18,96,287			4,18,96,287	34,60,65,825	51,61,88,000
03	101	00	48	01		2,19,68,285	26,82,985			26,82,985	2,46,51,270	3,32,95,000
					Total 1 :	2,19,68,285	26,82,985			26,82,985	2,46,51,270	3,32,95,000
				06		4,40,085					4,40,085	10,09,000
					Total 6 :	4,40,085					4,40,085	10,09,000
				11		32,675					32,675	99,000
					Total 11 :	32,675					32,675	99,000
				13		1,37,033					1,37,033	3,23,000
					Total 13 :	1,37,033					1,37,033	3,23,000
					Total 48 South District:	2,25,78,078	26,82,985			26,82,985	2,52,61,063	3,47,26,000
					Total 0 NULL:	2,25,78,078	26,82,985			26,82,985	2,52,61,063	3,47,26,000
					Total 101 Health Sub-centres:	2,25,78,078	26,82,985			26,82,985	2,52,61,063	3,47,26,000
	103	00	48	01		8,02,01,361	1,16,94,508	-	8,354	1,16,86,154	9,18,87,515	12,63,93,000
					Total 1 :	8,02,01,361	1,16,94,508	-	8,354	1,16,86,154	9,18,87,515	12,63,93,000
				06		16,72,361					16,72,361	38,30,000
					Total 6 :	16,72,361					16,72,361	38,30,000
				07		30,72,876	6,17,737			6,17,737	36,90,613	1,96,55,000
					Total 7 :	30,72,876	6,17,737			6,17,737	36,90,613	1,96,55,000
				11		39,875					39,875	99,000
					Total 11 :	39,875					39,875	99,000
					Total 48 South District:	8,49,86,473	1,23,12,245	-	8,354	1,23,03,891	9,72,90,364	14,99,77,000
					Total 0 NULL:	8,49,86,473	1,23,12,245	-	8,354	1,23,03,891	9,72,90,364	14,99,77,000
					Total 103 Primary Health Centres:	8,49,86,473	1,23,12,245	-	8,354	1,23,03,891	9,72,90,364	14,99,77,000
					Total 3 Rural Health Services - Allopathy:	10,75,64,551	1,49,95,230	-	8,354	1,49,86,876	12,25,51,427	18,47,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	67	48	01	10,98,612	1,41,700			1,41,700	12,40,312	15,65,000
Total 1 :						10,98,612	1,41,700			1,41,700	12,40,312	15,65,000
06						19,002					19,002	47,000
Total 6 :						19,002					19,002	47,000
07						51,119					51,119	2,14,000
Total 7 :						51,119					51,119	2,14,000
Total 48 South District:						11,68,733	1,41,700			1,41,700	13,10,433	18,26,000
Total 67 National Tuberculosis Control Programme:						11,68,733	1,41,700			1,41,700	13,10,433	18,26,000
Total 101 Prevention and control of diseases:						11,68,733	1,41,700			1,41,700	13,10,433	18,26,000
112	72	48	01			39,96,070	5,14,300			5,14,300	45,10,370	71,12,000
Total 1 :						39,96,070	5,14,300			5,14,300	45,10,370	71,12,000
06						91,914					91,914	2,15,000
Total 6 :						91,914					91,914	2,15,000
07						2,27,357					2,27,357	9,16,000
Total 7 :						2,27,357					2,27,357	9,16,000
Total 48 South District:						43,15,341	5,14,300			5,14,300	48,29,641	82,43,000
Total 72 Health Campaign:						43,15,341	5,14,300			5,14,300	48,29,641	82,43,000
Total 112 Public Health Education:						43,15,341	5,14,300			5,14,300	48,29,641	82,43,000
Total 6 Public Health:						54,84,074	6,56,000			6,56,000	61,40,074	1,00,69,000
Total 2210 Medical and Public Health:						3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	63	74	01	14,98,971				14,98,971	24,81,04,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						14,98,971				14,98,971	24,81,04,000
Total 74 Singtam Hospital:						14,98,971				14,98,971	24,81,04,000
75 01						11,96,35,686	1,77,39,173		1,77,39,173	13,73,74,859	20,26,98,000
Total 1 :						11,96,35,686	1,77,39,173		1,77,39,173	13,73,74,859	20,26,98,000
06						26,63,748	80,090		80,090	27,43,838	61,42,000
Total 6 :						26,63,748	80,090		80,090	27,43,838	61,42,000
07						62,15,452	9,62,866		9,62,866	71,78,318	2,93,13,000
Total 7 :						62,15,452	9,62,866		9,62,866	71,78,318	2,93,13,000
Total 75 Pakyong Hospital:						12,85,14,886	1,87,82,129		1,87,82,129	14,72,97,015	23,81,53,000
Total 63 Other Hospitals(PMGY):						13,00,13,857	1,87,82,129		1,87,82,129	14,87,95,986	48,62,57,000
Total 110 Hospital and Dispensaries:						13,00,13,857	1,87,82,129		1,87,82,129	14,87,95,986	48,62,57,000
911 00 00 00						- 6,110				- 6,110	
Total 0 NULL:						- 6,110				- 6,110	
Total 0 NULL:						- 6,110				- 6,110	
Total 0 NULL:						- 6,110				- 6,110	
Total 911 Deduct Recoveries of Overpayments:						- 6,110				- 6,110	
Total 1 Urban Health Services-Allopathy:						13,00,07,747	1,87,82,129		1,87,82,129	14,87,89,876	48,62,57,000
03 101 00 45 01						69,75,660				69,75,660	6,34,02,000
Total 1 :						69,75,660				69,75,660	6,34,02,000
13						13,500				13,500	4,95,000
Total 13 :						13,500				13,500	4,95,000
Total 45 East District:						69,89,160				69,89,160	6,38,97,000
Total 0 NULL:						69,89,160				69,89,160	6,38,97,000
Total 101 Health Sub-centres:						69,89,160				69,89,160	6,38,97,000
103 00 45 01						1,00,44,830				1,00,44,830	3,14,52,000
Total 1 :						1,00,44,830				1,00,44,830	3,14,52,000
06											9,53,000
Total 6 :											9,53,000
13						18,000				18,000	2,48,000
Total 13 :						18,000				18,000	2,48,000
Total 45 East District:						1,00,62,830				1,00,62,830	3,26,53,000
Total 0 NULL:						1,00,62,830				1,00,62,830	3,26,53,000
Total 103 Primary Health Centres:						1,00,62,830				1,00,62,830	3,26,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 128 Chief Pay and Accounts Office - PAKYONG</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>										
2210	03		Total 3 Rural Health Services - Allopathy:	1,70,51,990					1,70,51,990	9,65,50,000
			Total 2210 Medical and Public Health:	3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	76	01	8,13,55,754	2,68,83,800			2,68,83,800	10,82,39,554	11,39,60,000
Total 1 :						8,13,55,754	2,68,83,800			2,68,83,800	10,82,39,554	11,39,60,000
02						2,81,40,819	87,56,078	-	29,770	87,26,308	3,68,67,127	4,81,32,000
Total 2 :						2,81,40,819	87,56,078	-	29,770	87,26,308	3,68,67,127	4,81,32,000
06						7,99,806	5,33,865			5,33,865	13,33,671	34,26,000
Total 6 :						7,99,806	5,33,865			5,33,865	13,33,671	34,26,000
07						42,403					42,403	1,80,70,000
Total 7 :						42,403					42,403	1,80,70,000
Total 76 Soreng Hospital:						11,03,38,782	3,61,73,743	-	29,770	3,61,43,973	14,64,82,755	18,35,88,000
Total 63 Other Hospitals(PMGY):						11,03,38,782	3,61,73,743	-	29,770	3,61,43,973	14,64,82,755	18,35,88,000
Total 110 Hospital and Dispensaries:						11,03,38,782	3,61,73,743	-	29,770	3,61,43,973	14,64,82,755	18,35,88,000
Total 1 Urban Health Services-Allopathy:						11,03,38,782	3,61,73,743	-	29,770	3,61,43,973	14,64,82,755	18,35,88,000
Total 2210 Medical and Public Health:						3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	15	82	31	42,08,915	39,78,577			39,78,577	81,87,492	8,00,00,000
Total 31 :						42,08,915	39,78,577			39,78,577	81,87,492	8,00,00,000
Total 82 State Health Society, Sikkim:						42,08,915	39,78,577			39,78,577	81,87,492	8,00,00,000
Total 15 National Health Mission including NRHM:						42,08,915	39,78,577			39,78,577	81,87,492	8,00,00,000
Total 101 Prevention and control of diseases:						42,08,915	39,78,577			39,78,577	81,87,492	8,00,00,000
107	17	00		83		2,22,783	41,68,866			41,68,866	43,91,649	50,00,000
Total 83 NULL:						2,22,783	41,68,866			41,68,866	43,91,649	50,00,000
Total 0 NULL:						2,22,783	41,68,866			41,68,866	43,91,649	50,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,22,783	41,68,866			41,68,866	43,91,649	50,00,000
Total 107 Public Health Laboratories:						2,22,783	41,68,866			41,68,866	43,91,649	50,00,000
Total 6 Public Health:						44,31,698	81,47,443			81,47,443	1,25,79,141	8,50,00,000
Total 2210 Medical and Public Health:						3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	3,78,80,271	3,58,07,205			3,58,07,205	7,36,87,476	58,21,00,000
Total 82 NULL:						3,78,80,271	3,58,07,205			3,58,07,205	7,36,87,476	58,21,00,000
Total 0 NULL:						3,78,80,271	3,58,07,205			3,58,07,205	7,36,87,476	58,21,00,000
Total 15 National Health Mission including NRHM:						3,78,80,271	3,58,07,205			3,58,07,205	7,36,87,476	58,21,00,000
Total 101 Prevention and control of diseases:						3,78,80,271	3,58,07,205			3,58,07,205	7,36,87,476	58,21,00,000
107	17		00		84	20,05,048	54,47,171			54,47,171	74,52,219	3,50,00,000
Total 84 NULL:						20,05,048	54,47,171			54,47,171	74,52,219	3,50,00,000
Total 0 NULL:						20,05,048	54,47,171			54,47,171	74,52,219	3,50,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						20,05,048	54,47,171			54,47,171	74,52,219	3,50,00,000
Total 107 Public Health Laboratories:						20,05,048	54,47,171			54,47,171	74,52,219	3,50,00,000
Total 6 Public Health:						3,98,85,319	4,12,54,376			4,12,54,376	8,11,39,695	61,71,00,000
Total 2210 Medical and Public Health:						3,85,40,29,867	60,84,65,065	-	2,43,091	60,82,21,974	4,46,22,51,841	8,05,98,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	55,55,938	7,94,028			7,94,028	63,49,966	91,07,000
Total 1 :						55,55,938	7,94,028			7,94,028	63,49,966	91,07,000
07						6,56,410					6,56,410	11,85,000
Total 7 :						6,56,410					6,56,410	11,85,000
Total 44 Head Office Establishment:						62,12,348	7,94,028			7,94,028	70,06,376	1,02,92,000
Total 16 Human Resource in Health and Medical Education:						62,12,348	7,94,028			7,94,028	70,06,376	1,02,92,000
Total 1 Direction and Administration:						62,12,348	7,94,028			7,94,028	70,06,376	1,02,92,000
003	16	00			01	12,24,740	1,26,530			1,26,530	13,51,270	22,29,000
Total 1 NULL:						12,24,740	1,26,530			1,26,530	13,51,270	22,29,000
07						1,56,505					1,56,505	2,82,000
Total 7 NULL:						1,56,505					1,56,505	2,82,000
Total 0 NULL:						13,81,245	1,26,530			1,26,530	15,07,775	25,11,000
Total 16 Human Resource in Health and Medical Education:						13,81,245	1,26,530			1,26,530	15,07,775	25,11,000
Total 3 Training:						13,81,245	1,26,530			1,26,530	15,07,775	25,11,000
102	16	59			01	34,67,518	4,43,264			4,43,264	39,10,782	51,46,000
Total 1 :						34,67,518	4,43,264			4,43,264	39,10,782	51,46,000
Total 59 STNM Hospital:						34,67,518	4,43,264			4,43,264	39,10,782	51,46,000
Total 16 Human Resource in Health and Medical Education:						34,67,518	4,43,264			4,43,264	39,10,782	51,46,000
Total 102 Urban Family Welfare Services:						34,67,518	4,43,264			4,43,264	39,10,782	51,46,000
Total 0 NULL:						1,10,61,111	13,63,822			13,63,822	1,24,24,933	1,79,49,000
Total 2211 Family Welfare:						12,64,85,355	1,44,81,375			1,44,81,375	14,09,66,730	19,45,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,45,17,247	46,69,390			46,69,390	1,91,86,637	3,83,96,000
Total 1 :						1,45,17,247	46,69,390			46,69,390	1,91,86,637	3,83,96,000
Total 45 East District:						1,45,17,247	46,69,390			46,69,390	1,91,86,637	3,83,96,000
Total 16 Human Resource in Health and Medical Education:						1,45,17,247	46,69,390			46,69,390	1,91,86,637	3,83,96,000
Total 1 Direction and Administration:						1,45,17,247	46,69,390			46,69,390	1,91,86,637	3,83,96,000
101	16	45	01			2,06,81,646	27,75,791			27,75,791	2,34,57,437	2,85,85,000
Total 1 :						2,06,81,646	27,75,791			27,75,791	2,34,57,437	2,85,85,000
Total 45 East District:						2,06,81,646	27,75,791			27,75,791	2,34,57,437	2,85,85,000
Total 16 Human Resource in Health and Medical Education:						2,06,81,646	27,75,791			27,75,791	2,34,57,437	2,85,85,000
Total 101 Rural Family Welfare Services:						2,06,81,646	27,75,791			27,75,791	2,34,57,437	2,85,85,000
Total 0 NULL:						3,51,98,893	74,45,181			74,45,181	4,26,44,074	6,69,81,000
Total 2211 Family Welfare:						12,64,85,355	1,44,81,375			1,44,81,375	14,09,66,730	19,45,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	88,66,548	10,99,039			10,99,039	99,65,587	1,29,91,000
Total 1 :						88,66,548	10,99,039			10,99,039	99,65,587	1,29,91,000
Total 46 West District:						88,66,548	10,99,039			10,99,039	99,65,587	1,29,91,000
Total 16 Human Resource in Health and Medical Education:						88,66,548	10,99,039			10,99,039	99,65,587	1,29,91,000
Total 1 Direction and Administration:						88,66,548	10,99,039			10,99,039	99,65,587	1,29,91,000
101	16	46	01			3,37,88,570					3,37,88,570	3,47,74,000
Total 1 :						3,37,88,570					3,37,88,570	3,47,74,000
Total 46 West District:						3,37,88,570					3,37,88,570	3,47,74,000
Total 16 Human Resource in Health and Medical Education:						3,37,88,570					3,37,88,570	3,47,74,000
Total 101 Rural Family Welfare Services:						3,37,88,570					3,37,88,570	3,47,74,000
Total 0 NULL:						4,26,55,118	10,99,039			10,99,039	4,37,54,157	4,77,65,000
Total 2211 Family Welfare:						12,64,85,355	1,44,81,375			1,44,81,375	14,09,66,730	19,45,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	2,97,137	38,067			38,067	3,35,204	4,22,000
Total 1 :						2,97,137	38,067			38,067	3,35,204	4,22,000
Total 47 North District:						2,97,137	38,067			38,067	3,35,204	4,22,000
Total 16 Human Resource in Health and Medical Education:						2,97,137	38,067			38,067	3,35,204	4,22,000
Total 1 Direction and Administration:						2,97,137	38,067			38,067	3,35,204	4,22,000
101	16		47		01	5,54,590	70,110			70,110	6,24,700	7,48,000
Total 1 :						5,54,590	70,110			70,110	6,24,700	7,48,000
Total 47 North District:						5,54,590	70,110			70,110	6,24,700	7,48,000
Total 16 Human Resource in Health and Medical Education:						5,54,590	70,110			70,110	6,24,700	7,48,000
Total 101 Rural Family Welfare Services:						5,54,590	70,110			70,110	6,24,700	7,48,000
Total 0 NULL:						8,51,727	1,08,177			1,08,177	9,59,904	11,70,000
Total 2211 Family Welfare:						12,64,85,355	1,44,81,375			1,44,81,375	14,09,66,730	19,45,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	46,47,492	7,20,956			7,20,956	53,68,448	88,02,000
Total 1 :						46,47,492	7,20,956			7,20,956	53,68,448	88,02,000
07						11,31,999					11,31,999	11,32,000
Total 7 :						11,31,999					11,31,999	11,32,000
Total 48 South District:						57,79,491	7,20,956			7,20,956	65,00,447	99,34,000
Total 16 Human Resource in Health and Medical Education:						57,79,491	7,20,956			7,20,956	65,00,447	99,34,000
Total 1 Direction and Administration:						57,79,491	7,20,956			7,20,956	65,00,447	99,34,000
101	16	48			01	2,48,99,975	37,44,200			37,44,200	2,86,44,175	4,46,97,000
Total 1 :						2,48,99,975	37,44,200			37,44,200	2,86,44,175	4,46,97,000
07						60,39,040					60,39,040	60,44,000
Total 7 :						60,39,040					60,39,040	60,44,000
Total 48 South District:						3,09,39,015	37,44,200			37,44,200	3,46,83,215	5,07,41,000
Total 16 Human Resource in Health and Medical Education:						3,09,39,015	37,44,200			37,44,200	3,46,83,215	5,07,41,000
Total 101 Rural Family Welfare Services:						3,09,39,015	37,44,200			37,44,200	3,46,83,215	5,07,41,000
Total 0 NULL:						3,67,18,506	44,65,156			44,65,156	4,11,83,662	6,06,75,000
Total 2211 Family Welfare:						12,64,85,355	1,44,81,375			1,44,81,375	14,09,66,730	19,45,40,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	15,27,34,853	1,64,57,158			1,64,57,158	16,91,92,011	23,42,60,000
Total 1 :						15,27,34,853	1,64,57,158			1,64,57,158	16,91,92,011	23,42,60,000
02						62,85,972	10,04,434			10,04,434	72,90,406	1,03,18,000
Total 2 :						62,85,972	10,04,434			10,04,434	72,90,406	1,03,18,000
06						37,55,472					37,55,472	70,62,000
Total 6 :						37,55,472					37,55,472	70,62,000
07						64,46,537	93,16,878			93,16,878	1,57,63,415	3,51,76,000
Total 7 :						64,46,537	93,16,878			93,16,878	1,57,63,415	3,51,76,000
11						79,019					79,019	2,47,000
Total 11 :						79,019					79,019	2,47,000
13						14,51,262	2,09,811			2,09,811	16,61,073	30,08,000
Total 13 :						14,51,262	2,09,811			2,09,811	16,61,073	30,08,000
24						6,86,520	4,46,048			4,46,048	11,32,568	16,15,000
Total 24 :						6,86,520	4,46,048			4,46,048	11,32,568	16,15,000
26						2,40,000	3,780			3,780	2,43,780	2,54,000
Total 26 :						2,40,000	3,780			3,780	2,43,780	2,54,000
Total 44 Head Office Establishment:						17,16,79,635	2,74,38,109			2,74,38,109	19,91,17,744	29,19,40,000
Total 34 P.H.E. Department:						17,16,79,635	2,74,38,109			2,74,38,109	19,91,17,744	29,19,40,000
Total 1 Direction and Administration:						17,16,79,635	2,74,38,109			2,74,38,109	19,91,17,744	29,19,40,000
911	00	00	00			- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 911 Deduct Recoveries of Overpayments:						- 2,64,714					- 2,64,714	
Total 1 Water Supply:						17,14,14,921	2,74,38,109			2,74,38,109	19,88,53,030	29,19,40,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	- 2,16,760		8,67,83,442	54,78,34,866	95,65,03,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	2,86,69,674	33,93,650			33,93,650	3,20,63,324	4,17,61,000
Total 1 :						2,86,69,674	33,93,650			33,93,650	3,20,63,324	4,17,61,000
02						97,64,367	36,50,000			36,50,000	1,34,14,367	2,52,00,000
Total 2 :						97,64,367	36,50,000			36,50,000	1,34,14,367	2,52,00,000
06						3,27,645	5,96,739			5,96,739	9,24,384	12,41,000
Total 6 :						3,27,645	5,96,739			5,96,739	9,24,384	12,41,000
07						7,02,282					7,02,282	55,69,000
Total 7 :						7,02,282					7,02,282	55,69,000
11						12,769					12,769	4,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44								
					Total 11 :	12,769					12,769	4,08,000
				13		94,682	32,359			32,359	1,27,041	30,23,000
					Total 13 :	94,682	32,359			32,359	1,27,041	30,23,000
				19		1,23,849					1,23,849	1,000
					Total 19 :	1,23,849					1,23,849	1,000
				24		9,53,119	1,701			1,701	9,54,820	1,000
					Total 24 :	9,53,119	1,701			1,701	9,54,820	1,000
				29		59,178	12,300			12,300	71,478	1,000
					Total 29 :	59,178	12,300			12,300	71,478	1,000
				49		43,85,650					43,85,650	1,01,95,000
					Total 49 :	43,85,650					43,85,650	1,01,95,000
					Total 44 Head Office Establishment:	4,50,93,215	76,86,749			76,86,749	5,27,79,964	8,74,00,000
		45	01					- 63,950		- 63,950	- 63,950	2,43,33,000
					Total 1 :			- 63,950		- 63,950	- 63,950	2,43,33,000
			02			- 41,990		- 33,710		- 33,710	- 75,700	9,90,000
					Total 2 :	- 41,990		- 33,710		- 33,710	- 75,700	9,90,000
					Total 45 East District:	- 41,990		- 97,660		- 97,660	- 1,39,650	2,53,23,000
					Total 36 Rural Development Department:	4,50,51,225	76,86,749	- 97,660		75,89,089	5,26,40,314	11,27,23,000
					Total 1 Direction and Administration:	4,50,51,225	76,86,749	- 97,660		75,89,089	5,26,40,314	11,27,23,000
	911	00	00	00		- 1,49,67,794					- 1,49,67,794	
					Total 0 NULL:	- 1,49,67,794					- 1,49,67,794	
					Total 0 NULL:	- 1,49,67,794					- 1,49,67,794	
					Total 0 NULL:	- 1,49,67,794					- 1,49,67,794	
					Total 911 Deduct Recoveries of Overpayments:	- 1,49,67,794					- 1,49,67,794	
					Total 1 Water Supply:	3,00,83,431	76,86,749	- 97,660		75,89,089	3,76,72,520	11,27,23,000
					Total 2215 Water Supply and Sanitation:	46,10,51,424	8,70,00,202	- 2,16,760		8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	45	01	1,68,95,592	28,42,238			28,42,238	1,97,37,830	2,43,33,000
Total 1 :						1,68,95,592	28,42,238			28,42,238	1,97,37,830	2,43,33,000
02						5,49,625	75,000			75,000	6,24,625	9,90,000
Total 2 :						5,49,625	75,000			75,000	6,24,625	9,90,000
06						3,51,481					3,51,481	7,30,000
Total 6 :						3,51,481					3,51,481	7,30,000
07						30,98,386					30,98,386	34,45,000
Total 7 :						30,98,386					30,98,386	34,45,000
13						34,767					34,767	5,01,000
Total 13 :						34,767					34,767	5,01,000
24						74,706					74,706	1,000
Total 24 :						74,706					74,706	1,000
29						17,784					17,784	1,000
Total 29 :						17,784					17,784	1,000
Total 45 East District:						2,10,22,341	29,17,238			29,17,238	2,39,39,579	3,00,01,000
Total 36 Rural Development Department:						2,10,22,341	29,17,238			29,17,238	2,39,39,579	3,00,01,000
Total 1 Direction and Administration:						2,10,22,341	29,17,238			29,17,238	2,39,39,579	3,00,01,000
Total 1 Water Supply:						2,10,22,341	29,17,238			29,17,238	2,39,39,579	3,00,01,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2215	02	105	42	45	71	99,887					99,887	1,00,000
Total 71 :						99,887					99,887	1,00,000
72						3,71,641					3,71,641	3,72,000
Total 72 :						3,71,641					3,71,641	3,72,000
Total 45 East District:						4,71,528					4,71,528	4,72,000
Total 42 Urban Development:						4,71,528					4,71,528	4,72,000
Total 105 Sanitation Services:						4,71,528					4,71,528	4,72,000
Total 2 Sewerage and Sanitation:						4,71,528					4,71,528	4,72,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	1,58,66,490	24,55,888			24,55,888	1,83,22,378	2,32,07,000
Total 1 :						1,58,66,490	24,55,888			24,55,888	1,83,22,378	2,32,07,000
06						90,393					90,393	7,03,000
Total 6 :						90,393					90,393	7,03,000
07						1,52,196					1,52,196	37,31,000
Total 7 :						1,52,196					1,52,196	37,31,000
11						75,600					75,600	83,000
Total 11 :						75,600					75,600	83,000
13						35,033					35,033	2,05,000
Total 13 :						35,033					35,033	2,05,000
Total 53 Geyzing Sub-Division:						1,62,19,712	24,55,888			24,55,888	1,86,75,600	2,79,29,000
Total 34 P.H.E. Department:						1,62,19,712	24,55,888			24,55,888	1,86,75,600	2,79,29,000
Total 1 Direction and Administration:						1,62,19,712	24,55,888			24,55,888	1,86,75,600	2,79,29,000
Total 1 Water Supply:						1,62,19,712	24,55,888			24,55,888	1,86,75,600	2,79,29,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	66,25,216	10,75,800			10,75,800	77,01,016	1,28,49,000
Total 1 :						66,25,216	10,75,800			10,75,800	77,01,016	1,28,49,000
06						50,727					50,727	3,89,000
Total 6 :						50,727					50,727	3,89,000
07						79,050					79,050	18,41,000
Total 7 :						79,050					79,050	18,41,000
11						61,225					61,225	90,000
Total 11 :						61,225					61,225	90,000
13						76,275					76,275	7,10,000
Total 13 :						76,275					76,275	7,10,000
24						93,450					93,450	1,000
Total 24 :						93,450					93,450	1,000
29						55,665	12,300			12,300	67,965	1,000
Total 29 :						55,665	12,300			12,300	67,965	1,000
Total 46 West District:						70,41,608	10,88,100			10,88,100	81,29,708	1,58,81,000
Total 36 Rural Development Department:						70,41,608	10,88,100			10,88,100	81,29,708	1,58,81,000
Total 1 Direction and Administration:						70,41,608	10,88,100			10,88,100	81,29,708	1,58,81,000
Total 1 Water Supply:						70,41,608	10,88,100			10,88,100	81,29,708	1,58,81,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	54	01	1,26,80,742	19,49,165	19,49,165	1,46,29,907	2,18,30,000
Total 1 :					1,26,80,742	19,49,165		19,49,165	1,46,29,907	2,18,30,000
02					43,55,360	5,25,230		5,25,230	48,80,590	69,67,000
Total 2 :					43,55,360	5,25,230		5,25,230	48,80,590	69,67,000
06					2,83,601	5,000		5,000	2,88,601	6,61,000
Total 6 :					2,83,601	5,000		5,000	2,88,601	6,61,000
07					2,67,106				2,67,106	34,32,000
Total 7 :					2,67,106				2,67,106	34,32,000
11					17,714	46,475		46,475	64,189	1,24,000
Total 11 :					17,714	46,475		46,475	64,189	1,24,000
13					96,969				96,969	2,00,000
Total 13 :					96,969				96,969	2,00,000
Total 54 Mangan Division:					1,77,01,492	25,25,870		25,25,870	2,02,27,362	3,32,14,000
Total 34 P.H.E. Department:					1,77,01,492	25,25,870		25,25,870	2,02,27,362	3,32,14,000
Total 1 Direction and Administration:					1,77,01,492	25,25,870		25,25,870	2,02,27,362	3,32,14,000
Total 1 Water Supply:					1,77,01,492	25,25,870		25,25,870	2,02,27,362	3,32,14,000
Total 2215 Water Supply and Sanitation:					46,10,51,424	8,70,00,202	- 2,16,760	8,67,83,442	54,78,34,866	95,65,03,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	47	01	1,42,71,081	23,46,146	23,46,146	1,66,17,227	2,51,93,000
Total 1 :					1,42,71,081	23,46,146		23,46,146	1,66,17,227	2,51,93,000
06					3,44,736	50,927		50,927	3,95,663	7,63,000
Total 6 :					3,44,736	50,927		50,927	3,95,663	7,63,000
07					6,47,996	85,120		85,120	7,33,116	35,03,000
Total 7 :					6,47,996	85,120		85,120	7,33,116	35,03,000
11					7,700				7,700	66,000
Total 11 :					7,700				7,700	66,000
13					1,40,704				1,40,704	5,05,000
Total 13 :					1,40,704				1,40,704	5,05,000
Total 47 North District:					1,54,12,217	24,82,193		24,82,193	1,78,94,410	3,00,30,000
Total 36 Rural Development Department:					1,54,12,217	24,82,193		24,82,193	1,78,94,410	3,00,30,000
Total 1 Direction and Administration:					1,54,12,217	24,82,193		24,82,193	1,78,94,410	3,00,30,000
Total 1 Water Supply:					1,54,12,217	24,82,193		24,82,193	1,78,94,410	3,00,30,000
Total 2215 Water Supply and Sanitation:					46,10,51,424	8,70,00,202	- 2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	56	01	4,89,80,115	84,43,138			84,43,138	5,74,23,253	7,85,23,000	
Total 1 :						4,89,80,115	84,43,138			84,43,138	5,74,23,253	7,85,23,000	
06						5,95,714	2,36,847			2,36,847	8,32,561	23,80,000	
Total 6 :						5,95,714	2,36,847			2,36,847	8,32,561	23,80,000	
07						50,64,961	4,14,900			4,14,900	54,79,861	1,25,40,000	
Total 7 :						50,64,961	4,14,900			4,14,900	54,79,861	1,25,40,000	
11						1,63,150					1,63,150	2,07,000	
Total 11 :						1,63,150					1,63,150	2,07,000	
13						33,903					33,903	1,49,000	
Total 13 :						33,903					33,903	1,49,000	
Total 56 Namchi Sub-Division:						5,48,37,843	90,94,885			90,94,885	6,39,32,728	9,37,99,000	
Total 34 P.H.E. Department:						5,48,37,843	90,94,885			90,94,885	6,39,32,728	9,37,99,000	
Total 1 Direction and Administration:						5,48,37,843	90,94,885			90,94,885	6,39,32,728	9,37,99,000	
Total 1 Water Supply:						5,48,37,843	90,94,885			90,94,885	6,39,32,728	9,37,99,000	
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	01	1,35,44,055	-	1,08,539		-	1,08,539	1,34,35,516	1,69,39,000
Total 1 :						1,35,44,055	-	1,08,539		-	1,08,539	1,34,35,516	1,69,39,000
02						36,74,381	3,46,270	-	1,19,100	2,27,170	39,01,551	57,05,000	
Total 2 :						36,74,381	3,46,270	-	1,19,100	2,27,170	39,01,551	57,05,000	
06						1,79,794	41,110			41,110	2,20,904	5,13,000	
Total 6 :						1,79,794	41,110			41,110	2,20,904	5,13,000	
07						1,54,068	19,60,880			19,60,880	21,14,948	21,27,000	
Total 7 :						1,54,068	19,60,880			19,60,880	21,14,948	21,27,000	
11						7,848	39,375			39,375	47,223	92,000	
Total 11 :						7,848	39,375			39,375	47,223	92,000	
13							89,186			89,186	89,186	2,96,000	
Total 13 :							89,186			89,186	89,186	2,96,000	
24						80,460					80,460	1,000	
Total 24 :						80,460					80,460	1,000	
29						96,173					96,173	1,000	
Total 29 :						96,173					96,173	1,000	
Total 48 South District:						1,77,36,779	23,68,282	-	1,19,100	22,49,182	1,99,85,961	2,56,74,000	
Total 36 Rural Development Department:						1,77,36,779	23,68,282	-	1,19,100	22,49,182	1,99,85,961	2,56,74,000	
Total 1 Direction and Administration:						1,77,36,779	23,68,282	-	1,19,100	22,49,182	1,99,85,961	2,56,74,000	
Total 1 Water Supply:						1,77,36,779	23,68,282	-	1,19,100	22,49,182	1,99,85,961	2,56,74,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>												
2215	01				Total 2215 Water Supply and Sanitation:	46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	49	01	3,62,71,108	63,90,840			63,90,840	4,26,61,948	5,97,37,000
Total 1 :						3,62,71,108	63,90,840			63,90,840	4,26,61,948	5,97,37,000
06						4,15,368					4,15,368	18,10,000
Total 6 :						4,15,368					4,15,368	18,10,000
07						51,02,185					51,02,185	1,00,19,000
Total 7 :						51,02,185					51,02,185	1,00,19,000
13						44,670					44,670	1,00,000
Total 13 :						44,670					44,670	1,00,000
24						21,360					21,360	50,000
Total 24 :						21,360					21,360	50,000
Total 49 Pakyong District:						4,18,54,691	63,90,840			63,90,840	4,82,45,531	7,17,16,000
Total 60 Maintenance and Repairs:						4,18,54,691	63,90,840			63,90,840	4,82,45,531	7,17,16,000
Total 101 Urban water supply programmes:						4,18,54,691	63,90,840			63,90,840	4,82,45,531	7,17,16,000
Total 1 Water Supply:						4,18,54,691	63,90,840			63,90,840	4,82,45,531	7,17,16,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	1,15,90,412	18,30,933			18,30,933	1,34,21,345	1,86,24,000
Total 1 :						1,15,90,412	18,30,933			18,30,933	1,34,21,345	1,86,24,000
07						1,37,066					1,37,066	29,86,000
Total 7 :						1,37,066					1,37,066	29,86,000
13						35,470	9,980			9,980	45,450	1,00,000
Total 13 :						35,470	9,980			9,980	45,450	1,00,000
24						50,000					50,000	50,000
Total 24 :						50,000					50,000	50,000
Total 50 Soreng District:						1,18,12,948	18,40,913			18,40,913	1,36,53,861	2,17,60,000
Total 60 Maintenance and Repairs:						1,18,12,948	18,40,913			18,40,913	1,36,53,861	2,17,60,000
Total 101 Urban water supply programmes:						1,18,12,948	18,40,913			18,40,913	1,36,53,861	2,17,60,000
Total 1 Water Supply:						1,18,12,948	18,40,913			18,40,913	1,36,53,861	2,17,60,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	2,59,69,946	36,53,270			36,53,270	2,96,23,216	3,93,53,000
Total 1 :						2,59,69,946	36,53,270			36,53,270	2,96,23,216	3,93,53,000
02						58,96,894	5,61,000			5,61,000	64,57,894	78,02,000
Total 2 :						58,96,894	5,61,000			5,61,000	64,57,894	78,02,000
06						66,022					66,022	11,93,000
Total 6 :						66,022					66,022	11,93,000
07						2,92,112					2,92,112	55,16,000
Total 7 :						2,92,112					2,92,112	55,16,000
Total 50 Soreng District:						3,22,24,974	42,14,270			42,14,270	3,64,39,244	5,38,64,000
Total 36 Rural Development Department:						3,22,24,974	42,14,270			42,14,270	3,64,39,244	5,38,64,000
Total 1 Direction and Administration:						3,22,24,974	42,14,270			42,14,270	3,64,39,244	5,38,64,000
Total 1 Water Supply:						3,22,24,974	42,14,270			42,14,270	3,64,39,244	5,38,64,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	02	105	81	00	82	20,87,975	42,000			42,000	21,29,975	22,20,000
Total 82 NULL:						20,87,975	42,000			42,000	21,29,975	22,20,000
Total 0 NULL:						20,87,975	42,000			42,000	21,29,975	22,20,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						20,87,975	42,000			42,000	21,29,975	22,20,000
Total 105 Sanitation Services:						20,87,975	42,000			42,000	21,29,975	22,20,000
789	81	00	84			46,500					46,500	7,05,000
Total 84 NULL:						46,500					46,500	7,05,000
Total 0 NULL:						46,500					46,500	7,05,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						46,500					46,500	7,05,000
Total 789 Special Component Plan for Schedule Castes:						46,500					46,500	7,05,000
796	81	00	84			1,87,219	16,07,686			16,07,686	17,94,905	45,75,000
Total 84 NULL:						1,87,219	16,07,686			16,07,686	17,94,905	45,75,000
Total 0 NULL:						1,87,219	16,07,686			16,07,686	17,94,905	45,75,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,87,219	16,07,686			16,07,686	17,94,905	45,75,000
Total 796 Tribal Area Sub-Plan:						1,87,219	16,07,686			16,07,686	17,94,905	45,75,000
Total 2 Sewerage and Sanitation:						23,21,694	16,49,686			16,49,686	39,71,380	75,00,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	1,87,91,774	1,38,55,199			1,38,55,199	3,26,46,973	8,82,00,000
Total 81 NULL:						1,87,91,774	1,38,55,199			1,38,55,199	3,26,46,973	8,82,00,000
Total 0 NULL:						1,87,91,774	1,38,55,199			1,38,55,199	3,26,46,973	8,82,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,87,91,774	1,38,55,199			1,38,55,199	3,26,46,973	8,82,00,000
Total 105 Sanitation Services:						1,87,91,774	1,38,55,199			1,38,55,199	3,26,46,973	8,82,00,000
789	81	00	83			4,18,500					4,18,500	56,00,000
Total 83 NULL:						4,18,500					4,18,500	56,00,000
Total 0 NULL:						4,18,500					4,18,500	56,00,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						4,18,500					4,18,500	56,00,000
Total 789 Special Component Plan for Schedule Castes:						4,18,500					4,18,500	56,00,000
796	81	00	83			16,84,971	9,91,980			9,91,980	26,76,951	4,62,00,000
Total 83 NULL:						16,84,971	9,91,980			9,91,980	26,76,951	4,62,00,000
Total 0 NULL:						16,84,971	9,91,980			9,91,980	26,76,951	4,62,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						16,84,971	9,91,980			9,91,980	26,76,951	4,62,00,000
Total 796 Tribal Area Sub-Plan:						16,84,971	9,91,980			9,91,980	26,76,951	4,62,00,000
Total 2 Sewerage and Sanitation:						2,08,95,245	1,48,47,179			1,48,47,179	3,57,42,424	14,00,00,000
Total 2215 Water Supply and Sanitation:						46,10,51,424	8,70,00,202	-	2,16,760	8,67,83,442	54,78,34,866	95,65,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	7,27,515					7,27,515	60,00,000
Total 27 :						7,27,515					7,27,515	60,00,000
Total 89 Maintenance Expenditure:						7,27,515					7,27,515	60,00,000
Total 61 Other Maintenance Expenditure:						7,27,515					7,27,515	60,00,000
Total 53 Maintenance and Repairs:						7,27,515					7,27,515	60,00,000
Total 6 Police Housing:						7,27,515					7,27,515	60,00,000
Total 2216 Housing:						2,00,44,122	92,70,631			92,70,631	2,93,14,753	5,54,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	1,63,191					1,63,191	60,00,000
Total 27 :						1,63,191					1,63,191	60,00,000
Total 89 Maintenance Expenditure:						1,63,191					1,63,191	60,00,000
Total 61 Other Maintenance Expenditure:						1,63,191					1,63,191	60,00,000
Total 53 Maintenance and Repairs:						1,63,191					1,63,191	60,00,000
Total 6 Police Housing:						1,63,191					1,63,191	60,00,000
Total 2216 Housing:						2,00,44,122	92,70,631			92,70,631	2,93,14,753	5,54,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 30 Police</div> <div>Parameter : 1 Voted</div>												
2216	06	053	61	89	27		1,27,627			1,27,627	1,27,627	60,00,000
Total 27 :							1,27,627			1,27,627	1,27,627	60,00,000
Total 89 Maintenance Expenditure:							1,27,627			1,27,627	1,27,627	60,00,000
Total 61 Other Maintenance Expenditure:							1,27,627			1,27,627	1,27,627	60,00,000
Total 53 Maintenance and Repairs:							1,27,627			1,27,627	1,27,627	60,00,000
Total 6 Police Housing:							1,27,627			1,27,627	1,27,627	60,00,000
Total 2216 Housing:							2,00,44,122	92,70,631		92,70,631	2,93,14,753	5,54,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 41 Urban Development</div> <div>Parameter : 1 Voted</div>												
2217	01	001	60	44	01	4,41,03,355	66,64,888			66,64,888	5,07,68,243	6,57,47,000
					Total 1 :	4,41,03,355	66,64,888			66,64,888	5,07,68,243	6,57,47,000
					02	1,51,500					1,51,500	1,62,000
					Total 2 :	1,51,500					1,51,500	1,62,000
					06	1,55,759	14,868			14,868	1,70,627	19,93,000
					Total 6 :	1,55,759	14,868			14,868	1,70,627	19,93,000
					07	6,35,509	4,536			4,536	6,40,045	89,21,000
					Total 7 :	6,35,509	4,536			4,536	6,40,045	89,21,000
					11	35,806					35,806	82,000
					Total 11 :	35,806					35,806	82,000
					13	5,79,964	1,95,743			1,95,743	7,75,707	9,92,000
					Total 13 :	5,79,964	1,95,743			1,95,743	7,75,707	9,92,000
					Total 44 Head Office Establishment:	4,56,61,893	68,80,035			68,80,035	5,25,41,928	7,78,97,000
		61			40	22,00,000					22,00,000	22,00,000
					Total 40 :	22,00,000					22,00,000	22,00,000
					Total 61 Awards for Cleaness Urban Local Body:	22,00,000					22,00,000	22,00,000
					Total 60 Establishment:	4,78,61,893	68,80,035			68,80,035	5,47,41,928	8,00,97,000
					Total 1 Direction and Administration:	4,78,61,893	68,80,035			68,80,035	5,47,41,928	8,00,97,000
	190	60	00		36	19,05,000	9,52,000			9,52,000	28,57,000	38,09,000
					Total 36 NULL:	19,05,000	9,52,000			9,52,000	28,57,000	38,09,000
					Total 0 NULL:	19,05,000	9,52,000			9,52,000	28,57,000	38,09,000
					Total 60 Sikkim Urban Development Agency (SUDA):	19,05,000	9,52,000			9,52,000	28,57,000	38,09,000
					Total 190 Assistance to Public Sector and Other Undertakings:	19,05,000	9,52,000			9,52,000	28,57,000	38,09,000
					Total 1 State Capital Development:	4,97,66,893	78,32,035			78,32,035	5,75,98,928	8,39,06,000
05	001	60	44		01	3,40,25,375	53,63,206			53,63,206	3,93,88,581	5,16,68,000
					Total 1 :	3,40,25,375	53,63,206			53,63,206	3,93,88,581	5,16,68,000
					02	17,97,550	92,700			92,700	18,90,250	33,62,000
					Total 2 :	17,97,550	92,700			92,700	18,90,250	33,62,000
					06	1,36,356					1,36,356	15,66,000
					Total 6 :	1,36,356					1,36,356	15,66,000
					07	3,90,119					3,90,119	67,32,000
					Total 7 :	3,90,119					3,90,119	67,32,000
					Total 44 Head Office Establishment:	3,63,49,400	54,55,906			54,55,906	4,18,05,306	6,33,28,000
					Total 60 Town Planning Cell:	3,63,49,400	54,55,906			54,55,906	4,18,05,306	6,33,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	05	001				Total 1 Direction and Administration:	3,63,49,400	54,55,906		54,55,906	4,18,05,306	6,33,28,000	
						Total 5 Other Urban Development Schemes:	3,63,49,400	54,55,906		54,55,906	4,18,05,306	6,33,28,000	
	80	001	00	44	01		5,23,27,394	76,89,631		76,89,631	6,00,17,025	8,27,78,000	
						Total 1 :	5,23,27,394	76,89,631		76,89,631	6,00,17,025	8,27,78,000	
					02				-	4,200	-	4,200	2,28,81,000
						Total 2 :			-	4,200	-	4,200	2,28,81,000
					06		5,80,785	2,25,505		2,25,505	8,06,290	25,01,000	
						Total 6 :	5,80,785	2,25,505		2,25,505	8,06,290	25,01,000	
					07		6,84,265				6,84,265	1,16,03,000	
						Total 7 :	6,84,265				6,84,265	1,16,03,000	
					11			42,750		42,750	42,750	7,92,000	
						Total 11 :		42,750		42,750	42,750	7,92,000	
					13		9,99,605	1,74,144		1,74,144	11,73,749	44,97,000	
						Total 13 :	9,99,605	1,74,144		1,74,144	11,73,749	44,97,000	
					24		5,85,453	4,13,544		4,13,544	9,98,997	15,01,000	
						Total 24 :	5,85,453	4,13,544		4,13,544	9,98,997	15,01,000	
					29		12,85,875	47,800		47,800	13,33,675	21,64,000	
						Total 29 :	12,85,875	47,800		47,800	13,33,675	21,64,000	
						Total 44 Head Office Establishment:	5,64,63,377	85,93,374	-	4,200	85,89,174	6,50,52,551	12,87,17,000
						Total 0 NULL:	5,64,63,377	85,93,374	-	4,200	85,89,174	6,50,52,551	12,87,17,000
	60		00		49		11,17,27,034	5,12,32,652		5,12,32,652	16,29,59,686	20,11,05,000	
						Total 49 NULL:	11,17,27,034	5,12,32,652		5,12,32,652	16,29,59,686	20,11,05,000	
						Total 0 NULL:	11,17,27,034	5,12,32,652		5,12,32,652	16,29,59,686	20,11,05,000	
						Total 60 Repayment of Loan/Interest:	11,17,27,034	5,12,32,652		5,12,32,652	16,29,59,686	20,11,05,000	
						Total 1 Direction and Administration:	16,81,90,411	5,98,26,026	-	4,200	5,98,21,826	22,80,12,237	32,98,22,000
						Total 80 General:	16,81,90,411	5,98,26,026	-	4,200	5,98,21,826	22,80,12,237	32,98,22,000
						Total 2217 Urban Development:	37,77,41,013	9,07,02,916	-	4,200	9,06,98,716	46,84,39,729	90,48,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	61	45	01	1,12,60,756	30,90,863			30,90,863	1,43,51,619	1,73,65,000
Total 1 :						1,12,60,756	30,90,863			30,90,863	1,43,51,619	1,73,65,000
06						1,71,779	2,500			2,500	1,74,279	5,26,000
Total 6 :						1,71,779	2,500			2,500	1,74,279	5,26,000
07						1,32,810					1,32,810	26,00,000
Total 7 :						1,32,810					1,32,810	26,00,000
21						1,98,830					1,98,830	4,50,000
Total 21 :						1,98,830					1,98,830	4,50,000
24						3,21,865	1,24,657			1,24,657	4,46,522	6,99,000
Total 24 :						3,21,865	1,24,657			1,24,657	4,46,522	6,99,000
49						48,430	3,59,940			3,59,940	4,08,370	6,00,000
Total 49 :						48,430	3,59,940			3,59,940	4,08,370	6,00,000
Total 45 East District:						1,21,34,470	35,77,960			35,77,960	1,57,12,430	2,22,40,000
Total 61 Garbage Disposal:						1,21,34,470	35,77,960			35,77,960	1,57,12,430	2,22,40,000
62			45		49	1,99,892					1,99,892	4,25,000
Total 49 :						1,99,892					1,99,892	4,25,000
Total 45 East District:						1,99,892					1,99,892	4,25,000
Total 62 Parks and Gardens:						1,99,892					1,99,892	4,25,000
Total 800 Other Expenditure:						1,23,34,362	35,77,960			35,77,960	1,59,12,322	2,26,65,000
Total 80 General:						1,23,34,362	35,77,960			35,77,960	1,59,12,322	2,26,65,000
Total 2217 Urban Development:						37,77,41,013	9,07,02,916	-	4,200	9,06,98,716	46,84,39,729	90,48,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	5,84,47,111	99,84,415			99,84,415	6,84,31,526	9,23,53,000
Total 1 :						5,84,47,111	99,84,415			99,84,415	6,84,31,526	9,23,53,000
06						3,78,199	14,525			14,525	3,92,724	27,99,000
Total 6 :						3,78,199	14,525			14,525	3,92,724	27,99,000
07						8,64,377					8,64,377	1,35,27,000
Total 7 :						8,64,377					8,64,377	1,35,27,000
11						78,350	18,750			18,750	97,100	2,64,000
Total 11 :						78,350	18,750			18,750	97,100	2,64,000
13						3,95,375	62,102			62,102	4,57,477	8,65,000
Total 13 :						3,95,375	62,102			62,102	4,57,477	8,65,000
Total 48 South District:						6,01,63,412	1,00,79,792			1,00,79,792	7,02,43,204	10,98,08,000
Total 0 NULL:						6,01,63,412	1,00,79,792			1,00,79,792	7,02,43,204	10,98,08,000
Total 1 Direction and Administration:						6,01,63,412	1,00,79,792			1,00,79,792	7,02,43,204	10,98,08,000
800	61	48			01	1,47,42,221	18,06,487			18,06,487	1,65,48,708	1,97,74,000
Total 1 :						1,47,42,221	18,06,487			18,06,487	1,65,48,708	1,97,74,000
24						2,95,830					2,95,830	2,99,000
Total 24 :						2,95,830					2,95,830	2,99,000
Total 48 South District:						1,50,38,051	18,06,487			18,06,487	1,68,44,538	2,00,73,000
Total 61 Garbage Disposal:						1,50,38,051	18,06,487			18,06,487	1,68,44,538	2,00,73,000
Total 800 Other Expenditure:						1,50,38,051	18,06,487			18,06,487	1,68,44,538	2,00,73,000
Total 80 General:						7,52,01,463	1,18,86,279			1,18,86,279	8,70,87,742	12,98,81,000
Total 2217 Urban Development:						37,77,41,013	9,07,02,916	-	4,200	9,06,98,716	46,84,39,729	90,48,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	800	81	00	84	1,775					1,775	50,76,000
Total 84 NULL:						1,775					1,775	50,76,000
86						7,22,222					7,22,222	13,20,000
Total 86 NULL:						7,22,222					7,22,222	13,20,000
88						83,707	94,150			94,150	1,77,857	8,40,000
Total 88 NULL:						83,707	94,150			94,150	1,77,857	8,40,000
90						2,967					2,967	4,44,000
Total 90 NULL:						2,967					2,967	4,44,000
92							70,000			70,000	70,000	3,20,000
Total 92 NULL:							70,000			70,000	70,000	3,20,000
Total 0 NULL:						8,10,671	1,64,150			1,64,150	9,74,821	80,00,000
Total 81 Swachh Bharat Mission:						8,10,671	1,64,150			1,64,150	9,74,821	80,00,000
82	22				85	27,77,778					27,77,778	80,00,000
Total 85 :						27,77,778					27,77,778	80,00,000
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):						27,77,778					27,77,778	80,00,000
Total 82 Scheme under Ministry of Urban Development and HUPA:						27,77,778					27,77,778	80,00,000
Total 800 Other expenditure:						35,88,449	1,64,150			1,64,150	37,52,599	1,60,00,000
Total 5 Other Urban Development Schemes:						35,88,449	1,64,150			1,64,150	37,52,599	1,60,00,000
Total 2217 Urban Development:						37,77,41,013	9,07,02,916	-	4,200	9,06,98,716	46,84,39,729	90,48,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
2217	05	800	81	00	83	15,975					15,975	4,78,44,000
Total 83 NULL:						15,975					15,975	4,78,44,000
85						65,00,000					65,00,000	1,18,80,000
Total 85 NULL:						65,00,000					65,00,000	1,18,80,000
87						7,53,361	8,47,350			8,47,350	16,00,711	1,13,40,000
Total 87 NULL:						7,53,361	8,47,350			8,47,350	16,00,711	1,13,40,000
89						26,701					26,701	59,94,000
Total 89 NULL:						26,701					26,701	59,94,000
91							6,30,000			6,30,000	6,30,000	43,20,000
Total 91 NULL:							6,30,000			6,30,000	6,30,000	43,20,000
Total 0 NULL:						72,96,037	14,77,350			14,77,350	87,73,387	8,13,78,000
Total 81 Swachh Bharat Mission:						72,96,037	14,77,350			14,77,350	87,73,387	8,13,78,000
82	22	84				2,49,99,998					2,49,99,998	16,01,96,000
Total 84 :						2,49,99,998					2,49,99,998	16,01,96,000
86						14,000	4,83,210			4,83,210	4,97,210	1,76,52,000
Total 86 :						14,000	4,83,210			4,83,210	4,97,210	1,76,52,000
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):						2,50,13,998	4,83,210			4,83,210	2,54,97,208	17,78,48,000
Total 82 Scheme under Ministry of Urban Development and HUPA:						2,50,13,998	4,83,210			4,83,210	2,54,97,208	17,78,48,000
Total 800 Other expenditure:						3,23,10,035	19,60,560			19,60,560	3,42,70,595	25,92,26,000
Total 5 Other Urban Development Schemes:						3,23,10,035	19,60,560			19,60,560	3,42,70,595	25,92,26,000
Total 2217 Urban Development:						37,77,41,013	9,07,02,916	-	4,200	9,06,98,716	46,84,39,729	90,48,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	01	001	60	00	01	11,39,922	1,68,850	1,68,850	13,08,772	18,86,000
Total 1 NULL:					11,39,922	1,68,850		1,68,850	13,08,772	18,86,000
06					4,795				4,795	57,000
Total 6 NULL:					4,795				4,795	57,000
07					16,872				16,872	2,35,000
Total 7 NULL:					16,872				16,872	2,35,000
49					11,86,479				11,86,479	15,00,000
Total 49 NULL:					11,86,479				11,86,479	15,00,000
Total 0 NULL:					23,48,068	1,68,850		1,68,850	25,16,918	36,78,000
Total 60 Establishment:					23,48,068	1,68,850		1,68,850	25,16,918	36,78,000
61 00 36					19,69,823	1,60,180		1,60,180	21,30,003	36,09,000
Total 36 NULL:					19,69,823	1,60,180		1,60,180	21,30,003	36,09,000
Total 0 NULL:					19,69,823	1,60,180		1,60,180	21,30,003	36,09,000
Total 61 Eco cultural Heritage Film Board:					19,69,823	1,60,180		1,60,180	21,30,003	36,09,000
64 00 31						20,00,000		20,00,000	20,00,000	20,00,000
Total 31 NULL:						20,00,000		20,00,000	20,00,000	20,00,000
Total 0 NULL:						20,00,000		20,00,000	20,00,000	20,00,000
Total 64 Press Club of Sikkim:						20,00,000		20,00,000	20,00,000	20,00,000
Total 1 Direction and Administration:					43,17,891	23,29,030		23,29,030	66,46,921	92,87,000
911 00 00 00					-	11,483			-	11,483
Total 0 NULL:					-	11,483			-	11,483
Total 0 NULL:					-	11,483			-	11,483
Total 0 NULL:					-	11,483			-	11,483
Total 911 Deduct Recoveries of Overpayments:					-	11,483			-	11,483
Total 1 Films:					43,06,408	23,29,030		23,29,030	66,35,438	92,87,000
60 001 60 00 01					1,76,98,458	21,85,135		21,85,135	1,98,83,593	2,54,20,000
Total 1 NULL:					1,76,98,458	21,85,135		21,85,135	1,98,83,593	2,54,20,000
06					85,659	10,599		10,599	96,258	7,62,000
Total 6 NULL:					85,659	10,599		10,599	96,258	7,62,000
07					2,33,814				2,33,814	34,04,000
Total 7 NULL:					2,33,814				2,33,814	34,04,000
11					46,225				46,225	2,74,000
Total 11 NULL:					46,225				46,225	2,74,000
13					2,28,810	25,450		25,450	2,54,260	22,06,000
Total 13 NULL:					2,28,810	25,450		25,450	2,54,260	22,06,000
24					4,13,703	1,72,456		1,72,456	5,86,159	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	60	001	60	00						
Total 24 NULL:				4,13,703	1,72,456			1,72,456	5,86,159	1,000
29				4,43,452	35,030			35,030	4,78,482	1,000
Total 29 NULL:				4,43,452	35,030			35,030	4,78,482	1,000
49				4,25,190	1,89,400			1,89,400	6,14,590	8,63,000
Total 49 NULL:				4,25,190	1,89,400			1,89,400	6,14,590	8,63,000
Total 0 NULL:				1,95,75,311	26,18,070			26,18,070	2,21,93,381	3,29,31,000
Total 60 Establishment:				1,95,75,311	26,18,070			26,18,070	2,21,93,381	3,29,31,000
Total 1 Direction and Administration:				1,95,75,311	26,18,070			26,18,070	2,21,93,381	3,29,31,000
101	00	00	01	2,24,179					2,24,179	9,64,000
Total 1 NULL:				2,24,179					2,24,179	9,64,000
26				42,32,596					42,32,596	1,00,00,000
Total 26 NULL:				42,32,596					42,32,596	1,00,00,000
Total 0 NULL:				44,56,775					44,56,775	1,09,64,000
Total 0 NULL:				44,56,775					44,56,775	1,09,64,000
Total 101 Advertising and Visual Publicity:				44,56,775					44,56,775	1,09,64,000
102	00	44	01	1,17,602					1,17,602	17,94,000
Total 1 :				1,17,602					1,17,602	17,94,000
02				1,57,62,671	18,91,353			18,91,353	1,76,54,024	2,48,59,000
Total 2 :				1,57,62,671	18,91,353			18,91,353	1,76,54,024	2,48,59,000
06										54,000
Total 6 :										54,000
13				3,10,600					3,10,600	7,06,000
Total 13 :				3,10,600					3,10,600	7,06,000
Total 44 Head Office Establishment:				1,61,90,873	18,91,353			18,91,353	1,80,82,226	2,74,13,000
Total 0 NULL:				1,61,90,873	18,91,353			18,91,353	1,80,82,226	2,74,13,000
Total 102 Information Centres:				1,61,90,873	18,91,353			18,91,353	1,80,82,226	2,74,13,000
109	60	00	01	24,85,560	3,03,225			3,03,225	27,88,785	33,07,000
Total 1 NULL:				24,85,560	3,03,225			3,03,225	27,88,785	33,07,000
07				30,208					30,208	4,13,000
Total 7 NULL:				30,208					30,208	4,13,000
13				1,73,145					1,73,145	5,00,000
Total 13 NULL:				1,73,145					1,73,145	5,00,000
Total 0 NULL:				26,88,913	3,03,225			3,03,225	29,92,138	42,20,000
Total 60 Establishment:				26,88,913	3,03,225			3,03,225	29,92,138	42,20,000
Total 109 Photo Services:				26,88,913	3,03,225			3,03,225	29,92,138	42,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	110	62	00	01	4,10,40,520	62,62,639			62,62,639	4,73,03,159	5,95,79,000
Total 1 NULL:						4,10,40,520	62,62,639			62,62,639	4,73,03,159	5,95,79,000
02						5,36,700					5,36,700	5,37,000
Total 2 NULL:						5,36,700					5,36,700	5,37,000
06						8,78,836	37,513			37,513	9,16,349	18,05,000
Total 6 NULL:						8,78,836	37,513			37,513	9,16,349	18,05,000
07						4,10,008					4,10,008	87,80,000
Total 7 NULL:						4,10,008					4,10,008	87,80,000
13						3,17,449					3,17,449	3,87,000
Total 13 NULL:						3,17,449					3,17,449	3,87,000
16							19,96,400			19,96,400	19,96,400	1,15,00,000
Total 16 NULL:							19,96,400			19,96,400	19,96,400	1,15,00,000
49						2,52,000	13,49,000			13,49,000	16,01,000	25,00,000
Total 49 NULL:						2,52,000	13,49,000			13,49,000	16,01,000	25,00,000
Total 0 NULL:						4,34,35,513	96,45,552			96,45,552	5,30,81,065	8,50,88,000
Total 62 Sikkim Herald:						4,34,35,513	96,45,552			96,45,552	5,30,81,065	8,50,88,000
Total 110 Publications:						4,34,35,513	96,45,552			96,45,552	5,30,81,065	8,50,88,000
Total 60 Others:						8,63,47,385	1,44,58,200			1,44,58,200	10,08,05,585	16,06,16,000
Total 2220 Information and Publicity:						10,32,63,407	1,83,35,154			1,83,35,154	12,15,98,561	19,00,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	29,84,369	3,83,875			3,83,875	33,68,244	42,78,000
Total 1 :						29,84,369	3,83,875			3,83,875	33,68,244	42,78,000
06						28,535					28,535	1,30,000
Total 6 :						28,535					28,535	1,30,000
07						95,896					95,896	5,37,000
Total 7 :						95,896					95,896	5,37,000
11						14,920					14,920	32,000
Total 11 :						14,920					14,920	32,000
13						80,401	32,080			32,080	1,12,481	4,98,000
Total 13 :						80,401	32,080			32,080	1,12,481	4,98,000
24						79,920					79,920	1,000
Total 24 :						79,920					79,920	1,000
29						14,930	10,100			10,100	25,030	1,000
Total 29 :						14,930	10,100			10,100	25,030	1,000
Total 46 West District:						32,98,971	4,26,055			4,26,055	37,25,026	54,77,000
Total 0 NULL:						32,98,971	4,26,055			4,26,055	37,25,026	54,77,000
Total 102 Information Centres:						32,98,971	4,26,055			4,26,055	37,25,026	54,77,000
Total 60 Others:						32,98,971	4,26,055			4,26,055	37,25,026	54,77,000
Total 2220 Information and Publicity:						10,32,63,407	1,83,35,154			1,83,35,154	12,15,98,561	19,00,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	11	42,992					42,992	50,000
Total 11 NULL:						42,992					42,992	50,000
Total 0 NULL:						42,992					42,992	50,000
Total 60 Establishment:						42,992					42,992	50,000
Total 1 Direction and Administration:						42,992					42,992	50,000
Total 1 Films:						42,992					42,992	50,000
60	102	00	47	01		10,76,637	1,26,600			1,26,600	12,03,237	14,14,000
Total 1 :						10,76,637	1,26,600			1,26,600	12,03,237	14,14,000
06						6,000					6,000	43,000
Total 6 :						6,000					6,000	43,000
07						31,690					31,690	1,89,000
Total 7 :						31,690					31,690	1,89,000
13						57,416					57,416	3,48,000
Total 13 :						57,416					57,416	3,48,000
24						79,861	27,000			27,000	1,06,861	1,000
Total 24 :						79,861	27,000			27,000	1,06,861	1,000
29						5,000	13,000			13,000	18,000	1,000
Total 29 :						5,000	13,000			13,000	18,000	1,000
Total 47 North District:						12,56,604	1,66,600			1,66,600	14,23,204	19,96,000
Total 0 NULL:						12,56,604	1,66,600			1,66,600	14,23,204	19,96,000
Total 102 Information Centres:						12,56,604	1,66,600			1,66,600	14,23,204	19,96,000
Total 60 Others:						12,56,604	1,66,600			1,66,600	14,23,204	19,96,000
Total 2220 Information and Publicity:						10,32,63,407	1,83,35,154			1,83,35,154	12,15,98,561	19,00,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	44,60,046	5,58,802			5,58,802	50,18,848	61,78,000
Total 1 :						44,60,046	5,58,802			5,58,802	50,18,848	61,78,000
06						1,12,407	25,266			25,266	1,37,673	1,87,000
Total 6 :						1,12,407	25,266			25,266	1,37,673	1,87,000
07						1,39,185					1,39,185	8,40,000
Total 7 :						1,39,185					1,39,185	8,40,000
13						72,122	20,534			20,534	92,656	4,48,000
Total 13 :						72,122	20,534			20,534	92,656	4,48,000
24						66,669					66,669	1,000
Total 24 :						66,669					66,669	1,000
29						15,190					15,190	1,000
Total 29 :						15,190					15,190	1,000
Total 48 South District:						48,65,619	6,04,602			6,04,602	54,70,221	76,55,000
Total 0 NULL:						48,65,619	6,04,602			6,04,602	54,70,221	76,55,000
Total 102 Information Centres:						48,65,619	6,04,602			6,04,602	54,70,221	76,55,000
Total 60 Others:						48,65,619	6,04,602			6,04,602	54,70,221	76,55,000
Total 2220 Information and Publicity:						10,32,63,407	1,83,35,154			1,83,35,154	12,15,98,561	19,00,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	12,43,572	1,59,771			1,59,771	14,03,343	17,88,000
Total 1 :						12,43,572	1,59,771			1,59,771	14,03,343	17,88,000
06						13,500					13,500	54,000
Total 6 :						13,500					13,500	54,000
07						33,044					33,044	2,33,000
Total 7 :						33,044					33,044	2,33,000
13						79,410					79,410	3,48,000
Total 13 :						79,410					79,410	3,48,000
24						79,992					79,992	1,000
Total 24 :						79,992					79,992	1,000
29						24,431					24,431	1,000
Total 29 :						24,431					24,431	1,000
Total 49 Pakyong District:						14,73,949	1,59,771			1,59,771	16,33,720	24,25,000
Total 0 NULL:						14,73,949	1,59,771			1,59,771	16,33,720	24,25,000
Total 102 Information Centres:						14,73,949	1,59,771			1,59,771	16,33,720	24,25,000
Total 60 Others:						14,73,949	1,59,771			1,59,771	16,33,720	24,25,000
Total 2220 Information and Publicity:						10,32,63,407	1,83,35,154			1,83,35,154	12,15,98,561	19,00,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 38 Social Welfare											
Parameter : 1 Voted											
2225	01	001	60	00	01	6,13,43,449	85,00,849		85,00,849	6,98,44,298	8,88,46,000
Total 1 NULL:						6,13,43,449	85,00,849		85,00,849	6,98,44,298	8,88,46,000
						1,86,85,657	24,37,750		24,37,750	2,11,23,407	3,44,46,000
Total 2 NULL:						1,86,85,657	24,37,750		24,37,750	2,11,23,407	3,44,46,000
						11,81,266	3,48,564		3,48,564	15,29,830	26,78,000
Total 6 NULL:						11,81,266	3,48,564		3,48,564	15,29,830	26,78,000
						18,35,444				18,35,444	1,19,59,000
Total 7 NULL:						18,35,444				18,35,444	1,19,59,000
						57,720	10,700		10,700	68,420	4,11,000
Total 11 NULL:						57,720	10,700		10,700	68,420	4,11,000
						9,92,594	2,43,566		2,43,566	12,36,160	45,00,000
Total 13 NULL:						9,92,594	2,43,566		2,43,566	12,36,160	45,00,000
						11,91,030	3,25,800		3,25,800	15,16,830	1,000
Total 24 NULL:						11,91,030	3,25,800		3,25,800	15,16,830	1,000
						3,65,181	66,500		66,500	4,31,681	1,000
Total 29 NULL:						3,65,181	66,500		66,500	4,31,681	1,000
Total 0 NULL:						8,56,52,341	1,19,33,729		1,19,33,729	9,75,86,070	14,28,42,000
Total 60 Establishment:						8,56,52,341	1,19,33,729		1,19,33,729	9,75,86,070	14,28,42,000
						11,43,144		- 11,43,144	- 11,43,144		15,00,000
Total 81 :						11,43,144		- 11,43,144	- 11,43,144		15,00,000
Total 51 Protection of Civil Right and Prevention of:						11,43,144		- 11,43,144	- 11,43,144		15,00,000
Total 68 Other Social Welfare Programmes:						11,43,144		- 11,43,144	- 11,43,144		15,00,000
Total 1 Direction and Administration:						8,67,95,485	1,19,33,729	- 11,43,144	1,07,90,585	9,75,86,070	14,43,42,000
789	50			00	49	4,99,767				4,99,767	5,00,000
Total 49 NULL:						4,99,767				4,99,767	5,00,000
Total 0 NULL:						4,99,767				4,99,767	5,00,000
Total 50 Celebration of BR Ambedkar Jayanti:						4,99,767				4,99,767	5,00,000
Total 789 Special Component Plan for Schedule Castes:						4,99,767				4,99,767	5,00,000
Total 1 Welfare of Scheduled Castes:						8,72,95,252	1,19,33,729	- 11,43,144	1,07,90,585	9,80,85,837	14,48,42,000
02	001	60		00	01	2,19,90,487	28,48,944		28,48,944	2,48,39,431	3,07,71,000
Total 1 NULL:						2,19,90,487	28,48,944		28,48,944	2,48,39,431	3,07,71,000
						45,26,853	5,56,677		5,56,677	50,83,530	77,89,000
Total 2 NULL:						45,26,853	5,56,677		5,56,677	50,83,530	77,89,000
						4,74,680	1,25,292		1,25,292	5,99,972	9,32,000
Total 6 NULL:						4,74,680	1,25,292		1,25,292	5,99,972	9,32,000
						6,94,006				6,94,006	37,38,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	00								
					Total 7 NULL:	6,94,006					6,94,006	37,38,000
					Total 0 NULL:	2,76,86,026	35,30,913			35,30,913	3,12,16,939	4,32,30,000
					Total 60 Establishment:	2,76,86,026	35,30,913			35,30,913	3,12,16,939	4,32,30,000
					Total 1 Direction and Administration:	2,76,86,026	35,30,913			35,30,913	3,12,16,939	4,32,30,000
277	51	76	34				9,34,52,000			9,34,52,000	9,34,52,000	10,00,00,000
					Total 34 :		9,34,52,000			9,34,52,000	9,34,52,000	10,00,00,000
				71			1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 71 :		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 76 Post Matric Scholarship to Students belonging to St Community:		10,34,52,000			10,34,52,000	10,34,52,000	11,00,00,000
					Total 51 Umbrella Scheme for Education of ST Student:		10,34,52,000			10,34,52,000	10,34,52,000	11,00,00,000
					Total 277 Education S.T.(P):		10,34,52,000			10,34,52,000	10,34,52,000	11,00,00,000
796	71	72	49			9,88,84,081	1,23,850			1,23,850	9,90,07,931	10,00,00,000
					Total 49 :	9,88,84,081	1,23,850			1,23,850	9,90,07,931	10,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	9,88,84,081	1,23,850			1,23,850	9,90,07,931	10,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	9,88,84,081	1,23,850			1,23,850	9,90,07,931	10,00,00,000
	75	00	49			90,00,000					90,00,000	90,00,000
					Total 49 NULL:	90,00,000					90,00,000	90,00,000
					Total 0 NULL:	90,00,000					90,00,000	90,00,000
					Total 75 Honorarium to Research Assistants (SSHLC):	90,00,000					90,00,000	90,00,000
					Total 796 Tribal Area Sub Plan (STP):	10,78,84,081	1,23,850			1,23,850	10,80,07,931	10,90,00,000
					Total 2 Welfare of Scheduled Tribes:	13,55,70,107	10,71,06,763			10,71,06,763	24,26,76,870	26,22,30,000
03	190	65	00	36		1,00,30,000					1,00,30,000	2,00,60,000
					Total 36 NULL:	1,00,30,000					1,00,30,000	2,00,60,000
					Total 0 NULL:	1,00,30,000					1,00,30,000	2,00,60,000
					Total 65 Assistance to Public Sector and Other Undertakings:	1,00,30,000					1,00,30,000	2,00,60,000
					Total 190 Assistance to Public Sector and Other Undertakings:	1,00,30,000					1,00,30,000	2,00,60,000
277	64	00	49			2,111					2,111	1,50,000
					Total 49 NULL:	2,111					2,111	1,50,000
					Total 0 NULL:	2,111					2,111	1,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	03	277	64	Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):		2,111					2,111	1,50,000
		65	00	49		13,56,277					13,56,277	40,00,000
					Total 49 NULL:	13,56,277					13,56,277	40,00,000
					Total 0 NULL:	13,56,277					13,56,277	40,00,000
					Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	13,56,277					13,56,277	40,00,000
					Total 277 Education:	13,58,388					13,58,388	41,50,000
					Total 3 Welfare of Backward Classes:	1,13,88,388					1,13,88,388	2,42,10,000
80	800	67	00	36		4,87,764	78,785			78,785	5,66,549	8,39,000
					Total 36 NULL:	4,87,764	78,785			78,785	5,66,549	8,39,000
					Total 0 NULL:	4,87,764	78,785			78,785	5,66,549	8,39,000
					Total 67 SC, ST and OBC Welfare Boards:	4,87,764	78,785			78,785	5,66,549	8,39,000
		68	00	49		6,848					6,848	3,00,000
					Total 49 NULL:	6,848					6,848	3,00,000
					Total 0 NULL:	6,848					6,848	3,00,000
					Total 68 Detention Centre at Rangpo:	6,848					6,848	3,00,000
					Total 800 Other Expenditure:	4,94,612	78,785			78,785	5,73,397	11,39,000
					Total 80 General:	4,94,612	78,785			78,785	5,73,397	11,39,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	01	001	68	51	80	11,43,144					11,43,144	20,00,000
Total 80 :						11,43,144					11,43,144	20,00,000
Total 51 Protection of Civil Right and Prevention of:						11,43,144					11,43,144	20,00,000
Total 68 Other Social Welfare Programmes:						11,43,144					11,43,144	20,00,000
Total 1 Direction and Administration:						11,43,144					11,43,144	20,00,000
793	61	00		49		16,93,500					16,93,500	1,50,00,000
Total 49 NULL:						16,93,500					16,93,500	1,50,00,000
Total 0 NULL:						16,93,500					16,93,500	1,50,00,000
Total 61 PM AJAY (Central Share):						16,93,500					16,93,500	1,50,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						16,93,500					16,93,500	1,50,00,000
Total 1 Welfare of Scheduled Castes:						28,36,644					28,36,644	1,70,00,000
02	190	65	00	36		4,94,000					4,94,000	4,94,000
Total 36 NULL:						4,94,000					4,94,000	4,94,000
Total 0 NULL:						4,94,000					4,94,000	4,94,000
Total 65 Lepcha Primitive Tribe Group Welfare Board:						4,94,000					4,94,000	4,94,000
66		00		35		25,00,000					25,00,000	50,00,000
Total 35 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 66 SABCO:						25,00,000					25,00,000	50,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						29,94,000					29,94,000	54,94,000
Total 2 Welfare of Scheduled Tribes:						29,94,000					29,94,000	54,94,000
03	277	62	00	49		19,000					19,000	20,00,000
Total 49 NULL:						19,000					19,000	20,00,000
Total 0 NULL:						19,000					19,000	20,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):						19,000					19,000	20,00,000
63		00		49		1,22,06,500					1,22,06,500	5,00,00,000
Total 49 NULL:						1,22,06,500					1,22,06,500	5,00,00,000
Total 0 NULL:						1,22,06,500					1,22,06,500	5,00,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):						1,22,06,500					1,22,06,500	5,00,00,000
Total 277 Education:						1,22,25,500					1,22,25,500	5,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	03				Total 3 Welfare of Backward Classes:	1,22,25,500					1,22,25,500	5,20,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	27,28,389	3,67,534			3,67,534	30,95,923	40,21,000
Total 1 :						27,28,389	3,67,534			3,67,534	30,95,923	40,21,000
02						4,05,000	45,000			45,000	4,50,000	7,20,000
Total 2 :						4,05,000	45,000			45,000	4,50,000	7,20,000
07						55,378					55,378	5,17,000
Total 7 :						55,378					55,378	5,17,000
Total 45 East District:						31,88,767	4,12,534			4,12,534	36,01,301	52,58,000
Total 60 Establishment:						31,88,767	4,12,534			4,12,534	36,01,301	52,58,000
Total 1 Direction and Administration:						31,88,767	4,12,534			4,12,534	36,01,301	52,58,000
Total 2 Welfare of Scheduled Tribes:						31,88,767	4,12,534			4,12,534	36,01,301	52,58,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	21,27,633	3,07,099			3,07,099	24,34,732	40,85,000
Total 1 :						21,27,633	3,07,099			3,07,099	24,34,732	40,85,000
02						5,32,870	54,000			54,000	5,86,870	9,35,000
Total 2 :						5,32,870	54,000			54,000	5,86,870	9,35,000
07						36,864	22,898			22,898	59,762	5,71,000
Total 7 :						36,864	22,898			22,898	59,762	5,71,000
13							13,980			13,980	13,980	60,000
Total 13 :							13,980			13,980	13,980	60,000
24							26,700			26,700	26,700	54,000
Total 24 :							26,700			26,700	26,700	54,000
Total 46 West District:						26,97,367	4,24,677			4,24,677	31,22,044	57,05,000
Total 60 Establishment:						26,97,367	4,24,677			4,24,677	31,22,044	57,05,000
Total 1 Direction and Administration:						26,97,367	4,24,677			4,24,677	31,22,044	57,05,000
Total 1 Welfare of Scheduled Castes:						26,97,367	4,24,677			4,24,677	31,22,044	57,05,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	30,93,918	3,93,948			3,93,948	34,87,866	51,43,000
Total 1 :						30,93,918	3,93,948			3,93,948	34,87,866	51,43,000
02						4,43,500	36,000			36,000	4,79,500	6,60,000
Total 2 :						4,43,500	36,000			36,000	4,79,500	6,60,000
06						5,000					5,000	1,56,000
Total 6 :						5,000					5,000	1,56,000
07						1,16,484					1,16,484	7,01,000
Total 7 :						1,16,484					1,16,484	7,01,000
11						9,250					9,250	43,000
Total 11 :						9,250					9,250	43,000
13						15,000					15,000	60,000
Total 13 :						15,000					15,000	60,000
24						12,912					12,912	54,000
Total 24 :						12,912					12,912	54,000
Total 47 North District:						36,96,064	4,29,948			4,29,948	41,26,012	68,17,000
Total 60 Establishment:						36,96,064	4,29,948			4,29,948	41,26,012	68,17,000
Total 1 Direction and Administration:						36,96,064	4,29,948			4,29,948	41,26,012	68,17,000
Total 2 Welfare of Scheduled Tribes:						36,96,064	4,29,948			4,29,948	41,26,012	68,17,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	50,48,288	1,38,728			1,38,728	51,87,016	75,41,000
Total 1 :						50,48,288	1,38,728			1,38,728	51,87,016	75,41,000
02						17,40,170	1,57,500			1,57,500	18,97,670	25,73,000
Total 2 :						17,40,170	1,57,500			1,57,500	18,97,670	25,73,000
06						61,585					61,585	2,29,000
Total 6 :						61,585					61,585	2,29,000
07						80,763	6,84,256			6,84,256	7,65,019	10,90,000
Total 7 :						80,763	6,84,256			6,84,256	7,65,019	10,90,000
11						9,300					9,300	45,000
Total 11 :						9,300					9,300	45,000
13						15,995					15,995	60,000
Total 13 :						15,995					15,995	60,000
24						37,362					37,362	54,000
Total 24 :						37,362					37,362	54,000
Total 48 South District:						69,93,463	9,80,484			9,80,484	79,73,947	1,15,92,000
Total 60 Establishment:						69,93,463	9,80,484			9,80,484	79,73,947	1,15,92,000
Total 1 Direction and Administration:						69,93,463	9,80,484			9,80,484	79,73,947	1,15,92,000
Total 1 Welfare of Scheduled Castes:						69,93,463	9,80,484			9,80,484	79,73,947	1,15,92,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 128 Chief Pay and Accounts Office - PAKYONG</div> <div>Grant : 38 Social Welfare</div> <div>Parameter : 1 Voted</div>												
2225	02	001	60	49	01	11,30,313	1,71,850			1,71,850	13,02,163	19,26,000
Total 1 :						11,30,313	1,71,850			1,71,850	13,02,163	19,26,000
02						2,73,000	39,000			39,000	3,12,000	4,68,000
Total 2 :						2,73,000	39,000			39,000	3,12,000	4,68,000
07						2,31,495					2,31,495	2,45,000
Total 7 :						2,31,495					2,31,495	2,45,000
13						22,004					22,004	60,000
Total 13 :						22,004					22,004	60,000
24						16,029	21,708			21,708	37,737	54,000
Total 24 :						16,029	21,708			21,708	37,737	54,000
Total 49 Pakyong District:						16,72,841	2,32,558			2,32,558	19,05,399	27,53,000
Total 60 Establishment:						16,72,841	2,32,558			2,32,558	19,05,399	27,53,000
Total 1 Direction and Administration:						16,72,841	2,32,558			2,32,558	19,05,399	27,53,000
Total 2 Welfare of Scheduled Tribes:						16,72,841	2,32,558			2,32,558	19,05,399	27,53,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	50	01	16,06,706	2,06,492			2,06,492	18,13,198	22,84,000
Total 1 :						16,06,706	2,06,492			2,06,492	18,13,198	22,84,000
02						5,25,000	75,000			75,000	6,00,000	9,00,000
Total 2 :						5,25,000	75,000			75,000	6,00,000	9,00,000
06						49,429					49,429	69,000
Total 6 :						49,429					49,429	69,000
07						47,790					47,790	3,11,000
Total 7 :						47,790					47,790	3,11,000
13						26,357					26,357	60,000
Total 13 :						26,357					26,357	60,000
24							37,989			37,989	37,989	54,000
Total 24 :							37,989			37,989	37,989	54,000
Total 50 Soreng District:						22,55,282	3,19,481			3,19,481	25,74,763	36,78,000
Total 60 Establishment:						22,55,282	3,19,481			3,19,481	25,74,763	36,78,000
Total 1 Direction and Administration:						22,55,282	3,19,481			3,19,481	25,74,763	36,78,000
Total 1 Welfare of Scheduled Castes:						22,55,282	3,19,481			3,19,481	25,74,763	36,78,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 38 Social Welfare</div> <div>Parameter : 1 Voted</div>												
2225	01	001	68	51	81		1,000			1,000	1,000	15,00,000
Total 81 :							1,000			1,000	1,000	15,00,000
Total 51 Protection of Civil Right and Prevention of:							1,000			1,000	1,000	15,00,000
Total 68 Other Social Welfare Programmes:							1,000			1,000	1,000	15,00,000
Total 1 Direction and Administration:							1,000			1,000	1,000	15,00,000
Total 1 Welfare of Scheduled Castes:							1,000			1,000	1,000	15,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	01	001	68	51	80		1,000			1,000	1,000	20,00,000
Total 80 :							1,000			1,000	1,000	20,00,000
Total 51 Protection of Civil Right and Prevention of:							1,000			1,000	1,000	20,00,000
Total 68 Other Social Welfare Programmes:							1,000			1,000	1,000	20,00,000
Total 1 Direction and Administration:							1,000			1,000	1,000	20,00,000
793	61	00		49		1,000					1,000	1,50,00,000
Total 49 NULL:						1,000					1,000	1,50,00,000
Total 0 NULL:						1,000					1,000	1,50,00,000
Total 61 PM AJAY (Central Share):						1,000					1,000	1,50,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						1,000					1,000	1,50,00,000
Total 1 Welfare of Scheduled Castes:						1,000	1,000			1,000	2,000	1,70,00,000
02	796	73	00	49		1,000	16,08,395			16,08,395	16,09,395	1,00,00,000
Total 49 NULL:						1,000	16,08,395			16,08,395	16,09,395	1,00,00,000
Total 0 NULL:						1,000	16,08,395			16,08,395	16,09,395	1,00,00,000
Total 73 Admin Cost under ministry of Tribble Affairs:						1,000	16,08,395			16,08,395	16,09,395	1,00,00,000
Total 796 Tribal Area Sub Plan (STP):						1,000	16,08,395			16,08,395	16,09,395	1,00,00,000
Total 2 Welfare of Scheduled Tribes:						1,000	16,08,395			16,08,395	16,09,395	1,00,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						27,33,10,287	12,35,29,354	-	11,43,144	12,23,86,210	39,56,96,497	57,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	5,62,14,627	72,25,517			72,25,517	6,34,40,144	7,48,18,000
Total 1 NULL:						5,62,14,627	72,25,517			72,25,517	6,34,40,144	7,48,18,000
02						1,75,93,231	23,79,887			23,79,887	1,99,73,118	3,02,78,000
Total 2 NULL:						1,75,93,231	23,79,887			23,79,887	1,99,73,118	3,02,78,000
06						13,20,675	14,208			14,208	13,34,883	22,67,000
Total 6 NULL:						13,20,675	14,208			14,208	13,34,883	22,67,000
07						14,09,600	6,98,199			6,98,199	21,07,799	98,79,000
Total 7 NULL:						14,09,600	6,98,199			6,98,199	21,07,799	98,79,000
13						4,07,312	24,130			24,130	4,31,442	8,45,000
Total 13 NULL:						4,07,312	24,130			24,130	4,31,442	8,45,000
14						39,986					39,986	2,04,000
Total 14 NULL:						39,986					39,986	2,04,000
16						5,00,000					5,00,000	5,01,000
Total 16 NULL:						5,00,000					5,00,000	5,01,000
24						5,81,424	1,28,144			1,28,144	7,09,568	12,01,000
Total 24 NULL:						5,81,424	1,28,144			1,28,144	7,09,568	12,01,000
29						3,76,717	22,591			22,591	3,99,308	9,31,000
Total 29 NULL:						3,76,717	22,591			22,591	3,99,308	9,31,000
Total 0 NULL:						7,84,43,572	1,04,92,676			1,04,92,676	8,89,36,248	12,09,24,000
Total 60 Establishment:						7,84,43,572	1,04,92,676			1,04,92,676	8,89,36,248	12,09,24,000
61	00	31					50,00,000			50,00,000	50,00,000	1,00,00,000
Total 31 NULL:							50,00,000			50,00,000	50,00,000	1,00,00,000
Total 0 NULL:							50,00,000			50,00,000	50,00,000	1,00,00,000
Total 61 Labour Welfare Board:							50,00,000			50,00,000	50,00,000	1,00,00,000
Total 1 Direction and Administration:						7,84,43,572	1,54,92,676			1,54,92,676	9,39,36,248	13,09,24,000
Total 1 Labour:						7,84,43,572	1,54,92,676			1,54,92,676	9,39,36,248	13,09,24,000
Total 2230 Labour and Employment:						13,75,44,664	2,29,00,786			2,29,00,786	16,04,45,450	23,28,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 47 Skill Development										
Parameter : 1 Voted										
2230	03	101	60	00	01	2,09,78,488	29,26,997	29,26,997	2,39,05,485	3,13,66,000
				Total 1 NULL:		2,09,78,488	29,26,997	29,26,997	2,39,05,485	3,13,66,000
				02		17,83,328	2,01,878	2,01,878	19,85,206	28,62,000
				Total 2 NULL:		17,83,328	2,01,878	2,01,878	19,85,206	28,62,000
				06		8,13,234			8,13,234	9,50,000
				Total 6 NULL:		8,13,234			8,13,234	9,50,000
				07		10,85,162			10,85,162	35,94,000
				Total 7 NULL:		10,85,162			10,85,162	35,94,000
				11		21,300	16,875	16,875	38,175	1,65,000
				Total 11 NULL:		21,300	16,875	16,875	38,175	1,65,000
				13		1,49,339			1,49,339	4,51,000
				Total 13 NULL:		1,49,339			1,49,339	4,51,000
				34		4,63,836			4,63,836	24,12,000
				Total 34 NULL:		4,63,836			4,63,836	24,12,000
				Total 0 NULL:		2,52,94,687	31,45,750	31,45,750	2,84,40,437	4,18,00,000
				Total 60 Industrial Training Institutes, Rangpo:		2,52,94,687	31,45,750	31,45,750	2,84,40,437	4,18,00,000
61	00	01				1,01,90,343	14,81,512	14,81,512	1,16,71,855	1,59,83,000
				Total 1 NULL:		1,01,90,343	14,81,512	14,81,512	1,16,71,855	1,59,83,000
				02		17,52,485	1,47,000	1,47,000	18,99,485	23,19,000
				Total 2 NULL:		17,52,485	1,47,000	1,47,000	18,99,485	23,19,000
				06		1,88,494			1,88,494	4,85,000
				Total 6 NULL:		1,88,494			1,88,494	4,85,000
				07		3,40,611			3,40,611	23,47,000
				Total 7 NULL:		3,40,611			3,40,611	23,47,000
				11		16,610			16,610	1,10,000
				Total 11 NULL:		16,610			16,610	1,10,000
				13		1,22,011	11,000	11,000	1,33,011	3,85,000
				Total 13 NULL:		1,22,011	11,000	11,000	1,33,011	3,85,000
				29			12,642	12,642	12,642	1,00,000
				Total 29 NULL:			12,642	12,642	12,642	1,00,000
				34		1,45,794			1,45,794	6,48,000
				Total 34 NULL:		1,45,794			1,45,794	6,48,000
				Total 0 NULL:		1,27,56,348	16,52,154	16,52,154	1,44,08,502	2,23,77,000
				Total 61 Industrial Training Institutes, Namchi:		1,27,56,348	16,52,154	16,52,154	1,44,08,502	2,23,77,000
62	00	01				97,04,109	13,83,480	13,83,480	1,10,87,589	1,42,78,000
				Total 1 NULL:		97,04,109	13,83,480	13,83,480	1,10,87,589	1,42,78,000
				02		15,50,080	1,38,000	1,38,000	16,88,080	22,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	62	00								
					Total 2 NULL:	15,50,080	1,38,000			1,38,000	16,88,080	22,75,000
				06		1,61,747					1,61,747	4,33,000
					Total 6 NULL:	1,61,747					1,61,747	4,33,000
				07		2,48,055					2,48,055	19,95,000
					Total 7 NULL:	2,48,055					2,48,055	19,95,000
				11		13,900	13,250			13,250	27,150	1,10,000
					Total 11 NULL:	13,900	13,250			13,250	27,150	1,10,000
				13		1,24,287	1,06,728			1,06,728	2,31,015	9,64,000
					Total 13 NULL:	1,24,287	1,06,728			1,06,728	2,31,015	9,64,000
				34		2,62,306					2,62,306	12,60,000
					Total 34 NULL:	2,62,306					2,62,306	12,60,000
					Total 0 NULL:	1,20,64,484	16,41,458			16,41,458	1,37,05,942	2,13,15,000
					Total 62 Industrial Training Institutes, Gyalshing:	1,20,64,484	16,41,458			16,41,458	1,37,05,942	2,13,15,000
	63	00		01		65,27,878	8,37,148			8,37,148	73,65,026	1,02,59,000
					Total 1 NULL:	65,27,878	8,37,148			8,37,148	73,65,026	1,02,59,000
				02		17,25,625	1,29,000			1,29,000	18,54,625	23,43,000
					Total 2 NULL:	17,25,625	1,29,000			1,29,000	18,54,625	23,43,000
				06		1,16,318					1,16,318	3,11,000
					Total 6 NULL:	1,16,318					1,16,318	3,11,000
				07		1,44,408					1,44,408	14,49,000
					Total 7 NULL:	1,44,408					1,44,408	14,49,000
				13		42,194	2,600			2,600	44,794	1,10,000
					Total 13 NULL:	42,194	2,600			2,600	44,794	1,10,000
				34		4,29,150					4,29,150	19,44,000
					Total 34 NULL:	4,29,150					4,29,150	19,44,000
					Total 0 NULL:	89,85,573	9,68,748			9,68,748	99,54,321	1,64,16,000
	Total 63				Industrial Training Institute, Kewzing:	89,85,573	9,68,748			9,68,748	99,54,321	1,64,16,000
					Total 101 Industrial Training Institutes:	5,91,01,092	74,08,110			74,08,110	6,65,09,202	10,19,08,000
					Total 3 Training:	5,91,01,092	74,08,110			74,08,110	6,65,09,202	10,19,08,000
					Total 2230 Labour and Employment:	13,75,44,664	2,29,00,786			2,29,00,786	16,04,45,450	23,28,32,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	14,00,000					14,00,000	99,00,000
Total 49 NULL:						14,00,000					14,00,000	99,00,000
Total 0 NULL:						14,00,000					14,00,000	99,00,000
Total 10 Finance Department:						14,00,000					14,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						14,00,000					14,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						14,00,000					14,00,000	99,00,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	31	52,50,000					52,50,000	70,00,000
Total 31 NULL:						52,50,000					52,50,000	70,00,000
36						1,69,65,750					1,69,65,750	2,26,21,000
Total 36 NULL:						1,69,65,750					1,69,65,750	2,26,21,000
Total 0 NULL:						2,22,15,750					2,22,15,750	2,96,21,000
Total 60 Sikkim Rajya Sainik Board:						2,22,15,750					2,22,15,750	2,96,21,000
61 00 31						20,00,000					20,00,000	20,00,000
Total 31 NULL:						20,00,000					20,00,000	20,00,000
Total 0 NULL:						20,00,000					20,00,000	20,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						20,00,000					20,00,000	20,00,000
Total 200 Other Programmes:						2,42,15,750					2,42,15,750	3,16,21,000
Total 60 Other Social Security and Welfare Programmes:						2,42,15,750					2,42,15,750	3,16,21,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2235	02	911	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 911 Deduct Recoveries of Overpayments:												
Total 2 Social Welfare:												
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	2,36,99,708					2,36,99,708	4,28,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	001	40	60						
				Total 1 :	2,36,99,708				2,36,99,708	4,28,18,000
			02		70,98,474				70,98,474	1,17,90,000
				Total 2 :	70,98,474				70,98,474	1,17,90,000
			06		2,26,784	43,944		43,944	2,70,728	12,98,000
				Total 6 :	2,26,784	43,944		43,944	2,70,728	12,98,000
			07		43,09,046	4,56,768		4,56,768	47,65,814	55,28,000
				Total 7 :	43,09,046	4,56,768		4,56,768	47,65,814	55,28,000
			11		12,000				12,000	2,50,000
				Total 11 :	12,000				12,000	2,50,000
			13		1,84,601	1,000		1,000	1,85,601	15,98,000
				Total 13 :	1,84,601	1,000		1,000	1,85,601	15,98,000
			24		1,17,480				1,17,480	1,000
				Total 24 :	1,17,480				1,17,480	1,000
			29		8,330				8,330	1,000
				Total 29 :	8,330				8,330	1,000
			49		1,33,936				1,33,936	35,00,000
				Total 49 :	1,33,936				1,33,936	35,00,000
				Total 60 Social Welfare Division:	3,57,90,359	5,01,712		5,01,712	3,62,92,071	6,67,84,000
61			01		5,36,74,907	1,87,23,164		1,87,23,164	7,23,98,071	16,01,42,000
				Total 1 :	5,36,74,907	1,87,23,164		1,87,23,164	7,23,98,071	16,01,42,000
			02		4,14,91,452	1,18,452		1,18,452	4,16,09,904	7,62,09,000
				Total 2 :	4,14,91,452	1,18,452		1,18,452	4,16,09,904	7,62,09,000
			06		12,30,626				12,30,626	48,54,000
				Total 6 :	12,30,626				12,30,626	48,54,000
			07		79,66,845	4,75,423		4,75,423	84,42,268	95,80,000
				Total 7 :	79,66,845	4,75,423		4,75,423	84,42,268	95,80,000
			11		1,53,682				1,53,682	4,13,000
				Total 11 :	1,53,682				1,53,682	4,13,000
			13		94,048				94,048	36,34,000
				Total 13 :	94,048				94,048	36,34,000
			24		2,74,393				2,74,393	1,000
				Total 24 :	2,74,393				2,74,393	1,000
			29		77,848				77,848	1,000
				Total 29 :	77,848				77,848	1,000
				Total 61 Women and Child Welfare Division:	10,49,63,801	1,93,17,039		1,93,17,039	12,42,80,840	25,48,34,000
				Total 40 Women and Child Development Department:	14,07,54,160	1,98,18,751		1,98,18,751	16,05,72,911	32,16,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	001	40								
Total 1 Direction and Administration:					14,07,54,160	1,98,18,751			1,98,18,751	16,05,72,911	32,16,18,000
101 44 50 34						3,80,000			3,80,000	3,80,000	4,00,000
Total 34 :						3,80,000			3,80,000	3,80,000	4,00,000
Total 50 Scholarship and Stipend:						3,80,000			3,80,000	3,80,000	4,00,000
51 49					2,97,123	1,18,093			1,18,093	4,15,216	9,00,000
Total 49 :					2,97,123	1,18,093			1,18,093	4,15,216	9,00,000
Total 51 Special School for Hearing Impaired:					2,97,123	1,18,093			1,18,093	4,15,216	9,00,000
52 49					2,96,67,000	49,92,000			49,92,000	3,46,59,000	6,00,00,000
Total 49 :					2,96,67,000	49,92,000			49,92,000	3,46,59,000	6,00,00,000
Total 52 Chief Minister State Disability Pension Scheme:					2,96,67,000	49,92,000			49,92,000	3,46,59,000	6,00,00,000
53 49					4,82,694					4,82,694	38,00,000
Total 49 :					4,82,694					4,82,694	38,00,000
Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:					4,82,694					4,82,694	38,00,000
54 49						1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 49 :						1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 54 Sikkim Grant of Awards for Marriage with Disabled:						1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 44 Head Office Establishment:					3,04,46,817	1,54,90,093			1,54,90,093	4,59,36,910	7,51,00,000
Total 101 Welfare of handicapped:					3,04,46,817	1,54,90,093			1,54,90,093	4,59,36,910	7,51,00,000
102 60 45 02					- 12,19,823	2,67,454			2,67,454	- 9,52,369	24,68,000
Total 2 :					- 12,19,823	2,67,454			2,67,454	- 9,52,369	24,68,000
Total 45 Gangtok District:					- 12,19,823	2,67,454			2,67,454	- 9,52,369	24,68,000
46 01					- 10,78,195					- 10,78,195	21,33,000
Total 1 :					- 10,78,195					- 10,78,195	21,33,000
02					- 15,52,495					- 15,52,495	44,18,000
Total 2 :					- 15,52,495					- 15,52,495	44,18,000
Total 46 Gyalshing District:					- 26,30,690					- 26,30,690	65,51,000
47 01					- 11,05,275					- 11,05,275	22,17,000
Total 1 :					- 11,05,275					- 11,05,275	22,17,000
02					- 11,44,930					- 11,44,930	40,10,000
Total 2 :					- 11,44,930					- 11,44,930	40,10,000
Total 47 Mangan District:					- 22,50,205					- 22,50,205	62,27,000
48 01					- 16,46,475					- 16,46,475	32,98,000
Total 1 :					- 16,46,475					- 16,46,475	32,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	48	02	-	12,48,445			-	12,48,445	38,50,000
Total 2 :						-	12,48,445			-	12,48,445	38,50,000
Total 48 Namchi District:						-	28,94,920			-	28,94,920	71,48,000
49 01						-	9,92,460			-	9,92,460	19,89,000
Total 1 :						-	9,92,460			-	9,92,460	19,89,000
Total 49 Pakyong District:						-	9,92,460			-	9,92,460	19,89,000
50 01						-	7,74,974			-	7,74,974	15,03,000
Total 1 :						-	7,74,974			-	7,74,974	15,03,000
02						-	17,84,040			-	17,84,040	49,48,000
Total 2 :						-	17,84,040			-	17,84,040	49,48,000
Total 50 Soreng District:						-	25,59,014			-	25,59,014	64,51,000
55 01						-	37,62,540			-	37,62,540	53,99,000
Total 1 :						-	37,62,540			-	37,62,540	53,99,000
02						-	5,89,740			-	5,89,740	18,55,000
Total 2 :						-	5,89,740			-	5,89,740	18,55,000
Total 55 Rongli Sub-Division:						-	43,52,280			-	43,52,280	72,54,000
56 01						-	4,01,475			-	4,01,475	8,02,000
Total 1 :						-	4,01,475			-	4,01,475	8,02,000
02						-	8,03,150			-	8,03,150	31,12,000
Total 2 :						-	8,03,150			-	8,03,150	31,12,000
Total 56 Chungthang Sub-Division:						-	12,04,625			-	12,04,625	39,14,000
57 01						-	13,32,975			-	13,32,975	26,74,000
Total 1 :						-	13,32,975			-	13,32,975	26,74,000
02						-	9,78,546			-	9,78,546	29,39,000
Total 2 :						-	9,78,546			-	9,78,546	29,39,000
Total 57 Ravongla Sub-Division:						-	23,11,521			-	23,11,521	56,13,000
58 01						-	4,96,117			-	4,96,117	12,73,000
Total 1 :						-	4,96,117			-	4,96,117	12,73,000
02						-	5,36,975			-	5,36,975	16,01,000
Total 2 :						-	5,36,975			-	5,36,975	16,01,000
Total 58 Jorethang Sub-Division:						-	10,33,092			-	10,33,092	28,74,000
59 02						-	9,28,206			-	9,28,206	28,46,000
Total 2 :						-	9,28,206			-	9,28,206	28,46,000
Total 59 Singtam Sub-Division:						-	9,28,206			-	9,28,206	28,46,000
65 01						-	11,69,797			-	11,69,797	23,41,000
Total 1 :						-	11,69,797			-	11,69,797	23,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 48 Women And Child Development														
Parameter : 1 Voted														
2235	02	102	60	65	02		-	11,50,390				-	11,50,390	34,54,000
Total 2 :							-	11,50,390				-	11,50,390	34,54,000
Total 65 Gangtok Rural Project:							-	23,20,187				-	23,20,187	57,95,000
				66	01		-	9,57,375				-	9,57,375	19,25,000
Total 1 :							-	9,57,375				-	9,57,375	19,25,000
					02		-	8,17,190				-	8,17,190	31,66,000
Total 2 :							-	8,17,190				-	8,17,190	31,66,000
Total 66 Dzongu Rural Project:							-	17,74,565				-	17,74,565	50,91,000
				67	01			22,528					22,528	28,65,000
Total 1 :								22,528					22,528	28,65,000
					02			2,67,664					2,67,664	17,79,000
Total 2 :								2,67,664					2,67,664	17,79,000
					06			84,000					84,000	84,000
Total 6 :								84,000					84,000	84,000
					07			2,57,070					2,57,070	3,49,000
Total 7 :								2,57,070					2,57,070	3,49,000
					49			6,52,86,000					6,52,86,000	26,90,14,000
Total 49 :								6,52,86,000					6,52,86,000	26,90,14,000
Total 67 Project:								6,59,17,262					6,59,17,262	27,40,91,000
				70	49			6,33,000					6,33,000	1,23,78,000
Total 49 :								6,33,000					6,33,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):								6,33,000					6,33,000	1,23,78,000
				71	36			19,44,70,450					19,44,70,450	52,94,18,000
Total 36 :								19,44,70,450					19,44,70,450	52,94,18,000
Total 71 anganwadi Workers and Helpers:								19,44,70,450					19,44,70,450	52,94,18,000
Total 60 Saksam Anganwadi and POSHAN 2.0:								23,45,49,124	2,67,454		2,67,454		23,48,16,578	88,01,08,000
				65	61	36		12,11,000	4,00,000		4,00,000		16,11,000	24,11,000
Total 36 :								12,11,000	4,00,000		4,00,000		16,11,000	24,11,000
Total 61 State Commission for Protection of Rights of Children:								12,11,000	4,00,000		4,00,000		16,11,000	24,11,000
Total 65 Other Child Welfare Programme:								12,11,000	4,00,000		4,00,000		16,11,000	24,11,000
				66	63	49		87,87,000					87,87,000	2,00,00,000
Total 49 :								87,87,000					87,87,000	2,00,00,000
Total 63 Other ICDS Programme:								87,87,000					87,87,000	2,00,00,000
Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):								87,87,000					87,87,000	2,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	67	60	72	60,00,000				60,00,000	60,00,000
					Total 72 :	60,00,000				60,00,000	60,00,000
				77		57,500				57,500	2,98,000
					Total 77 :	57,500				57,500	2,98,000
					Total 60 Integrated Child Protection Scheme (ICPS):	60,57,500				60,57,500	62,98,000
			64	36		28,72,362	39,77,328		39,77,328	68,49,690	98,45,000
					Total 36 :	28,72,362	39,77,328		39,77,328	68,49,690	98,45,000
					Total 64 Mission Vatsalaya Scheme:	28,72,362	39,77,328		39,77,328	68,49,690	98,45,000
					Total 67 Mission - VATSALYA:	89,29,862	39,77,328		39,77,328	1,29,07,190	1,61,43,000
		68	00	72		24,79,519				24,79,519	17,00,000
					Total 72 NULL:	24,79,519				24,79,519	17,00,000
					Total 0 NULL:	24,79,519				24,79,519	17,00,000
					Total 68 Mission Shakti - SAMARTHYA:	24,79,519				24,79,519	17,00,000
					Total 102 Child Welfare:	25,59,56,505	46,44,782		46,44,782	26,06,01,287	92,03,62,000
	103	66	00	49		1,41,000				1,41,000	3,00,000
					Total 49 NULL:	1,41,000				1,41,000	3,00,000
					Total 0 NULL:	1,41,000				1,41,000	3,00,000
					Total 66 Protection of Women from Domestic Violence:	1,41,000				1,41,000	3,00,000
		67	00	49		59,30,00,000				59,30,00,000	27,50,00,000
					Total 49 NULL:	59,30,00,000				59,30,00,000	27,50,00,000
					Total 0 NULL:	59,30,00,000				59,30,00,000	27,50,00,000
					Total 67 Mission VATSALYA:	59,30,00,000				59,30,00,000	27,50,00,000
		70	00	31		24,00,000				24,00,000	24,00,000
					Total 31 NULL:	24,00,000				24,00,000	24,00,000
				36		40,00,000	10,00,000		10,00,000	50,00,000	70,54,000
					Total 36 NULL:	40,00,000	10,00,000		10,00,000	50,00,000	70,54,000
					Total 0 NULL:	64,00,000	10,00,000		10,00,000	74,00,000	94,54,000
					Total 70 State Women Commission:	64,00,000	10,00,000		10,00,000	74,00,000	94,54,000
					Total 103 Women's Welfare:	59,95,41,000	10,00,000		10,00,000	60,05,41,000	28,47,54,000
	104	66	00	49			10,00,000		10,00,000	10,00,000	10,00,000
					Total 49 NULL:		10,00,000		10,00,000	10,00,000	10,00,000
					Total 0 NULL:		10,00,000		10,00,000	10,00,000	10,00,000
					Total 66 Destitute Homes and Half Way Homes:		10,00,000		10,00,000	10,00,000	10,00,000
		67	00	49		27,50,000				27,50,000	2,03,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	104	67	00								
						Total 49 NULL:	27,50,000				27,50,000	2,03,00,000
						Total 0 NULL:	27,50,000				27,50,000	2,03,00,000
						Total 67 Welfare of Senior Citizen:	27,50,000				27,50,000	2,03,00,000
						Total 104 Welfare of aged,infirm and destitute:	27,50,000	10,00,000		10,00,000	37,50,000	2,13,00,000
						Total 2 Social Welfare:	1,02,94,48,482	4,19,53,626		4,19,53,626	1,07,14,02,108	1,62,31,34,000
03	101	60	00	71			27,31,74,000	4,84,30,500		4,84,30,500	32,16,04,500	59,25,00,000
						Total 71 NULL:	27,31,74,000	4,84,30,500		4,84,30,500	32,16,04,500	59,25,00,000
						Total 0 NULL:	27,31,74,000	4,84,30,500		4,84,30,500	32,16,04,500	59,25,00,000
						Total 60 Pension Schemes:	27,31,74,000	4,84,30,500		4,84,30,500	32,16,04,500	59,25,00,000
						Total 101 National Old Age Pension Scheme:	27,31,74,000	4,84,30,500		4,84,30,500	32,16,04,500	59,25,00,000
	102	60	00	74			3,95,76,000	68,16,000		68,16,000	4,63,92,000	7,50,00,000
						Total 74 NULL:	3,95,76,000	68,16,000		68,16,000	4,63,92,000	7,50,00,000
					75		1,24,32,000	20,98,000		20,98,000	1,45,30,000	2,55,00,000
						Total 75 NULL:	1,24,32,000	20,98,000		20,98,000	1,45,30,000	2,55,00,000
						Total 0 NULL:	5,20,08,000	89,14,000		89,14,000	6,09,22,000	10,05,00,000
						Total 60 Pension Schemes:	5,20,08,000	89,14,000		89,14,000	6,09,22,000	10,05,00,000
						Total 102 National Family Benefit Scheme:	5,20,08,000	89,14,000		89,14,000	6,09,22,000	10,05,00,000
						Total 3 National Social Assistance Programme:	32,51,82,000	5,73,44,500		5,73,44,500	38,25,26,500	69,30,00,000
60	102	60	62	49			1,25,40,000	20,86,000		20,86,000	1,46,26,000	2,00,00,000
						Total 49 :	1,25,40,000	20,86,000		20,86,000	1,46,26,000	2,00,00,000
						Total 62 Unmarried Women Pension Scheme:	1,25,40,000	20,86,000		20,86,000	1,46,26,000	2,00,00,000
						Total 60 Pension Schemes:	1,25,40,000	20,86,000		20,86,000	1,46,26,000	2,00,00,000
						Total 102 Pensions under Social Security Schemes:	1,25,40,000	20,86,000		20,86,000	1,46,26,000	2,00,00,000
						Total 60 Other Social Security and Welfare Programmes:	1,25,40,000	20,86,000		20,86,000	1,46,26,000	2,00,00,000
						Total 2235 Social Security and Welfare:	1,58,95,99,306	11,52,02,756		11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	3,37,500					3,37,500	69,93,000
Total 49 :						3,37,500					3,37,500	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						3,37,500					3,37,500	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,37,500					3,37,500	69,93,000
	67		60		71	9,00,13,778					9,00,13,778	19,36,82,000
Total 71 :						9,00,13,778					9,00,13,778	19,36,82,000
Total 60 Integrated Child Protection Scheme (ICPS):						9,00,13,778					9,00,13,778	19,36,82,000
	61				71	63,25,000					63,25,000	2,18,28,000
Total 71 :						63,25,000					63,25,000	2,18,28,000
Total 61 Child Helpling:						63,25,000					63,25,000	2,18,28,000
Total 67 Mission - VATSALYA:						9,63,38,778					9,63,38,778	21,55,10,000
	68		00		71	2,23,15,669					2,23,15,669	1,52,82,000
Total 71 NULL:						2,23,15,669					2,23,15,669	1,52,82,000
Total 0 NULL:						2,23,15,669					2,23,15,669	1,52,82,000
Total 68 Mission Shakti - SAMARTHYA:						2,23,15,669					2,23,15,669	1,52,82,000
Total 102 Child Welfare:						11,89,91,947					11,89,91,947	23,77,85,000
Total 2 Social Welfare:						11,89,91,947					11,89,91,947	23,77,85,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59	01	16,99,846	3,98,060			3,98,060	20,97,906	30,75,000
Total 1 :						16,99,846	3,98,060			3,98,060	20,97,906	30,75,000
02						11,18,276	3,84,500			3,84,500	15,02,776	28,46,000
Total 2 :						11,18,276	3,84,500			3,84,500	15,02,776	28,46,000
07						1,13,490					1,13,490	3,74,000
Total 7 :						1,13,490					1,13,490	3,74,000
Total 59 Singtam Sub-Division:						29,31,612	7,82,560			7,82,560	37,14,172	62,95,000
65	01					13,67,344	4,06,650			4,06,650	17,73,994	23,41,000
Total 1 :						13,67,344	4,06,650			4,06,650	17,73,994	23,41,000
02						13,85,940	4,76,500			4,76,500	18,62,440	34,54,000
Total 2 :						13,85,940	4,76,500			4,76,500	18,62,440	34,54,000
07						1,09,791					1,09,791	2,81,000
Total 7 :						1,09,791					1,09,791	2,81,000
Total 65 Gangtok Rural Project:						28,63,075	8,83,150			8,83,150	37,46,225	60,76,000
70	49					15,67,500					15,67,500	1,23,78,000
Total 49 :						15,67,500					15,67,500	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						15,67,500					15,67,500	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						73,62,187	16,65,710			16,65,710	90,27,897	2,47,49,000
Total 102 Child Welfare:						73,62,187	16,65,710			16,65,710	90,27,897	2,47,49,000
Total 2 Social Welfare:						73,62,187	16,65,710			16,65,710	90,27,897	2,47,49,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	8,97,750					8,97,750	69,93,000
Total 49 :						8,97,750					8,97,750	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						8,97,750					8,97,750	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						8,97,750					8,97,750	69,93,000
Total 102 Child Welfare:						8,97,750					8,97,750	69,93,000
Total 2 Social Welfare:						8,97,750					8,97,750	69,93,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	12,58,269	2,50,929			2,50,929	15,09,198	21,33,000
Total 1 :						12,58,269	2,50,929			2,50,929	15,09,198	21,33,000
02						18,59,994	5,08,700			5,08,700	23,68,694	44,18,000
Total 2 :						18,59,994	5,08,700			5,08,700	23,68,694	44,18,000
06							53,890			53,890	53,890	63,000
Total 6 :							53,890			53,890	53,890	63,000
07							1,91,080			1,91,080	1,91,080	2,57,000
Total 7 :							1,91,080			1,91,080	1,91,080	2,57,000
Total 46 Gyalshing District:						31,18,263	10,04,599			10,04,599	41,22,862	68,71,000
70	49					12,47,000					12,47,000	1,23,78,000
Total 49 :						12,47,000					12,47,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						12,47,000					12,47,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						43,65,263	10,04,599			10,04,599	53,69,862	1,92,49,000
Total 102 Child Welfare:						43,65,263	10,04,599			10,04,599	53,69,862	1,92,49,000
Total 2 Social Welfare:						43,65,263	10,04,599			10,04,599	53,69,862	1,92,49,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	7,17,564					7,17,564	69,93,000
Total 49 :						7,17,564					7,17,564	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						7,17,564					7,17,564	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						7,17,564					7,17,564	69,93,000
Total 102 Child Welfare:						7,17,564					7,17,564	69,93,000
Total 2 Social Welfare:						7,17,564					7,17,564	69,93,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	14,81,767	36,445			36,445	15,18,212	22,17,000
Total 1 :						14,81,767	36,445			36,445	15,18,212	22,17,000
02						16,16,658	2,37,206			2,37,206	18,53,864	40,10,000
Total 2 :						16,16,658	2,37,206			2,37,206	18,53,864	40,10,000
07						1,07,007	1,52,880			1,52,880	2,59,887	2,67,000
Total 7 :						1,07,007	1,52,880			1,52,880	2,59,887	2,67,000
Total 47 Mangan District:						32,05,432	4,26,531			4,26,531	36,31,963	64,94,000
56	01					5,40,631	37,175			37,175	5,77,806	8,02,000
Total 1 :						5,40,631	37,175			37,175	5,77,806	8,02,000
02						11,33,246	1,66,006			1,66,006	12,99,252	31,12,000
Total 2 :						11,33,246	1,66,006			1,66,006	12,99,252	31,12,000
07						59,583	32,800			32,800	92,383	1,00,000
Total 7 :						59,583	32,800			32,800	92,383	1,00,000
Total 56 Chungthang Sub-Division:						17,33,460	2,35,981			2,35,981	19,69,441	40,14,000
66	01					12,79,275	32,375			32,375	13,11,650	19,25,000
Total 1 :						12,79,275	32,375			32,375	13,11,650	19,25,000
02						11,57,070	1,70,906			1,70,906	13,27,976	31,66,000
Total 2 :						11,57,070	1,70,906			1,70,906	13,27,976	31,66,000
07						83,703	1,29,500			1,29,500	2,13,203	2,26,000
Total 7 :						83,703	1,29,500			1,29,500	2,13,203	2,26,000
Total 66 Dzongu Rural Project:						25,20,048	3,32,781			3,32,781	28,52,829	53,17,000
70	49					17,71,000					17,71,000	1,23,78,000
Total 49 :						17,71,000					17,71,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						17,71,000					17,71,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						92,29,940	9,95,293			9,95,293	1,02,25,233	2,82,03,000
Total 102 Child Welfare:						92,29,940	9,95,293			9,95,293	1,02,25,233	2,82,03,000
Total 2 Social Welfare:						92,29,940	9,95,293			9,95,293	1,02,25,233	2,82,03,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	10,17,000					10,17,000	69,93,000
Total 49 :						10,17,000					10,17,000	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						10,17,000					10,17,000	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						10,17,000					10,17,000	69,93,000
Total 102 Child Welfare:						10,17,000					10,17,000	69,93,000
Total 2 Social Welfare:						10,17,000					10,17,000	69,93,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01	1,16,25,673	18,49,314			18,49,314	1,34,74,987	1,59,79,000	
Total 1 :						1,16,25,673	18,49,314			18,49,314	1,34,74,987	1,59,79,000	
02						3,29,310	40,870			40,870	3,70,180	7,18,000	
Total 2 :						3,29,310	40,870			40,870	3,70,180	7,18,000	
06						2,93,581	4,656			4,656	2,98,237	4,84,000	
Total 6 :						2,93,581	4,656			4,656	2,98,237	4,84,000	
07						3,81,368	-	3,59,368		-	3,59,368	22,000	24,04,000
Total 7 :						3,81,368	-	3,59,368		-	3,59,368	22,000	24,04,000
11						28,675					28,675	50,000	
Total 11 :						28,675					28,675	50,000	
13						66,430					66,430	1,29,000	
Total 13 :						66,430					66,430	1,29,000	
Total 48 Namchi District:						1,27,25,037	15,35,472			15,35,472	1,42,60,509	1,97,64,000	
Total 40 Women and Child Development Department:						1,27,25,037	15,35,472			15,35,472	1,42,60,509	1,97,64,000	
Total 1 Direction and Administration:						1,27,25,037	15,35,472			15,35,472	1,42,60,509	1,97,64,000	
102	60	48	01			22,07,363	3,48,746			3,48,746	25,56,109	32,98,000	
Total 1 :						22,07,363	3,48,746			3,48,746	25,56,109	32,98,000	
02						17,64,621	3,16,898			3,16,898	20,81,519	38,50,000	
Total 2 :						17,64,621	3,16,898			3,16,898	20,81,519	38,50,000	
07						1,24,104	-	1,24,104		-	1,24,104	4,12,000	
Total 7 :						1,24,104	-	1,24,104		-	1,24,104	4,12,000	
Total 48 Namchi District:						40,96,088	5,41,540			5,41,540	46,37,628	75,60,000	
57			01			17,85,331	75,292			75,292	18,60,623	26,74,000	
Total 1 :						17,85,331	75,292			75,292	18,60,623	26,74,000	
02						13,77,226	2,00,468			2,00,468	15,77,694	29,39,000	
Total 2 :						13,77,226	2,00,468			2,00,468	15,77,694	29,39,000	
07						1,06,890	1,52,183			1,52,183	2,59,073	3,33,000	
Total 7 :						1,06,890	1,52,183			1,52,183	2,59,073	3,33,000	
Total 57 Ravongla Sub-Division:						32,69,447	4,27,943			4,27,943	36,97,390	59,46,000	
58			01			6,66,985	1,06,043			1,06,043	7,73,028	12,73,000	
Total 1 :						6,66,985	1,06,043			1,06,043	7,73,028	12,73,000	
02						7,59,259	17,595			17,595	7,76,854	16,01,000	
Total 2 :						7,59,259	17,595			17,595	7,76,854	16,01,000	
07						46,056	74,062			74,062	1,20,118	1,62,000	
Total 7 :						46,056	74,062			74,062	1,20,118	1,62,000	
Total 58 Jorethang Sub-Division:						14,72,300	1,97,700			1,97,700	16,70,000	30,36,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>												
2235	02	102	60	70	49	25,16,000					25,16,000	1,23,78,000
Total 49 :						25,16,000					25,16,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						25,16,000					25,16,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,13,53,835	11,67,183			11,67,183	1,25,21,018	2,89,20,000
Total 102 Child Welfare:						1,13,53,835	11,67,183			11,67,183	1,25,21,018	2,89,20,000
Total 2 Social Welfare:						2,40,78,872	27,02,655			27,02,655	2,67,81,527	4,86,84,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	14,55,750					14,55,750	69,93,000
Total 49 :						14,55,750					14,55,750	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						14,55,750					14,55,750	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						14,55,750					14,55,750	69,93,000
Total 102 Child Welfare:						14,55,750					14,55,750	69,93,000
Total 2 Social Welfare:						14,55,750					14,55,750	69,93,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	13,29,976	1,69,725			1,69,725	14,99,701	19,89,000
Total 1 :						13,29,976	1,69,725			1,69,725	14,99,701	19,89,000
02						20,24,793	2,97,206			2,97,206	23,21,999	42,34,000
Total 2 :						20,24,793	2,97,206			2,97,206	23,21,999	42,34,000
07						1,16,825					1,16,825	2,40,000
Total 7 :						1,16,825					1,16,825	2,40,000
Total 49 Pakyong District:						34,71,594	4,66,931			4,66,931	39,38,525	64,63,000
55	01					29,71,466	3,84,350			3,84,350	33,55,816	53,99,000
Total 1 :						29,71,466	3,84,350			3,84,350	33,55,816	53,99,000
02						8,33,948	1,22,800			1,22,800	9,56,748	18,55,000
Total 2 :						8,33,948	1,22,800			1,22,800	9,56,748	18,55,000
07						1,25,898					1,25,898	6,65,000
Total 7 :						1,25,898					1,25,898	6,65,000
Total 55 Rongli Sub-Division:						39,31,312	5,07,150			5,07,150	44,38,462	79,19,000
70	49					16,36,000					16,36,000	1,23,78,000
Total 49 :						16,36,000					16,36,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						16,36,000					16,36,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						90,38,906	9,74,081			9,74,081	1,00,12,987	2,67,60,000
Total 102 Child Welfare:						90,38,906	9,74,081			9,74,081	1,00,12,987	2,67,60,000
Total 2 Social Welfare:						90,38,906	9,74,081			9,74,081	1,00,12,987	2,67,60,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 128 Chief Pay and Accounts Office - PAKYONG</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	11,18,250					11,18,250	69,93,000
Total 49 :						11,18,250					11,18,250	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						11,18,250					11,18,250	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						11,18,250					11,18,250	69,93,000
Total 102 Child Welfare:						11,18,250					11,18,250	69,93,000
Total 2 Social Welfare:						11,18,250					11,18,250	69,93,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	8,76,942					8,76,942	69,93,000
Total 49 :						8,76,942					8,76,942	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						8,76,942					8,76,942	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						8,76,942					8,76,942	69,93,000
Total 102 Child Welfare:						8,76,942					8,76,942	69,93,000
Total 2 Social Welfare:						8,76,942					8,76,942	69,93,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	61	72	81	55,950	9,100			9,100	65,050	4,00,000
Total 81 :						55,950	9,100			9,100	65,050	4,00,000
Total 72 National Creche scheme:						55,950	9,100			9,100	65,050	4,00,000
Total 61 Mission Shakti-SAMARTHYA:						55,950	9,100			9,100	65,050	4,00,000
		67	60	72		1,323	1,77,993			1,77,993	1,79,316	60,00,000
Total 72 :						1,323	1,77,993			1,77,993	1,79,316	60,00,000
Total 60 Integrated Child Protection Scheme (ICPS):						1,323	1,77,993			1,77,993	1,79,316	60,00,000
Total 67 Mission - VATSALYA:						1,323	1,77,993			1,77,993	1,79,316	60,00,000
Total 102 Child Welfare:						57,273	1,87,093			1,87,093	2,44,366	64,00,000
	103	60	00	66		44,741	27,193			27,193	71,934	5,00,000
Total 66 NULL:						44,741	27,193			27,193	71,934	5,00,000
				67		4,09,327	80,050			80,050	4,89,377	21,00,000
Total 67 NULL:						4,09,327	80,050			80,050	4,89,377	21,00,000
Total 0 NULL:						4,54,068	1,07,243			1,07,243	5,61,311	26,00,000
Total 60 Mission Shakti-SAMARTHYA:						4,54,068	1,07,243			1,07,243	5,61,311	26,00,000
Total 103 Women's Welfare:						4,54,068	1,07,243			1,07,243	5,61,311	26,00,000
	104	67	00	49			28,400			28,400	28,400	2,03,00,000
Total 49 NULL:							28,400			28,400	28,400	2,03,00,000
Total 0 NULL:							28,400			28,400	28,400	2,03,00,000
Total 67 Welfare of Senior Citizen:							28,400			28,400	28,400	2,03,00,000
Total 104 Welfare of aged,infirm and destitute:							28,400			28,400	28,400	2,03,00,000
Total 2 Social Welfare:						5,11,341	3,22,736			3,22,736	8,34,077	2,93,00,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	61	72	80	5,03,550	81,900			81,900	5,85,450	61,13,000
Total 80 :						5,03,550	81,900			81,900	5,85,450	61,13,000
Total 72 National Creche scheme:						5,03,550	81,900			81,900	5,85,450	61,13,000
Total 61 Mission Shakti-SAMARTHYA:						5,03,550	81,900			81,900	5,85,450	61,13,000
67	60	71				11,903	16,01,935			16,01,935	16,13,838	19,36,82,000
Total 71 :						11,903	16,01,935			16,01,935	16,13,838	19,36,82,000
Total 60 Integrated Child Protection Scheme (ICPS):						11,903	16,01,935			16,01,935	16,13,838	19,36,82,000
61	71					7,000	7,58,843			7,58,843	7,65,843	2,18,28,000
Total 71 :						7,000	7,58,843			7,58,843	7,65,843	2,18,28,000
Total 61 Child Helping:						7,000	7,58,843			7,58,843	7,65,843	2,18,28,000
Total 67 Mission - VATSALYA:						18,903	23,60,778			23,60,778	23,79,681	21,55,10,000
Total 102 Child Welfare:						5,22,453	24,42,678			24,42,678	29,65,131	22,16,23,000
103	60	00	61			27,08,040	11,53,309			11,53,309	38,61,349	53,35,000
Total 61 NULL:						27,08,040	11,53,309			11,53,309	38,61,349	53,35,000
63						36,83,947	7,20,450			7,20,450	44,04,397	1,92,78,000
Total 63 NULL:						36,83,947	7,20,450			7,20,450	44,04,397	1,92,78,000
65						4,02,672	2,44,734			2,44,734	6,47,406	47,83,000
Total 65 NULL:						4,02,672	2,44,734			2,44,734	6,47,406	47,83,000
Total 0 NULL:						67,94,659	21,18,493			21,18,493	89,13,152	2,93,96,000
Total 60 Mission Shakti-SAMARTHYA:						67,94,659	21,18,493			21,18,493	89,13,152	2,93,96,000
61	00	61				35,65,813	7,78,660			7,78,660	43,44,473	2,09,14,000
Total 61 NULL:						35,65,813	7,78,660			7,78,660	43,44,473	2,09,14,000
62						11,57,875	3,10,600			3,10,600	14,68,475	1,20,00,000
Total 62 NULL:						11,57,875	3,10,600			3,10,600	14,68,475	1,20,00,000
Total 0 NULL:						47,23,688	10,89,260			10,89,260	58,12,948	3,29,14,000
Total 61 Mission Shakti-SAMBAL:						47,23,688	10,89,260			10,89,260	58,12,948	3,29,14,000
Total 103 Women's Welfare:						1,15,18,347	32,07,753			32,07,753	1,47,26,100	6,23,10,000
Total 2 Social Welfare:						1,20,40,800	56,50,431			56,50,431	1,76,91,231	28,39,33,000
Total 2235 Social Security and Welfare:						1,58,95,99,306	11,52,02,756			11,52,02,756	1,70,48,02,062	3,13,71,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	68,25,378					68,25,378	1,50,00,000
Total 72 NULL:						68,25,378					68,25,378	1,50,00,000
74							4,84,000			4,84,000	4,84,000	18,00,000
Total 74 NULL:							4,84,000			4,84,000	4,84,000	18,00,000
76						1,00,000					1,00,000	1,00,000
Total 76 NULL:						1,00,000					1,00,000	1,00,000
Total 0 NULL:						69,25,378	4,84,000			4,84,000	74,09,378	1,69,00,000
Total 0 NULL:						69,25,378	4,84,000			4,84,000	74,09,378	1,69,00,000
Total 101 Special Nutrition programmes:						69,25,378	4,84,000			4,84,000	74,09,378	1,69,00,000
Total 2 Distribution of nutritious food and beverages:						69,25,378	4,84,000			4,84,000	74,09,378	1,69,00,000
80	001	44	00	00	02	24,09,062		-	9,16,531	-	14,92,531	5,91,70,000
Total 2 NULL:						24,09,062		-	9,16,531	-	14,92,531	5,91,70,000
13						35,256					35,256	12,08,000
Total 13 NULL:						35,256					35,256	12,08,000
14						32,336					32,336	1,50,000
Total 14 NULL:						32,336					32,336	1,50,000
24						1,31,760					1,31,760	1,000
Total 24 NULL:						1,31,760					1,31,760	1,000
29						76,000					76,000	1,000
Total 29 NULL:						76,000					76,000	1,000
Total 0 NULL:						26,84,414		-	9,16,531	-	17,67,883	6,05,30,000
Total 44 Head Office Establishment:						26,84,414		-	9,16,531	-	17,67,883	6,05,30,000
61			00	00	36	1,03,41,000					1,03,41,000	1,41,13,000
Total 36 NULL:						1,03,41,000					1,03,41,000	1,41,13,000
Total 0 NULL:						1,03,41,000					1,03,41,000	1,41,13,000
Total 61 Extruder Food Processing Plant:						1,03,41,000					1,03,41,000	1,41,13,000
Total 1 Direction and Administration:						1,30,25,414		-	9,16,531	-	1,21,08,883	7,46,43,000
Total 80 General:						1,30,25,414		-	9,16,531	-	1,21,08,883	7,46,43,000
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	7,40,93,733	65,92,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2236	02	101	00	00	73	1,37,90,000					1,37,90,000	6,49,65,000	
Total 73 NULL:						1,37,90,000					1,37,90,000	6,49,65,000	
75						1,02,38,000					1,02,38,000	14,77,34,000	
Total 75 NULL:						1,02,38,000					1,02,38,000	14,77,34,000	
Total 0 NULL:						2,40,28,000					2,40,28,000	21,26,99,000	
Total 0 NULL:						2,40,28,000					2,40,28,000	21,26,99,000	
Total 101 Special Nutrition programmes:						2,40,28,000					2,40,28,000	21,26,99,000	
Total 2 Distribution of nutritious food and beverages:						2,40,28,000					2,40,28,000	21,26,99,000	
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	4,32,531	7,40,93,733	65,92,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>													
2236	80	001	44	00	02	37,19,175					37,19,175	5,91,70,000	
Total 2 NULL:						37,19,175					37,19,175	5,91,70,000	
Total 0 NULL:						37,19,175					37,19,175	5,91,70,000	
Total 44 Head Office Establishment:						37,19,175					37,19,175	5,91,70,000	
Total 1 Direction and Administration:						37,19,175					37,19,175	5,91,70,000	
Total 80 General:						37,19,175					37,19,175	5,91,70,000	
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	4,32,531	7,40,93,733	65,92,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	02	39,41,700					39,41,700	5,91,70,000	
Total 2 NULL:						39,41,700					39,41,700	5,91,70,000	
Total 0 NULL:						39,41,700					39,41,700	5,91,70,000	
Total 44 Head Office Establishment:						39,41,700					39,41,700	5,91,70,000	
Total 1 Direction and Administration:						39,41,700					39,41,700	5,91,70,000	
Total 80 General:						39,41,700					39,41,700	5,91,70,000	
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	4,32,531	7,40,93,733	65,92,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	02	35,34,822					35,34,822	5,91,70,000	
Total 2 NULL:						35,34,822					35,34,822	5,91,70,000	
Total 0 NULL:						35,34,822					35,34,822	5,91,70,000	
Total 44 Head Office Establishment:						35,34,822					35,34,822	5,91,70,000	
Total 1 Direction and Administration:						35,34,822					35,34,822	5,91,70,000	
Total 80 General:						35,34,822					35,34,822	5,91,70,000	
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	4,32,531	7,40,93,733	65,92,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>													
2236	80	001	44	00	02	1,02,34,925					1,02,34,925	5,91,70,000	
Total 2 NULL:						1,02,34,925					1,02,34,925	5,91,70,000	
Total 0 NULL:						1,02,34,925					1,02,34,925	5,91,70,000	
Total 44 Head Office Establishment:						1,02,34,925					1,02,34,925	5,91,70,000	
Total 1 Direction and Administration:						1,02,34,925					1,02,34,925	5,91,70,000	
Total 80 General:						1,02,34,925					1,02,34,925	5,91,70,000	
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	4,32,531	7,40,93,733	65,92,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>-----</div> <div>Source : 128 Chief Pay and Accounts Office - PAKYONG</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>													
2236	80	001	44	00	02	35,10,600					35,10,600	5,91,70,000	
Total 2 NULL:						35,10,600					35,10,600	5,91,70,000	
Total 0 NULL:						35,10,600					35,10,600	5,91,70,000	
Total 44 Head Office Establishment:						35,10,600					35,10,600	5,91,70,000	
Total 1 Direction and Administration:						35,10,600					35,10,600	5,91,70,000	
Total 80 General:						35,10,600					35,10,600	5,91,70,000	
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	4,32,531	7,40,93,733	65,92,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>-----</div> <div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>													
2236	80	001	44	00	02	56,06,250					56,06,250	5,91,70,000	
Total 2 NULL:						56,06,250					56,06,250	5,91,70,000	
Total 0 NULL:						56,06,250					56,06,250	5,91,70,000	
Total 44 Head Office Establishment:						56,06,250					56,06,250	5,91,70,000	
Total 1 Direction and Administration:						56,06,250					56,06,250	5,91,70,000	
Total 80 General:						56,06,250					56,06,250	5,91,70,000	
Total 2236 Nutrition:						7,45,26,264	4,84,000	-	9,16,531	-	4,32,531	7,40,93,733	65,92,62,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	02	800	66	00	49	-	1,07,194			-	1,07,194	6,80,00,000
Total 49 NULL:						-	1,07,194			-	1,07,194	6,80,00,000
Total 0 NULL:						-	1,07,194			-	1,07,194	6,80,00,000
Total 66 Capacity Building:						-	1,07,194			-	1,07,194	6,80,00,000
Total 800 Other Expenditure:						-	1,07,194			-	1,07,194	6,80,00,000
Total 2 Floods, Cyclones etc:						-	1,07,194			-	1,07,194	6,80,00,000
05	101	00	00	73		2,80,00,000			4,08,79,000	4,08,79,000	6,88,79,000	7,85,40,000
Total 73 NULL:						2,80,00,000			4,08,79,000	4,08,79,000	6,88,79,000	7,85,40,000
Total 0 NULL:						2,80,00,000			4,08,79,000	4,08,79,000	6,88,79,000	7,85,40,000
Total 0 NULL:						2,80,00,000			4,08,79,000	4,08,79,000	6,88,79,000	7,85,40,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,80,00,000			4,08,79,000	4,08,79,000	6,88,79,000	7,85,40,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,80,00,000			4,08,79,000	4,08,79,000	6,88,79,000	7,85,40,000
08	797	60	00	64		70,00,000					70,00,000	4,56,50,000
Total 64 NULL:						70,00,000					70,00,000	4,56,50,000
Total 0 NULL:						70,00,000					70,00,000	4,56,50,000
Total 60 Transfer to State Disaster Mitigation Fund:						70,00,000					70,00,000	4,56,50,000
Total 797 Transfer to Reserve Funds and Deposit Account:						70,00,000					70,00,000	4,56,50,000
Total 8 State Disaster Mitigation Fund:						70,00,000					70,00,000	4,56,50,000
80	001	60	00	01		1,06,25,494	21,67,211			21,67,211	1,27,92,705	1,77,91,000
Total 1 NULL:						1,06,25,494	21,67,211			21,67,211	1,27,92,705	1,77,91,000
02						6,26,204	25,000			25,000	6,51,204	17,58,000
Total 2 NULL:						6,26,204	25,000			25,000	6,51,204	17,58,000
06						1,08,765	18,830			18,830	1,27,595	5,39,000
Total 6 NULL:						1,08,765	18,830			18,830	1,27,595	5,39,000
07						7,27,840					7,27,840	25,14,000
Total 7 NULL:						7,27,840					7,27,840	25,14,000
11						2,72,006	62,307			62,307	3,34,313	8,00,000
Total 11 NULL:						2,72,006	62,307			62,307	3,34,313	8,00,000
13						1,25,244	3,999			3,999	1,29,243	5,99,000
Total 13 NULL:						1,25,244	3,999			3,999	1,29,243	5,99,000
Total 0 NULL:						1,24,85,553	22,77,347			22,77,347	1,47,62,900	2,40,01,000
Total 60 Establishment:						1,24,85,553	22,77,347			22,77,347	1,47,62,900	2,40,01,000
Total 1 Direction and Administration:						1,24,85,553	22,77,347			22,77,347	1,47,62,900	2,40,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>											
2245	80			Total 80 General:	1,24,85,553	22,77,347			22,77,347	1,47,62,900	2,40,01,000
				Total 2245 Relief on Account of Natural Calamities:	35,23,78,359	22,77,347		53,59,99,000	53,82,76,347	89,06,54,706	1,36,80,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	24,40,00,000			36,01,20,000	36,01,20,000	60,41,20,000	71,34,00,000
Total 71 NULL:						24,40,00,000			36,01,20,000	36,01,20,000	60,41,20,000	71,34,00,000
Total 0 NULL:						24,40,00,000			36,01,20,000	36,01,20,000	60,41,20,000	71,34,00,000
Total 0 NULL:						24,40,00,000			36,01,20,000	36,01,20,000	60,41,20,000	71,34,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						24,40,00,000			36,01,20,000	36,01,20,000	60,41,20,000	71,34,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						24,40,00,000			36,01,20,000	36,01,20,000	60,41,20,000	71,34,00,000
08	797	60	00		63	6,10,00,000			13,50,00,000	13,50,00,000	19,60,00,000	43,85,00,000
Total 63 NULL:						6,10,00,000			13,50,00,000	13,50,00,000	19,60,00,000	43,85,00,000
Total 0 NULL:						6,10,00,000			13,50,00,000	13,50,00,000	19,60,00,000	43,85,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						6,10,00,000			13,50,00,000	13,50,00,000	19,60,00,000	43,85,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						6,10,00,000			13,50,00,000	13,50,00,000	19,60,00,000	43,85,00,000
Total 8 State Disaster Mitigation Fund:						6,10,00,000			13,50,00,000	13,50,00,000	19,60,00,000	43,85,00,000
Total 2245 Relief on Account of Natural Calamities:						35,23,78,359	22,77,347		53,59,99,000	53,82,76,347	89,06,54,706	1,36,80,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,86,90,265	34,89,176			34,89,176	2,21,79,441	3,05,19,000
					Total 1 :	1,86,90,265	34,89,176			34,89,176	2,21,79,441	3,05,19,000
					02	1,02,10,566	11,88,500			11,88,500	1,13,99,066	1,68,08,000
					Total 2 :	1,02,10,566	11,88,500			11,88,500	1,13,99,066	1,68,08,000
					06	3,20,511					3,20,511	9,25,000
					Total 6 :	3,20,511					3,20,511	9,25,000
					07	26,26,778					26,26,778	44,56,000
					Total 7 :	26,26,778					26,26,778	44,56,000
					13	7,45,489	2,78,697			2,78,697	10,24,186	10,50,000
					Total 13 :	7,45,489	2,78,697			2,78,697	10,24,186	10,50,000
					27		45,96,613			45,96,613	45,96,613	50,00,000
					Total 27 :		45,96,613			45,96,613	45,96,613	50,00,000
					34	3,22,000					3,22,000	14,40,000
					Total 34 :	3,22,000					3,22,000	14,40,000
					Total 44 Head Office Establishment:	3,29,15,609	95,52,986			95,52,986	4,24,68,595	6,01,98,000
	67				01	7,75,236	96,775			96,775	8,72,011	10,84,000
					Total 1 :	7,75,236	96,775			96,775	8,72,011	10,84,000
					13	1,11,012					1,11,012	2,89,000
					Total 13 :	1,11,012					1,11,012	2,89,000
					29	67,158	1,84,842			1,84,842	2,52,000	2,52,00,000
					Total 29 :	67,158	1,84,842			1,84,842	2,52,000	2,52,00,000
					49	1,56,395	34,882			34,882	1,91,277	4,00,000
					Total 49 :	1,56,395	34,882			34,882	1,91,277	4,00,000
					Total 67 Buddha Gaya Establishment:	11,09,801	3,16,499			3,16,499	14,26,300	2,69,73,000
	68				01	5,76,93,659	73,71,869			73,71,869	6,50,65,528	8,81,25,000
					Total 1 :	5,76,93,659	73,71,869			73,71,869	6,50,65,528	8,81,25,000
					02	1,18,47,564	16,42,000			16,42,000	1,34,89,564	1,96,92,000
					Total 2 :	1,18,47,564	16,42,000			16,42,000	1,34,89,564	1,96,92,000
					06	17,49,138	34,832			34,832	17,83,970	26,43,000
					Total 6 :	17,49,138	34,832			34,832	17,83,970	26,43,000
					07		8,14,692			8,14,692	8,14,692	1,16,88,000
					Total 7 :		8,14,692			8,14,692	8,14,692	1,16,88,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	7,12,90,361	98,63,393			98,63,393	8,11,53,754	12,21,48,000
					Total 0 NULL:	10,53,15,771	1,97,32,878			1,97,32,878	12,50,48,649	20,93,19,000
	60	40		35		1,50,00,000	1,34,00,000			1,34,00,000	2,84,00,000	3,00,00,000
					Total 35 :	1,50,00,000	1,34,00,000			1,34,00,000	2,84,00,000	3,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	40	Total 40 Development of Various Religious Institutes:	1,50,00,000	1,34,00,000			1,34,00,000	2,84,00,000	3,00,00,000
				52	31		15,00,000				15,00,000	15,00,000
					Total 31 :	15,00,000					15,00,000	15,00,000
					Total 52 Tenchi Shapten:	15,00,000					15,00,000	15,00,000
				54	31		5,00,000				5,00,000	5,00,000
					Total 31 :	5,00,000					5,00,000	5,00,000
					Total 54 Bunchi Festival:	5,00,000					5,00,000	5,00,000
				55	31		32,50,000				32,50,000	65,00,000
					Total 31 :	32,50,000					32,50,000	65,00,000
					Total 55 Chimey and Puja:	32,50,000					32,50,000	65,00,000
				72	31		5,00,000				5,00,000	5,90,000
					Total 31 :	5,00,000					5,00,000	5,90,000
					Total 72 Pemayangtse Monastery:	5,00,000					5,00,000	5,90,000
				79	35		50,00,000				50,00,000	50,00,000
					Total 35 :	50,00,000					50,00,000	50,00,000
					Total 79 Construction of Phadamchen Budhhist Gumpa at Phadamchen, Pakyong District:	50,00,000					50,00,000	50,00,000
				80	35		4,90,00,000	10,00,000		10,00,000	5,00,00,000	5,00,00,000
					Total 35 :	4,90,00,000	10,00,000			10,00,000	5,00,00,000	5,00,00,000
					Total 80 Rai Mankhimat Ranka , Gangtok District:	4,90,00,000	10,00,000			10,00,000	5,00,00,000	5,00,00,000
					Total 60 Grants to Monastries, Shrines and Temples:	7,47,50,000	1,44,00,000			1,44,00,000	8,91,50,000	9,40,90,000
					Total 103 Upkeep of Shrines, Temples etc.:	18,00,65,771	3,41,32,878			3,41,32,878	21,41,98,649	30,34,09,000
					Total 0 NULL:	18,00,65,771	3,41,32,878			3,41,32,878	21,41,98,649	30,34,09,000
					Total 2250 Other Social Services:	18,00,65,771	3,41,32,878			3,41,32,878	21,41,98,649	30,34,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	17,19,774	1,53,470			1,53,470	18,73,244	25,97,000
Total 1 NULL:						17,19,774	1,53,470			1,53,470	18,73,244	25,97,000
07						1,37,114	81,180			81,180	2,18,294	3,27,000
Total 7 NULL:						1,37,114	81,180			81,180	2,18,294	3,27,000
Total 0 NULL:						18,56,888	2,34,650			2,34,650	20,91,538	29,24,000
Total 5 Culture Department:						18,56,888	2,34,650			2,34,650	20,91,538	29,24,000
Total 90 Secretariat:						18,56,888	2,34,650			2,34,650	20,91,538	29,24,000
Total 0 NULL:						18,56,888	2,34,650			2,34,650	20,91,538	29,24,000
Total 2251 Secretariat-Social Services:						36,86,916	4,58,300			4,58,300	41,45,216	58,13,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	17,77,709	2,23,650			2,23,650	20,01,359	25,06,000
Total 1 NULL:						17,77,709	2,23,650			2,23,650	20,01,359	25,06,000
07						23,004					23,004	3,04,000
Total 7 NULL:						23,004					23,004	3,04,000
11						17,915					17,915	30,000
Total 11 NULL:						17,915					17,915	30,000
13						11,400					11,400	49,000
Total 13 NULL:						11,400					11,400	49,000
Total 0 NULL:						18,30,028	2,23,650			2,23,650	20,53,678	28,89,000
Total 18 Information and Public Relation Department:						18,30,028	2,23,650			2,23,650	20,53,678	28,89,000
Total 90 Secretariat:						18,30,028	2,23,650			2,23,650	20,53,678	28,89,000
Total 0 NULL:						18,30,028	2,23,650			2,23,650	20,53,678	28,89,000
Total 2251 Secretariat-Social Services:						36,86,916	4,58,300			4,58,300	41,45,216	58,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	1,85,60,624	22,12,589		22,12,589	2,07,73,213	2,34,37,000
Total 1 :						1,85,60,624	22,12,589		22,12,589	2,07,73,213	2,34,37,000
02						21,23,716	9,14,925	- 1,91,945	7,22,980	28,46,696	1,84,59,000
Total 2 :						21,23,716	9,14,925	- 1,91,945	7,22,980	28,46,696	1,84,59,000
06						5,46,093	1,35,806		1,35,806	6,81,899	7,10,000
Total 6 :						5,46,093	1,35,806		1,35,806	6,81,899	7,10,000
07						13,45,349	5,56,588		5,56,588	19,01,937	29,30,000
Total 7 :						13,45,349	5,56,588		5,56,588	19,01,937	29,30,000
13						7,56,838	8,415		8,415	7,65,253	9,38,000
Total 13 :						7,56,838	8,415		8,415	7,65,253	9,38,000
24						1,74,418	48,465		48,465	2,22,883	3,15,000
Total 24 :						1,74,418	48,465		48,465	2,22,883	3,15,000
29						54,253				54,253	1,25,000
Total 29 :						54,253				54,253	1,25,000
Total 44 Head Office Establishment:						2,35,61,291	38,76,788	- 1,91,945	36,84,843	2,72,46,134	4,69,14,000
Total 1 Agriculture Department:						2,35,61,291	38,76,788	- 1,91,945	36,84,843	2,72,46,134	4,69,14,000
Total 1 Direction and Administration:						2,35,61,291	38,76,788	- 1,91,945	36,84,843	2,72,46,134	4,69,14,000
104	01	44	01			3,19,75,094	37,34,796		37,34,796	3,57,09,890	5,56,22,000
Total 1 :						3,19,75,094	37,34,796		37,34,796	3,57,09,890	5,56,22,000
02						5,19,354	90,589		90,589	6,09,943	8,80,000
Total 2 :						5,19,354	90,589		90,589	6,09,943	8,80,000
06						4,56,895	18,333		18,333	4,75,228	16,85,000
Total 6 :						4,56,895	18,333		18,333	4,75,228	16,85,000
07						3,91,779				3,91,779	71,55,000
Total 7 :						3,91,779				3,91,779	71,55,000
13						9,700	9,520		9,520	19,220	83,000
Total 13 :						9,700	9,520		9,520	19,220	83,000
24						32,028				32,028	2,07,000
Total 24 :						32,028				32,028	2,07,000
27						1,45,216				1,45,216	37,00,000
Total 27 :						1,45,216				1,45,216	37,00,000
Total 44 Head Office Establishment:						3,35,30,066	38,53,238		38,53,238	3,73,83,304	6,93,32,000
Total 1 Agriculture Department:						3,35,30,066	38,53,238		38,53,238	3,73,83,304	6,93,32,000
Total 104 Agricultural Farms:						3,35,30,066	38,53,238		38,53,238	3,73,83,304	6,93,32,000
105	62	44	13				18,408		18,408	18,408	42,000
Total 13 :							18,408		18,408	18,408	42,000
Total 44 Head Office Establishment:							18,408		18,408	18,408	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	105	62	44							
Total 62 Agriculture Input Scheme:					18,408				18,408	18,408	42,000
Total 105 Manures and Fertilisers:					18,408				18,408	18,408	42,000
109	01	44	02		1,02,74,325	4,14,296			4,14,296	1,06,88,621	2,81,85,000
Total 2 :					1,02,74,325	4,14,296			4,14,296	1,06,88,621	2,81,85,000
Total 44 Head Office Establishment:					1,02,74,325	4,14,296			4,14,296	1,06,88,621	2,81,85,000
Total 1 Agriculture Department:					1,02,74,325	4,14,296			4,14,296	1,06,88,621	2,81,85,000
Total 109 Extension and Farmers' Training:					1,02,74,325	4,14,296			4,14,296	1,06,88,621	2,81,85,000
800	64	00	31		49,650					49,650	1,00,00,000
Total 31 NULL:					49,650					49,650	1,00,00,000
Total 0 NULL:					49,650					49,650	1,00,00,000
Total 64 Agriculture Development and Farmers Welfare Board:					49,650					49,650	1,00,00,000
Total 800 Other expenditure:					49,650					49,650	1,00,00,000
911	00	00	00		-	1,16,37,382				-	1,16,37,382
Total 0 NULL:					-	1,16,37,382				-	1,16,37,382
Total 0 NULL:					-	1,16,37,382				-	1,16,37,382
Total 0 NULL:					-	1,16,37,382				-	1,16,37,382
Total 911 Deduct Recoveries of Overpayments:					-	1,16,37,382				-	1,16,37,382
Total 0 NULL:					5,57,77,950	81,62,730	-	1,91,945	79,70,785	6,37,48,735	15,44,73,000
Total 2401 Crop Husbandry:					2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93	3,80,00,000					3,80,00,000	11,24,36,000
					Total 93 NULL:	3,80,00,000					3,80,00,000	11,24,36,000
					Total 0 NULL:	3,80,00,000					3,80,00,000	11,24,36,000
					Total 8 Rastriya Krishi Vikash Yojana:	3,80,00,000					3,80,00,000	11,24,36,000
					Total 103 Seeds:	3,80,00,000					3,80,00,000	11,24,36,000
	107	08	00		77	16,00,000					16,00,000	1,84,80,000
					Total 77 NULL:	16,00,000					16,00,000	1,84,80,000
					79	36,00,000					36,00,000	9,76,15,000
					Total 79 NULL:	36,00,000					36,00,000	9,76,15,000
					81	10,49,00,000					10,49,00,000	56,98,00,000
					Total 81 NULL:	10,49,00,000					10,49,00,000	56,98,00,000
					85	28,00,000					28,00,000	4,46,60,000
					Total 85 NULL:	28,00,000					28,00,000	4,46,60,000
					Total 0 NULL:	11,29,00,000					11,29,00,000	73,05,55,000
					Total 8 Rastriya Krishi Vikash Yojana:	11,29,00,000					11,29,00,000	73,05,55,000
					Total 107 Plant Protection:	11,29,00,000					11,29,00,000	73,05,55,000
	109	08	00		89	3,98,00,000					3,98,00,000	31,41,60,000
					Total 89 NULL:	3,98,00,000					3,98,00,000	31,41,60,000
					Total 0 NULL:	3,98,00,000					3,98,00,000	31,41,60,000
					Total 8 Rastriya Krishi Vikash Yojana:	3,98,00,000					3,98,00,000	31,41,60,000
					Total 109 Extension and Farmers'Training:	3,98,00,000					3,98,00,000	31,41,60,000
	789	08	00		77	1,00,000					1,00,000	13,80,000
					Total 77 NULL:	1,00,000					1,00,000	13,80,000
					79	3,00,000					3,00,000	1,32,84,000
					Total 79 NULL:	3,00,000					3,00,000	1,32,84,000
					81	79,00,000					79,00,000	4,25,50,000
					Total 81 NULL:	79,00,000					79,00,000	4,25,50,000
					85	2,00,000					2,00,000	33,35,000
					Total 85 NULL:	2,00,000					2,00,000	33,35,000
					89	30,00,000					30,00,000	2,34,60,000
					Total 89 NULL:	30,00,000					30,00,000	2,34,60,000
					93	29,00,000					29,00,000	83,96,000
					Total 93 NULL:	29,00,000					29,00,000	83,96,000
					Total 0 NULL:	1,44,00,000					1,44,00,000	9,24,05,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,44,00,000					1,44,00,000	9,24,05,000
	Total 789 Special Component Plan for Schedule Castes:					1,44,00,000					1,44,00,000	9,24,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	796	08	00	77	8,00,000					8,00,000	1,01,40,000
Total 77 NULL:						8,00,000					8,00,000	1,01,40,000
79						21,00,000					21,00,000	17,79,01,000
Total 79 NULL:						21,00,000					21,00,000	17,79,01,000
81						5,76,00,000					5,76,00,000	31,26,50,000
Total 81 NULL:						5,76,00,000					5,76,00,000	31,26,50,000
85						16,00,000					16,00,000	2,45,05,000
Total 85 NULL:						16,00,000					16,00,000	2,45,05,000
89						2,19,00,000					2,19,00,000	17,23,80,000
Total 89 NULL:						2,19,00,000					2,19,00,000	17,23,80,000
93						2,09,00,000					2,09,00,000	6,16,93,000
Total 93 NULL:						2,09,00,000					2,09,00,000	6,16,93,000
Total 0 NULL:						10,49,00,000					10,49,00,000	75,92,69,000
Total 8 Rastriya Krishi Vikash Yojana:						10,49,00,000					10,49,00,000	75,92,69,000
Total 796 Tribal Areas Sub-Plan:						10,49,00,000					10,49,00,000	75,92,69,000
Total 0 NULL:						31,00,00,000					31,00,00,000	2,00,88,25,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	6,96,95,042	97,49,274			97,49,274	7,94,44,316	9,07,19,000
Total 1 :						6,96,95,042	97,49,274			97,49,274	7,94,44,316	9,07,19,000
02						35,66,669	2,48,250			2,48,250	38,14,919	1,98,92,000
Total 2 :						35,66,669	2,48,250			2,48,250	38,14,919	1,98,92,000
06						10,55,812	20,109			20,109	10,75,921	27,49,000
Total 6 :						10,55,812	20,109			20,109	10,75,921	27,49,000
07						9,65,799					9,65,799	1,27,86,000
Total 7 :						9,65,799					9,65,799	1,27,86,000
08						1,66,320					1,66,320	1,000
Total 8 :						1,66,320					1,66,320	1,000
11						29,536					29,536	1,64,000
Total 11 :						29,536					29,536	1,64,000
13						8,41,511	17,000			17,000	8,58,511	36,40,000
Total 13 :						8,41,511	17,000			17,000	8,58,511	36,40,000
19						6,49,325					6,49,325	1,000
Total 19 :						6,49,325					6,49,325	1,000
24						69,279	43,200			43,200	1,12,479	1,000
Total 24 :						69,279	43,200			43,200	1,12,479	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	49	3,15,757	1,56,030			1,56,030	4,71,787	20,60,000
Total 49 :						3,15,757	1,56,030			1,56,030	4,71,787	20,60,000
Total 44 Head Office Establishment:						7,73,55,050	1,02,33,863			1,02,33,863	8,75,88,913	13,20,13,000
45 01						- 10,539				- 10,539	9,82,77,000	
Total 1 :						- 10,539				- 10,539	9,82,77,000	
Total 45 East District:						- 10,539				- 10,539	9,82,77,000	
Total 16 Horticulture Department:						7,73,44,511	1,02,33,863			1,02,33,863	8,75,78,374	23,02,90,000
Total 1 Direction and Administration:						7,73,44,511	1,02,33,863			1,02,33,863	8,75,78,374	23,02,90,000
119	62	00	01			9,40,565	54,777			54,777	9,95,342	89,17,000
Total 1 NULL:						9,40,565	54,777			54,777	9,95,342	89,17,000
Total 0 NULL:						9,40,565	54,777			54,777	9,95,342	89,17,000
Total 62 Fruits:						9,40,565	54,777			54,777	9,95,342	89,17,000
66 00 49						8,76,000				8,76,000	10,00,000	
Total 49 NULL:						8,76,000				8,76,000	10,00,000	
Total 0 NULL:						8,76,000				8,76,000	10,00,000	
Total 66 Himalayan Orchid Centre at Assam Lingzey:						8,76,000				8,76,000	10,00,000	
Total 119 Horticulture and Vegetable Crops:						18,16,565	54,777			54,777	18,71,342	99,17,000
911	00	00	00			- 29,35,000				- 29,35,000	29,35,000	
Total 0 NULL:						- 29,35,000				- 29,35,000	29,35,000	
Total 0 NULL:						- 29,35,000				- 29,35,000	29,35,000	
Total 0 NULL:						- 29,35,000				- 29,35,000	29,35,000	
Total 911 Deduct Recoveries of Overpayments:						- 29,35,000				- 29,35,000	29,35,000	
Total 0 NULL:						7,62,26,076	1,02,88,640			1,02,88,640	8,65,14,716	24,02,07,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	- 1,98,702		21,83,96,005	2,27,21,66,275	7,77,36,72,000

Grant : 15 Horticulture

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	14,88,000	5,10,000			5,10,000	19,98,000	1,98,92,000
Total 2 :						14,88,000	5,10,000			5,10,000	19,98,000	1,98,92,000
Total 44 Head Office Establishment:						14,88,000	5,10,000			5,10,000	19,98,000	1,98,92,000
45 01						5,41,26,907	1,27,01,011			1,27,01,011	6,68,27,918	9,82,77,000
Total 1 :						5,41,26,907	1,27,01,011			1,27,01,011	6,68,27,918	9,82,77,000
02						1,64,52,045	2,06,375			2,06,375	1,66,58,420	1,74,11,000
Total 2 :						1,64,52,045	2,06,375			2,06,375	1,66,58,420	1,74,11,000
06						5,27,192	5,06,776			5,06,776	10,33,968	29,78,000
Total 6 :						5,27,192	5,06,776			5,06,776	10,33,968	29,78,000
07						9,83,261					9,83,261	1,71,56,000
Total 7 :						9,83,261					9,83,261	1,71,56,000
14						1,56,440	2,26,233			2,26,233	3,82,673	12,73,000
Total 14 :						1,56,440	2,26,233			2,26,233	3,82,673	12,73,000
Total 45 East District:						7,22,45,845	1,36,40,395			1,36,40,395	8,58,86,240	13,70,95,000
Total 16 Horticulture Department:						7,37,33,845	1,41,50,395			1,41,50,395	8,78,84,240	15,69,87,000
Total 1 Direction and Administration:						7,37,33,845	1,41,50,395			1,41,50,395	8,78,84,240	15,69,87,000
104	16	45	01			1,22,52,523	16,27,754			16,27,754	1,38,80,277	1,70,51,000
Total 1 :						1,22,52,523	16,27,754			16,27,754	1,38,80,277	1,70,51,000
Total 45 East District:						1,22,52,523	16,27,754			16,27,754	1,38,80,277	1,70,51,000
Total 16 Horticulture Department:						1,22,52,523	16,27,754			16,27,754	1,38,80,277	1,70,51,000
Total 104 Agricultural Farms:						1,22,52,523	16,27,754			16,27,754	1,38,80,277	1,70,51,000
Total 0 NULL:						8,59,86,368	1,57,78,149			1,57,78,149	10,17,64,517	17,40,38,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	46	01	2,67,01,156	29,19,969		29,19,969	2,96,21,125	4,95,10,000
Total 1 :						2,67,01,156	29,19,969		29,19,969	2,96,21,125	4,95,10,000
06						2,17,268	8,281		8,281	2,25,549	15,00,000
Total 6 :						2,17,268	8,281		8,281	2,25,549	15,00,000
07						29,27,550	35,36,120		35,36,120	64,63,670	90,37,000
Total 7 :						29,27,550	35,36,120		35,36,120	64,63,670	90,37,000
13						28,400	5,060		5,060	33,460	1,01,000
Total 13 :						28,400	5,060		5,060	33,460	1,01,000
24							53,400		53,400	53,400	1,50,000
Total 24 :							53,400		53,400	53,400	1,50,000
Total 46 West District:						2,98,74,374	65,22,830		65,22,830	3,63,97,204	6,02,98,000
Total 1 Agriculture Department:						2,98,74,374	65,22,830		65,22,830	3,63,97,204	6,02,98,000
Total 1 Direction and Administration:						2,98,74,374	65,22,830		65,22,830	3,63,97,204	6,02,98,000
104 01 46 02						1,13,19,445	7,33,675		7,33,675	1,20,53,120	1,52,87,000
Total 2 :						1,13,19,445	7,33,675		7,33,675	1,20,53,120	1,52,87,000
Total 46 West District:						1,13,19,445	7,33,675		7,33,675	1,20,53,120	1,52,87,000
Total 1 Agriculture Department:						1,13,19,445	7,33,675		7,33,675	1,20,53,120	1,52,87,000
Total 104 Agricultural Farms:						1,13,19,445	7,33,675		7,33,675	1,20,53,120	1,52,87,000
105 62 46 14						66,716				66,716	1,22,000
Total 14 :						66,716				66,716	1,22,000
Total 46 West District:						66,716				66,716	1,22,000
Total 62 Agriculture Input Scheme:						66,716				66,716	1,22,000
Total 105 Manures and Fertilisers:						66,716				66,716	1,22,000
Total 0 NULL:						4,12,60,535	72,56,505		72,56,505	4,85,17,040	7,57,07,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	- 1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	16,02,880	2,29,270		2,29,270	18,32,150	1,98,92,000
Total 2 :						16,02,880	2,29,270		2,29,270	18,32,150	1,98,92,000
Total 44 Head Office Establishment:						16,02,880	2,29,270		2,29,270	18,32,150	1,98,92,000
46 01						3,07,12,167	1,87,978		1,87,978	3,09,00,145	6,02,59,000
Total 1 :						3,07,12,167	1,87,978		1,87,978	3,09,00,145	6,02,59,000
02						1,39,73,700	1,19,000		1,19,000	1,40,92,700	1,47,10,000
Total 2 :						1,39,73,700	1,19,000		1,19,000	1,40,92,700	1,47,10,000
06						2,97,843				2,97,843	18,26,000
Total 6 :						2,97,843				2,97,843	18,26,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	07	18,99,815	88,62,074			88,62,074	1,07,61,889	1,14,65,000
Total 7 :						18,99,815	88,62,074			88,62,074	1,07,61,889	1,14,65,000
11						20,700					20,700	41,000
Total 11 :						20,700					20,700	41,000
13						48,569					48,569	1,01,000
Total 13 :						48,569					48,569	1,01,000
Total 46 West District:						4,69,52,794	91,69,052			91,69,052	5,61,21,846	8,84,02,000
Total 16 Horticulture Department:						4,85,55,674	93,98,322			93,98,322	5,79,53,996	10,82,94,000
Total 1 Direction and Administration:						4,85,55,674	93,98,322			93,98,322	5,79,53,996	10,82,94,000
104	16	46	01			62,27,696	8,80,229			8,80,229	71,07,925	1,09,31,000
Total 1 :						62,27,696	8,80,229			8,80,229	71,07,925	1,09,31,000
07						12,48,580					12,48,580	15,13,000
Total 7 :						12,48,580					12,48,580	15,13,000
11						65,950					65,950	1,32,000
Total 11 :						65,950					65,950	1,32,000
13						39,750	2,200			2,200	41,950	90,000
Total 13 :						39,750	2,200			2,200	41,950	90,000
Total 46 West District:						75,81,976	8,82,429			8,82,429	84,64,405	1,26,66,000
Total 16 Horticulture Department:						75,81,976	8,82,429			8,82,429	84,64,405	1,26,66,000
Total 104 Agricultural Farms:						75,81,976	8,82,429			8,82,429	84,64,405	1,26,66,000
Total 0 NULL:						5,61,37,650	1,02,80,751			1,02,80,751	6,64,18,401	12,09,60,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	47	01	1,54,86,217	21,28,420		21,28,420	1,76,14,637	2,75,32,000
Total 1 :						1,54,86,217	21,28,420		21,28,420	1,76,14,637	2,75,32,000
06						2,62,907	9,712		9,712	2,72,619	8,35,000
Total 6 :						2,62,907	9,712		9,712	2,72,619	8,35,000
07						4,17,583	17,941		17,941	4,35,524	54,35,000
Total 7 :						4,17,583	17,941		17,941	4,35,524	54,35,000
13						1,800				1,800	62,000
Total 13 :						1,800				1,800	62,000
24						32,364				32,364	1,05,000
Total 24 :						32,364				32,364	1,05,000
Total 47 North District:						1,62,00,871	21,56,073		21,56,073	1,83,56,944	3,39,69,000
Total 1 Agriculture Department:						1,62,00,871	21,56,073		21,56,073	1,83,56,944	3,39,69,000
Total 1 Direction and Administration:						1,62,00,871	21,56,073		21,56,073	1,83,56,944	3,39,69,000
104 01 47 01						1,01,00,046				1,01,00,046	1,64,50,000
Total 1 :						1,01,00,046				1,01,00,046	1,64,50,000
02						64,90,540				64,90,540	65,73,000
Total 2 :						64,90,540				64,90,540	65,73,000
06						1,66,829				1,66,829	4,89,000
Total 6 :						1,66,829				1,66,829	4,89,000
07						1,53,597				1,53,597	23,58,000
Total 7 :						1,53,597				1,53,597	23,58,000
Total 47 North District:						1,69,11,012				1,69,11,012	2,58,70,000
Total 1 Agriculture Department:						1,69,11,012				1,69,11,012	2,58,70,000
Total 104 Agricultural Farms:						1,69,11,012				1,69,11,012	2,58,70,000
Total 0 NULL:						3,31,11,883	21,56,073		21,56,073	3,52,67,956	5,98,39,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	- 1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	5,25,000	75,000		75,000	6,00,000	1,98,92,000
Total 2 :						5,25,000	75,000		75,000	6,00,000	1,98,92,000
Total 44 Head Office Establishment:						5,25,000	75,000		75,000	6,00,000	1,98,92,000
47 01						2,05,85,289	67,29,387		67,29,387	2,73,14,676	4,60,52,000
Total 1 :						2,05,85,289	67,29,387		67,29,387	2,73,14,676	4,60,52,000
02						1,00,58,740	1,21,500		1,21,500	1,01,80,240	1,03,00,000
Total 2 :						1,00,58,740	1,21,500		1,21,500	1,01,80,240	1,03,00,000
06						2,20,160				2,20,160	13,96,000
Total 6 :						2,20,160				2,20,160	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47								
				07		1,55,693	1,37,631			1,37,631	2,93,324	13,96,000
				Total 7 :		1,55,693	1,37,631			1,37,631	2,93,324	86,72,000
				13		26,000					26,000	1,96,000
				Total 13 :		26,000					26,000	1,96,000
				14		1,18,956					1,18,956	1,000
				Total 14 :		1,18,956					1,18,956	1,000
				Total 47 North District:		3,11,64,838	69,88,518			69,88,518	3,81,53,356	6,66,17,000
				Total 16 Horticulture Department:		3,16,89,838	70,63,518			70,63,518	3,87,53,356	8,65,09,000
				Total 1 Direction and Administration:		3,16,89,838	70,63,518			70,63,518	3,87,53,356	8,65,09,000
104	16	47	01			95,59,122	10,23,721			10,23,721	1,05,82,843	1,25,15,000
				Total 1 :		95,59,122	10,23,721			10,23,721	1,05,82,843	1,25,15,000
				06		8,940	91,120			91,120	1,00,060	3,79,000
				Total 6 :		8,940	91,120			91,120	1,00,060	3,79,000
				07		3,40,891	5,216			5,216	3,46,107	20,96,000
				Total 7 :		3,40,891	5,216			5,216	3,46,107	20,96,000
				13		14,000					14,000	49,000
				Total 13 :		14,000					14,000	49,000
				Total 47 North District:		99,22,953	11,20,057			11,20,057	1,10,43,010	1,50,39,000
				Total 16 Horticulture Department:		99,22,953	11,20,057			11,20,057	1,10,43,010	1,50,39,000
				Total 104 Agricultural Farms:		99,22,953	11,20,057			11,20,057	1,10,43,010	1,50,39,000
				Total 0 NULL:		4,16,12,791	81,83,575			81,83,575	4,97,96,366	10,15,48,000
				Total 2401 Crop Husbandry:		2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	1,66,05,165	93,51,361			93,51,361	2,59,56,526	6,20,24,000
Total 1 :						1,66,05,165	93,51,361			93,51,361	2,59,56,526	6,20,24,000
06						7,74,020					7,74,020	18,79,000
Total 6 :						7,74,020					7,74,020	18,79,000
07						17,67,484					17,67,484	1,29,13,000
Total 7 :						17,67,484					17,67,484	1,29,13,000
11						12,000	9,000			9,000	21,000	50,000
Total 11 :						12,000	9,000			9,000	21,000	50,000
13						24,959	19,000			19,000	43,959	1,01,000
Total 13 :						24,959	19,000			19,000	43,959	1,01,000
24						36,934					36,934	1,50,000
Total 24 :						36,934					36,934	1,50,000
29							37,000			37,000	37,000	85,000
Total 29 :							37,000			37,000	37,000	85,000
Total 48 South District:						1,92,20,562	94,16,361			94,16,361	2,86,36,923	7,72,02,000
Total 1 Agriculture Department:						1,92,20,562	94,16,361			94,16,361	2,86,36,923	7,72,02,000
Total 1 Direction and Administration:						1,92,20,562	94,16,361			94,16,361	2,86,36,923	7,72,02,000
104	01	48	01			4,70,71,004	50,07,526			50,07,526	5,20,78,530	5,52,26,000
Total 1 :						4,70,71,004	50,07,526			50,07,526	5,20,78,530	5,52,26,000
02						2,36,64,290	15,13,865			15,13,865	2,51,78,155	2,98,29,000
Total 2 :						2,36,64,290	15,13,865			15,13,865	2,51,78,155	2,98,29,000
06						6,87,234	2,29,265			2,29,265	9,16,499	16,74,000
Total 6 :						6,87,234	2,29,265			2,29,265	9,16,499	16,74,000
07						66,66,155					66,66,155	76,22,000
Total 7 :						66,66,155					66,66,155	76,22,000
11						14,000	11,000			11,000	25,000	58,000
Total 11 :						14,000	11,000			11,000	25,000	58,000
13						9,900	8,100			8,100	18,000	42,000
Total 13 :						9,900	8,100			8,100	18,000	42,000
24						3,998					3,998	17,000
Total 24 :						3,998					3,998	17,000
Total 48 South District:						7,81,16,581	67,69,756			67,69,756	8,48,86,337	9,44,68,000
Total 1 Agriculture Department:						7,81,16,581	67,69,756			67,69,756	8,48,86,337	9,44,68,000
Total 104 Agricultural Farms:						7,81,16,581	67,69,756			67,69,756	8,48,86,337	9,44,68,000
105	62	48	14				49,578			49,578	49,578	1,00,000
Total 14 :							49,578			49,578	49,578	1,00,000
Total 48 South District:							49,578			49,578	49,578	1,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	105	62	48							
					Total 62 Agriculture Input Scheme:	49,578			49,578	49,578	1,00,000
					Total 105 Manures and Fertilisers:	49,578			49,578	49,578	1,00,000
					Total 0 NULL:	9,73,37,143	1,62,35,695		1,62,35,695	11,35,72,838	17,17,70,000
					Total 2401 Crop Husbandry:	2,05,37,70,270	21,85,94,707	- 1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000
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Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	20,31,000	2,85,000		2,85,000	23,16,000	1,98,92,000
					Total 2 :	20,31,000	2,85,000		2,85,000	23,16,000	1,98,92,000
					Total 44 Head Office Establishment:	20,31,000	2,85,000		2,85,000	23,16,000	1,98,92,000
					48 01	8,18,03,239	2,12,17,114	- 6,757	2,12,10,357	10,30,13,596	13,27,84,000
					Total 1 :	8,18,03,239	2,12,17,114	- 6,757	2,12,10,357	10,30,13,596	13,27,84,000
					02	2,65,44,460	4,53,270		4,53,270	2,69,97,730	2,87,13,000
					Total 2 :	2,65,44,460	4,53,270		4,53,270	2,69,97,730	2,87,13,000
					06	13,72,472	21,416		21,416	13,93,888	40,24,000
					Total 6 :	13,72,472	21,416		21,416	13,93,888	40,24,000
					07	9,43,548				9,43,548	2,46,05,000
					Total 7 :	9,43,548				9,43,548	2,46,05,000
					11	8,500				8,500	1,65,000
					Total 11 :	8,500				8,500	1,65,000
					13	24,000	66,592		66,592	90,592	2,46,000
					Total 13 :	24,000	66,592		66,592	90,592	2,46,000
					14		83,988		83,988	83,988	1,000
					Total 14 :		83,988		83,988	83,988	1,000
					Total 48 South District:	11,06,96,219	2,18,42,380	- 6,757	2,18,35,623	13,25,31,842	19,05,38,000
					Total 16 Horticulture Department:	11,27,27,219	2,21,27,380	- 6,757	2,21,20,623	13,48,47,842	21,04,30,000
					Total 1 Direction and Administration:	11,27,27,219	2,21,27,380	- 6,757	2,21,20,623	13,48,47,842	21,04,30,000
					104 16 48 01	1,22,19,843	2,66,684		2,66,684	1,24,86,527	3,20,12,000
					Total 1 :	1,22,19,843	2,66,684		2,66,684	1,24,86,527	3,20,12,000
					13	9,500				9,500	49,000
					Total 13 :	9,500				9,500	49,000
					Total 48 South District:	1,22,29,343	2,66,684		2,66,684	1,24,96,027	3,20,61,000
					Total 16 Horticulture Department:	1,22,29,343	2,66,684		2,66,684	1,24,96,027	3,20,61,000
					Total 104 Agricultural Farms:	1,22,29,343	2,66,684		2,66,684	1,24,96,027	3,20,61,000
					Total 0 NULL:	12,49,56,562	2,23,94,064	- 6,757	2,23,87,307	14,73,43,869	24,24,91,000
					Total 2401 Crop Husbandry:	2,05,37,70,270	21,85,94,707	- 1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	49	01	2,78,53,822	1,48,23,201		1,48,23,201	4,26,77,023	6,30,97,000
Total 1 :						2,78,53,822	1,48,23,201		1,48,23,201	4,26,77,023	6,30,97,000
02						1,31,67,012	9,41,825		9,41,825	1,41,08,837	1,80,72,000
Total 2 :						1,31,67,012	9,41,825		9,41,825	1,41,08,837	1,80,72,000
06						3,02,682				3,02,682	19,12,000
Total 6 :						3,02,682				3,02,682	19,12,000
07						1,05,98,666	- 71,81,654		- 71,81,654	34,17,012	1,09,64,000
Total 7 :						1,05,98,666	- 71,81,654		- 71,81,654	34,17,012	1,09,64,000
11						5,000				5,000	20,000
Total 11 :						5,000				5,000	20,000
13						21,750	6,300		6,300	28,050	80,000
Total 13 :						21,750	6,300		6,300	28,050	80,000
24						37,704				37,704	90,000
Total 24 :						37,704				37,704	90,000
Total 49 Pakyong District:						5,19,86,636	85,89,672		85,89,672	6,05,76,308	9,42,35,000
Total 1 Agriculture Department:						5,19,86,636	85,89,672		85,89,672	6,05,76,308	9,42,35,000
Total 1 Direction and Administration:						5,19,86,636	85,89,672		85,89,672	6,05,76,308	9,42,35,000
Total 0 NULL:						5,19,86,636	85,89,672		85,89,672	6,05,76,308	9,42,35,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	- 1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	15,03,855	2,97,070		2,97,070	18,00,925	1,98,92,000
Total 2 :						15,03,855	2,97,070		2,97,070	18,00,925	1,98,92,000
Total 44 Head Office Establishment:						15,03,855	2,97,070		2,97,070	18,00,925	1,98,92,000
49					01	4,73,49,674	1,31,97,563		1,31,97,563	6,05,47,237	9,86,47,000
Total 1 :						4,73,49,674	1,31,97,563		1,31,97,563	6,05,47,237	9,86,47,000
02						1,53,65,040				1,53,65,040	1,53,74,000
Total 2 :						1,53,65,040				1,53,65,040	1,53,74,000
06						6,808				6,808	29,89,000
Total 6 :						6,808				6,808	29,89,000
07						83,06,272				83,06,272	1,74,44,000
Total 7 :						83,06,272				83,06,272	1,74,44,000
13						94,664				94,664	2,01,000
Total 13 :						94,664				94,664	2,01,000
Total 49 Pakyong District:						7,11,22,458	1,31,97,563		1,31,97,563	8,43,20,021	13,46,55,000
Total 16 Horticulture Department:						7,26,26,313	1,34,94,633		1,34,94,633	8,61,20,946	15,45,47,000
Total 1 Direction and Administration:						7,26,26,313	1,34,94,633		1,34,94,633	8,61,20,946	15,45,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001								
Total 0 NULL:				7,26,26,313	1,34,94,633			1,34,94,633	8,61,20,946	15,45,47,000
Total 2401 Crop Husbandry:				2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	3,70,20,391	17,30,656			17,30,656	3,87,51,047	6,17,81,000
Total 1 :						3,70,20,391	17,30,656			17,30,656	3,87,51,047	6,17,81,000
02						1,24,56,774	6,12,208			6,12,208	1,30,68,982	1,50,35,000
Total 2 :						1,24,56,774	6,12,208			6,12,208	1,30,68,982	1,50,35,000
06						2,22,652	67,852			67,852	2,90,504	18,72,000
Total 6 :						2,22,652	67,852			67,852	2,90,504	18,72,000
07						2,57,496	66,57,094			66,57,094	69,14,590	1,13,24,000
Total 7 :						2,57,496	66,57,094			66,57,094	69,14,590	1,13,24,000
11						4,980					4,980	20,000
Total 11 :						4,980					4,980	20,000
13						16,271					16,271	80,000
Total 13 :						16,271					16,271	80,000
24						11,968	8,008			8,008	19,976	50,000
Total 24 :						11,968	8,008			8,008	19,976	50,000
29						9,290					9,290	41,000
Total 29 :						9,290					9,290	41,000
Total 50 Soreng District:						4,99,99,822	90,75,818			90,75,818	5,90,75,640	9,02,03,000
Total 1 Agriculture Department:						4,99,99,822	90,75,818			90,75,818	5,90,75,640	9,02,03,000
Total 1 Direction and Administration:						4,99,99,822	90,75,818			90,75,818	5,90,75,640	9,02,03,000
Total 0 NULL:						4,99,99,822	90,75,818			90,75,818	5,90,75,640	9,02,03,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	16,18,630	2,10,750			2,10,750	18,29,380	1,98,92,000
Total 2 :						16,18,630	2,10,750			2,10,750	18,29,380	1,98,92,000
Total 44 Head Office Establishment:						16,18,630	2,10,750			2,10,750	18,29,380	1,98,92,000
50					01	4,81,03,841	1,20,60,415			1,20,60,415	6,01,64,256	8,50,70,000
Total 1 :						4,81,03,841	1,20,60,415			1,20,60,415	6,01,64,256	8,50,70,000
02						1,56,58,250	1,63,500			1,63,500	1,58,21,750	1,64,67,000
Total 2 :						1,56,58,250	1,63,500			1,63,500	1,58,21,750	1,64,67,000
06						2,99,372					2,99,372	25,78,000
Total 6 :						2,99,372					2,99,372	25,78,000
07						4,54,008					4,54,008	1,56,23,000
Total 7 :						4,54,008					4,54,008	1,56,23,000
11						78,000					78,000	1,66,000
Total 11 :						78,000					78,000	1,66,000
13						27,448					27,448	1,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50								
Total 13 :						27,448					27,448	1,86,000
Total 50 Soreng District:						6,46,20,919	1,22,23,915			1,22,23,915	7,68,44,834	12,00,90,000
Total 16 Horticulture Department:						6,62,39,549	1,24,34,665			1,24,34,665	7,86,74,214	13,99,82,000
Total 1 Direction and Administration:						6,62,39,549	1,24,34,665			1,24,34,665	7,86,74,214	13,99,82,000
Total 0 NULL:						6,62,39,549	1,24,34,665			1,24,34,665	7,86,74,214	13,99,82,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	102	07	00	88	6,84,599					6,84,599	30,21,000
Total 88 NULL:						6,84,599					6,84,599	30,21,000
Total 0 NULL:						6,84,599					6,84,599	30,21,000
Total 7 Food and Nutrition Security:						6,84,599					6,84,599	30,21,000
Total 102 Food grain crops:						6,84,599					6,84,599	30,21,000
	103	06	00		96	2,93,880	91,234			91,234	3,85,114	17,91,000
Total 96 NULL:						2,93,880	91,234			91,234	3,85,114	17,91,000
Total 0 NULL:						2,93,880	91,234			91,234	3,85,114	17,91,000
Total 6 Krishonnati Yojana:						2,93,880	91,234			91,234	3,85,114	17,91,000
		08	00		94	17,71,639	1,52,229			1,52,229	19,23,868	35,17,000
Total 94 NULL:						17,71,639	1,52,229			1,52,229	19,23,868	35,17,000
Total 0 NULL:						17,71,639	1,52,229			1,52,229	19,23,868	35,17,000
Total 8 Rastriya Krishi Vikash Yojana:						17,71,639	1,52,229			1,52,229	19,23,868	35,17,000
Total 103 Seeds:						20,65,519	2,43,463			2,43,463	23,08,982	53,08,000
	107	08	00		78	2,805					2,805	11,94,000
Total 78 NULL:						2,805					2,805	11,94,000
						20,85,601	2,55,143			2,55,143	23,40,744	1,27,77,000
Total 80 NULL:						20,85,601	2,55,143			2,55,143	23,40,744	1,27,77,000
						1,27,55,377	43,254			43,254	1,27,98,631	2,98,53,000
Total 82 NULL:						1,27,55,377	43,254			43,254	1,27,98,631	2,98,53,000
						5,06,987	7,03,614			7,03,614	12,10,601	40,79,000
Total 86 NULL:						5,06,987	7,03,614			7,03,614	12,10,601	40,79,000
Total 0 NULL:						1,53,50,770	10,02,011			10,02,011	1,63,52,781	4,79,03,000
Total 8 Rastriya Krishi Vikash Yojana:						1,53,50,770	10,02,011			10,02,011	1,63,52,781	4,79,03,000
Total 107 Plant Protection:						1,53,50,770	10,02,011			10,02,011	1,63,52,781	4,79,03,000
	109	06	00		84	18,93,579					18,93,579	35,82,000
Total 84 NULL:						18,93,579					18,93,579	35,82,000
Total 0 NULL:						18,93,579					18,93,579	35,82,000
Total 6 Krishonnati Yojana:						18,93,579					18,93,579	35,82,000
		08	00		90	74,13,995	7,05,212			7,05,212	81,19,207	1,70,16,000
Total 90 NULL:						74,13,995	7,05,212			7,05,212	81,19,207	1,70,16,000
Total 0 NULL:						74,13,995	7,05,212			7,05,212	81,19,207	1,70,16,000
Total 8 Rastriya Krishi Vikash Yojana:						74,13,995	7,05,212			7,05,212	81,19,207	1,70,16,000
Total 109 Extension and Farmers'Training:						93,07,574	7,05,212			7,05,212	1,00,12,786	2,05,98,000
	114	06	00		92	21,15,600					21,15,600	29,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	114	06	00								
Total 92 NULL:						21,15,600					21,15,600	29,80,000
Total 0 NULL:						21,15,600					21,15,600	29,80,000
Total 6 Krishonnati Yojana:						21,15,600					21,15,600	29,80,000
Total 114 Development of Oil Seeds:						21,15,600					21,15,600	29,80,000
131 06 00 82						22,36,567	15,541			15,541	22,52,108	6,86,000
Total 82 NULL:						22,36,567	15,541			15,541	22,52,108	6,86,000
Total 0 NULL:						22,36,567	15,541			15,541	22,52,108	6,86,000
Total 6 Krishonnati Yojana:						22,36,567	15,541			15,541	22,52,108	6,86,000
Total 131 Technological Advancement:						22,36,567	15,541			15,541	22,52,108	6,86,000
789 06 00 92						1,47,474					1,47,474	2,41,000
Total 92 NULL:						1,47,474					1,47,474	2,41,000
96						1,755	6,890			6,890	8,645	1,45,000
Total 96 NULL:						1,755	6,890			6,890	8,645	1,45,000
97						1,70,000					1,70,000	55,000
Total 97 NULL:						1,70,000					1,70,000	55,000
Total 0 NULL:						3,19,229	6,890			6,890	3,26,119	4,41,000
Total 6 Krishonnati Yojana:						3,19,229	6,890			6,890	3,26,119	4,41,000
07 00 88						41,859					41,859	2,44,000
Total 88 NULL:						41,859					41,859	2,44,000
Total 0 NULL:						41,859					41,859	2,44,000
Total 7 Food and National Security:						41,859					41,859	2,44,000
08 00 80						10,38,081					10,38,081	10,31,000
Total 80 NULL:						10,38,081					10,38,081	10,31,000
82						9,53,640					9,53,640	24,08,000
Total 82 NULL:						9,53,640					9,53,640	24,08,000
86						36,750					36,750	3,37,000
Total 86 NULL:						36,750					36,750	3,37,000
90						5,95,000					5,95,000	13,72,000
Total 90 NULL:						5,95,000					5,95,000	13,72,000
94						2,83,000					2,83,000	2,83,000
Total 94 NULL:						2,83,000					2,83,000	2,83,000
Total 0 NULL:						29,06,471					29,06,471	54,31,000
Total 8 Rastriya Krishi Vikash Yojana:						29,06,471					29,06,471	54,31,000
Total 789 Special Component Plan for Schedule Castes:						32,67,559	6,890			6,890	32,74,449	61,16,000
796	06	00	92			11,48,716					11,48,716	15,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	796	06	00								
					Total 92 NULL:	11,48,716					11,48,716	15,89,000
				96		6,030	50,076			50,076	56,106	9,53,000
					Total 96 NULL:	6,030	50,076			50,076	56,106	9,53,000
				97		12,37,000					12,37,000	3,66,000
					Total 97 NULL:	12,37,000					12,37,000	3,66,000
					Total 0 NULL:	23,91,746	50,076			50,076	24,41,822	29,08,000
					Total 6 Krishonnati Yojana:	23,91,746	50,076			50,076	24,41,822	29,08,000
	07	00		88		3,04,060					3,04,060	16,08,000
					Total 88 NULL:	3,04,060					3,04,060	16,08,000
					Total 0 NULL:	3,04,060					3,04,060	16,08,000
					Total 7 Food and National Security:	3,04,060					3,04,060	16,08,000
	08	00		82		68,57,133	24,188			24,188	68,81,321	1,58,89,000
					Total 82 NULL:	68,57,133	24,188			24,188	68,81,321	1,58,89,000
				86		2,73,000	3,87,233			3,87,233	6,60,233	22,25,000
					Total 86 NULL:	2,73,000	3,87,233			3,87,233	6,60,233	22,25,000
				90		40,14,750	3,98,437			3,98,437	44,13,187	90,57,000
					Total 90 NULL:	40,14,750	3,98,437			3,98,437	44,13,187	90,57,000
				94		18,19,738					18,19,738	18,73,000
					Total 94 NULL:	18,19,738					18,19,738	18,73,000
					Total 0 NULL:	1,29,64,621	8,09,858			8,09,858	1,37,74,479	2,90,44,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,29,64,621	8,09,858			8,09,858	1,37,74,479	2,90,44,000
					Total 796 Tribal Areas Sub-Plan:	1,56,60,427	8,59,934			8,59,934	1,65,20,361	3,35,60,000
					Total 0 NULL:	5,06,88,615	28,33,051			28,33,051	5,35,21,666	12,01,72,000
					Total 2401 Crop Husbandry:	2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	61,61,390					61,61,390	5,12,72,000
					Total 87 NULL:	61,61,390					61,61,390	5,12,72,000
					Total 0 NULL:	61,61,390					61,61,390	5,12,72,000
					Total 7 Food and Nutrition Security:	61,61,390					61,61,390	5,12,72,000
					Total 102 Food grain crops:	61,61,390					61,61,390	5,12,72,000
	103	06	00		95	26,44,917	8,21,106			8,21,106	34,66,023	2,60,32,000
					Total 95 NULL:	26,44,917	8,21,106			8,21,106	34,66,023	2,60,32,000
					97	16,520					16,520	18,45,000
					Total 97 NULL:	16,520					16,520	18,45,000
					Total 0 NULL:	26,61,437	8,21,106			8,21,106	34,82,543	2,78,77,000
					Total 6 Krishonnati Yojana:	26,61,437	8,21,106			8,21,106	34,82,543	2,78,77,000
		08	00		93	1,59,44,752	13,70,064			13,70,064	1,73,14,816	11,24,36,000
					Total 93 NULL:	1,59,44,752	13,70,064			13,70,064	1,73,14,816	11,24,36,000
					Total 0 NULL:	1,59,44,752	13,70,064			13,70,064	1,73,14,816	11,24,36,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,59,44,752	13,70,064			13,70,064	1,73,14,816	11,24,36,000
					Total 103 Seeds:	1,86,06,189	21,91,170			21,91,170	2,07,97,359	14,03,13,000
	105	06	00		51	5,07,30,006	1,72,050			1,72,050	5,09,02,056	34,24,74,000
					Total 51 NULL:	5,07,30,006	1,72,050			1,72,050	5,09,02,056	34,24,74,000
					Total 0 NULL:	5,07,30,006	1,72,050			1,72,050	5,09,02,056	34,24,74,000
					Total 6 Krishonnati Yojana:	5,07,30,006	1,72,050			1,72,050	5,09,02,056	34,24,74,000
					Total 105 Manures and Fertilisers:	5,07,30,006	1,72,050			1,72,050	5,09,02,056	34,24,74,000
	107	08	00		77	25,248					25,248	1,84,80,000
					Total 77 NULL:	25,248					25,248	1,84,80,000
					79	1,87,70,401	22,96,287			22,96,287	2,10,66,688	9,76,15,000
					Total 79 NULL:	1,87,70,401	22,96,287			22,96,287	2,10,66,688	9,76,15,000
					81	11,47,98,398	3,89,291			3,89,291	11,51,87,689	56,98,00,000
					Total 81 NULL:	11,47,98,398	3,89,291			3,89,291	11,51,87,689	56,98,00,000
					85	45,62,885	63,32,523			63,32,523	1,08,95,408	4,46,60,000
					Total 85 NULL:	45,62,885	63,32,523			63,32,523	1,08,95,408	4,46,60,000
					Total 0 NULL:	13,81,56,932	90,18,101			90,18,101	14,71,75,033	73,05,55,000
					Total 8 Rastriya Krishi Vikash Yojana:	13,81,56,932	90,18,101			90,18,101	14,71,75,033	73,05,55,000
					Total 107 Plant Protection:	13,81,56,932	90,18,101			90,18,101	14,71,75,033	73,05,55,000
	109	06	00		83	1,70,42,207					1,70,42,207	5,54,24,000
					Total 83 NULL:	1,70,42,207					1,70,42,207	5,54,24,000
					Total 0 NULL:	1,70,42,207					1,70,42,207	5,54,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	109	06		Total 6 Krishonnati Yojana:	1,70,42,207					1,70,42,207	5,54,24,000
			08	00	89	6,67,73,595	63,46,910			63,46,910	7,31,20,505	31,41,60,000
					Total 89 NULL:	6,67,73,595	63,46,910			63,46,910	7,31,20,505	31,41,60,000
					Total 0 NULL:	6,67,73,595	63,46,910			63,46,910	7,31,20,505	31,41,60,000
					Total 8 Rastriya Krishi Vikash Yojana:	6,67,73,595	63,46,910			63,46,910	7,31,20,505	31,41,60,000
					Total 109 Extension and Farmers'Training:	8,38,15,802	63,46,910			63,46,910	9,01,62,712	36,95,84,000
	114	06	00	91		1,90,40,403					1,90,40,403	4,51,69,000
					Total 91 NULL:	1,90,40,403					1,90,40,403	4,51,69,000
					Total 0 NULL:	1,90,40,403					1,90,40,403	4,51,69,000
					Total 6 Krishonnati Yojana:	1,90,40,403					1,90,40,403	4,51,69,000
					Total 114 Development of Oil Seeds:	1,90,40,403					1,90,40,403	4,51,69,000
	131	06	00	81		2,01,29,099	1,39,865			1,39,865	2,02,68,964	66,28,000
					Total 81 NULL:	2,01,29,099	1,39,865			1,39,865	2,02,68,964	66,28,000
					Total 0 NULL:	2,01,29,099	1,39,865			1,39,865	2,02,68,964	66,28,000
					Total 6 Krishonnati Yojana:	2,01,29,099	1,39,865			1,39,865	2,02,68,964	66,28,000
					Total 131 Technological Advancement:	2,01,29,099	1,39,865			1,39,865	2,02,68,964	66,28,000
	789	06	00	89		1,64,79,293					1,64,79,293	2,62,15,000
					Total 89 NULL:	1,64,79,293					1,64,79,293	2,62,15,000
					90	15,30,000					15,30,000	5,06,000
					Total 90 NULL:	15,30,000					15,30,000	5,06,000
					91	13,27,268					13,27,268	35,02,000
					Total 91 NULL:	13,27,268					13,27,268	35,02,000
					95	15,795	62,010			62,010	77,805	19,90,000
					Total 95 NULL:	15,795	62,010			62,010	77,805	19,90,000
					Total 0 NULL:	1,93,52,356	62,010			62,010	1,94,14,366	3,22,13,000
					Total 6 Krishonnati Yojana:	1,93,52,356	62,010			62,010	1,94,14,366	3,22,13,000
	07	00	87			3,76,732					3,76,732	37,40,000
					Total 87 NULL:	3,76,732					3,76,732	37,40,000
					Total 0 NULL:	3,76,732					3,76,732	37,40,000
					Total 7 Food and National Security:	3,76,732					3,76,732	37,40,000
	08	00	79			11,23,062					11,23,062	1,32,84,000
					Total 79 NULL:	11,23,062					11,23,062	1,32,84,000
					81	85,82,764					85,82,764	4,25,50,000
					Total 81 NULL:	85,82,764					85,82,764	4,25,50,000
					85	3,30,750					3,30,750	33,35,000
					Total 85 NULL:	3,30,750					3,30,750	33,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	789	08 00	89	53,55,000				53,55,000	2,34,60,000
				Total 89 NULL:	53,55,000				53,55,000	2,34,60,000
				93	25,47,000				25,47,000	83,96,000
				Total 93 NULL:	25,47,000				25,47,000	83,96,000
				Total 0 NULL:	1,79,38,576				1,79,38,576	9,10,25,000
				Total 8 Rastriya Krishi Vikash Yojana:	1,79,38,576				1,79,38,576	9,10,25,000
				Total 789 Special Component Plan for Schedule Castes:	3,76,67,664	62,010		62,010	3,77,29,674	12,69,78,000
796	06	00	89		83,29,130	4,66,000		4,66,000	87,95,130	18,90,86,000
				Total 89 NULL:	83,29,130	4,66,000		4,66,000	87,95,130	18,90,86,000
				90	1,11,33,000				1,11,33,000	36,41,000
				Total 90 NULL:	1,11,33,000				1,11,33,000	36,41,000
				91	1,03,38,445				1,03,38,445	2,42,99,000
				Total 91 NULL:	1,03,38,445				1,03,38,445	2,42,99,000
				95	54,270	4,50,684		4,50,684	5,04,954	1,43,08,000
				Total 95 NULL:	54,270	4,50,684		4,50,684	5,04,954	1,43,08,000
				Total 0 NULL:	2,98,54,845	9,16,684		9,16,684	3,07,71,529	23,13,34,000
				Total 6 Krishonnati Yojana:	2,98,54,845	9,16,684		9,16,684	3,07,71,529	23,13,34,000
07	00		87		27,36,544				27,36,544	2,80,88,000
				Total 87 NULL:	27,36,544				27,36,544	2,80,88,000
				Total 0 NULL:	27,36,544				27,36,544	2,80,88,000
				Total 7 Food and National Security:	27,36,544				27,36,544	2,80,88,000
08	00		79		82,19,666				82,19,666	17,79,01,000
				Total 79 NULL:	82,19,666				82,19,666	17,79,01,000
				81	6,17,14,195	2,17,702		2,17,702	6,19,31,897	31,26,50,000
				Total 81 NULL:	6,17,14,195	2,17,702		2,17,702	6,19,31,897	31,26,50,000
				85	24,57,000	34,85,094		34,85,094	59,42,094	2,45,05,000
				Total 85 NULL:	24,57,000	34,85,094		34,85,094	59,42,094	2,45,05,000
				89	3,61,32,750	35,85,937		35,85,937	3,97,18,687	17,23,80,000
				Total 89 NULL:	3,61,32,750	35,85,937		35,85,937	3,97,18,687	17,23,80,000
				93	1,63,77,647				1,63,77,647	6,16,93,000
				Total 93 NULL:	1,63,77,647				1,63,77,647	6,16,93,000
				Total 0 NULL:	12,49,01,258	72,88,733		72,88,733	13,21,89,991	74,91,29,000
				Total 8 Rastriya Krishi Vikash Yojana:	12,49,01,258	72,88,733		72,88,733	13,21,89,991	74,91,29,000
				Total 796 Tribal Areas Sub-Plan:	15,74,92,647	82,05,417		82,05,417	16,56,98,064	1,00,85,51,000
				Total 0 NULL:	53,18,00,132	2,61,35,523		2,61,35,523	55,79,35,655	2,82,15,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401						Total 2401 Crop Husbandry:	2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401 00 119 06 00 82						1,35,55,168	26,12,550			26,12,550	1,61,67,718	2,17,00,000	
						Total 82 NULL:	1,35,55,168	26,12,550			26,12,550	1,61,67,718	2,17,00,000
84						20,39,799	5,844			5,844	20,45,643	37,00,000	
						Total 84 NULL:	20,39,799	5,844			5,844	20,45,643	37,00,000
						Total 0 NULL:	1,55,94,967	26,18,394			26,18,394	1,82,13,361	2,54,00,000
						Total 6 Krishonnati Yojana:	1,55,94,967	26,18,394			26,18,394	1,82,13,361	2,54,00,000
Total 119 Horticulture and Vegetable Crops:						1,55,94,967	26,18,394			26,18,394	1,82,13,361	2,54,00,000	
789 06 00 82						8,43,004	31,096			31,096	8,74,100	18,00,000	
						Total 82 NULL:	8,43,004	31,096			31,096	8,74,100	18,00,000
84						81,267					81,267	3,00,000	
						Total 84 NULL:	81,267				81,267	3,00,000	
						Total 0 NULL:	9,24,271	31,096			31,096	9,55,367	21,00,000
						Total 6 Krishonnati Yojana:	9,24,271	31,096			31,096	9,55,367	21,00,000
Total 789 Special Component Plan for Schedule Castes:						9,24,271	31,096			31,096	9,55,367	21,00,000	
796 06 00 82						70,19,226	9,32,147			9,32,147	79,51,373	1,15,00,000	
						Total 82 NULL:	70,19,226	9,32,147			9,32,147	79,51,373	1,15,00,000
84						5,65,263					5,65,263	20,00,000	
						Total 84 NULL:	5,65,263				5,65,263	20,00,000	
						Total 0 NULL:	75,84,489	9,32,147			9,32,147	85,16,636	1,35,00,000
						Total 6 Krishonnati Yojana:	75,84,489	9,32,147			9,32,147	85,16,636	1,35,00,000
Total 796 Tribal Areas Sub-Plan:						75,84,489	9,32,147			9,32,147	85,16,636	1,35,00,000	
						Total 0 NULL:	2,41,03,727	35,81,637			35,81,637	2,76,85,364	4,10,00,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	06	00	81	12,19,96,519	2,35,12,940			2,35,12,940	14,55,09,459	45,60,91,000
Total 81 NULL:						12,19,96,519	2,35,12,940			2,35,12,940	14,55,09,459	45,60,91,000
83						1,83,58,199	52,601			52,601	1,84,10,800	8,14,68,000
Total 83 NULL:						1,83,58,199	52,601			52,601	1,84,10,800	8,14,68,000
Total 0 NULL:						14,03,54,718	2,35,65,541			2,35,65,541	16,39,20,259	53,75,59,000
Total 6 Krishonnati Yojana:						14,03,54,718	2,35,65,541			2,35,65,541	16,39,20,259	53,75,59,000
Total 119 Horticulture and Vegetable Crops:						14,03,54,718	2,35,65,541			2,35,65,541	16,39,20,259	53,75,59,000
789	06	00	00	00	81	75,87,054	2,79,873			2,79,873	78,66,927	3,67,81,000
Total 81 NULL:						75,87,054	2,79,873			2,79,873	78,66,927	3,67,81,000
83						7,31,416					7,31,416	65,70,000
Total 83 NULL:						7,31,416					7,31,416	65,70,000
Total 0 NULL:						83,18,470	2,79,873			2,79,873	85,98,343	4,33,51,000
Total 6 Krishonnati Yojana:						83,18,470	2,79,873			2,79,873	85,98,343	4,33,51,000
Total 789 Special Component Plan for Schedule Castes:						83,18,470	2,79,873			2,79,873	85,98,343	4,33,51,000
796	06	00	00	00	81	7,21,32,092	83,89,331			83,89,331	8,05,21,423	24,27,58,000
Total 81 NULL:						7,21,32,092	83,89,331			83,89,331	8,05,21,423	24,27,58,000
83						50,87,368					50,87,368	4,33,62,000
Total 83 NULL:						50,87,368					50,87,368	4,33,62,000
Total 0 NULL:						7,72,19,460	83,89,331			83,89,331	8,56,08,791	28,61,20,000
Total 6 Krishonnati Yojana:						7,72,19,460	83,89,331			83,89,331	8,56,08,791	28,61,20,000
Total 796 Tribal Areas Sub-Plan:						7,72,19,460	83,89,331			83,89,331	8,56,08,791	28,61,20,000
Total 0 NULL:						22,58,92,648	3,22,34,745			3,22,34,745	25,81,27,393	86,70,30,000
Total 2401 Crop Husbandry:						2,05,37,70,270	21,85,94,707	-	1,98,702	21,83,96,005	2,27,21,66,275	7,77,36,72,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	4,40,76,023	89,64,485			89,64,485	5,30,40,508	7,35,41,000
Total 1 :						4,40,76,023	89,64,485			89,64,485	5,30,40,508	7,35,41,000
06						17,38,645	4,14,284			4,14,284	21,52,929	22,29,000
Total 6 :						17,38,645	4,14,284			4,14,284	21,52,929	22,29,000
07						28,65,240	19,34,017			19,34,017	47,99,257	1,15,07,000
Total 7 :						28,65,240	19,34,017			19,34,017	47,99,257	1,15,07,000
13						49,063					49,063	1,19,000
Total 13 :						49,063					49,063	1,19,000
Total 44 Head Office Establishment:						4,87,28,971	1,13,12,786			1,13,12,786	6,00,41,757	8,73,96,000
Total 1 Agriculture Department:						4,87,28,971	1,13,12,786			1,13,12,786	6,00,41,757	8,73,96,000
Total 1 Direction and Administration:						4,87,28,971	1,13,12,786			1,13,12,786	6,00,41,757	8,73,96,000
Total 0 NULL:						4,87,28,971	1,13,12,786			1,13,12,786	6,00,41,757	8,73,96,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	83,76,402	- 7,36,031			- 7,36,031	76,40,371	1,48,18,000
Total 1 :						83,76,402	- 7,36,031			- 7,36,031	76,40,371	1,48,18,000
02						71,020					71,020	60,61,000
Total 2 :						71,020					71,020	60,61,000
06						2,28,267					2,28,267	4,45,000
Total 6 :						2,28,267					2,28,267	4,45,000
07						1,63,840	18,44,160			18,44,160	20,08,000	20,08,000
Total 7 :						1,63,840	18,44,160			18,44,160	20,08,000	20,08,000
Total 44 Head Office:						88,39,529	11,08,129			11,08,129	99,47,658	2,33,32,000
45 01						- 2,95,834					- 2,95,834	3,55,49,000
Total 1 :						- 2,95,834					- 2,95,834	3,55,49,000
Total 45 East District:						- 2,95,834					- 2,95,834	3,55,49,000
Total 13 Forestry and Wildlife Department:						85,43,695	11,08,129			11,08,129	96,51,824	5,88,81,000
Total 1 Direction and Administration:						85,43,695	11,08,129			11,08,129	96,51,824	5,88,81,000
Total 0 NULL:						85,43,695	11,08,129			11,08,129	96,51,824	5,88,81,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	46,50,432	6,10,379			6,10,379	52,60,811	65,52,000
Total 1 :						46,50,432	6,10,379			6,10,379	52,60,811	65,52,000
06						1,01,982	8,696			8,696	1,10,678	1,99,000
Total 6 :						1,01,982	8,696			8,696	1,10,678	1,99,000
07						4,13,197					4,13,197	9,61,000
Total 7 :						4,13,197					4,13,197	9,61,000
11							14,000			14,000	14,000	33,000
Total 11 :							14,000			14,000	14,000	33,000
13						17,900					17,900	94,000
Total 13 :						17,900					17,900	94,000
24						50,634	23,988			23,988	74,622	1,80,000
Total 24 :						50,634	23,988			23,988	74,622	1,80,000
Total 45 East District:						52,34,145	6,57,063			6,57,063	58,91,208	80,19,000
Total 1 Agriculture Department:						52,34,145	6,57,063			6,57,063	58,91,208	80,19,000
Total 1 Direction and Administration:						52,34,145	6,57,063			6,57,063	58,91,208	80,19,000
911	00	00	00			- 3,438					- 3,438	
Total 0 NULL:						- 3,438					- 3,438	
Total 0 NULL:						- 3,438					- 3,438	
Total 0 NULL:						- 3,438					- 3,438	
Total 911 Deduct Recoveries of Overpayments:						- 3,438					- 3,438	
Total 0 NULL:						52,30,707	6,57,063			6,57,063	58,87,770	80,19,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	2,23,12,747	27,30,878			27,30,878	2,50,43,625	3,55,49,000
Total 1 :						2,23,12,747	27,30,878			27,30,878	2,50,43,625	3,55,49,000
02						31,55,160	99,000			99,000	32,54,160	36,33,000
Total 2 :						31,55,160	99,000			99,000	32,54,160	36,33,000
06						3,66,407					3,66,407	10,77,000
Total 6 :						3,66,407					3,66,407	10,77,000
07						4,43,903					4,43,903	53,29,000
Total 7 :						4,43,903					4,43,903	53,29,000
Total 45 East District:						2,62,78,217	28,29,878			28,29,878	2,91,08,095	4,55,88,000
Total 13 Forestry and Wildlife Department:						2,62,78,217	28,29,878			28,29,878	2,91,08,095	4,55,88,000
Total 1 Direction and Administration:						2,62,78,217	28,29,878			28,29,878	2,91,08,095	4,55,88,000
Total 0 NULL:						2,62,78,217	28,29,878			28,29,878	2,91,08,095	4,55,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 12 Forest And Environment</div> <div>Parameter : 1 Voted</div>												
2402					Total 2402 Soil and Water Conservation:	17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	12,82,932	1,89,699			1,89,699	14,72,631	20,49,000
Total 1 :						12,82,932	1,89,699			1,89,699	14,72,631	20,49,000
07						2,32,350					2,32,350	2,76,000
Total 7 :						2,32,350					2,32,350	2,76,000
24							40,050			40,050	40,050	1,51,000
Total 24 :							40,050			40,050	40,050	1,51,000
Total 46 West District:						15,15,282	2,29,749			2,29,749	17,45,031	24,76,000
Total 1 Agriculture Department:						15,15,282	2,29,749			2,29,749	17,45,031	24,76,000
Total 1 Direction and Administration:						15,15,282	2,29,749			2,29,749	17,45,031	24,76,000
Total 0 NULL:						15,15,282	2,29,749			2,29,749	17,45,031	24,76,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,61,02,470	- 15,49,465		-	15,49,465	1,45,53,005	2,74,52,000
Total 1 :						1,61,02,470	- 15,49,465		-	15,49,465	1,45,53,005	2,74,52,000
06						78,093	14,400			14,400	92,493	8,32,000
Total 6 :						78,093	14,400			14,400	92,493	8,32,000
07						2,02,016	39,16,984			39,16,984	41,19,000	41,19,000
Total 7 :						2,02,016	39,16,984			39,16,984	41,19,000	41,19,000
11						21,000					21,000	50,000
Total 11 :						21,000					21,000	50,000
13						29,360					29,360	73,000
Total 13 :						29,360					29,360	73,000
Total 46 West District:						1,64,32,939	23,81,919			23,81,919	1,88,14,858	3,25,26,000
Total 13 Forestry and Wildlife Department:						1,64,32,939	23,81,919			23,81,919	1,88,14,858	3,25,26,000
Total 1 Direction and Administration:						1,64,32,939	23,81,919			23,81,919	1,88,14,858	3,25,26,000
Total 0 NULL:						1,64,32,939	23,81,919			23,81,919	1,88,14,858	3,25,26,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	6,75,693					6,75,693	9,39,000
Total 1 :						6,75,693					6,75,693	9,39,000
07						46,046					46,046	1,42,000
Total 7 :						46,046					46,046	1,42,000
Total 47 North District:						7,21,739					7,21,739	10,81,000
Total 1 Agriculture Department:						7,21,739					7,21,739	10,81,000
Total 1 Direction and Administration:						7,21,739					7,21,739	10,81,000
Total 0 NULL:						7,21,739					7,21,739	10,81,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	1,26,52,240	-	6,98,062	-	6,98,062	1,19,54,178	2,07,48,000
Total 1 :						1,26,52,240	-	6,98,062	-	6,98,062	1,19,54,178	2,07,48,000
02						41,78,945		3,16,970		3,16,970	44,95,915	80,35,000
Total 2 :						41,78,945		3,16,970		3,16,970	44,95,915	80,35,000
06						32,869					32,869	6,29,000
Total 6 :						32,869					32,869	6,29,000
07						2,19,417		32,51,019		32,51,019	34,70,436	35,25,000
Total 7 :						2,19,417		32,51,019		32,51,019	34,70,436	35,25,000
Total 47 North District:						1,70,83,471		28,69,927		28,69,927	1,99,53,398	3,29,37,000
Total 13 Forestry and Wildlife Department:						1,70,83,471		28,69,927		28,69,927	1,99,53,398	3,29,37,000
Total 1 Direction and Administration:						1,70,83,471		28,69,927		28,69,927	1,99,53,398	3,29,37,000
Total 0 NULL:						1,70,83,471		28,69,927		28,69,927	1,99,53,398	3,29,37,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01	59,85,506	7,38,279			7,38,279	67,23,785	92,52,000	
Total 1 :						59,85,506	7,38,279			7,38,279	67,23,785	92,52,000	
06						1,95,487	33,669			33,669	2,29,156	2,80,000	
Total 6 :						1,95,487	33,669			33,669	2,29,156	2,80,000	
07						73,920					73,920	12,43,000	
Total 7 :						73,920					73,920	12,43,000	
24						93,555					93,555	1,94,000	
Total 24 :						93,555					93,555	1,94,000	
Total 48 South District:						63,48,468	7,71,948			7,71,948	71,20,416	1,09,69,000	
Total 1 Agriculture Department:						63,48,468	7,71,948			7,71,948	71,20,416	1,09,69,000	
Total 1 Direction and Administration:						63,48,468	7,71,948			7,71,948	71,20,416	1,09,69,000	
Total 0 NULL:						63,48,468	7,71,948			7,71,948	71,20,416	1,09,69,000	
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	48	01	1,19,63,420	-	5,03,472		-	5,03,472	1,14,59,948	2,03,02,000
Total 1 :						1,19,63,420	-	5,03,472		-	5,03,472	1,14,59,948	2,03,02,000
02						27,86,650	97,700			97,700	28,84,350	31,80,000	
Total 2 :						27,86,650	97,700			97,700	28,84,350	31,80,000	
06						76,131					76,131	6,15,000	
Total 6 :						76,131					76,131	6,15,000	
07						3,25,371	28,35,000			28,35,000	31,60,371	31,93,000	
Total 7 :						3,25,371	28,35,000			28,35,000	31,60,371	31,93,000	
11						20,950					20,950	50,000	
Total 11 :						20,950					20,950	50,000	
13						30,541					30,541	73,000	
Total 13 :						30,541					30,541	73,000	
Total 48 South District:						1,52,03,063	24,29,228			24,29,228	1,76,32,291	2,74,13,000	
Total 13 Forestry and Wildlife Department:						1,52,03,063	24,29,228			24,29,228	1,76,32,291	2,74,13,000	
Total 1 Direction and Administration:						1,52,03,063	24,29,228			24,29,228	1,76,32,291	2,74,13,000	
Total 0 NULL:						1,52,03,063	24,29,228			24,29,228	1,76,32,291	2,74,13,000	
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	102	39	00	82	24,45,050					24,45,050	55,00,000
Total 82 NULL:						24,45,050					24,45,050	55,00,000
Total 0 NULL:						24,45,050					24,45,050	55,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):						24,45,050					24,45,050	55,00,000
Total 102 Soil Conservation:						24,45,050					24,45,050	55,00,000
Total 0 NULL:						24,45,050					24,45,050	55,00,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 12 Forest And Environment</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2402	00	102	39	00	81	2,20,05,455					2,20,05,455	13,86,00,000
Total 81 NULL:						2,20,05,455					2,20,05,455	13,86,00,000
Total 0 NULL:						2,20,05,455					2,20,05,455	13,86,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):						2,20,05,455					2,20,05,455	13,86,00,000
Total 102 Soil Conservation:						2,20,05,455					2,20,05,455	13,86,00,000
Total 0 NULL:						2,20,05,455					2,20,05,455	13,86,00,000
Total 2402 Soil and Water Conservation:						17,05,37,057	2,45,90,627			2,45,90,627	19,51,27,684	45,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>												
2403	00	001	60	44	01	4,92,85,852	3,60,791			3,60,791	4,96,46,643	6,12,30,000
Total 1 :						4,92,85,852	3,60,791			3,60,791	4,96,46,643	6,12,30,000
02						46,83,000	15,40,000			15,40,000	62,23,000	92,58,000
Total 2 :						46,83,000	15,40,000			15,40,000	62,23,000	92,58,000
06						9,97,466					9,97,466	18,50,000
Total 6 :						9,97,466					9,97,466	18,50,000
07						13,48,049	67,32,951			67,32,951	80,81,000	80,81,000
Total 7 :						13,48,049	67,32,951			67,32,951	80,81,000	80,81,000
09						34,00,000					34,00,000	1,00,00,000
Total 9 :						34,00,000					34,00,000	1,00,00,000
11						23,642					23,642	3,68,000
Total 11 :						23,642					23,642	3,68,000
13						18,16,385	48,686			48,686	18,65,071	42,74,000
Total 13 :						18,16,385	48,686			48,686	18,65,071	42,74,000
24						7,28,220	16,020			16,020	7,44,240	12,38,000
Total 24 :						7,28,220	16,020			16,020	7,44,240	12,38,000
26						51,150					51,150	1,65,000
Total 26 :						51,150					51,150	1,65,000
Total 44 Head Office Establishment:						6,23,33,764	86,98,448			86,98,448	7,10,32,212	9,64,64,000
45 01						- 19,951					- 19,951	3,70,52,000
Total 1 :						- 19,951					- 19,951	3,70,52,000
06						- 5,00,000					- 5,00,000	10,81,000
Total 6 :						- 5,00,000					- 5,00,000	10,81,000
Total 45 East District:						- 5,19,951					- 5,19,951	3,81,33,000
Total 60 Administration:						6,18,13,813	86,98,448			86,98,448	7,05,12,261	13,45,97,000
Total 1 Direction and Administration:						6,18,13,813	86,98,448			86,98,448	7,05,12,261	13,45,97,000
101	61	44	01			6,12,94,983	- 8,99,093		-	8,99,093	6,03,95,890	8,51,40,000
Total 1 :						6,12,94,983	- 8,99,093		-	8,99,093	6,03,95,890	8,51,40,000
02						69,67,954	7,29,950			7,29,950	76,97,904	1,23,68,000
Total 2 :						69,67,954	7,29,950			7,29,950	76,97,904	1,23,68,000
07						19,62,367	87,05,633			87,05,633	1,06,68,000	1,06,68,000
Total 7 :						19,62,367	87,05,633			87,05,633	1,06,68,000	1,06,68,000
21						96,92,547					96,92,547	1,05,00,000
Total 21 :						96,92,547					96,92,547	1,05,00,000
Total 44 Head Office Establishment:						7,99,17,851	85,36,490			85,36,490	8,84,54,341	11,86,76,000
45 01								- 11,900		- 11,900	- 11,900	2,39,20,000
Total 1 :								- 11,900		- 11,900	- 11,900	2,39,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	45	Total 45 East District:			-	11,900	-	11,900	2,39,20,000
			64	49		3,000					3,000	24,98,000
					Total 49 :	3,000					3,000	24,98,000
					Total 64 State Poly Clinic at Gangtok:	3,000					3,000	24,98,000
					Total 61 Veterinary Hospitals & Dispensaries:	7,99,20,851	85,36,490	-	11,900	85,24,590	8,84,45,441	14,50,94,000
					Total 101 Veterinary Services and Animal Health:	7,99,20,851	85,36,490	-	11,900	85,24,590	8,84,45,441	14,50,94,000
	102	69	00	21		24,63,830					24,63,830	60,00,000
					Total 21 NULL:	24,63,830					24,63,830	60,00,000
					Total 0 NULL:	24,63,830					24,63,830	60,00,000
					Total 69 Livestock Feed:	24,63,830					24,63,830	60,00,000
					Total 102 Cattle and Buffalo Development:	24,63,830					24,63,830	60,00,000
	103	68	61	31			12,50,000			12,50,000	12,50,000	25,00,000
					Total 31 :		12,50,000			12,50,000	12,50,000	25,00,000
					Total 61 Bermoik Hatchery:		12,50,000			12,50,000	12,50,000	25,00,000
					Total 68 Intensive Poultry Development:		12,50,000			12,50,000	12,50,000	25,00,000
					Total 103 Poultry Development:		12,50,000			12,50,000	12,50,000	25,00,000
	911	00	00	00		-	1,00,882				-	1,00,882
					Total 0 NULL:	-	1,00,882				-	1,00,882
					Total 0 NULL:	-	1,00,882				-	1,00,882
					Total 0 NULL:	-	1,00,882				-	1,00,882
					Total 911 Deduct Recoveries of Overpayments:	-	1,00,882				-	1,00,882
					Total 0 NULL:	14,40,97,612	1,84,84,938	-	11,900	1,84,73,038	16,25,70,650	28,81,91,000
					Total 2403 Animal Husbandry:	50,40,82,167	7,86,97,611	-	11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01	2,35,05,612	36,12,833			36,12,833	2,71,18,445	3,70,52,000
Total 1 :						2,35,05,612	36,12,833			36,12,833	2,71,18,445	3,70,52,000
07						7,24,461					7,24,461	54,91,000
Total 7 :						7,24,461					7,24,461	54,91,000
11						1,23,505					1,23,505	1,47,000
Total 11 :						1,23,505					1,23,505	1,47,000
13						54,995					54,995	89,000
Total 13 :						54,995					54,995	89,000
14						2,83,175					2,83,175	8,06,000
Total 14 :						2,83,175					2,83,175	8,06,000
Total 45 East District:						2,46,91,748	36,12,833			36,12,833	2,83,04,581	4,35,85,000
Total 60 Administration:						2,46,91,748	36,12,833			36,12,833	2,83,04,581	4,35,85,000
Total 1 Direction and Administration:						2,46,91,748	36,12,833			36,12,833	2,83,04,581	4,35,85,000
101	61	45	01			1,57,78,860	20,31,975			20,31,975	1,78,10,835	2,39,20,000
Total 1 :						1,57,78,860	20,31,975			20,31,975	1,78,10,835	2,39,20,000
02						99,39,370	12,62,910			12,62,910	1,12,02,280	1,57,17,000
Total 2 :						99,39,370	12,62,910			12,62,910	1,12,02,280	1,57,17,000
06						3,48,218					3,48,218	7,25,000
Total 6 :						3,48,218					3,48,218	7,25,000
07						4,83,589	19,82,172			19,82,172	24,65,761	30,25,000
Total 7 :						4,83,589	19,82,172			19,82,172	24,65,761	30,25,000
11						7,500					7,500	80,000
Total 11 :						7,500					7,500	80,000
Total 45 East District:						2,65,57,537	52,77,057			52,77,057	3,18,34,594	4,34,67,000
Total 61 Veterinary Hospitals & Dispensaries:						2,65,57,537	52,77,057			52,77,057	3,18,34,594	4,34,67,000
Total 101 Veterinary Services and Animal Health:						2,65,57,537	52,77,057			52,77,057	3,18,34,594	4,34,67,000
911	00	00	00			- 83,995					- 83,995	
Total 0 NULL:						- 83,995					- 83,995	
Total 0 NULL:						- 83,995					- 83,995	
Total 0 NULL:						- 83,995					- 83,995	
Total 911 Deduct Recoveries of Overpayments:						- 83,995					- 83,995	
Total 0 NULL:						5,11,65,290	88,89,890			88,89,890	6,00,55,180	8,70,52,000
Total 2403 Animal Husbandry:						50,40,82,167	7,86,97,611	- 11,900		7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
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Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 2 Animal Husbandry And Veterinary Services														
Parameter : 1 Voted														
2403	00	001	60	44	13		10,000			10,000	10,000	42,74,000		
Total 13 :							10,000			10,000	10,000	42,74,000		
Total 44 Head Office Establishment:							10,000			10,000	10,000	42,74,000		
46	01					1,62,82,059	-	23,16,225	-	23,16,225	1,39,65,834	2,00,26,000		
		Total 1 :				1,62,82,059	-	23,16,225	-	23,16,225	1,39,65,834	2,00,26,000		
		06				28,252				28,252	6,07,000			
		Total 6 :				28,252				28,252	6,07,000			
		07				4,90,517		23,16,225		23,16,225	28,06,742	30,12,000		
		Total 7 :				4,90,517		23,16,225		23,16,225	28,06,742	30,12,000		
		11				45,733				45,733	1,50,000			
		Total 11 :				45,733				45,733	1,50,000			
		13				34,642				34,642	69,000			
		Total 13 :				34,642				34,642	69,000			
		14				1,92,558		14,400		14,400	2,06,958	4,21,000		
		Total 14 :				1,92,558		14,400		14,400	2,06,958	4,21,000		
		Total 46 West District:				1,70,73,761		14,400		14,400	1,70,88,161	2,42,85,000		
		Total 60 Administration:				1,70,73,761		24,400		24,400	1,70,98,161	2,85,59,000		
Total 1 Direction and Administration:				1,70,73,761		24,400		24,400	1,70,98,161	2,85,59,000				
101	61	46	01	1,42,06,669				13,94,405		13,94,405	1,56,01,074	2,64,37,000		
				Total 1 :				1,42,06,669		13,94,405		13,94,405	1,56,01,074	2,64,37,000
				02				1,03,15,214		12,87,335		12,87,335	1,16,02,549	1,55,19,000
				Total 2 :				1,03,15,214		12,87,335		12,87,335	1,16,02,549	1,55,19,000
				06						36,788		36,788	36,788	7,93,000
				Total 6 :						36,788		36,788	36,788	7,93,000
				07				3,50,688		27,05,418		27,05,418	30,56,106	39,49,000
				Total 7 :				3,50,688		27,05,418		27,05,418	30,56,106	39,49,000
				11				11,400				11,400	40,000	
				Total 11 :				11,400				11,400	40,000	
				13				15,810				15,810	54,000	
				Total 13 :				15,810				15,810	54,000	
				Total 46 West District:				2,48,99,781		54,23,946		54,23,946	3,03,23,727	4,67,92,000
				Total 61 Veterinary Hospitals & Dispensaries:				2,48,99,781		54,23,946		54,23,946	3,03,23,727	4,67,92,000
Total 101 Veterinary Services and Animal Health:				2,48,99,781		54,23,946		54,23,946	3,03,23,727	4,67,92,000				
102	63	46	13	4,000				10,620		10,620	14,620	15,000		
				Total 13 :				4,000		10,620		10,620	14,620	15,000
				Total 46 West District:				4,000		10,620		10,620	14,620	15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>										
2403	00	102	63	Total 63 Intensive Cattle Development:	4,000	10,620		10,620	14,620	15,000
				Total 102 Cattle and Buffalo Development:	4,000	10,620		10,620	14,620	15,000
		105	70	60 49						90,00,000
				Total 49 :						90,00,000
				Total 60 Incentive to Piggery Farmers:						90,00,000
				Total 70 Intesive Piggery Development:						90,00,000
				Total 105 Piggery Development:						90,00,000
				Total 0 NULL:	4,19,77,542	54,58,966		54,58,966	4,74,36,508	8,43,66,000
				Total 2403 Animal Husbandry:	50,40,82,167	7,86,97,611	- 11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02							92,58,000
Total 2 :												92,58,000
Total 44 Head Office Establishment:												92,58,000
47 01						52,04,439	6,74,997			6,74,997	58,79,436	79,44,000
Total 1 :						52,04,439	6,74,997			6,74,997	58,79,436	79,44,000
07						1,83,219					1,83,219	12,09,000
Total 7 :						1,83,219					1,83,219	12,09,000
11						32,000					32,000	1,05,000
Total 11 :						32,000					32,000	1,05,000
14						10,800	5,500			5,500	16,300	1,46,000
Total 14 :						10,800	5,500			5,500	16,300	1,46,000
Total 47 North District:						54,30,458	6,80,497			6,80,497	61,10,955	94,04,000
Total 60 Administration:						54,30,458	6,80,497			6,80,497	61,10,955	1,86,62,000
Total 1 Direction and Administration:						54,30,458	6,80,497			6,80,497	61,10,955	1,86,62,000
101 61 47 01						3,30,31,086	10,28,240			10,28,240	3,40,59,326	5,09,35,000
Total 1 :						3,30,31,086	10,28,240			10,28,240	3,40,59,326	5,09,35,000
02						82,50,054	7,70,550			7,70,550	90,20,604	1,22,62,000
Total 2 :						82,50,054	7,70,550			7,70,550	90,20,604	1,22,62,000
06						6,20,598	4,288			4,288	6,24,886	15,34,000
Total 6 :						6,20,598	4,288			4,288	6,24,886	15,34,000
07						24,61,135	42,96,786			42,96,786	67,57,921	84,16,000
Total 7 :						24,61,135	42,96,786			42,96,786	67,57,921	84,16,000
11						12,000					12,000	40,000
Total 11 :						12,000					12,000	40,000
Total 47 North District:						4,43,74,873	60,99,864			60,99,864	5,04,74,737	7,31,87,000
Total 61 Veterinary Hospitals & Dispensaries:						4,43,74,873	60,99,864			60,99,864	5,04,74,737	7,31,87,000
Total 101 Veterinary Services and Animal Health:						4,43,74,873	60,99,864			60,99,864	5,04,74,737	7,31,87,000
103 68 44 49							1,75,000			1,75,000	1,75,000	25,00,000
Total 49 :							1,75,000			1,75,000	1,75,000	25,00,000
Total 44 Head Office Establishment:							1,75,000			1,75,000	1,75,000	25,00,000
Total 68 Intensive Poultry Development:							1,75,000			1,75,000	1,75,000	25,00,000
Total 103 Poultry Development:							1,75,000			1,75,000	1,75,000	25,00,000
107 73 44 21							1,00,000			1,00,000	1,00,000	30,00,000
Total 21 :							1,00,000			1,00,000	1,00,000	30,00,000
Total 44 Head Office Establishment:							1,00,000			1,00,000	1,00,000	30,00,000
Total 73 Pasture Development:							1,00,000			1,00,000	1,00,000	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>										
2403	00	107	73	Total 107 Fodder and Feed Development:				1,00,000	1,00,000	30,00,000
Total 0 NULL:				4,98,05,331	70,55,361			70,55,361	5,68,60,692	9,73,49,000
Total 2403 Animal Husbandry:				50,40,82,167	7,86,97,611	-	11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	02	10,050					10,050	92,58,000	
Total 2 :						10,050					10,050	92,58,000	
Total 44 Head Office Establishment:						10,050					10,050	92,58,000	
48 11						32,000					32,000	1,23,000	
Total 11 :						32,000					32,000	1,23,000	
13						18,274	11,500			11,500	29,774	99,000	
Total 13 :						18,274	11,500			11,500	29,774	99,000	
14						1,96,844	4,000			4,000	2,00,844	6,96,000	
Total 14 :						1,96,844	4,000			4,000	2,00,844	6,96,000	
Total 48 South District:						2,47,118	15,500			15,500	2,62,618	9,18,000	
Total 60 Administration:						2,57,168	15,500			15,500	2,72,668	1,01,76,000	
Total 1 Direction and Administration:						2,57,168	15,500			15,500	2,72,668	1,01,76,000	
101	61	48	01			6,44,71,958	-	34,24,573		-	34,24,573	6,10,47,385	9,95,60,000
Total 1 :						6,44,71,958	-	34,24,573		-	34,24,573	6,10,47,385	9,95,60,000
02						1,61,06,881	15,86,800			15,86,800	1,76,93,681	2,20,33,000	
Total 2 :						1,61,06,881	15,86,800			15,86,800	1,76,93,681	2,20,33,000	
06						14,06,909	1,86,105			1,86,105	15,93,014	29,00,000	
Total 6 :						14,06,909	1,86,105			1,86,105	15,93,014	29,00,000	
07						17,00,559	1,31,63,905			1,31,63,905	1,48,64,464	1,48,75,000	
Total 7 :						17,00,559	1,31,63,905			1,31,63,905	1,48,64,464	1,48,75,000	
11						14,200	15,000			15,000	29,200	50,000	
Total 11 :						14,200	15,000			15,000	29,200	50,000	
29						10,815					10,815	2,50,000	
Total 29 :						10,815					10,815	2,50,000	
Total 48 South District:						8,37,11,322	1,15,27,237			1,15,27,237	9,52,38,559	13,96,68,000	
Total 61 Veterinary Hospitals & Dispensaries:						8,37,11,322	1,15,27,237			1,15,27,237	9,52,38,559	13,96,68,000	
Total 101 Veterinary Services and Animal Health:						8,37,11,322	1,15,27,237			1,15,27,237	9,52,38,559	13,96,68,000	
102	63	48	11			3,850					3,850	15,000	
Total 11 :						3,850					3,850	15,000	
Total 48 South District:						3,850					3,850	15,000	
Total 63 Intensive Cattle Development:						3,850					3,850	15,000	
67	00	01				1,36,14,535	16,78,200			16,78,200	1,52,92,735	2,11,59,000	
Total 1 NULL:						1,36,14,535	16,78,200			16,78,200	1,52,92,735	2,11,59,000	
02						19,69,225	2,19,390			2,19,390	21,88,615	32,08,000	
Total 2 NULL:						19,69,225	2,19,390			2,19,390	21,88,615	32,08,000	
06						15,047					15,047	6,41,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	102	67	00								
					Total 6 NULL:	15,047					15,047	6,41,000
			07			4,31,446					4,31,446	32,68,000
					Total 7 NULL:	4,31,446					4,31,446	32,68,000
			11			35,000					35,000	48,000
					Total 11 NULL:	35,000					35,000	48,000
			13			43,800					43,800	80,000
					Total 13 NULL:	43,800					43,800	80,000
					Total 0 NULL:	1,61,09,053	18,97,590			18,97,590	1,80,06,643	2,84,04,000
					Total 67 Livestock Farm, Karfectar:	1,61,09,053	18,97,590			18,97,590	1,80,06,643	2,84,04,000
					Total 102 Cattle and Buffalo Development:	1,61,12,903	18,97,590			18,97,590	1,80,10,493	2,84,19,000
103	68	48	11				3,000			3,000	3,000	20,000
					Total 11 :		3,000			3,000	3,000	20,000
			13			6,000					6,000	22,000
					Total 13 :	6,000					6,000	22,000
					Total 48 South District:	6,000	3,000			3,000	9,000	42,000
					Total 68 Intensive Poultry Development:	6,000	3,000			3,000	9,000	42,000
					Total 103 Poultry Development:	6,000	3,000			3,000	9,000	42,000
107	73	44	21				30,000			30,000	30,000	30,00,000
					Total 21 :		30,000			30,000	30,000	30,00,000
					Total 44 Head Office Establishment:		30,000			30,000	30,000	30,00,000
					Total 73 Pasture Development:		30,000			30,000	30,000	30,00,000
					Total 107 Fodder and Feed Development:		30,000			30,000	30,000	30,00,000
					Total 0 NULL:	10,00,87,393	1,34,73,327			1,34,73,327	11,35,60,720	18,13,05,000
					Total 2403 Animal Husbandry:	50,40,82,167	7,86,97,611	-	11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	49	01	2,04,60,967	62,35,212			62,35,212	2,66,96,179	3,78,28,000
Total 1 :						2,04,60,967	62,35,212			62,35,212	2,66,96,179	3,78,28,000
06							72,567			72,567	72,567	11,42,000
Total 6 :							72,567			72,567	72,567	11,42,000
07						7,04,989					7,04,989	59,32,000
Total 7 :						7,04,989					7,04,989	59,32,000
13							8,000			8,000	8,000	49,000
Total 13 :							8,000			8,000	8,000	49,000
14						1,93,292					1,93,292	2,00,000
Total 14 :						1,93,292					1,93,292	2,00,000
Total 49 Pakyong District:						2,13,59,248	63,15,779			63,15,779	2,76,75,027	4,51,51,000
Total 60 Administration:						2,13,59,248	63,15,779			63,15,779	2,76,75,027	4,51,51,000
Total 1 Direction and Administration:						2,13,59,248	63,15,779			63,15,779	2,76,75,027	4,51,51,000
101	61	49	01			2,07,77,469	68,81,677			68,81,677	2,76,59,146	3,23,73,000
Total 1 :						2,07,77,469	68,81,677			68,81,677	2,76,59,146	3,23,73,000
02						88,26,105	27,59,053			27,59,053	1,15,85,158	1,59,79,000
Total 2 :						88,26,105	27,59,053			27,59,053	1,15,85,158	1,59,79,000
06						2,55,315					2,55,315	9,81,000
Total 6 :						2,55,315					2,55,315	9,81,000
07						7,31,168					7,31,168	41,22,000
Total 7 :						7,31,168					7,31,168	41,22,000
13						44,183					44,183	1,00,000
Total 13 :						44,183					44,183	1,00,000
Total 49 Pakyong District:						3,06,34,240	96,40,730			96,40,730	4,02,74,970	5,35,55,000
50			02									1,47,21,000
Total 2 :												1,47,21,000
Total 50 Soreng District:												1,47,21,000
Total 61 Veterinary Hospitals & Dispensaries:						3,06,34,240	96,40,730			96,40,730	4,02,74,970	6,82,76,000
Total 101 Veterinary Services and Animal Health:						3,06,34,240	96,40,730			96,40,730	4,02,74,970	6,82,76,000
Total 0 NULL:						5,19,93,488	1,59,56,509			1,59,56,509	6,79,49,997	11,34,27,000
Total 2403 Animal Husbandry:						50,40,82,167	7,86,97,611	-	11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	50	01	85,26,941	12,24,750			12,24,750	97,51,691	1,36,55,000
Total 1 :						85,26,941	12,24,750			12,24,750	97,51,691	1,36,55,000
07						18,09,280					18,09,280	18,11,000
Total 7 :						18,09,280					18,09,280	18,11,000
13						12,226	3,853			3,853	16,079	29,000
Total 13 :						12,226	3,853			3,853	16,079	29,000
14						1,38,835					1,38,835	1,50,000
Total 14 :						1,38,835					1,38,835	1,50,000
Total 50 Soreng District:						1,04,87,282	12,28,603			12,28,603	1,17,15,885	1,56,45,000
Total 60 Administration:						1,04,87,282	12,28,603			12,28,603	1,17,15,885	1,56,45,000
Total 1 Direction and Administration:						1,04,87,282	12,28,603			12,28,603	1,17,15,885	1,56,45,000
101	61	50	01			2,84,43,754	13,23,934			13,23,934	2,97,67,688	4,53,33,000
Total 1 :						2,84,43,754	13,23,934			13,23,934	2,97,67,688	4,53,33,000
02						92,35,944	11,23,225			11,23,225	1,03,59,169	1,47,21,000
Total 2 :						92,35,944	11,23,225			11,23,225	1,03,59,169	1,47,21,000
06						65,302	46,362			46,362	1,11,664	13,40,000
Total 6 :						65,302	46,362			46,362	1,11,664	13,40,000
07						37,19,156	29,91,296			29,91,296	67,10,452	72,79,000
Total 7 :						37,19,156	29,91,296			29,91,296	67,10,452	72,79,000
13						40,638					40,638	1,00,000
Total 13 :						40,638					40,638	1,00,000
Total 50 Soreng District:						4,15,04,794	54,84,817			54,84,817	4,69,89,611	6,87,73,000
Total 61 Veterinary Hospitals & Dispensaries:						4,15,04,794	54,84,817			54,84,817	4,69,89,611	6,87,73,000
Total 101 Veterinary Services and Animal Health:						4,15,04,794	54,84,817			54,84,817	4,69,89,611	6,87,73,000
105	70	60	49									90,00,000
Total 49 :												90,00,000
Total 60 Incentive to Piggery Farmers:												90,00,000
61			49									
Total 49 :												
Total 61 Insitu Conservation of Punhari Pigs:												
Total 70 Intesive Piggery Development:												90,00,000
Total 105 Piggery Development:												90,00,000
Total 0 NULL:						5,19,92,076	67,13,420			67,13,420	5,87,05,496	9,34,18,000
Total 2403 Animal Husbandry:						50,40,82,167	7,86,97,611	-	11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	07	00	76	81,000					81,000	10,00,000
Total 76 NULL:						81,000					81,000	10,00,000
77						3,95,000					3,95,000	1,67,48,000
Total 77 NULL:						3,95,000					3,95,000	1,67,48,000
80						1,20,599	58,920			58,920	1,79,519	18,69,000
Total 80 NULL:						1,20,599	58,920			58,920	1,79,519	18,69,000
96												
Total 96 NULL:												
Total 0 NULL:						5,96,599	58,920			58,920	6,55,519	1,96,17,000
Total 7 National Livestock Health and Disease Control Programme:						5,96,599	58,920			58,920	6,55,519	1,96,17,000
Total 101 Veterinary Services and Animal Health:						5,96,599	58,920			58,920	6,55,519	1,96,17,000
102	09	00	00	91		2,93,591					2,93,591	7,97,000
Total 91 NULL:						2,93,591					2,93,591	7,97,000
Total 0 NULL:						2,93,591					2,93,591	7,97,000
Total 9 Development Programmes(Animal Husbandry):						2,93,591					2,93,591	7,97,000
Total 102 Cattle and Buffalo Development:						2,93,591					2,93,591	7,97,000
105	09	60	00	72		2,00,000					2,00,000	7,17,000
Total 72 :						2,00,000					2,00,000	7,17,000
Total 60 National Livestock Mission:						2,00,000					2,00,000	7,17,000
Total 9 Development Programmes (Animal Husbandry):						2,00,000					2,00,000	7,17,000
Total 105 Piggery Development:						2,00,000					2,00,000	7,17,000
107	09	00	00	82			29,400			29,400	29,400	11,11,000
Total 82 NULL:							29,400			29,400	29,400	11,11,000
Total 0 NULL:							29,400			29,400	29,400	11,11,000
Total 9 Development Programmes (Animal Husbandry):							29,400			29,400	29,400	11,11,000
Total 107 Fodder and Feed Development:							29,400			29,400	29,400	11,11,000
113	09	00	00	49								
Total 49 NULL:												
Total 0 NULL:												
Total 9 Development Programme (Animal Husbandry):												
Total 113 Administrative Investigation and Statistics:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>												
2403	00	Total 0 NULL:				10,90,190	88,320			88,320	11,78,510	2,22,42,000
Total 2403 Animal Husbandry:						50,40,82,167	7,86,97,611	-	11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 5 Centrally Sponsored Scheme											
2403	00	101	07	00	79	10,85,400	5,30,280		5,30,280	16,15,680	2,68,23,000
Total 79 NULL:						10,85,400	5,30,280		5,30,280	16,15,680	2,68,23,000
83						35,55,000				35,55,000	15,07,23,000
Total 83 NULL:						35,55,000				35,55,000	15,07,23,000
97						5,348				5,348	1,11,00,000
Total 97 NULL:						5,348				5,348	1,11,00,000
98						40,500				40,500	10,00,000
Total 98 NULL:						40,500				40,500	10,00,000
Total 0 NULL:						46,86,248	5,30,280		5,30,280	52,16,528	18,96,46,000
Total 7 National Livestock Health and Disease Control Programme:						46,86,248	5,30,280		5,30,280	52,16,528	18,96,46,000
Total 101 Veterinary Services and Animal Health:						46,86,248	5,30,280		5,30,280	52,16,528	18,96,46,000
102	09	00	00	83		26,42,319				26,42,319	
Total 83 NULL:						26,42,319				26,42,319	
89						5,77,719				5,77,719	22,90,000
Total 89 NULL:						5,77,719				5,77,719	22,90,000
Total 0 NULL:						32,20,038				32,20,038	22,90,000
Total 9 Development Programmes(Animal Husbandry):						32,20,038				32,20,038	22,90,000
Total 102 Cattle and Buffalo Development:						32,20,038				32,20,038	22,90,000
105	09	60	00	71		18,00,000				18,00,000	64,45,000
Total 71 :						18,00,000				18,00,000	64,45,000
Total 60 National Livestock Mission:						18,00,000				18,00,000	64,45,000
Total 9 Development Programmes (Animal Husbandry):						18,00,000				18,00,000	64,45,000
Total 105 Piggery Development:						18,00,000				18,00,000	64,45,000
107	09	00	00	81			2,64,600		2,64,600	2,64,600	1,00,00,000
Total 81 NULL:							2,64,600		2,64,600	2,64,600	1,00,00,000
Total 0 NULL:							2,64,600		2,64,600	2,64,600	1,00,00,000
Total 9 Development Programmes (Animal Husbandry):							2,64,600		2,64,600	2,64,600	1,00,00,000
Total 107 Fodder and Feed Development:							2,64,600		2,64,600	2,64,600	1,00,00,000
109	09	00	00	81		1,97,808	17,82,000		17,82,000	19,79,808	2,56,95,000
Total 81 NULL:						1,97,808	17,82,000		17,82,000	19,79,808	2,56,95,000
Total 0 NULL:						1,97,808	17,82,000		17,82,000	19,79,808	2,56,95,000
Total 9 Development Programmes (Animal Husbandry):						1,97,808	17,82,000		17,82,000	19,79,808	2,56,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2403	00	109	09									
				Total 109 Extension and Training:		1,97,808	17,82,000			17,82,000	19,79,808	2,56,95,000
	113	09	00	80		19,69,151					19,69,151	56,88,000
				Total 80 NULL:		19,69,151					19,69,151	56,88,000
				Total 0 NULL:		19,69,151					19,69,151	56,88,000
				Total 9 Development Programme (Animal Husbandry):		19,69,151					19,69,151	56,88,000
				Total 113 Administrative Investigation and Statistics:		19,69,151					19,69,151	56,88,000
				Total 0 NULL:		1,18,73,245	25,76,880			25,76,880	1,44,50,125	23,97,64,000
				Total 2403 Animal Husbandry:		50,40,82,167	7,86,97,611	-	11,900	7,86,85,711	58,27,67,878	1,20,71,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2404	00	102	07	61	49	4,80,00,000					4,80,00,000	4,80,00,000
Total 49 :						4,80,00,000					4,80,00,000	4,80,00,000
Total 61 Productive Incentive for Milk Production:						4,80,00,000					4,80,00,000	4,80,00,000
Total 7 State Plan for Dairy Development:						4,80,00,000					4,80,00,000	4,80,00,000
Total 102 Dairy Development Projects:						4,80,00,000					4,80,00,000	4,80,00,000
789	61	00			49	40,00,000					40,00,000	40,00,000
Total 49 NULL:						40,00,000					40,00,000	40,00,000
Total 0 NULL:						40,00,000					40,00,000	40,00,000
Total 61 Productive Incentive For Milk Production:						40,00,000					40,00,000	40,00,000
Total 789 Special Component Plan for Schedule Castes:						40,00,000					40,00,000	40,00,000
796	61	00			49	2,80,00,000					2,80,00,000	2,80,00,000
Total 49 NULL:						2,80,00,000					2,80,00,000	2,80,00,000
Total 0 NULL:						2,80,00,000					2,80,00,000	2,80,00,000
Total 61 Productive Incentive for Milk Production:						2,80,00,000					2,80,00,000	2,80,00,000
Total 796 Tribal Area Sub-plan:						2,80,00,000					2,80,00,000	2,80,00,000
Total 0 NULL:						8,00,00,000					8,00,00,000	8,00,00,000
Total 2404 Diary Development:						8,00,00,000					8,00,00,000	8,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	01	2,39,10,185	-	26,55,504		-	26,55,504	2,12,54,681	2,93,12,000
Total 1 NULL:						2,39,10,185	-	26,55,504		-	26,55,504	2,12,54,681	2,93,12,000
02						22,45,693		1,20,639			1,20,639	23,66,332	29,68,000
Total 2 NULL:						22,45,693		1,20,639			1,20,639	23,66,332	29,68,000
06						2,49,913						2,49,913	8,48,000
Total 6 NULL:						2,49,913						2,49,913	8,48,000
07						6,26,187		26,55,504			26,55,504	32,81,691	39,29,000
Total 7 NULL:						6,26,187		26,55,504			26,55,504	32,81,691	39,29,000
11								8,376			8,376	8,376	5,00,000
Total 11 NULL:								8,376			8,376	8,376	5,00,000
13						1,34,799		7,656			7,656	1,42,455	25,00,000
Total 13 NULL:						1,34,799		7,656			7,656	1,42,455	25,00,000
24						1,38,180		2,91,270			2,91,270	4,29,450	1,000
Total 24 NULL:						1,38,180		2,91,270			2,91,270	4,29,450	1,000
Total 0 NULL:						2,73,04,957		4,27,941			4,27,941	2,77,32,898	4,00,58,000
Total 44 Head Office Establishment:						2,73,04,957		4,27,941			4,27,941	2,77,32,898	4,00,58,000
Total 1 Direction and Administration:						2,73,04,957		4,27,941			4,27,941	2,77,32,898	4,00,58,000
Total 0 NULL:						2,73,04,957		4,27,941			4,27,941	2,77,32,898	4,00,58,000
Total 2405 Fisheries:						9,00,37,858		1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	45	00	01	66,92,708	22,71,258			22,71,258	89,63,966	99,79,000
Total 1 NULL:						66,92,708	22,71,258			22,71,258	89,63,966	99,79,000
02						6,06,461	72,000			72,000	6,78,461	7,69,000
Total 2 NULL:						6,06,461	72,000			72,000	6,78,461	7,69,000
06						1,21,280					1,21,280	3,03,000
Total 6 NULL:						1,21,280					1,21,280	3,03,000
07						2,08,918					2,08,918	16,64,000
Total 7 NULL:						2,08,918					2,08,918	16,64,000
13						98,479	8,519			8,519	1,06,998	3,45,000
Total 13 NULL:						98,479	8,519			8,519	1,06,998	3,45,000
Total 0 NULL:						77,27,846	23,51,777			23,51,777	1,00,79,623	1,30,60,000
Total 45 Gangtok District:						77,27,846	23,51,777			23,51,777	1,00,79,623	1,30,60,000
Total 1 Direction and Administration:						77,27,846	23,51,777			23,51,777	1,00,79,623	1,30,60,000
Total 0 NULL:						77,27,846	23,51,777			23,51,777	1,00,79,623	1,30,60,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	44	01	57,09,483	8,97,879			8,97,879	66,07,362	82,47,000
Total 1 :						57,09,483	8,97,879			8,97,879	66,07,362	82,47,000
02						6,53,330	1,01,410			1,01,410	7,54,740	8,18,000
Total 2 :						6,53,330	1,01,410			1,01,410	7,54,740	8,18,000
06							1,16,328			1,16,328	1,16,328	2,50,000
Total 6 :							1,16,328			1,16,328	1,16,328	2,50,000
07						1,37,923					1,37,923	13,36,000
Total 7 :						1,37,923					1,37,923	13,36,000
13						1,01,570	55,758			55,758	1,57,328	3,46,000
Total 13 :						1,01,570	55,758			55,758	1,57,328	3,46,000
Total 44 Head Office Establishment:						66,02,306	11,71,375			11,71,375	77,73,681	1,09,97,000
Total 71 Carps and Cat Fish Seed Production:						66,02,306	11,71,375			11,71,375	77,73,681	1,09,97,000
Total 101 Inland fisheries:						66,02,306	11,71,375			11,71,375	77,73,681	1,09,97,000
Total 0 NULL:						66,02,306	11,71,375			11,71,375	77,73,681	1,09,97,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	70	00	01	73,96,575	11,15,335			11,15,335	85,11,910	1,09,61,000
Total 1 TO BE CHANGED:						73,96,575	11,15,335			11,15,335	85,11,910	1,09,61,000
02						8,08,300	46,500			46,500	8,54,800	10,41,000
Total 2 TO BE CHANGED:						8,08,300	46,500			46,500	8,54,800	10,41,000
06						35,499					35,499	3,32,000
Total 6 TO BE CHANGED:						35,499					35,499	3,32,000
07						1,85,811					1,85,811	20,44,000
Total 7 TO BE CHANGED:						1,85,811					1,85,811	20,44,000
13						1,53,722					1,53,722	3,46,000
Total 13 TO BE CHANGED:						1,53,722					1,53,722	3,46,000
Total 0 TO BE CHANGED:						85,79,907	11,61,835			11,61,835	97,41,742	1,47,24,000
Total 70 Trout Fish Seed:						85,79,907	11,61,835			11,61,835	97,41,742	1,47,24,000
Total 101 Inland fisheries:						85,79,907	11,61,835			11,61,835	97,41,742	1,47,24,000
Total 0 NULL:						85,79,907	11,61,835			11,61,835	97,41,742	1,47,24,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01	59,77,889	3,00,846			3,00,846	62,78,735	73,13,000
Total 1 TO BE CHANGED:						59,77,889	3,00,846			3,00,846	62,78,735	73,13,000
02						4,68,519	56,885			56,885	5,25,404	6,50,000
Total 2 TO BE CHANGED:						4,68,519	56,885			56,885	5,25,404	6,50,000
06						76,119	6,321			6,321	82,440	2,22,000
Total 6 TO BE CHANGED:						76,119	6,321			6,321	82,440	2,22,000
07						1,58,510	8,99,354			8,99,354	10,57,864	10,61,000
Total 7 TO BE CHANGED:						1,58,510	8,99,354			8,99,354	10,57,864	10,61,000
13						1,60,810	11,600			11,600	1,72,410	3,46,000
Total 13 TO BE CHANGED:						1,60,810	11,600			11,600	1,72,410	3,46,000
Total 0 TO BE CHANGED:						68,41,847	12,75,006			12,75,006	81,16,853	95,92,000
Total 72 Conservation of Reeeverine Fisheries:						68,41,847	12,75,006			12,75,006	81,16,853	95,92,000
Total 101 Inland fisheries:						68,41,847	12,75,006			12,75,006	81,16,853	95,92,000
Total 0 NULL:						68,41,847	12,75,006			12,75,006	81,16,853	95,92,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	49	00	01	41,87,406	9,74,806			9,74,806	51,62,212	60,51,000
Total 1 NULL:						41,87,406	9,74,806			9,74,806	51,62,212	60,51,000
02						3,74,900	1,90,887			1,90,887	5,65,787	8,09,000
Total 2 NULL:						3,74,900	1,90,887			1,90,887	5,65,787	8,09,000
07						4,21,652	2,45,280			2,45,280	6,66,932	9,17,000
Total 7 NULL:						4,21,652	2,45,280			2,45,280	6,66,932	9,17,000
11						25,000					25,000	50,000
Total 11 NULL:						25,000					25,000	50,000
13						1,51,136					1,51,136	3,46,000
Total 13 NULL:						1,51,136					1,51,136	3,46,000
Total 0 NULL:						51,60,094	14,10,973			14,10,973	65,71,067	81,73,000
Total 49 Pakyong:						51,60,094	14,10,973			14,10,973	65,71,067	81,73,000
Total 1 Direction and Administration:						51,60,094	14,10,973			14,10,973	65,71,067	81,73,000
Total 0 NULL:						51,60,094	14,10,973			14,10,973	65,71,067	81,73,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	50	01	47,58,884	8,15,720			8,15,720	55,74,604	67,11,000
Total 1 :						47,58,884	8,15,720			8,15,720	55,74,604	67,11,000
02						9,78,680	1,74,185			1,74,185	11,52,865	15,69,000
Total 2 :						9,78,680	1,74,185			1,74,185	11,52,865	15,69,000
07						56,946					56,946	9,72,000
Total 7 :						56,946					56,946	9,72,000
13						1,72,480					1,72,480	3,46,000
Total 13 :						1,72,480					1,72,480	3,46,000
Total 50 Soreng:						59,66,990	9,89,905			9,89,905	69,56,895	95,98,000
Total 71 Carps and Cat Fish Seed Production:						59,66,990	9,89,905			9,89,905	69,56,895	95,98,000
Total 101 Inland fisheries:						59,66,990	9,89,905			9,89,905	69,56,895	95,98,000
Total 0 NULL:						59,66,990	9,89,905			9,89,905	69,56,895	95,98,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	85	00	82	21,85,391	5,48,660			5,48,660	27,34,051	1,50,00,000
Total 82 NULL:						21,85,391	5,48,660			5,48,660	27,34,051	1,50,00,000
Total 0 NULL:						21,85,391	5,48,660			5,48,660	27,34,051	1,50,00,000
Total 85 Blue Revolution -Integrated Developement of Fisheries:						21,85,391	5,48,660			5,48,660	27,34,051	1,50,00,000
Total 101 Inland fisheries:						21,85,391	5,48,660			5,48,660	27,34,051	1,50,00,000
Total 0 NULL:						21,85,391	5,48,660			5,48,660	27,34,051	1,50,00,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 49 Fisheries												
Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	85	00	81	1,96,68,520	49,37,942			49,37,942	2,46,06,462	13,81,75,000
Total 81 NULL:						1,96,68,520	49,37,942			49,37,942	2,46,06,462	13,81,75,000
Total 0 NULL:						1,96,68,520	49,37,942			49,37,942	2,46,06,462	13,81,75,000
Total 85 Blue Revolution -Integrated Developement of Fisheries:						1,96,68,520	49,37,942			49,37,942	2,46,06,462	13,81,75,000
Total 101 Inland fisheries:						1,96,68,520	49,37,942			49,37,942	2,46,06,462	13,81,75,000
Total 0 NULL:						1,96,68,520	49,37,942			49,37,942	2,46,06,462	13,81,75,000
Total 2405 Fisheries:						9,00,37,858	1,42,75,414			1,42,75,414	10,43,13,272	25,93,77,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01	14,68,81,714	-	1,45,08,581		-	1,45,08,581	13,23,73,133	24,38,85,000
Total 1 :						14,68,81,714	-	1,45,08,581		-	1,45,08,581	13,23,73,133	24,38,85,000
02						1,46,39,387		14,55,365			14,55,365	1,60,94,752	2,17,71,000
Total 2 :						1,46,39,387		14,55,365			14,55,365	1,60,94,752	2,17,71,000
06						28,49,140		1,92,773			1,92,773	30,41,913	73,67,000
Total 6 :						28,49,140		1,92,773			1,92,773	30,41,913	73,67,000
07						26,67,993		3,71,02,253			3,71,02,253	3,97,70,246	3,99,10,000
Total 7 :						26,67,993		3,71,02,253			3,71,02,253	3,97,70,246	3,99,10,000
09						7,81,000						7,81,000	30,00,000
Total 9 :						7,81,000						7,81,000	30,00,000
11						2,38,976						2,38,976	4,70,000
Total 11 :						2,38,976						2,38,976	4,70,000
13						5,73,996						5,73,996	26,60,000
Total 13 :						5,73,996						5,73,996	26,60,000
21						5,34,162						5,34,162	1,26,26,000
Total 21 :						5,34,162						5,34,162	1,26,26,000
24						4,06,943		26,910			26,910	4,33,853	1,000
Total 24 :						4,06,943		26,910			26,910	4,33,853	1,000
29						2,04,923						2,04,923	25,00,000
Total 29 :						2,04,923						2,04,923	25,00,000
49						1,28,921		25,200			25,200	1,54,121	2,90,00,000
Total 49 :						1,28,921		25,200			25,200	1,54,121	2,90,00,000
Total 60 Principal Chief Conservator of Forest:						16,99,07,155		2,42,93,920			2,42,93,920	19,42,01,075	36,31,90,000
Total 0 NULL:						16,99,07,155		2,42,93,920			2,42,93,920	19,42,01,075	36,31,90,000
Total 1 Direction and Administration:						16,99,07,155		2,42,93,920			2,42,93,920	19,42,01,075	36,31,90,000
004	60	00	01			1,19,30,530		47,648			47,648	1,19,78,178	1,71,40,000
Total 1 NULL:						1,19,30,530		47,648			47,648	1,19,78,178	1,71,40,000
06						4,25,479		38,748			38,748	4,64,227	5,19,000
Total 6 NULL:						4,25,479		38,748			38,748	4,64,227	5,19,000
07						3,81,536		15,51,464			15,51,464	19,33,000	19,33,000
Total 7 NULL:						3,81,536		15,51,464			15,51,464	19,33,000	19,33,000
Total 0 NULL:						1,27,37,545		16,37,860			16,37,860	1,43,75,405	1,95,92,000
Total 60 Establishment:						1,27,37,545		16,37,860			16,37,860	1,43,75,405	1,95,92,000
Total 4 Research:						1,27,37,545		16,37,860			16,37,860	1,43,75,405	1,95,92,000
005	63	00	01			71,06,883		8,44,837			8,44,837	79,51,720	1,19,14,000
Total 1 NULL:						71,06,883		8,44,837			8,44,837	79,51,720	1,19,14,000
02						40,870						40,870	41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	005	63	00						
				Total 2 NULL:	40,870				40,870	41,000
			06		2,62,900				2,62,900	3,61,000
			Total 6 NULL:	2,62,900					2,62,900	3,61,000
			07		1,34,086				1,34,086	14,46,000
			Total 7 NULL:	1,34,086					1,34,086	14,46,000
			Total 0 NULL:	75,44,739	8,44,837			8,44,837	83,89,576	1,37,62,000
			Total 63 Demarcation Survey:	75,44,739	8,44,837			8,44,837	83,89,576	1,37,62,000
	64	00	01		2,19,52,769	27,38,042		27,38,042	2,46,90,811	3,04,55,000
			Total 1 NULL:	2,19,52,769	27,38,042			27,38,042	2,46,90,811	3,04,55,000
			02		3,14,786	45,728		45,728	3,60,514	6,05,000
			Total 2 NULL:	3,14,786	45,728			45,728	3,60,514	6,05,000
			06		7,16,038	64,011		64,011	7,80,049	9,22,000
			Total 6 NULL:	7,16,038	64,011			64,011	7,80,049	9,22,000
			07		6,91,749				6,91,749	43,84,000
			Total 7 NULL:	6,91,749					6,91,749	43,84,000
			Total 0 NULL:	2,36,75,342	28,47,781			28,47,781	2,65,23,123	3,63,66,000
			Total 64 Working Plan Survey:	2,36,75,342	28,47,781			28,47,781	2,65,23,123	3,63,66,000
	Total 5 Survey and Utilization of Forest Resources:				3,12,20,081	36,92,618		36,92,618	3,49,12,699	5,01,28,000
	013	65	00	01	56,56,203	7,04,706		7,04,706	63,60,909	78,72,000
			Total 1 NULL:	56,56,203	7,04,706			7,04,706	63,60,909	78,72,000
			06		15,522				15,522	2,39,000
			Total 6 NULL:	15,522					15,522	2,39,000
			07		1,51,814				1,51,814	10,07,000
			Total 7 NULL:	1,51,814					1,51,814	10,07,000
			Total 0 NULL:	58,23,539	7,04,706			7,04,706	65,28,245	91,18,000
			Total 65 Planning and Statistical Cell:	58,23,539	7,04,706			7,04,706	65,28,245	91,18,000
			Total 13 Statistics:	58,23,539	7,04,706			7,04,706	65,28,245	91,18,000
	101	68	00	01	40,97,724	23,362		23,362	41,21,086	53,56,000
			Total 1 NULL:	40,97,724	23,362			23,362	41,21,086	53,56,000
			06			1,20,981		1,20,981	1,20,981	1,62,000
			Total 6 NULL:		1,20,981			1,20,981	1,20,981	1,62,000
			07		1,91,612	4,69,388		4,69,388	6,61,000	6,61,000
			Total 7 NULL:	1,91,612	4,69,388			4,69,388	6,61,000	6,61,000
			Total 0 NULL:	42,89,336	6,13,731			6,13,731	49,03,067	61,79,000
			Total 68 Directorate of Eco-Tourism:	42,89,336	6,13,731			6,13,731	49,03,067	61,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	Total 101 Forest Conservation, Development and Regeneration:			42,89,336	6,13,731			6,13,731	49,03,067	61,79,000
		102	70	61	01	81,22,226	-	6,90,240		-	74,31,986	1,28,15,000
					Total 1 :	81,22,226	-	6,90,240		-	74,31,986	1,28,15,000
					06	6,573					6,573	3,82,000
					Total 6 :	6,573					6,573	3,82,000
					07	1,68,158	17,08,842			17,08,842	18,77,000	18,77,000
					Total 7 :	1,68,158	17,08,842			17,08,842	18,77,000	18,77,000
					Total 61 Sericulture:	82,96,957	10,18,602			10,18,602	93,15,559	1,50,74,000
					Total 70 Farm Forestry:	82,96,957	10,18,602			10,18,602	93,15,559	1,50,74,000
					Total 102 Social and Farm Forestry:	82,96,957	10,18,602			10,18,602	93,15,559	1,50,74,000
		911	00	00	00	-	10,31,42,156				-	10,31,42,156
					Total 0 NULL:	-	10,31,42,156				-	10,31,42,156
					Total 0 NULL:	-	10,31,42,156				-	10,31,42,156
					Total 0 NULL:	-	10,31,42,156				-	10,31,42,156
					Total 911 Deduct Recoveries of Overpayments:	-	10,31,42,156				-	10,31,42,156
					Total 1 Forestry:	12,91,32,457	3,19,61,437			3,19,61,437	16,10,93,894	46,32,81,000
02	110	00	38	01		60,58,384	7,14,817			7,14,817	67,73,201	88,39,000
					Total 1 :	60,58,384	7,14,817			7,14,817	67,73,201	88,39,000
					07	83,516					83,516	9,15,000
					Total 7 :	83,516					83,516	9,15,000
					Total 38 Chief Wild Life Warden Establishment:	61,41,900	7,14,817			7,14,817	68,56,717	97,54,000
			66	01		2,31,11,557	-	35,56,648		-	1,95,54,909	3,60,76,000
					Total 1 :	2,31,11,557	-	35,56,648		-	1,95,54,909	3,60,76,000
					02	17,17,860	1,23,300			1,23,300	18,41,160	28,02,000
					Total 2 :	17,17,860	1,23,300			1,23,300	18,41,160	28,02,000
					06	1,20,571					1,20,571	10,88,000
					Total 6 :	1,20,571					1,20,571	10,88,000
					07	2,59,199	65,78,801			65,78,801	68,38,000	68,38,000
					Total 7 :	2,59,199	65,78,801			65,78,801	68,38,000	68,38,000
					13	14,740					14,740	73,000
					Total 13 :	14,740					14,740	73,000
					Total 66 Khanchendzonga National Park:	2,52,23,927	31,45,453			31,45,453	2,83,69,380	4,68,77,000
					Total 0 NULL:	3,13,65,827	38,60,270			38,60,270	3,52,26,097	5,66,31,000
					Total 110 Wild Life Preservation:	3,13,65,827	38,60,270			38,60,270	3,52,26,097	5,66,31,000
		111	61	00	01	1,33,38,204	17,59,152			17,59,152	1,50,97,356	1,73,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	111	61	00						
Total 1 NULL:					1,33,38,204	17,59,152		17,59,152	1,50,97,356	1,73,00,000
02					14,43,615	2,02,435		2,02,435	16,46,050	25,82,000
Total 2 NULL:					14,43,615	2,02,435		2,02,435	16,46,050	25,82,000
06					3,63,898				3,63,898	5,24,000
Total 6 NULL:					3,63,898				3,63,898	5,24,000
07					1,73,052				1,73,052	28,02,000
Total 7 NULL:					1,73,052				1,73,052	28,02,000
Total 0 NULL:					1,53,18,769	19,61,587		19,61,587	1,72,80,356	2,32,08,000
Total 61 Development of Himalayan Zoological Park:					1,53,18,769	19,61,587		19,61,587	1,72,80,356	2,32,08,000
Total 111 Zoological Park:					1,53,18,769	19,61,587		19,61,587	1,72,80,356	2,32,08,000
Total 2 Environmental Forestry and Wild Life:					4,66,84,596	58,21,857		58,21,857	5,25,06,453	7,98,39,000
04	103	01	23	73	10,00,00,000				10,00,00,000	18,10,00,000
Total 73 :					10,00,00,000				10,00,00,000	18,10,00,000
74					10,00,00,000				10,00,00,000	26,65,00,000
Total 74 :					10,00,00,000				10,00,00,000	26,65,00,000
75					10,00,00,000				10,00,00,000	19,46,00,000
Total 75 :					10,00,00,000				10,00,00,000	19,46,00,000
Total 23 Sikkim:					30,00,00,000				30,00,00,000	64,21,00,000
Total 1 State Authority:					30,00,00,000				30,00,00,000	64,21,00,000
Total 103 State Compensatory Afforestation (SCA):					30,00,00,000				30,00,00,000	64,21,00,000
Total 4 Afforestation and Ecology Development:					30,00,00,000				30,00,00,000	64,21,00,000
Total 2406 Forestry and Wild Life:					1,01,54,99,983	10,71,68,123		10,71,68,123	1,12,26,68,106	2,41,29,37,000
Grant : 44 Governor										
Parameter : 3 Charged										
2406	02	112	45	60	29	1,83,828	1,36,000	1,36,000	3,19,828	20,00,000
Total 29 :					1,83,828	1,36,000		1,36,000	3,19,828	20,00,000
Total 60 Maintenance of Garden at Raj Bhawan:					1,83,828	1,36,000		1,36,000	3,19,828	20,00,000
Total 45 East Sikkim:					1,83,828	1,36,000		1,36,000	3,19,828	20,00,000
Total 112 Public Gardens:					1,83,828	1,36,000		1,36,000	3,19,828	20,00,000
Total 2 Environmental Forestry and Wild Life:					1,83,828	1,36,000		1,36,000	3,19,828	20,00,000
Total 2406 Forestry and Wild Life:					1,01,54,99,983	10,71,68,123		10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01	6,05,24,450	-	8,11,014	-	8,11,014	5,97,13,436	10,01,55,000	
Total 1 :						6,05,24,450	-	8,11,014	-	8,11,014	5,97,13,436	10,01,55,000	
02						44,69,300		1,96,800		1,96,800	46,66,100	69,96,000	
Total 2 :						44,69,300		1,96,800		1,96,800	46,66,100	69,96,000	
06						24,02,120		1,44,490		1,44,490	25,46,610	30,35,000	
Total 6 :						24,02,120		1,44,490		1,44,490	25,46,610	30,35,000	
07						18,22,166		1,12,36,902		1,12,36,902	1,30,59,068	1,43,68,000	
Total 7 :						18,22,166		1,12,36,902		1,12,36,902	1,30,59,068	1,43,68,000	
11								17,426		17,426	17,426	1,66,000	
Total 11 :								17,426		17,426	17,426	1,66,000	
13						68,852				68,852	68,852	1,31,000	
Total 13 :						68,852				68,852	68,852	1,31,000	
Total 45 East District:						6,92,86,888		1,07,84,604		1,07,84,604	8,00,71,492	12,48,51,000	
49 02							-	9,300	-	9,300	-	9,300	90,19,000
Total 2 :							-	9,300	-	9,300	-	9,300	90,19,000
Total 49 Pakyong District:							-	9,300	-	9,300	-	9,300	90,19,000
Total 0 NULL:						6,92,86,888		1,07,75,304		1,07,75,304	8,00,62,192	13,38,70,000	
Total 1 Direction and Administration:						6,92,86,888		1,07,75,304		1,07,75,304	8,00,62,192	13,38,70,000	
102	69			45	01	2,01,02,245	-	19,85,595	-	19,85,595	1,81,16,650	3,14,04,000	
Total 1 :						2,01,02,245	-	19,85,595	-	19,85,595	1,81,16,650	3,14,04,000	
02						16,43,600		18,000		18,000	16,61,600	15,30,000	
Total 2 :						16,43,600		18,000		18,000	16,61,600	15,30,000	
06						2,51,693		8,083		8,083	2,59,776	9,44,000	
Total 6 :						2,51,693		8,083		8,083	2,59,776	9,44,000	
07						1,75,924		36,27,486		36,27,486	38,03,410	44,18,000	
Total 7 :						1,75,924		36,27,486		36,27,486	38,03,410	44,18,000	
11								3,610		3,610	3,610	75,000	
Total 11 :								3,610		3,610	3,610	75,000	
13						21,372				21,372	21,372	99,000	
Total 13 :						21,372				21,372	21,372	99,000	
Total 45 East District:						2,21,94,834		16,71,584		16,71,584	2,38,66,418	3,84,70,000	
Total 69 Social Forestry:						2,21,94,834		16,71,584		16,71,584	2,38,66,418	3,84,70,000	
Total 102 Social and Farm Forestry:						2,21,94,834		16,71,584		16,71,584	2,38,66,418	3,84,70,000	
105	73			45	01	1,09,66,290		15,18,096		15,18,096	1,24,84,386	1,50,88,000	
Total 1 :						1,09,66,290		15,18,096		15,18,096	1,24,84,386	1,50,88,000	
06						46,224				46,224	46,224	4,57,000	
Total 6 :						46,224				46,224	46,224	4,57,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	105	73	45							
				07	1,64,386					1,64,386	22,96,000
				Total 7 :	1,64,386					1,64,386	22,96,000
				49		6,000			6,000	6,000	14,29,000
				Total 49 :		6,000			6,000	6,000	14,29,000
				Total 45 East District:	1,11,76,900	15,24,096			15,24,096	1,27,00,996	1,92,70,000
				Total 73 Utilisation Circle:	1,11,76,900	15,24,096			15,24,096	1,27,00,996	1,92,70,000
				Total 105 Forest Produce:	1,11,76,900	15,24,096			15,24,096	1,27,00,996	1,92,70,000
	911	00	00	00	- 2,50,000					- 2,50,000	
				Total 0 NULL:	- 2,50,000					- 2,50,000	
				Total 0 NULL:	- 2,50,000					- 2,50,000	
				Total 0 NULL:	- 2,50,000					- 2,50,000	
				Total 911 Deduct Recoveries of Overpayments:	- 2,50,000					- 2,50,000	
				Total 1 Forestry:	10,24,08,622	1,39,70,984			1,39,70,984	11,63,79,606	19,16,10,000
02	110	00	45	01	3,20,59,766	40,66,462			40,66,462	3,61,26,228	4,82,95,000
				Total 1 :	3,20,59,766	40,66,462			40,66,462	3,61,26,228	4,82,95,000
				02	16,66,500	2,26,500			2,26,500	18,93,000	43,02,000
				Total 2 :	16,66,500	2,26,500			2,26,500	18,93,000	43,02,000
				06	6,33,470					6,33,470	14,64,000
				Total 6 :	6,33,470					6,33,470	14,64,000
				07	7,07,948					7,07,948	75,57,000
				Total 7 :	7,07,948					7,07,948	75,57,000
				13	23,627					23,627	73,000
				Total 13 :	23,627					23,627	73,000
				Total 45 East District:	3,50,91,311	42,92,962			42,92,962	3,93,84,273	6,16,91,000
				Total 0 NULL:	3,50,91,311	42,92,962			42,92,962	3,93,84,273	6,16,91,000
				Total 110 Wild Life Preservation:	3,50,91,311	42,92,962			42,92,962	3,93,84,273	6,16,91,000
	112	00	45	01	4,01,42,940	49,57,527			49,57,527	4,51,00,467	5,43,01,000
				Total 1 :	4,01,42,940	49,57,527			49,57,527	4,51,00,467	5,43,01,000
				06	13,35,282	51,085			51,085	13,86,367	16,27,000
				Total 6 :	13,35,282	51,085			51,085	13,86,367	16,27,000
				07	6,67,015					6,67,015	84,45,000
				Total 7 :	6,67,015					6,67,015	84,45,000
				Total 45 East District:	4,21,45,237	50,08,612			50,08,612	4,71,53,849	6,43,73,000
				Total 0 NULL:	4,21,45,237	50,08,612			50,08,612	4,71,53,849	6,43,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div> <div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 12 Forest And Environment</div> <div>Parameter : 1 Voted</div> </div>												
2406	02	112	Total 112 Public Gardens:			4,21,45,237	50,08,612			50,08,612	4,71,53,849	6,43,73,000
			Total 2 Environmental Forestry and Wild Life:			7,72,36,548	93,01,574			93,01,574	8,65,38,122	12,60,64,000
			Total 2406 Forestry and Wild Life:			1,01,54,99,983	10,71,68,123			10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01	3,15,34,247	-	15,25,393		-	15,25,393	3,00,08,854	5,18,25,000
Total 1 :						3,15,34,247	-	15,25,393		-	15,25,393	3,00,08,854	5,18,25,000
06						7,88,700		14,500			14,500	8,03,200	15,57,000
Total 6 :						7,88,700		14,500			14,500	8,03,200	15,57,000
07						3,87,714		74,12,286			74,12,286	78,00,000	78,00,000
Total 7 :						3,87,714		74,12,286			74,12,286	78,00,000	78,00,000
11						70,826					70,826	1,50,000	1,50,000
Total 11 :						70,826					70,826	1,50,000	1,50,000
13						1,38,348					1,38,348	1,50,000	1,50,000
Total 13 :						1,38,348					1,38,348	1,50,000	1,50,000
Total 46 West District:						3,29,19,835		59,01,393			59,01,393	3,88,21,228	6,14,82,000
Total 0 NULL:						3,29,19,835		59,01,393			59,01,393	3,88,21,228	6,14,82,000
Total 1 Direction and Administration:						3,29,19,835		59,01,393			59,01,393	3,88,21,228	6,14,82,000
	102	69	46	01		1,27,88,187	-	14,57,958		-	14,57,958	1,13,30,229	2,60,49,000
Total 1 :						1,27,88,187	-	14,57,958		-	14,57,958	1,13,30,229	2,60,49,000
06						4,02,956		59,519			59,519	4,62,475	7,90,000
Total 6 :						4,02,956		59,519			59,519	4,62,475	7,90,000
07						3,15,415		34,41,585			34,41,585	37,57,000	37,57,000
Total 7 :						3,15,415		34,41,585			34,41,585	37,57,000	37,57,000
11						28,320					28,320	42,000	42,000
Total 11 :						28,320					28,320	42,000	42,000
13						36,826					36,826	94,000	94,000
Total 13 :						36,826					36,826	94,000	94,000
Total 46 West District:						1,35,71,704		20,43,146			20,43,146	1,56,14,850	3,07,32,000
Total 69 Social Forestry:						1,35,71,704		20,43,146			20,43,146	1,56,14,850	3,07,32,000
Total 102 Social and Farm Forestry:						1,35,71,704		20,43,146			20,43,146	1,56,14,850	3,07,32,000
Total 1 Forestry:						4,64,91,539		79,44,539			79,44,539	5,44,36,078	9,22,14,000
02	110	00	46	01		2,43,29,456	-	27,18,850		-	27,18,850	2,16,10,606	4,30,48,000
Total 1 :						2,43,29,456	-	27,18,850		-	27,18,850	2,16,10,606	4,30,48,000
06						8,90,639		44,276			44,276	9,34,915	13,04,000
Total 6 :						8,90,639		44,276			44,276	9,34,915	13,04,000
07						4,79,829		66,91,171			66,91,171	71,71,000	71,71,000
Total 7 :						4,79,829		66,91,171			66,91,171	71,71,000	71,71,000
13						39,491		12,540			12,540	52,031	73,000
Total 13 :						39,491		12,540			12,540	52,031	73,000
Total 46 West District:						2,57,39,415		40,29,137			40,29,137	2,97,68,552	5,15,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 12 Forest And Environment</div> <div>Parameter : 1 Voted</div>											
2406	02	110	00	Total 0 NULL:	2,57,39,415	40,29,137			40,29,137	2,97,68,552	5,15,96,000
				Total 110 Wild Life Preservation:	2,57,39,415	40,29,137			40,29,137	2,97,68,552	5,15,96,000
				Total 2 Environmental Forestry and Wild Life:	2,57,39,415	40,29,137			40,29,137	2,97,68,552	5,15,96,000
				Total 2406 Forestry and Wild Life:	1,01,54,99,983	10,71,68,123			10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2406	01	001	00	47	01	4,47,00,390	-	25,84,631			-	25,84,631	4,21,15,759	7,32,19,000
Total 1 :						4,47,00,390	-	25,84,631			-	25,84,631	4,21,15,759	7,32,19,000
02						78,44,756		3,18,000				3,18,000	81,62,756	88,86,000
Total 2 :						78,44,756		3,18,000				3,18,000	81,62,756	88,86,000
06						3,70,219						3,70,219		22,12,000
Total 6 :						3,70,219						3,70,219		22,12,000
07						10,49,352		1,05,91,864				1,05,91,864	1,16,41,216	1,18,17,000
Total 7 :						10,49,352		1,05,91,864				1,05,91,864	1,16,41,216	1,18,17,000
13						80,440						80,440		1,23,000
Total 13 :						80,440						80,440		1,23,000
Total 47 North District:						5,40,45,157		83,25,233				83,25,233	6,23,70,390	9,62,57,000
Total 0 NULL:						5,40,45,157		83,25,233				83,25,233	6,23,70,390	9,62,57,000
Total 1 Direction and Administration:						5,40,45,157		83,25,233				83,25,233	6,23,70,390	9,62,57,000
101 66 47 02						5,20,636						5,20,636		6,02,000
Total 2 :						5,20,636						5,20,636		6,02,000
Total 47 North District:						5,20,636						5,20,636		6,02,000
Total 66 Forest Protection Schemes:						5,20,636						5,20,636		6,02,000
Total 101 Forest Conservation, Development and Regeneration:						5,20,636						5,20,636		6,02,000
102 69 47 01						82,28,017	-	9,87,785			-	9,87,785	72,40,232	1,80,25,000
Total 1 :						82,28,017	-	9,87,785			-	9,87,785	72,40,232	1,80,25,000
06						13,500						13,500		5,35,000
Total 6 :						13,500						13,500		5,35,000
07						1,71,856		26,07,517				26,07,517	27,79,373	29,78,000
Total 7 :						1,71,856		26,07,517				26,07,517	27,79,373	29,78,000
11						35,070						35,070		42,000
Total 11 :						35,070						35,070		42,000
13						89,733		2,000				2,000	91,733	94,000
Total 13 :						89,733		2,000				2,000	91,733	94,000
Total 47 North District:						85,38,176		16,21,732				16,21,732	1,01,59,908	2,16,74,000
Total 69 Social Forestry:						85,38,176		16,21,732				16,21,732	1,01,59,908	2,16,74,000
70 47 02						37,23,495		3,64,650				3,64,650	40,88,145	44,42,000
Total 2 :						37,23,495		3,64,650				3,64,650	40,88,145	44,42,000
Total 47 North District:						37,23,495		3,64,650				3,64,650	40,88,145	44,42,000
Total 70 Farm Forestry:						37,23,495		3,64,650				3,64,650	40,88,145	44,42,000
71 47 02						1,17,670						1,17,670		1,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	102	71	47									
Total 2 :						1,17,670					1,17,670	1,18,000	
Total 47 North District:						1,17,670					1,17,670	1,18,000	
Total 71 Plantation Scheme:						1,17,670					1,17,670	1,18,000	
Total 102 Social and Farm Forestry:						1,23,79,341	19,86,382			19,86,382	1,43,65,723	2,62,34,000	
Total 1 Forestry:						6,69,45,134	1,03,11,615			1,03,11,615	7,72,56,749	12,30,93,000	
02	110	00	47	01		85,79,379	-	16,67,794		-	16,67,794	69,11,585	1,62,42,000
Total 1 :						85,79,379	-	16,67,794		-	16,67,794	69,11,585	1,62,42,000
02						25,24,275		13,500			13,500	25,37,775	23,91,000
Total 2 :						25,24,275		13,500			13,500	25,37,775	23,91,000
06						1,36,766					1,36,766		4,93,000
Total 6 :						1,36,766					1,36,766		4,93,000
07						1,77,437		33,33,871			33,33,871	35,11,308	35,32,000
Total 7 :						1,77,437		33,33,871			33,33,871	35,11,308	35,32,000
13						30,988					30,988		73,000
Total 13 :						30,988					30,988		73,000
Total 47 North District:						1,14,48,845		16,79,577			16,79,577	1,31,28,422	2,27,31,000
Total 0 NULL:						1,14,48,845		16,79,577			16,79,577	1,31,28,422	2,27,31,000
Total 110 Wild Life Preservation:						1,14,48,845		16,79,577			16,79,577	1,31,28,422	2,27,31,000
Total 2 Environmental Forestry and Wild Life:						1,14,48,845		16,79,577			16,79,577	1,31,28,422	2,27,31,000
Total 2406 Forestry and Wild Life:						1,01,54,99,983		10,71,68,123			10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 107 Chief Pay and Accounts Officer - NAMCHI																
Grant : 12 Forest And Environment																
Parameter : 1 Voted																
2406	01	001	00	48	01	6,70,04,263	-	23,42,400		-	23,42,400	6,46,61,863	10,54,42,000			
Total 1 :						6,70,04,263	-	23,42,400		-	23,42,400	6,46,61,863	10,54,42,000			
02						76,09,875		5,20,500			5,20,500	81,30,375	96,00,000			
Total 2 :						76,09,875		5,20,500			5,20,500	81,30,375	96,00,000			
06						9,25,084						9,25,084	31,95,000			
Total 6 :						9,25,084						9,25,084	31,95,000			
07						29,27,437		1,13,83,988			1,13,83,988	1,43,11,425	1,45,41,000			
Total 7 :						29,27,437		1,13,83,988			1,13,83,988	1,43,11,425	1,45,41,000			
11						89,720						89,720	2,07,000			
Total 11 :						89,720						89,720	2,07,000			
13								49,497			49,497	49,497	1,23,000			
Total 13 :								49,497			49,497	49,497	1,23,000			
Total 48 South District:						7,85,56,379		96,11,585			96,11,585	8,81,67,964	13,31,08,000			
Total 0 NULL:						7,85,56,379		96,11,585			96,11,585	8,81,67,964	13,31,08,000			
Total 1 Direction and Administration:						7,85,56,379		96,11,585			96,11,585	8,81,67,964	13,31,08,000			
102	69	48	01			81,18,839	-	1,28,538		-	1,28,538	79,90,301	1,09,50,000			
				Total 1 :					81,18,839	-	1,28,538		-	1,28,538	79,90,301	1,09,50,000
				02					15,23,705		1,37,885			1,37,885	16,61,590	21,21,000
				Total 2 :					15,23,705		1,37,885			1,37,885	16,61,590	21,21,000
				07					1,47,085		13,67,151			13,67,151	15,14,236	15,37,000
				Total 7 :					1,47,085		13,67,151			13,67,151	15,14,236	15,37,000
				11					11,712						11,712	42,000
				Total 11 :					11,712						11,712	42,000
				13					27,000						27,000	94,000
				Total 13 :					27,000						27,000	94,000
				Total 48 South District:					98,28,341		13,76,498			13,76,498	1,12,04,839	1,47,44,000
				Total 69 Social Forestry:					98,28,341		13,76,498			13,76,498	1,12,04,839	1,47,44,000
911	00	00	00	Total 102 Social and Farm Forestry:					98,28,341		13,76,498		13,76,498	1,12,04,839	1,47,44,000	
									-	1,62,730				-	1,62,730	
				Total 0 NULL:					-	1,62,730				-	1,62,730	
				Total 0 NULL:					-	1,62,730				-	1,62,730	
				Total 0 NULL:					-	1,62,730				-	1,62,730	
				Total 911 Deduct Recoveries of Overpayments:					-	1,62,730				-	1,62,730	
				Total 1 Forestry:					8,82,21,990		1,09,88,083			1,09,88,083	9,92,10,073	14,78,52,000
02	110	00	48	01		1,76,41,403	-	11,19,427		-	11,19,427	1,65,21,976	2,92,59,000			
				Total 1 :					1,76,41,403	-	11,19,427		-	11,19,427	1,65,21,976	2,92,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	48	02	39,90,800	1,86,000			1,86,000	41,76,800	47,93,000
Total 2 :						39,90,800	1,86,000			1,86,000	41,76,800	47,93,000
06						63,712					63,712	8,87,000
Total 6 :						63,712					63,712	8,87,000
07						1,99,241	40,68,362			40,68,362	42,67,603	43,69,000
Total 7 :						1,99,241	40,68,362			40,68,362	42,67,603	43,69,000
11						27,650					27,650	66,000
Total 11 :						27,650					27,650	66,000
13						24,939					24,939	61,000
Total 13 :						24,939					24,939	61,000
Total 48 South District:						2,19,47,745	31,34,935			31,34,935	2,50,82,680	3,94,35,000
Total 0 NULL:						2,19,47,745	31,34,935			31,34,935	2,50,82,680	3,94,35,000
Total 110 Wild Life Preservation:						2,19,47,745	31,34,935			31,34,935	2,50,82,680	3,94,35,000
Total 2 Environmental Forestry and Wild Life:						2,19,47,745	31,34,935			31,34,935	2,50,82,680	3,94,35,000
Total 2406 Forestry and Wild Life:						1,01,54,99,983	10,71,68,123			10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01	5,39,18,038	-	93,91,682	-	93,91,682	4,45,26,356	8,29,20,000
Total 1 :						5,39,18,038	-	93,91,682	-	93,91,682	4,45,26,356	8,29,20,000
02						73,14,685		5,65,935		5,65,935	78,80,620	90,19,000
Total 2 :						73,14,685		5,65,935		5,65,935	78,80,620	90,19,000
06						3,17,869		25,842		25,842	3,43,711	25,06,000
Total 6 :						3,17,869		25,842		25,842	3,43,711	25,06,000
07						6,51,198		1,10,93,246		1,10,93,246	1,17,44,444	1,17,45,000
Total 7 :						6,51,198		1,10,93,246		1,10,93,246	1,17,44,444	1,17,45,000
Total 49 Pakyong District:						6,22,01,790		22,93,341		22,93,341	6,44,95,131	10,61,90,000
Total 0 NULL:						6,22,01,790		22,93,341		22,93,341	6,44,95,131	10,61,90,000
Total 1 Direction and Administration:						6,22,01,790		22,93,341		22,93,341	6,44,95,131	10,61,90,000
102	69		49		01	4,17,324					4,17,324	1,000
Total 1 :						4,17,324					4,17,324	1,000
02						3,67,500					3,67,500	6,30,000
Total 2 :						3,67,500					3,67,500	6,30,000
07						43,488					43,488	1,000
Total 7 :						43,488					43,488	1,000
Total 49 Pakyong District:						8,28,312					8,28,312	6,32,000
Total 69 Social Forestry:						8,28,312					8,28,312	6,32,000
Total 102 Social and Farm Forestry:						8,28,312					8,28,312	6,32,000
Total 1 Forestry:						6,30,30,102		22,93,341		22,93,341	6,53,23,443	10,68,22,000
Total 2406 Forestry and Wild Life:						1,01,54,99,983		10,71,68,123		10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	50	01	3,46,32,954	-	25,80,386		-	25,80,386	3,20,52,568	5,69,28,000
Total 1 :						3,46,32,954	-	25,80,386		-	25,80,386	3,20,52,568	5,69,28,000
06						3,51,673		1,38,188			1,38,188	4,89,861	17,18,000
Total 6 :						3,51,673		1,38,188			1,38,188	4,89,861	17,18,000
07						6,69,595		77,80,405			77,80,405	84,50,000	84,50,000
Total 7 :						6,69,595		77,80,405			77,80,405	84,50,000	84,50,000
Total 50 Soreng District:						3,56,54,222		53,38,207			53,38,207	4,09,92,429	6,70,96,000
Total 0 NULL:						3,56,54,222		53,38,207			53,38,207	4,09,92,429	6,70,96,000
Total 1 Direction and Administration:						3,56,54,222		53,38,207			53,38,207	4,09,92,429	6,70,96,000
Total 1 Forestry:						3,56,54,222		53,38,207			53,38,207	4,09,92,429	6,70,96,000
Total 2406 Forestry and Wild Life:						1,01,54,99,983		10,71,68,123			10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	11	00	84		25,683			25,683	25,683	1,07,45,000
Total 84 NULL:							25,683			25,683	25,683	1,07,45,000
Total 0 NULL:							25,683			25,683	25,683	1,07,45,000
Total 11 National Afforestation Programme (Green India Mission and Forest Management):							25,683			25,683	25,683	1,07,45,000
Total 101 Forest Conservation, Development and Regeneration:							25,683			25,683	25,683	1,07,45,000
Total 1 Forestry:							25,683			25,683	25,683	1,07,45,000
02	110	13	45	90		37,494					37,494	5,30,000
Total 90 :						37,494					37,494	5,30,000
Total 45 East District:						37,494					37,494	5,30,000
Total 13 Integrated Development of Wild Life Habitats:						37,494					37,494	5,30,000
Total 110 Wild Life Preservation:						37,494					37,494	5,30,000
Total 2 Environmental Forestry and Wild Life:						37,494					37,494	5,30,000
Total 2406 Forestry and Wild Life:						1,01,54,99,983	10,71,68,123			10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2406	01	101	11	00	82		2,31,154			2,31,154	2,31,154	23,75,48,000
Total 82 NULL:							2,31,154			2,31,154	2,31,154	23,75,48,000
Total 0 NULL:							2,31,154			2,31,154	2,31,154	23,75,48,000
Total 11 National Afforestation Programme (Green India Mission and Forest Management):							2,31,154			2,31,154	2,31,154	23,75,48,000
Total 101 Forest Conservation, Development and Regeneration:							2,31,154			2,31,154	2,31,154	23,75,48,000
Total 1 Forestry:							2,31,154			2,31,154	2,31,154	23,75,48,000
02	110	13	45		87	3,37,446					3,37,446	83,81,000
Total 87 :						3,37,446					3,37,446	83,81,000
Total 45 East District:						3,37,446					3,37,446	83,81,000
Total 13 Integrated Development of Wild Life Habitats:						3,37,446					3,37,446	83,81,000
Total 110 Wild Life Preservation:						3,37,446					3,37,446	83,81,000
Total 2 Environmental Forestry and Wild Life:						3,37,446					3,37,446	83,81,000
Total 2406 Forestry and Wild Life:						1,01,54,99,983	10,71,68,123			10,71,68,123	1,12,26,68,106	2,41,29,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	4,66,79,000					4,66,79,000	9,33,58,000
Total 36 NULL:						4,66,79,000					4,66,79,000	9,33,58,000
Total 0 NULL:						4,66,79,000					4,66,79,000	9,33,58,000
Total 60 Sikkim Tea Board:						4,66,79,000					4,66,79,000	9,33,58,000
			62	00	31	12,50,000					12,50,000	50,00,000
Total 31 NULL:						12,50,000					12,50,000	50,00,000
Total 0 NULL:						12,50,000					12,50,000	50,00,000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:						12,50,000					12,50,000	50,00,000
Total 800 Other expenditure:						4,79,29,000					4,79,29,000	9,83,58,000
Total 1 Tea:						4,79,29,000					4,79,29,000	9,83,58,000
Total 2407 Plantations:						4,79,29,000					4,79,29,000	9,83,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	5,05,64,632	71,28,389			71,28,389	5,76,93,021	7,71,20,000
					Total 1 :	5,05,64,632	71,28,389			71,28,389	5,76,93,021	7,71,20,000
					02	59,38,216	7,26,693			7,26,693	66,64,909	81,97,000
					Total 2 :	59,38,216	7,26,693			7,26,693	66,64,909	81,97,000
					06	7,16,735	11,044			11,044	7,27,779	23,37,000
					Total 6 :	7,16,735	11,044			11,044	7,27,779	23,37,000
					07	8,57,402					8,57,402	1,03,98,000
					Total 7 :	8,57,402					8,57,402	1,03,98,000
					11	2,29,045	70,970			70,970	3,00,015	2,40,000
					Total 11 :	2,29,045	70,970			70,970	3,00,015	2,40,000
					13	9,24,620	46,068			46,068	9,70,688	16,98,000
					Total 13 :	9,24,620	46,068			46,068	9,70,688	16,98,000
					19	30,380					30,380	1,000
					Total 19 :	30,380					30,380	1,000
					26	27,330					27,330	1,000
					Total 26 :	27,330					27,330	1,000
					27	8,76,900	1,73,674			1,73,674	10,50,574	40,00,000
					Total 27 :	8,76,900	1,73,674			1,73,674	10,50,574	40,00,000
					29	27,54,417	63,555			63,555	28,17,972	1,02,45,000
					Total 29 :	27,54,417	63,555			63,555	28,17,972	1,02,45,000
					Total 44 Head Office Establishment:	6,29,19,677	82,20,393			82,20,393	7,11,40,070	11,42,37,000
			60		01	69,03,499	10,08,485			10,08,485	79,11,984	1,12,02,000
					Total 1 :	69,03,499	10,08,485			10,08,485	79,11,984	1,12,02,000
					06	4,91,928					4,91,928	3,39,000
					Total 6 :	4,91,928					4,91,928	3,39,000
					07	1,18,010					1,18,010	16,34,000
					Total 7 :	1,18,010					1,18,010	16,34,000
					11	88,290					88,290	1,24,000
					Total 11 :	88,290					88,290	1,24,000
					13	2,01,840	69,797			69,797	2,71,637	4,12,000
					Total 13 :	2,01,840	69,797			69,797	2,71,637	4,12,000
					24	1,01,289					1,01,289	1,000
					Total 24 :	1,01,289					1,01,289	1,000
					Total 60 Consumer Affairs:	79,04,856	10,78,282			10,78,282	89,83,138	1,37,12,000
					Total 0 NULL:	7,08,24,533	92,98,675			92,98,675	8,01,23,208	12,79,49,000
					Total 1 Direction and Administration:	7,08,24,533	92,98,675			92,98,675	8,01,23,208	12,79,49,000
	101	60	00		13		8,000			8,000	8,000	1,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	101	60	00								
					Total 13 NULL:		8,000			8,000	8,000	1,94,000
			24			2,92,877					2,92,877	4,13,000
					Total 24 NULL:	2,92,877					2,92,877	4,13,000
					Total 0 NULL:	2,92,877	8,000			8,000	3,00,877	6,07,000
					Total 60 Establishment of Food Grain Godowns:	2,92,877	8,000			8,000	3,00,877	6,07,000
					Total 101 Procurement and Supply:	2,92,877	8,000			8,000	3,00,877	6,07,000
	102	62	00	33		75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000
					Total 33 NULL:	75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000
					Total 0 NULL:	75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000
					Total 62 Subsidies on Sale of Rice:	75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000
					Total 102 Food Subsidies:	75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000
	911	00	00	00	-	1,08,328					- 1,08,328	
					Total 0 NULL:	- 1,08,328					- 1,08,328	
					Total 0 NULL:	- 1,08,328					- 1,08,328	
					Total 0 NULL:	- 1,08,328					- 1,08,328	
					Total 911 Deduct Recoveries of Overpayments:	- 1,08,328					- 1,08,328	
					Total 1 Food:	7,85,09,082	1,30,56,675			1,30,56,675	9,15,65,757	14,35,56,000
					Total 2408 Food Storage and Warehousing:	21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	1,09,588					1,09,588	41,16,000
Total 82 :						1,09,588					1,09,588	41,16,000
Total 44 Head Office Establishment:						1,09,588					1,09,588	41,16,000
Total 0 NULL:						1,09,588					1,09,588	41,16,000
Total 1 Direction and Administration:						1,09,588					1,09,588	41,16,000
Total 1 Food:						1,09,588					1,09,588	41,16,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 11 Food And Civil Supplies</div> <div>Parameter : 1 Voted</div>												
2408	01	001	00	45	01	1,87,85,925	28,95,291			28,95,291	2,16,81,216	2,54,83,000
Total 1 :						1,87,85,925	28,95,291			28,95,291	2,16,81,216	2,54,83,000
02						56,66,078	6,68,950			6,68,950	63,35,028	92,57,000
Total 2 :						56,66,078	6,68,950			6,68,950	63,35,028	92,57,000
06						8,17,619					8,17,619	14,89,000
Total 6 :						8,17,619					8,17,619	14,89,000
07						5,62,056					5,62,056	44,53,000
Total 7 :						5,62,056					5,62,056	44,53,000
13						1,02,418	6,000			6,000	1,08,418	8,50,000
Total 13 :						1,02,418	6,000			6,000	1,08,418	8,50,000
24						21,324					21,324	1,000
Total 24 :						21,324					21,324	1,000
29						10,700					10,700	1,000
Total 29 :						10,700					10,700	1,000
Total 45 Gangtok District:						2,59,66,120	35,70,241			35,70,241	2,95,36,361	4,15,34,000
Total 0 NULL:						2,59,66,120	35,70,241			35,70,241	2,95,36,361	4,15,34,000
Total 1 Direction and Administration:						2,59,66,120	35,70,241			35,70,241	2,95,36,361	4,15,34,000
Total 1 Food:						2,59,66,120	35,70,241			35,70,241	2,95,36,361	4,15,34,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	1,78,71,515	32,21,824			32,21,824	2,10,93,339	3,16,11,000
Total 1 :						1,78,71,515	32,21,824			32,21,824	2,10,93,339	3,16,11,000
02						83,33,170	10,06,170			10,06,170	93,39,340	1,21,98,000
Total 2 :						83,33,170	10,06,170			10,06,170	93,39,340	1,21,98,000
06						5,49,383					5,49,383	9,58,000
Total 6 :						5,49,383					5,49,383	9,58,000
07						19,02,186	27,780			27,780	19,29,966	45,60,000
Total 7 :						19,02,186	27,780			27,780	19,29,966	45,60,000
11						49,385	22,800			22,800	72,185	99,000
Total 11 :						49,385	22,800			22,800	72,185	99,000
13						1,79,933	19,500			19,500	1,99,433	4,98,000
Total 13 :						1,79,933	19,500			19,500	1,99,433	4,98,000
14						89,683					89,683	3,00,000
Total 14 :						89,683					89,683	3,00,000
Total 46 Gyalshing District:						2,89,75,255	42,98,074			42,98,074	3,32,73,329	5,02,24,000
Total 0 NULL:						2,89,75,255	42,98,074			42,98,074	3,32,73,329	5,02,24,000
Total 1 Direction and Administration:						2,89,75,255	42,98,074			42,98,074	3,32,73,329	5,02,24,000
Total 1 Food:						2,89,75,255	42,98,074			42,98,074	3,32,73,329	5,02,24,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01	53,51,005	8,08,930			8,08,930	61,59,935	85,87,000
Total 1 :						53,51,005	8,08,930			8,08,930	61,59,935	85,87,000
02						21,17,500	2,20,500			2,20,500	23,38,000	41,18,000
Total 2 :						21,17,500	2,20,500			2,20,500	23,38,000	41,18,000
07						53,628					53,628	12,61,000
Total 7 :						53,628					53,628	12,61,000
13						57,460	18,500			18,500	75,960	3,49,000
Total 13 :						57,460	18,500			18,500	75,960	3,49,000
14						540	180			180	720	2,11,000
Total 14 :						540	180			180	720	2,11,000
24						79,680					79,680	1,000
Total 24 :						79,680					79,680	1,000
Total 47 Mangan District:						76,59,813	10,48,110			10,48,110	87,07,923	1,45,27,000
Total 0 NULL:						76,59,813	10,48,110			10,48,110	87,07,923	1,45,27,000
Total 1 Direction and Administration:						76,59,813	10,48,110			10,48,110	87,07,923	1,45,27,000
Total 1 Food:						76,59,813	10,48,110			10,48,110	87,07,923	1,45,27,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	2,82,06,565	38,31,972			38,31,972	3,20,38,537	3,82,31,000
Total 1 :						2,82,06,565	38,31,972			38,31,972	3,20,38,537	3,82,31,000
02						65,12,374	7,25,168			7,25,168	72,37,542	75,03,000
Total 2 :						65,12,374	7,25,168			7,25,168	72,37,542	75,03,000
06						3,36,276	1,00,567			1,00,567	4,36,843	11,35,000
Total 6 :						3,36,276	1,00,567			1,00,567	4,36,843	11,35,000
07						6,87,044					6,87,044	51,56,000
Total 7 :						6,87,044					6,87,044	51,56,000
11						24,750	25,175			25,175	49,925	1,00,000
Total 11 :						24,750	25,175			25,175	49,925	1,00,000
13						1,74,779	23,150			23,150	1,97,929	4,79,000
Total 13 :						1,74,779	23,150			23,150	1,97,929	4,79,000
14						85,891	48,562			48,562	1,34,453	7,05,000
Total 14 :						85,891	48,562			48,562	1,34,453	7,05,000
24						80,080	26,896			26,896	1,06,976	1,000
Total 24 :						80,080	26,896			26,896	1,06,976	1,000
Total 48 Namchi District:						3,61,07,759	47,81,490			47,81,490	4,08,89,249	5,33,10,000
Total 0 NULL:						3,61,07,759	47,81,490			47,81,490	4,08,89,249	5,33,10,000
Total 1 Direction and Administration:						3,61,07,759	47,81,490			47,81,490	4,08,89,249	5,33,10,000
Total 1 Food:						3,61,07,759	47,81,490			47,81,490	4,08,89,249	5,33,10,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	49	01	72,23,162	14,45,564		14,45,564	86,68,726	1,10,69,000
Total 1 :						72,23,162	14,45,564		14,45,564	86,68,726	1,10,69,000
02						52,20,190	6,93,000		6,93,000	59,13,190	83,16,000
Total 2 :						52,20,190	6,93,000		6,93,000	59,13,190	83,16,000
06						1,53,662				1,53,662	3,36,000
Total 6 :						1,53,662				1,53,662	3,36,000
07						12,39,525				12,39,525	14,77,000
Total 7 :						12,39,525				12,39,525	14,77,000
11						24,925				24,925	1,000
Total 11 :						24,925				24,925	1,000
13						1,27,275	8,170		8,170	1,35,445	50,000
Total 13 :						1,27,275	8,170		8,170	1,35,445	50,000
Total 49 Pakyong District:						1,39,88,739	21,46,734		21,46,734	1,61,35,473	2,12,49,000
Total 0 NULL:						1,39,88,739	21,46,734		21,46,734	1,61,35,473	2,12,49,000
Total 1 Direction and Administration:						1,39,88,739	21,46,734		21,46,734	1,61,35,473	2,12,49,000
Total 1 Food:						1,39,88,739	21,46,734		21,46,734	1,61,35,473	2,12,49,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029		4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	70,60,447	14,06,387			14,06,387	84,66,834	1,41,51,000
Total 1 :						70,60,447	14,06,387			14,06,387	84,66,834	1,41,51,000
02						57,39,245	5,80,825			5,80,825	63,20,070	93,24,000
Total 2 :						57,39,245	5,80,825			5,80,825	63,20,070	93,24,000
06						23,072					23,072	4,29,000
Total 6 :						23,072					23,072	4,29,000
07						13,85,105					13,85,105	19,38,000
Total 7 :						13,85,105					13,85,105	19,38,000
11						9,000					9,000	1,000
Total 11 :						9,000					9,000	1,000
13						1,00,874					1,00,874	50,000
Total 13 :						1,00,874					1,00,874	50,000
14						73,836					73,836	3,00,000
Total 14 :						73,836					73,836	3,00,000
Total 50 Soreng District:						1,43,91,579	19,87,212			19,87,212	1,63,78,791	2,61,93,000
Total 0 NULL:						1,43,91,579	19,87,212			19,87,212	1,63,78,791	2,61,93,000
Total 1 Direction and Administration:						1,43,91,579	19,87,212			19,87,212	1,63,78,791	2,61,93,000
Total 1 Food:						1,43,91,579	19,87,212			19,87,212	1,63,78,791	2,61,93,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	102	62	00	61	28,80,267	39,23,621			39,23,621	68,03,888	2,00,00,000
Total 61 NULL:						28,80,267	39,23,621			39,23,621	68,03,888	2,00,00,000
Total 0 NULL:						28,80,267	39,23,621			39,23,621	68,03,888	2,00,00,000
Total 62 Subsidies on Sale of Rice:						28,80,267	39,23,621			39,23,621	68,03,888	2,00,00,000
Total 102 Food Subsidies:						28,80,267	39,23,621			39,23,621	68,03,888	2,00,00,000
Total 1 Food:						28,80,267	39,23,621			39,23,621	68,03,888	2,00,00,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	102	62	00	60	48,02,026	1,17,70,872			1,17,70,872	1,65,72,898	14,08,39,000
Total 60 NULL:						48,02,026	1,17,70,872			1,17,70,872	1,65,72,898	14,08,39,000
Total 0 NULL:						48,02,026	1,17,70,872			1,17,70,872	1,65,72,898	14,08,39,000
Total 62 Subsidies on Sale of Rice:						48,02,026	1,17,70,872			1,17,70,872	1,65,72,898	14,08,39,000
Total 102 Food Subsidies:						48,02,026	1,17,70,872			1,17,70,872	1,65,72,898	14,08,39,000
Total 1 Food:						48,02,026	1,17,70,872			1,17,70,872	1,65,72,898	14,08,39,000
Total 2408 Food Storage and Warehousing:						21,33,90,228	4,65,83,029			4,65,83,029	25,99,73,257	51,55,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	4,88,04,033	69,93,189			69,93,189	5,57,97,222	7,64,35,000
Total 1 :						4,88,04,033	69,93,189			69,93,189	5,57,97,222	7,64,35,000
02						42,66,046	7,04,560			7,04,560	49,70,606	68,22,000
Total 2 :						42,66,046	7,04,560			7,04,560	49,70,606	68,22,000
06						3,70,661	89,879			89,879	4,60,540	23,05,000
Total 6 :						3,70,661	89,879			89,879	4,60,540	23,05,000
07						43,06,072	11,800			11,800	43,17,872	95,52,000
Total 7 :						43,06,072	11,800			11,800	43,17,872	95,52,000
11						1,90,280	1,82,609			1,82,609	3,72,889	6,26,000
Total 11 :						1,90,280	1,82,609			1,82,609	3,72,889	6,26,000
13						1,26,066	44,790			44,790	1,70,856	14,96,000
Total 13 :						1,26,066	44,790			44,790	1,70,856	14,96,000
24						5,42,259	1,74,640			1,74,640	7,16,899	10,00,000
Total 24 :						5,42,259	1,74,640			1,74,640	7,16,899	10,00,000
29						1,87,012	76,906			76,906	2,63,918	40,00,000
Total 29 :						1,87,012	76,906			76,906	2,63,918	40,00,000
49						11,75,530	52,856			52,856	12,28,386	50,00,000
Total 49 :						11,75,530	52,856			52,856	12,28,386	50,00,000
Total 44 Head Office Establishment:						5,99,67,959	83,31,229			83,31,229	6,82,99,188	10,72,36,000
Total 0 NULL:						5,99,67,959	83,31,229			83,31,229	6,82,99,188	10,72,36,000
Total 1 Direction and Administration:						5,99,67,959	83,31,229			83,31,229	6,82,99,188	10,72,36,000
003 60 00 09						6,31,200					6,31,200	40,00,000
Total 9 NULL:						6,31,200					6,31,200	40,00,000
Total 0 NULL:						6,31,200					6,31,200	40,00,000
Total 60 Training:						6,31,200					6,31,200	40,00,000
Total 3 Training:						6,31,200					6,31,200	40,00,000
107 62 00 31						77,000					77,000	50,00,000
Total 31 NULL:						77,000					77,000	50,00,000
Total 0 NULL:						77,000					77,000	50,00,000
Total 62 Assistance to Credit Co-operatives:						77,000					77,000	50,00,000
Total 107 Assistance to Credit Co-operatives:						77,000					77,000	50,00,000
108 63 00 33						4,74,200					4,74,200	25,00,000
Total 33 NULL:						4,74,200					4,74,200	25,00,000
Total 0 NULL:						4,74,200					4,74,200	25,00,000
Total 63 Transport Subsidies:						4,74,200					4,74,200	25,00,000
Total 108 Assistance to other Co-operatives:						4,74,200					4,74,200	25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	277	62	00	31	19,93,683					19,93,683	42,00,000
Total 31 NULL:						19,93,683					19,93,683	42,00,000
36						11,42,000	11,42,000			11,42,000	22,84,000	45,68,000
Total 36 NULL:						11,42,000	11,42,000			11,42,000	22,84,000	45,68,000
Total 0 NULL:						31,35,683	11,42,000			11,42,000	42,77,683	87,68,000
Total 62 Sikkim State Cooperative Union (SICUN):						31,35,683	11,42,000			11,42,000	42,77,683	87,68,000
Total 277 Co-operative Education:						31,35,683	11,42,000			11,42,000	42,77,683	87,68,000
Total 0 NULL:						6,42,86,042	94,73,229			94,73,229	7,37,59,271	12,75,04,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
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Source : 104 Chief Pay and Accounts Officer - GANGTOK															
Grant : 4 Co-Operation															
Parameter : 1 Voted															
2425	00	001	00	44	29	79,997					79,997	40,00,000			
Total 29 :						79,997					79,997	40,00,000			
Total 44 Head Office Establishment:						79,997					79,997	40,00,000			
45					01	1,31,41,366	16,97,002			16,97,002	1,48,38,368	1,62,59,000			
					Total 1 :						1,31,41,366	16,97,002	16,97,002	1,48,38,368	1,62,59,000
					02	1,84,29,435	26,26,500		26,26,500	2,10,55,935	3,07,76,000				
					Total 2 :						1,84,29,435	26,26,500	26,26,500	2,10,55,935	3,07,76,000
					06	86,950	10,704		10,704	97,654	4,93,000				
					Total 6 :						86,950	10,704	10,704	97,654	4,93,000
					07	2,43,912				2,43,912	19,64,000				
					Total 7 :						2,43,912			2,43,912	19,64,000
					13	1,27,297	84,382		84,382	2,11,679	3,00,000				
					Total 13 :						1,27,297	84,382	84,382	2,11,679	3,00,000
					14	2,78,856				2,78,856	5,58,000				
					Total 14 :						2,78,856			2,78,856	5,58,000
					24	45,806	27,135		27,135	72,941	1,50,000				
					Total 24 :						45,806	27,135	27,135	72,941	1,50,000
Total 45 East District:						3,23,53,622	44,45,723		44,45,723	3,67,99,345	5,05,00,000				
Total 0 NULL:						3,24,33,619	44,45,723		44,45,723	3,68,79,342	5,45,00,000				
Total 1 Direction and Administration:						3,24,33,619	44,45,723		44,45,723	3,68,79,342	5,45,00,000				
Total 0 NULL:						3,24,33,619	44,45,723		44,45,723	3,68,79,342	5,45,00,000				
Total 2425 Co-operation:						20,34,93,833	2,74,15,227		2,74,15,227	23,09,09,060	39,10,44,000				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01	71,80,842	9,87,669			9,87,669	81,68,511	91,08,000
Total 1 :						71,80,842	9,87,669			9,87,669	81,68,511	91,08,000
					02	74,36,618	10,27,500			10,27,500	84,64,118	1,25,75,000
Total 2 :						74,36,618	10,27,500			10,27,500	84,64,118	1,25,75,000
					06	1,36,762					1,36,762	2,76,000
Total 6 :						1,36,762					1,36,762	2,76,000
					07	2,32,784					2,32,784	11,60,000
Total 7 :						2,32,784					2,32,784	11,60,000
					11	33,875					33,875	1,47,000
Total 11 :						33,875					33,875	1,47,000
					13	80,503	9,946			9,946	90,449	3,00,000
Total 13 :						80,503	9,946			9,946	90,449	3,00,000
					24	62,935	8,015			8,015	70,950	1,50,000
Total 24 :						62,935	8,015			8,015	70,950	1,50,000
Total 46 West District:						1,51,64,319	20,33,130			20,33,130	1,71,97,449	2,37,16,000
Total 0 NULL:						1,51,64,319	20,33,130			20,33,130	1,71,97,449	2,37,16,000
Total 1 Direction and Administration:						1,51,64,319	20,33,130			20,33,130	1,71,97,449	2,37,16,000
Total 0 NULL:						1,51,64,319	20,33,130			20,33,130	1,71,97,449	2,37,16,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	67,85,211	8,07,511			8,07,511	75,92,722	1,34,08,000
Total 1 :						67,85,211	8,07,511			8,07,511	75,92,722	1,34,08,000
02						78,50,455					78,50,455	1,34,28,000
Total 2 :						78,50,455					78,50,455	1,34,28,000
06						98,570					98,570	4,06,000
Total 6 :						98,570					98,570	4,06,000
07						98,965	648			648	99,613	17,35,000
Total 7 :						98,965	648			648	99,613	17,35,000
11						32,000					32,000	1,30,000
Total 11 :						32,000					32,000	1,30,000
13						67,249					67,249	2,00,000
Total 13 :						67,249					67,249	2,00,000
24						61,410					61,410	1,25,000
Total 24 :						61,410					61,410	1,25,000
Total 47 North District:						1,49,93,860	8,08,159			8,08,159	1,58,02,019	2,94,32,000
55					01	11,08,895	1,30,874			1,30,874	12,39,769	14,97,000
Total 1 :						11,08,895	1,30,874			1,30,874	12,39,769	14,97,000
07						68,296					68,296	1,93,000
Total 7 :						68,296					68,296	1,93,000
11						20,000					20,000	80,000
Total 11 :						20,000					20,000	80,000
13						12,000					12,000	93,000
Total 13 :						12,000					12,000	93,000
Total 55 Chungthang Sub-Division:						12,09,191	1,30,874			1,30,874	13,40,065	18,63,000
Total 0 NULL:						1,62,03,051	9,39,033			9,39,033	1,71,42,084	3,12,95,000
Total 1 Direction and Administration:						1,62,03,051	9,39,033			9,39,033	1,71,42,084	3,12,95,000
Total 0 NULL:						1,62,03,051	9,39,033			9,39,033	1,71,42,084	3,12,95,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	1,29,89,438	16,57,030			16,57,030	1,46,46,468	2,04,55,000
Total 1 :						1,29,89,438	16,57,030			16,57,030	1,46,46,468	2,04,55,000
02						1,55,66,270	21,68,250			21,68,250	1,77,34,520	2,62,28,000
Total 2 :						1,55,66,270	21,68,250			21,68,250	1,77,34,520	2,62,28,000
06						2,90,577	12,186			12,186	3,02,763	6,20,000
Total 6 :						2,90,577	12,186			12,186	3,02,763	6,20,000
07						1,74,560					1,74,560	25,94,000
Total 7 :						1,74,560					1,74,560	25,94,000
11						50,350	46,205			46,205	96,555	1,80,000
Total 11 :						50,350	46,205			46,205	96,555	1,80,000
13						1,24,969	27,572			27,572	1,52,541	3,00,000
Total 13 :						1,24,969	27,572			27,572	1,52,541	3,00,000
24						35,122	33,109			33,109	68,231	1,50,000
Total 24 :						35,122	33,109			33,109	68,231	1,50,000
Total 48 South District:						2,92,31,286	39,44,352			39,44,352	3,31,75,638	5,05,27,000
57	01					69,34,482	9,35,260			9,35,260	78,69,742	95,87,000
	Total 1 :					69,34,482	9,35,260			9,35,260	78,69,742	95,87,000
	06						25,040			25,040	25,040	2,91,000
	Total 6 :						25,040			25,040	25,040	2,91,000
	07					99,267					99,267	12,34,000
	Total 7 :					99,267					99,267	12,34,000
	11					37,500	35,505			35,505	73,005	1,00,000
	Total 11 :					37,500	35,505			35,505	73,005	1,00,000
	13					5,000	36,546			36,546	41,546	1,50,000
	Total 13 :					5,000	36,546			36,546	41,546	1,50,000
Total 57 Ravongla Sub-Division:						70,76,249	10,32,351			10,32,351	81,08,600	1,13,62,000
Total 0 NULL:						3,63,07,535	49,76,703			49,76,703	4,12,84,238	6,18,89,000
Total 1 Direction and Administration:						3,63,07,535	49,76,703			49,76,703	4,12,84,238	6,18,89,000
Total 0 NULL:						3,63,07,535	49,76,703			49,76,703	4,12,84,238	6,18,89,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	51	01	44,25,267	5,53,975			5,53,975	49,79,242	62,54,000
Total 1 Motor Vehicles:						44,25,267	5,53,975			5,53,975	49,79,242	62,54,000
					02	29,89,190	4,22,550			4,22,550	34,11,740	56,84,000
Total 2 Motor Vehicles:						29,89,190	4,22,550			4,22,550	34,11,740	56,84,000
					07	4,27,768					4,27,768	7,94,000
Total 7 Motor Vehicles:						4,27,768					4,27,768	7,94,000
					13	24,510	14,135			14,135	38,645	1,00,000
Total 13 Motor Vehicles:						24,510	14,135			14,135	38,645	1,00,000
					24	37,401					37,401	80,000
Total 24 Motor Vehicles:						37,401					37,401	80,000
Total 51 Rongli Sub-Division:						79,04,136	9,90,660			9,90,660	88,94,796	1,29,12,000
Total 0 NULL:						79,04,136	9,90,660			9,90,660	88,94,796	1,29,12,000
	49	00			01	1,01,28,722	14,09,426			14,09,426	1,15,38,148	1,65,12,000
Total 1 NULL:						1,01,28,722	14,09,426			14,09,426	1,15,38,148	1,65,12,000
					02	61,20,900	8,55,871			8,55,871	69,76,771	1,10,65,000
Total 2 NULL:						61,20,900	8,55,871			8,55,871	69,76,771	1,10,65,000
					06	1,88,095					1,88,095	5,00,000
Total 6 NULL:						1,88,095					1,88,095	5,00,000
					07	11,71,723					11,71,723	21,37,000
Total 7 NULL:						11,71,723					11,71,723	21,37,000
					13	26,131	90,173			90,173	1,16,304	3,00,000
Total 13 NULL:						26,131	90,173			90,173	1,16,304	3,00,000
					24	62,419					62,419	1,50,000
Total 24 NULL:						62,419					62,419	1,50,000
Total 0 NULL:						1,76,97,990	23,55,470			23,55,470	2,00,53,460	3,06,64,000
Total 49 Pakyong District:						1,76,97,990	23,55,470			23,55,470	2,00,53,460	3,06,64,000
Total 1 Direction and Administration:						2,56,02,126	33,46,130			33,46,130	2,89,48,256	4,35,76,000
Total 0 NULL:						2,56,02,126	33,46,130			33,46,130	2,89,48,256	4,35,76,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	50	00	01	58,00,845	7,99,955			7,99,955	66,00,800	88,98,000
Total 1 NULL:						58,00,845	7,99,955			7,99,955	66,00,800	88,98,000
					02	70,00,445	9,92,550			9,92,550	79,92,995	1,19,12,000
Total 2 NULL:						70,00,445	9,92,550			9,92,550	79,92,995	1,19,12,000
					06	35,624	1,99,197			1,99,197	2,34,821	2,69,000
Total 6 NULL:						35,624	1,99,197			1,99,197	2,34,821	2,69,000
					07	5,38,803	648			648	5,39,451	10,96,000
Total 7 NULL:						5,38,803	648			648	5,39,451	10,96,000
					11	22,000					22,000	90,000
Total 11 NULL:						22,000					22,000	90,000
					13	77,344	9,000			9,000	86,344	3,00,000
Total 13 NULL:						77,344	9,000			9,000	86,344	3,00,000
					24	22,080	11,040			11,040	33,120	1,50,000
Total 24 NULL:						22,080	11,040			11,040	33,120	1,50,000
Total 0 NULL:						1,34,97,141	20,12,390			20,12,390	1,55,09,531	2,27,15,000
Total 50 Soreng District:						1,34,97,141	20,12,390			20,12,390	1,55,09,531	2,27,15,000
Total 1 Direction and Administration:						1,34,97,141	20,12,390			20,12,390	1,55,09,531	2,27,15,000
Total 0 NULL:						1,34,97,141	20,12,390			20,12,390	1,55,09,531	2,27,15,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	107	62	00	72		18,889			18,889	18,889	35,000
Total 72 NULL:							18,889			18,889	18,889	35,000
Total 0 NULL:							18,889			18,889	18,889	35,000
Total 62 Assistance to Credit Co-operatives:							18,889			18,889	18,889	35,000
Total 107 Assistance to Credit Co-operatives:							18,889			18,889	18,889	35,000
Total 0 NULL:							18,889			18,889	18,889	35,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 4 Co-Operation												
Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70		9,000			9,000	9,000	2,54,92,000
Total 70 NULL:							9,000			9,000	9,000	2,54,92,000
71							1,61,000			1,61,000	1,61,000	3,22,000
Total 71 NULL:							1,61,000			1,61,000	1,61,000	3,22,000
Total 0 NULL:							1,70,000			1,70,000	1,70,000	2,58,14,000
Total 62 Assistance to Credit Co-operatives:							1,70,000			1,70,000	1,70,000	2,58,14,000
Total 107 Assistance to Credit Co-operatives:							1,70,000			1,70,000	1,70,000	2,58,14,000
Total 0 NULL:							1,70,000			1,70,000	1,70,000	2,58,14,000
Total 2425 Co-operation:						20,34,93,833	2,74,15,227			2,74,15,227	23,09,09,060	39,10,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2435	00	911	00	00	00			- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 911 Deduct Recoveries of Overpayments:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 2435 Other Agricultural Programmes:								- 200		- 200	- 200	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2435	00	911	00	00	00			- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 911 Deduct Recoveries of Overpayments:								- 100		- 100	- 100	
Total 0 NULL:								- 100		- 100	- 100	
Total 2435 Other Agricultural Programmes:								- 200		- 200	- 200	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 35 Rural Development															
Parameter : 1 Voted															
2501	01	001	45	80	02	-	5,05,320					-	5,05,320	1,14,77,000	
Total 2 :						-	5,05,320					-	5,05,320	1,14,77,000	
Total 80 Barapathing Block Administrative Centre:						-	5,05,320					-	5,05,320	1,14,77,000	
81 02									-	7,30,130	-	7,30,130	-	7,30,130	1,07,97,000
Total 2 :									-	7,30,130	-	7,30,130	-	7,30,130	1,07,97,000
Total 81 Martham Block Administrative Centre:									-	7,30,130	-	7,30,130	-	7,30,130	1,07,97,000
Total 45 East District:						-	5,05,320		-	7,30,130	-	7,30,130	-	12,35,450	2,22,74,000
Total 1 Direction and Administration:						-	5,05,320		-	7,30,130	-	7,30,130	-	12,35,450	2,22,74,000
800	60	00	36				1,13,58,000	56,79,000			56,79,000	1,70,37,000	2,27,16,000		
Total 36 NULL:							1,13,58,000	56,79,000			56,79,000	1,70,37,000	2,27,16,000		
Total 0 NULL:							1,13,58,000	56,79,000			56,79,000	1,70,37,000	2,27,16,000		
Total 60 Sikkim Rural Development Agency (S.R.D.A.):							1,13,58,000	56,79,000			56,79,000	1,70,37,000	2,27,16,000		
Total 800 Other expenditure:							1,13,58,000	56,79,000			56,79,000	1,70,37,000	2,27,16,000		
Total 1 Integrated Rural Development programme:							1,08,52,680	56,79,000	-	7,30,130	49,48,870	1,58,01,550	4,49,90,000		
Total 2501 Special Programmes for Rural Development:							97,47,16,682	18,20,27,261	-	28,95,440	17,91,31,821	1,15,38,48,503	1,71,88,80,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head			Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	76	01	1,72,30,355	-	8,05,474		-	8,05,474	1,64,24,881	2,83,87,000
Total 1 :						1,72,30,355	-	8,05,474		-	8,05,474	1,64,24,881	2,83,87,000
02						77,64,737		6,47,568			6,47,568	84,12,305	1,09,99,000
Total 2 :						77,64,737		6,47,568			6,47,568	84,12,305	1,09,99,000
06						1,58,444					1,58,444		8,61,000
Total 6 :						1,58,444					1,58,444		8,61,000
07						1,26,482		45,74,843			45,74,843	47,01,325	47,26,000
Total 7 :						1,26,482		45,74,843			45,74,843	47,01,325	47,26,000
24						31,986					31,986		1,000
Total 24 :						31,986					31,986		1,000
29						50,805					50,805		1,000
Total 29 :						50,805					50,805		1,000
Total 76 Rakdong Tintek Block Administrative Centre:						2,53,62,809		44,16,937			44,16,937	2,97,79,746	4,49,75,000
77	01					1,35,06,902		42,77,831			42,77,831	1,77,84,733	3,31,54,000
Total 1 :						1,35,06,902		42,77,831			42,77,831	1,77,84,733	3,31,54,000
02						1,01,01,035		8,25,939			8,25,939	1,09,26,974	1,97,75,000
Total 2 :						1,01,01,035		8,25,939			8,25,939	1,09,26,974	1,97,75,000
06						5,63,582					5,63,582		10,05,000
Total 6 :						5,63,582					5,63,582		10,05,000
07						40,67,660					40,67,660		52,98,000
Total 7 :						40,67,660					40,67,660		52,98,000
11						9,200		9,775			9,775	18,975	42,000
Total 11 :						9,200		9,775			9,775	18,975	42,000
13						6,000		16,303			16,303	22,303	3,11,000
Total 13 :						6,000		16,303			16,303	22,303	3,11,000
24						53,400		53,400			53,400	1,06,800	1,000
Total 24 :						53,400		53,400			53,400	1,06,800	1,000
29						18,421					18,421		1,000
Total 29 :						18,421					18,421		1,000
Total 77 Khamdong Block Administrative Centre:						2,83,26,200		51,83,248			51,83,248	3,35,09,448	5,95,87,000
78	01					2,33,96,882		12,32,995			12,32,995	2,46,29,877	3,49,94,000
Total 1 :						2,33,96,882		12,32,995			12,32,995	2,46,29,877	3,49,94,000
02						91,15,519		6,83,704			6,83,704	97,99,223	1,86,04,000
Total 2 :						91,15,519		6,83,704			6,83,704	97,99,223	1,86,04,000
06						3,23,442		17,654			17,654	3,41,096	10,53,000
Total 6 :						3,23,442		17,654			17,654	3,41,096	10,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	78	07	2,91,841	33,69,865		33,69,865	36,61,706	57,16,000
Total 7 :						2,91,841	33,69,865		33,69,865	36,61,706	57,16,000
11						10,996				10,996	42,000
Total 11 :						10,996				10,996	42,000
13						51,311	98,630		98,630	1,49,941	3,11,000
Total 13 :						51,311	98,630		98,630	1,49,941	3,11,000
24							79,862		79,862	79,862	1,000
Total 24 :							79,862		79,862	79,862	1,000
Total 78 Ranka Block Administrative Centre:						3,31,89,991	54,82,710		54,82,710	3,86,72,701	6,07,21,000
81	01					2,42,21,652	- 4,84,336		- 4,84,336	2,37,37,316	3,83,54,000
Total 1 :						2,42,21,652	- 4,84,336		- 4,84,336	2,37,37,316	3,83,54,000
02						81,17,840	6,01,500		6,01,500	87,19,340	1,07,97,000
Total 2 :						81,17,840	6,01,500		6,01,500	87,19,340	1,07,97,000
06						2,39,348	1,74,830		1,74,830	4,14,178	11,62,000
Total 6 :						2,39,348	1,74,830		1,74,830	4,14,178	11,62,000
07						3,62,838	46,83,700		46,83,700	50,46,538	56,62,000
Total 7 :						3,62,838	46,83,700		46,83,700	50,46,538	56,62,000
11						29,325				29,325	42,000
Total 11 :						29,325				29,325	42,000
13						90,508				90,508	3,11,000
Total 13 :						90,508				90,508	3,11,000
24						65,421				65,421	1,000
Total 24 :						65,421				65,421	1,000
29						18,313				18,313	1,000
Total 29 :						18,313				18,313	1,000
Total 81 Martham Block Administrative Centre:						3,31,45,245	49,75,694		49,75,694	3,81,20,939	5,63,30,000
82	01					2,22,68,471	58,09,866		58,09,866	2,80,78,337	4,56,74,000
Total 1 :						2,22,68,471	58,09,866		58,09,866	2,80,78,337	4,56,74,000
02						91,15,949	7,00,500		7,00,500	98,16,449	2,15,83,000
Total 2 :						91,15,949	7,00,500		7,00,500	98,16,449	2,15,83,000
06						3,48,257	78,623		78,623	4,26,880	13,84,000
Total 6 :						3,48,257	78,623		78,623	4,26,880	13,84,000
07						71,66,517				71,66,517	73,39,000
Total 7 :						71,66,517				71,66,517	73,39,000
11						22,250				22,250	42,000
Total 11 :						22,250				22,250	42,000
13						29,276	67,983		67,983	97,259	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	82						
Total 13 :				29,276	67,983			67,983	97,259	3,11,000
24				46,369	38,626			38,626	84,995	1,000
Total 24 :				46,369	38,626			38,626	84,995	1,000
29				15,746	3,000			3,000	18,746	1,000
Total 29 :				15,746	3,000			3,000	18,746	1,000
Total 82 Nandok Gram Vikash Kendra:				3,90,12,835	66,98,598			66,98,598	4,57,11,433	7,63,35,000
Total 45 East District:				15,90,37,080	2,67,57,187			2,67,57,187	18,57,94,267	29,79,48,000
Total 1 Direction and Administration:				15,90,37,080	2,67,57,187			2,67,57,187	18,57,94,267	29,79,48,000
Total 1 Integrated Rural Development programme:				15,90,37,080	2,67,57,187			2,67,57,187	18,57,94,267	29,79,48,000
Total 2501 Special Programmes for Rural Development:				97,47,16,682	18,20,27,261	-	28,95,440	17,91,31,821	1,15,38,48,503	1,71,88,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	84,11,305	41,22,467			41,22,467	1,25,33,772	2,04,33,000
Total 1 :						84,11,305	41,22,467			41,22,467	1,25,33,772	2,04,33,000
02						78,45,735	6,85,220			6,85,220	85,30,955	89,48,000
Total 2 :						78,45,735	6,85,220			6,85,220	85,30,955	89,48,000
06						1,05,615					1,05,615	6,19,000
Total 6 :						1,05,615					1,05,615	6,19,000
07						11,26,759					11,26,759	33,75,000
Total 7 :						11,26,759					11,26,759	33,75,000
11						19,500					19,500	42,000
Total 11 :						19,500					19,500	42,000
13						23,785	27,079			27,079	50,864	3,11,000
Total 13 :						23,785	27,079			27,079	50,864	3,11,000
24						94,485					94,485	1,000
Total 24 :						94,485					94,485	1,000
29						41,005					41,005	1,000
Total 29 :						41,005					41,005	1,000
Total 71 Yuksom Block Administrative Centre:						1,76,68,189	48,34,766			48,34,766	2,25,02,955	3,37,30,000
72	01					1,81,79,969	41,63,544			41,63,544	2,23,43,513	3,24,56,000
Total 1 :						1,81,79,969	41,63,544			41,63,544	2,23,43,513	3,24,56,000
02						65,93,924	4,87,000			4,87,000	70,80,924	86,02,000
Total 2 :						65,93,924	4,87,000			4,87,000	70,80,924	86,02,000
06						36,940	19,314			19,314	56,254	9,83,000
Total 6 :						36,940	19,314			19,314	56,254	9,83,000
07						39,01,484	51,544			51,544	39,53,028	52,71,000
Total 7 :						39,01,484	51,544			51,544	39,53,028	52,71,000
11						22,350					22,350	42,000
Total 11 :						22,350					22,350	42,000
13						20,254					20,254	3,11,000
Total 13 :						20,254					20,254	3,11,000
24						75,027					75,027	1,000
Total 24 :						75,027					75,027	1,000
29						43,790					43,790	1,000
Total 29 :						43,790					43,790	1,000
Total 72 Gyalshing Block Administrative Centre:						2,88,73,738	47,21,402			47,21,402	3,35,95,140	4,76,67,000
73	01					1,98,63,943	56,73,812			56,73,812	2,55,37,755	3,73,90,000
Total 1 :						1,98,63,943	56,73,812			56,73,812	2,55,37,755	3,73,90,000
02						2,10,61,205	19,68,037			19,68,037	2,30,29,242	2,71,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	73						
				Total 2 :	2,10,61,205	19,68,037		19,68,037	2,30,29,242	2,71,35,000
			06		65,773	30,000		30,000	95,773	11,33,000
				Total 6 :	65,773	30,000		30,000	95,773	11,33,000
			07		1,35,540	3,284		3,284	1,38,824	65,82,000
				Total 7 :	1,35,540	3,284		3,284	1,38,824	65,82,000
			11		22,500				22,500	42,000
				Total 11 :	22,500				22,500	42,000
			13		68,111	23,858		23,858	91,969	3,11,000
				Total 13 :	68,111	23,858		23,858	91,969	3,11,000
			24		1,30,305				1,30,305	1,000
				Total 24 :	1,30,305				1,30,305	1,000
			29		24,990				24,990	1,000
				Total 29 :	24,990				24,990	1,000
Total 73 Dentam Block Administrative Centre:					4,13,72,367	76,98,991		76,98,991	4,90,71,358	7,25,95,000
77	01				1,63,89,522	44,079		44,079	1,64,33,601	1,72,92,000
				Total 1 :	1,63,89,522	44,079		44,079	1,64,33,601	1,72,92,000
			02		79,29,539	4,43,385		4,43,385	83,72,924	84,32,000
				Total 2 :	79,29,539	4,43,385		4,43,385	83,72,924	84,32,000
			06		66,744				66,744	5,24,000
				Total 6 :	66,744				66,744	5,24,000
			07		4,03,507	16,46,799		16,46,799	20,50,306	24,57,000
				Total 7 :	4,03,507	16,46,799		16,46,799	20,50,306	24,57,000
			11		25,950				25,950	42,000
				Total 11 :	25,950				25,950	42,000
			13		54,623				54,623	3,11,000
				Total 13 :	54,623				54,623	3,11,000
			24		93,300				93,300	1,000
				Total 24 :	93,300				93,300	1,000
			29		34,070				34,070	1,000
				Total 29 :	34,070				34,070	1,000
Total 77 Hee Bermiok Block Administrative Centre:					2,49,97,255	21,34,263		21,34,263	2,71,31,518	2,90,60,000
78	01				1,80,45,505	45,59,367		45,59,367	2,26,04,872	3,12,21,000
				Total 1 :	1,80,45,505	45,59,367		45,59,367	2,26,04,872	3,12,21,000
			02		1,05,47,433	9,46,439		9,46,439	1,14,93,872	1,51,37,000
				Total 2 :	1,05,47,433	9,46,439		9,46,439	1,14,93,872	1,51,37,000
			06		2,11,197	29,669		29,669	2,40,866	14,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>											
2501	01	001	46	78							
Total 6 :					2,11,197	29,669			29,669	2,40,866	14,41,000
07					2,49,984					2,49,984	47,56,000
Total 7 :					2,49,984					2,49,984	47,56,000
13					9,303					9,303	3,11,000
Total 13 :					9,303					9,303	3,11,000
24					76,500	12,750			12,750	89,250	1,000
Total 24 :					76,500	12,750			12,750	89,250	1,000
29					63,708					63,708	1,000
Total 29 :					63,708					63,708	1,000
Total 78 Chongrang Block Administrative Centre:					2,92,03,630	55,48,225			55,48,225	3,47,51,855	5,28,68,000
Total 46 West District:					14,21,15,179	2,49,37,647			2,49,37,647	16,70,52,826	23,59,20,000
Total 1 Direction and Administration:					14,21,15,179	2,49,37,647			2,49,37,647	16,70,52,826	23,59,20,000
Total 1 Integrated Rural Development programme:					14,21,15,179	2,49,37,647			2,49,37,647	16,70,52,826	23,59,20,000
Total 2501 Special Programmes for Rural Development:					97,47,16,682	18,20,27,261	-	28,95,440	17,91,31,821	1,15,38,48,503	1,71,88,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	2,11,06,670	5,68,518			5,68,518	2,16,75,188	3,41,63,000
Total 1 :						2,11,06,670	5,68,518			5,68,518	2,16,75,188	3,41,63,000
02						80,59,120	6,61,494			6,61,494	87,20,614	1,02,57,000
Total 2 :						80,59,120	6,61,494			6,61,494	87,20,614	1,02,57,000
06						4,43,681	27,000			27,000	4,70,681	10,35,000
Total 6 :						4,43,681	27,000			27,000	4,70,681	10,35,000
07						3,82,127	40,94,199			40,94,199	44,76,326	56,57,000
Total 7 :						3,82,127	40,94,199			40,94,199	44,76,326	56,57,000
11						9,640					9,640	42,000
Total 11 :						9,640					9,640	42,000
24						1,19,948					1,19,948	1,000
Total 24 :						1,19,948					1,19,948	1,000
29						36,284	6,000			6,000	42,284	1,000
Total 29 :						36,284	6,000			6,000	42,284	1,000
Total 71 Kabi Tingda Block Administrative Centre:						3,01,57,470	53,57,211			53,57,211	3,55,14,681	5,11,56,000
72	01					1,01,89,997	51,51,967			51,51,967	1,53,41,964	1,07,62,000
	Total 1 :					1,01,89,997	51,51,967			51,51,967	1,53,41,964	1,07,62,000
	02					57,73,394	6,05,435			6,05,435	63,78,829	1,32,89,000
	Total 2 :					57,73,394	6,05,435			6,05,435	63,78,829	1,32,89,000
	06					2,49,387					2,49,387	3,18,000
	Total 6 :					2,49,387					2,49,387	3,18,000
	07					13,91,181	1,00,000			1,00,000	14,91,181	15,39,000
	Total 7 :					13,91,181	1,00,000			1,00,000	14,91,181	15,39,000
	13					1,37,213	34,743			34,743	1,71,956	3,11,000
	Total 13 :					1,37,213	34,743			34,743	1,71,956	3,11,000
Total 72 Mangan Block Administrative Centre:						1,77,41,172	58,92,145			58,92,145	2,36,33,317	2,62,19,000
73	01					1,08,32,811	21,24,205			21,24,205	1,29,57,016	1,89,82,000
	Total 1 :					1,08,32,811	21,24,205			21,24,205	1,29,57,016	1,89,82,000
	02					41,38,990	3,58,775			3,58,775	44,97,765	64,91,000
	Total 2 :					41,38,990	3,58,775			3,58,775	44,97,765	64,91,000
	06					1,54,117					1,54,117	5,75,000
	Total 6 :					1,54,117					1,54,117	5,75,000
	07					1,52,263	2,464			2,464	1,54,727	29,70,000
	Total 7 :					1,52,263	2,464			2,464	1,54,727	29,70,000
	11					27,940					27,940	42,000
	Total 11 :					27,940					27,940	42,000
13						55,301					55,301	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	73								
					Total 13 :	55,301					55,301	3,11,000
				24		80,100					80,100	1,000
					Total 24 :	80,100					80,100	1,000
				29		11,269	15,504			15,504	26,773	1,000
					Total 29 :	11,269	15,504			15,504	26,773	1,000
					Total 73 Chungthang Block Administrative Centre:	1,54,52,791	25,00,948			25,00,948	1,79,53,739	2,93,73,000
	74		01			1,25,36,441					1,25,36,441	1,31,38,000
					Total 1 :	1,25,36,441					1,25,36,441	1,31,38,000
			02			74,81,460	5,63,500			5,63,500	80,44,960	1,67,83,000
					Total 2 :	74,81,460	5,63,500			5,63,500	80,44,960	1,67,83,000
			06			9,06,386	38,500			38,500	9,44,886	3,98,000
					Total 6 :	9,06,386	38,500			38,500	9,44,886	3,98,000
			07			15,61,591					15,61,591	17,87,000
					Total 7 :	15,61,591					15,61,591	17,87,000
			11			23,250					23,250	42,000
					Total 11 :	23,250					23,250	42,000
			13			63,304	- 7,632			- 7,632	55,672	3,11,000
					Total 13 :	63,304	- 7,632			- 7,632	55,672	3,11,000
			24			67,500					67,500	1,000
					Total 24 :	67,500					67,500	1,000
			29				50,370			50,370	50,370	1,000
					Total 29 :		50,370			50,370	50,370	1,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,26,39,932	6,44,738			6,44,738	2,32,84,670	3,24,61,000
					Total 47 North District:	8,59,91,365	1,43,95,042			1,43,95,042	10,03,86,407	13,92,09,000
					Total 1 Direction and Administration:	8,59,91,365	1,43,95,042			1,43,95,042	10,03,86,407	13,92,09,000
					Total 1 Integrated Rural Development programme:	8,59,91,365	1,43,95,042			1,43,95,042	10,03,86,407	13,92,09,000
					Total 2501 Special Programmes for Rural Development:	97,47,16,682	18,20,27,261	- 28,95,440		17,91,31,821	1,15,38,48,503	1,71,88,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	48	71	01	1,87,39,790	40,91,887			40,91,887	2,28,31,677	3,33,24,000	
Total 1 :						1,87,39,790	40,91,887			40,91,887	2,28,31,677	3,33,24,000	
02						87,98,523	6,08,775			6,08,775	94,07,298	1,75,80,000	
Total 2 :						87,98,523	6,08,775			6,08,775	94,07,298	1,75,80,000	
06						1,72,069					1,72,069	9,99,000	
Total 6 :						1,72,069					1,72,069	9,99,000	
07						2,10,772					2,10,772	52,25,000	
Total 7 :						2,10,772					2,10,772	52,25,000	
13						30,643					30,643	3,11,000	
Total 13 :						30,643					30,643	3,11,000	
24						40,050					40,050	1,000	
Total 24 :						40,050					40,050	1,000	
Total 71 Temi Tarku Block Administrative Centre:						2,79,91,847	47,00,662			47,00,662	3,26,92,509	5,74,40,000	
72	01					2,31,77,074	55,11,428			55,11,428	2,86,88,502	4,26,47,000	
	Total 1 :					2,31,77,074	55,11,428			55,11,428	2,86,88,502	4,26,47,000	
	02					1,17,04,721	7,40,949			7,40,949	1,24,45,670	2,14,19,000	
	Total 2 :					1,17,04,721	7,40,949			7,40,949	1,24,45,670	2,14,19,000	
	06					2,54,122					2,54,122	12,92,000	
	Total 6 :					2,54,122					2,54,122	12,92,000	
	07					28,83,292					28,83,292	70,91,000	
	Total 7 :					28,83,292					28,83,292	70,91,000	
	13					19,188	30,300			30,300	49,488	3,11,000	
	Total 13 :					19,188	30,300			30,300	49,488	3,11,000	
	24					13,350	66,750			66,750	80,100	1,000	
	Total 24 :					13,350	66,750			66,750	80,100	1,000	
Total 72 Melli (Sumbuk) Block Administrative Centre:						3,80,51,747	63,49,427			63,49,427	4,44,01,174	7,27,61,000	
73	01					1,26,39,647	26,21,478			26,21,478	1,52,61,125	1,54,80,000	
	Total 1 :					1,26,39,647	26,21,478			26,21,478	1,52,61,125	1,54,80,000	
	02					51,55,445	4,25,000	-	4,48,575	-	23,575	51,31,870	98,06,000
	Total 2 :					51,55,445	4,25,000	-	4,48,575	-	23,575	51,31,870	98,06,000
	06					86,776					86,776	4,69,000	
	Total 6 :					86,776					86,776	4,69,000	
	07					6,81,131	11,66,887			11,66,887	18,48,018	21,51,000	
	Total 7 :					6,81,131	11,66,887			11,66,887	18,48,018	21,51,000	
11						20,060	9,175			9,175	29,235	42,000	
Total 11 :						20,060	9,175			9,175	29,235	42,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	73	13	82,535	12,300		12,300	94,835	3,11,000	
Total 13 :						82,535	12,300		12,300	94,835	3,11,000	
24						89,890				89,890	1,000	
Total 24 :						89,890				89,890	1,000	
Total 73 Wok (Sikhip) Block Administrative Centre:						1,87,55,484	42,34,840	-	4,48,575	37,86,265	2,25,41,749	2,82,60,000
74	01					2,07,86,049	44,19,884		44,19,884	2,52,05,933	3,35,61,000	
Total 1 :						2,07,86,049	44,19,884		44,19,884	2,52,05,933	3,35,61,000	
02						1,18,59,812	8,00,749		8,00,749	1,26,60,561	1,35,22,000	
Total 2 :						1,18,59,812	8,00,749		8,00,749	1,26,60,561	1,35,22,000	
06						73,269				73,269	10,17,000	
Total 6 :						73,269				73,269	10,17,000	
07						2,61,949				2,61,949	57,84,000	
Total 7 :						2,61,949				2,61,949	57,84,000	
11						32,950				32,950	42,000	
Total 11 :						32,950				32,950	42,000	
13						18,958				18,958	3,11,000	
Total 13 :						18,958				18,958	3,11,000	
24						93,450	53,400		53,400	1,46,850	1,000	
Total 24 :						93,450	53,400		53,400	1,46,850	1,000	
29						19,000				19,000	1,000	
Total 29 :						19,000				19,000	1,000	
Total 74 Yangang Block Administrative Centre:						3,31,45,437	52,74,033		52,74,033	3,84,19,470	5,42,39,000	
75	01					3,27,90,326	70,86,706		70,86,706	3,98,77,032	5,84,57,000	
Total 1 :						3,27,90,326	70,86,706		70,86,706	3,98,77,032	5,84,57,000	
02						1,24,15,091	10,29,955		10,29,955	1,34,45,046	1,73,16,000	
Total 2 :						1,24,15,091	10,29,955		10,29,955	1,34,45,046	1,73,16,000	
06						4,31,251	3,80,430		3,80,430	8,11,681	17,71,000	
Total 6 :						4,31,251	3,80,430		3,80,430	8,11,681	17,71,000	
07						52,60,050				52,60,050	92,21,000	
Total 7 :						52,60,050				52,60,050	92,21,000	
13						40,289				40,289	3,11,000	
Total 13 :						40,289				40,289	3,11,000	
24						40,050				40,050	1,000	
Total 24 :						40,050				40,050	1,000	
29						36,783				36,783	1,000	
Total 29 :						36,783				36,783	1,000	
Total 75 Namchi Block Administrative Centre:						5,10,13,840	84,97,091		84,97,091	5,95,10,931	8,70,78,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	75	76	01	2,07,77,892	87,62,568		87,62,568	2,95,40,460	3,51,60,000
Total 1 :							2,07,77,892	87,62,568		87,62,568	2,95,40,460	3,51,60,000
02							1,38,96,400	13,84,500		13,84,500	1,52,80,900	2,02,84,000
Total 2 :							1,38,96,400	13,84,500		13,84,500	1,52,80,900	2,02,84,000
06							6,32,045	68,289		68,289	7,00,334	10,66,000
Total 6 :							6,32,045	68,289		68,289	7,00,334	10,66,000
07							2,51,342	- 45,02,327	-	45,02,327	- 42,50,985	55,17,000
Total 7 :							2,51,342	- 45,02,327	-	45,02,327	- 42,50,985	55,17,000
11							15,000				15,000	42,000
Total 11 :							15,000				15,000	42,000
13							770	33,873		33,873	34,643	3,11,000
Total 13 :							770	33,873		33,873	34,643	3,11,000
24							92,400				92,400	1,000
Total 24 :							92,400				92,400	1,000
29								10,650		10,650	10,650	1,000
Total 29 :								10,650		10,650	10,650	1,000
Total 76 Ravongla Block Administrative Centre:							3,56,65,849	57,57,553		57,57,553	4,14,23,402	6,23,82,000
78	01					01	2,49,32,409	1,11,77,054		1,11,77,054	3,61,09,463	2,62,29,000
Total 1 :							2,49,32,409	1,11,77,054		1,11,77,054	3,61,09,463	2,62,29,000
02							1,16,54,960	4,26,500		4,26,500	1,20,81,460	2,27,12,000
Total 2 :							1,16,54,960	4,26,500		4,26,500	1,20,81,460	2,27,12,000
06							1,10,985				1,10,985	7,95,000
Total 6 :							1,10,985				1,10,985	7,95,000
07							2,45,600				2,45,600	34,85,000
Total 7 :							2,45,600				2,45,600	34,85,000
11							41,850				41,850	42,000
Total 11 :							41,850				41,850	42,000
13							96,743	2,346		2,346	99,089	3,11,000
Total 13 :							96,743	2,346		2,346	99,089	3,11,000
24							1,60,984				1,60,984	1,000
Total 24 :							1,60,984				1,60,984	1,000
29							39,336				39,336	1,000
Total 29 :							39,336				39,336	1,000
Total 78 Namthang Block Administrative Centre:							3,72,82,867	1,16,05,900		1,16,05,900	4,88,88,767	5,35,76,000
79	01					01	1,14,15,081	21,75,024		21,75,024	1,35,90,105	1,46,10,000
Total 1 :							1,14,15,081	21,75,024		21,75,024	1,35,90,105	1,46,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	79	02	50,40,300	5,13,000			5,13,000	55,53,300	1,06,84,000
Total 2 :						50,40,300	5,13,000			5,13,000	55,53,300	1,06,84,000
06						1,43,897	60,388			60,388	2,04,285	4,43,000
Total 6 :						1,43,897	60,388			60,388	2,04,285	4,43,000
07						17,71,134					17,71,134	19,79,000
Total 7 :						17,71,134					17,71,134	19,79,000
11						14,675					14,675	42,000
Total 11 :						14,675					14,675	42,000
13						53,976	8,913			8,913	62,889	3,09,000
Total 13 :						53,976	8,913			8,913	62,889	3,09,000
14						4,39,434	73,239			73,239	5,12,673	8,79,000
Total 14 :						4,39,434	73,239			73,239	5,12,673	8,79,000
24						1,00,125					1,00,125	1,000
Total 24 :						1,00,125					1,00,125	1,000
Total 79 Nandugoan Gram Vikash Kendra:						1,89,78,622	28,30,564			28,30,564	2,18,09,186	2,89,47,000
Total 48 South District:						26,08,85,693	4,92,50,070	-	4,48,575	4,88,01,495	30,96,87,188	44,46,83,000
Total 1 Direction and Administration:						26,08,85,693	4,92,50,070	-	4,48,575	4,88,01,495	30,96,87,188	44,46,83,000
Total 1 Integrated Rural Development programme:						26,08,85,693	4,92,50,070	-	4,48,575	4,88,01,495	30,96,87,188	44,46,83,000
Total 2501 Special Programmes for Rural Development:						97,47,16,682	18,20,27,261	-	28,95,440	17,91,31,821	1,15,38,48,503	1,71,88,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	2,00,14,122	3,90,518			3,90,518	2,04,04,640	2,91,93,000
					Total 1 :	2,00,14,122	3,90,518			3,90,518	2,04,04,640	2,91,93,000
					02	63,61,110	-	7,45,070		- 7,45,070	56,16,040	64,22,000
					Total 2 :	63,61,110	-	7,45,070		- 7,45,070	56,16,040	64,22,000
					06	1,28,589	22,733			22,733	1,51,322	8,77,000
					Total 6 :	1,28,589	22,733			22,733	1,51,322	8,77,000
					07		47,43,787			47,43,787	47,43,787	47,44,000
					Total 7 :		47,43,787			47,43,787	47,43,787	47,44,000
					11	30,100					30,100	42,000
					Total 11 :	30,100					30,100	42,000
					13	71,875	43,477			43,477	1,15,352	3,11,000
					Total 13 :	71,875	43,477			43,477	1,15,352	3,11,000
					24	1,15,131					1,15,131	1,000
					Total 24 :	1,15,131					1,15,131	1,000
					29	29,409					29,409	1,000
					Total 29 :	29,409					29,409	1,000
					Total 71 Duga Block Administrative Centre:	2,67,50,336	44,55,445			44,55,445	3,12,05,781	4,15,91,000
72					01	2,24,87,823	26,08,924			26,08,924	2,50,96,747	3,51,73,000
					Total 1 :	2,24,87,823	26,08,924			26,08,924	2,50,96,747	3,51,73,000
					02	55,97,360	4,21,500			4,21,500	60,18,860	68,87,000
					Total 2 :	55,97,360	4,21,500			4,21,500	60,18,860	68,87,000
					06	73,280	1,50,000			1,50,000	2,23,280	10,65,000
					Total 6 :	73,280	1,50,000			1,50,000	2,23,280	10,65,000
					07	10,79,337	13,91,548			13,91,548	24,70,885	52,74,000
					Total 7 :	10,79,337	13,91,548			13,91,548	24,70,885	52,74,000
					11	20,000					20,000	42,000
					Total 11 :	20,000					20,000	42,000
					13	6,711	80,188			80,188	86,899	3,11,000
					Total 13 :	6,711	80,188			80,188	86,899	3,11,000
					24	24,030	16,281			16,281	40,311	1,000
					Total 24 :	24,030	16,281			16,281	40,311	1,000
					29	17,784					17,784	1,000
					Total 29 :	17,784					17,784	1,000
					Total 72 Rhenock Block Administrative Centre:	2,93,06,325	46,68,441			46,68,441	3,39,74,766	4,87,54,000
73					01	2,78,98,516	33,55,820			33,55,820	3,12,54,336	5,32,04,000
					Total 1 :	2,78,98,516	33,55,820			33,55,820	3,12,54,336	5,32,04,000
					02	1,16,78,901	7,55,775	- 11,56,745		- 4,00,970	1,12,77,931	1,50,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	73								
				Total 2 :	1,16,78,901	7,55,775	-	11,56,745	-	4,00,970	1,12,77,931	1,50,79,000
			06		2,16,668	13,895			13,895	2,30,563	16,12,000	
				Total 6 :	2,16,668	13,895			13,895	2,30,563	16,12,000	
			07		28,63,064	29,04,404			29,04,404	57,67,468	83,39,000	
				Total 7 :	28,63,064	29,04,404			29,04,404	57,67,468	83,39,000	
			13		1,15,684	1,300			1,300	1,16,984	3,11,000	
				Total 13 :	1,15,684	1,300			1,300	1,16,984	3,11,000	
			24		32,058	19,092			19,092	51,150	1,000	
				Total 24 :	32,058	19,092			19,092	51,150	1,000	
			29		17,204	15,701			15,701	32,905	1,000	
				Total 29 :	17,204	15,701			15,701	32,905	1,000	
				Total 73 Pakyong Block Administrative Centre:	4,28,22,095	70,65,987	-	11,56,745	59,09,242	4,87,31,337	7,85,47,000	
	75		01		1,95,43,636	15,24,157			15,24,157	2,10,67,793	3,65,41,000	
				Total 1 :	1,95,43,636	15,24,157			15,24,157	2,10,67,793	3,65,41,000	
			02		74,76,475	5,47,635			5,47,635	80,24,110	1,66,55,000	
				Total 2 :	74,76,475	5,47,635			5,47,635	80,24,110	1,66,55,000	
			06		7,01,437	97,210			97,210	7,98,647	11,07,000	
				Total 6 :	7,01,437	97,210			97,210	7,98,647	11,07,000	
			07		23,34,315	33,40,128			33,40,128	56,74,443	59,23,000	
				Total 7 :	23,34,315	33,40,128			33,40,128	56,74,443	59,23,000	
			11		42,000					42,000	42,000	
				Total 11 :	42,000					42,000	42,000	
			13		91,378					91,378	3,11,000	
				Total 13 :	91,378					91,378	3,11,000	
				Total 75 Regu Block Administrative Centre:	3,01,89,241	55,09,130			55,09,130	3,56,98,371	6,05,79,000	
	80		01		1,36,99,323	-	6,92,260		-	6,92,260	1,30,07,063	1,98,28,000
				Total 1 :	1,36,99,323	-	6,92,260		-	6,92,260	1,30,07,063	1,98,28,000
			02		61,81,076		5,30,000			5,30,000	67,11,076	1,14,77,000
				Total 2 :	61,81,076		5,30,000			5,30,000	67,11,076	1,14,77,000
			06		3,09,279		99,860			99,860	4,09,139	6,01,000
				Total 6 :	3,09,279		99,860			99,860	4,09,139	6,01,000
			07				31,87,866			31,87,866	31,87,866	31,91,000
				Total 7 :			31,87,866			31,87,866	31,87,866	31,91,000
			11		23,570		5,000			5,000	28,570	42,000
				Total 11 :	23,570		5,000			5,000	28,570	42,000
			13		66,773					66,773	3,11,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	80						
				Total 13 :	66,773				66,773	3,11,000
			24		66,750	16,200		16,200	82,950	1,000
				Total 24 :	66,750	16,200		16,200	82,950	1,000
			Total 80 Barapathing Block Administrative Centre:		2,03,46,771	31,46,666		31,46,666	2,34,93,437	3,54,51,000
83	01				40,33,545	17,61,252		17,61,252	57,94,797	42,59,000
				Total 1 :	40,33,545	17,61,252		17,61,252	57,94,797	42,59,000
	02				25,24,652	2,37,000	- 60,000	1,77,000	27,01,652	33,48,000
				Total 2 :	25,24,652	2,37,000	- 60,000	1,77,000	27,01,652	33,48,000
	06				1,24,715				1,24,715	1,29,000
				Total 6 :	1,24,715				1,24,715	1,29,000
	07				31,23,178	2,42,385		2,42,385	33,65,563	5,56,000
				Total 7 :	31,23,178	2,42,385		2,42,385	33,65,563	5,56,000
	11				19,795				19,795	42,000
				Total 11 :	19,795				19,795	42,000
	13				57,028	3,689		3,689	60,717	3,11,000
				Total 13 :	57,028	3,689		3,689	60,717	3,11,000
	14				2,73,965				2,73,965	10,45,000
				Total 14 :	2,73,965				2,73,965	10,45,000
	24				56,067	5,427		5,427	61,494	1,000
				Total 24 :	56,067	5,427		5,427	61,494	1,000
	29				71,930				71,930	1,000
				Total 29 :	71,930				71,930	1,000
	Total 83 Namcheybong Block Administrative Centre:				1,02,84,875	22,49,753	- 60,000	21,89,753	1,24,74,628	96,92,000
				Total 45 East District:	15,96,99,643	2,70,95,422	- 12,16,745	2,58,78,677	18,55,78,320	27,46,14,000
				Total 1 Direction and Administration:	15,96,99,643	2,70,95,422	- 12,16,745	2,58,78,677	18,55,78,320	27,46,14,000
911	00	00	00		- 39,648				- 39,648	
				Total 0 NULL:	- 39,648				- 39,648	
				Total 0 NULL:	- 39,648				- 39,648	
				Total 0 NULL:	- 39,648				- 39,648	
	Total 911 Deduct Recoveries of Overpayments:				- 39,648				- 39,648	
				Total 1 Integrated Rural Development programme:	15,96,59,995	2,70,95,422	- 12,16,745	2,58,78,677	18,55,38,672	27,46,14,000
	Total 2501 Special Programmes for Rural Development:				97,47,16,682	18,20,27,261	- 28,95,440	17,91,31,821	1,15,38,48,503	1,71,88,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	74	01	1,54,45,602	33,05,875			33,05,875	1,87,51,477	2,55,23,000
Total 1 :						1,54,45,602	33,05,875			33,05,875	1,87,51,477	2,55,23,000
02						1,05,75,545	11,21,885			11,21,885	1,16,97,430	1,62,07,000
Total 2 :						1,05,75,545	11,21,885			11,21,885	1,16,97,430	1,62,07,000
06						1,33,359					1,33,359	7,73,000
Total 6 :						1,33,359					1,33,359	7,73,000
07						11,73,494					11,73,494	41,82,000
Total 7 :						11,73,494					11,73,494	41,82,000
11						26,300					26,300	42,000
Total 11 :						26,300					26,300	42,000
13						36,420					36,420	3,11,000
Total 13 :						36,420					36,420	3,11,000
24						70,125					70,125	1,000
Total 24 :						70,125					70,125	1,000
29						22,324	5,200			5,200	27,524	1,000
Total 29 :						22,324	5,200			5,200	27,524	1,000
Total 74 Kaluk Block Administrative Centre:						2,74,83,169	44,32,960			44,32,960	3,19,16,129	4,70,40,000
75	01					1,72,18,097	22,75,312			22,75,312	1,94,93,409	3,76,37,000
Total 1 :						1,72,18,097	22,75,312			22,75,312	1,94,93,409	3,76,37,000
02						1,75,99,175	13,04,500			13,04,500	1,89,03,675	3,27,61,000
Total 2 :						1,75,99,175	13,04,500			13,04,500	1,89,03,675	3,27,61,000
07						34,32,132	29,70,851			29,70,851	64,02,983	66,68,000
Total 7 :						34,32,132	29,70,851			29,70,851	64,02,983	66,68,000
11						10,600					10,600	42,000
Total 11 :						10,600					10,600	42,000
13						42,025	38,000			38,000	80,025	3,11,000
Total 13 :						42,025	38,000			38,000	80,025	3,11,000
24						53,940					53,940	1,000
Total 24 :						53,940					53,940	1,000
29						59,344					59,344	1,000
Total 29 :						59,344					59,344	1,000
Total 75 Soreng Block Administrative Centre:						3,84,15,313	65,88,663			65,88,663	4,50,03,976	7,74,21,000
76	01					2,22,64,825	56,56,308			56,56,308	2,79,21,133	3,73,10,000
Total 1 :						2,22,64,825	56,56,308			56,56,308	2,79,21,133	3,73,10,000
02						1,04,10,530	7,81,360			7,81,360	1,11,91,890	1,95,84,000
Total 2 :						1,04,10,530	7,81,360			7,81,360	1,11,91,890	1,95,84,000
06						7,20,185	22,020			22,020	7,42,205	11,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	76						
				Total 6 :	7,20,185	22,020		22,020	7,42,205	11,30,000
			07		41,72,118				41,72,118	60,95,000
				Total 7 :	41,72,118				41,72,118	60,95,000
			11		32,000				32,000	42,000
				Total 11 :	32,000				32,000	42,000
			13		1,07,251				1,07,251	3,11,000
				Total 13 :	1,07,251				1,07,251	3,11,000
			24		1,49,893				1,49,893	1,000
				Total 24 :	1,49,893				1,49,893	1,000
			29		29,896				29,896	1,000
				Total 29 :	29,896				29,896	1,000
			Total 76 Daramdin Block Administrative Centre:		3,78,86,698	64,59,688		64,59,688	4,43,46,386	6,44,74,000
	79	01			1,07,42,010	62,24,964		62,24,964	1,69,66,974	1,16,07,000
				Total 1 :	1,07,42,010	62,24,964		62,24,964	1,69,66,974	1,16,07,000
			02		68,89,027	6,63,390		6,63,390	75,52,417	1,49,81,000
				Total 2 :	68,89,027	6,63,390		6,63,390	75,52,417	1,49,81,000
			06		38,129				38,129	3,52,000
				Total 6 :	38,129				38,129	3,52,000
			07		10,42,046				10,42,046	15,63,000
				Total 7 :	10,42,046				10,42,046	15,63,000
			11		26,970				26,970	42,000
				Total 11 :	26,970				26,970	42,000
			13		42,083				42,083	3,11,000
				Total 13 :	42,083				42,083	3,11,000
			24		1,14,450	43,550		43,550	1,58,000	1,000
				Total 24 :	1,14,450	43,550		43,550	1,58,000	1,000
			29		20,665	9,800		9,800	30,465	1,000
				Total 29 :	20,665	9,800		9,800	30,465	1,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:		1,89,15,380	69,41,704		69,41,704	2,58,57,084	2,88,58,000
	80	01			76,85,242	24,33,742		24,33,742	1,01,18,984	1,53,21,000
				Total 1 :	76,85,242	24,33,742		24,33,742	1,01,18,984	1,53,21,000
			02		73,63,110	7,10,764		7,10,764	80,73,874	81,09,000
				Total 2 :	73,63,110	7,10,764		7,10,764	80,73,874	81,09,000
			06		52,153	2,12,214		2,12,214	2,64,367	4,65,000
				Total 6 :	52,153	2,12,214		2,12,214	2,64,367	4,65,000
			07		15,38,848				15,38,848	25,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	80						
				Total 7 :	15,38,848				15,38,848	25,69,000
			11		26,850	8,125		8,125	34,975	42,000
				Total 11 :	26,850	8,125		8,125	34,975	42,000
			13		44,716	27,836		27,836	72,552	3,11,000
				Total 13 :	44,716	27,836		27,836	72,552	3,11,000
			24		90,780				90,780	1,000
				Total 24 :	90,780				90,780	1,000
			29		31,488				31,488	1,000
				Total 29 :	31,488				31,488	1,000
				Total 80 Mangalbarey Block Administrative Centre:	1,68,33,187	33,92,681		33,92,681	2,02,25,868	2,68,19,000
81	01				86,74,773	41,26,581		41,26,581	1,28,01,354	1,99,39,000
				Total 1 :	86,74,773	41,26,581		41,26,581	1,28,01,354	1,99,39,000
	02				76,34,466	18,74,585	- 4,99,990	13,74,595	90,09,061	1,21,58,000
				Total 2 :	76,34,466	18,74,585	- 4,99,990	13,74,595	90,09,061	1,21,58,000
	06					10,783		10,783	10,783	6,04,000
				Total 6 :		10,783		10,783	10,783	6,04,000
	07				1,04,580	85,248		85,248	1,89,828	32,90,000
				Total 7 :	1,04,580	85,248		85,248	1,89,828	32,90,000
	13				16,860				16,860	3,11,000
				Total 13 :	16,860				16,860	3,11,000
	14				1,32,000				1,32,000	6,00,000
				Total 14 :	1,32,000				1,32,000	6,00,000
	24				60,480				60,480	1,000
				Total 24 :	60,480				60,480	1,000
	29				17,784				17,784	1,000
				Total 29 :	17,784				17,784	1,000
				Total 81 Baiguney Block administrative Centre:	1,66,40,943	60,97,197	- 4,99,990	55,97,207	2,22,38,150	3,69,04,000
				Total 46 West District:	15,61,74,690	3,39,12,893	- 4,99,990	3,34,12,903	18,95,87,593	28,15,16,000
				Total 1 Direction and Administration:	15,61,74,690	3,39,12,893	- 4,99,990	3,34,12,903	18,95,87,593	28,15,16,000
				Total 1 Integrated Rural Development programme:	15,61,74,690	3,39,12,893	- 4,99,990	3,34,12,903	18,95,87,593	28,15,16,000
				Total 2501 Special Programmes for Rural Development:	97,47,16,682	18,20,27,261	- 28,95,440	17,91,31,821	1,15,38,48,503	1,71,88,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82	78,66,666					78,66,666	1,40,00,000
Total 82 NULL:						78,66,666					78,66,666	1,40,00,000
84						9,05,556					9,05,556	25,00,000
Total 84 NULL:						9,05,556					9,05,556	25,00,000
Total 0 NULL:						87,72,222					87,72,222	1,65,00,000
Total 37 National Rural Livelihood Mission (NRLM):						87,72,222					87,72,222	1,65,00,000
Total 702 Jawahar Rojgar Yojana:						87,72,222					87,72,222	1,65,00,000
789	37	00	89			7,69,778					7,69,778	15,00,000
Total 89 NULL:						7,69,778					7,69,778	15,00,000
Total 0 NULL:						7,69,778					7,69,778	15,00,000
Total 37 National Rural Llivelihood Mission (NRLM):						7,69,778					7,69,778	15,00,000
Total 789 Special Component Plan for Schedule Castes:						7,69,778					7,69,778	15,00,000
796	37	00	89			53,58,778					53,58,778	95,00,000
Total 89 NULL:						53,58,778					53,58,778	95,00,000
Total 0 NULL:						53,58,778					53,58,778	95,00,000
Total 37 National Rural Libelihood Mission (NRLM):						53,58,778					53,58,778	95,00,000
Total 796 Tribal Area Sub-Plan:						53,58,778					53,58,778	95,00,000
Total 1 National Programmes:						1,49,00,778					1,49,00,778	2,75,00,000
60	703	34	00	36		2,62,54,000	1,31,27,000			1,31,27,000	3,93,81,000	5,25,11,000
Total 36 NULL:						2,62,54,000	1,31,27,000			1,31,27,000	3,93,81,000	5,25,11,000
82						7,49,33,334					7,49,33,334	7,49,98,000
Total 82 NULL:						7,49,33,334					7,49,33,334	7,49,98,000
87						50,00,000					50,00,000	50,00,000
Total 87 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						10,61,87,334	1,31,27,000			1,31,27,000	11,93,14,334	13,25,09,000
Total 34 National Rural Employment Guarantee Scheme:						10,61,87,334	1,31,27,000			1,31,27,000	11,93,14,334	13,25,09,000
Total 703 Employment Assurance Scheme:						10,61,87,334	1,31,27,000			1,31,27,000	11,93,14,334	13,25,09,000
Total 60 Other Programmes:						10,61,87,334	1,31,27,000			1,31,27,000	11,93,14,334	13,25,09,000
Total 2505 Rural Employment:						51,01,46,612	1,33,94,807			1,33,94,807	52,35,41,419	1,56,87,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2505	01	702	37	00	81	7,08,00,000				7,08,00,000	27,84,44,000
Total 81 NULL:					7,08,00,000					7,08,00,000	27,84,44,000
83					81,50,000					81,50,000	1,95,23,000
Total 83 NULL:					81,50,000					81,50,000	1,95,23,000
88					39,34,000					39,34,000	2,36,87,000
Total 88 NULL:					39,34,000					39,34,000	2,36,87,000
Total 0 NULL:					8,28,84,000					8,28,84,000	32,16,54,000
Total 37 National Rural Livelihood Mission (NRLM):					8,28,84,000					8,28,84,000	32,16,54,000
Total 702 Jawahar Rojgar Yojana:					8,28,84,000					8,28,84,000	32,16,54,000
789	37	00	83		69,28,000					69,28,000	1,76,79,000
Total 83 NULL:					69,28,000					69,28,000	1,76,79,000
88					3,86,000					3,86,000	11,10,000
Total 88 NULL:					3,86,000					3,86,000	11,10,000
Total 0 NULL:					73,14,000					73,14,000	1,87,89,000
Total 37 National Rural Livelihood Mission (NRLM):					73,14,000					73,14,000	1,87,89,000
Total 789 Special Component Plan for Schedule Castes:					73,14,000					73,14,000	1,87,89,000
796	37	00	85		4,82,29,000					4,82,29,000	14,58,52,000
Total 85 NULL:					4,82,29,000					4,82,29,000	14,58,52,000
88					1,91,000					1,91,000	1,22,14,000
Total 88 NULL:					1,91,000					1,91,000	1,22,14,000
Total 0 NULL:					4,84,20,000					4,84,20,000	15,80,66,000
Total 37 National Rural Libelihood Mission (NRLM):					4,84,20,000					4,84,20,000	15,80,66,000
Total 796 Tribal Area Sub-Plan:					4,84,20,000					4,84,20,000	15,80,66,000
Total 1 National Programmes:					13,86,18,000					13,86,18,000	49,85,09,000
60	703	34	00	81	22,48,00,000					22,48,00,000	37,35,00,000
Total 81 NULL:					22,48,00,000					22,48,00,000	37,35,00,000
83					15,93,000					15,93,000	62,25,000
Total 83 NULL:					15,93,000					15,93,000	62,25,000
84					2,18,00,000					2,18,00,000	6,84,75,000
Total 84 NULL:					2,18,00,000					2,18,00,000	6,84,75,000
85					22,47,500					22,47,500	1,35,00,000
Total 85 NULL:					22,47,500					22,47,500	1,35,00,000
Total 0 NULL:					25,04,40,500					25,04,40,500	46,17,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>										
2505	60	703	34	Total 34 National Rural Employment Guarantee Scheme:	25,04,40,500				25,04,40,500	46,17,00,000
				Total 703 Employment Assurance Scheme:	25,04,40,500				25,04,40,500	46,17,00,000
				Total 60 Other Programmes:	25,04,40,500				25,04,40,500	46,17,00,000
				Total 2505 Rural Employment:	51,01,46,612	1,33,94,807		1,33,94,807	52,35,41,419	1,56,87,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>												
2505	60	703	34	00	82		66,952			66,952	66,952	7,49,98,000
Total 82 NULL:							66,952			66,952	66,952	7,49,98,000
Total 0 NULL:							66,952			66,952	66,952	7,49,98,000
Total 34 National Rural Employment Guarantee Scheme:							66,952			66,952	66,952	7,49,98,000
Total 703 Employment Assurance Scheme:							66,952			66,952	66,952	7,49,98,000
Total 60 Other Programmes:							66,952			66,952	66,952	7,49,98,000
Total 2505 Rural Employment:						51,01,46,612	1,33,94,807			1,33,94,807	52,35,41,419	1,56,87,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81		2,00,855			2,00,855	2,00,855	37,35,00,000
Total 81 NULL:							2,00,855			2,00,855	2,00,855	37,35,00,000
Total 0 NULL:							2,00,855			2,00,855	2,00,855	37,35,00,000
Total 34 National Rural Employment Guarantee Scheme:							2,00,855			2,00,855	2,00,855	37,35,00,000
Total 703 Employment Assurance Scheme:							2,00,855			2,00,855	2,00,855	37,35,00,000
Total 60 Other Programmes:							2,00,855			2,00,855	2,00,855	37,35,00,000
Total 2505 Rural Employment:						51,01,46,612	1,33,94,807			1,33,94,807	52,35,41,419	1,56,87,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	3,44,36,000	1,72,18,000			1,72,18,000	5,16,54,000	6,88,72,000
Total 36 NULL:						3,44,36,000	1,72,18,000			1,72,18,000	5,16,54,000	6,88,72,000
Total 0 NULL:						3,44,36,000	1,72,18,000			1,72,18,000	5,16,54,000	6,88,72,000
Total 60 Sikkim Institute of Rural Development:						3,44,36,000	1,72,18,000			1,72,18,000	5,16,54,000	6,88,72,000
Total 3 Training:						3,44,36,000	1,72,18,000			1,72,18,000	5,16,54,000	6,88,72,000
101	36	00			40	10,00,000					10,00,000	10,00,000
Total 40 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						10,00,000					10,00,000	10,00,000
Total 36 Award for cleanest Grant Panchayat Unit:						10,00,000					10,00,000	10,00,000
	38	00			49	50,00,000					50,00,000	2,50,00,000
Total 49 NULL:						50,00,000					50,00,000	2,50,00,000
Total 0 NULL:						50,00,000					50,00,000	2,50,00,000
Total 38 Panchayat Sammelan:						50,00,000					50,00,000	2,50,00,000
Total 101 Panchayati Raj:						60,00,000					60,00,000	2,60,00,000
911	00	00			00	-	21,80,916				-	21,80,916
Total 0 NULL:						-	21,80,916				-	21,80,916
Total 0 NULL:						-	21,80,916				-	21,80,916
Total 0 NULL:						-	21,80,916				-	21,80,916
Total 0 NULL:						-	21,80,916				-	21,80,916
Total 911 Deduct Recoveries of Overpayments:						-	21,80,916				-	21,80,916
Total 0 NULL:						3,82,55,084	1,72,18,000			1,72,18,000	5,54,73,084	9,48,72,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	1,30,300	1,54,650			1,54,650	2,84,950	15,00,00,000
Total 65 NULL:						1,30,300	1,54,650			1,54,650	2,84,950	15,00,00,000
Total 0 NULL:						1,30,300	1,54,650			1,54,650	2,84,950	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						1,30,300	1,54,650			1,54,650	2,84,950	15,00,00,000
Total 102 Community Development:						1,30,300	1,54,650			1,54,650	2,84,950	15,00,00,000
796	34	00			83	2,00,00,000					2,00,00,000	7,60,98,000
Total 83 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,00,00,000					2,00,00,000	7,60,98,000
Total 796 Tribal Aria Sub Plan:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,01,30,300	1,54,650			1,54,650	2,02,84,950	22,60,98,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	4,27,69,798	51,59,802			51,59,802	4,79,29,600	7,22,22,000
Total 1 :						4,27,69,798	51,59,802			51,59,802	4,79,29,600	7,22,22,000
06						9,69,018	71,946			71,946	10,40,964	21,79,000
Total 6 :						9,69,018	71,946			71,946	10,40,964	21,79,000
07						5,12,718	14,730			14,730	5,27,448	94,16,000
Total 7 :						5,12,718	14,730			14,730	5,27,448	94,16,000
13						11,83,696	33,507			33,507	12,17,203	29,95,000
Total 13 :						11,83,696	33,507			33,507	12,17,203	29,95,000
29						5,83,298	74,340			74,340	6,57,638	1,000
Total 29 :						5,83,298	74,340			74,340	6,57,638	1,000
49						6,36,790					6,36,790	10,00,000
Total 49 :						6,36,790					6,36,790	10,00,000
Total 44 Head Office Establishment:						4,66,55,318	53,54,325			53,54,325	5,20,09,643	8,78,13,000
Total 0 NULL:						4,66,55,318	53,54,325			53,54,325	5,20,09,643	8,78,13,000
Total 101 Panchayati Raj:						4,66,55,318	53,54,325			53,54,325	5,20,09,643	8,78,13,000
196	61	00			36	9,62,64,000	4,81,32,000			4,81,32,000	14,43,96,000	19,25,28,000
Total 36 NULL:						9,62,64,000	4,81,32,000			4,81,32,000	14,43,96,000	19,25,28,000
Total 0 NULL:						9,62,64,000	4,81,32,000			4,81,32,000	14,43,96,000	19,25,28,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						9,62,64,000	4,81,32,000			4,81,32,000	14,43,96,000	19,25,28,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	196	62	00	49		14,50,000			14,50,000	14,50,000	29,00,000
Total 49 NULL:							14,50,000			14,50,000	14,50,000	29,00,000
Total 0 NULL:							14,50,000			14,50,000	14,50,000	29,00,000
Total 62 Discretionary Grant to Zilla Panchayat:							14,50,000			14,50,000	14,50,000	29,00,000
63	00				49		9,00,000			9,00,000	9,00,000	18,00,000
Total 49 NULL:							9,00,000			9,00,000	9,00,000	18,00,000
Total 0 NULL:							9,00,000			9,00,000	9,00,000	18,00,000
Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:							9,00,000			9,00,000	9,00,000	18,00,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						9,62,64,000	5,04,82,000			5,04,82,000	14,67,46,000	19,72,28,000
198	61	00			36	22,93,95,000	11,80,03,000			11,80,03,000	34,73,98,000	47,20,14,000
Total 36 NULL:						22,93,95,000	11,80,03,000			11,80,03,000	34,73,98,000	47,20,14,000
Total 0 NULL:						22,93,95,000	11,80,03,000			11,80,03,000	34,73,98,000	47,20,14,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						22,93,95,000	11,80,03,000			11,80,03,000	34,73,98,000	47,20,14,000
62	00				49		71,34,000			71,34,000	71,34,000	1,42,68,000
Total 49 NULL:							71,34,000			71,34,000	71,34,000	1,42,68,000
Total 0 NULL:							71,34,000			71,34,000	71,34,000	1,42,68,000
Total 62 Discretionary Grants to Gram Panchayat:							71,34,000			71,34,000	71,34,000	1,42,68,000
Total 198 Assistance to Gram Panchayats:						22,93,95,000	12,51,37,000			12,51,37,000	35,45,32,000	48,62,82,000
Total 0 NULL:						37,23,14,318	18,09,73,325			18,09,73,325	55,32,87,643	77,13,23,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2515	00	102	40	00 65	2,52,603					2,52,603	15,00,00,000
Total 65 NULL:					2,52,603					2,52,603	15,00,00,000
Total 0 NULL:					2,52,603					2,52,603	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):					2,52,603					2,52,603	15,00,00,000
Total 102 Community Development:					2,52,603					2,52,603	15,00,00,000
Total 0 NULL:					2,52,603					2,52,603	15,00,00,000
Total 2515 Other Rural Development Programmes:					53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	46 01	1,11,02,508	13,85,275			13,85,275	1,24,87,783	1,57,41,000
Total 1 :					1,11,02,508	13,85,275			13,85,275	1,24,87,783	1,57,41,000
06					91,672					91,672	4,77,000
Total 6 :					91,672					91,672	4,77,000
07					1,39,902					1,39,902	23,15,000
Total 7 :					1,39,902					1,39,902	23,15,000
11					18,330					18,330	33,000
Total 11 :					18,330					18,330	33,000
13					11,560					11,560	45,000
Total 13 :					11,560					11,560	45,000
Total 46 West District:					1,13,63,972	13,85,275			13,85,275	1,27,49,247	1,86,11,000
Total 0 NULL:					1,13,63,972	13,85,275			13,85,275	1,27,49,247	1,86,11,000
Total 101 Panchayati Raj:					1,13,63,972	13,85,275			13,85,275	1,27,49,247	1,86,11,000
Total 0 NULL:					1,13,63,972	13,85,275			13,85,275	1,27,49,247	1,86,11,000
Total 2515 Other Rural Development Programmes:					53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2515	00	102	40	00	65	3,66,650				3,66,650	15,00,00,000
Total 65 NULL:						3,66,650				3,66,650	15,00,00,000
Total 0 NULL:						3,66,650				3,66,650	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						3,66,650				3,66,650	15,00,00,000
Total 102 Community Development:						3,66,650				3,66,650	15,00,00,000
Total 0 NULL:						3,66,650				3,66,650	15,00,00,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579		21,20,65,579	74,41,42,766	2,14,76,91,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	47	01	19,13,655	1,71,848		1,71,848	20,85,503	27,34,000
Total 1 TO BE CHANGED:						19,13,655	1,71,848		1,71,848	20,85,503	27,34,000
06						48,000	16,781		16,781	64,781	83,000
Total 6 TO BE CHANGED:						48,000	16,781		16,781	64,781	83,000
07						1,37,084				1,37,084	3,50,000
Total 7 TO BE CHANGED:						1,37,084				1,37,084	3,50,000
13						27,188				27,188	45,000
Total 13 TO BE CHANGED:						27,188				27,188	45,000
Total 47 North District:						21,25,927	1,88,629		1,88,629	23,14,556	32,12,000
72	01					29,77,206	7,04,490		7,04,490	36,81,696	30,46,000
	Total 1 :					29,77,206	7,04,490		7,04,490	36,81,696	30,46,000
	02					4,85,520	9,000		9,000	4,94,520	5,11,000
	Total 2 :					4,85,520	9,000		9,000	4,94,520	5,11,000
	06					17,480				17,480	92,000
	Total 6 :					17,480				17,480	92,000
	07					38,547				38,547	3,88,000
	Total 7 :					38,547				38,547	3,88,000
	11					19,950				19,950	42,000
	Total 11 :					19,950				19,950	42,000
	13					21,996	2,205		2,205	24,201	4,00,000
	Total 13 :					21,996	2,205		2,205	24,201	4,00,000
	24					80,250				80,250	1,000
	Total 24 :					80,250				80,250	1,000
	29					39,864				39,864	1,000
	Total 29 :					39,864				39,864	1,000
Total 72 ADC (Development) Chungthang:						36,80,813	7,15,695		7,15,695	43,96,508	44,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	Total 0 NULL:		58,06,740	9,04,324			9,04,324	67,11,064	76,93,000
Total 101 Panchayati Raj:						58,06,740	9,04,324			9,04,324	67,11,064	76,93,000
Total 0 NULL:						58,06,740	9,04,324			9,04,324	67,11,064	76,93,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65	2,83,394	63,700			63,700	3,47,094	15,00,00,000	
Total 65 NULL:						2,83,394	63,700			63,700	3,47,094	15,00,00,000	
Total 0 NULL:						2,83,394	63,700			63,700	3,47,094	15,00,00,000	
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						2,83,394	63,700			63,700	3,47,094	15,00,00,000	
Total 102 Community Development:						2,83,394	63,700			63,700	3,47,094	15,00,00,000	
Total 0 NULL:						2,83,394	63,700			63,700	3,47,094	15,00,00,000	
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	48	01	1,17,89,036	-	1,56,614		-	1,56,614	1,16,32,422	1,66,25,000
Total 1 :						1,17,89,036	-	1,56,614		-	1,56,614	1,16,32,422	1,66,25,000
06						1,93,228	2,500			2,500	1,95,728	5,04,000	
Total 6 :						1,93,228	2,500			2,500	1,95,728	5,04,000	
07						1,40,390	18,43,513			18,43,513	19,83,903	23,54,000	
Total 7 :						1,40,390	18,43,513			18,43,513	19,83,903	23,54,000	
Total 48 South District:						1,21,22,654	16,89,399			16,89,399	1,38,12,053	1,94,83,000	
70 01						94,45,914	1,42,948			1,42,948	95,88,862	1,20,99,000	
Total 1 :						94,45,914	1,42,948			1,42,948	95,88,862	1,20,99,000	
02						10,96,980	1,05,000			1,05,000	12,01,980	22,18,000	
Total 2 :						10,96,980	1,05,000			1,05,000	12,01,980	22,18,000	
06						2,09,225	7,956			7,956	2,17,181	3,67,000	
Total 6 :						2,09,225	7,956			7,956	2,17,181	3,67,000	
07						1,41,591	13,18,395			13,18,395	14,59,986	16,06,000	
Total 7 :						1,41,591	13,18,395			13,18,395	14,59,986	16,06,000	
11						17,955	8,320			8,320	26,275	42,000	
Total 11 :						17,955	8,320			8,320	26,275	42,000	
13						1,03,992	74,531			74,531	1,78,523	4,00,000	
Total 13 :						1,03,992	74,531			74,531	1,78,523	4,00,000	
24						1,12,140	10,740			10,740	1,22,880	1,000	
Total 24 :						1,12,140	10,740			10,740	1,22,880	1,000	
29						50,000					50,000	1,000	
Total 29 :						50,000					50,000	1,000	
Total 70 ADC (Development) Ravangla:						1,11,77,797	16,67,890			16,67,890	1,28,45,687	1,67,34,000	
Total 0 NULL:						2,33,00,451	33,57,289			33,57,289	2,66,57,740	3,62,17,000	
Total 101 Panchayati Raj:						2,33,00,451	33,57,289			33,57,289	2,66,57,740	3,62,17,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00			Total 0 NULL:	2,33,00,451	33,57,289			33,57,289	2,66,57,740	3,62,17,000
				Total 2515 Other Rural Development Programmes:	53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	6,89,961					6,89,961	15,00,00,000
Total 65 NULL:						6,89,961					6,89,961	15,00,00,000
Total 0 NULL:						6,89,961					6,89,961	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						6,89,961					6,89,961	15,00,00,000
Total 102 Community Development:						6,89,961					6,89,961	15,00,00,000
Total 0 NULL:						6,89,961					6,89,961	15,00,00,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	2,91,62,545	48,86,940			48,86,940	3,40,49,485	4,44,63,000
Total 1 :						2,91,62,545	48,86,940			48,86,940	3,40,49,485	4,44,63,000
02						40,52,386	5,15,885			5,15,885	45,68,271	66,13,000
Total 2 :						40,52,386	5,15,885			5,15,885	45,68,271	66,13,000
06						2,05,801					2,05,801	13,47,000
Total 6 :						2,05,801					2,05,801	13,47,000
07						35,27,792					35,27,792	60,79,000
Total 7 :						35,27,792					35,27,792	60,79,000
11						30,575					30,575	42,000
Total 11 :						30,575					30,575	42,000
13						1,10,102	6,410			6,410	1,16,512	4,00,000
Total 13 :						1,10,102	6,410			6,410	1,16,512	4,00,000
24						32,040	21,600			21,600	53,640	1,000
Total 24 :						32,040	21,600			21,600	53,640	1,000
29						58,098					58,098	1,000
Total 29 :						58,098					58,098	1,000
Total 69 ADC (Development) Pakyong:						3,71,79,339	54,30,835			54,30,835	4,26,10,174	5,89,46,000
Total 0 NULL:						3,71,79,339	54,30,835			54,30,835	4,26,10,174	5,89,46,000
Total 101 Panchayati Raj:						3,71,79,339	54,30,835			54,30,835	4,26,10,174	5,89,46,000
911	00	00	00			- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 911 Deduct Recoveries of Overpayments:						- 58,575					- 58,575	
Total 0 NULL:						3,71,20,764	54,30,835			54,30,835	4,25,51,599	5,89,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515			Total 2515 Other Rural Development Programmes:		53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2515	00	102	40	00	65			31,260	1,70,260	15,00,00,000
				Total 65 NULL:		31,260		31,260	1,70,260	15,00,00,000
				Total 0 NULL:		31,260		31,260	1,70,260	15,00,00,000
				Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):		31,260		31,260	1,70,260	15,00,00,000
				Total 102 Community Development:		31,260		31,260	1,70,260	15,00,00,000
				Total 0 NULL:		31,260		31,260	1,70,260	15,00,00,000
				Total 2515 Other Rural Development Programmes:	53,20,77,187	21,20,65,579		21,20,65,579	74,41,42,766	2,14,76,91,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	71	01			24,98,791	2,28,47,372	2,68,74,000
				Total 1 :		24,98,791		24,98,791	2,28,47,372	2,68,74,000
				02		19,500		19,500	3,35,110	4,06,000
				Total 2 :		19,500		19,500	3,35,110	4,06,000
				06		1,62,217			1,62,217	8,14,000
				Total 6 :		1,62,217			1,62,217	8,14,000
				07		2,46,118			2,46,118	38,16,000
				Total 7 :		2,46,118			2,46,118	38,16,000
				11		21,900			21,900	42,000
				Total 11 :		21,900			21,900	42,000
				13		9,630		9,630	55,806	4,00,000
				Total 13 :		9,630		9,630	55,806	4,00,000
				24		53,400			53,400	1,000
				Total 24 :		53,400			53,400	1,000
				Total 71 ADC (Development) Soreng:	2,11,94,002	25,27,921		25,27,921	2,37,21,923	3,23,53,000
				Total 0 NULL:	2,11,94,002	25,27,921		25,27,921	2,37,21,923	3,23,53,000
				Total 101 Panchayati Raj:	2,11,94,002	25,27,921		25,27,921	2,37,21,923	3,23,53,000
				Total 0 NULL:	2,11,94,002	25,27,921		25,27,921	2,37,21,923	3,23,53,000
				Total 2515 Other Rural Development Programmes:	53,20,77,187	21,20,65,579		21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	101	34	00	82	85,995	1,900			1,900	87,895	63,00,000
Total 82 NULL:						85,995	1,900			1,900	87,895	63,00,000
Total 0 NULL:						85,995	1,900			1,900	87,895	63,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						85,995	1,900			1,900	87,895	63,00,000
Total 101 Panchayati Raj:						85,995	1,900			1,900	87,895	63,00,000
Total 0 NULL:						85,995	1,900			1,900	87,895	63,00,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	7,73,953	17,100			17,100	7,91,053	14,52,78,000
Total 81 NULL:						7,73,953	17,100			17,100	7,91,053	14,52,78,000
Total 0 NULL:						7,73,953	17,100			17,100	7,91,053	14,52,78,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						7,73,953	17,100			17,100	7,91,053	14,52,78,000
Total 101 Panchayati Raj:						7,73,953	17,100			17,100	7,91,053	14,52,78,000
Total 0 NULL:						7,73,953	17,100			17,100	7,91,053	14,52,78,000
Total 2515 Other Rural Development Programmes:						53,20,77,187	21,20,65,579			21,20,65,579	74,41,42,766	2,14,76,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	7,22,13,475	78,59,165			78,59,165	8,00,72,640	11,53,97,000
Total 1 :						7,22,13,475	78,59,165			78,59,165	8,00,72,640	11,53,97,000
02						57,23,722	9,84,480			9,84,480	67,08,202	85,97,000
Total 2 :						57,23,722	9,84,480			9,84,480	67,08,202	85,97,000
06						17,47,264	59,261			59,261	18,06,525	34,79,000
Total 6 :						17,47,264	59,261			59,261	18,06,525	34,79,000
07						51,37,520	32,40,676			32,40,676	83,78,196	1,52,61,000
Total 7 :						51,37,520	32,40,676			32,40,676	83,78,196	1,52,61,000
11						1,94,941	45,115			45,115	2,40,056	3,53,000
Total 11 :						1,94,941	45,115			45,115	2,40,056	3,53,000
13						5,13,113	61,006			61,006	5,74,119	20,59,000
Total 13 :						5,13,113	61,006			61,006	5,74,119	20,59,000
24						6,35,823	2,49,094			2,49,094	8,84,917	12,71,000
Total 24 :						6,35,823	2,49,094			2,49,094	8,84,917	12,71,000
49						11,98,880					11,98,880	12,00,000
Total 49 :						11,98,880					11,98,880	12,00,000
Total 44 Head Office Establishment:						8,73,64,738	1,24,98,797			1,24,98,797	9,98,63,535	14,76,17,000
Total 20 Irrigation Department:						8,73,64,738	1,24,98,797			1,24,98,797	9,98,63,535	14,76,17,000
Total 1 Direction and Administration:						8,73,64,738	1,24,98,797			1,24,98,797	9,98,63,535	14,76,17,000
799	20	00			43	- 3,01,519					- 3,01,519	20,00,000
Total 43 NULL:						- 3,01,519					- 3,01,519	20,00,000
Total 0 NULL:						- 3,01,519					- 3,01,519	20,00,000
Total 20 Irrigation Department:						- 3,01,519					- 3,01,519	20,00,000
Total 799 Suspense:						- 3,01,519					- 3,01,519	20,00,000
Total 80 General:						8,70,63,219	1,24,98,797			1,24,98,797	9,95,62,016	14,96,17,000
Total 2702 Minor Irrigation:						20,87,50,907	2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	19,48,540	2,23,625			2,23,625	21,72,165	25,31,000
Total 1 NULL:						19,48,540	2,23,625			2,23,625	21,72,165	25,31,000
Total 0 NULL:						19,48,540	2,23,625			2,23,625	21,72,165	25,31,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						19,48,540	2,23,625			2,23,625	21,72,165	25,31,000
Total 800 Other Expenditure:						19,48,540	2,23,625			2,23,625	21,72,165	25,31,000
Total 80 General:						19,48,540	2,23,625			2,23,625	21,72,165	25,31,000
Total 2702 Minor Irrigation:						20,87,50,907	2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,53,68,359	25,69,960			25,69,960	1,79,38,319	2,75,34,000
Total 1 :						1,53,68,359	25,69,960			25,69,960	1,79,38,319	2,75,34,000
06						2,95,117					2,95,117	8,35,000
Total 6 :						2,95,117					2,95,117	8,35,000
07						25,21,662					25,21,662	38,69,000
Total 7 :						25,21,662					25,21,662	38,69,000
13						71,110					71,110	1,64,000
Total 13 :						71,110					71,110	1,64,000
Total 45 East District:						1,82,56,248	25,69,960			25,69,960	2,08,26,208	3,24,02,000
Total 20 Irrigation Department:						1,82,56,248	25,69,960			25,69,960	2,08,26,208	3,24,02,000
Total 1 Direction and Administration:						1,82,56,248	25,69,960			25,69,960	2,08,26,208	3,24,02,000
Total 80 General:						1,82,56,248	25,69,960			25,69,960	2,08,26,208	3,24,02,000
Total 2702 Minor Irrigation:						20,87,50,907	2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	1,47,73,771	21,72,035			21,72,035	1,69,45,806	2,44,33,000
Total 1 :						1,47,73,771	21,72,035			21,72,035	1,69,45,806	2,44,33,000
02						8,92,585	72,000			72,000	9,64,585	12,82,000
Total 2 :						8,92,585	72,000			72,000	9,64,585	12,82,000
06						1,66,509					1,66,509	7,41,000
Total 6 :						1,66,509					1,66,509	7,41,000
07						24,62,921					24,62,921	33,86,000
Total 7 :						24,62,921					24,62,921	33,86,000
13						23,000					23,000	1,23,000
Total 13 :						23,000					23,000	1,23,000
Total 47 North District:						1,83,18,786	22,44,035			22,44,035	2,05,62,821	2,99,65,000
Total 20 Irrigation Department:						1,83,18,786	22,44,035			22,44,035	2,05,62,821	2,99,65,000
Total 1 Direction and Administration:						1,83,18,786	22,44,035			22,44,035	2,05,62,821	2,99,65,000
Total 80 General:						1,83,18,786	22,44,035			22,44,035	2,05,62,821	2,99,65,000
Total 2702 Minor Irrigation:						20,87,50,907	2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<hr/>													
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	48	01	3,07,73,394	-	11,43,173		-	11,43,173	2,96,30,221	4,58,93,000
Total 1 :						3,07,73,394	-	11,43,173		-	11,43,173	2,96,30,221	4,58,93,000
02						56,10,362		4,88,770			4,88,770	60,99,132	75,73,000
Total 2 :						56,10,362		4,88,770			4,88,770	60,99,132	75,73,000
06						3,85,039		62,059			62,059	4,47,098	13,91,000
Total 6 :						3,85,039		62,059			62,059	4,47,098	13,91,000
07								56,42,815			56,42,815	56,42,815	65,08,000
Total 7 :								56,42,815			56,42,815	56,42,815	65,08,000
13						55,440		23,330			23,330	78,770	1,64,000
Total 13 :						55,440		23,330			23,330	78,770	1,64,000
Total 48 South District:						3,68,24,235		50,73,801			50,73,801	4,18,98,036	6,15,29,000
Total 20 Irrigation Department:						3,68,24,235		50,73,801			50,73,801	4,18,98,036	6,15,29,000
Total 1 Direction and Administration:						3,68,24,235		50,73,801			50,73,801	4,18,98,036	6,15,29,000
Total 80 General:						3,68,24,235		50,73,801			50,73,801	4,18,98,036	6,15,29,000
Total 2702 Minor Irrigation:						20,87,50,907		2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01	1,09,76,610	16,10,886			16,10,886	1,25,87,496	2,65,60,000
Total 1 :						1,09,76,610	16,10,886			16,10,886	1,25,87,496	2,65,60,000
02						38,41,153	2,68,500			2,68,500	41,09,653	49,56,000
Total 2 :						38,41,153	2,68,500			2,68,500	41,09,653	49,56,000
06						6,01,862					6,01,862	7,94,000
Total 6 :						6,01,862					6,01,862	7,94,000
07						36,29,039					36,29,039	38,44,000
Total 7 :						36,29,039					36,29,039	38,44,000
13						36,275					36,275	99,000
Total 13 :						36,275					36,275	99,000
Total 49 Pakyoung District:						1,90,84,939	18,79,386			18,79,386	2,09,64,325	3,62,53,000
Total 20 Irrigation Department:						1,90,84,939	18,79,386			18,79,386	2,09,64,325	3,62,53,000
Total 1 Direction and Administration:						1,90,84,939	18,79,386			18,79,386	2,09,64,325	3,62,53,000
Total 80 General:						1,90,84,939	18,79,386			18,79,386	2,09,64,325	3,62,53,000
Total 2702 Minor Irrigation:						20,87,50,907	2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 19 Water Resources</div> <div>Parameter : 1 Voted</div>												
2702	80	001	20	50	01	1,72,19,533	25,84,342			25,84,342	1,98,03,875	2,35,06,000
Total 1 :						1,72,19,533	25,84,342			25,84,342	1,98,03,875	2,35,06,000
06						1,42,440	38,878			38,878	1,81,318	7,07,000
Total 6 :						1,42,440	38,878			38,878	1,81,318	7,07,000
07						4,89,282					4,89,282	34,40,000
Total 7 :						4,89,282					4,89,282	34,40,000
13						29,310	17,072			17,072	46,382	99,000
Total 13 :						29,310	17,072			17,072	46,382	99,000
Total 50 Soreng District:						1,78,80,565	26,40,292			26,40,292	2,05,20,857	2,77,52,000
Total 20 Irrigation Department:						1,78,80,565	26,40,292			26,40,292	2,05,20,857	2,77,52,000
Total 1 Direction and Administration:						1,78,80,565	26,40,292			26,40,292	2,05,20,857	2,77,52,000
Total 80 General:						1,78,80,565	26,40,292			26,40,292	2,05,20,857	2,77,52,000
Total 2702 Minor Irrigation:						20,87,50,907	2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	80	800	64	00	13	-	100				-	100	50,000
Total 13 NULL:						-	100				-	100	50,000
Total 0 NULL:						-	100				-	100	50,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						-	100				-	100	50,000
Total 800 Other Expenditure:						-	100				-	100	50,000
Total 80 General:						-	100				-	100	50,000
Total 2702 Minor Irrigation:						20,87,50,907	2,84,78,710			2,84,78,710	23,72,29,617	35,31,63,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 31 Power															
Parameter : 1 Voted															
2801	05	001	45	00	02		-	19,440				-	19,440	6,50,26,000	
							Total 2 NULL:	-	19,440			-	19,440	6,50,26,000	
							Total 0 NULL:	-	19,440			-	19,440	6,50,26,000	
							Total 45 Gangtok District:	-	19,440			-	19,440	6,50,26,000	
							Total 1 Direction and Administration:	-	19,440			-	19,440	6,50,26,000	
	052	45	71	29			-	3,000				-	3,000	7,12,35,000	
							Total 29 :	-	3,000			-	3,000	7,12,35,000	
							Total 71 Maintenance of Distribution line,Gangtok:	-	3,000			-	3,000	7,12,35,000	
							Total 45 Gangtok District:	-	3,000			-	3,000	7,12,35,000	
							Total 52 Machinery and Equipment:	-	3,000			-	3,000	7,12,35,000	
							Total 5 Transmission and Distribution:	-	22,440			-	22,440	13,62,61,000	
80	001	00	44	01			72,57,63,797	55,90,324	-	56,684	55,33,640	73,12,97,437	1,19,50,77,000		
							Total 1 :	72,57,63,797	55,90,324	-	56,684	55,33,640	73,12,97,437	1,19,50,77,000	
							02	5,02,01,359	57,35,507			57,35,507	5,59,36,866	10,09,30,000	
							Total 2 :	5,02,01,359	57,35,507			57,35,507	5,59,36,866	10,09,30,000	
							06	1,17,85,565	18,88,623			18,88,623	1,36,74,188	3,59,92,000	
							Total 6 :	1,17,85,565	18,88,623			18,88,623	1,36,74,188	3,59,92,000	
							07	2,27,23,296	7,34,89,728			7,34,89,728	9,62,13,024	16,87,42,000	
							Total 7 :	2,27,23,296	7,34,89,728			7,34,89,728	9,62,13,024	16,87,42,000	
							11	1,09,103				1,09,103		20,98,000	
							Total 11 :	1,09,103				1,09,103		20,98,000	
							13	14,53,021	11,28,919			11,28,919	25,81,940	99,21,000	
							Total 13 :	14,53,021	11,28,919			11,28,919	25,81,940	99,21,000	
							19	6,03,938				6,03,938		1,000	
							Total 19 :	6,03,938				6,03,938		1,000	
							28	50,00,000				50,00,000		71,00,000	
							Total 28 :	50,00,000				50,00,000		71,00,000	
							29	29,61,231	3,91,979			3,91,979	33,53,210	29,69,000	
							Total 29 :	29,61,231	3,91,979			3,91,979	33,53,210	29,69,000	
							Total 44 Head Office Establishment:	82,06,01,310	8,82,25,080	-	56,684	8,81,68,396	90,87,69,706	1,52,28,30,000	
							48 01	-	86,157				-	86,157	24,17,37,000
							Total 1 :	-	86,157				-	86,157	24,17,37,000
							Total 48 South District:	-	86,157				-	86,157	24,17,37,000
							Total 0 NULL:	82,05,15,153	8,82,25,080	-	56,684	8,81,68,396	90,86,83,549	1,76,45,67,000	
	66	00	49				10,21,89,324					10,21,89,324	13,00,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	66	00								
					Total 49 NULL:	10,21,89,324					10,21,89,324	13,00,00,000
					Total 0 NULL:	10,21,89,324					10,21,89,324	13,00,00,000
					Total 66 Government Non Residential Buildings:	10,21,89,324					10,21,89,324	13,00,00,000
		68	00	49		66,95,079					66,95,079	1,20,00,000
					Total 49 NULL:	66,95,079					66,95,079	1,20,00,000
					Total 0 NULL:	66,95,079					66,95,079	1,20,00,000
					Total 68 Revenue Management System Including Intergration with prepaid Meters:	66,95,079					66,95,079	1,20,00,000
		69	00	33		2,86,49,151	31,64,923			31,64,923	3,18,14,074	5,80,00,000
					Total 33 NULL:	2,86,49,151	31,64,923			31,64,923	3,18,14,074	5,80,00,000
					Total 0 NULL:	2,86,49,151	31,64,923			31,64,923	3,18,14,074	5,80,00,000
					Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:	2,86,49,151	31,64,923			31,64,923	3,18,14,074	5,80,00,000
					Total 1 Direction and Administration:	95,80,48,707	9,13,90,003	-	56,684	9,13,33,319	1,04,93,82,026	1,96,45,67,000
	797	75	00	71		1,79,19,000	16,36,000			16,36,000	1,95,55,000	2,79,73,000
					Total 71 NULL:	1,79,19,000	16,36,000			16,36,000	1,95,55,000	2,79,73,000
					Total 0 NULL:	1,79,19,000	16,36,000			16,36,000	1,95,55,000	2,79,73,000
					Total 75 Sikkim Electricity Regulatory Commission Fund:	1,79,19,000	16,36,000			16,36,000	1,95,55,000	2,79,73,000
					Total 797 Transfer to Reserve Funds/Deposits:	1,79,19,000	16,36,000			16,36,000	1,95,55,000	2,79,73,000
	911	00	00	00		- 2,92,646					- 2,92,646	
					Total 0 NULL:	- 2,92,646					- 2,92,646	
					Total 0 NULL:	- 2,92,646					- 2,92,646	
					Total 0 NULL:	- 2,92,646					- 2,92,646	
					Total 911 Deduct Recoveries of Overpayments:	- 2,92,646					- 2,92,646	
					Total 80 General:	97,56,75,061	9,30,26,003	-	56,684	9,29,69,319	1,06,86,44,380	1,99,25,40,000
					Total 2801 Power:	1,64,61,60,056	18,72,76,932	-	59,554	18,72,17,378	1,83,33,77,434	5,57,57,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01		-	57,548				-	57,548	1,19,50,77,000
Total 1 :							-	57,548				-	57,548	1,19,50,77,000
Total 44 Head Office Establishment:							-	57,548				-	57,548	1,19,50,77,000
Total 0 NULL:							-	57,548				-	57,548	1,19,50,77,000
			49	00	01		-	3,839				-	3,839	6,74,65,000
Total 1 NULL:							-	3,839				-	3,839	6,74,65,000
Total 0 NULL:							-	3,839				-	3,839	6,74,65,000
Total 49 Pakyong District:							-	3,839				-	3,839	6,74,65,000
Total 1 Direction and Administration:							-	61,387				-	61,387	1,26,25,42,000
Total 80 General:							-	61,387				-	61,387	1,26,25,42,000
Total 2801 Power:							1,64,61,60,056	18,72,76,932	-	59,554		18,72,17,378	1,83,33,77,434	5,57,57,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	11,79,84,231	2,04,75,472			2,04,75,472	13,84,59,703	20,98,86,000
Total 1 :						11,79,84,231	2,04,75,472			2,04,75,472	13,84,59,703	20,98,86,000
06						7,69,557	85,176			85,176	8,54,733	63,61,000
Total 6 :						7,69,557	85,176			85,176	8,54,733	63,61,000
07						2,76,97,200					2,76,97,200	3,16,54,000
Total 7 :						2,76,97,200					2,76,97,200	3,16,54,000
11						57,175	23,800			23,800	80,975	3,26,000
Total 11 :						57,175	23,800			23,800	80,975	3,26,000
13						65,776	59,084			59,084	1,24,860	7,14,000
Total 13 :						65,776	59,084			59,084	1,24,860	7,14,000
Total 46 West District:						14,65,73,939	2,06,43,532			2,06,43,532	16,72,17,471	24,89,41,000
Total 0 NULL:						14,65,73,939	2,06,43,532			2,06,43,532	16,72,17,471	24,89,41,000
Total 1 Direction and Administration:						14,65,73,939	2,06,43,532			2,06,43,532	16,72,17,471	24,89,41,000
Total 80 General:						14,65,73,939	2,06,43,532			2,06,43,532	16,72,17,471	24,89,41,000
Total 2801 Power:						1,64,61,60,056	18,72,76,932	-	59,554	18,72,17,378	1,83,33,77,434	5,57,57,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	13,22,07,980	1,85,74,926			1,85,74,926	15,07,82,906	19,36,88,000
Total 1 :						13,22,07,980	1,85,74,926			1,85,74,926	15,07,82,906	19,36,88,000
06						22,14,052					22,14,052	58,52,000
Total 6 :						22,14,052					22,14,052	58,52,000
07						16,80,655					16,80,655	2,98,04,000
Total 7 :						16,80,655					16,80,655	2,98,04,000
13						44,100	57,635			57,635	1,01,735	3,95,000
Total 13 :						44,100	57,635			57,635	1,01,735	3,95,000
14						1,98,720					1,98,720	4,48,000
Total 14 :						1,98,720					1,98,720	4,48,000
Total 47 North District:						13,63,45,507	1,86,32,561			1,86,32,561	15,49,78,068	23,01,87,000
Total 0 NULL:						13,63,45,507	1,86,32,561			1,86,32,561	15,49,78,068	23,01,87,000
Total 1 Direction and Administration:						13,63,45,507	1,86,32,561			1,86,32,561	15,49,78,068	23,01,87,000
911	00	00	00	00		- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 911 Deduct Recoveries of Overpayments:						- 2,42,174					- 2,42,174	
Total 80 General:						13,61,03,333	1,86,32,561			1,86,32,561	15,47,35,894	23,01,87,000
Total 2801 Power:						1,64,61,60,056	18,72,76,932	- 59,554		18,72,17,378	1,83,33,77,434	5,57,57,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	16,54,60,021	2,43,55,530	-	2,870	2,43,52,660	18,98,12,681	24,17,37,000
Total 1 :						16,54,60,021	2,43,55,530	-	2,870	2,43,52,660	18,98,12,681	24,17,37,000
06						18,97,443	5,91,500			5,91,500	24,88,943	72,91,000
Total 6 :						18,97,443	5,91,500			5,91,500	24,88,943	72,91,000
07						25,36,730	23,020			23,020	25,59,750	3,62,94,000
Total 7 :						25,36,730	23,020			23,020	25,59,750	3,62,94,000
11							33,100			33,100	33,100	1,65,000
Total 11 :							33,100			33,100	33,100	1,65,000
13						19,130	46,533			46,533	65,663	6,48,000
Total 13 :						19,130	46,533			46,533	65,663	6,48,000
Total 48 South District:						16,99,13,324	2,50,49,683	-	2,870	2,50,46,813	19,49,60,137	28,61,35,000
Total 0 NULL:						16,99,13,324	2,50,49,683	-	2,870	2,50,46,813	19,49,60,137	28,61,35,000
Total 1 Direction and Administration:						16,99,13,324	2,50,49,683	-	2,870	2,50,46,813	19,49,60,137	28,61,35,000
Total 80 General:						16,99,13,324	2,50,49,683	-	2,870	2,50,46,813	19,49,60,137	28,61,35,000
Total 2801 Power:						1,64,61,60,056	18,72,76,932	-	59,554	18,72,17,378	1,83,33,77,434	5,57,57,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	6,53,76,359	1,60,45,227			1,60,45,227	8,14,21,586	1,19,50,77,000
Total 1 :						6,53,76,359	1,60,45,227			1,60,45,227	8,14,21,586	1,19,50,77,000
Total 44 Head Office Establishment:						6,53,76,359	1,60,45,227			1,60,45,227	8,14,21,586	1,19,50,77,000
Total 0 NULL:						6,53,76,359	1,60,45,227			1,60,45,227	8,14,21,586	1,19,50,77,000
49 00 01						6,67,15,888					6,67,15,888	6,74,65,000
Total 1 NULL:						6,67,15,888					6,67,15,888	6,74,65,000
06						11,04,328	3,75,229			3,75,229	14,79,557	20,46,000
Total 6 NULL:						11,04,328	3,75,229			3,75,229	14,79,557	20,46,000
07						24,29,636					24,29,636	96,96,000
Total 7 NULL:						24,29,636					24,29,636	96,96,000
Total 0 NULL:						7,02,49,852	3,75,229			3,75,229	7,06,25,081	7,92,07,000
Total 49 Pakyong District:						7,02,49,852	3,75,229			3,75,229	7,06,25,081	7,92,07,000
Total 1 Direction and Administration:						13,56,26,211	1,64,20,456			1,64,20,456	15,20,46,667	1,27,42,84,000
911 00 00 00						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 911 Deduct Recoveries of Overpayments:						- 55,004					- 55,004	
Total 80 General:						13,55,71,207	1,64,20,456			1,64,20,456	15,19,91,663	1,27,42,84,000
Total 2801 Power:						1,64,61,60,056	18,72,76,932	- 59,554		18,72,17,378	1,83,33,77,434	5,57,57,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01	7,95,70,849	1,30,27,384			1,30,27,384	9,25,98,233	12,11,98,000
Total 1 NULL:						7,95,70,849	1,30,27,384			1,30,27,384	9,25,98,233	12,11,98,000
06						7,05,404	2,55,876			2,55,876	9,61,280	36,77,000
Total 6 NULL:						7,05,404	2,55,876			2,55,876	9,61,280	36,77,000
07						19,57,116					19,57,116	1,90,87,000
Total 7 NULL:						19,57,116					19,57,116	1,90,87,000
11							72,400			72,400	72,400	1,90,000
Total 11 NULL:							72,400			72,400	72,400	1,90,000
13						1,73,650	1,49,037			1,49,037	3,22,687	7,04,000
Total 13 NULL:						1,73,650	1,49,037			1,49,037	3,22,687	7,04,000
Total 0 NULL:						8,24,07,019	1,35,04,697			1,35,04,697	9,59,11,716	14,48,56,000
Total 50 Soreng District:						8,24,07,019	1,35,04,697			1,35,04,697	9,59,11,716	14,48,56,000
Total 1 Direction and Administration:						8,24,07,019	1,35,04,697			1,35,04,697	9,59,11,716	14,48,56,000
Total 80 General:						8,24,07,019	1,35,04,697			1,35,04,697	9,59,11,716	14,48,56,000
Total 2801 Power:						1,64,61,60,056	18,72,76,932	-	59,554	18,72,17,378	1,83,33,77,434	5,57,57,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	3,15,85,538	32,47,874			32,47,874	3,48,33,412	5,08,09,000
Total 1 NULL:						3,15,85,538	32,47,874			32,47,874	3,48,33,412	5,08,09,000
02						84,03,734	13,23,353			13,23,353	97,27,087	1,24,69,000
Total 2 NULL:						84,03,734	13,23,353			13,23,353	97,27,087	1,24,69,000
06						32,795	14,500			14,500	47,295	15,34,000
Total 6 NULL:						32,795	14,500			14,500	47,295	15,34,000
07						28,98,601	12,82,892			12,82,892	41,81,493	69,75,000
Total 7 NULL:						28,98,601	12,82,892			12,82,892	41,81,493	69,75,000
11						1,31,489					1,31,489	3,99,000
Total 11 NULL:						1,31,489					1,31,489	3,99,000
13						4,71,987	4,05,725			4,05,725	8,77,712	41,13,000
Total 13 NULL:						4,71,987	4,05,725			4,05,725	8,77,712	41,13,000
24						4,04,680					4,04,680	1,000
Total 24 NULL:						4,04,680					4,04,680	1,000
29						1,75,495					1,75,495	1,000
Total 29 NULL:						1,75,495					1,75,495	1,000
49						45,00,000					45,00,000	90,00,000
Total 49 NULL:						45,00,000					45,00,000	90,00,000
Total 0 NULL:						4,86,04,319	62,74,344			62,74,344	5,48,78,663	8,53,01,000
Total 60 Directorate of Small Scale Industries:						4,86,04,319	62,74,344			62,74,344	5,48,78,663	8,53,01,000
Total 1 Direction and Administration:						4,86,04,319	62,74,344			62,74,344	5,48,78,663	8,53,01,000
003	61	60	01			4,34,05,804	60,12,324			60,12,324	4,94,18,128	6,46,10,000
Total 1 :						4,34,05,804	60,12,324			60,12,324	4,94,18,128	6,46,10,000
02						35,03,834	4,14,355			4,14,355	39,18,189	50,08,000
Total 2 :						35,03,834	4,14,355			4,14,355	39,18,189	50,08,000
06						14,38,964	1,76,790			1,76,790	16,15,754	19,58,000
Total 6 :						14,38,964	1,76,790			1,76,790	16,15,754	19,58,000
07						40,75,732					40,75,732	84,48,000
Total 7 :						40,75,732					40,75,732	84,48,000
13						2,02,668	75,669			75,669	2,78,337	15,30,000
Total 13 :						2,02,668	75,669			75,669	2,78,337	15,30,000
24							95,601			95,601	95,601	1,000
Total 24 :							95,601			95,601	95,601	1,000
34						36,72,612	15,77,305			15,77,305	52,49,917	2,60,00,000
Total 34 :						36,72,612	15,77,305			15,77,305	52,49,917	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						5,62,99,614	83,52,044			83,52,044	6,46,51,658	10,75,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	Total 61 Branch Training Centres:		5,62,99,614	83,52,044			83,52,044	6,46,51,658	10,75,55,000
				Total 3 Training:		5,62,99,614	83,52,044			83,52,044	6,46,51,658	10,75,55,000
	102	65	00	01		22,00,722	2,97,887			2,97,887	24,98,609	33,04,000
				Total 1 NULL:		22,00,722	2,97,887			2,97,887	24,98,609	33,04,000
				06		9,699					9,699	1,00,000
				Total 6 NULL:		9,699					9,699	1,00,000
				07		2,48,744					2,48,744	4,37,000
				Total 7 NULL:		2,48,744					2,48,744	4,37,000
				21		72,946					72,946	75,000
				Total 21 NULL:		72,946					72,946	75,000
				49		33,709					33,709	70,000
				Total 49 NULL:		33,709					33,709	70,000
				Total 0 NULL:		25,65,820	2,97,887			2,97,887	28,63,707	39,86,000
				Total 65 Hand Made Paper Unit:		25,65,820	2,97,887			2,97,887	28,63,707	39,86,000
		66	61	49		19,89,000					19,89,000	30,00,000
				Total 49 :		19,89,000					19,89,000	30,00,000
				Total 61 Skilled Youth Startup Scheme:		19,89,000					19,89,000	30,00,000
			62	49		5,00,00,000	2,50,00,000			2,50,00,000	7,50,00,000	10,00,00,000
				Total 49 :		5,00,00,000	2,50,00,000			2,50,00,000	7,50,00,000	10,00,00,000
			Total 62 Mukhyamantri Yuva Udyamsheeita Vikas Yojana:			5,00,00,000	2,50,00,000			2,50,00,000	7,50,00,000	10,00,00,000
				Total 66 Other Programmes:		5,19,89,000	2,50,00,000			2,50,00,000	7,69,89,000	10,30,00,000
				Total 102 Small Scale Industries:		5,45,54,820	2,52,97,887			2,52,97,887	7,98,52,707	10,69,86,000
	105	67	00	36		1,61,58,000					1,61,58,000	3,23,36,000
				Total 36 NULL:		1,61,58,000					1,61,58,000	3,23,36,000
				Total 0 NULL:		1,61,58,000					1,61,58,000	3,23,36,000
			Total 67 Sikkim Khadi & Village Industries Board:			1,61,58,000					1,61,58,000	3,23,36,000
				Total 105 Khadi and Village Industries:		1,61,58,000					1,61,58,000	3,23,36,000
	200	68	45	02		- 66,000					- 66,000	20,28,000
				Total 2 :		- 66,000					- 66,000	20,28,000
				Total 45 Gangtok District:		- 66,000					- 66,000	20,28,000
				Total 68 District Industries Centre:		- 66,000					- 66,000	20,28,000
				Total 200 Other Village Industries:		- 66,000					- 66,000	20,28,000
	911	00	00	00		- 3,65,413		- 17,995		- 17,995	- 3,83,408	
				Total 0 NULL:		- 3,65,413		- 17,995		- 17,995	- 3,83,408	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<p>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</p> <p>Grant : 16 Commerce And Industries</p> <p>Parameter : 1 Voted</p>											
2851	00	911	00	00	Total 0 NULL:	- 3,65,413	- 17,995	-	17,995	- 3,83,408	
					Total 0 NULL:	- 3,65,413	- 17,995	-	17,995	- 3,83,408	
					Total 911 Deduct Recoveries of Overpayments:	- 3,65,413	- 17,995	-	17,995	- 3,83,408	
					Total 0 NULL:	17,51,85,340	3,99,24,275	- 17,995	3,99,06,280	21,50,91,620	33,42,06,000
					Total 2851 Village and Small Industries:	31,81,60,962	5,27,01,922	- 17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	001	64	00	70	3,04,13,976	10,50,000			10,50,000	3,14,63,976	18,00,00,000
Total 70 NULL:						3,04,13,976	10,50,000			10,50,000	3,14,63,976	18,00,00,000
Total 0 NULL:						3,04,13,976	10,50,000			10,50,000	3,14,63,976	18,00,00,000
Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):						3,04,13,976	10,50,000			10,50,000	3,14,63,976	18,00,00,000
Total 1 Direction and Administration:						3,04,13,976	10,50,000			10,50,000	3,14,63,976	18,00,00,000
Total 0 NULL:						3,04,13,976	10,50,000			10,50,000	3,14,63,976	18,00,00,000
Total 2851 Village and Small Industries:						31,81,60,962	5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 16 Commerce And Industries										
Parameter : 1 Voted										
2851	00	003	61	45	01	52,93,402	4,75,082	4,75,082	57,68,484	85,51,000
Total 1 :					52,93,402	4,75,082		4,75,082	57,68,484	85,51,000
02					8,20,400	1,03,500		1,03,500	9,23,900	12,57,000
Total 2 :					8,20,400	1,03,500		1,03,500	9,23,900	12,57,000
06					1,10,854				1,10,854	2,59,000
Total 6 :					1,10,854				1,10,854	2,59,000
07					6,31,540	3,14,732		3,14,732	9,46,272	13,50,000
Total 7 :					6,31,540	3,14,732		3,14,732	9,46,272	13,50,000
13					12,000	8,500		8,500	20,500	37,000
Total 13 :					12,000	8,500		8,500	20,500	37,000
14						1,44,906		1,44,906	1,44,906	8,00,000
Total 14 :						1,44,906		1,44,906	1,44,906	8,00,000
24						43,152		43,152	43,152	1,000
Total 24 :						43,152		43,152	43,152	1,000
29						14,951		14,951	14,951	1,000
Total 29 :						14,951		14,951	14,951	1,000
Total 45 East District:					68,68,196	11,04,823		11,04,823	79,73,019	1,22,56,000
Total 61 Branch Training Centres:					68,68,196	11,04,823		11,04,823	79,73,019	1,22,56,000
Total 3 Training:					68,68,196	11,04,823		11,04,823	79,73,019	1,22,56,000
200	68	45	01		92,47,152	6,91,533		6,91,533	99,38,685	1,34,05,000
Total 1 :					92,47,152	6,91,533		6,91,533	99,38,685	1,34,05,000
02					8,53,000	1,47,500		1,47,500	10,00,500	20,28,000
Total 2 :					8,53,000	1,47,500		1,47,500	10,00,500	20,28,000
06					29,747				29,747	4,07,000
Total 6 :					29,747				29,747	4,07,000
07					5,40,840	5,57,128		5,57,128	10,97,968	17,13,000
Total 7 :					5,40,840	5,57,128		5,57,128	10,97,968	17,13,000
11					56,435				56,435	83,000
Total 11 :					56,435				56,435	83,000
13					26,570				26,570	2,00,000
Total 13 :					26,570				26,570	2,00,000
24					1,40,521	27,780		27,780	1,68,301	1,000
Total 24 :					1,40,521	27,780		27,780	1,68,301	1,000
29					64,000				64,000	
Total 29 :					64,000				64,000	
Total 45 Gangtok District:					1,09,58,265	14,23,941		14,23,941	1,23,82,206	1,78,37,000
Total 68 District Industries Centre:					1,09,58,265	14,23,941		14,23,941	1,23,82,206	1,78,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 16 Commerce And Industries</div> <div>Parameter : 1 Voted</div>											
2851	00	200	Total 200 Other Village Industries:		1,09,58,265	14,23,941			14,23,941	1,23,82,206	1,78,37,000
			Total 0 NULL:		1,78,26,461	25,28,764			25,28,764	2,03,55,225	3,00,93,000
			Total 2851 Village and Small Industries:		31,81,60,962	5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	57,66,439	9,72,007			9,72,007	67,38,446	88,57,000
Total 1 :						57,66,439	9,72,007			9,72,007	67,38,446	88,57,000
02						10,55,740	1,02,000			1,02,000	11,57,740	15,76,000
Total 2 :						10,55,740	1,02,000			1,02,000	11,57,740	15,76,000
06						55,880	4,655			4,655	60,535	2,68,000
Total 6 :						55,880	4,655			4,655	60,535	2,68,000
07						65,584					65,584	12,89,000
Total 7 :						65,584					65,584	12,89,000
Total 46 West District:						69,43,643	10,78,662			10,78,662	80,22,305	1,19,90,000
48	02					24,000	24,000			24,000	48,000	19,78,000
Total 2 :						24,000	24,000			24,000	48,000	19,78,000
Total 48 South District:						24,000	24,000			24,000	48,000	19,78,000
60	34					23,34,000					23,34,000	2,60,00,000
Total 34 :						23,34,000					23,34,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						23,34,000					23,34,000	2,60,00,000
Total 61 Branch Training Centres:						93,01,643	11,02,662			11,02,662	1,04,04,305	3,99,68,000
Total 3 Training:						93,01,643	11,02,662			11,02,662	1,04,04,305	3,99,68,000
Total 0 NULL:						93,01,643	11,02,662			11,02,662	1,04,04,305	3,99,68,000
Total 2851 Village and Small Industries:						31,81,60,962	5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	97,84,332	14,82,147			14,82,147	1,12,66,479	1,89,28,000
Total 1 :						97,84,332	14,82,147			14,82,147	1,12,66,479	1,89,28,000
02						10,58,840	1,19,655			1,19,655	11,78,495	8,30,000
Total 2 :						10,58,840	1,19,655			1,19,655	11,78,495	8,30,000
06						1,38,209					1,38,209	5,68,000
Total 6 :						1,38,209					1,38,209	5,68,000
07						17,73,300	1,50,764			1,50,764	19,24,064	27,75,000
Total 7 :						17,73,300	1,50,764			1,50,764	19,24,064	27,75,000
13						16,170					16,170	37,000
Total 13 :						16,170					16,170	37,000
Total 47 North District:						1,27,70,851	17,52,566			17,52,566	1,45,23,417	2,31,38,000
60 34						10,44,000					10,44,000	2,60,00,000
Total 34 :						10,44,000					10,44,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						10,44,000					10,44,000	2,60,00,000
Total 61 Branch Training Centres:						1,38,14,851	17,52,566			17,52,566	1,55,67,417	4,91,38,000
Total 3 Training:						1,38,14,851	17,52,566			17,52,566	1,55,67,417	4,91,38,000
Total 0 NULL:						1,38,14,851	17,52,566			17,52,566	1,55,67,417	4,91,38,000
Total 2851 Village and Small Industries:						31,81,60,962	5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	48	01	1,15,39,057	-	85,372	-	85,372	1,14,53,685	1,73,46,000	
Total 1 :						1,15,39,057	-	85,372	-	85,372	1,14,53,685	1,73,46,000	
02						10,86,360		85,500		85,500	11,71,860	19,78,000	
Total 2 :						10,86,360		85,500		85,500	11,71,860	19,78,000	
07						3,22,679		17,36,494		17,36,494	20,59,173	26,34,000	
Total 7 :						3,22,679		17,36,494		17,36,494	20,59,173	26,34,000	
13						14,014					14,014	38,000	
Total 13 :						14,014					14,014	38,000	
Total 48 South District:						1,29,62,110		17,36,622		17,36,622	1,46,98,732	2,19,96,000	
60 34						24,10,000					24,10,000	2,60,00,000	
Total 34 :						24,10,000					24,10,000	2,60,00,000	
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						24,10,000					24,10,000	2,60,00,000	
Total 61 Branch Training Centres:						1,53,72,110		17,36,622		17,36,622	1,71,08,732	4,79,96,000	
Total 3 Training:						1,53,72,110		17,36,622		17,36,622	1,71,08,732	4,79,96,000	
200	68	48	01			1,49,24,503		17,43,011		17,43,011	1,66,67,514	2,38,48,000	
Total 1 :						1,49,24,503		17,43,011		17,43,011	1,66,67,514	2,38,48,000	
02						46,43,045		10,385		10,385	46,53,430	68,96,000	
Total 2 :						46,43,045		10,385		10,385	46,53,430	68,96,000	
06						1,09,571					1,09,571	7,13,000	
Total 6 :						1,09,571					1,09,571	7,13,000	
07						5,67,095					5,67,095	30,33,000	
Total 7 :						5,67,095					5,67,095	30,33,000	
13								23,171		23,171	23,171	2,00,000	
Total 13 :								23,171		23,171	23,171	2,00,000	
Total 48 Namchi District:						2,02,44,214		17,76,567		17,76,567	2,20,20,781	3,46,90,000	
Total 68 District Industries Centre:						2,02,44,214		17,76,567		17,76,567	2,20,20,781	3,46,90,000	
Total 200 Other Village Industries:						2,02,44,214		17,76,567		17,76,567	2,20,20,781	3,46,90,000	
Total 0 NULL:						3,56,16,324		35,13,189		35,13,189	3,91,29,513	8,26,86,000	
Total 2851 Village and Small Industries:						31,81,60,962		5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	50	01	1,23,79,791	17,77,788			17,77,788	1,41,57,579	1,77,37,000
Total 1 :						1,23,79,791	17,77,788			17,77,788	1,41,57,579	1,77,37,000
02						15,78,770	1,79,655			1,79,655	17,58,425	25,21,000
Total 2 :						15,78,770	1,79,655			1,79,655	17,58,425	25,21,000
07						9,45,301					9,45,301	27,30,000
Total 7 :						9,45,301					9,45,301	27,30,000
Total 50 Soreng District:						1,49,03,862	19,57,443			19,57,443	1,68,61,305	2,29,88,000
60	34					29,19,000					29,19,000	2,60,00,000
Total 34 :						29,19,000					29,19,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						29,19,000					29,19,000	2,60,00,000
Total 61 Branch Training Centres:						1,78,22,862	19,57,443			19,57,443	1,97,80,305	4,89,88,000
Total 3 Training:						1,78,22,862	19,57,443			19,57,443	1,97,80,305	4,89,88,000
Total 0 NULL:						1,78,22,862	19,57,443			19,57,443	1,97,80,305	4,89,88,000
Total 2851 Village and Small Industries:						31,81,60,962	5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	66	00	77	2,93,231	87,302			87,302	3,80,533	65,00,000
Total 77 NULL:						2,93,231	87,302			87,302	3,80,533	65,00,000
Total 0 NULL:						2,93,231	87,302			87,302	3,80,533	65,00,000
Total 66 Other Programmes:						2,93,231	87,302			87,302	3,80,533	65,00,000
Total 102 Small Scale Industries:						2,93,231	87,302			87,302	3,80,533	65,00,000
Total 0 NULL:						2,93,231	87,302			87,302	3,80,533	65,00,000
Total 2851 Village and Small Industries:						31,81,60,962	5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,78,86,274	7,85,721			7,85,721	1,86,71,995	14,40,00,000
Total 79 NULL:						1,78,86,274	7,85,721			7,85,721	1,86,71,995	14,40,00,000
Total 0 NULL:						1,78,86,274	7,85,721			7,85,721	1,86,71,995	14,40,00,000
Total 66 Other Programmes:						1,78,86,274	7,85,721			7,85,721	1,86,71,995	14,40,00,000
Total 102 Small Scale Industries:						1,78,86,274	7,85,721			7,85,721	1,86,71,995	14,40,00,000
Total 0 NULL:						1,78,86,274	7,85,721			7,85,721	1,86,71,995	14,40,00,000
Total 2851 Village and Small Industries:						31,81,60,962	5,27,01,922	-	17,995	5,26,83,927	37,08,44,889	91,55,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	53	00	49	8,84,044					8,84,044	13,40,000
Total 49 NULL:						8,84,044					8,84,044	13,40,000
Total 0 NULL:						8,84,044					8,84,044	13,40,000
Total 53 e-Cabinet:						8,84,044					8,84,044	13,40,000
		54		00	49	6,70,664					6,70,664	15,00,000
Total 49 NULL:						6,70,664					6,70,664	15,00,000
Total 0 NULL:						6,70,664					6,70,664	15,00,000
Total 54 Internet Connectivity improvement:						6,70,664					6,70,664	15,00,000
		55		00	49	46,492					46,492	4,00,000
Total 49 NULL:						46,492					46,492	4,00,000
Total 0 NULL:						46,492					46,492	4,00,000
Total 55 SSL Certificate for State Portal:						46,492					46,492	4,00,000
		56		00	49	8,059					8,059	4,00,000
Total 49 NULL:						8,059					8,059	4,00,000
Total 0 NULL:						8,059					8,059	4,00,000
Total 56 Developement of ACR ,APR and all leave application Software:						8,059					8,059	4,00,000
Total 102 Digital India Programme:						16,09,259					16,09,259	36,40,000
	118	19		55	31	38,80,538	1,27,72,910			1,27,72,910	1,66,53,448	2,25,00,000
Total 31 :						38,80,538	1,27,72,910			1,27,72,910	1,66,53,448	2,25,00,000
					36	20,62,436	3,23,672			3,23,672	23,86,108	40,16,000
Total 36 :						20,62,436	3,23,672			3,23,672	23,86,108	40,16,000
Total 55 State Data Centre(SDC):						59,42,974	1,30,96,582			1,30,96,582	1,90,39,556	2,65,16,000
Total 19 Information Techonolgy Department:						59,42,974	1,30,96,582			1,30,96,582	1,90,39,556	2,65,16,000
Total 118 Assistance to Autonomous & Other Bodies:						59,42,974	1,30,96,582			1,30,96,582	1,90,39,556	2,65,16,000
Total 7 Telecommunication and Electronic Industries:						75,52,233	1,30,96,582			1,30,96,582	2,06,48,815	3,01,56,000
	80	001	19	00	01	2,64,57,895	29,20,458	-	7,742	29,12,716	2,93,70,611	4,01,12,000
Total 1 NULL:						2,64,57,895	29,20,458	-	7,742	29,12,716	2,93,70,611	4,01,12,000
					02	2,62,54,062	37,16,542			37,16,542	2,99,70,604	4,52,37,000
Total 2 NULL:						2,62,54,062	37,16,542			37,16,542	2,99,70,604	4,52,37,000
					06	1,25,716					1,25,716	12,16,000
Total 6 NULL:						1,25,716					1,25,716	12,16,000
					07	31,51,736	9,34,348			9,34,348	40,86,084	52,19,000
Total 7 NULL:						31,51,736	9,34,348			9,34,348	40,86,084	52,19,000
					09	2,25,122					2,25,122	21,00,000
Total 9 NULL:						2,25,122					2,25,122	21,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	80	001	19	00	11	2,02,561	11,300			11,300	2,13,861	4,12,000
Total 11 NULL:						2,02,561	11,300			11,300	2,13,861	4,12,000
13						2,27,275					2,27,275	15,00,000
Total 13 NULL:						2,27,275					2,27,275	15,00,000
24						5,00,807					5,00,807	1,000
Total 24 NULL:						5,00,807					5,00,807	1,000
29						1,72,412	35,151			35,151	2,07,563	1,000
Total 29 NULL:						1,72,412	35,151			35,151	2,07,563	1,000
49						2,28,559					2,28,559	4,00,000
Total 49 NULL:						2,28,559					2,28,559	4,00,000
Total 0 NULL:						5,75,46,145	76,17,799	-	7,742	76,10,057	6,51,56,202	9,61,98,000
Total 19 Information Technology Department:						5,75,46,145	76,17,799	-	7,742	76,10,057	6,51,56,202	9,61,98,000
Total 1 Direction and Administration:						5,75,46,145	76,17,799	-	7,742	76,10,057	6,51,56,202	9,61,98,000
Total 80 General:						5,75,46,145	76,17,799	-	7,742	76,10,057	6,51,56,202	9,61,98,000
Total 2852 Industries:						6,50,98,378	2,27,72,101	-	7,742	2,27,64,359	8,78,62,737	17,63,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 5 Centrally Sponsored Scheme												
2852	80	001	20	00	60		20,57,720			20,57,720	20,57,720	5,00,00,000
Total 60 NULL:							20,57,720			20,57,720	20,57,720	5,00,00,000
Total 0 NULL:							20,57,720			20,57,720	20,57,720	5,00,00,000
Total 20 Sikkim ISPIRIES (INTEGRATED SERVICE PROVISION AND INNOVATION FOR RURAL ECONOMICS):							20,57,720			20,57,720	20,57,720	5,00,00,000
Total 1 Direction and Administration:							20,57,720			20,57,720	20,57,720	5,00,00,000
Total 80 General:							20,57,720			20,57,720	20,57,720	5,00,00,000
Total 2852 Industries:						6,50,98,378	2,27,72,101	-	7,742	2,27,64,359	8,78,62,737	17,63,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	4,41,68,626	57,67,619			57,67,619	4,99,36,245	6,66,09,000
Total 1 NULL:						4,41,68,626	57,67,619			57,67,619	4,99,36,245	6,66,09,000
02						38,87,602	3,53,928			3,53,928	42,41,530	68,51,000
Total 2 NULL:						38,87,602	3,53,928			3,53,928	42,41,530	68,51,000
06						16,17,344	95,106			95,106	17,12,450	19,98,000
Total 6 NULL:						16,17,344	95,106			95,106	17,12,450	19,98,000
07						1,08,000					1,08,000	89,27,000
Total 7 NULL:						1,08,000					1,08,000	89,27,000
11						2,87,438					2,87,438	5,76,000
Total 11 NULL:						2,87,438					2,87,438	5,76,000
13						1,08,314	3,47,281			3,47,281	4,55,595	14,96,000
Total 13 NULL:						1,08,314	3,47,281			3,47,281	4,55,595	14,96,000
14						31,560					31,560	65,000
Total 14 NULL:						31,560					31,560	65,000
24						2,90,824	2,89,243			2,89,243	5,80,067	6,00,000
Total 24 NULL:						2,90,824	2,89,243			2,89,243	5,80,067	6,00,000
29						2,33,049					2,33,049	6,00,000
Total 29 NULL:						2,33,049					2,33,049	6,00,000
49						1,15,591					1,15,591	10,00,000
Total 49 NULL:						1,15,591					1,15,591	10,00,000
Total 0 NULL:						5,08,48,348	68,53,177			68,53,177	5,77,01,525	8,87,22,000
Total 60 Establishment:						5,08,48,348	68,53,177			68,53,177	5,77,01,525	8,87,22,000
Total 1 Direction and Administration:						5,08,48,348	68,53,177			68,53,177	5,77,01,525	8,87,22,000
Total 2 Regulation and Development of Mines:						5,08,48,348	68,53,177			68,53,177	5,77,01,525	8,87,22,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						5,08,48,348	68,53,177			68,53,177	5,77,01,525	8,87,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 40 Tourism And Civil Aviation</div> <div>Parameter : 1 Voted</div>												
3053	01	190	70	00	33	5,00,00,000					5,00,00,000	10,00,00,000
Total 33 NULL:						5,00,00,000					5,00,00,000	10,00,00,000
Total 0 NULL:						5,00,00,000					5,00,00,000	10,00,00,000
Total 70 Helicopter Operations:						5,00,00,000					5,00,00,000	10,00,00,000
Total 190 Assistance to Public Sector and Other Undertakings (7):						5,00,00,000					5,00,00,000	10,00,00,000
Total 1 Air Services:						5,00,00,000					5,00,00,000	10,00,00,000
Total 3053 Civil Aviation:						5,00,00,000					5,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	04	105	61	72	49	10,26,600					10,26,600	50,00,000
Total 49 :						10,26,600					10,26,600	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						10,26,600					10,26,600	50,00,000
Total 61 Other Maintenance Expenditure:						10,26,600					10,26,600	50,00,000
Total 105 Maintenance and Repairs:						10,26,600					10,26,600	50,00,000
	911	00	00	00		- 35,985					- 35,985	
Total 0 NULL:						- 35,985					- 35,985	
Total 0 NULL:						- 35,985					- 35,985	
Total 0 NULL:						- 35,985					- 35,985	
Total 911 Deduct Recoveries of Overpayments:						- 35,985					- 35,985	
Total 4 District and Other Roads:						9,90,615					9,90,615	50,00,000
80	001	35	44	01		15,21,39,912	2,46,27,765			2,46,27,765	17,67,67,677	25,63,46,000
Total 1 :						15,21,39,912	2,46,27,765			2,46,27,765	17,67,67,677	25,63,46,000
			06			33,21,470	48,202			48,202	33,69,672	76,81,000
Total 6 :						33,21,470	48,202			48,202	33,69,672	76,81,000
			07			1,82,69,784					1,82,69,784	3,77,05,000
Total 7 :						1,82,69,784					1,82,69,784	3,77,05,000
			11				30,000			30,000	30,000	2,88,000
Total 11 :							30,000			30,000	30,000	2,88,000
			13			12,74,130	75,900			75,900	13,50,030	38,49,000
Total 13 :						12,74,130	75,900			75,900	13,50,030	38,49,000
			24			14,22,361					14,22,361	44,88,000
Total 24 :						14,22,361					14,22,361	44,88,000
			26			12,98,800	4,51,816			4,51,816	17,50,616	18,85,000
Total 26 :						12,98,800	4,51,816			4,51,816	17,50,616	18,85,000
			29			9,51,386					9,51,386	1,000
Total 29 :						9,51,386					9,51,386	1,000
			49			16,96,373					16,96,373	29,88,000
Total 49 :						16,96,373					16,96,373	29,88,000
Total 44 Head Office Establishment:						18,03,74,216	2,52,33,683			2,52,33,683	20,56,07,899	31,52,31,000
59			49			31,62,30,710	7,58,80,613			7,58,80,613	39,21,11,323	68,79,45,000
Total 49 :						31,62,30,710	7,58,80,613			7,58,80,613	39,21,11,323	68,79,45,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						31,62,30,710	7,58,80,613			7,58,80,613	39,21,11,323	68,79,45,000
Total 35 Roads and Bridges Department:						49,66,04,926	10,11,14,296			10,11,14,296	59,77,19,222	1,00,31,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 34 Roads And Bridges											
Parameter : 1 Voted											
3054	80	001			Total 1 Direction and Administration:	49,66,04,926	10,11,14,296		10,11,14,296	59,77,19,222	1,00,31,76,000
		911	00	00		- 3,10,167				- 3,10,167	
					Total 0 NULL:	- 3,10,167				- 3,10,167	
					Total 0 NULL:	- 3,10,167				- 3,10,167	
					Total 0 NULL:	- 3,10,167				- 3,10,167	
					Total 911 Deduct Recoveries of Overpayments:	- 3,10,167				- 3,10,167	
					Total 80 General:	49,62,94,759	10,11,14,296		10,11,14,296	59,74,09,055	1,00,31,76,000
					Total 3054 Roads and Bridges:	1,16,26,64,243	20,78,48,380	- 5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	81 02			- 4,51,197		- 4,51,197	- 4,51,197	3,50,67,000
					Total 2 :		- 4,51,197		- 4,51,197	- 4,51,197	3,50,67,000
					Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:		- 4,51,197		- 4,51,197	- 4,51,197	3,50,67,000
					Total 60 WorkCharged Establishment:		- 4,51,197		- 4,51,197	- 4,51,197	3,50,67,000
					Total 105 Maintenance and Repairs:		- 4,51,197		- 4,51,197	- 4,51,197	3,50,67,000
					Total 4 District and Other Roads:		- 4,51,197		- 4,51,197	- 4,51,197	3,50,67,000
	80	001	36	44 01		6,63,87,016	1,06,71,287		1,06,71,287	7,70,58,303	44,28,48,000
					Total 1 :	6,63,87,016	1,06,71,287		1,06,71,287	7,70,58,303	44,28,48,000
				06		7,42,087	70,342		70,342	8,12,429	1,34,20,000
					Total 6 :	7,42,087	70,342		70,342	8,12,429	1,34,20,000
				07		3,46,668	3,820		3,820	3,50,488	8,30,48,000
					Total 7 :	3,46,668	3,820		3,820	3,50,488	8,30,48,000
				11		12,075				12,075	3,06,000
					Total 11 :	12,075				12,075	3,06,000
				13		12,300				12,300	35,49,000
					Total 13 :	12,300				12,300	35,49,000
				29		60,670				60,670	1,000
					Total 29 :	60,670				60,670	1,000
					Total 44 Head Office Establishment:	6,75,60,816	1,07,45,449		1,07,45,449	7,83,06,265	54,31,72,000
				45 01			- 77,798		- 77,798	- 77,798	3,25,07,000
					Total 1 :		- 77,798		- 77,798	- 77,798	3,25,07,000
					Total 45 East District:		- 77,798		- 77,798	- 77,798	3,25,07,000
					Total 36 Rural Development Department:	6,75,60,816	1,07,45,449	- 77,798	1,06,67,651	7,82,28,467	57,56,79,000
					Total 1 Direction and Administration:	6,75,60,816	1,07,45,449	- 77,798	1,06,67,651	7,82,28,467	57,56,79,000
	799	36	00	43		- 12,32,858				- 12,32,858	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>													
3054	80	799	36	00									
Total 43 NULL:						-	12,32,858				-	12,32,858	50,00,000
Total 0 NULL:						-	12,32,858				-	12,32,858	50,00,000
Total 36 Rural Development Department:						-	12,32,858				-	12,32,858	50,00,000
Total 799 Suspense:						-	12,32,858				-	12,32,858	50,00,000
Total 80 General:						6,63,27,958	1,07,45,449	-	77,798	1,06,67,651	7,69,95,609	58,06,79,000	
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	5,65,84,832	84,38,139			84,38,139	6,50,22,971	7,26,93,000
Total 1 :						5,65,84,832	84,38,139			84,38,139	6,50,22,971	7,26,93,000
06						12,89,250	1,00,000			1,00,000	13,89,250	21,95,000
Total 6 :						12,89,250	1,00,000			1,00,000	13,89,250	21,95,000
07						6,99,783					6,99,783	1,11,27,000
Total 7 :						6,99,783					6,99,783	1,11,27,000
11						1,19,250	15,000			15,000	1,34,250	2,07,000
Total 11 :						1,19,250	15,000			15,000	1,34,250	2,07,000
13						71,132	46,140			46,140	1,17,272	2,89,000
Total 13 :						71,132	46,140			46,140	1,17,272	2,89,000
24						1,06,248					1,06,248	2,88,000
Total 24 :						1,06,248					1,06,248	2,88,000
Total 45 East District:						5,88,70,495	85,99,279			85,99,279	6,74,69,774	8,67,99,000
60					01	6,69,70,248	1,03,40,241			1,03,40,241	7,73,10,489	10,68,57,000
Total 1 :						6,69,70,248	1,03,40,241			1,03,40,241	7,73,10,489	10,68,57,000
02						18,000					18,000	1,70,98,000
Total 2 :						18,000					18,000	1,70,98,000
06						12,45,134	3,92,870			3,92,870	16,38,004	32,18,000
Total 6 :						12,45,134	3,92,870			3,92,870	16,38,004	32,18,000
07						19,33,815					19,33,815	1,55,85,000
Total 7 :						19,33,815					19,33,815	1,55,85,000
11						89,225					89,225	1,75,000
Total 11 :						89,225					89,225	1,75,000
13						77,087	1,22,080			1,22,080	1,99,167	8,50,000
Total 13 :						77,087	1,22,080			1,22,080	1,99,167	8,50,000
24						5,86,080					5,86,080	12,00,000
Total 24 :						5,86,080					5,86,080	12,00,000
Total 60 Chief Engineer (Mechanical) Establishment:						7,09,19,589	1,08,55,191			1,08,55,191	8,17,74,780	14,49,83,000
Total 35 Roads and Bridges Department:						12,97,90,084	1,94,54,470			1,94,54,470	14,92,44,554	23,17,82,000
Total 1 Direction and Administration:						12,97,90,084	1,94,54,470			1,94,54,470	14,92,44,554	23,17,82,000
Total 80 General:						12,97,90,084	1,94,54,470			1,94,54,470	14,92,44,554	23,17,82,000
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	2,13,47,212	53,80,738			53,80,738	2,67,27,950	3,25,07,000
Total 1 :						2,13,47,212	53,80,738			53,80,738	2,67,27,950	3,25,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	06	4,40,574					4,40,574	9,85,000
Total 6 :						4,40,574					4,40,574	9,85,000
07						36,22,282					36,22,282	43,74,000
Total 7 :						36,22,282					36,22,282	43,74,000
Total 45 East District:						2,54,10,068	53,80,738			53,80,738	3,07,90,806	3,78,66,000
Total 36 Rural Development Department:						2,54,10,068	53,80,738			53,80,738	3,07,90,806	3,78,66,000
Total 1 Direction and Administration:						2,54,10,068	53,80,738			53,80,738	3,07,90,806	3,78,66,000
Total 80 General:						2,54,10,068	53,80,738			53,80,738	3,07,90,806	3,78,66,000
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	2,00,99,555	27,66,894			27,66,894	2,28,66,449	2,90,09,000
Total 1 :						2,00,99,555	27,66,894			27,66,894	2,28,66,449	2,90,09,000
06						4,94,202	15,618			15,618	5,09,820	8,79,000
Total 6 :						4,94,202	15,618			15,618	5,09,820	8,79,000
07						2,46,142					2,46,142	43,61,000
Total 7 :						2,46,142					2,46,142	43,61,000
13						49,950					49,950	1,86,000
Total 13 :						49,950					49,950	1,86,000
Total 45 East District:						2,08,89,849	27,82,512			27,82,512	2,36,72,361	3,44,35,000
Total 0 NULL:						2,08,89,849	27,82,512			27,82,512	2,36,72,361	3,44,35,000
Total 105 Maintenance and Repairs:						2,08,89,849	27,82,512			27,82,512	2,36,72,361	3,44,35,000
Total 4 District and Other Roads:						2,08,89,849	27,82,512			27,82,512	2,36,72,361	3,44,35,000
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01	6,29,00,644	93,42,492			93,42,492	7,22,43,136	8,73,96,000	
Total 1 :						6,29,00,644	93,42,492			93,42,492	7,22,43,136	8,73,96,000	
06						7,51,191	42,660			42,660	7,93,851	26,11,000	
Total 6 :						7,51,191	42,660			42,660	7,93,851	26,11,000	
07						18,79,609					18,79,609	1,38,11,000	
Total 7 :						18,79,609					18,79,609	1,38,11,000	
11						17,813					17,813	1,24,000	
Total 11 :						17,813					17,813	1,24,000	
13						1,19,718	3,735			3,735	1,23,453	2,99,000	
Total 13 :						1,19,718	3,735			3,735	1,23,453	2,99,000	
24						2,81,718	13,358			13,358	2,95,076	3,93,000	
Total 24 :						2,81,718	13,358			13,358	2,95,076	3,93,000	
Total 46 West District:						6,59,50,693	94,02,245			94,02,245	7,53,52,938	10,46,34,000	
61					01	1,33,72,712	18,81,938			18,81,938	1,52,54,650	2,07,94,000	
					Total 1 :	1,33,72,712	18,81,938			18,81,938	1,52,54,650	2,07,94,000	
					06	52,043	25,667			25,667	77,710	6,30,000	
					Total 6 :	52,043	25,667			25,667	77,710	6,30,000	
					07	1,52,060					1,52,060	28,32,000	
					Total 7 :	1,52,060					1,52,060	28,32,000	
					11	7,150					7,150	66,000	
					Total 11 :	7,150					7,150	66,000	
					13	23,860					23,860	1,50,000	
					Total 13 :	23,860					23,860	1,50,000	
					24	93,786					93,786	2,49,000	
					Total 24 :	93,786					93,786	2,49,000	
					Total 61 Mechanical (West):	1,37,01,611	19,07,605			19,07,605	1,56,09,216	2,47,21,000	
	Total 35 Roads and Bridges Department:						7,96,52,304	1,13,09,850			1,13,09,850	9,09,62,154	12,93,55,000
	Total 1 Direction and Administration:						7,96,52,304	1,13,09,850			1,13,09,850	9,09,62,154	12,93,55,000
	Total 80 General:						7,96,52,304	1,13,09,850			1,13,09,850	9,09,62,154	12,93,55,000
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01	93,55,663	7,27,626			7,27,626	1,00,83,289	1,29,40,000	
Total 1 :						93,55,663	7,27,626			7,27,626	1,00,83,289	1,29,40,000	
06						2,53,380					2,53,380	3,92,000	
Total 6 :						2,53,380					2,53,380	3,92,000	
07						1,11,377					1,11,377	17,02,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46								
					Total 7 :	1,11,377					1,11,377	17,02,000
				11		7,950					7,950	8,000
					Total 11 :	7,950					7,950	8,000
				13		3,067	300			300	3,367	15,000
					Total 13 :	3,067	300			300	3,367	15,000
					Total 46 West District:	97,31,437	7,27,926			7,27,926	1,04,59,363	1,50,57,000
					Total 36 Rural Development Department:	97,31,437	7,27,926			7,27,926	1,04,59,363	1,50,57,000
					Total 1 Direction and Administration:	97,31,437	7,27,926			7,27,926	1,04,59,363	1,50,57,000
799	36	00		43	-	33,86,902					- 33,86,902	50,00,000
					Total 43 NULL:	- 33,86,902					- 33,86,902	50,00,000
					Total 0 NULL:	- 33,86,902					- 33,86,902	50,00,000
					Total 36 Rural Development Department:	- 33,86,902					- 33,86,902	50,00,000
					Total 799 Suspense:	- 33,86,902					- 33,86,902	50,00,000
					Total 80 General:	63,44,535	7,27,926			7,27,926	70,72,461	2,00,57,000
					Total 3054 Roads and Bridges:	1,16,26,64,243	20,78,48,380	- 5,38,977		20,73,09,403	1,36,99,73,646	3,26,40,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	2,28,38,308	26,37,307			26,37,307	2,54,75,615	4,01,87,000
Total 1 :						2,28,38,308	26,37,307			26,37,307	2,54,75,615	4,01,87,000
06						1,76,873	1,97,463			1,97,463	3,74,336	12,17,000
Total 6 :						1,76,873	1,97,463			1,97,463	3,74,336	12,17,000
07						14,82,876	56,451			56,451	15,39,327	68,70,000
Total 7 :						14,82,876	56,451			56,451	15,39,327	68,70,000
11						37,355					37,355	83,000
Total 11 :						37,355					37,355	83,000
13						73,054	15,895			15,895	88,949	4,95,000
Total 13 :						73,054	15,895			15,895	88,949	4,95,000
24						37,113	13,884			13,884	50,997	1,23,000
Total 24 :						37,113	13,884			13,884	50,997	1,23,000
Total 47 North District:						2,46,45,579	29,21,000			29,21,000	2,75,66,579	4,89,75,000
Total 35 Roads and Bridges Department:						2,46,45,579	29,21,000			29,21,000	2,75,66,579	4,89,75,000
Total 1 Direction and Administration:						2,46,45,579	29,21,000			29,21,000	2,75,66,579	4,89,75,000
Total 80 General:						2,46,45,579	29,21,000			29,21,000	2,75,66,579	4,89,75,000
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	54,13,100	6,69,419			6,69,419	60,82,519	93,41,000
Total 2 :						54,13,100	6,69,419			6,69,419	60,82,519	93,41,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						54,13,100	6,69,419			6,69,419	60,82,519	93,41,000
Total 60 WorkCharged Establishment:						54,13,100	6,69,419			6,69,419	60,82,519	93,41,000
Total 105 Maintenance and Repairs:						54,13,100	6,69,419			6,69,419	60,82,519	93,41,000
Total 4 District and Other Roads:						54,13,100	6,69,419			6,69,419	60,82,519	93,41,000
80	001	36	44		01	27,37,750	36,91,328			36,91,328	64,29,078	44,28,48,000
Total 1 :						27,37,750	36,91,328			36,91,328	64,29,078	44,28,48,000
Total 44 Head Office Establishment:						27,37,750	36,91,328			36,91,328	64,29,078	44,28,48,000
47					01	14,81,071	2,11,503			2,11,503	16,92,574	31,23,000
Total 1 :						14,81,071	2,11,503			2,11,503	16,92,574	31,23,000
06						17,844	9,387			9,387	27,231	95,000
Total 6 :						17,844	9,387			9,387	27,231	95,000
07						54,988					54,988	4,20,000
Total 7 :						54,988					54,988	4,20,000
Total 47 North District:						15,53,903	2,20,890			2,20,890	17,74,793	36,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	Total 36 Rural Development Department:		42,91,653	39,12,218			39,12,218	82,03,871	44,64,86,000	
				Total 1 Direction and Administration:		42,91,653	39,12,218			39,12,218	82,03,871	44,64,86,000	
		799	36	00 43		-	3,28,283				-	3,28,283	50,00,000
				Total 43 NULL:		-	3,28,283				-	3,28,283	50,00,000
				Total 0 NULL:		-	3,28,283				-	3,28,283	50,00,000
				Total 36 Rural Development Department:		-	3,28,283				-	3,28,283	50,00,000
				Total 799 Suspense:		-	3,28,283				-	3,28,283	50,00,000
				Total 80 General:		39,63,370	39,12,218			39,12,218	78,75,588	45,14,86,000	
				Total 3054 Roads and Bridges:		1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00		-	3,04,818				-	3,04,818
Total 0 NULL:							-	3,04,818				-	3,04,818
Total 0 NULL:							-	3,04,818				-	3,04,818
Total 0 NULL:							-	3,04,818				-	3,04,818
Total 911 Deduct Recoveries of Overpayments:							-	3,04,818				-	3,04,818
Total 4 District and Other Roads:							-	3,04,818				-	3,04,818
80	001	35	48	01			12,55,46,935	1,97,15,209			1,97,15,209	14,52,62,144	19,23,98,000
Total 1 :							12,55,46,935	1,97,15,209			1,97,15,209	14,52,62,144	19,23,98,000
06							24,11,726	3,11,560			3,11,560	27,23,286	58,08,000
Total 6 :							24,11,726	3,11,560			3,11,560	27,23,286	58,08,000
07							16,03,438					16,03,438	3,01,79,000
Total 7 :							16,03,438					16,03,438	3,01,79,000
11							22,500	19,650			19,650	42,150	1,24,000
Total 11 :							22,500	19,650			19,650	42,150	1,24,000
13							46,550	15,000			15,000	61,550	3,15,000
Total 13 :							46,550	15,000			15,000	61,550	3,15,000
14							53,865					53,865	2,07,000
Total 14 :							53,865					53,865	2,07,000
24							89,682	42,988			42,988	1,32,670	4,33,000
Total 24 :							89,682	42,988			42,988	1,32,670	4,33,000
Total 48 South District:							12,97,74,696	2,01,04,407			2,01,04,407	14,98,79,103	22,94,64,000
60 02							966					966	1,70,98,000
Total 2 :							966					966	1,70,98,000
Total 60 Chief Engineer (Mechanical) Establishment:							966					966	1,70,98,000
62 01							2,06,29,553	36,56,414			36,56,414	2,42,85,967	3,51,82,000
Total 1 :							2,06,29,553	36,56,414			36,56,414	2,42,85,967	3,51,82,000
06							8,64,009					8,64,009	10,66,000
Total 6 :							8,64,009					8,64,009	10,66,000
07							2,46,590					2,46,590	45,03,000
Total 7 :							2,46,590					2,46,590	45,03,000
11							44,800					44,800	75,000
Total 11 :							44,800					44,800	75,000
13							65,894	40,804			40,804	1,06,698	1,50,000
Total 13 :							65,894	40,804			40,804	1,06,698	1,50,000
24							1,93,559					1,93,559	2,49,000
Total 24 :							1,93,559					1,93,559	2,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	62	Total 62 Mechanical (South):	2,20,44,405	36,97,218			36,97,218	2,57,41,623	4,12,25,000
					Total 35 Roads and Bridges Department:	15,18,20,067	2,38,01,625			2,38,01,625	17,56,21,692	28,77,87,000
					Total 1 Direction and Administration:	15,18,20,067	2,38,01,625			2,38,01,625	17,56,21,692	28,77,87,000
	911	00	00	00		- 35,847					- 35,847	
					Total 0 NULL:	- 35,847					- 35,847	
					Total 0 NULL:	- 35,847					- 35,847	
					Total 0 NULL:	- 35,847					- 35,847	
					Total 911 Deduct Recoveries of Overpayments:	- 35,847					- 35,847	
					Total 80 General:	15,17,84,220	2,38,01,625			2,38,01,625	17,55,85,845	28,77,87,000
					Total 3054 Roads and Bridges:	1,16,26,64,243	20,78,48,380	- 5,38,977		20,73,09,403	1,36,99,73,646	3,26,40,95,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02	- 17,990					- 17,990	2,84,90,000
					Total 2 :	- 17,990					- 17,990	2,84,90,000
					Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:	- 17,990					- 17,990	2,84,90,000
					Total 60 WorkCharged Establishment:	- 17,990					- 17,990	2,84,90,000
					Total 105 Maintenance and Repairs:	- 17,990					- 17,990	2,84,90,000
					Total 4 District and Other Roads:	- 17,990					- 17,990	2,84,90,000
80	001	36	48	01		46,90,364	- 3,24,166			- 3,24,166	43,66,198	76,54,000
					Total 1 :	46,90,364	- 3,24,166			- 3,24,166	43,66,198	76,54,000
				06		51,416					51,416	2,32,000
					Total 6 :	51,416					51,416	2,32,000
				07		68,544	10,63,576			10,63,576	11,32,120	12,00,000
					Total 7 :	68,544	10,63,576			10,63,576	11,32,120	12,00,000
					Total 48 South District:	48,10,324	7,39,410			7,39,410	55,49,734	90,86,000
			59	01		3,50,23,723	7,64,185			7,64,185	3,57,87,908	4,64,24,000
					Total 1 :	3,50,23,723	7,64,185			7,64,185	3,57,87,908	4,64,24,000
				06		12,95,999	27,429			27,429	13,23,428	14,06,000
					Total 6 :	12,95,999	27,429			27,429	13,23,428	14,06,000
				07		5,09,415	47,84,786			47,84,786	52,94,201	60,23,000
					Total 7 :	5,09,415	47,84,786			47,84,786	52,94,201	60,23,000
				11		29,600					29,600	62,000
					Total 11 :	29,600					29,600	62,000
				13		1,82,052					1,82,052	4,94,000
					Total 13 :	1,82,052					1,82,052	4,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>												
3054	80	001	36	59	Total 59 Jorethang Circle:	3,70,40,789	55,76,400			55,76,400	4,26,17,189	5,44,09,000
					Total 36 Rural Development Department:	4,18,51,113	63,15,810			63,15,810	4,81,66,923	6,34,95,000
					Total 1 Direction and Administration:	4,18,51,113	63,15,810			63,15,810	4,81,66,923	6,34,95,000
		799	36	00	43	- 53,80,316					- 53,80,316	50,00,000
					Total 43 NULL:	- 53,80,316					- 53,80,316	50,00,000
					Total 0 NULL:	- 53,80,316					- 53,80,316	50,00,000
					Total 36 Rural Development Department:	- 53,80,316					- 53,80,316	50,00,000
					Total 799 Suspense:	- 53,80,316					- 53,80,316	50,00,000
					Total 80 General:	3,64,70,797	63,15,810			63,15,810	4,27,86,607	6,84,95,000
					Total 3054 Roads and Bridges:	1,16,26,64,243	20,78,48,380	- 5,38,977		20,73,09,403	1,36,99,73,646	3,26,40,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 128 Chief Pay and Accounts Office - PAKYONG															
Grant : 34 Roads And Bridges															
Parameter : 1 Voted															
3054	04	105	60	76	02		-	16,32,340	-	9,982	-	9,982	-	16,42,322	7,31,81,000
Total 2 :							-	16,32,340	-	9,982	-	9,982	-	16,42,322	7,31,81,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:							-	16,32,340	-	9,982	-	9,982	-	16,42,322	7,31,81,000
Total 60 WorkCharged Establishment:							-	16,32,340	-	9,982	-	9,982	-	16,42,322	7,31,81,000
Total 105 Maintenance and Repairs:							-	16,32,340	-	9,982	-	9,982	-	16,42,322	7,31,81,000
Total 4 District and Other Roads:							-	16,32,340	-	9,982	-	9,982	-	16,42,322	7,31,81,000
80	001	35	49	01			4,58,85,804	69,15,514			69,15,514	5,28,01,318	6,36,16,000		
Total 1 :							4,58,85,804	69,15,514			69,15,514	5,28,01,318	6,36,16,000		
06							11,94,388					11,94,388	19,22,000		
Total 6 :							11,94,388					11,94,388	19,22,000		
07							12,18,520					12,18,520	1,00,03,000		
Total 7 :							12,18,520					12,18,520	1,00,03,000		
13							54,451					54,451	2,50,000		
Total 13 :							54,451					54,451	2,50,000		
14							2,41,820					2,41,820	9,00,000		
Total 14 :							2,41,820					2,41,820	9,00,000		
Total 49 Pakyong District:							4,85,94,983	69,15,514			69,15,514	5,55,10,497	7,66,91,000		
Total 35 Roads and Bridges Department:							4,85,94,983	69,15,514			69,15,514	5,55,10,497	7,66,91,000		
Total 1 Direction and Administration:							4,85,94,983	69,15,514			69,15,514	5,55,10,497	7,66,91,000		
Total 80 General:							4,85,94,983	69,15,514			69,15,514	5,55,10,497	7,66,91,000		
Total 3054 Roads and Bridges:							1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000		
Grant : 35 Rural Development															
Parameter : 1 Voted															
3054	80	001	36	44	06			8,00,000			8,00,000	8,00,000	1,34,20,000		
Total 6 :								8,00,000			8,00,000	8,00,000	1,34,20,000		
Total 44 Head Office Establishment:								8,00,000			8,00,000	8,00,000	1,34,20,000		
Total 36 Rural Development Department:								8,00,000			8,00,000	8,00,000	1,34,20,000		
Total 1 Direction and Administration:								8,00,000			8,00,000	8,00,000	1,34,20,000		
799	36	00	43				-	36,31,327				-	36,31,327	50,00,000	
Total 43 NULL:							-	36,31,327				-	36,31,327	50,00,000	
Total 0 NULL:							-	36,31,327				-	36,31,327	50,00,000	
Total 36 Rural Development Department:							-	36,31,327				-	36,31,327	50,00,000	
Total 799 Suspense:							-	36,31,327				-	36,31,327	50,00,000	
Total 80 General:							-	36,31,327	8,00,000			8,00,000	-	28,31,327	1,84,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 128 Chief Pay and Accounts Office - PAKYONG</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>												
3054					Total 3054 Roads and Bridges:	1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	50	01	6,85,96,674	1,03,77,771			1,03,77,771	7,89,74,445	9,92,09,000
Total 1 :						6,85,96,674	1,03,77,771			1,03,77,771	7,89,74,445	9,92,09,000
06						14,16,025	2,22,363			2,22,363	16,38,388	29,92,000
Total 6 :						14,16,025	2,22,363			2,22,363	16,38,388	29,92,000
07						17,99,477					17,99,477	1,59,88,000
Total 7 :						17,99,477					17,99,477	1,59,88,000
11						59,870					59,870	1,24,000
Total 11 :						59,870					59,870	1,24,000
13						87,441	1,95,144			1,95,144	2,82,585	2,50,000
Total 13 :						87,441	1,95,144			1,95,144	2,82,585	2,50,000
24						53,880	2,02,275			2,02,275	2,56,155	2,49,000
Total 24 :						53,880	2,02,275			2,02,275	2,56,155	2,49,000
Total 50 Soreng District:						7,20,13,367	1,09,97,553			1,09,97,553	8,30,10,920	11,88,12,000
Total 35 Roads and Bridges Department:						7,20,13,367	1,09,97,553			1,09,97,553	8,30,10,920	11,88,12,000
Total 1 Direction and Administration:						7,20,13,367	1,09,97,553			1,09,97,553	8,30,10,920	11,88,12,000
Total 80 General:						7,20,13,367	1,09,97,553			1,09,97,553	8,30,10,920	11,88,12,000
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	799	36	00	43	-	3,34,870				-	50,00,000
Total 43 NULL:						-	3,34,870				-	50,00,000
Total 0 NULL:						-	3,34,870				-	50,00,000
Total 36 Rural Development Department:						-	3,34,870				-	50,00,000
Total 799 Suspense:						-	3,34,870				-	50,00,000
Total 80 General:						-	3,34,870				-	50,00,000
Total 3054 Roads and Bridges:						1,16,26,64,243	20,78,48,380	-	5,38,977	20,73,09,403	1,36,99,73,646	3,26,40,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	201	60	00	01		60,10,659			60,10,659	60,10,659	7,93,39,000
Total 1 NULL:							60,10,659			60,10,659	60,10,659	7,93,39,000
Total 0 NULL:							60,10,659			60,10,659	60,10,659	7,93,39,000
Total 60 Management:							60,10,659			60,10,659	60,10,659	7,93,39,000
			61	00	01	- 70,858	4,91,28,814	- 99,703		4,90,29,111	4,89,58,253	47,51,29,000
Total 1 NULL:						- 70,858	4,91,28,814	- 99,703		4,90,29,111	4,89,58,253	47,51,29,000
					02		48,64,214			48,64,214	48,64,214	10,18,80,000
Total 2 NULL:							48,64,214			48,64,214	48,64,214	10,18,80,000
Total 0 NULL:						- 70,858	5,39,93,028	- 99,703		5,38,93,325	5,38,22,467	57,70,09,000
Total 61 Operation:						- 70,858	5,39,93,028	- 99,703		5,38,93,325	5,38,22,467	57,70,09,000
Total 201 Sikkim Nationalised Transport:						- 70,858	6,00,03,687	- 99,703		5,99,03,984	5,98,33,126	65,63,48,000
	911	00	00	00		- 1,60,936					- 1,60,936	
Total 0 NULL:						- 1,60,936					- 1,60,936	
Total 0 NULL:						- 1,60,936					- 1,60,936	
Total 0 NULL:						- 1,60,936					- 1,60,936	
Total 911 Deduct Recoveries of Overpayments:						- 1,60,936					- 1,60,936	
Total 0 NULL:						- 2,31,794	6,00,03,687	- 99,703		5,99,03,984	5,96,72,190	65,63,48,000
Total 3055 Road Transport:						- 2,31,794	6,00,03,687	- 99,703		5,99,03,984	5,96,72,190	65,63,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	3,48,81,258	48,89,639			48,89,639	3,97,70,897	4,68,63,000
Total 1 NULL:						3,48,81,258	48,89,639			48,89,639	3,97,70,897	4,68,63,000
02						53,73,549	6,41,389			6,41,389	60,14,938	94,93,000
Total 2 NULL:						53,73,549	6,41,389			6,41,389	60,14,938	94,93,000
06						2,09,064	11,127			11,127	2,20,191	14,02,000
Total 6 NULL:						2,09,064	11,127			11,127	2,20,191	14,02,000
07						5,63,122					5,63,122	61,52,000
Total 7 NULL:						5,63,122					5,63,122	61,52,000
11						21,932					21,932	2,49,000
Total 11 NULL:						21,932					21,932	2,49,000
13						3,38,640	3,02,717			3,02,717	6,41,357	12,96,000
Total 13 NULL:						3,38,640	3,02,717			3,02,717	6,41,357	12,96,000
24						2,95,716					2,95,716	3,00,000
Total 24 NULL:						2,95,716					2,95,716	3,00,000
49						2,88,645	16,000			16,000	3,04,645	4,00,000
Total 49 NULL:						2,88,645	16,000			16,000	3,04,645	4,00,000
Total 0 NULL:						4,19,71,926	58,60,872			58,60,872	4,78,32,798	6,61,55,000
Total 37 Science and Technology Department:						4,19,71,926	58,60,872			58,60,872	4,78,32,798	6,61,55,000
38 00 49							7,50,000			7,50,000	7,50,000	15,00,000
Total 49 NULL:							7,50,000			7,50,000	7,50,000	15,00,000
Total 0 NULL:							7,50,000			7,50,000	7,50,000	15,00,000
Total 38 Intellectual Propoerty Right:							7,50,000			7,50,000	7,50,000	15,00,000
Total 1 Direction and Administration:						4,19,71,926	66,10,872			66,10,872	4,85,82,798	6,76,55,000
200 60 00 31						20,00,000					20,00,000	40,00,000
Total 31 NULL:						20,00,000					20,00,000	40,00,000
Total 0 NULL:						20,00,000					20,00,000	40,00,000
Total 60 State Council of Science and Technology:						20,00,000					20,00,000	40,00,000
62 00 31						20,00,000					20,00,000	40,00,000
Total 31 NULL:						20,00,000					20,00,000	40,00,000
Total 0 NULL:						20,00,000					20,00,000	40,00,000
Total 62 Science Centre at Marchak:						20,00,000					20,00,000	40,00,000
63 00 31						25,00,000					25,00,000	50,00,000
Total 31 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 63 State Remote Sensing Application						25,00,000					25,00,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	200	63	Centre:								
		65	00	31		17,50,000					17,50,000	35,00,000
				Total 31 NULL:			17,50,000				17,50,000	35,00,000
				Total 0 NULL:			17,50,000				17,50,000	35,00,000
				Total 65 Technology Transfer Centre:			17,50,000				17,50,000	35,00,000
		66	00	31		15,00,000					15,00,000	30,00,000
				Total 31 NULL:			15,00,000				15,00,000	30,00,000
				Total 0 NULL:			15,00,000				15,00,000	30,00,000
		Total 66 Bio-informatics and Computational Biology:				15,00,000					15,00,000	30,00,000
		67	00	31		56,50,000					56,50,000	1,13,00,000
				Total 31 NULL:			56,50,000				56,50,000	1,13,00,000
				Total 0 NULL:			56,50,000				56,50,000	1,13,00,000
		Total 67 State Biotechnology Research Centre:				56,50,000					56,50,000	1,13,00,000
		68	00	31		25,00,000					25,00,000	50,00,000
				Total 31 NULL:			25,00,000				25,00,000	50,00,000
				Total 0 NULL:			25,00,000				25,00,000	50,00,000
		Total 68 Revolving Fund:				25,00,000					25,00,000	50,00,000
		69	00	31		10,00,000					10,00,000	20,00,000
				Total 31 NULL:			10,00,000				10,00,000	20,00,000
				Total 0 NULL:			10,00,000				10,00,000	20,00,000
		Total 69 Science Awareness:				10,00,000					10,00,000	20,00,000
		Total 200 Assistance to Other Scientific bodies:				1,89,00,000					1,89,00,000	3,78,00,000
		Total 60 Other Expenditure:				6,08,71,926	66,10,872			66,10,872	6,74,82,798	10,54,55,000
		Total 3425 Other Scientific Research:				6,08,71,926	66,10,872			66,10,872	6,74,82,798	10,54,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	001	00	44	01	1,42,11,408	-	3,14,593		-	3,14,593	1,38,96,815	2,14,09,000
Total 1 :						1,42,11,408	-	3,14,593		-	3,14,593	1,38,96,815	2,14,09,000
06						1,27,475		1,00,000			1,00,000	2,27,475	6,49,000
Total 6 :						1,27,475		1,00,000			1,00,000	2,27,475	6,49,000
07						4,35,600		22,06,400			22,06,400	26,42,000	26,42,000
Total 7 :						4,35,600		22,06,400			22,06,400	26,42,000	26,42,000
Total 44 Head Office Establishment:						1,47,74,483		19,91,807			19,91,807	1,67,66,290	2,47,00,000
Total 0 NULL:						1,47,74,483		19,91,807			19,91,807	1,67,66,290	2,47,00,000
Total 1 Direction and Administration:						1,47,74,483		19,91,807			19,91,807	1,67,66,290	2,47,00,000
911	00	00	00			-	10,51,416				-	10,51,416	
Total 0 NULL:						-	10,51,416				-	10,51,416	
Total 0 NULL:						-	10,51,416				-	10,51,416	
Total 0 NULL:						-	10,51,416				-	10,51,416	
Total 911 Deduct Recoveries of Overpayments:						-	10,51,416				-	10,51,416	
Total 3 Environmental Research and Ecological Regeneration:						1,37,23,067		19,91,807			19,91,807	1,57,14,874	2,47,00,000
04	800	62	00		31			17,14,284			17,14,284	17,14,284	35,20,000
Total 31 NULL:								17,14,284			17,14,284	17,14,284	35,20,000
Total 0 NULL:								17,14,284			17,14,284	17,14,284	35,20,000
Total 62 Grants to various Boards:								17,14,284			17,14,284	17,14,284	35,20,000
Total 800 Other expenditure:								17,14,284			17,14,284	17,14,284	35,20,000
Total 4 Prevention and Control of Pollution:								17,14,284			17,14,284	17,14,284	35,20,000
Total 3435 Ecology and Environment:						4,37,73,209		37,06,091			37,06,091	4,74,79,300	8,79,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
3435	03	001	00	44	81	-	10,27,000			-	10,27,000	25,00,000
Total 81 :						-	10,27,000			-	10,27,000	25,00,000
Total 44 Head Office Establishment:						-	10,27,000			-	10,27,000	25,00,000
Total 0 NULL:						-	10,27,000			-	10,27,000	25,00,000
Total 1 Direction and Administration:						-	10,27,000			-	10,27,000	25,00,000
Total 3 Environmental Research and Ecological Regeneration:						-	10,27,000			-	10,27,000	25,00,000
Total 3435 Ecology and Environment:						4,37,73,209	37,06,091			37,06,091	4,74,79,300	8,79,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	101	12	00	91	11,36,724					11,36,724	50,00,000
Total 91 NULL:						11,36,724					11,36,724	50,00,000
92						8,46,667					8,46,667	17,00,000
Total 92 NULL:						8,46,667					8,46,667	17,00,000
96						1,58,180					1,58,180	6,50,000
Total 96 NULL:						1,58,180					1,58,180	6,50,000
98						9,66,143					9,66,143	29,00,000
Total 98 NULL:						9,66,143					9,66,143	29,00,000
Total 0 NULL:						31,07,714					31,07,714	1,02,50,000
Total 12 Conservation of Natural Resources and Eco-systems:						31,07,714					31,07,714	1,02,50,000
Total 101 Conservation Programmes:						31,07,714					31,07,714	1,02,50,000
Total 3 Environmental Research and Ecological Regeneration:						31,07,714					31,07,714	1,02,50,000
Total 3435 Ecology and Environment:						4,37,73,209	37,06,091			37,06,091	4,74,79,300	8,79,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
3435	03	101	12	00	84	14,23,619					14,23,619	55,95,000
Total 84 NULL:						14,23,619					14,23,619	55,95,000
85						1,02,30,520					1,02,30,520	1,000
Total 85 NULL:						1,02,30,520					1,02,30,520	1,000
86						76,19,999					76,19,999	1,52,42,000
Total 86 NULL:						76,19,999					76,19,999	1,52,42,000
97						86,95,290					86,95,290	2,60,95,000
Total 97 NULL:						86,95,290					86,95,290	2,60,95,000
Total 0 NULL:						2,79,69,428					2,79,69,428	4,69,33,000
Total 12 Conservation of Natural Resources and Eco-systems:						2,79,69,428					2,79,69,428	4,69,33,000
Total 101 Conservation Programmes:						2,79,69,428					2,79,69,428	4,69,33,000
Total 3 Environmental Research and Ecological Regeneration:						2,79,69,428					2,79,69,428	4,69,33,000
Total 3435 Ecology and Environment:						4,37,73,209	37,06,091			37,06,091	4,74,79,300	8,79,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	00	090	30	00	01	3,34,25,835	-	4,72,426		-	4,72,426	3,29,53,409	5,29,90,000
Total 1 NULL:						3,34,25,835	-	4,72,426		-	4,72,426	3,29,53,409	5,29,90,000
02						7,42,65,768		1,07,41,107			1,07,41,107	8,50,06,875	12,93,85,000
Total 2 NULL:						7,42,65,768		1,07,41,107			1,07,41,107	8,50,06,875	12,93,85,000
06						7,93,319		5,20,740			5,20,740	13,14,059	16,06,000
Total 6 NULL:						7,93,319		5,20,740			5,20,740	13,14,059	16,06,000
07						11,613		45,89,409			45,89,409	46,01,022	70,98,000
Total 7 NULL:						11,613		45,89,409			45,89,409	46,01,022	70,98,000
11						1,40,834		21,610			21,610	1,62,444	8,24,000
Total 11 NULL:						1,40,834		21,610			21,610	1,62,444	8,24,000
13						5,30,278		24,471			24,471	5,54,749	14,78,000
Total 13 NULL:						5,30,278		24,471			24,471	5,54,749	14,78,000
24						4,83,668		1,64,006			1,64,006	6,47,674	9,51,000
Total 24 NULL:						4,83,668		1,64,006			1,64,006	6,47,674	9,51,000
29						79,205		1,14,274			1,14,274	1,93,479	7,51,000
Total 29 NULL:						79,205		1,14,274			1,14,274	1,93,479	7,51,000
Total 0 NULL:						10,97,30,520		1,57,03,191			1,57,03,191	12,54,33,711	19,50,83,000
Total 30 Planning & Development Department:						10,97,30,520		1,57,03,191			1,57,03,191	12,54,33,711	19,50,83,000
31	00				71	8,59,485		88,046			88,046	9,47,531	20,00,000
Total 71 NULL:						8,59,485		88,046			88,046	9,47,531	20,00,000
Total 0 NULL:						8,59,485		88,046			88,046	9,47,531	20,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						8,59,485		88,046			88,046	9,47,531	20,00,000
32	00				49	23,98,064		6,30,000			6,30,000	30,28,064	50,00,000
Total 49 NULL:						23,98,064		6,30,000			6,30,000	30,28,064	50,00,000
Total 0 NULL:						23,98,064		6,30,000			6,30,000	30,28,064	50,00,000
Total 32 Institute for Transforming Sikkim (ITS):						23,98,064		6,30,000			6,30,000	30,28,064	50,00,000
Total 90 Secretariat:						11,29,88,069		1,64,21,237			1,64,21,237	12,94,09,306	20,20,83,000
Total 0 NULL:						11,29,88,069		1,64,21,237			1,64,21,237	12,94,09,306	20,20,83,000
Total 3451 Secretariate-Economic Services:						13,37,71,289		2,70,64,398			2,70,64,398	16,08,35,687	70,34,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	16,67,146	4,48,680			4,48,680	21,15,826	35,00,00,000
Total 70 NULL:						16,67,146	4,48,680			4,48,680	21,15,826	35,00,00,000
72						1,91,16,074	1,01,94,481			1,01,94,481	2,93,10,555	15,14,00,000
Total 72 NULL:						1,91,16,074	1,01,94,481			1,01,94,481	2,93,10,555	15,14,00,000
Total 0 NULL:						2,07,83,220	1,06,43,161			1,06,43,161	3,14,26,381	50,14,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						2,07,83,220	1,06,43,161			1,06,43,161	3,14,26,381	50,14,00,000
Total 90 Secretariat:						2,07,83,220	1,06,43,161			1,06,43,161	3,14,26,381	50,14,00,000
Total 0 NULL:						2,07,83,220	1,06,43,161			1,06,43,161	3,14,26,381	50,14,00,000
Total 3451 Secretariate-Economic Services:						13,37,71,289	2,70,64,398			2,70,64,398	16,08,35,687	70,34,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	42,71,716					42,71,716	46,01,000
					Total 1 :	42,71,716					42,71,716	46,01,000
					06							1,39,000
					Total 6 :							1,39,000
					07	5,67,138					5,67,138	7,75,000
					Total 7 :	5,67,138					5,67,138	7,75,000
					11	26,700					26,700	78,000
					Total 11 :	26,700					26,700	78,000
					13	5					5	1,69,000
					Total 13 :	5					5	1,69,000
					Total 38 Tourish Office, Delhi:	48,65,559					48,65,559	57,62,000
				39	13	16,007					16,007	1,19,000
					Total 13 :	16,007					16,007	1,19,000
					Total 39 Tourism Office, Kolkata:	16,007					16,007	1,19,000
				40	13	72,887					72,887	2,47,000
					Total 13 :	72,887					72,887	2,47,000
					Total 40 Tourism Office, Siliguri:	72,887					72,887	2,47,000
				44	01	14,58,38,728	2,50,60,532			2,50,60,532	17,08,99,260	24,21,76,000
					Total 1 :	14,58,38,728	2,50,60,532			2,50,60,532	17,08,99,260	24,21,76,000
					02	4,01,94,468	49,72,548			49,72,548	4,51,67,016	6,42,41,000
					Total 2 :	4,01,94,468	49,72,548			49,72,548	4,51,67,016	6,42,41,000
					06	19,13,247	55,449			55,449	19,68,696	73,11,000
					Total 6 :	19,13,247	55,449			55,449	19,68,696	73,11,000
					07	3,35,19,249					3,35,19,249	3,50,28,000
					Total 7 :	3,35,19,249					3,35,19,249	3,50,28,000
					11	1,44,110					1,44,110	1,90,000
					Total 11 :	1,44,110					1,44,110	1,90,000
					13	15,86,675	30,500			30,500	16,17,175	38,05,000
					Total 13 :	15,86,675	30,500			30,500	16,17,175	38,05,000
					24	7,81,564					7,81,564	1,000
					Total 24 :	7,81,564					7,81,564	1,000
					26	7,34,000	1,69,500			1,69,500	9,03,500	30,00,000
					Total 26 :	7,34,000	1,69,500			1,69,500	9,03,500	30,00,000
					Total 44 Head Office Establishment:	22,47,12,041	3,02,88,529			3,02,88,529	25,50,00,570	35,57,52,000
					Total 60 Establishment:	22,96,66,494	3,02,88,529			3,02,88,529	25,99,55,023	36,18,80,000
		63	00		65	53,70,995					53,70,995	18,00,00,000
					Total 65 NULL:	53,70,995					53,70,995	18,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	63	00	Total 0 NULL:	53,70,995					53,70,995	18,00,00,000
Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):						53,70,995					53,70,995	18,00,00,000
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Total 101 Tourist Centre:						23,50,37,489	3,02,88,529			3,02,88,529	26,53,26,018	54,18,80,000
102	60	44	13			2,34,691	16,000			16,000	2,50,691	9,54,000
Total 13 :						2,34,691	16,000			16,000	2,50,691	9,54,000
29						3,11,038	22,900			22,900	3,33,938	1,000
Total 29 :						3,11,038	22,900			22,900	3,33,938	1,000
Total 44 Head Office Establishment:						5,45,729	38,900			38,900	5,84,629	9,55,000
48 13						79,980					79,980	4,12,000
Total 13 :						79,980					79,980	4,12,000
Total 48 South District:						79,980					79,980	4,12,000
Total 60 Establishment:						6,25,709	38,900			38,900	6,64,609	13,67,000
61	00	36				1,37,50,000	2,75,00,000			2,75,00,000	4,12,50,000	5,50,00,000
Total 36 NULL:						1,37,50,000	2,75,00,000			2,75,00,000	4,12,50,000	5,50,00,000
Total 0 NULL:						1,37,50,000	2,75,00,000			2,75,00,000	4,12,50,000	5,50,00,000
Total 61 Grants-in-aid:						1,37,50,000	2,75,00,000			2,75,00,000	4,12,50,000	5,50,00,000
62	00	36				18,50,000					18,50,000	74,00,000
Total 36 NULL:						18,50,000					18,50,000	74,00,000
Total 0 NULL:						18,50,000					18,50,000	74,00,000
Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:						18,50,000					18,50,000	74,00,000
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Total 102 Tourist Accommodation:						1,62,25,709	2,75,38,900			2,75,38,900	4,37,64,609	6,37,67,000
Total 1 Tourist Infrastructure:						25,12,63,198	5,78,27,429			5,78,27,429	30,90,90,627	60,56,47,000
80	001	00	44	11		51,011					51,011	1,32,000
Total 11 :						51,011					51,011	1,32,000
13						1,52,040					1,52,040	25,20,000
Total 13 :						1,52,040					1,52,040	25,20,000
Total 44 Head Office Establishment:						2,03,051					2,03,051	26,52,000
Total 0 NULL:						2,03,051					2,03,051	26,52,000
Total 1 Direction and Administration:						2,03,051					2,03,051	26,52,000
104	64	00	26				1,00,000			1,00,000	1,00,000	40,00,000
Total 26 NULL:							1,00,000			1,00,000	1,00,000	40,00,000
49							50,00,000			50,00,000	50,00,000	20,00,000
Total 49 NULL:							50,00,000			50,00,000	50,00,000	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	80	104	64	00		Total 0 NULL:	51,00,000			51,00,000	51,00,000	60,00,000
						Total 64 Tourist Fairs and Festivals:	51,00,000			51,00,000	51,00,000	60,00,000
		65	00	26			9,00,000	2,96,211		2,96,211	11,96,211	29,99,000
						Total 26 NULL:	9,00,000	2,96,211		2,96,211	11,96,211	29,99,000
						Total 0 NULL:	9,00,000	2,96,211		2,96,211	11,96,211	29,99,000
						Total 65 Adventure Tourism:	9,00,000	2,96,211		2,96,211	11,96,211	29,99,000
		66	00	31			1,00,00,000				1,00,00,000	1,000
						Total 31 NULL:	1,00,00,000				1,00,00,000	1,000
						Total 0 NULL:	1,00,00,000				1,00,00,000	1,000
						Total 66 Cho-Dzo Lake Tourist Festival at Ravangla:	1,00,00,000				1,00,00,000	1,000
						Total 104 Promotion and Publicity:	1,09,00,000	53,96,211		53,96,211	1,62,96,211	90,00,000
						Total 80 General:	1,11,03,051	53,96,211		53,96,211	1,64,99,262	1,16,52,000
						Total 3452 Tourism:	27,23,31,074	6,46,11,580		6,46,11,580	33,69,42,654	63,47,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 40 Tourism And Civil Aviation</div> <div>Parameter : 1 Voted</div>												
3452	01	911	00	00	00	-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 911 Deduct Recoveries of Overpayments:						-	93,480				-	93,480
Total 1 Tourist Infrastructure:						-	93,480				-	93,480
Total 3452 Tourism:						27,23,31,074	6,46,11,580			6,46,11,580	33,69,42,654	63,47,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	102	60	46	01	81,89,963	-	5,32,117		-	5,32,117	76,57,846	1,22,22,000
Total 1 :						81,89,963	-	5,32,117		-	5,32,117	76,57,846	1,22,22,000
02						16,25,060		1,29,240			1,29,240	17,54,300	23,92,000
Total 2 :						16,25,060		1,29,240			1,29,240	17,54,300	23,92,000
06						16,414		20,985			20,985	37,399	3,71,000
Total 6 :						16,414		20,985			20,985	37,399	3,71,000
07						83,418		17,64,582			17,64,582	18,48,000	18,48,000
Total 7 :						83,418		17,64,582			17,64,582	18,48,000	18,48,000
11						9,450		5,250			5,250	14,700	25,000
Total 11 :						9,450		5,250			5,250	14,700	25,000
13						1,34,000						1,34,000	6,28,000
Total 13 :						1,34,000						1,34,000	6,28,000
Total 46 West District:						1,00,58,305		13,87,940			13,87,940	1,14,46,245	1,74,86,000
Total 60 Establishment:						1,00,58,305		13,87,940			13,87,940	1,14,46,245	1,74,86,000
Total 102 Tourist Accommodation:						1,00,58,305		13,87,940			13,87,940	1,14,46,245	1,74,86,000
Total 1 Tourist Infrastructure:						1,00,58,305		13,87,940			13,87,940	1,14,46,245	1,74,86,000
Total 3452 Tourism:						27,23,31,074		6,46,11,580			6,46,11,580	33,69,42,654	63,47,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
3454	02	111	60	00	01	1,08,77,704	13,46,763		13,46,763	1,22,24,467	1,56,42,000
Total 1 NULL:						1,08,77,704	13,46,763		13,46,763	1,22,24,467	1,56,42,000
06						40,508	17,151		17,151	57,659	4,74,000
Total 6 NULL:						40,508	17,151		17,151	57,659	4,74,000
07						1,21,151				1,21,151	20,43,000
Total 7 NULL:						1,21,151				1,21,151	20,43,000
13						21,424	60,724		60,724	82,148	9,00,000
Total 13 NULL:						21,424	60,724		60,724	82,148	9,00,000
Total 0 NULL:						1,10,60,787	14,24,638		14,24,638	1,24,85,425	1,90,59,000
Total 60 Registration of Births and Death:						1,10,60,787	14,24,638		14,24,638	1,24,85,425	1,90,59,000
Total 111 Vital Statistics:						1,10,60,787	14,24,638		14,24,638	1,24,85,425	1,90,59,000
Total 2 Surveys and Statistics:						1,10,60,787	14,24,638		14,24,638	1,24,85,425	1,90,59,000
Total 3454 Census Surveys and Statistics:						9,35,40,195	1,07,49,711		1,07,49,711	10,42,89,906	18,94,19,000
Grant : 29 Planning And Development											
Parameter : 1 Voted											
3454	02	112	00	00	01	2,11,64,902	31,12,334		31,12,334	2,42,77,236	3,53,69,000
Total 1 NULL:						2,11,64,902	31,12,334		31,12,334	2,42,77,236	3,53,69,000
02						99,09,640	12,81,730		12,81,730	1,11,91,370	1,64,70,000
Total 2 NULL:						99,09,640	12,81,730		12,81,730	1,11,91,370	1,64,70,000
06						2,19,822				2,19,822	10,55,000
Total 6 NULL:						2,19,822				2,19,822	10,55,000
11						4,12,580	1,36,841		1,36,841	5,49,421	10,00,000
Total 11 NULL:						4,12,580	1,36,841		1,36,841	5,49,421	10,00,000
13						1,31,081	12,616		12,616	1,43,697	14,97,000
Total 13 NULL:						1,31,081	12,616		12,616	1,43,697	14,97,000
24						4,39,645				4,39,645	5,01,000
Total 24 NULL:						4,39,645				4,39,645	5,01,000
29						13,419				13,419	2,01,000
Total 29 NULL:						13,419				13,419	2,01,000
49						34,99,923				34,99,923	35,00,000
Total 49 NULL:						34,99,923				34,99,923	35,00,000
Total 0 NULL:						3,57,91,012	45,43,521		45,43,521	4,03,34,533	5,95,93,000
Total 0 NULL:						3,57,91,012	45,43,521		45,43,521	4,03,34,533	5,95,93,000
Total 112 Economic Advice and Statistics:						3,57,91,012	45,43,521		45,43,521	4,03,34,533	5,95,93,000
201 48 00 01						51,14,069	2,94,325		2,94,325	54,08,394	54,86,000
Total 1 NULL:						51,14,069	2,94,325		2,94,325	54,08,394	54,86,000
07						5,76,260				5,76,260	6,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	201	48	00								
Total 7 NULL:						5,76,260					5,76,260	6,98,000
Total 0 NULL:						56,90,329	2,94,325			2,94,325	59,84,654	61,84,000
Total 48 Support for Statistical Strengtheing (State Share):						56,90,329	2,94,325			2,94,325	59,84,654	61,84,000
Total 201 National Sample Survey Organisation (50 50% CSS):						56,90,329	2,94,325			2,94,325	59,84,654	61,84,000
205	60	00	01			94,79,819	11,76,100			11,76,100	1,06,55,919	1,68,19,000
Total 1 NULL:						94,79,819	11,76,100			11,76,100	1,06,55,919	1,68,19,000
06						1,75,000	39,936			39,936	2,14,936	4,36,000
Total 6 NULL:						1,75,000	39,936			39,936	2,14,936	4,36,000
Total 0 NULL:						96,54,819	12,16,036			12,16,036	1,08,70,855	1,72,55,000
Total 60 State Income Unit:						96,54,819	12,16,036			12,16,036	1,08,70,855	1,72,55,000
61	00	01				91,18,309	14,08,702			14,08,702	1,05,27,011	1,69,95,000
Total 1 NULL:						91,18,309	14,08,702			14,08,702	1,05,27,011	1,69,95,000
06						89,134	53,431			53,431	1,42,565	5,02,000
Total 6 NULL:						89,134	53,431			53,431	1,42,565	5,02,000
Total 0 NULL:						92,07,443	14,62,133			14,62,133	1,06,69,576	1,74,97,000
Total 61 District Statistical Offices:						92,07,443	14,62,133			14,62,133	1,06,69,576	1,74,97,000
62	00	01				67,69,963	7,39,744			7,39,744	75,09,707	79,23,000
Total 1 NULL:						67,69,963	7,39,744			7,39,744	75,09,707	79,23,000
02						19,41,097	2,33,239			2,33,239	21,74,336	35,89,000
Total 2 NULL:						19,41,097	2,33,239			2,33,239	21,74,336	35,89,000
06						1,86,907					1,86,907	2,40,000
Total 6 NULL:						1,86,907					1,86,907	2,40,000
Total 0 NULL:						88,97,967	9,72,983			9,72,983	98,70,950	1,17,52,000
Total 62 Public Finance Unit:						88,97,967	9,72,983			9,72,983	98,70,950	1,17,52,000
63	00	01				87,53,019	8,36,075			8,36,075	95,89,094	96,59,000
Total 1 NULL:						87,53,019	8,36,075			8,36,075	95,89,094	96,59,000
06						37,565					37,565	2,93,000
Total 6 NULL:						37,565					37,565	2,93,000
07						4,86,406					4,86,406	12,54,000
Total 7 NULL:						4,86,406					4,86,406	12,54,000
Total 0 NULL:						92,76,990	8,36,075			8,36,075	1,01,13,065	1,12,06,000
Total 63 Monitoring and Evaluation Cell:						92,76,990	8,36,075			8,36,075	1,01,13,065	1,12,06,000
67	00	49				10,36,500					10,36,500	59,65,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 29 Planning And Development</div> <div>Parameter : 1 Voted</div>											
3454	02	205	67	00							
					Total 49 NULL:	10,36,500				10,36,500	59,65,000
					Total 0 NULL:	10,36,500				10,36,500	59,65,000
					Total 67 Data Collection and Compilation:	10,36,500				10,36,500	59,65,000
		68	00	49		16,92,185				16,92,185	40,00,000
					Total 49 NULL:	16,92,185				16,92,185	40,00,000
					Total 0 NULL:	16,92,185				16,92,185	40,00,000
					Total 68 Survey and Updating of Business Registration:	16,92,185				16,92,185	40,00,000
					Total 205 State Statistical Agency:	3,97,65,904	44,87,227		44,87,227	4,42,53,131	6,76,75,000
	206	65	00	02		5,33,260				5,33,260	5,39,000
					Total 2 NULL:	5,33,260				5,33,260	5,39,000
				49		7,15,062				7,15,062	10,00,000
					Total 49 NULL:	7,15,062				7,15,062	10,00,000
					Total 0 NULL:	12,48,322				12,48,322	15,39,000
					Total 65 Aadhaar Enabled Application (100%CSS):	12,48,322				12,48,322	15,39,000
					Total 206 Unique Identification Scheme:	12,48,322				12,48,322	15,39,000
					Total 2 Surveys and Statistics:	8,24,95,567	93,25,073		93,25,073	9,18,20,640	13,49,91,000
					Total 3454 Census Surveys and Statistics:	9,35,40,195	1,07,49,711		1,07,49,711	10,42,89,906	18,94,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01	-	16,159				-	16,159	3,53,69,000
Total 1 NULL:						-	16,159				-	16,159	3,53,69,000
Total 0 NULL:						-	16,159				-	16,159	3,53,69,000
Total 0 NULL:						-	16,159				-	16,159	3,53,69,000
Total 112 Economic Advice and Statistics:						-	16,159				-	16,159	3,53,69,000
Total 2 Surveys and Statistics:						-	16,159				-	16,159	3,53,69,000
Total 3454 Census Surveys and Statistics:						9,35,40,195	1,07,49,711			1,07,49,711	10,42,89,906	18,94,19,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 11 Food And Civil Supplies</div> <div>Parameter : 1 Voted</div>												
3456	00	001	60	44	01	61,53,348	7,63,856			7,63,856	69,17,204	80,93,000
					Total 1 :	61,53,348	7,63,856			7,63,856	69,17,204	80,93,000
					02	3,25,000	99,000			99,000	4,24,000	14,40,000
					Total 2 :	3,25,000	99,000			99,000	4,24,000	14,40,000
					06	1,95,055					1,95,055	2,45,000
					Total 6 :	1,95,055					1,95,055	2,45,000
					07	3,12,112					3,12,112	9,69,000
					Total 7 :	3,12,112					3,12,112	9,69,000
					13	2,42,248	57,422			57,422	2,99,670	4,55,000
					Total 13 :	2,42,248	57,422			57,422	2,99,670	4,55,000
					Total 44 Head Office Establishment:	72,27,763	9,20,278			9,20,278	81,48,041	1,12,02,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	72,27,763	9,20,278			9,20,278	81,48,041	1,12,02,000
	61	00		02		14,94,515	2,27,310			2,27,310	17,21,825	25,20,000
					Total 2 NULL:	14,94,515	2,27,310			2,27,310	17,21,825	25,20,000
					11	1,57,772					1,57,772	2,48,000
					Total 11 NULL:	1,57,772					1,57,772	2,48,000
					13	7,18,812	1,84,538			1,84,538	9,03,350	14,74,000
					Total 13 NULL:	7,18,812	1,84,538			1,84,538	9,03,350	14,74,000
					Total 0 NULL:	23,71,099	4,11,848			4,11,848	27,82,947	42,42,000
					Total 61 State Food Commission:	23,71,099	4,11,848			4,11,848	27,82,947	42,42,000
					Total 1 Direction and Administration:	95,98,862	13,32,126			13,32,126	1,09,30,988	1,54,44,000
					Total 0 NULL:	95,98,862	13,32,126			13,32,126	1,09,30,988	1,54,44,000
					Total 3456 Civil Supplies:	2,14,34,164	28,61,285			28,61,285	2,42,95,449	3,78,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	31,93,763	4,59,245			4,59,245	36,53,008	51,13,000
Total 1 :						31,93,763	4,59,245			4,59,245	36,53,008	51,13,000
02						4,80,000	48,000			48,000	5,28,000	20,16,000
Total 2 :						4,80,000	48,000			48,000	5,28,000	20,16,000
06						1,19,398					1,19,398	1,55,000
Total 6 :						1,19,398					1,19,398	1,55,000
07						45,594					45,594	7,08,000
Total 7 :						45,594					45,594	7,08,000
13						96,589					96,589	1,61,000
Total 13 :						96,589					96,589	1,61,000
Total 45 East District:						39,35,344	5,07,245			5,07,245	44,42,589	81,53,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						39,35,344	5,07,245			5,07,245	44,42,589	81,53,000
Total 1 Direction and Administration:						39,35,344	5,07,245			5,07,245	44,42,589	81,53,000
Total 0 NULL:						39,35,344	5,07,245			5,07,245	44,42,589	81,53,000
Total 3456 Civil Supplies:						2,14,34,164	28,61,285			28,61,285	2,42,95,449	3,78,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	25,75,794	3,51,076			3,51,076	29,26,870	38,73,000
Total 1 :						25,75,794	3,51,076			3,51,076	29,26,870	38,73,000
02						2,50,000	75,000			75,000	3,25,000	6,00,000
Total 2 :						2,50,000	75,000			75,000	3,25,000	6,00,000
07						2,45,362					2,45,362	5,10,000
Total 7 :						2,45,362					2,45,362	5,10,000
11						10,500	11,425			11,425	21,925	50,000
Total 11 :						10,500	11,425			11,425	21,925	50,000
13						2,000	900			900	2,900	1,23,000
Total 13 :						2,000	900			900	2,900	1,23,000
Total 46 West District:						30,83,656	4,38,401			4,38,401	35,22,057	51,56,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						30,83,656	4,38,401			4,38,401	35,22,057	51,56,000
Total 1 Direction and Administration:						30,83,656	4,38,401			4,38,401	35,22,057	51,56,000
Total 0 NULL:						30,83,656	4,38,401			4,38,401	35,22,057	51,56,000
Total 3456 Civil Supplies:						2,14,34,164	28,61,285			28,61,285	2,42,95,449	3,78,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	15,25,976	1,89,264			1,89,264	17,15,240	20,77,000
Total 1 :						15,25,976	1,89,264			1,89,264	17,15,240	20,77,000
02						2,26,200	65,000			65,000	2,91,200	10,80,000
Total 2 :						2,26,200	65,000			65,000	2,91,200	10,80,000
07						18,792					18,792	2,98,000
Total 7 :						18,792					18,792	2,98,000
11						12,650	4,400			4,400	17,050	50,000
Total 11 :						12,650	4,400			4,400	17,050	50,000
13						40,788					40,788	1,48,000
Total 13 :						40,788					40,788	1,48,000
Total 47 North District:						18,24,406	2,58,664			2,58,664	20,83,070	36,53,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						18,24,406	2,58,664			2,58,664	20,83,070	36,53,000
Total 1 Direction and Administration:						18,24,406	2,58,664			2,58,664	20,83,070	36,53,000
Total 0 NULL:						18,24,406	2,58,664			2,58,664	20,83,070	36,53,000
Total 3456 Civil Supplies:						2,14,34,164	28,61,285			28,61,285	2,42,95,449	3,78,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	23,64,852	2,41,496			2,41,496	26,06,348	32,26,000
Total 1 :						23,64,852	2,41,496			2,41,496	26,06,348	32,26,000
02						4,12,000	69,000			69,000	4,81,000	14,61,000
Total 2 :						4,12,000	69,000			69,000	4,81,000	14,61,000
06						34,741					34,741	98,000
Total 6 :						34,741					34,741	98,000
07						61,644					61,644	4,32,000
Total 7 :						61,644					61,644	4,32,000
11						21,550					21,550	50,000
Total 11 :						21,550					21,550	50,000
13						97,109	14,353			14,353	1,11,462	1,64,000
Total 13 :						97,109	14,353			14,353	1,11,462	1,64,000
Total 48 South District:						29,91,896	3,24,849			3,24,849	33,16,745	54,31,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						29,91,896	3,24,849			3,24,849	33,16,745	54,31,000
Total 1 Direction and Administration:						29,91,896	3,24,849			3,24,849	33,16,745	54,31,000
Total 0 NULL:						29,91,896	3,24,849			3,24,849	33,16,745	54,31,000
Total 3456 Civil Supplies:						2,14,34,164	28,61,285			28,61,285	2,42,95,449	3,78,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3475	00	106	60	00	01	34,59,627	10,32,297	10,32,297	44,91,924	49,02,000
Total 1 NULL:						34,59,627	10,32,297	10,32,297	44,91,924	49,02,000
				02		3,38,593	91,193	91,193	4,29,786	4,68,000
Total 2 NULL:						3,38,593	91,193	91,193	4,29,786	4,68,000
				06		1,06,499			1,06,499	1,49,000
Total 6 NULL:						1,06,499			1,06,499	1,49,000
				07		35,414			35,414	6,36,000
Total 7 NULL:						35,414			35,414	6,36,000
				13			20,986	20,986	20,986	3,30,000
Total 13 NULL:							20,986	20,986	20,986	3,30,000
Total 0 NULL:						39,40,133	11,44,476	11,44,476	50,84,609	64,85,000
Total 60 Establishment:						39,40,133	11,44,476	11,44,476	50,84,609	64,85,000
				62	00	01	66,77,834	10,10,750	76,88,584	1,09,69,000
Total 1 NULL:						66,77,834	10,10,750	10,10,750	76,88,584	1,09,69,000
				02		12,33,361			12,33,361	12,37,000
Total 2 NULL:						12,33,361			12,33,361	12,37,000
				06		3,31,026			3,31,026	3,33,000
Total 6 NULL:						3,31,026			3,31,026	3,33,000
				07		4,71,067			4,71,067	15,30,000
Total 7 NULL:						4,71,067			4,71,067	15,30,000
				11		34,670			34,670	70,000
Total 11 NULL:						34,670			34,670	70,000
				13		1,69,493	1,345	1,345	1,70,838	2,99,000
Total 13 NULL:						1,69,493	1,345	1,345	1,70,838	2,99,000
Total 0 NULL:						89,17,451	10,12,095	10,12,095	99,29,546	1,44,38,000
Total 62 North-East Circle:						89,17,451	10,12,095	10,12,095	99,29,546	1,44,38,000
				64	00	01	26,89,966		26,89,966	27,08,000
Total 1 NULL:						26,89,966			26,89,966	27,08,000
				07		44,148			44,148	3,55,000
Total 7 NULL:						44,148			44,148	3,55,000
				11		9,950			9,950	60,000
Total 11 NULL:						9,950			9,950	60,000
				13		17,313	34,154	34,154	51,467	3,00,000
Total 13 NULL:						17,313	34,154	34,154	51,467	3,00,000
Total 0 NULL:						27,61,377	34,154	34,154	27,95,531	34,23,000
Total 64 Quality Control Office, Siliguri:						27,61,377	34,154	34,154	27,95,531	34,23,000
Total 106 Regulation of Weights and Measures:						1,56,18,961	21,90,725	21,90,725	1,78,09,686	2,43,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 11 Food And Civil Supplies</div> <div>Parameter : 1 Voted</div>											
3475	00	106			Total 0 NULL:	1,56,18,961	21,90,725		21,90,725	1,78,09,686	2,43,46,000
					Total 3475 Other General Economic Services:	1,85,42,240	24,96,652		24,96,652	2,10,38,892	2,97,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	27,22,484	3,05,927			3,05,927	30,28,411	45,13,000
Total 1 NULL:						27,22,484	3,05,927			3,05,927	30,28,411	45,13,000
06						22,397					22,397	1,37,000
Total 6 NULL:						22,397					22,397	1,37,000
07						37,638					37,638	4,60,000
Total 7 NULL:						37,638					37,638	4,60,000
11						9,000					9,000	60,000
Total 11 NULL:						9,000					9,000	60,000
14						1,31,760					1,31,760	2,64,000
Total 14 NULL:						1,31,760					1,31,760	2,64,000
Total 0 NULL:						29,23,279	3,05,927			3,05,927	32,29,206	54,34,000
Total 63 South-West Circle:						29,23,279	3,05,927			3,05,927	32,29,206	54,34,000
Total 106 Regulation of Weights and Measures:						29,23,279	3,05,927			3,05,927	32,29,206	54,34,000
Total 0 NULL:						29,23,279	3,05,927			3,05,927	32,29,206	54,34,000
Total 3475 Other General Economic Services:						1,85,42,240	24,96,652			24,96,652	2,10,38,892	2,97,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61		3,38,19,000			3,38,19,000	3,38,19,000	1,50,00,000
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:							3,38,19,000			3,38,19,000	3,38,19,000	1,50,00,000
62							2,42,69,000			2,42,69,000	2,42,69,000	1,64,00,000
Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:							2,42,69,000			2,42,69,000	2,42,69,000	1,64,00,000
67							1,91,26,000			1,91,26,000	1,91,26,000	3,42,00,000
Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:							1,91,26,000			1,91,26,000	1,91,26,000	3,42,00,000
Total 61 Grants for Rural Local Bodies:							7,72,14,000			7,72,14,000	7,72,14,000	6,56,00,000
62 63							15,00,000			15,00,000	15,00,000	17,00,000
Total 63 :							15,00,000			15,00,000	15,00,000	17,00,000
Total 62 Grants for Urban Local Bodies:							15,00,000			15,00,000	15,00,000	17,00,000
Total 60 Grants recommended by 15th Finance Commision:							7,87,14,000			7,87,14,000	7,87,14,000	6,73,00,000
Total 200 Other Miscellaneous Compensation and Assignments:							7,87,14,000			7,87,14,000	7,87,14,000	6,73,00,000
Total 0 NULL:							7,87,14,000			7,87,14,000	7,87,14,000	6,73,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						26,49,57,000	7,87,14,000			7,87,14,000	34,36,71,000	58,78,10,000
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Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	85	62	49		3,59,71,000				3,59,71,000	18,62,03,000
Total 49 :							3,59,71,000				3,59,71,000	18,62,03,000
Total 62 Basic Grant to Gram Panchayat recommended by 6th SFC:							3,59,71,000				3,59,71,000	18,62,03,000
63 49							3,99,01,000				3,99,01,000	7,98,02,000
Total 49 :							3,99,01,000				3,99,01,000	7,98,02,000
Total 63 Basic Grant to Zilla Panchayat recommended by 6th Finance Commision:							3,99,01,000				3,99,01,000	7,98,02,000
66 49							5,97,00,000				5,97,00,000	11,94,00,000
Total 49 :							5,97,00,000				5,97,00,000	11,94,00,000
Total 66 Minimum Assured Grant to Gram Panchayat recommended by 6th SFC:							5,97,00,000				5,97,00,000	11,94,00,000
Total 85 Share of Net Proceeds recommended by the 6th State Finance Commission:						13,55,72,000					13,55,72,000	38,54,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
3604	00	200	Total 200	Other Miscellaneous Compensation and Assignments:	13,55,72,000					13,55,72,000	38,54,05,000
Total 0 NULL:					13,55,72,000					13,55,72,000	38,54,05,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:					26,49,57,000	7,87,14,000			7,87,14,000	34,36,71,000	58,78,10,000
Grant : 46 Municipal Affairs											
Parameter : 1 Voted											
3604	00	200	93	00 72	10,30,000					10,30,000	20,60,000
Total 72 NULL:					10,30,000					10,30,000	20,60,000
73					15,52,000					15,52,000	31,06,000
Total 73 NULL:					15,52,000					15,52,000	31,06,000
77					31,35,000					31,35,000	62,71,000
Total 77 NULL:					31,35,000					31,35,000	62,71,000
Total 0 NULL:					57,17,000					57,17,000	1,14,37,000
Total 93 Grant-in-aid (Salary) to Municipalities:					57,17,000					57,17,000	1,14,37,000
94	61	71			5,99,06,000					5,99,06,000	5,99,06,000
Total 71 :					5,99,06,000					5,99,06,000	5,99,06,000
72					32,43,000					32,43,000	32,43,000
Total 72 :					32,43,000					32,43,000	32,43,000
73					64,57,000					64,57,000	64,57,000
Total 73 :					64,57,000					64,57,000	64,57,000
74					84,13,000					84,13,000	84,13,000
Total 74 :					84,13,000					84,13,000	84,13,000
75					50,86,000					50,86,000	50,86,000
Total 75 :					50,86,000					50,86,000	50,86,000
76					26,72,000					26,72,000	26,72,000
Total 76 :					26,72,000					26,72,000	26,72,000
77					28,91,000					28,91,000	28,91,000
Total 77 :					28,91,000					28,91,000	28,91,000
Total 61 Basic Grant as recommended by 6th SFC:					8,86,68,000					8,86,68,000	8,86,68,000
63	71				50,00,000					50,00,000	50,00,000
Total 71 :					50,00,000					50,00,000	50,00,000
72					50,00,000					50,00,000	50,00,000
Total 72 :					50,00,000					50,00,000	50,00,000
73					50,00,000					50,00,000	50,00,000
Total 73 :					50,00,000					50,00,000	50,00,000
74					50,00,000					50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	94	63								
Total 74 :						50,00,000					50,00,000	50,00,000
75						50,00,000					50,00,000	50,00,000
Total 75 :						50,00,000					50,00,000	50,00,000
76						50,00,000					50,00,000	50,00,000
Total 76 :						50,00,000					50,00,000	50,00,000
77						50,00,000					50,00,000	50,00,000
Total 77 :						50,00,000					50,00,000	50,00,000
Total 63 Minimum Assured Grant to Urban Local Bodies by 6th SFC:						3,50,00,000					3,50,00,000	3,50,00,000
Total 94 Share of Net Proceeds assigned under the 6th State Finance Commission:						12,36,68,000					12,36,68,000	12,36,68,000
Total 200 Other Miscellaneous Compensation and Assignments:						12,93,85,000					12,93,85,000	13,51,05,000
Total 0 NULL:						12,93,85,000					12,93,85,000	13,51,05,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						26,49,57,000	7,87,14,000			7,87,14,000	34,36,71,000	58,78,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	60	51	54,15,841					54,15,841	1,22,24,000
Total 51 :						54,15,841					54,15,841	1,22,24,000
Total 60 Purchase of Vehicles:						54,15,841					54,15,841	1,22,24,000
Total 44 Head Office Establishment:						54,15,841					54,15,841	1,22,24,000
Total 207 State Police:						54,15,841					54,15,841	1,22,24,000
	208	64	61		51	1,32,60,000					1,32,60,000	1,40,00,000
Total 51 :						1,32,60,000					1,32,60,000	1,40,00,000
Total 61 Purchase of Vehicle:						1,32,60,000					1,32,60,000	1,40,00,000
Total 64 Sikkim Armed Police:						1,32,60,000					1,32,60,000	1,40,00,000
Total 208 Special Police:						1,32,60,000					1,32,60,000	1,40,00,000
Total 0 NULL:						1,86,75,841					1,86,75,841	2,62,24,000
Total 4055 Capital Outlay on Police:						1,86,75,841					1,86,75,841	2,62,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
4059	01	051	44	59	60	25,99,102					25,99,102	27,00,000
Total 60 :						25,99,102					25,99,102	27,00,000
Total 59 Industrial Training INSITUTE,Rangpo:						25,99,102					25,99,102	27,00,000
Total 44 Head Office Establishment:						25,99,102					25,99,102	27,00,000
46			71	60		19,67,716					19,67,716	30,00,000
Total 60 :						19,67,716					19,67,716	30,00,000
Total 71 Industrial Training Institute, Gyalshing:						19,67,716					19,67,716	30,00,000
Total 46 Gyalsing District:						19,67,716					19,67,716	30,00,000
48			60	72		50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 60 Construction of ITI at Kewzing, (State Share):						50,00,000					50,00,000	50,00,000
Total 48 Namchi District:						50,00,000					50,00,000	50,00,000
Total 51 Construction:						95,66,818					95,66,818	1,07,00,000
Total 1 Office Buildings:						95,66,818					95,66,818	1,07,00,000
Total 4059 Capital Outlay on Public Works:						2,85,66,818					2,85,66,818	8,82,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
4059	01	051	31	00	82	19,00,000					19,00,000	77,56,000
Total 82 NULL:						19,00,000					19,00,000	77,56,000
Total 0 NULL:						19,00,000					19,00,000	77,56,000
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:						19,00,000					19,00,000	77,56,000
Total 51 Construction:						19,00,000					19,00,000	77,56,000
Total 1 Office Buildings:						19,00,000					19,00,000	77,56,000
Total 4059 Capital Outlay on Public Works:						2,85,66,818					2,85,66,818	8,82,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 3 Buildings And Housing												
Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	31	00	81	1,71,00,000					1,71,00,000	6,98,00,000
Total 81 NULL:						1,71,00,000					1,71,00,000	6,98,00,000
Total 0 NULL:						1,71,00,000					1,71,00,000	6,98,00,000
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:						1,71,00,000					1,71,00,000	6,98,00,000
Total 51 Construction:						1,71,00,000					1,71,00,000	6,98,00,000
Total 1 Office Buildings:						1,71,00,000					1,71,00,000	6,98,00,000
Total 4059 Capital Outlay on Public Works:						2,85,66,818					2,85,66,818	8,82,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
4070	00	800	44	61	71		1,40,000			1,40,000	1,40,000	1,40,000
Total 71 :							1,40,000			1,40,000	1,40,000	1,40,000
Total 61 Establishment of Excise Offices:							1,40,000			1,40,000	1,40,000	1,40,000
Total 44 Head Office Establishment:							1,40,000			1,40,000	1,40,000	1,40,000
Total 800 Other expenditure:							1,40,000			1,40,000	1,40,000	1,40,000
Total 0 NULL:							1,40,000			1,40,000	1,40,000	1,40,000
Total 4070 Capital Outlay on other Administrative Services:							94,18,18,446	1,08,98,602		1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 10 Finance												
Parameter : 0 Null												
4070	00	800	51	00	74							
Total 74 NULL:												
Total 0 NULL:												
Total 51 Commercial Taxes Division:												
Total 800 Other expenditure:												
Total 0 NULL:												
Total 4070 Capital Outlay on other Administrative Services:							94,18,18,446	1,08,98,602		1,08,98,602	95,27,17,048	1,32,75,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51	40,87,845					40,87,845	1,000
Total 51 NULL:						40,87,845					40,87,845	1,000
52							1,89,936			1,89,936	1,89,936	1,000
Total 52 NULL:							1,89,936			1,89,936	1,89,936	1,000
60						1,39,004					1,39,004	1,02,00,000
Total 60 NULL:						1,39,004					1,39,004	1,02,00,000
71						26,32,560	2,41,659			2,41,659	28,74,219	4,16,00,000
Total 71 NULL:						26,32,560	2,41,659			2,41,659	28,74,219	4,16,00,000
77						72,635					72,635	99,97,000
Total 77 NULL:						72,635					72,635	99,97,000
Total 0 NULL:						69,32,044	4,31,595			4,31,595	73,63,639	6,17,99,000
Total 50 Finance Department:						69,32,044	4,31,595			4,31,595	73,63,639	6,17,99,000
			51	00	71		86,366			86,366	86,366	88,94,000
Total 71 NULL:							86,366			86,366	86,366	88,94,000
Total 0 NULL:							86,366			86,366	86,366	88,94,000
Total 51 Commercial Taxes Division:							86,366			86,366	86,366	88,94,000
Total 800 Other expenditure:						69,32,044	5,17,961			5,17,961	74,50,005	7,06,93,000
Total 0 NULL:						69,32,044	5,17,961			5,17,961	74,50,005	7,06,93,000
Total 4070 Capital Outlay on other Administrative Services:						94,18,18,446	1,08,98,602			1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	5,64,11,631					5,64,11,631	7,58,12,000
Total 51 NULL:						5,64,11,631					5,64,11,631	7,58,12,000
52						2,30,093	15,00,000			15,00,000	17,30,093	77,74,000
Total 52 NULL:						2,30,093	15,00,000			15,00,000	17,30,093	77,74,000
Total 0 NULL:						5,66,41,724	15,00,000			15,00,000	5,81,41,724	8,35,86,000
			61		60	28,21,527					28,21,527	12,38,00,000
Total 60 :						28,21,527					28,21,527	12,38,00,000
Total 61 Golden Jubilee Celebration of Statehood:						28,21,527					28,21,527	12,38,00,000
Total 15 Home Department:						5,94,63,251	15,00,000			15,00,000	6,09,63,251	20,73,86,000
Total 800 Other expenditure:						5,94,63,251	15,00,000			15,00,000	6,09,63,251	20,73,86,000
Total 0 NULL:						5,94,63,251	15,00,000			15,00,000	6,09,63,251	20,73,86,000
Total 4070 Capital Outlay on other Administrative Services:						94,18,18,446	1,08,98,602			1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 20 Judiciary												
Parameter : 1 Voted												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	67	70	51		46,98,558			46,98,558	46,98,558	47,06,000
Total 51 :							46,98,558			46,98,558	46,98,558	47,06,000
Total 70 State Legal Services Authority:							46,98,558			46,98,558	46,98,558	47,06,000
Total 67 Legal Services Authority:							46,98,558			46,98,558	46,98,558	47,06,000
Total 800 Other expenditure:							46,98,558			46,98,558	46,98,558	47,06,000
Total 0 NULL:							46,98,558			46,98,558	46,98,558	47,06,000
Total 4070 Capital Outlay on other Administrative Services:						94,18,18,446	1,08,98,602			1,08,98,602	95,27,17,048	1,32,75,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 3 Charged										
4070	00	800	35	00	51				4,22,322	1,00,00,000
Total 51 NULL:									4,22,322	1,00,00,000
Total 0 NULL:									4,22,322	1,00,00,000
Total 35 High Courts (Charged):									4,22,322	1,00,00,000
Total 800 Other expenditure:									4,22,322	1,00,00,000
Total 0 NULL:									4,22,322	1,00,00,000
Total 4070 Capital Outlay on other Administrative Services:								1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
4070	00	800	23	44	78				85,74,32,000	1,00,00,00,000
Total 78 :									85,74,32,000	1,00,00,00,000
Total 44 Head Office Establishment:									85,74,32,000	1,00,00,00,000
Total 23 Land Revenue Department:									85,74,32,000	1,00,00,00,000
Total 800 Other expenditure:									85,74,32,000	1,00,00,00,000
Total 0 NULL:									85,74,32,000	1,00,00,00,000
Total 4070 Capital Outlay on other Administrative Services:								1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
4070	00	800	44	50	51			37,91,310	69,50,735	72,00,000
Total 51 :								37,91,310	69,50,735	72,00,000
Total 50 Taxi Bolero for Best Driver:								37,91,310	69,50,735	72,00,000
				51	51				50,00,000	1,00,00,000
Total 51 Motor Vehicles:									50,00,000	1,00,00,000
Total 51 Enforcement Wing for MVD:									50,00,000	1,00,00,000
Total 44 Head Office Establishment:								37,91,310	1,19,50,735	1,72,00,000
Total 800 Other expenditure:								37,91,310	1,19,50,735	1,72,00,000
Total 0 NULL:								37,91,310	1,19,50,735	1,72,00,000
Total 4070 Capital Outlay on other Administrative Services:								1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 28 Personnel										
Parameter : 1 Voted										
4070	00	800	30	00	71				97,940	4,00,000
Total 71 NULL:									97,940	4,00,000
Total 0 NULL:									97,940	4,00,000
Total 30 Department of Personnel:									97,940	4,00,000
				31	60	51			41,95,922	42,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Personnel										
Parameter : 1 Voted										
4070	00	800	31	60						
Total 51 :				41,95,922					41,95,922	42,00,000
Total 60 Purchase of Vehicles:				41,95,922					41,95,922	42,00,000
61			71	4,36,070					4,36,070	7,00,000
Total 71 :				4,36,070					4,36,070	7,00,000
Total 61 Purchase of ICT Equipments:				4,36,070					4,36,070	7,00,000
Total 31 Chief Information Commission:				46,31,992					46,31,992	49,00,000
33	61		71	9,14,146	1,76,111			1,76,111	10,90,257	35,92,000
Total 71 :				9,14,146	1,76,111			1,76,111	10,90,257	35,92,000
Total 61 Purchase of ICT Equipments:				9,14,146	1,76,111			1,76,111	10,90,257	35,92,000
Total 33 Administrative Training Insitute:				9,14,146	1,76,111			1,76,111	10,90,257	35,92,000
Total 800 Other expenditure:				56,44,078	1,76,111			1,76,111	58,20,189	88,92,000
Total 0 NULL:				56,44,078	1,76,111			1,76,111	58,20,189	88,92,000
Total 4070 Capital Outlay on other Administrative Services:				94,18,18,446	1,08,98,602			1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 45 Public Service Commission										
Parameter : 3 Charged										
4070	00	800	44	00	71				5,22,290	7,90,000
Total 71 NULL:				5,22,290					5,22,290	7,90,000
Total 0 NULL:				5,22,290					5,22,290	7,90,000
Total 44 Head Office Establishment:				5,22,290					5,22,290	7,90,000
Total 800 Other expenditure:				5,22,290					5,22,290	7,90,000
Total 0 NULL:				5,22,290					5,22,290	7,90,000
Total 4070 Capital Outlay on other Administrative Services:				94,18,18,446	1,08,98,602			1,08,98,602	95,27,17,048	1,32,75,26,000

Major Head	Sub Major	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 20 Judiciary										
Parameter : 1 Voted										
4070	00	800	45	61	77					
					37,317				37,317	4,00,000
Total 77 :					37,317				37,317	4,00,000
Total 61 District & Session Court ,Gangtok:					37,317				37,317	4,00,000
Total 45 Gangtok District:					37,317				37,317	4,00,000
Total 800 Other expenditure:					37,317				37,317	4,00,000
Total 0 NULL:					37,317				37,317	4,00,000
Total 4070 Capital Outlay on other Administrative Services:					94,18,18,446	1,08,98,602		1,08,98,602	95,27,17,048	1,32,75,26,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
4070	00	800	23	44	71					
					11,69,349				11,69,349	21,60,000
Total 71 :					11,69,349				11,69,349	21,60,000
Total 44 Head Office Establishment:					11,69,349				11,69,349	21,60,000
Total 23 Land Revenue Department:					11,69,349				11,69,349	21,60,000
Total 800 Other expenditure:					11,69,349				11,69,349	21,60,000
Total 0 NULL:					11,69,349				11,69,349	21,60,000
Total 4070 Capital Outlay on other Administrative Services:					94,18,18,446	1,08,98,602		1,08,98,602	95,27,17,048	1,32,75,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	47	61	77	1,58,865	74,662			74,662	2,33,527	10,00,000
Total 77 :						1,58,865	74,662			74,662	2,33,527	10,00,000
Total 61 District & Session Court, Mangan:						1,58,865	74,662			74,662	2,33,527	10,00,000
Total 47 Mangan District:						1,58,865	74,662			74,662	2,33,527	10,00,000
Total 800 Other expenditure:						1,58,865	74,662			74,662	2,33,527	10,00,000
Total 0 NULL:						1,58,865	74,662			74,662	2,33,527	10,00,000
Total 4070 Capital Outlay on other Administrative Services:						94,18,18,446	1,08,98,602			1,08,98,602	95,27,17,048	1,32,75,26,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	48	61	51	15,14,732					15,14,732	34,59,000
Total 51 :						15,14,732					15,14,732	34,59,000
71						1,98,398					1,98,398	4,00,000
Total 71 :						1,98,398					1,98,398	4,00,000
77						1,64,375					1,64,375	3,00,000
Total 77 :						1,64,375					1,64,375	3,00,000
Total 61 District & Session Court, Namchi:						18,77,505					18,77,505	41,59,000
Total 48 Namchi District:						18,77,505					18,77,505	41,59,000
Total 800 Other expenditure:						18,77,505					18,77,505	41,59,000
Total 0 NULL:						18,77,505					18,77,505	41,59,000
Total 4070 Capital Outlay on other Administrative Services:						94,18,18,446	1,08,98,602			1,08,98,602	95,27,17,048	1,32,75,26,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	68	72	2,14,48,368	52,05,859			52,05,859	2,66,54,227	3,00,00,000
Total 72 :						2,14,48,368	52,05,859			52,05,859	2,66,54,227	3,00,00,000
Total 68 Construction of Crematorium Sheds:						2,14,48,368	52,05,859			52,05,859	2,66,54,227	3,00,00,000
69 72						1,50,00,000					1,50,00,000	3,00,00,000
Total 72 :						1,50,00,000					1,50,00,000	3,00,00,000
Total 69 Construction of Samaj Ghars/Clubs:						1,50,00,000					1,50,00,000	3,00,00,000
Total 44 Head Office Establishment:						3,64,48,368	52,05,859			52,05,859	4,16,54,227	6,00,00,000
45	68	72				37,50,000					37,50,000	75,00,000
Total 72 :						37,50,000					37,50,000	75,00,000
Total 68 Community Center at Upper Chandmari Gangtok:						37,50,000					37,50,000	75,00,000
75 78						50,00,000					50,00,000	50,00,000
Total 78 :						50,00,000					50,00,000	50,00,000
Total 75 Bamboo inovation Cultural Craft Centre at Tirkutam:						50,00,000					50,00,000	50,00,000
Total 45 Gangtok District:						87,50,000					87,50,000	1,25,00,000
48	67	72				77,23,342					77,23,342	3,00,00,000
Total 72 :						77,23,342					77,23,342	3,00,00,000
Total 67 Construction of Rai Khim at Singithan, Namchi:						77,23,342					77,23,342	3,00,00,000
Total 48 Namchi District:						77,23,342					77,23,342	3,00,00,000
49	60	72				95,50,835					95,50,835	1,02,00,000
Total 72 :						95,50,835					95,50,835	1,02,00,000
Total 60 Fifteen Feet Coper Statue of Shri Atal Bihari Vajpayee:						95,50,835					95,50,835	1,02,00,000
Total 49 Pakyong District:						95,50,835					95,50,835	1,02,00,000
50	65	72				79,74,663	24,99,350			24,99,350	1,04,74,013	2,00,00,000
Total 72 :						79,74,663	24,99,350			24,99,350	1,04,74,013	2,00,00,000
Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:						79,74,663	24,99,350			24,99,350	1,04,74,013	2,00,00,000
67 72						74,96,249					74,96,249	75,00,000
Total 72 :						74,96,249					74,96,249	75,00,000
Total 67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency:						74,96,249					74,96,249	75,00,000
Total 50 Soreng District:						1,54,70,912	24,99,350			24,99,350	1,79,70,262	2,75,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
4202	04	800			Total 800 other expenditure:	7,79,43,457	77,05,209		77,05,209	8,56,48,666	14,02,00,000
					Total 4 Art and Culture:	7,79,43,457	77,05,209		77,05,209	8,56,48,666	14,02,00,000
					Total 4202 Capital Outlay on Education, Sports,Art and Culture:	28,07,41,393	4,92,02,461		4,92,02,461	32,99,43,854	81,85,21,000
Grant : 7 Education											
Parameter : 1 Voted											
4202	01	911	00	00	00	-	25,01,556			-	25,01,556
					Total 0 NULL:	-	25,01,556			-	25,01,556
					Total 0 NULL:	-	25,01,556			-	25,01,556
					Total 0 NULL:	-	25,01,556			-	25,01,556
					Total 911 Deduct Recoveries of Overpayments:	-	25,01,556			-	25,01,556
					Total 1 General Education:	-	25,01,556			-	25,01,556
					Total 4202 Capital Outlay on Education, Sports,Art and Culture:	28,07,41,393	4,92,02,461		4,92,02,461	32,99,43,854	81,85,21,000
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
4202	03	102	44	60	73	8,42,88,491	2,31,97,452		2,31,97,452	10,74,85,943	13,60,00,000
					Total 73 :	8,42,88,491	2,31,97,452		2,31,97,452	10,74,85,943	13,60,00,000
					Total 60 Construction of Various Play Ground:	8,42,88,491	2,31,97,452		2,31,97,452	10,74,85,943	13,60,00,000
					Total 44 Head Office Establishment:	8,42,88,491	2,31,97,452		2,31,97,452	10,74,85,943	13,60,00,000
48	60	73				89,99,101				89,99,101	1,57,00,000
					Total 73 :	89,99,101				89,99,101	1,57,00,000
					Total 60 Construction of Jorethang Play Ground:	89,99,101				89,99,101	1,57,00,000
					65 73	50,00,000	50,00,000		50,00,000	1,00,00,000	1,00,00,000
					Total 73 :	50,00,000	50,00,000		50,00,000	1,00,00,000	1,00,00,000
					Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorthang:	50,00,000	50,00,000		50,00,000	1,00,00,000	1,00,00,000
					Total 48 Namchi District:	1,39,99,101	50,00,000		50,00,000	1,89,99,101	2,57,00,000
50	60	73				1,79,60,866				1,79,60,866	2,00,00,000
					Total 73 :	1,79,60,866				1,79,60,866	2,00,00,000
					Total 60 Construction of Stadium Complex at Soreng Phase - II:	1,79,60,866				1,79,60,866	2,00,00,000
					Total 50 Soreng District:	1,79,60,866				1,79,60,866	2,00,00,000
					Total 102 Sports Stadia:	11,62,48,458	2,81,97,452		2,81,97,452	14,44,45,910	18,17,00,000
					Total 3 Sports and Youth Services:	11,62,48,458	2,81,97,452		2,81,97,452	14,44,45,910	18,17,00,000
					Total 4202 Capital Outlay on Education, Sports,Art and	28,07,41,393	4,92,02,461		4,92,02,461	32,99,43,854	81,85,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												

4202 Culture:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
4202	01	203	29	00	89	58,91,127	3,71,071			3,71,071	62,62,198	1,67,15,000
Total 89 NULL:						58,91,127	3,71,071			3,71,071	62,62,198	1,67,15,000
Total 0 NULL:						58,91,127	3,71,071			3,71,071	62,62,198	1,67,15,000
Total 29 National Education Mission:						58,91,127	3,71,071			3,71,071	62,62,198	1,67,15,000
Total 203 University and Higher Education:						58,91,127	3,71,071			3,71,071	62,62,198	1,67,15,000
	600	30	00	82		7,64,902	4,23,529			4,23,529	11,88,431	39,00,000
Total 82 NULL:						7,64,902	4,23,529			4,23,529	11,88,431	39,00,000
Total 0 NULL:						7,64,902	4,23,529			4,23,529	11,88,431	39,00,000
Total 30 PM Schools for Rising India:						7,64,902	4,23,529			4,23,529	11,88,431	39,00,000
Total 600 General:						7,64,902	4,23,529			4,23,529	11,88,431	39,00,000
	789	29	00	89		14,37,022					14,37,022	23,65,000
Total 89 NULL:						14,37,022					14,37,022	23,65,000
Total 0 NULL:						14,37,022					14,37,022	23,65,000
Total 29 National Education Mission:						14,37,022					14,37,022	23,65,000
		30	00	82			1,48,973			1,48,973	1,48,973	17,00,000
Total 82 NULL:							1,48,973			1,48,973	1,48,973	17,00,000
Total 0 NULL:							1,48,973			1,48,973	1,48,973	17,00,000
Total 30 PM Schools for Rising India:							1,48,973			1,48,973	1,48,973	17,00,000
Total 789 Special Component Plan for Schedule Castes:						14,37,022	1,48,973			1,48,973	15,85,995	40,65,000
796	29	00	91			8,12,050					8,12,050	1,09,20,000
Total 91 NULL:						8,12,050					8,12,050	1,09,20,000
Total 0 NULL:						8,12,050					8,12,050	1,09,20,000
Total 29 National Education Schemes:						8,12,050					8,12,050	1,09,20,000
	30	00	82				3,86,406			3,86,406	3,86,406	77,00,000
Total 82 NULL:							3,86,406			3,86,406	3,86,406	77,00,000
Total 0 NULL:							3,86,406			3,86,406	3,86,406	77,00,000
Total 30 PM Schools for Rising India:							3,86,406			3,86,406	3,86,406	77,00,000
Total 796 Tribal Area Sub-Plan:						8,12,050	3,86,406			3,86,406	11,98,456	1,86,20,000
Total 1 General Education:						89,05,101	13,29,979			13,29,979	1,02,35,080	4,33,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						28,07,41,393	4,92,02,461			4,92,02,461	32,99,43,854	81,85,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
4202	01	203	29	00	88	5,30,20,149	33,39,635			33,39,635	5,63,59,784	15,39,42,000
Total 88 NULL:						5,30,20,149	33,39,635			33,39,635	5,63,59,784	15,39,42,000
Total 0 NULL:						5,30,20,149	33,39,635			33,39,635	5,63,59,784	15,39,42,000
Total 29 National Education Mission:						5,30,20,149	33,39,635			33,39,635	5,63,59,784	15,39,42,000
Total 203 University and Higher Education:						5,30,20,149	33,39,635			33,39,635	5,63,59,784	15,39,42,000
	600	30	00	81		68,84,138	38,11,763			38,11,763	1,06,95,901	5,13,37,000
Total 81 NULL:						68,84,138	38,11,763			38,11,763	1,06,95,901	5,13,37,000
Total 0 NULL:						68,84,138	38,11,763			38,11,763	1,06,95,901	5,13,37,000
Total 30 PM Schools for Rising India:						68,84,138	38,11,763			38,11,763	1,06,95,901	5,13,37,000
Total 600 General:						68,84,138	38,11,763			38,11,763	1,06,95,901	5,13,37,000
	789	29	00	88		1,29,33,196					1,29,33,196	2,17,78,000
Total 88 NULL:						1,29,33,196					1,29,33,196	2,17,78,000
Total 0 NULL:						1,29,33,196					1,29,33,196	2,17,78,000
Total 29 National Education Mission:						1,29,33,196					1,29,33,196	2,17,78,000
		30	00	81			13,40,764			13,40,764	13,40,764	2,47,84,000
Total 81 NULL:							13,40,764			13,40,764	13,40,764	2,47,84,000
Total 0 NULL:							13,40,764			13,40,764	13,40,764	2,47,84,000
Total 30 PM Schools for Rising India:							13,40,764			13,40,764	13,40,764	2,47,84,000
Total 789 Special Component Plan for Schedule Castes:						1,29,33,196	13,40,764			13,40,764	1,42,73,960	4,65,62,000
	796	29	00	90		73,08,450					73,08,450	10,05,75,000
Total 90 NULL:						73,08,450					73,08,450	10,05,75,000
Total 0 NULL:						73,08,450					73,08,450	10,05,75,000
Total 29 National Education Schemes:						73,08,450					73,08,450	10,05,75,000
		30	00	81			34,77,659			34,77,659	34,77,659	10,09,05,000
Total 81 NULL:							34,77,659			34,77,659	34,77,659	10,09,05,000
Total 0 NULL:							34,77,659			34,77,659	34,77,659	10,09,05,000
Total 30 PM Schools for Rising India:							34,77,659			34,77,659	34,77,659	10,09,05,000
Total 796 Tribal Area Sub-Plan:						73,08,450	34,77,659			34,77,659	1,07,86,109	20,14,80,000
Total 1 General Education:						8,01,45,933	1,19,69,821			1,19,69,821	9,21,15,754	45,33,21,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						28,07,41,393	4,92,02,461			4,92,02,461	32,99,43,854	81,85,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
4210	04	911	00	00	00	-	8,94,148				-	8,94,148
Total 0 NULL:						-	8,94,148				-	8,94,148
Total 0 NULL:						-	8,94,148				-	8,94,148
Total 0 NULL:						-	8,94,148				-	8,94,148
Total 911 Deduct Recoveries of Overpayments:						-	8,94,148				-	8,94,148
Total 4 Public Health:						-	8,94,148				-	8,94,148
Total 4210 Capital Outlay on Medical and Public Health:						2,42,90,183					2,42,90,183	23,33,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>												
4210	04	200	18	00	81	25,18,433					25,18,433	1,05,00,000
Total 81 NULL:						25,18,433					25,18,433	1,05,00,000
Total 0 NULL:						25,18,433					25,18,433	1,05,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:						25,18,433					25,18,433	1,05,00,000
Total 200 Other Programmes:						25,18,433					25,18,433	1,05,00,000
Total 4 Public Health:						25,18,433					25,18,433	1,05,00,000
Total 4210 Capital Outlay on Medical and Public Health:						2,42,90,183					2,42,90,183	23,33,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4210	04	200	18	00	80	2,26,65,898					2,26,65,898	22,28,00,000
Total 80 NULL:						2,26,65,898					2,26,65,898	22,28,00,000
Total 0 NULL:						2,26,65,898					2,26,65,898	22,28,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:						2,26,65,898					2,26,65,898	22,28,00,000
Total 200 Other Programmes:						2,26,65,898					2,26,65,898	22,28,00,000
Total 4 Public Health:						2,26,65,898					2,26,65,898	22,28,00,000
Total 4210 Capital Outlay on Medical and Public Health:						2,42,90,183					2,42,90,183	23,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
4215	01	101	45	59	51	12,55,499					12,55,499	11,56,000
Total 51 :						12,55,499					12,55,499	11,56,000
Total 59 Head Office Establishment:						12,55,499					12,55,499	11,56,000
Total 45 Gangtok District:						12,55,499					12,55,499	11,56,000
Total 101 Urban Water Supply:						12,55,499					12,55,499	11,56,000
Total 1 Water Supply:						12,55,499					12,55,499	11,56,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						12,74,965	7,66,07,233			7,66,07,233	7,78,82,198	31,94,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
4215	02	106	45	61	73		51,60,723			51,60,723	51,60,723	1,36,17,000
Total 73 :							51,60,723			51,60,723	51,60,723	1,36,17,000
Total 61 Upgradation and Rehabilitation of sewers in Zone-1, Gtk Pollution of River Rani Chhu(NRCP)State sha:							51,60,723			51,60,723	51,60,723	1,36,17,000
Total 45 Gangtok District:							51,60,723			51,60,723	51,60,723	1,36,17,000
46	61			73		1,947	25,00,000			25,00,000	25,01,947	1,25,00,000
Total 73 :						1,947	25,00,000			25,00,000	25,01,947	1,25,00,000
Total 61 Pollution Abatement of River Rangit at Geyzing Town,Sikkm under NRCP(State Share):						1,947	25,00,000			25,00,000	25,01,947	1,25,00,000
Total 46 Gyalshing Distric:						1,947	25,00,000			25,00,000	25,01,947	1,25,00,000
Total 106 Sewerage Services:						1,947	76,60,723			76,60,723	76,62,670	2,61,17,000
Total 2 Sewerage and Sanitation:						1,947	76,60,723			76,60,723	76,62,670	2,61,17,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						12,74,965	7,66,07,233			7,66,07,233	7,78,82,198	31,94,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 33 Public Health Engineering												
Parameter : 5 Centrally Sponsored Scheme												
4215	02	106	45	60	73		4,64,46,510			4,64,46,510	4,64,46,510	9,21,66,000
Total 73 :							4,64,46,510			4,64,46,510	4,64,46,510	9,21,66,000
Total 60 Pollution Abatement of River rani Chu(through Roro Chu) at Gtk(zone 1) in sikkim under(NRCP)(CSS):							4,64,46,510			4,64,46,510	4,64,46,510	9,21,66,000
Total 45 Gangtok District:							4,64,46,510			4,64,46,510	4,64,46,510	9,21,66,000
46	60				73	17,519	2,25,00,000			2,25,00,000	2,25,17,519	20,00,00,000
Total 73 :						17,519	2,25,00,000			2,25,00,000	2,25,17,519	20,00,00,000
Total 60 Pollution Abatement of River Rangit at Geyzing Town,Sikkm under NRCP(CSS):						17,519	2,25,00,000			2,25,00,000	2,25,17,519	20,00,00,000
Total 46 Gyalshing Distric:						17,519	2,25,00,000			2,25,00,000	2,25,17,519	20,00,00,000
Total 106 Sewerage Services:						17,519	6,89,46,510			6,89,46,510	6,89,64,029	29,21,66,000
Total 2 Sewerage and Sanitation:						17,519	6,89,46,510			6,89,46,510	6,89,64,029	29,21,66,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						12,74,965	7,66,07,233			7,66,07,233	7,78,82,198	31,94,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 41 Urban Development</div> <div>Parameter : 1 Voted</div>												
4216	80	800	00	00	51	74,97,778					74,97,778	77,65,000
Total 51 NULL:						74,97,778					74,97,778	77,65,000
Total 0 NULL:						74,97,778					74,97,778	77,65,000
Total 0 NULL:						74,97,778					74,97,778	77,65,000
Total 800 Other Expenditure:						74,97,778					74,97,778	77,65,000
Total 80 General:						74,97,778					74,97,778	77,65,000
Total 4216 Capital Outlay on Housing:						74,97,778					74,97,778	77,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
4220	60	052	44	00	51	18,57,088					18,57,088	31,53,000
Total 51 NULL:						18,57,088					18,57,088	31,53,000
71						8,00,121					8,00,121	41,00,000
Total 71 NULL:						8,00,121					8,00,121	41,00,000
Total 0 NULL:						26,57,209					26,57,209	72,53,000
Total 44 Head Office Equipment:						26,57,209					26,57,209	72,53,000
Total 52 Machinery and Equipment:						26,57,209					26,57,209	72,53,000
Total 60 Others:						26,57,209					26,57,209	72,53,000
Total 4220 Capital Outlay on Information and Publicity:						26,57,209					26,57,209	72,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
4225	02	796	60	61	72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 61 Construction of EMRS Suntaley:						50,00,000					50,00,000	50,00,000
62 60						1,95,41,225	50,00,000			50,00,000	2,45,41,225	20,00,00,000
Total 60 :						1,95,41,225	50,00,000			50,00,000	2,45,41,225	20,00,00,000
Total 62 Article 275(1) of the Constitution of India:						1,95,41,225	50,00,000			50,00,000	2,45,41,225	20,00,00,000
63 60						3,89,75,000					3,89,75,000	15,00,00,000
Total 60 :						3,89,75,000					3,89,75,000	15,00,00,000
Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):						3,89,75,000					3,89,75,000	15,00,00,000
Total 60 Infrastructure Development Programmes:						6,35,16,225	50,00,000			50,00,000	6,85,16,225	35,50,00,000
Total 796 Tribal Area Sub Plan:						6,35,16,225	50,00,000			50,00,000	6,85,16,225	35,50,00,000
Total 2 Welfare of Scheduled Tribes:						6,35,16,225	50,00,000			50,00,000	6,85,16,225	35,50,00,000
04	102	33	75	60		16,50,00,000					16,50,00,000	16,50,00,000
Total 60 :						16,50,00,000					16,50,00,000	16,50,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						16,50,00,000					16,50,00,000	16,50,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						16,50,00,000					16,50,00,000	16,50,00,000
Total 102 Economic Development:						16,50,00,000					16,50,00,000	16,50,00,000
Total 4 Welfare of Minorities:						16,50,00,000					16,50,00,000	16,50,00,000
80	800	50	70	72		68,47,469					68,47,469	70,00,000
Total 72 :						68,47,469					68,47,469	70,00,000
Total 70 Construction of CHC Mandav at Singling under Soreng-Chakung Constituency:						68,47,469					68,47,469	70,00,000
Total 50 Soreng District:						68,47,469					68,47,469	70,00,000
Total 800 Other Expenditure:						68,47,469					68,47,469	70,00,000
Total 80 General:						68,47,469					68,47,469	70,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,75,28,63,694	50,00,000			50,00,000	1,75,78,63,694	2,57,70,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	01	277	60	65	72	1,75,00,000					1,75,00,000	5,00,00,000
Total 72 :						1,75,00,000					1,75,00,000	5,00,00,000
Total 65 Construction of SC HOSTEL (bjrcy-Central Share):						1,75,00,000					1,75,00,000	5,00,00,000
Total 60 Construction:						1,75,00,000					1,75,00,000	5,00,00,000
Total 277 Education:						1,75,00,000					1,75,00,000	5,00,00,000
Total 1 Welfare of Scheduled Castes:						1,75,00,000					1,75,00,000	5,00,00,000
04	102	33	74	60		1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 60 :						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 102 Economic Development:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 4 Welfare of Minorities:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,75,28,63,694	50,00,000			50,00,000	1,75,78,63,694	2,57,70,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
4235	02	103	60	66	78	15,00,00,000					15,00,00,000	15,00,00,000
Total 78 :						15,00,00,000					15,00,00,000	15,00,00,000
Total 66 Construction of 500 bedded Working Womens Hostel:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Construction:						15,00,00,000					15,00,00,000	15,00,00,000
Total 103 Women's Welfare:						15,00,00,000					15,00,00,000	15,00,00,000
	104	44	50		72	37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
Total 72 :						37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:						37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
			51		72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						50,00,000					50,00,000	50,00,000
Total 44 Head Office Establishment:						87,50,000	12,50,000			12,50,000	1,00,00,000	1,00,00,000
Total 104 Welfare of aged, infirm and destitute:						87,50,000	12,50,000			12,50,000	1,00,00,000	1,00,00,000
Total 2 Social Welfare:						15,87,50,000	12,50,000			12,50,000	16,00,00,000	16,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						15,87,50,000	12,50,000			12,50,000	16,00,00,000	16,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
4250	00	800	44	00	51	18,00,000					18,00,000	18,00,000
Total 51 NULL:						18,00,000					18,00,000	18,00,000
Total 0 NULL:						18,00,000					18,00,000	18,00,000
Total 44 Other Expenditure:						18,00,000					18,00,000	18,00,000
Total 800 Other expenditure:						18,00,000					18,00,000	18,00,000
Total 0 NULL:						18,00,000					18,00,000	18,00,000
Total 4250 Capital Outlay on other Social Services:						29,00,820					29,00,820	29,53,000
Grant : 21 Labour												
Parameter : 1 Voted												
4250	00	201	01	00	51	11,00,820					11,00,820	11,53,000
Total 51 NULL:						11,00,820					11,00,820	11,53,000
Total 0 NULL:						11,00,820					11,00,820	11,53,000
Total 1 Labour:						11,00,820					11,00,820	11,53,000
Total 201 Labour:						11,00,820					11,00,820	11,53,000
Total 0 NULL:						11,00,820					11,00,820	11,53,000
Total 4250 Capital Outlay on other Social Services:						29,00,820					29,00,820	29,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>												
4403	00	101	08	00	84	50,00,000					50,00,000	50,00,000
Total 84 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 8 National Livestock Management Programme:						50,00,000					50,00,000	50,00,000
Total 101 Veterinary services and Animal Health:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 4403 Capital Outlay on Animal Husbandry:						50,00,000					50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
4406	02	110	44	00	51		17,87,520			17,87,520	17,87,520	18,00,000
Total 51 NULL:							17,87,520			17,87,520	17,87,520	18,00,000
Total 0 NULL:							17,87,520			17,87,520	17,87,520	18,00,000
Total 44 Head Office Establishment:							17,87,520			17,87,520	17,87,520	18,00,000
Total 110 Wild Life:							17,87,520			17,87,520	17,87,520	18,00,000
Total 2 Environmental Forestry and Wild Life:							17,87,520			17,87,520	17,87,520	18,00,000
Total 4406 Capital Outlay on Forestry and Wild Life:							18,47,519			18,47,519	18,47,519	13,01,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
4406	01	101	11	44	82		6,000			6,000	6,000	15,00,000
Total 82 :							6,000			6,000	6,000	15,00,000
Total 44 Head Office Establishment:							6,000			6,000	6,000	15,00,000
Total 11 National Afforestation Programme (National Mission for Green India):							6,000			6,000	6,000	15,00,000
Total 101 Forest Conservation, Development and Regeneration:							6,000			6,000	6,000	15,00,000
Total 1 Forestry (1):							6,000			6,000	6,000	15,00,000
Total 4406 Capital Outlay on Forestry and Wild Life:							18,47,519			18,47,519	18,47,519	13,01,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 12 Forest And Environment</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
4406	01	101	11	44	81		53,999			53,999	53,999	12,68,39,000
Total 81 :							53,999			53,999	53,999	12,68,39,000
Total 44 Head Office Establishment:							53,999			53,999	53,999	12,68,39,000
Total 11 National Afforestation Programme (National Mission for Green India):							53,999			53,999	53,999	12,68,39,000
Total 101 Forest Conservation, Development and Regeneration:							53,999			53,999	53,999	12,68,39,000
Total 1 Forestry (1):							53,999			53,999	53,999	12,68,39,000
Total 4406 Capital Outlay on Forestry and Wild Life:							18,47,519			18,47,519	18,47,519	13,01,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 11 Food And Civil Supplies</div> <div>Parameter : 1 Voted</div>												
4408	01	800	44	61	51	17,99,999					17,99,999	18,00,000
					Total 51 :	17,99,999					17,99,999	18,00,000
					Total 61 Purchase of Motor Vehicles:	17,99,999					17,99,999	18,00,000
				62	74		68,440			68,440	68,440	1,04,000
					Total 74 :		68,440			68,440	68,440	1,04,000
					Total 62 Purchase of Furniture and Fixtures:		68,440			68,440	68,440	1,04,000
					Total 44 Head Office Establishment:	17,99,999	68,440			68,440	18,68,439	19,04,000
					Total 800 Other expenditure:	17,99,999	68,440			68,440	18,68,439	19,04,000
					Total 1 Food:	17,99,999	68,440			68,440	18,68,439	19,04,000
					Total 4408 Capital Outlay on Food Storage and Warehousing:	17,99,999	68,440			68,440	18,68,439	19,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 4 Co-Operation</div> <div>Parameter : 1 Voted</div>												
4425	00	001	44	00	51	18,64,405					18,64,405	20,00,000
Total 51 NULL:						18,64,405					18,64,405	20,00,000
Total 0 NULL:						18,64,405					18,64,405	20,00,000
Total 44 Head Office Establishment:						18,64,405					18,64,405	20,00,000
Total 1 Direction and Administration:						18,64,405					18,64,405	20,00,000
Total 0 NULL:						18,64,405					18,64,405	20,00,000
Total 4425 Capital Outlay on Co-operation:						18,64,405	1,46,000			1,46,000	20,10,405	38,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
4425	00	001	44	00	71		1,46,000			1,46,000	1,46,000	18,00,000
Total 71 NULL:							1,46,000			1,46,000	1,46,000	18,00,000
Total 0 NULL:							1,46,000			1,46,000	1,46,000	18,00,000
Total 44 Head Office Establishment:							1,46,000			1,46,000	1,46,000	18,00,000
Total 1 Direction and Administration:							1,46,000			1,46,000	1,46,000	18,00,000
Total 0 NULL:							1,46,000			1,46,000	1,46,000	18,00,000
Total 4425 Capital Outlay on Co-operation:						18,64,405	1,46,000			1,46,000	20,10,405	38,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
4702	00	800	44	60	51	41,18,653					41,18,653	44,90,000
Total 51 :						41,18,653					41,18,653	44,90,000
Total 60 Purchase of Vehicles:						41,18,653					41,18,653	44,90,000
Total 44 Head Office Establishment:						41,18,653					41,18,653	44,90,000
Total 800 Other expenditure:						41,18,653					41,18,653	44,90,000
911	00	00	00			-	94,39,000				-	94,39,000
Total 0 NULL:						-	94,39,000				-	94,39,000
Total 0 NULL:						-	94,39,000				-	94,39,000
Total 0 NULL:						-	94,39,000				-	94,39,000
Total 911 Deduct Recoveries of Overpayments:						-	94,39,000				-	94,39,000
Total 0 NULL:						-	53,20,347				-	53,20,347
Total 4702 Capital Outlay on Minor Irrigation:						-	53,20,347				-	53,20,347

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
4851	00	101	72	00	72	1,95,00,000					1,95,00,000	2,95,00,000
Total 72 NULL:						1,95,00,000					1,95,00,000	2,95,00,000
Total 0 NULL:						1,95,00,000					1,95,00,000	2,95,00,000
Total 72 Flatted Factory Complex - State Share:						1,95,00,000					1,95,00,000	2,95,00,000
Total 101 Industrial Estates:						1,95,00,000					1,95,00,000	2,95,00,000
103	60	00	51			24,63,385					24,63,385	25,00,000
Total 51 NULL:						24,63,385					24,63,385	25,00,000
Total 0 NULL:						24,63,385					24,63,385	25,00,000
Total 60 Other Industries:						24,63,385					24,63,385	25,00,000
Total 103 Handloom Industries:						24,63,385					24,63,385	25,00,000
200	44	00	51			18,70,000					18,70,000	20,00,000
Total 51 NULL:						18,70,000					18,70,000	20,00,000
Total 0 NULL:						18,70,000					18,70,000	20,00,000
Total 44 Head Office:						18,70,000					18,70,000	20,00,000
Total 200 Other Village Industries:						18,70,000					18,70,000	20,00,000
Total 0 NULL:						2,38,33,385					2,38,33,385	3,40,00,000
Total 4851 Capital Outlay on Village and Small Industries:						2,38,33,385					2,38,33,385	3,40,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 25 Mines And Geology</div> <div>Parameter : 1 Voted</div>												
4853	01	004	60	00	51	18,50,000					18,50,000	18,50,000
Total 51 NULL:						18,50,000					18,50,000	18,50,000
Total 0 NULL:						18,50,000					18,50,000	18,50,000
Total 60 Establishment:						18,50,000					18,50,000	18,50,000
Total 4 Research and Development:						18,50,000					18,50,000	18,50,000
Total 1 Mineral Exploration and Development:						18,50,000					18,50,000	18,50,000
Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:						18,50,000					18,50,000	18,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
4859	01	800	19	00	51		11,53,000			11,53,000	11,53,000	11,53,000
Total 51 NULL:							11,53,000			11,53,000	11,53,000	11,53,000
Total 0 NULL:							11,53,000			11,53,000	11,53,000	11,53,000
Total 19 Information Technology Department:							11,53,000			11,53,000	11,53,000	11,53,000
Total 800 Other Expenditure:							11,53,000			11,53,000	11,53,000	11,53,000
Total 1 Telecommunications:							11,53,000			11,53,000	11,53,000	11,53,000
Total 4859 Capital Outlay on Telecommunication and Electronics Industries:							11,53,000			11,53,000	11,53,000	11,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 34 Roads And Bridges</div> <div>Parameter : 1 Voted</div>												
5054	80	800	44	68	51	1,18,58,663					1,18,58,663	1,20,00,000
Total 51 :						1,18,58,663					1,18,58,663	1,20,00,000
Total 68 Agency Charges:						1,18,58,663					1,18,58,663	1,20,00,000
Total 44 Head Office Establishment:						1,18,58,663					1,18,58,663	1,20,00,000
Total 800 Other Expenditure:						1,18,58,663					1,18,58,663	1,20,00,000
Total 80 General:						1,18,58,663					1,18,58,663	1,20,00,000
Total 5054 Capital Outlay on Roads and Bridges:						32,96,25,410	4,85,85,916			4,85,85,916	37,82,11,326	2,90,19,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>												
5054	04	337	35	00	82	3,17,76,666	48,58,592			48,58,592	3,66,35,258	8,99,98,000
Total 82 NULL:						3,17,76,666	48,58,592			48,58,592	3,66,35,258	8,99,98,000
Total 0 NULL:						3,17,76,666	48,58,592			48,58,592	3,66,35,258	8,99,98,000
Total 35 Roads and Bridges Department:						3,17,76,666	48,58,592			48,58,592	3,66,35,258	8,99,98,000
Total 337 Road Works:						3,17,76,666	48,58,592			48,58,592	3,66,35,258	8,99,98,000
Total 4 District &Other Roads:						3,17,76,666	48,58,592			48,58,592	3,66,35,258	8,99,98,000
Total 5054 Capital Outlay on Roads and Bridges:						32,96,25,410	4,85,85,916			4,85,85,916	37,82,11,326	2,90,19,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
5054	04	337	35	00	81	28,59,90,081	4,37,27,324			4,37,27,324	32,97,17,405	2,80,00,00,000
Total 81 NULL:						28,59,90,081	4,37,27,324			4,37,27,324	32,97,17,405	2,80,00,00,000
Total 0 NULL:						28,59,90,081	4,37,27,324			4,37,27,324	32,97,17,405	2,80,00,00,000
Total 35 Roads and Bridges Department:						28,59,90,081	4,37,27,324			4,37,27,324	32,97,17,405	2,80,00,00,000
Total 337 Road Works:						28,59,90,081	4,37,27,324			4,37,27,324	32,97,17,405	2,80,00,00,000
Total 4 District &Other Roads:						28,59,90,081	4,37,27,324			4,37,27,324	32,97,17,405	2,80,00,00,000
Total 5054 Capital Outlay on Roads and Bridges:						32,96,25,410	4,85,85,916			4,85,85,916	37,82,11,326	2,90,19,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
5425	00	600	37	00	51		20,26,883			20,26,883	20,26,883	21,00,000
Total 51 NULL:							20,26,883			20,26,883	20,26,883	21,00,000
Total 0 NULL:							20,26,883			20,26,883	20,26,883	21,00,000
Total 37 Science and Technology Department:							20,26,883			20,26,883	20,26,883	21,00,000
Total 600 Other Services:							20,26,883			20,26,883	20,26,883	21,00,000
Total 0 NULL:							20,26,883			20,26,883	20,26,883	21,00,000
Total 5425 Capital Outlay on other Scientific and Enviromental Research:							20,26,883			20,26,883	20,26,883	21,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 101 General Provident Funds:						77,14,02,680					77,14,02,680	
Total 1 Civil:						77,14,02,680					77,14,02,680	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	92,46,59,169	30,22,37,032			30,22,37,032	1,22,68,96,201	
Total 0 NULL:						92,46,59,169	30,22,37,032			30,22,37,032	1,22,68,96,201	
Total 0 NULL:						92,46,59,169	30,22,37,032			30,22,37,032	1,22,68,96,201	
Total 0 NULL:						92,46,59,169	30,22,37,032			30,22,37,032	1,22,68,96,201	
Total 101 General Provident Funds:						92,46,59,169	30,22,37,032			30,22,37,032	1,22,68,96,201	
Total 1 Civil:						92,46,59,169	30,22,37,032			30,22,37,032	1,22,68,96,201	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 0 Null</div> <div>Parameter : 0 Null</div>												
8009	01	101	00	00	00	2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 101 General Provident Funds:						2,75,50,245					2,75,50,245	
Total 1 Civil:						2,75,50,245					2,75,50,245	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 0 Null</div> <div>Parameter : 1 Voted</div>												
8009	01	101	00	00	00	27,98,11,390	4,43,90,340			4,43,90,340	32,42,01,730	
Total 0 NULL:						27,98,11,390	4,43,90,340			4,43,90,340	32,42,01,730	
Total 0 NULL:						27,98,11,390	4,43,90,340			4,43,90,340	32,42,01,730	
Total 0 NULL:						27,98,11,390	4,43,90,340			4,43,90,340	32,42,01,730	
Total 101 General Provident Funds:						27,98,11,390	4,43,90,340			4,43,90,340	32,42,01,730	
Total 1 Civil:						27,98,11,390	4,43,90,340			4,43,90,340	32,42,01,730	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 101 General Provident Funds:						1,83,38,260					1,83,38,260	
Total 1 Civil:						1,83,38,260					1,83,38,260	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	13,41,72,195	1,37,68,230			1,37,68,230	14,79,40,425	
Total 0 NULL:						13,41,72,195	1,37,68,230			1,37,68,230	14,79,40,425	
Total 0 NULL:						13,41,72,195	1,37,68,230			1,37,68,230	14,79,40,425	
Total 0 NULL:						13,41,72,195	1,37,68,230			1,37,68,230	14,79,40,425	
Total 101 General Provident Funds:						13,41,72,195	1,37,68,230			1,37,68,230	14,79,40,425	
Total 1 Civil:						13,41,72,195	1,37,68,230			1,37,68,230	14,79,40,425	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,37,87,015					2,37,87,015	
Total 0 NULL:						2,37,87,015					2,37,87,015	
Total 0 NULL:						2,37,87,015					2,37,87,015	
Total 0 NULL:						2,37,87,015					2,37,87,015	
Total 101 General Provident Funds:						2,37,87,015					2,37,87,015	
Total 1 Civil:						2,37,87,015					2,37,87,015	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	6,06,00,035	87,98,005			87,98,005	6,93,98,040	
Total 0 NULL:						6,06,00,035	87,98,005			87,98,005	6,93,98,040	
Total 0 NULL:						6,06,00,035	87,98,005			87,98,005	6,93,98,040	
Total 0 NULL:						6,06,00,035	87,98,005			87,98,005	6,93,98,040	
Total 101 General Provident Funds:						6,06,00,035	87,98,005			87,98,005	6,93,98,040	
Total 1 Civil:						6,06,00,035	87,98,005			87,98,005	6,93,98,040	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,97,30,210					1,97,30,210	
Total 0 NULL:						1,97,30,210					1,97,30,210	
Total 0 NULL:						1,97,30,210					1,97,30,210	
Total 0 NULL:						1,97,30,210					1,97,30,210	
Total 0 NULL:						1,97,30,210					1,97,30,210	
Total 101 General Provident Funds:						1,97,30,210					1,97,30,210	
Total 1 Civil:						1,97,30,210					1,97,30,210	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	31,86,99,161	4,11,60,825			4,11,60,825	35,98,59,986	
Total 0 NULL:						31,86,99,161	4,11,60,825			4,11,60,825	35,98,59,986	
Total 0 NULL:						31,86,99,161	4,11,60,825			4,11,60,825	35,98,59,986	
Total 0 NULL:						31,86,99,161	4,11,60,825			4,11,60,825	35,98,59,986	
Total 101 General Provident Funds:						31,86,99,161	4,11,60,825			4,11,60,825	35,98,59,986	
Total 1 Civil:						31,86,99,161	4,11,60,825			4,11,60,825	35,98,59,986	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 101 General Provident Funds:						3,66,15,130					3,66,15,130	
Total 1 Civil:						3,66,15,130					3,66,15,130	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	15,98,40,505	2,64,37,125			2,64,37,125	18,62,77,630	
Total 0 NULL:						15,98,40,505	2,64,37,125			2,64,37,125	18,62,77,630	
Total 0 NULL:						15,98,40,505	2,64,37,125			2,64,37,125	18,62,77,630	
Total 0 NULL:						15,98,40,505	2,64,37,125			2,64,37,125	18,62,77,630	
Total 0 NULL:						15,98,40,505	2,64,37,125			2,64,37,125	18,62,77,630	
Total 101 General Provident Funds:						15,98,40,505	2,64,37,125			2,64,37,125	18,62,77,630	
Total 1 Civil:						15,98,40,505	2,64,37,125			2,64,37,125	18,62,77,630	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,79,88,200					1,79,88,200	
Total 0 NULL:						1,79,88,200					1,79,88,200	
Total 0 NULL:						1,79,88,200					1,79,88,200	
Total 0 NULL:						1,79,88,200					1,79,88,200	
Total 0 NULL:						1,79,88,200					1,79,88,200	
Total 101 General Provident Funds:						1,79,88,200					1,79,88,200	
Total 1 Civil:						1,79,88,200					1,79,88,200	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	10,19,30,550	1,72,94,250			1,72,94,250	11,92,24,800	
Total 0 NULL:						10,19,30,550	1,72,94,250			1,72,94,250	11,92,24,800	
Total 0 NULL:						10,19,30,550	1,72,94,250			1,72,94,250	11,92,24,800	
Total 0 NULL:						10,19,30,550	1,72,94,250			1,72,94,250	11,92,24,800	
Total 101 General Provident Funds:						10,19,30,550	1,72,94,250			1,72,94,250	11,92,24,800	
Total 1 Civil:						10,19,30,550	1,72,94,250			1,72,94,250	11,92,24,800	
Total 8009 State Provident Funds:						2,89,51,24,745	45,40,85,807			45,40,85,807	3,34,92,10,552	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	4,05,79,004	37,76,842			37,76,842	4,43,55,846	
Total 0 NULL:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	
Total 0 NULL:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	
Total 0 NULL:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	
Total 0 NULL:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	
Total 107 State Government Employees' Group Insurance Scheme:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	
Total 0 NULL:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	
Total 8011 Insurance and Pension Funds:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						4,05,79,004	37,76,842			37,76,842	4,43,55,846	