

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49	25,00,000					25,00,000	50,00,000
Total 49 :						25,00,000					25,00,000	50,00,000
Total 70 Discretionary Grant by Speaker:						25,00,000					25,00,000	50,00,000
71 49						22,00,000					22,00,000	45,00,000
Total 49 :						22,00,000					22,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						22,00,000					22,00,000	45,00,000
72 49						5,00,000					5,00,000	10,00,000
Total 49 :						5,00,000					5,00,000	10,00,000
Total 72 Discretionary Grant by Chairman, Financial Committee:						5,00,000					5,00,000	10,00,000
Total 61 Discretionary Grants:						52,00,000					52,00,000	1,05,00,000
62 00 01						1,16,50,000	29,12,500			29,12,500	1,45,62,500	1,98,00,000
Total 1 NULL:						1,16,50,000	29,12,500			29,12,500	1,45,62,500	1,98,00,000
06						3,89,037					3,89,037	9,90,000
Total 6 NULL:						3,89,037					3,89,037	9,90,000
07						87,37,500					87,37,500	1,44,96,000
Total 7 NULL:						87,37,500					87,37,500	1,44,96,000
11						2,92,564					2,92,564	20,00,000
Total 11 NULL:						2,92,564					2,92,564	20,00,000
49						22,57,335	37,170			37,170	22,94,505	56,47,000
Total 49 NULL:						22,57,335	37,170			37,170	22,94,505	56,47,000
Total 0 NULL:						2,33,26,436	29,49,670			29,49,670	2,62,76,106	4,29,33,000
Total 62 Members:						2,33,26,436	29,49,670			29,49,670	2,62,76,106	4,29,33,000
Total 101 Legislative Assembly:						2,85,26,436	29,49,670			29,49,670	3,14,76,106	5,34,33,000
103 63 00 01						7,78,92,888	1,15,19,102			1,15,19,102	8,94,11,990	13,41,76,000
Total 1 NULL:						7,78,92,888	1,15,19,102			1,15,19,102	8,94,11,990	13,41,76,000
02						55,01,008	8,91,270			8,91,270	63,92,278	68,07,000
Total 2 NULL:						55,01,008	8,91,270			8,91,270	63,92,278	68,07,000
06						15,31,660	2,20,910			2,20,910	17,52,570	40,66,000
Total 6 NULL:						15,31,660	2,20,910			2,20,910	17,52,570	40,66,000
07						3,58,381	12,50,350			12,50,350	16,08,731	1,63,06,000
Total 7 NULL:						3,58,381	12,50,350			12,50,350	16,08,731	1,63,06,000
11						26,51,589					26,51,589	20,00,000
Total 11 NULL:						26,51,589					26,51,589	20,00,000
13						19,73,805	18,000			18,000	19,91,805	2,49,03,000
Total 13 NULL:						19,73,805	18,000			18,000	19,91,805	2,49,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 24 Legislature											
Parameter : 1 Voted											
2011	02	103	63	00	19	5,00,216				5,00,216	1,000
Total 19 NULL:						5,00,216				5,00,216	1,000
24						19,67,459				19,67,459	1,000
Total 24 NULL:						19,67,459				19,67,459	1,000
26						36,000				36,000	1,000
Total 26 NULL:						36,000				36,000	1,000
29						14,07,069	53,805		53,805	14,60,874	1,000
Total 29 NULL:						14,07,069	53,805		53,805	14,60,874	1,000
49						10,02,651				10,02,651	1,68,86,000
Total 49 NULL:						10,02,651				10,02,651	1,68,86,000
Total 0 NULL:						9,48,22,726	1,39,53,437		1,39,53,437	10,87,76,163	20,51,48,000
Total 63 Establishment:						9,48,22,726	1,39,53,437		1,39,53,437	10,87,76,163	20,51,48,000
Total 103 Legislative Secretariat:						9,48,22,726	1,39,53,437		1,39,53,437	10,87,76,163	20,51,48,000
104	63	00	01		76,40,305	10,78,732			10,78,732	87,19,037	1,23,32,000
Total 1 NULL:						76,40,305	10,78,732		10,78,732	87,19,037	1,23,32,000
06						98,692				98,692	3,74,000
Total 6 NULL:						98,692				98,692	3,74,000
49						1,87,569				1,87,569	15,68,000
Total 49 NULL:						1,87,569				1,87,569	15,68,000
Total 0 NULL:						79,26,566	10,78,732		10,78,732	90,05,298	1,42,74,000
Total 63 Establishment:						79,26,566	10,78,732		10,78,732	90,05,298	1,42,74,000
Total 104 Legislators Hostel:						79,26,566	10,78,732		10,78,732	90,05,298	1,42,74,000
800	64	00	32		10,00,000					10,00,000	13,00,000
Total 32 NULL:						10,00,000				10,00,000	13,00,000
Total 0 NULL:						10,00,000				10,00,000	13,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:						10,00,000				10,00,000	13,00,000
	65	00	32		5,00,000					5,00,000	9,00,000
Total 32 NULL:						5,00,000				5,00,000	9,00,000
Total 0 NULL:						5,00,000				5,00,000	9,00,000
Total 65 Other Contributions:						5,00,000				5,00,000	9,00,000
Total 800 Other Expenditure:						15,00,000				15,00,000	22,00,000
911	00	00	00		-	4,12,225				-	4,12,225
Total 0 NULL:						-	4,12,225			-	4,12,225
Total 0 NULL:						-	4,12,225			-	4,12,225

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 24 Legislature											
Parameter : 1 Voted											
2011	02	911	00		Total 0 NULL:	-	4,12,225			-	4,12,225
Total 911 Deduct Recoveries of Overpayments:						-	4,12,225			-	4,12,225
Total 2 State/Union Territory Legislatures:						13,23,63,503	1,79,81,839		1,79,81,839	15,03,45,342	27,50,55,000
Total 2011 Parliament/State/Union Territory Legislatures:						14,12,42,167	1,84,11,839		1,84,11,839	15,96,54,006	28,70,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	25,80,000	4,30,000			4,30,000	30,10,000	31,20,000
Total 1 NULL:						25,80,000	4,30,000			4,30,000	30,10,000	31,20,000
07						4,30,000					4,30,000	20,40,000
Total 7 NULL:						4,30,000					4,30,000	20,40,000
11						10,68,664					10,68,664	18,00,000
Total 11 NULL:						10,68,664					10,68,664	18,00,000
12						48,00,000					48,00,000	50,00,000
Total 12 NULL:						48,00,000					48,00,000	50,00,000
Total 0 NULL:						88,78,664	4,30,000			4,30,000	93,08,664	1,19,60,000
Total 60 Speaker and Deputy Speaker:						88,78,664	4,30,000			4,30,000	93,08,664	1,19,60,000
Total 101 Legislative Assembly:						88,78,664	4,30,000			4,30,000	93,08,664	1,19,60,000
Total 2 State/Union Territory Legislatures:						88,78,664	4,30,000			4,30,000	93,08,664	1,19,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						14,12,42,167	1,84,11,839			1,84,11,839	15,96,54,006	28,70,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00	00	01			1,39,24,562	21,89,191	
				Total 1 NULL:				1,39,24,562	21,89,191	
				02				40,45,954	4,77,683	
				Total 2 NULL:				40,45,954	4,77,683	
				06				3,08,271	1,39,521	
				Total 6 NULL:				3,08,271	1,39,521	
				07				10,46,427	95,543	
				Total 7 NULL:				10,46,427	95,543	
				11				4,48,986	55,875	
				Total 11 NULL:				4,48,986	55,875	
				13				28,96,288	3,74,727	
				Total 13 NULL:				28,96,288	3,74,727	
				Total 0 NULL:				2,26,70,488	33,32,540	
				Total 0 NULL:				2,26,70,488	33,32,540	
				Total 90 Secretariat:				2,26,70,488	33,32,540	
101		00	00	01				24,50,000	3,50,000	
				Total 1 NULL:				24,50,000	3,50,000	
				06				80,119	33,272	
				Total 6 NULL:				80,119	33,272	
				Total 0 NULL:				25,30,119	3,83,272	
				Total 0 NULL:				25,30,119	3,83,272	
				Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:				25,30,119	3,83,272	
102		00	00	49				59,86,817	30,00,000	- 20,00,000
				Total 49 NULL:				59,86,817	30,00,000	- 20,00,000
				Total 0 NULL:				59,86,817	30,00,000	- 20,00,000
				Total 0 NULL:				59,86,817	30,00,000	- 20,00,000
				Total 102 Discretionary Grants:				59,86,817	30,00,000	- 20,00,000
103		00	00	01				1,75,56,446	32,22,289	
				Total 1 NULL:				1,75,56,446	32,22,289	
				06				2,90,570		
				Total 6 NULL:				2,90,570		
				07				11,43,251	3,86,832	
				Total 7 NULL:				11,43,251	3,86,832	
				13				1,51,469	21,653	
				Total 13 NULL:				1,51,469	21,653	
				49				60,51,836	5,51,203	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	103	00	00								
Total 49 NULL:						60,51,836	5,51,203			5,51,203	66,03,039	1,15,00,000
Total 0 NULL:						2,51,93,572	41,81,977			41,81,977	2,93,75,549	5,15,18,000
Total 0 NULL:						2,51,93,572	41,81,977			41,81,977	2,93,75,549	5,15,18,000
Total 103 Household Establishment:						2,51,93,572	41,81,977			41,81,977	2,93,75,549	5,15,18,000
104	00	00	07			11,23,495	3,96,260			3,96,260	15,19,755	21,00,000
Total 7 NULL:						11,23,495	3,96,260			3,96,260	15,19,755	21,00,000
Total 0 NULL:						11,23,495	3,96,260			3,96,260	15,19,755	21,00,000
Total 0 NULL:						11,23,495	3,96,260			3,96,260	15,19,755	21,00,000
Total 104 Sumptuary Allowances:						11,23,495	3,96,260			3,96,260	15,19,755	21,00,000
107	00	00	49			16,500	6,958			6,958	23,458	4,00,000
Total 49 NULL:						16,500	6,958			6,958	23,458	4,00,000
Total 0 NULL:						16,500	6,958			6,958	23,458	4,00,000
Total 0 NULL:						16,500	6,958			6,958	23,458	4,00,000
Total 107 Expenditure from Contract Allowance:						16,500	6,958			6,958	23,458	4,00,000
108	00	00	11			13,26,749	4,01,125			4,01,125	17,27,874	20,00,000
Total 11 NULL:						13,26,749	4,01,125			4,01,125	17,27,874	20,00,000
Total 0 NULL:						13,26,749	4,01,125			4,01,125	17,27,874	20,00,000
Total 0 NULL:						13,26,749	4,01,125			4,01,125	17,27,874	20,00,000
Total 108 Tour Expenses:						13,26,749	4,01,125			4,01,125	17,27,874	20,00,000
Total 3 Governor/Administrator of Union Territories:						5,88,47,740	1,17,02,132	-	20,00,000	97,02,132	6,85,49,872	12,43,46,000
Total 2012 President,Vice-President/Governor/Administrator of Union Territories:						5,88,47,740	1,17,02,132	-	20,00,000	97,02,132	6,85,49,872	12,43,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	101	60	00	01	11,20,000	1,60,000		1,60,000	12,80,000	19,20,000
Total 1 NULL:						11,20,000	1,60,000		1,60,000	12,80,000	19,20,000
Total 0 NULL:						11,20,000	1,60,000		1,60,000	12,80,000	19,20,000
Total 60 Salaries of Chief Minister:						11,20,000	1,60,000		1,60,000	12,80,000	19,20,000
61 00 01						98,73,252	13,56,000		13,56,000	1,12,29,252	2,01,60,000
Total 1 NULL:						98,73,252	13,56,000		13,56,000	1,12,29,252	2,01,60,000
Total 0 NULL:						98,73,252	13,56,000		13,56,000	1,12,29,252	2,01,60,000
Total 61 Salaries of Ministers:						98,73,252	13,56,000		13,56,000	1,12,29,252	2,01,60,000
Total 101 Salary of Ministers and Deputy Ministers:						1,09,93,252	15,16,000		15,16,000	1,25,09,252	2,20,80,000
102 60 00 07						7,70,000	1,10,000		1,10,000	8,80,000	16,00,000
Total 7 NULL:						7,70,000	1,10,000		1,10,000	8,80,000	16,00,000
Total 0 NULL:						7,70,000	1,10,000		1,10,000	8,80,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						7,70,000	1,10,000		1,10,000	8,80,000	16,00,000
61 00 07						61,60,000	8,80,000		8,80,000	70,40,000	1,20,00,000
Total 7 NULL:						61,60,000	8,80,000		8,80,000	70,40,000	1,20,00,000
Total 0 NULL:						61,60,000	8,80,000		8,80,000	70,40,000	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						61,60,000	8,80,000		8,80,000	70,40,000	1,20,00,000
Total 102 Sumptuary and other Allowances:						69,30,000	9,90,000		9,90,000	79,20,000	1,36,00,000
104 00 00 49						63,95,129	31,973		31,973	64,27,102	1,50,00,000
Total 49 NULL:						63,95,129	31,973		31,973	64,27,102	1,50,00,000
Total 0 NULL:						63,95,129	31,973		31,973	64,27,102	1,50,00,000
Total 0 NULL:						63,95,129	31,973		31,973	64,27,102	1,50,00,000
Total 104 Entertainment and Hospitality Expenses:						63,95,129	31,973		31,973	64,27,102	1,50,00,000
105 60 00 49						12,61,42,373	2,73,05,764		2,73,05,764	15,34,48,137	20,00,00,000
Total 49 NULL:						12,61,42,373	2,73,05,764		2,73,05,764	15,34,48,137	20,00,00,000
Total 0 NULL:						12,61,42,373	2,73,05,764		2,73,05,764	15,34,48,137	20,00,00,000
Total 60 Discretionary grant by Chief Minister:						12,61,42,373	2,73,05,764		2,73,05,764	15,34,48,137	20,00,00,000
61 00 49						5,25,000				5,25,000	60,00,000
Total 49 NULL:						5,25,000				5,25,000	60,00,000
Total 0 NULL:						5,25,000				5,25,000	60,00,000
Total 61 Discretionary grant by Minister:						5,25,000				5,25,000	60,00,000
Total 105 Discretionary grant by Ministers:						12,66,67,373	2,73,05,764		2,73,05,764	15,39,73,137	20,60,00,000
106 60 00 01						1,68,30,284	24,93,953		24,93,953	1,93,24,237	2,75,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00								
						Total 1 NULL:	1,68,30,284	24,93,953		24,93,953	1,93,24,237	2,75,54,000
				02			84,93,075	12,27,159		12,27,159	97,20,234	1,41,46,000
						Total 2 NULL:	84,93,075	12,27,159		12,27,159	97,20,234	1,41,46,000
				06			2,96,856				2,96,856	8,26,000
						Total 6 NULL:	2,96,856				2,96,856	8,26,000
				07				2,63,589		2,63,589	2,63,589	35,89,000
						Total 7 NULL:		2,63,589		2,63,589	2,63,589	35,89,000
				11			39,081				39,081	8,25,000
						Total 11 NULL:	39,081				39,081	8,25,000
				19			9,91,436				9,91,436	1,000
						Total 19 NULL:	9,91,436				9,91,436	1,000
						Total 0 NULL:	2,66,50,732	39,84,701		39,84,701	3,06,35,433	4,69,41,000
						Total 60 Establishment:	2,66,50,732	39,84,701		39,84,701	3,06,35,433	4,69,41,000
						Total 106 Cabinet Secretariat:	2,66,50,732	39,84,701		39,84,701	3,06,35,433	4,69,41,000
	108	60	00	11			49,65,751				49,65,751	1,09,99,000
						Total 11 NULL:	49,65,751				49,65,751	1,09,99,000
						Total 0 NULL:	49,65,751				49,65,751	1,09,99,000
						Total 60 Tour Expenses of Chief Minister:	49,65,751				49,65,751	1,09,99,000
		61	00	11			2,05,086				2,05,086	16,49,000
						Total 11 NULL:	2,05,086				2,05,086	16,49,000
						Total 0 NULL:	2,05,086				2,05,086	16,49,000
						Total 61 Tour Expenses of Ministers:	2,05,086				2,05,086	16,49,000
						Total 108 Tour Expenses:	51,70,837				51,70,837	1,26,48,000
	800	00	00	13			35,33,844	2,60,520		2,60,520	37,94,364	1,81,98,000
						Total 13 NULL:	35,33,844	2,60,520		2,60,520	37,94,364	1,81,98,000
				24			72,72,369	5,01,997		5,01,997	77,74,366	99,00,000
						Total 24 NULL:	72,72,369	5,01,997		5,01,997	77,74,366	99,00,000
				29			19,87,384	1,49,076		1,49,076	21,36,460	75,01,000
						Total 29 NULL:	19,87,384	1,49,076		1,49,076	21,36,460	75,01,000
				49				3,00,165		3,00,165	3,00,165	50,01,000
						Total 49 NULL:		3,00,165		3,00,165	3,00,165	50,01,000
						Total 0 NULL:	1,27,93,597	12,11,758		12,11,758	1,40,05,355	4,06,00,000
						Total 0 NULL:	1,27,93,597	12,11,758		12,11,758	1,40,05,355	4,06,00,000
						Total 800 Other Expenditure:	1,27,93,597	12,11,758		12,11,758	1,40,05,355	4,06,00,000
						Total 0 NULL:	19,56,00,920	3,50,40,196		3,50,40,196	23,06,41,116	35,68,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					

Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 20 Judiciary																
Parameter : 1 Voted																
2014	00	105	45	61	02	-	2,322	2,322	2,322		7,99,000					
Total 2 :						-	2,322	2,322	2,322		7,99,000					
06						-	55,053	55,053	55,053		26,72,000					
Total 6 :						-	55,053	55,053	55,053		26,72,000					
Total 61 Disrict and Sessions Court, Gangtok:						-	57,375	57,375	57,375		34,71,000					
Total 45 Gangtok District:						-	57,375	57,375	57,375		34,71,000					
49	61	02				-	7,500	-	9,749	7,500	-	2,249	-	9,749		24,08,000
Total 2 :						-	7,500	-	9,749	7,500	-	2,249	-	9,749		24,08,000
Total 61 District and Session Court, Pakyong:						-	7,500	-	9,749	7,500	-	2,249	-	9,749		24,08,000
Total 49 Pakyong District:						-	7,500	-	9,749	7,500	-	2,249	-	9,749		24,08,000
51	00	49					8,31,900				8,31,900					50,00,000
Total 49 NULL:							8,31,900				8,31,900					50,00,000
Total 0 NULL:							8,31,900				8,31,900					50,00,000
Total 51 eCourt Projecvts Phase ii(State Share):							8,31,900				8,31,900					50,00,000
Total 105 Civil and Session Courts:							7,67,025	-	9,749	64,875	55,126	8,22,151				1,08,79,000
114	67	70	01			2,29,71,336	36,44,168			36,44,168	2,66,15,504					3,89,71,000
Total 1 :						2,29,71,336	36,44,168			36,44,168	2,66,15,504					3,89,71,000
02						23,17,698	3,60,730			3,60,730	26,78,428					43,59,000
Total 2 :						23,17,698	3,60,730			3,60,730	26,78,428					43,59,000
06						17,16,814	1,28,198			1,28,198	18,45,012					10,87,000
Total 6 :						17,16,814	1,28,198			1,28,198	18,45,012					10,87,000
07							1,25,000			1,25,000	1,25,000					51,85,000
Total 7 :							1,25,000			1,25,000	1,25,000					51,85,000
11						1,04,283					1,04,283					7,89,000
Total 11 :						1,04,283					1,04,283					7,89,000
13						14,01,128	52,872			52,872	14,54,000					54,95,000
Total 13 :						14,01,128	52,872			52,872	14,54,000					54,95,000
16						2,12,180					2,12,180					1,000
Total 16 :						2,12,180					2,12,180					1,000
24						1,15,979	55,266			55,266	1,71,245					1,000
Total 24 :						1,15,979	55,266			55,266	1,71,245					1,000
29						1,84,264	32,965			32,965	2,17,229					1,000
Total 29 :						1,84,264	32,965			32,965	2,17,229					1,000
49						13,505					13,505					5,00,000
Total 49 :						13,505					13,505					5,00,000
Total 70 State Legal Services Authority:						2,90,37,187	43,99,199			43,99,199	3,34,36,386					5,63,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	71	01	10,10,482	1,59,725			1,59,725	11,70,207	50,86,000
Total 1 :						10,10,482	1,59,725			1,59,725	11,70,207	50,86,000
Total 71 High Court Legal Services Committee:						10,10,482	1,59,725			1,59,725	11,70,207	50,86,000
		74		01		48,92,462	7,74,470			7,74,470	56,66,932	59,88,000
Total 1 :						48,92,462	7,74,470			7,74,470	56,66,932	59,88,000
				06		6,69,518					6,69,518	1,81,000
Total 6 :						6,69,518					6,69,518	1,81,000
				07		3,02,121					3,02,121	8,20,000
Total 7 :						3,02,121					3,02,121	8,20,000
				11		14,880					14,880	17,000
Total 11 :						14,880					14,880	17,000
				13		2,170					2,170	53,000
Total 13 :						2,170					2,170	53,000
Total 74 District Legal Services Authority Gangtok & Mangan:						58,81,151	7,74,470			7,74,470	66,55,621	70,59,000
		75		01		24,46,158	3,83,227			3,83,227	28,29,385	62,11,000
Total 1 :						24,46,158	3,83,227			3,83,227	28,29,385	62,11,000
				06		46,892					46,892	1,16,000
Total 6 :						46,892					46,892	1,16,000
				13		8,820					8,820	53,000
Total 13 :						8,820					8,820	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						25,01,870	3,83,227			3,83,227	28,85,097	63,80,000
		76		01		13,81,023	2,18,052			2,18,052	15,99,075	27,72,000
Total 1 :						13,81,023	2,18,052			2,18,052	15,99,075	27,72,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						13,81,023	2,18,052			2,18,052	15,99,075	27,72,000
		77		01		6,34,087	96,320			96,320	7,30,407	17,59,000
Total 1 :						6,34,087	96,320			96,320	7,30,407	17,59,000
				11		1,580					1,580	17,000
Total 11 :						1,580					1,580	17,000
				13		7,541					7,541	53,000
Total 13 :						7,541					7,541	53,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						6,43,208	96,320			96,320	7,39,528	18,29,000
Total 67 Legal Advisers and Counsels:						4,04,54,921	60,30,993			60,30,993	4,64,85,914	7,95,15,000
	68	00		49		23,10,000	14,00,000			14,00,000	37,10,000	1,00,00,000
Total 49 NULL:						23,10,000	14,00,000			14,00,000	37,10,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	68	00	Total 0 NULL:	23,10,000	14,00,000			14,00,000	37,10,000	1,00,00,000
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:						23,10,000	14,00,000			14,00,000	37,10,000	1,00,00,000
69 00 49						1,06,200					1,06,200	7,80,000
Total 49 NULL:						1,06,200					1,06,200	7,80,000
Total 0 NULL:						1,06,200					1,06,200	7,80,000
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:						1,06,200					1,06,200	7,80,000
Total 114 Legal Advisors and Counsels:						4,28,71,121	74,30,993			74,30,993	5,03,02,114	9,02,95,000
800	70	00	01			1,01,66,182	23,33,173			23,33,173	1,24,99,355	1,98,84,000
Total 1 NULL:						1,01,66,182	23,33,173			23,33,173	1,24,99,355	1,98,84,000
02						5,62,402	34,738			34,738	5,97,140	12,66,000
Total 2 NULL:						5,62,402	34,738			34,738	5,97,140	12,66,000
06						4,19,574	26,787			26,787	4,46,361	6,02,000
Total 6 NULL:						4,19,574	26,787			26,787	4,46,361	6,02,000
07						33,57,252					33,57,252	37,65,000
Total 7 NULL:						33,57,252					33,57,252	37,65,000
11						1,03,379					1,03,379	6,99,000
Total 11 NULL:						1,03,379					1,03,379	6,99,000
13						11,79,450	1,81,480			1,81,480	13,60,930	48,01,000
Total 13 NULL:						11,79,450	1,81,480			1,81,480	13,60,930	48,01,000
24						1,88,110	26,326			26,326	2,14,436	3,60,000
Total 24 NULL:						1,88,110	26,326			26,326	2,14,436	3,60,000
29						91,345					91,345	20,00,000
Total 29 NULL:						91,345					91,345	20,00,000
49						26,16,103	4,38,185			4,38,185	30,54,288	56,00,000
Total 49 NULL:						26,16,103	4,38,185			4,38,185	30,54,288	56,00,000
Total 0 NULL:						1,86,83,797	30,40,689			30,40,689	2,17,24,486	3,89,77,000
Total 70 Judicial Academy:						1,86,83,797	30,40,689			30,40,689	2,17,24,486	3,89,77,000
Total 800 Other Expenditure:						1,86,83,797	30,40,689			30,40,689	2,17,24,486	3,89,77,000
911	00	00	00			- 2,62,611					- 2,62,611	
Total 0 NULL:						- 2,62,611					- 2,62,611	
Total 0 NULL:						- 2,62,611					- 2,62,611	
Total 0 NULL:						- 2,62,611					- 2,62,611	
Total 911 Deduct Recoveries of Overpayments:						- 2,62,611					- 2,62,611	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	Total 0 NULL:				6,20,59,332	1,04,71,682	-	9,749	64,875	1,05,26,808	7,25,86,140	14,01,51,000
Total 2014 Administration of Justice:						45,64,13,508	7,29,20,001	-	9,749	7,29,10,252	52,93,23,760	90,21,36,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	10,90,69,775	1,62,56,638			1,62,56,638	12,53,26,413	18,53,68,000
Total 1 NULL:						10,90,69,775	1,62,56,638			1,62,56,638	12,53,26,413	18,53,68,000
02						40,39,028	7,55,229			7,55,229	47,94,257	89,86,000
Total 2 NULL:						40,39,028	7,55,229			7,55,229	47,94,257	89,86,000
06						1,20,15,296	6,30,532			6,30,532	1,26,45,828	50,11,000
Total 6 NULL:						1,20,15,296	6,30,532			6,30,532	1,26,45,828	50,11,000
07						14,46,558	18,27,139			18,27,139	32,73,697	2,56,52,000
Total 7 NULL:						14,46,558	18,27,139			18,27,139	32,73,697	2,56,52,000
08						7,79,671					7,79,671	1,000
Total 8 NULL:						7,79,671					7,79,671	1,000
11						34,43,855	1,80,000			1,80,000	36,23,855	59,99,000
Total 11 NULL:						34,43,855	1,80,000			1,80,000	36,23,855	59,99,000
13						1,13,84,523	31,51,536			31,51,536	1,45,36,059	4,00,00,000
Total 13 NULL:						1,13,84,523	31,51,536			31,51,536	1,45,36,059	4,00,00,000
16						2,04,750					2,04,750	1,000
Total 16 NULL:						2,04,750					2,04,750	1,000
24						23,43,574	2,81,285			2,81,285	26,24,859	1,000
Total 24 NULL:						23,43,574	2,81,285			2,81,285	26,24,859	1,000
26						1,23,690					1,23,690	1,000
Total 26 NULL:						1,23,690					1,23,690	1,000
28						12,53,260					12,53,260	1,000
Total 28 NULL:						12,53,260					12,53,260	1,000
29						6,15,948	1,85,964			1,85,964	8,01,912	1,000
Total 29 NULL:						6,15,948	1,85,964			1,85,964	8,01,912	1,000
49						1,30,13,757	21,10,008			21,10,008	1,51,23,765	2,93,37,000
Total 49 NULL:						1,30,13,757	21,10,008			21,10,008	1,51,23,765	2,93,37,000
Total 0 NULL:						15,97,33,685	2,53,78,331			2,53,78,331	18,51,12,016	30,03,59,000
Total 60 Establishment:						15,97,33,685	2,53,78,331			2,53,78,331	18,51,12,016	30,03,59,000
Total 102 High Courts:						15,97,33,685	2,53,78,331			2,53,78,331	18,51,12,016	30,03,59,000
Total 0 NULL:						15,97,33,685	2,53,78,331			2,53,78,331	18,51,12,016	30,03,59,000
Total 2014 Administration of Justice:						45,64,13,508	7,29,20,001	-	9,749	7,29,10,252	52,93,23,760	90,21,36,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	68,81,053	15,65,416			15,65,416	84,46,469	1,15,34,000
Total 1 :						68,81,053	15,65,416			15,65,416	84,46,469	1,15,34,000
02						1,63,80,702	25,96,500			25,96,500	1,89,77,202	3,18,03,000
Total 2 :						1,63,80,702	25,96,500			25,96,500	1,89,77,202	3,18,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	06	2,04,799					2,04,799	3,49,000
Total 6 :						2,04,799					2,04,799	3,49,000
07						3,63,192					3,63,192	17,30,000
Total 7 :						3,63,192					3,63,192	17,30,000
09						1,00,000					1,00,000	2,00,000
Total 9 :						1,00,000					1,00,000	2,00,000
11						31,491	1,40,524			1,40,524	1,72,015	4,13,000
Total 11 :						31,491	1,40,524			1,40,524	1,72,015	4,13,000
13						7,27,810	54,652			54,652	7,82,462	11,97,000
Total 13 :						7,27,810	54,652			54,652	7,82,462	11,97,000
24						1,79,726					1,79,726	5,00,000
Total 24 :						1,79,726					1,79,726	5,00,000
28						75,47,696	7,92,000			7,92,000	83,39,696	2,90,00,000
Total 28 :						75,47,696	7,92,000			7,92,000	83,39,696	2,90,00,000
29						2,66,651					2,66,651	19,00,000
Total 29 :						2,66,651					2,66,651	19,00,000
Total 60 Advocate General's Office:						3,26,83,120	51,49,092			51,49,092	3,78,32,212	7,86,26,000
Total 24 Law Department:						3,26,83,120	51,49,092			51,49,092	3,78,32,212	7,86,26,000
Total 114 Legal Advisors and Counsels:						3,26,83,120	51,49,092			51,49,092	3,78,32,212	7,86,26,000
Total 0 NULL:						3,26,83,120	51,49,092			51,49,092	3,78,32,212	7,86,26,000
Total 2014 Administration of Justice:						45,64,13,508	7,29,20,001	-	9,749	7,29,10,252	52,93,23,760	90,21,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	5,09,17,088	92,83,906			92,83,906	6,02,00,994	9,29,71,000
Total 1 :						5,09,17,088	92,83,906			92,83,906	6,02,00,994	9,29,71,000
02						4,47,140	77,130	-	2,322	74,808	5,21,948	7,99,000
Total 2 :						4,47,140	77,130	-	2,322	74,808	5,21,948	7,99,000
06						7,18,400	75,658			75,658	7,94,058	26,72,000
Total 6 :						7,18,400	75,658			75,658	7,94,058	26,72,000
07						60,82,437					60,82,437	1,37,60,000
Total 7 :						60,82,437					60,82,437	1,37,60,000
11						3,90,946	72,623			72,623	4,63,569	10,50,000
Total 11 :						3,90,946	72,623			72,623	4,63,569	10,50,000
13						2,44,971	90,718			90,718	3,35,689	44,95,000
Total 13 :						2,44,971	90,718			90,718	3,35,689	44,95,000
19						4,000	1,95,762			1,95,762	1,99,762	1,000
Total 19 :						4,000	1,95,762			1,95,762	1,99,762	1,000
24						5,62,915	77,917			77,917	6,40,832	1,000
Total 24 :						5,62,915	77,917			77,917	6,40,832	1,000
26						840					840	1,000
Total 26 :						840					840	1,000
29						4,60,539	14,645			14,645	4,75,184	1,000
Total 29 :						4,60,539	14,645			14,645	4,75,184	1,000
49						2,10,484	25,886			25,886	2,36,370	1,000
Total 49 :						2,10,484	25,886			25,886	2,36,370	1,000
Total 61 Disrict and Sessions Court, Gangtok:						6,00,39,760	99,14,245	-	2,322	99,11,923	6,99,51,683	11,57,52,000
Total 45 Gangtok District:						6,00,39,760	99,14,245	-	2,322	99,11,923	6,99,51,683	11,57,52,000
49	61	01				1,53,69,437	33,63,412			33,63,412	1,87,32,849	2,57,80,000
						Total 1 :	1,53,69,437	33,63,412		33,63,412	1,87,32,849	2,57,80,000
						02	10,65,782	1,42,500	-	7,500	12,00,782	24,08,000
						Total 2 :	10,65,782	1,42,500	-	7,500	12,00,782	24,08,000
						06	17,066				17,066	7,06,000
						Total 6 :	17,066				17,066	7,06,000
						07	25,84,892				25,84,892	45,29,000
						Total 7 :	25,84,892				25,84,892	45,29,000
						11	2,43,870	4,285		4,285	2,48,155	2,50,000
						Total 11 :	2,43,870	4,285		4,285	2,48,155	2,50,000
						13	3,66,683	1,46,126		1,46,126	5,12,809	6,95,000
						Total 13 :	3,66,683	1,46,126		1,46,126	5,12,809	6,95,000
						24	3,29,862	50,556		50,556	3,80,418	1,000
						Total 24 :	3,29,862	50,556		50,556	3,80,418	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	105	49	61							
				29	6,849	48,765			48,765	55,614	1,000
				Total 29 :	6,849	48,765			48,765	55,614	1,000
				49	48,998					48,998	1,000
				Total 49 :	48,998					48,998	1,000
				Total 61 District and Session Court, Pakyong:	2,00,33,439	37,55,644	-	7,500	37,48,144	2,37,81,583	3,43,71,000
				Total 49 Pakyong District:	2,00,33,439	37,55,644	-	7,500	37,48,144	2,37,81,583	3,43,71,000
				Total 105 Civil and Session Courts:	8,00,73,199	1,36,69,889	-	9,822	1,36,60,067	9,37,33,266	15,01,23,000
114	67	70	11		18,009					18,009	7,89,000
				Total 11 :	18,009					18,009	7,89,000
				Total 70 State Legal Services Authority:	18,009					18,009	7,89,000
				Total 67 Legal Advisers and Counsels:	18,009					18,009	7,89,000
				Total 114 Legal Advisors and Counsels:	18,009					18,009	7,89,000
911	00	00	00				-	55,053	- 55,053	- 55,053	
				Total 0 NULL:			-	55,053	- 55,053	- 55,053	
				Total 0 NULL:			-	55,053	- 55,053	- 55,053	
				Total 0 NULL:			-	55,053	- 55,053	- 55,053	
				Total 911 Deduct Recoveries of Overpayments:			-	55,053	- 55,053	- 55,053	
				Total 0 NULL:	8,00,91,208	1,36,69,889	-	64,875	1,36,05,014	9,36,96,222	15,09,12,000
				Total 2014 Administration of Justice:	45,64,13,508	7,29,20,001	- 9,749		7,29,10,252	52,93,23,760	90,21,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	2,30,30,801	37,56,266			37,56,266	2,67,87,067	4,22,31,000
Total 1 :						2,30,30,801	37,56,266			37,56,266	2,67,87,067	4,22,31,000
02						4,22,068	30,000			30,000	4,52,068	8,19,000
Total 2 :						4,22,068	30,000			30,000	4,52,068	8,19,000
06						1,68,439	65,113			65,113	2,33,552	11,18,000
Total 6 :						1,68,439	65,113			65,113	2,33,552	11,18,000
07						14,47,908	2,66,742			2,66,742	17,14,650	54,90,000
Total 7 :						14,47,908	2,66,742			2,66,742	17,14,650	54,90,000
11						5,43,592	50,235			50,235	5,93,827	15,00,000
Total 11 :						5,43,592	50,235			50,235	5,93,827	15,00,000
13						7,99,427	74,046			74,046	8,73,473	25,00,000
Total 13 :						7,99,427	74,046			74,046	8,73,473	25,00,000
24						4,09,281	17,810			17,810	4,27,091	5,00,000
Total 24 :						4,09,281	17,810			17,810	4,27,091	5,00,000
26						3,150					3,150	80,000
Total 26 :						3,150					3,150	80,000
29						1,22,160	46,395			46,395	1,68,555	5,00,000
Total 29 :						1,22,160	46,395			46,395	1,68,555	5,00,000
Total 61 District and Session Court - Gyalshing:						2,69,46,826	43,06,607			43,06,607	3,12,53,433	5,47,38,000
Total 46 Gyalsing District:						2,69,46,826	43,06,607			43,06,607	3,12,53,433	5,47,38,000
Total 105 Civil and Session Courts:						2,69,46,826	43,06,607			43,06,607	3,12,53,433	5,47,38,000
Total 0 NULL:						2,69,46,826	43,06,607			43,06,607	3,12,53,433	5,47,38,000
Total 2014 Administration of Justice:						45,64,13,508	7,29,20,001	-	9,749	7,29,10,252	52,93,23,760	90,21,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	1,48,50,925	24,03,139			24,03,139	1,72,54,064	3,07,03,000
Total 1 :						1,48,50,925	24,03,139			24,03,139	1,72,54,064	3,07,03,000
02						1,05,000	15,000			15,000	1,20,000	1,80,000
Total 2 :						1,05,000	15,000			15,000	1,20,000	1,80,000
06						39,599					39,599	7,56,000
Total 6 :						39,599					39,599	7,56,000
07						12,60,745					12,60,745	34,24,000
Total 7 :						12,60,745					12,60,745	34,24,000
11						1,75,491					1,75,491	8,35,000
Total 11 :						1,75,491					1,75,491	8,35,000
13						9,03,490	12,753			12,753	9,16,243	38,45,000
Total 13 :						9,03,490	12,753			12,753	9,16,243	38,45,000
19						1,53,684					1,53,684	1,000
Total 19 :						1,53,684					1,53,684	1,000
24						1,60,696	17,770			17,770	1,78,466	1,000
Total 24 :						1,60,696	17,770			17,770	1,78,466	1,000
26						2,100	10,080			10,080	12,180	1,000
Total 26 :						2,100	10,080			10,080	12,180	1,000
29						2,26,692	750			750	2,27,442	1,000
Total 29 :						2,26,692	750			750	2,27,442	1,000
49						7,70,029					7,70,029	1,000
Total 49 :						7,70,029					7,70,029	1,000
Total 61 District and Session Court Mangan:						1,86,48,451	24,59,492			24,59,492	2,11,07,943	3,97,48,000
62	01					52,34,902	8,88,476			8,88,476	61,23,378	1,00,32,000
Total 1 :						52,34,902	8,88,476			8,88,476	61,23,378	1,00,32,000
02						1,05,000	15,000			15,000	1,20,000	1,80,000
Total 2 :						1,05,000	15,000			15,000	1,20,000	1,80,000
06						32,872	1,05,508			1,05,508	1,38,380	2,24,000
Total 6 :						32,872	1,05,508			1,05,508	1,38,380	2,24,000
07						4,90,242					4,90,242	10,38,000
Total 7 :						4,90,242					4,90,242	10,38,000
11						27,610	11,175			11,175	38,785	1,00,000
Total 11 :						27,610	11,175			11,175	38,785	1,00,000
24						62,275	8,885			8,885	71,160	1,000
Total 24 :						62,275	8,885			8,885	71,160	1,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						59,52,901	10,29,044			10,29,044	69,81,945	1,15,75,000
Total 47 Mangan District:						2,46,01,352	34,88,536			34,88,536	2,80,89,888	5,13,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 20 Judiciary</div> <div>Parameter : 1 Voted</div>										
2014	00	105	47							
Total 105 Civil and Session Courts:				2,46,01,352	34,88,536			34,88,536	2,80,89,888	5,13,23,000
Total 0 NULL:				2,46,01,352	34,88,536			34,88,536	2,80,89,888	5,13,23,000
Total 2014 Administration of Justice:				45,64,13,508	7,29,20,001	-	9,749	7,29,10,252	52,93,23,760	90,21,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	48	61	01	5,30,47,479	72,48,100			72,48,100	6,02,95,579	8,30,67,000
Total 1 :						5,30,47,479	72,48,100			72,48,100	6,02,95,579	8,30,67,000
02						5,84,332	45,000			45,000	6,29,332	10,00,000
Total 2 :						5,84,332	45,000			45,000	6,29,332	10,00,000
06						9,44,268	4,41,123			4,41,123	13,85,391	23,99,000
Total 6 :						9,44,268	4,41,123			4,41,123	13,85,391	23,99,000
07						19,66,694	7,66,073			7,66,073	27,32,767	1,09,44,000
Total 7 :						19,66,694	7,66,073			7,66,073	27,32,767	1,09,44,000
11						12,78,511	1,18,225			1,18,225	13,96,736	18,50,000
Total 11 :						12,78,511	1,18,225			1,18,225	13,96,736	18,50,000
13						37,39,319	5,38,059			5,38,059	42,77,378	64,95,000
Total 13 :						37,39,319	5,38,059			5,38,059	42,77,378	64,95,000
Total 61 Disrict and Sessiion Court, Namchi:						6,15,60,603	91,56,580			91,56,580	7,07,17,183	10,57,55,000
Total 48 Namchi Disrict:						6,15,60,603	91,56,580			91,56,580	7,07,17,183	10,57,55,000
Total 105 Civil and Session Courts:						6,15,60,603	91,56,580			91,56,580	7,07,17,183	10,57,55,000
Total 0 NULL:						6,15,60,603	91,56,580			91,56,580	7,07,17,183	10,57,55,000
Total 2014 Administration of Justice:						45,64,13,508	7,29,20,001	-	9,749	7,29,10,252	52,93,23,760	90,21,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	50	61	01	73,55,840	10,90,443			10,90,443	84,46,283	1,56,55,000
Total 1 :						73,55,840	10,90,443			10,90,443	84,46,283	1,56,55,000
02						5,25,600	68,770			68,770	5,94,370	8,25,000
Total 2 :						5,25,600	68,770			68,770	5,94,370	8,25,000
06						14,347					14,347	3,56,000
Total 6 :						14,347					14,347	3,56,000
07							1,04,688			1,04,688	1,04,688	17,86,000
Total 7 :							1,04,688			1,04,688	1,04,688	17,86,000
11						2,86,980					2,86,980	3,00,000
Total 11 :						2,86,980					2,86,980	3,00,000
13						4,34,342	11,894			11,894	4,46,236	10,00,000
Total 13 :						4,34,342	11,894			11,894	4,46,236	10,00,000
24						71,466					71,466	1,00,000
Total 24 :						71,466					71,466	1,00,000
26						8,400					8,400	50,000
Total 26 :						8,400					8,400	50,000
29						40,407	23,489			23,489	63,896	2,00,000
Total 29 :						40,407	23,489			23,489	63,896	2,00,000
Total 61 District and Session Court, Soreng:						87,37,382	12,99,284			12,99,284	1,00,36,666	2,02,72,000
Total 50 Soreng Disrict:						87,37,382	12,99,284			12,99,284	1,00,36,666	2,02,72,000
Total 105 Civil and Session Courts:						87,37,382	12,99,284			12,99,284	1,00,36,666	2,02,72,000
Total 0 NULL:						87,37,382	12,99,284			12,99,284	1,00,36,666	2,02,72,000
Total 2014 Administration of Justice:						45,64,13,508	7,29,20,001	-	9,749	7,29,10,252	52,93,23,760	90,21,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 0 Null												
2015	00	104	62	00	49							
Total 49 NULL:												
Total 0 NULL:												
Total 62 Conduct of Election:												
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:												
Total 0 NULL:												
Total 2015 Elections:						5,82,19,687	1,12,55,650	-	5,75,02,000	-	4,62,46,350	1,19,73,337
												12,84,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	102	60	00	01	3,43,47,519	51,70,447		51,70,447	3,95,17,966	5,92,09,000
Total 1 NULL:						3,43,47,519	51,70,447		51,70,447	3,95,17,966	5,92,09,000
02						34,54,817	4,05,574		4,05,574	38,60,391	60,70,000
Total 2 NULL:						34,54,817	4,05,574		4,05,574	38,60,391	60,70,000
06						4,84,482	1,43,083		1,43,083	6,27,565	17,94,000
Total 6 NULL:						4,84,482	1,43,083		1,43,083	6,27,565	17,94,000
07						9,72,197	4,97,229		4,97,229	14,69,426	83,94,000
Total 7 NULL:						9,72,197	4,97,229		4,97,229	14,69,426	83,94,000
11						4,76,093	97,335		97,335	5,73,428	7,00,000
Total 11 NULL:						4,76,093	97,335		97,335	5,73,428	7,00,000
13						10,60,638	8,62,732		8,62,732	19,23,370	30,00,000
Total 13 NULL:						10,60,638	8,62,732		8,62,732	19,23,370	30,00,000
Total 0 NULL:						4,07,95,746	71,76,400		71,76,400	4,79,72,146	7,91,67,000
Total 60 Establishment:						4,07,95,746	71,76,400		71,76,400	4,79,72,146	7,91,67,000
Total 102 Electoral Officers:						4,07,95,746	71,76,400		71,76,400	4,79,72,146	7,91,67,000
103	08	00	11				29,438		29,438	29,438	5,00,000
Total 11 NULL:							29,438		29,438	29,438	5,00,000
16						4,970				4,970	10,00,000
Total 16 NULL:						4,970				4,970	10,00,000
Total 0 NULL:						4,970	29,438		29,438	34,408	15,00,000
Total 8 Election Department:						4,970	29,438		29,438	34,408	15,00,000
Total 103 Preparation and Printing of Electoral rolls:						4,970	29,438		29,438	34,408	15,00,000
105	62	00	49			500				500	1,000
Total 49 NULL:						500				500	1,000
Total 0 NULL:						500				500	1,000
Total 62 Conduct of Election:						500				500	1,000
Total 105 Charges for conduct of elections to Parliament:						500				500	1,000
106	62	00	49			1,000				1,000	1,000
Total 49 NULL:						1,000				1,000	1,000
Total 0 NULL:						1,000				1,000	1,000
Total 62 Conduct of Election:						1,000				1,000	1,000
Total 106 Charges for conduct of elections to State/Union Territory Legislature:						1,000				1,000	1,000
108	63	00	13			1,94,278	1,59,025		1,59,025	3,53,303	20,00,000
Total 13 NULL:						1,94,278	1,59,025		1,59,025	3,53,303	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	108	63	00	Total 0 NULL:	1,94,278	1,59,025	1,59,025	3,53,303	20,00,000
					Total 63 Photo Identity Cards:	1,94,278	1,59,025	1,59,025	3,53,303	20,00,000
					Total 108 Issue on Photo Identity Cards to Voters:	1,94,278	1,59,025	1,59,025	3,53,303	20,00,000
911 00 00 00					-	32,12,406	- 5,75,02,000	- 5,75,02,000	- 6,07,14,406	
					Total 0 NULL:	- 32,12,406	- 5,75,02,000	- 5,75,02,000	- 6,07,14,406	
					Total 0 NULL:	- 32,12,406	- 5,75,02,000	- 5,75,02,000	- 6,07,14,406	
					Total 0 NULL:	- 32,12,406	- 5,75,02,000	- 5,75,02,000	- 6,07,14,406	
					Total 911 Deduct Recoveries of Overpayments:	- 32,12,406	- 5,75,02,000	- 5,75,02,000	- 6,07,14,406	
					Total 0 NULL:	3,77,84,088	73,64,863	- 5,75,02,000	- 1,23,53,049	8,26,69,000
					Total 2015 Elections:	5,82,19,687	1,12,55,650	- 5,75,02,000	1,19,73,337	12,84,61,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	1,79,57,892	27,35,544	27,35,544	2,06,93,436	3,19,03,000
					Total 1 NULL:	1,79,57,892	27,35,544	27,35,544	2,06,93,436	3,19,03,000
					02	8,79,691	1,20,778	1,20,778	10,00,469	20,00,000
					Total 2 NULL:	8,79,691	1,20,778	1,20,778	10,00,469	20,00,000
					06	5,42,185	12,839	12,839	5,55,024	9,31,000
					Total 6 NULL:	5,42,185	12,839	12,839	5,55,024	9,31,000
					07		2,69,570	2,69,570	2,69,570	37,55,000
					Total 7 NULL:		2,69,570	2,69,570	2,69,570	37,55,000
					11	69,186			69,186	1,81,000
					Total 11 NULL:	69,186			69,186	1,81,000
					13	1,21,143	4,941	4,941	1,26,084	4,81,000
					Total 13 NULL:	1,21,143	4,941	4,941	1,26,084	4,81,000
					14	4,43,200			4,43,200	6,66,000
					Total 14 NULL:	4,43,200			4,43,200	6,66,000
					24	2,29,159	90,560	90,560	3,19,719	1,000
					Total 24 NULL:	2,29,159	90,560	90,560	3,19,719	1,000
					29	73,584	5,91,362	5,91,362	6,64,946	5,00,000
					Total 29 NULL:	73,584	5,91,362	5,91,362	6,64,946	5,00,000
					Total 0 NULL:	2,03,16,040	38,25,594	38,25,594	2,41,41,634	4,04,18,000
					Total 60 State Election Commission:	2,03,16,040	38,25,594	38,25,594	2,41,41,634	4,04,18,000
					Total 101 Election Commission:	2,03,16,040	38,25,594	38,25,594	2,41,41,634	4,04,18,000
103 60 00 11						20,114			20,114	3,00,000
					Total 11 NULL:	20,114			20,114	3,00,000
					49	15,159			15,159	10,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 43 Panchayat Raj Institutions</div> <div>Parameter : 1 Voted</div>												
2015	00	103	60	00								
				Total 49 NULL:	15,159					15,159	10,00,000	
				Total 0 NULL:	35,273					35,273	13,00,000	
				Total 60 State Election Department:	35,273					35,273	13,00,000	
				Total 103 Preparation and Printing of Electoral rolls:	35,273					35,273	13,00,000	
	109	61	00	49	84,286					84,286	28,74,000	
				Total 49 NULL:	84,286					84,286	28,74,000	
				Total 0 NULL:	84,286					84,286	28,74,000	
				Total 61 Conduct of Election to Panchayat:	84,286					84,286	28,74,000	
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	84,286					84,286	28,74,000	
				Total 0 NULL:	2,04,35,599	38,25,594			38,25,594	2,42,61,193	4,45,92,000	
				Total 2015 Elections:	5,82,19,687	1,12,55,650	-	5,75,02,000	-	4,62,46,350	1,19,73,337	12,84,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	103	08	00	11		36,793			36,793	36,793	5,00,000	
Total 11 NULL:							36,793			36,793	36,793	5,00,000	
Total 0 NULL:							36,793			36,793	36,793	5,00,000	
Total 8 Election Department:							36,793			36,793	36,793	5,00,000	
Total 103 Preparation and Printing of Electoral rolls:							36,793			36,793	36,793	5,00,000	
Total 0 NULL:							36,793			36,793	36,793	5,00,000	
Total 2015 Elections:						5,82,19,687	1,12,55,650	-	5,75,02,000	-	4,62,46,350	1,19,73,337	12,84,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	11		28,400			28,400	28,400	7,00,000	
Total 11 NULL:							28,400			28,400	28,400	7,00,000	
Total 0 NULL:							28,400			28,400	28,400	7,00,000	
Total 60 Establishment:							28,400			28,400	28,400	7,00,000	
Total 102 Electoral Officers:							28,400			28,400	28,400	7,00,000	
Total 0 NULL:							28,400			28,400	28,400	7,00,000	
Total 2015 Elections:						5,82,19,687	1,12,55,650	-	5,75,02,000	-	4,62,46,350	1,19,73,337	12,84,61,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2020	00	105	00	44	01	1,27,62,109	22,42,074		22,42,074	1,50,04,183	2,14,95,000
Total 1 :						1,27,62,109	22,42,074		22,42,074	1,50,04,183	2,14,95,000
07							1,87,784		1,87,784	1,87,784	29,94,000
Total 7 :							1,87,784		1,87,784	1,87,784	29,94,000
11						82,217				82,217	1,31,000
Total 11 :						82,217				82,217	1,31,000
13						2,56,426				2,56,426	9,00,000
Total 13 :						2,56,426				2,56,426	9,00,000
14						68,240				68,240	4,00,000
Total 14 :						68,240				68,240	4,00,000
24						5,34,867				5,34,867	1,000
Total 24 :						5,34,867				5,34,867	1,000
29						2,02,462	3,924		3,924	2,06,386	1,000
Total 29 :						2,02,462	3,924		3,924	2,06,386	1,000
Total 44 Head Office Establishment:						1,39,06,321	24,33,782		24,33,782	1,63,40,103	2,59,22,000
Total 0 NULL:						1,39,06,321	24,33,782		24,33,782	1,63,40,103	2,59,22,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						1,39,06,321	24,33,782		24,33,782	1,63,40,103	2,59,22,000
Total 0 NULL:						1,39,06,321	24,33,782		24,33,782	1,63,40,103	2,59,22,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,95,14,127	34,69,195		34,69,195	2,29,83,322	3,58,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	53,21,003	10,35,413			10,35,413	63,56,416	92,88,000
Total 1 :						53,21,003	10,35,413			10,35,413	63,56,416	92,88,000
06						1,40,222					1,40,222	2,82,000
Total 6 :						1,40,222					1,40,222	2,82,000
11						26,925					26,925	61,000
Total 11 :						26,925					26,925	61,000
13						1,19,656					1,19,656	3,00,000
Total 13 :						1,19,656					1,19,656	3,00,000
Total 66 Jorethang Sub-Division:						56,07,806	10,35,413			10,35,413	66,43,219	99,31,000
Total 0 NULL:						56,07,806	10,35,413			10,35,413	66,43,219	99,31,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						56,07,806	10,35,413			10,35,413	66,43,219	99,31,000
Total 0 NULL:						56,07,806	10,35,413			10,35,413	66,43,219	99,31,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,95,14,127	34,69,195			34,69,195	2,29,83,322	3,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>												
2029	00	001	00	44	01	1,01,97,978	17,41,888			17,41,888	1,19,39,866	1,63,52,000
Total 1 :						1,01,97,978	17,41,888			17,41,888	1,19,39,866	1,63,52,000
02						31,09,079	3,92,050			3,92,050	35,01,129	4,50,56,000
Total 2 :						31,09,079	3,92,050			3,92,050	35,01,129	4,50,56,000
06						4,09,459					4,09,459	4,96,000
Total 6 :						4,09,459					4,09,459	4,96,000
07						7,62,399					7,62,399	19,92,000
Total 7 :						7,62,399					7,62,399	19,92,000
11						50,530					50,530	1,49,000
Total 11 :						50,530					50,530	1,49,000
13						1,67,642					1,67,642	15,93,000
Total 13 :						1,67,642					1,67,642	15,93,000
24						7,20,658	6,120			6,120	7,26,778	1,000
Total 24 :						7,20,658	6,120			6,120	7,26,778	1,000
29						5,49,264	1,01,978			1,01,978	6,51,242	1,000
Total 29 :						5,49,264	1,01,978			1,01,978	6,51,242	1,000
49						3,52,987	1,94,194			1,94,194	5,47,181	36,92,000
Total 49 :						3,52,987	1,94,194			1,94,194	5,47,181	36,92,000
Total 44 Head Office Establishment:						1,63,19,996	24,36,230			24,36,230	1,87,56,226	6,93,32,000
Total 0 NULL:						1,63,19,996	24,36,230			24,36,230	1,87,56,226	6,93,32,000
Total 1 Direction and Administration:						1,63,19,996	24,36,230			24,36,230	1,87,56,226	6,93,32,000
103	61	00			01	58,80,756	10,56,243			10,56,243	69,36,999	1,14,68,000
Total 1 NULL:						58,80,756	10,56,243			10,56,243	69,36,999	1,14,68,000
06						1,23,074					1,23,074	3,47,000
Total 6 NULL:						1,23,074					1,23,074	3,47,000
07						4,09,531					4,09,531	14,38,000
Total 7 NULL:						4,09,531					4,09,531	14,38,000
11						20,000					20,000	1,35,000
Total 11 NULL:						20,000					20,000	1,35,000
13						7,910					7,910	1,49,000
Total 13 NULL:						7,910					7,910	1,49,000
Total 0 NULL:						64,41,271	10,56,243			10,56,243	74,97,514	1,35,37,000
Total 61 Land Records:						64,41,271	10,56,243			10,56,243	74,97,514	1,35,37,000
Total 103 Land Records:						64,41,271	10,56,243			10,56,243	74,97,514	1,35,37,000
Total 0 NULL:						2,27,61,267	34,92,473			34,92,473	2,62,53,740	8,28,69,000
Total 2029 Land Revenue:						11,13,22,677	1,89,77,796			1,89,77,796	13,03,00,473	35,92,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	49	53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						53,310					53,310	36,92,000
Total 0 NULL:						53,310					53,310	36,92,000
Total 1 Direction and Administration:						53,310					53,310	36,92,000
	101	60	45	01		2,63,20,484	38,01,707			38,01,707	3,01,22,191	4,27,44,000
Total 1 :						2,63,20,484	38,01,707			38,01,707	3,01,22,191	4,27,44,000
06						3,87,480	5,65,525			5,65,525	9,53,005	12,95,000
Total 6 :						3,87,480	5,65,525			5,65,525	9,53,005	12,95,000
07						7,82,205	3,64,402			3,64,402	11,46,607	54,40,000
Total 7 :						7,82,205	3,64,402			3,64,402	11,46,607	54,40,000
11						30,220	48,417			48,417	78,637	1,50,000
Total 11 :						30,220	48,417			48,417	78,637	1,50,000
24						3,95,840					3,95,840	1,000
Total 24 :						3,95,840					3,95,840	1,000
Total 45 East District:						2,79,16,229	47,80,051			47,80,051	3,26,96,280	4,96,30,000
Total 60 District Collectrate:						2,79,16,229	47,80,051			47,80,051	3,26,96,280	4,96,30,000
Total 101 Collection Charges:						2,79,16,229	47,80,051			47,80,051	3,26,96,280	4,96,30,000
Total 0 NULL:						2,79,69,539	47,80,051			47,80,051	3,27,49,590	5,33,22,000
Total 2029 Land Revenue:						11,13,22,677	1,89,77,796			1,89,77,796	13,03,00,473	35,92,44,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>												
2029	00	001	00	44	02	1,23,74,576	1,70,435			1,70,435	1,25,45,011	4,50,56,000
Total 2 :						1,23,74,576	1,70,435			1,70,435	1,25,45,011	4,50,56,000
Total 44 Head Office Establishment:						1,23,74,576	1,70,435			1,70,435	1,25,45,011	4,50,56,000
Total 0 NULL:						1,23,74,576	1,70,435			1,70,435	1,25,45,011	4,50,56,000
Total 1 Direction and Administration:						1,23,74,576	1,70,435			1,70,435	1,25,45,011	4,50,56,000
101	60	46	01			37,02,935	5,37,282			5,37,282	42,40,217	66,07,000
Total 1 :						37,02,935	5,37,282			5,37,282	42,40,217	66,07,000
			06			7,920					7,920	2,00,000
Total 6 :						7,920					7,920	2,00,000
			07				52,486			52,486	52,486	8,34,000
Total 7 :							52,486			52,486	52,486	8,34,000
			11			29,583					29,583	1,50,000
Total 11 :						29,583					29,583	1,50,000
			13			1,87,485	1,637			1,637	1,89,122	4,49,000
Total 13 :						1,87,485	1,637			1,637	1,89,122	4,49,000
Total 46 West District:						39,27,923	5,91,405			5,91,405	45,19,328	82,40,000
Total 60 District Collectrate:						39,27,923	5,91,405			5,91,405	45,19,328	82,40,000
Total 101 Collection Charges:						39,27,923	5,91,405			5,91,405	45,19,328	82,40,000
Total 0 NULL:						1,63,02,499	7,61,840			7,61,840	1,70,64,339	5,32,96,000
Total 2029 Land Revenue:						11,13,22,677	1,89,77,796			1,89,77,796	13,03,00,473	35,92,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	72,08,259	12,12,635			12,12,635	84,20,894	4,50,56,000
Total 2 :						72,08,259	12,12,635			12,12,635	84,20,894	4,50,56,000
49						53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						72,61,569	12,12,635			12,12,635	84,74,204	4,87,48,000
Total 0 NULL:						72,61,569	12,12,635			12,12,635	84,74,204	4,87,48,000
Total 1 Direction and Administration:						72,61,569	12,12,635			12,12,635	84,74,204	4,87,48,000
101	60	47	01			76,35,847	11,78,683			11,78,683	88,14,530	1,19,06,000
Total 1 :						76,35,847	11,78,683			11,78,683	88,14,530	1,19,06,000
06						9,000					9,000	3,61,000
Total 6 :						9,000					9,000	3,61,000
07						1,67,500	1,14,684			1,14,684	2,82,184	15,35,000
Total 7 :						1,67,500	1,14,684			1,14,684	2,82,184	15,35,000
11						13,655	65,592			65,592	79,247	2,00,000
Total 11 :						13,655	65,592			65,592	79,247	2,00,000
Total 47 North District:						78,26,002	13,58,959			13,58,959	91,84,961	1,40,02,000
Total 60 District Collectrate:						78,26,002	13,58,959			13,58,959	91,84,961	1,40,02,000
Total 101 Collection Charges:						78,26,002	13,58,959			13,58,959	91,84,961	1,40,02,000
Total 0 NULL:						1,50,87,571	25,71,594			25,71,594	1,76,59,165	6,27,50,000
Total 2029 Land Revenue:						11,13,22,677	1,89,77,796			1,89,77,796	13,03,00,473	35,92,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	6,77,250	2,81,655			2,81,655	9,58,905	4,50,56,000
Total 2 :						6,77,250	2,81,655			2,81,655	9,58,905	4,50,56,000
49						53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						7,30,560	2,81,655			2,81,655	10,12,215	4,87,48,000
Total 0 NULL:						7,30,560	2,81,655			2,81,655	10,12,215	4,87,48,000
Total 1 Direction and Administration:						7,30,560	2,81,655			2,81,655	10,12,215	4,87,48,000
101	60	48			01	2,53,12,260	70,30,662			70,30,662	3,23,42,922	4,31,56,000
Total 1 :						2,53,12,260	70,30,662			70,30,662	3,23,42,922	4,31,56,000
06						4,32,402	14,921			14,921	4,47,323	13,08,000
Total 6 :						4,32,402	14,921			14,921	4,47,323	13,08,000
07						23,65,654					23,65,654	54,32,000
Total 7 :						23,65,654					23,65,654	54,32,000
11						1,525	36,600			36,600	38,125	3,00,000
Total 11 :						1,525	36,600			36,600	38,125	3,00,000
13						2,52,780	8,000			8,000	2,60,780	6,79,000
Total 13 :						2,52,780	8,000			8,000	2,60,780	6,79,000
Total 48 South District:						2,83,64,621	70,90,183			70,90,183	3,54,54,804	5,08,75,000
Total 60 District Collectrate:						2,83,64,621	70,90,183			70,90,183	3,54,54,804	5,08,75,000
Total 101 Collection Charges:						2,83,64,621	70,90,183			70,90,183	3,54,54,804	5,08,75,000
Total 0 NULL:						2,90,95,181	73,71,838			73,71,838	3,64,67,019	9,96,23,000
Total 2029 Land Revenue:						11,13,22,677	1,89,77,796			1,89,77,796	13,03,00,473	35,92,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	49	53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						53,310					53,310	36,92,000
Total 0 NULL:						53,310					53,310	36,92,000
Total 1 Direction and Administration:						53,310					53,310	36,92,000
Total 0 NULL:						53,310					53,310	36,92,000
Total 2029 Land Revenue:						11,13,22,677	1,89,77,796			1,89,77,796	13,03,00,473	35,92,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	49	53,310					53,310	36,92,000
Total 49 :						53,310					53,310	36,92,000
Total 44 Head Office Establishment:						53,310					53,310	36,92,000
Total 0 NULL:						53,310					53,310	36,92,000
Total 1 Direction and Administration:						53,310					53,310	36,92,000
Total 0 NULL:						53,310					53,310	36,92,000
Total 2029 Land Revenue:						11,13,22,677	1,89,77,796			1,89,77,796	13,03,00,473	35,92,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	7,620	34,800			34,800	42,420	16,50,000
Total 49 NULL:						7,620	34,800			34,800	42,420	16,50,000
Total 0 NULL:						7,620	34,800			34,800	42,420	16,50,000
Total 0 NULL:						7,620	34,800			34,800	42,420	16,50,000
Total 101 Cost of Stamps:						7,620	34,800			34,800	42,420	16,50,000
Total 1 Stamps-Judicial:						7,620	34,800			34,800	42,420	16,50,000
	02	101	00	00	49	1,05,900	1,41,400			1,41,400	2,47,300	5,50,000
Total 49 NULL:						1,05,900	1,41,400			1,41,400	2,47,300	5,50,000
Total 0 NULL:						1,05,900	1,41,400			1,41,400	2,47,300	5,50,000
Total 0 NULL:						1,05,900	1,41,400			1,41,400	2,47,300	5,50,000
Total 101 Cost of Stamps:						1,05,900	1,41,400			1,41,400	2,47,300	5,50,000
Total 2 Stamps-Non-Judicial:						1,05,900	1,41,400			1,41,400	2,47,300	5,50,000
Total 2030 Stamps and Registration:						1,13,520	1,76,200			1,76,200	2,89,720	22,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	2,53,17,739	43,86,773			43,86,773	2,97,04,512	4,04,08,000
Total 1 NULL:						2,53,17,739	43,86,773			43,86,773	2,97,04,512	4,04,08,000
06						1,89,930					1,89,930	12,24,000
Total 6 NULL:						1,89,930					1,89,930	12,24,000
07						7,551	3,73,519			3,73,519	3,81,070	54,33,000
Total 7 NULL:						7,551	3,73,519			3,73,519	3,81,070	54,33,000
11						48,848					48,848	7,43,000
Total 11 NULL:						48,848					48,848	7,43,000
13						7,33,706	2,00,816			2,00,816	9,34,522	76,36,000
Total 13 NULL:						7,33,706	2,00,816			2,00,816	9,34,522	76,36,000
16						31,230					31,230	1,00,000
Total 16 NULL:						31,230					31,230	1,00,000
24						4,65,044	94,879			94,879	5,59,923	10,01,000
Total 24 NULL:						4,65,044	94,879			94,879	5,59,923	10,01,000
29						3,75,698	73,304			73,304	4,49,002	5,01,000
Total 29 NULL:						3,75,698	73,304			73,304	4,49,002	5,01,000
49						70,381	1,96,452			1,96,452	2,66,833	45,00,000
Total 49 NULL:						70,381	1,96,452			1,96,452	2,66,833	45,00,000
Total 0 NULL:						2,72,40,127	53,25,743			53,25,743	3,25,65,870	6,15,46,000
Total 44 Head Office:						2,72,40,127	53,25,743			53,25,743	3,25,65,870	6,15,46,000
Total 1 Direction and Administration:						2,72,40,127	53,25,743			53,25,743	3,25,65,870	6,15,46,000
Total 0 NULL:						2,72,40,127	53,25,743			53,25,743	3,25,65,870	6,15,46,000
Total 2039 State Excise:						5,12,87,899	92,88,529			92,88,529	6,05,76,428	10,38,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	2,28,17,192	33,94,183			33,94,183	2,62,11,375	3,48,51,000
Total 1 NULL:						2,28,17,192	33,94,183			33,94,183	2,62,11,375	3,48,51,000
06						8,635					8,635	10,56,000
Total 6 NULL:						8,635					8,635	10,56,000
07						5,41,680	3,40,499			3,40,499	8,82,179	45,03,000
Total 7 NULL:						5,41,680	3,40,499			3,40,499	8,82,179	45,03,000
11						1,29,941	91,325			91,325	2,21,266	5,20,000
Total 11 NULL:						1,29,941	91,325			91,325	2,21,266	5,20,000
13						1,28,806	71,219			71,219	2,00,025	7,14,000
Total 13 NULL:						1,28,806	71,219			71,219	2,00,025	7,14,000
14						1,23,000	21,000			21,000	1,44,000	2,40,000
Total 14 NULL:						1,23,000	21,000			21,000	1,44,000	2,40,000
24						1,81,696	10,680			10,680	1,92,376	2,01,000
Total 24 NULL:						1,81,696	10,680			10,680	1,92,376	2,01,000
29						1,16,822	33,880			33,880	1,50,702	2,01,000
Total 29 NULL:						1,16,822	33,880			33,880	1,50,702	2,01,000
Total 0 NULL:						2,40,47,772	39,62,786			39,62,786	2,80,10,558	4,22,86,000
Total 62 South & West:						2,40,47,772	39,62,786			39,62,786	2,80,10,558	4,22,86,000
Total 1 Direction and Administration:						2,40,47,772	39,62,786			39,62,786	2,80,10,558	4,22,86,000
Total 0 NULL:						2,40,47,772	39,62,786			39,62,786	2,80,10,558	4,22,86,000
Total 2039 State Excise:						5,12,87,899	92,88,529			92,88,529	6,05,76,428	10,38,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	45	01	2,35,82,337	44,76,285			44,76,285	2,80,58,622	4,11,47,000
Total 1 :						2,35,82,337	44,76,285			44,76,285	2,80,58,622	4,11,47,000
02						45,42,852					45,42,852	47,72,000
Total 2 :						45,42,852					45,42,852	47,72,000
06						2,72,435					2,72,435	12,34,000
Total 6 :						2,72,435					2,72,435	12,34,000
13						41,561					41,561	9,65,000
Total 13 :						41,561					41,561	9,65,000
24						64,116	63,972			63,972	1,28,088	1,000
Total 24 :						64,116	63,972			63,972	1,28,088	1,000
29						37,478					37,478	1,000
Total 29 :						37,478					37,478	1,000
Total 45 Gangtok District:						2,85,40,779	45,40,257			45,40,257	3,30,81,036	4,81,20,000
Total 65 Regional Transport Office:						2,85,40,779	45,40,257			45,40,257	3,30,81,036	4,81,20,000
Total 101 Collection Charges:						2,85,40,779	45,40,257			45,40,257	3,30,81,036	4,81,20,000
Total 0 NULL:						2,85,40,779	45,40,257			45,40,257	3,30,81,036	4,81,20,000
Total 2041 Taxes on Vehicles:						9,80,88,804	1,54,14,167			1,54,14,167	11,35,02,971	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	46	01	77,89,840	13,75,947			13,75,947	91,65,787	1,39,87,000
Total 1 :						77,89,840	13,75,947			13,75,947	91,65,787	1,39,87,000
02						7,80,605	48,000			48,000	8,28,605	9,86,000
Total 2 :						7,80,605	48,000			48,000	8,28,605	9,86,000
06						1,04,000					1,04,000	4,16,000
Total 6 :						1,04,000					1,04,000	4,16,000
07						89,289					89,289	18,52,000
Total 7 :						89,289					89,289	18,52,000
11						63,425					63,425	1,65,000
Total 11 :						63,425					63,425	1,65,000
13						36,000					36,000	3,20,000
Total 13 :						36,000					36,000	3,20,000
24						21,360	16,200			16,200	37,560	1,000
Total 24 :						21,360	16,200			16,200	37,560	1,000
29						38,000					38,000	1,000
Total 29 :						38,000					38,000	1,000
Total 46 Gyalshing District:						89,22,519	14,40,147			14,40,147	1,03,62,666	1,77,28,000
Total 65 Regional Transport Office:						89,22,519	14,40,147			14,40,147	1,03,62,666	1,77,28,000
Total 101 Collection Charges:						89,22,519	14,40,147			14,40,147	1,03,62,666	1,77,28,000
Total 0 NULL:						89,22,519	14,40,147			14,40,147	1,03,62,666	1,77,28,000
Total 2041 Taxes on Vehicles:						9,80,88,804	1,54,14,167			1,54,14,167	11,35,02,971	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	47	01	42,97,399	7,88,143			7,88,143	50,85,542	85,73,000
Total 1 :						42,97,399	7,88,143			7,88,143	50,85,542	85,73,000
02						6,22,619	52,270			52,270	6,74,889	8,33,000
Total 2 :						6,22,619	52,270			52,270	6,74,889	8,33,000
07						60,303					60,303	11,60,000
Total 7 :						60,303					60,303	11,60,000
13						1,82,068					1,82,068	3,20,000
Total 13 :						1,82,068					1,82,068	3,20,000
24						21,360					21,360	1,000
Total 24 :						21,360					21,360	1,000
29						19,188					19,188	1,000
Total 29 :						19,188					19,188	1,000
Total 47 Mangan District:						52,02,937	8,40,413			8,40,413	60,43,350	1,08,88,000
Total 65 Regional Transport Office:						52,02,937	8,40,413			8,40,413	60,43,350	1,08,88,000
Total 101 Collection Charges:						52,02,937	8,40,413			8,40,413	60,43,350	1,08,88,000
Total 0 NULL:						52,02,937	8,40,413			8,40,413	60,43,350	1,08,88,000
Total 2041 Taxes on Vehicles:						9,80,88,804	1,54,14,167			1,54,14,167	11,35,02,971	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	48	01	2,16,09,675	41,98,695			41,98,695	2,58,08,370	3,86,04,000
Total 1 :						2,16,09,675	41,98,695			41,98,695	2,58,08,370	3,86,04,000
02						44,19,298	4,87,500			4,87,500	49,06,798	72,38,000
Total 2 :						44,19,298	4,87,500			4,87,500	49,06,798	72,38,000
06						2,25,675					2,25,675	11,70,000
Total 6 :						2,25,675					2,25,675	11,70,000
07						4,29,448					4,29,448	52,32,000
Total 7 :						4,29,448					4,29,448	52,32,000
11						60,955					60,955	1,65,000
Total 11 :						60,955					60,955	1,65,000
13						88,552					88,552	5,00,000
Total 13 :						88,552					88,552	5,00,000
24						39,828					39,828	1,000
Total 24 :						39,828					39,828	1,000
29						21,840					21,840	1,000
Total 29 :						21,840					21,840	1,000
Total 48 Namchi:						2,68,95,271	46,86,195			46,86,195	3,15,81,466	5,29,11,000
Total 65 Regional Transport Office:						2,68,95,271	46,86,195			46,86,195	3,15,81,466	5,29,11,000
Total 101 Collection Charges:						2,68,95,271	46,86,195			46,86,195	3,15,81,466	5,29,11,000
Total 0 NULL:						2,68,95,271	46,86,195			46,86,195	3,15,81,466	5,29,11,000
Total 2041 Taxes on Vehicles:						9,80,88,804	1,54,14,167			1,54,14,167	11,35,02,971	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	49	01	1,71,82,369	32,96,588			32,96,588	2,04,78,957	2,87,23,000
Total 1 :						1,71,82,369	32,96,588			32,96,588	2,04,78,957	2,87,23,000
02						28,82,956	2,92,385			2,92,385	31,75,341	44,62,000
Total 2 :						28,82,956	2,92,385			2,92,385	31,75,341	44,62,000
06						3,08,656					3,08,656	8,71,000
Total 6 :						3,08,656					3,08,656	8,71,000
11						38,800					38,800	1,47,000
Total 11 :						38,800					38,800	1,47,000
13						66,432	21,700			21,700	88,132	2,00,000
Total 13 :						66,432	21,700			21,700	88,132	2,00,000
24						48,060					48,060	1,000
Total 24 :						48,060					48,060	1,000
Total 49 Pakyong:						2,05,27,273	36,10,673			36,10,673	2,41,37,946	3,44,04,000
Total 65 Regional Transport Office:						2,05,27,273	36,10,673			36,10,673	2,41,37,946	3,44,04,000
Total 101 Collection Charges:						2,05,27,273	36,10,673			36,10,673	2,41,37,946	3,44,04,000
Total 0 NULL:						2,05,27,273	36,10,673			36,10,673	2,41,37,946	3,44,04,000
Total 2041 Taxes on Vehicles:						9,80,88,804	1,54,14,167			1,54,14,167	11,35,02,971	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	50	01	59,10,288	93,982			93,982	60,04,270	67,37,000
Total 1 :						59,10,288	93,982			93,982	60,04,270	67,37,000
02						17,89,395	2,02,500			2,02,500	19,91,895	32,19,000
Total 2 :						17,89,395	2,02,500			2,02,500	19,91,895	32,19,000
06						1,05,416					1,05,416	2,04,000
Total 6 :						1,05,416					1,05,416	2,04,000
07						1,04,160					1,04,160	9,67,000
Total 7 :						1,04,160					1,04,160	9,67,000
11						47,750					47,750	1,47,000
Total 11 :						47,750					47,750	1,47,000
13						11,012					11,012	2,00,000
Total 13 :						11,012					11,012	2,00,000
24						32,004					32,004	1,000
Total 24 :						32,004					32,004	1,000
Total 50 Soreng:						80,00,025	2,96,482			2,96,482	82,96,507	1,14,75,000
Total 65 Regional Transport Office:						80,00,025	2,96,482			2,96,482	82,96,507	1,14,75,000
Total 101 Collection Charges:						80,00,025	2,96,482			2,96,482	82,96,507	1,14,75,000
Total 0 NULL:						80,00,025	2,96,482			2,96,482	82,96,507	1,14,75,000
Total 2041 Taxes on Vehicles:						9,80,88,804	1,54,14,167			1,54,14,167	11,35,02,971	17,55,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	4,40,03,839	64,74,649			64,74,649	5,04,78,488	6,80,49,000
Total 1 :						4,40,03,839	64,74,649			64,74,649	5,04,78,488	6,80,49,000
02						27,79,300	4,03,726			4,03,726	31,83,026	37,68,000
Total 2 :						27,79,300	4,03,726			4,03,726	31,83,026	37,68,000
06						9,39,389					9,39,389	20,15,000
Total 6 :						9,39,389					9,39,389	20,15,000
07							6,60,507			6,60,507	6,60,507	87,13,000
Total 7 :							6,60,507			6,60,507	6,60,507	87,13,000
09												1,000
Total 9 :												1,000
11						4,33,483					4,33,483	4,40,000
Total 11 :						4,33,483					4,33,483	4,40,000
13						10,53,992	54,489			54,489	11,08,481	40,97,000
Total 13 :						10,53,992	54,489			54,489	11,08,481	40,97,000
14						1,00,370					1,00,370	4,39,000
Total 14 :						1,00,370					1,00,370	4,39,000
29						7,62,700					7,62,700	25,01,000
Total 29 :						7,62,700					7,62,700	25,01,000
49						2,48,879					2,48,879	39,08,000
Total 49 :						2,48,879					2,48,879	39,08,000
Total 44 Head Office Establishment:						5,03,21,952	75,93,371			75,93,371	5,79,15,323	9,39,31,000
Total 0 NULL:						5,03,21,952	75,93,371			75,93,371	5,79,15,323	9,39,31,000
Total 101 Collection Charges:						5,03,21,952	75,93,371			75,93,371	5,79,15,323	9,39,31,000
911	00	00	00			- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 911 Deduct Recoveries of Overpayments:						- 2,62,394					- 2,62,394	
Total 0 NULL:						5,00,59,558	75,93,371			75,93,371	5,76,52,929	9,39,31,000
Total 2043 Collection Charges under State Goods and Services Tax:						6,69,62,607	1,00,84,804	- 21,000		1,00,63,804	7,70,26,411	11,92,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	911	00	00	00	-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 911 Deduct Recoveries of Overpayments:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 2043 Collection Charges under State Goods and Services Tax:						6,69,62,607	1,00,84,804	-	21,000	1,00,63,804	7,70,26,411	11,92,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	1,45,21,451	22,79,933			22,79,933	1,68,01,384	2,14,43,000
Total 1 :						1,45,21,451	22,79,933			22,79,933	1,68,01,384	2,14,43,000
02						18,16,175	2,11,500	-	21,000	1,90,500	20,06,675	24,07,000
Total 2 :						18,16,175	2,11,500	-	21,000	1,90,500	20,06,675	24,07,000
06						3,21,736					3,21,736	6,50,000
Total 6 :						3,21,736					3,21,736	6,50,000
11						94,875					94,875	2,20,000
Total 11 :						94,875					94,875	2,20,000
14						1,86,936					1,86,936	5,83,000
Total 14 :						1,86,936					1,86,936	5,83,000
Total 66 Jorethang Sub-Division:						1,69,41,173	24,91,433	-	21,000	24,70,433	1,94,11,606	2,53,03,000
Total 0 NULL:						1,69,41,173	24,91,433	-	21,000	24,70,433	1,94,11,606	2,53,03,000
Total 101 Collection Charges:						1,69,41,173	24,91,433	-	21,000	24,70,433	1,94,11,606	2,53,03,000
911	00	00	00	00		-	11,551				-	11,551
Total 0 NULL:						-	11,551				-	11,551
Total 0 NULL:						-	11,551				-	11,551
Total 0 NULL:						-	11,551				-	11,551
Total 911 Deduct Recoveries of Overpayments:						-	11,551				-	11,551
Total 0 NULL:						1,69,29,622	24,91,433	-	21,000	24,70,433	1,94,00,055	2,53,03,000
Total 2043 Collection Charges under State Goods and Services Tax:						6,69,62,607	1,00,84,804	-	21,000	1,00,63,804	7,70,26,411	11,92,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	32,87,347	4,83,986			4,83,986	37,71,333	53,82,000
Total 1 :						32,87,347	4,83,986			4,83,986	37,71,333	53,82,000
07							48,184			48,184	48,184	7,22,000
Total 7 :							48,184			48,184	48,184	7,22,000
Total 44 Head Office Establishment:						32,87,347	5,32,170			5,32,170	38,19,517	61,04,000
Total 60 Establishment:						32,87,347	5,32,170			5,32,170	38,19,517	61,04,000
Total 101 Collection Charges-Entertainment Tax:						32,87,347	5,32,170			5,32,170	38,19,517	61,04,000
200	60	44	01			1,26,89,046	20,87,092			20,87,092	1,47,76,138	2,16,17,000
Total 1 :						1,26,89,046	20,87,092			20,87,092	1,47,76,138	2,16,17,000
06						2,37,658	63,394			63,394	3,01,052	6,56,000
Total 6 :						2,37,658	63,394			63,394	3,01,052	6,56,000
07						1,072	1,87,722			1,87,722	1,88,794	30,67,000
Total 7 :						1,072	1,87,722			1,87,722	1,88,794	30,67,000
11						16,947					16,947	17,000
Total 11 :						16,947					16,947	17,000
Total 44 Head Office Establishment:						1,29,44,723	23,38,208			23,38,208	1,52,82,931	2,53,57,000
Total 60 Establishment:						1,29,44,723	23,38,208			23,38,208	1,52,82,931	2,53,57,000
Total 200 Collection Charges-Other Taxes and Duties:						1,29,44,723	23,38,208			23,38,208	1,52,82,931	2,53,57,000
911	00	00	00			- 63,004					- 63,004	
Total 0 NULL:						- 63,004					- 63,004	
Total 0 NULL:						- 63,004					- 63,004	
Total 0 NULL:						- 63,004					- 63,004	
Total 911 Deduct Recoveries of Overpayments:						- 63,004					- 63,004	
Total 0 NULL:						1,61,69,066	28,70,378			28,70,378	1,90,39,444	3,14,61,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,61,69,066	28,70,378			28,70,378	1,90,39,444	3,14,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 10 Finance</div> <div>Parameter : 1 Voted</div>												
2047	00	110	60	00	49	13,00,000					13,00,000	44,00,000
Total 49 NULL:						13,00,000					13,00,000	44,00,000
Total 0 NULL:						13,00,000					13,00,000	44,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						13,00,000					13,00,000	44,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						13,00,000					13,00,000	44,00,000
Total 0 NULL:						13,00,000					13,00,000	44,00,000
Total 2047 Other Fiscal Services:						13,00,000					13,00,000	44,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	5,33,37,43,920	58,52,98,500			58,52,98,500	5,91,90,42,420	9,42,14,05,000
Total 45 NULL:						5,33,37,43,920	58,52,98,500			58,52,98,500	5,91,90,42,420	9,42,14,05,000
Total 0 NULL:						5,33,37,43,920	58,52,98,500			58,52,98,500	5,91,90,42,420	9,42,14,05,000
Total 0 NULL:						5,33,37,43,920	58,52,98,500			58,52,98,500	5,91,90,42,420	9,42,14,05,000
Total 101 Interest on Market Loans:						5,33,37,43,920	58,52,98,500			58,52,98,500	5,91,90,42,420	9,42,14,05,000
	125	00	00		45	3,71,49,903					3,71,49,903	6,36,86,000
Total 45 NULL:						3,71,49,903					3,71,49,903	6,36,86,000
Total 0 NULL:						3,71,49,903					3,71,49,903	6,36,86,000
Total 0 NULL:						3,71,49,903					3,71,49,903	6,36,86,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						3,71,49,903					3,71,49,903	6,36,86,000
	200	60	00		45	86,95,793					86,95,793	1,53,72,000
Total 45 NULL:						86,95,793					86,95,793	1,53,72,000
Total 0 NULL:						86,95,793					86,95,793	1,53,72,000
Total 60 Life Insurance Corporation of India:						86,95,793					86,95,793	1,53,72,000
	63		00		45	1,38,160					1,38,160	2,76,000
Total 45 NULL:						1,38,160					1,38,160	2,76,000
Total 0 NULL:						1,38,160					1,38,160	2,76,000
Total 63 National Insurance Corporation:						1,38,160					1,38,160	2,76,000
	66		00		45	6,73,80,098					6,73,80,098	15,49,89,000
Total 45 NULL:						6,73,80,098					6,73,80,098	15,49,89,000
Total 0 NULL:						6,73,80,098					6,73,80,098	15,49,89,000
Total 66 NABARD:						6,73,80,098					6,73,80,098	15,49,89,000
Total 200 Interest on Other Internal Debts:						7,62,14,051					7,62,14,051	17,06,37,000
Total 1 Interest on Internal Debt:						5,44,71,07,874	58,52,98,500			58,52,98,500	6,03,24,06,374	9,65,57,28,000
	04	101	69	00	45	2,07,31,376	37,89,927			37,89,927	2,45,21,303	4,34,90,000
Total 45 NULL:						2,07,31,376	37,89,927			37,89,927	2,45,21,303	4,34,90,000
Total 0 NULL:						2,07,31,376	37,89,927			37,89,927	2,45,21,303	4,34,90,000
Total 69 Block Loans:						2,07,31,376	37,89,927			37,89,927	2,45,21,303	4,34,90,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						2,07,31,376	37,89,927			37,89,927	2,45,21,303	4,34,90,000
	103	44	73		45	12,65,140					12,65,140	22,85,000
Total 45 :						12,65,140					12,65,140	22,85,000
Total 73 Interest on House Building advance:						12,65,140					12,65,140	22,85,000
Total 44 Others:						12,65,140					12,65,140	22,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 3 Charged												
2049	04	108	103	Interest on Loans for Centrally Sponsored Plan Schemes:		12,65,140					12,65,140	22,85,000
	109	00	00	45		74,74,692	18,68,673			18,68,673	93,43,365	2,20,27,000
					Total 45 NULL:	74,74,692	18,68,673			18,68,673	93,43,365	2,20,27,000
					Total 0 NULL:	74,74,692	18,68,673			18,68,673	93,43,365	2,20,27,000
					Total 0 NULL:	74,74,692	18,68,673			18,68,673	93,43,365	2,20,27,000
					Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	74,74,692	18,68,673			18,68,673	93,43,365	2,20,27,000
					Total 4 Interest on Loans and Advances from Central Government:	2,94,71,208	56,58,600			56,58,600	3,51,29,808	6,78,02,000
					Total 2049 Interest Payment:	5,47,65,79,082	59,09,57,100			59,09,57,100	6,06,75,36,182	9,72,35,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	2,88,89,267	43,04,349			43,04,349	3,31,93,616	5,49,25,000
Total 1 NULL:						2,88,89,267	43,04,349			43,04,349	3,31,93,616	5,49,25,000
02						13,82,560	1,94,740			1,94,740	15,77,300	22,38,000
Total 2 NULL:						13,82,560	1,94,740			1,94,740	15,77,300	22,38,000
06						3,47,409	3,554			3,554	3,50,963	16,35,000
Total 6 NULL:						3,47,409	3,554			3,554	3,50,963	16,35,000
07							4,29,034			4,29,034	4,29,034	94,47,000
Total 7 NULL:							4,29,034			4,29,034	4,29,034	94,47,000
11						1,32,663					1,32,663	5,50,000
Total 11 NULL:						1,32,663					1,32,663	5,50,000
13						5,86,712	60,500			60,500	6,47,212	27,30,000
Total 13 NULL:						5,86,712	60,500			60,500	6,47,212	27,30,000
24						2,82,858	92,849			92,849	3,75,707	1,000
Total 24 NULL:						2,82,858	92,849			92,849	3,75,707	1,000
29						3,44,069					3,44,069	7,00,000
Total 29 NULL:						3,44,069					3,44,069	7,00,000
49						1,17,46,700					1,17,46,700	1,38,00,000
Total 49 NULL:						1,17,46,700					1,17,46,700	1,38,00,000
Total 0 NULL:						4,37,12,238	50,85,026			50,85,026	4,87,97,264	8,60,26,000
Total 60 Establishment:						4,37,12,238	50,85,026			50,85,026	4,87,97,264	8,60,26,000
Total 102 State Public Service Commission (Charged):						4,37,12,238	50,85,026			50,85,026	4,87,97,264	8,60,26,000
Total 0 NULL:						4,37,12,238	50,85,026			50,85,026	4,87,97,264	8,60,26,000
Total 2051 Public Service Commission:						4,37,12,238	50,85,026			50,85,026	4,87,97,264	8,60,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	2,48,93,393	36,65,952			36,65,952	2,85,59,345	4,07,36,000
					Total 1 NULL:	2,48,93,393	36,65,952			36,65,952	2,85,59,345	4,07,36,000
					02	77,08,967	8,26,798			8,26,798	85,35,765	1,44,97,000
					Total 2 NULL:	77,08,967	8,26,798			8,26,798	85,35,765	1,44,97,000
					06	2,82,477					2,82,477	12,12,000
					Total 6 NULL:	2,82,477					2,82,477	12,12,000
					07	5,141	3,74,880			3,74,880	3,80,021	49,07,000
					Total 7 NULL:	5,141	3,74,880			3,74,880	3,80,021	49,07,000
					11							6,32,000
					Total 11 NULL:							6,32,000
					13	1,81,499	1,178			1,178	1,82,677	3,74,000
					Total 13 NULL:	1,81,499	1,178			1,178	1,82,677	3,74,000
					Total 0 NULL:	3,30,71,477	48,68,808			48,68,808	3,79,40,285	6,23,58,000
					Total 9 State Excise Department:	3,30,71,477	48,68,808			48,68,808	3,79,40,285	6,23,58,000
					Total 90 Secretariat:	3,30,71,477	48,68,808			48,68,808	3,79,40,285	6,23,58,000
					Total 0 NULL:	3,30,71,477	48,68,808			48,68,808	3,79,40,285	6,23,58,000
					Total 2052 Secretariat-General Services:	57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	4,00,90,623	75,47,465			75,47,465	4,76,38,088	7,00,43,000
					Total 1 NULL:	4,00,90,623	75,47,465			75,47,465	4,76,38,088	7,00,43,000
					02	27,99,062	2,27,770			2,27,770	30,26,832	35,34,000
					Total 2 NULL:	27,99,062	2,27,770			2,27,770	30,26,832	35,34,000
					06	9,52,363	1,32,049			1,32,049	10,84,412	20,97,000
					Total 6 NULL:	9,52,363	1,32,049			1,32,049	10,84,412	20,97,000
					07	53,77,040					53,77,040	96,29,000
					Total 7 NULL:	53,77,040					53,77,040	96,29,000
					09	15,59,000					15,59,000	40,01,000
					Total 9 NULL:	15,59,000					15,59,000	40,01,000
					11	1,75,314	57,050			57,050	2,32,364	4,39,000
					Total 11 NULL:	1,75,314	57,050			57,050	2,32,364	4,39,000
					13	8,83,323	4,49,080			4,49,080	13,32,403	64,26,000
					Total 13 NULL:	8,83,323	4,49,080			4,49,080	13,32,403	64,26,000
					18	16,00,000					16,00,000	1,000
					Total 18 NULL:	16,00,000					16,00,000	1,000
					24	6,77,227	1,09,305			1,09,305	7,86,532	15,00,000
					Total 24 NULL:	6,77,227	1,09,305			1,09,305	7,86,532	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	29	76,716	46,392			46,392	1,23,108	1,000
Total 29 NULL:						76,716	46,392			46,392	1,23,108	1,000
49						10,26,600					10,26,600	87,94,000
Total 49 NULL:						10,26,600					10,26,600	87,94,000
Total 0 NULL:						5,52,17,268	85,69,111			85,69,111	6,37,86,379	10,64,65,000
Total 10 Finance Department:						5,52,17,268	85,69,111			85,69,111	6,37,86,379	10,64,65,000
		13	00	49		9,44,000					9,44,000	10,00,000
Total 49 NULL:						9,44,000					9,44,000	10,00,000
Total 0 NULL:						9,44,000					9,44,000	10,00,000
Total 13 MTFP Report:						9,44,000					9,44,000	10,00,000
Total 90 Secretariat:						5,61,61,268	85,69,111			85,69,111	6,47,30,379	10,74,65,000
Total 0 NULL:						5,61,61,268	85,69,111			85,69,111	6,47,30,379	10,74,65,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	12,57,07,314	1,97,10,814			1,97,10,814	14,54,18,128	23,25,81,000
Total 1 NULL:						12,57,07,314	1,97,10,814			1,97,10,814	14,54,18,128	23,25,81,000
02						84,43,166	10,11,755			10,11,755	94,54,921	1,12,10,000
Total 2 NULL:						84,43,166	10,11,755			10,11,755	94,54,921	1,12,10,000
06						30,50,198	3,56,531			3,56,531	34,06,729	70,21,000
Total 6 NULL:						30,50,198	3,56,531			3,56,531	34,06,729	70,21,000
07							16,77,158			16,77,158	16,77,158	3,40,66,000
Total 7 NULL:							16,77,158			16,77,158	16,77,158	3,40,66,000
11						5,18,488	1,06,335			1,06,335	6,24,823	6,98,000
Total 11 NULL:						5,18,488	1,06,335			1,06,335	6,24,823	6,98,000
13						43,22,773	13,33,371			13,33,371	56,56,144	1,37,25,000
Total 13 NULL:						43,22,773	13,33,371			13,33,371	56,56,144	1,37,25,000
19						2,98,404					2,98,404	53,36,000
Total 19 NULL:						2,98,404					2,98,404	53,36,000
24						31,28,076	1,77,178			1,77,178	33,05,254	45,00,000
Total 24 NULL:						31,28,076	1,77,178			1,77,178	33,05,254	45,00,000
29						25,08,181	4,19,679			4,19,679	29,27,860	50,00,000
Total 29 NULL:						25,08,181	4,19,679			4,19,679	29,27,860	50,00,000
49						78,96,523	8,41,480			8,41,480	87,38,003	2,50,00,000
Total 49 NULL:						78,96,523	8,41,480			8,41,480	87,38,003	2,50,00,000
Total 0 NULL:						15,58,73,123	2,56,34,301			2,56,34,301	18,15,07,424	33,91,37,000
Total 15 Home Department:						15,58,73,123	2,56,34,301			2,56,34,301	18,15,07,424	33,91,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15									
			16	00	01	8,35,700	1,41,030			1,41,030	9,76,730	12,36,000
					Total 1 NULL:	8,35,700	1,41,030			1,41,030	9,76,730	12,36,000
					02	2,82,000	39,000			39,000	3,21,000	5,76,000
					Total 2 NULL:	2,82,000	39,000			39,000	3,21,000	5,76,000
					07		14,886			14,886	14,886	1,50,000
					Total 7 NULL:		14,886			14,886	14,886	1,50,000
					13	6,300	37,760			37,760	44,060	33,00,000
					Total 13 NULL:	6,300	37,760			37,760	44,060	33,00,000
					24	16,794					16,794	1,50,000
					Total 24 NULL:	16,794					16,794	1,50,000
					Total 0 NULL:	11,40,794	2,32,676			2,32,676	13,73,470	54,12,000
					Total 16 Directorate of Prosecution:	11,40,794	2,32,676			2,32,676	13,73,470	54,12,000
	44		00		01	4,07,53,363	61,95,370			61,95,370	4,69,48,733	6,70,26,000
					Total 1 NULL:	4,07,53,363	61,95,370			61,95,370	4,69,48,733	6,70,26,000
					02	51,19,131	6,32,505			6,32,505	57,51,636	95,35,000
					Total 2 NULL:	51,19,131	6,32,505			6,32,505	57,51,636	95,35,000
					06	10,11,873	52,735			52,735	10,64,608	20,06,000
					Total 6 NULL:	10,11,873	52,735			52,735	10,64,608	20,06,000
					07		6,18,029			6,18,029	6,18,029	94,35,000
					Total 7 NULL:		6,18,029			6,18,029	6,18,029	94,35,000
					11	75,871					75,871	4,49,000
					Total 11 NULL:	75,871					75,871	4,49,000
					13	18,68,053	1,53,382			1,53,382	20,21,435	37,95,000
					Total 13 NULL:	18,68,053	1,53,382			1,53,382	20,21,435	37,95,000
					19	4,40,565					4,40,565	1,000
					Total 19 NULL:	4,40,565					4,40,565	1,000
					24	16,61,698	6,24,250			6,24,250	22,85,948	52,01,000
					Total 24 NULL:	16,61,698	6,24,250			6,24,250	22,85,948	52,01,000
					49	2,52,480	2,22,545			2,22,545	4,75,025	10,00,000
					Total 49 NULL:	2,52,480	2,22,545			2,22,545	4,75,025	10,00,000
					Total 0 NULL:	5,11,83,034	84,98,816			84,98,816	5,96,81,850	9,84,48,000
					Total 44 Head Office Establishment:	5,11,83,034	84,98,816			84,98,816	5,96,81,850	9,84,48,000
	60		00		49	6,30,70,822	2,26,96,283			2,26,96,283	8,57,67,105	16,72,25,000
					Total 49 NULL:	6,30,70,822	2,26,96,283			2,26,96,283	8,57,67,105	16,72,25,000
					Total 0 NULL:	6,30,70,822	2,26,96,283			2,26,96,283	8,57,67,105	16,72,25,000
					Total 60 Golden Jubilee Celebration of	6,30,70,822	2,26,96,283			2,26,96,283	8,57,67,105	16,72,25,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	60	Statehood:						
Total 90 Secretariat:				27,12,67,773	5,70,62,076			5,70,62,076	32,83,29,849	61,02,22,000
911	00	00	00	-	2,49,677			-	2,49,677	
Total 0 NULL:				-	2,49,677			-	2,49,677	
Total 0 NULL:				-	2,49,677			-	2,49,677	
Total 0 NULL:				-	2,49,677			-	2,49,677	
Total 911 Deduct Recoveries of Overpayments:				-	2,49,677			-	2,49,677	
Total 0 NULL:				27,10,18,096	5,70,62,076			5,70,62,076	32,80,80,172	61,02,22,000
Total 2052 Secretariat-General Services:				57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01	2,96,23,538	46,67,394	46,67,394	3,42,90,932	5,85,12,000
Total 1 NULL:				2,96,23,538	46,67,394			46,67,394	3,42,90,932	5,85,12,000
			02	18,31,731	2,30,500	-	68,340	1,62,160	19,93,891	90,84,000
Total 2 NULL:				18,31,731	2,30,500	-	68,340	1,62,160	19,93,891	90,84,000
			06	5,91,566	37,934			37,934	6,29,500	17,66,000
Total 6 NULL:				5,91,566	37,934			37,934	6,29,500	17,66,000
			07	22,01,848					22,01,848	79,95,000
Total 7 NULL:				22,01,848					22,01,848	79,95,000
			11	1,95,422					1,95,422	2,00,000
Total 11 NULL:				1,95,422					1,95,422	2,00,000
			13	12,86,137	18,922			18,922	13,05,059	19,97,000
Total 13 NULL:				12,86,137	18,922			18,922	13,05,059	19,97,000
Total 0 NULL:				3,57,30,242	49,54,750	-	68,340	48,86,410	4,06,16,652	7,95,54,000
Total 23 Land Revenue Department:				3,57,30,242	49,54,750	-	68,340	48,86,410	4,06,16,652	7,95,54,000
Total 90 Secretariat:				3,57,30,242	49,54,750	-	68,340	48,86,410	4,06,16,652	7,95,54,000
Total 0 NULL:				3,57,30,242	49,54,750	-	68,340	48,86,410	4,06,16,652	7,95,54,000
Total 2052 Secretariat-General Services:				57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01	1,79,35,281	34,43,232	34,43,232	2,13,78,513	3,25,48,000
Total 1 :				1,79,35,281	34,43,232			34,43,232	2,13,78,513	3,25,48,000
			02	37,45,662	4,92,037			4,92,037	42,37,699	61,28,000
Total 2 :				37,45,662	4,92,037			4,92,037	42,37,699	61,28,000
			06	3,51,261					3,51,261	9,87,000
Total 6 :				3,51,261					3,51,261	9,87,000
			07	13,52,904					13,52,904	46,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44								
					Total 7 :	13,52,904					13,52,904	46,20,000
				11		83,511					83,511	4,12,000
					Total 11 :	83,511					83,511	4,12,000
				13		6,41,574					6,41,574	14,98,000
					Total 13 :	6,41,574					6,41,574	14,98,000
				16		4,02,240					4,02,240	26,00,000
					Total 16 :	4,02,240					4,02,240	26,00,000
				24		2,91,694	2,674			2,674	2,94,368	5,00,000
					Total 24 :	2,91,694	2,674			2,674	2,94,368	5,00,000
				29		7,59,940	70,455			70,455	8,30,395	4,00,000
					Total 29 :	7,59,940	70,455			70,455	8,30,395	4,00,000
					Total 44 Head Office Establishment:	2,55,64,067	40,08,398			40,08,398	2,95,72,465	4,96,93,000
			60	31		2,00,00,000					2,00,00,000	2,00,00,000
					Total 31 :	2,00,00,000					2,00,00,000	2,00,00,000
					Total 60 Sikkim National Law University:	2,00,00,000					2,00,00,000	2,00,00,000
					Total 24 C 20 Conclave:	4,55,64,067	40,08,398			40,08,398	4,95,72,465	6,96,93,000
					Total 90 Secretariat:	4,55,64,067	40,08,398			40,08,398	4,95,72,465	6,96,93,000
					Total 0 NULL:	4,55,64,067	40,08,398			40,08,398	4,95,72,465	6,96,93,000
					Total 2052 Secretariat-General Services:	57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	1,97,53,754	40,88,395			40,88,395	2,38,42,149	3,83,40,000
					Total 1 NULL:	1,97,53,754	40,88,395			40,88,395	2,38,42,149	3,83,40,000
				02		39,31,538	2,55,185			2,55,185	41,86,723	57,41,000
					Total 2 NULL:	39,31,538	2,55,185			2,55,185	41,86,723	57,41,000
				06		2,17,468					2,17,468	11,48,000
					Total 6 NULL:	2,17,468					2,17,468	11,48,000
				13		7,18,705					7,18,705	54,67,000
					Total 13 NULL:	7,18,705					7,18,705	54,67,000
				24		95,337					95,337	1,000
					Total 24 NULL:	95,337					95,337	1,000
				29		63,895					63,895	1,000
					Total 29 NULL:	63,895					63,895	1,000
					Total 0 NULL:	2,47,80,697	43,43,580			43,43,580	2,91,24,277	5,06,98,000
					Total 27 Motor Vehicles Division:	2,47,80,697	43,43,580			43,43,580	2,91,24,277	5,06,98,000
			44	50	49	5,00,000					5,00,000	35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	50								
Total 49 :						5,00,000					5,00,000	35,00,000
Total 50 Ex-gratia to Families Deceased Drivers:						5,00,000					5,00,000	35,00,000
55 49						43,079					43,079	10,00,000
Total 49 :						43,079					43,079	10,00,000
Total 55 Vahan and Sarathi:						43,079					43,079	10,00,000
Total 44 Head Office Establishment:						5,43,079					5,43,079	45,00,000
Total 90 Secretariat:						2,53,23,776	43,43,580			43,43,580	2,96,67,356	5,51,98,000
Total 0 NULL:						2,53,23,776	43,43,580			43,43,580	2,96,67,356	5,51,98,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	76,36,706	13,80,509			13,80,509	90,17,215	1,42,22,000
Total 1 NULL:						76,36,706	13,80,509			13,80,509	90,17,215	1,42,22,000
02						28,27,404	4,03,486			4,03,486	32,30,890	53,99,000
Total 2 NULL:						28,27,404	4,03,486			4,03,486	32,30,890	53,99,000
06						2,78,779					2,78,779	4,31,000
Total 6 NULL:						2,78,779					2,78,779	4,31,000
07						4,38,252					4,38,252	17,79,000
Total 7 NULL:						4,38,252					4,38,252	17,79,000
13						4,33,388	43,398			43,398	4,76,786	16,99,000
Total 13 NULL:						4,33,388	43,398			43,398	4,76,786	16,99,000
24						3,11,436					3,11,436	6,00,000
Total 24 NULL:						3,11,436					3,11,436	6,00,000
29						2,99,161					2,99,161	4,00,000
Total 29 NULL:						2,99,161					2,99,161	4,00,000
Total 0 NULL:						1,22,25,126	18,27,393			18,27,393	1,40,52,519	2,45,30,000
61 01						11,25,910	2,28,048			2,28,048	13,53,958	21,96,000
Total 1 :						11,25,910	2,28,048			2,28,048	13,53,958	21,96,000
02						1,94,756	4,000			4,000	1,98,756	2,73,000
Total 2 :						1,94,756	4,000			4,000	1,98,756	2,73,000
06						9,455					9,455	66,000
Total 6 :						9,455					9,455	66,000
07						90,624					90,624	3,83,000
Total 7 :						90,624					90,624	3,83,000
13						6,54,320					6,54,320	24,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	61						
Total 13 :				6,54,320					6,54,320	24,99,000
Total 61 Law Commission:				20,75,065	2,32,048			2,32,048	23,07,113	54,17,000
Total 31 Legal Legislative and Parliamentary Affairs Department:				1,43,00,191	20,59,441			20,59,441	1,63,59,632	2,99,47,000
Total 90 Secretariat:				1,43,00,191	20,59,441			20,59,441	1,63,59,632	2,99,47,000
Total 0 NULL:				1,43,00,191	20,59,441			20,59,441	1,63,59,632	2,99,47,000
Total 2052 Secretariat-General Services:				57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01			54,20,051	4,38,38,222	6,68,45,000
Total 1 NULL:				3,84,18,171	54,20,051			54,20,051	4,38,38,222	6,68,45,000
				02	31,60,651	4,33,897		4,33,897	35,94,548	60,34,000
Total 2 NULL:				31,60,651	4,33,897			4,33,897	35,94,548	60,34,000
				06	13,30,221	2,66,384		2,66,384	15,96,605	20,43,000
Total 6 NULL:				13,30,221	2,66,384			2,66,384	15,96,605	20,43,000
				07	35,11,786	15,67,932		15,67,932	50,79,718	87,74,000
Total 7 NULL:				35,11,786	15,67,932			15,67,932	50,79,718	87,74,000
				11	80,847	22,185		22,185	1,03,032	6,99,000
Total 11 NULL:				80,847	22,185			22,185	1,03,032	6,99,000
				13	10,94,535	24,544		24,544	11,19,079	1,00,00,000
Total 13 NULL:				10,94,535	24,544			24,544	11,19,079	1,00,00,000
				24	4,90,959	82,537		82,537	5,73,496	1,000
Total 24 NULL:				4,90,959	82,537			82,537	5,73,496	1,000
				29	2,92,838	1,11,562		1,11,562	4,04,400	1,000
Total 29 NULL:				2,92,838	1,11,562			1,11,562	4,04,400	1,000
				49	67,43,050	10,20,434		10,20,434	77,63,484	1,000
Total 49 NULL:				67,43,050	10,20,434			10,20,434	77,63,484	1,000
Total 0 NULL:				5,51,23,058	89,49,526			89,49,526	6,40,72,584	9,43,98,000
Total 29 Department of Personnel AR & Training:				5,51,23,058	89,49,526			89,49,526	6,40,72,584	9,43,98,000
				45	00	01		23,44,577	2,11,03,752	3,49,93,000
Total 1 NULL:				1,87,59,175	23,44,577			23,44,577	2,11,03,752	3,49,93,000
				02	11,39,506	49,874		49,874	11,89,380	21,27,000
Total 2 NULL:				11,39,506	49,874			49,874	11,89,380	21,27,000
				06	4,06,488				4,06,488	10,81,000
Total 6 NULL:				4,06,488					4,06,488	10,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	45	00	07	99,484	10,49,978	10,49,978	11,49,462	50,96,000
				Total 7 NULL:		99,484	10,49,978	10,49,978	11,49,462	50,96,000
				11		46,138			46,138	7,99,000
				Total 11 NULL:		46,138			46,138	7,99,000
				13		11,33,999	14,780	14,780	11,48,779	34,98,000
				Total 13 NULL:		11,33,999	14,780	14,780	11,48,779	34,98,000
				24		2,38,363	1,20,083	1,20,083	3,58,446	1,000
				Total 24 NULL:		2,38,363	1,20,083	1,20,083	3,58,446	1,000
				26		2,00,000			2,00,000	2,00,000
				Total 26 NULL:		2,00,000			2,00,000	2,00,000
				29		39,402	65,090	65,090	1,04,492	1,000
				Total 29 NULL:		39,402	65,090	65,090	1,04,492	1,000
				Total 0 NULL:		2,20,62,555	36,44,382	36,44,382	2,57,06,937	4,77,96,000
				Total 45 Chief information Commission:		2,20,62,555	36,44,382	36,44,382	2,57,06,937	4,77,96,000
46	00		01			86,35,009	12,74,612	12,74,612	99,09,621	1,71,83,000
				Total 1 NULL:		86,35,009	12,74,612	12,74,612	99,09,621	1,71,83,000
				02		4,13,785	49,155	49,155	4,62,940	8,69,000
				Total 2 NULL:		4,13,785	49,155	49,155	4,62,940	8,69,000
				07		23,400			23,400	21,90,000
				Total 7 NULL:		23,400			23,400	21,90,000
				11		99,800			99,800	1,00,000
				Total 11 NULL:		99,800			99,800	1,00,000
				13		8,000	47,693	47,693	55,693	5,98,000
				Total 13 NULL:		8,000	47,693	47,693	55,693	5,98,000
				Total 0 NULL:		91,79,994	13,71,460	13,71,460	1,05,51,454	2,09,40,000
				Total 46 Administrative Reform Commission:		91,79,994	13,71,460	13,71,460	1,05,51,454	2,09,40,000
47	00		31			25,00,000			25,00,000	1,00,00,000
				Total 31 NULL:		25,00,000			25,00,000	1,00,00,000
				Total 0 NULL:		25,00,000			25,00,000	1,00,00,000
				Total 47 Law department:		25,00,000			25,00,000	1,00,00,000
				Total 90 Secretariat:		8,88,65,607	1,39,65,368	1,39,65,368	10,28,30,975	17,31,34,000
911	00	00	00			- 5,000			- 5,000	
				Total 0 NULL:		- 5,000			- 5,000	
				Total 0 NULL:		- 5,000			- 5,000	
				Total 0 NULL:		- 5,000			- 5,000	
				Total 911 Deduct Recoveries of Overpayments:		- 5,000			- 5,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<p>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</p> <p>Grant : 28 Department Of Personnel</p> <p>Parameter : 1 Voted</p>												
2052	00	Total 0 NULL:				8,88,60,607	1,39,65,368			1,39,65,368	10,28,25,975	17,31,34,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	2,00,000	2,23,054			2,23,054	4,23,054	16,72,25,000
Total 49 NULL:						2,00,000	2,23,054			2,23,054	4,23,054	16,72,25,000
Total 0 NULL:						2,00,000	2,23,054			2,23,054	4,23,054	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,00,000	2,23,054			2,23,054	4,23,054	16,72,25,000
Total 90 Secretariat:						2,00,000	2,23,054			2,23,054	4,23,054	16,72,25,000
Total 0 NULL:						2,00,000	2,23,054			2,23,054	4,23,054	16,72,25,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	2,07,081					2,07,081	16,72,25,000
Total 49 NULL:						2,07,081					2,07,081	16,72,25,000
Total 0 NULL:						2,07,081					2,07,081	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,07,081					2,07,081	16,72,25,000
Total 90 Secretariat:						2,07,081					2,07,081	16,72,25,000
Total 0 NULL:						2,07,081					2,07,081	16,72,25,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	2,04,001					2,04,001	16,72,25,000
Total 49 NULL:						2,04,001					2,04,001	16,72,25,000
Total 0 NULL:						2,04,001					2,04,001	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,04,001					2,04,001	16,72,25,000
Total 90 Secretariat:						2,04,001					2,04,001	16,72,25,000
Total 0 NULL:						2,04,001					2,04,001	16,72,25,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	5,04,140					5,04,140	16,72,25,000
Total 49 NULL:						5,04,140					5,04,140	16,72,25,000
Total 0 NULL:						5,04,140					5,04,140	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						5,04,140					5,04,140	16,72,25,000
Total 90 Secretariat:						5,04,140					5,04,140	16,72,25,000
Total 0 NULL:						5,04,140					5,04,140	16,72,25,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	60	00	49	1,38,000					1,38,000	16,72,25,000
Total 49 NULL:						1,38,000					1,38,000	16,72,25,000
Total 0 NULL:						1,38,000					1,38,000	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						1,38,000					1,38,000	16,72,25,000
Total 90 Secretariat:						1,38,000					1,38,000	16,72,25,000
Total 0 NULL:						1,38,000					1,38,000	16,72,25,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 14 Home</div> <div>Parameter : 1 Voted</div>												
2052	00	090	60	00	49	2,00,000					2,00,000	16,72,25,000
Total 49 NULL:						2,00,000					2,00,000	16,72,25,000
Total 0 NULL:						2,00,000					2,00,000	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,00,000					2,00,000	16,72,25,000
Total 90 Secretariat:						2,00,000					2,00,000	16,72,25,000
Total 0 NULL:						2,00,000					2,00,000	16,72,25,000
Total 2052 Secretariat-General Services:						57,14,82,946	10,00,54,586	-	68,340	9,99,86,246	67,14,69,192	2,19,09,21,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>												
2053	00	911	00	00	00	-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 911 Deduct Recoveries of Overpayments:						-	28,603				-	28,603
Total 0 NULL:						-	28,603				-	28,603
Total 2053 District Administration:						36,26,45,336	5,51,81,552	-	1,77,707	5,50,03,845	41,76,49,181	69,46,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01	3,14,31,071	49,04,203			49,04,203	3,63,35,274	5,11,86,000
Total 1 :						3,14,31,071	49,04,203			49,04,203	3,63,35,274	5,11,86,000
02						1,68,19,419	27,09,179			27,09,179	1,95,28,598	3,32,16,000
Total 2 :						1,68,19,419	27,09,179			27,09,179	1,95,28,598	3,32,16,000
06						12,27,046	29,924			29,924	12,56,970	15,51,000
Total 6 :						12,27,046	29,924			29,924	12,56,970	15,51,000
07						1,06,147	4,40,273			4,40,273	5,46,420	73,40,000
Total 7 :						1,06,147	4,40,273			4,40,273	5,46,420	73,40,000
11						47,600					47,600	2,50,000
Total 11 :						47,600					47,600	2,50,000
13						2,47,667	2,82,503			2,82,503	5,30,170	20,58,000
Total 13 :						2,47,667	2,82,503			2,82,503	5,30,170	20,58,000
Total 45 East District:						4,98,78,950	83,66,082			83,66,082	5,82,45,032	9,56,01,000
Total 0 NULL:						4,98,78,950	83,66,082			83,66,082	5,82,45,032	9,56,01,000
60 45 29						3,18,600					3,18,600	8,00,000
Total 29 :						3,18,600					3,18,600	8,00,000
Total 45 Gangtok District:						3,18,600					3,18,600	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):						3,18,600					3,18,600	8,00,000
Total 93 District Establishments:						5,01,97,550	83,66,082			83,66,082	5,85,63,632	9,64,01,000
094	60	66	01			57,91,036	10,41,079			10,41,079	68,32,115	93,25,000
Total 1 :						57,91,036	10,41,079			10,41,079	68,32,115	93,25,000
02						13,72,035	1,99,500			1,99,500	15,71,535	25,73,000
Total 2 :						13,72,035	1,99,500			1,99,500	15,71,535	25,73,000
06						16,255					16,255	2,83,000
Total 6 :						16,255					16,255	2,83,000
07							91,492			91,492	91,492	11,58,000
Total 7 :							91,492			91,492	91,492	11,58,000
Total 66 Rabdang Sub-Division:						71,79,326	13,32,071			13,32,071	85,11,397	1,33,39,000
Total 60 Sub-Divisional Establishments:						71,79,326	13,32,071			13,32,071	85,11,397	1,33,39,000
Total 94 Other Establishments:						71,79,326	13,32,071			13,32,071	85,11,397	1,33,39,000
Total 0 NULL:						5,73,76,876	96,98,153			96,98,153	6,70,75,029	10,97,40,000
Total 2053 District Administration:						36,26,45,336	5,51,81,552	-	1,77,707	5,50,03,845	41,76,49,181	69,46,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	1,63,30,156	24,50,455			24,50,455	1,87,80,611	3,02,41,000
					Total 1 :	1,63,30,156	24,50,455			24,50,455	1,87,80,611	3,02,41,000
					02	7,84,994	72,770			72,770	8,57,764	19,29,000
					Total 2 :	7,84,994	72,770			72,770	8,57,764	19,29,000
					06	1,59,446					1,59,446	9,17,000
					Total 6 :	1,59,446					1,59,446	9,17,000
					07		2,09,892			2,09,892	2,09,892	42,31,000
					Total 7 :		2,09,892			2,09,892	2,09,892	42,31,000
					11	1,51,976					1,51,976	3,50,000
					Total 11 :	1,51,976					1,51,976	3,50,000
					13	8,56,214	56,409			56,409	9,12,623	18,97,000
					Total 13 :	8,56,214	56,409			56,409	9,12,623	18,97,000
					Total 46 West District:	1,82,82,786	27,89,526			27,89,526	2,10,72,312	3,95,65,000
					Total 0 NULL:	1,82,82,786	27,89,526			27,89,526	2,10,72,312	3,95,65,000
					Total 93 District Establishments:	1,82,82,786	27,89,526			27,89,526	2,10,72,312	3,95,65,000
	094	60	63		01	77,49,418	11,87,017			11,87,017	89,36,435	1,27,14,000
					Total 1 :	77,49,418	11,87,017			11,87,017	89,36,435	1,27,14,000
					02	5,80,870	38,910			38,910	6,19,780	11,19,000
					Total 2 :	5,80,870	38,910			38,910	6,19,780	11,19,000
					06	1,15,451	28,568			28,568	1,44,019	3,85,000
					Total 6 :	1,15,451	28,568			28,568	1,44,019	3,85,000
					07		1,03,715			1,03,715	1,03,715	18,16,000
					Total 7 :		1,03,715			1,03,715	1,03,715	18,16,000
					11	59,251					59,251	1,00,000
					Total 11 :	59,251					59,251	1,00,000
					13	2,87,367	4,864			4,864	2,92,231	6,00,000
					Total 13 :	2,87,367	4,864			4,864	2,92,231	6,00,000
					Total 63 Yuksom Sub-Division:	87,92,357	13,63,074			13,63,074	1,01,55,431	1,67,34,000
			64		01	1,15,60,311	18,98,967	-	5,982	18,92,985	1,34,53,296	1,92,90,000
					Total 1 :	1,15,60,311	18,98,967	-	5,982	18,92,985	1,34,53,296	1,92,90,000
					02	24,55,733	3,45,000			3,45,000	28,00,733	44,08,000
					Total 2 :	24,55,733	3,45,000			3,45,000	28,00,733	44,08,000
					06	1,73,124	56,734			56,734	2,29,858	5,85,000
					Total 6 :	1,73,124	56,734			56,734	2,29,858	5,85,000
					07	5,71,944	1,60,970			1,60,970	7,32,914	27,92,000
					Total 7 :	5,71,944	1,60,970			1,60,970	7,32,914	27,92,000
					11	32,000					32,000	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 22 Land Revenue And Disaster Management</div> <div>Parameter : 1 Voted</div>											
2053	00	094	60	64							
Total 11 :					32,000					32,000	1,00,000
13					2,63,611	27,750			27,750	2,91,361	6,00,000
Total 13 :					2,63,611	27,750			27,750	2,91,361	6,00,000
Total 64 Dentam Sub-Division:					1,50,56,723	24,89,421	-	5,982	24,83,439	1,75,40,162	2,77,75,000
Total 60 Sub-Divisional Establishments:					2,38,49,080	38,52,495	-	5,982	38,46,513	2,76,95,593	4,45,09,000
Total 94 Other Establishments:					2,38,49,080	38,52,495	-	5,982	38,46,513	2,76,95,593	4,45,09,000
Total 0 NULL:					4,21,31,866	66,42,021	-	5,982	66,36,039	4,87,67,905	8,40,74,000
Total 2053 District Administration:					36,26,45,336	5,51,81,552	-	1,77,707	5,50,03,845	41,76,49,181	69,46,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	1,51,64,779	26,52,812			26,52,812	1,78,17,591	2,68,85,000
Total 1 :						1,51,64,779	26,52,812			26,52,812	1,78,17,591	2,68,85,000
02						20,42,434	1,11,960			1,11,960	21,54,394	37,40,000
Total 2 :						20,42,434	1,11,960			1,11,960	21,54,394	37,40,000
06						1,22,197	4,000			4,000	1,26,197	8,08,000
Total 6 :						1,22,197	4,000			4,000	1,26,197	8,08,000
07						4,70,125	3,03,488			3,03,488	7,73,613	40,60,000
Total 7 :						4,70,125	3,03,488			3,03,488	7,73,613	40,60,000
11						63,384	4,550			4,550	67,934	2,47,000
Total 11 :						63,384	4,550			4,550	67,934	2,47,000
13						3,21,114	1,11,923			1,11,923	4,33,037	13,28,000
Total 13 :						3,21,114	1,11,923			1,11,923	4,33,037	13,28,000
29						3,71,967					3,71,967	10,00,000
Total 29 :						3,71,967					3,71,967	10,00,000
Total 47 North District:						1,85,56,000	31,88,733			31,88,733	2,17,44,733	3,80,68,000
Total 0 NULL:						1,85,56,000	31,88,733			31,88,733	2,17,44,733	3,80,68,000
Total 93 District Establishments:						1,85,56,000	31,88,733			31,88,733	2,17,44,733	3,80,68,000
094	60	55			01	70,38,145	10,07,197			10,07,197	80,45,342	1,27,05,000
Total 1 :						70,38,145	10,07,197			10,07,197	80,45,342	1,27,05,000
02						2,30,800					2,30,800	6,29,000
Total 2 :						2,30,800					2,30,800	6,29,000
06						33,270	1,26,749			1,26,749	1,60,019	3,86,000
Total 6 :						33,270	1,26,749			1,26,749	1,60,019	3,86,000
07						1,26,756	87,798			87,798	2,14,554	17,56,000
Total 7 :						1,26,756	87,798			87,798	2,14,554	17,56,000
11						41,925					41,925	1,00,000
Total 11 :						41,925					41,925	1,00,000
13						1,35,431					1,35,431	6,00,000
Total 13 :						1,35,431					1,35,431	6,00,000
Total 55 Chungthang Sub-Division:						76,06,327	12,21,744			12,21,744	88,28,071	1,61,76,000
58					01	62,65,910	9,15,785			9,15,785	71,81,695	1,10,41,000
Total 1 :						62,65,910	9,15,785			9,15,785	71,81,695	1,10,41,000
02						1,63,725	10,500			10,500	1,74,225	3,87,000
Total 2 :						1,63,725	10,500			10,500	1,74,225	3,87,000
06						1,10,985					1,10,985	3,35,000
Total 6 :						1,10,985					1,10,985	3,35,000
07						1,41,435	1,93,741			1,93,741	3,35,176	14,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	58								
					Total 7 :	1,41,435	1,93,741			1,93,741	3,35,176	14,95,000
				11		27,570					27,570	1,00,000
					Total 11 :	27,570					27,570	1,00,000
				13		1,72,593	62,975			62,975	2,35,568	6,60,000
					Total 13 :	1,72,593	62,975			62,975	2,35,568	6,60,000
					Total 58 Dzongu Sub-Division:	68,82,218	11,83,001			11,83,001	80,65,219	1,40,18,000
	59	01				68,71,573	12,92,877			12,92,877	81,64,450	1,14,50,000
					Total 1 :	68,71,573	12,92,877			12,92,877	81,64,450	1,14,50,000
		02				18,58,110	1,24,361			1,24,361	19,82,471	32,50,000
					Total 2 :	18,58,110	1,24,361			1,24,361	19,82,471	32,50,000
		06				42,055					42,055	3,47,000
					Total 6 :	42,055					42,055	3,47,000
		07				9,70,189					9,70,189	17,01,000
					Total 7 :	9,70,189					9,70,189	17,01,000
		11				25,000					25,000	1,00,000
					Total 11 :	25,000					25,000	1,00,000
		13				2,60,041					2,60,041	6,00,000
					Total 13 :	2,60,041					2,60,041	6,00,000
					Total 59 Kabi Sub-Division:	1,00,26,968	14,17,238			14,17,238	1,14,44,206	1,74,48,000
					Total 60 Sub-Divisional Establishments:	2,45,15,513	38,21,983			38,21,983	2,83,37,496	4,76,42,000
					Total 94 Other Establishments:	2,45,15,513	38,21,983			38,21,983	2,83,37,496	4,76,42,000
911	00	00	00			- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 911 Deduct Recoveries of Overpayments:	- 2,986					- 2,986	
					Total 0 NULL:	4,30,68,527	70,10,716			70,10,716	5,00,79,243	8,57,10,000
					Total 2053 District Administration:	36,26,45,336	5,51,81,552	- 1,77,707		5,50,03,845	41,76,49,181	69,46,71,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	48	01	2,07,33,911				2,07,33,911	3,46,34,000
					Total 1 :	2,07,33,911				2,07,33,911	3,46,34,000
				02		2,33,86,509	35,64,000	-	1,71,725	33,92,275	4,68,06,000
					Total 2 :	2,33,86,509	35,64,000	-	1,71,725	33,92,275	4,68,06,000
				06		3,94,331				3,94,331	10,50,000
					Total 6 :	3,94,331				3,94,331	10,50,000
				07			6,47,958		6,47,958	6,47,958	49,17,000
					Total 7 :		6,47,958		6,47,958	6,47,958	49,17,000
				13		4,83,707	25,784		25,784	5,09,491	16,49,000
					Total 13 :	4,83,707	25,784		25,784	5,09,491	16,49,000
				24		2,72,340				2,72,340	1,000
					Total 24 :	2,72,340				2,72,340	1,000
					Total 48 South District:	4,52,70,798	42,37,742	-	1,71,725	40,66,017	8,90,57,000
					Total 0 NULL:	4,52,70,798	42,37,742	-	1,71,725	40,66,017	8,90,57,000
					Total 93 District Establishments:	4,52,70,798	42,37,742	-	1,71,725	40,66,017	8,90,57,000
	094	60	57	01		1,05,22,444	20,70,400		20,70,400	1,25,92,844	1,91,45,000
					Total 1 :	1,05,22,444	20,70,400		20,70,400	1,25,92,844	1,91,45,000
				02		13,04,065				13,04,065	13,74,000
					Total 2 :	13,04,065				13,04,065	13,74,000
				06		1,57,971	16,844		16,844	1,74,815	5,80,000
					Total 6 :	1,57,971	16,844		16,844	1,74,815	5,80,000
				07		16,28,964				16,28,964	26,76,000
					Total 7 :	16,28,964				16,28,964	26,76,000
				11		57,172				57,172	1,47,000
					Total 11 :	57,172				57,172	1,47,000
				13		1,64,426	56,700		56,700	2,21,126	6,00,000
					Total 13 :	1,64,426	56,700		56,700	2,21,126	6,00,000
					Total 57 Ravangla Sub-Division:	1,38,35,042	21,43,944		21,43,944	1,59,78,986	2,45,22,000
		61		01		93,89,973	16,48,306		16,48,306	1,10,38,279	1,64,57,000
					Total 1 :	93,89,973	16,48,306		16,48,306	1,10,38,279	1,64,57,000
				02		15,86,545	1,77,750		1,77,750	17,64,295	27,49,000
					Total 2 :	15,86,545	1,77,750		1,77,750	17,64,295	27,49,000
				06		87,146	4,705		4,705	91,851	4,99,000
					Total 6 :	87,146	4,705		4,705	91,851	4,99,000
				07		2,25,722	1,49,043		1,49,043	3,74,765	23,61,000
					Total 7 :	2,25,722	1,49,043		1,49,043	3,74,765	23,61,000
				11		36,480	4,400		4,400	40,880	1,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	094	60	61						
				Total 11 :	36,480	4,400		4,400	40,880	1,00,000
			13		72,092	13,300		13,300	85,392	6,00,000
				Total 13 :	72,092	13,300		13,300	85,392	6,00,000
			24		1,01,412	26,640		26,640	1,28,052	1,000
				Total 24 :	1,01,412	26,640		26,640	1,28,052	1,000
			29		21,426	7,758		7,758	29,184	1,000
				Total 29 :	21,426	7,758		7,758	29,184	1,000
				Total 61 Yangyang Sub-Division:	1,15,20,796	20,31,902		20,31,902	1,35,52,698	2,27,68,000
	62		01		1,18,95,320	17,13,857		17,13,857	1,36,09,177	2,07,14,000
				Total 1 :	1,18,95,320	17,13,857		17,13,857	1,36,09,177	2,07,14,000
			02		16,71,182	2,41,270		2,41,270	19,12,452	36,91,000
				Total 2 :	16,71,182	2,41,270		2,41,270	19,12,452	36,91,000
			06		19,109				19,109	6,28,000
				Total 6 :	19,109				19,109	6,28,000
			07			1,74,302		1,74,302	1,74,302	28,55,000
				Total 7 :		1,74,302		1,74,302	1,74,302	28,55,000
			11		22,350				22,350	1,00,000
				Total 11 :	22,350				22,350	1,00,000
			13		2,61,944				2,61,944	6,00,000
				Total 13 :	2,61,944				2,61,944	6,00,000
				Total 62 Jorthang Sub-Division:	1,38,69,905	21,29,429		21,29,429	1,59,99,334	2,85,88,000
				Total 60 Sub-Divisional Establishments:	3,92,25,743	63,05,275		63,05,275	4,55,31,018	7,58,78,000
				Total 94 Other Establishments:	3,92,25,743	63,05,275		63,05,275	4,55,31,018	7,58,78,000
	911	00	00	00	- 50,000				- 50,000	
				Total 0 NULL:	- 50,000				- 50,000	
				Total 0 NULL:	- 50,000				- 50,000	
				Total 0 NULL:	- 50,000				- 50,000	
				Total 911 Deduct Recoveries of Overpayments:	- 50,000				- 50,000	
				Total 0 NULL:	8,44,46,541	1,05,43,017	- 1,71,725	1,03,71,292	9,48,17,833	16,49,35,000
				Total 2053 District Administration:	36,26,45,336	5,51,81,552	- 1,77,707	5,50,03,845	41,76,49,181	69,46,71,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01	3,01,79,932	55,69,266			55,69,266	3,57,49,198	5,20,11,000
Total 1 :						3,01,79,932	55,69,266			55,69,266	3,57,49,198	5,20,11,000
02						1,41,28,507	22,92,049			22,92,049	1,64,20,556	2,84,28,000
Total 2 :						1,41,28,507	22,92,049			22,92,049	1,64,20,556	2,84,28,000
06						4,28,361	12,143			12,143	4,40,504	15,70,000
Total 6 :						4,28,361	12,143			12,143	4,40,504	15,70,000
07						43,20,999					43,20,999	74,97,000
Total 7 :						43,20,999					43,20,999	74,97,000
11						1,49,688					1,49,688	2,50,000
Total 11 :						1,49,688					1,49,688	2,50,000
13						7,58,882	1,21,329			1,21,329	8,80,211	19,98,000
Total 13 :						7,58,882	1,21,329			1,21,329	8,80,211	19,98,000
Total 49 Pakyong District:						4,99,66,369	79,94,787			79,94,787	5,79,61,156	9,17,54,000
Total 0 NULL:						4,99,66,369	79,94,787			79,94,787	5,79,61,156	9,17,54,000
60 49 29						3,27,096					3,27,096	6,55,000
Total 29 :						3,27,096					3,27,096	6,55,000
Total 49 Pakyong District:						3,27,096					3,27,096	6,55,000
Total 60 Sulabh International (Sanitation Maintenance):						3,27,096					3,27,096	6,55,000
Total 93 District Establishments:						5,02,93,465	79,94,787			79,94,787	5,82,88,252	9,24,09,000
094	60	51	01		01	1,32,11,480	23,24,942			23,24,942	1,55,36,422	2,09,78,000
						1,32,11,480	23,24,942			23,24,942	1,55,36,422	2,09,78,000
						30,22,921	4,41,635			4,41,635	34,64,556	55,41,000
						30,22,921	4,41,635			4,41,635	34,64,556	55,41,000
						4,43,899					4,43,899	6,36,000
						4,43,899					4,43,899	6,36,000
						1,28,996					1,28,996	29,34,000
						1,28,996					1,28,996	29,34,000
						27,190	30,595			30,595	57,785	1,00,000
						27,190	30,595			30,595	57,785	1,00,000
						1,46,404	72,600			72,600	2,19,004	6,00,000
						1,46,404	72,600			72,600	2,19,004	6,00,000
						1,69,80,890	28,69,772			28,69,772	1,98,50,662	3,07,89,000
						1,33,94,754	21,47,682			21,47,682	1,55,42,436	2,42,55,000
60	01				01	1,33,94,754	21,47,682			21,47,682	1,55,42,436	2,42,55,000
						22,72,335	3,12,024			3,12,024	25,84,359	36,13,000
						22,72,335	3,12,024			3,12,024	25,84,359	36,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	60	06	3,93,126					3,93,126	7,35,000
Total 6 :						3,93,126					3,93,126	7,35,000
07						21,725	1,98,932			1,98,932	2,20,657	33,50,000
Total 7 :						21,725	1,98,932			1,98,932	2,20,657	33,50,000
11						23,615	5,720			5,720	29,335	1,00,000
Total 11 :						23,615	5,720			5,720	29,335	1,00,000
13						1,10,024					1,10,024	6,00,000
Total 13 :						1,10,024					1,10,024	6,00,000
Total 60 Rangpo Sub-Division:						1,62,15,579	26,64,358			26,64,358	1,88,79,937	3,26,53,000
Total 60 Sub-Divisional Establishments:						3,31,96,469	55,34,130			55,34,130	3,87,30,599	6,34,42,000
Total 94 Other Establishments:						3,31,96,469	55,34,130			55,34,130	3,87,30,599	6,34,42,000
Total 0 NULL:						8,34,89,934	1,35,28,917			1,35,28,917	9,70,18,851	15,58,51,000
Total 2053 District Administration:						36,26,45,336	5,51,81,552	-	1,77,707	5,50,03,845	41,76,49,181	69,46,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	50	01			2,83,66,943	46,09,207	
				Total 1 Other Charges:				2,83,66,943	46,09,207	
				02				1,91,24,849	26,62,871	
				Total 2 Other Charges:				1,91,24,849	26,62,871	
				06				5,78,657	12,215	
				Total 6 Other Charges:				5,78,657	12,215	
				07				33,31,400	4,53,891	
				Total 7 Other Charges:				33,31,400	4,53,891	
				11				1,08,390	8,500	
				Total 11 Other Charges:				1,08,390	8,500	
				13				5,64,708		
				Total 13 Other Charges:				5,64,708		
				Total 50 Soreng District:				5,20,74,947	77,46,684	
				Total 0 NULL:				5,20,74,947	77,46,684	
				Total 93 District Establishments:				5,20,74,947	77,46,684	
094	60	65	13					85,248	12,044	
				Total 13 :				85,248	12,044	
				Total 65 Mangalbaria Sub-Division:				85,248	12,044	
				Total 60 Sub-Divisional Establishments:				85,248	12,044	
				Total 94 Other Establishments:				85,248	12,044	
				Total 0 NULL:				5,21,60,195	77,58,728	
				Total 2053 District Administration:				36,26,45,336	5,51,81,552	- 1,77,707
								5,50,03,845	41,76,49,181	69,46,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	89,93,419	13,95,759			13,95,759	1,03,89,178	1,74,74,000
Total 1 :						89,93,419	13,95,759			13,95,759	1,03,89,178	1,74,74,000
07						10,39,024					10,39,024	19,73,000
Total 7 :						10,39,024					10,39,024	19,73,000
Total 58 Directorate of Accounts:						1,00,32,443	13,95,759			13,95,759	1,14,28,202	1,94,47,000
59					01	72,92,615	11,53,055			11,53,055	84,45,670	1,31,55,000
Total 1 :						72,92,615	11,53,055			11,53,055	84,45,670	1,31,55,000
02						2,03,840	10,500			10,500	2,14,340	5,42,000
Total 2 :						2,03,840	10,500			10,500	2,14,340	5,42,000
06						1,47,065	17,646			17,646	1,64,711	3,92,000
Total 6 :						1,47,065	17,646			17,646	1,64,711	3,92,000
07						8,55,000					8,55,000	17,75,000
Total 7 :						8,55,000					8,55,000	17,75,000
11						3,06,000					3,06,000	9,00,000
Total 11 :						3,06,000					3,06,000	9,00,000
13						22,550	6,000			6,000	28,550	6,83,000
Total 13 :						22,550	6,000			6,000	28,550	6,83,000
24						1,55,608	5,394			5,394	1,61,002	1,000
Total 24 :						1,55,608	5,394			5,394	1,61,002	1,000
29						26,970	16,828			16,828	43,798	1,000
Total 29 :						26,970	16,828			16,828	43,798	1,000
Total 59 Internal Audit:						90,09,648	12,09,423			12,09,423	1,02,19,071	1,74,49,000
60					01	2,39,96,870	45,20,769			45,20,769	2,85,17,639	4,46,30,000
Total 1 :						2,39,96,870	45,20,769			45,20,769	2,85,17,639	4,46,30,000
02						16,61,353	1,95,754			1,95,754	18,57,107	27,21,000
Total 2 :						16,61,353	1,95,754			1,95,754	18,57,107	27,21,000
06						6,26,694					6,26,694	13,32,000
Total 6 :						6,26,694					6,26,694	13,32,000
07						30,19,000					30,19,000	60,37,000
Total 7 :						30,19,000					30,19,000	60,37,000
13						8,51,925	69,665			69,665	9,21,590	61,14,000
Total 13 :						8,51,925	69,665			69,665	9,21,590	61,14,000
24						2,23,056					2,23,056	5,00,000
Total 24 :						2,23,056					2,23,056	5,00,000
Total 60 Pension, Group Insurance & Provident Fund:						3,03,78,898	47,86,188			47,86,188	3,51,65,086	6,13,34,000
Total 10 Finance Department:						4,94,20,989	73,91,370			73,91,370	5,68,12,359	9,82,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	Total 95 Directorate of Accounts and Treasuries:			4,94,20,989	73,91,370			73,91,370	5,68,12,359	9,82,30,000
		096	00	44	01	2,38,78,460	36,74,105			36,74,105	2,75,52,565	4,13,19,000
					Total 1 :	2,38,78,460	36,74,105			36,74,105	2,75,52,565	4,13,19,000
					02	6,26,049	82,051			82,051	7,08,100	11,12,000
					Total 2 :	6,26,049	82,051			82,051	7,08,100	11,12,000
					06	9,00,058	70,110			70,110	9,70,168	12,34,000
					Total 6 :	9,00,058	70,110			70,110	9,70,168	12,34,000
					07	76,500	3,81,202			3,81,202	4,57,702	52,56,000
					Total 7 :	76,500	3,81,202			3,81,202	4,57,702	52,56,000
					11	90,730	7,229			7,229	97,959	2,00,000
					Total 11 :	90,730	7,229			7,229	97,959	2,00,000
					13	4,84,849	13,441			13,441	4,98,290	15,00,000
					Total 13 :	4,84,849	13,441			13,441	4,98,290	15,00,000
					24	1,56,502	38,760			38,760	1,95,262	10,00,000
					Total 24 :	1,56,502	38,760			38,760	1,95,262	10,00,000
					29	2,34,675	2,535			2,535	2,37,210	15,00,000
					Total 29 :	2,34,675	2,535			2,535	2,37,210	15,00,000
					Total 44 Head Office Establishment:	2,64,47,823	42,69,433			42,69,433	3,07,17,256	5,31,21,000
					Total 0 NULL:	2,64,47,823	42,69,433			42,69,433	3,07,17,256	5,31,21,000
					Total 96 Pay and Accounts Offices:	2,64,47,823	42,69,433			42,69,433	3,07,17,256	5,31,21,000
	098	00	44	01		59,05,593	10,72,549			10,72,549	69,78,142	1,17,51,000
					Total 1 :	59,05,593	10,72,549			10,72,549	69,78,142	1,17,51,000
					06	1,56,297	8,447			8,447	1,64,744	3,56,000
					Total 6 :	1,56,297	8,447			8,447	1,64,744	3,56,000
					07	6,96,000					6,96,000	14,82,000
					Total 7 :	6,96,000					6,96,000	14,82,000
					11	4,22,000					4,22,000	9,95,000
					Total 11 :	4,22,000					4,22,000	9,95,000
					13	23,700	4,700			4,700	28,400	7,00,000
					Total 13 :	23,700	4,700			4,700	28,400	7,00,000
					24	1,08,510					1,08,510	1,000
					Total 24 :	1,08,510					1,08,510	1,000
					29	17,868	26,709			26,709	44,577	1,000
					Total 29 :	17,868	26,709			26,709	44,577	1,000
					Total 44 Head Office Establishment:	73,29,968	11,12,405			11,12,405	84,42,373	1,52,86,000
					Total 0 NULL:	73,29,968	11,12,405			11,12,405	84,42,373	1,52,86,000
					Total 98 Local Fund Audit:	73,29,968	11,12,405			11,12,405	84,42,373	1,52,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	800	43	00	29	59,62,377	62,40,620			62,40,620	1,22,02,997	1,84,40,000
Total 29 NULL:						59,62,377	62,40,620			62,40,620	1,22,02,997	1,84,40,000
49						8,34,733					8,34,733	90,00,000
Total 49 NULL:						8,34,733					8,34,733	90,00,000
Total 0 NULL:						67,97,110	62,40,620			62,40,620	1,30,37,730	2,74,40,000
Total 43 Sikkim Integrated Financial Management System:						67,97,110	62,40,620			62,40,620	1,30,37,730	2,74,40,000
Total 800 Other Expenditure:						67,97,110	62,40,620			62,40,620	1,30,37,730	2,74,40,000
911	00	00	00			- 1,98,000					- 1,98,000	
Total 0 NULL:						- 1,98,000					- 1,98,000	
Total 0 NULL:						- 1,98,000					- 1,98,000	
Total 0 NULL:						- 1,98,000					- 1,98,000	
Total 911 Deduct Recoveries of Overpayments:						- 1,98,000					- 1,98,000	
Total 0 NULL:						8,97,97,890	1,90,13,828			1,90,13,828	10,88,11,718	19,40,77,000
Total 2054 Treasury and Accounts Administration:						15,32,80,267	2,85,34,391			2,85,34,391	18,18,14,658	31,99,14,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	1,39,78,058	26,11,293			26,11,293	1,65,89,351	2,83,36,000
Total 1 :						1,39,78,058	26,11,293			26,11,293	1,65,89,351	2,83,36,000
02						4,56,571	60,070			60,070	5,16,641	7,08,000
Total 2 :						4,56,571	60,070			60,070	5,16,641	7,08,000
06						4,19,312					4,19,312	8,50,000
Total 6 :						4,19,312					4,19,312	8,50,000
07						31,92,795					31,92,795	37,80,000
Total 7 :						31,92,795					31,92,795	37,80,000
11						68,000					68,000	1,50,000
Total 11 :						68,000					68,000	1,50,000
13						6,64,826	2,765			2,765	6,67,591	11,44,000
Total 13 :						6,64,826	2,765			2,765	6,67,591	11,44,000
16						29,700					29,700	1,00,000
Total 16 :						29,700					29,700	1,00,000
19						2,78,772					2,78,772	6,13,000
Total 19 :						2,78,772					2,78,772	6,13,000
24						1,46,682	25,425			25,425	1,72,107	5,75,000
Total 24 :						1,46,682	25,425			25,425	1,72,107	5,75,000
27						75,600					75,600	5,18,000
Total 27 :						75,600					75,600	5,18,000
29						2,22,769					2,22,769	6,00,000
Total 29 :						2,22,769					2,22,769	6,00,000
49						3,402					3,402	75,000
Total 49 :						3,402					3,402	75,000
Total 45 East District:						1,95,36,487	26,99,553			26,99,553	2,22,36,040	3,74,49,000
Total 0 NULL:						1,95,36,487	26,99,553			26,99,553	2,22,36,040	3,74,49,000
Total 96 Pay and Accounts Offices:						1,95,36,487	26,99,553			26,99,553	2,22,36,040	3,74,49,000
Total 0 NULL:						1,95,36,487	26,99,553			26,99,553	2,22,36,040	3,74,49,000
Total 2054 Treasury and Accounts Administration:						15,32,80,267	2,85,34,391			2,85,34,391	18,18,14,658	31,99,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	76,81,012	10,25,123			10,25,123	87,06,135	1,13,69,000
Total 1 :						76,81,012	10,25,123			10,25,123	87,06,135	1,13,69,000
02						2,01,579	33,754			33,754	2,35,333	4,03,000
Total 2 :						2,01,579	33,754			33,754	2,35,333	4,03,000
06						87,588					87,588	3,44,000
Total 6 :						87,588					87,588	3,44,000
07						54,257	1,60,818			1,60,818	2,15,075	13,04,000
Total 7 :						54,257	1,60,818			1,60,818	2,15,075	13,04,000
11						1,93,000	1,00,000			1,00,000	2,93,000	6,50,000
Total 11 :						1,93,000	1,00,000			1,00,000	2,93,000	6,50,000
13						4,63,600	18,500			18,500	4,82,100	10,50,000
Total 13 :						4,63,600	18,500			18,500	4,82,100	10,50,000
24						1,47,795	40,703			40,703	1,88,498	3,73,000
Total 24 :						1,47,795	40,703			40,703	1,88,498	3,73,000
29						44,060					44,060	1,00,000
Total 29 :						44,060					44,060	1,00,000
49						2,20,440	64,486			64,486	2,84,926	5,00,000
Total 49 :						2,20,440	64,486			64,486	2,84,926	5,00,000
Total 46 West District:						90,93,331	14,43,384			14,43,384	1,05,36,715	1,60,93,000
Total 0 NULL:						90,93,331	14,43,384			14,43,384	1,05,36,715	1,60,93,000
Total 96 Pay and Accounts Offices:						90,93,331	14,43,384			14,43,384	1,05,36,715	1,60,93,000
Total 0 NULL:						90,93,331	14,43,384			14,43,384	1,05,36,715	1,60,93,000
Total 2054 Treasury and Accounts Administration:						15,32,80,267	2,85,34,391			2,85,34,391	18,18,14,658	31,99,14,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	49,67,223	7,45,010			7,45,010	57,12,233	90,32,000
Total 1 :						49,67,223	7,45,010			7,45,010	57,12,233	90,32,000
02						2,13,635	15,000			15,000	2,28,635	3,03,000
Total 2 :						2,13,635	15,000			15,000	2,28,635	3,03,000
06						1,39,001	21,000			21,000	1,60,001	2,61,000
Total 6 :						1,39,001	21,000			21,000	1,60,001	2,61,000
07						24,505	77,240			77,240	1,01,745	12,81,000
Total 7 :						24,505	77,240			77,240	1,01,745	12,81,000
11						1,19,350					1,19,350	2,70,000
Total 11 :						1,19,350					1,19,350	2,70,000
13						2,20,030					2,20,030	9,53,000
Total 13 :						2,20,030					2,20,030	9,53,000
24						1,60,076	26,970			26,970	1,87,046	3,50,000
Total 24 :						1,60,076	26,970			26,970	1,87,046	3,50,000
29						89,600					89,600	2,00,000
Total 29 :						89,600					89,600	2,00,000
Total 47 North District:						59,33,420	8,85,220			8,85,220	68,18,640	1,26,50,000
Total 0 NULL:						59,33,420	8,85,220			8,85,220	68,18,640	1,26,50,000
Total 96 Pay and Accounts Offices:						59,33,420	8,85,220			8,85,220	68,18,640	1,26,50,000
Total 0 NULL:						59,33,420	8,85,220			8,85,220	68,18,640	1,26,50,000
Total 2054 Treasury and Accounts Administration:						15,32,80,267	2,85,34,391			2,85,34,391	18,18,14,658	31,99,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	1,20,06,306	20,22,043			20,22,043	1,40,28,349	2,26,00,000
Total 1 :						1,20,06,306	20,22,043			20,22,043	1,40,28,349	2,26,00,000
02						4,91,286	36,000			36,000	5,27,286	7,51,000
Total 2 :						4,91,286	36,000			36,000	5,27,286	7,51,000
06						5,45,155					5,45,155	6,85,000
Total 6 :						5,45,155					5,45,155	6,85,000
07						13,850	68,000			68,000	81,850	29,07,000
Total 7 :						13,850	68,000			68,000	81,850	29,07,000
11						1,16,475	1,800			1,800	1,18,275	2,85,000
Total 11 :						1,16,475	1,800			1,800	1,18,275	2,85,000
13						2,55,601	4,483			4,483	2,60,084	10,15,000
Total 13 :						2,55,601	4,483			4,483	2,60,084	10,15,000
24						2,57,032	42,720			42,720	2,99,752	7,50,000
Total 24 :						2,57,032	42,720			42,720	2,99,752	7,50,000
29						3,11,546					3,11,546	7,00,000
Total 29 :						3,11,546					3,11,546	7,00,000
Total 48 South District:						1,39,97,251	21,75,046			21,75,046	1,61,72,297	2,96,93,000
Total 0 NULL:						1,39,97,251	21,75,046			21,75,046	1,61,72,297	2,96,93,000
Total 96 Pay and Accounts Offices:						1,39,97,251	21,75,046			21,75,046	1,61,72,297	2,96,93,000
Total 0 NULL:						1,39,97,251	21,75,046			21,75,046	1,61,72,297	2,96,93,000
Total 2054 Treasury and Accounts Administration:						15,32,80,267	2,85,34,391			2,85,34,391	18,18,14,658	31,99,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	49	01	55,55,735	10,27,385		10,27,385	65,83,120	1,01,87,000
Total 1 Other Revenue Expenditure:						55,55,735	10,27,385		10,27,385	65,83,120	1,01,87,000
02						5,41,884	81,639		81,639	6,23,523	12,05,000
Total 2 Other Revenue Expenditure:						5,41,884	81,639		81,639	6,23,523	12,05,000
06						1,49,495				1,49,495	3,09,000
Total 6 Other Revenue Expenditure:						1,49,495				1,49,495	3,09,000
07						7,57,984	1,11,160		1,11,160	8,69,144	12,88,000
Total 7 Other Revenue Expenditure:						7,57,984	1,11,160		1,11,160	8,69,144	12,88,000
11						90,000				90,000	2,00,000
Total 11 Other Revenue Expenditure:						90,000				90,000	2,00,000
13						81,834				81,834	7,54,000
Total 13 Other Revenue Expenditure:						81,834				81,834	7,54,000
24						1,60,173				1,60,173	4,86,000
Total 24 Other Revenue Expenditure:						1,60,173				1,60,173	4,86,000
27						14,310				14,310	2,70,000
Total 27 Other Revenue Expenditure:						14,310				14,310	2,70,000
29						39,003				39,003	1,19,000
Total 29 Other Revenue Expenditure:						39,003				39,003	1,19,000
Total 49 Pakyong District:						73,90,418	12,20,184		12,20,184	86,10,602	1,48,18,000
Total 0 NULL:						73,90,418	12,20,184		12,20,184	86,10,602	1,48,18,000
Total 96 Pay and Accounts Offices:						73,90,418	12,20,184		12,20,184	86,10,602	1,48,18,000
Total 0 NULL:						73,90,418	12,20,184		12,20,184	86,10,602	1,48,18,000
Total 2054 Treasury and Accounts Administration:						15,32,80,267	2,85,34,391		2,85,34,391	18,18,14,658	31,99,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	58,44,701	9,33,566			9,33,566	67,78,267	1,00,32,000
Total 1 :						58,44,701	9,33,566			9,33,566	67,78,267	1,00,32,000
02						7,62,476	66,000			66,000	8,28,476	14,02,000
Total 2 :						7,62,476	66,000			66,000	8,28,476	14,02,000
06						2,61,982					2,61,982	3,04,000
Total 6 :						2,61,982					2,61,982	3,04,000
07							90,684			90,684	90,684	12,22,000
Total 7 :							90,684			90,684	90,684	12,22,000
11						1,41,669					1,41,669	3,25,000
Total 11 :						1,41,669					1,41,669	3,25,000
13						2,83,266	6,926			6,926	2,90,192	10,00,000
Total 13 :						2,83,266	6,926			6,926	2,90,192	10,00,000
24						1,07,880					1,07,880	3,24,000
Total 24 :						1,07,880					1,07,880	3,24,000
29						44,866					44,866	3,25,000
Total 29 :						44,866					44,866	3,25,000
49						84,630					84,630	2,00,000
Total 49 :						84,630					84,630	2,00,000
Total 50 Soreng District:						75,31,470	10,97,176			10,97,176	86,28,646	1,51,34,000
Total 0 NULL:						75,31,470	10,97,176			10,97,176	86,28,646	1,51,34,000
Total 96 Pay and Accounts Offices:						75,31,470	10,97,176			10,97,176	86,28,646	1,51,34,000
Total 0 NULL:						75,31,470	10,97,176			10,97,176	86,28,646	1,51,34,000
Total 2054 Treasury and Accounts Administration:						15,32,80,267	2,85,34,391			2,85,34,391	18,18,14,658	31,99,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01	73,28,149	12,60,454			12,60,454	85,88,603	1,02,51,000
Total 1 NULL:						73,28,149	12,60,454			12,60,454	85,88,603	1,02,51,000
02						8,23,466	1,31,754			1,31,754	9,55,220	14,78,000
Total 2 NULL:						8,23,466	1,31,754			1,31,754	9,55,220	14,78,000
06						85,992					85,992	3,11,000
Total 6 NULL:						85,992					85,992	3,11,000
07							1,16,161			1,16,161	1,16,161	14,38,000
Total 7 NULL:							1,16,161			1,16,161	1,16,161	14,38,000
11						92,449					92,449	2,00,000
Total 11 NULL:						92,449					92,449	2,00,000
13						67,169					67,169	4,00,000
Total 13 NULL:						67,169					67,169	4,00,000
24						44,267	10,686			10,686	54,953	1,50,000
Total 24 NULL:						44,267	10,686			10,686	54,953	1,50,000
29						52,928	39,267			39,267	92,195	21,20,000
Total 29 NULL:						52,928	39,267			39,267	92,195	21,20,000
49						55,808	27,500			27,500	83,308	4,30,000
Total 49 NULL:						55,808	27,500			27,500	83,308	4,30,000
Total 0 NULL:						85,50,228	15,85,822			15,85,822	1,01,36,050	1,67,78,000
Total 15 Home Department:						85,50,228	15,85,822			15,85,822	1,01,36,050	1,67,78,000
Total 116 Forensic Science:						85,50,228	15,85,822			15,85,822	1,01,36,050	1,67,78,000
Total 0 NULL:						85,50,228	15,85,822			15,85,822	1,01,36,050	1,67,78,000
Total 2055 Police:						3,29,12,29,379	51,94,43,115	-	4,205	51,94,38,910	3,81,06,68,289	6,18,10,97,000
Grant : 30 Police												
Parameter : 0 Null												
2055	00	101	62	00	51							
Total 51 NULL:												
Total 0 NULL:												
Total 62 Intelligence Branch:												
Total 101 Criminal Investigation and Vigilance:												
Total 0 NULL:												
Total 2055 Police:						3,29,12,29,379	51,94,43,115	-	4,205	51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	01	5,12,83,375	1,20,97,389		1,20,97,389	6,33,80,764	10,55,70,000
Total 1 NULL:						5,12,83,375	1,20,97,389		1,20,97,389	6,33,80,764	10,55,70,000
02						28,56,654	2,54,532		2,54,532	31,11,186	43,96,000
Total 2 NULL:						28,56,654	2,54,532		2,54,532	31,11,186	43,96,000
05						40,000				40,000	3,00,000
Total 5 NULL:						40,000				40,000	3,00,000
06						14,33,838	1,48,443		1,48,443	15,82,281	30,69,000
Total 6 NULL:						14,33,838	1,48,443		1,48,443	15,82,281	30,69,000
07						1,46,19,900				1,46,19,900	1,56,40,000
Total 7 NULL:						1,46,19,900				1,46,19,900	1,56,40,000
11						3,74,358	49,250		49,250	4,23,608	14,99,000
Total 11 NULL:						3,74,358	49,250		49,250	4,23,608	14,99,000
13						15,50,846	46,291		46,291	15,97,137	37,98,000
Total 13 NULL:						15,50,846	46,291		46,291	15,97,137	37,98,000
24						14,25,256	2,06,009		2,06,009	16,31,265	38,53,000
Total 24 NULL:						14,25,256	2,06,009		2,06,009	16,31,265	38,53,000
29						2,61,742	30,731		30,731	2,92,473	22,00,000
Total 29 NULL:						2,61,742	30,731		30,731	2,92,473	22,00,000
41						5,00,000	2,50,000		2,50,000	7,50,000	10,00,000
Total 41 NULL:						5,00,000	2,50,000		2,50,000	7,50,000	10,00,000
49						5,98,526	3,18,534		3,18,534	9,17,060	85,00,000
Total 49 NULL:						5,98,526	3,18,534		3,18,534	9,17,060	85,00,000
Total 0 NULL:						7,49,44,495	1,34,01,179		1,34,01,179	8,83,45,674	14,98,25,000
Total 60 Director General of Police:						7,49,44,495	1,34,01,179		1,34,01,179	8,83,45,674	14,98,25,000
62				00	14	59,178	29,589		29,589	88,767	1,00,000
Total 14 NULL:						59,178	29,589		29,589	88,767	1,00,000
Total 0 NULL:						59,178	29,589		29,589	88,767	1,00,000
Total 62 ITBP,Rumtek:						59,178	29,589		29,589	88,767	1,00,000
63				00	49		26,400		26,400	26,400	5,50,000
Total 49 NULL:							26,400		26,400	26,400	5,50,000
Total 0 NULL:							26,400		26,400	26,400	5,50,000
Total 63 Setting up of Anti-Narcotic Cell:							26,400		26,400	26,400	5,50,000
Total 1 Direction and Administration:						7,50,03,673	1,34,57,168		1,34,57,168	8,84,60,841	15,04,75,000
003		61		00	01	54,90,872	6,72,559		6,72,559	61,63,431	98,08,000
Total 1 NULL:						54,90,872	6,72,559		6,72,559	61,63,431	98,08,000
02						2,13,512				2,13,512	3,45,000
Total 2 NULL:						2,13,512				2,13,512	3,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	61	00								
					06	2,84,864					2,84,864	2,97,000
					Total 6 NULL:	2,84,864					2,84,864	2,97,000
					11	78,759	47,125			47,125	1,25,884	3,00,000
					Total 11 NULL:	78,759	47,125			47,125	1,25,884	3,00,000
					13	52,835	4,720			4,720	57,555	1,99,000
					Total 13 NULL:	52,835	4,720			4,720	57,555	1,99,000
					24	2,81,175					2,81,175	5,00,000
					Total 24 NULL:	2,81,175					2,81,175	5,00,000
					29		27,593			27,593	27,593	2,00,000
					Total 29 NULL:		27,593			27,593	27,593	2,00,000
					Total 0 NULL:	64,02,017	7,51,997			7,51,997	71,54,014	1,16,49,000
					Total 61 Police Training Centre:	64,02,017	7,51,997			7,51,997	71,54,014	1,16,49,000
		62	00	01		1,66,50,609	28,50,547			28,50,547	1,95,01,156	2,89,95,000
					Total 1 NULL:	1,66,50,609	28,50,547			28,50,547	1,95,01,156	2,89,95,000
					02	4,88,348	64,508			64,508	5,52,856	9,33,000
					Total 2 NULL:	4,88,348	64,508			64,508	5,52,856	9,33,000
					06	8,67,655					8,67,655	8,79,000
					Total 6 NULL:	8,67,655					8,67,655	8,79,000
					07	12,01,875					12,01,875	69,21,000
					Total 7 NULL:	12,01,875					12,01,875	69,21,000
					11	35,834	65,450			65,450	1,01,284	3,50,000
					Total 11 NULL:	35,834	65,450			65,450	1,01,284	3,50,000
					13	2,71,114					2,71,114	8,00,000
					Total 13 NULL:	2,71,114					2,71,114	8,00,000
					24	3,19,111	64,252			64,252	3,83,363	7,00,000
					Total 24 NULL:	3,19,111	64,252			64,252	3,83,363	7,00,000
					29	13,133	62,002			62,002	75,135	2,00,000
					Total 29 NULL:	13,133	62,002			62,002	75,135	2,00,000
					Total 0 NULL:	1,98,47,679	31,06,759			31,06,759	2,29,54,438	3,97,78,000
					Total 62 Police Training Centre at Yangang:	1,98,47,679	31,06,759			31,06,759	2,29,54,438	3,97,78,000
					Total 3 Education and Training:	2,62,49,696	38,58,756			38,58,756	3,01,08,452	5,14,27,000
	101	62	00	01		19,16,36,204	2,78,30,267			2,78,30,267	21,94,66,471	31,13,30,000
					Total 1 NULL:	19,16,36,204	2,78,30,267			2,78,30,267	21,94,66,471	31,13,30,000
					02	11,62,931	29,254			29,254	11,92,185	12,70,000
					Total 2 NULL:	11,62,931	29,254			29,254	11,92,185	12,70,000
					06	41,71,002	11,56,281			11,56,281	53,27,283	94,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	101	62	00							
					Total 6 NULL:	41,71,002	11,56,281		11,56,281	53,27,283	94,08,000
				07		2,61,485	26,83,064		26,83,064	29,44,549	4,53,35,000
					Total 7 NULL:	2,61,485	26,83,064		26,83,064	29,44,549	4,53,35,000
				11		4,53,912	1,38,865		1,38,865	5,92,777	20,63,000
					Total 11 NULL:	4,53,912	1,38,865		1,38,865	5,92,777	20,63,000
				13		15,90,996	1,719		1,719	15,92,715	30,00,000
					Total 13 NULL:	15,90,996	1,719		1,719	15,92,715	30,00,000
				14		1,96,279				1,96,279	6,19,000
					Total 14 NULL:	1,96,279				1,96,279	6,19,000
				24		20,15,051	3,21,539		3,21,539	23,36,590	55,00,000
					Total 24 NULL:	20,15,051	3,21,539		3,21,539	23,36,590	55,00,000
				29		10,13,350				10,13,350	17,00,000
					Total 29 NULL:	10,13,350				10,13,350	17,00,000
				41		6,00,000				6,00,000	10,00,000
					Total 41 NULL:	6,00,000				6,00,000	10,00,000
					Total 0 NULL:	20,31,01,210	3,21,60,989		3,21,60,989	23,52,62,199	38,12,25,000
					Total 62 Intelligence Branch:	20,31,01,210	3,21,60,989		3,21,60,989	23,52,62,199	38,12,25,000
63	00			01		4,67,14,515	71,45,050		71,45,050	5,38,59,565	8,13,60,000
					Total 1 NULL:	4,67,14,515	71,45,050		71,45,050	5,38,59,565	8,13,60,000
				02		16,26,192	1,86,524		1,86,524	18,12,716	25,27,000
					Total 2 NULL:	16,26,192	1,86,524		1,86,524	18,12,716	25,27,000
				06		15,49,637				15,49,637	24,66,000
					Total 6 NULL:	15,49,637				15,49,637	24,66,000
				07		58,73,112	6,78,779		6,78,779	65,51,891	1,14,93,000
					Total 7 NULL:	58,73,112	6,78,779		6,78,779	65,51,891	1,14,93,000
				11		4,80,460	80,983		80,983	5,61,443	16,50,000
					Total 11 NULL:	4,80,460	80,983		80,983	5,61,443	16,50,000
				13		5,01,681	23,184		23,184	5,24,865	12,23,000
					Total 13 NULL:	5,01,681	23,184		23,184	5,24,865	12,23,000
				24		6,96,892	1,09,179		1,09,179	8,06,071	16,25,000
					Total 24 NULL:	6,96,892	1,09,179		1,09,179	8,06,071	16,25,000
				29		2,04,923				2,04,923	5,00,000
					Total 29 NULL:	2,04,923				2,04,923	5,00,000
				41		1,50,000	75,000		75,000	2,25,000	3,00,000
					Total 41 NULL:	1,50,000	75,000		75,000	2,25,000	3,00,000
					Total 0 NULL:	5,77,97,412	82,98,699		82,98,699	6,60,96,111	10,31,44,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	01	1,54,92,350	32,25,975			32,25,975	1,87,18,325	3,31,66,000
Total 1 :						1,54,92,350	32,25,975			32,25,975	1,87,18,325	3,31,66,000
02						1,73,251	9,754			9,754	1,83,005	3,45,000
Total 2 :						1,73,251	9,754			9,754	1,83,005	3,45,000
06						4,72,143	3,23,861			3,23,861	7,96,004	9,99,000
Total 6 :						4,72,143	3,23,861			3,23,861	7,96,004	9,99,000
07						33,68,693					33,68,693	46,08,000
Total 7 :						33,68,693					33,68,693	46,08,000
11						3,93,085	28,850			28,850	4,21,935	7,00,000
Total 11 :						3,93,085	28,850			28,850	4,21,935	7,00,000
13						2,02,076	98,840			98,840	3,00,916	7,98,000
Total 13 :						2,02,076	98,840			98,840	3,00,916	7,98,000
24						3,71,220	74,570			74,570	4,45,790	9,00,000
Total 24 :						3,71,220	74,570			74,570	4,45,790	9,00,000
29						1,84,092					1,84,092	5,00,000
Total 29 :						1,84,092					1,84,092	5,00,000
41						1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
Total 84 Anti Human Trafficking Unit Police Station:						2,08,06,910	37,61,850			37,61,850	2,45,68,760	4,23,16,000
Total 63 Crime Investigation Branch:						7,86,04,322	1,20,60,549			1,20,60,549	9,06,64,871	14,54,60,000
Total 101 Criminal Investigation and Vigilance:						28,17,05,532	4,42,21,538			4,42,21,538	32,59,27,070	52,66,85,000
104	64	00	01			47,27,96,182	7,06,81,452			7,06,81,452	54,34,77,634	79,14,55,000
Total 1 NULL:						47,27,96,182	7,06,81,452			7,06,81,452	54,34,77,634	79,14,55,000
02						12,66,575	1,83,506			1,83,506	14,50,081	23,42,000
Total 2 NULL:						12,66,575	1,83,506			1,83,506	14,50,081	23,42,000
06						87,76,170	11,68,441			11,68,441	99,44,611	2,39,54,000
Total 6 NULL:						87,76,170	11,68,441			11,68,441	99,44,611	2,39,54,000
07						2,80,51,544	70,04,189			70,04,189	3,50,55,733	11,89,44,000
Total 7 NULL:						2,80,51,544	70,04,189			70,04,189	3,50,55,733	11,89,44,000
11						33,90,980	7,56,875			7,56,875	41,47,855	80,00,000
Total 11 NULL:						33,90,980	7,56,875			7,56,875	41,47,855	80,00,000
13						4,83,912	72,862			72,862	5,56,774	15,93,000
Total 13 NULL:						4,83,912	72,862			72,862	5,56,774	15,93,000
24						15,60,587	4,18,526			4,18,526	19,79,113	40,00,000
Total 24 NULL:						15,60,587	4,18,526			4,18,526	19,79,113	40,00,000
29						5,79,266	1,61,449			1,61,449	7,40,715	22,10,000
Total 29 NULL:						5,79,266	1,61,449			1,61,449	7,40,715	22,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>											
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	104	64	00							
				49	11,69,299	5,33,355			5,33,355	17,02,654	45,00,000
				Total 49 NULL:	11,69,299	5,33,355			5,33,355	17,02,654	45,00,000
				Total 0 NULL:	51,80,74,515	8,09,80,655			8,09,80,655	59,90,55,170	95,69,98,000
		44		11	1,04,000					1,04,000	2,01,000
				Total 11 :	1,04,000					1,04,000	2,01,000
				13	49,790					49,790	3,01,000
				Total 13 :	49,790					49,790	3,01,000
				24	1,56,886					1,56,886	3,01,000
				Total 24 :	1,56,886					1,56,886	3,01,000
				29		49,857			49,857	49,857	1,01,000
				Total 29 :		49,857			49,857	49,857	1,01,000
				41	1,50,000	75,000			75,000	2,25,000	3,00,000
				Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
				Total 44 Head Office Establishment:	4,60,676	1,24,857			1,24,857	5,85,533	12,04,000
				Total 64 Sikkim Armed Police:	51,85,35,191	8,11,05,512			8,11,05,512	59,96,40,703	95,82,02,000
	67	00		01	20,93,89,390	3,34,39,812			3,34,39,812	24,28,29,202	36,68,14,000
				Total 1 NULL:	20,93,89,390	3,34,39,812			3,34,39,812	24,28,29,202	36,68,14,000
				02	1,87,158	19,508			19,508	2,06,666	4,41,000
				Total 2 NULL:	1,87,158	19,508			19,508	2,06,666	4,41,000
				06	46,36,787	2,96,596			2,96,596	49,33,383	1,11,16,000
				Total 6 NULL:	46,36,787	2,96,596			2,96,596	49,33,383	1,11,16,000
				07	3,06,89,521	33,24,524			33,24,524	3,40,14,045	6,21,84,000
				Total 7 NULL:	3,06,89,521	33,24,524			33,24,524	3,40,14,045	6,21,84,000
				11	10,23,235	27,47,054			27,47,054	37,70,289	80,00,000
				Total 11 NULL:	10,23,235	27,47,054			27,47,054	37,70,289	80,00,000
				13	6,56,673					6,56,673	16,00,000
				Total 13 NULL:	6,56,673					6,56,673	16,00,000
				24	17,16,702	2,41,296			2,41,296	19,57,998	28,00,000
				Total 24 NULL:	17,16,702	2,41,296			2,41,296	19,57,998	28,00,000
				29	1,74,502	3,065			3,065	1,77,567	14,50,000
				Total 29 NULL:	1,74,502	3,065			3,065	1,77,567	14,50,000
				Total 0 NULL:	24,84,73,968	4,00,71,855			4,00,71,855	28,85,45,823	45,44,05,000
				Total 67 Indian Reserve Battalion (3rd IRBn):	24,84,73,968	4,00,71,855			4,00,71,855	28,85,45,823	45,44,05,000
				Total 104 Special Police:	76,70,09,159	12,11,77,367			12,11,77,367	88,81,86,526	1,41,26,07,000
108	67	00		01	16,76,37,133	3,04,72,226			3,04,72,226	19,81,09,359	32,74,76,000
				Total 1 NULL:	16,76,37,133	3,04,72,226			3,04,72,226	19,81,09,359	32,74,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	67	00	02	52,02,929	4,97,454			4,97,454	57,00,383	80,86,000
Total 2 NULL:						52,02,929	4,97,454			4,97,454	57,00,383	80,86,000
06						58,43,116	5,04,472			5,04,472	63,47,588	98,70,000
Total 6 NULL:						58,43,116	5,04,472			5,04,472	63,47,588	98,70,000
07						3,54,10,906	28,98,019			28,98,019	3,83,08,925	4,67,84,000
Total 7 NULL:						3,54,10,906	28,98,019			28,98,019	3,83,08,925	4,67,84,000
11						6,16,995	9,725			9,725	6,26,720	14,85,000
Total 11 NULL:						6,16,995	9,725			9,725	6,26,720	14,85,000
13						3,20,863	38,936			38,936	3,59,799	9,90,000
Total 13 NULL:						3,20,863	38,936			38,936	3,59,799	9,90,000
24						21,28,068	4,24,091			4,24,091	25,52,159	45,00,000
Total 24 NULL:						21,28,068	4,24,091			4,24,091	25,52,159	45,00,000
29						1,36,049	28,841			28,841	1,64,890	10,00,000
Total 29 NULL:						1,36,049	28,841			28,841	1,64,890	10,00,000
49						2,80,000	40,000			40,000	3,20,000	4,80,000
Total 49 NULL:						2,80,000	40,000			40,000	3,20,000	4,80,000
Total 0 NULL:						21,75,76,059	3,49,13,764			3,49,13,764	25,24,89,823	40,06,71,000
Total 67 Reserve Line & Police Band:						21,75,76,059	3,49,13,764			3,49,13,764	25,24,89,823	40,06,71,000
Total 108 State Headquarters Police:						21,75,76,059	3,49,13,764			3,49,13,764	25,24,89,823	40,06,71,000
109	00	45	06					-	4,205	-	4,205	98,31,000
Total 6 :								-	4,205	-	4,205	98,31,000
Total 45 East District:								-	4,205	-	4,205	98,31,000
Total 0 NULL:								-	4,205	-	4,205	98,31,000
68	00	01				4,63,160					4,63,160	1,000
Total 1 NULL:						4,63,160					4,63,160	1,000
11						44,314					44,314	2,00,000
Total 11 NULL:						44,314					44,314	2,00,000
13						64,229	12,315			12,315	76,544	5,00,000
Total 13 NULL:						64,229	12,315			12,315	76,544	5,00,000
29						46,670					46,670	1,00,000
Total 29 NULL:						46,670					46,670	1,00,000
41						3,00,000	1,50,000			1,50,000	4,50,000	6,00,000
Total 41 NULL:						3,00,000	1,50,000			1,50,000	4,50,000	6,00,000
Total 0 NULL:						9,18,373	1,62,315			1,62,315	10,80,688	14,01,000
60	01					68,00,757	8,23,712			8,23,712	76,24,469	1,43,06,000
Total 1 :						68,00,757	8,23,712			8,23,712	76,24,469	1,43,06,000
06						82,749					82,749	4,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	60								
					Total 6 :	82,749					82,749	4,33,000
				07		19,776					19,776	32,52,000
					Total 7 :	19,776					19,776	32,52,000
				11		62,538					62,538	1,88,000
					Total 11 :	62,538					62,538	1,88,000
				13		86,984	10,898			10,898	97,882	4,00,000
					Total 13 :	86,984	10,898			10,898	97,882	4,00,000
				24		1,42,290	76,575			76,575	2,18,865	4,35,000
					Total 24 :	1,42,290	76,575			76,575	2,18,865	4,35,000
				29		76,282					76,282	1,60,000
					Total 29 :	76,282					76,282	1,60,000
				41		1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 60 North and East:	74,21,376	9,86,185			9,86,185	84,07,561	1,94,74,000
					Total 68 Range Office:	83,39,749	11,48,500			11,48,500	94,88,249	2,08,75,000
					Total 109 District Police:	83,39,749	11,48,500	-	4,205	11,44,295	94,84,044	3,07,06,000
114	70	00		01		4,81,59,587	1,05,94,524			1,05,94,524	5,87,54,111	10,25,99,000
					Total 1 NULL:	4,81,59,587	1,05,94,524			1,05,94,524	5,87,54,111	10,25,99,000
				02		12,66,766	89,278			89,278	13,56,044	15,65,000
					Total 2 NULL:	12,66,766	89,278			89,278	13,56,044	15,65,000
				06		18,54,387	43,901			43,901	18,98,288	31,02,000
					Total 6 NULL:	18,54,387	43,901			43,901	18,98,288	31,02,000
				07		1,48,72,300					1,48,72,300	1,50,86,000
					Total 7 NULL:	1,48,72,300					1,48,72,300	1,50,86,000
				11		10,27,614	40,375			40,375	10,67,989	16,50,000
					Total 11 NULL:	10,27,614	40,375			40,375	10,67,989	16,50,000
				13		3,05,240	15,030			15,030	3,20,270	13,74,000
					Total 13 NULL:	3,05,240	15,030			15,030	3,20,270	13,74,000
				14		8,800					8,800	2,48,000
					Total 14 NULL:	8,800					8,800	2,48,000
				24		6,61,737					6,61,737	17,50,000
					Total 24 NULL:	6,61,737					6,61,737	17,50,000
				29		1,52,524					1,52,524	20,00,000
					Total 29 NULL:	1,52,524					1,52,524	20,00,000
					Total 0 NULL:	6,83,08,955	1,07,83,108			1,07,83,108	7,90,92,063	12,93,74,000
					Total 70 Police Communication Branch:	6,83,08,955	1,07,83,108			1,07,83,108	7,90,92,063	12,93,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114				Total 114 Wireless and Computers:	6,83,08,955	1,07,83,108		1,07,83,108	7,90,92,063	12,93,74,000
		117	74	00	01		64,66,644	12,43,016		12,43,016	77,09,660	1,09,20,000
						Total 1 NULL:	64,66,644	12,43,016		12,43,016	77,09,660	1,09,20,000
					02		6,83,399	29,262		29,262	7,12,661	7,28,000
						Total 2 NULL:	6,83,399	29,262		29,262	7,12,661	7,28,000
					06		36,687				36,687	3,31,000
						Total 6 NULL:	36,687				36,687	3,31,000
					07		8,06,364				8,06,364	14,26,000
						Total 7 NULL:	8,06,364				8,06,364	14,26,000
					11		1,00,050	1,01,525		1,01,525	2,01,575	2,48,000
						Total 11 NULL:	1,00,050	1,01,525		1,01,525	2,01,575	2,48,000
					13		24,181				24,181	3,31,000
						Total 13 NULL:	24,181				24,181	3,31,000
					49			94,400		94,400	94,400	1,70,000
						Total 49 NULL:		94,400		94,400	94,400	1,70,000
						Total 0 NULL:	81,17,325	14,68,203		14,68,203	95,85,528	1,41,54,000
						Total 74 Check-Posts Administtration(Head Quarter):	81,17,325	14,68,203		14,68,203	95,85,528	1,41,54,000
	75	00			01		12,81,46,516	2,17,92,879		2,17,92,879	14,99,39,395	19,88,09,000
						Total 1 NULL:	12,81,46,516	2,17,92,879		2,17,92,879	14,99,39,395	19,88,09,000
					06		34,07,985	77,761		77,761	34,85,746	60,24,000
						Total 6 NULL:	34,07,985	77,761		77,761	34,85,746	60,24,000
					07		2,57,50,903	18,20,304		18,20,304	2,75,71,207	8,88,73,000
						Total 7 NULL:	2,57,50,903	18,20,304		18,20,304	2,75,71,207	8,88,73,000
					11		6,18,003	14,250		14,250	6,32,253	10,15,000
						Total 11 NULL:	6,18,003	14,250		14,250	6,32,253	10,15,000
					13		4,74,550	62,187		62,187	5,36,737	20,00,000
						Total 13 NULL:	4,74,550	62,187		62,187	5,36,737	20,00,000
					14		1,08,619				1,08,619	3,83,000
						Total 14 NULL:	1,08,619				1,08,619	3,83,000
					24		8,81,709	1,41,089		1,41,089	10,22,798	17,12,000
						Total 24 NULL:	8,81,709	1,41,089		1,41,089	10,22,798	17,12,000
					27		9,01,151				9,01,151	15,00,000
						Total 27 NULL:	9,01,151				9,01,151	15,00,000
					29		1,49,374	14,473		14,473	1,63,847	5,00,000
						Total 29 NULL:	1,49,374	14,473		14,473	1,63,847	5,00,000
					41		1,50,000				1,50,000	3,00,000
						Total 41 NULL:	1,50,000				1,50,000	3,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	75	00		Total 0 NULL:	16,05,88,810	2,39,22,943		2,39,22,943	18,45,11,753	30,11,16,000
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	16,05,88,810	2,39,22,943		2,39,22,943	18,45,11,753	30,11,16,000
						Total 117 Internal Security:	16,87,06,135	2,53,91,146		2,53,91,146	19,40,97,281	31,52,70,000
911	00	00	00	00			- 5,37,590				- 5,37,590	
						Total 0 NULL:	- 5,37,590				- 5,37,590	
						Total 0 NULL:	- 5,37,590				- 5,37,590	
						Total 0 NULL:	- 5,37,590				- 5,37,590	
						Total 0 NULL:	- 5,37,590				- 5,37,590	
						Total 911 Deduct Recoveries of Overpayments:	- 5,37,590				- 5,37,590	
						Total 0 NULL:	1,61,23,61,368	25,49,51,347	- 4,205	25,49,47,142	1,86,73,08,510	3,01,72,15,000
						Total 2055 Police:	3,29,12,29,379	51,94,43,115	- 4,205	51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	62,25,000					62,25,000	5,00,00,000
Total 81 NULL:						62,25,000					62,25,000	5,00,00,000
Total 0 NULL:						62,25,000					62,25,000	5,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						62,25,000					62,25,000	5,00,00,000
Total 115 Modernisation of Police Force:						62,25,000					62,25,000	5,00,00,000
Total 0 NULL:						62,25,000					62,25,000	5,00,00,000
Total 2055 Police:						3,29,12,29,379	51,94,43,115	-	4,205	51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	61	00	21	7,50,000					7,50,000	6,57,50,000
Total 21 NULL:						7,50,000					7,50,000	6,57,50,000
Total 0 NULL:						7,50,000					7,50,000	6,57,50,000
Total 61 Purchase of Uniform and other items:						7,50,000					7,50,000	6,57,50,000
Total 1 Direction and Administration:						7,50,000					7,50,000	6,57,50,000
108	66	00	01			4,13,34,884	99,07,284			99,07,284	5,12,42,168	9,18,29,000
Total 1 NULL:						4,13,34,884	99,07,284			99,07,284	5,12,42,168	9,18,29,000
02						6,38,752	39,016			39,016	6,77,768	10,73,000
Total 2 NULL:						6,38,752	39,016			39,016	6,77,768	10,73,000
06						5,91,152	81,762			81,762	6,72,914	27,83,000
Total 6 NULL:						5,91,152	81,762			81,762	6,72,914	27,83,000
07						2,10,50,223	8,31,397			8,31,397	2,18,81,620	2,19,91,000
Total 7 NULL:						2,10,50,223	8,31,397			8,31,397	2,18,81,620	2,19,91,000
11						1,30,195					1,30,195	2,63,000
Total 11 NULL:						1,30,195					1,30,195	2,63,000
13						1,01,392					1,01,392	5,23,000
Total 13 NULL:						1,01,392					1,01,392	5,23,000
24						7,37,138	1,42,919			1,42,919	8,80,057	15,50,000
Total 24 NULL:						7,37,138	1,42,919			1,42,919	8,80,057	15,50,000
29						1,07,693					1,07,693	2,10,000
Total 29 NULL:						1,07,693					1,07,693	2,10,000
Total 0 NULL:						6,46,91,429	1,10,02,378			1,10,02,378	7,56,93,807	12,02,22,000
Total 66 Traffic Police:						6,46,91,429	1,10,02,378			1,10,02,378	7,56,93,807	12,02,22,000
Total 108 State Headquarters Police:						6,46,91,429	1,10,02,378			1,10,02,378	7,56,93,807	12,02,22,000
109	00	45	01			16,09,85,392	2,93,05,723			2,93,05,723	19,02,91,115	32,49,98,000
Total 1 :						16,09,85,392	2,93,05,723			2,93,05,723	19,02,91,115	32,49,98,000
02						68,68,232	1,86,064			1,86,064	70,54,296	83,38,000
Total 2 :						68,68,232	1,86,064			1,86,064	70,54,296	83,38,000
06						40,60,239	7,33,990			7,33,990	47,94,229	98,31,000
Total 6 :						40,60,239	7,33,990			7,33,990	47,94,229	98,31,000
07						3,35,16,152	26,29,202			26,29,202	3,61,45,354	4,98,74,000
Total 7 :						3,35,16,152	26,29,202			26,29,202	3,61,45,354	4,98,74,000
11						5,51,893					5,51,893	8,50,000
Total 11 :						5,51,893					5,51,893	8,50,000
13						3,07,275	5,027			5,027	3,12,302	9,98,000
Total 13 :						3,07,275	5,027			5,027	3,12,302	9,98,000
14						4,10,995					4,10,995	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	45								
					Total 14 :	4,10,995					4,10,995	10,00,000
				24		16,11,508	3,42,717			3,42,717	19,54,225	32,50,000
					Total 24 :	16,11,508	3,42,717			3,42,717	19,54,225	32,50,000
				29		5,39,392					5,39,392	10,00,000
					Total 29 :	5,39,392					5,39,392	10,00,000
				41		1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 45 East District:	20,90,01,078	3,32,77,723			3,32,77,723	24,22,78,801	40,04,39,000
					Total 0 NULL:	20,90,01,078	3,32,77,723			3,32,77,723	24,22,78,801	40,04,39,000
					Total 109 District Police:	20,90,01,078	3,32,77,723			3,32,77,723	24,22,78,801	40,04,39,000
911	00	00	00			- 3,94,465					- 3,94,465	
					Total 0 NULL:	- 3,94,465					- 3,94,465	
					Total 0 NULL:	- 3,94,465					- 3,94,465	
					Total 0 NULL:	- 3,94,465					- 3,94,465	
					Total 911 Deduct Recoveries of Overpayments:	- 3,94,465					- 3,94,465	
					Total 0 NULL:	27,40,48,042	4,42,80,101			4,42,80,101	31,83,28,143	58,64,11,000
					Total 2055 Police:	3,29,12,29,379	51,94,43,115	- 4,205		51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	49	2,43,800					2,43,800	85,00,000
Total 49 NULL:						2,43,800					2,43,800	85,00,000
Total 0 NULL:						2,43,800					2,43,800	85,00,000
Total 60 Director General of Police:						2,43,800					2,43,800	85,00,000
Total 1 Direction and Administration:						2,43,800					2,43,800	85,00,000
109	00	46	01			8,23,58,320	1,90,92,458			1,90,92,458	10,14,50,778	17,12,83,000
Total 1 :						8,23,58,320	1,90,92,458			1,90,92,458	10,14,50,778	17,12,83,000
02						69,94,344	2,17,674			2,17,674	72,12,018	79,69,000
Total 2 :						69,94,344	2,17,674			2,17,674	72,12,018	79,69,000
06						14,31,445					14,31,445	51,91,000
Total 6 :						14,31,445					14,31,445	51,91,000
07						2,41,89,301					2,41,89,301	2,68,37,000
Total 7 :						2,41,89,301					2,41,89,301	2,68,37,000
11						3,76,911					3,76,911	5,90,000
Total 11 :						3,76,911					3,76,911	5,90,000
13						3,21,861	26,898			26,898	3,48,759	6,48,000
Total 13 :						3,21,861	26,898			26,898	3,48,759	6,48,000
14						68,067					68,067	3,18,000
Total 14 :						68,067					68,067	3,18,000
24						8,39,257	1,67,487			1,67,487	10,06,744	22,50,000
Total 24 :						8,39,257	1,67,487			1,67,487	10,06,744	22,50,000
29						3,51,113	91,857			91,857	4,42,970	8,40,000
Total 29 :						3,51,113	91,857			91,857	4,42,970	8,40,000
41						1,25,000	25,000			25,000	1,50,000	3,00,000
Total 41 :						1,25,000	25,000			25,000	1,50,000	3,00,000
Total 46 West District:						11,70,55,619	1,96,21,374			1,96,21,374	13,66,76,993	21,62,26,000
Total 0 NULL:						11,70,55,619	1,96,21,374			1,96,21,374	13,66,76,993	21,62,26,000
Total 109 District Police:						11,70,55,619	1,96,21,374			1,96,21,374	13,66,76,993	21,62,26,000
911	00	00	00			- 2,09,749					- 2,09,749	
Total 0 NULL:						- 2,09,749					- 2,09,749	
Total 0 NULL:						- 2,09,749					- 2,09,749	
Total 0 NULL:						- 2,09,749					- 2,09,749	
Total 911 Deduct Recoveries of Overpayments:						- 2,09,749					- 2,09,749	
Total 0 NULL:						11,70,89,670	1,96,21,374			1,96,21,374	13,67,11,044	22,47,26,000
Total 2055 Police:						3,29,12,29,379	51,94,43,115	- 4,205		51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01	5,97,13,194	1,04,94,480			1,04,94,480	7,02,07,674	10,97,10,000
Total 1 :						5,97,13,194	1,04,94,480			1,04,94,480	7,02,07,674	10,97,10,000
02						42,13,034	66,016			66,016	42,79,050	44,71,000
Total 2 :						42,13,034	66,016			66,016	42,79,050	44,71,000
06						4,31,854					4,31,854	33,25,000
Total 6 :						4,31,854					4,31,854	33,25,000
07						8,51,860	9,56,764			9,56,764	18,08,624	1,67,95,000
Total 7 :						8,51,860	9,56,764			9,56,764	18,08,624	1,67,95,000
11						3,10,864					3,10,864	7,43,000
Total 11 :						3,10,864					3,10,864	7,43,000
13						1,04,682					1,04,682	11,98,000
Total 13 :						1,04,682					1,04,682	11,98,000
14						49,000					49,000	2,07,000
Total 14 :						49,000					49,000	2,07,000
24						8,45,281					8,45,281	18,00,000
Total 24 :						8,45,281					8,45,281	18,00,000
29						1,79,615					1,79,615	6,00,000
Total 29 :						1,79,615					1,79,615	6,00,000
41						1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
Total 47 North District:						6,68,49,384	1,15,17,260			1,15,17,260	7,83,66,644	13,91,49,000
Total 0 NULL:						6,68,49,384	1,15,17,260			1,15,17,260	7,83,66,644	13,91,49,000
Total 109 District Police:						6,68,49,384	1,15,17,260			1,15,17,260	7,83,66,644	13,91,49,000
911	00	00	00			- 14,745					- 14,745	
Total 0 NULL:						- 14,745					- 14,745	
Total 0 NULL:						- 14,745					- 14,745	
Total 0 NULL:						- 14,745					- 14,745	
Total 911 Deduct Recoveries of Overpayments:						- 14,745					- 14,745	
Total 0 NULL:						6,68,34,639	1,15,17,260			1,15,17,260	7,83,51,899	13,91,49,000
Total 2055 Police:						3,29,12,29,379	51,94,43,115	- 4,205		51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	35,46,98,927	5,12,42,420			5,12,42,420	40,59,41,347	50,35,28,000
					Total 1 NULL:	35,46,98,927	5,12,42,420			5,12,42,420	40,59,41,347	50,35,28,000
					02	2,28,000	10,500			10,500	2,38,500	7,86,000
					Total 2 NULL:	2,28,000	10,500			10,500	2,38,500	7,86,000
					06	63,53,219	6,41,081			6,41,081	69,94,300	1,52,44,000
					Total 6 NULL:	63,53,219	6,41,081			6,41,081	69,94,300	1,52,44,000
					07	19,51,151	45,59,788			45,59,788	65,10,939	10,21,08,000
					Total 7 NULL:	19,51,151	45,59,788			45,59,788	65,10,939	10,21,08,000
					11	27,01,624	1,61,162			1,61,162	28,62,786	79,00,000
					Total 11 NULL:	27,01,624	1,61,162			1,61,162	28,62,786	79,00,000
					13	6,59,420					6,59,420	15,98,000
					Total 13 NULL:	6,59,420					6,59,420	15,98,000
					24	6,31,375	90,380			90,380	7,21,755	20,00,000
					Total 24 NULL:	6,31,375	90,380			90,380	7,21,755	20,00,000
					29	3,41,699					3,41,699	10,00,000
					Total 29 NULL:	3,41,699					3,41,699	10,00,000
					Total 0 NULL:	36,75,65,415	5,67,05,331			5,67,05,331	42,42,70,746	63,41,64,000
					Total 65 India Reserve Battalion:	36,75,65,415	5,67,05,331			5,67,05,331	42,42,70,746	63,41,64,000
66	00				01	24,22,30,011	3,34,27,902			3,34,27,902	27,56,57,913	36,24,54,000
					Total 1 NULL:	24,22,30,011	3,34,27,902			3,34,27,902	27,56,57,913	36,24,54,000
					02	2,25,258	10,500			10,500	2,35,758	3,92,000
					Total 2 NULL:	2,25,258	10,500			10,500	2,35,758	3,92,000
					06	57,71,082	6,56,029			6,56,029	64,27,111	1,09,83,000
					Total 6 NULL:	57,71,082	6,56,029			6,56,029	64,27,111	1,09,83,000
					07	15,53,432	33,38,372			33,38,372	48,91,804	6,10,96,000
					Total 7 NULL:	15,53,432	33,38,372			33,38,372	48,91,804	6,10,96,000
					11	18,07,683	8,05,639			8,05,639	26,13,322	79,00,000
					Total 11 NULL:	18,07,683	8,05,639			8,05,639	26,13,322	79,00,000
					13	2,37,365					2,37,365	15,99,000
					Total 13 NULL:	2,37,365					2,37,365	15,99,000
					24	17,05,179	22,250			22,250	17,27,429	28,88,000
					Total 24 NULL:	17,05,179	22,250			22,250	17,27,429	28,88,000
					29	4,27,295	92,540			92,540	5,19,835	12,20,000
					Total 29 NULL:	4,27,295	92,540			92,540	5,19,835	12,20,000
					Total 0 NULL:	25,39,57,305	3,83,53,232			3,83,53,232	29,23,10,537	44,85,32,000
					Total 66 India Reserve Battalion (2nd IRBn):	25,39,57,305	3,83,53,232			3,83,53,232	29,23,10,537	44,85,32,000
					Total 104 Special Police:	62,15,22,720	9,50,58,563			9,50,58,563	71,65,81,283	1,08,26,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	48	01	21,71,81,325	4,45,13,406		4,45,13,406	26,16,94,731	39,27,09,000
Total 1 :						21,71,81,325	4,45,13,406		4,45,13,406	26,16,94,731	39,27,09,000
02						1,00,66,280	2,67,048		2,67,048	1,03,33,328	1,07,79,000
Total 2 :						1,00,66,280	2,67,048		2,67,048	1,03,33,328	1,07,79,000
06						36,60,001	6,73,974		6,73,974	43,33,975	1,18,92,000
Total 6 :						36,60,001	6,73,974		6,73,974	43,33,975	1,18,92,000
07						4,17,01,289				4,17,01,289	6,14,25,000
Total 7 :						4,17,01,289				4,17,01,289	6,14,25,000
11						3,20,495				3,20,495	13,75,000
Total 11 :						3,20,495				3,20,495	13,75,000
13						6,58,230	40,050		40,050	6,98,280	13,23,000
Total 13 :						6,58,230	40,050		40,050	6,98,280	13,23,000
14						88,000	73,521		73,521	1,61,521	4,13,000
Total 14 :						88,000	73,521		73,521	1,61,521	4,13,000
24						16,79,404	3,36,449		3,36,449	20,15,853	37,00,000
Total 24 :						16,79,404	3,36,449		3,36,449	20,15,853	37,00,000
29						3,23,182				3,23,182	15,60,000
Total 29 :						3,23,182				3,23,182	15,60,000
41						1,50,000	37,000		37,000	1,87,000	3,00,000
Total 41 :						1,50,000	37,000		37,000	1,87,000	3,00,000
Total 48 South District:						27,58,28,206	4,59,41,448		4,59,41,448	32,17,69,654	48,54,76,000
Total 0 NULL:						27,58,28,206	4,59,41,448		4,59,41,448	32,17,69,654	48,54,76,000
68				61	11	42,000				42,000	1,88,000
Total 11 :						42,000				42,000	1,88,000
13						76,699				76,699	4,00,000
Total 13 :						76,699				76,699	4,00,000
24						1,39,850	17,820		17,820	1,57,670	2,15,000
Total 24 :						1,39,850	17,820		17,820	1,57,670	2,15,000
41						1,87,000				1,87,000	3,00,000
Total 41 :						1,87,000				1,87,000	3,00,000
Total 61 South and West:						4,45,549	17,820		17,820	4,63,369	11,03,000
Total 68 Range Office:						4,45,549	17,820		17,820	4,63,369	11,03,000
Total 109 District Police:						27,62,73,755	4,59,59,268		4,59,59,268	32,22,33,023	48,65,79,000
911	00	00	00			- 2,00,000				- 2,00,000	
Total 0 NULL:						- 2,00,000				- 2,00,000	
Total 0 NULL:						- 2,00,000				- 2,00,000	
Total 0 NULL:						- 2,00,000				- 2,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 30 Police</div> <div>Parameter : 1 Voted</div>												
2055	00	911	00									
Total 911 Deduct Recoveries of Overpayments:						-	2,00,000				-	2,00,000
Total 0 NULL:						89,75,96,475	14,10,17,831			14,10,17,831	1,03,86,14,306	1,56,92,75,000
Total 2055 Police:						3,29,12,29,379	51,94,43,115	-	4,205	51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	15,99,95,180	2,83,31,058			2,83,31,058	18,83,26,238	26,93,31,000
Total 1 :						15,99,95,180	2,83,31,058			2,83,31,058	18,83,26,238	26,93,31,000
02						57,56,742	1,57,540			1,57,540	59,14,282	76,25,000
Total 2 :						57,56,742	1,57,540			1,57,540	59,14,282	76,25,000
06						19,74,350	3,06,445			3,06,445	22,80,795	81,53,000
Total 6 :						19,74,350	3,06,445			3,06,445	22,80,795	81,53,000
07						92,44,082					92,44,082	4,13,22,000
Total 7 :						92,44,082					92,44,082	4,13,22,000
11						5,10,920	28,800			28,800	5,39,720	8,50,000
Total 11 :						5,10,920	28,800			28,800	5,39,720	8,50,000
13						2,92,064					2,92,064	9,99,000
Total 13 :						2,92,064					2,92,064	9,99,000
14						2,04,720					2,04,720	6,50,000
Total 14 :						2,04,720					2,04,720	6,50,000
24						10,68,697	2,22,831			2,22,831	12,91,528	20,00,000
Total 24 :						10,68,697	2,22,831			2,22,831	12,91,528	20,00,000
29						1,21,243					1,21,243	5,00,000
Total 29 :						1,21,243					1,21,243	5,00,000
41						1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
Total 49 Pakyong District:						17,93,17,998	2,90,46,674			2,90,46,674	20,83,64,672	33,17,30,000
Total 0 NULL:						17,93,17,998	2,90,46,674			2,90,46,674	20,83,64,672	33,17,30,000
Total 109 District Police:						17,93,17,998	2,90,46,674			2,90,46,674	20,83,64,672	33,17,30,000
Total 0 NULL:						17,93,17,998	2,90,46,674			2,90,46,674	20,83,64,672	33,17,30,000
Total 2055 Police:						3,29,12,29,379	51,94,43,115	-	4,205	51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	50	01	9,78,80,553	1,65,45,765			1,65,45,765	11,44,26,318	19,58,27,000
Total 1 :						9,78,80,553	1,65,45,765			1,65,45,765	11,44,26,318	19,58,27,000
02						78,96,789	64,500			64,500	79,61,289	95,32,000
Total 2 :						78,96,789	64,500			64,500	79,61,289	95,32,000
06						13,03,554	6,69,514			6,69,514	19,73,068	59,35,000
Total 6 :						13,03,554	6,69,514			6,69,514	19,73,068	59,35,000
07						2,05,37,929					2,05,37,929	3,07,43,000
Total 7 :						2,05,37,929					2,05,37,929	3,07,43,000
11						2,15,675					2,15,675	5,90,000
Total 11 :						2,15,675					2,15,675	5,90,000
13						2,66,392	10,000			10,000	2,76,392	6,48,000
Total 13 :						2,66,392	10,000			10,000	2,76,392	6,48,000
14						99,990					99,990	3,18,000
Total 14 :						99,990					99,990	3,18,000
24						6,37,695	1,32,927			1,32,927	7,70,622	14,00,000
Total 24 :						6,37,695	1,32,927			1,32,927	7,70,622	14,00,000
29						2,17,382					2,17,382	5,20,000
Total 29 :						2,17,382					2,17,382	5,20,000
41						1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
Total 50 Soreng District:						12,92,05,959	1,74,22,706			1,74,22,706	14,66,28,665	24,58,13,000
Total 0 NULL:						12,92,05,959	1,74,22,706			1,74,22,706	14,66,28,665	24,58,13,000
Total 109 District Police:						12,92,05,959	1,74,22,706			1,74,22,706	14,66,28,665	24,58,13,000
Total 0 NULL:						12,92,05,959	1,74,22,706			1,74,22,706	14,66,28,665	24,58,13,000
Total 2055 Police:						3,29,12,29,379	51,94,43,115	-	4,205	51,94,38,910	3,81,06,68,289	6,18,10,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	4,49,00,049	66,84,219			66,84,219	5,15,84,268	6,66,90,000
Total 1 NULL:						4,49,00,049	66,84,219			66,84,219	5,15,84,268	6,66,90,000
02						11,94,797	91,081			91,081	12,85,878	16,11,000
Total 2 NULL:						11,94,797	91,081			91,081	12,85,878	16,11,000
06						10,74,985	1,44,386			1,44,386	12,19,371	20,21,000
Total 6 NULL:						10,74,985	1,44,386			1,44,386	12,19,371	20,21,000
07						9,03,417	6,22,945			6,22,945	15,26,362	1,05,64,000
Total 7 NULL:						9,03,417	6,22,945			6,22,945	15,26,362	1,05,64,000
11						35,680	9,625			9,625	45,305	2,00,000
Total 11 NULL:						35,680	9,625			9,625	45,305	2,00,000
13						5,52,391	1,800			1,800	5,54,191	66,98,000
Total 13 NULL:						5,52,391	1,800			1,800	5,54,191	66,98,000
24						11,02,438					11,02,438	5,00,000
Total 24 NULL:						11,02,438					11,02,438	5,00,000
29						1,58,498	10,494			10,494	1,68,992	3,00,000
Total 29 NULL:						1,58,498	10,494			10,494	1,68,992	3,00,000
49						51,34,188					51,34,188	1,42,25,000
Total 49 NULL:						51,34,188					51,34,188	1,42,25,000
Total 0 NULL:						5,50,56,443	75,64,550			75,64,550	6,26,20,993	10,28,09,000
Total 61 State Jail, Rongnek:						5,50,56,443	75,64,550			75,64,550	6,26,20,993	10,28,09,000
Total 1 Direction and Administration:						5,50,56,443	75,64,550			75,64,550	6,26,20,993	10,28,09,000
102	61	00	21			- 1,23,470	- 43,275	-	-	- 43,275	- 1,66,745	5,00,000
Total 21 NULL:						- 1,23,470	- 43,275	-	-	- 43,275	- 1,66,745	5,00,000
Total 0 NULL:						- 1,23,470	- 43,275	-	-	- 43,275	- 1,66,745	5,00,000
Total 61 State Jail, Rongnek:						- 1,23,470	- 43,275	-	-	- 43,275	- 1,66,745	5,00,000
Total 102 Jail manufactures:						- 1,23,470	- 43,275	-	-	- 43,275	- 1,66,745	5,00,000
911	00	00	00			- 41,998					- 41,998	
Total 0 NULL:						- 41,998					- 41,998	
Total 0 NULL:						- 41,998					- 41,998	
Total 0 NULL:						- 41,998					- 41,998	
Total 911 Deduct Recoveries of Overpayments:						- 41,998					- 41,998	
Total 0 NULL:						5,48,90,975	75,64,550	- 43,275		75,21,275	6,24,12,250	10,33,09,000
Total 2056 Jails:						7,52,90,857	1,07,24,101	- 43,275		1,06,80,826	8,59,71,683	14,20,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 104 Chief Pay and Accounts Officer - GANGTOK															
Grant : 14 Home															
Parameter : 1 Voted															
2056	00	102	61	00	21	-	1,49,300					-	1,49,300	5,00,000	
Total 21 NULL:						-	1,49,300					-	1,49,300	5,00,000	
Total 0 NULL:						-	1,49,300					-	1,49,300	5,00,000	
Total 61 State Jail, Rongnek:						-	1,49,300					-	1,49,300	5,00,000	
Total 102 Jail manufactures:						-	1,49,300					-	1,49,300	5,00,000	
Total 0 NULL:						-	1,49,300					-	1,49,300	5,00,000	
Total 2056 Jails:							7,52,90,857	1,07,24,101	-	43,275			1,06,80,826	8,59,71,683	14,20,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	1,59,06,313	27,84,919			27,84,919	1,86,91,232	2,44,58,000
Total 1 NULL:						1,59,06,313	27,84,919			27,84,919	1,86,91,232	2,44,58,000
02						11,17,395	59,893			59,893	11,77,288	12,01,000
Total 2 NULL:						11,17,395	59,893			59,893	11,77,288	12,01,000
06						66,151	25,232			25,232	91,383	7,42,000
Total 6 NULL:						66,151	25,232			25,232	91,383	7,42,000
07						3,33,304	2,10,869			2,10,869	5,44,173	38,31,000
Total 7 NULL:						3,33,304	2,10,869			2,10,869	5,44,173	38,31,000
11						91,791					91,791	2,00,000
Total 11 NULL:						91,791					91,791	2,00,000
13						36,179	65,338			65,338	1,01,517	11,99,000
Total 13 NULL:						36,179	65,338			65,338	1,01,517	11,99,000
24						4,75,990					4,75,990	11,94,000
Total 24 NULL:						4,75,990					4,75,990	11,94,000
29						1,06,993					1,06,993	1,50,000
Total 29 NULL:						1,06,993					1,06,993	1,50,000
49						24,15,066	13,300			13,300	24,28,366	53,10,000
Total 49 NULL:						24,15,066	13,300			13,300	24,28,366	53,10,000
Total 0 NULL:						2,05,49,182	31,59,551			31,59,551	2,37,08,733	3,82,85,000
Total 63 Sub-Jail Namchi:						2,05,49,182	31,59,551			31,59,551	2,37,08,733	3,82,85,000
Total 1 Direction and Administration:						2,05,49,182	31,59,551			31,59,551	2,37,08,733	3,82,85,000
Total 0 NULL:						2,05,49,182	31,59,551			31,59,551	2,37,08,733	3,82,85,000
Total 2056 Jails:						7,52,90,857	1,07,24,101	-	43,275	1,06,80,826	8,59,71,683	14,20,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	6,35,10,204	1,01,98,322			1,01,98,322	7,37,08,526	10,50,00,000
Total 1 NULL:						6,35,10,204	1,01,98,322			1,01,98,322	7,37,08,526	10,50,00,000
02						50,53,242	6,58,794			6,58,794	57,12,036	98,80,000
Total 2 NULL:						50,53,242	6,58,794			6,58,794	57,12,036	98,80,000
06						8,16,040					8,16,040	31,82,000
Total 6 NULL:						8,16,040					8,16,040	31,82,000
11						1,02,377					1,02,377	3,00,000
Total 11 NULL:						1,02,377					1,02,377	3,00,000
13						5,35,439					5,35,439	19,99,000
Total 13 NULL:						5,35,439					5,35,439	19,99,000
19						11,61,068					11,61,068	15,00,000
Total 19 NULL:						11,61,068					11,61,068	15,00,000
21						1,12,90,981	16,68,758			16,68,758	1,29,59,739	3,00,00,000
Total 21 NULL:						1,12,90,981	16,68,758			16,68,758	1,29,59,739	3,00,00,000
24						3,65,110	16,654			16,654	3,81,764	7,00,000
Total 24 NULL:						3,65,110	16,654			16,654	3,81,764	7,00,000
27						5,13,300					5,13,300	25,00,000
Total 27 NULL:						5,13,300					5,13,300	25,00,000
29						44,00,691	1,34,199			1,34,199	45,34,890	50,00,000
Total 29 NULL:						44,00,691	1,34,199			1,34,199	45,34,890	50,00,000
49						7,21,682	23,371			23,371	7,45,053	24,53,000
Total 49 NULL:						7,21,682	23,371			23,371	7,45,053	24,53,000
Total 0 NULL:						8,84,70,134	1,27,00,098			1,27,00,098	10,11,70,232	16,25,14,000
Total 60 Sikkim Government Press, Gangtok:						8,84,70,134	1,27,00,098			1,27,00,098	10,11,70,232	16,25,14,000
Total 103 Government Presses:						8,84,70,134	1,27,00,098			1,27,00,098	10,11,70,232	16,25,14,000
Total 0 NULL:						8,84,70,134	1,27,00,098			1,27,00,098	10,11,70,232	16,25,14,000
Total 2058 Stationery and Printing:						8,84,70,134	1,27,00,098			1,27,00,098	10,11,70,232	16,25,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	44	01	13,49,37,304				13,49,37,304	23,46,65,000
Total 1 :						13,49,37,304				13,49,37,304	23,46,65,000
02						1,18,30,752				1,18,30,752	1,95,77,000
Total 2 :						1,18,30,752				1,18,30,752	1,95,77,000
06						32,02,966	19,091		19,091	32,22,057	70,97,000
Total 6 :						32,02,966	19,091		19,091	32,22,057	70,97,000
07						20,29,340	18,73,722		18,73,722	39,03,062	3,29,04,000
Total 7 :						20,29,340	18,73,722		18,73,722	39,03,062	3,29,04,000
11						1,81,896				1,81,896	3,91,000
Total 11 :						1,81,896				1,81,896	3,91,000
13						11,18,832	6,12,920		6,12,920	17,31,752	73,14,000
Total 13 :						11,18,832	6,12,920		6,12,920	17,31,752	73,14,000
24						11,97,488				11,97,488	1,000
Total 24 :						11,97,488				11,97,488	1,000
29						5,23,960				5,23,960	1,00,000
Total 29 :						5,23,960				5,23,960	1,00,000
49						1,51,953				1,51,953	27,00,000
Total 49 :						1,51,953				1,51,953	27,00,000
Total 44 Head Quarter Establishment:						15,51,74,491	25,05,733		25,05,733	15,76,80,224	30,47,49,000
Total 61 Chief Engineer (Buildings) Establishment:						15,51,74,491	25,05,733		25,05,733	15,76,80,224	30,47,49,000
Total 1 Direction and Administration:						15,51,74,491	25,05,733		25,05,733	15,76,80,224	30,47,49,000
Total 80 General:						15,51,74,491	25,05,733		25,05,733	15,76,80,224	30,47,49,000
Total 2059 Public Works:						24,30,04,561	1,64,06,612		1,64,06,612	25,94,11,173	50,60,66,000
Grant : 14 Home											
Parameter : 1 Voted											
2059	01	053	59	00	29		4,22,994		4,22,994	4,22,994	54,00,000
Total 29 NULL:							4,22,994		4,22,994	4,22,994	54,00,000
Total 0 NULL:							4,22,994		4,22,994	4,22,994	54,00,000
Total 59 Home Department:							4,22,994		4,22,994	4,22,994	54,00,000
Total 53 Maintenance and Repairs:							4,22,994		4,22,994	4,22,994	54,00,000
Total 1 Office Buildings:							4,22,994		4,22,994	4,22,994	54,00,000
Total 2059 Public Works:						24,30,04,561	1,64,06,612		1,64,06,612	25,94,11,173	50,60,66,000
Grant : 30 Police											
Parameter : 1 Voted											
2059	01	053	61	82	27	97,480				97,480	30,00,000
Total 27 :						97,480				97,480	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	Total 82 Maintenance & repairs of Office Buildings:	97,480					97,480	30,00,000
Total 61 Other Maintenance Expenditure:						97,480					97,480	30,00,000
Total 53 Maintenance and Repairs:						97,480					97,480	30,00,000
Total 1 Office Buildings:						97,480					97,480	30,00,000
Total 2059 Public Works:						24,30,04,561	1,64,06,612			1,64,06,612	25,94,11,173	50,60,66,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	61	68	21	1,80,349					1,80,349	8,00,000
Total 21 :						1,80,349					1,80,349	8,00,000
27						1,88,682					1,88,682	7,49,000
Total 27 :						1,88,682					1,88,682	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						3,69,031					3,69,031	15,49,000
Total 61 Other Maintenance Expenditure:						3,69,031					3,69,031	15,49,000
Total 53 Maintenance and Repairs:						3,69,031					3,69,031	15,49,000
Total 60 Other Buildings:						3,69,031					3,69,031	15,49,000
Total 2059 Public Works:						24,30,04,561	1,64,06,612			1,64,06,612	25,94,11,173	50,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01	87,18,250	9,09,793			9,09,793	96,28,043	1,62,05,000
Total 1 :						87,18,250	9,09,793			9,09,793	96,28,043	1,62,05,000
06						1,07,747					1,07,747	4,91,000
Total 6 :						1,07,747					1,07,747	4,91,000
07						1,51,404	96,144			96,144	2,47,548	22,30,000
Total 7 :						1,51,404	96,144			96,144	2,47,548	22,30,000
11						53,800					53,800	54,000
Total 11 :						53,800					53,800	54,000
13						2,33,379					2,33,379	2,77,000
Total 13 :						2,33,379					2,33,379	2,77,000
24						1,12,125	15,875			15,875	1,28,000	1,000
Total 24 :						1,12,125	15,875			15,875	1,28,000	1,000
Total 46 West District:						93,76,705	10,21,812			10,21,812	1,03,98,517	1,92,58,000
50					01	14,80,753					14,80,753	1,91,37,000
Total 1 :						14,80,753					14,80,753	1,91,37,000
Total 50 Soreng District:						14,80,753					14,80,753	1,91,37,000
Total 61 Chief Engineer (Buildings) Establishment:						1,08,57,458	10,21,812			10,21,812	1,18,79,270	3,83,95,000
Total 1 Direction and Administration:						1,08,57,458	10,21,812			10,21,812	1,18,79,270	3,83,95,000
Total 80 General:						1,08,57,458	10,21,812			10,21,812	1,18,79,270	3,83,95,000
Total 2059 Public Works:						24,30,04,561	1,64,06,612			1,64,06,612	25,94,11,173	50,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	47	01	54,34,891	8,500			8,500	54,43,391	1,08,67,000
Total 1 :						54,34,891	8,500			8,500	54,43,391	1,08,67,000
02						15,08,900					15,08,900	20,85,000
Total 2 :						15,08,900					15,08,900	20,85,000
06						40,054					40,054	3,29,000
Total 6 :						40,054					40,054	3,29,000
07						87,477	66,812			66,812	1,54,289	16,54,000
Total 7 :						87,477	66,812			66,812	1,54,289	16,54,000
11						49,600					49,600	50,000
Total 11 :						49,600					49,600	50,000
13						1,14,271					1,14,271	1,39,000
Total 13 :						1,14,271					1,14,271	1,39,000
24						63,554					63,554	1,000
Total 24 :						63,554					63,554	1,000
29						28,927					28,927	1,000
Total 29 :						28,927					28,927	1,000
Total 47 North District:						73,27,674	75,312			75,312	74,02,986	1,51,26,000
Total 61 Chief Engineer (Buildings) Establishment:						73,27,674	75,312			75,312	74,02,986	1,51,26,000
Total 1 Direction and Administration:						73,27,674	75,312			75,312	74,02,986	1,51,26,000
Total 80 General:						73,27,674	75,312			75,312	74,02,986	1,51,26,000
Total 2059 Public Works:						24,30,04,561	1,64,06,612			1,64,06,612	25,94,11,173	50,60,66,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 12/12/2025	
Financial Year : 2025-2026						for						Page No : 118	
Accounting Month: OCTOBER						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	48	01	3,31,23,682	52,20,162			52,20,162	3,83,43,844	5,75,27,000	
Total 1 :						3,31,23,682	52,20,162			52,20,162	3,83,43,844	5,75,27,000	
02						68,25,265	9,31,000			9,31,000	77,56,265	1,25,27,000	
Total 2 :						68,25,265	9,31,000			9,31,000	77,56,265	1,25,27,000	
06						10,03,673					10,03,673	17,43,000	
Total 6 :						10,03,673					10,03,673	17,43,000	
07							4,97,480			4,97,480	4,97,480	79,48,000	
Total 7 :							4,97,480			4,97,480	4,97,480	79,48,000	
11						1,07,550					1,07,550	1,44,000	
Total 11 :						1,07,550					1,07,550	1,44,000	
13						1,08,849	1,05,737			1,05,737	2,14,586	6,09,000	
Total 13 :						1,08,849	1,05,737			1,05,737	2,14,586	6,09,000	
Total 48 South District:						4,11,69,019	67,54,379			67,54,379	4,79,23,398	8,04,98,000	
Total 61 Chief Engineer (Buildings) Establishment:						4,11,69,019	67,54,379			67,54,379	4,79,23,398	8,04,98,000	
Total 1 Direction and Administration:						4,11,69,019	67,54,379			67,54,379	4,79,23,398	8,04,98,000	
Total 80 General:						4,11,69,019	67,54,379			67,54,379	4,79,23,398	8,04,98,000	
Total 2059 Public Works:						24,30,04,561	1,64,06,612			1,64,06,612	25,94,11,173	50,60,66,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	49	01	1,31,12,721	28,96,230			28,96,230	1,60,08,951	2,39,91,000
Total 1 :						1,31,12,721	28,96,230			28,96,230	1,60,08,951	2,39,91,000
02						37,35,832	3,75,670			3,75,670	41,11,502	58,24,000
Total 2 :						37,35,832	3,75,670			3,75,670	41,11,502	58,24,000
06						1,06,236					1,06,236	7,27,000
Total 6 :						1,06,236					1,06,236	7,27,000
07						1,72,965	1,81,698			1,81,698	3,54,663	39,98,000
Total 7 :						1,72,965	1,81,698			1,81,698	3,54,663	39,98,000
11							12,750			12,750	12,750	1,000
Total 11 :							12,750			12,750	12,750	1,000
13						2,350	2,250			2,250	4,600	1,000
Total 13 :						2,350	2,250			2,250	4,600	1,000
24						26,691					26,691	1,000
Total 24 :						26,691					26,691	1,000
29						10,045	16,754			16,754	26,799	1,000
Total 29 :						10,045	16,754			16,754	26,799	1,000
Total 49 Pakyong District:						1,71,66,840	34,85,352			34,85,352	2,06,52,192	3,45,44,000
Total 61 Chief Engineer (Buildings) Establishment:						1,71,66,840	34,85,352			34,85,352	2,06,52,192	3,45,44,000
Total 1 Direction and Administration:						1,71,66,840	34,85,352			34,85,352	2,06,52,192	3,45,44,000
Total 80 General:						1,71,66,840	34,85,352			34,85,352	2,06,52,192	3,45,44,000
Total 2059 Public Works:						24,30,04,561	1,64,06,612			1,64,06,612	25,94,11,173	50,60,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 27 Parliamentary Affairs										
Parameter : 3 Charged										
2062	00	103	62	44	01			29,55,346	3,02,45,431	4,87,86,000
					Total 1 :			29,55,346	3,02,45,431	4,87,86,000
					02			2,44,528	18,93,694	30,28,000
					Total 2 :			2,44,528	18,93,694	30,28,000
					06			14,632	9,72,180	11,80,000
					Total 6 :			14,632	9,72,180	11,80,000
					07			4,45,481	9,85,462	78,06,000
					Total 7 :			4,45,481	9,85,462	78,06,000
					08				1,70,674	2,00,000
					Total 8 :				1,70,674	2,00,000
					11				25,300	10,00,000
					Total 11 :				25,300	10,00,000
					13		1,34,080	1,34,080	18,13,100	21,00,000
					Total 13 :		1,34,080	1,34,080	18,13,100	21,00,000
					16				73,000	3,01,000
					Total 16 :				73,000	3,01,000
					19				1,22,858	6,01,000
					Total 19 :				1,22,858	6,01,000
					24				5,17,510	10,01,000
					Total 24 :				5,17,510	10,01,000
					29		11,250	11,250	4,79,286	6,51,000
					Total 29 :		11,250	11,250	4,79,286	6,51,000
					Total 44 Head Office Establishment:		38,05,317	38,05,317	3,72,98,495	6,66,54,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:		38,05,317	38,05,317	3,72,98,495	6,66,54,000
					Total 103 Lokayukta/Up-Lokayukta:		38,05,317	38,05,317	3,72,98,495	6,66,54,000
	911	00		00	00	-			-	1,94,649
					Total 0 NULL:	-			-	1,94,649
					Total 0 NULL:	-			-	1,94,649
					Total 0 NULL:	-			-	1,94,649
					Total 911 Deduct Recoveries of Overpayments:	-			-	1,94,649
					Total 0 NULL:		38,05,317	38,05,317	3,71,03,846	6,66,54,000
					Total 2062 Vigilance:		1,34,19,334	1,34,19,334	11,29,12,204	27,19,26,000
Grant : 42 Vigilance										
Parameter : 1 Voted										
2062	00	105	60	00	01			78,82,779	6,37,91,672	8,72,69,000
					Total 1 NULL:		78,82,779	78,82,779	6,37,91,672	8,72,69,000
					02			7,29,600	61,16,008	94,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00								
					Total 2 NULL:	53,86,408	7,29,600			7,29,600	61,16,008	94,24,000
				06		22,53,899	56,546			56,546	23,10,445	26,08,000
					Total 6 NULL:	22,53,899	56,546			56,546	23,10,445	26,08,000
				07		2,97,010	7,64,615			7,64,615	10,61,625	1,33,02,000
					Total 7 NULL:	2,97,010	7,64,615			7,64,615	10,61,625	1,33,02,000
				11		7,96,160	1,44,772			1,44,772	9,40,932	13,00,000
					Total 11 NULL:	7,96,160	1,44,772			1,44,772	9,40,932	13,00,000
				13		2,62,275	19,685			19,685	2,81,960	8,00,000
					Total 13 NULL:	2,62,275	19,685			19,685	2,81,960	8,00,000
				24		6,06,196	16,020			16,020	6,22,216	17,50,000
					Total 24 NULL:	6,06,196	16,020			16,020	6,22,216	17,50,000
				27		49,200					49,200	50,000
					Total 27 NULL:	49,200					49,200	50,000
				29		9,300					9,300	8,00,000
					Total 29 NULL:	9,300					9,300	8,00,000
				41		7,00,000					7,00,000	7,00,000
					Total 41 NULL:	7,00,000					7,00,000	7,00,000
					Total 0 NULL:	6,62,69,341	96,14,017			96,14,017	7,58,83,358	11,80,03,000
					Total 60 Establishment:	6,62,69,341	96,14,017			96,14,017	7,58,83,358	11,80,03,000
					Total 105 Other Vigilance Agencies:	6,62,69,341	96,14,017			96,14,017	7,58,83,358	11,80,03,000
					Total 0 NULL:	6,62,69,341	96,14,017			96,14,017	7,58,83,358	11,80,03,000
					Total 2062 Vigilance:	9,94,92,870	1,34,19,334			1,34,19,334	11,29,12,204	27,19,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01	-	75,000				-	75,000	8,72,69,000
Total 1 NULL:						-	75,000				-	75,000	8,72,69,000
Total 0 NULL:						-	75,000				-	75,000	8,72,69,000
Total 60 Establishment:						-	75,000				-	75,000	8,72,69,000
Total 105 Other Vigilance Agencies:						-	75,000				-	75,000	8,72,69,000
Total 0 NULL:						-	75,000				-	75,000	8,72,69,000
Total 2062 Vigilance:						9,94,92,870	1,34,19,334			1,34,19,334	11,29,12,204	27,19,26,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	3,32,31,000					3,32,31,000	4,43,08,000
					Total 1 NULL:	3,32,31,000					3,32,31,000	4,43,08,000
					02	4,07,01,500					4,07,01,500	5,42,69,000
					Total 2 NULL:	4,07,01,500					4,07,01,500	5,42,69,000
					06	9,93,500					9,93,500	13,25,000
					Total 6 NULL:	9,93,500					9,93,500	13,25,000
					07	58,40,250					58,40,250	77,87,000
					Total 7 NULL:	58,40,250					58,40,250	77,87,000
					11	11,25,000					11,25,000	15,00,000
					Total 11 NULL:	11,25,000					11,25,000	15,00,000
					13	97,50,000					97,50,000	1,30,00,000
					Total 13 NULL:	97,50,000					97,50,000	1,30,00,000
					24	57,74,250					57,74,250	76,99,000
					Total 24 NULL:	57,74,250					57,74,250	76,99,000
					26	5,25,000					5,25,000	7,00,000
					Total 26 NULL:	5,25,000					5,25,000	7,00,000
					27	33,00,000					33,00,000	44,00,000
					Total 27 NULL:	33,00,000					33,00,000	44,00,000
					49	53,62,500					53,62,500	71,50,000
					Total 49 NULL:	53,62,500					53,62,500	71,50,000
					Total 0 NULL:	10,66,03,000					10,66,03,000	14,21,38,000
					Total 60 Sikkim House, New Delhi:	10,66,03,000					10,66,03,000	14,21,38,000
		61	00		01	19,40,171	2,63,903			2,63,903	22,04,074	31,43,000
					Total 1 NULL:	19,40,171	2,63,903			2,63,903	22,04,074	31,43,000
					02	16,17,391	1,71,987			1,71,987	17,89,378	20,83,000
					Total 2 NULL:	16,17,391	1,71,987			1,71,987	17,89,378	20,83,000
					06	28,878					28,878	95,000
					Total 6 NULL:	28,878					28,878	95,000
					07		42,006			42,006	42,006	2,92,000
					Total 7 NULL:		42,006			42,006	42,006	2,92,000
					13	16,000					16,000	8,24,000
					Total 13 NULL:	16,000					16,000	8,24,000
					Total 0 NULL:	36,02,440	4,77,896			4,77,896	40,80,336	64,37,000
					Total 61 Sikkim Guest House, Guwahati:	36,02,440	4,77,896			4,77,896	40,80,336	64,37,000
					Total 115 Guest Houses, Government Hostels etc.:	11,02,05,440	4,77,896			4,77,896	11,06,83,336	14,85,75,000
	911	00	00	00		- 2,29,292					- 2,29,292	
					Total 0 NULL:	- 2,29,292					- 2,29,292	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2070	00	911	00	00	Total 0 NULL:	-	2,29,292		-	2,29,292
					Total 0 NULL:	-	2,29,292		-	2,29,292
					Total 911 Deduct Recoveries of Overpayments:	-	2,29,292		-	2,29,292
					Total 0 NULL:	10,99,76,148	4,77,896	4,77,896	11,04,54,044	14,85,75,000
					Total 2070 Other Administrative Services:	30,11,23,237	2,50,60,966	2,50,60,966	32,61,84,203	69,15,49,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2070	00	001	63	44	31	4,54,647	8,000	8,000	4,62,647	11,53,000
					Total 31 :	4,54,647	8,000	8,000	4,62,647	11,53,000
					36	54,13,894	7,97,258	7,97,258	62,11,152	1,89,76,000
					Total 36 :	54,13,894	7,97,258	7,97,258	62,11,152	1,89,76,000
					Total 44 Head Office Establishment:	58,68,541	8,05,258	8,05,258	66,73,799	2,01,29,000
					Total 63 Sikkim State Human Right Commission:	58,68,541	8,05,258	8,05,258	66,73,799	2,01,29,000
					Total 1 Direction and Administration:	58,68,541	8,05,258	8,05,258	66,73,799	2,01,29,000
					Total 0 NULL:	58,68,541	8,05,258	8,05,258	66,73,799	2,01,29,000
					Total 2070 Other Administrative Services:	30,11,23,237	2,50,60,966	2,50,60,966	32,61,84,203	69,15,49,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	30	60	09	43,19,657	2,28,130	2,28,130	45,47,787	80,00,000
					Total 9 :	43,19,657	2,28,130	2,28,130	45,47,787	80,00,000
					Total 60 Training of Probationers:	43,19,657	2,28,130	2,28,130	45,47,787	80,00,000
					61 09	20,00,000			20,00,000	20,00,000
					Total 9 :	20,00,000			20,00,000	20,00,000
					Total 61 State Category Training:	20,00,000			20,00,000	20,00,000
					62 09	14,88,891			14,88,891	50,00,000
					Total 9 :	14,88,891			14,88,891	50,00,000
					Total 62 Training of Officers:	14,88,891			14,88,891	50,00,000
					Total 30 Department of Personnel:	78,08,548	2,28,130	2,28,130	80,36,678	1,50,00,000
					44 00 01	74,06,538	9,56,882	9,56,882	83,63,420	1,45,89,000
					Total 1 NULL:	74,06,538	9,56,882	9,56,882	83,63,420	1,45,89,000
					02	5,02,770	62,500	62,500	5,65,270	8,78,000
					Total 2 NULL:	5,02,770	62,500	62,500	5,65,270	8,78,000
					06	2,41,729			2,41,729	4,42,000
					Total 6 NULL:	2,41,729			2,41,729	4,42,000
					07	1,42,993			1,42,993	20,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	44	00						
				Total 7 NULL:	1,42,993				1,42,993	20,47,000
			11		67,255				67,255	4,00,000
				Total 11 NULL:	67,255				67,255	4,00,000
			13		1,22,720	8,204		8,204	1,30,924	10,66,000
				Total 13 NULL:	1,22,720	8,204		8,204	1,30,924	10,66,000
			24		21,552				21,552	1,000
				Total 24 NULL:	21,552				21,552	1,000
				Total 0 NULL:	85,05,557	10,27,586		10,27,586	95,33,143	1,94,23,000
			Total 44 Accounts and Administrative Training Institute:		85,05,557	10,27,586		10,27,586	95,33,143	1,94,23,000
				Total 3 Training:	1,63,14,105	12,55,716		12,55,716	1,75,69,821	3,44,23,000
				Total 0 NULL:	1,63,14,105	12,55,716		12,55,716	1,75,69,821	3,44,23,000
			Total 2070 Other Administrative Services:		30,11,23,237	2,50,60,966		2,50,60,966	32,61,84,203	69,15,49,000
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	106	60	00	01	33,75,180	9,01,132	9,01,132	42,76,312	71,92,000
				Total 1 NULL:	33,75,180	9,01,132		9,01,132	42,76,312	71,92,000
			02		18,22,872				18,22,872	32,93,000
				Total 2 NULL:	18,22,872				18,22,872	32,93,000
			06		51,084	14,131		14,131	65,215	2,18,000
				Total 6 NULL:	51,084	14,131		14,131	65,215	2,18,000
			07		5,42,914	1,49,288		1,49,288	6,92,202	11,53,000
				Total 7 NULL:	5,42,914	1,49,288		1,49,288	6,92,202	11,53,000
			11		50,640				50,640	2,50,000
				Total 11 NULL:	50,640				50,640	2,50,000
			13		67,341	2,588		2,588	69,929	3,99,000
				Total 13 NULL:	67,341	2,588		2,588	69,929	3,99,000
			24		2,27,018	56,359		56,359	2,83,377	4,00,000
				Total 24 NULL:	2,27,018	56,359		56,359	2,83,377	4,00,000
			29		37,122				37,122	2,00,000
				Total 29 NULL:	37,122				37,122	2,00,000
				Total 0 NULL:	61,74,171	11,23,498		11,23,498	72,97,669	1,31,05,000
			Total 60 Establishment:		61,74,171	11,23,498		11,23,498	72,97,669	1,31,05,000
			Total 106 Civil Defence:		61,74,171	11,23,498		11,23,498	72,97,669	1,31,05,000
	107	60	00	01	1,09,97,520	21,89,175		21,89,175	1,31,86,695	2,23,11,000
				Total 1 NULL:	1,09,97,520	21,89,175		21,89,175	1,31,86,695	2,23,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	107	60	00	02	6,09,072	21,000		21,000	6,30,072	10,56,000
Total 2 NULL:					6,09,072	21,000			21,000	6,30,072	10,56,000
06					3,01,006	35,109			35,109	3,36,115	6,57,000
Total 6 NULL:					3,01,006	35,109			35,109	3,36,115	6,57,000
07					23,86,687					23,86,687	30,51,000
Total 7 NULL:					23,86,687					23,86,687	30,51,000
11					77,238					77,238	2,50,000
Total 11 NULL:					77,238					77,238	2,50,000
13					79,289	18,174			18,174	97,463	8,00,000
Total 13 NULL:					79,289	18,174			18,174	97,463	8,00,000
24					2,17,857	31,987			31,987	2,49,844	8,00,000
Total 24 NULL:					2,17,857	31,987			31,987	2,49,844	8,00,000
29					57,320	39,950			39,950	97,270	2,50,000
Total 29 NULL:					57,320	39,950			39,950	97,270	2,50,000
Total 0 NULL:					1,47,25,989	23,35,395			23,35,395	1,70,61,384	2,91,75,000
Total 60 Establishment:					1,47,25,989	23,35,395			23,35,395	1,70,61,384	2,91,75,000
Total 107 Home Guards:					1,47,25,989	23,35,395			23,35,395	1,70,61,384	2,91,75,000
108	60	00	01		8,20,68,240	1,32,70,610			1,32,70,610	9,53,38,850	13,41,52,000
Total 1 NULL:					8,20,68,240	1,32,70,610			1,32,70,610	9,53,38,850	13,41,52,000
02					24,74,475	2,43,088			2,43,088	27,17,563	39,16,000
Total 2 NULL:					24,74,475	2,43,088			2,43,088	27,17,563	39,16,000
06					29,48,870					29,48,870	40,41,000
Total 6 NULL:					29,48,870					29,48,870	40,41,000
07					1,27,500	11,71,585			11,71,585	12,99,085	1,64,88,000
Total 7 NULL:					1,27,500	11,71,585			11,71,585	12,99,085	1,64,88,000
11					5,05,696					5,05,696	10,00,000
Total 11 NULL:					5,05,696					5,05,696	10,00,000
13					6,16,333	9,139			9,139	6,25,472	12,00,000
Total 13 NULL:					6,16,333	9,139			9,139	6,25,472	12,00,000
24					17,15,463	3,41,636			3,41,636	20,57,099	50,00,000
Total 24 NULL:					17,15,463	3,41,636			3,41,636	20,57,099	50,00,000
29					4,79,009	61,452			61,452	5,40,461	15,00,000
Total 29 NULL:					4,79,009	61,452			61,452	5,40,461	15,00,000
Total 0 NULL:					9,09,35,586	1,50,97,510			1,50,97,510	10,60,33,096	16,72,97,000
Total 60 Establishment:					9,09,35,586	1,50,97,510			1,50,97,510	10,60,33,096	16,72,97,000
Total 108 Fire Protection and Control:					9,09,35,586	1,50,97,510			1,50,97,510	10,60,33,096	16,72,97,000
Total 0 NULL:					11,18,35,746	1,85,56,403			1,85,56,403	13,03,92,149	20,95,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2070	00										
Total 2070 Other Administrative Services:					30,11,23,237	2,50,60,966			2,50,60,966	32,61,84,203	69,15,49,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2070	00	001	64	44	01	1,87,13,062	30,90,458		30,90,458	2,18,03,520	2,77,25,000
Total 1 :					1,87,13,062	30,90,458			30,90,458	2,18,03,520	2,77,25,000
02					40,77,392	5,25,032			5,25,032	46,02,424	78,00,000
Total 2 :					40,77,392	5,25,032			5,25,032	46,02,424	78,00,000
06					3,56,968	23,597			23,597	3,80,565	8,40,000
Total 6 :					3,56,968	23,597			23,597	3,80,565	8,40,000
07						2,63,020			2,63,020	2,63,020	38,87,000
Total 7 :						2,63,020			2,63,020	2,63,020	38,87,000
11					1,62,522					1,62,522	10,30,000
Total 11 :					1,62,522					1,62,522	10,30,000
13					15,60,829	5,605			5,605	15,66,434	28,00,000
Total 13 :					15,60,829	5,605			5,605	15,66,434	28,00,000
24					3,63,128	57,981			57,981	4,21,109	5,00,000
Total 24 :					3,63,128	57,981			57,981	4,21,109	5,00,000
Total 44 Head Office Establishment:					2,52,33,901	39,65,693			39,65,693	2,91,99,594	4,45,82,000
Total 64 Skill Development and Entrepreneurship:					2,52,33,901	39,65,693			39,65,693	2,91,99,594	4,45,82,000
Total 1 Direction and Administration:					2,52,33,901	39,65,693			39,65,693	2,91,99,594	4,45,82,000
003	45	00	31		15,00,000					15,00,000	15,00,000
Total 31 NULL:					15,00,000					15,00,000	15,00,000
36					1,39,72,000					1,39,72,000	2,94,43,000
Total 36 NULL:					1,39,72,000					1,39,72,000	2,94,43,000
Total 0 NULL:					1,54,72,000					1,54,72,000	3,09,43,000
Total 45 State Institute of Capacity Building Karfectar:					1,54,72,000					1,54,72,000	3,09,43,000
48	00	11			51,135					51,135	2,20,000
Total 11 NULL:					51,135					51,135	2,20,000
13					2,77,774					2,77,774	11,00,000
Total 13 NULL:					2,77,774					2,77,774	11,00,000
Total 0 NULL:					3,28,909					3,28,909	13,20,000
Total 48 Directorate of Craftsmanship Training & Employment:					3,28,909					3,28,909	13,20,000
Total 3 Training:					1,58,00,909					1,58,00,909	3,22,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<p>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</p> <p>Grant : 47 Skill Development</p> <p>Parameter : 1 Voted</p>												
2070	00	Total 0 NULL:				4,10,34,810	39,65,693			39,65,693	4,50,00,503	7,68,45,000
Total 2070 Other Administrative Services:						30,11,23,237	2,50,60,966			2,50,60,966	32,61,84,203	69,15,49,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	51	00	80	93,01,000					93,01,000	2,20,00,000
Total 80 NULL:						93,01,000					93,01,000	2,20,00,000
Total 0 NULL:						93,01,000					93,01,000	2,20,00,000
Total 51 Rural Self Employment Training Institute:						93,01,000					93,01,000	2,20,00,000
52	00				80	67,92,887					67,92,887	18,00,00,000
Total 80 NULL:						67,92,887					67,92,887	18,00,00,000
Total 0 NULL:						67,92,887					67,92,887	18,00,00,000
Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):						67,92,887					67,92,887	18,00,00,000
Total 3 Training:						1,60,93,887					1,60,93,887	20,20,00,000
Total 0 NULL:						1,60,93,887					1,60,93,887	20,20,00,000
Total 2070 Other Administrative Services:						30,11,23,237	2,50,60,966			2,50,60,966	32,61,84,203	69,15,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	3,88,73,79,526	63,42,62,695			63,42,62,695	4,52,16,42,221	8,00,00,00,000
Total 4 NULL:						3,88,73,79,526	63,42,62,695			63,42,62,695	4,52,16,42,221	8,00,00,00,000
Total 0 NULL:						3,88,73,79,526	63,42,62,695			63,42,62,695	4,52,16,42,221	8,00,00,00,000
Total 0 NULL:						3,88,73,79,526	63,42,62,695			63,42,62,695	4,52,16,42,221	8,00,00,00,000
Total 101 Superannuation and Retirement Allowances:						3,88,73,79,526	63,42,62,695			63,42,62,695	4,52,16,42,221	8,00,00,00,000
102	00	00	00	04		49,88,56,007	4,46,26,250			4,46,26,250	54,34,82,257	1,85,00,00,000
Total 4 NULL:						49,88,56,007	4,46,26,250			4,46,26,250	54,34,82,257	1,85,00,00,000
Total 0 NULL:						49,88,56,007	4,46,26,250			4,46,26,250	54,34,82,257	1,85,00,00,000
Total 0 NULL:						49,88,56,007	4,46,26,250			4,46,26,250	54,34,82,257	1,85,00,00,000
Total 102 Commuted value of Pension:						49,88,56,007	4,46,26,250			4,46,26,250	54,34,82,257	1,85,00,00,000
104	60	00	00	04		70,17,97,853	5,90,61,140			5,90,61,140	76,08,58,993	2,42,00,00,000
Total 4 NULL:						70,17,97,853	5,90,61,140			5,90,61,140	76,08,58,993	2,42,00,00,000
Total 0 NULL:						70,17,97,853	5,90,61,140			5,90,61,140	76,08,58,993	2,42,00,00,000
Total 60 Payment of Gratuities:						70,17,97,853	5,90,61,140			5,90,61,140	76,08,58,993	2,42,00,00,000
Total 104 Gratuities:						70,17,97,853	5,90,61,140			5,90,61,140	76,08,58,993	2,42,00,00,000
105	00	00	00	04		89,79,05,767	14,23,92,938			14,23,92,938	1,04,02,98,705	1,97,00,00,000
Total 4 NULL:						89,79,05,767	14,23,92,938			14,23,92,938	1,04,02,98,705	1,97,00,00,000
Total 0 NULL:						89,79,05,767	14,23,92,938			14,23,92,938	1,04,02,98,705	1,97,00,00,000
Total 0 NULL:						89,79,05,767	14,23,92,938			14,23,92,938	1,04,02,98,705	1,97,00,00,000
Total 105 Family pensions:						89,79,05,767	14,23,92,938			14,23,92,938	1,04,02,98,705	1,97,00,00,000
115	00	00	00	04		53,78,21,822	4,36,27,906			4,36,27,906	58,14,49,728	1,72,00,00,000
Total 4 NULL:						53,78,21,822	4,36,27,906			4,36,27,906	58,14,49,728	1,72,00,00,000
Total 0 NULL:						53,78,21,822	4,36,27,906			4,36,27,906	58,14,49,728	1,72,00,00,000
Total 0 NULL:						53,78,21,822	4,36,27,906			4,36,27,906	58,14,49,728	1,72,00,00,000
Total 115 Leave Encashment Benefits:						53,78,21,822	4,36,27,906			4,36,27,906	58,14,49,728	1,72,00,00,000
911	00	00	00	00		- 47,94,199		- 1,40,598		- 1,40,598	- 49,34,797	
Total 0 NULL:						- 47,94,199		- 1,40,598		- 1,40,598	- 49,34,797	
Total 0 NULL:						- 47,94,199		- 1,40,598		- 1,40,598	- 49,34,797	
Total 0 NULL:						- 47,94,199		- 1,40,598		- 1,40,598	- 49,34,797	
Total 911 Deduct Recoveries of Overpayments:						- 47,94,199		- 1,40,598		- 1,40,598	- 49,34,797	
Total 1 Civil:						6,51,89,66,776	92,39,70,929	- 1,40,598		92,38,30,331	7,44,27,97,107	15,96,00,00,000
Total 2071 Pensions and Other Retirement benefits:						6,54,69,19,600	92,62,56,179	- 1,40,598		92,61,15,581	7,47,30,35,181	19,96,23,99,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04	1,29,94,866					1,29,94,866	3,50,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00	00						
Total 4 NULL:				1,29,94,866					1,29,94,866	3,50,27,000
Total 0 NULL:				1,29,94,866					1,29,94,866	3,50,27,000
Total 0 NULL:				1,29,94,866					1,29,94,866	3,50,27,000
Total 106 Pensionary charges in respect of High Court Judges:				1,29,94,866					1,29,94,866	3,50,27,000
Total 1 Civil:				1,29,94,866					1,29,94,866	3,50,27,000
Total 2071 Pensions and Other Retirement benefits:				6,54,69,19,600	92,62,56,179	-	1,40,598	92,61,15,581	7,47,30,35,181	19,96,23,99,000
Grant : 24 Legislature										
Parameter : 1 Voted										
2071	01	111	60	00	04					
Total 4 NULL:				1,55,10,403	22,85,250			22,85,250	1,77,95,653	2,73,72,000
Total 4 NULL:				1,55,10,403	22,85,250			22,85,250	1,77,95,653	2,73,72,000
Total 0 NULL:				1,55,10,403	22,85,250			22,85,250	1,77,95,653	2,73,72,000
Total 60 Ex-Members of State Legislature:				1,55,10,403	22,85,250			22,85,250	1,77,95,653	2,73,72,000
Total 111 Pensions to Legislators:				1,55,10,403	22,85,250			22,85,250	1,77,95,653	2,73,72,000
Total 1 Civil:				1,55,10,403	22,85,250			22,85,250	1,77,95,653	2,73,72,000
Total 2071 Pensions and Other Retirement benefits:				6,54,69,19,600	92,62,56,179	-	1,40,598	92,61,15,581	7,47,30,35,181	19,96,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	80				-	80	1,97,00,00,000
Total 4 NULL:						-	80				-	80	1,97,00,00,000
Total 0 NULL:						-	80				-	80	1,97,00,00,000
Total 0 NULL:						-	80				-	80	1,97,00,00,000
Total 105 Family pensions:						-	80				-	80	1,97,00,00,000
Total 1 Civil:						-	80				-	80	1,97,00,00,000
Total 2071 Pensions and Other Retirement benefits:						6,54,69,19,600	92,62,56,179	-	1,40,598	92,61,15,581	7,47,30,35,181	19,96,23,99,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<hr/>													
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	60				-	60	1,97,00,00,000
Total 4 NULL:						-	60				-	60	1,97,00,00,000
Total 0 NULL:						-	60				-	60	1,97,00,00,000
Total 0 NULL:						-	60				-	60	1,97,00,00,000
Total 105 Family pensions:						-	60				-	60	1,97,00,00,000
	911	00	00	00		-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 911 Deduct Recoveries of Overpayments:						-	4,30,039				-	4,30,039	
Total 1 Civil:						-	4,30,099				-	4,30,099	1,97,00,00,000
Total 2071 Pensions and Other Retirement benefits:						6,54,69,19,600	92,62,56,179	-	1,40,598		92,61,15,581	7,47,30,35,181	19,96,23,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	911	00	00	00	-	1,22,266				-	1,22,266
Total 0 NULL:						-	1,22,266				-	1,22,266
Total 0 NULL:						-	1,22,266				-	1,22,266
Total 0 NULL:						-	1,22,266				-	1,22,266
Total 911 Deduct Recoveries of Overpayments:						-	1,22,266				-	1,22,266
Total 1 Civil:						-	1,22,266				-	1,22,266
Total 2071 Pensions and Other Retirement benefits:						6,54,69,19,600	92,62,56,179	-	1,40,598	92,61,15,581	7,47,30,35,181	19,96,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	1,84,72,415	33,69,462			33,69,462	2,18,41,877	2,66,20,000
Total 1 NULL:						1,84,72,415	33,69,462			33,69,462	2,18,41,877	2,66,20,000
02						8,00,478	1,24,500			1,24,500	9,24,978	60,09,000
Total 2 NULL:						8,00,478	1,24,500			1,24,500	9,24,978	60,09,000
06						2,56,457					2,56,457	8,06,000
Total 6 NULL:						2,56,457					2,56,457	8,06,000
07						16,95,757	6,300			6,300	17,02,057	35,64,000
Total 7 NULL:						16,95,757	6,300			6,300	17,02,057	35,64,000
11						2,06,827					2,06,827	5,49,000
Total 11 NULL:						2,06,827					2,06,827	5,49,000
13						1,14,470					1,14,470	2,55,000
Total 13 NULL:						1,14,470					1,14,470	2,55,000
Total 0 NULL:						2,15,46,404	35,00,262			35,00,262	2,50,46,666	3,78,03,000
Total 10 Finance Department:						2,15,46,404	35,00,262			35,00,262	2,50,46,666	3,78,03,000
Total 103 State Lotteries:						2,15,46,404	35,00,262			35,00,262	2,50,46,666	3,78,03,000
104		10	00	40		1,27,106					1,27,106	1,000
Total 40 NULL:						1,27,106					1,27,106	1,000
Total 0 NULL:						1,27,106					1,27,106	1,000
Total 10 Finance Department:						1,27,106					1,27,106	1,000
Total 104 Pensions and awards in consideration of distinguished services:						1,27,106					1,27,106	1,000
800		00	00	49		1,52,81,000					1,52,81,000	3,39,61,95,000
Total 49 NULL:						1,52,81,000					1,52,81,000	3,39,61,95,000
Total 0 NULL:						1,52,81,000					1,52,81,000	3,39,61,95,000
Total 0 NULL:						1,52,81,000					1,52,81,000	3,39,61,95,000
Total 800 Other expenditure:						1,52,81,000					1,52,81,000	3,39,61,95,000
Total 0 NULL:						3,69,54,510	35,00,262			35,00,262	4,04,54,772	3,43,39,99,000
Total 2075 Miscellaneous General Services:						3,91,69,520	35,00,262			35,00,262	4,26,69,782	3,43,88,99,000

Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	05	15,00,000					15,00,000	26,00,000
Total 5 NULL:						15,00,000					15,00,000	26,00,000
40						7,15,010					7,15,010	23,00,000
Total 40 NULL:						7,15,010					7,15,010	23,00,000
Total 0 NULL:						22,15,010					22,15,010	49,00,000
Total 0 NULL:						22,15,010					22,15,010	49,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2075	00	104	Total 104 Pensions and awards in consideration of distinguished services:		22,15,010					22,15,010	49,00,000
Total 0 NULL:					22,15,010					22,15,010	49,00,000
Total 2075 Miscellaneous General Services:					3,91,69,520	35,00,262			35,00,262	4,26,69,782	3,43,88,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	3,232				-	3,232	
Total 0 NULL:						-	3,232				-	3,232	
Total 0 NULL:						-	3,232				-	3,232	
Total 0 NULL:						-	3,232				-	3,232	
Total 911 Deduct Recoveries of Overpayments:						-	3,232				-	3,232	
Total 0 NULL:						-	3,232				-	3,232	
01	101	62	00	21		3,90,76,577					3,90,76,577	4,00,00,000	
Total 21 NULL:						3,90,76,577					3,90,76,577	4,00,00,000	
Total 0 NULL:						3,90,76,577					3,90,76,577	4,00,00,000	
Total 62 Primary Schools:						3,90,76,577					3,90,76,577	4,00,00,000	
		63	45	01		-	60,702				-	60,702	
Total 1 :						-	60,702				-	60,702	
				02				-	21,500	-	21,500	8,00,77,000	
Total 2 :								-	21,500	-	21,500		
Total 45 East District:						-	60,702	-	21,500	-	82,202		
Total 63 Junior High Schools:						-	60,702	-	21,500	-	82,202		
Total 101 Government Primary Schools:						3,90,15,875		-	21,500	-	21,500		
107	66	00	01			1,52,38,169	20,86,268			20,86,268	1,73,24,437	2,21,88,000	
Total 1 NULL:						1,52,38,169	20,86,268			20,86,268	1,73,24,437	2,21,88,000	
				02		11,07,464	1,40,000			1,40,000	12,47,464	17,46,000	
Total 2 NULL:						11,07,464	1,40,000			1,40,000	12,47,464		
				06		2,45,161	15,518			15,518	2,60,679	6,72,000	
Total 6 NULL:						2,45,161	15,518			15,518	2,60,679		
				07			1,88,341			1,88,341	1,88,341	30,07,000	
Total 7 NULL:							1,88,341			1,88,341	30,07,000		
				13			2,01,942			2,01,942	2,01,942	5,00,000	
Total 13 NULL:							2,01,942			2,01,942	5,00,000		
Total 0 NULL:						1,65,90,794	26,32,069			26,32,069	1,92,22,863		
Total 66 Teacher's Training Institute:						1,65,90,794	26,32,069			26,32,069	1,92,22,863		
		67	00	01		2,77,40,981	46,87,257			46,87,257	3,24,28,238	5,22,53,000	
Total 1 NULL:						2,77,40,981	46,87,257			46,87,257	3,24,28,238	5,22,53,000	
				02		8,83,670	1,30,000			1,30,000	10,13,670	25,07,000	
Total 2 NULL:						8,83,670	1,30,000			1,30,000	10,13,670		
				06		27,633					27,633	15,84,000	
Total 6 NULL:						27,633					27,633		
				07			4,82,725			4,82,725	4,82,725	66,32,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	01	107	67	00						
				Total 7 NULL:	4,82,725			4,82,725	4,82,725	66,32,000
			13		44,762				44,762	2,18,000
			Total 13 NULL:	44,762					44,762	2,18,000
			24		48,060	69,384		69,384	1,17,444	2,62,000
			Total 24 NULL:	48,060	69,384			69,384	1,17,444	2,62,000
			29		5,540	9,900		9,900	15,440	52,000
			Total 29 NULL:	5,540	9,900			9,900	15,440	52,000
			49		18,00,000				18,00,000	2,25,00,000
			Total 49 NULL:	18,00,000					18,00,000	2,25,00,000
			Total 0 NULL:	3,05,50,646	53,79,266			53,79,266	3,59,29,912	8,60,08,000
			Total 67 State Institute of Education:	3,05,50,646	53,79,266			53,79,266	3,59,29,912	8,60,08,000
			Total 107 Teachers Training:	4,71,41,440	80,11,335			80,11,335	5,51,52,775	11,41,21,000
	108	00	00	21	3,35,47,533				3,35,47,533	3,50,00,000
			Total 21 NULL:	3,35,47,533					3,35,47,533	3,50,00,000
			Total 0 NULL:	3,35,47,533					3,35,47,533	3,50,00,000
			Total 0 NULL:	3,35,47,533					3,35,47,533	3,50,00,000
			Total 108 Text Books:	3,35,47,533					3,35,47,533	3,50,00,000
	112	28	00	49	1,12,87,000				1,12,87,000	2,40,34,000
			Total 49 NULL:	1,12,87,000					1,12,87,000	2,40,34,000
			82		22,20,700				22,20,700	51,41,000
			Total 82 NULL:	22,20,700					22,20,700	51,41,000
			Total 0 NULL:	1,35,07,700					1,35,07,700	2,91,75,000
			Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,35,07,700					1,35,07,700	2,91,75,000
			Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	1,35,07,700					1,35,07,700	2,91,75,000
	113	29	00	83	30,000				30,000	2,90,45,000
			Total 83 NULL:	30,000					30,000	2,90,45,000
			Total 0 NULL:	30,000					30,000	2,90,45,000
			Total 29 National Education Mission:	30,000					30,000	2,90,45,000
			Total 113 Samagra Siksha:	30,000					30,000	2,90,45,000
	789	28	00	82	3,56,150				3,56,150	9,70,000
			Total 82 NULL:	3,56,150					3,56,150	9,70,000
			Total 0 NULL:	3,56,150					3,56,150	9,70,000
			Total 28 Pradhan Mantri Poshan Shakti	3,56,150					3,56,150	9,70,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	789	28	Nirman(PM-Poshan):								
			33	00	49	7,20,000					7,20,000	15,34,000
Total 49 NULL:						7,20,000					7,20,000	15,34,000
Total 0 NULL:						7,20,000					7,20,000	15,34,000
Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):						7,20,000					7,20,000	15,34,000
Total 789 Special Component Plan for Schedule Caste:						10,76,150					10,76,150	25,04,000
796	28		00	82		16,13,150					16,13,150	35,89,000
Total 82 NULL:						16,13,150					16,13,150	35,89,000
Total 0 NULL:						16,13,150					16,13,150	35,89,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						16,13,150					16,13,150	35,89,000
			33	00	49	60,03,000					60,03,000	1,27,82,000
Total 49 NULL:						60,03,000					60,03,000	1,27,82,000
Total 0 NULL:						60,03,000					60,03,000	1,27,82,000
Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						60,03,000					60,03,000	1,27,82,000
Total 796 Tribal Area Sub-Plan:						76,16,150					76,16,150	1,63,71,000
911	00		00	00		- 15,61,000		- 87,119		- 87,119	- 16,48,119	
Total 0 NULL:						- 15,61,000		- 87,119		- 87,119	- 16,48,119	
Total 0 NULL:						- 15,61,000		- 87,119		- 87,119	- 16,48,119	
Total 0 NULL:						- 15,61,000		- 87,119		- 87,119	- 16,48,119	
Total 911 Deduct Recoveries of Overpayments:						- 15,61,000		- 87,119		- 87,119	- 16,48,119	
Total 1 Elementary Education:						14,03,73,848	80,11,335	- 1,08,619		79,02,716	14,82,76,564	1,09,24,87,000
02	001	61	00	49		1,00,00,000					1,00,00,000	2,00,00,000
Total 49 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 61 Establishmnet of CM School of Excellence at Assam Lingzey:						1,00,00,000					1,00,00,000	2,00,00,000
Total 1 Direction and Administration:						1,00,00,000					1,00,00,000	2,00,00,000
104	64	45	02			- 10,500					- 10,500	18,79,81,000
Total 2 :						- 10,500					- 10,500	18,79,81,000
Total 45 East District:						- 10,500					- 10,500	18,79,81,000
Total 64 High and Higher Secondary School:						- 10,500					- 10,500	18,79,81,000
Total 104 Teachers and Other Services:						- 10,500					- 10,500	18,79,81,000
Total 2 Secondary Education:						99,89,500					99,89,500	20,79,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02											
	03	001	60	00	49	2,80,000					2,80,000	10,00,000
					Total 49 NULL:	2,80,000					2,80,000	10,00,000
					Total 0 NULL:	2,80,000					2,80,000	10,00,000
					Total 60 APATAN Fellowship Scheme:	2,80,000					2,80,000	10,00,000
		63		00	49	4,00,000					4,00,000	4,00,000
					Total 49 NULL:	4,00,000					4,00,000	4,00,000
					Total 0 NULL:	4,00,000					4,00,000	4,00,000
					Total 63 Special package for Evacuees from Ukraine:	4,00,000					4,00,000	4,00,000
					Total 1 Direction and Administration:	6,80,000					6,80,000	14,00,000
	102	61		00	31	15,00,000					15,00,000	30,00,000
					Total 31 NULL:	15,00,000					15,00,000	30,00,000
					36	1,55,82,000					1,55,82,000	3,11,65,000
					Total 36 NULL:	1,55,82,000					1,55,82,000	3,11,65,000
					Total 0 NULL:	1,70,82,000					1,70,82,000	3,41,65,000
					Total 61 Sikkim State University:	1,70,82,000					1,70,82,000	3,41,65,000
					Total 102 Assistance to Universities:	1,70,82,000					1,70,82,000	3,41,65,000
	103	65		00	01	12,20,20,152	1,71,72,642			1,71,72,642	13,91,92,794	20,06,48,000
					Total 1 NULL:	12,20,20,152	1,71,72,642			1,71,72,642	13,91,92,794	20,06,48,000
					02	97,56,926	14,86,399			14,86,399	1,12,43,325	2,08,98,000
					Total 2 NULL:	97,56,926	14,86,399			14,86,399	1,12,43,325	2,08,98,000
					06	16,27,826	5,59,191			5,59,191	21,87,017	60,81,000
					Total 6 NULL:	16,27,826	5,59,191			5,59,191	21,87,017	60,81,000
					07		16,75,004			16,75,004	16,75,004	2,11,87,000
					Total 7 NULL:		16,75,004			16,75,004	16,75,004	2,11,87,000
					13	9,350					9,350	3,00,000
					Total 13 NULL:	9,350					9,350	3,00,000
					24	32,040					32,040	38,000
					Total 24 NULL:	32,040					32,040	38,000
					Total 0 NULL:	13,34,46,294	2,08,93,236			2,08,93,236	15,43,39,530	24,91,52,000
					Total 65 Government Degree College, Gangtok:	13,34,46,294	2,08,93,236			2,08,93,236	15,43,39,530	24,91,52,000
	66			00	01	1,79,48,213	30,37,189			30,37,189	2,09,85,402	2,93,28,000
					Total 1 NULL:	1,79,48,213	30,37,189			30,37,189	2,09,85,402	2,93,28,000
					02	23,16,505	2,80,500			2,80,500	25,97,005	46,45,000
					Total 2 NULL:	23,16,505	2,80,500			2,80,500	25,97,005	46,45,000
					06	4,55,926					4,55,926	8,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	66	00								
						Total 6 NULL:	4,55,926				4,55,926	8,89,000
				07			3,41,856	2,54,316		2,54,316	5,96,172	38,85,000
						Total 7 NULL:	3,41,856	2,54,316		2,54,316	5,96,172	38,85,000
				49			1,18,002				1,18,002	10,37,000
						Total 49 NULL:	1,18,002				1,18,002	10,37,000
						Total 0 NULL:	2,11,80,502	35,72,005		35,72,005	2,47,52,507	3,97,84,000
						Total 66 Sikkim Law College:	2,11,80,502	35,72,005		35,72,005	2,47,52,507	3,97,84,000
	67	00		01			1,57,11,803	25,91,305		25,91,305	1,83,03,108	2,63,97,000
						Total 1 NULL:	1,57,11,803	25,91,305		25,91,305	1,83,03,108	2,63,97,000
				02			17,05,625	89,500		89,500	17,95,125	28,05,000
						Total 2 NULL:	17,05,625	89,500		89,500	17,95,125	28,05,000
				06			2,21,954	16,970		16,970	2,38,924	8,00,000
						Total 6 NULL:	2,21,954	16,970		16,970	2,38,924	8,00,000
				07				2,32,414		2,32,414	2,32,414	34,12,000
						Total 7 NULL:		2,32,414		2,32,414	2,32,414	34,12,000
				11			20,150				20,150	66,000
						Total 11 NULL:	20,150				20,150	66,000
				13			39,541				39,541	1,24,000
						Total 13 NULL:	39,541				39,541	1,24,000
				49			20,000				20,000	42,000
						Total 49 NULL:	20,000				20,000	42,000
						Total 0 NULL:	1,77,19,073	29,30,189		29,30,189	2,06,49,262	3,36,46,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,77,19,073	29,30,189		29,30,189	2,06,49,262	3,36,46,000
	73	00		01			3,88,39,905	62,19,500		62,19,500	4,50,59,405	6,35,13,000
						Total 1 NULL:	3,88,39,905	62,19,500		62,19,500	4,50,59,405	6,35,13,000
				02			33,38,033	4,48,500		4,48,500	37,86,533	72,06,000
						Total 2 NULL:	33,38,033	4,48,500		4,48,500	37,86,533	72,06,000
				06			87,939				87,939	19,25,000
						Total 6 NULL:	87,939				87,939	19,25,000
				07				5,86,106		5,86,106	5,86,106	80,76,000
						Total 7 NULL:		5,86,106		5,86,106	5,86,106	80,76,000
				24			26,700				26,700	65,000
						Total 24 NULL:	26,700				26,700	65,000
				49			32,839				32,839	3,08,000
						Total 49 NULL:	32,839				32,839	3,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00		Total 0 NULL:	4,23,25,416	72,54,106		72,54,106	4,95,79,522	8,10,93,000
						Total 73 Establishment of New College at Gangtok:	4,23,25,416	72,54,106		72,54,106	4,95,79,522	8,10,93,000
			78	00	36		2,12,40,000				2,12,40,000	4,24,80,000
						Total 36 NULL:	2,12,40,000				2,12,40,000	4,24,80,000
						Total 0 NULL:	2,12,40,000				2,12,40,000	4,24,80,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	2,12,40,000				2,12,40,000	4,24,80,000
			81	00	49		6,00,000				6,00,000	6,00,000
						Total 49 NULL:	6,00,000				6,00,000	6,00,000
						Total 0 NULL:	6,00,000				6,00,000	6,00,000
						Total 81 Student Representative Council Elections:	6,00,000				6,00,000	6,00,000
						Total 103 Government Colleges and Institutes:	23,65,11,285	3,46,49,536		3,46,49,536	27,11,60,821	44,67,55,000
	796	67	00	34			7,88,000				7,88,000	9,00,000
						Total 34 NULL:	7,88,000				7,88,000	9,00,000
						Total 0 NULL:	7,88,000				7,88,000	9,00,000
						Total 67 Sikkim Insitute of Higher Nyingma Studies (SIHNS):	7,88,000				7,88,000	9,00,000
						Total 796 Tribal Area Sub-Plan:	7,88,000				7,88,000	9,00,000
						Total 3 University and Higher Education:	25,50,61,285	3,46,49,536		3,46,49,536	28,97,10,821	48,32,20,000
80	001	60	00	01			19,29,59,235	2,88,19,277		2,88,19,277	22,17,78,512	32,16,96,000
						Total 1 NULL:	19,29,59,235	2,88,19,277		2,88,19,277	22,17,78,512	32,16,96,000
				02			76,56,051	9,99,044		9,99,044	86,55,095	1,33,31,000
						Total 2 NULL:	76,56,051	9,99,044		9,99,044	86,55,095	1,33,31,000
				06			33,90,647	1,09,067		1,09,067	34,99,714	97,30,000
						Total 6 NULL:	33,90,647	1,09,067		1,09,067	34,99,714	97,30,000
				07				27,69,261		27,69,261	27,69,261	4,31,92,000
						Total 7 NULL:		27,69,261		27,69,261	27,69,261	4,31,92,000
				11			5,22,270				5,22,270	11,77,000
						Total 11 NULL:	5,22,270				5,22,270	11,77,000
				13			5,17,927	90,173		90,173	6,08,100	69,91,000
						Total 13 NULL:	5,17,927	90,173		90,173	6,08,100	69,91,000
				16			21,00,000				21,00,000	21,01,000
						Total 16 NULL:	21,00,000				21,00,000	21,01,000
				21			97,92,702				97,92,702	1,00,01,000
						Total 21 NULL:	97,92,702				97,92,702	1,00,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	24	18,17,251	2,97,697			2,97,697	21,14,948	40,06,000
Total 24 NULL:						18,17,251	2,97,697			2,97,697	21,14,948	40,06,000
26						97,140					97,140	3,00,000
Total 26 NULL:						97,140					97,140	3,00,000
29						13,45,304	2,93,563			2,93,563	16,38,867	25,01,000
Total 29 NULL:						13,45,304	2,93,563			2,93,563	16,38,867	25,01,000
49						41,06,717	68,620			68,620	41,75,337	1,21,00,000
Total 49 NULL:						41,06,717	68,620			68,620	41,75,337	1,21,00,000
Total 0 NULL:						22,43,05,244	3,34,46,702			3,34,46,702	25,77,51,946	42,71,26,000
Total 60 Establishment:						22,43,05,244	3,34,46,702			3,34,46,702	25,77,51,946	42,71,26,000
61				00	31	10,10,183	1,04,617			1,04,617	11,14,800	47,50,000
Total 31 NULL:						10,10,183	1,04,617			1,04,617	11,14,800	47,50,000
36						1,32,92,328	23,14,250			23,14,250	1,56,06,578	2,93,00,000
Total 36 NULL:						1,32,92,328	23,14,250			23,14,250	1,56,06,578	2,93,00,000
Total 0 NULL:						1,43,02,511	24,18,867			24,18,867	1,67,21,378	3,40,50,000
Total 61 Sikkim Teachers Recruitment Board:						1,43,02,511	24,18,867			24,18,867	1,67,21,378	3,40,50,000
63				00	49	77,67,655					77,67,655	78,00,000
Total 49 NULL:						77,67,655					77,67,655	78,00,000
Total 0 NULL:						77,67,655					77,67,655	78,00,000
Total 63 Reimbursement of College Examination Fees:						77,67,655					77,67,655	78,00,000
67				00	49	6,10,000					6,10,000	10,00,000
Total 49 NULL:						6,10,000					6,10,000	10,00,000
Total 0 NULL:						6,10,000					6,10,000	10,00,000
Total 67 CBSE Affiliation Fees:						6,10,000					6,10,000	10,00,000
71				00	49	21,25,582					21,25,582	36,00,000
Total 49 NULL:						21,25,582					21,25,582	36,00,000
Total 0 NULL:						21,25,582					21,25,582	36,00,000
Total 71 Centralised Question Paper for Classes V & IX:						21,25,582					21,25,582	36,00,000
Total 1 Direction and Administration:						24,91,10,992	3,58,65,569			3,58,65,569	28,49,76,561	47,35,76,000
107				61	00	34	22,05,000				22,05,000	22,05,000
Total 34 NULL:						22,05,000					22,05,000	22,05,000
Total 0 NULL:						22,05,000					22,05,000	22,05,000
Total 61 Post Metric State Govt. Scholarships:						22,05,000					22,05,000	22,05,000
62				00	34	4,24,91,246					4,24,91,246	5,35,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	80	107	62	00							
Total 34 NULL:					4,24,91,246					4,24,91,246	5,35,50,000
Total 0 NULL:					4,24,91,246					4,24,91,246	5,35,50,000
Total 62 Chief Ministers Special Merit Scholarships Scheme:					4,24,91,246					4,24,91,246	5,35,50,000
63 00 34					34,50,000					34,50,000	43,47,000
Total 34 NULL:					34,50,000					34,50,000	43,47,000
Total 0 NULL:					34,50,000					34,50,000	43,47,000
Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:					34,50,000					34,50,000	43,47,000
64 00 34					7,50,00,000					7,50,00,000	10,00,00,000
Total 34 NULL:					7,50,00,000					7,50,00,000	10,00,00,000
Total 0 NULL:					7,50,00,000					7,50,00,000	10,00,00,000
Total 64 Chief Ministers Education Assistance Scheme:					7,50,00,000					7,50,00,000	10,00,00,000
66 00 34					6,00,000					6,00,000	6,00,000
Total 34 NULL:					6,00,000					6,00,000	6,00,000
Total 0 NULL:					6,00,000					6,00,000	6,00,000
Total 66 CBSE Toppers:					6,00,000					6,00,000	6,00,000
Total 107 Scholarships:					12,37,46,246					12,37,46,246	16,07,02,000
789 67 00 34					1,40,000					1,40,000	1,40,000
Total 34 NULL:					1,40,000					1,40,000	1,40,000
Total 0 NULL:					1,40,000					1,40,000	1,40,000
Total 67 Post Matric State Govt. Scholarships:					1,40,000					1,40,000	1,40,000
Total 789 Special Component Plan for Schedule Castes:					1,40,000					1,40,000	1,40,000
796	62	00	34								2,80,50,000
Total 34 NULL:											2,80,50,000
Total 0 NULL:											2,80,50,000
Total 62 Chief Ministers Special Merit Scholarship Scheme:											2,80,50,000
67 00 34					11,55,000					11,55,000	11,55,000
Total 34 NULL:					11,55,000					11,55,000	11,55,000
Total 0 NULL:					11,55,000					11,55,000	11,55,000
Total 67 Post Matric State Govt. Scholarships:					11,55,000					11,55,000	11,55,000
Total 796 Tribal Area Sub-Plan:					11,55,000					11,55,000	2,92,05,000
911	00	00	00		-	4,81,085				-	4,81,085

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	911	00	00								
					Total 0 NULL:	-	4,81,085				-	4,81,085
					Total 0 NULL:	-	4,81,085				-	4,81,085
					Total 0 NULL:	-	4,81,085				-	4,81,085
					Total 911 Deduct Recoveries of Overpayments:	-	4,81,085				-	4,81,085
					Total 80 General:	37,36,71,153	3,58,65,569			3,58,65,569	40,95,36,722	66,36,23,000
					Total 2202 General Education:	7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	01	112	28	00	81	2,24,48,000					2,24,48,000	5,17,17,000	
Total 81 NULL:						2,24,48,000					2,24,48,000	5,17,17,000	
Total 0 NULL:						2,24,48,000					2,24,48,000	5,17,17,000	
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						2,24,48,000					2,24,48,000	5,17,17,000	
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						2,24,48,000					2,24,48,000	5,17,17,000	
789	28	00	81			36,00,000					36,00,000	97,57,000	
Total 81 NULL:						36,00,000					36,00,000	97,57,000	
Total 0 NULL:						36,00,000					36,00,000	97,57,000	
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						36,00,000					36,00,000	97,57,000	
Total 789 Special Component Plan for Schedule Caste:						36,00,000					36,00,000	97,57,000	
796	28	00	81			1,63,07,000					1,63,07,000	3,61,03,000	
Total 81 NULL:						1,63,07,000					1,63,07,000	3,61,03,000	
Total 0 NULL:						1,63,07,000					1,63,07,000	3,61,03,000	
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						1,63,07,000					1,63,07,000	3,61,03,000	
Total 796 Tribal Area Sub-Plan:						1,63,07,000					1,63,07,000	3,61,03,000	
Total 1 Elementary Education:						4,23,55,000					4,23,55,000	9,75,77,000	
Total 2202 General Education:						7,72,78,75,664	1,15,85,53,838	-	4,46,795		1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	101	63	45	01	40,60,51,442	6,51,53,162		6,51,53,162	47,12,04,604	74,61,94,000
Total 1 :						40,60,51,442	6,51,53,162		6,51,53,162	47,12,04,604	74,61,94,000
02						4,63,09,608	60,80,200		60,80,200	5,23,89,808	8,00,77,000
Total 2 :						4,63,09,608	60,80,200		60,80,200	5,23,89,808	8,00,77,000
06						52,88,421	6,07,797		6,07,797	58,96,218	2,26,06,000
Total 6 :						52,88,421	6,07,797		6,07,797	58,96,218	2,26,06,000
07						1,92,09,072	62,22,761		62,22,761	2,54,31,833	10,70,01,000
Total 7 :						1,92,09,072	62,22,761		62,22,761	2,54,31,833	10,70,01,000
Total 45 East District:						47,68,58,543	7,80,63,920		7,80,63,920	55,49,22,463	95,58,78,000
Total 63 Junior High Schools:						47,68,58,543	7,80,63,920		7,80,63,920	55,49,22,463	95,58,78,000
Total 101 Government Primary Schools:						47,68,58,543	7,80,63,920		7,80,63,920	55,49,22,463	95,58,78,000
Total 1 Elementary Education:						47,68,58,543	7,80,63,920		7,80,63,920	55,49,22,463	95,58,78,000
02	001	58	45	01		8,75,47,469	1,49,40,743		1,49,40,743	10,24,88,212	15,01,40,000
Total 1 :						8,75,47,469	1,49,40,743		1,49,40,743	10,24,88,212	15,01,40,000
02						48,51,611	4,92,448		4,92,448	53,44,059	73,40,000
Total 2 :						48,51,611	4,92,448		4,92,448	53,44,059	73,40,000
06						12,45,863	4,47,498		4,47,498	16,93,361	45,50,000
Total 6 :						12,45,863	4,47,498		4,47,498	16,93,361	45,50,000
07						16,42,809	13,61,599		13,61,599	30,04,408	2,03,38,000
Total 7 :						16,42,809	13,61,599		13,61,599	30,04,408	2,03,38,000
11						80,500				80,500	2,12,000
Total 11 :						80,500				80,500	2,12,000
13						1,38,816	8,640		8,640	1,47,456	7,83,000
Total 13 :						1,38,816	8,640		8,640	1,47,456	7,83,000
24						2,14,503				2,14,503	2,87,000
Total 24 :						2,14,503				2,14,503	2,87,000
Total 45 East District:						9,57,21,571	1,72,50,928		1,72,50,928	11,29,72,499	18,36,50,000
Total 58 Directorate of Education:						9,57,21,571	1,72,50,928		1,72,50,928	11,29,72,499	18,36,50,000
Total 1 Direction and Administration:						9,57,21,571	1,72,50,928		1,72,50,928	11,29,72,499	18,36,50,000
104	64	45	01			92,33,09,523	13,78,03,889		13,78,03,889	1,06,11,13,412	1,55,25,53,000
Total 1 :						92,33,09,523	13,78,03,889		13,78,03,889	1,06,11,13,412	1,55,25,53,000
02						10,71,16,129	1,64,95,825		1,64,95,825	12,36,11,954	18,79,81,000
Total 2 :						10,71,16,129	1,64,95,825		1,64,95,825	12,36,11,954	18,79,81,000
06						1,05,47,352	25,13,214		25,13,214	1,30,60,566	9,42,10,000
Total 6 :						1,05,47,352	25,13,214		25,13,214	1,30,60,566	9,42,10,000
07						3,45,26,051	1,50,45,188		1,50,45,188	4,95,71,239	15,61,09,000
Total 7 :						3,45,26,051	1,50,45,188		1,50,45,188	4,95,71,239	15,61,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	45								
					11	1,43,240					1,43,240	2,89,000
					Total 11 :	1,43,240					1,43,240	2,89,000
					Total 45 East District:	1,07,56,42,295	17,18,58,116			17,18,58,116	1,24,75,00,411	1,99,11,42,000
			46	02		- 13,720					- 13,720	19,43,52,000
					Total 2 :	- 13,720					- 13,720	19,43,52,000
					Total 46 West District:	- 13,720					- 13,720	19,43,52,000
					Total 64 High and Higher Secondary School:	1,07,56,28,575	17,18,58,116			17,18,58,116	1,24,74,86,691	2,18,54,94,000
					Total 104 Teachers and Other Services:	1,07,56,28,575	17,18,58,116			17,18,58,116	1,24,74,86,691	2,18,54,94,000
					Total 2 Secondary Education:	1,17,13,50,146	18,91,09,044			18,91,09,044	1,36,04,59,190	2,36,91,44,000
03	103	69	00	01		1,15,63,548	19,44,751			19,44,751	1,35,08,299	1,81,37,000
					Total 1 NULL:	1,15,63,548	19,44,751			19,44,751	1,35,08,299	1,81,37,000
				02		17,33,940	2,18,000			2,18,000	19,51,940	38,06,000
					Total 2 NULL:	17,33,940	2,18,000			2,18,000	19,51,940	38,06,000
				06		23,244					23,244	5,49,000
					Total 6 NULL:	23,244					23,244	5,49,000
				07		4,67,430	1,75,262			1,75,262	6,42,692	24,64,000
					Total 7 NULL:	4,67,430	1,75,262			1,75,262	6,42,692	24,64,000
				11		30,100					30,100	66,000
					Total 11 NULL:	30,100					30,100	66,000
				13		41,360	12,559			12,559	53,919	1,24,000
					Total 13 NULL:	41,360	12,559			12,559	53,919	1,24,000
				49		25,114	15,065			15,065	40,179	83,000
					Total 49 NULL:	25,114	15,065			15,065	40,179	83,000
					Total 0 NULL:	1,38,84,736	23,65,637			23,65,637	1,62,50,373	2,52,29,000
					Total 69 Sanskrit Mahavidhalaya, Samdong:	1,38,84,736	23,65,637			23,65,637	1,62,50,373	2,52,29,000
					Total 103 Government Colleges and Institutes:	1,38,84,736	23,65,637			23,65,637	1,62,50,373	2,52,29,000
911	00	00	00	00		- 11,984					- 11,984	
					Total 0 NULL:	- 11,984					- 11,984	
					Total 0 NULL:	- 11,984					- 11,984	
					Total 0 NULL:	- 11,984					- 11,984	
					Total 911 Deduct Recoveries of Overpayments:	- 11,984					- 11,984	
					Total 3 University and Higher Education:	1,38,72,752	23,65,637			23,65,637	1,62,38,389	2,52,29,000
					Total 2202 General Education:	7,72,78,75,664	1,15,85,53,838	- 4,46,795		1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
Total 911 Deduct Recoveries of Overpayments:							-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
01	101	63	46	01			28,17,86,844	4,03,89,963			4,03,89,963	32,21,76,807	44,49,89,000
Total 1 :							28,17,86,844	4,03,89,963			4,03,89,963	32,21,76,807	44,49,89,000
				02			6,10,45,575	86,58,950			86,58,950	6,97,04,525	10,62,46,000
Total 2 :							6,10,45,575	86,58,950			86,58,950	6,97,04,525	10,62,46,000
				06			15,35,474	4,62,717			4,62,717	19,98,191	1,34,67,000
Total 6 :							15,35,474	4,62,717			4,62,717	19,98,191	1,34,67,000
				07			53,84,058	37,99,227			37,99,227	91,83,285	5,96,97,000
Total 7 :							53,84,058	37,99,227			37,99,227	91,83,285	5,96,97,000
Total 46 West District:							34,97,51,951	5,33,10,857			5,33,10,857	40,30,62,808	62,43,99,000
Total 63 Junior High Schools:							34,97,51,951	5,33,10,857			5,33,10,857	40,30,62,808	62,43,99,000
Total 101 Government Primary Schools:							34,97,51,951	5,33,10,857			5,33,10,857	40,30,62,808	62,43,99,000
107	66	46	01				89,42,194	15,10,014			15,10,014	1,04,52,208	1,68,76,000
Total 1 :							89,42,194	15,10,014			15,10,014	1,04,52,208	1,68,76,000
				02			3,62,700					3,62,700	3,63,000
Total 2 :							3,62,700					3,62,700	3,63,000
				06			68,976	31,655			31,655	1,00,631	5,11,000
Total 6 :							68,976	31,655			31,655	1,00,631	5,11,000
				07			19,08,366					19,08,366	22,86,000
Total 7 :							19,08,366					19,08,366	22,86,000
				13			2,76,986					2,76,986	5,00,000
Total 13 :							2,76,986					2,76,986	5,00,000
Total 46 Gyalshing District:							1,15,59,222	15,41,669			15,41,669	1,31,00,891	2,05,36,000
Total 66 Teacher's Training Institute:							1,15,59,222	15,41,669			15,41,669	1,31,00,891	2,05,36,000
Total 107 Teachers Training:							1,15,59,222	15,41,669			15,41,669	1,31,00,891	2,05,36,000
Total 1 Elementary Education:							36,13,11,173	5,48,52,526			5,48,52,526	41,61,63,699	64,49,35,000
02	001	58	46	01			3,65,59,873	69,82,485			69,82,485	4,35,42,358	7,47,11,000
Total 1 :							3,65,59,873	69,82,485			69,82,485	4,35,42,358	7,47,11,000
				02			48,69,100	4,14,250			4,14,250	52,83,350	82,17,000
Total 2 :							48,69,100	4,14,250			4,14,250	52,83,350	82,17,000
				06			2,99,560	1,43,416			1,43,416	4,42,976	22,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	001	58	46						
Total 6 :					2,99,560	1,43,416		1,43,416	4,42,976	22,64,000
07					68,41,113	6,08,376		6,08,376	74,49,489	1,03,93,000
Total 7 :					68,41,113	6,08,376		6,08,376	74,49,489	1,03,93,000
11					85,600				85,600	1,64,000
Total 11 :					85,600				85,600	1,64,000
13					1,28,023				1,28,023	5,02,000
Total 13 :					1,28,023				1,28,023	5,02,000
24					1,04,564				1,04,564	2,87,000
Total 24 :					1,04,564				1,04,564	2,87,000
Total 46 West District:					4,88,87,833	81,48,527		81,48,527	5,70,36,360	9,65,38,000
Total 58 Directorate of Education:					4,88,87,833	81,48,527		81,48,527	5,70,36,360	9,65,38,000
Total 1 Direction and Administration:					4,88,87,833	81,48,527		81,48,527	5,70,36,360	9,65,38,000
104	64	46	01		33,86,83,568	5,80,46,179		5,80,46,179	39,67,29,747	59,71,70,000
Total 1 :					33,86,83,568	5,80,46,179		5,80,46,179	39,67,29,747	59,71,70,000
02					10,16,45,635	1,56,27,000		1,56,27,000	11,72,72,635	19,43,52,000
Total 2 :					10,16,45,635	1,56,27,000		1,56,27,000	11,72,72,635	19,43,52,000
06					39,33,019	12,25,019		12,25,019	51,58,038	2,08,47,000
Total 6 :					39,33,019	12,25,019		12,25,019	51,58,038	2,08,47,000
07					6,55,85,281	60,79,810		60,79,810	7,16,65,091	7,79,41,000
Total 7 :					6,55,85,281	60,79,810		60,79,810	7,16,65,091	7,79,41,000
11					2,37,750				2,37,750	2,48,000
Total 11 :					2,37,750				2,37,750	2,48,000
Total 46 West District:					51,00,85,253	8,09,78,008		8,09,78,008	59,10,63,261	89,05,58,000
Total 64 High and Higher Secondary School:					51,00,85,253	8,09,78,008		8,09,78,008	59,10,63,261	89,05,58,000
Total 104 Teachers and Other Services:					51,00,85,253	8,09,78,008		8,09,78,008	59,10,63,261	89,05,58,000
Total 2 Secondary Education:					55,89,73,086	8,91,26,535		8,91,26,535	64,80,99,621	98,70,96,000
03	103	72	00	01	2,32,24,519	42,40,083		42,40,083	2,74,64,602	3,22,84,000
Total 1 NULL:					2,32,24,519	42,40,083		42,40,083	2,74,64,602	3,22,84,000
02					59,85,000	8,13,000		8,13,000	67,98,000	1,10,64,000
Total 2 NULL:					59,85,000	8,13,000		8,13,000	67,98,000	1,10,64,000
06					1,17,038	16,360		16,360	1,33,398	9,78,000
Total 6 NULL:					1,17,038	16,360		16,360	1,33,398	9,78,000
07						3,08,024		3,08,024	3,08,024	45,11,000
Total 7 NULL:						3,08,024		3,08,024	3,08,024	45,11,000
11					40,900				40,900	83,000
Total 11 NULL:					40,900				40,900	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	72	00								
				13		15,000					15,000	1,24,000
				Total 13 NULL:		15,000					15,000	1,24,000
				Total 0 NULL:		2,93,82,457	53,77,467			53,77,467	3,47,59,924	4,90,44,000
				Total 72 Establishment of College at Gyalshing:		2,93,82,457	53,77,467			53,77,467	3,47,59,924	4,90,44,000
75	00		01			26,32,146	7,67,466			7,67,466	33,99,612	51,37,000
				Total 1 NULL:		26,32,146	7,67,466			7,67,466	33,99,612	51,37,000
			02			31,33,979	4,09,500			4,09,500	35,43,479	65,03,000
				Total 2 NULL:		31,33,979	4,09,500			4,09,500	35,43,479	65,03,000
			07				33,528			33,528	33,528	8,25,000
				Total 7 NULL:			33,528			33,528	33,528	8,25,000
			13			15,150					15,150	83,000
				Total 13 NULL:		15,150					15,150	83,000
				Total 0 NULL:		57,81,275	12,10,494			12,10,494	69,91,769	1,25,48,000
				Total 75 Establishment of Vocational College at Dentam:		57,81,275	12,10,494			12,10,494	69,91,769	1,25,48,000
				Total 103 Government Colleges and Institutes:		3,51,63,732	65,87,961			65,87,961	4,17,51,693	6,15,92,000
				Total 3 University and Higher Education:		3,51,63,732	65,87,961			65,87,961	4,17,51,693	6,15,92,000
				Total 2202 General Education:		7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					

Source : 106 Chief Pay and Accounts Officer - MANGAN																	
Grant : 7 Education																	
Parameter : 1 Voted																	
2202	01	101	63	47	01	25,05,06,540	3,65,09,527	-	90,597	3,64,18,930	28,69,25,470	41,92,83,000					
Total 1 :						25,05,06,540	3,65,09,527	-	90,597	3,64,18,930	28,69,25,470	41,92,83,000					
02						3,18,35,200	42,13,000			42,13,000	3,60,48,200	5,64,66,000					
Total 2 :						3,18,35,200	42,13,000			42,13,000	3,60,48,200	5,64,66,000					
06						24,78,661	6,66,437			6,66,437	31,45,098	1,27,20,000					
Total 6 :						24,78,661	6,66,437			6,66,437	31,45,098	1,27,20,000					
07						57,14,542	33,09,176			33,09,176	90,23,718	5,55,39,000					
Total 7 :						57,14,542	33,09,176			33,09,176	90,23,718	5,55,39,000					
Total 47 North District:						29,05,34,943	4,46,98,140	-	90,597	4,46,07,543	33,51,42,486	54,40,08,000					
Total 63 Junior High Schools:						29,05,34,943	4,46,98,140	-	90,597	4,46,07,543	33,51,42,486	54,40,08,000					
Total 101 Government Primary Schools:						29,05,34,943	4,46,98,140	-	90,597	4,46,07,543	33,51,42,486	54,40,08,000					
Total 1 Elementary Education:						29,05,34,943	4,46,98,140	-	90,597	4,46,07,543	33,51,42,486	54,40,08,000					
02	001	58	47	01		3,32,67,445	50,40,537			50,40,537	3,83,07,982	5,38,23,000					
					Total 1 :						3,32,67,445	50,40,537			50,40,537	3,83,07,982	5,38,23,000
					02						24,52,013	2,53,000			2,53,000	27,05,013	54,45,000
					Total 2 :						24,52,013	2,53,000			2,53,000	27,05,013	54,45,000
					06						5,33,278				5,33,278		16,32,000
					Total 6 :						5,33,278				5,33,278		16,32,000
					07							5,08,720			5,08,720	5,08,720	74,57,000
					Total 7 :							5,08,720			5,08,720	5,08,720	74,57,000
					13						93,304	20,773			20,773	1,14,077	4,13,000
					Total 13 :						93,304	20,773			20,773	1,14,077	4,13,000
					24						80,100					80,100	1,52,000
					Total 24 :						80,100					80,100	1,52,000
					Total 47 North District:						3,64,26,140	58,23,030			58,23,030	4,22,49,170	6,89,22,000
					Total 58 Directorate of Education:						3,64,26,140	58,23,030			58,23,030	4,22,49,170	6,89,22,000
Total 1 Direction and Administration:						3,64,26,140	58,23,030			58,23,030	4,22,49,170	6,89,22,000					
104	64		47	01		20,72,71,742	3,07,57,929			3,07,57,929	23,80,29,671	36,49,19,000					
					Total 1 :						20,72,71,742	3,07,57,929			3,07,57,929	23,80,29,671	36,49,19,000
					02						4,07,44,665	59,05,225			59,05,225	4,66,49,890	8,72,47,000
					Total 2 :						4,07,44,665	59,05,225			59,05,225	4,66,49,890	8,72,47,000
					06						11,79,970	4,01,092			4,01,092	15,81,062	1,03,38,000
					Total 6 :						11,79,970	4,01,092			4,01,092	15,81,062	1,03,38,000
					07						3,46,113	28,53,874			28,53,874	31,99,987	5,74,24,000
Total 7 :						3,46,113	28,53,874			28,53,874	31,99,987	5,74,24,000					
Total 47 North District:						24,95,42,490	3,99,18,120			3,99,18,120	28,94,60,610	51,99,28,000					

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	Total 64 High and Higher Secondary School:		24,95,42,490	3,99,18,120			3,99,18,120	28,94,60,610	51,99,28,000
				Total 104 Teachers and Other Services:		24,95,42,490	3,99,18,120			3,99,18,120	28,94,60,610	51,99,28,000
				Total 2 Secondary Education:		28,59,68,630	4,57,41,150			4,57,41,150	33,17,09,780	58,88,50,000
	03	103	76	00	01	50,24,648	9,68,868			9,68,868	59,93,516	81,13,000
					Total 1 NULL:	50,24,648	9,68,868			9,68,868	59,93,516	81,13,000
					02	20,97,810	2,63,770	-	70,465	1,93,305	22,91,115	45,01,000
					Total 2 NULL:	20,97,810	2,63,770	-	70,465	1,93,305	22,91,115	45,01,000
					07	22,071	62,281			62,281	84,352	12,83,000
					Total 7 NULL:	22,071	62,281			62,281	84,352	12,83,000
					Total 0 NULL:	71,44,529	12,94,919	-	70,465	12,24,454	83,68,983	1,38,97,000
					Total 76 Establishment of New Degree College at North Sikkim:	71,44,529	12,94,919	-	70,465	12,24,454	83,68,983	1,38,97,000
					Total 103 Government Colleges and Institutes:	71,44,529	12,94,919	-	70,465	12,24,454	83,68,983	1,38,97,000
					Total 3 University and Higher Education:	71,44,529	12,94,919	-	70,465	12,24,454	83,68,983	1,38,97,000
					Total 2202 General Education:	7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 7 Education														
Parameter : 1 Voted														
2202	00	911	00	00	00		-	2,07,956				-	2,07,956	
Total 0 NULL:							-	2,07,956				-	2,07,956	
Total 0 NULL:							-	2,07,956				-	2,07,956	
Total 0 NULL:							-	2,07,956				-	2,07,956	
Total 0 NULL:							-	2,07,956				-	2,07,956	
Total 911 Deduct Recoveries of Overpayments:							-	2,07,956				-	2,07,956	
Total 0 NULL:							-	2,07,956				-	2,07,956	
01	101	62	00	21			-	2,33,666				-	2,33,666	4,00,00,000
Total 21 NULL:							-	2,33,666				-	2,33,666	4,00,00,000
Total 0 NULL:							-	2,33,666				-	2,33,666	4,00,00,000
Total 62 Primary Schools:							-	2,33,666				-	2,33,666	4,00,00,000
		63	48	01			59,16,33,196	9,84,89,957	-	1,77,114	9,83,12,843	68,99,46,039	1,00,12,96,000	
Total 1 :							59,16,33,196	9,84,89,957	-	1,77,114	9,83,12,843	68,99,46,039	1,00,12,96,000	
				02			8,75,22,565	1,15,04,476			1,15,04,476	9,90,27,041	18,06,68,000	
Total 2 :							8,75,22,565	1,15,04,476			1,15,04,476	9,90,27,041	18,06,68,000	
				06			71,86,318	10,54,363			10,54,363	82,40,681	3,03,44,000	
Total 6 :							71,86,318	10,54,363			10,54,363	82,40,681	3,03,44,000	
				07			1,13,10,581	81,92,201			81,92,201	1,95,02,782	13,40,15,000	
Total 7 :							1,13,10,581	81,92,201			81,92,201	1,95,02,782	13,40,15,000	
Total 48 South District:							69,76,52,660	11,92,40,997	-	1,77,114	11,90,63,883	81,67,16,543	1,34,63,23,000	
Total 63 Junior High Schools:							69,76,52,660	11,92,40,997	-	1,77,114	11,90,63,883	81,67,16,543	1,34,63,23,000	
Total 101 Government Primary Schools:							69,74,18,994	11,92,40,997	-	1,77,114	11,90,63,883	81,64,82,877	1,38,63,23,000	
	107	66	48	01			85,84,787	11,50,986			11,50,986	97,35,773	1,43,10,000	
Total 1 :							85,84,787	11,50,986			11,50,986	97,35,773	1,43,10,000	
				02			8,58,000	1,35,000			1,35,000	9,93,000	17,64,000	
Total 2 :							8,58,000	1,35,000			1,35,000	9,93,000	17,64,000	
				06			1,94,802				1,94,802	4,33,000		
Total 6 :							1,94,802				1,94,802	4,33,000		
				07			1,89,279	1,36,053			1,36,053	3,25,332	19,44,000	
Total 7 :							1,89,279	1,36,053			1,36,053	3,25,332	19,44,000	
				13				1,37,416			1,37,416	1,37,416	5,00,000	
Total 13 :								1,37,416			1,37,416	1,37,416	5,00,000	
Total 48 Namchi District:							98,26,868	15,59,455			15,59,455	1,13,86,323	1,89,51,000	
Total 66 Teacher's Training Institute:							98,26,868	15,59,455			15,59,455	1,13,86,323	1,89,51,000	
Total 107 Teachers Training:							98,26,868	15,59,455			15,59,455	1,13,86,323	1,89,51,000	
Total 1 Elementary Education:							70,72,45,862	12,08,00,452	-	1,77,114	12,06,23,338	82,78,69,200	1,40,52,74,000	
02	001	58	48	01			9,08,02,349	1,45,02,160			1,45,02,160	10,53,04,509	14,86,49,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	48								
Total 1 :						9,08,02,349	1,45,02,160			1,45,02,160	10,53,04,509	14,86,49,000
02						58,35,530	6,19,720			6,19,720	64,55,250	95,33,000
Total 2 :						58,35,530	6,19,720			6,19,720	64,55,250	95,33,000
06						17,06,473	3,93,011			3,93,011	20,99,484	45,06,000
Total 6 :						17,06,473	3,93,011			3,93,011	20,99,484	45,06,000
07							12,83,875			12,83,875	12,83,875	2,04,35,000
Total 7 :							12,83,875			12,83,875	12,83,875	2,04,35,000
11						3,375	77,600			77,600	80,975	1,65,000
Total 11 :						3,375	77,600			77,600	80,975	1,65,000
13						3,13,922					3,13,922	6,52,000
Total 13 :						3,13,922					3,13,922	6,52,000
24						1,05,600					1,05,600	2,63,000
Total 24 :						1,05,600					1,05,600	2,63,000
Total 48 South District:						9,87,67,249	1,68,76,366			1,68,76,366	11,56,43,615	18,42,03,000
Total 58 Directorate of Education:						9,87,67,249	1,68,76,366			1,68,76,366	11,56,43,615	18,42,03,000
Total 1 Direction and Administration:						9,87,67,249	1,68,76,366			1,68,76,366	11,56,43,615	18,42,03,000
104	64	48	01			73,53,29,608	11,96,55,997			11,96,55,997	85,49,85,605	1,17,11,47,000
Total 1 :						73,53,29,608	11,96,55,997			11,96,55,997	85,49,85,605	1,17,11,47,000
02						13,44,26,495	2,02,83,805			2,02,83,805	15,47,10,300	26,52,42,000
Total 2 :						13,44,26,495	2,02,83,805			2,02,83,805	15,47,10,300	26,52,42,000
06						94,70,104	4,76,761			4,76,761	99,46,865	3,54,57,000
Total 6 :						94,70,104	4,76,761			4,76,761	99,46,865	3,54,57,000
07						63,432	1,06,02,476			1,06,02,476	1,06,65,908	15,49,39,000
Total 7 :						63,432	1,06,02,476			1,06,02,476	1,06,65,908	15,49,39,000
11						18,990					18,990	2,48,000
Total 11 :						18,990					18,990	2,48,000
Total 48 South District:						87,93,08,629	15,10,19,039			15,10,19,039	1,03,03,27,668	1,62,70,33,000
Total 64 High and Higher Secondary School:						87,93,08,629	15,10,19,039			15,10,19,039	1,03,03,27,668	1,62,70,33,000
Total 104 Teachers and Other Services:						87,93,08,629	15,10,19,039			15,10,19,039	1,03,03,27,668	1,62,70,33,000
Total 2 Secondary Education:						97,80,75,878	16,78,95,405			16,78,95,405	1,14,59,71,283	1,81,12,36,000
03	103	68	00	01		5,78,84,361	1,02,44,340			1,02,44,340	6,81,28,701	10,01,24,000
Total 1 NULL:						5,78,84,361	1,02,44,340			1,02,44,340	6,81,28,701	10,01,24,000
02						1,15,65,229	15,89,361			15,89,361	1,31,54,590	2,32,94,000
Total 2 NULL:						1,15,65,229	15,89,361			15,89,361	1,31,54,590	2,32,94,000
06						3,14,583	34,004			34,004	3,48,587	30,34,000
Total 6 NULL:						3,14,583	34,004			34,004	3,48,587	30,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	68	00								
					07		8,35,996			8,35,996	8,35,996	1,25,71,000
					Total 7 NULL:		8,35,996			8,35,996	8,35,996	1,25,71,000
					11	40,500					40,500	83,000
					Total 11 NULL:	40,500					40,500	83,000
					13	57,058					57,058	1,65,000
					Total 13 NULL:	57,058					57,058	1,65,000
					Total 0 NULL:	6,98,61,731	1,27,03,701			1,27,03,701	8,25,65,432	13,92,71,000
					Total 68 New Degree College, Namchi:	6,98,61,731	1,27,03,701			1,27,03,701	8,25,65,432	13,92,71,000
					Total 103 Government Colleges and Institutes:	6,98,61,731	1,27,03,701			1,27,03,701	8,25,65,432	13,92,71,000
					Total 3 University and Higher Education:	6,98,61,731	1,27,03,701			1,27,03,701	8,25,65,432	13,92,71,000
					Total 2202 General Education:	7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 911 Deduct Recoveries of Overpayments:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
01	101	63	49	01		25,41,87,235	2,86,52,741			2,86,52,741	28,28,39,976	57,04,69,000
Total 1 :						25,41,87,235	2,86,52,741			2,86,52,741	28,28,39,976	57,04,69,000
02						3,73,30,283	30,00,000			30,00,000	4,03,30,283	7,05,12,000
Total 2 :						3,73,30,283	30,00,000			30,00,000	4,03,30,283	7,05,12,000
06						28,08,358	87,231			87,231	28,95,589	1,66,30,000
Total 6 :						28,08,358	87,231			87,231	28,95,589	1,66,30,000
07						5,99,32,292	45,72,197			45,72,197	6,45,04,489	7,37,00,000
Total 7 :						5,99,32,292	45,72,197			45,72,197	6,45,04,489	7,37,00,000
Total 49 Pakyong District:						35,42,58,168	3,63,12,169			3,63,12,169	39,05,70,337	73,13,11,000
Total 63 Junior High Schools:						35,42,58,168	3,63,12,169			3,63,12,169	39,05,70,337	73,13,11,000
Total 101 Government Primary Schools:						35,42,58,168	3,63,12,169			3,63,12,169	39,05,70,337	73,13,11,000
Total 1 Elementary Education:						35,42,58,168	3,63,12,169			3,63,12,169	39,05,70,337	73,13,11,000
02	001	58	49	01		5,64,31,832	1,25,48,421			1,25,48,421	6,89,80,253	10,15,87,000
Total 1 :						5,64,31,832	1,25,48,421			1,25,48,421	6,89,80,253	10,15,87,000
02						47,39,830	5,59,300			5,59,300	52,99,130	65,04,000
Total 2 :						47,39,830	5,59,300			5,59,300	52,99,130	65,04,000
06						9,13,818					9,13,818	30,79,000
Total 6 :						9,13,818					9,13,818	30,79,000
07						85,43,114					85,43,114	1,40,00,000
Total 7 :						85,43,114					85,43,114	1,40,00,000
11						74,330					74,330	1,50,000
Total 11 :						74,330					74,330	1,50,000
13						58,482					58,482	6,00,000
Total 13 :						58,482					58,482	6,00,000
24						1,22,613					1,22,613	2,50,000
Total 24 :						1,22,613					1,22,613	2,50,000
Total 49 Pakyong District:						7,08,84,019	1,31,07,721			1,31,07,721	8,39,91,740	12,61,70,000
Total 58 Directorate of Education:						7,08,84,019	1,31,07,721			1,31,07,721	8,39,91,740	12,61,70,000
Total 1 Direction and Administration:						7,08,84,019	1,31,07,721			1,31,07,721	8,39,91,740	12,61,70,000
104	64	49	01			41,34,30,603	6,27,66,837			6,27,66,837	47,61,97,440	89,62,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	49								
Total 1 :						41,34,30,603	6,27,66,837			6,27,66,837	47,61,97,440	89,62,69,000
02						9,71,51,377	1,34,49,975			1,34,49,975	11,06,01,352	17,65,90,000
Total 2 :						9,71,51,377	1,34,49,975			1,34,49,975	11,06,01,352	17,65,90,000
06						49,40,008					49,40,008	2,71,62,000
Total 6 :						49,40,008					49,40,008	2,71,62,000
07						10,96,65,495	68,57,333			68,57,333	11,65,22,828	11,98,28,000
Total 7 :						10,96,65,495	68,57,333			68,57,333	11,65,22,828	11,98,28,000
Total 49 Pakyong District:						62,51,87,483	8,30,74,145			8,30,74,145	70,82,61,628	1,21,98,49,000
Total 64 High and Higher Secondary School:						62,51,87,483	8,30,74,145			8,30,74,145	70,82,61,628	1,21,98,49,000
Total 104 Teachers and Other Services:						62,51,87,483	8,30,74,145			8,30,74,145	70,82,61,628	1,21,98,49,000
Total 2 Secondary Education:						69,60,71,502	9,61,81,866			9,61,81,866	79,22,53,368	1,34,60,19,000
03	103	70	00	01		3,61,99,974	67,32,246			67,32,246	4,29,32,220	5,56,51,000
Total 1 NULL:						3,61,99,974	67,32,246			67,32,246	4,29,32,220	5,56,51,000
02						51,50,548	7,45,504			7,45,504	58,96,052	1,01,66,000
Total 2 NULL:						51,50,548	7,45,504			7,45,504	58,96,052	1,01,66,000
06						9,64,587					9,64,587	16,86,000
Total 6 NULL:						9,64,587					9,64,587	16,86,000
07						7,67,825					7,67,825	73,40,000
Total 7 NULL:						7,67,825					7,67,825	73,40,000
11						32,790					32,790	66,000
Total 11 NULL:						32,790					32,790	66,000
13						57,644					57,644	1,23,000
Total 13 NULL:						57,644					57,644	1,23,000
49						19,700					19,700	83,000
Total 49 NULL:						19,700					19,700	83,000
Total 0 NULL:						4,31,93,068	74,77,750			74,77,750	5,06,70,818	7,51,15,000
Total 70 Art College at Rhenock:						4,31,93,068	74,77,750			74,77,750	5,06,70,818	7,51,15,000
Total 103 Government Colleges and Institutes:						4,31,93,068	74,77,750			74,77,750	5,06,70,818	7,51,15,000
Total 3 University and Higher Education:						4,31,93,068	74,77,750			74,77,750	5,06,70,818	7,51,15,000
Total 2202 General Education:						7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
Total 911 Deduct Recoveries of Overpayments:						-	22,263				-	22,263
Total 0 NULL:						-	22,263				-	22,263
01	101	63	50	01		20,50,36,412	2,91,75,363			2,91,75,363	23,42,11,775	39,54,66,000
Total 1 :						20,50,36,412	2,91,75,363			2,91,75,363	23,42,11,775	39,54,66,000
02						4,47,65,657	60,56,444			60,56,444	5,08,22,101	8,87,31,000
Total 2 :						4,47,65,657	60,56,444			60,56,444	5,08,22,101	8,87,31,000
06						11,24,585	2,18,602			2,18,602	13,43,187	1,19,89,000
Total 6 :						11,24,585	2,18,602			2,18,602	13,43,187	1,19,89,000
07						3,96,98,037	29,58,027			29,58,027	4,26,56,064	5,37,53,000
Total 7 :						3,96,98,037	29,58,027			29,58,027	4,26,56,064	5,37,53,000
Total 50 Soreng District:						29,06,24,691	3,84,08,436			3,84,08,436	32,90,33,127	54,99,39,000
Total 63 Junior High Schools:						29,06,24,691	3,84,08,436			3,84,08,436	32,90,33,127	54,99,39,000
Total 101 Government Primary Schools:						29,06,24,691	3,84,08,436			3,84,08,436	32,90,33,127	54,99,39,000
Total 1 Elementary Education:						29,06,24,691	3,84,08,436			3,84,08,436	32,90,33,127	54,99,39,000
02	001	58	50	01		4,26,82,384	61,94,077			61,94,077	4,88,76,461	8,09,81,000
Total 1 :						4,26,82,384	61,94,077			61,94,077	4,88,76,461	8,09,81,000
02						54,15,583	6,42,750			6,42,750	60,58,333	99,35,000
Total 2 :						54,15,583	6,42,750			6,42,750	60,58,333	99,35,000
06						8,05,634					8,05,634	24,53,000
Total 6 :						8,05,634					8,05,634	24,53,000
07						25,83,013	6,18,281			6,18,281	32,01,294	1,12,05,000
Total 7 :						25,83,013	6,18,281			6,18,281	32,01,294	1,12,05,000
11						1,20,598					1,20,598	1,50,000
Total 11 :						1,20,598					1,20,598	1,50,000
13						3,58,088	18,535			18,535	3,76,623	6,00,000
Total 13 :						3,58,088	18,535			18,535	3,76,623	6,00,000
24						1,21,440	60,720			60,720	1,82,160	2,50,000
Total 24 :						1,21,440	60,720			60,720	1,82,160	2,50,000
Total 50 Soreng District:						5,20,86,740	75,34,363			75,34,363	5,96,21,103	10,55,74,000
Total 58 Directorate of Education:						5,20,86,740	75,34,363			75,34,363	5,96,21,103	10,55,74,000
Total 1 Direction and Administration:						5,20,86,740	75,34,363			75,34,363	5,96,21,103	10,55,74,000
104	64	50	01			31,91,90,589	5,08,61,271			5,08,61,271	37,00,51,860	60,20,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	50							
Total 1 :					31,91,90,589	5,08,61,271			5,08,61,271	37,00,51,860	60,20,23,000
02					8,75,33,363	1,31,86,975			1,31,86,975	10,07,20,338	16,80,53,000
Total 2 :					8,75,33,363	1,31,86,975			1,31,86,975	10,07,20,338	16,80,53,000
06					47,94,429	9,70,174			9,70,174	57,64,603	1,82,40,000
Total 6 :					47,94,429	9,70,174			9,70,174	57,64,603	1,82,40,000
07					6,52,81,110	51,10,986			51,10,986	7,03,92,096	8,22,10,000
Total 7 :					6,52,81,110	51,10,986			51,10,986	7,03,92,096	8,22,10,000
Total 50 Soreng District:					47,67,99,491	7,01,29,406			7,01,29,406	54,69,28,897	87,05,26,000
Total 64 High and Higher Secondary School:					47,67,99,491	7,01,29,406			7,01,29,406	54,69,28,897	87,05,26,000
Total 104 Teachers and Other Services:					47,67,99,491	7,01,29,406			7,01,29,406	54,69,28,897	87,05,26,000
Total 2 Secondary Education:					52,88,86,231	7,76,63,769			7,76,63,769	60,65,50,000	97,61,00,000
03	103	71	71	01	1,13,70,776	21,44,612			21,44,612	1,35,15,388	2,35,37,000
Total 1 :					1,13,70,776	21,44,612			21,44,612	1,35,15,388	2,35,37,000
02					18,67,355	1,83,000			1,83,000	20,50,355	35,57,000
Total 2 :					18,67,355	1,83,000			1,83,000	20,50,355	35,57,000
06					2,13,754					2,13,754	7,13,000
Total 6 :					2,13,754					2,13,754	7,13,000
07						1,54,362			1,54,362	1,54,362	32,82,000
Total 7 :						1,54,362			1,54,362	1,54,362	32,82,000
11					33,000					33,000	66,000
Total 11 :					33,000					33,000	66,000
13					57,510					57,510	2,07,000
Total 13 :					57,510					57,510	2,07,000
Total 71 Establishment of B.Ed. College at Soreng:					1,35,42,395	24,81,974			24,81,974	1,60,24,369	3,13,62,000
Total 71 B.Ed College:					1,35,42,395	24,81,974			24,81,974	1,60,24,369	3,13,62,000
74	00	01			95,04,303	10,80,185			10,80,185	1,05,84,488	1,81,41,000
Total 1 NULL:					95,04,303	10,80,185			10,80,185	1,05,84,488	1,81,41,000
02					43,79,000	5,28,000			5,28,000	49,07,000	79,97,000
Total 2 NULL:					43,79,000	5,28,000			5,28,000	49,07,000	79,97,000
06						34,214			34,214	34,214	5,50,000
Total 6 NULL:						34,214			34,214	34,214	5,50,000
07						1,05,024			1,05,024	1,05,024	27,03,000
Total 7 NULL:						1,05,024			1,05,024	1,05,024	27,03,000
Total 0 NULL:					1,38,83,303	17,47,423			17,47,423	1,56,30,726	2,93,91,000
Total 74 Establishment of Science College at					1,38,83,303	17,47,423			17,47,423	1,56,30,726	2,93,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 7 Education										
Parameter : 1 Voted										
2202	03	103	74	Chakung:						
Total 103 Government Colleges and Institutes:				2,74,25,698	42,29,397			42,29,397	3,16,55,095	6,07,53,000
Total 3 University and Higher Education:				2,74,25,698	42,29,397			42,29,397	3,16,55,095	6,07,53,000
Total 2202 General Education:				7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<p>Source : 149 SNA SPARSH CYBER TREASURY</p> <p>Grant : 7 Education</p> <p>Parameter : 1 Voted</p>												
2202	04	Total 4 Adult Education:				2,765	6,879			6,879	9,644	1,33,000
Total 2202 General Education:						7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	02	113	29	00	85	41,82,430	35,68,172			35,68,172	77,50,602	3,87,28,000
Total 85 NULL:						41,82,430	35,68,172			35,68,172	77,50,602	3,87,28,000
Total 0 NULL:						41,82,430	35,68,172			35,68,172	77,50,602	3,87,28,000
Total 29 National Education Mission:						41,82,430	35,68,172			35,68,172	77,50,602	3,87,28,000
Total 113 Samagra Siksha:						41,82,430	35,68,172			35,68,172	77,50,602	3,87,28,000
	789	29	00		85	19,49,934	7,09,416			7,09,416	26,59,350	1,86,96,000
Total 85 NULL:						19,49,934	7,09,416			7,09,416	26,59,350	1,86,96,000
Total 0 NULL:						19,49,934	7,09,416			7,09,416	26,59,350	1,86,96,000
Total 29 National Education Mission:						19,49,934	7,09,416			7,09,416	26,59,350	1,86,96,000
Total 789 Special Component Plan for Schedule Castes:						19,49,934	7,09,416			7,09,416	26,59,350	1,86,96,000
	796	29	00		85	21,94,357	15,23,664			15,23,664	37,18,021	7,61,21,000
Total 85 NULL:						21,94,357	15,23,664			15,23,664	37,18,021	7,61,21,000
Total 0 NULL:						21,94,357	15,23,664			15,23,664	37,18,021	7,61,21,000
Total 29 National Education Mission:						21,94,357	15,23,664			15,23,664	37,18,021	7,61,21,000
Total 796 Tribal Area Sub-Plan:						21,94,357	15,23,664			15,23,664	37,18,021	7,61,21,000
Total 2 Secondary Education:						83,26,721	58,01,252			58,01,252	1,41,27,973	13,35,45,000
03	103	29	00		88	9,61,262					9,61,262	5,01,45,000
Total 88 NULL:						9,61,262					9,61,262	5,01,45,000
Total 0 NULL:						9,61,262					9,61,262	5,01,45,000
Total 29 National Education Mission:						9,61,262					9,61,262	5,01,45,000
Total 103 Government Colleges and Institutes:						9,61,262					9,61,262	5,01,45,000
Total 3 University and Higher Education:						9,61,262					9,61,262	5,01,45,000
04	200	29	70		84	24,881					24,881	28,08,000
Total 84 :						24,881					24,881	28,08,000
Total 70 Teachers Training and Adult Education:						24,881					24,881	28,08,000
Total 29 National Education Mission:						24,881					24,881	28,08,000
Total 200 Other Adult Education Progarmmes:						24,881					24,881	28,08,000
	789	29	70		84		61,907			61,907	61,907	3,97,000
Total 84 :							61,907			61,907	61,907	3,97,000
Total 70 Teachers Training and Adult Education:							61,907			61,907	61,907	3,97,000
Total 29 National Education Mission:							61,907			61,907	61,907	3,97,000
Total 789 Specific Component Plan for Scheduled Castes:							61,907			61,907	61,907	3,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	04	Total 4 Adult Education:				24,881	61,907			61,907	86,788	32,05,000
Total 2202 General Education:						7,72,78,75,664	1,15,85,53,838	-	4,46,795	1,15,81,07,043	8,88,59,82,707	16,04,04,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	1,00,23,364	19,24,548			19,24,548	1,19,47,912	1,86,99,000
Total 1 NULL:						1,00,23,364	19,24,548			19,24,548	1,19,47,912	1,86,99,000
02						12,80,999	1,32,030			1,32,030	14,13,029	18,75,000
Total 2 NULL:						12,80,999	1,32,030			1,32,030	14,13,029	18,75,000
06						1,10,287					1,10,287	5,67,000
Total 6 NULL:						1,10,287					1,10,287	5,67,000
07							1,40,638			1,40,638	1,40,638	26,97,000
Total 7 NULL:							1,40,638			1,40,638	1,40,638	26,97,000
11						5,156					5,156	83,000
Total 11 NULL:						5,156					5,156	83,000
13						2,400					2,400	2,50,000
Total 13 NULL:						2,400					2,400	2,50,000
24						18,229					18,229	1,32,000
Total 24 NULL:						18,229					18,229	1,32,000
Total 0 NULL:						1,14,40,435	21,97,216			21,97,216	1,36,37,651	2,43,03,000
Total 60 Establishment:						1,14,40,435	21,97,216			21,97,216	1,36,37,651	2,43,03,000
61 00 36						11,50,00,000					11,50,00,000	23,00,00,000
Total 36 NULL:						11,50,00,000					11,50,00,000	23,00,00,000
Total 0 NULL:						11,50,00,000					11,50,00,000	23,00,00,000
Total 61 Polytechnics Institute (CCCT and ATTC):						11,50,00,000					11,50,00,000	23,00,00,000
Total 1 Direction and Administration:						12,64,40,435	21,97,216			21,97,216	12,86,37,651	25,43,03,000
104 60 00 31						2,25,00,000					2,25,00,000	4,50,00,000
Total 31 NULL:						2,25,00,000					2,25,00,000	4,50,00,000
Total 0 NULL:						2,25,00,000					2,25,00,000	4,50,00,000
Total 60 Annual Grant to Manipal University:						2,25,00,000					2,25,00,000	4,50,00,000
61 00 49							5,30,000			5,30,000	5,30,000	5,30,000
Total 49 NULL:							5,30,000			5,30,000	5,30,000	5,30,000
Total 0 NULL:							5,30,000			5,30,000	5,30,000	5,30,000
Total 61 Nurshing Expenses:							5,30,000			5,30,000	5,30,000	5,30,000
Total 104 Assistance to Non-Government Technical Colleges and Institutes:						2,25,00,000	5,30,000			5,30,000	2,30,30,000	4,55,30,000
Total 0 NULL:						14,89,40,435	27,27,216			27,27,216	15,16,67,651	29,98,33,000
Total 2203 Technical Education:						14,89,40,435	27,27,216			27,27,216	15,16,67,651	29,98,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					

Source : 1 Chief Pay and Accounts Office - HEADQUARTER																	
Grant : 7 Education																	
Parameter : 1 Voted																	
2204	00	102	61	00	01	1,12,76,840	19,87,147			19,87,147	1,32,63,987	2,10,05,000					
Total 1 NULL:						1,12,76,840	19,87,147			19,87,147	1,32,63,987	2,10,05,000					
02						16,42,465	1,03,040			1,03,040	17,45,505	23,38,000					
Total 2 NULL:						16,42,465	1,03,040			1,03,040	17,45,505	23,38,000					
06						3,90,019					3,90,019	6,36,000					
Total 6 NULL:						3,90,019					3,90,019	6,36,000					
07							1,45,060			1,45,060	1,45,060	31,75,000					
Total 7 NULL:							1,45,060			1,45,060	1,45,060	31,75,000					
49						1,95,405	2,92,503			2,92,503	4,87,908	5,00,000					
Total 49 NULL:						1,95,405	2,92,503			2,92,503	4,87,908	5,00,000					
Total 0 NULL:						1,35,04,729	25,27,750			25,27,750	1,60,32,479	2,76,54,000					
Total 61 National Cadet Corps.:						1,35,04,729	25,27,750			25,27,750	1,60,32,479	2,76,54,000					
Total 102 Youth Welfare Programme for Students:						1,35,04,729	25,27,750			25,27,750	1,60,32,479	2,76,54,000					
Total 0 NULL:						1,35,04,729	25,27,750			25,27,750	1,60,32,479	2,76,54,000					
Total 2204 Sports and Youth Services:						19,36,53,339	3,22,18,932	-	15,82,271	3,06,36,661	22,42,90,000	37,37,88,000					
Grant : 39 Sports And Youth Affairs																	
Parameter : 1 Voted																	
2204	00	001	60	44	01	7,58,77,677	1,25,14,412			1,25,14,412	8,83,92,089	13,26,51,000					
Total 1 :						7,58,77,677	1,25,14,412			1,25,14,412	8,83,92,089	13,26,51,000					
02						1,10,13,424	14,81,987	-	4,800	14,77,187	1,24,90,611	2,04,79,000					
Total 2 :						1,10,13,424	14,81,987	-	4,800	14,77,187	1,24,90,611	2,04,79,000					
06						13,87,948	94,815			94,815	14,82,763	40,13,000					
Total 6 :						13,87,948	94,815			94,815	14,82,763	40,13,000					
07						47,01,869	11,52,420			11,52,420	58,54,289	1,82,18,000					
Total 7 :						47,01,869	11,52,420			11,52,420	58,54,289	1,82,18,000					
09						40,000					40,000	20,00,000					
Total 9 :						40,000					40,000	20,00,000					
11						70,954					70,954	1,99,000					
Total 11 :						70,954					70,954	1,99,000					
13						2,56,237	50,930			50,930	3,07,167	8,99,000					
Total 13 :						2,56,237	50,930			50,930	3,07,167	8,99,000					
49						9,28,110	21,360			21,360	9,49,470	19,98,000					
Total 49 :						9,28,110	21,360			21,360	9,49,470	19,98,000					
Total 44 Head Office Establishment:						9,42,76,219	1,53,15,924	-	4,800	1,53,11,124	10,95,87,343	18,04,57,000					
49					01	64,04,179	8,81,958			8,81,958	72,86,137	1,10,13,000					
					Total 1 :						64,04,179	8,81,958			8,81,958	72,86,137	1,10,13,000
					02						2,16,000	36,000			36,000	2,52,000	4,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 39 Sports And Youth Affairs										
Parameter : 1 Voted										
2204	00	001	60	49						
				Total 2 :	2,16,000	36,000		36,000	2,52,000	4,32,000
			06		1,80,578				1,80,578	3,34,000
				Total 6 :	1,80,578				1,80,578	3,34,000
			07		34,254	88,134		88,134	1,22,388	14,44,000
				Total 7 :	34,254	88,134		88,134	1,22,388	14,44,000
			11		92,400				92,400	1,00,000
				Total 11 :	92,400				92,400	1,00,000
			13		13,430				13,430	2,98,000
				Total 13 :	13,430				13,430	2,98,000
				Total 49 Pakyong District:	69,40,841	10,06,092		10,06,092	79,46,933	1,36,21,000
	59		29		14,55,989				14,55,989	30,00,000
				Total 29 :	14,55,989				14,55,989	30,00,000
				Total 59 Maintenance of Palzor Stadium, Gangtok:	14,55,989				14,55,989	30,00,000
	62		29		1,63,548	7,81,921		7,81,921	9,45,469	26,00,000
				Total 29 :	1,63,548	7,81,921		7,81,921	9,45,469	26,00,000
				Total 62 Maintenance of Reshithang Ground:	1,63,548	7,81,921		7,81,921	9,45,469	26,00,000
				Total 60 Establishment:	10,28,36,597	1,71,03,937	-	4,800	1,70,99,137	11,99,35,734
				Total 1 Direction and Administration:	10,28,36,597	1,71,03,937	-	4,800	1,70,99,137	11,99,35,734
	103	64	60	31	2,50,00,000				2,50,00,000	3,00,00,000
				Total 31 :	2,50,00,000				2,50,00,000	3,00,00,000
				Total 60 State Sports Association:	2,50,00,000				2,50,00,000	3,00,00,000
	62		49			10,10,000		10,10,000	10,10,000	50,00,000
				Total 49 :		10,10,000		10,10,000	10,10,000	50,00,000
				Total 62 Incentive to Promising Sports Persons:		10,10,000		10,10,000	10,10,000	50,00,000
				Total 64 Assistance and Incentives:	2,50,00,000	10,10,000		10,10,000	2,60,10,000	3,50,00,000
				Total 103 Youth Welfare Programmes for Non-Students:	2,50,00,000	10,10,000		10,10,000	2,60,10,000	3,50,00,000
	104	69	00	49	9,65,887				9,65,887	35,00,000
				Total 49 NULL:	9,65,887				9,65,887	35,00,000
				Total 0 NULL:	9,65,887				9,65,887	35,00,000
				Total 69 Gangtok Sports Academy:	9,65,887				9,65,887	35,00,000
	70		00	49	7,50,000				7,50,000	10,00,000
				Total 49 NULL:	7,50,000				7,50,000	10,00,000
				Total 0 NULL:	7,50,000				7,50,000	10,00,000
				Total 70 Subroto Mukherjee Cup:	7,50,000				7,50,000	10,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 39 Sports And Youth Affairs										
Parameter : 1 Voted										
2204	00	104	70							
			74	00	49			30,00,000	30,00,000	60,00,000
Total 49 NULL:								30,00,000	30,00,000	60,00,000
Total 0 NULL:								30,00,000	30,00,000	60,00,000
Total 74 Games and Sports Activities:								30,00,000	30,00,000	60,00,000
Total 104 Sports and Games:					17,15,887			30,00,000	47,15,887	1,05,00,000
911	00	00	00		-	19,038	-	15,77,471	-	15,77,471
Total 0 NULL:					-	19,038	-	15,77,471	-	15,96,509
Total 0 NULL:					-	19,038	-	15,77,471	-	15,96,509
Total 0 NULL:					-	19,038	-	15,77,471	-	15,96,509
Total 0 NULL:					-	19,038	-	15,77,471	-	15,96,509
Total 911 Deduct Recoveries of Overpayments:					-	19,038	-	15,77,471	-	15,96,509
Total 0 NULL:					12,95,33,446	2,11,13,937	-	15,82,271	1,95,31,666	14,90,65,112
Total 2204 Sports and Youth Services:					19,36,53,339	3,22,18,932	-	15,82,271	3,06,36,661	22,42,90,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	87,63,892	13,88,211			13,88,211	1,01,52,103	1,61,03,000
Total 1 :						87,63,892	13,88,211			13,88,211	1,01,52,103	1,61,03,000
02						10,62,169	1,50,000			1,50,000	12,12,169	13,71,000
Total 2 :						10,62,169	1,50,000			1,50,000	12,12,169	13,71,000
06						3,24,120	13,771			13,771	3,37,891	4,88,000
Total 6 :						3,24,120	13,771			13,771	3,37,891	4,88,000
07						1,98,074	1,25,748			1,25,748	3,23,822	24,16,000
Total 7 :						1,98,074	1,25,748			1,25,748	3,23,822	24,16,000
11						25,325	7,350			7,350	32,675	85,000
Total 11 :						25,325	7,350			7,350	32,675	85,000
13						97,143	9,260			9,260	1,06,403	2,00,000
Total 13 :						97,143	9,260			9,260	1,06,403	2,00,000
Total 46 Gyalshing District:						1,04,70,723	16,94,340			16,94,340	1,21,65,063	2,06,63,000
Total 60 Establishment:						1,04,70,723	16,94,340			16,94,340	1,21,65,063	2,06,63,000
Total 1 Direction and Administration:						1,04,70,723	16,94,340			16,94,340	1,21,65,063	2,06,63,000
Total 0 NULL:						1,04,70,723	16,94,340			16,94,340	1,21,65,063	2,06,63,000
Total 2204 Sports and Youth Services:						19,36,53,339	3,22,18,932	-	15,82,271	3,06,36,661	22,42,90,000	37,37,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	47	01	59,19,488	7,33,165			7,33,165	66,52,653	1,04,79,000
Total 1 :						59,19,488	7,33,165			7,33,165	66,52,653	1,04,79,000
02						6,15,000	70,500			70,500	6,85,500	13,62,000
Total 2 :						6,15,000	70,500			70,500	6,85,500	13,62,000
07						48,461	62,688			62,688	1,11,149	14,44,000
Total 7 :						48,461	62,688			62,688	1,11,149	14,44,000
13						41,031					41,031	2,99,000
Total 13 :						41,031					41,031	2,99,000
Total 47 Mangan District:						66,23,980	8,66,353			8,66,353	74,90,333	1,35,84,000
Total 60 Establishment:						66,23,980	8,66,353			8,66,353	74,90,333	1,35,84,000
Total 1 Direction and Administration:						66,23,980	8,66,353			8,66,353	74,90,333	1,35,84,000
Total 0 NULL:						66,23,980	8,66,353			8,66,353	74,90,333	1,35,84,000
Total 2204 Sports and Youth Services:						19,36,53,339	3,22,18,932	-	15,82,271	3,06,36,661	22,42,90,000	37,37,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	48	01	1,70,85,988	25,79,436			25,79,436	1,96,65,424	2,94,36,000
Total 1 :						1,70,85,988	25,79,436			25,79,436	1,96,65,424	2,94,36,000
02						52,39,290	6,75,000			6,75,000	59,14,290	86,54,000
Total 2 :						52,39,290	6,75,000			6,75,000	59,14,290	86,54,000
06						1,37,827	27,259			27,259	1,65,086	8,92,000
Total 6 :						1,37,827	27,259			27,259	1,65,086	8,92,000
07						64,707	2,27,424			2,27,424	2,92,131	40,82,000
Total 7 :						64,707	2,27,424			2,27,424	2,92,131	40,82,000
11						25,600					25,600	85,000
Total 11 :						25,600					25,600	85,000
13						61,906	28,485			28,485	90,391	2,00,000
Total 13 :						61,906	28,485			28,485	90,391	2,00,000
Total 48 Namchi District:						2,26,15,318	35,37,604			35,37,604	2,61,52,922	4,33,49,000
Total 60 Establishment:						2,26,15,318	35,37,604			35,37,604	2,61,52,922	4,33,49,000
Total 1 Direction and Administration:						2,26,15,318	35,37,604			35,37,604	2,61,52,922	4,33,49,000
104	66	00			49	7,56,000	8,28,000			8,28,000	15,84,000	35,00,000
Total 49 NULL:						7,56,000	8,28,000			8,28,000	15,84,000	35,00,000
Total 0 NULL:						7,56,000	8,28,000			8,28,000	15,84,000	35,00,000
Total 66 Sports Hostel, Namchi:						7,56,000	8,28,000			8,28,000	15,84,000	35,00,000
Total 104 Sports and Games:						7,56,000	8,28,000			8,28,000	15,84,000	35,00,000
Total 0 NULL:						2,33,71,318	43,65,604			43,65,604	2,77,36,922	4,68,49,000
Total 2204 Sports and Youth Services:						19,36,53,339	3,22,18,932	-	15,82,271	3,06,36,661	22,42,90,000	37,37,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	50	01	71,49,691	12,40,336			12,40,336	83,90,027	1,05,04,000
Total 1 :						71,49,691	12,40,336			12,40,336	83,90,027	1,05,04,000
					02	20,85,950	3,06,500			3,06,500	23,92,450	40,29,000
Total 2 :						20,85,950	3,06,500			3,06,500	23,92,450	40,29,000
					07		1,04,112			1,04,112	1,04,112	15,42,000
Total 7 :							1,04,112			1,04,112	1,04,112	15,42,000
					11	25,650					25,650	85,000
Total 11 :						25,650					25,650	85,000
					13	59,852					59,852	2,00,000
Total 13 :						59,852					59,852	2,00,000
Total 50 Soreng District:						93,21,143	16,50,948			16,50,948	1,09,72,091	1,63,60,000
Total 60 Establishment:						93,21,143	16,50,948			16,50,948	1,09,72,091	1,63,60,000
Total 1 Direction and Administration:						93,21,143	16,50,948			16,50,948	1,09,72,091	1,63,60,000
104	67	00			49	8,28,000					8,28,000	35,00,000
Total 49 NULL:						8,28,000					8,28,000	35,00,000
Total 0 NULL:						8,28,000					8,28,000	35,00,000
Total 67 Soreng Girls Sports Academy:						8,28,000					8,28,000	35,00,000
Total 104 Sports and Games:						8,28,000					8,28,000	35,00,000
Total 0 NULL:						1,01,49,143	16,50,948			16,50,948	1,18,00,091	1,98,60,000
Total 2204 Sports and Youth Services:						19,36,53,339	3,22,18,932	-	15,82,271	3,06,36,661	22,42,90,000	37,37,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 5 Culture</div> <div>Parameter : 1 Voted</div>												
2205	00	001	00	44	01	4,54,39,102	1,16,77,059			1,16,77,059	5,71,16,161	9,61,21,000
					Total 1 :	4,54,39,102	1,16,77,059			1,16,77,059	5,71,16,161	9,61,21,000
					02	1,22,60,168	21,74,799			21,74,799	1,44,34,967	2,47,26,000
					Total 2 :	1,22,60,168	21,74,799			21,74,799	1,44,34,967	2,47,26,000
					06	13,72,263	7,446			7,446	13,79,709	29,12,000
					Total 6 :	13,72,263	7,446			7,446	13,79,709	29,12,000
					07	35,38,203					35,38,203	1,46,32,000
					Total 7 :	35,38,203					35,38,203	1,46,32,000
					11	1,09,906	31,750			31,750	1,41,656	5,99,000
					Total 11 :	1,09,906	31,750			31,750	1,41,656	5,99,000
					13	2,43,685	2,74,075			2,74,075	5,17,760	22,14,000
					Total 13 :	2,43,685	2,74,075			2,74,075	5,17,760	22,14,000
					29	4,09,731	1,44,744			1,44,744	5,54,475	13,00,000
					Total 29 :	4,09,731	1,44,744			1,44,744	5,54,475	13,00,000
					Total 44 Head Office Establishment:	6,33,73,058	1,43,09,873			1,43,09,873	7,76,82,931	14,25,04,000
					Total 0 NULL:	6,33,73,058	1,43,09,873			1,43,09,873	7,76,82,931	14,25,04,000
					Total 1 Direction and Administration:	6,33,73,058	1,43,09,873			1,43,09,873	7,76,82,931	14,25,04,000
102	60	00			01	1,94,07,732	30,71,506			30,71,506	2,24,79,238	3,64,06,000
					Total 1 NULL:	1,94,07,732	30,71,506			30,71,506	2,24,79,238	3,64,06,000
					02	77,01,221					77,01,221	77,02,000
					Total 2 NULL:	77,01,221					77,01,221	77,02,000
					06	1,50,680					1,50,680	11,03,000
					Total 6 NULL:	1,50,680					1,50,680	11,03,000
					07	20,20,152					20,20,152	43,71,000
					Total 7 NULL:	20,20,152					20,20,152	43,71,000
					13	1,83,077	31,452			31,452	2,14,529	24,40,000
					Total 13 NULL:	1,83,077	31,452			31,452	2,14,529	24,40,000
					24	6,25,147	3,23,688			3,23,688	9,48,835	15,01,000
					Total 24 NULL:	6,25,147	3,23,688			3,23,688	9,48,835	15,01,000
					29	83,50,985	1,11,89,917			1,11,89,917	1,95,40,902	3,40,00,000
					Total 29 NULL:	83,50,985	1,11,89,917			1,11,89,917	1,95,40,902	3,40,00,000
					49	8,92,670	16,600			16,600	9,09,270	15,01,000
					Total 49 NULL:	8,92,670	16,600			16,600	9,09,270	15,01,000
					Total 0 NULL:	3,93,31,664	1,46,33,163			1,46,33,163	5,39,64,827	8,90,24,000
					Total 60 Establishment:	3,93,31,664	1,46,33,163			1,46,33,163	5,39,64,827	8,90,24,000
	62	00			31	30,00,000					30,00,000	30,00,000
					Total 31 NULL:	30,00,000					30,00,000	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	102	62	00	Total 0 NULL:	30,00,000				30,00,000	30,00,000
					Total 62 Namgyal Institute of Tibetology:	30,00,000				30,00,000	30,00,000
		66	00	35		3,19,91,000				3,19,91,000	3,24,00,000
					Total 35 NULL:	3,19,91,000				3,19,91,000	3,24,00,000
					Total 0 NULL:	3,19,91,000				3,19,91,000	3,24,00,000
					Total 66 Manav Dharam Samity Mandir Cum Meditation Center:	3,19,91,000				3,19,91,000	3,24,00,000
		78	00	35		50,00,000				50,00,000	50,00,000
					Total 35 NULL:	50,00,000				50,00,000	50,00,000
					Total 0 NULL:	50,00,000				50,00,000	50,00,000
					Total 78 Yuma Manghim Meditation Centre at Tingmoo Barfung Consituency:	50,00,000				50,00,000	50,00,000
		79	00	35		50,00,000				50,00,000	50,00,000
					Total 35 NULL:	50,00,000				50,00,000	50,00,000
					Total 0 NULL:	50,00,000				50,00,000	50,00,000
					Total 79 Pabong Gumpa, Timi Namphing Constituency:	50,00,000				50,00,000	50,00,000
		80	00	35		50,00,000				50,00,000	50,00,000
					Total 35 NULL:	50,00,000				50,00,000	50,00,000
					Total 0 NULL:	50,00,000				50,00,000	50,00,000
					Total 80 Shiv Mandir cum Sanskrit Pathsala at Radong:	50,00,000				50,00,000	50,00,000
					Total 102 Promotion of Arts and Culture:	8,93,22,664	1,46,33,163		1,46,33,163	10,39,55,827	13,94,24,000
	104	62	00	01		89,54,503	15,31,135		15,31,135	1,04,85,638	1,45,15,000
					Total 1 NULL:	89,54,503	15,31,135		15,31,135	1,04,85,638	1,45,15,000
				06		13,052				13,052	4,40,000
					Total 6 NULL:	13,052				13,052	4,40,000
				07		7,76,495				7,76,495	17,97,000
					Total 7 NULL:	7,76,495				7,76,495	17,97,000
					Total 0 NULL:	97,44,050	15,31,135		15,31,135	1,12,75,185	1,67,52,000
					Total 62 State Archives:	97,44,050	15,31,135		15,31,135	1,12,75,185	1,67,52,000
					Total 104 Archives:	97,44,050	15,31,135		15,31,135	1,12,75,185	1,67,52,000
	105	63	00	01		1,12,19,770	19,04,701		19,04,701	1,31,24,471	2,16,43,000
					Total 1 NULL:	1,12,19,770	19,04,701		19,04,701	1,31,24,471	2,16,43,000
				06		4,43,545	6,244		6,244	4,49,789	6,56,000
					Total 6 NULL:	4,43,545	6,244		6,244	4,49,789	6,56,000
				07		11,65,678				11,65,678	29,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	105	63	00								
					Total 7 NULL:	11,65,678					11,65,678	29,81,000
					Total 0 NULL:	1,28,28,993	19,10,945			19,10,945	1,47,39,938	2,52,80,000
					Total 63 State Central and District Libraries:	1,28,28,993	19,10,945			19,10,945	1,47,39,938	2,52,80,000
					Total 105 Public Libraries:	1,28,28,993	19,10,945			19,10,945	1,47,39,938	2,52,80,000
911	00	00	00	00		- 8,34,275					- 8,34,275	
					Total 0 NULL:	- 8,34,275					- 8,34,275	
					Total 0 NULL:	- 8,34,275					- 8,34,275	
					Total 0 NULL:	- 8,34,275					- 8,34,275	
					Total 911 Deduct Recoveries of Overpayments:	- 8,34,275					- 8,34,275	
					Total 0 NULL:	17,44,34,490	3,23,85,116			3,23,85,116	20,68,19,606	32,39,60,000
					Total 2205 Art and Culture:	17,44,34,490	3,23,85,116			3,23,85,116	20,68,19,606	32,39,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	01	13,16,25,605	2,73,21,095	2,73,21,095	15,89,46,700	24,57,29,000
				Total 1 NULL:		13,16,25,605	2,73,21,095	2,73,21,095	15,89,46,700	24,57,29,000
				06		56,97,648			56,97,648	73,46,000
				Total 6 NULL:		56,97,648			56,97,648	73,46,000
				07		1,58,01,492	18,900	18,900	1,58,20,392	3,63,69,000
				Total 7 NULL:		1,58,01,492	18,900	18,900	1,58,20,392	3,63,69,000
				11		2,41,509	17,938	17,938	2,59,447	8,25,000
				Total 11 NULL:		2,41,509	17,938	17,938	2,59,447	8,25,000
				13		42,19,247	33,400	33,400	42,52,647	57,75,000
				Total 13 NULL:		42,19,247	33,400	33,400	42,52,647	57,75,000
				24		16,58,787	9,20,605	9,20,605	25,79,392	1,73,55,000
				Total 24 NULL:		16,58,787	9,20,605	9,20,605	25,79,392	1,73,55,000
				29		1,27,65,588	9,32,328	9,32,328	1,36,97,916	1,80,00,000
				Total 29 NULL:		1,27,65,588	9,32,328	9,32,328	1,36,97,916	1,80,00,000
				49		6,37,493	58,550	58,550	6,96,043	8,65,000
				Total 49 NULL:		6,37,493	58,550	58,550	6,96,043	8,65,000
				Total 0 NULL:		17,26,47,369	2,93,02,816	2,93,02,816	20,19,50,185	33,22,64,000
				Total 60 Establishment:		17,26,47,369	2,93,02,816	2,93,02,816	20,19,50,185	33,22,64,000
				61	00	01	2,50,64,126	39,95,282	2,90,59,408	5,56,92,000
				Total 1 NULL:		2,50,64,126	39,95,282	39,95,282	2,90,59,408	5,56,92,000
				06		7,19,777	2,59,771	2,59,771	9,79,548	16,88,000
				Total 6 NULL:		7,19,777	2,59,771	2,59,771	9,79,548	16,88,000
				07		35,93,303			35,93,303	72,21,000
				Total 7 NULL:		35,93,303			35,93,303	72,21,000
				21		1,14,604	3,42,567	3,42,567	4,57,171	83,37,000
				Total 21 NULL:		1,14,604	3,42,567	3,42,567	4,57,171	83,37,000
				49		99,32,100	98,17,685	98,17,685	1,97,49,785	2,00,02,000
				Total 49 NULL:		99,32,100	98,17,685	98,17,685	1,97,49,785	2,00,02,000
				Total 0 NULL:		3,94,23,910	1,44,15,305	1,44,15,305	5,38,39,215	9,29,40,000
				Total 61 State Heath Mechanical Workshop:		3,94,23,910	1,44,15,305	1,44,15,305	5,38,39,215	9,29,40,000
				70	00	49	26,62,82,063	68,00,000	27,30,82,063	51,50,00,000
				Total 49 NULL:		26,62,82,063	68,00,000	68,00,000	27,30,82,063	51,50,00,000
				Total 0 NULL:		26,62,82,063	68,00,000	68,00,000	27,30,82,063	51,50,00,000
				Total 70 Repayment Interest payment of Loan Contacted by STCS:		26,62,82,063	68,00,000	68,00,000	27,30,82,063	51,50,00,000
				Total 1 Direction and Administration:		47,83,53,342	5,05,18,121	5,05,18,121	52,88,71,463	94,02,04,000
104	61	70	21			9,31,97,266	9,08,792	9,08,792	9,41,06,058	45,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	104	61	70								
Total 21 :						9,31,97,266	9,08,792			9,08,792	9,41,06,058	45,00,00,000
Total 70 Purchase of Medicine & Consumable:						9,31,97,266	9,08,792			9,08,792	9,41,06,058	45,00,00,000
Total 61 Central Health Stores:						9,31,97,266	9,08,792			9,08,792	9,41,06,058	45,00,00,000
Total 104 Medical Stores Depots:						9,31,97,266	9,08,792			9,08,792	9,41,06,058	45,00,00,000
109	44	00	01			18,82,334	3,03,275			3,03,275	21,85,609	33,40,000
Total 1 NULL:						18,82,334	3,03,275			3,03,275	21,85,609	33,40,000
07						2,47,022					2,47,022	4,68,000
Total 7 NULL:						2,47,022					2,47,022	4,68,000
Total 0 NULL:						21,29,356	3,03,275			3,03,275	24,32,631	38,08,000
Total 44 Head Office Establishment:						21,29,356	3,03,275			3,03,275	24,32,631	38,08,000
Total 109 School Health Scheme:						21,29,356	3,03,275			3,03,275	24,32,631	38,08,000
110	61	00	01			1,28,77,018	20,74,293			20,74,293	1,49,51,311	2,14,52,000
Total 1 NULL:						1,28,77,018	20,74,293			20,74,293	1,49,51,311	2,14,52,000
06						96,671	17,297			17,297	1,13,968	6,50,000
Total 6 NULL:						96,671	17,297			17,297	1,13,968	6,50,000
07							1,88,637			1,88,637	1,88,637	26,64,000
Total 7 NULL:							1,88,637			1,88,637	1,88,637	26,64,000
11							52,980			52,980	52,980	1,23,000
Total 11 NULL:							52,980			52,980	52,980	1,23,000
13						1,06,083	63,880			63,880	1,69,963	8,67,000
Total 13 NULL:						1,06,083	63,880			63,880	1,69,963	8,67,000
16							2,40,000			2,40,000	2,40,000	3,47,000
Total 16 NULL:							2,40,000			2,40,000	2,40,000	3,47,000
Total 0 NULL:						1,30,79,772	26,37,087			26,37,087	1,57,16,859	2,61,03,000
Total 61 Central Health Stores:						1,30,79,772	26,37,087			26,37,087	1,57,16,859	2,61,03,000
62	00	01				48,76,59,943	10,88,31,929			10,88,31,929	59,64,91,872	1,09,98,74,000
Total 1 NULL:						48,76,59,943	10,88,31,929			10,88,31,929	59,64,91,872	1,09,98,74,000
02						11,85,79,355	1,84,48,010			1,84,48,010	13,70,27,365	21,12,92,000
Total 2 NULL:						11,85,79,355	1,84,48,010			1,84,48,010	13,70,27,365	21,12,92,000
06						1,16,08,093	6,79,001	-	50,000	6,29,001	1,22,37,094	3,33,30,000
Total 6 NULL:						1,16,08,093	6,79,001	-	50,000	6,29,001	1,22,37,094	3,33,30,000
07						17,48,60,796					17,48,60,796	20,19,74,000
Total 7 NULL:						17,48,60,796					17,48,60,796	20,19,74,000
11						3,96,314					3,96,314	7,06,000
Total 11 NULL:						3,96,314					3,96,314	7,06,000
13												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	110	62	00	10,39,653	1,07,359		1,07,359	11,47,012	33,98,000
Total 13 NULL:					10,39,653	1,07,359		1,07,359	11,47,012	33,98,000
24					4,29,256	4,06,934		4,06,934	8,36,190	21,01,000
Total 24 NULL:					4,29,256	4,06,934		4,06,934	8,36,190	21,01,000
27					30,60,902	70,913		70,913	31,31,815	1,20,00,000
Total 27 NULL:					30,60,902	70,913		70,913	31,31,815	1,20,00,000
29					49,76,490				49,76,490	1,00,00,000
Total 29 NULL:					49,76,490				49,76,490	1,00,00,000
49					53,20,412	2,60,000		2,60,000	55,80,412	2,02,00,000
Total 49 NULL:					53,20,412	2,60,000		2,60,000	55,80,412	2,02,00,000
Total 0 NULL:					80,79,31,214	12,88,04,146	- 50,000	12,87,54,146	93,66,85,360	1,59,48,75,000
Total 62 S.T.N.M. Hospital, Gangtok:					80,79,31,214	12,88,04,146	- 50,000	12,87,54,146	93,66,85,360	1,59,48,75,000
82	00	21			71,12,463				71,12,463	1,00,00,000
Total 21 NULL:					71,12,463				71,12,463	1,00,00,000
Total 0 NULL:					71,12,463				71,12,463	1,00,00,000
Total 82 Filling of Oxygen Cylinders:					71,12,463				71,12,463	1,00,00,000
83	59	21			1,85,76,612	39,23,388		39,23,388	2,25,00,000	3,00,00,000
Total 21 :					1,85,76,612	39,23,388		39,23,388	2,25,00,000	3,00,00,000
Total 59 S.T.N.M. Hospital, Gangtok:					1,85,76,612	39,23,388		39,23,388	2,25,00,000	3,00,00,000
Total 83 Centralised Purchase of Dietary Materials:					1,85,76,612	39,23,388		39,23,388	2,25,00,000	3,00,00,000
84	59	21			11,75,571				11,75,571	49,99,000
Total 21 :					11,75,571				11,75,571	49,99,000
Total 59 S.T.N.M. Hospital, Gangtok:					11,75,571				11,75,571	49,99,000
Total 84 Emergency Purchase of Medicine:					11,75,571				11,75,571	49,99,000
85	00	29			12,79,38,281				12,79,38,281	16,00,00,000
Total 29 NULL:					12,79,38,281				12,79,38,281	16,00,00,000
Total 0 NULL:					12,79,38,281				12,79,38,281	16,00,00,000
Total 85 CMC of Hospital Equipment - New STNM:					12,79,38,281				12,79,38,281	16,00,00,000
86	00	29			3,63,42,499	1,32,49,921		1,32,49,921	4,95,92,420	5,00,00,000
Total 29 NULL:					3,63,42,499	1,32,49,921		1,32,49,921	4,95,92,420	5,00,00,000
Total 0 NULL:					3,63,42,499	1,32,49,921		1,32,49,921	4,95,92,420	5,00,00,000
Total 86 AMC/Repair of Hospital Equipment- Other Hospital:					3,63,42,499	1,32,49,921		1,32,49,921	4,95,92,420	5,00,00,000
88	00	24			3,56,000	3,84,356		3,84,356	7,40,356	35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	88	00								
						Total 24 NULL:	3,56,000	3,84,356		3,84,356	7,40,356	35,00,000
						Total 0 NULL:	3,56,000	3,84,356		3,84,356	7,40,356	35,00,000
						Total 88 HSD for Incenrators:	3,56,000	3,84,356		3,84,356	7,40,356	35,00,000
						Total 110 Hospital and Dispensaries:	1,01,25,12,412	14,89,98,898	- 50,000	14,89,48,898	1,16,14,61,310	1,87,94,77,000
	800	64	44	01			6,43,104				6,43,104	7,21,000
						Total 1 :	6,43,104				6,43,104	7,21,000
					07		67,719				67,719	93,000
						Total 7 :	67,719				67,719	93,000
						Total 44 Head Office Establishment:	7,10,823				7,10,823	8,14,000
				59	01		28,30,722	3,99,434		3,99,434	32,30,156	41,73,000
						Total 1 :	28,30,722	3,99,434		3,99,434	32,30,156	41,73,000
						Total 59 S.T.N.M. Hospital, Gangtok:	28,30,722	3,99,434		3,99,434	32,30,156	41,73,000
					Total 64 Indigenous System of Medicines:	35,41,545	3,99,434			3,99,434	39,40,979	49,87,000
		71	00	31			10,00,000				10,00,000	20,00,000
						Total 31 NULL:	10,00,000				10,00,000	20,00,000
					36		26,98,000				26,98,000	1,07,92,000
						Total 36 NULL:	26,98,000				26,98,000	1,07,92,000
						Total 0 NULL:	36,98,000				36,98,000	1,27,92,000
						Total 71 Sowa Rigpa Project:	36,98,000				36,98,000	1,27,92,000
		73	00	21			24,82,000				24,82,000	65,00,000
						Total 21 NULL:	24,82,000				24,82,000	65,00,000
						Total 0 NULL:	24,82,000				24,82,000	65,00,000
						Total 73 Biomedical Waste Management:	24,82,000				24,82,000	65,00,000
						Total 800 Other Expenditure:	97,21,545	3,99,434		3,99,434	1,01,20,979	2,42,79,000
	911	00	00	00		-	5,39,801	- 34,145		- 34,145	- 5,73,946	
						Total 0 NULL:	- 5,39,801	- 34,145		- 34,145	- 5,73,946	
						Total 0 NULL:	- 5,39,801	- 34,145		- 34,145	- 5,73,946	
						Total 0 NULL:	- 5,39,801	- 34,145		- 34,145	- 5,73,946	
						Total 911 Deduct Recoveries of Overpayments:	- 5,39,801	- 34,145		- 34,145	- 5,73,946	
						Total 1 Urban Health Services-Allopathy:	1,59,53,74,120	20,11,28,520	- 84,145	20,10,44,375	1,79,64,18,495	3,29,77,68,000
	05	105	66	00	01		45,14,490	7,04,400		7,04,400	52,18,890	86,62,000
						Total 1 NULL:	45,14,490	7,04,400		7,04,400	52,18,890	86,62,000
					07		6,46,744				6,46,744	11,55,000
						Total 7 NULL:	6,46,744				6,46,744	11,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	105	66	00	13	1,72,835	3,51,442			3,51,442	5,24,277	35,00,000
Total 13 NULL:						1,72,835	3,51,442			3,51,442	5,24,277	35,00,000
28						74,000					74,000	10,00,000
Total 28 NULL:						74,000					74,000	10,00,000
49						1,38,027					1,38,027	5,00,000
Total 49 NULL:						1,38,027					1,38,027	5,00,000
Total 0 NULL:						55,46,096	10,55,842			10,55,842	66,01,938	1,48,17,000
Total 66 Pharmacy College, Sajong:						55,46,096	10,55,842			10,55,842	66,01,938	1,48,17,000
71 00 01						1,38,58,259	29,88,079			29,88,079	1,68,46,338	2,03,92,000
Total 1 NULL:						1,38,58,259	29,88,079			29,88,079	1,68,46,338	2,03,92,000
07						16,89,277					16,89,277	27,75,000
Total 7 NULL:						16,89,277					16,89,277	27,75,000
13						13,37,041	78,692			78,692	14,15,733	34,00,000
Total 13 NULL:						13,37,041	78,692			78,692	14,15,733	34,00,000
28						2,24,700	1,17,000			1,17,000	3,41,700	10,00,000
Total 28 NULL:						2,24,700	1,17,000			1,17,000	3,41,700	10,00,000
49							32,000			32,000	32,000	11,00,000
Total 49 NULL:							32,000			32,000	32,000	11,00,000
Total 0 NULL:						1,71,09,277	32,15,771			32,15,771	2,03,25,048	2,86,67,000
Total 71 Development of Nursing Services:						1,71,09,277	32,15,771			32,15,771	2,03,25,048	2,86,67,000
Total 105 Allopathy:						2,26,55,373	42,71,613			42,71,613	2,69,26,986	4,34,84,000
Total 5 Medical Education,Training and Research:						2,26,55,373	42,71,613			42,71,613	2,69,26,986	4,34,84,000
06 001 44 60 49						3,50,00,000					3,50,00,000	5,00,00,000
Total 49 :						3,50,00,000					3,50,00,000	5,00,00,000
Total 60 Mukhya Mantri Swastha Suvidha Yojana:						3,50,00,000					3,50,00,000	5,00,00,000
61 49						12,00,00,000	1,50,00,000			1,50,00,000	13,50,00,000	15,00,00,000
Total 49 :						12,00,00,000	1,50,00,000			1,50,00,000	13,50,00,000	15,00,00,000
Total 61 Chief Minister's Medical Assistance Scheme:						12,00,00,000	1,50,00,000			1,50,00,000	13,50,00,000	15,00,00,000
Total 44 Head Office Establishment:						15,50,00,000	1,50,00,000			1,50,00,000	17,00,00,000	20,00,00,000
Total 1 Direction and Administration:						15,50,00,000	1,50,00,000			1,50,00,000	17,00,00,000	20,00,00,000
101 15 82 31						4,66,47,000					4,66,47,000	8,00,00,000
Total 31 :						4,66,47,000					4,66,47,000	8,00,00,000
36						7,55,42,000					7,55,42,000	15,10,83,000
Total 36 :						7,55,42,000					7,55,42,000	15,10,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	101	15	82	Total 82 State Health Society, Sikkim:	12,21,89,000				12,21,89,000	23,10,83,000
					Total 15 National Health Mission including NRHM:	12,21,89,000				12,21,89,000	23,10,83,000
		66	44	01		33,91,587	6,56,950		6,56,950	40,48,537	62,67,000
					Total 1 :	33,91,587	6,56,950		6,56,950	40,48,537	62,67,000
				07		4,55,690				4,55,690	8,08,000
					Total 7 :	4,55,690				4,55,690	8,08,000
					Total 44 Head Office Establishment:	38,47,277	6,56,950		6,56,950	45,04,227	70,75,000
					Total 66 National Vector Borne Disease Control Programme:	38,47,277	6,56,950		6,56,950	45,04,227	70,75,000
		67	44	01		51,89,584	7,36,998		7,36,998	59,26,582	1,34,44,000
					Total 1 :	51,89,584	7,36,998		7,36,998	59,26,582	1,34,44,000
				07		7,09,662				7,09,662	17,20,000
					Total 7 :	7,09,662				7,09,662	17,20,000
					Total 44 Head Office Establishment:	58,99,246	7,36,998		7,36,998	66,36,244	1,51,64,000
					Total 67 National Tuberculosis Control Programme:	58,99,246	7,36,998		7,36,998	66,36,244	1,51,64,000
		69	00	01		55,14,506	2,71,720		2,71,720	57,86,226	66,76,000
					Total 1 NULL:	55,14,506	2,71,720		2,71,720	57,86,226	66,76,000
				07		3,23,796				3,23,796	8,78,000
					Total 7 NULL:	3,23,796				3,23,796	8,78,000
					Total 0 NULL:	58,38,302	2,71,720		2,71,720	61,10,022	75,54,000
					Total 69 National Leprosy Control Programme:	58,38,302	2,71,720		2,71,720	61,10,022	75,54,000
		70	00	36		1,28,38,000				1,28,38,000	2,56,76,000
					Total 36 NULL:	1,28,38,000				1,28,38,000	2,56,76,000
					Total 0 NULL:	1,28,38,000				1,28,38,000	2,56,76,000
					Total 70 Thyroid Centre:	1,28,38,000				1,28,38,000	2,56,76,000
					Total 101 Prevention and control of diseases:	15,06,11,825	16,65,668		16,65,668	15,22,77,493	28,65,52,000
	102	70	00	01		56,67,280	8,53,335		8,53,335	65,20,615	1,17,76,000
					Total 1 NULL:	56,67,280	8,53,335		8,53,335	65,20,615	1,17,76,000
				07		8,50,444				8,50,444	14,48,000
					Total 7 NULL:	8,50,444				8,50,444	14,48,000
				13		1,44,105	1,19,268		1,19,268	2,63,373	22,29,000
					Total 13 NULL:	1,44,105	1,19,268		1,19,268	2,63,373	22,29,000
					Total 0 NULL:	66,61,829	9,72,603		9,72,603	76,34,432	1,54,53,000
					Total 70 Prevention of Food Adulteration:	66,61,829	9,72,603		9,72,603	76,34,432	1,54,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	102			Total 102 Prevention of food adulteration:	66,61,829	9,72,603			9,72,603	76,34,432	1,54,53,000
		104	71	00	01		49,63,517	8,34,695		8,34,695	57,98,212	92,74,000
					Total 1 NULL:	49,63,517	8,34,695			8,34,695	57,98,212	92,74,000
				06			2,23,931				2,23,931	2,81,000
					Total 6 NULL:	2,23,931					2,23,931	2,81,000
				07			6,60,302				6,60,302	11,42,000
					Total 7 NULL:	6,60,302					6,60,302	11,42,000
				13			1,97,115	65,700		65,700	2,62,815	9,99,000
					Total 13 NULL:	1,97,115	65,700			65,700	2,62,815	9,99,000
					Total 0 NULL:	60,44,865	9,00,395			9,00,395	69,45,260	1,16,96,000
					Total 71 Drug Cell:	60,44,865	9,00,395			9,00,395	69,45,260	1,16,96,000
					Total 104 Drug control:	60,44,865	9,00,395			9,00,395	69,45,260	1,16,96,000
	107	17	00	36			37,06,000				37,06,000	74,13,000
					Total 36 NULL:	37,06,000					37,06,000	74,13,000
					Total 0 NULL:	37,06,000					37,06,000	74,13,000
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	37,06,000					37,06,000	74,13,000
					Total 107 Public Health Laboratories:	37,06,000					37,06,000	74,13,000
	112	72	44	01			64,21,249	10,41,913		10,41,913	74,63,162	1,23,87,000
					Total 1 :	64,21,249	10,41,913			10,41,913	74,63,162	1,23,87,000
				06			3,19,202				3,19,202	3,75,000
					Total 6 :	3,19,202					3,19,202	3,75,000
				07			8,57,796				8,57,796	16,39,000
					Total 7 :	8,57,796					8,57,796	16,39,000
					Total 44 Head Office Establishment:	75,98,247	10,41,913			10,41,913	86,40,160	1,44,01,000
					Total 72 Health Campaign:	75,98,247	10,41,913			10,41,913	86,40,160	1,44,01,000
					Total 112 Public Health Education:	75,98,247	10,41,913			10,41,913	86,40,160	1,44,01,000
	200	60	00	49			4,05,80,000				4,05,80,000	8,11,00,000
					Total 49 NULL:	4,05,80,000					4,05,80,000	8,11,00,000
					Total 0 NULL:	4,05,80,000					4,05,80,000	8,11,00,000
					Total 60 Accredited Social Health Activites (ASHA):	4,05,80,000					4,05,80,000	8,11,00,000
					Total 200 Other Sustems:	4,05,80,000					4,05,80,000	8,11,00,000
					Total 6 Public Health:	37,02,02,766	1,95,80,579			1,95,80,579	38,97,83,345	61,66,15,000
					Total 2210 Medical and Public Health:	3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>													
2210	06	101	15	00	82	17,19,00,000					17,19,00,000	58,21,00,000	
Total 82 NULL:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 0 NULL:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 15 National Health Mission including NRHM:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 101 Prevention and control of diseases:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 6 Public Health:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 2210 Medical and Public Health:						3,41,61,58,060	43,79,61,178	-	89,371		43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	5,82,598	2,01,020			2,01,020	7,83,618	1,73,55,000
Total 24 NULL:						5,82,598	2,01,020			2,01,020	7,83,618	1,73,55,000
Total 0 NULL:						5,82,598	2,01,020			2,01,020	7,83,618	1,73,55,000
Total 60 Establishment:						5,82,598	2,01,020			2,01,020	7,83,618	1,73,55,000
Total 1 Direction and Administration:						5,82,598	2,01,020			2,01,020	7,83,618	1,73,55,000
110	63	74	01			16,02,69,158	2,18,11,754			2,18,11,754	18,20,80,912	24,81,04,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						16,02,69,158	2,18,11,754			2,18,11,754	18,20,80,912	24,81,04,000
02						8,09,45,885	1,03,68,080			1,03,68,080	9,13,13,965	12,26,89,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						8,09,45,885	1,03,68,080			1,03,68,080	9,13,13,965	12,26,89,000
06						43,15,811	13,83,139			13,83,139	56,98,950	75,18,000
Total 6 Purchase of Drugs/Diagonostic/DDK:						43,15,811	13,83,139			13,83,139	56,98,950	75,18,000
07						19,74,598	37,54,799			37,54,799	57,29,397	3,61,85,000
Total 7 Purchase of Drugs/Diagonostic/DDK:						19,74,598	37,54,799			37,54,799	57,29,397	3,61,85,000
11						1,38,565	15,300			15,300	1,53,865	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:						1,38,565	15,300			15,300	1,53,865	2,07,000
13						2,90,823	56,200			56,200	3,47,023	6,00,000
Total 13 Purchase of Drugs/Diagonostic/DDK:						2,90,823	56,200			56,200	3,47,023	6,00,000
14						3,18,612	1,34,697			1,34,697	4,53,309	8,00,000
Total 14 Purchase of Drugs/Diagonostic/DDK:						3,18,612	1,34,697			1,34,697	4,53,309	8,00,000
24						4,70,120	69,568			69,568	5,39,688	8,45,000
Total 24 Purchase of Drugs/Diagonostic/DDK:						4,70,120	69,568			69,568	5,39,688	8,45,000
Total 74 Singtam Hospital:						24,87,23,572	3,75,93,537			3,75,93,537	28,63,17,109	41,69,48,000
Total 63 Other Hospitals(PMGY):						24,87,23,572	3,75,93,537			3,75,93,537	28,63,17,109	41,69,48,000
83	60	21				41,54,542	6,43,482			6,43,482	47,98,024	1,09,99,000
Total 21 :						41,54,542	6,43,482			6,43,482	47,98,024	1,09,99,000
Total 60 Singtam Hospital:						41,54,542	6,43,482			6,43,482	47,98,024	1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:						41,54,542	6,43,482			6,43,482	47,98,024	1,09,99,000
84	60	21				5,33,004					5,33,004	15,00,000
Total 21 :						5,33,004					5,33,004	15,00,000
Total 60 Singtam Hospital:						5,33,004					5,33,004	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	84	Total 84	Emergency Purchase of Medicine:	5,33,004					5,33,004	15,00,000
			88	00	24	1,89,454					1,89,454	35,00,000
					Total 24 NULL:	1,89,454					1,89,454	35,00,000
					Total 0 NULL:	1,89,454					1,89,454	35,00,000
					Total 88 HSD for Incenrators:	1,89,454					1,89,454	35,00,000
					Total 110 Hospital and Dispensaries:	25,36,00,572	3,82,37,019			3,82,37,019	29,18,37,591	43,29,47,000
	911	00	00	00		- 1,98,088		- 5,226		- 5,226	- 2,03,314	
					Total 0 NULL:	- 1,98,088		- 5,226		- 5,226	- 2,03,314	
					Total 0 NULL:	- 1,98,088		- 5,226		- 5,226	- 2,03,314	
					Total 0 NULL:	- 1,98,088		- 5,226		- 5,226	- 2,03,314	
					Total 911 Deduct Recoveries of Overpayments:	- 1,98,088		- 5,226		- 5,226	- 2,03,314	
					Total 1 Urban Health Services-Allopathy:	25,39,85,082	3,84,38,039	- 5,226		3,84,32,813	29,24,17,895	45,03,02,000
03	101	00	45	01		3,56,73,202	33,06,658			33,06,658	3,89,79,860	6,34,02,000
					Total 1 :	3,56,73,202	33,06,658			33,06,658	3,89,79,860	6,34,02,000
				06		9,52,967	1,85,515			1,85,515	11,38,482	19,22,000
					Total 6 :	9,52,967	1,85,515			1,85,515	11,38,482	19,22,000
				07		15,88,799	5,97,456			5,97,456	21,86,255	92,88,000
					Total 7 :	15,88,799	5,97,456			5,97,456	21,86,255	92,88,000
				11		14,920					14,920	97,000
					Total 11 :	14,920					14,920	97,000
				13		1,64,468	23,853			23,853	1,88,321	4,95,000
					Total 13 :	1,64,468	23,853			23,853	1,88,321	4,95,000
					Total 45 East District:	3,83,94,356	41,13,482			41,13,482	4,25,07,838	7,52,04,000
					Total 0 NULL:	3,83,94,356	41,13,482			41,13,482	4,25,07,838	7,52,04,000
					Total 101 Health Sub-centres:	3,83,94,356	41,13,482			41,13,482	4,25,07,838	7,52,04,000
103	00	45	01			1,90,10,886	15,40,896			15,40,896	2,05,51,782	3,14,52,000
					Total 1 :	1,90,10,886	15,40,896			15,40,896	2,05,51,782	3,14,52,000
				06		6,60,443	55,187			55,187	7,15,630	9,53,000
					Total 6 :	6,60,443	55,187			55,187	7,15,630	9,53,000
				07		11,72,861					11,72,861	46,95,000
					Total 7 :	11,72,861					11,72,861	46,95,000
				11		19,950	23,175			23,175	43,125	99,000
					Total 11 :	19,950	23,175			23,175	43,125	99,000
				13		46,699					46,699	2,48,000
					Total 13 :	46,699					46,699	2,48,000
					Total 45 East District:	2,09,10,839	16,19,258			16,19,258	2,25,30,097	3,74,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	Total 0 NULL:		2,09,10,839	16,19,258			16,19,258	2,25,30,097	3,74,47,000
				Total 103 Primary Health Centres:		2,09,10,839	16,19,258			16,19,258	2,25,30,097	3,74,47,000
				Total 3 Rural Health Services - Allopathy:		5,93,05,195	57,32,740			57,32,740	6,50,37,935	11,26,51,000
06	101	66	45	01		43,89,166					43,89,166	67,58,000
				Total 1 :		43,89,166					43,89,166	67,58,000
				06		1,07,559					1,07,559	2,05,000
				Total 6 :		1,07,559					1,07,559	2,05,000
				Total 45 East District:		44,96,725					44,96,725	69,63,000
				Total 66 National Vector Borne Disease Control Programme:		44,96,725					44,96,725	69,63,000
				Total 101 Prevention and control of diseases:		44,96,725					44,96,725	69,63,000
112	72	45	01			19,83,689	8,39,747			8,39,747	28,23,436	34,81,000
				Total 1 :		19,83,689	8,39,747			8,39,747	28,23,436	34,81,000
				06		14,976	16,295			16,295	31,271	1,06,000
				Total 6 :		14,976	16,295			16,295	31,271	1,06,000
				Total 45 East District:		19,98,665	8,56,042			8,56,042	28,54,707	35,87,000
				Total 72 Health Campaign:		19,98,665	8,56,042			8,56,042	28,54,707	35,87,000
				Total 112 Public Health Education:		19,98,665	8,56,042			8,56,042	28,54,707	35,87,000
				Total 6 Public Health:		64,95,390	8,56,042			8,56,042	73,51,432	1,05,50,000
				Total 2210 Medical and Public Health:		3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	6,00,000					6,00,000	1,73,55,000
Total 24 NULL:						6,00,000					6,00,000	1,73,55,000
Total 0 NULL:						6,00,000					6,00,000	1,73,55,000
Total 60 Establishment:						6,00,000					6,00,000	1,73,55,000
Total 1 Direction and Administration:						6,00,000					6,00,000	1,73,55,000
110	63	71	01			9,11,21,441	1,54,48,084			1,54,48,084	10,65,69,525	15,66,28,000
Total 1 :						9,11,21,441	1,54,48,084			1,54,48,084	10,65,69,525	15,66,28,000
			02			2,78,96,151	52,43,245			52,43,245	3,31,39,396	3,80,79,000
Total 2 :						2,78,96,151	52,43,245			52,43,245	3,31,39,396	3,80,79,000
			06			25,72,468					25,72,468	47,46,000
Total 6 :						25,72,468					25,72,468	47,46,000
			11			88,972					88,972	2,06,000
Total 11 :						88,972					88,972	2,06,000
			13			2,08,909					2,08,909	5,99,000
Total 13 :						2,08,909					2,08,909	5,99,000
			24			4,00,436					4,00,436	9,79,000
Total 24 :						4,00,436					4,00,436	9,79,000
Total 71 Gyalshing Hospital:						12,22,88,377	2,06,91,329			2,06,91,329	14,29,79,706	20,12,37,000
		76	01			- 17,856					- 17,856	11,39,60,000
Total 1 :						- 17,856					- 17,856	11,39,60,000
			06			6,97,966					6,97,966	34,26,000
Total 6 :						6,97,966					6,97,966	34,26,000
Total 76 Soreng Hospital:						6,80,110					6,80,110	11,73,86,000
Total 63 Other Hospitals(PMGY):						12,29,68,487	2,06,91,329			2,06,91,329	14,36,59,816	31,86,23,000
83	46	21				48,69,799	1,19,729			1,19,729	49,89,528	99,99,000
Total 21 :						48,69,799	1,19,729			1,19,729	49,89,528	99,99,000
Total 46 Gyalsing District:						48,69,799	1,19,729			1,19,729	49,89,528	99,99,000
Total 83 Centralised Purchase of Dietary Materials:						48,69,799	1,19,729			1,19,729	49,89,528	99,99,000
84	46	21				4,86,984					4,86,984	9,99,000
Total 21 :						4,86,984					4,86,984	9,99,000
Total 46 Gaylsing District:						4,86,984					4,86,984	9,99,000
Total 84 Emergency Purchase of Medicine:						4,86,984					4,86,984	9,99,000
88	00	24				1,80,000					1,80,000	35,00,000
Total 24 NULL:						1,80,000					1,80,000	35,00,000
Total 0 NULL:						1,80,000					1,80,000	35,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	88		Total 88 HSD for Incenrators:	1,80,000				1,80,000	35,00,000
					Total 110 Hospital and Dispensaries:	12,85,05,270	2,08,11,058		2,08,11,058	14,93,16,328	33,31,21,000
					Total 1 Urban Health Services-Allopathy:	12,91,05,270	2,08,11,058		2,08,11,058	14,99,16,328	35,04,76,000
	03	101	00	46	01	24,90,425	22,88,427		22,88,427	47,78,852	2,12,36,000
					Total 1 :	24,90,425	22,88,427		22,88,427	47,78,852	2,12,36,000
					02	7,74,300				7,74,300	7,78,000
					Total 2 :	7,74,300				7,74,300	7,78,000
					06	4,80,904				4,80,904	6,44,000
					Total 6 :	4,80,904				4,80,904	6,44,000
					11	42,000				42,000	97,000
					Total 11 :	42,000				42,000	97,000
					Total 46 West District:	37,87,629	22,88,427		22,88,427	60,76,056	2,27,55,000
					Total 0 NULL:	37,87,629	22,88,427		22,88,427	60,76,056	2,27,55,000
					Total 101 Health Sub-centres:	37,87,629	22,88,427		22,88,427	60,76,056	2,27,55,000
	103	00	46	01		1,47,87,382	52,78,916		52,78,916	2,00,66,298	2,61,25,000
					Total 1 :	1,47,87,382	52,78,916		52,78,916	2,00,66,298	2,61,25,000
					02	1,50,31,142	11,36,897		11,36,897	1,61,68,039	1,65,15,000
					Total 2 :	1,50,31,142	11,36,897		11,36,897	1,61,68,039	1,65,15,000
					06	5,43,323				5,43,323	7,92,000
					Total 6 :	5,43,323				5,43,323	7,92,000
					11	58,000				58,000	1,34,000
					Total 11 :	58,000				58,000	1,34,000
					Total 46 West District:	3,04,19,847	64,15,813		64,15,813	3,68,35,660	4,35,66,000
					Total 0 NULL:	3,04,19,847	64,15,813		64,15,813	3,68,35,660	4,35,66,000
					Total 103 Primary Health Centres:	3,04,19,847	64,15,813		64,15,813	3,68,35,660	4,35,66,000
					Total 3 Rural Health Services - Allopathy:	3,42,07,476	87,04,240		87,04,240	4,29,11,716	6,63,21,000
	05	105	72	00	13	91,214				91,214	5,00,000
					Total 13 NULL:	91,214				91,214	5,00,000
					21	55,748				55,748	5,00,000
					Total 21 NULL:	55,748				55,748	5,00,000
					28	41,000				41,000	1,00,000
					Total 28 NULL:	41,000				41,000	1,00,000
					49	19,000	97,690		97,690	1,16,690	3,00,000
					Total 49 NULL:	19,000	97,690		97,690	1,16,690	3,00,000
					Total 0 NULL:	2,06,962	97,690		97,690	3,04,652	14,00,000
					Total 72 Para-Medical Training Centre,	2,06,962	97,690		97,690	3,04,652	14,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	05	105	72	Kyongsa:							
Total 105 Allopathy:					2,06,962	97,690			97,690	3,04,652	14,00,000
Total 5 Medical Education,Training and Research:					2,06,962	97,690			97,690	3,04,652	14,00,000
06	101	66	46	01	22,13,797	3,30,708			3,30,708	25,44,505	35,02,000
Total 1 :					22,13,797	3,30,708			3,30,708	25,44,505	35,02,000
06					1,05,432					1,05,432	1,06,000
Total 6 :					1,05,432					1,05,432	1,06,000
Total 46 West District:					23,19,229	3,30,708			3,30,708	26,49,937	36,08,000
Total 66 National Vector Borne Disease Control Programme:					23,19,229	3,30,708			3,30,708	26,49,937	36,08,000
67	46	01			28,38,886	4,19,200			4,19,200	32,58,086	46,35,000
Total 1 :					28,38,886	4,19,200			4,19,200	32,58,086	46,35,000
06					1,39,608					1,39,608	1,40,000
Total 6 :					1,39,608					1,39,608	1,40,000
Total 46 West District:					29,78,494	4,19,200			4,19,200	33,97,694	47,75,000
Total 67 National Tuberculosis Control Programme:					29,78,494	4,19,200			4,19,200	33,97,694	47,75,000
Total 101 Prevention and control of diseases:					52,97,723	7,49,908			7,49,908	60,47,631	83,83,000
112	72	46	01		7,50,642	1,13,350			1,13,350	8,63,992	12,21,000
Total 1 :					7,50,642	1,13,350			1,13,350	8,63,992	12,21,000
06					36,709					36,709	37,000
Total 6 :					36,709					36,709	37,000
Total 46 West District:					7,87,351	1,13,350			1,13,350	9,00,701	12,58,000
Total 72 Health Campaign:					7,87,351	1,13,350			1,13,350	9,00,701	12,58,000
Total 112 Public Health Education:					7,87,351	1,13,350			1,13,350	9,00,701	12,58,000
Total 6 Public Health:					60,85,074	8,63,258			8,63,258	69,48,332	96,41,000
Total 2210 Medical and Public Health:					3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	6,63,251					6,63,251	1,73,55,000
Total 24 NULL:						6,63,251					6,63,251	1,73,55,000
Total 0 NULL:						6,63,251					6,63,251	1,73,55,000
Total 60 Establishment:						6,63,251					6,63,251	1,73,55,000
Total 1 Direction and Administration:						6,63,251					6,63,251	1,73,55,000
110 63 72 01						6,54,10,525	1,19,09,541			1,19,09,541	7,73,20,066	11,90,38,000
Total 1 :						6,54,10,525	1,19,09,541			1,19,09,541	7,73,20,066	11,90,38,000
02						2,59,61,514	37,33,425			37,33,425	2,96,94,939	4,33,44,000
Total 2 :						2,59,61,514	37,33,425			37,33,425	2,96,94,939	4,33,44,000
06						15,77,963					15,77,963	36,08,000
Total 6 :						15,77,963					15,77,963	36,08,000
07						34,02,222	2,82,667			2,82,667	36,84,889	1,88,79,000
Total 7 :						34,02,222	2,82,667			2,82,667	36,84,889	1,88,79,000
11						16,500					16,500	1,65,000
Total 11 :						16,500					16,500	1,65,000
13						23,125					23,125	4,00,000
Total 13 :						23,125					23,125	4,00,000
24						1,59,680					1,59,680	9,81,000
Total 24 :						1,59,680					1,59,680	9,81,000
Total 72 Mangan Hospital:						9,65,51,529	1,59,25,633			1,59,25,633	11,24,77,162	18,64,15,000
Total 63 Other Hospitals(PMGY):						9,65,51,529	1,59,25,633			1,59,25,633	11,24,77,162	18,64,15,000
83 47 21						33,18,383					33,18,383	65,00,000
Total 21 :						33,18,383					33,18,383	65,00,000
Total 47 Mangan District:						33,18,383					33,18,383	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						33,18,383					33,18,383	65,00,000
84 47 21						2,01,361					2,01,361	7,00,000
Total 21 :						2,01,361					2,01,361	7,00,000
Total 47 Mangan District:						2,01,361					2,01,361	7,00,000
Total 84 Emergency Purchase of Medicine:						2,01,361					2,01,361	7,00,000
88 00 24						53,400	32,700			32,700	86,100	35,00,000
Total 24 NULL:						53,400	32,700			32,700	86,100	35,00,000
Total 0 NULL:						53,400	32,700			32,700	86,100	35,00,000
Total 88 HSD for Incenrators:						53,400	32,700			32,700	86,100	35,00,000
Total 110 Hospital and Dispensaries:						10,01,24,673	1,59,58,333			1,59,58,333	11,60,83,006	19,71,15,000
911 00 00 00						- 64,007					- 64,007	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	911	00	00								
Total 0 NULL:						-	64,007				-	64,007
Total 0 NULL:						-	64,007				-	64,007
Total 0 NULL:						-	64,007				-	64,007
Total 911 Deduct Recoveries of Overpayments:						-	64,007				-	64,007
Total 1 Urban Health Services-Allopathy:						10,07,23,917	1,59,58,333			1,59,58,333	11,66,82,250	21,44,70,000
03	101	00	47	01		3,11,73,801	44,10,263			44,10,263	3,55,84,064	5,22,72,000
Total 1 :						3,11,73,801	44,10,263			44,10,263	3,55,84,064	5,22,72,000
06						3,06,158					3,06,158	15,84,000
Total 6 :						3,06,158					3,06,158	15,84,000
07							3,18,866			3,18,866	3,18,866	77,93,000
Total 7 :							3,18,866			3,18,866	3,18,866	77,93,000
11						11,000					11,000	52,000
Total 11 :						11,000					11,000	52,000
13						1,60,012					1,60,012	3,72,000
Total 13 :						1,60,012					1,60,012	3,72,000
Total 47 North District:						3,16,50,971	47,29,129			47,29,129	3,63,80,100	6,20,73,000
Total 0 NULL:						3,16,50,971	47,29,129			47,29,129	3,63,80,100	6,20,73,000
Total 101 Health Sub-centres:						3,16,50,971	47,29,129			47,29,129	3,63,80,100	6,20,73,000
103	00	47	01			2,44,21,956	34,38,688			34,38,688	2,78,60,644	4,26,05,000
Total 1 :						2,44,21,956	34,38,688			34,38,688	2,78,60,644	4,26,05,000
06						5,63,112					5,63,112	12,91,000
Total 6 :						5,63,112					5,63,112	12,91,000
07							13,69,716			13,69,716	13,69,716	61,10,000
Total 7 :							13,69,716			13,69,716	13,69,716	61,10,000
11						13,000					13,000	52,000
Total 11 :						13,000					13,000	52,000
13						35,470					35,470	1,24,000
Total 13 :						35,470					35,470	1,24,000
Total 47 North District:						2,50,33,538	48,08,404			48,08,404	2,98,41,942	5,01,82,000
Total 0 NULL:						2,50,33,538	48,08,404			48,08,404	2,98,41,942	5,01,82,000
Total 103 Primary Health Centres:						2,50,33,538	48,08,404			48,08,404	2,98,41,942	5,01,82,000
Total 3 Rural Health Services - Allopathy:						5,66,84,509	95,37,533			95,37,533	6,62,22,042	11,22,55,000
06	101	67	47	01		2,42,684	35,133			35,133	2,77,817	3,75,000
Total 1 :						2,42,684	35,133			35,133	2,77,817	3,75,000
07							15,394			15,394	15,394	66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>												
2210	06	101	67	47								
Total 7 :							15,394			15,394	15,394	66,000
Total 47 North District:						2,42,684	50,527			50,527	2,93,211	4,41,000
Total 67 National Tuberculosis Control Programme:						2,42,684	50,527			50,527	2,93,211	4,41,000
Total 101 Prevention and control of diseases:						2,42,684	50,527			50,527	2,93,211	4,41,000
112	72	47	01			15,94,017	2,39,612			2,39,612	18,33,629	31,52,000
Total 1 :						15,94,017	2,39,612			2,39,612	18,33,629	31,52,000
06						40,780					40,780	95,000
Total 6 :						40,780					40,780	95,000
07							1,07,140			1,07,140	1,07,140	5,52,000
Total 7 :							1,07,140			1,07,140	1,07,140	5,52,000
Total 47 North District:						16,34,797	3,46,752			3,46,752	19,81,549	37,99,000
Total 72 Health Campaign:						16,34,797	3,46,752			3,46,752	19,81,549	37,99,000
Total 112 Public Health Education:						16,34,797	3,46,752			3,46,752	19,81,549	37,99,000
Total 6 Public Health:						18,77,481	3,97,279			3,97,279	22,74,760	42,40,000
Total 2210 Medical and Public Health:						3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	6,49,769					6,49,769	1,73,55,000
Total 24 NULL:						6,49,769					6,49,769	1,73,55,000
Total 0 NULL:						6,49,769					6,49,769	1,73,55,000
Total 60 Establishment:						6,49,769					6,49,769	1,73,55,000
Total 1 Direction and Administration:						6,49,769					6,49,769	1,73,55,000
110	63	73	01			18,08,97,388	2,76,53,758			2,76,53,758	20,85,51,146	29,71,24,000
						Total 1 :		18,08,97,388	2,76,53,758	2,76,53,758	20,85,51,146	29,71,24,000
						02		6,44,90,226	89,66,151	89,66,151	7,34,56,377	11,59,05,000
						Total 2 :		6,44,90,226	89,66,151	89,66,151	7,34,56,377	11,59,05,000
						06		36,87,487			36,87,487	90,04,000
						Total 6 :		36,87,487			36,87,487	90,04,000
						07		5,06,380	33,17,719	33,17,719	38,24,099	4,15,39,000
						Total 7 :		5,06,380	33,17,719	33,17,719	38,24,099	4,15,39,000
						11		57,050			57,050	2,07,000
						Total 11 :		57,050			57,050	2,07,000
						13		2,59,767			2,59,767	6,01,000
						Total 13 :		2,59,767			2,59,767	6,01,000
						24		2,62,063	32,864	32,864	2,94,927	12,86,000
						Total 24 :		2,62,063	32,864	32,864	2,94,927	12,86,000
						Total 73 Namchi Hospital:		25,01,60,361	3,99,70,492	3,99,70,492	29,01,30,853	46,56,66,000
			77			01		41,03,652	4,58,154	4,58,154	45,61,806	83,03,000
						Total 1 :		41,03,652	4,58,154	4,58,154	45,61,806	83,03,000
						06		30,000			30,000	1,06,000
						Total 6 :		30,000			30,000	1,06,000
						07		60,956			60,956	2,52,000
						Total 7 :		60,956			60,956	2,52,000
						11		12,250	11,625	11,625	23,875	58,000
						Total 11 :		12,250	11,625	11,625	23,875	58,000
						13		18,250			18,250	83,000
						Total 13 :		18,250			18,250	83,000
						Total 77 T.B. Hospital Namchi:		42,25,108	4,69,779	4,69,779	46,94,887	88,02,000
						Total 63 Other Hospitals(PMGY):		25,43,85,469	4,04,40,271	4,04,40,271	29,48,25,740	47,44,68,000
83	48		21			73,32,891	5,10,387			5,10,387	78,43,278	1,80,00,000
						Total 21 :		73,32,891	5,10,387	5,10,387	78,43,278	1,80,00,000
						Total 48 Namchi District:		73,32,891	5,10,387	5,10,387	78,43,278	1,80,00,000
						Total 83 Centralised Purchase of Dietary Materials:		73,32,891	5,10,387	5,10,387	78,43,278	1,80,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	83									
			84	48	21		6,72,351			6,72,351	6,72,351	20,00,000
Total 21 :							6,72,351			6,72,351	6,72,351	20,00,000
Total 48 Namchi District:							6,72,351			6,72,351	6,72,351	20,00,000
Total 84 Emergency Purchase of Medicine:							6,72,351			6,72,351	6,72,351	20,00,000
		88	00	24		1,78,400					1,78,400	35,00,000
Total 24 NULL:							1,78,400				1,78,400	35,00,000
Total 0 NULL:							1,78,400				1,78,400	35,00,000
Total 88 HSD for Incenrators:							1,78,400				1,78,400	35,00,000
Total 110 Hospital and Dispensaries:						26,18,96,760	4,16,23,009			4,16,23,009	30,35,19,769	49,79,68,000
Total 1 Urban Health Services-Allopathy:						26,25,46,529	4,16,23,009			4,16,23,009	30,41,69,538	51,53,23,000
03	101	00	48	01		1,93,17,359	26,50,926			26,50,926	2,19,68,285	3,32,95,000
Total 1 :						1,93,17,359	26,50,926			26,50,926	2,19,68,285	3,32,95,000
			06			4,40,085					4,40,085	10,09,000
Total 6 :						4,40,085					4,40,085	10,09,000
			11			23,675	9,000			9,000	32,675	99,000
Total 11 :						23,675	9,000			9,000	32,675	99,000
			13			1,37,033					1,37,033	3,23,000
Total 13 :						1,37,033					1,37,033	3,23,000
Total 48 South District:						1,99,18,152	26,59,926			26,59,926	2,25,78,078	3,47,26,000
Total 0 NULL:						1,99,18,152	26,59,926			26,59,926	2,25,78,078	3,47,26,000
Total 101 Health Sub-centres:						1,99,18,152	26,59,926			26,59,926	2,25,78,078	3,47,26,000
	103	00	48	01		6,85,81,758	1,16,19,603			1,16,19,603	8,02,01,361	12,63,93,000
Total 1 :						6,85,81,758	1,16,19,603			1,16,19,603	8,02,01,361	12,63,93,000
			06			16,72,361					16,72,361	38,30,000
Total 6 :						16,72,361					16,72,361	38,30,000
			07			10,74,543	19,98,333			19,98,333	30,72,876	1,96,55,000
Total 7 :						10,74,543	19,98,333			19,98,333	30,72,876	1,96,55,000
			11			23,825	16,050			16,050	39,875	99,000
Total 11 :						23,825	16,050			16,050	39,875	99,000
Total 48 South District:						7,13,52,487	1,36,33,986			1,36,33,986	8,49,86,473	14,99,77,000
Total 0 NULL:						7,13,52,487	1,36,33,986			1,36,33,986	8,49,86,473	14,99,77,000
Total 103 Primary Health Centres:						7,13,52,487	1,36,33,986			1,36,33,986	8,49,86,473	14,99,77,000
Total 3 Rural Health Services - Allopathy:						9,12,70,639	1,62,93,912			1,62,93,912	10,75,64,551	18,47,03,000
06	101	67	48	01		9,58,508	1,40,104			1,40,104	10,98,612	15,65,000
Total 1 :						9,58,508	1,40,104			1,40,104	10,98,612	15,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	67	48	06	19,002					19,002	47,000
Total 6 :						19,002					19,002	47,000
07						51,119					51,119	2,14,000
Total 7 :						51,119					51,119	2,14,000
Total 48 South District:						10,28,629	1,40,104			1,40,104	11,68,733	18,26,000
Total 67 National Tuberculosis Control Programme:						10,28,629	1,40,104			1,40,104	11,68,733	18,26,000
Total 101 Prevention and control of diseases:						10,28,629	1,40,104			1,40,104	11,68,733	18,26,000
112	72	48	01			34,87,602	5,08,468			5,08,468	39,96,070	71,12,000
Total 1 :						34,87,602	5,08,468			5,08,468	39,96,070	71,12,000
06						91,914					91,914	2,15,000
Total 6 :						91,914					91,914	2,15,000
07						2,27,357					2,27,357	9,16,000
Total 7 :						2,27,357					2,27,357	9,16,000
Total 48 South District:						38,06,873	5,08,468			5,08,468	43,15,341	82,43,000
Total 72 Health Campaign:						38,06,873	5,08,468			5,08,468	43,15,341	82,43,000
Total 112 Public Health Education:						38,06,873	5,08,468			5,08,468	43,15,341	82,43,000
Total 6 Public Health:						48,35,502	6,48,572			6,48,572	54,84,074	1,00,69,000
Total 2210 Medical and Public Health:						3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	63	74	01	14,98,971				14,98,971	24,81,04,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						14,98,971				14,98,971	24,81,04,000
Total 74 Singtam Hospital:						14,98,971				14,98,971	24,81,04,000
75 01						10,21,57,095	1,74,78,591		1,74,78,591	11,96,35,686	20,26,98,000
Total 1 :						10,21,57,095	1,74,78,591		1,74,78,591	11,96,35,686	20,26,98,000
06						24,66,813	1,96,935		1,96,935	26,63,748	61,42,000
Total 6 :						24,66,813	1,96,935		1,96,935	26,63,748	61,42,000
07						40,40,000	21,75,452		21,75,452	62,15,452	2,93,13,000
Total 7 :						40,40,000	21,75,452		21,75,452	62,15,452	2,93,13,000
Total 75 Pakyong Hospital:						10,86,63,908	1,98,50,978		1,98,50,978	12,85,14,886	23,81,53,000
Total 63 Other Hospitals(PMGY):						11,01,62,879	1,98,50,978		1,98,50,978	13,00,13,857	48,62,57,000
Total 110 Hospital and Dispensaries:						11,01,62,879	1,98,50,978		1,98,50,978	13,00,13,857	48,62,57,000
911 00 00 00						- 6,110				- 6,110	
Total 0 NULL:						- 6,110				- 6,110	
Total 0 NULL:						- 6,110				- 6,110	
Total 0 NULL:						- 6,110				- 6,110	
Total 911 Deduct Recoveries of Overpayments:						- 6,110				- 6,110	
Total 1 Urban Health Services-Allopathy:						11,01,56,769	1,98,50,978		1,98,50,978	13,00,07,747	48,62,57,000
03 101 00 45 01						69,75,660				69,75,660	6,34,02,000
Total 1 :						69,75,660				69,75,660	6,34,02,000
13						13,500				13,500	4,95,000
Total 13 :						13,500				13,500	4,95,000
Total 45 East District:						69,89,160				69,89,160	6,38,97,000
Total 0 NULL:						69,89,160				69,89,160	6,38,97,000
Total 101 Health Sub-centres:						69,89,160				69,89,160	6,38,97,000
103 00 45 01						1,00,44,830				1,00,44,830	3,14,52,000
Total 1 :						1,00,44,830				1,00,44,830	3,14,52,000
06											9,53,000
Total 6 :											9,53,000
13						18,000				18,000	2,48,000
Total 13 :						18,000				18,000	2,48,000
Total 45 East District:						1,00,62,830				1,00,62,830	3,26,53,000
Total 0 NULL:						1,00,62,830				1,00,62,830	3,26,53,000
Total 103 Primary Health Centres:						1,00,62,830				1,00,62,830	3,26,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 128 Chief Pay and Accounts Office - PAKYONG</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>										
2210	03		Total 3 Rural Health Services - Allopathy:	1,70,51,990					1,70,51,990	9,65,50,000
			Total 2210 Medical and Public Health:	3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	76	01	7,90,21,308	23,34,446			23,34,446	8,13,55,754	11,39,60,000
Total 1 :						7,90,21,308	23,34,446			23,34,446	8,13,55,754	11,39,60,000
02						2,81,40,819					2,81,40,819	4,81,32,000
Total 2 :						2,81,40,819					2,81,40,819	4,81,32,000
06						7,99,806					7,99,806	34,26,000
Total 6 :						7,99,806					7,99,806	34,26,000
07						42,403					42,403	1,80,70,000
Total 7 :						42,403					42,403	1,80,70,000
Total 76 Soreng Hospital:						10,80,04,336	23,34,446			23,34,446	11,03,38,782	18,35,88,000
Total 63 Other Hospitals(PMGY):						10,80,04,336	23,34,446			23,34,446	11,03,38,782	18,35,88,000
Total 110 Hospital and Dispensaries:						10,80,04,336	23,34,446			23,34,446	11,03,38,782	18,35,88,000
Total 1 Urban Health Services-Allopathy:						10,80,04,336	23,34,446			23,34,446	11,03,38,782	18,35,88,000
Total 2210 Medical and Public Health:						3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	15	82	31	13,48,367	28,60,548			28,60,548	42,08,915	8,00,00,000
Total 31 :						13,48,367	28,60,548			28,60,548	42,08,915	8,00,00,000
Total 82 State Health Society, Sikkim:						13,48,367	28,60,548			28,60,548	42,08,915	8,00,00,000
Total 15 National Health Mission including NRHM:						13,48,367	28,60,548			28,60,548	42,08,915	8,00,00,000
Total 101 Prevention and control of diseases:						13,48,367	28,60,548			28,60,548	42,08,915	8,00,00,000
107	17	00			83		2,22,783			2,22,783	2,22,783	50,00,000
Total 83 NULL:							2,22,783			2,22,783	2,22,783	50,00,000
Total 0 NULL:							2,22,783			2,22,783	2,22,783	50,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							2,22,783			2,22,783	2,22,783	50,00,000
Total 107 Public Health Laboratories:							2,22,783			2,22,783	2,22,783	50,00,000
Total 6 Public Health:						13,48,367	30,83,331			30,83,331	44,31,698	8,50,00,000
Total 2210 Medical and Public Health:						3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	1,21,35,313	2,57,44,958			2,57,44,958	3,78,80,271	58,21,00,000
Total 82 NULL:						1,21,35,313	2,57,44,958			2,57,44,958	3,78,80,271	58,21,00,000
Total 0 NULL:						1,21,35,313	2,57,44,958			2,57,44,958	3,78,80,271	58,21,00,000
Total 15 National Health Mission including NRHM:						1,21,35,313	2,57,44,958			2,57,44,958	3,78,80,271	58,21,00,000
Total 101 Prevention and control of diseases:						1,21,35,313	2,57,44,958			2,57,44,958	3,78,80,271	58,21,00,000
107	17	00	84				20,05,048			20,05,048	20,05,048	3,50,00,000
Total 84 NULL:							20,05,048			20,05,048	20,05,048	3,50,00,000
Total 0 NULL:							20,05,048			20,05,048	20,05,048	3,50,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							20,05,048			20,05,048	20,05,048	3,50,00,000
Total 107 Public Health Laboratories:							20,05,048			20,05,048	20,05,048	3,50,00,000
Total 6 Public Health:						1,21,35,313	2,77,50,006			2,77,50,006	3,98,85,319	61,71,00,000
Total 2210 Medical and Public Health:						3,41,61,58,060	43,79,61,178	-	89,371	43,78,71,807	3,85,40,29,867	8,05,08,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	47,61,910	7,94,028			7,94,028	55,55,938	91,07,000
Total 1 :						47,61,910	7,94,028			7,94,028	55,55,938	91,07,000
07						6,56,410					6,56,410	11,85,000
Total 7 :						6,56,410					6,56,410	11,85,000
Total 44 Head Office Establishment:						54,18,320	7,94,028			7,94,028	62,12,348	1,02,92,000
Total 16 Human Resource in Health and Medical Education:						54,18,320	7,94,028			7,94,028	62,12,348	1,02,92,000
Total 1 Direction and Administration:						54,18,320	7,94,028			7,94,028	62,12,348	1,02,92,000
003	16	00			01	10,98,210	1,26,530			1,26,530	12,24,740	22,29,000
Total 1 NULL:						10,98,210	1,26,530			1,26,530	12,24,740	22,29,000
07						1,56,505					1,56,505	2,82,000
Total 7 NULL:						1,56,505					1,56,505	2,82,000
Total 0 NULL:						12,54,715	1,26,530			1,26,530	13,81,245	25,11,000
Total 16 Human Resource in Health and Medical Education:						12,54,715	1,26,530			1,26,530	13,81,245	25,11,000
Total 3 Training:						12,54,715	1,26,530			1,26,530	13,81,245	25,11,000
102	16	59			01	30,24,254	4,43,264			4,43,264	34,67,518	51,46,000
Total 1 :						30,24,254	4,43,264			4,43,264	34,67,518	51,46,000
Total 59 STNM Hospital:						30,24,254	4,43,264			4,43,264	34,67,518	51,46,000
Total 16 Human Resource in Health and Medical Education:						30,24,254	4,43,264			4,43,264	34,67,518	51,46,000
Total 102 Urban Family Welfare Services:						30,24,254	4,43,264			4,43,264	34,67,518	51,46,000
Total 0 NULL:						96,97,289	13,63,822			13,63,822	1,10,61,111	1,79,49,000
Total 2211 Family Welfare:						10,54,92,850	2,09,92,505			2,09,92,505	12,64,85,355	19,45,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	65,62,364	79,54,883			79,54,883	1,45,17,247	3,83,96,000
Total 1 :						65,62,364	79,54,883			79,54,883	1,45,17,247	3,83,96,000
Total 45 East District:						65,62,364	79,54,883			79,54,883	1,45,17,247	3,83,96,000
Total 16 Human Resource in Health and Medical Education:						65,62,364	79,54,883			79,54,883	1,45,17,247	3,83,96,000
Total 1 Direction and Administration:						65,62,364	79,54,883			79,54,883	1,45,17,247	3,83,96,000
101	16	45	01			1,62,73,169	44,08,477			44,08,477	2,06,81,646	2,85,85,000
Total 1 :						1,62,73,169	44,08,477			44,08,477	2,06,81,646	2,85,85,000
Total 45 East District:						1,62,73,169	44,08,477			44,08,477	2,06,81,646	2,85,85,000
Total 16 Human Resource in Health and Medical Education:						1,62,73,169	44,08,477			44,08,477	2,06,81,646	2,85,85,000
Total 101 Rural Family Welfare Services:						1,62,73,169	44,08,477			44,08,477	2,06,81,646	2,85,85,000
Total 0 NULL:						2,28,35,533	1,23,63,360			1,23,63,360	3,51,98,893	6,69,81,000
Total 2211 Family Welfare:						10,54,92,850	2,09,92,505			2,09,92,505	12,64,85,355	19,45,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	76,59,257	12,07,291			12,07,291	88,66,548	1,29,91,000
Total 1 :						76,59,257	12,07,291			12,07,291	88,66,548	1,29,91,000
Total 46 West District:						76,59,257	12,07,291			12,07,291	88,66,548	1,29,91,000
Total 16 Human Resource in Health and Medical Education:						76,59,257	12,07,291			12,07,291	88,66,548	1,29,91,000
Total 1 Direction and Administration:						76,59,257	12,07,291			12,07,291	88,66,548	1,29,91,000
101	16	46	01			3,23,35,820	14,52,750			14,52,750	3,37,88,570	3,47,74,000
Total 1 :						3,23,35,820	14,52,750			14,52,750	3,37,88,570	3,47,74,000
Total 46 West District:						3,23,35,820	14,52,750			14,52,750	3,37,88,570	3,47,74,000
Total 16 Human Resource in Health and Medical Education:						3,23,35,820	14,52,750			14,52,750	3,37,88,570	3,47,74,000
Total 101 Rural Family Welfare Services:						3,23,35,820	14,52,750			14,52,750	3,37,88,570	3,47,74,000
Total 0 NULL:						3,99,95,077	26,60,041			26,60,041	4,26,55,118	4,77,65,000
Total 2211 Family Welfare:						10,54,92,850	2,09,92,505			2,09,92,505	12,64,85,355	19,45,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2211	00	001	16	47	01	2,59,070	38,067			38,067	2,97,137	4,22,000
Total 1 :						2,59,070	38,067			38,067	2,97,137	4,22,000
Total 47 North District:						2,59,070	38,067			38,067	2,97,137	4,22,000
Total 16 Human Resource in Health and Medical Education:						2,59,070	38,067			38,067	2,97,137	4,22,000
Total 1 Direction and Administration:						2,59,070	38,067			38,067	2,97,137	4,22,000
101	16		47		01	4,84,480	70,110			70,110	5,54,590	7,48,000
Total 1 :						4,84,480	70,110			70,110	5,54,590	7,48,000
Total 47 North District:						4,84,480	70,110			70,110	5,54,590	7,48,000
Total 16 Human Resource in Health and Medical Education:						4,84,480	70,110			70,110	5,54,590	7,48,000
Total 101 Rural Family Welfare Services:						4,84,480	70,110			70,110	5,54,590	7,48,000
Total 0 NULL:						7,43,550	1,08,177			1,08,177	8,51,727	11,70,000
Total 2211 Family Welfare:						10,54,92,850	2,09,92,505			2,09,92,505	12,64,85,355	19,45,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	38,52,507	7,94,985			7,94,985	46,47,492	88,02,000
Total 1 :						38,52,507	7,94,985			7,94,985	46,47,492	88,02,000
07						11,31,999					11,31,999	11,32,000
Total 7 :						11,31,999					11,31,999	11,32,000
Total 48 South District:						49,84,506	7,94,985			7,94,985	57,79,491	99,34,000
Total 16 Human Resource in Health and Medical Education:						49,84,506	7,94,985			7,94,985	57,79,491	99,34,000
Total 1 Direction and Administration:						49,84,506	7,94,985			7,94,985	57,79,491	99,34,000
101	16	48	01			2,11,97,855	37,02,120			37,02,120	2,48,99,975	4,46,97,000
Total 1 :						2,11,97,855	37,02,120			37,02,120	2,48,99,975	4,46,97,000
07						60,39,040					60,39,040	60,44,000
Total 7 :						60,39,040					60,39,040	60,44,000
Total 48 South District:						2,72,36,895	37,02,120			37,02,120	3,09,39,015	5,07,41,000
Total 16 Human Resource in Health and Medical Education:						2,72,36,895	37,02,120			37,02,120	3,09,39,015	5,07,41,000
Total 101 Rural Family Welfare Services:						2,72,36,895	37,02,120			37,02,120	3,09,39,015	5,07,41,000
Total 0 NULL:						3,22,21,401	44,97,105			44,97,105	3,67,18,506	6,06,75,000
Total 2211 Family Welfare:						10,54,92,850	2,09,92,505			2,09,92,505	12,64,85,355	19,45,40,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	13,16,00,192	2,11,34,661			2,11,34,661	15,27,34,853	23,42,60,000
Total 1 :						13,16,00,192	2,11,34,661			2,11,34,661	15,27,34,853	23,42,60,000
02						56,18,472	6,67,500			6,67,500	62,85,972	1,03,18,000
Total 2 :						56,18,472	6,67,500			6,67,500	62,85,972	1,03,18,000
06						30,44,795	7,10,677			7,10,677	37,55,472	70,62,000
Total 6 :						30,44,795	7,10,677			7,10,677	37,55,472	70,62,000
07						64,46,537					64,46,537	3,51,76,000
Total 7 :						64,46,537					64,46,537	3,51,76,000
11						11,200	67,819			67,819	79,019	2,47,000
Total 11 :						11,200	67,819			67,819	79,019	2,47,000
13						14,31,262	20,000			20,000	14,51,262	30,08,000
Total 13 :						14,31,262	20,000			20,000	14,51,262	30,08,000
24						6,86,520					6,86,520	16,15,000
Total 24 :						6,86,520					6,86,520	16,15,000
26						2,40,000					2,40,000	2,54,000
Total 26 :						2,40,000					2,40,000	2,54,000
Total 44 Head Office Establishment:						14,90,78,978	2,26,00,657			2,26,00,657	17,16,79,635	29,19,40,000
Total 34 P.H.E. Department:						14,90,78,978	2,26,00,657			2,26,00,657	17,16,79,635	29,19,40,000
Total 1 Direction and Administration:						14,90,78,978	2,26,00,657			2,26,00,657	17,16,79,635	29,19,40,000
911	00	00	00	00		- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 911 Deduct Recoveries of Overpayments:						- 2,64,714					- 2,64,714	
Total 1 Water Supply:						14,88,14,264	2,26,00,657			2,26,00,657	17,14,14,921	29,19,40,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	- 41,990		7,21,78,957	46,10,51,424	93,18,74,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	2,52,75,415	33,94,259			33,94,259	2,86,69,674	4,17,61,000
Total 1 :						2,52,75,415	33,94,259			33,94,259	2,86,69,674	4,17,61,000
02						95,77,437	1,86,930			1,86,930	97,64,367	2,52,00,000
Total 2 :						95,77,437	1,86,930			1,86,930	97,64,367	2,52,00,000
06						3,27,645					3,27,645	12,41,000
Total 6 :						3,27,645					3,27,645	12,41,000
07							7,02,282			7,02,282	7,02,282	55,69,000
Total 7 :							7,02,282			7,02,282	7,02,282	55,69,000
11						12,769					12,769	4,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44								
					Total 11 :	12,769					12,769	4,08,000
			13			94,682					94,682	30,23,000
					Total 13 :	94,682					94,682	30,23,000
			19				1,23,849			1,23,849	1,23,849	1,000
					Total 19 :		1,23,849			1,23,849	1,23,849	1,000
			24			7,71,139	1,81,980			1,81,980	9,53,119	1,000
					Total 24 :	7,71,139	1,81,980			1,81,980	9,53,119	1,000
			29			59,178					59,178	1,000
					Total 29 :	59,178					59,178	1,000
			49			8,77,510	35,08,140			35,08,140	43,85,650	1,01,95,000
					Total 49 :	8,77,510	35,08,140			35,08,140	43,85,650	1,01,95,000
					Total 44 Head Office Establishment:	3,69,95,775	80,97,440			80,97,440	4,50,93,215	8,74,00,000
	45		02					-	41,990	-	41,990	9,90,000
					Total 2 :			-	41,990	-	41,990	9,90,000
					Total 45 East District:			-	41,990	-	41,990	9,90,000
					Total 36 Rural Development Department:	3,69,95,775	80,97,440	-	41,990	80,55,450	4,50,51,225	8,83,90,000
					Total 1 Direction and Administration:	3,69,95,775	80,97,440	-	41,990	80,55,450	4,50,51,225	8,83,90,000
	911	00	00	00		-	1,49,67,794				-	1,49,67,794
					Total 0 NULL:	-	1,49,67,794				-	1,49,67,794
					Total 0 NULL:	-	1,49,67,794				-	1,49,67,794
					Total 0 NULL:	-	1,49,67,794				-	1,49,67,794
					Total 911 Deduct Recoveries of Overpayments:	-	1,49,67,794				-	1,49,67,794
					Total 1 Water Supply:	2,20,27,981	80,97,440	-	41,990	80,55,450	3,00,83,431	8,83,90,000
					Total 2215 Water Supply and Sanitation:	38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	45	01	1,40,17,445	28,78,147			28,78,147	1,68,95,592	2,43,33,000
Total 1 :						1,40,17,445	28,78,147			28,78,147	1,68,95,592	2,43,33,000
02						5,49,625					5,49,625	9,90,000
Total 2 :						5,49,625					5,49,625	9,90,000
06						3,51,481					3,51,481	7,30,000
Total 6 :						3,51,481					3,51,481	7,30,000
07						30,98,386					30,98,386	34,45,000
Total 7 :						30,98,386					30,98,386	34,45,000
13						34,767					34,767	5,01,000
Total 13 :						34,767					34,767	5,01,000
24						74,706					74,706	1,000
Total 24 :						74,706					74,706	1,000
29						17,784					17,784	1,000
Total 29 :						17,784					17,784	1,000
Total 45 East District:						1,81,44,194	28,78,147			28,78,147	2,10,22,341	3,00,01,000
Total 36 Rural Development Department:						1,81,44,194	28,78,147			28,78,147	2,10,22,341	3,00,01,000
Total 1 Direction and Administration:						1,81,44,194	28,78,147			28,78,147	2,10,22,341	3,00,01,000
Total 1 Water Supply:						1,81,44,194	28,78,147			28,78,147	2,10,22,341	3,00,01,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2215	02	105	42	45	71	99,887					99,887	1,00,000
Total 71 :						99,887					99,887	1,00,000
72						3,71,641					3,71,641	3,72,000
Total 72 :						3,71,641					3,71,641	3,72,000
Total 45 East District:						4,71,528					4,71,528	4,72,000
Total 42 Urban Development:						4,71,528					4,71,528	4,72,000
Total 105 Sanitation Services:						4,71,528					4,71,528	4,72,000
Total 2 Sewerage and Sanitation:						4,71,528					4,71,528	4,72,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	53	01	1,32,26,655	26,39,835		26,39,835	1,58,66,490	2,32,07,000
Total 1 :						1,32,26,655	26,39,835		26,39,835	1,58,66,490	2,32,07,000
06						84,093	6,300		6,300	90,393	7,03,000
Total 6 :						84,093	6,300		6,300	90,393	7,03,000
07							1,52,196		1,52,196	1,52,196	37,31,000
Total 7 :							1,52,196		1,52,196	1,52,196	37,31,000
11						75,600				75,600	83,000
Total 11 :						75,600				75,600	83,000
13						35,033				35,033	2,05,000
Total 13 :						35,033				35,033	2,05,000
Total 53 Geyzing Sub-Division:						1,34,21,381	27,98,331		27,98,331	1,62,19,712	2,79,29,000
Total 34 P.H.E. Department:						1,34,21,381	27,98,331		27,98,331	1,62,19,712	2,79,29,000
Total 1 Direction and Administration:						1,34,21,381	27,98,331		27,98,331	1,62,19,712	2,79,29,000
Total 1 Water Supply:						1,34,21,381	27,98,331		27,98,331	1,62,19,712	2,79,29,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	- 41,990	7,21,78,957	46,10,51,424	93,18,74,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	46	01	55,54,466	10,70,750		10,70,750	66,25,216	1,28,49,000
Total 1 :						55,54,466	10,70,750		10,70,750	66,25,216	1,28,49,000
06						50,727				50,727	3,89,000
Total 6 :						50,727				50,727	3,89,000
07							79,050		79,050	79,050	18,41,000
Total 7 :							79,050		79,050	79,050	18,41,000
11						61,225				61,225	90,000
Total 11 :						61,225				61,225	90,000
13						57,978	18,297		18,297	76,275	7,10,000
Total 13 :						57,978	18,297		18,297	76,275	7,10,000
24						66,750	26,700		26,700	93,450	1,000
Total 24 :						66,750	26,700		26,700	93,450	1,000
29						31,223	24,442		24,442	55,665	1,000
Total 29 :						31,223	24,442		24,442	55,665	1,000
Total 46 West District:						58,22,369	12,19,239		12,19,239	70,41,608	1,58,81,000
Total 36 Rural Development Department:						58,22,369	12,19,239		12,19,239	70,41,608	1,58,81,000
Total 1 Direction and Administration:						58,22,369	12,19,239		12,19,239	70,41,608	1,58,81,000
Total 1 Water Supply:						58,22,369	12,19,239		12,19,239	70,41,608	1,58,81,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	- 41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	54	01	1,07,31,577	19,49,165		19,49,165	1,26,80,742	2,18,30,000
Total 1 :						1,07,31,577	19,49,165		19,49,165	1,26,80,742	2,18,30,000
02						38,43,560	5,11,800		5,11,800	43,55,360	69,67,000
Total 2 :						38,43,560	5,11,800		5,11,800	43,55,360	69,67,000
06						2,83,601				2,83,601	6,61,000
Total 6 :						2,83,601				2,83,601	6,61,000
07						71,660	1,95,446		1,95,446	2,67,106	34,32,000
Total 7 :						71,660	1,95,446		1,95,446	2,67,106	34,32,000
11						17,714				17,714	1,24,000
Total 11 :						17,714				17,714	1,24,000
13						96,969				96,969	2,00,000
Total 13 :						96,969				96,969	2,00,000
Total 54 Mangan Division:						1,50,45,081	26,56,411		26,56,411	1,77,01,492	3,32,14,000
Total 34 P.H.E. Department:						1,50,45,081	26,56,411		26,56,411	1,77,01,492	3,32,14,000
Total 1 Direction and Administration:						1,50,45,081	26,56,411		26,56,411	1,77,01,492	3,32,14,000
Total 1 Water Supply:						1,50,45,081	26,56,411		26,56,411	1,77,01,492	3,32,14,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	- 41,990	7,21,78,957	46,10,51,424	93,18,74,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	1,21,76,653	20,94,428		20,94,428	1,42,71,081	2,51,93,000
Total 1 :						1,21,76,653	20,94,428		20,94,428	1,42,71,081	2,51,93,000
06						3,15,026	29,710		29,710	3,44,736	7,63,000
Total 6 :						3,15,026	29,710		29,710	3,44,736	7,63,000
07						3,80,660	2,67,336		2,67,336	6,47,996	35,03,000
Total 7 :						3,80,660	2,67,336		2,67,336	6,47,996	35,03,000
11							7,700		7,700	7,700	66,000
Total 11 :							7,700		7,700	7,700	66,000
13						1,40,704				1,40,704	5,05,000
Total 13 :						1,40,704				1,40,704	5,05,000
Total 47 North District:						1,30,13,043	23,99,174		23,99,174	1,54,12,217	3,00,30,000
Total 36 Rural Development Department:						1,30,13,043	23,99,174		23,99,174	1,54,12,217	3,00,30,000
Total 1 Direction and Administration:						1,30,13,043	23,99,174		23,99,174	1,54,12,217	3,00,30,000
Total 1 Water Supply:						1,30,13,043	23,99,174		23,99,174	1,54,12,217	3,00,30,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	- 41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	4,02,25,958	87,54,157			87,54,157	4,89,80,115	7,85,23,000
Total 1 :						4,02,25,958	87,54,157			87,54,157	4,89,80,115	7,85,23,000
06						5,95,714					5,95,714	23,80,000
Total 6 :						5,95,714					5,95,714	23,80,000
07						44,73,796	5,91,165			5,91,165	50,64,961	1,25,40,000
Total 7 :						44,73,796	5,91,165			5,91,165	50,64,961	1,25,40,000
11						99,875	63,275			63,275	1,63,150	2,07,000
Total 11 :						99,875	63,275			63,275	1,63,150	2,07,000
13						17,093	16,810			16,810	33,903	1,49,000
Total 13 :						17,093	16,810			16,810	33,903	1,49,000
Total 56 Namchi Sub-Division:						4,54,12,436	94,25,407			94,25,407	5,48,37,843	9,37,99,000
Total 34 P.H.E. Department:						4,54,12,436	94,25,407			94,25,407	5,48,37,843	9,37,99,000
Total 1 Direction and Administration:						4,54,12,436	94,25,407			94,25,407	5,48,37,843	9,37,99,000
Total 1 Water Supply:						4,54,12,436	94,25,407			94,25,407	5,48,37,843	9,37,99,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	1,16,91,714	18,52,341			18,52,341	1,35,44,055	1,69,39,000
Total 1 :						1,16,91,714	18,52,341			18,52,341	1,35,44,055	1,69,39,000
02						33,19,781	3,54,600			3,54,600	36,74,381	57,05,000
Total 2 :						33,19,781	3,54,600			3,54,600	36,74,381	57,05,000
06						1,79,794					1,79,794	5,13,000
Total 6 :						1,79,794					1,79,794	5,13,000
07							1,54,068			1,54,068	1,54,068	21,27,000
Total 7 :							1,54,068			1,54,068	1,54,068	21,27,000
11							7,848			7,848	7,848	92,000
Total 11 :							7,848			7,848	7,848	92,000
24						64,080	16,380			16,380	80,460	1,000
Total 24 :						64,080	16,380			16,380	80,460	1,000
29						96,173					96,173	1,000
Total 29 :						96,173					96,173	1,000
Total 48 South District:						1,53,51,542	23,85,237			23,85,237	1,77,36,779	2,53,78,000
Total 36 Rural Development Department:						1,53,51,542	23,85,237			23,85,237	1,77,36,779	2,53,78,000
Total 1 Direction and Administration:						1,53,51,542	23,85,237			23,85,237	1,77,36,779	2,53,78,000
Total 1 Water Supply:						1,53,51,542	23,85,237			23,85,237	1,77,36,779	2,53,78,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	49	01	3,26,66,059	36,05,049			36,05,049	3,62,71,108	5,97,37,000
Total 1 :						3,26,66,059	36,05,049			36,05,049	3,62,71,108	5,97,37,000
06						4,15,368					4,15,368	18,10,000
Total 6 :						4,15,368					4,15,368	18,10,000
07						19,32,229	31,69,956			31,69,956	51,02,185	1,00,19,000
Total 7 :						19,32,229	31,69,956			31,69,956	51,02,185	1,00,19,000
13						44,670					44,670	1,00,000
Total 13 :						44,670					44,670	1,00,000
24						21,360					21,360	50,000
Total 24 :						21,360					21,360	50,000
Total 49 Pakyong District:						3,50,79,686	67,75,005			67,75,005	4,18,54,691	7,17,16,000
Total 60 Maintenance and Repairs:						3,50,79,686	67,75,005			67,75,005	4,18,54,691	7,17,16,000
Total 101 Urban water supply programmes:						3,50,79,686	67,75,005			67,75,005	4,18,54,691	7,17,16,000
Total 1 Water Supply:						3,50,79,686	67,75,005			67,75,005	4,18,54,691	7,17,16,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	97,59,779	18,30,633			18,30,633	1,15,90,412	1,86,24,000
Total 1 :						97,59,779	18,30,633			18,30,633	1,15,90,412	1,86,24,000
07							1,37,066			1,37,066	1,37,066	29,86,000
Total 7 :							1,37,066			1,37,066	1,37,066	29,86,000
13						9,500	25,970			25,970	35,470	1,00,000
Total 13 :						9,500	25,970			25,970	35,470	1,00,000
24						50,000					50,000	50,000
Total 24 :						50,000					50,000	50,000
Total 50 Soreng District:						98,19,279	19,93,669			19,93,669	1,18,12,948	2,17,60,000
Total 60 Maintenance and Repairs:						98,19,279	19,93,669			19,93,669	1,18,12,948	2,17,60,000
Total 101 Urban water supply programmes:						98,19,279	19,93,669			19,93,669	1,18,12,948	2,17,60,000
Total 1 Water Supply:						98,19,279	19,93,669			19,93,669	1,18,12,948	2,17,60,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	2,22,91,542	36,78,404			36,78,404	2,59,69,946	3,93,53,000
Total 1 :						2,22,91,542	36,78,404			36,78,404	2,59,69,946	3,93,53,000
02						53,35,894	5,61,000			5,61,000	58,96,894	78,02,000
Total 2 :						53,35,894	5,61,000			5,61,000	58,96,894	78,02,000
06						54,698	11,324			11,324	66,022	11,93,000
Total 6 :						54,698	11,324			11,324	66,022	11,93,000
07							2,92,112			2,92,112	2,92,112	55,16,000
Total 7 :							2,92,112			2,92,112	2,92,112	55,16,000
Total 50 Soreng District:						2,76,82,134	45,42,840			45,42,840	3,22,24,974	5,38,64,000
Total 36 Rural Development Department:						2,76,82,134	45,42,840			45,42,840	3,22,24,974	5,38,64,000
Total 1 Direction and Administration:						2,76,82,134	45,42,840			45,42,840	3,22,24,974	5,38,64,000
Total 1 Water Supply:						2,76,82,134	45,42,840			45,42,840	3,22,24,974	5,38,64,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	02	105	81	00	82	17,25,255	3,62,720			3,62,720	20,87,975	22,20,000
Total 82 NULL:						17,25,255	3,62,720			3,62,720	20,87,975	22,20,000
Total 0 NULL:						17,25,255	3,62,720			3,62,720	20,87,975	22,20,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						17,25,255	3,62,720			3,62,720	20,87,975	22,20,000
Total 105 Sanitation Services:						17,25,255	3,62,720			3,62,720	20,87,975	22,20,000
789	81	00	84			46,500					46,500	7,05,000
Total 84 NULL:						46,500					46,500	7,05,000
Total 0 NULL:						46,500					46,500	7,05,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						46,500					46,500	7,05,000
Total 789 Special Component Plan for Schedule Castes:						46,500					46,500	7,05,000
796	81	00	84			1,05,000	82,219			82,219	1,87,219	45,75,000
Total 84 NULL:						1,05,000	82,219			82,219	1,87,219	45,75,000
Total 0 NULL:						1,05,000	82,219			82,219	1,87,219	45,75,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,05,000	82,219			82,219	1,87,219	45,75,000
Total 796 Tribal Area Sub-Plan:						1,05,000	82,219			82,219	1,87,219	45,75,000
Total 2 Sewerage and Sanitation:						18,76,755	4,44,939			4,44,939	23,21,694	75,00,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	1,55,27,294	32,64,480			32,64,480	1,87,91,774	8,82,00,000
Total 81 NULL:						1,55,27,294	32,64,480			32,64,480	1,87,91,774	8,82,00,000
Total 0 NULL:						1,55,27,294	32,64,480			32,64,480	1,87,91,774	8,82,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,55,27,294	32,64,480			32,64,480	1,87,91,774	8,82,00,000
Total 105 Sanitation Services:						1,55,27,294	32,64,480			32,64,480	1,87,91,774	8,82,00,000
	789	81	00		83	4,18,500					4,18,500	56,00,000
Total 83 NULL:						4,18,500					4,18,500	56,00,000
Total 0 NULL:						4,18,500					4,18,500	56,00,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						4,18,500					4,18,500	56,00,000
Total 789 Special Component Plan for Schedule Castes:						4,18,500					4,18,500	56,00,000
796	81	00			83	9,45,000	7,39,971			7,39,971	16,84,971	4,62,00,000
Total 83 NULL:						9,45,000	7,39,971			7,39,971	16,84,971	4,62,00,000
Total 0 NULL:						9,45,000	7,39,971			7,39,971	16,84,971	4,62,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						9,45,000	7,39,971			7,39,971	16,84,971	4,62,00,000
Total 796 Tribal Area Sub-Plan:						9,45,000	7,39,971			7,39,971	16,84,971	4,62,00,000
Total 2 Sewerage and Sanitation:						1,68,90,794	40,04,451			40,04,451	2,08,95,245	14,00,00,000
Total 2215 Water Supply and Sanitation:						38,88,72,467	7,22,20,947	-	41,990	7,21,78,957	46,10,51,424	93,18,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	28,46,457	5,80,959			5,80,959	34,27,416	60,00,000
Total 27 :						28,46,457	5,80,959			5,80,959	34,27,416	60,00,000
Total 89 Maintenance Expenditure:						28,46,457	5,80,959			5,80,959	34,27,416	60,00,000
Total 61 Other Maintenance Expenditure:						28,46,457	5,80,959			5,80,959	34,27,416	60,00,000
Total 53 Maintenance and Repairs:						28,46,457	5,80,959			5,80,959	34,27,416	60,00,000
Total 6 Police Housing:						28,46,457	5,80,959			5,80,959	34,27,416	60,00,000
Total 2216 Housing:						1,85,72,457	14,71,665			14,71,665	2,00,44,122	4,94,50,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36	1,57,26,000					1,57,26,000	3,14,50,000
Total 36 NULL:						1,57,26,000					1,57,26,000	3,14,50,000
Total 0 NULL:						1,57,26,000					1,57,26,000	3,14,50,000
Total 60 Sikkim Housing Board:						1,57,26,000					1,57,26,000	3,14,50,000
Total 103 Assistance to Housing Boards, Corporations etc.:						1,57,26,000					1,57,26,000	3,14,50,000
Total 80 General:						1,57,26,000					1,57,26,000	3,14,50,000
Total 2216 Housing:						1,85,72,457	14,71,665			14,71,665	2,00,44,122	4,94,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27		7,27,515			7,27,515	7,27,515	60,00,000
Total 27 :							7,27,515			7,27,515	7,27,515	60,00,000
Total 89 Maintenance Expenditure:							7,27,515			7,27,515	7,27,515	60,00,000
Total 61 Other Maintenance Expenditure:							7,27,515			7,27,515	7,27,515	60,00,000
Total 53 Maintenance and Repairs:							7,27,515			7,27,515	7,27,515	60,00,000
Total 6 Police Housing:							7,27,515			7,27,515	7,27,515	60,00,000
Total 2216 Housing:							1,85,72,457	14,71,665		14,71,665	2,00,44,122	4,94,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27		1,63,191			1,63,191	1,63,191	60,00,000
Total 27 :							1,63,191			1,63,191	1,63,191	60,00,000
Total 89 Maintenance Expenditure:							1,63,191			1,63,191	1,63,191	60,00,000
Total 61 Other Maintenance Expenditure:							1,63,191			1,63,191	1,63,191	60,00,000
Total 53 Maintenance and Repairs:							1,63,191			1,63,191	1,63,191	60,00,000
Total 6 Police Housing:							1,63,191			1,63,191	1,63,191	60,00,000
Total 2216 Housing:							1,85,72,457	14,71,665		14,71,665	2,00,44,122	4,94,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	3,78,89,878	62,13,477			62,13,477	4,41,03,355	6,57,47,000
Total 1 :						3,78,89,878	62,13,477			62,13,477	4,41,03,355	6,57,47,000
02						1,51,500					1,51,500	1,62,000
Total 2 :						1,51,500					1,51,500	1,62,000
06						1,00,907	54,852			54,852	1,55,759	19,93,000
Total 6 :						1,00,907	54,852			54,852	1,55,759	19,93,000
07						1,28,309	5,07,200			5,07,200	6,35,509	89,21,000
Total 7 :						1,28,309	5,07,200			5,07,200	6,35,509	89,21,000
11						35,806					35,806	82,000
Total 11 :						35,806					35,806	82,000
13						4,99,999	79,965			79,965	5,79,964	9,92,000
Total 13 :						4,99,999	79,965			79,965	5,79,964	9,92,000
Total 44 Head Office Establishment:						3,88,06,399	68,55,494			68,55,494	4,56,61,893	7,78,97,000
61				40		22,00,000					22,00,000	22,00,000
Total 40 :						22,00,000					22,00,000	22,00,000
Total 61 Awards for Cleaness Urban Local Body:						22,00,000					22,00,000	22,00,000
Total 60 Establishment:						4,10,06,399	68,55,494			68,55,494	4,78,61,893	8,00,97,000
Total 1 Direction and Administration:						4,10,06,399	68,55,494			68,55,494	4,78,61,893	8,00,97,000
190	60	00		36		19,05,000					19,05,000	38,09,000
Total 36 NULL:						19,05,000					19,05,000	38,09,000
Total 0 NULL:						19,05,000					19,05,000	38,09,000
Total 60 Sikkim Urban Development Agency (SUDA):						19,05,000					19,05,000	38,09,000
Total 190 Assistance to Public Sector and Other Undertakings:						19,05,000					19,05,000	38,09,000
Total 1 State Capital Development:						4,29,11,399	68,55,494			68,55,494	4,97,66,893	8,39,06,000
05	001	60	44	01		2,87,57,488	52,67,887			52,67,887	3,40,25,375	5,16,68,000
Total 1 :						2,87,57,488	52,67,887			52,67,887	3,40,25,375	5,16,68,000
02						16,64,600	1,32,950			1,32,950	17,97,550	33,62,000
Total 2 :						16,64,600	1,32,950			1,32,950	17,97,550	33,62,000
06						1,36,356					1,36,356	15,66,000
Total 6 :						1,36,356					1,36,356	15,66,000
07							3,90,119			3,90,119	3,90,119	67,32,000
Total 7 :							3,90,119			3,90,119	3,90,119	67,32,000
Total 44 Head Office Establishment:						3,05,58,444	57,90,956			57,90,956	3,63,49,400	6,33,28,000
Total 60 Town Planning Cell:						3,05,58,444	57,90,956			57,90,956	3,63,49,400	6,33,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	001				Total 1 Direction and Administration:	3,05,58,444	57,90,956		57,90,956	3,63,49,400	6,33,28,000
						Total 5 Other Urban Development Schemes:	3,05,58,444	57,90,956		57,90,956	3,63,49,400	6,33,28,000
	80	001	00	44	01		4,46,51,920	76,75,474		76,75,474	5,23,27,394	8,27,78,000
						Total 1 :	4,46,51,920	76,75,474		76,75,474	5,23,27,394	8,27,78,000
					06		5,33,890	46,895		46,895	5,80,785	25,01,000
						Total 6 :	5,33,890	46,895		46,895	5,80,785	25,01,000
					07		40,633	6,43,632		6,43,632	6,84,265	1,16,03,000
						Total 7 :	40,633	6,43,632		6,43,632	6,84,265	1,16,03,000
					13		9,99,605				9,99,605	44,97,000
						Total 13 :	9,99,605				9,99,605	44,97,000
					24		5,85,453				5,85,453	15,01,000
						Total 24 :	5,85,453				5,85,453	15,01,000
					29		10,33,267	2,52,608		2,52,608	12,85,875	21,64,000
						Total 29 :	10,33,267	2,52,608		2,52,608	12,85,875	21,64,000
						Total 44 Head Office Establishment:	4,78,44,768	86,18,609		86,18,609	5,64,63,377	10,50,44,000
						Total 0 NULL:	4,78,44,768	86,18,609		86,18,609	5,64,63,377	10,50,44,000
		60	00	49			10,16,39,569	1,00,87,465		1,00,87,465	11,17,27,034	20,11,05,000
						Total 49 NULL:	10,16,39,569	1,00,87,465		1,00,87,465	11,17,27,034	20,11,05,000
						Total 0 NULL:	10,16,39,569	1,00,87,465		1,00,87,465	11,17,27,034	20,11,05,000
						Total 60 Repayment of Loan/Interest:	10,16,39,569	1,00,87,465		1,00,87,465	11,17,27,034	20,11,05,000
						Total 1 Direction and Administration:	14,94,84,337	1,87,06,074		1,87,06,074	16,81,90,411	30,61,49,000
						Total 80 General:	14,94,84,337	1,87,06,074		1,87,06,074	16,81,90,411	30,61,49,000
						Total 2217 Urban Development:	32,75,61,747	5,01,79,266		5,01,79,266	37,77,41,013	87,65,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	61	45	01	96,48,870	16,11,886			16,11,886	1,12,60,756	1,73,65,000
					Total 1 :	96,48,870	16,11,886			16,11,886	1,12,60,756	1,73,65,000
					06	1,71,779					1,71,779	5,26,000
					Total 6 :	1,71,779					1,71,779	5,26,000
					07		1,32,810			1,32,810	1,32,810	26,00,000
					Total 7 :		1,32,810			1,32,810	1,32,810	26,00,000
					21	1,98,830					1,98,830	4,50,000
					Total 21 :	1,98,830					1,98,830	4,50,000
					24	3,21,865					3,21,865	6,99,000
					Total 24 :	3,21,865					3,21,865	6,99,000
					49	48,430					48,430	6,00,000
					Total 49 :	48,430					48,430	6,00,000
					Total 45 East District:	1,03,89,774	17,44,696			17,44,696	1,21,34,470	2,22,40,000
					Total 61 Garbage Disposal:	1,03,89,774	17,44,696			17,44,696	1,21,34,470	2,22,40,000
		62	45		49	1,99,892					1,99,892	4,25,000
					Total 49 :	1,99,892					1,99,892	4,25,000
					Total 45 East District:	1,99,892					1,99,892	4,25,000
					Total 62 Parks and Gardens:	1,99,892					1,99,892	4,25,000
					Total 800 Other Expenditure:	1,05,89,666	17,44,696			17,44,696	1,23,34,362	2,26,65,000
					Total 80 General:	1,05,89,666	17,44,696			17,44,696	1,23,34,362	2,26,65,000
					Total 2217 Urban Development:	32,75,61,747	5,01,79,266			5,01,79,266	37,77,41,013	87,65,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	4,84,08,161	1,00,38,950			1,00,38,950	5,84,47,111	9,23,53,000
Total 1 :						4,84,08,161	1,00,38,950			1,00,38,950	5,84,47,111	9,23,53,000
06						3,14,864	63,335			63,335	3,78,199	27,99,000
Total 6 :						3,14,864	63,335			63,335	3,78,199	27,99,000
07							8,64,377			8,64,377	8,64,377	1,35,27,000
Total 7 :							8,64,377			8,64,377	8,64,377	1,35,27,000
11						65,750	12,600			12,600	78,350	2,64,000
Total 11 :						65,750	12,600			12,600	78,350	2,64,000
13						3,54,025	41,350			41,350	3,95,375	8,65,000
Total 13 :						3,54,025	41,350			41,350	3,95,375	8,65,000
Total 48 South District:						4,91,42,800	1,10,20,612			1,10,20,612	6,01,63,412	10,98,08,000
Total 0 NULL:						4,91,42,800	1,10,20,612			1,10,20,612	6,01,63,412	10,98,08,000
Total 1 Direction and Administration:						4,91,42,800	1,10,20,612			1,10,20,612	6,01,63,412	10,98,08,000
800	61	48			01	1,29,35,734	18,06,487			18,06,487	1,47,42,221	1,97,74,000
Total 1 :						1,29,35,734	18,06,487			18,06,487	1,47,42,221	1,97,74,000
24						2,63,502	32,328			32,328	2,95,830	2,99,000
Total 24 :						2,63,502	32,328			32,328	2,95,830	2,99,000
Total 48 South District:						1,31,99,236	18,38,815			18,38,815	1,50,38,051	2,00,73,000
Total 61 Garbage Disposal:						1,31,99,236	18,38,815			18,38,815	1,50,38,051	2,00,73,000
Total 800 Other Expenditure:						1,31,99,236	18,38,815			18,38,815	1,50,38,051	2,00,73,000
Total 80 General:						6,23,42,036	1,28,59,427			1,28,59,427	7,52,01,463	12,98,81,000
Total 2217 Urban Development:						32,75,61,747	5,01,79,266			5,01,79,266	37,77,41,013	87,65,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	800	81	00	84	1,775					1,775	50,76,000
Total 84 NULL:						1,775					1,775	50,76,000
86						6,50,000	72,222			72,222	7,22,222	13,20,000
Total 86 NULL:						6,50,000	72,222			72,222	7,22,222	13,20,000
88						11,445	72,262			72,262	83,707	8,40,000
Total 88 NULL:						11,445	72,262			72,262	83,707	8,40,000
90						2,967					2,967	4,44,000
Total 90 NULL:						2,967					2,967	4,44,000
Total 0 NULL:						6,66,187	1,44,484			1,44,484	8,10,671	76,80,000
Total 81 Swachh Bharat Mission:						6,66,187	1,44,484			1,44,484	8,10,671	76,80,000
82	22				85	25,00,000	2,77,778			2,77,778	27,77,778	80,00,000
Total 85 :						25,00,000	2,77,778			2,77,778	27,77,778	80,00,000
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):						25,00,000	2,77,778			2,77,778	27,77,778	80,00,000
Total 82 Scheme under Ministry of Urban Development and HUPA:						25,00,000	2,77,778			2,77,778	27,77,778	80,00,000
Total 800 Other expenditure:						31,66,187	4,22,262			4,22,262	35,88,449	1,56,80,000
Total 5 Other Urban Development Schemes:						31,66,187	4,22,262			4,22,262	35,88,449	1,56,80,000
Total 2217 Urban Development:						32,75,61,747	5,01,79,266			5,01,79,266	37,77,41,013	87,65,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
2217	05	800	81	00	83	15,975					15,975	4,78,44,000
					Total 83 NULL:	15,975					15,975	4,78,44,000
					85	58,50,000	6,50,000			6,50,000	65,00,000	1,18,80,000
					Total 85 NULL:	58,50,000	6,50,000			6,50,000	65,00,000	1,18,80,000
					87	1,03,004	6,50,357			6,50,357	7,53,361	1,13,40,000
					Total 87 NULL:	1,03,004	6,50,357			6,50,357	7,53,361	1,13,40,000
					89	26,701					26,701	59,94,000
					Total 89 NULL:	26,701					26,701	59,94,000
					Total 0 NULL:	59,95,680	13,00,357			13,00,357	72,96,037	7,70,58,000
					Total 81 Swachh Bharat Mission:	59,95,680	13,00,357			13,00,357	72,96,037	7,70,58,000
	82	22			84	2,24,99,998	25,00,000			25,00,000	2,49,99,998	16,01,96,000
					Total 84 :	2,24,99,998	25,00,000			25,00,000	2,49,99,998	16,01,96,000
					86	14,000					14,000	1,76,52,000
					Total 86 :	14,000					14,000	1,76,52,000
					Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	2,25,13,998	25,00,000			25,00,000	2,50,13,998	17,78,48,000
					Total 82 Scheme under Ministry of Urban Development and HUPA:	2,25,13,998	25,00,000			25,00,000	2,50,13,998	17,78,48,000
					Total 800 Other expenditure:	2,85,09,678	38,00,357			38,00,357	3,23,10,035	25,49,06,000
					Total 5 Other Urban Development Schemes:	2,85,09,678	38,00,357			38,00,357	3,23,10,035	25,49,06,000
					Total 2217 Urban Development:	32,75,61,747	5,01,79,266			5,01,79,266	37,77,41,013	87,65,15,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	9,74,222	1,65,700			1,65,700	11,39,922	18,86,000
Total 1 NULL:						9,74,222	1,65,700			1,65,700	11,39,922	18,86,000
06						4,795					4,795	57,000
Total 6 NULL:						4,795					4,795	57,000
07							16,872			16,872	16,872	2,35,000
Total 7 NULL:							16,872			16,872	16,872	2,35,000
49						6,38,424	5,48,055			5,48,055	11,86,479	15,00,000
Total 49 NULL:						6,38,424	5,48,055			5,48,055	11,86,479	15,00,000
Total 0 NULL:						16,17,441	7,30,627			7,30,627	23,48,068	36,78,000
Total 60 Establishment:						16,17,441	7,30,627			7,30,627	23,48,068	36,78,000
			61	00	36	17,94,463	1,75,360			1,75,360	19,69,823	36,09,000
Total 36 NULL:						17,94,463	1,75,360			1,75,360	19,69,823	36,09,000
Total 0 NULL:						17,94,463	1,75,360			1,75,360	19,69,823	36,09,000
Total 61 Eco cultural Heritage Film Board:						17,94,463	1,75,360			1,75,360	19,69,823	36,09,000
Total 1 Direction and Administration:						34,11,904	9,05,987			9,05,987	43,17,891	72,87,000
			911	00	00	-	11,483				-	11,483
Total 0 NULL:						-	11,483				-	11,483
Total 0 NULL:						-	11,483				-	11,483
Total 0 NULL:						-	11,483				-	11,483
Total 0 NULL:						-	11,483				-	11,483
Total 911 Deduct Recoveries of Overpayments:						-	11,483				-	11,483
Total 1 Films:						34,00,421	9,05,987			9,05,987	43,06,408	72,87,000
			60	001	60	00	01	1,53,92,923	23,05,535	23,05,535	1,76,98,458	2,54,20,000
Total 1 NULL:						1,53,92,923	23,05,535			23,05,535	1,76,98,458	2,54,20,000
06						85,659					85,659	7,62,000
Total 6 NULL:						85,659					85,659	7,62,000
07							2,33,814			2,33,814	2,33,814	34,04,000
Total 7 NULL:							2,33,814			2,33,814	2,33,814	34,04,000
11						29,325	16,900			16,900	46,225	2,74,000
Total 11 NULL:						29,325	16,900			16,900	46,225	2,74,000
13						2,28,810					2,28,810	22,06,000
Total 13 NULL:						2,28,810					2,28,810	22,06,000
24						4,01,888	11,815			11,815	4,13,703	1,000
Total 24 NULL:						4,01,888	11,815			11,815	4,13,703	1,000
29						3,31,463	1,11,989			1,11,989	4,43,452	1,000
Total 29 NULL:						3,31,463	1,11,989			1,11,989	4,43,452	1,000
49						3,42,590	82,600			82,600	4,25,190	8,63,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	001	60	00							
					Total 49 NULL:	3,42,590	82,600		82,600	4,25,190	8,63,000
					Total 0 NULL:	1,68,12,658	27,62,653		27,62,653	1,95,75,311	3,29,31,000
					Total 60 Establishment:	1,68,12,658	27,62,653		27,62,653	1,95,75,311	3,29,31,000
					Total 1 Direction and Administration:	1,68,12,658	27,62,653		27,62,653	1,95,75,311	3,29,31,000
	101	00	00	01		1,00,209	1,23,970		1,23,970	2,24,179	9,64,000
					Total 1 NULL:	1,00,209	1,23,970		1,23,970	2,24,179	9,64,000
				26		18,20,596	24,12,000		24,12,000	42,32,596	1,00,00,000
					Total 26 NULL:	18,20,596	24,12,000		24,12,000	42,32,596	1,00,00,000
					Total 0 NULL:	19,20,805	25,35,970		25,35,970	44,56,775	1,09,64,000
					Total 0 NULL:	19,20,805	25,35,970		25,35,970	44,56,775	1,09,64,000
					Total 101 Advertising and Visual Publicity:	19,20,805	25,35,970		25,35,970	44,56,775	1,09,64,000
	102	00	44	01		1,17,602				1,17,602	17,94,000
					Total 1 :	1,17,602				1,17,602	17,94,000
				02		1,38,63,241	19,24,890	- 25,460	18,99,430	1,57,62,671	2,48,59,000
					Total 2 :	1,38,63,241	19,24,890	- 25,460	18,99,430	1,57,62,671	2,48,59,000
				13		3,10,600				3,10,600	7,06,000
					Total 13 :	3,10,600				3,10,600	7,06,000
					Total 44 Head Office Establishment:	1,42,91,443	19,24,890	- 25,460	18,99,430	1,61,90,873	2,73,59,000
					Total 0 NULL:	1,42,91,443	19,24,890	- 25,460	18,99,430	1,61,90,873	2,73,59,000
					Total 102 Information Centres:	1,42,91,443	19,24,890	- 25,460	18,99,430	1,61,90,873	2,73,59,000
	109	60	00	01		21,82,335	3,03,225		3,03,225	24,85,560	33,07,000
					Total 1 NULL:	21,82,335	3,03,225		3,03,225	24,85,560	33,07,000
				07			30,208		30,208	30,208	4,13,000
					Total 7 NULL:		30,208		30,208	30,208	4,13,000
				13		1,73,145				1,73,145	5,00,000
					Total 13 NULL:	1,73,145				1,73,145	5,00,000
					Total 0 NULL:	23,55,480	3,33,433		3,33,433	26,88,913	42,20,000
					Total 60 Establishment:	23,55,480	3,33,433		3,33,433	26,88,913	42,20,000
					Total 109 Photo Services:	23,55,480	3,33,433		3,33,433	26,88,913	42,20,000
	110	62	00	01		3,49,24,960	61,15,560		61,15,560	4,10,40,520	5,95,79,000
					Total 1 NULL:	3,49,24,960	61,15,560		61,15,560	4,10,40,520	5,95,79,000
				02		5,36,700				5,36,700	5,37,000
					Total 2 NULL:	5,36,700				5,36,700	5,37,000
				06		8,45,579	33,257		33,257	8,78,836	18,05,000
					Total 6 NULL:	8,45,579	33,257		33,257	8,78,836	18,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	110	62	00	07		4,10,008			4,10,008	4,10,008	87,80,000
Total 7 NULL:							4,10,008			4,10,008	4,10,008	87,80,000
13						3,17,449					3,17,449	3,87,000
Total 13 NULL:						3,17,449					3,17,449	3,87,000
49						2,52,000					2,52,000	25,00,000
Total 49 NULL:						2,52,000					2,52,000	25,00,000
Total 0 NULL:						3,68,76,688	65,58,825			65,58,825	4,34,35,513	7,35,88,000
Total 62 Sikkim Herald:						3,68,76,688	65,58,825			65,58,825	4,34,35,513	7,35,88,000
Total 110 Publications:						3,68,76,688	65,58,825			65,58,825	4,34,35,513	7,35,88,000
Total 60 Others:						7,22,57,074	1,41,15,771	-	25,460	1,40,90,311	8,63,47,385	14,90,62,000
Total 2220 Information and Publicity:						8,66,07,272	1,66,81,595	-	25,460	1,66,56,135	10,32,63,407	17,65,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	26,00,494	3,83,875			3,83,875	29,84,369	42,78,000
Total 1 :						26,00,494	3,83,875			3,83,875	29,84,369	42,78,000
06						28,535					28,535	1,30,000
Total 6 :						28,535					28,535	1,30,000
07						57,222	38,674			38,674	95,896	5,37,000
Total 7 :						57,222	38,674			38,674	95,896	5,37,000
11						14,920					14,920	32,000
Total 11 :						14,920					14,920	32,000
13						80,401					80,401	4,98,000
Total 13 :						80,401					80,401	4,98,000
24						79,920					79,920	1,000
Total 24 :						79,920					79,920	1,000
29						14,930					14,930	1,000
Total 29 :						14,930					14,930	1,000
Total 46 West District:						28,76,422	4,22,549			4,22,549	32,98,971	54,77,000
Total 0 NULL:						28,76,422	4,22,549			4,22,549	32,98,971	54,77,000
Total 102 Information Centres:						28,76,422	4,22,549			4,22,549	32,98,971	54,77,000
Total 60 Others:						28,76,422	4,22,549			4,22,549	32,98,971	54,77,000
Total 2220 Information and Publicity:						8,66,07,272	1,66,81,595	-	25,460	1,66,56,135	10,32,63,407	17,65,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	11	42,992					42,992	50,000
Total 11 NULL:						42,992					42,992	50,000
Total 0 NULL:						42,992					42,992	50,000
Total 60 Establishment:						42,992					42,992	50,000
Total 1 Direction and Administration:						42,992					42,992	50,000
Total 1 Films:						42,992					42,992	50,000
60	102	00	47	01		9,50,037	1,26,600			1,26,600	10,76,637	14,14,000
Total 1 :						9,50,037	1,26,600			1,26,600	10,76,637	14,14,000
06							6,000			6,000	6,000	43,000
Total 6 :							6,000			6,000	6,000	43,000
07						18,900	12,790			12,790	31,690	1,89,000
Total 7 :						18,900	12,790			12,790	31,690	1,89,000
13						48,912	8,504			8,504	57,416	3,48,000
Total 13 :						48,912	8,504			8,504	57,416	3,48,000
24						66,661	13,200			13,200	79,861	1,000
Total 24 :						66,661	13,200			13,200	79,861	1,000
29						5,000					5,000	1,000
Total 29 :						5,000					5,000	1,000
Total 47 North District:						10,89,510	1,67,094			1,67,094	12,56,604	19,96,000
Total 0 NULL:						10,89,510	1,67,094			1,67,094	12,56,604	19,96,000
Total 102 Information Centres:						10,89,510	1,67,094			1,67,094	12,56,604	19,96,000
Total 60 Others:						10,89,510	1,67,094			1,67,094	12,56,604	19,96,000
Total 2220 Information and Publicity:						8,66,07,272	1,66,81,595	-	25,460	1,66,56,135	10,32,63,407	17,65,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	102	00	48	01	39,01,244	5,58,802		5,58,802	44,60,046	61,78,000
Total 1 :						39,01,244	5,58,802		5,58,802	44,60,046	61,78,000
06						1,12,407				1,12,407	1,87,000
Total 6 :						1,12,407				1,12,407	1,87,000
07						82,485	56,700		56,700	1,39,185	8,40,000
Total 7 :						82,485	56,700		56,700	1,39,185	8,40,000
13						43,063	29,059		29,059	72,122	4,48,000
Total 13 :						43,063	29,059		29,059	72,122	4,48,000
24						39,999	26,670		26,670	66,669	1,000
Total 24 :						39,999	26,670		26,670	66,669	1,000
29							15,190		15,190	15,190	1,000
Total 29 :							15,190		15,190	15,190	1,000
Total 48 South District:						41,79,198	6,86,421		6,86,421	48,65,619	76,55,000
Total 0 NULL:						41,79,198	6,86,421		6,86,421	48,65,619	76,55,000
Total 102 Information Centres:						41,79,198	6,86,421		6,86,421	48,65,619	76,55,000
Total 60 Others:						41,79,198	6,86,421		6,86,421	48,65,619	76,55,000
Total 2220 Information and Publicity:						8,66,07,272	1,66,81,595	- 25,460	1,66,56,135	10,32,63,407	17,65,42,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	10,83,801	1,59,771			1,59,771	12,43,572	17,88,000
Total 1 :						10,83,801	1,59,771			1,59,771	12,43,572	17,88,000
06						13,500					13,500	54,000
Total 6 :						13,500					13,500	54,000
07						18,036	15,008			15,008	33,044	2,33,000
Total 7 :						18,036	15,008			15,008	33,044	2,33,000
13						79,410					79,410	3,48,000
Total 13 :						79,410					79,410	3,48,000
24						79,992					79,992	1,000
Total 24 :						79,992					79,992	1,000
29						24,431					24,431	1,000
Total 29 :						24,431					24,431	1,000
Total 49 Pakyong District:						12,99,170	1,74,779			1,74,779	14,73,949	24,25,000
Total 0 NULL:						12,99,170	1,74,779			1,74,779	14,73,949	24,25,000
Total 102 Information Centres:						12,99,170	1,74,779			1,74,779	14,73,949	24,25,000
Total 60 Others:						12,99,170	1,74,779			1,74,779	14,73,949	24,25,000
Total 2220 Information and Publicity:						8,66,07,272	1,66,81,595	-	25,460	1,66,56,135	10,32,63,407	17,65,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	50	01	13,01,431	1,90,896			1,90,896	14,92,327	21,12,000
Total 1 :						13,01,431	1,90,896			1,90,896	14,92,327	21,12,000
07						22,314	18,098			18,098	40,412	2,78,000
Total 7 :						22,314	18,098			18,098	40,412	2,78,000
13						49,705					49,705	1,98,000
Total 13 :						49,705					49,705	1,98,000
24						79,999					79,999	1,000
Total 24 :						79,999					79,999	1,000
29						9,036					9,036	1,000
Total 29 :						9,036					9,036	1,000
Total 50 Soreng District:						14,62,485	2,08,994			2,08,994	16,71,479	25,90,000
Total 0 NULL:						14,62,485	2,08,994			2,08,994	16,71,479	25,90,000
Total 102 Information Centres:						14,62,485	2,08,994			2,08,994	16,71,479	25,90,000
Total 60 Others:						14,62,485	2,08,994			2,08,994	16,71,479	25,90,000
Total 2220 Information and Publicity:						8,66,07,272	1,66,81,595	-	25,460	1,66,56,135	10,32,63,407	17,65,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	5,30,58,048	82,85,401			82,85,401	6,13,43,449	8,88,46,000
Total 1 NULL:						5,30,58,048	82,85,401			82,85,401	6,13,43,449	8,88,46,000
02						1,62,83,832	24,01,825			24,01,825	1,86,85,657	3,44,46,000
Total 2 NULL:						1,62,83,832	24,01,825			24,01,825	1,86,85,657	3,44,46,000
06						11,81,266					11,81,266	26,78,000
Total 6 NULL:						11,81,266					11,81,266	26,78,000
07						11,13,806	7,21,638			7,21,638	18,35,444	1,19,59,000
Total 7 NULL:						11,13,806	7,21,638			7,21,638	18,35,444	1,19,59,000
11						57,720					57,720	4,11,000
Total 11 NULL:						57,720					57,720	4,11,000
13						8,53,227	1,39,367			1,39,367	9,92,594	45,00,000
Total 13 NULL:						8,53,227	1,39,367			1,39,367	9,92,594	45,00,000
24						11,85,690	5,340			5,340	11,91,030	1,000
Total 24 NULL:						11,85,690	5,340			5,340	11,91,030	1,000
29						3,65,181					3,65,181	1,000
Total 29 NULL:						3,65,181					3,65,181	1,000
Total 0 NULL:						7,40,98,770	1,15,53,571			1,15,53,571	8,56,52,341	14,28,42,000
Total 60 Establishment:						7,40,98,770	1,15,53,571			1,15,53,571	8,56,52,341	14,28,42,000
68 51 81						11,43,144					11,43,144	15,00,000
Total 81 :						11,43,144					11,43,144	15,00,000
Total 51 Protection of Civil Right and Prevention of:						11,43,144					11,43,144	15,00,000
Total 68 Other Social Welfare Programmes:						11,43,144					11,43,144	15,00,000
Total 1 Direction and Administration:						7,52,41,914	1,15,53,571			1,15,53,571	8,67,95,485	14,43,42,000
789 50 00 49						4,99,767					4,99,767	5,00,000
Total 49 NULL:						4,99,767					4,99,767	5,00,000
Total 0 NULL:						4,99,767					4,99,767	5,00,000
Total 50 Celebration of BR Ambedkar Jayanti:						4,99,767					4,99,767	5,00,000
Total 789 Special Component Plan for Schedule Castes:						4,99,767					4,99,767	5,00,000
Total 1 Welfare of Scheduled Castes:						7,57,41,681	1,15,53,571			1,15,53,571	8,72,95,252	14,48,42,000
02 001 60 00 01						1,91,16,112	28,74,375			28,74,375	2,19,90,487	3,07,71,000
Total 1 NULL:						1,91,16,112	28,74,375			28,74,375	2,19,90,487	3,07,71,000
02						42,44,675	2,82,178			2,82,178	45,26,853	77,89,000
Total 2 NULL:						42,44,675	2,82,178			2,82,178	45,26,853	77,89,000
06						4,74,680					4,74,680	9,32,000
Total 6 NULL:						4,74,680					4,74,680	9,32,000
07						4,05,720	2,88,286			2,88,286	6,94,006	37,38,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2225	02	001	60	00							
Total 7 NULL:					4,05,720	2,88,286			2,88,286	6,94,006	37,38,000
Total 0 NULL:					2,42,41,187	34,44,839			34,44,839	2,76,86,026	4,32,30,000
Total 60 Establishment:					2,42,41,187	34,44,839			34,44,839	2,76,86,026	4,32,30,000
Total 1 Direction and Administration:					2,42,41,187	34,44,839			34,44,839	2,76,86,026	4,32,30,000
796	71	72	49		8,99,22,323	89,61,758			89,61,758	9,88,84,081	10,00,00,000
Total 49 :					8,99,22,323	89,61,758			89,61,758	9,88,84,081	10,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):					8,99,22,323	89,61,758			89,61,758	9,88,84,081	10,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:					8,99,22,323	89,61,758			89,61,758	9,88,84,081	10,00,00,000
75	00	49			67,50,000	22,50,000			22,50,000	90,00,000	90,00,000
Total 49 NULL:					67,50,000	22,50,000			22,50,000	90,00,000	90,00,000
Total 0 NULL:					67,50,000	22,50,000			22,50,000	90,00,000	90,00,000
Total 75 Honorarium to Research Assistants (SSHLC):					67,50,000	22,50,000			22,50,000	90,00,000	90,00,000
Total 796 Tribal Area Sub Plan (STP):					9,66,72,323	1,12,11,758			1,12,11,758	10,78,84,081	10,90,00,000
Total 2 Welfare of Scheduled Tribes:					12,09,13,510	1,46,56,597			1,46,56,597	13,55,70,107	15,22,30,000
03	190	65	00	36	1,00,30,000					1,00,30,000	2,00,60,000
Total 36 NULL:					1,00,30,000					1,00,30,000	2,00,60,000
Total 0 NULL:					1,00,30,000					1,00,30,000	2,00,60,000
Total 65 Assistance to Public Sector and Other Undertakings:					1,00,30,000					1,00,30,000	2,00,60,000
Total 190 Assistance to Public Sector and Other Undertakings:					1,00,30,000					1,00,30,000	2,00,60,000
277	64	00	49		2,111					2,111	1,50,000
Total 49 NULL:					2,111					2,111	1,50,000
Total 0 NULL:					2,111					2,111	1,50,000
Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):					2,111					2,111	1,50,000
65	00	49			13,56,277					13,56,277	40,00,000
Total 49 NULL:					13,56,277					13,56,277	40,00,000
Total 0 NULL:					13,56,277					13,56,277	40,00,000
Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):					13,56,277					13,56,277	40,00,000
Total 277 Education:					13,58,388					13,58,388	41,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	03	Total 3 Welfare of Backward Classes:				1,13,88,388					1,13,88,388	2,42,10,000
	80	800	67	00	36	4,02,090	85,674			85,674	4,87,764	8,39,000
					Total 36 NULL:	4,02,090	85,674			85,674	4,87,764	8,39,000
					Total 0 NULL:	4,02,090	85,674			85,674	4,87,764	8,39,000
					Total 67 SC, ST and OBC Welfare Boards:	4,02,090	85,674			85,674	4,87,764	8,39,000
		68		00	49	6,848					6,848	3,00,000
					Total 49 NULL:	6,848					6,848	3,00,000
					Total 0 NULL:	6,848					6,848	3,00,000
					Total 68 Detention Centre at Rangpo:	6,848					6,848	3,00,000
					Total 800 Other Expenditure:	4,08,938	85,674			85,674	4,94,612	11,39,000
					Total 80 General:	4,08,938	85,674			85,674	4,94,612	11,39,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	01	001	68	51	80	11,43,144					11,43,144	20,00,000
Total 80 :						11,43,144					11,43,144	20,00,000
Total 51 Protection of Civil Right and Prevention of:						11,43,144					11,43,144	20,00,000
Total 68 Other Social Welfare Programmes:						11,43,144					11,43,144	20,00,000
Total 1 Direction and Administration:						11,43,144					11,43,144	20,00,000
793	61	00		49		16,93,500					16,93,500	1,50,00,000
Total 49 NULL:						16,93,500					16,93,500	1,50,00,000
Total 0 NULL:						16,93,500					16,93,500	1,50,00,000
Total 61 PM AJAY (Central Share):						16,93,500					16,93,500	1,50,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						16,93,500					16,93,500	1,50,00,000
Total 1 Welfare of Scheduled Castes:						28,36,644					28,36,644	1,70,00,000
02	190	65	00	36		4,94,000					4,94,000	4,94,000
Total 36 NULL:						4,94,000					4,94,000	4,94,000
Total 0 NULL:						4,94,000					4,94,000	4,94,000
Total 65 Lepcha Primitive Tribe Group Welfare Board:						4,94,000					4,94,000	4,94,000
66		00		35		25,00,000					25,00,000	50,00,000
Total 35 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 66 SABCO:						25,00,000					25,00,000	50,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						29,94,000					29,94,000	54,94,000
Total 2 Welfare of Scheduled Tribes:						29,94,000					29,94,000	54,94,000
03	277	62	00	49		19,000					19,000	20,00,000
Total 49 NULL:						19,000					19,000	20,00,000
Total 0 NULL:						19,000					19,000	20,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):						19,000					19,000	20,00,000
63		00		49		1,22,06,500					1,22,06,500	5,00,00,000
Total 49 NULL:						1,22,06,500					1,22,06,500	5,00,00,000
Total 0 NULL:						1,22,06,500					1,22,06,500	5,00,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):						1,22,06,500					1,22,06,500	5,00,00,000
Total 277 Education:						1,22,25,500					1,22,25,500	5,20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 38 Social Justice And Welfare											
Parameter : 5 Centrally Sponsored Scheme											
2225	03			Total 3 Welfare of Backward Classes:	1,22,25,500					1,22,25,500	5,20,00,000
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	23,60,855	3,67,534			3,67,534	27,28,389	40,21,000
Total 1 :						23,60,855	3,67,534			3,67,534	27,28,389	40,21,000
02						3,60,000	45,000			45,000	4,05,000	7,20,000
Total 2 :						3,60,000	45,000			45,000	4,05,000	7,20,000
07						55,378					55,378	5,17,000
Total 7 :						55,378					55,378	5,17,000
Total 45 East District:						27,76,233	4,12,534			4,12,534	31,88,767	52,58,000
Total 60 Establishment:						27,76,233	4,12,534			4,12,534	31,88,767	52,58,000
Total 1 Direction and Administration:						27,76,233	4,12,534			4,12,534	31,88,767	52,58,000
Total 2 Welfare of Scheduled Tribes:						27,76,233	4,12,534			4,12,534	31,88,767	52,58,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	18,20,534	3,07,099			3,07,099	21,27,633	40,85,000
Total 1 :						18,20,534	3,07,099			3,07,099	21,27,633	40,85,000
02						4,78,870	54,000			54,000	5,32,870	9,35,000
Total 2 :						4,78,870	54,000			54,000	5,32,870	9,35,000
07						36,864					36,864	5,71,000
Total 7 :						36,864					36,864	5,71,000
Total 46 West District:						23,36,268	3,61,099			3,61,099	26,97,367	55,91,000
Total 60 Establishment:						23,36,268	3,61,099			3,61,099	26,97,367	55,91,000
Total 1 Direction and Administration:						23,36,268	3,61,099			3,61,099	26,97,367	55,91,000
Total 1 Welfare of Scheduled Castes:						23,36,268	3,61,099			3,61,099	26,97,367	55,91,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	30,93,918					30,93,918	51,43,000
Total 1 :						30,93,918					30,93,918	51,43,000
02						4,43,500					4,43,500	6,60,000
Total 2 :						4,43,500					4,43,500	6,60,000
06						5,000					5,000	1,56,000
Total 6 :						5,000					5,000	1,56,000
07						1,16,484					1,16,484	7,01,000
Total 7 :						1,16,484					1,16,484	7,01,000
11						9,250					9,250	43,000
Total 11 :						9,250					9,250	43,000
13						15,000					15,000	60,000
Total 13 :						15,000					15,000	60,000
24						12,912					12,912	54,000
Total 24 :						12,912					12,912	54,000
Total 47 North District:						36,96,064					36,96,064	68,17,000
Total 60 Establishment:						36,96,064					36,96,064	68,17,000
Total 1 Direction and Administration:						36,96,064					36,96,064	68,17,000
Total 2 Welfare of Scheduled Tribes:						36,96,064					36,96,064	68,17,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	41,77,512	8,70,776			8,70,776	50,48,288	75,41,000
Total 1 :						41,77,512	8,70,776			8,70,776	50,48,288	75,41,000
02						15,73,670	1,66,500			1,66,500	17,40,170	25,73,000
Total 2 :						15,73,670	1,66,500			1,66,500	17,40,170	25,73,000
06						61,585					61,585	2,29,000
Total 6 :						61,585					61,585	2,29,000
07						80,763					80,763	10,90,000
Total 7 :						80,763					80,763	10,90,000
11						9,300					9,300	45,000
Total 11 :						9,300					9,300	45,000
13						15,995					15,995	60,000
Total 13 :						15,995					15,995	60,000
24						37,362					37,362	54,000
Total 24 :						37,362					37,362	54,000
Total 48 South District:						59,56,187	10,37,276			10,37,276	69,93,463	1,15,92,000
Total 60 Establishment:						59,56,187	10,37,276			10,37,276	69,93,463	1,15,92,000
Total 1 Direction and Administration:						59,56,187	10,37,276			10,37,276	69,93,463	1,15,92,000
Total 1 Welfare of Scheduled Castes:						59,56,187	10,37,276			10,37,276	69,93,463	1,15,92,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	49	01	9,60,427	1,69,886			1,69,886	11,30,313	19,26,000
Total 1 :						9,60,427	1,69,886			1,69,886	11,30,313	19,26,000
02						2,34,000	39,000			39,000	2,73,000	4,68,000
Total 2 :						2,34,000	39,000			39,000	2,73,000	4,68,000
07						2,31,495					2,31,495	2,45,000
Total 7 :						2,31,495					2,31,495	2,45,000
13						22,004					22,004	60,000
Total 13 :						22,004					22,004	60,000
24						16,029					16,029	54,000
Total 24 :						16,029					16,029	54,000
Total 49 Pakyong District:						14,63,955	2,08,886			2,08,886	16,72,841	27,53,000
Total 60 Establishment:						14,63,955	2,08,886			2,08,886	16,72,841	27,53,000
Total 1 Direction and Administration:						14,63,955	2,08,886			2,08,886	16,72,841	27,53,000
Total 2 Welfare of Scheduled Tribes:						14,63,955	2,08,886			2,08,886	16,72,841	27,53,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	50	01	14,00,214	2,06,492			2,06,492	16,06,706	22,84,000
Total 1 :						14,00,214	2,06,492			2,06,492	16,06,706	22,84,000
02						4,50,000	75,000			75,000	5,25,000	9,00,000
Total 2 :						4,50,000	75,000			75,000	5,25,000	9,00,000
06						49,429					49,429	69,000
Total 6 :						49,429					49,429	69,000
07						27,174	20,616			20,616	47,790	3,11,000
Total 7 :						27,174	20,616			20,616	47,790	3,11,000
13						25,059	1,298			1,298	26,357	60,000
Total 13 :						25,059	1,298			1,298	26,357	60,000
Total 50 Soreng District:						19,51,876	3,03,406			3,03,406	22,55,282	36,24,000
Total 60 Establishment:						19,51,876	3,03,406			3,03,406	22,55,282	36,24,000
Total 1 Direction and Administration:						19,51,876	3,03,406			3,03,406	22,55,282	36,24,000
Total 1 Welfare of Scheduled Castes:						19,51,876	3,03,406			3,03,406	22,55,282	36,24,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	61	00	49		1,000			1,000	1,000	1,50,00,000
Total 49 NULL:							1,000			1,000	1,000	1,50,00,000
Total 0 NULL:							1,000			1,000	1,000	1,50,00,000
Total 61 PM AJAY (Central Share):							1,000			1,000	1,000	1,50,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:							1,000			1,000	1,000	1,50,00,000
Total 1 Welfare of Scheduled Castes:							1,000			1,000	1,000	1,50,00,000
02	796	73	00		49		1,000			1,000	1,000	1,00,00,000
Total 49 NULL:							1,000			1,000	1,000	1,00,00,000
Total 0 NULL:							1,000			1,000	1,000	1,00,00,000
Total 73 Admin Cost under ministry of Tribale Affairs:							1,000			1,000	1,000	1,00,00,000
Total 796 Tribal Area Sub Plan (STP):							1,000			1,000	1,000	1,00,00,000
Total 2 Welfare of Scheduled Tribes:							1,000			1,000	1,000	1,00,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						24,46,89,244	2,86,21,043			2,86,21,043	27,33,10,287	45,75,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	4,89,38,710	72,75,917			72,75,917	5,62,14,627	7,48,18,000
Total 1 NULL:						4,89,38,710	72,75,917			72,75,917	5,62,14,627	7,48,18,000
02						1,51,36,356	24,56,875			24,56,875	1,75,93,231	3,02,78,000
Total 2 NULL:						1,51,36,356	24,56,875			24,56,875	1,75,93,231	3,02,78,000
06						12,47,833	72,842			72,842	13,20,675	22,67,000
Total 6 NULL:						12,47,833	72,842			72,842	13,20,675	22,67,000
07						13,94,369	15,231			15,231	14,09,600	98,79,000
Total 7 NULL:						13,94,369	15,231			15,231	14,09,600	98,79,000
13						3,99,198	8,114			8,114	4,07,312	8,45,000
Total 13 NULL:						3,99,198	8,114			8,114	4,07,312	8,45,000
14						39,986					39,986	2,04,000
Total 14 NULL:						39,986					39,986	2,04,000
16						5,00,000					5,00,000	5,01,000
Total 16 NULL:						5,00,000					5,00,000	5,01,000
24						4,79,980	1,01,444			1,01,444	5,81,424	12,01,000
Total 24 NULL:						4,79,980	1,01,444			1,01,444	5,81,424	12,01,000
29						3,20,099	56,618			56,618	3,76,717	9,31,000
Total 29 NULL:						3,20,099	56,618			56,618	3,76,717	9,31,000
Total 0 NULL:						6,84,56,531	99,87,041			99,87,041	7,84,43,572	12,09,24,000
Total 60 Establishment:						6,84,56,531	99,87,041			99,87,041	7,84,43,572	12,09,24,000
Total 1 Direction and Administration:						6,84,56,531	99,87,041			99,87,041	7,84,43,572	12,09,24,000
Total 1 Labour:						6,84,56,531	99,87,041			99,87,041	7,84,43,572	12,09,24,000
Total 2230 Labour and Employment:						11,98,17,821	1,77,26,843			1,77,26,843	13,75,44,664	22,27,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,80,98,825	28,79,663			28,79,663	2,09,78,488	3,13,66,000
					Total 1 NULL:	1,80,98,825	28,79,663			28,79,663	2,09,78,488	3,13,66,000
					02	15,80,820	2,02,508			2,02,508	17,83,328	28,62,000
					Total 2 NULL:	15,80,820	2,02,508			2,02,508	17,83,328	28,62,000
					06	8,13,234					8,13,234	9,50,000
					Total 6 NULL:	8,13,234					8,13,234	9,50,000
					07	8,32,006	2,53,156			2,53,156	10,85,162	35,94,000
					Total 7 NULL:	8,32,006	2,53,156			2,53,156	10,85,162	35,94,000
					11	21,300					21,300	1,65,000
					Total 11 NULL:	21,300					21,300	1,65,000
					13	1,17,011	32,328			32,328	1,49,339	4,51,000
					Total 13 NULL:	1,17,011	32,328			32,328	1,49,339	4,51,000
					34	4,63,836					4,63,836	24,12,000
					Total 34 NULL:	4,63,836					4,63,836	24,12,000
					Total 0 NULL:	2,19,27,032	33,67,655			33,67,655	2,52,94,687	4,18,00,000
					Total 60 Industrial Training Institutes, Rangpo:	2,19,27,032	33,67,655			33,67,655	2,52,94,687	4,18,00,000
61	00				01	87,58,902	14,31,441			14,31,441	1,01,90,343	1,59,83,000
					Total 1 NULL:	87,58,902	14,31,441			14,31,441	1,01,90,343	1,59,83,000
					02	16,07,807	1,44,678			1,44,678	17,52,485	23,19,000
					Total 2 NULL:	16,07,807	1,44,678			1,44,678	17,52,485	23,19,000
					06	1,88,494					1,88,494	4,85,000
					Total 6 NULL:	1,88,494					1,88,494	4,85,000
					07	2,27,205	1,13,406			1,13,406	3,40,611	23,47,000
					Total 7 NULL:	2,27,205	1,13,406			1,13,406	3,40,611	23,47,000
					11	16,610					16,610	1,10,000
					Total 11 NULL:	16,610					16,610	1,10,000
					13	1,22,011					1,22,011	3,85,000
					Total 13 NULL:	1,22,011					1,22,011	3,85,000
					34	1,45,794					1,45,794	6,48,000
					Total 34 NULL:	1,45,794					1,45,794	6,48,000
					Total 0 NULL:	1,10,66,823	16,89,525			16,89,525	1,27,56,348	2,22,77,000
					Total 61 Industrial Training Institutes, Namchi:	1,10,66,823	16,89,525			16,89,525	1,27,56,348	2,22,77,000
62	00				01	83,24,089	13,80,020			13,80,020	97,04,109	1,42,78,000
					Total 1 NULL:	83,24,089	13,80,020			13,80,020	97,04,109	1,42,78,000
					02	14,01,580	1,48,500			1,48,500	15,50,080	22,75,000
					Total 2 NULL:	14,01,580	1,48,500			1,48,500	15,50,080	22,75,000
					06	1,61,747					1,61,747	4,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	62	00								
					Total 6 NULL:	1,61,747					1,61,747	4,33,000
				07		1,41,789	1,06,266			1,06,266	2,48,055	19,95,000
					Total 7 NULL:	1,41,789	1,06,266			1,06,266	2,48,055	19,95,000
				11		13,900					13,900	1,10,000
					Total 11 NULL:	13,900					13,900	1,10,000
				13		1,09,287	15,000			15,000	1,24,287	9,64,000
					Total 13 NULL:	1,09,287	15,000			15,000	1,24,287	9,64,000
				34		2,62,306					2,62,306	12,60,000
					Total 34 NULL:	2,62,306					2,62,306	12,60,000
					Total 0 NULL:	1,04,14,698	16,49,786			16,49,786	1,20,64,484	2,13,15,000
					Total 62 Industrial Training Institutes, Gyalshing:	1,04,14,698	16,49,786			16,49,786	1,20,64,484	2,13,15,000
		63	00	01		56,90,730	8,37,148			8,37,148	65,27,878	1,02,59,000
					Total 1 NULL:	56,90,730	8,37,148			8,37,148	65,27,878	1,02,59,000
				02		15,96,625	1,29,000			1,29,000	17,25,625	23,43,000
					Total 2 NULL:	15,96,625	1,29,000			1,29,000	17,25,625	23,43,000
				06		1,16,318					1,16,318	3,11,000
					Total 6 NULL:	1,16,318					1,16,318	3,11,000
				07		77,720	66,688			66,688	1,44,408	14,49,000
					Total 7 NULL:	77,720	66,688			66,688	1,44,408	14,49,000
				13		42,194					42,194	1,10,000
					Total 13 NULL:	42,194					42,194	1,10,000
				34		4,29,150					4,29,150	19,44,000
					Total 34 NULL:	4,29,150					4,29,150	19,44,000
					Total 0 NULL:	79,52,737	10,32,836			10,32,836	89,85,573	1,64,16,000
					Total 63 Industrial Training Institute, Kewzing:	79,52,737	10,32,836			10,32,836	89,85,573	1,64,16,000
					Total 101 Industrial Training Institutes:	5,13,61,290	77,39,802			77,39,802	5,91,01,092	10,18,08,000
					Total 3 Training:	5,13,61,290	77,39,802			77,39,802	5,91,01,092	10,18,08,000
					Total 2230 Labour and Employment:	11,98,17,821	1,77,26,843			1,77,26,843	13,75,44,664	22,27,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49	14,00,000					14,00,000	99,00,000	
Total 49 NULL:						14,00,000					14,00,000	99,00,000	
Total 0 NULL:						14,00,000					14,00,000	99,00,000	
Total 10 Finance Department:						14,00,000					14,00,000	99,00,000	
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						14,00,000					14,00,000	99,00,000	
Total 60 Other Social Security and Welfare Programmes:						14,00,000					14,00,000	99,00,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000
Grant : 14 Home													
Parameter : 1 Voted													
2235	60	200	60	00	31	35,00,000	17,50,000			17,50,000	52,50,000	70,00,000	
Total 31 NULL:						35,00,000	17,50,000			17,50,000	52,50,000	70,00,000	
					36	1,13,10,500	56,55,250			56,55,250	1,69,65,750	2,26,21,000	
Total 36 NULL:						1,13,10,500	56,55,250			56,55,250	1,69,65,750	2,26,21,000	
Total 0 NULL:						1,48,10,500	74,05,250			74,05,250	2,22,15,750	2,96,21,000	
Total 60 Sikkim Rajya Sainik Board:						1,48,10,500	74,05,250			74,05,250	2,22,15,750	2,96,21,000	
					61 00 31	20,00,000				20,00,000	20,00,000		
Total 31 NULL:						20,00,000				20,00,000	20,00,000		
Total 0 NULL:						20,00,000				20,00,000	20,00,000		
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						20,00,000				20,00,000	20,00,000		
Total 200 Other Programmes:						1,68,10,500	74,05,250			74,05,250	2,42,15,750	3,16,21,000	
Total 60 Other Social Security and Welfare Programmes:						1,68,10,500	74,05,250			74,05,250	2,42,15,750	3,16,21,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	911	00	00	00	-	10,94,27,864		10,94,27,864	10,94,27,864			
Total 0 NULL:						-	10,94,27,864		10,94,27,864	10,94,27,864			
Total 0 NULL:						-	10,94,27,864		10,94,27,864	10,94,27,864			
Total 0 NULL:						-	10,94,27,864		10,94,27,864	10,94,27,864			
Total 911 Deduct Recoveries of Overpayments:						-	10,94,27,864		10,94,27,864	10,94,27,864			
Total 2 Social Welfare:						-	10,94,27,864		10,94,27,864	10,94,27,864			
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01	1,97,08,898	39,90,810			39,90,810	2,36,99,708	4,28,18,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	001	40	60						
				Total 1 :	1,97,08,898	39,90,810		39,90,810	2,36,99,708	4,28,18,000
			02		61,99,474	8,99,000		8,99,000	70,98,474	1,17,90,000
				Total 2 :	61,99,474	8,99,000		8,99,000	70,98,474	1,17,90,000
			06		2,12,004	14,780		14,780	2,26,784	12,98,000
				Total 6 :	2,12,004	14,780		14,780	2,26,784	12,98,000
			07		5,66,721	37,42,325		37,42,325	43,09,046	55,28,000
				Total 7 :	5,66,721	37,42,325		37,42,325	43,09,046	55,28,000
			11			12,000		12,000	12,000	2,50,000
				Total 11 :		12,000		12,000	12,000	2,50,000
			13		1,84,601				1,84,601	15,98,000
				Total 13 :	1,84,601				1,84,601	15,98,000
			24		1,17,480				1,17,480	1,000
				Total 24 :	1,17,480				1,17,480	1,000
			29		8,330				8,330	1,000
				Total 29 :	8,330				8,330	1,000
			49		1,33,936				1,33,936	35,00,000
				Total 49 :	1,33,936				1,33,936	35,00,000
				Total 60 Social Welfare Division:	2,71,31,444	86,58,915		86,58,915	3,57,90,359	6,67,84,000
61			01		3,26,02,725	2,10,72,182		2,10,72,182	5,36,74,907	16,01,42,000
				Total 1 :	3,26,02,725	2,10,72,182		2,10,72,182	5,36,74,907	16,01,42,000
			02		3,57,27,673	57,63,779		57,63,779	4,14,91,452	7,62,09,000
				Total 2 :	3,57,27,673	57,63,779		57,63,779	4,14,91,452	7,62,09,000
			06		12,30,626				12,30,626	48,54,000
				Total 6 :	12,30,626				12,30,626	48,54,000
			07		78,88,381	78,464		78,464	79,66,845	95,80,000
				Total 7 :	78,88,381	78,464		78,464	79,66,845	95,80,000
			11		1,53,682				1,53,682	4,13,000
				Total 11 :	1,53,682				1,53,682	4,13,000
			13		90,095	3,953		3,953	94,048	36,34,000
				Total 13 :	90,095	3,953		3,953	94,048	36,34,000
			24		2,74,393				2,74,393	1,000
				Total 24 :	2,74,393				2,74,393	1,000
			29		77,848				77,848	1,000
				Total 29 :	77,848				77,848	1,000
				Total 61 Women and Child Welfare Division:	7,80,45,423	2,69,18,378		2,69,18,378	10,49,63,801	25,48,34,000
				Total 40 Women and Child Development Department:	10,51,76,867	3,55,77,293		3,55,77,293	14,07,54,160	32,16,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	001	40								
				Total 1 Direction and Administration:	10,51,76,867	3,55,77,293			3,55,77,293	14,07,54,160	32,16,18,000
	101	44	51	49	2,97,123					2,97,123	9,00,000
				Total 49 :	2,97,123					2,97,123	9,00,000
				Total 51 Special School for Hearing Impaired:	2,97,123					2,97,123	9,00,000
			52	49	2,96,67,000					2,96,67,000	6,00,00,000
				Total 49 :	2,96,67,000					2,96,67,000	6,00,00,000
				Total 52 Chief Minister State Disability Pension Scheme:	2,96,67,000					2,96,67,000	6,00,00,000
			53	49	4,12,694	70,000			70,000	4,82,694	38,00,000
				Total 49 :	4,12,694	70,000			70,000	4,82,694	38,00,000
				Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:	4,12,694	70,000			70,000	4,82,694	38,00,000
				Total 44 Head Office Establishment:	3,03,76,817	70,000			70,000	3,04,46,817	6,47,00,000
				Total 101 Welfare of handicapped:	3,03,76,817	70,000			70,000	3,04,46,817	6,47,00,000
102	60	45	02		12,62,772		-	24,82,595	-	24,82,595	24,68,000
				Total 2 :	12,62,772		-	24,82,595	-	24,82,595	24,68,000
				Total 45 Gangtok District:	12,62,772		-	24,82,595	-	24,82,595	24,68,000
	46		01				-	10,78,195	-	10,78,195	21,33,000
				Total 1 :			-	10,78,195	-	10,78,195	21,33,000
			02				-	15,52,495	-	15,52,495	44,18,000
				Total 2 :			-	15,52,495	-	15,52,495	44,18,000
				Total 46 Gyalshing District:			-	26,30,690	-	26,30,690	65,51,000
	47		01				-	11,05,275	-	11,05,275	22,17,000
				Total 1 :			-	11,05,275	-	11,05,275	22,17,000
			02				-	11,44,930	-	11,44,930	40,10,000
				Total 2 :			-	11,44,930	-	11,44,930	40,10,000
				Total 47 Mangan District:			-	22,50,205	-	22,50,205	62,27,000
	48		01				-	16,46,475	-	16,46,475	32,98,000
				Total 1 :			-	16,46,475	-	16,46,475	32,98,000
			02				-	12,48,445	-	12,48,445	38,50,000
				Total 2 :			-	12,48,445	-	12,48,445	38,50,000
				Total 48 Namchi District:			-	28,94,920	-	28,94,920	71,48,000
	49		01				-	9,92,460	-	9,92,460	19,89,000
				Total 1 :			-	9,92,460	-	9,92,460	19,89,000
				Total 49 Pakyong District:			-	9,92,460	-	9,92,460	19,89,000
	50		01				-	7,74,974	-	7,74,974	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	50								15,03,000
					Total 1 :			- 7,74,974		- 7,74,974	- 7,74,974	15,03,000
				02				- 17,84,040		- 17,84,040	- 17,84,040	49,48,000
					Total 2 :			- 17,84,040		- 17,84,040	- 17,84,040	49,48,000
					Total 50 Soreng District:			- 25,59,014		- 25,59,014	- 25,59,014	64,51,000
55				01				- 37,62,540		- 37,62,540	- 37,62,540	53,99,000
					Total 1 :			- 37,62,540		- 37,62,540	- 37,62,540	53,99,000
				02				- 5,89,740		- 5,89,740	- 5,89,740	18,55,000
					Total 2 :			- 5,89,740		- 5,89,740	- 5,89,740	18,55,000
					Total 55 Rongli Sub-Division:			- 43,52,280		- 43,52,280	- 43,52,280	72,54,000
56				01				- 4,01,475		- 4,01,475	- 4,01,475	8,02,000
					Total 1 :			- 4,01,475		- 4,01,475	- 4,01,475	8,02,000
				02				- 8,03,150		- 8,03,150	- 8,03,150	31,12,000
					Total 2 :			- 8,03,150		- 8,03,150	- 8,03,150	31,12,000
					Total 56 Chungthang Sub-Division:			- 12,04,625		- 12,04,625	- 12,04,625	39,14,000
57				01				- 13,32,975		- 13,32,975	- 13,32,975	26,74,000
					Total 1 :			- 13,32,975		- 13,32,975	- 13,32,975	26,74,000
				02				- 9,78,546		- 9,78,546	- 9,78,546	29,39,000
					Total 2 :			- 9,78,546		- 9,78,546	- 9,78,546	29,39,000
					Total 57 Ravongla Sub-Division:			- 23,11,521		- 23,11,521	- 23,11,521	56,13,000
58				01				- 4,96,117		- 4,96,117	- 4,96,117	12,73,000
					Total 1 :			- 4,96,117		- 4,96,117	- 4,96,117	12,73,000
				02				- 5,36,975		- 5,36,975	- 5,36,975	16,01,000
					Total 2 :			- 5,36,975		- 5,36,975	- 5,36,975	16,01,000
					Total 58 Jorethang Sub-Division:			- 10,33,092		- 10,33,092	- 10,33,092	28,74,000
59				02				- 9,28,206		- 9,28,206	- 9,28,206	28,46,000
					Total 2 :			- 9,28,206		- 9,28,206	- 9,28,206	28,46,000
					Total 59 Singtam Sub-Division:			- 9,28,206		- 9,28,206	- 9,28,206	28,46,000
65				01				- 11,69,797		- 11,69,797	- 11,69,797	23,41,000
					Total 1 :			- 11,69,797		- 11,69,797	- 11,69,797	23,41,000
				02				- 11,50,390		- 11,50,390	- 11,50,390	34,54,000
					Total 2 :			- 11,50,390		- 11,50,390	- 11,50,390	34,54,000
					Total 65 Gangtok Rural Project:			- 23,20,187		- 23,20,187	- 23,20,187	57,95,000
66				01				- 9,57,375		- 9,57,375	- 9,57,375	19,25,000
					Total 1 :			- 9,57,375		- 9,57,375	- 9,57,375	19,25,000
				02				- 8,17,190		- 8,17,190	- 8,17,190	31,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	60	66							
				Total 2 :			-	8,17,190	-	8,17,190	31,66,000
				Total 66 Dzongu Rural Project:			-	17,74,565	-	17,74,565	50,91,000
67			01		11,51,837	-	1,19,746	-	11,29,309	22,528	28,65,000
				Total 1 :	11,51,837	-	1,19,746	-	11,29,309	22,528	28,65,000
				02	10,50,241		1,21,062	-	7,82,577	2,67,664	17,79,000
				Total 2 :	10,50,241		1,21,062	-	7,82,577	2,67,664	17,79,000
				06			84,000		84,000	84,000	84,000
				Total 6 :			84,000		84,000	84,000	84,000
				07			2,57,070		2,57,070	2,57,070	3,49,000
				Total 7 :			2,57,070		2,57,070	2,57,070	3,49,000
				49	6,52,86,000					6,52,86,000	26,90,14,000
				Total 49 :	6,52,86,000					6,52,86,000	26,90,14,000
				Total 67 Project:	6,74,88,078	3,42,386	-	19,13,202	-	15,70,816	27,40,91,000
70			49		6,33,000					6,33,000	1,23,78,000
				Total 49 :	6,33,000					6,33,000	1,23,78,000
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	6,33,000					6,33,000	1,23,78,000
71			36		22,62,55,750		-	3,17,85,300	-	3,17,85,300	52,94,18,000
				Total 36 :	22,62,55,750		-	3,17,85,300	-	3,17,85,300	52,94,18,000
				Total 71 anganwadi Workers and Helpers:	22,62,55,750		-	3,17,85,300	-	3,17,85,300	52,94,18,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:	29,56,39,600	3,42,386	-	6,14,32,862	-	6,10,90,476	88,01,08,000
65	61		36		12,11,000					12,11,000	24,11,000
				Total 36 :	12,11,000					12,11,000	24,11,000
				Total 61 State Commission for Protection of Rights of Children:	12,11,000					12,11,000	24,11,000
				Total 65 Other Child Welfare Programme:	12,11,000					12,11,000	24,11,000
66	63		49		87,87,000					87,87,000	2,00,00,000
				Total 49 :	87,87,000					87,87,000	2,00,00,000
				Total 63 Other ICDS Programme:	87,87,000					87,87,000	2,00,00,000
				Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	87,87,000					87,87,000	2,00,00,000
67	60		72		60,00,000					60,00,000	60,00,000
				Total 72 :	60,00,000					60,00,000	60,00,000
				77	57,500					57,500	2,98,000
				Total 77 :	57,500					57,500	2,98,000
				Total 60 Integrated Child Protection Scheme	60,57,500					60,57,500	62,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	67	60		(ICPS):							
				64	36		28,72,362				28,72,362	98,45,000	
						Total 36 :	28,72,362				28,72,362	98,45,000	
						Total 64 Mission Vatsalaya Scheme:	28,72,362				28,72,362	98,45,000	
						Total 67 Mission - VATSALYA:	89,29,862				89,29,862	1,61,43,000	
			68	00	72			24,79,519		24,79,519	24,79,519	17,00,000	
						Total 72 NULL:		24,79,519		24,79,519	24,79,519	17,00,000	
						Total 0 NULL:		24,79,519		24,79,519	24,79,519	17,00,000	
						Total 68 Mission Shakti - SAMARTHYA:		24,79,519		24,79,519	24,79,519	17,00,000	
						Total 102 Child Welfare:	31,45,67,462	28,21,905	-	6,14,32,862	-	5,86,10,957	92,03,62,000
	103	66	00	49			1,41,000				1,41,000	3,00,000	
						Total 49 NULL:	1,41,000				1,41,000	3,00,000	
						Total 0 NULL:	1,41,000				1,41,000	3,00,000	
						Total 66 Protection of Women from Domestic Violence:	1,41,000				1,41,000	3,00,000	
			67	00	49		59,30,00,000				59,30,00,000	27,50,00,000	
						Total 49 NULL:	59,30,00,000				59,30,00,000	27,50,00,000	
						Total 0 NULL:	59,30,00,000				59,30,00,000	27,50,00,000	
						Total 67 Mission VATSALYA:	59,30,00,000				59,30,00,000	27,50,00,000	
			70	00	31		24,00,000				24,00,000	24,00,000	
						Total 31 NULL:	24,00,000				24,00,000	24,00,000	
					36		40,00,000				40,00,000	70,54,000	
						Total 36 NULL:	40,00,000				40,00,000	70,54,000	
						Total 0 NULL:	64,00,000				64,00,000	94,54,000	
						Total 70 State Women Commission:	64,00,000				64,00,000	94,54,000	
						Total 103 Women's Welfare:	59,95,41,000				59,95,41,000	28,47,54,000	
		104	67	00	49		27,50,000				27,50,000	2,03,00,000	
						Total 49 NULL:	27,50,000				27,50,000	2,03,00,000	
						Total 0 NULL:	27,50,000				27,50,000	2,03,00,000	
						Total 67 Welfare of Senior Citizen:	27,50,000				27,50,000	2,03,00,000	
						Total 104 Welfare of aged,infirm and destitute:	27,50,000				27,50,000	2,03,00,000	
						Total 2 Social Welfare:	1,05,24,12,146	3,84,69,198	-	6,14,32,862	-	2,29,63,664	1,61,17,34,000
	03	101	60	00	71		27,31,74,000				27,31,74,000	59,25,00,000	
						Total 71 NULL:	27,31,74,000				27,31,74,000	59,25,00,000	
						Total 0 NULL:	27,31,74,000				27,31,74,000	59,25,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>											
2235	03	101	60		Total 60 Pension Schemes:					27,31,74,000	59,25,00,000
					Total 101 National Old Age Pension Scheme:					27,31,74,000	59,25,00,000
		102	60	00	74					3,95,76,000	7,50,00,000
					Total 74 NULL:					3,95,76,000	7,50,00,000
					75					1,24,32,000	2,55,00,000
					Total 75 NULL:					1,24,32,000	2,55,00,000
					Total 0 NULL:					5,20,08,000	10,05,00,000
					Total 60 Pension Schemes:					5,20,08,000	10,05,00,000
					Total 102 National Family Benefit Scheme:					5,20,08,000	10,05,00,000
					Total 3 National Social Assistance Programme:					32,51,82,000	69,30,00,000
60	102	60	62	49						1,25,40,000	2,00,00,000
					Total 49 :					1,25,40,000	2,00,00,000
					Total 62 Unmarried Women Pension Scheme:					1,25,40,000	2,00,00,000
					Total 60 Pension Schemes:					1,25,40,000	2,00,00,000
					Total 102 Pensions under Social Security Schemes:					1,25,40,000	2,00,00,000
					Total 60 Other Social Security and Welfare Programmes:					1,25,40,000	2,00,00,000
					Total 2235 Social Security and Welfare:	1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505
										1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49	3,37,500					3,37,500	69,93,000	
Total 49 :						3,37,500					3,37,500	69,93,000	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						3,37,500					3,37,500	69,93,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,37,500					3,37,500	69,93,000	
	67		60		71	9,00,13,778					9,00,13,778	19,36,82,000	
Total 71 :						9,00,13,778					9,00,13,778	19,36,82,000	
Total 60 Integrated Child Protection Scheme (ICPS):						9,00,13,778					9,00,13,778	19,36,82,000	
		61			71	63,25,000					63,25,000	2,18,28,000	
Total 71 :						63,25,000					63,25,000	2,18,28,000	
Total 61 Child Helpling:						63,25,000					63,25,000	2,18,28,000	
Total 67 Mission - VATSALYA:						9,63,38,778					9,63,38,778	21,55,10,000	
	68		00		71		2,23,15,669			2,23,15,669	2,23,15,669	1,52,82,000	
Total 71 NULL:							2,23,15,669			2,23,15,669	2,23,15,669	1,52,82,000	
Total 0 NULL:							2,23,15,669			2,23,15,669	2,23,15,669	1,52,82,000	
Total 68 Mission Shakti - SAMARTHYA:							2,23,15,669			2,23,15,669	2,23,15,669	1,52,82,000	
Total 102 Child Welfare:						9,66,76,278	2,23,15,669			2,23,15,669	11,89,91,947	23,77,85,000	
Total 2 Social Welfare:						9,66,76,278	2,23,15,669			2,23,15,669	11,89,91,947	23,77,85,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 104 Chief Pay and Accounts Officer - GANGTOK															
Grant : 48 Women And Child Development															
Parameter : 1 Voted															
2235	02	102	60	59	01	16,99,846					16,99,846	30,75,000			
Total 1 :						16,99,846					16,99,846	30,75,000			
02						11,18,276					11,18,276	28,46,000			
Total 2 :						11,18,276					11,18,276	28,46,000			
07							1,13,490			1,13,490	1,13,490	3,74,000			
Total 7 :							1,13,490			1,13,490	1,13,490	3,74,000			
Total 59 Singtam Sub-Division:						28,18,122	1,13,490			1,13,490	29,31,612	62,95,000			
65	01				01	13,67,344					13,67,344	23,41,000			
Total 1 :					13,67,344					13,67,344	23,41,000				
02					13,85,940					13,85,940	34,54,000				
Total 2 :					13,85,940					13,85,940	34,54,000				
07						1,09,791			1,09,791	1,09,791	2,81,000				
Total 7 :						1,09,791			1,09,791	1,09,791	2,81,000				
Total 65 Gangtok Rural Project:					27,53,284	1,09,791			1,09,791	28,63,075	60,76,000				
70	49					15,67,500					15,67,500	1,23,78,000			
Total 49 :					15,67,500					15,67,500	1,23,78,000				
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):					15,67,500					15,67,500	1,23,78,000				
Total 60 Saksam Anganwadi and POSHAN 2.0:						71,38,906	2,23,281			2,23,281	73,62,187	2,47,49,000			
Total 102 Child Welfare:						71,38,906	2,23,281			2,23,281	73,62,187	2,47,49,000			
Total 2 Social Welfare:						71,38,906	2,23,281			2,23,281	73,62,187	2,47,49,000			
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>-----</div> <div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>													
2235	02	102	60	69	49	8,97,750					8,97,750	69,93,000	
Total 49 :						8,97,750					8,97,750	69,93,000	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						8,97,750					8,97,750	69,93,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						8,97,750					8,97,750	69,93,000	
Total 102 Child Welfare:						8,97,750					8,97,750	69,93,000	
Total 2 Social Welfare:						8,97,750					8,97,750	69,93,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01	12,58,269					12,58,269	21,33,000	
Total 1 :						12,58,269					12,58,269	21,33,000	
02						18,59,994					18,59,994	44,18,000	
Total 2 :						18,59,994					18,59,994	44,18,000	
Total 46 Gyalshing District:						31,18,263					31,18,263	65,51,000	
70 49						12,47,000					12,47,000	1,23,78,000	
Total 49 :						12,47,000					12,47,000	1,23,78,000	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						12,47,000					12,47,000	1,23,78,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						43,65,263					43,65,263	1,89,29,000	
Total 102 Child Welfare:						43,65,263					43,65,263	1,89,29,000	
Total 2 Social Welfare:						43,65,263					43,65,263	1,89,29,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	3,80,157	3,37,407			3,37,407	7,17,564	69,93,000
Total 49 :						3,80,157	3,37,407			3,37,407	7,17,564	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						3,80,157	3,37,407			3,37,407	7,17,564	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,80,157	3,37,407			3,37,407	7,17,564	69,93,000
Total 102 Child Welfare:						3,80,157	3,37,407			3,37,407	7,17,564	69,93,000
Total 2 Social Welfare:						3,80,157	3,37,407			3,37,407	7,17,564	69,93,000
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	12,92,442	1,89,325			1,89,325	14,81,767	22,17,000
Total 1 :						12,92,442	1,89,325			1,89,325	14,81,767	22,17,000
02						13,79,452	2,37,206			2,37,206	16,16,658	40,10,000
Total 2 :						13,79,452	2,37,206			2,37,206	16,16,658	40,10,000
07							1,07,007			1,07,007	1,07,007	2,67,000
Total 7 :							1,07,007			1,07,007	1,07,007	2,67,000
Total 47 Mangan District:						26,71,894	5,33,538			5,33,538	32,05,432	64,94,000
56	01					4,70,656	69,975			69,975	5,40,631	8,02,000
Total 1 :						4,70,656	69,975			69,975	5,40,631	8,02,000
02						9,67,240	1,66,006			1,66,006	11,33,246	31,12,000
Total 2 :						9,67,240	1,66,006			1,66,006	11,33,246	31,12,000
07							59,583			59,583	59,583	1,00,000
Total 7 :							59,583			59,583	59,583	1,00,000
Total 56 Chungthang Sub-Division:						14,37,896	2,95,564			2,95,564	17,33,460	40,14,000
66	01					11,17,400	1,61,875			1,61,875	12,79,275	19,25,000
Total 1 :						11,17,400	1,61,875			1,61,875	12,79,275	19,25,000
02						9,86,164	1,70,906			1,70,906	11,57,070	31,66,000
Total 2 :						9,86,164	1,70,906			1,70,906	11,57,070	31,66,000
07							83,703			83,703	83,703	2,26,000
Total 7 :							83,703			83,703	83,703	2,26,000
Total 66 Dzongu Rural Project:						21,03,564	4,16,484			4,16,484	25,20,048	53,17,000
70	49					17,71,000					17,71,000	1,23,78,000
Total 49 :						17,71,000					17,71,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						17,71,000					17,71,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						79,84,354	12,45,586			12,45,586	92,29,940	2,82,03,000
Total 102 Child Welfare:						79,84,354	12,45,586			12,45,586	92,29,940	2,82,03,000
Total 2 Social Welfare:						79,84,354	12,45,586			12,45,586	92,29,940	2,82,03,000
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	10,17,000					10,17,000	69,93,000
Total 49 :						10,17,000					10,17,000	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						10,17,000					10,17,000	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						10,17,000					10,17,000	69,93,000
Total 102 Child Welfare:						10,17,000					10,17,000	69,93,000
Total 2 Social Welfare:						10,17,000					10,17,000	69,93,000
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306
												3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	48	01	1,01,60,369	14,65,304			14,65,304	1,16,25,673	1,59,79,000
Total 1 :						1,01,60,369	14,65,304			14,65,304	1,16,25,673	1,59,79,000
02						3,29,310					3,29,310	7,18,000
Total 2 :						3,29,310					3,29,310	7,18,000
06						2,93,581					2,93,581	4,84,000
Total 6 :						2,93,581					2,93,581	4,84,000
07						2,18,373	1,62,995			1,62,995	3,81,368	24,04,000
Total 7 :						2,18,373	1,62,995			1,62,995	3,81,368	24,04,000
11						28,675					28,675	50,000
Total 11 :						28,675					28,675	50,000
13						66,430					66,430	1,29,000
Total 13 :						66,430					66,430	1,29,000
Total 48 Namchi District:						1,10,96,738	16,28,299			16,28,299	1,27,25,037	1,97,64,000
Total 40 Women and Child Development Department:						1,10,96,738	16,28,299			16,28,299	1,27,25,037	1,97,64,000
Total 1 Direction and Administration:						1,10,96,738	16,28,299			16,28,299	1,27,25,037	1,97,64,000
102	60	48	01			19,25,313	2,82,050			2,82,050	22,07,363	32,98,000
Total 1 :						19,25,313	2,82,050			2,82,050	22,07,363	32,98,000
02						15,05,131	2,59,490			2,59,490	17,64,621	38,50,000
Total 2 :						15,05,131	2,59,490			2,59,490	17,64,621	38,50,000
07							1,24,104			1,24,104	1,24,104	4,12,000
Total 7 :							1,24,104			1,24,104	1,24,104	4,12,000
Total 48 Namchi District:						34,30,444	6,65,644			6,65,644	40,96,088	75,60,000
57 01						15,57,856	2,27,475			2,27,475	17,85,331	26,74,000
Total 1 :						15,57,856	2,27,475			2,27,475	17,85,331	26,74,000
02						11,76,758	2,00,468			2,00,468	13,77,226	29,39,000
Total 2 :						11,76,758	2,00,468			2,00,468	13,77,226	29,39,000
07							1,06,890			1,06,890	1,06,890	3,33,000
Total 7 :							1,06,890			1,06,890	1,06,890	3,33,000
Total 57 Ravongla Sub-Division:						27,34,614	5,34,833			5,34,833	32,69,447	59,46,000
58 01						5,81,060	85,925			85,925	6,66,985	12,73,000
Total 1 :						5,81,060	85,925			85,925	6,66,985	12,73,000
02						6,47,484	1,11,775			1,11,775	7,59,259	16,01,000
Total 2 :						6,47,484	1,11,775			1,11,775	7,59,259	16,01,000
07							46,056			46,056	46,056	1,62,000
Total 7 :							46,056			46,056	46,056	1,62,000
Total 58 Jorethang Sub-Division:						12,28,544	2,43,756			2,43,756	14,72,300	30,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>												
2235	02	102	60	70	49	25,16,000					25,16,000	1,23,78,000
Total 49 :						25,16,000					25,16,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						25,16,000					25,16,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						99,09,602	14,44,233			14,44,233	1,13,53,835	2,89,20,000
Total 102 Child Welfare:						99,09,602	14,44,233			14,44,233	1,13,53,835	2,89,20,000
Total 2 Social Welfare:						2,10,06,340	30,72,532			30,72,532	2,40,78,872	4,86,84,000
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2235	02	102	60	69	49	14,55,750					14,55,750	69,93,000
Total 49 :						14,55,750					14,55,750	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						14,55,750					14,55,750	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						14,55,750					14,55,750	69,93,000
Total 102 Child Welfare:						14,55,750					14,55,750	69,93,000
Total 2 Social Welfare:						14,55,750					14,55,750	69,93,000
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306
												3,10,50,85,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	11,60,251	1,69,725			1,69,725	13,29,976	19,89,000
Total 1 :						11,60,251	1,69,725			1,69,725	13,29,976	19,89,000
02						17,27,587	2,97,206			2,97,206	20,24,793	42,34,000
Total 2 :						17,27,587	2,97,206			2,97,206	20,24,793	42,34,000
07							1,16,825			1,16,825	1,16,825	2,40,000
Total 7 :							1,16,825			1,16,825	1,16,825	2,40,000
Total 49 Pakyong District:						28,87,838	5,83,756			5,83,756	34,71,594	64,63,000
55	01					25,87,116	3,84,350			3,84,350	29,71,466	53,99,000
Total 1 :						25,87,116	3,84,350			3,84,350	29,71,466	53,99,000
02						7,11,148	1,22,800			1,22,800	8,33,948	18,55,000
Total 2 :						7,11,148	1,22,800			1,22,800	8,33,948	18,55,000
07							1,25,898			1,25,898	1,25,898	6,65,000
Total 7 :							1,25,898			1,25,898	1,25,898	6,65,000
Total 55 Rongli Sub-Division:						32,98,264	6,33,048			6,33,048	39,31,312	79,19,000
70	49					16,36,000					16,36,000	1,23,78,000
Total 49 :						16,36,000					16,36,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						16,36,000					16,36,000	1,23,78,000

Total 60 Saksam Anganwadi and POSHAN 2.0:						78,22,102	12,16,804			12,16,804	90,38,906	2,67,60,000
Total 102 Child Welfare:						78,22,102	12,16,804			12,16,804	90,38,906	2,67,60,000
Total 2 Social Welfare:						78,22,102	12,16,804			12,16,804	90,38,906	2,67,60,000
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306
												3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		11,18,250			11,18,250	11,18,250	69,93,000	
Total 49 :							11,18,250			11,18,250	11,18,250	69,93,000	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							11,18,250			11,18,250	11,18,250	69,93,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:							11,18,250			11,18,250	11,18,250	69,93,000	
Total 102 Child Welfare:							11,18,250			11,18,250	11,18,250	69,93,000	
Total 2 Social Welfare:							11,18,250			11,18,250	11,18,250	69,93,000	
Total 2235 Social Security and Welfare:							1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01	9,10,249	1,36,825			1,36,825	10,47,074	15,03,000	
Total 1 :						9,10,249	1,36,825			1,36,825	10,47,074	15,03,000	
02						21,46,188	3,66,300			3,66,300	25,12,488	49,48,000	
Total 2 :						21,46,188	3,66,300			3,66,300	25,12,488	49,48,000	
Total 50 Soreng District:						30,56,437	5,03,125			5,03,125	35,59,562	64,51,000	
70					49	15,51,000					15,51,000	1,23,78,000	
Total 49 :						15,51,000					15,51,000	1,23,78,000	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						15,51,000					15,51,000	1,23,78,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						46,07,437	5,03,125			5,03,125	51,10,562	1,88,29,000	
Total 102 Child Welfare:						46,07,437	5,03,125			5,03,125	51,10,562	1,88,29,000	
Total 2 Social Welfare:						46,07,437	5,03,125			5,03,125	51,10,562	1,88,29,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>-----</div> <div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>													
2235	02	102	60	69	49	8,76,942					8,76,942	69,93,000	
Total 49 :						8,76,942					8,76,942	69,93,000	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						8,76,942					8,76,942	69,93,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						8,76,942					8,76,942	69,93,000	
Total 102 Child Welfare:						8,76,942					8,76,942	69,93,000	
Total 2 Social Welfare:						8,76,942					8,76,942	69,93,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	61	72	81	37,300	18,650			18,650	55,950	4,00,000	
Total 81 :						37,300	18,650			18,650	55,950	4,00,000	
Total 72 National Creche scheme:						37,300	18,650			18,650	55,950	4,00,000	
Total 61 Mission Shakti-SAMARTHYA:						37,300	18,650			18,650	55,950	4,00,000	
		67	60	72			1,323			1,323	1,323	60,00,000	
Total 72 :							1,323			1,323	1,323	60,00,000	
Total 60 Integrated Child Protection Scheme (ICPS):							1,323			1,323	1,323	60,00,000	
Total 67 Mission - VATSALYA:							1,323			1,323	1,323	60,00,000	
Total 102 Child Welfare:						37,300	19,973			19,973	57,273	64,00,000	
	103	60	00	66		21,400	23,341			23,341	44,741	5,00,000	
Total 66 NULL:						21,400	23,341			23,341	44,741	5,00,000	
				67		3,14,166	95,161			95,161	4,09,327	21,00,000	
Total 67 NULL:						3,14,166	95,161			95,161	4,09,327	21,00,000	
Total 0 NULL:						3,35,566	1,18,502			1,18,502	4,54,068	26,00,000	
Total 60 Mission Shakti-SAMARTHYA:						3,35,566	1,18,502			1,18,502	4,54,068	26,00,000	
Total 103 Women's Welfare:						3,35,566	1,18,502			1,18,502	4,54,068	26,00,000	
Total 2 Social Welfare:						3,72,866	1,38,475			1,38,475	5,11,341	90,00,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	61	72	80	3,35,700	1,67,850			1,67,850	5,03,550	61,13,000	
Total 80 :						3,35,700	1,67,850			1,67,850	5,03,550	61,13,000	
Total 72 National Creche scheme:						3,35,700	1,67,850			1,67,850	5,03,550	61,13,000	
Total 61 Mission Shakti-SAMARTHYA:						3,35,700	1,67,850			1,67,850	5,03,550	61,13,000	
67 60 71							11,903			11,903	11,903	19,36,82,000	
Total 71 :							11,903			11,903	11,903	19,36,82,000	
Total 60 Integrated Child Protection Scheme (ICPS):							11,903			11,903	11,903	19,36,82,000	
61 71							7,000			7,000	7,000	2,18,28,000	
Total 71 :							7,000			7,000	7,000	2,18,28,000	
Total 61 Child Helping:							7,000			7,000	7,000	2,18,28,000	
Total 67 Mission - VATSALYA:							18,903			18,903	18,903	21,55,10,000	
Total 102 Child Welfare:						3,35,700	1,86,753			1,86,753	5,22,453	22,16,23,000	
103 60 00 61						27,07,142	898			898	27,08,040	53,35,000	
Total 61 NULL:						27,07,142	898			898	27,08,040	53,35,000	
63						28,27,496	8,56,451			8,56,451	36,83,947	1,92,78,000	
Total 63 NULL:						28,27,496	8,56,451			8,56,451	36,83,947	1,92,78,000	
65						1,92,600	2,10,072			2,10,072	4,02,672	47,83,000	
Total 65 NULL:						1,92,600	2,10,072			2,10,072	4,02,672	47,83,000	
Total 0 NULL:						57,27,238	10,67,421			10,67,421	67,94,659	2,93,96,000	
Total 60 Mission Shakti-SAMARTHYA:						57,27,238	10,67,421			10,67,421	67,94,659	2,93,96,000	
61 00 61						34,38,061	1,27,752			1,27,752	35,65,813	2,09,14,000	
Total 61 NULL:						34,38,061	1,27,752			1,27,752	35,65,813	2,09,14,000	
62						11,57,875					11,57,875	1,20,00,000	
Total 62 NULL:						11,57,875					11,57,875	1,20,00,000	
Total 0 NULL:						45,95,936	1,27,752			1,27,752	47,23,688	3,29,14,000	
Total 61 Mission Shakti-SAMBAL:						45,95,936	1,27,752			1,27,752	47,23,688	3,29,14,000	
Total 103 Women's Welfare:						1,03,23,174	11,95,173			11,95,173	1,15,18,347	6,23,10,000	
Total 2 Social Welfare:						1,06,58,874	13,81,926			13,81,926	1,20,40,800	28,39,33,000	
Total 2235 Social Security and Welfare:						1,46,41,76,801	7,74,27,503	-	6,14,32,862	10,94,27,864	12,54,22,505	1,58,95,99,306	3,10,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	55,50,371	12,75,007			12,75,007	68,25,378	1,50,00,000
Total 72 NULL:						55,50,371	12,75,007			12,75,007	68,25,378	1,50,00,000
76							1,00,000			1,00,000	1,00,000	1,00,000
Total 76 NULL:							1,00,000			1,00,000	1,00,000	1,00,000
Total 0 NULL:						55,50,371	13,75,007			13,75,007	69,25,378	1,51,00,000
Total 0 NULL:						55,50,371	13,75,007			13,75,007	69,25,378	1,51,00,000
Total 101 Special Nutrition programmes:						55,50,371	13,75,007			13,75,007	69,25,378	1,51,00,000
Total 2 Distribution of nutritious food and beverages:						55,50,371	13,75,007			13,75,007	69,25,378	1,51,00,000
80	001	44	00	00	02	24,09,062					24,09,062	5,91,70,000
Total 2 NULL:						24,09,062					24,09,062	5,91,70,000
13						33,996	1,260			1,260	35,256	12,08,000
Total 13 NULL:						33,996	1,260			1,260	35,256	12,08,000
14						32,336					32,336	1,50,000
Total 14 NULL:						32,336					32,336	1,50,000
24						1,31,760					1,31,760	1,000
Total 24 NULL:						1,31,760					1,31,760	1,000
29						76,000					76,000	1,000
Total 29 NULL:						76,000					76,000	1,000
Total 0 NULL:						26,83,154	1,260			1,260	26,84,414	6,05,30,000
Total 44 Head Office Establishment:						26,83,154	1,260			1,260	26,84,414	6,05,30,000
61 00 36						68,94,000	34,47,000			34,47,000	1,03,41,000	1,41,13,000
Total 36 NULL:						68,94,000	34,47,000			34,47,000	1,03,41,000	1,41,13,000
Total 0 NULL:						68,94,000	34,47,000			34,47,000	1,03,41,000	1,41,13,000
Total 61 Extruder Food Processing Plant:						68,94,000	34,47,000			34,47,000	1,03,41,000	1,41,13,000
Total 1 Direction and Administration:						95,77,154	34,48,260			34,48,260	1,30,25,414	7,46,43,000
Total 80 General:						95,77,154	34,48,260			34,48,260	1,30,25,414	7,46,43,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	73	1,37,90,000					1,37,90,000	6,49,65,000
Total 73 NULL:						1,37,90,000					1,37,90,000	6,49,65,000
75							1,02,38,000			1,02,38,000	1,02,38,000	14,77,34,000
Total 75 NULL:							1,02,38,000			1,02,38,000	1,02,38,000	14,77,34,000
Total 0 NULL:						1,37,90,000	1,02,38,000			1,02,38,000	2,40,28,000	21,26,99,000
Total 0 NULL:						1,37,90,000	1,02,38,000			1,02,38,000	2,40,28,000	21,26,99,000
Total 101 Special Nutrition programmes:						1,37,90,000	1,02,38,000			1,02,38,000	2,40,28,000	21,26,99,000
Total 2 Distribution of nutritious food and beverages:						1,37,90,000	1,02,38,000			1,02,38,000	2,40,28,000	21,26,99,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>												
2236	80	001	44	00	02	37,19,175					37,19,175	5,91,70,000
Total 2 NULL:						37,19,175					37,19,175	5,91,70,000
Total 0 NULL:						37,19,175					37,19,175	5,91,70,000
Total 44 Head Office Establishment:						37,19,175					37,19,175	5,91,70,000
Total 1 Direction and Administration:						37,19,175					37,19,175	5,91,70,000
Total 80 General:						37,19,175					37,19,175	5,91,70,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	39,41,700					39,41,700	5,91,70,000
Total 2 NULL:						39,41,700					39,41,700	5,91,70,000
Total 0 NULL:						39,41,700					39,41,700	5,91,70,000
Total 44 Head Office Establishment:						39,41,700					39,41,700	5,91,70,000
Total 1 Direction and Administration:						39,41,700					39,41,700	5,91,70,000
Total 80 General:						39,41,700					39,41,700	5,91,70,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	35,34,822					35,34,822	5,91,70,000
Total 2 NULL:						35,34,822					35,34,822	5,91,70,000
Total 0 NULL:						35,34,822					35,34,822	5,91,70,000
Total 44 Head Office Establishment:						35,34,822					35,34,822	5,91,70,000
Total 1 Direction and Administration:						35,34,822					35,34,822	5,91,70,000
Total 80 General:						35,34,822					35,34,822	5,91,70,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 48 Women And Child Development</div> <div>Parameter : 1 Voted</div>												
2236	80	001	44	00	02	1,02,34,925					1,02,34,925	5,91,70,000
Total 2 NULL:						1,02,34,925					1,02,34,925	5,91,70,000
Total 0 NULL:						1,02,34,925					1,02,34,925	5,91,70,000
Total 44 Head Office Establishment:						1,02,34,925					1,02,34,925	5,91,70,000
Total 1 Direction and Administration:						1,02,34,925					1,02,34,925	5,91,70,000
Total 80 General:						1,02,34,925					1,02,34,925	5,91,70,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	35,10,600					35,10,600	5,91,70,000
Total 2 NULL:						35,10,600					35,10,600	5,91,70,000
Total 0 NULL:						35,10,600					35,10,600	5,91,70,000
Total 44 Head Office Establishment:						35,10,600					35,10,600	5,91,70,000
Total 1 Direction and Administration:						35,10,600					35,10,600	5,91,70,000
Total 80 General:						35,10,600					35,10,600	5,91,70,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	56,06,250					56,06,250	5,91,70,000
Total 2 NULL:						56,06,250					56,06,250	5,91,70,000
Total 0 NULL:						56,06,250					56,06,250	5,91,70,000
Total 44 Head Office Establishment:						56,06,250					56,06,250	5,91,70,000
Total 1 Direction and Administration:						56,06,250					56,06,250	5,91,70,000
Total 80 General:						56,06,250					56,06,250	5,91,70,000
Total 2236 Nutrition:						5,94,64,997	1,50,61,267			1,50,61,267	7,45,26,264	65,74,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	66	00	49			-	1,07,194	-	1,07,194	6,80,00,000	
Total 49 NULL:								-	1,07,194	-	1,07,194	6,80,00,000	
Total 0 NULL:								-	1,07,194	-	1,07,194	6,80,00,000	
Total 66 Capacity Building:								-	1,07,194	-	1,07,194	6,80,00,000	
Total 800 Other Expenditure:								-	1,07,194	-	1,07,194	6,80,00,000	
Total 2 Floods, Cyclones etc:								-	1,07,194	-	1,07,194	6,80,00,000	
05	101	00	00		73	2,80,00,000					2,80,00,000	7,85,40,000	
Total 73 NULL:						2,80,00,000					2,80,00,000	7,85,40,000	
Total 0 NULL:						2,80,00,000					2,80,00,000	7,85,40,000	
Total 0 NULL:						2,80,00,000					2,80,00,000	7,85,40,000	
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,80,00,000					2,80,00,000	7,85,40,000	
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,80,00,000					2,80,00,000	7,85,40,000	
08	797	60	00		64	70,00,000					70,00,000	4,56,50,000	
Total 64 NULL:						70,00,000					70,00,000	4,56,50,000	
Total 0 NULL:						70,00,000					70,00,000	4,56,50,000	
Total 60 Transfer to State Disaster Mitigation Fund:						70,00,000					70,00,000	4,56,50,000	
Total 797 Transfer to Reserve Funds and Deposit Account:						70,00,000					70,00,000	4,56,50,000	
Total 8 State Disaster Mitigation Fund:						70,00,000					70,00,000	4,56,50,000	
80	001	60	00		01	90,77,781	15,47,713			15,47,713	1,06,25,494	1,77,91,000	
Total 1 NULL:						90,77,781	15,47,713			15,47,713	1,06,25,494	1,77,91,000	
02						11,06,806	25,000	-	5,05,602	-	4,80,602	6,26,204	17,58,000
Total 2 NULL:						11,06,806	25,000	-	5,05,602	-	4,80,602	6,26,204	17,58,000
06						1,08,765					1,08,765	5,39,000	
Total 6 NULL:						1,08,765					1,08,765	5,39,000	
07						7,27,840					7,27,840	25,14,000	
Total 7 NULL:						7,27,840					7,27,840	25,14,000	
11						2,72,006					2,72,006	8,00,000	
Total 11 NULL:						2,72,006					2,72,006	8,00,000	
13						1,25,244					1,25,244	5,99,000	
Total 13 NULL:						1,25,244					1,25,244	5,99,000	
Total 0 NULL:						1,14,18,442	15,72,713	-	5,05,602		10,67,111	1,24,85,553	2,40,01,000
Total 60 Establishment:						1,14,18,442	15,72,713	-	5,05,602		10,67,111	1,24,85,553	2,40,01,000
Total 1 Direction and Administration:						1,14,18,442	15,72,713	-	5,05,602		10,67,111	1,24,85,553	2,40,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2245	80			Total 80 General:	1,14,18,442	15,72,713	-	5,05,602	10,67,111	1,24,85,553	2,40,01,000
				Total 2245 Relief on Account of Natural Calamities:	35,14,18,442	15,72,713	-	6,12,796	9,59,917	35,23,78,359	1,36,80,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<hr/>													
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 5 Centrally Sponsored Scheme													
2245	05	101	00	00	71	24,40,00,000					24,40,00,000	71,34,00,000	
Total 71 NULL:						24,40,00,000					24,40,00,000	71,34,00,000	
Total 0 NULL:						24,40,00,000					24,40,00,000	71,34,00,000	
Total 0 NULL:						24,40,00,000					24,40,00,000	71,34,00,000	
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						24,40,00,000					24,40,00,000	71,34,00,000	
Total 5 State Disaster Response Fund (Calamity Relief Fund):						24,40,00,000					24,40,00,000	71,34,00,000	
08	797	60	00		63	6,10,00,000					6,10,00,000	43,85,00,000	
Total 63 NULL:						6,10,00,000					6,10,00,000	43,85,00,000	
Total 0 NULL:						6,10,00,000					6,10,00,000	43,85,00,000	
Total 60 Transfer to State Disaster Mitigation Fund:						6,10,00,000					6,10,00,000	43,85,00,000	
Total 797 Transfer to Reserve Funds and Deposit Account:						6,10,00,000					6,10,00,000	43,85,00,000	
Total 8 State Disaster Mitigation Fund:						6,10,00,000					6,10,00,000	43,85,00,000	
Total 2245 Relief on Account of Natural Calamities:						35,14,18,442	15,72,713	-	6,12,796		9,59,917	35,23,78,359	1,36,80,91,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	00	103	00	44	01	1,79,28,161	7,62,104			7,62,104	1,86,90,265	3,05,19,000	
Total 1 :						1,79,28,161	7,62,104			7,62,104	1,86,90,265	3,05,19,000	
02						88,59,551	13,51,015			13,51,015	1,02,10,566	1,68,08,000	
Total 2 :						88,59,551	13,51,015			13,51,015	1,02,10,566	1,68,08,000	
06						2,27,862	92,649			92,649	3,20,511	9,25,000	
Total 6 :						2,27,862	92,649			92,649	3,20,511	9,25,000	
07							26,26,778			26,26,778	26,26,778	44,56,000	
Total 7 :							26,26,778			26,26,778	26,26,778	44,56,000	
13						7,04,728	40,761			40,761	7,45,489	10,50,000	
Total 13 :						7,04,728	40,761			40,761	7,45,489	10,50,000	
34						3,22,000					3,22,000	14,40,000	
Total 34 :						3,22,000					3,22,000	14,40,000	
Total 44 Head Office Establishment:						2,80,42,302	48,73,307			48,73,307	3,29,15,609	5,51,98,000	
67	01					6,68,731	1,06,505			1,06,505	7,75,236	10,84,000	
	Total 1 :					6,68,731	1,06,505			1,06,505	7,75,236	10,84,000	
	13					1,11,012				1,11,012	2,89,000		
	Total 13 :					1,11,012				1,11,012	2,89,000		
	29					67,158				67,158	2,52,00,000		
	Total 29 :					67,158				67,158	2,52,00,000		
	49					1,56,395				1,56,395	4,00,000		
Total 49 :						1,56,395				1,56,395	4,00,000		
Total 67 Buddha Gaya Establishment:						10,03,296	1,06,505			1,06,505	11,09,801	2,69,73,000	
68	01					5,01,05,850	75,87,809			75,87,809	5,76,93,659	8,81,25,000	
	Total 1 :					5,01,05,850	75,87,809			75,87,809	5,76,93,659	8,81,25,000	
	02					1,01,89,113	16,58,451			16,58,451	1,18,47,564	1,96,92,000	
	Total 2 :					1,01,89,113	16,58,451			16,58,451	1,18,47,564	1,96,92,000	
	06					15,20,867	2,28,271			2,28,271	17,49,138	26,43,000	
	Total 6 :					15,20,867	2,28,271			2,28,271	17,49,138	26,43,000	
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						6,18,15,830	94,74,531			94,74,531	7,12,90,361	11,04,60,000	
Total 0 NULL:						9,08,61,428	1,44,54,343			1,44,54,343	10,53,15,771	19,26,31,000	
60	40	35				1,50,00,000					1,50,00,000	3,00,00,000	
		Total 35 :					1,50,00,000				1,50,00,000	3,00,00,000	
		Total 40 Development of Various Religious Institutes:					1,50,00,000				1,50,00,000	3,00,00,000	
52	31					15,00,000					15,00,000	15,00,000	
	Total 31 :					15,00,000				15,00,000	15,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	52	Total 52 Tenchi Shapten:	15,00,000					15,00,000	15,00,000
				54	31	5,00,000					5,00,000	5,00,000
					Total 31 :	5,00,000					5,00,000	5,00,000
					Total 54 Bunchi Festival:	5,00,000					5,00,000	5,00,000
				55	31		32,50,000			32,50,000	32,50,000	65,00,000
					Total 31 :		32,50,000			32,50,000	32,50,000	65,00,000
					Total 55 Chimey and Puja:		32,50,000			32,50,000	32,50,000	65,00,000
				72	31	5,00,000					5,00,000	5,90,000
					Total 31 :	5,00,000					5,00,000	5,90,000
					Total 72 Pemayangtse Monastery:	5,00,000					5,00,000	5,90,000
				79	35	50,00,000					50,00,000	50,00,000
					Total 35 :	50,00,000					50,00,000	50,00,000
					Total 79 Construction of Phadamchen Budhhist Gumpa at Phadamchen, Pakyong District:	50,00,000					50,00,000	50,00,000
				80	35	4,90,00,000					4,90,00,000	5,00,00,000
					Total 35 :	4,90,00,000					4,90,00,000	5,00,00,000
					Total 80 Rai Mankhimat Ranka , Gangtok District:	4,90,00,000					4,90,00,000	5,00,00,000
					Total 60 Grants to Monastries, Shrines and Temples:	7,15,00,000	32,50,000			32,50,000	7,47,50,000	9,40,90,000
					Total 103 Upkeep of Shrines, Temples etc.:	16,23,61,428	1,77,04,343			1,77,04,343	18,00,65,771	28,67,21,000
					Total 0 NULL:	16,23,61,428	1,77,04,343			1,77,04,343	18,00,65,771	28,67,21,000
					Total 2250 Other Social Services:	16,23,61,428	1,77,04,343			1,77,04,343	18,00,65,771	28,67,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	14,61,490	2,58,284			2,58,284	17,19,774	25,97,000
Total 1 NULL:						14,61,490	2,58,284			2,58,284	17,19,774	25,97,000
07						1,37,114					1,37,114	3,27,000
Total 7 NULL:						1,37,114					1,37,114	3,27,000
Total 0 NULL:						15,98,604	2,58,284			2,58,284	18,56,888	29,24,000
Total 5 Culture Department:						15,98,604	2,58,284			2,58,284	18,56,888	29,24,000
Total 90 Secretariat:						15,98,604	2,58,284			2,58,284	18,56,888	29,24,000
Total 0 NULL:						15,98,604	2,58,284			2,58,284	18,56,888	29,24,000
Total 2251 Secretariat-Social Services:						31,81,978	5,04,938			5,04,938	36,86,916	58,13,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	15,54,059	2,23,650			2,23,650	17,77,709	25,06,000
Total 1 NULL:						15,54,059	2,23,650			2,23,650	17,77,709	25,06,000
07							23,004			23,004	23,004	3,04,000
Total 7 NULL:							23,004			23,004	23,004	3,04,000
11						17,915					17,915	30,000
Total 11 NULL:						17,915					17,915	30,000
13						11,400					11,400	49,000
Total 13 NULL:						11,400					11,400	49,000
Total 0 NULL:						15,83,374	2,46,654			2,46,654	18,30,028	28,89,000
Total 18 Information and Public Relation Department:						15,83,374	2,46,654			2,46,654	18,30,028	28,89,000
Total 90 Secretariat:						15,83,374	2,46,654			2,46,654	18,30,028	28,89,000
Total 0 NULL:						15,83,374	2,46,654			2,46,654	18,30,028	28,89,000
Total 2251 Secretariat-Social Services:						31,81,978	5,04,938			5,04,938	36,86,916	58,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	1,57,09,502	28,51,122		28,51,122	1,85,60,624	2,34,37,000
Total 1 :						1,57,09,502	28,51,122		28,51,122	1,85,60,624	2,34,37,000
02						10,31,216	10,92,500		10,92,500	21,23,716	1,84,59,000
Total 2 :						10,31,216	10,92,500		10,92,500	21,23,716	1,84,59,000
06						5,46,093				5,46,093	7,10,000
Total 6 :						5,46,093				5,46,093	7,10,000
07						13,45,349				13,45,349	29,30,000
Total 7 :						13,45,349				13,45,349	29,30,000
13						7,56,838				7,56,838	9,38,000
Total 13 :						7,56,838				7,56,838	9,38,000
24						1,70,888	3,530		3,530	1,74,418	3,15,000
Total 24 :						1,70,888	3,530		3,530	1,74,418	3,15,000
29						49,013	5,240		5,240	54,253	1,25,000
Total 29 :						49,013	5,240		5,240	54,253	1,25,000
Total 44 Head Office Establishment:						1,96,08,899	39,52,392		39,52,392	2,35,61,291	4,69,14,000
Total 1 Agriculture Department:						1,96,08,899	39,52,392		39,52,392	2,35,61,291	4,69,14,000
Total 1 Direction and Administration:						1,96,08,899	39,52,392		39,52,392	2,35,61,291	4,69,14,000
104	01	44	01			2,67,43,486	52,31,608		52,31,608	3,19,75,094	5,56,22,000
Total 1 :						2,67,43,486	52,31,608		52,31,608	3,19,75,094	5,56,22,000
02						5,19,354				5,19,354	8,80,000
Total 2 :						5,19,354				5,19,354	8,80,000
06						4,56,895				4,56,895	16,85,000
Total 6 :						4,56,895				4,56,895	16,85,000
07							3,91,779		3,91,779	3,91,779	71,55,000
Total 7 :							3,91,779		3,91,779	3,91,779	71,55,000
13						9,700				9,700	83,000
Total 13 :						9,700				9,700	83,000
24						10,680	21,348		21,348	32,028	2,07,000
Total 24 :						10,680	21,348		21,348	32,028	2,07,000
27						1,45,216				1,45,216	37,00,000
Total 27 :						1,45,216				1,45,216	37,00,000
Total 44 Head Office Establishment:						2,78,85,331	56,44,735		56,44,735	3,35,30,066	6,93,32,000
Total 1 Agriculture Department:						2,78,85,331	56,44,735		56,44,735	3,35,30,066	6,93,32,000
Total 104 Agricultural Farms:						2,78,85,331	56,44,735		56,44,735	3,35,30,066	6,93,32,000
109	01	44	02			1,01,92,820	81,505		81,505	1,02,74,325	2,81,85,000
Total 2 :						1,01,92,820	81,505		81,505	1,02,74,325	2,81,85,000
Total 44 Head Office Establishment:						1,01,92,820	81,505		81,505	1,02,74,325	2,81,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	109	01	44								
Total 1 Agriculture Department:						1,01,92,820	81,505			81,505	1,02,74,325	2,81,85,000
Total 109 Extension and Farmers' Training:						1,01,92,820	81,505			81,505	1,02,74,325	2,81,85,000
800	64	00	31			49,650					49,650	1,00,00,000
Total 31 NULL:						49,650					49,650	1,00,00,000
Total 0 NULL:						49,650					49,650	1,00,00,000
Total 64 Agriculture Development and Farmers Welfare Board:						49,650					49,650	1,00,00,000
Total 800 Other expenditure:						49,650					49,650	1,00,00,000
911	00	00	00			- 1,16,37,382					- 1,16,37,382	
Total 0 NULL:						- 1,16,37,382					- 1,16,37,382	
Total 0 NULL:						- 1,16,37,382					- 1,16,37,382	
Total 0 NULL:						- 1,16,37,382					- 1,16,37,382	
Total 911 Deduct Recoveries of Overpayments:						- 1,16,37,382					- 1,16,37,382	
Total 0 NULL:						4,60,99,318	96,78,632			96,78,632	5,57,77,950	15,44,31,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	- 59,854		48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93	3,80,00,000					3,80,00,000	11,24,36,000
Total 93 NULL:						3,80,00,000					3,80,00,000	11,24,36,000
Total 0 NULL:						3,80,00,000					3,80,00,000	11,24,36,000
Total 8 Rastriya Krishi Vikash Yojana:						3,80,00,000					3,80,00,000	11,24,36,000
Total 103 Seeds:						3,80,00,000					3,80,00,000	11,24,36,000
107	08	00	77			16,00,000					16,00,000	1,84,80,000
				Total 77 NULL:		16,00,000					16,00,000	1,84,80,000
				79		36,00,000					36,00,000	9,76,15,000
				Total 79 NULL:		36,00,000					36,00,000	9,76,15,000
				81		10,49,00,000					10,49,00,000	56,98,00,000
				Total 81 NULL:		10,49,00,000					10,49,00,000	56,98,00,000
				85		28,00,000					28,00,000	4,46,60,000
				Total 85 NULL:		28,00,000					28,00,000	4,46,60,000
				Total 0 NULL:		11,29,00,000					11,29,00,000	73,05,55,000
				Total 8 Rastriya Krishi Vikash Yojana:		11,29,00,000					11,29,00,000	73,05,55,000
109	08	00	89	Total 107 Plant Protection:		11,29,00,000					11,29,00,000	73,05,55,000
						3,98,00,000					3,98,00,000	31,41,60,000
				Total 89 NULL:		3,98,00,000					3,98,00,000	31,41,60,000
				Total 0 NULL:		3,98,00,000					3,98,00,000	31,41,60,000
				Total 8 Rastriya Krishi Vikash Yojana:		3,98,00,000					3,98,00,000	31,41,60,000
789	08	00	77	Total 109 Extension and Farmers'Training:		3,98,00,000					3,98,00,000	31,41,60,000
						1,00,000					1,00,000	13,80,000
				Total 77 NULL:		1,00,000					1,00,000	13,80,000
				79		3,00,000					3,00,000	1,32,84,000
				Total 79 NULL:		3,00,000					3,00,000	1,32,84,000
				81		79,00,000					79,00,000	4,25,50,000
				Total 81 NULL:		79,00,000					79,00,000	4,25,50,000
				85		2,00,000					2,00,000	33,35,000
				Total 85 NULL:		2,00,000					2,00,000	33,35,000
				89		30,00,000					30,00,000	2,34,60,000
				Total 89 NULL:		30,00,000					30,00,000	2,34,60,000
				93		29,00,000					29,00,000	83,96,000
				Total 93 NULL:		29,00,000					29,00,000	83,96,000
				Total 0 NULL:		1,44,00,000					1,44,00,000	9,24,05,000
				Total 8 Rastriya Krishi Vikash Yojana:		1,44,00,000					1,44,00,000	9,24,05,000
Total 789 Special Component Plan for Schedule Castes:						1,44,00,000				1,44,00,000	9,24,05,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	796	08 00 77	8,00,000					8,00,000	1,01,40,000
Total 77 NULL:				8,00,000					8,00,000	1,01,40,000
79				21,00,000					21,00,000	17,79,01,000
Total 79 NULL:				21,00,000					21,00,000	17,79,01,000
81				5,76,00,000					5,76,00,000	31,26,50,000
Total 81 NULL:				5,76,00,000					5,76,00,000	31,26,50,000
85				16,00,000					16,00,000	2,45,05,000
Total 85 NULL:				16,00,000					16,00,000	2,45,05,000
89				2,19,00,000					2,19,00,000	17,23,80,000
Total 89 NULL:				2,19,00,000					2,19,00,000	17,23,80,000
93				2,09,00,000					2,09,00,000	6,16,93,000
Total 93 NULL:				2,09,00,000					2,09,00,000	6,16,93,000
Total 0 NULL:				10,49,00,000					10,49,00,000	75,92,69,000
Total 8 Rastriya Krishi Vikash Yojana:				10,49,00,000					10,49,00,000	75,92,69,000
Total 796 Tribal Areas Sub-Plan:				10,49,00,000					10,49,00,000	75,92,69,000
Total 0 NULL:				31,00,00,000					31,00,00,000	2,00,88,25,000
Total 2401 Crop Husbandry:				1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16 44 01	6,06,05,395	90,89,647			90,89,647	6,96,95,042	9,07,19,000
Total 1 :				6,06,05,395	90,89,647			90,89,647	6,96,95,042	9,07,19,000
02				32,30,597	3,36,072			3,36,072	35,66,669	1,98,92,000
Total 2 :				32,30,597	3,36,072			3,36,072	35,66,669	1,98,92,000
06				8,93,064	1,62,748			1,62,748	10,55,812	27,49,000
Total 6 :				8,93,064	1,62,748			1,62,748	10,55,812	27,49,000
07				84,581	8,81,218			8,81,218	9,65,799	1,27,86,000
Total 7 :				84,581	8,81,218			8,81,218	9,65,799	1,27,86,000
08				1,66,320					1,66,320	1,000
Total 8 :				1,66,320					1,66,320	1,000
11				29,536					29,536	1,64,000
Total 11 :				29,536					29,536	1,64,000
13				8,41,511					8,41,511	36,40,000
Total 13 :				8,41,511					8,41,511	36,40,000
19				6,49,325					6,49,325	1,000
Total 19 :				6,49,325					6,49,325	1,000
24				42,480	26,799			26,799	69,279	1,000
Total 24 :				42,480	26,799			26,799	69,279	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	49	3,10,447	5,310			5,310	3,15,757	20,60,000
Total 49 :						3,10,447	5,310			5,310	3,15,757	20,60,000
Total 44 Head Office Establishment:						6,68,53,256	1,05,01,794			1,05,01,794	7,73,55,050	13,20,13,000
45 01						-	10,539			-	10,539	9,82,77,000
Total 1 :						-	10,539			-	10,539	9,82,77,000
Total 45 East District:						-	10,539			-	10,539	9,82,77,000
Total 16 Horticulture Department:						6,68,42,717	1,05,01,794			1,05,01,794	7,73,44,511	23,02,90,000
Total 1 Direction and Administration:						6,68,42,717	1,05,01,794			1,05,01,794	7,73,44,511	23,02,90,000
119	62	00	01			9,23,565	17,000			17,000	9,40,565	89,17,000
Total 1 NULL:						9,23,565	17,000			17,000	9,40,565	89,17,000
Total 0 NULL:						9,23,565	17,000			17,000	9,40,565	89,17,000
Total 62 Fruits:						9,23,565	17,000			17,000	9,40,565	89,17,000
66	00	49				8,76,000					8,76,000	10,00,000
Total 49 NULL:						8,76,000					8,76,000	10,00,000
Total 0 NULL:						8,76,000					8,76,000	10,00,000
Total 66 Himalayan Orchid Centre at Assam Lingzey:						8,76,000					8,76,000	10,00,000
Total 119 Horticulture and Vegetable Crops:						17,99,565	17,000			17,000	18,16,565	99,17,000
911	00	00	00			-	29,35,000				-	29,35,000
Total 0 NULL:						-	29,35,000				-	29,35,000
Total 0 NULL:						-	29,35,000				-	29,35,000
Total 0 NULL:						-	29,35,000				-	29,35,000
Total 911 Deduct Recoveries of Overpayments:						-	29,35,000				-	29,35,000
Total 0 NULL:						6,57,07,282	1,05,18,794			1,05,18,794	7,62,26,076	24,02,07,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	2,23,50,737	33,44,018			33,44,018	2,56,94,755	3,76,45,000
Total 1 :						2,23,50,737	33,44,018			33,44,018	2,56,94,755	3,76,45,000
06						2,41,776	2,49,243			2,49,243	4,91,019	11,41,000
Total 6 :						2,41,776	2,49,243			2,49,243	4,91,019	11,41,000
07						7,96,492	4,85,973			4,85,973	12,82,465	51,58,000
Total 7 :						7,96,492	4,85,973			4,85,973	12,82,465	51,58,000
11						54,000					54,000	54,000
Total 11 :						54,000					54,000	54,000
13						10,042	7,600			7,600	17,642	1,16,000
Total 13 :						10,042	7,600			7,600	17,642	1,16,000
24						39,780	8,550			8,550	48,330	2,04,000
Total 24 :						39,780	8,550			8,550	48,330	2,04,000
Total 45 Gangtok District:						2,34,92,827	40,95,384			40,95,384	2,75,88,211	4,43,18,000
Total 1 Agriculture Department:						2,34,92,827	40,95,384			40,95,384	2,75,88,211	4,43,18,000
Total 1 Direction and Administration:						2,34,92,827	40,95,384			40,95,384	2,75,88,211	4,43,18,000
104	01	45	01			91,76,422	44,43,514			44,43,514	1,36,19,936	2,71,84,000
Total 1 :						91,76,422	44,43,514			44,43,514	1,36,19,936	2,71,84,000
02						1,49,06,467	13,55,110			13,55,110	1,62,61,577	2,16,97,000
Total 2 :						1,49,06,467	13,55,110			13,55,110	1,62,61,577	2,16,97,000
13							3,000			3,000	3,000	50,000
Total 13 :							3,000			3,000	3,000	50,000
Total 45 East District:						2,40,82,889	58,01,624			58,01,624	2,98,84,513	4,89,31,000
Total 1 Agriculture Department:						2,40,82,889	58,01,624			58,01,624	2,98,84,513	4,89,31,000
Total 104 Agricultural Farms:						2,40,82,889	58,01,624			58,01,624	2,98,84,513	4,89,31,000
105	62	45	14			3,96,288	1,56,858			1,56,858	5,53,146	9,82,000
Total 14 :						3,96,288	1,56,858			1,56,858	5,53,146	9,82,000
Total 45 East District:						3,96,288	1,56,858			1,56,858	5,53,146	9,82,000
Total 62 Agriculture Input Scheme:						3,96,288	1,56,858			1,56,858	5,53,146	9,82,000
Total 105 Manures and Fertilisers:						3,96,288	1,56,858			1,56,858	5,53,146	9,82,000
Total 0 NULL:						4,79,72,004	1,00,53,866			1,00,53,866	5,80,25,870	9,42,31,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	14,88,000					14,88,000	1,98,92,000
Total 2 :						14,88,000					14,88,000	1,98,92,000
Total 44 Head Office Establishment:						14,88,000					14,88,000	1,98,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	4,14,34,404	1,26,92,503			1,26,92,503	5,41,26,907	9,82,77,000
Total 1 :						4,14,34,404	1,26,92,503			1,26,92,503	5,41,26,907	9,82,77,000
02						1,62,20,835	2,31,210			2,31,210	1,64,52,045	1,74,11,000
Total 2 :						1,62,20,835	2,31,210			2,31,210	1,64,52,045	1,74,11,000
06						5,27,192					5,27,192	29,78,000
Total 6 :						5,27,192					5,27,192	29,78,000
07						3,04,659	6,78,602			6,78,602	9,83,261	1,71,56,000
Total 7 :						3,04,659	6,78,602			6,78,602	9,83,261	1,71,56,000
14						1,56,440					1,56,440	12,73,000
Total 14 :						1,56,440					1,56,440	12,73,000
Total 45 East District:						5,86,43,530	1,36,02,315			1,36,02,315	7,22,45,845	13,70,95,000
Total 16 Horticulture Department:						6,01,31,530	1,36,02,315			1,36,02,315	7,37,33,845	15,69,87,000
Total 1 Direction and Administration:						6,01,31,530	1,36,02,315			1,36,02,315	7,37,33,845	15,69,87,000
104	16	45	01			1,06,95,619	15,56,904			15,56,904	1,22,52,523	1,70,51,000
Total 1 :						1,06,95,619	15,56,904			15,56,904	1,22,52,523	1,70,51,000
Total 45 East District:						1,06,95,619	15,56,904			15,56,904	1,22,52,523	1,70,51,000
Total 16 Horticulture Department:						1,06,95,619	15,56,904			15,56,904	1,22,52,523	1,70,51,000
Total 104 Agricultural Farms:						1,06,95,619	15,56,904			15,56,904	1,22,52,523	1,70,51,000
Total 0 NULL:						7,08,27,149	1,51,59,219			1,51,59,219	8,59,86,368	17,40,38,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	46	01	2,04,87,850	62,13,306		62,13,306	2,67,01,156	4,95,10,000
Total 1 :						2,04,87,850	62,13,306		62,13,306	2,67,01,156	4,95,10,000
06						2,17,268				2,17,268	15,00,000
Total 6 :						2,17,268				2,17,268	15,00,000
07						26,10,484	3,17,066		3,17,066	29,27,550	90,37,000
Total 7 :						26,10,484	3,17,066		3,17,066	29,27,550	90,37,000
13							28,400		28,400	28,400	1,01,000
Total 13 :							28,400		28,400	28,400	1,01,000
Total 46 West District:						2,33,15,602	65,58,772		65,58,772	2,98,74,374	6,01,48,000
Total 1 Agriculture Department:						2,33,15,602	65,58,772		65,58,772	2,98,74,374	6,01,48,000
Total 1 Direction and Administration:						2,33,15,602	65,58,772		65,58,772	2,98,74,374	6,01,48,000
104	01	46	02			1,06,21,260	6,98,185		6,98,185	1,13,19,445	1,52,87,000
Total 2 :						1,06,21,260	6,98,185		6,98,185	1,13,19,445	1,52,87,000
Total 46 West District:						1,06,21,260	6,98,185		6,98,185	1,13,19,445	1,52,87,000
Total 1 Agriculture Department:						1,06,21,260	6,98,185		6,98,185	1,13,19,445	1,52,87,000
Total 104 Agricultural Farms:						1,06,21,260	6,98,185		6,98,185	1,13,19,445	1,52,87,000
105	62	46	14			66,716				66,716	1,22,000
Total 14 :						66,716				66,716	1,22,000
Total 46 West District:						66,716				66,716	1,22,000
Total 62 Agriculture Input Scheme:						66,716				66,716	1,22,000
Total 105 Manures and Fertilisers:						66,716				66,716	1,22,000
Total 0 NULL:						3,40,03,578	72,56,957		72,56,957	4,12,60,535	7,55,57,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	- 59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	13,74,280	2,28,600		2,28,600	16,02,880	1,98,92,000
Total 2 :						13,74,280	2,28,600		2,28,600	16,02,880	1,98,92,000
Total 44 Head Office Establishment:						13,74,280	2,28,600		2,28,600	16,02,880	1,98,92,000
46 01						2,14,53,940	92,58,227		92,58,227	3,07,12,167	6,02,59,000
Total 1 :						2,14,53,940	92,58,227		92,58,227	3,07,12,167	6,02,59,000
02						1,38,55,200	1,18,500		1,18,500	1,39,73,700	1,47,10,000
Total 2 :						1,38,55,200	1,18,500		1,18,500	1,39,73,700	1,47,10,000
06						2,97,843				2,97,843	18,26,000
Total 6 :						2,97,843				2,97,843	18,26,000
07						15,52,350	3,47,465		3,47,465	18,99,815	1,14,65,000
Total 7 :						15,52,350	3,47,465		3,47,465	18,99,815	1,14,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	11	20,700					20,700	41,000
Total 11 :						20,700					20,700	41,000
13						48,569					48,569	1,01,000
Total 13 :						48,569					48,569	1,01,000
Total 46 West District:						3,72,28,602	97,24,192			97,24,192	4,69,52,794	8,84,02,000
Total 16 Horticulture Department:						3,86,02,882	99,52,792			99,52,792	4,85,55,674	10,82,94,000
Total 1 Direction and Administration:						3,86,02,882	99,52,792			99,52,792	4,85,55,674	10,82,94,000
104	16	46	01			53,27,188	9,00,508			9,00,508	62,27,696	1,09,31,000
Total 1 :						53,27,188	9,00,508			9,00,508	62,27,696	1,09,31,000
07						12,48,580					12,48,580	15,13,000
Total 7 :						12,48,580					12,48,580	15,13,000
11						65,950					65,950	1,32,000
Total 11 :						65,950					65,950	1,32,000
13						28,250	11,500			11,500	39,750	90,000
Total 13 :						28,250	11,500			11,500	39,750	90,000
Total 46 West District:						66,69,968	9,12,008			9,12,008	75,81,976	1,26,66,000
Total 16 Horticulture Department:						66,69,968	9,12,008			9,12,008	75,81,976	1,26,66,000
Total 104 Agricultural Farms:						66,69,968	9,12,008			9,12,008	75,81,976	1,26,66,000
Total 0 NULL:						4,52,72,850	1,08,64,800			1,08,64,800	5,61,37,650	12,09,60,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	47	01	1,29,14,461	25,71,756		25,71,756	1,54,86,217	2,75,32,000
Total 1 :						1,29,14,461	25,71,756		25,71,756	1,54,86,217	2,75,32,000
06						2,62,907				2,62,907	8,35,000
Total 6 :						2,62,907				2,62,907	8,35,000
07						1,10,520	3,07,063		3,07,063	4,17,583	54,35,000
Total 7 :						1,10,520	3,07,063		3,07,063	4,17,583	54,35,000
13						1,800				1,800	62,000
Total 13 :						1,800				1,800	62,000
24							32,364		32,364	32,364	1,05,000
Total 24 :							32,364		32,364	32,364	1,05,000
Total 47 North District:						1,32,89,688	29,11,183		29,11,183	1,62,00,871	3,39,69,000
Total 1 Agriculture Department:						1,32,89,688	29,11,183		29,11,183	1,62,00,871	3,39,69,000
Total 1 Direction and Administration:						1,32,89,688	29,11,183		29,11,183	1,62,00,871	3,39,69,000
104 01 47 01						87,10,035	13,90,011		13,90,011	1,01,00,046	1,64,50,000
Total 1 :						87,10,035	13,90,011		13,90,011	1,01,00,046	1,64,50,000
02						63,75,105	1,15,435		1,15,435	64,90,540	65,73,000
Total 2 :						63,75,105	1,15,435		1,15,435	64,90,540	65,73,000
06						1,53,854	12,975		12,975	1,66,829	4,89,000
Total 6 :						1,53,854	12,975		12,975	1,66,829	4,89,000
07						18,563	1,35,034		1,35,034	1,53,597	23,58,000
Total 7 :						18,563	1,35,034		1,35,034	1,53,597	23,58,000
Total 47 North District:						1,52,57,557	16,53,455		16,53,455	1,69,11,012	2,58,70,000
Total 1 Agriculture Department:						1,52,57,557	16,53,455		16,53,455	1,69,11,012	2,58,70,000
Total 104 Agricultural Farms:						1,52,57,557	16,53,455		16,53,455	1,69,11,012	2,58,70,000
Total 0 NULL:						2,85,47,245	45,64,638		45,64,638	3,31,11,883	5,98,39,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	- 59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	4,50,000	75,000		75,000	5,25,000	1,98,92,000
Total 2 :						4,50,000	75,000		75,000	5,25,000	1,98,92,000
Total 44 Head Office Establishment:						4,50,000	75,000		75,000	5,25,000	1,98,92,000
47 01						1,68,50,849	37,34,440		37,34,440	2,05,85,289	4,60,52,000
Total 1 :						1,68,50,849	37,34,440		37,34,440	2,05,85,289	4,60,52,000
02						99,40,990	1,17,750		1,17,750	1,00,58,740	1,03,00,000
Total 2 :						99,40,990	1,17,750		1,17,750	1,00,58,740	1,03,00,000
06						2,20,160				2,20,160	13,96,000
Total 6 :						2,20,160				2,20,160	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47								
				07		73,453	82,240			82,240	1,55,693	13,96,000
				Total 7 :		73,453	82,240			82,240	1,55,693	86,72,000
				13		8,000	18,000			18,000	26,000	1,96,000
				Total 13 :		8,000	18,000			18,000	26,000	1,96,000
				14		1,18,956					1,18,956	1,000
				Total 14 :		1,18,956					1,18,956	1,000
				Total 47 North District:		2,72,12,408	39,52,430			39,52,430	3,11,64,838	6,66,17,000
				Total 16 Horticulture Department:		2,76,62,408	40,27,430			40,27,430	3,16,89,838	8,65,09,000
				Total 1 Direction and Administration:		2,76,62,408	40,27,430			40,27,430	3,16,89,838	8,65,09,000
104	16	47	01			56,46,339	39,12,783			39,12,783	95,59,122	1,25,15,000
				Total 1 :		56,46,339	39,12,783			39,12,783	95,59,122	1,25,15,000
				06		8,940					8,940	3,79,000
				Total 6 :		8,940					8,940	3,79,000
				07		74,295	2,66,596			2,66,596	3,40,891	20,96,000
				Total 7 :		74,295	2,66,596			2,66,596	3,40,891	20,96,000
				13		14,000					14,000	49,000
				Total 13 :		14,000					14,000	49,000
				Total 47 North District:		57,43,574	41,79,379			41,79,379	99,22,953	1,50,39,000
				Total 16 Horticulture Department:		57,43,574	41,79,379			41,79,379	99,22,953	1,50,39,000
				Total 104 Agricultural Farms:		57,43,574	41,79,379			41,79,379	99,22,953	1,50,39,000
				Total 0 NULL:		3,34,05,982	82,06,809			82,06,809	4,16,12,791	10,15,48,000
				Total 2401 Crop Husbandry:		1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	1,57,16,427	8,88,738			8,88,738	1,66,05,165	6,20,24,000
Total 1 :						1,57,16,427	8,88,738			8,88,738	1,66,05,165	6,20,24,000
06						6,58,304	1,15,716			1,15,716	7,74,020	18,79,000
Total 6 :						6,58,304	1,15,716			1,15,716	7,74,020	18,79,000
07						11,46,460	6,21,024			6,21,024	17,67,484	1,29,13,000
Total 7 :						11,46,460	6,21,024			6,21,024	17,67,484	1,29,13,000
11						12,000					12,000	50,000
Total 11 :						12,000					12,000	50,000
13						24,959					24,959	1,01,000
Total 13 :						24,959					24,959	1,01,000
24						36,934					36,934	1,50,000
Total 24 :						36,934					36,934	1,50,000
Total 48 South District:						1,75,95,084	16,25,478			16,25,478	1,92,20,562	7,71,17,000
Total 1 Agriculture Department:						1,75,95,084	16,25,478			16,25,478	1,92,20,562	7,71,17,000
Total 1 Direction and Administration:						1,75,95,084	16,25,478			16,25,478	1,92,20,562	7,71,17,000
104	01	48	01			3,32,82,789	1,37,88,215			1,37,88,215	4,70,71,004	5,52,26,000
Total 1 :						3,32,82,789	1,37,88,215			1,37,88,215	4,70,71,004	5,52,26,000
02						2,21,57,760	15,06,530			15,06,530	2,36,64,290	2,98,29,000
Total 2 :						2,21,57,760	15,06,530			15,06,530	2,36,64,290	2,98,29,000
06						6,87,234					6,87,234	16,74,000
Total 6 :						6,87,234					6,87,234	16,74,000
07						66,66,155					66,66,155	76,22,000
Total 7 :						66,66,155					66,66,155	76,22,000
11						14,000					14,000	58,000
Total 11 :						14,000					14,000	58,000
13						9,900					9,900	42,000
Total 13 :						9,900					9,900	42,000
24						3,998					3,998	17,000
Total 24 :						3,998					3,998	17,000
Total 48 South District:						6,28,21,836	1,52,94,745			1,52,94,745	7,81,16,581	9,44,68,000
Total 1 Agriculture Department:						6,28,21,836	1,52,94,745			1,52,94,745	7,81,16,581	9,44,68,000
Total 104 Agricultural Farms:						6,28,21,836	1,52,94,745			1,52,94,745	7,81,16,581	9,44,68,000
Total 0 NULL:						8,04,16,920	1,69,20,223			1,69,20,223	9,73,37,143	17,15,85,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	17,46,000	2,85,000			2,85,000	20,31,000	1,98,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44								
					Total 2 :	17,46,000	2,85,000			2,85,000	20,31,000	1,98,92,000
					Total 44 Head Office Establishment:	17,46,000	2,85,000			2,85,000	20,31,000	1,98,92,000
			48	01		6,70,01,524	1,48,61,569	-	59,854	1,48,01,715	8,18,03,239	13,27,84,000
					Total 1 :	6,70,01,524	1,48,61,569	-	59,854	1,48,01,715	8,18,03,239	13,27,84,000
				02		2,63,13,460	2,31,000			2,31,000	2,65,44,460	2,87,13,000
					Total 2 :	2,63,13,460	2,31,000			2,31,000	2,65,44,460	2,87,13,000
				06		12,74,593	97,879			97,879	13,72,472	40,24,000
					Total 6 :	12,74,593	97,879			97,879	13,72,472	40,24,000
				07			9,43,548			9,43,548	9,43,548	2,46,05,000
					Total 7 :		9,43,548			9,43,548	9,43,548	2,46,05,000
				11		8,500					8,500	1,65,000
					Total 11 :	8,500					8,500	1,65,000
				13		24,000					24,000	2,46,000
					Total 13 :	24,000					24,000	2,46,000
					Total 48 South District:	9,46,22,077	1,61,33,996	-	59,854	1,60,74,142	11,06,96,219	19,05,37,000
					Total 16 Horticulture Department:	9,63,68,077	1,64,18,996	-	59,854	1,63,59,142	11,27,27,219	21,04,29,000
					Total 1 Direction and Administration:	9,63,68,077	1,64,18,996	-	59,854	1,63,59,142	11,27,27,219	21,04,29,000
	104	16	48	01		58,37,481	63,82,362			63,82,362	1,22,19,843	3,20,12,000
					Total 1 :	58,37,481	63,82,362			63,82,362	1,22,19,843	3,20,12,000
				13		9,500					9,500	49,000
					Total 13 :	9,500					9,500	49,000
					Total 48 South District:	58,46,981	63,82,362			63,82,362	1,22,29,343	3,20,61,000
					Total 16 Horticulture Department:	58,46,981	63,82,362			63,82,362	1,22,29,343	3,20,61,000
					Total 104 Agricultural Farms:	58,46,981	63,82,362			63,82,362	1,22,29,343	3,20,61,000
					Total 0 NULL:	10,22,15,058	2,28,01,358	-	59,854	2,27,41,504	12,49,56,562	24,24,90,000
					Total 2401 Crop Husbandry:	1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	49	01	2,29,92,659	48,61,163		48,61,163	2,78,53,822	6,30,97,000
Total 1 :						2,29,92,659	48,61,163		48,61,163	2,78,53,822	6,30,97,000
02						1,22,26,017	9,40,995		9,40,995	1,31,67,012	1,80,72,000
Total 2 :						1,22,26,017	9,40,995		9,40,995	1,31,67,012	1,80,72,000
06						2,19,916	82,766		82,766	3,02,682	19,12,000
Total 6 :						2,19,916	82,766		82,766	3,02,682	19,12,000
07						79,86,608	26,12,058		26,12,058	1,05,98,666	1,09,64,000
Total 7 :						79,86,608	26,12,058		26,12,058	1,05,98,666	1,09,64,000
11						5,000				5,000	20,000
Total 11 :						5,000				5,000	20,000
13						12,700	9,050		9,050	21,750	80,000
Total 13 :						12,700	9,050		9,050	21,750	80,000
24						21,576	16,128		16,128	37,704	90,000
Total 24 :						21,576	16,128		16,128	37,704	90,000
Total 49 Pakyong District:						4,34,64,476	85,22,160		85,22,160	5,19,86,636	9,42,35,000
Total 1 Agriculture Department:						4,34,64,476	85,22,160		85,22,160	5,19,86,636	9,42,35,000
Total 1 Direction and Administration:						4,34,64,476	85,22,160		85,22,160	5,19,86,636	9,42,35,000
Total 0 NULL:						4,34,64,476	85,22,160		85,22,160	5,19,86,636	9,42,35,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	- 59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	13,17,855	1,86,000		1,86,000	15,03,855	1,98,92,000
Total 2 :						13,17,855	1,86,000		1,86,000	15,03,855	1,98,92,000
Total 44 Head Office Establishment:						13,17,855	1,86,000		1,86,000	15,03,855	1,98,92,000
49					01	3,39,33,003	1,34,16,671		1,34,16,671	4,73,49,674	9,86,47,000
Total 1 :						3,39,33,003	1,34,16,671		1,34,16,671	4,73,49,674	9,86,47,000
02						1,53,65,040				1,53,65,040	1,53,74,000
Total 2 :						1,53,65,040				1,53,65,040	1,53,74,000
06						6,808				6,808	29,89,000
Total 6 :						6,808				6,808	29,89,000
07						83,06,272				83,06,272	1,74,44,000
Total 7 :						83,06,272				83,06,272	1,74,44,000
13							94,664		94,664	94,664	2,01,000
Total 13 :							94,664		94,664	94,664	2,01,000
Total 49 Pakyong District:						5,76,11,123	1,35,11,335		1,35,11,335	7,11,22,458	13,46,55,000
Total 16 Horticulture Department:						5,89,28,978	1,36,97,335		1,36,97,335	7,26,26,313	15,45,47,000
Total 1 Direction and Administration:						5,89,28,978	1,36,97,335		1,36,97,335	7,26,26,313	15,45,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div> <div>Source : 128 Chief Pay and Accounts Office - PAKYONG</div> <div>Grant : 15 Horticulture</div> <div>Parameter : 1 Voted</div> </div>												
2401	00	001										
Total 0 NULL:							5,89,28,978	1,36,97,335		1,36,97,335	7,26,26,313	15,45,47,000
Total 2401 Crop Husbandry:							1,56,38,79,943	48,99,50,181	- 59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	2,89,49,232	80,71,159			80,71,159	3,70,20,391	6,17,81,000
Total 1 :						2,89,49,232	80,71,159			80,71,159	3,70,20,391	6,17,81,000
02						1,17,95,195	6,61,579			6,61,579	1,24,56,774	1,50,35,000
Total 2 :						1,17,95,195	6,61,579			6,61,579	1,24,56,774	1,50,35,000
06						2,22,652					2,22,652	18,72,000
Total 6 :						2,22,652					2,22,652	18,72,000
07							2,57,496			2,57,496	2,57,496	1,13,24,000
Total 7 :							2,57,496			2,57,496	2,57,496	1,13,24,000
11						4,980					4,980	20,000
Total 11 :						4,980					4,980	20,000
13						2,492	13,779			13,779	16,271	80,000
Total 13 :						2,492	13,779			13,779	16,271	80,000
24						11,968					11,968	50,000
Total 24 :						11,968					11,968	50,000
29						9,290					9,290	41,000
Total 29 :						9,290					9,290	41,000
Total 50 Soreng District:						4,09,95,809	90,04,013			90,04,013	4,99,99,822	9,02,03,000
Total 1 Agriculture Department:						4,09,95,809	90,04,013			90,04,013	4,99,99,822	9,02,03,000
Total 1 Direction and Administration:						4,09,95,809	90,04,013			90,04,013	4,99,99,822	9,02,03,000
Total 0 NULL:						4,09,95,809	90,04,013			90,04,013	4,99,99,822	9,02,03,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	13,87,110	2,31,520			2,31,520	16,18,630	1,98,92,000
Total 2 :						13,87,110	2,31,520			2,31,520	16,18,630	1,98,92,000
Total 44 Head Office Establishment:						13,87,110	2,31,520			2,31,520	16,18,630	1,98,92,000
50					01	3,64,39,643	1,16,64,198			1,16,64,198	4,81,03,841	8,50,70,000
Total 1 :						3,64,39,643	1,16,64,198			1,16,64,198	4,81,03,841	8,50,70,000
02						1,54,56,200	2,02,050			2,02,050	1,56,58,250	1,64,67,000
Total 2 :						1,54,56,200	2,02,050			2,02,050	1,56,58,250	1,64,67,000
06						2,32,590	66,782			66,782	2,99,372	25,78,000
Total 6 :						2,32,590	66,782			66,782	2,99,372	25,78,000
07							4,54,008			4,54,008	4,54,008	1,56,23,000
Total 7 :							4,54,008			4,54,008	4,54,008	1,56,23,000
11						78,000					78,000	1,66,000
Total 11 :						78,000					78,000	1,66,000
13						8,000	19,448			19,448	27,448	1,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50								
Total 13 :						8,000	19,448			19,448	27,448	1,86,000
Total 50 Soreng District:						5,22,14,433	1,24,06,486			1,24,06,486	6,46,20,919	12,00,90,000
Total 16 Horticulture Department:						5,36,01,543	1,26,38,006			1,26,38,006	6,62,39,549	13,99,82,000
Total 1 Direction and Administration:						5,36,01,543	1,26,38,006			1,26,38,006	6,62,39,549	13,99,82,000
Total 0 NULL:						5,36,01,543	1,26,38,006			1,26,38,006	6,62,39,549	13,99,82,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	102	07	00	88	8,690	6,75,909		6,75,909	6,84,599	30,21,000
					Total 88 NULL:	8,690	6,75,909		6,75,909	6,84,599	30,21,000
					Total 0 NULL:	8,690	6,75,909		6,75,909	6,84,599	30,21,000
					Total 7 Food and Nutrition Security:	8,690	6,75,909		6,75,909	6,84,599	30,21,000
					Total 102 Food grain crops:	8,690	6,75,909		6,75,909	6,84,599	30,21,000
	103	06	00	96			2,93,880		2,93,880	2,93,880	17,91,000
					Total 96 NULL:		2,93,880		2,93,880	2,93,880	17,91,000
					Total 0 NULL:		2,93,880		2,93,880	2,93,880	17,91,000
					Total 6 Krishonnati Yojana:		2,93,880		2,93,880	2,93,880	17,91,000
		08	00	94			17,71,639		17,71,639	17,71,639	35,17,000
					Total 94 NULL:		17,71,639		17,71,639	17,71,639	35,17,000
					Total 0 NULL:		17,71,639		17,71,639	17,71,639	35,17,000
					Total 8 Rastriya Krishi Vikash Yojana:		17,71,639		17,71,639	17,71,639	35,17,000
					Total 103 Seeds:		20,65,519		20,65,519	20,65,519	53,08,000
	107	08	00	78			2,805		2,805	2,805	11,94,000
					Total 78 NULL:		2,805		2,805	2,805	11,94,000
				80			20,85,601		20,85,601	20,85,601	1,27,77,000
					Total 80 NULL:		20,85,601		20,85,601	20,85,601	1,27,77,000
				82		51,550	1,27,03,827		1,27,03,827	1,27,55,377	2,98,53,000
					Total 82 NULL:	51,550	1,27,03,827		1,27,03,827	1,27,55,377	2,98,53,000
				86			5,06,987		5,06,987	5,06,987	40,79,000
					Total 86 NULL:		5,06,987		5,06,987	5,06,987	40,79,000
					Total 0 NULL:	51,550	1,52,99,220		1,52,99,220	1,53,50,770	4,79,03,000
					Total 8 Rastriya Krishi Vikash Yojana:	51,550	1,52,99,220		1,52,99,220	1,53,50,770	4,79,03,000
					Total 107 Plant Protection:	51,550	1,52,99,220		1,52,99,220	1,53,50,770	4,79,03,000
	109	06	00	84		18,93,579				18,93,579	35,82,000
					Total 84 NULL:	18,93,579				18,93,579	35,82,000
					Total 0 NULL:	18,93,579				18,93,579	35,82,000
					Total 6 Krishonnati Yojana:	18,93,579				18,93,579	35,82,000
		08	00	90		72,52,642	1,61,353		1,61,353	74,13,995	1,70,16,000
					Total 90 NULL:	72,52,642	1,61,353		1,61,353	74,13,995	1,70,16,000
					Total 0 NULL:	72,52,642	1,61,353		1,61,353	74,13,995	1,70,16,000
					Total 8 Rastriya Krishi Vikash Yojana:	72,52,642	1,61,353		1,61,353	74,13,995	1,70,16,000
					Total 109 Extension and Farmers'Training:	91,46,221	1,61,353		1,61,353	93,07,574	2,05,98,000
	114	06	00	92			21,15,600		21,15,600	21,15,600	29,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	114	06	00								
Total 92 NULL:							21,15,600			21,15,600	21,15,600	29,80,000
Total 0 NULL:							21,15,600			21,15,600	21,15,600	29,80,000
Total 6 Krishonnati Yojana:							21,15,600			21,15,600	21,15,600	29,80,000
Total 114 Development of Oil Seeds:							21,15,600			21,15,600	21,15,600	29,80,000
131 06 00 82						22,36,567					22,36,567	6,86,000
Total 82 NULL:						22,36,567					22,36,567	6,86,000
Total 0 NULL:						22,36,567					22,36,567	6,86,000
Total 6 Krishonnati Yojana:						22,36,567					22,36,567	6,86,000
Total 131 Technological Advancement:						22,36,567					22,36,567	6,86,000
789 06 00 92							1,47,474			1,47,474	1,47,474	2,41,000
Total 92 NULL:							1,47,474			1,47,474	1,47,474	2,41,000
96							1,755			1,755	1,755	1,45,000
Total 96 NULL:							1,755			1,755	1,755	1,45,000
97						1,70,000					1,70,000	55,000
Total 97 NULL:						1,70,000					1,70,000	55,000
Total 0 NULL:						1,70,000	1,49,229			1,49,229	3,19,229	4,41,000
Total 6 Krishonnati Yojana:						1,70,000	1,49,229			1,49,229	3,19,229	4,41,000
07 00 88							41,859			41,859	41,859	2,44,000
Total 88 NULL:							41,859			41,859	41,859	2,44,000
Total 0 NULL:							41,859			41,859	41,859	2,44,000
Total 7 Food and National Security:							41,859			41,859	41,859	2,44,000
08 00 80							10,38,081			10,38,081	10,38,081	10,31,000
Total 80 NULL:							10,38,081			10,38,081	10,38,081	10,31,000
82						9,51,180	2,460			2,460	9,53,640	24,08,000
Total 82 NULL:						9,51,180	2,460			2,460	9,53,640	24,08,000
86							36,750			36,750	36,750	3,37,000
Total 86 NULL:							36,750			36,750	36,750	3,37,000
90						5,95,000					5,95,000	13,72,000
Total 90 NULL:						5,95,000					5,95,000	13,72,000
94						2,83,000					2,83,000	2,83,000
Total 94 NULL:						2,83,000					2,83,000	2,83,000
Total 0 NULL:						18,29,180	10,77,291			10,77,291	29,06,471	54,31,000
Total 8 Rastriya Krishi Vikash Yojana:						18,29,180	10,77,291			10,77,291	29,06,471	54,31,000
Total 789 Special Component Plan for Schedule Castes:						19,99,180	12,68,379			12,68,379	32,67,559	61,16,000
796	06	00			92		11,48,716			11,48,716	11,48,716	15,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	796	06	00								
					Total 92 NULL:		11,48,716			11,48,716	11,48,716	15,89,000
				96			6,030			6,030	6,030	9,53,000
					Total 96 NULL:		6,030			6,030	6,030	9,53,000
				97		12,37,000					12,37,000	3,66,000
					Total 97 NULL:	12,37,000					12,37,000	3,66,000
					Total 0 NULL:	12,37,000	11,54,746			11,54,746	23,91,746	29,08,000
					Total 6 Krishonnati Yojana:	12,37,000	11,54,746			11,54,746	23,91,746	29,08,000
07	00			88			3,04,060			3,04,060	3,04,060	16,08,000
					Total 88 NULL:		3,04,060			3,04,060	3,04,060	16,08,000
					Total 0 NULL:		3,04,060			3,04,060	3,04,060	16,08,000
					Total 7 Food and National Security:		3,04,060			3,04,060	3,04,060	16,08,000
08	00			82		68,57,133					68,57,133	1,58,89,000
					Total 82 NULL:	68,57,133					68,57,133	1,58,89,000
				86			2,73,000			2,73,000	2,73,000	22,25,000
					Total 86 NULL:		2,73,000			2,73,000	2,73,000	22,25,000
				90		40,14,750					40,14,750	90,57,000
					Total 90 NULL:	40,14,750					40,14,750	90,57,000
				94		17,19,814	99,924			99,924	18,19,738	18,73,000
					Total 94 NULL:	17,19,814	99,924			99,924	18,19,738	18,73,000
					Total 0 NULL:	1,25,91,697	3,72,924			3,72,924	1,29,64,621	2,90,44,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,25,91,697	3,72,924			3,72,924	1,29,64,621	2,90,44,000
					Total 796 Tribal Areas Sub-Plan:	1,38,28,697	18,31,730			18,31,730	1,56,60,427	3,35,60,000
					Total 0 NULL:	2,72,70,905	2,34,17,710			2,34,17,710	5,06,88,615	12,01,72,000
					Total 2401 Crop Husbandry:	1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	78,210	60,83,180			60,83,180	61,61,390	5,12,72,000
					Total 87 NULL:	78,210	60,83,180			60,83,180	61,61,390	5,12,72,000
					Total 0 NULL:	78,210	60,83,180			60,83,180	61,61,390	5,12,72,000
					Total 7 Food and Nutrition Security:	78,210	60,83,180			60,83,180	61,61,390	5,12,72,000
					Total 102 Food grain crops:	78,210	60,83,180			60,83,180	61,61,390	5,12,72,000
	103	06	00		95		26,44,917			26,44,917	26,44,917	2,60,32,000
					Total 95 NULL:		26,44,917			26,44,917	26,44,917	2,60,32,000
					97		16,520			16,520	16,520	18,45,000
					Total 97 NULL:		16,520			16,520	16,520	18,45,000
					Total 0 NULL:		26,61,437			26,61,437	26,61,437	2,78,77,000
					Total 6 Krishonnati Yojana:		26,61,437			26,61,437	26,61,437	2,78,77,000
		08	00		93		1,59,44,752			1,59,44,752	1,59,44,752	11,24,36,000
					Total 93 NULL:		1,59,44,752			1,59,44,752	1,59,44,752	11,24,36,000
					Total 0 NULL:		1,59,44,752			1,59,44,752	1,59,44,752	11,24,36,000
					Total 8 Rastriya Krishi Vikash Yojana:		1,59,44,752			1,59,44,752	1,59,44,752	11,24,36,000
					Total 103 Seeds:		1,86,06,189			1,86,06,189	1,86,06,189	14,03,13,000
	105	06	00		51	7,75,206	4,99,54,800			4,99,54,800	5,07,30,006	34,24,74,000
					Total 51 NULL:	7,75,206	4,99,54,800			4,99,54,800	5,07,30,006	34,24,74,000
					Total 0 NULL:	7,75,206	4,99,54,800			4,99,54,800	5,07,30,006	34,24,74,000
					Total 6 Krishonnati Yojana:	7,75,206	4,99,54,800			4,99,54,800	5,07,30,006	34,24,74,000
					Total 105 Manures and Fertilisers:	7,75,206	4,99,54,800			4,99,54,800	5,07,30,006	34,24,74,000
	107	08	00		77		25,248			25,248	25,248	1,84,80,000
					Total 77 NULL:		25,248			25,248	25,248	1,84,80,000
					79		1,87,70,401			1,87,70,401	1,87,70,401	9,76,15,000
					Total 79 NULL:		1,87,70,401			1,87,70,401	1,87,70,401	9,76,15,000
					81	4,63,953	11,43,34,445			11,43,34,445	11,47,98,398	56,98,00,000
					Total 81 NULL:	4,63,953	11,43,34,445			11,43,34,445	11,47,98,398	56,98,00,000
					85		45,62,885			45,62,885	45,62,885	4,46,60,000
					Total 85 NULL:		45,62,885			45,62,885	45,62,885	4,46,60,000
					Total 0 NULL:	4,63,953	13,76,92,979			13,76,92,979	13,81,56,932	73,05,55,000
					Total 8 Rastriya Krishi Vikash Yojana:	4,63,953	13,76,92,979			13,76,92,979	13,81,56,932	73,05,55,000
					Total 107 Plant Protection:	4,63,953	13,76,92,979			13,76,92,979	13,81,56,932	73,05,55,000
	109	06	00		83	1,70,42,207					1,70,42,207	5,54,24,000
					Total 83 NULL:	1,70,42,207					1,70,42,207	5,54,24,000
					Total 0 NULL:	1,70,42,207					1,70,42,207	5,54,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	109	06		Total 6 Krishonnati Yojana:	1,70,42,207					1,70,42,207	5,54,24,000
			08	00	89	6,52,73,770	14,99,825			14,99,825	6,67,73,595	31,41,60,000
					Total 89 NULL:	6,52,73,770	14,99,825			14,99,825	6,67,73,595	31,41,60,000
					Total 0 NULL:	6,52,73,770	14,99,825			14,99,825	6,67,73,595	31,41,60,000
					Total 8 Rastriya Krishi Vikash Yojana:	6,52,73,770	14,99,825			14,99,825	6,67,73,595	31,41,60,000
					Total 109 Extension and Farmers'Training:	8,23,15,977	14,99,825			14,99,825	8,38,15,802	36,95,84,000
	114	06	00		91		1,90,40,403			1,90,40,403	1,90,40,403	4,51,69,000
					Total 91 NULL:		1,90,40,403			1,90,40,403	1,90,40,403	4,51,69,000
					Total 0 NULL:		1,90,40,403			1,90,40,403	1,90,40,403	4,51,69,000
					Total 6 Krishonnati Yojana:		1,90,40,403			1,90,40,403	1,90,40,403	4,51,69,000
					Total 114 Development of Oil Seeds:		1,90,40,403			1,90,40,403	1,90,40,403	4,51,69,000
	131	06	00		81	2,01,29,099					2,01,29,099	66,28,000
					Total 81 NULL:	2,01,29,099					2,01,29,099	66,28,000
					Total 0 NULL:	2,01,29,099					2,01,29,099	66,28,000
					Total 6 Krishonnati Yojana:	2,01,29,099					2,01,29,099	66,28,000
					Total 131 Technological Advancement:	2,01,29,099					2,01,29,099	66,28,000
	789	06	00		89	6,23,000	1,58,56,293			1,58,56,293	1,64,79,293	2,62,15,000
					Total 89 NULL:	6,23,000	1,58,56,293			1,58,56,293	1,64,79,293	2,62,15,000
					90	15,30,000					15,30,000	5,06,000
					Total 90 NULL:	15,30,000					15,30,000	5,06,000
					91		13,27,268			13,27,268	13,27,268	35,02,000
					Total 91 NULL:		13,27,268			13,27,268	13,27,268	35,02,000
					95		15,795			15,795	15,795	19,90,000
					Total 95 NULL:		15,795			15,795	15,795	19,90,000
					Total 0 NULL:	21,53,000	1,71,99,356			1,71,99,356	1,93,52,356	3,22,13,000
					Total 6 Krishonnati Yojana:	21,53,000	1,71,99,356			1,71,99,356	1,93,52,356	3,22,13,000
		07	00		87		3,76,732			3,76,732	3,76,732	37,40,000
					Total 87 NULL:		3,76,732			3,76,732	3,76,732	37,40,000
					Total 0 NULL:		3,76,732			3,76,732	3,76,732	37,40,000
					Total 7 Food and National Security:		3,76,732			3,76,732	3,76,732	37,40,000
		08	00		79		11,23,062			11,23,062	11,23,062	1,32,84,000
					Total 79 NULL:		11,23,062			11,23,062	11,23,062	1,32,84,000
					81	85,60,624	22,140			22,140	85,82,764	4,25,50,000
					Total 81 NULL:	85,60,624	22,140			22,140	85,82,764	4,25,50,000
					85		3,30,750			3,30,750	3,30,750	33,35,000
					Total 85 NULL:		3,30,750			3,30,750	3,30,750	33,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	789	08	00								
				89		53,55,000					53,55,000	2,34,60,000
				Total 89 NULL:		53,55,000					53,55,000	2,34,60,000
				93		25,47,000					25,47,000	83,96,000
				Total 93 NULL:		25,47,000					25,47,000	83,96,000
				Total 0 NULL:		1,64,62,624	14,75,952			14,75,952	1,79,38,576	9,10,25,000
				Total 8 Rastriya Krishi Vikash Yojana:		1,64,62,624	14,75,952			14,75,952	1,79,38,576	9,10,25,000
				Total 789 Special Component Plan for Schedule Castes:		1,86,15,624	1,90,52,040			1,90,52,040	3,76,67,664	12,69,78,000
796	06	00		89		46,87,250	36,41,880			36,41,880	83,29,130	18,90,86,000
				Total 89 NULL:		46,87,250	36,41,880			36,41,880	83,29,130	18,90,86,000
				90		1,11,33,000					1,11,33,000	36,41,000
				Total 90 NULL:		1,11,33,000					1,11,33,000	36,41,000
				91			1,03,38,445			1,03,38,445	1,03,38,445	2,42,99,000
				Total 91 NULL:			1,03,38,445			1,03,38,445	1,03,38,445	2,42,99,000
				95			54,270			54,270	54,270	1,43,08,000
				Total 95 NULL:			54,270			54,270	54,270	1,43,08,000
				Total 0 NULL:		1,58,20,250	1,40,34,595			1,40,34,595	2,98,54,845	23,13,34,000
				Total 6 Krishonnati Yojana:		1,58,20,250	1,40,34,595			1,40,34,595	2,98,54,845	23,13,34,000
07	00			87			27,36,544			27,36,544	27,36,544	2,80,88,000
				Total 87 NULL:			27,36,544			27,36,544	27,36,544	2,80,88,000
				Total 0 NULL:			27,36,544			27,36,544	27,36,544	2,80,88,000
				Total 7 Food and National Security:			27,36,544			27,36,544	27,36,544	2,80,88,000
08	00			79			82,19,666			82,19,666	82,19,666	17,79,01,000
				Total 79 NULL:			82,19,666			82,19,666	82,19,666	17,79,01,000
				81		6,17,14,195					6,17,14,195	31,26,50,000
				Total 81 NULL:		6,17,14,195					6,17,14,195	31,26,50,000
				85			24,57,000			24,57,000	24,57,000	2,45,05,000
				Total 85 NULL:			24,57,000			24,57,000	24,57,000	2,45,05,000
				89		3,61,32,750					3,61,32,750	17,23,80,000
				Total 89 NULL:		3,61,32,750					3,61,32,750	17,23,80,000
				93		1,54,78,330	8,99,317			8,99,317	1,63,77,647	6,16,93,000
				Total 93 NULL:		1,54,78,330	8,99,317			8,99,317	1,63,77,647	6,16,93,000
				Total 0 NULL:		11,33,25,275	1,15,75,983			1,15,75,983	12,49,01,258	74,91,29,000
				Total 8 Rastriya Krishi Vikash Yojana:		11,33,25,275	1,15,75,983			1,15,75,983	12,49,01,258	74,91,29,000
				Total 796 Tribal Areas Sub-Plan:		12,91,45,525	2,83,47,122			2,83,47,122	15,74,92,647	1,00,85,51,000
				Total 0 NULL:		25,15,23,594	28,02,76,538			28,02,76,538	53,18,00,132	2,82,15,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401						Total 2401 Crop Husbandry:	1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401 00 119 06 00 82						1,23,80,837	11,74,331			11,74,331	1,35,55,168	2,17,00,000	
						Total 82 NULL:	1,23,80,837	11,74,331			11,74,331	1,35,55,168	2,17,00,000
84						16,99,700	3,40,099			3,40,099	20,39,799	37,00,000	
						Total 84 NULL:	16,99,700	3,40,099			3,40,099	20,39,799	37,00,000
						Total 0 NULL:	1,40,80,537	15,14,430			15,14,430	1,55,94,967	2,54,00,000
						Total 6 Krishonnati Yojana:	1,40,80,537	15,14,430			15,14,430	1,55,94,967	2,54,00,000
Total 119 Horticulture and Vegetable Crops:						1,40,80,537	15,14,430			15,14,430	1,55,94,967	2,54,00,000	
789 06 00 82						7,32,834	1,10,170			1,10,170	8,43,004	18,00,000	
						Total 82 NULL:	7,32,834	1,10,170			1,10,170	8,43,004	18,00,000
84						58,092	23,175			23,175	81,267	3,00,000	
						Total 84 NULL:	58,092	23,175			23,175	81,267	3,00,000
						Total 0 NULL:	7,90,926	1,33,345			1,33,345	9,24,271	21,00,000
						Total 6 Krishonnati Yojana:	7,90,926	1,33,345			1,33,345	9,24,271	21,00,000
Total 789 Special Component Plan for Schedule Castes:						7,90,926	1,33,345			1,33,345	9,24,271	21,00,000	
796 06 00 82						67,28,620	2,90,606			2,90,606	70,19,226	1,15,00,000	
						Total 82 NULL:	67,28,620	2,90,606			2,90,606	70,19,226	1,15,00,000
84						4,03,800	1,61,463			1,61,463	5,65,263	20,00,000	
						Total 84 NULL:	4,03,800	1,61,463			1,61,463	5,65,263	20,00,000
						Total 0 NULL:	71,32,420	4,52,069			4,52,069	75,84,489	1,35,00,000
						Total 6 Krishonnati Yojana:	71,32,420	4,52,069			4,52,069	75,84,489	1,35,00,000
Total 796 Tribal Areas Sub-Plan:						71,32,420	4,52,069			4,52,069	75,84,489	1,35,00,000	
						Total 0 NULL:	2,20,03,883	20,99,844			20,99,844	2,41,03,727	4,10,00,000
Total 2401 Crop Husbandry:						1,56,38,79,943	48,99,50,181	-	59,854	48,98,90,327	2,05,37,70,270	7,77,24,04,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	3,74,51,825	66,24,198			66,24,198	4,40,76,023	7,35,41,000
Total 1 :						3,74,51,825	66,24,198			66,24,198	4,40,76,023	7,35,41,000
06						13,59,628	3,79,017			3,79,017	17,38,645	22,29,000
Total 6 :						13,59,628	3,79,017			3,79,017	17,38,645	22,29,000
07						28,20,032	45,208			45,208	28,65,240	1,15,07,000
Total 7 :						28,20,032	45,208			45,208	28,65,240	1,15,07,000
13						39,757	9,306			9,306	49,063	1,19,000
Total 13 :						39,757	9,306			9,306	49,063	1,19,000
Total 44 Head Office Establishment:						4,16,71,242	70,57,729			70,57,729	4,87,28,971	8,73,96,000
Total 1 Agriculture Department:						4,16,71,242	70,57,729			70,57,729	4,87,28,971	8,73,96,000
Total 1 Direction and Administration:						4,16,71,242	70,57,729			70,57,729	4,87,28,971	8,73,96,000
Total 0 NULL:						4,16,71,242	70,57,729			70,57,729	4,87,28,971	8,73,96,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	73,55,961	10,20,441			10,20,441	83,76,402	1,48,18,000
Total 1 :						73,55,961	10,20,441			10,20,441	83,76,402	1,48,18,000
02						71,020					71,020	60,61,000
Total 2 :						71,020					71,020	60,61,000
06						1,66,642	61,625			61,625	2,28,267	4,45,000
Total 6 :						1,66,642	61,625			61,625	2,28,267	4,45,000
07						9,325	1,54,515			1,54,515	1,63,840	20,08,000
Total 7 :						9,325	1,54,515			1,54,515	1,63,840	20,08,000
Total 44 Head Office:						76,02,948	12,36,581			12,36,581	88,39,529	2,33,32,000
45 01								-	2,95,834	-	2,95,834	3,55,49,000
Total 1 :								-	2,95,834	-	2,95,834	3,55,49,000
Total 45 East District:								-	2,95,834	-	2,95,834	3,55,49,000
Total 13 Forestry and Wildlife Department:						76,02,948	12,36,581	-	2,95,834	9,40,747	85,43,695	5,88,81,000
Total 1 Direction and Administration:						76,02,948	12,36,581	-	2,95,834	9,40,747	85,43,695	5,88,81,000
Total 0 NULL:						76,02,948	12,36,581	-	2,95,834	9,40,747	85,43,695	5,88,81,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	45	01	40,52,030	5,98,402		5,98,402	46,50,432	65,52,000
Total 1 :						40,52,030	5,98,402		5,98,402	46,50,432	65,52,000
06						61,250	40,732		40,732	1,01,982	1,99,000
Total 6 :						61,250	40,732		40,732	1,01,982	1,99,000
07						3,16,956	96,241		96,241	4,13,197	9,61,000
Total 7 :						3,16,956	96,241		96,241	4,13,197	9,61,000
13						8,000	9,900		9,900	17,900	94,000
Total 13 :						8,000	9,900		9,900	17,900	94,000
24						34,629	16,005		16,005	50,634	1,80,000
Total 24 :						34,629	16,005		16,005	50,634	1,80,000
Total 45 East District:						44,72,865	7,61,280		7,61,280	52,34,145	79,86,000
Total 1 Agriculture Department:						44,72,865	7,61,280		7,61,280	52,34,145	79,86,000
Total 1 Direction and Administration:						44,72,865	7,61,280		7,61,280	52,34,145	79,86,000
911 00 00 00						- 3,438				- 3,438	
Total 0 NULL:						- 3,438				- 3,438	
Total 0 NULL:						- 3,438				- 3,438	
Total 0 NULL:						- 3,438				- 3,438	
Total 911 Deduct Recoveries of Overpayments:						- 3,438				- 3,438	
Total 0 NULL:						44,69,427	7,61,280		7,61,280	52,30,707	79,86,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	- 2,95,834	3,00,62,225	17,05,37,057	45,12,02,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	45	01	1,89,21,848	33,90,899		33,90,899	2,23,12,747	3,55,49,000
Total 1 :						1,89,21,848	33,90,899		33,90,899	2,23,12,747	3,55,49,000
02						28,88,160	2,67,000		2,67,000	31,55,160	36,33,000
Total 2 :						28,88,160	2,67,000		2,67,000	31,55,160	36,33,000
06						3,16,407	50,000		50,000	3,66,407	10,77,000
Total 6 :						3,16,407	50,000		50,000	3,66,407	10,77,000
07						1,89,919	2,53,984		2,53,984	4,43,903	53,29,000
Total 7 :						1,89,919	2,53,984		2,53,984	4,43,903	53,29,000
Total 45 East District:						2,23,16,334	39,61,883		39,61,883	2,62,78,217	4,55,88,000
Total 13 Forestry and Wildlife Department:						2,23,16,334	39,61,883		39,61,883	2,62,78,217	4,55,88,000
Total 1 Direction and Administration:						2,23,16,334	39,61,883		39,61,883	2,62,78,217	4,55,88,000
Total 0 NULL:						2,23,16,334	39,61,883		39,61,883	2,62,78,217	4,55,88,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	- 2,95,834	3,00,62,225	17,05,37,057	45,12,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	10,93,233	1,89,699			1,89,699	12,82,932	20,49,000
Total 1 :						10,93,233	1,89,699			1,89,699	12,82,932	20,49,000
07						2,32,350					2,32,350	2,76,000
Total 7 :						2,32,350					2,32,350	2,76,000
Total 46 West District:						13,25,583	1,89,699			1,89,699	15,15,282	23,25,000
Total 1 Agriculture Department:						13,25,583	1,89,699			1,89,699	15,15,282	23,25,000
Total 1 Direction and Administration:						13,25,583	1,89,699			1,89,699	15,15,282	23,25,000
Total 0 NULL:						13,25,583	1,89,699			1,89,699	15,15,282	23,25,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,35,68,503	25,33,967			25,33,967	1,61,02,470	2,74,52,000
Total 1 :						1,35,68,503	25,33,967			25,33,967	1,61,02,470	2,74,52,000
06						75,168	2,925			2,925	78,093	8,32,000
Total 6 :						75,168	2,925			2,925	78,093	8,32,000
07							2,02,016			2,02,016	2,02,016	41,19,000
Total 7 :							2,02,016			2,02,016	2,02,016	41,19,000
11						21,000					21,000	50,000
Total 11 :						21,000					21,000	50,000
13						29,360					29,360	73,000
Total 13 :						29,360					29,360	73,000
Total 46 West District:						1,36,94,031	27,38,908			27,38,908	1,64,32,939	3,25,26,000
Total 13 Forestry and Wildlife Department:						1,36,94,031	27,38,908			27,38,908	1,64,32,939	3,25,26,000
Total 1 Direction and Administration:						1,36,94,031	27,38,908			27,38,908	1,64,32,939	3,25,26,000
Total 0 NULL:						1,36,94,031	27,38,908			27,38,908	1,64,32,939	3,25,26,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	5,88,964	86,729			86,729	6,75,693	9,39,000
Total 1 :						5,88,964	86,729			86,729	6,75,693	9,39,000
07						1,288	44,758			44,758	46,046	1,42,000
Total 7 :						1,288	44,758			44,758	46,046	1,42,000
Total 47 North District:						5,90,252	1,31,487			1,31,487	7,21,739	10,81,000
Total 1 Agriculture Department:						5,90,252	1,31,487			1,31,487	7,21,739	10,81,000
Total 1 Direction and Administration:						5,90,252	1,31,487			1,31,487	7,21,739	10,81,000
Total 0 NULL:						5,90,252	1,31,487			1,31,487	7,21,739	10,81,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	1,01,00,424	25,51,816			25,51,816	1,26,52,240	2,07,48,000
Total 1 :						1,01,00,424	25,51,816			25,51,816	1,26,52,240	2,07,48,000
02						38,75,920	3,03,025			3,03,025	41,78,945	80,35,000
Total 2 :						38,75,920	3,03,025			3,03,025	41,78,945	80,35,000
06						32,869					32,869	6,29,000
Total 6 :						32,869					32,869	6,29,000
07							2,19,417			2,19,417	2,19,417	35,25,000
Total 7 :							2,19,417			2,19,417	2,19,417	35,25,000
Total 47 North District:						1,40,09,213	30,74,258			30,74,258	1,70,83,471	3,29,37,000
Total 13 Forestry and Wildlife Department:						1,40,09,213	30,74,258			30,74,258	1,70,83,471	3,29,37,000
Total 1 Direction and Administration:						1,40,09,213	30,74,258			30,74,258	1,70,83,471	3,29,37,000
Total 0 NULL:						1,40,09,213	30,74,258			30,74,258	1,70,83,471	3,29,37,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	52,52,302	7,33,204			7,33,204	59,85,506	92,52,000
Total 1 :						52,52,302	7,33,204			7,33,204	59,85,506	92,52,000
06						1,95,487					1,95,487	2,80,000
Total 6 :						1,95,487					1,95,487	2,80,000
07							73,920			73,920	73,920	12,43,000
Total 7 :							73,920			73,920	73,920	12,43,000
24						93,555					93,555	1,94,000
Total 24 :						93,555					93,555	1,94,000
Total 48 South District:						55,41,344	8,07,124			8,07,124	63,48,468	1,09,69,000
Total 1 Agriculture Department:						55,41,344	8,07,124			8,07,124	63,48,468	1,09,69,000
Total 1 Direction and Administration:						55,41,344	8,07,124			8,07,124	63,48,468	1,09,69,000
Total 0 NULL:						55,41,344	8,07,124			8,07,124	63,48,468	1,09,69,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	96,32,870	23,30,550			23,30,550	1,19,63,420	2,03,02,000
Total 1 :						96,32,870	23,30,550			23,30,550	1,19,63,420	2,03,02,000
02						27,07,150	79,500			79,500	27,86,650	31,80,000
Total 2 :						27,07,150	79,500			79,500	27,86,650	31,80,000
06						34,305	41,826			41,826	76,131	6,15,000
Total 6 :						34,305	41,826			41,826	76,131	6,15,000
07						1,54,059	1,71,312			1,71,312	3,25,371	31,93,000
Total 7 :						1,54,059	1,71,312			1,71,312	3,25,371	31,93,000
11						20,950					20,950	50,000
Total 11 :						20,950					20,950	50,000
13						30,541					30,541	73,000
Total 13 :						30,541					30,541	73,000
Total 48 South District:						1,25,79,875	26,23,188			26,23,188	1,52,03,063	2,74,13,000
Total 13 Forestry and Wildlife Department:						1,25,79,875	26,23,188			26,23,188	1,52,03,063	2,74,13,000
Total 1 Direction and Administration:						1,25,79,875	26,23,188			26,23,188	1,52,03,063	2,74,13,000
Total 0 NULL:						1,25,79,875	26,23,188			26,23,188	1,52,03,063	2,74,13,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	102	39	00	82	16,67,458	7,77,592			7,77,592	24,45,050	55,00,000
Total 82 NULL:						16,67,458	7,77,592			7,77,592	24,45,050	55,00,000
Total 0 NULL:						16,67,458	7,77,592			7,77,592	24,45,050	55,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):						16,67,458	7,77,592			7,77,592	24,45,050	55,00,000
Total 102 Soil Conservation:						16,67,458	7,77,592			7,77,592	24,45,050	55,00,000
Total 0 NULL:						16,67,458	7,77,592			7,77,592	24,45,050	55,00,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2402	00	102	39	00	81	1,50,07,125	69,98,330			69,98,330	2,20,05,455	13,86,00,000
Total 81 NULL:						1,50,07,125	69,98,330			69,98,330	2,20,05,455	13,86,00,000
Total 0 NULL:						1,50,07,125	69,98,330			69,98,330	2,20,05,455	13,86,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):						1,50,07,125	69,98,330			69,98,330	2,20,05,455	13,86,00,000
Total 102 Soil Conservation:						1,50,07,125	69,98,330			69,98,330	2,20,05,455	13,86,00,000
Total 0 NULL:						1,50,07,125	69,98,330			69,98,330	2,20,05,455	13,86,00,000
Total 2402 Soil and Water Conservation:						14,04,74,832	3,03,58,059	-	2,95,834	3,00,62,225	17,05,37,057	45,12,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	01	4,19,03,519	73,82,333			73,82,333	4,92,85,852	6,12,30,000	
Total 1 :						4,19,03,519	73,82,333			73,82,333	4,92,85,852	6,12,30,000	
02						46,83,000					46,83,000	92,58,000	
Total 2 :						46,83,000					46,83,000	92,58,000	
06						9,28,415	69,051			69,051	9,97,466	18,50,000	
Total 6 :						9,28,415	69,051			69,051	9,97,466	18,50,000	
07						7,88,757	5,59,292			5,59,292	13,48,049	80,81,000	
Total 7 :						7,88,757	5,59,292			5,59,292	13,48,049	80,81,000	
09						34,00,000					34,00,000	1,00,00,000	
Total 9 :						34,00,000					34,00,000	1,00,00,000	
11						23,642					23,642	3,68,000	
Total 11 :						23,642					23,642	3,68,000	
13						18,11,685	4,700			4,700	18,16,385	42,74,000	
Total 13 :						18,11,685	4,700			4,700	18,16,385	42,74,000	
24						7,28,220					7,28,220	12,38,000	
Total 24 :						7,28,220					7,28,220	12,38,000	
26						51,150					51,150	1,65,000	
Total 26 :						51,150					51,150	1,65,000	
Total 44 Head Office Establishment:						5,43,18,388	80,15,376			80,15,376	6,23,33,764	9,64,64,000	
45 01								-	19,951	-	19,951	3,70,52,000	
Total 1 :								-	19,951	-	19,951	3,70,52,000	
06						-	5,00,000				-	5,00,000	10,81,000
Total 6 :						-	5,00,000				-	5,00,000	10,81,000
Total 45 East District:						-	5,00,000	-	19,951	-	5,19,951	3,81,33,000	
Total 60 Administration:						5,38,18,388	80,15,376	-	19,951	79,95,425	6,18,13,813	13,45,97,000	
Total 1 Direction and Administration:						5,38,18,388	80,15,376	-	19,951	79,95,425	6,18,13,813	13,45,97,000	
101	61	44	01			5,34,88,443	78,06,540			78,06,540	6,12,94,983	8,51,40,000	
Total 1 :						5,34,88,443	78,06,540			78,06,540	6,12,94,983	8,51,40,000	
02						62,44,694	7,23,260			7,23,260	69,67,954	1,23,68,000	
Total 2 :						62,44,694	7,23,260			7,23,260	69,67,954	1,23,68,000	
07						11,69,775	7,92,592			7,92,592	19,62,367	1,06,68,000	
Total 7 :						11,69,775	7,92,592			7,92,592	19,62,367	1,06,68,000	
21						49,92,859	46,99,688			46,99,688	96,92,547	1,05,00,000	
Total 21 :						49,92,859	46,99,688			46,99,688	96,92,547	1,05,00,000	
Total 44 Head Office Establishment:						6,58,95,771	1,40,22,080			1,40,22,080	7,99,17,851	11,86,76,000	
64 49							3,000			3,000	3,000	24,98,000	
Total 49 :							3,000			3,000	3,000	24,98,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	64	Total 64 State Poly Clinic at Gangtok:		3,000			3,000	3,000	24,98,000
					Total 61 Veterinary Hospitals & Dispensaries:	6,58,95,771	1,40,25,080			1,40,25,080	7,99,20,851	12,11,74,000
					Total 101 Veterinary Services and Animal Health:	6,58,95,771	1,40,25,080			1,40,25,080	7,99,20,851	12,11,74,000
	102	69	00	21		24,63,830					24,63,830	60,00,000
					Total 21 NULL:	24,63,830					24,63,830	60,00,000
					Total 0 NULL:	24,63,830					24,63,830	60,00,000
					Total 69 Livestock Feed:	24,63,830					24,63,830	60,00,000
					Total 102 Cattle and Buffalo Development:	24,63,830					24,63,830	60,00,000
	911	00	00	00		-	1,00,882				-	1,00,882
					Total 0 NULL:	-	1,00,882				-	1,00,882
					Total 0 NULL:	-	1,00,882				-	1,00,882
					Total 0 NULL:	-	1,00,882				-	1,00,882
					Total 911 Deduct Recoveries of Overpayments:	-	1,00,882				-	1,00,882
					Total 0 NULL:	12,20,77,107	2,20,40,456	-	19,951	2,20,20,505	14,40,97,612	26,17,71,000
					Total 2403 Animal Husbandry:	43,29,64,577	7,11,37,541	-	19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60	45	01			2,01,41,854	33,63,758	
				Total 1 :				2,01,41,854	33,63,758	
				07				7,24,461		
				Total 7 :				7,24,461		
				11				1,23,505		
				Total 11 :				1,23,505		
				13				54,995		
				Total 13 :				54,995		
				14				2,83,175		
				Total 14 :				2,83,175		
				Total 45 East District:				2,13,27,990	33,63,758	
				Total 60 Administration:				2,13,27,990	33,63,758	
				Total 1 Direction and Administration:				2,13,27,990	33,63,758	
101	61	45	01					1,37,46,885	20,31,975	
				Total 1 :				1,37,46,885	20,31,975	
				02				87,15,070	12,24,300	
				Total 2 :				87,15,070	12,24,300	
				06				1,88,818	1,59,400	
				Total 6 :				1,88,818	1,59,400	
				07					4,83,589	
				Total 7 :					4,83,589	
				11				7,500		
				Total 11 :				7,500		
				Total 45 East District:				2,26,58,273	38,99,264	
				Total 61 Veterinary Hospitals & Dispensaries:				2,26,58,273	38,99,264	
				Total 101 Veterinary Services and Animal Health:				2,26,58,273	38,99,264	
911	00	00	00					- 83,995		
				Total 0 NULL:				- 83,995		
				Total 0 NULL:				- 83,995		
				Total 0 NULL:				- 83,995		
				Total 0 NULL:				- 83,995		
				Total 911 Deduct Recoveries of Overpayments:				- 83,995		
				Total 0 NULL:				4,39,02,268	72,63,022	
				Total 2403 Animal Husbandry:				43,29,64,577	7,11,37,541	- 19,951
								7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	1,18,93,088	43,88,971			43,88,971	1,62,82,059	2,00,26,000
Total 1 :						1,18,93,088	43,88,971			43,88,971	1,62,82,059	2,00,26,000
06						28,252					28,252	6,07,000
Total 6 :						28,252					28,252	6,07,000
07						4,90,517					4,90,517	30,12,000
Total 7 :						4,90,517					4,90,517	30,12,000
11						28,950	16,783			16,783	45,733	1,50,000
Total 11 :						28,950	16,783			16,783	45,733	1,50,000
13						16,000	18,642			18,642	34,642	69,000
Total 13 :						16,000	18,642			18,642	34,642	69,000
14							1,92,558			1,92,558	1,92,558	4,21,000
Total 14 :							1,92,558			1,92,558	1,92,558	4,21,000
Total 46 West District:						1,24,56,807	46,16,954			46,16,954	1,70,73,761	2,42,85,000
Total 60 Administration:						1,24,56,807	46,16,954			46,16,954	1,70,73,761	2,42,85,000
Total 1 Direction and Administration:						1,24,56,807	46,16,954			46,16,954	1,70,73,761	2,42,85,000
101	61	46	01			1,41,37,075	69,594			69,594	1,42,06,669	2,64,37,000
Total 1 :						1,41,37,075	69,594			69,594	1,42,06,669	2,64,37,000
02						90,57,859	12,57,355			12,57,355	1,03,15,214	1,55,19,000
Total 2 :						90,57,859	12,57,355			12,57,355	1,03,15,214	1,55,19,000
07						5,016	3,45,672			3,45,672	3,50,688	39,49,000
Total 7 :						5,016	3,45,672			3,45,672	3,50,688	39,49,000
11						11,400					11,400	40,000
Total 11 :						11,400					11,400	40,000
13						15,810					15,810	54,000
Total 13 :						15,810					15,810	54,000
Total 46 West District:						2,32,27,160	16,72,621			16,72,621	2,48,99,781	4,59,99,000
Total 61 Veterinary Hospitals & Dispensaries:						2,32,27,160	16,72,621			16,72,621	2,48,99,781	4,59,99,000
Total 101 Veterinary Services and Animal Health:						2,32,27,160	16,72,621			16,72,621	2,48,99,781	4,59,99,000
102	63	46	13			4,000					4,000	15,000
Total 13 :						4,000					4,000	15,000
Total 46 West District:						4,000					4,000	15,000
Total 63 Intensive Cattle Development:						4,000					4,000	15,000
Total 102 Cattle and Buffalo Development:						4,000					4,000	15,000
105	70	60	49									90,00,000
Total 49 :												90,00,000
Total 60 Incentive to Piggery Farmers:												90,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>												
2403	00	105	70	Total 70 Intesive Piggery Development:							90,00,000	
Total 105 Piggery Development:											90,00,000	
Total 0 NULL:						3,56,87,967	62,89,575			62,89,575	4,19,77,542	7,92,99,000
Total 2403 Animal Husbandry:						43,29,64,577	7,11,37,541	-	19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02							92,58,000
Total 2 :												92,58,000
Total 44 Head Office Establishment:												92,58,000
			47	01		45,29,442	6,74,997			6,74,997	52,04,439	79,44,000
Total 1 :						45,29,442	6,74,997			6,74,997	52,04,439	79,44,000
				07		1,20,295	62,924			62,924	1,83,219	12,09,000
Total 7 :						1,20,295	62,924			62,924	1,83,219	12,09,000
				11		32,000					32,000	1,05,000
Total 11 :						32,000					32,000	1,05,000
				14		10,800					10,800	1,46,000
Total 14 :						10,800					10,800	1,46,000
Total 47 North District:						46,92,537	7,37,921			7,37,921	54,30,458	94,04,000
Total 60 Administration:						46,92,537	7,37,921			7,37,921	54,30,458	1,86,62,000
Total 1 Direction and Administration:						46,92,537	7,37,921			7,37,921	54,30,458	1,86,62,000
101	61	47	01			2,76,50,833	53,80,253			53,80,253	3,30,31,086	5,09,35,000
Total 1 :						2,76,50,833	53,80,253			53,80,253	3,30,31,086	5,09,35,000
				02		74,78,904	7,71,150			7,71,150	82,50,054	1,22,62,000
Total 2 :						74,78,904	7,71,150			7,71,150	82,50,054	1,22,62,000
				06		6,20,598					6,20,598	15,34,000
Total 6 :						6,20,598					6,20,598	15,34,000
				07		21,29,605	3,31,530			3,31,530	24,61,135	84,16,000
Total 7 :						21,29,605	3,31,530			3,31,530	24,61,135	84,16,000
				11		12,000					12,000	40,000
Total 11 :						12,000					12,000	40,000
Total 47 North District:						3,78,91,940	64,82,933			64,82,933	4,43,74,873	7,31,87,000
Total 61 Veterinary Hospitals & Dispensaries:						3,78,91,940	64,82,933			64,82,933	4,43,74,873	7,31,87,000
Total 101 Veterinary Services and Animal Health:						3,78,91,940	64,82,933			64,82,933	4,43,74,873	7,31,87,000
Total 0 NULL:						4,25,84,477	72,20,854			72,20,854	4,98,05,331	9,18,49,000
Total 2403 Animal Husbandry:						43,29,64,577	7,11,37,541	-	19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02		10,050			10,050	10,050	92,58,000
Total 2 :							10,050			10,050	10,050	92,58,000
Total 44 Head Office Establishment:							10,050			10,050	10,050	92,58,000
48 11						6,000	26,000			26,000	32,000	1,23,000
Total 11 :						6,000	26,000			26,000	32,000	1,23,000
13						18,274					18,274	99,000
Total 13 :						18,274					18,274	99,000
14						1,88,844	8,000			8,000	1,96,844	6,96,000
Total 14 :						1,88,844	8,000			8,000	1,96,844	6,96,000
Total 48 South District:						2,13,118	34,000			34,000	2,47,118	9,18,000
Total 60 Administration:						2,13,118	44,050			44,050	2,57,168	1,01,76,000
Total 1 Direction and Administration:						2,13,118	44,050			44,050	2,57,168	1,01,76,000
101	61	48	01			5,45,68,285	99,03,673			99,03,673	6,44,71,958	9,95,60,000
Total 1 :						5,45,68,285	99,03,673			99,03,673	6,44,71,958	9,95,60,000
02						1,45,13,056	15,93,825			15,93,825	1,61,06,881	2,20,33,000
Total 2 :						1,45,13,056	15,93,825			15,93,825	1,61,06,881	2,20,33,000
06						13,48,470	58,439			58,439	14,06,909	29,00,000
Total 6 :						13,48,470	58,439			58,439	14,06,909	29,00,000
07						9,91,500	7,09,059			7,09,059	17,00,559	1,48,75,000
Total 7 :						9,91,500	7,09,059			7,09,059	17,00,559	1,48,75,000
11						14,200					14,200	50,000
Total 11 :						14,200					14,200	50,000
29						10,815					10,815	2,50,000
Total 29 :						10,815					10,815	2,50,000
Total 48 South District:						7,14,46,326	1,22,64,996			1,22,64,996	8,37,11,322	13,96,68,000
Total 61 Veterinary Hospitals & Dispensaries:						7,14,46,326	1,22,64,996			1,22,64,996	8,37,11,322	13,96,68,000
Total 101 Veterinary Services and Animal Health:						7,14,46,326	1,22,64,996			1,22,64,996	8,37,11,322	13,96,68,000
102	63	48	11			3,850					3,850	15,000
Total 11 :						3,850					3,850	15,000
Total 48 South District:						3,850					3,850	15,000
Total 63 Intensive Cattle Development:						3,850					3,850	15,000
67	00	01				1,18,10,504	18,04,031			18,04,031	1,36,14,535	2,11,59,000
Total 1 NULL:						1,18,10,504	18,04,031			18,04,031	1,36,14,535	2,11,59,000
02						17,60,220	2,09,005			2,09,005	19,69,225	32,08,000
Total 2 NULL:						17,60,220	2,09,005			2,09,005	19,69,225	32,08,000
06						15,047					15,047	6,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>											
2403	00	102	67	00							
					Total 6 NULL:	15,047				15,047	6,41,000
				07		2,58,567	1,72,879		1,72,879	4,31,446	32,68,000
					Total 7 NULL:	2,58,567	1,72,879		1,72,879	4,31,446	32,68,000
				11		35,000				35,000	48,000
					Total 11 NULL:	35,000				35,000	48,000
				13		43,800				43,800	80,000
					Total 13 NULL:	43,800				43,800	80,000
					Total 0 NULL:	1,39,23,138	21,85,915		21,85,915	1,61,09,053	2,84,04,000
					Total 67 Livestock Farm, Karfectar:	1,39,23,138	21,85,915		21,85,915	1,61,09,053	2,84,04,000
					Total 102 Cattle and Buffalo Development:	1,39,26,988	21,85,915		21,85,915	1,61,12,903	2,84,19,000
103	68	48	13			6,000				6,000	22,000
					Total 13 :	6,000				6,000	22,000
					Total 48 South District:	6,000				6,000	22,000
					Total 68 Intensive Poultry Development:	6,000				6,000	22,000
					Total 103 Poultry Development:	6,000				6,000	22,000
					Total 0 NULL:	8,55,92,432	1,44,94,961		1,44,94,961	10,00,87,393	17,82,85,000
					Total 2403 Animal Husbandry:	43,29,64,577	7,11,37,541	- 19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	49	01	2,04,60,967					2,04,60,967	3,78,28,000
Total 1 :						2,04,60,967					2,04,60,967	3,78,28,000
07						3,99,723	3,05,266			3,05,266	7,04,989	59,32,000
Total 7 :						3,99,723	3,05,266			3,05,266	7,04,989	59,32,000
14						1,93,292					1,93,292	2,00,000
Total 14 :						1,93,292					1,93,292	2,00,000
Total 49 Pakyong District:						2,10,53,982	3,05,266			3,05,266	2,13,59,248	4,39,60,000
Total 60 Administration:						2,10,53,982	3,05,266			3,05,266	2,13,59,248	4,39,60,000
Total 1 Direction and Administration:						2,10,53,982	3,05,266			3,05,266	2,13,59,248	4,39,60,000
101	61	49	01			2,07,28,549	48,920			48,920	2,07,77,469	3,23,73,000
Total 1 :						2,07,28,549	48,920			48,920	2,07,77,469	3,23,73,000
02						88,26,105					88,26,105	1,59,79,000
Total 2 :						88,26,105					88,26,105	1,59,79,000
06						2,55,315					2,55,315	9,81,000
Total 6 :						2,55,315					2,55,315	9,81,000
07						4,36,386	2,94,782			2,94,782	7,31,168	41,22,000
Total 7 :						4,36,386	2,94,782			2,94,782	7,31,168	41,22,000
13						19,055	25,128			25,128	44,183	1,00,000
Total 13 :						19,055	25,128			25,128	44,183	1,00,000
Total 49 Pakyong District:						3,02,65,410	3,68,830			3,68,830	3,06,34,240	5,35,55,000
		50	02									1,47,21,000
Total 2 :												1,47,21,000
Total 50 Soreng District:												1,47,21,000
Total 61 Veterinary Hospitals & Dispensaries:						3,02,65,410	3,68,830			3,68,830	3,06,34,240	6,82,76,000
Total 101 Veterinary Services and Animal Health:						3,02,65,410	3,68,830			3,68,830	3,06,34,240	6,82,76,000
Total 0 NULL:						5,13,19,392	6,74,096			6,74,096	5,19,93,488	11,22,36,000
Total 2403 Animal Husbandry:						43,29,64,577	7,11,37,541	-	19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	50	01	73,02,191	12,24,750			12,24,750	85,26,941	1,36,55,000
Total 1 :						73,02,191	12,24,750			12,24,750	85,26,941	1,36,55,000
07						16,88,152	1,21,128			1,21,128	18,09,280	18,11,000
Total 7 :						16,88,152	1,21,128			1,21,128	18,09,280	18,11,000
13						7,226	5,000			5,000	12,226	29,000
Total 13 :						7,226	5,000			5,000	12,226	29,000
14						1,38,835					1,38,835	1,50,000
Total 14 :						1,38,835					1,38,835	1,50,000
Total 50 Soreng District:						91,36,404	13,50,878			13,50,878	1,04,87,282	1,56,45,000
Total 60 Administration:						91,36,404	13,50,878			13,50,878	1,04,87,282	1,56,45,000
Total 1 Direction and Administration:						91,36,404	13,50,878			13,50,878	1,04,87,282	1,56,45,000
101	61	50	01			2,40,51,271	43,92,483			43,92,483	2,84,43,754	4,53,33,000
Total 1 :						2,40,51,271	43,92,483			43,92,483	2,84,43,754	4,53,33,000
02						81,14,694	11,21,250			11,21,250	92,35,944	1,47,21,000
Total 2 :						81,14,694	11,21,250			11,21,250	92,35,944	1,47,21,000
06						65,302					65,302	13,40,000
Total 6 :						65,302					65,302	13,40,000
07						33,74,232	3,44,924			3,44,924	37,19,156	72,79,000
Total 7 :						33,74,232	3,44,924			3,44,924	37,19,156	72,79,000
13						40,638					40,638	1,00,000
Total 13 :						40,638					40,638	1,00,000
Total 50 Soreng District:						3,56,46,137	58,58,657			58,58,657	4,15,04,794	6,87,73,000
Total 61 Veterinary Hospitals & Dispensaries:						3,56,46,137	58,58,657			58,58,657	4,15,04,794	6,87,73,000
Total 101 Veterinary Services and Animal Health:						3,56,46,137	58,58,657			58,58,657	4,15,04,794	6,87,73,000
105	70	60	49									90,00,000
Total 49 :												90,00,000
Total 60 Incentive to Piggery Farmers:												90,00,000
61			49									
Total 49 :												
Total 61 Insitu Conservation of Punhari Pigs:												
Total 70 Intesive Piggery Development:												90,00,000
Total 105 Piggery Development:												90,00,000
Total 0 NULL:						4,47,82,541	72,09,535			72,09,535	5,19,92,076	9,34,18,000
Total 2403 Animal Husbandry:						43,29,64,577	7,11,37,541	-	19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	07	00	76	81,000					81,000	10,00,000
Total 76 NULL:						81,000					81,000	10,00,000
77						52,500	3,42,500			3,42,500	3,95,000	1,67,48,000
Total 77 NULL:						52,500	3,42,500			3,42,500	3,95,000	1,67,48,000
80						88,376	32,223			32,223	1,20,599	18,69,000
Total 80 NULL:						88,376	32,223			32,223	1,20,599	18,69,000
96												
Total 96 NULL:												
Total 0 NULL:						2,21,876	3,74,723			3,74,723	5,96,599	1,96,17,000
Total 7 National Livestock Health and Disease Control Programme:						2,21,876	3,74,723			3,74,723	5,96,599	1,96,17,000
Total 101 Veterinary Services and Animal Health:						2,21,876	3,74,723			3,74,723	5,96,599	1,96,17,000
102	09	00	00	91		2,93,591					2,93,591	7,97,000
Total 91 NULL:						2,93,591					2,93,591	7,97,000
Total 0 NULL:						2,93,591					2,93,591	7,97,000
Total 9 Development Programmes(Animal Husbandry):						2,93,591					2,93,591	7,97,000
Total 102 Cattle and Buffalo Development:						2,93,591					2,93,591	7,97,000
105	09	60	00	72			2,00,000			2,00,000	2,00,000	7,17,000
Total 72 :							2,00,000			2,00,000	2,00,000	7,17,000
Total 60 National Livestock Mission:							2,00,000			2,00,000	2,00,000	7,17,000
Total 9 Development Programmes (Animal Husbandry):							2,00,000			2,00,000	2,00,000	7,17,000
Total 105 Piggery Development:							2,00,000			2,00,000	2,00,000	7,17,000
113	09	00	00	49								
Total 49 NULL:												
Total 0 NULL:												
Total 9 Development Programme (Animal Husbandry):												
Total 113 Administrative Investigation and Statistics:												
Total 0 NULL:						5,15,467	5,74,723			5,74,723	10,90,190	2,11,31,000
Total 2403 Animal Husbandry:						43,29,64,577	7,11,37,541	-	19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 5 Centrally Sponsored Scheme											
2403	00	101	07	00	79	7,95,389	2,90,011		2,90,011	10,85,400	2,68,23,000
Total 79 NULL:					7,95,389	2,90,011			2,90,011	10,85,400	2,68,23,000
83					4,72,500	30,82,500			30,82,500	35,55,000	15,07,23,000
Total 83 NULL:					4,72,500	30,82,500			30,82,500	35,55,000	15,07,23,000
97					5,348					5,348	1,11,00,000
Total 97 NULL:					5,348					5,348	1,11,00,000
98					40,500					40,500	10,00,000
Total 98 NULL:					40,500					40,500	10,00,000
Total 0 NULL:					13,13,737	33,72,511			33,72,511	46,86,248	18,96,46,000
Total 7 National Livestock Health and Disease Control Programme:					13,13,737	33,72,511			33,72,511	46,86,248	18,96,46,000
Total 101 Veterinary Services and Animal Health:					13,13,737	33,72,511			33,72,511	46,86,248	18,96,46,000
102	09	00	00	83	26,42,319					26,42,319	
Total 83 NULL:					26,42,319					26,42,319	
89					5,77,719					5,77,719	22,90,000
Total 89 NULL:					5,77,719					5,77,719	22,90,000
Total 0 NULL:					32,20,038					32,20,038	22,90,000
Total 9 Development Programmes(Animal Husbandry):					32,20,038					32,20,038	22,90,000
Total 102 Cattle and Buffalo Development:					32,20,038					32,20,038	22,90,000
105	09	60	00	71		18,00,000			18,00,000	18,00,000	64,45,000
Total 71 :						18,00,000			18,00,000	18,00,000	64,45,000
Total 60 National Livestock Mission:						18,00,000			18,00,000	18,00,000	64,45,000
Total 9 Development Programmes (Animal Husbandry):						18,00,000			18,00,000	18,00,000	64,45,000
Total 105 Piggery Development:						18,00,000			18,00,000	18,00,000	64,45,000
109	09	00	00	81		1,97,808			1,97,808	1,97,808	2,56,95,000
Total 81 NULL:						1,97,808			1,97,808	1,97,808	2,56,95,000
Total 0 NULL:						1,97,808			1,97,808	1,97,808	2,56,95,000
Total 9 Development Programmes (Animal Husbandry):						1,97,808			1,97,808	1,97,808	2,56,95,000
Total 109 Extension and Training:						1,97,808			1,97,808	1,97,808	2,56,95,000
113	09	00	00	80	19,69,151					19,69,151	56,88,000
Total 80 NULL:					19,69,151					19,69,151	56,88,000
Total 0 NULL:					19,69,151					19,69,151	56,88,000
Total 9 Development Programme (Animal Husbandry):					19,69,151					19,69,151	56,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>										
2403	00	113	09	Total 113 Administrative Investigation and Statistics:				19,69,151	19,69,151	56,88,000
Total 0 NULL:				65,02,926	53,70,319			53,70,319	1,18,73,245	22,97,64,000
Total 2403 Animal Husbandry:				43,29,64,577	7,11,37,541	-	19,951	7,11,17,590	50,40,82,167	1,15,48,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2404	00	102	07	61	49		4,80,00,000			4,80,00,000	4,80,00,000	4,80,00,000
Total 49 :							4,80,00,000			4,80,00,000	4,80,00,000	4,80,00,000
Total 61 Productive Incentive for Milk Production:							4,80,00,000			4,80,00,000	4,80,00,000	4,80,00,000
Total 7 State Plan for Dairy Development:							4,80,00,000			4,80,00,000	4,80,00,000	4,80,00,000
Total 102 Dairy Development Projects:							4,80,00,000			4,80,00,000	4,80,00,000	4,80,00,000
789	61	00			49		40,00,000			40,00,000	40,00,000	40,00,000
Total 49 NULL:							40,00,000			40,00,000	40,00,000	40,00,000
Total 0 NULL:							40,00,000			40,00,000	40,00,000	40,00,000
Total 61 Productive Incentive For Milk Production:							40,00,000			40,00,000	40,00,000	40,00,000
Total 789 Special Component Plan for Schedule Castes:							40,00,000			40,00,000	40,00,000	40,00,000
796	61	00			49		2,80,00,000			2,80,00,000	2,80,00,000	2,80,00,000
Total 49 NULL:							2,80,00,000			2,80,00,000	2,80,00,000	2,80,00,000
Total 0 NULL:							2,80,00,000			2,80,00,000	2,80,00,000	2,80,00,000
Total 61 Productive Incentive for Milk Production:							2,80,00,000			2,80,00,000	2,80,00,000	2,80,00,000
Total 796 Tribal Area Sub-plan:							2,80,00,000			2,80,00,000	2,80,00,000	2,80,00,000
Total 0 NULL:							8,00,00,000			8,00,00,000	8,00,00,000	8,00,00,000
Total 2404 Diary Development:							8,00,00,000			8,00,00,000	8,00,00,000	8,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01	51,03,598	8,74,291			8,74,291	59,77,889	73,13,000
Total 1 TO BE CHANGED:						51,03,598	8,74,291			8,74,291	59,77,889	73,13,000
02						4,22,019	46,500			46,500	4,68,519	6,50,000
Total 2 TO BE CHANGED:						4,22,019	46,500			46,500	4,68,519	6,50,000
06						76,119					76,119	2,22,000
Total 6 TO BE CHANGED:						76,119					76,119	2,22,000
07						81,456	77,054			77,054	1,58,510	10,61,000
Total 7 TO BE CHANGED:						81,456	77,054			77,054	1,58,510	10,61,000
13						1,60,810					1,60,810	3,46,000
Total 13 TO BE CHANGED:						1,60,810					1,60,810	3,46,000
Total 0 TO BE CHANGED:						58,44,002	9,97,845			9,97,845	68,41,847	95,92,000
Total 72 Conservation of Reeeverine Fisheries:						58,44,002	9,97,845			9,97,845	68,41,847	95,92,000
Total 101 Inland fisheries:						58,44,002	9,97,845			9,97,845	68,41,847	95,92,000
Total 0 NULL:						58,44,002	9,97,845			9,97,845	68,41,847	95,92,000
Total 2405 Fisheries:						8,12,52,906	87,84,952			87,84,952	9,00,37,858	25,86,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	49	00	01	31,49,570	10,37,836			10,37,836	41,87,406	60,51,000
Total 1 NULL:						31,49,570	10,37,836			10,37,836	41,87,406	60,51,000
02						3,26,900	48,000			48,000	3,74,900	8,09,000
Total 2 NULL:						3,26,900	48,000			48,000	3,74,900	8,09,000
07						4,21,652					4,21,652	9,17,000
Total 7 NULL:						4,21,652					4,21,652	9,17,000
11							25,000			25,000	25,000	50,000
Total 11 NULL:							25,000			25,000	25,000	50,000
13						1,51,136					1,51,136	3,46,000
Total 13 NULL:						1,51,136					1,51,136	3,46,000
Total 0 NULL:						40,49,258	11,10,836			11,10,836	51,60,094	81,73,000
Total 49 Pakyong:						40,49,258	11,10,836			11,10,836	51,60,094	81,73,000
Total 1 Direction and Administration:						40,49,258	11,10,836			11,10,836	51,60,094	81,73,000
Total 0 NULL:						40,49,258	11,10,836			11,10,836	51,60,094	81,73,000
Total 2405 Fisheries:						8,12,52,906	87,84,952			87,84,952	9,00,37,858	25,86,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	50	01	42,37,144	5,21,740			5,21,740	47,58,884	67,11,000
Total 1 :						42,37,144	5,21,740			5,21,740	47,58,884	67,11,000
02						8,50,130	1,28,550			1,28,550	9,78,680	15,69,000
Total 2 :						8,50,130	1,28,550			1,28,550	9,78,680	15,69,000
07							56,946			56,946	56,946	9,72,000
Total 7 :							56,946			56,946	56,946	9,72,000
13						1,72,480					1,72,480	3,46,000
Total 13 :						1,72,480					1,72,480	3,46,000
Total 50 Soreng:						52,59,754	7,07,236			7,07,236	59,66,990	95,98,000
Total 71 Carps and Cat Fish Seed Production:						52,59,754	7,07,236			7,07,236	59,66,990	95,98,000
Total 101 Inland fisheries:						52,59,754	7,07,236			7,07,236	59,66,990	95,98,000
Total 0 NULL:						52,59,754	7,07,236			7,07,236	59,66,990	95,98,000
Total 2405 Fisheries:						8,12,52,906	87,84,952			87,84,952	9,00,37,858	25,86,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 49 Fisheries												
Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	85	00	81	1,93,44,520	3,24,000			3,24,000	1,96,68,520	13,81,75,000
Total 81 NULL:						1,93,44,520	3,24,000			3,24,000	1,96,68,520	13,81,75,000
Total 0 NULL:						1,93,44,520	3,24,000			3,24,000	1,96,68,520	13,81,75,000
Total 85 Blue Revolution -Integrated Developement of Fisheries:						1,93,44,520	3,24,000			3,24,000	1,96,68,520	13,81,75,000
Total 101 Inland fisheries:						1,93,44,520	3,24,000			3,24,000	1,96,68,520	13,81,75,000
Total 0 NULL:						1,93,44,520	3,24,000			3,24,000	1,96,68,520	13,81,75,000
Total 2405 Fisheries:						8,12,52,906	87,84,952			87,84,952	9,00,37,858	25,86,27,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	12,44,81,458	2,24,00,256			2,24,00,256	14,68,81,714	24,38,85,000
Total 1 :						12,44,81,458	2,24,00,256			2,24,00,256	14,68,81,714	24,38,85,000
02						1,32,68,817	13,70,570			13,70,570	1,46,39,387	2,17,71,000
Total 2 :						1,32,68,817	13,70,570			13,70,570	1,46,39,387	2,17,71,000
06						27,58,312	90,828			90,828	28,49,140	73,67,000
Total 6 :						27,58,312	90,828			90,828	28,49,140	73,67,000
07						3,35,222	23,32,771			23,32,771	26,67,993	3,99,10,000
Total 7 :						3,35,222	23,32,771			23,32,771	26,67,993	3,99,10,000
09						7,81,000					7,81,000	30,00,000
Total 9 :						7,81,000					7,81,000	30,00,000
11						2,38,976					2,38,976	4,70,000
Total 11 :						2,38,976					2,38,976	4,70,000
13						4,62,006	1,11,990			1,11,990	5,73,996	26,60,000
Total 13 :						4,62,006	1,11,990			1,11,990	5,73,996	26,60,000
21						5,34,162					5,34,162	1,26,26,000
Total 21 :						5,34,162					5,34,162	1,26,26,000
24						4,06,943					4,06,943	1,000
Total 24 :						4,06,943					4,06,943	1,000
29						1,73,684	31,239			31,239	2,04,923	25,00,000
Total 29 :						1,73,684	31,239			31,239	2,04,923	25,00,000
49							1,28,921			1,28,921	1,28,921	2,90,00,000
Total 49 :							1,28,921			1,28,921	1,28,921	2,90,00,000
Total 60 Principal Chief Conservator of Forest:						14,34,40,580	2,64,66,575			2,64,66,575	16,99,07,155	36,31,90,000
Total 0 NULL:						14,34,40,580	2,64,66,575			2,64,66,575	16,99,07,155	36,31,90,000
Total 1 Direction and Administration:						14,34,40,580	2,64,66,575			2,64,66,575	16,99,07,155	36,31,90,000
004	60	00	01			1,03,47,868	15,82,662			15,82,662	1,19,30,530	1,71,40,000
Total 1 NULL:						1,03,47,868	15,82,662			15,82,662	1,19,30,530	1,71,40,000
06						2,25,479	2,00,000			2,00,000	4,25,479	5,19,000
Total 6 NULL:						2,25,479	2,00,000			2,00,000	4,25,479	5,19,000
07						2,01,266	1,80,270			1,80,270	3,81,536	19,33,000
Total 7 NULL:						2,01,266	1,80,270			1,80,270	3,81,536	19,33,000
Total 0 NULL:						1,07,74,613	19,62,932			19,62,932	1,27,37,545	1,95,92,000
Total 60 Establishment:						1,07,74,613	19,62,932			19,62,932	1,27,37,545	1,95,92,000
Total 4 Research:						1,07,74,613	19,62,932			19,62,932	1,27,37,545	1,95,92,000
005	63	00	01			63,82,446	7,24,437			7,24,437	71,06,883	1,19,14,000
Total 1 NULL:						63,82,446	7,24,437			7,24,437	71,06,883	1,19,14,000
02						40,870					40,870	41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	005	63	00							
					Total 2 NULL:	40,870				40,870	41,000
				06		2,62,900				2,62,900	3,61,000
					Total 6 NULL:	2,62,900				2,62,900	3,61,000
				07		49,482	84,604		84,604	1,34,086	14,46,000
					Total 7 NULL:	49,482	84,604		84,604	1,34,086	14,46,000
					Total 0 NULL:	67,35,698	8,09,041		8,09,041	75,44,739	1,37,62,000
					Total 63 Demarcation Survey:	67,35,698	8,09,041		8,09,041	75,44,739	1,37,62,000
		64	00	01		1,91,92,769	27,60,000		27,60,000	2,19,52,769	3,04,55,000
					Total 1 NULL:	1,91,92,769	27,60,000		27,60,000	2,19,52,769	3,04,55,000
				02		2,64,534	50,252		50,252	3,14,786	6,05,000
					Total 2 NULL:	2,64,534	50,252		50,252	3,14,786	6,05,000
				06		7,16,038				7,16,038	9,22,000
					Total 6 NULL:	7,16,038				7,16,038	9,22,000
				07		2,66,378	4,25,371		4,25,371	6,91,749	43,84,000
					Total 7 NULL:	2,66,378	4,25,371		4,25,371	6,91,749	43,84,000
					Total 0 NULL:	2,04,39,719	32,35,623		32,35,623	2,36,75,342	3,63,66,000
					Total 64 Working Plan Survey:	2,04,39,719	32,35,623		32,35,623	2,36,75,342	3,63,66,000
					Total 5 Survey and Utilization of Forest Resources:	2,71,75,417	40,44,664		40,44,664	3,12,20,081	5,01,28,000
	013	65	00	01		49,51,497	7,04,706		7,04,706	56,56,203	78,72,000
					Total 1 NULL:	49,51,497	7,04,706		7,04,706	56,56,203	78,72,000
				06		15,522				15,522	2,39,000
					Total 6 NULL:	15,522				15,522	2,39,000
				07		30,241	1,21,573		1,21,573	1,51,814	10,07,000
					Total 7 NULL:	30,241	1,21,573		1,21,573	1,51,814	10,07,000
					Total 0 NULL:	49,97,260	8,26,279		8,26,279	58,23,539	91,18,000
					Total 65 Planning and Statistical Cell:	49,97,260	8,26,279		8,26,279	58,23,539	91,18,000
					Total 13 Statistics:	49,97,260	8,26,279		8,26,279	58,23,539	91,18,000
		101	68	00	01	36,14,401	4,83,323		4,83,323	40,97,724	53,56,000
					Total 1 NULL:	36,14,401	4,83,323		4,83,323	40,97,724	53,56,000
				07			1,91,612		1,91,612	1,91,612	6,61,000
					Total 7 NULL:		1,91,612		1,91,612	1,91,612	6,61,000
					Total 0 NULL:	36,14,401	6,74,935		6,74,935	42,89,336	60,17,000
					Total 68 Directorate of Eco-Tourism:	36,14,401	6,74,935		6,74,935	42,89,336	60,17,000
					Total 101 Forest Conservation, Development and Regeneration:	36,14,401	6,74,935		6,74,935	42,89,336	60,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	102	70	61	01	71,15,118	10,07,108		10,07,108	81,22,226	1,28,15,000
Total 1 :						71,15,118	10,07,108		10,07,108	81,22,226	1,28,15,000
06						6,573				6,573	3,82,000
Total 6 :						6,573				6,573	3,82,000
07						29,565	1,38,593		1,38,593	1,68,158	18,77,000
Total 7 :						29,565	1,38,593		1,38,593	1,68,158	18,77,000
Total 61 Sericulture:						71,51,256	11,45,701		11,45,701	82,96,957	1,50,74,000
Total 70 Farm Forestry:						71,51,256	11,45,701		11,45,701	82,96,957	1,50,74,000
Total 102 Social and Farm Forestry:						71,51,256	11,45,701		11,45,701	82,96,957	1,50,74,000
911 00 00 00							- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	
Total 0 NULL:							- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	
Total 0 NULL:							- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	
Total 0 NULL:							- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	
Total 911 Deduct Recoveries of Overpayments:							- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	- 10,31,42,156	
Total 1 Forestry:						19,71,53,527	3,51,21,086	- 10,31,42,156	- 6,80,21,070	12,91,32,457	46,31,19,000
02	110	00	38	01		53,43,567	7,14,817		7,14,817	60,58,384	88,39,000
Total 1 :						53,43,567	7,14,817		7,14,817	60,58,384	88,39,000
07						2,422	81,094		81,094	83,516	9,15,000
Total 7 :						2,422	81,094		81,094	83,516	9,15,000
Total 38 Chief Wild Life Warden Establishment:						53,45,989	7,95,911		7,95,911	61,41,900	97,54,000
66 01						2,01,12,760	29,98,797		29,98,797	2,31,11,557	3,60,76,000
Total 1 :						2,01,12,760	29,98,797		29,98,797	2,31,11,557	3,60,76,000
02						15,85,975	1,31,885		1,31,885	17,17,860	28,02,000
Total 2 :						15,85,975	1,31,885		1,31,885	17,17,860	28,02,000
06						1,20,571				1,20,571	10,88,000
Total 6 :						1,20,571				1,20,571	10,88,000
07						1,341	2,57,858		2,57,858	2,59,199	68,38,000
Total 7 :						1,341	2,57,858		2,57,858	2,59,199	68,38,000
13						14,740				14,740	73,000
Total 13 :						14,740				14,740	73,000
Total 66 Khanchendzonga National Park:						2,18,35,387	33,88,540		33,88,540	2,52,23,927	4,68,77,000
Total 0 NULL:						2,71,81,376	41,84,451		41,84,451	3,13,65,827	5,66,31,000
Total 110 Wild Life Preservation:						2,71,81,376	41,84,451		41,84,451	3,13,65,827	5,66,31,000
111 61 00 01						1,15,79,052	17,59,152		17,59,152	1,33,38,204	1,73,00,000
Total 1 NULL:						1,15,79,052	17,59,152		17,59,152	1,33,38,204	1,73,00,000
02						12,40,845	2,02,770		2,02,770	14,43,615	25,82,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	111	61	00								
Total 2 NULL:						12,40,845	2,02,770			2,02,770	14,43,615	25,82,000
06						3,63,898					3,63,898	5,24,000
Total 6 NULL:						3,63,898					3,63,898	5,24,000
07							1,73,052			1,73,052	1,73,052	28,02,000
Total 7 NULL:							1,73,052			1,73,052	1,73,052	28,02,000
Total 0 NULL:						1,31,83,795	21,34,974			21,34,974	1,53,18,769	2,32,08,000
Total 61 Development of Himalayan Zoological Park:						1,31,83,795	21,34,974			21,34,974	1,53,18,769	2,32,08,000
Total 111 Zoological Park:						1,31,83,795	21,34,974			21,34,974	1,53,18,769	2,32,08,000
Total 2 Environmental Forestry and Wild Life:						4,03,65,171	63,19,425			63,19,425	4,66,84,596	7,98,39,000
04	103	01	23	73			10,00,00,000			10,00,00,000	10,00,00,000	18,10,00,000
Total 73 :							10,00,00,000			10,00,00,000	10,00,00,000	18,10,00,000
74							10,00,00,000			10,00,00,000	10,00,00,000	26,65,00,000
Total 74 :							10,00,00,000			10,00,00,000	10,00,00,000	26,65,00,000
75							10,00,00,000			10,00,00,000	10,00,00,000	19,46,00,000
Total 75 :							10,00,00,000			10,00,00,000	10,00,00,000	19,46,00,000
Total 23 Sikkim:							30,00,00,000			30,00,00,000	30,00,00,000	64,21,00,000
Total 1 State Authority:							30,00,00,000			30,00,00,000	30,00,00,000	64,21,00,000
Total 103 State Compensatory Afforestation (SCA):							30,00,00,000			30,00,00,000	30,00,00,000	64,21,00,000
Total 4 Afforestation and Ecology Development:							30,00,00,000			30,00,00,000	30,00,00,000	64,21,00,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	60	29	73,000	1,10,828			1,10,828	1,83,828	20,00,000
Total 29 :						73,000	1,10,828			1,10,828	1,83,828	20,00,000
Total 60 Maintenance of Garden at Raj Bhawan:						73,000	1,10,828			1,10,828	1,83,828	20,00,000
Total 45 East Sikkim:						73,000	1,10,828			1,10,828	1,83,828	20,00,000
Total 112 Public Gardens:						73,000	1,10,828			1,10,828	1,83,828	20,00,000
Total 2 Environmental Forestry and Wild Life:						73,000	1,10,828			1,10,828	1,83,828	20,00,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	45	01	5,34,27,321	70,97,129			70,97,129	6,05,24,450	10,01,55,000
Total 1 :						5,34,27,321	70,97,129			70,97,129	6,05,24,450	10,01,55,000
02						42,81,800	1,87,500			1,87,500	44,69,300	69,96,000
Total 2 :						42,81,800	1,87,500			1,87,500	44,69,300	69,96,000
06						24,02,120					24,02,120	30,35,000
Total 6 :						24,02,120					24,02,120	30,35,000
07						10,31,118	7,91,048			7,91,048	18,22,166	1,43,68,000
Total 7 :						10,31,118	7,91,048			7,91,048	18,22,166	1,43,68,000
13						68,852					68,852	1,31,000
Total 13 :						68,852					68,852	1,31,000
Total 45 East District:						6,12,11,211	80,75,677			80,75,677	6,92,86,888	12,46,85,000
Total 0 NULL:						6,12,11,211	80,75,677			80,75,677	6,92,86,888	12,46,85,000
Total 1 Direction and Administration:						6,12,11,211	80,75,677			80,75,677	6,92,86,888	12,46,85,000
102 69 45 01						1,74,39,499	26,62,746			26,62,746	2,01,02,245	3,14,04,000
Total 1 :						1,74,39,499	26,62,746			26,62,746	2,01,02,245	3,14,04,000
02						16,43,600					16,43,600	15,30,000
Total 2 :						16,43,600					16,43,600	15,30,000
06						1,06,721	1,44,972			1,44,972	2,51,693	9,44,000
Total 6 :						1,06,721	1,44,972			1,44,972	2,51,693	9,44,000
07							1,75,924			1,75,924	1,75,924	44,18,000
Total 7 :							1,75,924			1,75,924	1,75,924	44,18,000
13						21,372					21,372	99,000
Total 13 :						21,372					21,372	99,000
Total 45 East District:						1,92,11,192	29,83,642			29,83,642	2,21,94,834	3,83,95,000
Total 69 Social Forestry:						1,92,11,192	29,83,642			29,83,642	2,21,94,834	3,83,95,000
Total 102 Social and Farm Forestry:						1,92,11,192	29,83,642			29,83,642	2,21,94,834	3,83,95,000
105 73 45 01						94,77,294	14,88,996			14,88,996	1,09,66,290	1,50,88,000
Total 1 :						94,77,294	14,88,996			14,88,996	1,09,66,290	1,50,88,000
06						46,224					46,224	4,57,000
Total 6 :						46,224					46,224	4,57,000
07						22,692	1,41,694			1,41,694	1,64,386	22,96,000
Total 7 :						22,692	1,41,694			1,41,694	1,64,386	22,96,000
Total 45 East District:						95,46,210	16,30,690			16,30,690	1,11,76,900	1,78,41,000
Total 73 Utilisation Circle:						95,46,210	16,30,690			16,30,690	1,11,76,900	1,78,41,000
Total 105 Forest Produce:						95,46,210	16,30,690			16,30,690	1,11,76,900	1,78,41,000
911	00	00	00			- 2,50,000					- 2,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	911	00	00								
Total 0 NULL:						-	2,50,000				-	2,50,000
Total 0 NULL:						-	2,50,000				-	2,50,000
Total 0 NULL:						-	2,50,000				-	2,50,000
Total 911 Deduct Recoveries of Overpayments:						-	2,50,000				-	2,50,000
Total 1 Forestry:						8,97,18,613	1,26,90,009			1,26,90,009	10,24,08,622	18,09,21,000
02	110	00	45	01		2,76,87,243	43,72,523			43,72,523	3,20,59,766	4,82,95,000
Total 1 :						2,76,87,243	43,72,523			43,72,523	3,20,59,766	4,82,95,000
02						14,40,000	2,26,500			2,26,500	16,66,500	43,02,000
Total 2 :						14,40,000	2,26,500			2,26,500	16,66,500	43,02,000
06						6,18,545	14,925			14,925	6,33,470	14,64,000
Total 6 :						6,18,545	14,925			14,925	6,33,470	14,64,000
07						3,81,110	3,26,838			3,26,838	7,07,948	75,57,000
Total 7 :						3,81,110	3,26,838			3,26,838	7,07,948	75,57,000
13						23,627					23,627	73,000
Total 13 :						23,627					23,627	73,000
Total 45 East District:						3,01,50,525	49,40,786			49,40,786	3,50,91,311	6,16,91,000
Total 0 NULL:						3,01,50,525	49,40,786			49,40,786	3,50,91,311	6,16,91,000
Total 110 Wild Life Preservation:						3,01,50,525	49,40,786			49,40,786	3,50,91,311	6,16,91,000
112	00	45	01			3,49,33,857	52,09,083			52,09,083	4,01,42,940	5,43,01,000
Total 1 :						3,49,33,857	52,09,083			52,09,083	4,01,42,940	5,43,01,000
06						10,78,486	2,56,796			2,56,796	13,35,282	16,27,000
Total 6 :						10,78,486	2,56,796			2,56,796	13,35,282	16,27,000
07						1,66,797	5,00,218			5,00,218	6,67,015	84,45,000
Total 7 :						1,66,797	5,00,218			5,00,218	6,67,015	84,45,000
Total 45 East District:						3,61,79,140	59,66,097			59,66,097	4,21,45,237	6,43,73,000
Total 0 NULL:						3,61,79,140	59,66,097			59,66,097	4,21,45,237	6,43,73,000
Total 112 Public Gardens:						3,61,79,140	59,66,097			59,66,097	4,21,45,237	6,43,73,000
Total 2 Environmental Forestry and Wild Life:						6,63,29,665	1,09,06,883			1,09,06,883	7,72,36,548	12,60,64,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	2,79,10,063	36,24,184			36,24,184	3,15,34,247	5,18,25,000
Total 1 :						2,79,10,063	36,24,184			36,24,184	3,15,34,247	5,18,25,000
06						7,14,831	73,869			73,869	7,88,700	15,57,000
Total 6 :						7,14,831	73,869			73,869	7,88,700	15,57,000
07							3,87,714			3,87,714	3,87,714	78,00,000
Total 7 :							3,87,714			3,87,714	3,87,714	78,00,000
11						58,801	12,025			12,025	70,826	1,50,000
Total 11 :						58,801	12,025			12,025	70,826	1,50,000
13						1,38,348					1,38,348	1,50,000
Total 13 :						1,38,348					1,38,348	1,50,000
Total 46 West District:						2,88,22,043	40,97,792			40,97,792	3,29,19,835	6,14,82,000
Total 0 NULL:						2,88,22,043	40,97,792			40,97,792	3,29,19,835	6,14,82,000
Total 1 Direction and Administration:						2,88,22,043	40,97,792			40,97,792	3,29,19,835	6,14,82,000
102		69		46	01	1,07,16,210	20,71,977			20,71,977	1,27,88,187	2,60,49,000
Total 1 :						1,07,16,210	20,71,977			20,71,977	1,27,88,187	2,60,49,000
06						3,76,910	26,046			26,046	4,02,956	7,90,000
Total 6 :						3,76,910	26,046			26,046	4,02,956	7,90,000
07						1,71,099	1,44,316			1,44,316	3,15,415	37,57,000
Total 7 :						1,71,099	1,44,316			1,44,316	3,15,415	37,57,000
11						19,320	9,000			9,000	28,320	42,000
Total 11 :						19,320	9,000			9,000	28,320	42,000
13						36,826					36,826	94,000
Total 13 :						36,826					36,826	94,000
Total 46 West District:						1,13,20,365	22,51,339			22,51,339	1,35,71,704	3,07,32,000
Total 69 Social Forestry:						1,13,20,365	22,51,339			22,51,339	1,35,71,704	3,07,32,000
Total 102 Social and Farm Forestry:						1,13,20,365	22,51,339			22,51,339	1,35,71,704	3,07,32,000
Total 1 Forestry:						4,01,42,408	63,49,131			63,49,131	4,64,91,539	9,22,14,000
02		110		00	46	01	2,03,90,790	39,38,666		39,38,666	2,43,29,456	4,30,48,000
Total 1 :						2,03,90,790	39,38,666			39,38,666	2,43,29,456	4,30,48,000
06						8,58,301	32,338			32,338	8,90,639	13,04,000
Total 6 :						8,58,301	32,338			32,338	8,90,639	13,04,000
07						2,24,427	2,55,402			2,55,402	4,79,829	71,71,000
Total 7 :						2,24,427	2,55,402			2,55,402	4,79,829	71,71,000
13						39,491					39,491	73,000
Total 13 :						39,491					39,491	73,000
Total 46 West District:						2,15,13,009	42,26,406			42,26,406	2,57,39,415	5,15,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 12 Forest And Environment</div> <div>Parameter : 1 Voted</div>											
2406	02	110	00	Total 0 NULL:	2,15,13,009	42,26,406			42,26,406	2,57,39,415	5,15,96,000
				Total 110 Wild Life Preservation:	2,15,13,009	42,26,406			42,26,406	2,57,39,415	5,15,96,000
				Total 2 Environmental Forestry and Wild Life:	2,15,13,009	42,26,406			42,26,406	2,57,39,415	5,15,96,000
				Total 2406 Forestry and Wild Life:	69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	3,73,02,235	73,98,155			73,98,155	4,47,00,390	7,32,19,000
Total 1 :						3,73,02,235	73,98,155			73,98,155	4,47,00,390	7,32,19,000
02						73,38,642	5,06,114			5,06,114	78,44,756	88,86,000
Total 2 :						73,38,642	5,06,114			5,06,114	78,44,756	88,86,000
06						3,70,219					3,70,219	22,12,000
Total 6 :						3,70,219					3,70,219	22,12,000
07						6,48,558	4,00,794			4,00,794	10,49,352	1,18,17,000
Total 7 :						6,48,558	4,00,794			4,00,794	10,49,352	1,18,17,000
13						80,440					80,440	1,23,000
Total 13 :						80,440					80,440	1,23,000
Total 47 North District:						4,57,40,094	83,05,063			83,05,063	5,40,45,157	9,62,57,000
Total 0 NULL:						4,57,40,094	83,05,063			83,05,063	5,40,45,157	9,62,57,000
Total 1 Direction and Administration:						4,57,40,094	83,05,063			83,05,063	5,40,45,157	9,62,57,000
101	66		47	02		5,20,636					5,20,636	6,02,000
Total 2 :						5,20,636					5,20,636	6,02,000
Total 47 North District:						5,20,636					5,20,636	6,02,000
Total 66 Forest Protection Schemes:						5,20,636					5,20,636	6,02,000
Total 101 Forest Conservation, Development and Regeneration:						5,20,636					5,20,636	6,02,000
102	69		47	01		62,78,005	19,50,012			19,50,012	82,28,017	1,80,25,000
Total 1 :						62,78,005	19,50,012			19,50,012	82,28,017	1,80,25,000
06						13,500					13,500	5,35,000
Total 6 :						13,500					13,500	5,35,000
07						98,227	73,629			73,629	1,71,856	29,78,000
Total 7 :						98,227	73,629			73,629	1,71,856	29,78,000
11						35,070					35,070	42,000
Total 11 :						35,070					35,070	42,000
13						72,317	17,416			17,416	89,733	94,000
Total 13 :						72,317	17,416			17,416	89,733	94,000
Total 47 North District:						64,97,119	20,41,057			20,41,057	85,38,176	2,16,74,000
Total 69 Social Forestry:						64,97,119	20,41,057			20,41,057	85,38,176	2,16,74,000
70		47	02			33,53,390	3,70,105			3,70,105	37,23,495	44,42,000
Total 2 :						33,53,390	3,70,105			3,70,105	37,23,495	44,42,000
Total 47 North District:						33,53,390	3,70,105			3,70,105	37,23,495	44,42,000
Total 70 Farm Forestry:						33,53,390	3,70,105			3,70,105	37,23,495	44,42,000
71		47	02			1,17,670					1,17,670	1,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	102	71	47						
Total 2 :					1,17,670				1,17,670	1,18,000
Total 47 North District:					1,17,670				1,17,670	1,18,000
Total 71 Plantation Scheme:					1,17,670				1,17,670	1,18,000
Total 102 Social and Farm Forestry:					99,68,179	24,11,162		24,11,162	1,23,79,341	2,62,34,000
Total 1 Forestry:					5,62,28,909	1,07,16,225		1,07,16,225	6,69,45,134	12,30,93,000
02	110	00	47	01	69,13,302	16,66,077		16,66,077	85,79,379	1,62,42,000
Total 1 :					69,13,302	16,66,077		16,66,077	85,79,379	1,62,42,000
02					24,60,825	63,450		63,450	25,24,275	23,91,000
Total 2 :					24,60,825	63,450		63,450	25,24,275	23,91,000
06					1,36,766				1,36,766	4,93,000
Total 6 :					1,36,766				1,36,766	4,93,000
07					47,710	1,29,727		1,29,727	1,77,437	35,32,000
Total 7 :					47,710	1,29,727		1,29,727	1,77,437	35,32,000
13					30,988				30,988	73,000
Total 13 :					30,988				30,988	73,000
Total 47 North District:					95,89,591	18,59,254		18,59,254	1,14,48,845	2,27,31,000
Total 0 NULL:					95,89,591	18,59,254		18,59,254	1,14,48,845	2,27,31,000
Total 110 Wild Life Preservation:					95,89,591	18,59,254		18,59,254	1,14,48,845	2,27,31,000
Total 2 Environmental Forestry and Wild Life:					95,89,591	18,59,254		18,59,254	1,14,48,845	2,27,31,000
Total 2406 Forestry and Wild Life:					69,92,55,328	41,93,86,811	- 10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	5,71,54,389	98,49,874			98,49,874	6,70,04,263	10,54,42,000
Total 1 :						5,71,54,389	98,49,874			98,49,874	6,70,04,263	10,54,42,000
02						70,89,075	5,20,800			5,20,800	76,09,875	96,00,000
Total 2 :						70,89,075	5,20,800			5,20,800	76,09,875	96,00,000
06						9,25,084					9,25,084	31,95,000
Total 6 :						9,25,084					9,25,084	31,95,000
07						19,25,758	10,01,679			10,01,679	29,27,437	1,45,41,000
Total 7 :						19,25,758	10,01,679			10,01,679	29,27,437	1,45,41,000
11						89,720					89,720	2,07,000
Total 11 :						89,720					89,720	2,07,000
Total 48 South District:						6,71,84,026	1,13,72,353			1,13,72,353	7,85,56,379	13,29,85,000
Total 0 NULL:						6,71,84,026	1,13,72,353			1,13,72,353	7,85,56,379	13,29,85,000
Total 1 Direction and Administration:						6,71,84,026	1,13,72,353			1,13,72,353	7,85,56,379	13,29,85,000
102	69	48	01			69,04,034	12,14,805			12,14,805	81,18,839	1,09,50,000
				Total 1 :		69,04,034	12,14,805			12,14,805	81,18,839	1,09,50,000
				02		13,85,705	1,38,000			1,38,000	15,23,705	21,21,000
				Total 2 :		13,85,705	1,38,000			1,38,000	15,23,705	21,21,000
				07		29,641	1,17,444			1,17,444	1,47,085	15,37,000
				Total 7 :		29,641	1,17,444			1,17,444	1,47,085	15,37,000
				11		11,712					11,712	42,000
				Total 11 :		11,712					11,712	42,000
				13		27,000					27,000	94,000
				Total 13 :		27,000					27,000	94,000
				Total 48 South District:		83,58,092	14,70,249			14,70,249	98,28,341	1,47,44,000
				Total 69 Social Forestry:		83,58,092	14,70,249			14,70,249	98,28,341	1,47,44,000
Total 102 Social and Farm Forestry:						83,58,092	14,70,249			14,70,249	98,28,341	1,47,44,000
911	00	00	00			- 1,62,730				- 1,62,730		
				Total 0 NULL:		- 1,62,730				- 1,62,730		
				Total 0 NULL:		- 1,62,730				- 1,62,730		
				Total 0 NULL:		- 1,62,730				- 1,62,730		
				Total 0 NULL:		- 1,62,730				- 1,62,730		
Total 911 Deduct Recoveries of Overpayments:						- 1,62,730				- 1,62,730		
Total 1 Forestry:						7,53,79,388	1,28,42,602			1,28,42,602	8,82,21,990	14,77,29,000
02	110	00	48	01		1,47,51,548	28,89,855			28,89,855	1,76,41,403	2,92,59,000
				Total 1 :		1,47,51,548	28,89,855			28,89,855	1,76,41,403	2,92,59,000
				02		37,92,800	1,98,000			1,98,000	39,90,800	47,93,000
				Total 2 :		37,92,800	1,98,000			1,98,000	39,90,800	47,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	48	06	63,712					63,712	8,87,000
Total 6 :						63,712					63,712	8,87,000
07						32,885	1,66,356			1,66,356	1,99,241	43,69,000
Total 7 :						32,885	1,66,356			1,66,356	1,99,241	43,69,000
11						27,650					27,650	66,000
Total 11 :						27,650					27,650	66,000
13						24,939					24,939	61,000
Total 13 :						24,939					24,939	61,000
Total 48 South District:						1,86,93,534	32,54,211			32,54,211	2,19,47,745	3,94,35,000
Total 0 NULL:						1,86,93,534	32,54,211			32,54,211	2,19,47,745	3,94,35,000
Total 110 Wild Life Preservation:						1,86,93,534	32,54,211			32,54,211	2,19,47,745	3,94,35,000
Total 2 Environmental Forestry and Wild Life:						1,86,93,534	32,54,211			32,54,211	2,19,47,745	3,94,35,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01	4,65,98,990	73,19,048			73,19,048	5,39,18,038	8,29,20,000
Total 1 :						4,65,98,990	73,19,048			73,19,048	5,39,18,038	8,29,20,000
02						66,17,185	6,97,500			6,97,500	73,14,685	90,19,000
Total 2 :						66,17,185	6,97,500			6,97,500	73,14,685	90,19,000
06						3,17,869					3,17,869	25,06,000
Total 6 :						3,17,869					3,17,869	25,06,000
07						3,738	6,47,460			6,47,460	6,51,198	1,17,45,000
Total 7 :						3,738	6,47,460			6,47,460	6,51,198	1,17,45,000
Total 49 Pakyong District:						5,35,37,782	86,64,008			86,64,008	6,22,01,790	10,61,90,000
Total 0 NULL:						5,35,37,782	86,64,008			86,64,008	6,22,01,790	10,61,90,000
Total 1 Direction and Administration:						5,35,37,782	86,64,008			86,64,008	6,22,01,790	10,61,90,000
102	69	49	01				4,17,324			4,17,324	4,17,324	1,000
Total 1 :							4,17,324			4,17,324	4,17,324	1,000
02						3,15,000	52,500			52,500	3,67,500	6,30,000
Total 2 :						3,15,000	52,500			52,500	3,67,500	6,30,000
07							43,488			43,488	43,488	1,000
Total 7 :							43,488			43,488	43,488	1,000
Total 49 Pakyong District:						3,15,000	5,13,312			5,13,312	8,28,312	6,32,000
Total 69 Social Forestry:						3,15,000	5,13,312			5,13,312	8,28,312	6,32,000
Total 102 Social and Farm Forestry:						3,15,000	5,13,312			5,13,312	8,28,312	6,32,000
Total 1 Forestry:						5,38,52,782	91,77,320			91,77,320	6,30,30,102	10,68,22,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	50	01	2,96,37,252	49,95,702			49,95,702	3,46,32,954	5,69,28,000
Total 1 :						2,96,37,252	49,95,702			49,95,702	3,46,32,954	5,69,28,000
06						3,08,999	42,674			42,674	3,51,673	17,18,000
Total 6 :						3,08,999	42,674			42,674	3,51,673	17,18,000
07						2,69,480	4,00,115			4,00,115	6,69,595	84,50,000
Total 7 :						2,69,480	4,00,115			4,00,115	6,69,595	84,50,000
Total 50 Soreng District:						3,02,15,731	54,38,491			54,38,491	3,56,54,222	6,70,96,000
Total 0 NULL:						3,02,15,731	54,38,491			54,38,491	3,56,54,222	6,70,96,000
Total 1 Direction and Administration:						3,02,15,731	54,38,491			54,38,491	3,56,54,222	6,70,96,000
Total 1 Forestry:						3,02,15,731	54,38,491			54,38,491	3,56,54,222	6,70,96,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 12 Forest And Environment</div> <div>Parameter : 1 Voted</div>												
2406	02	110	13	45	90		37,494			37,494	37,494	5,30,000
Total 90 :							37,494			37,494	37,494	5,30,000
Total 45 East District:							37,494			37,494	37,494	5,30,000
Total 13 Integrated Development of Wild Life Habitats:							37,494			37,494	37,494	5,30,000
Total 110 Wild Life Preservation:							37,494			37,494	37,494	5,30,000
Total 2 Environmental Forestry and Wild Life:							37,494			37,494	37,494	5,30,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2406	02	110	13	45	87		3,37,446			3,37,446	3,37,446	83,81,000
Total 87 :							3,37,446			3,37,446	3,37,446	83,81,000
Total 45 East District:							3,37,446			3,37,446	3,37,446	83,81,000
Total 13 Integrated Development of Wild Life Habitats:							3,37,446			3,37,446	3,37,446	83,81,000
Total 110 Wild Life Preservation:							3,37,446			3,37,446	3,37,446	83,81,000
Total 2 Environmental Forestry and Wild Life:							3,37,446			3,37,446	3,37,446	83,81,000
Total 2406 Forestry and Wild Life:						69,92,55,328	41,93,86,811	-	10,31,42,156	31,62,44,655	1,01,54,99,983	2,15,36,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	4,66,79,000					4,66,79,000	9,33,58,000
Total 36 NULL:						4,66,79,000					4,66,79,000	9,33,58,000
Total 0 NULL:						4,66,79,000					4,66,79,000	9,33,58,000
Total 60 Sikkim Tea Board:						4,66,79,000					4,66,79,000	9,33,58,000
			62	00	31	12,50,000					12,50,000	50,00,000
Total 31 NULL:						12,50,000					12,50,000	50,00,000
Total 0 NULL:						12,50,000					12,50,000	50,00,000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:						12,50,000					12,50,000	50,00,000
Total 800 Other expenditure:						4,79,29,000					4,79,29,000	9,83,58,000
Total 1 Tea:						4,79,29,000					4,79,29,000	9,83,58,000
Total 2407 Plantations:						4,79,29,000					4,79,29,000	9,83,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	4,34,80,552	70,84,080			70,84,080	5,05,64,632	7,71,20,000
					Total 1 :	4,34,80,552	70,84,080			70,84,080	5,05,64,632	7,71,20,000
					02	55,80,303	3,57,913			3,57,913	59,38,216	81,97,000
					Total 2 :	55,80,303	3,57,913			3,57,913	59,38,216	81,97,000
					06	6,48,351	68,384			68,384	7,16,735	23,37,000
					Total 6 :	6,48,351	68,384			68,384	7,16,735	23,37,000
					07	1,75,790	6,81,612			6,81,612	8,57,402	1,03,98,000
					Total 7 :	1,75,790	6,81,612			6,81,612	8,57,402	1,03,98,000
					11	2,29,045					2,29,045	2,40,000
					Total 11 :	2,29,045					2,29,045	2,40,000
					13	7,75,354	1,49,266			1,49,266	9,24,620	16,98,000
					Total 13 :	7,75,354	1,49,266			1,49,266	9,24,620	16,98,000
					19	30,380					30,380	1,000
					Total 19 :	30,380					30,380	1,000
					26		27,330			27,330	27,330	1,000
					Total 26 :		27,330			27,330	27,330	1,000
					27	8,76,900					8,76,900	40,00,000
					Total 27 :	8,76,900					8,76,900	40,00,000
					29	27,54,417					27,54,417	1,02,45,000
					Total 29 :	27,54,417					27,54,417	1,02,45,000
					Total 44 Head Office Establishment:	5,45,51,092	83,68,585			83,68,585	6,29,19,677	11,42,37,000
				60	01	58,51,055	10,52,444			10,52,444	69,03,499	1,12,02,000
					Total 1 :	58,51,055	10,52,444			10,52,444	69,03,499	1,12,02,000
					06	4,25,941	65,987			65,987	4,91,928	3,39,000
					Total 6 :	4,25,941	65,987			65,987	4,91,928	3,39,000
					07		1,18,010			1,18,010	1,18,010	16,34,000
					Total 7 :		1,18,010			1,18,010	1,18,010	16,34,000
					11	88,290					88,290	1,24,000
					Total 11 :	88,290					88,290	1,24,000
					13	2,01,660	180			180	2,01,840	4,12,000
					Total 13 :	2,01,660	180			180	2,01,840	4,12,000
					24	1,01,289					1,01,289	1,000
					Total 24 :	1,01,289					1,01,289	1,000
					Total 60 Consumer Affairs:	66,68,235	12,36,621			12,36,621	79,04,856	1,37,12,000
					Total 0 NULL:	6,12,19,327	96,05,206			96,05,206	7,08,24,533	12,79,49,000
					Total 1 Direction and Administration:	6,12,19,327	96,05,206			96,05,206	7,08,24,533	12,79,49,000
	101	60	00		24	2,92,877					2,92,877	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	101	60	00								
Total 24 NULL:						2,92,877					2,92,877	4,13,000
Total 0 NULL:						2,92,877					2,92,877	4,13,000
Total 60 Establishment of Food Grain Godowns:						2,92,877					2,92,877	4,13,000
Total 101 Procurement and Supply:						2,92,877					2,92,877	4,13,000
102	62	00	33			75,00,000					75,00,000	1,50,00,000
Total 33 NULL:						75,00,000					75,00,000	1,50,00,000
Total 0 NULL:						75,00,000					75,00,000	1,50,00,000
Total 62 Subsidies on Sale of Rice:						75,00,000					75,00,000	1,50,00,000
Total 102 Food Subsidies:						75,00,000					75,00,000	1,50,00,000
911	00	00	00			- 1,08,328					- 1,08,328	
Total 0 NULL:						- 1,08,328					- 1,08,328	
Total 0 NULL:						- 1,08,328					- 1,08,328	
Total 0 NULL:						- 1,08,328					- 1,08,328	
Total 911 Deduct Recoveries of Overpayments:						- 1,08,328					- 1,08,328	
Total 1 Food:						6,89,03,876	96,05,206			96,05,206	7,85,09,082	14,33,62,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	46,000	63,588			63,588	1,09,588	41,16,000
Total 82 :						46,000	63,588			63,588	1,09,588	41,16,000
Total 44 Head Office Establishment:						46,000	63,588			63,588	1,09,588	41,16,000
Total 0 NULL:						46,000	63,588			63,588	1,09,588	41,16,000
Total 1 Direction and Administration:						46,000	63,588			63,588	1,09,588	41,16,000
Total 1 Food:						46,000	63,588			63,588	1,09,588	41,16,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	45	01	1,57,93,842	29,92,083			29,92,083	1,87,85,925	2,54,83,000
Total 1 :						1,57,93,842	29,92,083			29,92,083	1,87,85,925	2,54,83,000
02						49,97,128	6,68,950			6,68,950	56,66,078	92,57,000
Total 2 :						49,97,128	6,68,950			6,68,950	56,66,078	92,57,000
06						8,17,619					8,17,619	14,89,000
Total 6 :						8,17,619					8,17,619	14,89,000
07						3,07,930	2,54,126			2,54,126	5,62,056	44,53,000
Total 7 :						3,07,930	2,54,126			2,54,126	5,62,056	44,53,000
13						1,02,418					1,02,418	8,50,000
Total 13 :						1,02,418					1,02,418	8,50,000
24						21,324					21,324	1,000
Total 24 :						21,324					21,324	1,000
29							10,700			10,700	10,700	1,000
Total 29 :							10,700			10,700	10,700	1,000
Total 45 Gangtok District:						2,20,40,261	39,25,859			39,25,859	2,59,66,120	4,15,34,000
Total 0 NULL:						2,20,40,261	39,25,859			39,25,859	2,59,66,120	4,15,34,000
Total 1 Direction and Administration:						2,20,40,261	39,25,859			39,25,859	2,59,66,120	4,15,34,000
Total 1 Food:						2,20,40,261	39,25,859			39,25,859	2,59,66,120	4,15,34,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	1,46,20,915	32,50,600			32,50,600	1,78,71,515	3,16,11,000
Total 1 :						1,46,20,915	32,50,600			32,50,600	1,78,71,515	3,16,11,000
02						74,99,170	8,34,000			8,34,000	83,33,170	1,21,98,000
Total 2 :						74,99,170	8,34,000			8,34,000	83,33,170	1,21,98,000
06						5,47,004	2,379			2,379	5,49,383	9,58,000
Total 6 :						5,47,004	2,379			2,379	5,49,383	9,58,000
07						16,68,380	2,33,806			2,33,806	19,02,186	45,60,000
Total 7 :						16,68,380	2,33,806			2,33,806	19,02,186	45,60,000
11						28,885	20,500			20,500	49,385	99,000
Total 11 :						28,885	20,500			20,500	49,385	99,000
13						1,45,683	34,250			34,250	1,79,933	4,98,000
Total 13 :						1,45,683	34,250			34,250	1,79,933	4,98,000
14						40,765	48,918			48,918	89,683	3,00,000
Total 14 :						40,765	48,918			48,918	89,683	3,00,000
Total 46 Gyalshing District:						2,45,50,802	44,24,453			44,24,453	2,89,75,255	5,02,24,000
Total 0 NULL:						2,45,50,802	44,24,453			44,24,453	2,89,75,255	5,02,24,000
Total 1 Direction and Administration:						2,45,50,802	44,24,453			44,24,453	2,89,75,255	5,02,24,000
Total 1 Food:						2,45,50,802	44,24,453			44,24,453	2,89,75,255	5,02,24,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	47 01	43,33,275	10,17,730			10,17,730	53,51,005	85,87,000
Total 1 :					43,33,275	10,17,730			10,17,730	53,51,005	85,87,000
02					18,97,000	2,20,500			2,20,500	21,17,500	41,18,000
Total 2 :					18,97,000	2,20,500			2,20,500	21,17,500	41,18,000
07						53,628			53,628	53,628	12,61,000
Total 7 :						53,628			53,628	53,628	12,61,000
13					55,460	2,000			2,000	57,460	3,49,000
Total 13 :					55,460	2,000			2,000	57,460	3,49,000
14					270	270			270	540	2,11,000
Total 14 :					270	270			270	540	2,11,000
24					79,680					79,680	1,000
Total 24 :					79,680					79,680	1,000
Total 47 Mangan District:					63,65,685	12,94,128			12,94,128	76,59,813	1,45,27,000
Total 0 NULL:					63,65,685	12,94,128			12,94,128	76,59,813	1,45,27,000
Total 1 Direction and Administration:					63,65,685	12,94,128			12,94,128	76,59,813	1,45,27,000
Total 1 Food:					63,65,685	12,94,128			12,94,128	76,59,813	1,45,27,000
Total 2408 Food Storage and Warehousing:					18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	2,43,78,093	38,28,472			38,28,472	2,82,06,565	3,82,31,000
Total 1 :						2,43,78,093	38,28,472			38,28,472	2,82,06,565	3,82,31,000
02						59,20,624	5,91,750			5,91,750	65,12,374	75,03,000
Total 2 :						59,20,624	5,91,750			5,91,750	65,12,374	75,03,000
06						3,12,428	23,848			23,848	3,36,276	11,35,000
Total 6 :						3,12,428	23,848			23,848	3,36,276	11,35,000
07						3,35,310	3,51,734			3,51,734	6,87,044	51,56,000
Total 7 :						3,35,310	3,51,734			3,51,734	6,87,044	51,56,000
11						24,750					24,750	1,00,000
Total 11 :						24,750					24,750	1,00,000
13						1,74,779					1,74,779	4,79,000
Total 13 :						1,74,779					1,74,779	4,79,000
14						85,891					85,891	7,05,000
Total 14 :						85,891					85,891	7,05,000
24						80,080					80,080	1,000
Total 24 :						80,080					80,080	1,000
Total 48 Namchi District:						3,13,11,955	47,95,804			47,95,804	3,61,07,759	5,33,10,000
Total 0 NULL:						3,13,11,955	47,95,804			47,95,804	3,61,07,759	5,33,10,000
Total 1 Direction and Administration:						3,13,11,955	47,95,804			47,95,804	3,61,07,759	5,33,10,000
Total 1 Food:						3,13,11,955	47,95,804			47,95,804	3,61,07,759	5,33,10,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	49	01	60,56,498	11,66,664			11,66,664	72,23,162	1,10,69,000
Total 1 :						60,56,498	11,66,664			11,66,664	72,23,162	1,10,69,000
02						45,27,190	6,93,000			6,93,000	52,20,190	83,16,000
Total 2 :						45,27,190	6,93,000			6,93,000	52,20,190	83,16,000
06						1,53,662					1,53,662	3,36,000
Total 6 :						1,53,662					1,53,662	3,36,000
07						11,36,111	1,03,414			1,03,414	12,39,525	14,77,000
Total 7 :						11,36,111	1,03,414			1,03,414	12,39,525	14,77,000
11						24,925					24,925	1,000
Total 11 :						24,925					24,925	1,000
13						1,11,487	15,788			15,788	1,27,275	50,000
Total 13 :						1,11,487	15,788			15,788	1,27,275	50,000
Total 49 Pakyong District:						1,20,09,873	19,78,866			19,78,866	1,39,88,739	2,12,49,000
Total 0 NULL:						1,20,09,873	19,78,866			19,78,866	1,39,88,739	2,12,49,000
Total 1 Direction and Administration:						1,20,09,873	19,78,866			19,78,866	1,39,88,739	2,12,49,000
Total 1 Food:						1,20,09,873	19,78,866			19,78,866	1,39,88,739	2,12,49,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	58,25,954	12,34,493			12,34,493	70,60,447	1,41,51,000
Total 1 :						58,25,954	12,34,493			12,34,493	70,60,447	1,41,51,000
02						50,00,520	7,38,725			7,38,725	57,39,245	93,24,000
Total 2 :						50,00,520	7,38,725			7,38,725	57,39,245	93,24,000
06						23,072					23,072	4,29,000
Total 6 :						23,072					23,072	4,29,000
07						12,69,331	1,15,774			1,15,774	13,85,105	19,38,000
Total 7 :						12,69,331	1,15,774			1,15,774	13,85,105	19,38,000
11						9,000					9,000	1,000
Total 11 :						9,000					9,000	1,000
13						99,724	1,150			1,150	1,00,874	50,000
Total 13 :						99,724	1,150			1,150	1,00,874	50,000
14						73,836					73,836	3,00,000
Total 14 :						73,836					73,836	3,00,000
Total 50 Soreng District:						1,23,01,437	20,90,142			20,90,142	1,43,91,579	2,61,93,000
Total 0 NULL:						1,23,01,437	20,90,142			20,90,142	1,43,91,579	2,61,93,000
Total 1 Direction and Administration:						1,23,01,437	20,90,142			20,90,142	1,43,91,579	2,61,93,000
Total 1 Food:						1,23,01,437	20,90,142			20,90,142	1,43,91,579	2,61,93,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	102	62	00	61	28,80,267					28,80,267	2,00,00,000
Total 61 NULL:						28,80,267					28,80,267	2,00,00,000
Total 0 NULL:						28,80,267					28,80,267	2,00,00,000
Total 62 Subsidies on Sale of Rice:						28,80,267					28,80,267	2,00,00,000
Total 102 Food Subsidies:						28,80,267					28,80,267	2,00,00,000
Total 1 Food:						28,80,267					28,80,267	2,00,00,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 11 Food And Civil Supplies</div> <div>Parameter : 5 Centrally Sponsored Scheme</div> <div>-----</div>												
2408	01	102	62	00	60	48,02,026					48,02,026	14,08,39,000
Total 60 NULL:						48,02,026					48,02,026	14,08,39,000
Total 0 NULL:						48,02,026					48,02,026	14,08,39,000
Total 62 Subsidies on Sale of Rice:						48,02,026					48,02,026	14,08,39,000
Total 102 Food Subsidies:						48,02,026					48,02,026	14,08,39,000
Total 1 Food:						48,02,026					48,02,026	14,08,39,000
Total 2408 Food Storage and Warehousing:						18,52,12,182	2,81,78,046			2,81,78,046	21,33,90,228	51,53,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	4,21,01,036	67,02,997			67,02,997	4,88,04,033	7,64,35,000
Total 1 :						4,21,01,036	67,02,997			67,02,997	4,88,04,033	7,64,35,000
02						36,42,046	6,24,000			6,24,000	42,66,046	68,22,000
Total 2 :						36,42,046	6,24,000			6,24,000	42,66,046	68,22,000
06						3,44,889	25,772			25,772	3,70,661	23,05,000
Total 6 :						3,44,889	25,772			25,772	3,70,661	23,05,000
07						36,66,718	6,39,354			6,39,354	43,06,072	95,52,000
Total 7 :						36,66,718	6,39,354			6,39,354	43,06,072	95,52,000
11						1,73,480	16,800			16,800	1,90,280	6,26,000
Total 11 :						1,73,480	16,800			16,800	1,90,280	6,26,000
13						85,380	40,686			40,686	1,26,066	14,96,000
Total 13 :						85,380	40,686			40,686	1,26,066	14,96,000
24						4,29,548	1,12,711			1,12,711	5,42,259	10,00,000
Total 24 :						4,29,548	1,12,711			1,12,711	5,42,259	10,00,000
29						1,63,012	24,000			24,000	1,87,012	40,00,000
Total 29 :						1,63,012	24,000			24,000	1,87,012	40,00,000
49						6,57,580	5,17,950			5,17,950	11,75,530	50,00,000
Total 49 :						6,57,580	5,17,950			5,17,950	11,75,530	50,00,000
Total 44 Head Office Establishment:						5,12,63,689	87,04,270			87,04,270	5,99,67,959	10,72,36,000
Total 0 NULL:						5,12,63,689	87,04,270			87,04,270	5,99,67,959	10,72,36,000
Total 1 Direction and Administration:						5,12,63,689	87,04,270			87,04,270	5,99,67,959	10,72,36,000
003		60		00		09	6,31,200			6,31,200	6,31,200	40,00,000
Total 9 NULL:							6,31,200			6,31,200	6,31,200	40,00,000
Total 0 NULL:							6,31,200			6,31,200	6,31,200	40,00,000
Total 60 Training:							6,31,200			6,31,200	6,31,200	40,00,000
Total 3 Training:							6,31,200			6,31,200	6,31,200	40,00,000
107		62		00		31	77,000				77,000	50,00,000
Total 31 NULL:						77,000					77,000	50,00,000
Total 0 NULL:						77,000					77,000	50,00,000
Total 62 Assistance to Credit Co-operatives:						77,000					77,000	50,00,000
Total 107 Assistance to Credit Co-operatives:						77,000					77,000	50,00,000
108		63		00		33	4,74,200				4,74,200	25,00,000
Total 33 NULL:						4,74,200					4,74,200	25,00,000
Total 0 NULL:						4,74,200					4,74,200	25,00,000
Total 63 Transport Subsidies:						4,74,200					4,74,200	25,00,000
Total 108 Assistance to other Co-operatives:						4,74,200					4,74,200	25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 4 Co-Operation</div> <div>Parameter : 1 Voted</div>												
2425	00	277	62	00	31	19,93,683					19,93,683	42,00,000
Total 31 NULL:						19,93,683					19,93,683	42,00,000
					36	11,42,000					11,42,000	45,68,000
Total 36 NULL:						11,42,000					11,42,000	45,68,000
Total 0 NULL:						31,35,683					31,35,683	87,68,000
Total 62 Sikkim State Cooperative Union (SICUN):						31,35,683					31,35,683	87,68,000
Total 277 Co-operative Education:						31,35,683					31,35,683	87,68,000
Total 0 NULL:						5,49,50,572	93,35,470			93,35,470	6,42,86,042	12,75,04,000
Total 2425 Co-operation:						17,45,12,322	2,89,81,511			2,89,81,511	20,34,93,833	36,49,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
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Source : 104 Chief Pay and Accounts Officer - GANGTOK																
Grant : 4 Co-Operation																
Parameter : 1 Voted																
2425	00	001	00	44	29	79,997					79,997	40,00,000				
Total 29 :						79,997					79,997	40,00,000				
Total 44 Head Office Establishment:						79,997					79,997	40,00,000				
45					01	1,14,63,656	16,77,710			16,77,710	1,31,41,366	1,62,59,000				
					Total 1 :						1,14,63,656	16,77,710		16,77,710	1,31,41,366	1,62,59,000
					02	1,57,72,935	26,56,500			26,56,500	1,84,29,435	3,07,76,000				
					Total 2 :						1,57,72,935	26,56,500		26,56,500	1,84,29,435	3,07,76,000
					06	86,950				86,950		4,93,000				
					Total 6 :						86,950			86,950		4,93,000
					07	54,962	1,88,950			1,88,950	2,43,912	19,64,000				
					Total 7 :						54,962	1,88,950		1,88,950	2,43,912	19,64,000
					13	72,691	54,606			54,606	1,27,297	3,00,000				
					Total 13 :						72,691	54,606		54,606	1,27,297	3,00,000
					14	1,39,428	1,39,428			1,39,428	2,78,856	5,58,000				
					Total 14 :						1,39,428	1,39,428		1,39,428	2,78,856	5,58,000
					24	18,671	27,135			27,135	45,806	1,50,000				
					Total 24 :						18,671	27,135		27,135	45,806	1,50,000
Total 45 East District:						2,76,09,293	47,44,329			47,44,329	3,23,53,622	5,05,00,000				
Total 0 NULL:						2,76,89,290	47,44,329			47,44,329	3,24,33,619	5,45,00,000				
Total 1 Direction and Administration:						2,76,89,290	47,44,329			47,44,329	3,24,33,619	5,45,00,000				
Total 0 NULL:						2,76,89,290	47,44,329			47,44,329	3,24,33,619	5,45,00,000				
Total 2425 Co-operation:						17,45,12,322	2,89,81,511			2,89,81,511	20,34,93,833	36,49,04,000				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01	61,93,173	9,87,669			9,87,669	71,80,842	91,08,000
Total 1 :						61,93,173	9,87,669			9,87,669	71,80,842	91,08,000
					02	64,03,348	10,33,270			10,33,270	74,36,618	1,25,75,000
Total 2 :						64,03,348	10,33,270			10,33,270	74,36,618	1,25,75,000
					06	1,36,762					1,36,762	2,76,000
Total 6 :						1,36,762					1,36,762	2,76,000
					07	1,44,153	88,631			88,631	2,32,784	11,60,000
Total 7 :						1,44,153	88,631			88,631	2,32,784	11,60,000
					11	33,875					33,875	1,47,000
Total 11 :						33,875					33,875	1,47,000
					13	64,060	16,443			16,443	80,503	3,00,000
Total 13 :						64,060	16,443			16,443	80,503	3,00,000
					24	22,930	40,005			40,005	62,935	1,50,000
Total 24 :						22,930	40,005			40,005	62,935	1,50,000
Total 46 West District:						1,29,98,301	21,66,018			21,66,018	1,51,64,319	2,37,16,000
Total 0 NULL:						1,29,98,301	21,66,018			21,66,018	1,51,64,319	2,37,16,000
Total 1 Direction and Administration:						1,29,98,301	21,66,018			21,66,018	1,51,64,319	2,37,16,000
Total 0 NULL:						1,29,98,301	21,66,018			21,66,018	1,51,64,319	2,37,16,000
Total 2425 Co-operation:						17,45,12,322	2,89,81,511			2,89,81,511	20,34,93,833	36,49,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	59,77,700	8,07,511			8,07,511	67,85,211	1,34,08,000
Total 1 :						59,77,700	8,07,511			8,07,511	67,85,211	1,34,08,000
				02		67,41,955	11,08,500			11,08,500	78,50,455	1,34,28,000
Total 2 :						67,41,955	11,08,500			11,08,500	78,50,455	1,34,28,000
				06		86,510	12,060			12,060	98,570	4,06,000
Total 6 :						86,510	12,060			12,060	98,570	4,06,000
				07		18,511	80,454			80,454	98,965	17,35,000
Total 7 :						18,511	80,454			80,454	98,965	17,35,000
				11		32,000					32,000	1,30,000
Total 11 :						32,000					32,000	1,30,000
				13		31,330	35,919			35,919	67,249	2,00,000
Total 13 :						31,330	35,919			35,919	67,249	2,00,000
				24		29,370	32,040			32,040	61,410	1,25,000
Total 24 :						29,370	32,040			32,040	61,410	1,25,000
Total 47 North District:						1,29,17,376	20,76,484			20,76,484	1,49,93,860	2,94,32,000
55				01		9,78,021	1,30,874			1,30,874	11,08,895	14,97,000
Total 1 :						9,78,021	1,30,874			1,30,874	11,08,895	14,97,000
				07		54,826	13,470			13,470	68,296	1,93,000
Total 7 :						54,826	13,470			13,470	68,296	1,93,000
				11		20,000					20,000	80,000
Total 11 :						20,000					20,000	80,000
				13		4,000	8,000			8,000	12,000	93,000
Total 13 :						4,000	8,000			8,000	12,000	93,000
Total 55 Chungthang Sub-Division:						10,56,847	1,52,344			1,52,344	12,09,191	18,63,000
Total 0 NULL:						1,39,74,223	22,28,828			22,28,828	1,62,03,051	3,12,95,000
Total 1 Direction and Administration:						1,39,74,223	22,28,828			22,28,828	1,62,03,051	3,12,95,000
Total 0 NULL:						1,39,74,223	22,28,828			22,28,828	1,62,03,051	3,12,95,000
Total 2425 Co-operation:						17,45,12,322	2,89,81,511			2,89,81,511	20,34,93,833	36,49,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<hr/>													
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	48	01	1,13,51,212	16,38,226			16,38,226	1,29,89,438	2,04,55,000	
Total 1 :						1,13,51,212	16,38,226			16,38,226	1,29,89,438	2,04,55,000	
02						1,34,03,270	21,63,000			21,63,000	1,55,66,270	2,62,28,000	
Total 2 :						1,34,03,270	21,63,000			21,63,000	1,55,66,270	2,62,28,000	
06						2,37,620	52,957			52,957	2,90,577	6,20,000	
Total 6 :						2,37,620	52,957			52,957	2,90,577	6,20,000	
07							1,74,560			1,74,560	1,74,560	25,94,000	
Total 7 :							1,74,560			1,74,560	1,74,560	25,94,000	
11						40,650	9,700			9,700	50,350	1,80,000	
Total 11 :						40,650	9,700			9,700	50,350	1,80,000	
13						69,710	55,259			55,259	1,24,969	3,00,000	
Total 13 :						69,710	55,259			55,259	1,24,969	3,00,000	
24						35,122					35,122	1,50,000	
Total 24 :						35,122					35,122	1,50,000	
Total 48 South District:						2,51,37,584	40,93,702			40,93,702	2,92,31,286	5,05,27,000	
57	01					60,09,798	9,24,684			9,24,684	69,34,482	95,87,000	
	Total 1 :					60,09,798	9,24,684			9,24,684	69,34,482	95,87,000	
	07						99,267			99,267	99,267	12,34,000	
	Total 7 :						99,267			99,267	99,267	12,34,000	
	11					31,500	6,000			6,000	37,500	1,00,000	
	Total 11 :					31,500	6,000			6,000	37,500	1,00,000	
	13					5,000					5,000	1,50,000	
	Total 13 :					5,000					5,000	1,50,000	
	Total 57 Ravongla Sub-Division:						60,46,298	10,29,951			10,29,951	70,76,249	1,10,71,000
	Total 0 NULL:						3,11,83,882	51,23,653			51,23,653	3,63,07,535	6,15,98,000
Total 1 Direction and Administration:						3,11,83,882	51,23,653			51,23,653	3,63,07,535	6,15,98,000	
Total 0 NULL:						3,11,83,882	51,23,653			51,23,653	3,63,07,535	6,15,98,000	
Total 2425 Co-operation:						17,45,12,322	2,89,81,511			2,89,81,511	20,34,93,833	36,49,04,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	51	01	38,71,292	5,53,975			5,53,975	44,25,267	62,54,000
Total 1 Motor Vehicles:						38,71,292	5,53,975			5,53,975	44,25,267	62,54,000
					02	25,66,305	4,22,885			4,22,885	29,89,190	56,84,000
Total 2 Motor Vehicles:						25,66,305	4,22,885			4,22,885	29,89,190	56,84,000
					07	3,70,822	56,946			56,946	4,27,768	7,94,000
Total 7 Motor Vehicles:						3,70,822	56,946			56,946	4,27,768	7,94,000
					13	24,510					24,510	1,00,000
Total 13 Motor Vehicles:						24,510					24,510	1,00,000
					24	16,029	21,372			21,372	37,401	80,000
Total 24 Motor Vehicles:						16,029	21,372			21,372	37,401	80,000
Total 51 Rongli Sub-Division:						68,48,958	10,55,178			10,55,178	79,04,136	1,29,12,000
Total 0 NULL:						68,48,958	10,55,178			10,55,178	79,04,136	1,29,12,000
	49	00			01	87,22,446	14,06,276			14,06,276	1,01,28,722	1,65,12,000
Total 1 NULL:						87,22,446	14,06,276			14,06,276	1,01,28,722	1,65,12,000
					02	52,85,400	8,35,500			8,35,500	61,20,900	1,10,65,000
Total 2 NULL:						52,85,400	8,35,500			8,35,500	61,20,900	1,10,65,000
					06	1,74,625	13,470			13,470	1,88,095	5,00,000
Total 6 NULL:						1,74,625	13,470			13,470	1,88,095	5,00,000
					07	10,30,567	1,41,156			1,41,156	11,71,723	21,37,000
Total 7 NULL:						10,30,567	1,41,156			1,41,156	11,71,723	21,37,000
					13	26,131					26,131	3,00,000
Total 13 NULL:						26,131					26,131	3,00,000
					24	35,640	26,779			26,779	62,419	1,50,000
Total 24 NULL:						35,640	26,779			26,779	62,419	1,50,000
Total 0 NULL:						1,52,74,809	24,23,181			24,23,181	1,76,97,990	3,06,64,000
Total 49 Pakyong District:						1,52,74,809	24,23,181			24,23,181	1,76,97,990	3,06,64,000
Total 1 Direction and Administration:						2,21,23,767	34,78,359			34,78,359	2,56,02,126	4,35,76,000
Total 0 NULL:						2,21,23,767	34,78,359			34,78,359	2,56,02,126	4,35,76,000
Total 2425 Co-operation:						17,45,12,322	2,89,81,511			2,89,81,511	20,34,93,833	36,49,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	50	00	01	49,70,484	8,30,361			8,30,361	58,00,845	88,98,000
Total 1 NULL:						49,70,484	8,30,361			8,30,361	58,00,845	88,98,000
					02	60,07,560	9,92,885			9,92,885	70,00,445	1,19,12,000
Total 2 NULL:						60,07,560	9,92,885			9,92,885	70,00,445	1,19,12,000
					06	35,624					35,624	2,69,000
Total 6 NULL:						35,624					35,624	2,69,000
					07	4,57,195	81,608			81,608	5,38,803	10,96,000
Total 7 NULL:						4,57,195	81,608			81,608	5,38,803	10,96,000
					11	22,000					22,000	90,000
Total 11 NULL:						22,000					22,000	90,000
					13	77,344					77,344	3,00,000
Total 13 NULL:						77,344					77,344	3,00,000
					24	22,080					22,080	1,50,000
Total 24 NULL:						22,080					22,080	1,50,000
Total 0 NULL:						1,15,92,287	19,04,854			19,04,854	1,34,97,141	2,27,15,000
Total 50 Soreng District:						1,15,92,287	19,04,854			19,04,854	1,34,97,141	2,27,15,000
Total 1 Direction and Administration:						1,15,92,287	19,04,854			19,04,854	1,34,97,141	2,27,15,000
Total 0 NULL:						1,15,92,287	19,04,854			19,04,854	1,34,97,141	2,27,15,000
Total 2425 Co-operation:						17,45,12,322	2,89,81,511			2,89,81,511	20,34,93,833	36,49,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	80	02			-	5,05,320	-	5,05,320	1,14,77,000
Total 2 :								-	5,05,320	-	5,05,320	1,14,77,000
Total 80 Barapathing Block Administrative Centre:								-	5,05,320	-	5,05,320	1,14,77,000
Total 45 East District:								-	5,05,320	-	5,05,320	1,14,77,000
Total 1 Direction and Administration:								-	5,05,320	-	5,05,320	1,14,77,000
800	60	00			36	1,13,58,000					1,13,58,000	2,27,16,000
Total 36 NULL:						1,13,58,000					1,13,58,000	2,27,16,000
Total 0 NULL:						1,13,58,000					1,13,58,000	2,27,16,000
Total 60 Sikkim Rural Development Agency (S.R.D.A.):						1,13,58,000					1,13,58,000	2,27,16,000
Total 800 Other expenditure:						1,13,58,000					1,13,58,000	2,27,16,000
Total 1 Integrated Rural Development programme:						1,13,58,000		-	5,05,320	-	5,05,320	3,41,93,000
Total 2501 Special Programmes for Rural Development:						82,72,31,879	15,05,14,512	-	30,29,709		14,74,84,803	1,69,95,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	76	01	1,33,02,787	39,27,568		39,27,568	1,72,30,355	2,83,87,000
					Total 1 :	1,33,02,787	39,27,568		39,27,568	1,72,30,355	2,83,87,000
					02	80,16,542	6,21,754	- 8,73,559	- 2,51,805	77,64,737	1,09,99,000
					Total 2 :	80,16,542	6,21,754	- 8,73,559	- 2,51,805	77,64,737	1,09,99,000
					06	1,58,444				1,58,444	8,61,000
					Total 6 :	1,58,444				1,58,444	8,61,000
					07		1,26,482		1,26,482	1,26,482	47,26,000
					Total 7 :		1,26,482		1,26,482	1,26,482	47,26,000
					24	31,986				31,986	1,000
					Total 24 :	31,986				31,986	1,000
					29	50,805				50,805	1,000
					Total 29 :	50,805				50,805	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	2,15,60,564	46,75,804	- 8,73,559	38,02,245	2,53,62,809	4,49,75,000
77					01	94,27,897	40,79,005		40,79,005	1,35,06,902	3,31,54,000
					Total 1 :	94,27,897	40,79,005		40,79,005	1,35,06,902	3,31,54,000
					02	92,67,512	8,33,523		8,33,523	1,01,01,035	1,97,75,000
					Total 2 :	92,67,512	8,33,523		8,33,523	1,01,01,035	1,97,75,000
					06	5,63,582				5,63,582	10,05,000
					Total 6 :	5,63,582				5,63,582	10,05,000
					07	39,19,940	1,47,720		1,47,720	40,67,660	52,98,000
					Total 7 :	39,19,940	1,47,720		1,47,720	40,67,660	52,98,000
					11	9,200				9,200	42,000
					Total 11 :	9,200				9,200	42,000
					13	6,000				6,000	3,11,000
					Total 13 :	6,000				6,000	3,11,000
					24	53,400				53,400	1,000
					Total 24 :	53,400				53,400	1,000
					29	18,421				18,421	1,000
					Total 29 :	18,421				18,421	1,000
					Total 77 Khamdong Block Administrative Centre:	2,32,65,952	50,60,248		50,60,248	2,83,26,200	5,95,87,000
78					01	1,86,83,452	47,13,430		47,13,430	2,33,96,882	3,49,94,000
					Total 1 :	1,86,83,452	47,13,430		47,13,430	2,33,96,882	3,49,94,000
					02	84,54,682	6,60,837		6,60,837	91,15,519	1,86,04,000
					Total 2 :	84,54,682	6,60,837		6,60,837	91,15,519	1,86,04,000
					06	3,11,842	11,600		11,600	3,23,442	10,53,000
					Total 6 :	3,11,842	11,600		11,600	3,23,442	10,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	78	07	18,144	2,73,697	2,73,697	2,91,841	57,16,000
				Total 7 :	18,144	2,73,697		2,73,697	2,91,841	57,16,000
				11	10,996				10,996	42,000
				Total 11 :	10,996				10,996	42,000
				13	51,311				51,311	3,11,000
				Total 13 :	51,311				51,311	3,11,000
				Total 78 Ranka Block Administrative Centre:	2,75,30,427	56,59,564		56,59,564	3,31,89,991	6,07,20,000
81	01				2,00,27,611	41,94,041		41,94,041	2,42,21,652	3,83,54,000
				Total 1 :	2,00,27,611	41,94,041		41,94,041	2,42,21,652	3,83,54,000
				02	75,16,340	6,01,500		6,01,500	81,17,840	1,07,97,000
				Total 2 :	75,16,340	6,01,500		6,01,500	81,17,840	1,07,97,000
				06	2,17,368	21,980		21,980	2,39,348	11,62,000
				Total 6 :	2,17,368	21,980		21,980	2,39,348	11,62,000
				07	45,468	3,17,370		3,17,370	3,62,838	56,62,000
				Total 7 :	45,468	3,17,370		3,17,370	3,62,838	56,62,000
				11	18,400	10,925		10,925	29,325	42,000
				Total 11 :	18,400	10,925		10,925	29,325	42,000
				13	87,676	2,832		2,832	90,508	3,11,000
				Total 13 :	87,676	2,832		2,832	90,508	3,11,000
				24	38,737	26,684		26,684	65,421	1,000
				Total 24 :	38,737	26,684		26,684	65,421	1,000
				29	16,262	2,051		2,051	18,313	1,000
				Total 29 :	16,262	2,051		2,051	18,313	1,000
				Total 81 Martham Block Administrative Centre:	2,79,67,862	51,77,383		51,77,383	3,31,45,245	5,63,30,000
82	01				1,94,69,924	27,98,547		27,98,547	2,22,68,471	4,56,74,000
				Total 1 :	1,94,69,924	27,98,547		27,98,547	2,22,68,471	4,56,74,000
				02	84,15,449	7,00,500		7,00,500	91,15,949	2,15,83,000
				Total 2 :	84,15,449	7,00,500		7,00,500	91,15,949	2,15,83,000
				06	3,48,257				3,48,257	13,84,000
				Total 6 :	3,48,257				3,48,257	13,84,000
				07	43,46,248	28,20,269		28,20,269	71,66,517	73,39,000
				Total 7 :	43,46,248	28,20,269		28,20,269	71,66,517	73,39,000
				11	22,250				22,250	42,000
				Total 11 :	22,250				22,250	42,000
				13	28,450	826		826	29,276	3,11,000
				Total 13 :	28,450	826		826	29,276	3,11,000
				24	46,369				46,369	1,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>											
2501	01	001	45	82							
Total 24 :					46,369					46,369	1,000
29					15,746					15,746	1,000
Total 29 :					15,746					15,746	1,000
Total 82 Nandok Gram Vikash Kendra:					3,26,92,693	63,20,142			63,20,142	3,90,12,835	7,63,35,000
Total 45 East District:					13,30,17,498	2,68,93,141	-	8,73,559	2,60,19,582	15,90,37,080	29,79,47,000
Total 1 Direction and Administration:					13,30,17,498	2,68,93,141	-	8,73,559	2,60,19,582	15,90,37,080	29,79,47,000
Total 1 Integrated Rural Development programme:					13,30,17,498	2,68,93,141	-	8,73,559	2,60,19,582	15,90,37,080	29,79,47,000
Total 2501 Special Programmes for Rural Development:					82,72,31,879	15,05,14,512	-	30,29,709	14,74,84,803	97,47,16,682	1,69,95,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	71	01	75,65,784	8,45,521	8,45,521	84,11,305	2,04,33,000
				Total 1 :		75,65,784	8,45,521	8,45,521	84,11,305	2,04,33,000
				02	71,61,185	6,84,550		6,84,550	78,45,735	89,48,000
				Total 2 :		71,61,185	6,84,550	6,84,550	78,45,735	89,48,000
				06	1,05,615				1,05,615	6,19,000
				Total 6 :		1,05,615			1,05,615	6,19,000
				07	10,10,265	1,16,494		1,16,494	11,26,759	33,75,000
				Total 7 :		10,10,265	1,16,494	1,16,494	11,26,759	33,75,000
				11	19,500				19,500	42,000
				Total 11 :		19,500			19,500	42,000
				13	23,785				23,785	3,11,000
				Total 13 :		23,785			23,785	3,11,000
				24	67,350	27,135		27,135	94,485	1,000
				Total 24 :		67,350	27,135	27,135	94,485	1,000
				29	41,005				41,005	1,000
				Total 29 :		41,005			41,005	1,000
Total 71 Yuksom Block Administrative Centre:					1,59,94,489	16,73,700		16,73,700	1,76,68,189	3,37,30,000
72	01				1,39,29,723	42,50,246		42,50,246	1,81,79,969	3,24,56,000
				Total 1 :		1,39,29,723	42,50,246	42,50,246	1,81,79,969	3,24,56,000
				02	61,00,199	4,93,725		4,93,725	65,93,924	86,02,000
				Total 2 :		61,00,199	4,93,725	4,93,725	65,93,924	86,02,000
				06	36,940				36,940	9,83,000
				Total 6 :		36,940			36,940	9,83,000
				07	37,14,531	1,86,953		1,86,953	39,01,484	52,71,000
				Total 7 :		37,14,531	1,86,953	1,86,953	39,01,484	52,71,000
				11	11,850	10,500		10,500	22,350	42,000
				Total 11 :		11,850	10,500	10,500	22,350	42,000
				13	20,254				20,254	3,11,000
				Total 13 :		20,254			20,254	3,11,000
				24	57,227	17,800		17,800	75,027	1,000
				Total 24 :		57,227	17,800	17,800	75,027	1,000
				29	43,790				43,790	1,000
				Total 29 :		43,790			43,790	1,000
Total 72 Gyalshing Block Administrative Centre:					2,39,14,514	49,59,224		49,59,224	2,88,73,738	4,76,67,000
73	01				1,45,66,032	52,97,911		52,97,911	1,98,63,943	3,73,90,000
				Total 1 :		1,45,66,032	52,97,911	52,97,911	1,98,63,943	3,73,90,000
				02	1,91,06,905	19,54,300		19,54,300	2,10,61,205	2,71,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	73								
					Total 2 :	1,91,06,905	19,54,300			19,54,300	2,10,61,205	2,71,35,000
				06		65,773					65,773	11,33,000
					Total 6 :	65,773					65,773	11,33,000
				07			1,35,540			1,35,540	1,35,540	65,82,000
					Total 7 :		1,35,540			1,35,540	1,35,540	65,82,000
				11		22,500					22,500	42,000
					Total 11 :	22,500					22,500	42,000
				13		68,111					68,111	3,11,000
					Total 13 :	68,111					68,111	3,11,000
				24		1,30,305					1,30,305	1,000
					Total 24 :	1,30,305					1,30,305	1,000
				29		24,990					24,990	1,000
					Total 29 :	24,990					24,990	1,000
				Total 73 Dentam Block Administrative Centre:		3,39,84,616	73,87,751			73,87,751	4,13,72,367	7,25,95,000
77	01					1,23,33,526	40,55,996			40,55,996	1,63,89,522	1,72,92,000
					Total 1 :	1,23,33,526	40,55,996			40,55,996	1,63,89,522	1,72,92,000
				02		74,74,489	4,55,050			4,55,050	79,29,539	84,32,000
					Total 2 :	74,74,489	4,55,050			4,55,050	79,29,539	84,32,000
				06		66,744					66,744	5,24,000
					Total 6 :	66,744					66,744	5,24,000
				07		2,28,327	1,75,180			1,75,180	4,03,507	24,57,000
					Total 7 :	2,28,327	1,75,180			1,75,180	4,03,507	24,57,000
				11		25,950					25,950	42,000
					Total 11 :	25,950					25,950	42,000
				13		54,623					54,623	3,11,000
					Total 13 :	54,623					54,623	3,11,000
				24		93,300					93,300	1,000
					Total 24 :	93,300					93,300	1,000
				29		34,070					34,070	1,000
					Total 29 :	34,070					34,070	1,000
				Total 77 Hee Bermiok Block Administrative Centre:		2,03,11,029	46,86,226			46,86,226	2,49,97,255	2,90,60,000
78	01					1,41,27,835	39,17,670			39,17,670	1,80,45,505	3,12,21,000
					Total 1 :	1,41,27,835	39,17,670			39,17,670	1,80,45,505	3,12,21,000
				02		95,29,219	10,18,214			10,18,214	1,05,47,433	1,51,37,000
					Total 2 :	95,29,219	10,18,214			10,18,214	1,05,47,433	1,51,37,000
				06		2,11,197					2,11,197	14,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>											
2501	01	001	46	78							
Total 6 :					2,11,197					2,11,197	14,41,000
07					1,25,926	1,24,058			1,24,058	2,49,984	47,56,000
Total 7 :					1,25,926	1,24,058			1,24,058	2,49,984	47,56,000
13					9,303					9,303	3,11,000
Total 13 :					9,303					9,303	3,11,000
24					76,500					76,500	1,000
Total 24 :					76,500					76,500	1,000
29					63,708					63,708	1,000
Total 29 :					63,708					63,708	1,000
Total 78 Chongrang Block Administrative Centre:					2,41,43,688	50,59,942			50,59,942	2,92,03,630	5,28,68,000
Total 46 West District:					11,83,48,336	2,37,66,843			2,37,66,843	14,21,15,179	23,59,20,000
Total 1 Direction and Administration:					11,83,48,336	2,37,66,843			2,37,66,843	14,21,15,179	23,59,20,000
Total 1 Integrated Rural Development programme:					11,83,48,336	2,37,66,843			2,37,66,843	14,21,15,179	23,59,20,000
Total 2501 Special Programmes for Rural Development:					82,72,31,879	15,05,14,512	-	30,29,709	14,74,84,803	97,47,16,682	1,69,95,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	47	71	01	1,65,33,756	45,72,914	45,72,914	2,11,06,670	3,41,63,000
					Total 1 :	1,65,33,756	45,72,914	45,72,914	2,11,06,670	3,41,63,000
					02	74,28,170	6,30,950	6,30,950	80,59,120	1,02,57,000
					Total 2 :	74,28,170	6,30,950	6,30,950	80,59,120	1,02,57,000
					06	4,43,681			4,43,681	10,35,000
					Total 6 :	4,43,681			4,43,681	10,35,000
					07	1,53,649	2,28,478	2,28,478	3,82,127	56,57,000
					Total 7 :	1,53,649	2,28,478	2,28,478	3,82,127	56,57,000
					11	9,640			9,640	42,000
					Total 11 :	9,640			9,640	42,000
					24	1,19,948			1,19,948	1,000
					Total 24 :	1,19,948			1,19,948	1,000
					29	36,284			36,284	1,000
					Total 29 :	36,284			36,284	1,000
					Total 71 Kabi Tingda Block Administrative Centre:	2,47,25,128	54,32,342	54,32,342	3,01,57,470	5,11,56,000
72	01				93,57,668	8,32,329	8,32,329	1,01,89,997	1,07,62,000	
	Total 1 :				93,57,668	8,32,329	8,32,329	1,01,89,997	1,07,62,000	
	02				57,73,394		57,73,394	1,32,89,000		
	Total 2 :				57,73,394		57,73,394	1,32,89,000		
	06				2,49,387		2,49,387	3,18,000		
	Total 6 :				2,49,387		2,49,387	3,18,000		
	07				12,60,549	1,30,632	1,30,632	15,39,000		
	Total 7 :				12,60,549	1,30,632	1,30,632	15,39,000		
	13				43,764	93,449	93,449	3,11,000		
	Total 13 :				43,764	93,449	93,449	3,11,000		
Total 72 Mangan Block Administrative Centre:					1,66,84,762	10,56,410	10,56,410	1,77,41,172	2,62,19,000	
73	01				84,48,952	23,83,859	23,83,859	1,08,32,811	1,89,82,000	
	Total 1 :				84,48,952	23,83,859	23,83,859	1,08,32,811	1,89,82,000	
	02				37,79,880	3,59,110	3,59,110	64,91,000		
	Total 2 :				37,79,880	3,59,110	3,59,110	64,91,000		
	06				1,54,117		1,54,117	5,75,000		
	Total 6 :				1,54,117		1,54,117	5,75,000		
	07				41,931	1,10,332	1,10,332	29,70,000		
	Total 7 :				41,931	1,10,332	1,10,332	29,70,000		
	11				27,940		27,940	42,000		
	Total 11 :				27,940		27,940	42,000		
13					39,534	15,767	15,767	55,301	3,11,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	73								
					Total 13 :	39,534	15,767			15,767	55,301	3,11,000
				24		80,100					80,100	1,000
					Total 24 :	80,100					80,100	1,000
				29		11,269					11,269	1,000
					Total 29 :	11,269					11,269	1,000
					Total 73 Chungthang Block Administrative Centre:	1,25,83,723	28,69,068			28,69,068	1,54,52,791	2,93,73,000
	74		01			1,21,58,945	3,77,496			3,77,496	1,25,36,441	1,31,38,000
					Total 1 :	1,21,58,945	3,77,496			3,77,496	1,25,36,441	1,31,38,000
			02			68,74,175	6,07,285			6,07,285	74,81,460	1,67,83,000
					Total 2 :	68,74,175	6,07,285			6,07,285	74,81,460	1,67,83,000
			06			8,96,796	9,590			9,590	9,06,386	3,98,000
					Total 6 :	8,96,796	9,590			9,590	9,06,386	3,98,000
			07			14,77,690	83,901			83,901	15,61,591	17,87,000
					Total 7 :	14,77,690	83,901			83,901	15,61,591	17,87,000
			11			23,250					23,250	42,000
					Total 11 :	23,250					23,250	42,000
			13			63,304					63,304	3,11,000
					Total 13 :	63,304					63,304	3,11,000
			24			67,500					67,500	1,000
					Total 24 :	67,500					67,500	1,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,15,61,660	10,78,272			10,78,272	2,26,39,932	3,24,60,000
					Total 47 North District:	7,55,55,273	1,04,36,092			1,04,36,092	8,59,91,365	13,92,08,000
					Total 1 Direction and Administration:	7,55,55,273	1,04,36,092			1,04,36,092	8,59,91,365	13,92,08,000
					Total 1 Integrated Rural Development programme:	7,55,55,273	1,04,36,092			1,04,36,092	8,59,91,365	13,92,08,000
					Total 2501 Special Programmes for Rural Development:	82,72,31,879	15,05,14,512	-	30,29,709	14,74,84,803	97,47,16,682	1,69,95,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	71	01	1,46,35,973	41,03,817			41,03,817	1,87,39,790	3,33,24,000
Total 1 :						1,46,35,973	41,03,817			41,03,817	1,87,39,790	3,33,24,000
02						81,89,413	6,09,110			6,09,110	87,98,523	1,75,80,000
Total 2 :						81,89,413	6,09,110			6,09,110	87,98,523	1,75,80,000
06						1,72,069					1,72,069	9,99,000
Total 6 :						1,72,069					1,72,069	9,99,000
07							2,10,772			2,10,772	2,10,772	52,25,000
Total 7 :							2,10,772			2,10,772	2,10,772	52,25,000
13						30,643					30,643	3,11,000
Total 13 :						30,643					30,643	3,11,000
24						40,050					40,050	1,000
Total 24 :						40,050					40,050	1,000
Total 71 Temi Tarku Block Administrative Centre:						2,30,68,148	49,23,699			49,23,699	2,79,91,847	5,74,40,000
72	01					1,69,47,796	62,29,278			62,29,278	2,31,77,074	4,26,47,000
	Total 1 :					1,69,47,796	62,29,278			62,29,278	2,31,77,074	4,26,47,000
	02					1,09,92,440	7,12,281			7,12,281	1,17,04,721	2,14,19,000
	Total 2 :					1,09,92,440	7,12,281			7,12,281	1,17,04,721	2,14,19,000
	06					47,552	2,06,570			2,06,570	2,54,122	12,92,000
	Total 6 :					47,552	2,06,570			2,06,570	2,54,122	12,92,000
	07					26,41,208	2,42,084			2,42,084	28,83,292	70,91,000
	Total 7 :					26,41,208	2,42,084			2,42,084	28,83,292	70,91,000
	13					19,188					19,188	3,11,000
	Total 13 :					19,188					19,188	3,11,000
	24					13,350					13,350	1,000
	Total 24 :					13,350					13,350	1,000
Total 72 Melli (Sumbuk) Block Administrative Centre:						3,06,61,534	73,90,213			73,90,213	3,80,51,747	7,27,61,000
73	01					1,09,36,215	17,03,432			17,03,432	1,26,39,647	1,54,80,000
	Total 1 :					1,09,36,215	17,03,432			17,03,432	1,26,39,647	1,54,80,000
	02					47,18,445	4,37,000			4,37,000	51,55,445	98,06,000
	Total 2 :					47,18,445	4,37,000			4,37,000	51,55,445	98,06,000
	06					86,776					86,776	4,69,000
	Total 6 :					86,776					86,776	4,69,000
	07					5,46,240	1,34,891			1,34,891	6,81,131	21,51,000
	Total 7 :					5,46,240	1,34,891			1,34,891	6,81,131	21,51,000
11						20,060					20,060	42,000
Total 11 :						20,060					20,060	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	48	73	13	82,535				82,535	3,11,000
					Total 13 :	82,535				82,535	3,11,000
					24	89,890				89,890	1,000
					Total 24 :	89,890				89,890	1,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	1,64,80,161	22,75,323		22,75,323	1,87,55,484	2,82,60,000
74					01	1,63,09,122	44,76,927		44,76,927	2,07,86,049	3,35,61,000
					Total 1 :	1,63,09,122	44,76,927		44,76,927	2,07,86,049	3,35,61,000
					02	1,10,89,587	7,70,225		7,70,225	1,18,59,812	1,35,22,000
					Total 2 :	1,10,89,587	7,70,225		7,70,225	1,18,59,812	1,35,22,000
					06	59,274	13,995		13,995	73,269	10,17,000
					Total 6 :	59,274	13,995		13,995	73,269	10,17,000
					07		2,61,949		2,61,949	2,61,949	57,84,000
					Total 7 :		2,61,949		2,61,949	2,61,949	57,84,000
					11	21,750	11,200		11,200	32,950	42,000
					Total 11 :	21,750	11,200		11,200	32,950	42,000
					13	12,958	6,000		6,000	18,958	3,11,000
					Total 13 :	12,958	6,000		6,000	18,958	3,11,000
					24	93,450				93,450	1,000
					Total 24 :	93,450				93,450	1,000
					29	19,000				19,000	1,000
					Total 29 :	19,000				19,000	1,000
Total 74 Yangang Block Administrative Centre:						2,76,05,141	55,40,296		55,40,296	3,31,45,437	5,42,39,000
75					01	2,55,03,922	72,86,404		72,86,404	3,27,90,326	5,84,57,000
					Total 1 :	2,55,03,922	72,86,404		72,86,404	3,27,90,326	5,84,57,000
					02	1,13,95,310	10,19,781		10,19,781	1,24,15,091	1,73,16,000
					Total 2 :	1,13,95,310	10,19,781		10,19,781	1,24,15,091	1,73,16,000
					06	4,31,251				4,31,251	17,71,000
					Total 6 :	4,31,251				4,31,251	17,71,000
					07	47,56,878	5,03,172		5,03,172	52,60,050	92,21,000
					Total 7 :	47,56,878	5,03,172		5,03,172	52,60,050	92,21,000
					13	40,289				40,289	3,11,000
					Total 13 :	40,289				40,289	3,11,000
					24	40,050				40,050	1,000
					Total 24 :	40,050				40,050	1,000
					29	36,783				36,783	1,000
					Total 29 :	36,783				36,783	1,000
Total 75 Namchi Block Administrative Centre:						4,22,04,483	88,09,357		88,09,357	5,10,13,840	8,70,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48	75						
				76	01			43,44,351	2,07,77,892	3,51,60,000
					Total 1 :			43,44,351	2,07,77,892	3,51,60,000
					02			13,84,500	1,38,96,400	2,02,84,000
					Total 2 :			13,84,500	1,38,96,400	2,02,84,000
					06			2,96,967	6,32,045	10,66,000
					Total 6 :			2,96,967	6,32,045	10,66,000
					07			2,51,342	2,51,342	55,17,000
					Total 7 :			2,51,342	2,51,342	55,17,000
					11				15,000	42,000
					Total 11 :				15,000	42,000
					13				770	3,11,000
					Total 13 :				770	3,11,000
					24			92,400	92,400	1,000
					Total 24 :			92,400	92,400	1,000
				Total 76 Ravongla Block Administrative Centre:				63,69,560	3,56,65,849	6,23,81,000
				78	01		- 20,000	21,59,822	2,49,32,409	2,62,29,000
					Total 1 :		- 20,000	21,59,822	2,49,32,409	2,62,29,000
					02			4,02,500	1,16,54,960	2,27,12,000
					Total 2 :			4,02,500	1,16,54,960	2,27,12,000
					06				1,10,985	7,95,000
					Total 6 :				1,10,985	7,95,000
					07			2,45,600	2,45,600	34,85,000
					Total 7 :			2,45,600	2,45,600	34,85,000
					11				41,850	42,000
					Total 11 :				41,850	42,000
					13				96,743	3,11,000
					Total 13 :				96,743	3,11,000
					24				1,60,984	1,000
					Total 24 :				1,60,984	1,000
					29				39,336	1,000
					Total 29 :				39,336	1,000
				Total 78 Namthang Block Administrative Centre:			- 20,000	28,07,922	3,72,82,867	5,35,76,000
				79	01			21,47,718	1,14,15,081	1,46,10,000
					Total 1 :			21,47,718	1,14,15,081	1,46,10,000
					02			5,13,000	50,40,300	1,06,84,000
					Total 2 :			5,13,000	50,40,300	1,06,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	48	79	06	1,43,897				1,43,897	4,43,000
Total 6 :						1,43,897				1,43,897	4,43,000
07						15,95,090	1,76,044		1,76,044	17,71,134	19,79,000
Total 7 :						15,95,090	1,76,044		1,76,044	17,71,134	19,79,000
11						14,675				14,675	42,000
Total 11 :						14,675				14,675	42,000
13						53,976				53,976	3,09,000
Total 13 :						53,976				53,976	3,09,000
14						3,66,195	73,239		73,239	4,39,434	8,79,000
Total 14 :						3,66,195	73,239		73,239	4,39,434	8,79,000
24						1,00,125				1,00,125	1,000
Total 24 :						1,00,125				1,00,125	1,000
Total 79 Nandugoan Gram Vikash Kendra:						1,60,68,621	29,10,001		29,10,001	1,89,78,622	2,89,47,000
Total 48 South District:						21,98,59,322	4,10,46,371	- 20,000	4,10,26,371	26,08,85,693	44,46,82,000
Total 1 Direction and Administration:						21,98,59,322	4,10,46,371	- 20,000	4,10,26,371	26,08,85,693	44,46,82,000
Total 1 Integrated Rural Development programme:						21,98,59,322	4,10,46,371	- 20,000	4,10,26,371	26,08,85,693	44,46,82,000
Total 2501 Special Programmes for Rural Development:						82,72,31,879	15,05,14,512	- 30,29,709	14,74,84,803	97,47,16,682	1,69,95,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	71	01			44,54,645	2,00,14,122	2,91,93,000
					Total 1 :			44,54,645	2,00,14,122	2,91,93,000
					02			2,37,000	63,61,110	64,22,000
					Total 2 :			2,37,000	63,61,110	64,22,000
					06				1,28,589	8,77,000
					Total 6 :				1,28,589	8,77,000
					11				30,100	42,000
					Total 11 :				30,100	42,000
					13				71,875	3,11,000
					Total 13 :				71,875	3,11,000
					24				1,15,131	1,000
					Total 24 :				1,15,131	1,000
					29				29,409	1,000
					Total 29 :				29,409	1,000
					Total 71 Duga Block Administrative Centre:			46,91,645	2,67,50,336	3,68,47,000
72					01			43,08,306	2,24,87,823	3,51,73,000
					Total 1 :			43,08,306	2,24,87,823	3,51,73,000
					02			4,21,500	55,97,360	68,87,000
					Total 2 :			4,21,500	55,97,360	68,87,000
					06				73,280	10,65,000
					Total 6 :				73,280	10,65,000
					07				10,79,337	52,74,000
					Total 7 :				10,79,337	52,74,000
					11				20,000	42,000
					Total 11 :				20,000	42,000
					13				6,711	3,11,000
					Total 13 :				6,711	3,11,000
					24				24,030	1,000
					Total 24 :				24,030	1,000
					29				17,784	1,000
					Total 29 :				17,784	1,000
					Total 72 Rhenock Block Administrative Centre:			47,29,806	2,93,06,325	4,87,54,000
73					01			59,34,724	2,78,98,516	5,32,04,000
					Total 1 :			59,34,724	2,78,98,516	5,32,04,000
					02		- 1,10,320	6,47,047	1,16,78,901	1,50,79,000
					Total 2 :		- 1,10,320	6,47,047	1,16,78,901	1,50,79,000
					06				2,16,668	16,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	73							
Total 6 :					2,16,668				2,16,668	16,12,000	
07					22,48,152	6,14,912		6,14,912	28,63,064	83,39,000	
Total 7 :					22,48,152	6,14,912		6,14,912	28,63,064	83,39,000	
13					1,15,684				1,15,684	3,11,000	
Total 13 :					1,15,684				1,15,684	3,11,000	
24					32,058				32,058	1,000	
Total 24 :					32,058				32,058	1,000	
29					17,204				17,204	1,000	
Total 29 :					17,204				17,204	1,000	
Total 73 Pakyong Block Administrative Centre:					3,56,25,412	73,07,003	-	1,10,320	71,96,683	4,28,22,095	7,85,47,000
75	01				1,50,67,335	44,76,301		44,76,301	1,95,43,636	3,65,41,000	
Total 1 :					1,50,67,335	44,76,301		44,76,301	1,95,43,636	3,65,41,000	
02					68,88,000	5,88,475		5,88,475	74,76,475	1,66,55,000	
Total 2 :					68,88,000	5,88,475		5,88,475	74,76,475	1,66,55,000	
06					6,76,437	25,000		25,000	7,01,437	11,07,000	
Total 6 :					6,76,437	25,000		25,000	7,01,437	11,07,000	
07					22,98,882	35,433		35,433	23,34,315	59,23,000	
Total 7 :					22,98,882	35,433		35,433	23,34,315	59,23,000	
11					42,000				42,000	42,000	
Total 11 :					42,000				42,000	42,000	
13					79,078	12,300		12,300	91,378	3,11,000	
Total 13 :					79,078	12,300		12,300	91,378	3,11,000	
Total 75 Regu Block Administrative Centre:					2,50,51,732	51,37,509		51,37,509	3,01,89,241	6,05,79,000	
80	01				1,10,64,688	26,34,635		26,34,635	1,36,99,323	1,98,28,000	
Total 1 :					1,10,64,688	26,34,635		26,34,635	1,36,99,323	1,98,28,000	
02					56,51,076	5,30,000		5,30,000	61,81,076	1,14,77,000	
Total 2 :					56,51,076	5,30,000		5,30,000	61,81,076	1,14,77,000	
06					2,92,997	16,282		16,282	3,09,279	6,01,000	
Total 6 :					2,92,997	16,282		16,282	3,09,279	6,01,000	
11					18,370	5,200		5,200	23,570	42,000	
Total 11 :					18,370	5,200		5,200	23,570	42,000	
13					50,293	16,480		16,480	66,773	3,11,000	
Total 13 :					50,293	16,480		16,480	66,773	3,11,000	
24					66,750				66,750	1,000	
Total 24 :					66,750				66,750	1,000	
Total 80 Barapathing Block Administrative Centre:					1,71,44,174	32,02,597		32,02,597	2,03,46,771	3,22,60,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	80	83	01	34,98,665	5,34,880		5,34,880	40,33,545	42,59,000
Total 1 :							34,98,665	5,34,880		5,34,880	40,33,545	42,59,000
02							25,57,652	2,37,000	- 2,70,000	- 33,000	25,24,652	33,48,000
Total 2 :							25,57,652	2,37,000	- 2,70,000	- 33,000	25,24,652	33,48,000
06							1,24,715				1,24,715	1,29,000
Total 6 :							1,24,715				1,24,715	1,29,000
07							21,87,715	9,35,463		9,35,463	31,23,178	5,56,000
Total 7 :							21,87,715	9,35,463		9,35,463	31,23,178	5,56,000
11							19,795				19,795	42,000
Total 11 :							19,795				19,795	42,000
13							57,028				57,028	3,11,000
Total 13 :							57,028				57,028	3,11,000
14							2,73,965				2,73,965	10,45,000
Total 14 :							2,73,965				2,73,965	10,45,000
24							50,736	5,331		5,331	56,067	1,000
Total 24 :							50,736	5,331		5,331	56,067	1,000
29							71,930				71,930	1,000
Total 29 :							71,930				71,930	1,000
Total 83 Namcheybong Block Administrative Centre:							88,42,201	17,12,674	- 2,70,000	14,42,674	1,02,84,875	96,92,000
Total 45 East District:							13,32,98,729	2,67,81,234	- 3,80,320	2,64,00,914	15,96,99,643	26,66,79,000
Total 1 Direction and Administration:							13,32,98,729	2,67,81,234	- 3,80,320	2,64,00,914	15,96,99,643	26,66,79,000
911	00	00	00				- 39,648				- 39,648	
Total 0 NULL:							- 39,648				- 39,648	
Total 0 NULL:							- 39,648				- 39,648	
Total 0 NULL:							- 39,648				- 39,648	
Total 911 Deduct Recoveries of Overpayments:							- 39,648				- 39,648	
Total 1 Integrated Rural Development programme:							13,32,59,081	2,67,81,234	- 3,80,320	2,64,00,914	15,96,59,995	26,66,79,000
Total 2501 Special Programmes for Rural Development:							82,72,31,879	15,05,14,512	- 30,29,709	14,74,84,803	97,47,16,682	1,69,95,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	74	01	1,21,38,242	33,07,360			33,07,360	1,54,45,602	2,55,23,000
Total 1 :						1,21,38,242	33,07,360			33,07,360	1,54,45,602	2,55,23,000
02						94,52,395	11,23,150			11,23,150	1,05,75,545	1,62,07,000
Total 2 :						94,52,395	11,23,150			11,23,150	1,05,75,545	1,62,07,000
06						1,33,359					1,33,359	7,73,000
Total 6 :						1,33,359					1,33,359	7,73,000
07						9,96,478	1,77,016			1,77,016	11,73,494	41,82,000
Total 7 :						9,96,478	1,77,016			1,77,016	11,73,494	41,82,000
11						26,300					26,300	42,000
Total 11 :						26,300					26,300	42,000
13						36,420					36,420	3,11,000
Total 13 :						36,420					36,420	3,11,000
24						70,125					70,125	1,000
Total 24 :						70,125					70,125	1,000
29						22,324					22,324	1,000
Total 29 :						22,324					22,324	1,000
Total 74 Kaluk Block Administrative Centre:						2,28,75,643	46,07,526			46,07,526	2,74,83,169	4,70,40,000
75	01					1,25,14,898	47,03,199			47,03,199	1,72,18,097	3,76,37,000
Total 1 :						1,25,14,898	47,03,199			47,03,199	1,72,18,097	3,76,37,000
02						1,62,76,475	13,22,700			13,22,700	1,75,99,175	3,27,61,000
Total 2 :						1,62,76,475	13,22,700			13,22,700	1,75,99,175	3,27,61,000
07						33,58,401	73,731			73,731	34,32,132	66,68,000
Total 7 :						33,58,401	73,731			73,731	34,32,132	66,68,000
11						10,600					10,600	42,000
Total 11 :						10,600					10,600	42,000
13						42,025					42,025	3,11,000
Total 13 :						42,025					42,025	3,11,000
24						53,940					53,940	1,000
Total 24 :						53,940					53,940	1,000
29						28,700	30,644			30,644	59,344	1,000
Total 29 :						28,700	30,644			30,644	59,344	1,000
Total 75 Soreng Block Administrative Centre:						3,22,85,039	61,30,274			61,30,274	3,84,15,313	7,74,21,000
76	01					1,64,95,540	57,69,285			57,69,285	2,22,64,825	3,73,10,000
Total 1 :						1,64,95,540	57,69,285			57,69,285	2,22,64,825	3,73,10,000
02						96,36,105	7,74,425			7,74,425	1,04,10,530	1,95,84,000
Total 2 :						96,36,105	7,74,425			7,74,425	1,04,10,530	1,95,84,000
06						6,12,993	1,07,192			1,07,192	7,20,185	11,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	76							
Total 6 :					6,12,993	1,07,192			1,07,192	7,20,185	11,30,000
07					38,91,740	2,80,378			2,80,378	41,72,118	60,95,000
Total 7 :					38,91,740	2,80,378			2,80,378	41,72,118	60,95,000
11					20,000	12,000			12,000	32,000	42,000
Total 11 :					20,000	12,000			12,000	32,000	42,000
13					1,07,251					1,07,251	3,11,000
Total 13 :					1,07,251					1,07,251	3,11,000
24					1,49,893					1,49,893	1,000
Total 24 :					1,49,893					1,49,893	1,000
29					29,896					29,896	1,000
Total 29 :					29,896					29,896	1,000
Total 76 Daramdin Block Administrative Centre:					3,09,43,418	69,43,280			69,43,280	3,78,86,698	6,44,74,000
79	01				1,04,07,033	3,34,977			3,34,977	1,07,42,010	1,16,07,000
Total 1 :					1,04,07,033	3,34,977			3,34,977	1,07,42,010	1,16,07,000
02					75,36,537	6,03,000	-	12,50,510	-	6,47,510	1,49,81,000
Total 2 :					75,36,537	6,03,000	-	12,50,510	-	6,47,510	1,49,81,000
06					38,129					38,129	3,52,000
Total 6 :					38,129					38,129	3,52,000
07					9,14,152	1,27,894			1,27,894	10,42,046	15,63,000
Total 7 :					9,14,152	1,27,894			1,27,894	10,42,046	15,63,000
11					8,990	17,980			17,980	26,970	42,000
Total 11 :					8,990	17,980			17,980	26,970	42,000
13					26,723	15,360			15,360	42,083	3,11,000
Total 13 :					26,723	15,360			15,360	42,083	3,11,000
24					74,400	40,050			40,050	1,14,450	1,000
Total 24 :					74,400	40,050			40,050	1,14,450	1,000
29					20,665					20,665	1,000
Total 29 :					20,665					20,665	1,000
Total 79 Chakung-Chumbong Gram Vikash Kendra:					1,90,26,629	11,39,261	-	12,50,510	-	1,11,249	2,88,58,000
80	01				57,37,996	19,47,246			19,47,246	76,85,242	1,53,21,000
Total 1 :					57,37,996	19,47,246			19,47,246	76,85,242	1,53,21,000
02					66,34,996	7,28,114			7,28,114	73,63,110	81,09,000
Total 2 :					66,34,996	7,28,114			7,28,114	73,63,110	81,09,000
06					52,153					52,153	4,65,000
Total 6 :					52,153					52,153	4,65,000
07					14,43,718	95,130			95,130	15,38,848	25,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	80							
				Total 7 :	14,43,718	95,130			95,130	15,38,848	25,69,000
			11		26,850					26,850	42,000
				Total 11 :	26,850					26,850	42,000
			13		44,716					44,716	3,11,000
				Total 13 :	44,716					44,716	3,11,000
			24		90,780					90,780	1,000
				Total 24 :	90,780					90,780	1,000
			29		31,488					31,488	1,000
				Total 29 :	31,488					31,488	1,000
				Total 80 Mangalbarey Block Administrative Centre:	1,40,62,697	27,70,490			27,70,490	1,68,33,187	2,68,19,000
	81		01		86,74,773					86,74,773	1,99,39,000
				Total 1 :	86,74,773					86,74,773	1,99,39,000
			02		76,34,466					76,34,466	1,21,58,000
				Total 2 :	76,34,466					76,34,466	1,21,58,000
			07		1,04,580					1,04,580	32,90,000
				Total 7 :	1,04,580					1,04,580	32,90,000
			13		16,860					16,860	3,11,000
				Total 13 :	16,860					16,860	3,11,000
			14		1,32,000					1,32,000	6,00,000
				Total 14 :	1,32,000					1,32,000	6,00,000
			24		60,480					60,480	1,000
				Total 24 :	60,480					60,480	1,000
			29		17,784					17,784	1,000
				Total 29 :	17,784					17,784	1,000
				Total 81 Baiguney Block administrative Centre:	1,66,40,943					1,66,40,943	3,63,00,000
				Total 46 West District:	13,58,34,369	2,15,90,831	-	12,50,510	2,03,40,321	15,61,74,690	28,09,12,000
				Total 1 Direction and Administration:	13,58,34,369	2,15,90,831	-	12,50,510	2,03,40,321	15,61,74,690	28,09,12,000
				Total 1 Integrated Rural Development programme:	13,58,34,369	2,15,90,831	-	12,50,510	2,03,40,321	15,61,74,690	28,09,12,000
				Total 2501 Special Programmes for Rural Development:	82,72,31,879	15,05,14,512	-	30,29,709	14,74,84,803	97,47,16,682	1,69,95,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82	78,66,666					78,66,666	1,40,00,000
Total 82 NULL:						78,66,666					78,66,666	1,40,00,000
84						9,05,556					9,05,556	25,00,000
Total 84 NULL:						9,05,556					9,05,556	25,00,000
Total 0 NULL:						87,72,222					87,72,222	1,65,00,000
Total 37 National Rural Livelihood Mission (NRLM):						87,72,222					87,72,222	1,65,00,000
Total 702 Jawahar Rojgar Yojana:						87,72,222					87,72,222	1,65,00,000
789	37	00	89			7,69,778					7,69,778	15,00,000
Total 89 NULL:						7,69,778					7,69,778	15,00,000
Total 0 NULL:						7,69,778					7,69,778	15,00,000
Total 37 National Rural Llivelihood Mission (NRLM):						7,69,778					7,69,778	15,00,000
Total 789 Special Component Plan for Schedule Castes:						7,69,778					7,69,778	15,00,000
796	37	00	89			53,58,778					53,58,778	95,00,000
Total 89 NULL:						53,58,778					53,58,778	95,00,000
Total 0 NULL:						53,58,778					53,58,778	95,00,000
Total 37 National Rural Libelihood Mission (NRLM):						53,58,778					53,58,778	95,00,000
Total 796 Tribal Area Sub-Plan:						53,58,778					53,58,778	95,00,000
Total 1 National Programmes:						1,49,00,778					1,49,00,778	2,75,00,000
60	703	34	00	36		2,62,54,000					2,62,54,000	5,25,11,000
Total 36 NULL:						2,62,54,000					2,62,54,000	5,25,11,000
82						7,49,33,334					7,49,33,334	7,49,98,000
Total 82 NULL:						7,49,33,334					7,49,33,334	7,49,98,000
87						50,00,000					50,00,000	50,00,000
Total 87 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						10,61,87,334					10,61,87,334	13,25,09,000
Total 34 National Rural Employment Guarantee Scheme:						10,61,87,334					10,61,87,334	13,25,09,000
Total 703 Employment Assurance Scheme:						10,61,87,334					10,61,87,334	13,25,09,000
Total 60 Other Programmes:						10,61,87,334					10,61,87,334	13,25,09,000
Total 2505 Rural Employment:						51,01,46,612					51,01,46,612	1,12,02,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2505	01	702	37	00	81	7,08,00,000				7,08,00,000	27,84,44,000
Total 81 NULL:					7,08,00,000					7,08,00,000	27,84,44,000
83					81,50,000					81,50,000	1,95,23,000
Total 83 NULL:					81,50,000					81,50,000	1,95,23,000
88					39,34,000					39,34,000	2,36,87,000
Total 88 NULL:					39,34,000					39,34,000	2,36,87,000
Total 0 NULL:					8,28,84,000					8,28,84,000	32,16,54,000
Total 37 National Rural Livelihood Mission (NRLM):					8,28,84,000					8,28,84,000	32,16,54,000
Total 702 Jawahar Rojgar Yojana:					8,28,84,000					8,28,84,000	32,16,54,000
789	37	00	83		69,28,000					69,28,000	1,76,79,000
Total 83 NULL:					69,28,000					69,28,000	1,76,79,000
88					3,86,000					3,86,000	11,10,000
Total 88 NULL:					3,86,000					3,86,000	11,10,000
Total 0 NULL:					73,14,000					73,14,000	1,87,89,000
Total 37 National Rural Livelihood Mission (NRLM):					73,14,000					73,14,000	1,87,89,000
Total 789 Special Component Plan for Schedule Castes:					73,14,000					73,14,000	1,87,89,000
796	37	00	85		4,82,29,000					4,82,29,000	14,58,52,000
Total 85 NULL:					4,82,29,000					4,82,29,000	14,58,52,000
88					1,91,000					1,91,000	1,22,14,000
Total 88 NULL:					1,91,000					1,91,000	1,22,14,000
Total 0 NULL:					4,84,20,000					4,84,20,000	15,80,66,000
Total 37 National Rural Libelihood Mission (NRLM):					4,84,20,000					4,84,20,000	15,80,66,000
Total 796 Tribal Area Sub-Plan:					4,84,20,000					4,84,20,000	15,80,66,000
Total 1 National Programmes:					13,86,18,000					13,86,18,000	49,85,09,000
60	703	34	00	81	22,48,00,000					22,48,00,000	37,35,00,000
Total 81 NULL:					22,48,00,000					22,48,00,000	37,35,00,000
83					15,93,000					15,93,000	62,25,000
Total 83 NULL:					15,93,000					15,93,000	62,25,000
84					2,18,00,000					2,18,00,000	6,84,75,000
Total 84 NULL:					2,18,00,000					2,18,00,000	6,84,75,000
85					22,47,500					22,47,500	1,35,00,000
Total 85 NULL:					22,47,500					22,47,500	1,35,00,000
Total 0 NULL:					25,04,40,500					25,04,40,500	46,17,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<p>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</p> <p>Grant : 35 Rural Development</p> <p>Parameter : 5 Centrally Sponsored Scheme</p>												
2505	60	703	34	Total 34 National Rural Employment Guarantee Scheme:		25,04,40,500					25,04,40,500	46,17,00,000
				Total 703 Employment Assurance Scheme:		25,04,40,500					25,04,40,500	46,17,00,000
				Total 60 Other Programmes:		25,04,40,500					25,04,40,500	46,17,00,000
				Total 2505 Rural Employment:		51,01,46,612					51,01,46,612	1,12,02,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2515	00	003	60	00	36	3,44,36,000				3,44,36,000	6,88,72,000
Total 36 NULL:					3,44,36,000					3,44,36,000	6,88,72,000
Total 0 NULL:					3,44,36,000					3,44,36,000	6,88,72,000
Total 60 Sikkim Institute of Rural Development:					3,44,36,000					3,44,36,000	6,88,72,000
Total 3 Training:					3,44,36,000					3,44,36,000	6,88,72,000
101	36	00	40		10,00,000					10,00,000	10,00,000
Total 40 NULL:					10,00,000					10,00,000	10,00,000
Total 0 NULL:					10,00,000					10,00,000	10,00,000
Total 36 Award for cleanest Grant Panchayat Unit:					10,00,000					10,00,000	10,00,000
38	00	49			50,00,000					50,00,000	2,50,00,000
Total 49 NULL:					50,00,000					50,00,000	2,50,00,000
Total 0 NULL:					50,00,000					50,00,000	2,50,00,000
Total 38 Panchayat Sammelan:					50,00,000					50,00,000	2,50,00,000
Total 101 Panchayati Raj:					60,00,000					60,00,000	2,60,00,000
911	00	00	00		-	21,80,916				-	21,80,916
Total 0 NULL:					-	21,80,916				-	21,80,916
Total 0 NULL:					-	21,80,916				-	21,80,916
Total 0 NULL:					-	21,80,916				-	21,80,916
Total 911 Deduct Recoveries of Overpayments:					-	21,80,916				-	21,80,916
Total 0 NULL:					3,82,55,084					3,82,55,084	9,48,72,000
Total 2515 Other Rural Development Programmes:					51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	1,30,300					1,30,300	15,00,00,000
Total 65 NULL:						1,30,300					1,30,300	15,00,00,000
Total 0 NULL:						1,30,300					1,30,300	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						1,30,300					1,30,300	15,00,00,000
Total 102 Community Development:						1,30,300					1,30,300	15,00,00,000
796	34	00			83	2,00,00,000					2,00,00,000	7,60,98,000
Total 83 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,00,00,000					2,00,00,000	7,60,98,000
Total 796 Tribal Aria Sub Plan:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,01,30,300					2,01,30,300	22,60,98,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	3,75,61,442	52,08,356			52,08,356	4,27,69,798	7,22,22,000
Total 1 :						3,75,61,442	52,08,356			52,08,356	4,27,69,798	7,22,22,000
06						9,39,823	29,195			29,195	9,69,018	21,79,000
Total 6 :						9,39,823	29,195			29,195	9,69,018	21,79,000
07							5,12,718			5,12,718	5,12,718	94,16,000
Total 7 :							5,12,718			5,12,718	5,12,718	94,16,000
13						10,05,553	1,78,143			1,78,143	11,83,696	29,95,000
Total 13 :						10,05,553	1,78,143			1,78,143	11,83,696	29,95,000
29						4,42,221	1,41,077			1,41,077	5,83,298	1,000
Total 29 :						4,42,221	1,41,077			1,41,077	5,83,298	1,000
49						3,98,980	2,37,810			2,37,810	6,36,790	10,00,000
Total 49 :						3,98,980	2,37,810			2,37,810	6,36,790	10,00,000
Total 44 Head Office Establishment:						4,03,48,019	63,07,299			63,07,299	4,66,55,318	8,78,13,000
Total 0 NULL:						4,03,48,019	63,07,299			63,07,299	4,66,55,318	8,78,13,000
Total 101 Panchayati Raj:						4,03,48,019	63,07,299			63,07,299	4,66,55,318	8,78,13,000
196	61	00			36	9,62,64,000					9,62,64,000	19,25,28,000
Total 36 NULL:						9,62,64,000					9,62,64,000	19,25,28,000
Total 0 NULL:						9,62,64,000					9,62,64,000	19,25,28,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						9,62,64,000					9,62,64,000	19,25,28,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	196	Total 196	Assistance to Zilla Parishads/District Level Panchayats:		9,62,64,000					9,62,64,000	19,25,28,000
		198	61	00	36	22,93,95,000					22,93,95,000	47,20,14,000
					Total 36 NULL:	22,93,95,000					22,93,95,000	47,20,14,000
					Total 0 NULL:	22,93,95,000					22,93,95,000	47,20,14,000
					Total 61 Grants to Gram Panchayats for Administrative Expenses:	22,93,95,000					22,93,95,000	47,20,14,000
					Total 198 Assistance to Gram Panchayats:	22,93,95,000					22,93,95,000	47,20,14,000
					Total 0 NULL:	36,60,07,019	63,07,299			63,07,299	37,23,14,318	75,23,55,000
					Total 2515 Other Rural Development Programmes:	51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	72,400	1,80,203			1,80,203	2,52,603	15,00,00,000
Total 65 NULL:						72,400	1,80,203			1,80,203	2,52,603	15,00,00,000
Total 0 NULL:						72,400	1,80,203			1,80,203	2,52,603	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						72,400	1,80,203			1,80,203	2,52,603	15,00,00,000
Total 102 Community Development:						72,400	1,80,203			1,80,203	2,52,603	15,00,00,000
Total 0 NULL:						72,400	1,80,203			1,80,203	2,52,603	15,00,00,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	97,17,233	13,85,275			13,85,275	1,11,02,508	1,57,41,000
Total 1 :						97,17,233	13,85,275			13,85,275	1,11,02,508	1,57,41,000
06						26,457	65,215			65,215	91,672	4,77,000
Total 6 :						26,457	65,215			65,215	91,672	4,77,000
07							1,39,902			1,39,902	1,39,902	23,15,000
Total 7 :							1,39,902			1,39,902	1,39,902	23,15,000
11						18,330					18,330	33,000
Total 11 :						18,330					18,330	33,000
13						11,560					11,560	45,000
Total 13 :						11,560					11,560	45,000
Total 46 West District:						97,73,580	15,90,392			15,90,392	1,13,63,972	1,86,11,000
Total 0 NULL:						97,73,580	15,90,392			15,90,392	1,13,63,972	1,86,11,000
Total 101 Panchayati Raj:						97,73,580	15,90,392			15,90,392	1,13,63,972	1,86,11,000
Total 0 NULL:						97,73,580	15,90,392			15,90,392	1,13,63,972	1,86,11,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	2,55,250	1,11,400			1,11,400	3,66,650	15,00,00,000
Total 65 NULL:						2,55,250	1,11,400			1,11,400	3,66,650	15,00,00,000
Total 0 NULL:						2,55,250	1,11,400			1,11,400	3,66,650	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						2,55,250	1,11,400			1,11,400	3,66,650	15,00,00,000
Total 102 Community Development:						2,55,250	1,11,400			1,11,400	3,66,650	15,00,00,000
Total 0 NULL:						2,55,250	1,11,400			1,11,400	3,66,650	15,00,00,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01	16,70,462	2,43,193			2,43,193	19,13,655	27,34,000
Total 1 TO BE CHANGED:						16,70,462	2,43,193			2,43,193	19,13,655	27,34,000
06						48,000					48,000	83,000
Total 6 TO BE CHANGED:						48,000					48,000	83,000
07						1,09,624	27,460			27,460	1,37,084	3,50,000
Total 7 TO BE CHANGED:						1,09,624	27,460			27,460	1,37,084	3,50,000
13						27,188					27,188	45,000
Total 13 TO BE CHANGED:						27,188					27,188	45,000
Total 47 North District:						18,55,274	2,70,653			2,70,653	21,25,927	32,12,000
72	01					23,81,736	5,95,470			5,95,470	29,77,206	30,46,000
	Total 1 :					23,81,736	5,95,470			5,95,470	29,77,206	30,46,000
	02					4,76,520	9,000			9,000	4,85,520	5,11,000
	Total 2 :					4,76,520	9,000			9,000	4,85,520	5,11,000
	06					17,480					17,480	92,000
	Total 6 :					17,480					17,480	92,000
	07						38,547			38,547	38,547	3,88,000
	Total 7 :						38,547			38,547	38,547	3,88,000
	11					19,950					19,950	42,000
	Total 11 :					19,950					19,950	42,000
	13					2,496	19,500			19,500	21,996	4,00,000
	Total 13 :					2,496	19,500			19,500	21,996	4,00,000
	24					80,250					80,250	1,000
	Total 24 :					80,250					80,250	1,000
	29					39,864					39,864	1,000
	Total 29 :					39,864					39,864	1,000
	Total 72 ADC (Development) Chungthang:					30,18,296	6,62,517			6,62,517	36,80,813	44,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	Total 0 NULL:		48,73,570	9,33,170			9,33,170	58,06,740	76,93,000
Total 101 Panchayati Raj:						48,73,570	9,33,170			9,33,170	58,06,740	76,93,000
Total 0 NULL:						48,73,570	9,33,170			9,33,170	58,06,740	76,93,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65		2,83,394			2,83,394	2,83,394	15,00,00,000
Total 65 NULL:							2,83,394			2,83,394	2,83,394	15,00,00,000
Total 0 NULL:							2,83,394			2,83,394	2,83,394	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):							2,83,394			2,83,394	2,83,394	15,00,00,000
Total 102 Community Development:							2,83,394			2,83,394	2,83,394	15,00,00,000
Total 0 NULL:							2,83,394			2,83,394	2,83,394	15,00,00,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	1,03,80,979	14,08,057			14,08,057	1,17,89,036	1,66,25,000
Total 1 :						1,03,80,979	14,08,057			14,08,057	1,17,89,036	1,66,25,000
06						1,93,228					1,93,228	5,04,000
Total 6 :						1,93,228					1,93,228	5,04,000
07							1,40,390			1,40,390	1,40,390	23,54,000
Total 7 :							1,40,390			1,40,390	1,40,390	23,54,000
Total 48 South District:						1,05,74,207	15,48,447			15,48,447	1,21,22,654	1,94,83,000
70	01					79,88,723	14,57,191			14,57,191	94,45,914	1,20,99,000
Total 1 :						79,88,723	14,57,191			14,57,191	94,45,914	1,20,99,000
02						9,91,980	1,05,000			1,05,000	10,96,980	22,18,000
Total 2 :						9,91,980	1,05,000			1,05,000	10,96,980	22,18,000
06						2,09,225					2,09,225	3,67,000
Total 6 :						2,09,225					2,09,225	3,67,000
07						18,123	1,23,468			1,23,468	1,41,591	16,06,000
Total 7 :						18,123	1,23,468			1,23,468	1,41,591	16,06,000
11						17,955					17,955	42,000
Total 11 :						17,955					17,955	42,000
13						1,03,992					1,03,992	4,00,000
Total 13 :						1,03,992					1,03,992	4,00,000
24						1,12,140					1,12,140	1,000
Total 24 :						1,12,140					1,12,140	1,000
29						50,000					50,000	1,000
Total 29 :						50,000					50,000	1,000
Total 70 ADC (Development) Ravangla:						94,92,138	16,85,659			16,85,659	1,11,77,797	1,67,34,000
Total 0 NULL:						2,00,66,345	32,34,106			32,34,106	2,33,00,451	3,62,17,000
Total 101 Panchayati Raj:						2,00,66,345	32,34,106			32,34,106	2,33,00,451	3,62,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 107 Chief Pay and Accounts Officer - NAMCHI</div> <div>Grant : 43 Panchayat Raj Institutions</div> <div>Parameter : 1 Voted</div>											
2515	00			Total 0 NULL:	2,00,66,345	32,34,106			32,34,106	2,33,00,451	3,62,17,000
				Total 2515 Other Rural Development Programmes:	51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	6,89,961					6,89,961	15,00,00,000
Total 65 NULL:						6,89,961					6,89,961	15,00,00,000
Total 0 NULL:						6,89,961					6,89,961	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						6,89,961					6,89,961	15,00,00,000
Total 102 Community Development:						6,89,961					6,89,961	15,00,00,000
Total 0 NULL:						6,89,961					6,89,961	15,00,00,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	2,70,13,238	21,49,307			21,49,307	2,91,62,545	4,44,63,000
Total 1 :						2,70,13,238	21,49,307			21,49,307	2,91,62,545	4,44,63,000
02						35,47,336	5,05,050			5,05,050	40,52,386	66,13,000
Total 2 :						35,47,336	5,05,050			5,05,050	40,52,386	66,13,000
06						2,05,801					2,05,801	13,47,000
Total 6 :						2,05,801					2,05,801	13,47,000
07						14,53,728	20,74,064			20,74,064	35,27,792	60,79,000
Total 7 :						14,53,728	20,74,064			20,74,064	35,27,792	60,79,000
11						30,575					30,575	42,000
Total 11 :						30,575					30,575	42,000
13						1,10,102					1,10,102	4,00,000
Total 13 :						1,10,102					1,10,102	4,00,000
24						32,040					32,040	1,000
Total 24 :						32,040					32,040	1,000
29						58,098					58,098	1,000
Total 29 :						58,098					58,098	1,000
Total 69 ADC (Development) Pakyong:						3,24,50,918	47,28,421			47,28,421	3,71,79,339	5,89,46,000
Total 0 NULL:						3,24,50,918	47,28,421			47,28,421	3,71,79,339	5,89,46,000
Total 101 Panchayati Raj:						3,24,50,918	47,28,421			47,28,421	3,71,79,339	5,89,46,000
911	00	00	00			- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 911 Deduct Recoveries of Overpayments:						- 58,575					- 58,575	
Total 0 NULL:						3,23,92,343	47,28,421			47,28,421	3,71,20,764	5,89,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515			Total 2515 Other Rural Development Programmes:		51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2515	00	102	40	00	65				1,39,000	15,00,00,000
Total 65 NULL:									1,39,000	15,00,00,000
Total 0 NULL:									1,39,000	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):									1,39,000	15,00,00,000
Total 102 Community Development:									1,39,000	15,00,00,000
Total 0 NULL:									1,39,000	15,00,00,000
Total 2515 Other Rural Development Programmes:					51,10,47,845	2,10,29,342		2,10,29,342	53,20,77,187	2,12,87,23,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	71	01			25,35,391	2,03,48,581	2,68,74,000
Total 1 :						1,78,13,190	25,35,391	25,35,391	2,03,48,581	2,68,74,000
02						2,96,110	19,500	19,500	3,15,610	4,06,000
Total 2 :						2,96,110	19,500	19,500	3,15,610	4,06,000
06						1,62,217			1,62,217	8,14,000
Total 6 :						1,62,217			1,62,217	8,14,000
07							2,46,118	2,46,118	2,46,118	38,16,000
Total 7 :							2,46,118	2,46,118	2,46,118	38,16,000
11						21,900			21,900	42,000
Total 11 :						21,900			21,900	42,000
13						46,176			46,176	4,00,000
Total 13 :						46,176			46,176	4,00,000
24						53,400			53,400	1,000
Total 24 :						53,400			53,400	1,000
Total 71 ADC (Development) Soreng:						1,83,92,993	28,01,009	28,01,009	2,11,94,002	3,23,53,000
Total 0 NULL:						1,83,92,993	28,01,009	28,01,009	2,11,94,002	3,23,53,000
Total 101 Panchayati Raj:						1,83,92,993	28,01,009	28,01,009	2,11,94,002	3,23,53,000
Total 0 NULL:						1,83,92,993	28,01,009	28,01,009	2,11,94,002	3,23,53,000
Total 2515 Other Rural Development Programmes:					51,10,47,845	2,10,29,342		2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>												
2515	00	101	34	00	82		85,995			85,995	85,995	63,00,000
Total 82 NULL:							85,995			85,995	85,995	63,00,000
Total 0 NULL:							85,995			85,995	85,995	63,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							85,995			85,995	85,995	63,00,000
Total 101 Panchayati Raj:							85,995			85,995	85,995	63,00,000
Total 0 NULL:							85,995			85,995	85,995	63,00,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 5 Centrally Sponsored Scheme</div>												
2515	00	101	34	00	81		7,73,953			7,73,953	7,73,953	14,52,78,000
Total 81 NULL:							7,73,953			7,73,953	7,73,953	14,52,78,000
Total 0 NULL:							7,73,953			7,73,953	7,73,953	14,52,78,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							7,73,953			7,73,953	7,73,953	14,52,78,000
Total 101 Panchayati Raj:							7,73,953			7,73,953	7,73,953	14,52,78,000
Total 0 NULL:							7,73,953			7,73,953	7,73,953	14,52,78,000
Total 2515 Other Rural Development Programmes:						51,10,47,845	2,10,29,342			2,10,29,342	53,20,77,187	2,12,87,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	6,21,94,815	1,00,18,660			1,00,18,660	7,22,13,475	11,53,97,000
Total 1 :						6,21,94,815	1,00,18,660			1,00,18,660	7,22,13,475	11,53,97,000
02						55,20,222	2,03,500			2,03,500	57,23,722	85,97,000
Total 2 :						55,20,222	2,03,500			2,03,500	57,23,722	85,97,000
06						17,31,965	15,299			15,299	17,47,264	34,79,000
Total 6 :						17,31,965	15,299			15,299	17,47,264	34,79,000
07						51,37,520					51,37,520	1,52,61,000
Total 7 :						51,37,520					51,37,520	1,52,61,000
11						1,94,941					1,94,941	3,53,000
Total 11 :						1,94,941					1,94,941	3,53,000
13						4,53,831	59,282			59,282	5,13,113	20,59,000
Total 13 :						4,53,831	59,282			59,282	5,13,113	20,59,000
24						5,80,975	54,848			54,848	6,35,823	12,71,000
Total 24 :						5,80,975	54,848			54,848	6,35,823	12,71,000
49							11,98,880			11,98,880	11,98,880	12,00,000
Total 49 :							11,98,880			11,98,880	11,98,880	12,00,000
Total 44 Head Office Establishment:						7,58,14,269	1,15,50,469			1,15,50,469	8,73,64,738	14,76,17,000
Total 20 Irrigation Department:						7,58,14,269	1,15,50,469			1,15,50,469	8,73,64,738	14,76,17,000
Total 1 Direction and Administration:						7,58,14,269	1,15,50,469			1,15,50,469	8,73,64,738	14,76,17,000
799	20	00			43	- 3,01,519					- 3,01,519	20,00,000
Total 43 NULL:						- 3,01,519					- 3,01,519	20,00,000
Total 0 NULL:						- 3,01,519					- 3,01,519	20,00,000
Total 20 Irrigation Department:						- 3,01,519					- 3,01,519	20,00,000
Total 799 Suspense:						- 3,01,519					- 3,01,519	20,00,000
Total 80 General:						7,55,12,750	1,15,50,469			1,15,50,469	8,70,63,219	14,96,17,000
Total 2702 Minor Irrigation:						17,87,23,217	3,00,27,690			3,00,27,690	20,87,50,907	34,66,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	17,24,915	2,23,625			2,23,625	19,48,540	25,31,000
Total 1 NULL:						17,24,915	2,23,625			2,23,625	19,48,540	25,31,000
Total 0 NULL:						17,24,915	2,23,625			2,23,625	19,48,540	25,31,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						17,24,915	2,23,625			2,23,625	19,48,540	25,31,000
Total 800 Other Expenditure:						17,24,915	2,23,625			2,23,625	19,48,540	25,31,000
Total 80 General:						17,24,915	2,23,625			2,23,625	19,48,540	25,31,000
Total 2702 Minor Irrigation:						17,87,23,217	3,00,27,690			3,00,27,690	20,87,50,907	34,66,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,26,07,685	27,60,674			27,60,674	1,53,68,359	2,75,34,000
Total 1 :						1,26,07,685	27,60,674			27,60,674	1,53,68,359	2,75,34,000
06						2,95,117					2,95,117	8,35,000
Total 6 :						2,95,117					2,95,117	8,35,000
07						25,21,662					25,21,662	38,69,000
Total 7 :						25,21,662					25,21,662	38,69,000
13						71,110					71,110	1,64,000
Total 13 :						71,110					71,110	1,64,000
Total 45 East District:						1,54,95,574	27,60,674			27,60,674	1,82,56,248	3,24,02,000
Total 20 Irrigation Department:						1,54,95,574	27,60,674			27,60,674	1,82,56,248	3,24,02,000
Total 1 Direction and Administration:						1,54,95,574	27,60,674			27,60,674	1,82,56,248	3,24,02,000
Total 80 General:						1,54,95,574	27,60,674			27,60,674	1,82,56,248	3,24,02,000
Total 2702 Minor Irrigation:						17,87,23,217	3,00,27,690			3,00,27,690	20,87,50,907	34,66,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	1,19,83,650	27,90,121			27,90,121	1,47,73,771	2,44,33,000
Total 1 :						1,19,83,650	27,90,121			27,90,121	1,47,73,771	2,44,33,000
02						8,20,585	72,000			72,000	8,92,585	12,82,000
Total 2 :						8,20,585	72,000			72,000	8,92,585	12,82,000
06						1,66,509					1,66,509	7,41,000
Total 6 :						1,66,509					1,66,509	7,41,000
07						24,62,921					24,62,921	33,86,000
Total 7 :						24,62,921					24,62,921	33,86,000
13						23,000					23,000	1,23,000
Total 13 :						23,000					23,000	1,23,000
Total 47 North District:						1,54,56,665	28,62,121			28,62,121	1,83,18,786	2,99,65,000
Total 20 Irrigation Department:						1,54,56,665	28,62,121			28,62,121	1,83,18,786	2,99,65,000
Total 1 Direction and Administration:						1,54,56,665	28,62,121			28,62,121	1,83,18,786	2,99,65,000
Total 80 General:						1,54,56,665	28,62,121			28,62,121	1,83,18,786	2,99,65,000
Total 2702 Minor Irrigation:						17,87,23,217	3,00,27,690			3,00,27,690	20,87,50,907	34,66,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01	91,52,220	18,24,390			18,24,390	1,09,76,610	2,65,60,000
Total 1 :						91,52,220	18,24,390			18,24,390	1,09,76,610	2,65,60,000
02						35,54,653	2,86,500			2,86,500	38,41,153	49,56,000
Total 2 :						35,54,653	2,86,500			2,86,500	38,41,153	49,56,000
06						6,01,862					6,01,862	7,94,000
Total 6 :						6,01,862					6,01,862	7,94,000
07						29,48,039	6,81,000			6,81,000	36,29,039	38,44,000
Total 7 :						29,48,039	6,81,000			6,81,000	36,29,039	38,44,000
13						12,825	23,450			23,450	36,275	99,000
Total 13 :						12,825	23,450			23,450	36,275	99,000
Total 49 Pakyoung District:						1,62,69,599	28,15,340			28,15,340	1,90,84,939	3,62,53,000
Total 20 Irrigation Department:						1,62,69,599	28,15,340			28,15,340	1,90,84,939	3,62,53,000
Total 1 Direction and Administration:						1,62,69,599	28,15,340			28,15,340	1,90,84,939	3,62,53,000
Total 80 General:						1,62,69,599	28,15,340			28,15,340	1,90,84,939	3,62,53,000
Total 2702 Minor Irrigation:						17,87,23,217	3,00,27,690			3,00,27,690	20,87,50,907	34,66,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	1,47,21,956	24,97,577			24,97,577	1,72,19,533	2,35,06,000
					Total 1 :	1,47,21,956	24,97,577			24,97,577	1,72,19,533	2,35,06,000
					06	1,42,440					1,42,440	7,07,000
					Total 6 :	1,42,440					1,42,440	7,07,000
					07	2,50,470	2,38,812			2,38,812	4,89,282	34,40,000
					Total 7 :	2,50,470	2,38,812			2,38,812	4,89,282	34,40,000
					13	28,310	1,000			1,000	29,310	99,000
					Total 13 :	28,310	1,000			1,000	29,310	99,000
					Total 50 Soreng District:	1,51,43,176	27,37,389			27,37,389	1,78,80,565	2,77,52,000
					Total 20 Irrigation Department:	1,51,43,176	27,37,389			27,37,389	1,78,80,565	2,77,52,000
					Total 1 Direction and Administration:	1,51,43,176	27,37,389			27,37,389	1,78,80,565	2,77,52,000
					Total 80 General:	1,51,43,176	27,37,389			27,37,389	1,78,80,565	2,77,52,000
					Total 2702 Minor Irrigation:	17,87,23,217	3,00,27,690			3,00,27,690	20,87,50,907	34,66,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	80	800	64	00	13	-	100				-	100	50,000
Total 13 NULL:						-	100				-	100	50,000
Total 0 NULL:						-	100				-	100	50,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						-	100				-	100	50,000
Total 800 Other Expenditure:						-	100				-	100	50,000
Total 80 General:						-	100				-	100	50,000
Total 2702 Minor Irrigation:						17,87,23,217	3,00,27,690			3,00,27,690	20,87,50,907	34,66,55,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 31 Power														
Parameter : 1 Voted														
2801	05	001	45	00	02			-	19,440	-	19,440	-	19,440	6,50,26,000
Total 2 NULL:								-	19,440	-	19,440	-	19,440	6,50,26,000
Total 0 NULL:								-	19,440	-	19,440	-	19,440	6,50,26,000
Total 45 Gangtok District:								-	19,440	-	19,440	-	19,440	6,50,26,000
Total 1 Direction and Administration:								-	19,440	-	19,440	-	19,440	6,50,26,000
	052	45	71	29		-	3,000				-	3,000	7,12,35,000	
Total 29 :						-	3,000				-	3,000	7,12,35,000	
Total 71 Maintenance of Distribution line,Gangtok:						-	3,000				-	3,000	7,12,35,000	
Total 45 Gangtok District:						-	3,000				-	3,000	7,12,35,000	
Total 52 Machinery and Equipment:						-	3,000				-	3,000	7,12,35,000	
Total 5 Transmission and Distribution:						-	3,000	-	19,440	-	19,440	-	22,440	13,62,61,000
80	001	00	44	01		62,51,09,256	10,06,61,919	-	7,378	10,06,54,541	72,57,63,797	1,19,50,77,000		
Total 1 :						62,51,09,256	10,06,61,919	-	7,378	10,06,54,541	72,57,63,797	1,19,50,77,000		
				02		4,46,10,256	55,91,103			55,91,103	5,02,01,359	10,09,30,000		
Total 2 :						4,46,10,256	55,91,103			55,91,103	5,02,01,359	10,09,30,000		
				06		1,17,85,565					1,17,85,565	3,59,92,000		
Total 6 :						1,17,85,565					1,17,85,565	3,59,92,000		
				07		1,36,91,574	90,31,722			90,31,722	2,27,23,296	16,87,42,000		
Total 7 :						1,36,91,574	90,31,722			90,31,722	2,27,23,296	16,87,42,000		
				11		35,688	73,415			73,415	1,09,103	20,98,000		
Total 11 :						35,688	73,415			73,415	1,09,103	20,98,000		
				13		14,45,021	8,000			8,000	14,53,021	99,21,000		
Total 13 :						14,45,021	8,000			8,000	14,53,021	99,21,000		
				19			6,03,938			6,03,938	6,03,938	1,000		
Total 19 :							6,03,938			6,03,938	6,03,938	1,000		
				28		50,00,000					50,00,000	71,00,000		
Total 28 :						50,00,000					50,00,000	71,00,000		
				29		23,01,358	6,59,873			6,59,873	29,61,231	29,69,000		
Total 29 :						23,01,358	6,59,873			6,59,873	29,61,231	29,69,000		
Total 44 Head Office Establishment:						70,39,78,718	11,66,29,970	-	7,378	11,66,22,592	82,06,01,310	1,52,28,30,000		
			48	01		-	86,157				-	86,157	24,17,37,000	
Total 1 :						-	86,157				-	86,157	24,17,37,000	
Total 48 South District:						-	86,157				-	86,157	24,17,37,000	
Total 0 NULL:						70,38,92,561	11,66,29,970	-	7,378	11,66,22,592	82,05,15,153	1,76,45,67,000		
		66	00	49		10,21,89,324					10,21,89,324	13,00,00,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	66	00								
Total 49 NULL:						10,21,89,324					10,21,89,324	13,00,00,000
Total 0 NULL:						10,21,89,324					10,21,89,324	13,00,00,000
Total 66 Government Non Residential Buildings:						10,21,89,324					10,21,89,324	13,00,00,000
	68	00	49			60,00,000	6,95,079			6,95,079	66,95,079	1,20,00,000
Total 49 NULL:						60,00,000	6,95,079			6,95,079	66,95,079	1,20,00,000
Total 0 NULL:						60,00,000	6,95,079			6,95,079	66,95,079	1,20,00,000
Total 68 Revenue Management System Including Intergration with prepaid Meters:						60,00,000	6,95,079			6,95,079	66,95,079	1,20,00,000
	69	00	33			2,86,49,151					2,86,49,151	5,80,00,000
Total 33 NULL:						2,86,49,151					2,86,49,151	5,80,00,000
Total 0 NULL:						2,86,49,151					2,86,49,151	5,80,00,000
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:						2,86,49,151					2,86,49,151	5,80,00,000
	797	75	00	71		84,07,31,036	11,73,25,049	-	7,378	11,73,17,671	95,80,48,707	1,96,45,67,000
Total 1 Direction and Administration:						1,79,19,000					1,79,19,000	2,79,73,000
Total 71 NULL:						1,79,19,000					1,79,19,000	2,79,73,000
Total 0 NULL:						1,79,19,000					1,79,19,000	2,79,73,000
Total 75 Sikkim Electricity Regulatory Commission Fund:						1,79,19,000					1,79,19,000	2,79,73,000
Total 797 Transfer to Reserve Funds/Deposits:						1,79,19,000					1,79,19,000	2,79,73,000
	911	00	00	00		-	2,92,646				-	2,92,646
Total 0 NULL:						-	2,92,646				-	2,92,646
Total 0 NULL:						-	2,92,646				-	2,92,646
Total 0 NULL:						-	2,92,646				-	2,92,646
Total 911 Deduct Recoveries of Overpayments:						-	2,92,646				-	2,92,646
Total 80 General:						85,83,57,390	11,73,25,049	-	7,378	11,73,17,671	97,56,75,061	1,99,25,40,000
Total 2801 Power:						1,42,59,37,675	22,02,53,038	-	30,657	22,02,22,381	1,64,61,60,056	5,57,53,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01	-	57,548				-	57,548	1,19,50,77,000	
Total 1 :						-	57,548				-	57,548	1,19,50,77,000	
Total 44 Head Office Establishment:						-	57,548				-	57,548	1,19,50,77,000	
Total 0 NULL:						-	57,548				-	57,548	1,19,50,77,000	
	49		00		01			-	3,839	-	3,839	-	3,839	6,74,65,000
Total 1 NULL:								-	3,839	-	3,839	-	3,839	6,74,65,000
Total 0 NULL:								-	3,839	-	3,839	-	3,839	6,74,65,000
Total 49 Pakyong District:								-	3,839	-	3,839	-	3,839	6,74,65,000
Total 1 Direction and Administration:						-	57,548	-	3,839	-	3,839	-	61,387	1,26,25,42,000
Total 80 General:						-	57,548	-	3,839	-	3,839	-	61,387	1,26,25,42,000
Total 2801 Power:						1,42,59,37,675	22,02,53,038	-	30,657		22,02,22,381	1,64,61,60,056	5,57,53,91,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	9,65,29,653	2,14,54,578			2,14,54,578	11,79,84,231	20,98,86,000
Total 1 :						9,65,29,653	2,14,54,578			2,14,54,578	11,79,84,231	20,98,86,000
06						4,46,248	3,23,309			3,23,309	7,69,557	63,61,000
Total 6 :						4,46,248	3,23,309			3,23,309	7,69,557	63,61,000
07						2,59,65,637	17,31,563			17,31,563	2,76,97,200	3,16,54,000
Total 7 :						2,59,65,637	17,31,563			17,31,563	2,76,97,200	3,16,54,000
11							57,175			57,175	57,175	3,26,000
Total 11 :							57,175			57,175	57,175	3,26,000
13							65,776			65,776	65,776	7,14,000
Total 13 :							65,776			65,776	65,776	7,14,000
Total 46 West District:						12,29,41,538	2,36,32,401			2,36,32,401	14,65,73,939	24,89,41,000
Total 0 NULL:						12,29,41,538	2,36,32,401			2,36,32,401	14,65,73,939	24,89,41,000
Total 1 Direction and Administration:						12,29,41,538	2,36,32,401			2,36,32,401	14,65,73,939	24,89,41,000
Total 80 General:						12,29,41,538	2,36,32,401			2,36,32,401	14,65,73,939	24,89,41,000
Total 2801 Power:						1,42,59,37,675	22,02,53,038	-	30,657	22,02,22,381	1,64,61,60,056	5,57,53,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	11,36,44,905	1,85,63,075			1,85,63,075	13,22,07,980	19,36,88,000
Total 1 :						11,36,44,905	1,85,63,075			1,85,63,075	13,22,07,980	19,36,88,000
06						18,14,052	4,00,000			4,00,000	22,14,052	58,52,000
Total 6 :						18,14,052	4,00,000			4,00,000	22,14,052	58,52,000
07							16,80,655			16,80,655	16,80,655	2,98,04,000
Total 7 :							16,80,655			16,80,655	16,80,655	2,98,04,000
13						44,100					44,100	3,95,000
Total 13 :						44,100					44,100	3,95,000
14						1,98,720					1,98,720	4,48,000
Total 14 :						1,98,720					1,98,720	4,48,000
Total 47 North District:						11,57,01,777	2,06,43,730			2,06,43,730	13,63,45,507	23,01,87,000
Total 0 NULL:						11,57,01,777	2,06,43,730			2,06,43,730	13,63,45,507	23,01,87,000
Total 1 Direction and Administration:						11,57,01,777	2,06,43,730			2,06,43,730	13,63,45,507	23,01,87,000
911	00	00	00	00		- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 911 Deduct Recoveries of Overpayments:						- 2,42,174					- 2,42,174	
Total 80 General:						11,54,59,603	2,06,43,730			2,06,43,730	13,61,03,333	23,01,87,000
Total 2801 Power:						1,42,59,37,675	22,02,53,038	- 30,657		22,02,22,381	1,64,61,60,056	5,57,53,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	14,06,77,090	2,47,82,931			2,47,82,931	16,54,60,021	24,17,37,000
Total 1 :						14,06,77,090	2,47,82,931			2,47,82,931	16,54,60,021	24,17,37,000
06						18,56,569	40,874			40,874	18,97,443	72,91,000
Total 6 :						18,56,569	40,874			40,874	18,97,443	72,91,000
07						5,60,012	19,76,718			19,76,718	25,36,730	3,62,94,000
Total 7 :						5,60,012	19,76,718			19,76,718	25,36,730	3,62,94,000
13							19,130			19,130	19,130	6,48,000
Total 13 :							19,130			19,130	19,130	6,48,000
Total 48 South District:						14,30,93,671	2,68,19,653			2,68,19,653	16,99,13,324	28,59,70,000
Total 0 NULL:						14,30,93,671	2,68,19,653			2,68,19,653	16,99,13,324	28,59,70,000
Total 1 Direction and Administration:						14,30,93,671	2,68,19,653			2,68,19,653	16,99,13,324	28,59,70,000
Total 80 General:						14,30,93,671	2,68,19,653			2,68,19,653	16,99,13,324	28,59,70,000
Total 2801 Power:						1,42,59,37,675	22,02,53,038	-	30,657	22,02,22,381	1,64,61,60,056	5,57,53,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	4,75,32,810	1,78,43,549			1,78,43,549	6,53,76,359	1,19,50,77,000
Total 1 :						4,75,32,810	1,78,43,549			1,78,43,549	6,53,76,359	1,19,50,77,000
Total 44 Head Office Establishment:						4,75,32,810	1,78,43,549			1,78,43,549	6,53,76,359	1,19,50,77,000
Total 0 NULL:						4,75,32,810	1,78,43,549			1,78,43,549	6,53,76,359	1,19,50,77,000
49 00 01						6,67,15,888					6,67,15,888	6,74,65,000
Total 1 NULL:						6,67,15,888					6,67,15,888	6,74,65,000
06						9,88,156	1,16,172			1,16,172	11,04,328	20,46,000
Total 6 NULL:						9,88,156	1,16,172			1,16,172	11,04,328	20,46,000
07						24,29,636					24,29,636	96,96,000
Total 7 NULL:						24,29,636					24,29,636	96,96,000
Total 0 NULL:						7,01,33,680	1,16,172			1,16,172	7,02,49,852	7,92,07,000
Total 49 Pakyong District:						7,01,33,680	1,16,172			1,16,172	7,02,49,852	7,92,07,000
Total 1 Direction and Administration:						11,76,66,490	1,79,59,721			1,79,59,721	13,56,26,211	1,27,42,84,000
911 00 00 00						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 911 Deduct Recoveries of Overpayments:						- 55,004					- 55,004	
Total 80 General:						11,76,11,486	1,79,59,721			1,79,59,721	13,55,71,207	1,27,42,84,000
Total 2801 Power:						1,42,59,37,675	22,02,53,038	- 30,657		22,02,22,381	1,64,61,60,056	5,57,53,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01	6,66,31,089	1,29,39,760			1,29,39,760	7,95,70,849	12,11,98,000
Total 1 NULL:						6,66,31,089	1,29,39,760			1,29,39,760	7,95,70,849	12,11,98,000
06						6,72,322	33,082			33,082	7,05,404	36,77,000
Total 6 NULL:						6,72,322	33,082			33,082	7,05,404	36,77,000
07						10,57,474	8,99,642			8,99,642	19,57,116	1,90,87,000
Total 7 NULL:						10,57,474	8,99,642			8,99,642	19,57,116	1,90,87,000
13						1,73,650					1,73,650	7,04,000
Total 13 NULL:						1,73,650					1,73,650	7,04,000
Total 0 NULL:						6,85,34,535	1,38,72,484			1,38,72,484	8,24,07,019	14,46,66,000
Total 50 Soreng District:						6,85,34,535	1,38,72,484			1,38,72,484	8,24,07,019	14,46,66,000
Total 1 Direction and Administration:						6,85,34,535	1,38,72,484			1,38,72,484	8,24,07,019	14,46,66,000
Total 80 General:						6,85,34,535	1,38,72,484			1,38,72,484	8,24,07,019	14,46,66,000
Total 2801 Power:						1,42,59,37,675	22,02,53,038	-	30,657	22,02,22,381	1,64,61,60,056	5,57,53,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	2,66,19,324	49,66,214			49,66,214	3,15,85,538	5,08,09,000
Total 1 NULL:						2,66,19,324	49,66,214			49,66,214	3,15,85,538	5,08,09,000
02						76,28,622	12,82,789	-	5,07,677	7,75,112	84,03,734	1,24,69,000
Total 2 NULL:						76,28,622	12,82,789	-	5,07,677	7,75,112	84,03,734	1,24,69,000
06						32,795					32,795	15,34,000
Total 6 NULL:						32,795					32,795	15,34,000
07						28,98,601					28,98,601	69,75,000
Total 7 NULL:						28,98,601					28,98,601	69,75,000
11						1,13,089	18,400			18,400	1,31,489	3,99,000
Total 11 NULL:						1,13,089	18,400			18,400	1,31,489	3,99,000
13						1,34,483	3,37,504			3,37,504	4,71,987	41,13,000
Total 13 NULL:						1,34,483	3,37,504			3,37,504	4,71,987	41,13,000
24						3,22,780	81,900			81,900	4,04,680	1,000
Total 24 NULL:						3,22,780	81,900			81,900	4,04,680	1,000
29						1,75,495					1,75,495	1,000
Total 29 NULL:						1,75,495					1,75,495	1,000
49						45,00,000					45,00,000	90,00,000
Total 49 NULL:						45,00,000					45,00,000	90,00,000
Total 0 NULL:						4,24,25,189	66,86,807	-	5,07,677	61,79,130	4,86,04,319	8,53,01,000
Total 60 Directorate of Small Scale Industries:						4,24,25,189	66,86,807	-	5,07,677	61,79,130	4,86,04,319	8,53,01,000
Total 1 Direction and Administration:						4,24,25,189	66,86,807	-	5,07,677	61,79,130	4,86,04,319	8,53,01,000
003	61	60	01			3,74,23,230	59,82,574			59,82,574	4,34,05,804	6,46,10,000
Total 1 :						3,74,23,230	59,82,574			59,82,574	4,34,05,804	6,46,10,000
02						31,29,595	3,74,239			3,74,239	35,03,834	50,08,000
Total 2 :						31,29,595	3,74,239			3,74,239	35,03,834	50,08,000
06						13,86,464	52,500			52,500	14,38,964	19,58,000
Total 6 :						13,86,464	52,500			52,500	14,38,964	19,58,000
07						35,12,362	5,63,370			5,63,370	40,75,732	84,48,000
Total 7 :						35,12,362	5,63,370			5,63,370	40,75,732	84,48,000
13						1,59,601	43,067			43,067	2,02,668	15,30,000
Total 13 :						1,59,601	43,067			43,067	2,02,668	15,30,000
34						36,72,612					36,72,612	2,60,00,000
Total 34 :						36,72,612					36,72,612	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						4,92,83,864	70,15,750			70,15,750	5,62,99,614	10,75,54,000
Total 61 Branch Training Centres:						4,92,83,864	70,15,750			70,15,750	5,62,99,614	10,75,54,000
Total 3 Training:						4,92,83,864	70,15,750			70,15,750	5,62,99,614	10,75,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	65	00	01	19,02,835	2,97,887			2,97,887	22,00,722	33,04,000
Total 1 NULL:						19,02,835	2,97,887			2,97,887	22,00,722	33,04,000
06						9,699					9,699	1,00,000
Total 6 NULL:						9,699					9,699	1,00,000
07						2,19,002	29,742			29,742	2,48,744	4,37,000
Total 7 NULL:						2,19,002	29,742			29,742	2,48,744	4,37,000
21						72,946					72,946	75,000
Total 21 NULL:						72,946					72,946	75,000
49						33,709					33,709	70,000
Total 49 NULL:						33,709					33,709	70,000
Total 0 NULL:						22,38,191	3,27,629			3,27,629	25,65,820	39,86,000
Total 65 Hand Made Paper Unit:						22,38,191	3,27,629			3,27,629	25,65,820	39,86,000
66 61 49							19,89,000			19,89,000	19,89,000	30,00,000
Total 49 :							19,89,000			19,89,000	19,89,000	30,00,000
Total 61 Skilled Youth Startup Scheme:							19,89,000			19,89,000	19,89,000	30,00,000
62 49						5,00,00,000					5,00,00,000	10,00,00,000
Total 49 :						5,00,00,000					5,00,00,000	10,00,00,000
Total 62 Mukhyamantri Yuva Udyamsheeita Vikas Yojana:						5,00,00,000					5,00,00,000	10,00,00,000
Total 66 Other Programmes:						5,00,00,000	19,89,000			19,89,000	5,19,89,000	10,30,00,000
Total 102 Small Scale Industries:						5,22,38,191	23,16,629			23,16,629	5,45,54,820	10,69,86,000
105 67 00 36						1,61,58,000					1,61,58,000	3,23,36,000
Total 36 NULL:						1,61,58,000					1,61,58,000	3,23,36,000
Total 0 NULL:						1,61,58,000					1,61,58,000	3,23,36,000
Total 67 Sikkim Khadi & Village Industries Board:						1,61,58,000					1,61,58,000	3,23,36,000
Total 105 Khadi and Village Industries:						1,61,58,000					1,61,58,000	3,23,36,000
200 68 45 02								- 66,000		- 66,000	- 66,000	20,28,000
Total 2 :								- 66,000		- 66,000	- 66,000	20,28,000
Total 45 Gangtok District:								- 66,000		- 66,000	- 66,000	20,28,000
Total 68 District Industries Centre:								- 66,000		- 66,000	- 66,000	20,28,000
Total 200 Other Village Industries:								- 66,000		- 66,000	- 66,000	20,28,000
911 00 00 00						- 53,985		- 3,11,428		- 3,11,428	- 3,65,413	
Total 0 NULL:						- 53,985		- 3,11,428		- 3,11,428	- 3,65,413	
Total 0 NULL:						- 53,985		- 3,11,428		- 3,11,428	- 3,65,413	
Total 0 NULL:						- 53,985		- 3,11,428		- 3,11,428	- 3,65,413	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	911	Total 911 Deduct Recoveries of Overpayments:		-	53,985	-	3,11,428	-	3,11,428	-	3,65,413
Total 0 NULL:					16,00,51,259	1,60,19,186	-	8,85,105	1,51,34,081	17,51,85,340	33,42,05,000	
Total 2851 Village and Small Industries:					27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	001	64	00	70	1,92,31,659	1,11,82,317			1,11,82,317	3,04,13,976	18,00,00,000
Total 70 NULL:						1,92,31,659	1,11,82,317			1,11,82,317	3,04,13,976	18,00,00,000
Total 0 NULL:						1,92,31,659	1,11,82,317			1,11,82,317	3,04,13,976	18,00,00,000
Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):						1,92,31,659	1,11,82,317			1,11,82,317	3,04,13,976	18,00,00,000
Total 1 Direction and Administration:						1,92,31,659	1,11,82,317			1,11,82,317	3,04,13,976	18,00,00,000
Total 0 NULL:						1,92,31,659	1,11,82,317			1,11,82,317	3,04,13,976	18,00,00,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01	45,15,707	7,77,695			7,77,695	52,93,402	85,51,000
Total 1 :						45,15,707	7,77,695			7,77,695	52,93,402	85,51,000
02						7,16,900	1,03,500			1,03,500	8,20,400	12,57,000
Total 2 :						7,16,900	1,03,500			1,03,500	8,20,400	12,57,000
06						1,10,854					1,10,854	2,59,000
Total 6 :						1,10,854					1,10,854	2,59,000
07						5,62,320	69,220			69,220	6,31,540	13,50,000
Total 7 :						5,62,320	69,220			69,220	6,31,540	13,50,000
13						12,000					12,000	37,000
Total 13 :						12,000					12,000	37,000
Total 45 East District:						59,17,781	9,50,415			9,50,415	68,68,196	1,14,54,000
Total 61 Branch Training Centres:						59,17,781	9,50,415			9,50,415	68,68,196	1,14,54,000
Total 3 Training:						59,17,781	9,50,415			9,50,415	68,68,196	1,14,54,000
200	68	45	01			78,40,838	14,06,314			14,06,314	92,47,152	1,34,05,000
Total 1 :						78,40,838	14,06,314			14,06,314	92,47,152	1,34,05,000
02						7,05,500	1,47,500			1,47,500	8,53,000	20,28,000
Total 2 :						7,05,500	1,47,500			1,47,500	8,53,000	20,28,000
06						29,747					29,747	4,07,000
Total 6 :						29,747					29,747	4,07,000
07						5,40,840					5,40,840	17,13,000
Total 7 :						5,40,840					5,40,840	17,13,000
11						56,435					56,435	83,000
Total 11 :						56,435					56,435	83,000
13						26,570					26,570	2,00,000
Total 13 :						26,570					26,570	2,00,000
24						99,391	41,130			41,130	1,40,521	1,000
Total 24 :						99,391	41,130			41,130	1,40,521	1,000
29						64,000					64,000	
Total 29 :						64,000					64,000	
Total 45 Gangtok District:						93,63,321	15,94,944			15,94,944	1,09,58,265	1,78,37,000
Total 68 District Industries Centre:						93,63,321	15,94,944			15,94,944	1,09,58,265	1,78,37,000
Total 200 Other Village Industries:						93,63,321	15,94,944			15,94,944	1,09,58,265	1,78,37,000
Total 0 NULL:						1,52,81,102	25,45,359			25,45,359	1,78,26,461	2,92,91,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	47,94,432	9,72,007			9,72,007	57,66,439	88,57,000
Total 1 :						47,94,432	9,72,007			9,72,007	57,66,439	88,57,000
02						9,41,740	1,14,000			1,14,000	10,55,740	15,76,000
Total 2 :						9,41,740	1,14,000			1,14,000	10,55,740	15,76,000
06							55,880			55,880	55,880	2,68,000
Total 6 :							55,880			55,880	55,880	2,68,000
07							65,584			65,584	65,584	12,89,000
Total 7 :							65,584			65,584	65,584	12,89,000
Total 46 West District:						57,36,172	12,07,471			12,07,471	69,43,643	1,19,90,000
48	02					12,000	12,000			12,000	24,000	19,78,000
Total 2 :						12,000	12,000			12,000	24,000	19,78,000
Total 48 South District:						12,000	12,000			12,000	24,000	19,78,000
60	34					23,34,000					23,34,000	2,60,00,000
Total 34 :						23,34,000					23,34,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						23,34,000					23,34,000	2,60,00,000
Total 61 Branch Training Centres:						80,82,172	12,19,471			12,19,471	93,01,643	3,99,68,000
Total 3 Training:						80,82,172	12,19,471			12,19,471	93,01,643	3,99,68,000
Total 0 NULL:						80,82,172	12,19,471			12,19,471	93,01,643	3,99,68,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	82,75,472	15,08,860			15,08,860	97,84,332	1,89,28,000
Total 1 :						82,75,472	15,08,860			15,08,860	97,84,332	1,89,28,000
02						10,28,690	30,150			30,150	10,58,840	8,30,000
Total 2 :						10,28,690	30,150			30,150	10,58,840	8,30,000
06						1,04,330	33,879			33,879	1,38,209	5,68,000
Total 6 :						1,04,330	33,879			33,879	1,38,209	5,68,000
07						17,73,300					17,73,300	27,75,000
Total 7 :						17,73,300					17,73,300	27,75,000
13						16,170					16,170	37,000
Total 13 :						16,170					16,170	37,000
Total 47 North District:						1,11,97,962	15,72,889			15,72,889	1,27,70,851	2,31,38,000
60 34						10,44,000					10,44,000	2,60,00,000
Total 34 :						10,44,000					10,44,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						10,44,000					10,44,000	2,60,00,000
Total 61 Branch Training Centres:						1,22,41,962	15,72,889			15,72,889	1,38,14,851	4,91,38,000
Total 3 Training:						1,22,41,962	15,72,889			15,72,889	1,38,14,851	4,91,38,000
Total 0 NULL:						1,22,41,962	15,72,889			15,72,889	1,38,14,851	4,91,38,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	98,93,360	16,45,697			16,45,697	1,15,39,057	1,73,46,000
Total 1 :						98,93,360	16,45,697			16,45,697	1,15,39,057	1,73,46,000
02						10,00,860	85,500			85,500	10,86,360	19,78,000
Total 2 :						10,00,860	85,500			85,500	10,86,360	19,78,000
07						1,81,563	1,41,116			1,41,116	3,22,679	26,34,000
Total 7 :						1,81,563	1,41,116			1,41,116	3,22,679	26,34,000
13						14,014					14,014	38,000
Total 13 :						14,014					14,014	38,000
Total 48 South District:						1,10,89,797	18,72,313			18,72,313	1,29,62,110	2,19,96,000
60 34						24,10,000					24,10,000	2,60,00,000
Total 34 :						24,10,000					24,10,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						24,10,000					24,10,000	2,60,00,000
Total 61 Branch Training Centres:						1,34,99,797	18,72,313			18,72,313	1,53,72,110	4,79,96,000
Total 3 Training:						1,34,99,797	18,72,313			18,72,313	1,53,72,110	4,79,96,000
200	68	48	01			1,30,84,009	18,40,494			18,40,494	1,49,24,503	2,38,48,000
Total 1 :						1,30,84,009	18,40,494			18,40,494	1,49,24,503	2,38,48,000
02						39,74,045	6,69,000			6,69,000	46,43,045	68,96,000
Total 2 :						39,74,045	6,69,000			6,69,000	46,43,045	68,96,000
06						94,358	15,213			15,213	1,09,571	7,13,000
Total 6 :						94,358	15,213			15,213	1,09,571	7,13,000
07						3,04,027	2,63,068			2,63,068	5,67,095	30,33,000
Total 7 :						3,04,027	2,63,068			2,63,068	5,67,095	30,33,000
Total 48 Namchi District:						1,74,56,439	27,87,775			27,87,775	2,02,44,214	3,44,90,000
Total 68 District Industries Centre:						1,74,56,439	27,87,775			27,87,775	2,02,44,214	3,44,90,000
Total 200 Other Village Industries:						1,74,56,439	27,87,775			27,87,775	2,02,44,214	3,44,90,000
Total 0 NULL:						3,09,56,236	46,60,088			46,60,088	3,56,16,324	8,24,86,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 129 Chief Pay and Accounts Office - SORENG</div> <div>Grant : 16 Commerce And Industries</div> <div>Parameter : 1 Voted</div>												
2851	00	003	61	50	01	1,06,08,068	17,71,723			17,71,723	1,23,79,791	1,77,37,000
Total 1 :						1,06,08,068	17,71,723			17,71,723	1,23,79,791	1,77,37,000
02						14,00,120	1,78,650			1,78,650	15,78,770	25,21,000
Total 2 :						14,00,120	1,78,650			1,78,650	15,78,770	25,21,000
07						7,91,083	1,54,218			1,54,218	9,45,301	27,30,000
Total 7 :						7,91,083	1,54,218			1,54,218	9,45,301	27,30,000
Total 50 Soreng District:						1,27,99,271	21,04,591			21,04,591	1,49,03,862	2,29,88,000
60 34						29,19,000					29,19,000	2,60,00,000
Total 34 :						29,19,000					29,19,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						29,19,000					29,19,000	2,60,00,000
Total 61 Branch Training Centres:						1,57,18,271	21,04,591			21,04,591	1,78,22,862	4,89,88,000
Total 3 Training:						1,57,18,271	21,04,591			21,04,591	1,78,22,862	4,89,88,000
Total 0 NULL:						1,57,18,271	21,04,591			21,04,591	1,78,22,862	4,89,88,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	66	00	77	2,48,389	44,842			44,842	2,93,231	65,00,000
Total 77 NULL:						2,48,389	44,842			44,842	2,93,231	65,00,000
Total 0 NULL:						2,48,389	44,842			44,842	2,93,231	65,00,000
Total 66 Other Programmes:						2,48,389	44,842			44,842	2,93,231	65,00,000
Total 102 Small Scale Industries:						2,48,389	44,842			44,842	2,93,231	65,00,000
Total 0 NULL:						2,48,389	44,842			44,842	2,93,231	65,00,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,74,82,700	4,03,574			4,03,574	1,78,86,274	14,40,00,000
Total 79 NULL:						1,74,82,700	4,03,574			4,03,574	1,78,86,274	14,40,00,000
Total 0 NULL:						1,74,82,700	4,03,574			4,03,574	1,78,86,274	14,40,00,000
Total 66 Other Programmes:						1,74,82,700	4,03,574			4,03,574	1,78,86,274	14,40,00,000
Total 102 Small Scale Industries:						1,74,82,700	4,03,574			4,03,574	1,78,86,274	14,40,00,000
Total 0 NULL:						1,74,82,700	4,03,574			4,03,574	1,78,86,274	14,40,00,000
Total 2851 Village and Small Industries:						27,92,93,750	3,97,52,317	-	8,85,105	3,88,67,212	31,81,60,962	91,45,76,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	53	00	49	8,84,044					8,84,044	13,40,000
Total 49 NULL:						8,84,044					8,84,044	13,40,000
Total 0 NULL:						8,84,044					8,84,044	13,40,000
Total 53 e-Cabinet:						8,84,044					8,84,044	13,40,000
				54	00 49	2,19,456	4,51,208			4,51,208	6,70,664	15,00,000
Total 49 NULL:						2,19,456	4,51,208			4,51,208	6,70,664	15,00,000
Total 0 NULL:						2,19,456	4,51,208			4,51,208	6,70,664	15,00,000
Total 54 Internet Connectivity improvement:						2,19,456	4,51,208			4,51,208	6,70,664	15,00,000
				55	00 49	46,492					46,492	4,00,000
Total 49 NULL:						46,492					46,492	4,00,000
Total 0 NULL:						46,492					46,492	4,00,000
Total 55 SSL Certificate for State Portal:						46,492					46,492	4,00,000
				56	00 49	8,059					8,059	4,00,000
Total 49 NULL:						8,059					8,059	4,00,000
Total 0 NULL:						8,059					8,059	4,00,000
Total 56 Developement of ACR ,APR and all leave application Software:						8,059					8,059	4,00,000
Total 102 Digital India Programme:						11,58,051	4,51,208			4,51,208	16,09,259	36,40,000
				118	19 55 31	35,17,060	3,63,478			3,63,478	38,80,538	2,25,00,000
Total 31 :						35,17,060	3,63,478			3,63,478	38,80,538	2,25,00,000
				36		16,91,088	3,71,348			3,71,348	20,62,436	40,16,000
Total 36 :						16,91,088	3,71,348			3,71,348	20,62,436	40,16,000
Total 55 State Data Centre(SDC):						52,08,148	7,34,826			7,34,826	59,42,974	2,65,16,000
Total 19 Information Techonolgy Department:						52,08,148	7,34,826			7,34,826	59,42,974	2,65,16,000
Total 118 Assistance to Autonomous & Other Bodies:						52,08,148	7,34,826			7,34,826	59,42,974	2,65,16,000
Total 7 Telecommunication and Electronic Industries:						63,66,199	11,86,034			11,86,034	75,52,233	3,01,56,000
				80	001 19 00 01	2,23,17,016	41,40,879			41,40,879	2,64,57,895	4,01,12,000
Total 1 NULL:						2,23,17,016	41,40,879			41,40,879	2,64,57,895	4,01,12,000
				02		2,25,38,539	37,15,523			37,15,523	2,62,54,062	4,52,37,000
Total 2 NULL:						2,25,38,539	37,15,523			37,15,523	2,62,54,062	4,52,37,000
				06		1,25,716					1,25,716	12,16,000
Total 6 NULL:						1,25,716					1,25,716	12,16,000
				07		31,51,736					31,51,736	52,19,000
Total 7 NULL:						31,51,736					31,51,736	52,19,000
				09		2,25,122					2,25,122	21,00,000
Total 9 NULL:						2,25,122					2,25,122	21,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	80	001	19	00	11	52,931	1,49,630			1,49,630	2,02,561	4,12,000
Total 11 NULL:						52,931	1,49,630			1,49,630	2,02,561	4,12,000
13						2,24,623	2,652			2,652	2,27,275	15,00,000
Total 13 NULL:						2,24,623	2,652			2,652	2,27,275	15,00,000
24						3,83,304	1,17,503			1,17,503	5,00,807	1,000
Total 24 NULL:						3,83,304	1,17,503			1,17,503	5,00,807	1,000
29						1,72,412					1,72,412	1,000
Total 29 NULL:						1,72,412					1,72,412	1,000
49						1,71,082	57,477			57,477	2,28,559	4,00,000
Total 49 NULL:						1,71,082	57,477			57,477	2,28,559	4,00,000
Total 0 NULL:						4,93,62,481	81,83,664			81,83,664	5,75,46,145	9,61,98,000
Total 19 Information Technology Department:						4,93,62,481	81,83,664			81,83,664	5,75,46,145	9,61,98,000
Total 1 Direction and Administration:						4,93,62,481	81,83,664			81,83,664	5,75,46,145	9,61,98,000
Total 80 General:						4,93,62,481	81,83,664			81,83,664	5,75,46,145	9,61,98,000
Total 2852 Industries:						5,57,28,680	93,69,698			93,69,698	6,50,98,378	12,63,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	3,79,06,643	62,61,983			62,61,983	4,41,68,626	6,66,09,000
Total 1 NULL:						3,79,06,643	62,61,983			62,61,983	4,41,68,626	6,66,09,000
02						34,90,013	3,97,589			3,97,589	38,87,602	68,51,000
Total 2 NULL:						34,90,013	3,97,589			3,97,589	38,87,602	68,51,000
06						15,17,344	1,00,000			1,00,000	16,17,344	19,98,000
Total 6 NULL:						15,17,344	1,00,000			1,00,000	16,17,344	19,98,000
07						1,08,000					1,08,000	89,27,000
Total 7 NULL:						1,08,000					1,08,000	89,27,000
11						2,87,438					2,87,438	5,76,000
Total 11 NULL:						2,87,438					2,87,438	5,76,000
13						73,780	34,534			34,534	1,08,314	14,96,000
Total 13 NULL:						73,780	34,534			34,534	1,08,314	14,96,000
14							31,560			31,560	31,560	65,000
Total 14 NULL:							31,560			31,560	31,560	65,000
24						2,59,905	30,919			30,919	2,90,824	6,00,000
Total 24 NULL:						2,59,905	30,919			30,919	2,90,824	6,00,000
29						2,08,192	24,857			24,857	2,33,049	6,00,000
Total 29 NULL:						2,08,192	24,857			24,857	2,33,049	6,00,000
49						1,05,541	10,050			10,050	1,15,591	10,00,000
Total 49 NULL:						1,05,541	10,050			10,050	1,15,591	10,00,000
Total 0 NULL:						4,39,56,856	68,91,492			68,91,492	5,08,48,348	8,87,22,000
Total 60 Establishment:						4,39,56,856	68,91,492			68,91,492	5,08,48,348	8,87,22,000
Total 1 Direction and Administration:						4,39,56,856	68,91,492			68,91,492	5,08,48,348	8,87,22,000
Total 2 Regulation and Development of Mines:						4,39,56,856	68,91,492			68,91,492	5,08,48,348	8,87,22,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						4,39,56,856	68,91,492			68,91,492	5,08,48,348	8,87,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3053	01	190	70	00	33		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
Total 33 NULL:							5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
Total 0 NULL:							5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
Total 70 Helicopter Operations:							5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
Total 190 Assistance to Public Sector and Other Undertakings (7):							5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
Total 1 Air Services:							5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
Total 3053 Civil Aviation:							5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	61	72	49	10,26,600					10,26,600	50,00,000
Total 49 :						10,26,600					10,26,600	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						10,26,600					10,26,600	50,00,000
Total 61 Other Maintenance Expenditure:						10,26,600					10,26,600	50,00,000
Total 105 Maintenance and Repairs:						10,26,600					10,26,600	50,00,000
	911	00	00	00		- 35,985					- 35,985	
Total 0 NULL:						- 35,985					- 35,985	
Total 0 NULL:						- 35,985					- 35,985	
Total 0 NULL:						- 35,985					- 35,985	
Total 911 Deduct Recoveries of Overpayments:						- 35,985					- 35,985	
Total 4 District and Other Roads:						9,90,615					9,90,615	50,00,000
80	001	35	44	01		12,68,66,917	2,52,72,995			2,52,72,995	15,21,39,912	25,63,46,000
Total 1 :						12,68,66,917	2,52,72,995			2,52,72,995	15,21,39,912	25,63,46,000
			06			31,34,492	1,86,978			1,86,978	33,21,470	76,81,000
Total 6 :						31,34,492	1,86,978			1,86,978	33,21,470	76,81,000
			07			1,61,60,121	21,09,663			21,09,663	1,82,69,784	3,77,05,000
Total 7 :						1,61,60,121	21,09,663			21,09,663	1,82,69,784	3,77,05,000
			13			7,70,331	5,03,799			5,03,799	12,74,130	38,49,000
Total 13 :						7,70,331	5,03,799			5,03,799	12,74,130	38,49,000
			24			14,22,361					14,22,361	44,88,000
Total 24 :						14,22,361					14,22,361	44,88,000
			26			11,94,000	1,04,800			1,04,800	12,98,800	18,85,000
Total 26 :						11,94,000	1,04,800			1,04,800	12,98,800	18,85,000
			29			9,51,386					9,51,386	1,000
Total 29 :						9,51,386					9,51,386	1,000
			49			7,66,136	9,30,237			9,30,237	16,96,373	29,88,000
Total 49 :						7,66,136	9,30,237			9,30,237	16,96,373	29,88,000
Total 44 Head Office Establishment:						15,12,65,744	2,91,08,472			2,91,08,472	18,03,74,216	31,49,43,000
	59		49			31,62,30,710					31,62,30,710	68,79,45,000
Total 49 :						31,62,30,710					31,62,30,710	68,79,45,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						31,62,30,710					31,62,30,710	68,79,45,000
Total 35 Roads and Bridges Department:						46,74,96,454	2,91,08,472			2,91,08,472	49,66,04,926	1,00,28,88,000
Total 1 Direction and Administration:						46,74,96,454	2,91,08,472			2,91,08,472	49,66,04,926	1,00,28,88,000
	911	00	00	00		- 3,10,167					- 3,10,167	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	911	00	00								
Total 0 NULL:						-	3,10,167				-	3,10,167
Total 0 NULL:						-	3,10,167				-	3,10,167
Total 0 NULL:						-	3,10,167				-	3,10,167
Total 911 Deduct Recoveries of Overpayments:						-	3,10,167				-	3,10,167
Total 80 General:						46,71,86,287	2,91,08,472			2,91,08,472	49,62,94,759	1,00,28,88,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	5,66,48,146	97,38,870			97,38,870	6,63,87,016	44,28,48,000
Total 1 :						5,66,48,146	97,38,870			97,38,870	6,63,87,016	44,28,48,000
06						7,42,087					7,42,087	1,34,20,000
Total 6 :						7,42,087					7,42,087	1,34,20,000
07							3,46,668			3,46,668	3,46,668	8,30,48,000
Total 7 :							3,46,668			3,46,668	3,46,668	8,30,48,000
11						12,075					12,075	3,06,000
Total 11 :						12,075					12,075	3,06,000
13						12,300					12,300	35,49,000
Total 13 :						12,300					12,300	35,49,000
29						60,670					60,670	1,000
Total 29 :						60,670					60,670	1,000
Total 44 Head Office Establishment:						5,74,75,278	1,00,85,538			1,00,85,538	6,75,60,816	54,31,72,000
Total 36 Rural Development Department:						5,74,75,278	1,00,85,538			1,00,85,538	6,75,60,816	54,31,72,000
Total 1 Direction and Administration:						5,74,75,278	1,00,85,538			1,00,85,538	6,75,60,816	54,31,72,000
799	36	00	43			-	12,32,858				-	50,00,000
Total 43 NULL:						-	12,32,858				-	50,00,000
Total 0 NULL:						-	12,32,858				-	50,00,000
Total 36 Rural Development Department:						-	12,32,858				-	50,00,000
Total 799 Suspense:						-	12,32,858				-	50,00,000
Total 80 General:						5,62,42,420	1,00,85,538			1,00,85,538	6,63,27,958	54,81,72,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	4,80,34,456	85,50,376			85,50,376	5,65,84,832	7,26,93,000
Total 1 :						4,80,34,456	85,50,376			85,50,376	5,65,84,832	7,26,93,000
06						11,61,045	1,28,205			1,28,205	12,89,250	21,95,000
Total 6 :						11,61,045	1,28,205			1,28,205	12,89,250	21,95,000
07							6,99,783			6,99,783	6,99,783	1,11,27,000
Total 7 :							6,99,783			6,99,783	6,99,783	1,11,27,000
11						95,350	23,900			23,900	1,19,250	2,07,000
Total 11 :						95,350	23,900			23,900	1,19,250	2,07,000
13						71,132					71,132	2,89,000
Total 13 :						71,132					71,132	2,89,000
24						1,06,248					1,06,248	2,88,000
Total 24 :						1,06,248					1,06,248	2,88,000
Total 45 East District:						4,94,68,231	94,02,264			94,02,264	5,88,70,495	8,67,99,000
60					01	4,39,81,578	2,29,88,670			2,29,88,670	6,69,70,248	10,68,57,000
Total 1 :						4,39,81,578	2,29,88,670			2,29,88,670	6,69,70,248	10,68,57,000
02						18,000					18,000	1,70,98,000
Total 2 :						18,000					18,000	1,70,98,000
06						12,45,134					12,45,134	32,18,000
Total 6 :						12,45,134					12,45,134	32,18,000
07						1,39,84,598	- 1,20,50,783		-	1,20,50,783	19,33,815	1,55,85,000
Total 7 :						1,39,84,598	- 1,20,50,783		-	1,20,50,783	19,33,815	1,55,85,000
11						89,225					89,225	1,75,000
Total 11 :						89,225					89,225	1,75,000
13						32,568	44,519			44,519	77,087	8,50,000
Total 13 :						32,568	44,519			44,519	77,087	8,50,000
24						5,86,080					5,86,080	12,00,000
Total 24 :						5,86,080					5,86,080	12,00,000
Total 60 Chief Engineer (Mechanical) Establishment:						5,99,37,183	1,09,82,406			1,09,82,406	7,09,19,589	14,49,83,000
Total 35 Roads and Bridges Department:						10,94,05,414	2,03,84,670			2,03,84,670	12,97,90,084	23,17,82,000
Total 1 Direction and Administration:						10,94,05,414	2,03,84,670			2,03,84,670	12,97,90,084	23,17,82,000
Total 80 General:						10,94,05,414	2,03,84,670			2,03,84,670	12,97,90,084	23,17,82,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	- 17,990		13,70,22,374	1,16,26,64,243	3,18,28,13,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,80,43,075	33,04,137			33,04,137	2,13,47,212	3,25,07,000
Total 1 :						1,80,43,075	33,04,137			33,04,137	2,13,47,212	3,25,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	06	4,40,574					4,40,574	9,85,000
Total 6 :						4,40,574					4,40,574	9,85,000
07						36,22,282					36,22,282	43,74,000
Total 7 :						36,22,282					36,22,282	43,74,000
Total 45 East District:						2,21,05,931	33,04,137			33,04,137	2,54,10,068	3,78,66,000
Total 36 Rural Development Department:						2,21,05,931	33,04,137			33,04,137	2,54,10,068	3,78,66,000
Total 1 Direction and Administration:						2,21,05,931	33,04,137			33,04,137	2,54,10,068	3,78,66,000
Total 80 General:						2,21,05,931	33,04,137			33,04,137	2,54,10,068	3,78,66,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	1,73,48,936	27,50,619			27,50,619	2,00,99,555	2,90,09,000
Total 1 :						1,73,48,936	27,50,619			27,50,619	2,00,99,555	2,90,09,000
06						2,94,202	2,00,000			2,00,000	4,94,202	8,79,000
Total 6 :						2,94,202	2,00,000			2,00,000	4,94,202	8,79,000
07							2,46,142			2,46,142	2,46,142	43,61,000
Total 7 :							2,46,142			2,46,142	2,46,142	43,61,000
13						49,950					49,950	1,86,000
Total 13 :						49,950					49,950	1,86,000
Total 45 East District:						1,76,93,088	31,96,761			31,96,761	2,08,89,849	3,44,35,000
Total 0 NULL:						1,76,93,088	31,96,761			31,96,761	2,08,89,849	3,44,35,000
Total 105 Maintenance and Repairs:						1,76,93,088	31,96,761			31,96,761	2,08,89,849	3,44,35,000
Total 4 District and Other Roads:						1,76,93,088	31,96,761			31,96,761	2,08,89,849	3,44,35,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	5,35,93,471	93,07,173			93,07,173	6,29,00,644	8,73,96,000
Total 1 :						5,35,93,471	93,07,173			93,07,173	6,29,00,644	8,73,96,000
06						7,36,013	15,178			15,178	7,51,191	26,11,000
Total 6 :						7,36,013	15,178			15,178	7,51,191	26,11,000
07						10,47,263	8,32,346			8,32,346	18,79,609	1,38,11,000
Total 7 :						10,47,263	8,32,346			8,32,346	18,79,609	1,38,11,000
11						17,813					17,813	1,24,000
Total 11 :						17,813					17,813	1,24,000
13						1,19,718					1,19,718	2,99,000
Total 13 :						1,19,718					1,19,718	2,99,000
24						2,81,718					2,81,718	3,93,000
Total 24 :						2,81,718					2,81,718	3,93,000
Total 46 West District:						5,57,95,996	1,01,54,697			1,01,54,697	6,59,50,693	10,46,34,000
61					01	1,13,11,134	20,61,578			20,61,578	1,33,72,712	2,07,94,000
					Total 1 :	1,13,11,134	20,61,578			20,61,578	1,33,72,712	2,07,94,000
					06	52,043					52,043	6,30,000
					Total 6 :	52,043					52,043	6,30,000
					07		1,52,060			1,52,060	1,52,060	28,32,000
					Total 7 :		1,52,060			1,52,060	1,52,060	28,32,000
					11	7,150					7,150	66,000
					Total 11 :	7,150					7,150	66,000
					13	17,516	6,344			6,344	23,860	1,50,000
					Total 13 :	17,516	6,344			6,344	23,860	1,50,000
					24	66,758	27,028			27,028	93,786	2,49,000
					Total 24 :	66,758	27,028			27,028	93,786	2,49,000
					Total 61 Mechanical (West):	1,14,54,601	22,47,010			22,47,010	1,37,01,611	2,47,21,000
	Total 35 Roads and Bridges Department:						6,72,50,597	1,24,01,707			1,24,01,707	7,96,52,304
Total 1 Direction and Administration:						6,72,50,597	1,24,01,707			1,24,01,707	7,96,52,304	12,93,55,000
Total 80 General:						6,72,50,597	1,24,01,707			1,24,01,707	7,96,52,304	12,93,55,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000

Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	80,48,455	13,07,208			13,07,208	93,55,663	1,29,40,000
Total 1 :						80,48,455	13,07,208			13,07,208	93,55,663	1,29,40,000
06						2,53,380					2,53,380	3,92,000
Total 6 :						2,53,380					2,53,380	3,92,000
07							1,11,377			1,11,377	1,11,377	17,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46								
					Total 7 :		1,11,377			1,11,377	1,11,377	17,02,000
				11		7,950					7,950	8,000
					Total 11 :	7,950					7,950	8,000
				13		2,767	300			300	3,067	15,000
					Total 13 :	2,767	300			300	3,067	15,000
					Total 46 West District:	83,12,552	14,18,885			14,18,885	97,31,437	1,50,57,000
					Total 36 Rural Development Department:	83,12,552	14,18,885			14,18,885	97,31,437	1,50,57,000
					Total 1 Direction and Administration:	83,12,552	14,18,885			14,18,885	97,31,437	1,50,57,000
799	36	00	43		-	33,86,902					- 33,86,902	50,00,000
					Total 43 NULL:	- 33,86,902					- 33,86,902	50,00,000
					Total 0 NULL:	- 33,86,902					- 33,86,902	50,00,000
					Total 36 Rural Development Department:	- 33,86,902					- 33,86,902	50,00,000
					Total 799 Suspense:	- 33,86,902					- 33,86,902	50,00,000
					Total 80 General:	49,25,650	14,18,885			14,18,885	63,44,535	2,00,57,000
					Total 3054 Roads and Bridges:	1,02,56,41,869	13,70,40,364	- 17,990		13,70,22,374	1,16,26,64,243	3,18,28,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,93,24,442	35,13,866			35,13,866	2,28,38,308	4,01,87,000
Total 1 :						1,93,24,442	35,13,866			35,13,866	2,28,38,308	4,01,87,000
06						97,873	79,000			79,000	1,76,873	12,17,000
Total 6 :						97,873	79,000			79,000	1,76,873	12,17,000
07						11,67,937	3,14,939			3,14,939	14,82,876	68,70,000
Total 7 :						11,67,937	3,14,939			3,14,939	14,82,876	68,70,000
11						37,355					37,355	83,000
Total 11 :						37,355					37,355	83,000
13						73,054					73,054	4,95,000
Total 13 :						73,054					73,054	4,95,000
24						37,113					37,113	1,23,000
Total 24 :						37,113					37,113	1,23,000
Total 47 North District:						2,07,37,774	39,07,805			39,07,805	2,46,45,579	4,89,75,000
Total 35 Roads and Bridges Department:						2,07,37,774	39,07,805			39,07,805	2,46,45,579	4,89,75,000
Total 1 Direction and Administration:						2,07,37,774	39,07,805			39,07,805	2,46,45,579	4,89,75,000
Total 80 General:						2,07,37,774	39,07,805			39,07,805	2,46,45,579	4,89,75,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	47,93,392	6,19,708			6,19,708	54,13,100	93,41,000
Total 2 :						47,93,392	6,19,708			6,19,708	54,13,100	93,41,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						47,93,392	6,19,708			6,19,708	54,13,100	93,41,000
Total 60 WorkCharged Establishment:						47,93,392	6,19,708			6,19,708	54,13,100	93,41,000
Total 105 Maintenance and Repairs:						47,93,392	6,19,708			6,19,708	54,13,100	93,41,000
Total 4 District and Other Roads:						47,93,392	6,19,708			6,19,708	54,13,100	93,41,000
80	001	36	44		01		27,37,750			27,37,750	27,37,750	44,28,48,000
Total 1 :							27,37,750			27,37,750	27,37,750	44,28,48,000
Total 44 Head Office Establishment:							27,37,750			27,37,750	27,37,750	44,28,48,000
47					01	12,71,954	2,09,117			2,09,117	14,81,071	31,23,000
Total 1 :						12,71,954	2,09,117			2,09,117	14,81,071	31,23,000
06						17,844					17,844	95,000
Total 6 :						17,844					17,844	95,000
07						26,988	28,000			28,000	54,988	4,20,000
Total 7 :						26,988	28,000			28,000	54,988	4,20,000
Total 47 North District:						13,16,786	2,37,117			2,37,117	15,53,903	36,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<div>-----</div> <div>Source : 106 Chief Pay and Accounts Officer - MANGAN</div> <div>Grant : 35 Rural Development</div> <div>Parameter : 1 Voted</div>												
3054	80	001	36	Total 36 Rural Development Department:	13,16,786	29,74,867			29,74,867	42,91,653	44,64,86,000	
				Total 1 Direction and Administration:	13,16,786	29,74,867			29,74,867	42,91,653	44,64,86,000	
		799	36	00 43	-	3,28,283				-	3,28,283	50,00,000
				Total 43 NULL:	-	3,28,283				-	3,28,283	50,00,000
				Total 0 NULL:	-	3,28,283				-	3,28,283	50,00,000
				Total 36 Rural Development Department:	-	3,28,283				-	3,28,283	50,00,000
				Total 799 Suspense:	-	3,28,283				-	3,28,283	50,00,000
				Total 80 General:	9,88,503	29,74,867			29,74,867	39,63,370	45,14,86,000	
				Total 3054 Roads and Bridges:	1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00		-	3,04,818				-	3,04,818
Total 0 NULL:							-	3,04,818				-	3,04,818
Total 0 NULL:							-	3,04,818				-	3,04,818
Total 0 NULL:							-	3,04,818				-	3,04,818
Total 911 Deduct Recoveries of Overpayments:							-	3,04,818				-	3,04,818
Total 4 District and Other Roads:							-	3,04,818				-	3,04,818
80	001	35	48	01			10,59,00,613	1,96,46,322			1,96,46,322	12,55,46,935	19,23,98,000
Total 1 :							10,59,00,613	1,96,46,322			1,96,46,322	12,55,46,935	19,23,98,000
06							21,94,046	2,17,680			2,17,680	24,11,726	58,08,000
Total 6 :							21,94,046	2,17,680			2,17,680	24,11,726	58,08,000
07								16,03,438			16,03,438	16,03,438	3,01,79,000
Total 7 :								16,03,438			16,03,438	16,03,438	3,01,79,000
11							22,500					22,500	1,24,000
Total 11 :							22,500					22,500	1,24,000
13							46,550					46,550	3,15,000
Total 13 :							46,550					46,550	3,15,000
14							53,865					53,865	2,07,000
Total 14 :							53,865					53,865	2,07,000
24							89,682					89,682	4,33,000
Total 24 :							89,682					89,682	4,33,000
Total 48 South District:							10,83,07,256	2,14,67,440			2,14,67,440	12,97,74,696	22,94,64,000
60				02			966					966	1,70,98,000
Total 2 :							966					966	1,70,98,000
Total 60 Chief Engineer (Mechanical) Establishment:							966					966	1,70,98,000
62				01			1,82,52,977	23,76,576			23,76,576	2,06,29,553	3,51,82,000
Total 1 :							1,82,52,977	23,76,576			23,76,576	2,06,29,553	3,51,82,000
06							7,64,784	99,225			99,225	8,64,009	10,66,000
Total 6 :							7,64,784	99,225			99,225	8,64,009	10,66,000
07								2,46,590			2,46,590	2,46,590	45,03,000
Total 7 :								2,46,590			2,46,590	2,46,590	45,03,000
11							44,800					44,800	75,000
Total 11 :							44,800					44,800	75,000
13							65,894					65,894	1,50,000
Total 13 :							65,894					65,894	1,50,000
24							1,93,559					1,93,559	2,49,000
Total 24 :							1,93,559					1,93,559	2,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	62	Total 62 Mechanical (South):	1,93,22,014	27,22,391			27,22,391	2,20,44,405	4,12,25,000
					Total 35 Roads and Bridges Department:	12,76,30,236	2,41,89,831			2,41,89,831	15,18,20,067	28,77,87,000
					Total 1 Direction and Administration:	12,76,30,236	2,41,89,831			2,41,89,831	15,18,20,067	28,77,87,000
		911	00	00	00	-	35,847				-	35,847
					Total 0 NULL:	-	35,847				-	35,847
					Total 0 NULL:	-	35,847				-	35,847
					Total 0 NULL:	-	35,847				-	35,847
					Total 911 Deduct Recoveries of Overpayments:	-	35,847				-	35,847
					Total 80 General:	12,75,94,389	2,41,89,831			2,41,89,831	15,17,84,220	28,77,87,000
					Total 3054 Roads and Bridges:	1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02			-	17,990	-	17,990	2,84,90,000
					Total 2 :			-	17,990	-	17,990	2,84,90,000
					Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:			-	17,990	-	17,990	2,84,90,000
					Total 60 WorkCharged Establishment:			-	17,990	-	17,990	2,84,90,000
					Total 105 Maintenance and Repairs:			-	17,990	-	17,990	2,84,90,000
					Total 4 District and Other Roads:			-	17,990	-	17,990	2,84,90,000
	80	001	36	48	01	40,08,685	6,81,679			6,81,679	46,90,364	76,54,000
					Total 1 :	40,08,685	6,81,679			6,81,679	46,90,364	76,54,000
					06	51,416					51,416	2,32,000
					Total 6 :	51,416					51,416	2,32,000
					07		68,544			68,544	68,544	12,00,000
					Total 7 :		68,544			68,544	68,544	12,00,000
					Total 48 South District:	40,60,101	7,50,223			7,50,223	48,10,324	90,86,000
				59	01	2,95,20,100	55,03,623			55,03,623	3,50,23,723	4,64,24,000
					Total 1 :	2,95,20,100	55,03,623			55,03,623	3,50,23,723	4,64,24,000
					06	12,95,999					12,95,999	14,06,000
					Total 6 :	12,95,999					12,95,999	14,06,000
					07	65,178	4,44,237			4,44,237	5,09,415	60,23,000
					Total 7 :	65,178	4,44,237			4,44,237	5,09,415	60,23,000
					11	29,600					29,600	62,000
					Total 11 :	29,600					29,600	62,000
					13	1,68,586	13,466			13,466	1,82,052	4,94,000
					Total 13 :	1,68,586	13,466			13,466	1,82,052	4,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	59	Total 59 Jorethang Circle:	3,10,79,463	59,61,326			59,61,326	3,70,40,789	5,44,09,000
					Total 36 Rural Development Department:	3,51,39,564	67,11,549			67,11,549	4,18,51,113	6,34,95,000
					Total 1 Direction and Administration:	3,51,39,564	67,11,549			67,11,549	4,18,51,113	6,34,95,000
		799	36	00	43	- 53,80,316					- 53,80,316	50,00,000
					Total 43 NULL:	- 53,80,316					- 53,80,316	50,00,000
					Total 0 NULL:	- 53,80,316					- 53,80,316	50,00,000
					Total 36 Rural Development Department:	- 53,80,316					- 53,80,316	50,00,000
					Total 799 Suspense:	- 53,80,316					- 53,80,316	50,00,000
					Total 80 General:	2,97,59,248	67,11,549			67,11,549	3,64,70,797	6,84,95,000
					Total 3054 Roads and Bridges:	1,02,56,41,869	13,70,40,364	- 17,990		13,70,22,374	1,16,26,64,243	3,18,28,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	76	02	-	16,32,340			-	16,32,340	7,31,81,000
Total 2 :						-	16,32,340			-	16,32,340	7,31,81,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:						-	16,32,340			-	16,32,340	7,31,81,000
Total 60 WorkCharged Establishment:						-	16,32,340			-	16,32,340	7,31,81,000
Total 105 Maintenance and Repairs:						-	16,32,340			-	16,32,340	7,31,81,000
Total 4 District and Other Roads:						-	16,32,340			-	16,32,340	7,31,81,000
80	001	35	49	01		3,88,41,133	70,44,671			70,44,671	4,58,85,804	6,36,16,000
Total 1 :						3,88,41,133	70,44,671			70,44,671	4,58,85,804	6,36,16,000
06						11,19,388	75,000			75,000	11,94,388	19,22,000
Total 6 :						11,19,388	75,000			75,000	11,94,388	19,22,000
07						7,23,528	4,94,992			4,94,992	12,18,520	1,00,03,000
Total 7 :						7,23,528	4,94,992			4,94,992	12,18,520	1,00,03,000
13						54,451					54,451	2,50,000
Total 13 :						54,451					54,451	2,50,000
14						2,41,820					2,41,820	9,00,000
Total 14 :						2,41,820					2,41,820	9,00,000
Total 49 Pakyong District:						4,09,80,320	76,14,663			76,14,663	4,85,94,983	7,66,91,000
Total 35 Roads and Bridges Department:						4,09,80,320	76,14,663			76,14,663	4,85,94,983	7,66,91,000
Total 1 Direction and Administration:						4,09,80,320	76,14,663			76,14,663	4,85,94,983	7,66,91,000
Total 80 General:						4,09,80,320	76,14,663			76,14,663	4,85,94,983	7,66,91,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	799	36	00	43	-	36,31,327			-	36,31,327	50,00,000
Total 43 NULL:						-	36,31,327			-	36,31,327	50,00,000
Total 0 NULL:						-	36,31,327			-	36,31,327	50,00,000
Total 36 Rural Development Department:						-	36,31,327			-	36,31,327	50,00,000
Total 799 Suspense:						-	36,31,327			-	36,31,327	50,00,000
Total 80 General:						-	36,31,327			-	36,31,327	50,00,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	50	01	5,83,09,859	1,02,86,815			1,02,86,815	6,85,96,674	9,92,09,000
Total 1 :						5,83,09,859	1,02,86,815			1,02,86,815	6,85,96,674	9,92,09,000
06						13,57,801	58,224			58,224	14,16,025	29,92,000
Total 6 :						13,57,801	58,224			58,224	14,16,025	29,92,000
07						10,22,745	7,76,732			7,76,732	17,99,477	1,59,88,000
Total 7 :						10,22,745	7,76,732			7,76,732	17,99,477	1,59,88,000
11						59,870					59,870	1,24,000
Total 11 :						59,870					59,870	1,24,000
13						87,441					87,441	2,50,000
Total 13 :						87,441					87,441	2,50,000
24						53,880					53,880	2,49,000
Total 24 :						53,880					53,880	2,49,000
Total 50 Soreng District:						6,08,91,596	1,11,21,771			1,11,21,771	7,20,13,367	11,88,12,000
Total 35 Roads and Bridges Department:						6,08,91,596	1,11,21,771			1,11,21,771	7,20,13,367	11,88,12,000
Total 1 Direction and Administration:						6,08,91,596	1,11,21,771			1,11,21,771	7,20,13,367	11,88,12,000
Total 80 General:						6,08,91,596	1,11,21,771			1,11,21,771	7,20,13,367	11,88,12,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	799	36	00	43	-	3,34,870				-	50,00,000
Total 43 NULL:						-	3,34,870				-	50,00,000
Total 0 NULL:						-	3,34,870				-	50,00,000
Total 36 Rural Development Department:						-	3,34,870				-	50,00,000
Total 799 Suspense:						-	3,34,870				-	50,00,000
Total 80 General:						-	3,34,870				-	50,00,000
Total 3054 Roads and Bridges:						1,02,56,41,869	13,70,40,364	-	17,990	13,70,22,374	1,16,26,64,243	3,18,28,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	2,99,85,830	48,95,428			48,95,428	3,48,81,258	4,68,63,000
Total 1 NULL:						2,99,85,830	48,95,428			48,95,428	3,48,81,258	4,68,63,000
02						47,47,549	6,26,000			6,26,000	53,73,549	94,93,000
Total 2 NULL:						47,47,549	6,26,000			6,26,000	53,73,549	94,93,000
06						1,88,149	20,915			20,915	2,09,064	14,02,000
Total 6 NULL:						1,88,149	20,915			20,915	2,09,064	14,02,000
07						1,02,000	4,61,122			4,61,122	5,63,122	61,52,000
Total 7 NULL:						1,02,000	4,61,122			4,61,122	5,63,122	61,52,000
11						21,932					21,932	2,49,000
Total 11 NULL:						21,932					21,932	2,49,000
13						2,88,272	50,368			50,368	3,38,640	12,96,000
Total 13 NULL:						2,88,272	50,368			50,368	3,38,640	12,96,000
24						1,93,724	1,01,992			1,01,992	2,95,716	3,00,000
Total 24 NULL:						1,93,724	1,01,992			1,01,992	2,95,716	3,00,000
49						1,01,644	1,87,001			1,87,001	2,88,645	4,00,000
Total 49 NULL:						1,01,644	1,87,001			1,87,001	2,88,645	4,00,000
Total 0 NULL:						3,56,29,100	63,42,826			63,42,826	4,19,71,926	6,61,55,000
Total 37 Science and Technology Department:						3,56,29,100	63,42,826			63,42,826	4,19,71,926	6,61,55,000
Total 1 Direction and Administration:						3,56,29,100	63,42,826			63,42,826	4,19,71,926	6,61,55,000
200	60	00	31				20,00,000			20,00,000	20,00,000	40,00,000
Total 31 NULL:							20,00,000			20,00,000	20,00,000	40,00,000
Total 0 NULL:							20,00,000			20,00,000	20,00,000	40,00,000
Total 60 State Council of Science and Technology:							20,00,000			20,00,000	20,00,000	40,00,000
62	00	31				20,00,000					20,00,000	40,00,000
Total 31 NULL:						20,00,000					20,00,000	40,00,000
Total 0 NULL:						20,00,000					20,00,000	40,00,000
Total 62 Science Centre at Marchak:						20,00,000					20,00,000	40,00,000
63	00	31				25,00,000					25,00,000	50,00,000
Total 31 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 63 State Remote Sensing Application Centre:						25,00,000					25,00,000	50,00,000
65	00	31				17,50,000					17,50,000	35,00,000
Total 31 NULL:						17,50,000					17,50,000	35,00,000
Total 0 NULL:						17,50,000					17,50,000	35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	200	65		Total 65 Technology Transfer Centre:	17,50,000					17,50,000	35,00,000
			66	00	31						15,00,000	30,00,000
					Total 31 NULL:	15,00,000					15,00,000	30,00,000
					Total 0 NULL:	15,00,000					15,00,000	30,00,000
					Total 66 Bio-informatics and Computational Biology:	15,00,000					15,00,000	30,00,000
			67	00	31			56,50,000		56,50,000	56,50,000	1,13,00,000
					Total 31 NULL:		56,50,000			56,50,000	56,50,000	1,13,00,000
					Total 0 NULL:		56,50,000			56,50,000	56,50,000	1,13,00,000
					Total 67 State Biotechnology Research Centre:		56,50,000			56,50,000	56,50,000	1,13,00,000
			68	00	31	25,00,000					25,00,000	50,00,000
					Total 31 NULL:	25,00,000					25,00,000	50,00,000
					Total 0 NULL:	25,00,000					25,00,000	50,00,000
					Total 68 Revolving Fund:	25,00,000					25,00,000	50,00,000
			69	00	31	10,00,000					10,00,000	20,00,000
					Total 31 NULL:	10,00,000					10,00,000	20,00,000
					Total 0 NULL:	10,00,000					10,00,000	20,00,000
					Total 69 Science Awareness:	10,00,000					10,00,000	20,00,000
					Total 200 Assistance to Other Scientific bodies:	1,12,50,000	76,50,000			76,50,000	1,89,00,000	3,78,00,000
					Total 60 Other Expenditure:	4,68,79,100	1,39,92,826			1,39,92,826	6,08,71,926	10,39,55,000
					Total 3425 Other Scientific Research:	4,68,79,100	1,39,92,826			1,39,92,826	6,08,71,926	10,39,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	1,23,89,634	18,21,774			18,21,774	1,42,11,408	2,14,09,000
Total 1 :						1,23,89,634	18,21,774			18,21,774	1,42,11,408	2,14,09,000
06						96,786	30,689			30,689	1,27,475	6,49,000
Total 6 :						96,786	30,689			30,689	1,27,475	6,49,000
07						36,275	3,99,325			3,99,325	4,35,600	26,42,000
Total 7 :						36,275	3,99,325			3,99,325	4,35,600	26,42,000
Total 44 Head Office Establishment:						1,25,22,695	22,51,788			22,51,788	1,47,74,483	2,47,00,000
Total 0 NULL:						1,25,22,695	22,51,788			22,51,788	1,47,74,483	2,47,00,000
Total 1 Direction and Administration:						1,25,22,695	22,51,788			22,51,788	1,47,74,483	2,47,00,000
911	00	00	00					-	10,51,416	-	10,51,416	
Total 0 NULL:								-	10,51,416	-	10,51,416	
Total 0 NULL:								-	10,51,416	-	10,51,416	
Total 0 NULL:								-	10,51,416	-	10,51,416	
Total 911 Deduct Recoveries of Overpayments:								-	10,51,416	-	10,51,416	
Total 3 Environmental Research and Ecological Regeneration:						1,25,22,695	22,51,788	-	10,51,416		1,37,23,067	2,47,00,000
Total 3435 Ecology and Environment:						2,21,54,636	2,30,95,989	-	10,51,416	-	4,26,000	8,43,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
3435	03	001	00	44	81	-	6,01,000	-	4,26,000	-	4,26,000	25,00,000
Total 81 :						-	6,01,000	-	4,26,000	-	4,26,000	25,00,000
Total 44 Head Office Establishment:						-	6,01,000	-	4,26,000	-	4,26,000	25,00,000
Total 0 NULL:						-	6,01,000	-	4,26,000	-	4,26,000	25,00,000
Total 1 Direction and Administration:						-	6,01,000	-	4,26,000	-	4,26,000	25,00,000
Total 3 Environmental Research and Ecological Regeneration:						-	6,01,000	-	4,26,000	-	4,26,000	25,00,000
Total 3435 Ecology and Environment:						2,21,54,636	2,30,95,989	-	10,51,416	-	4,26,000	8,43,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	101	12	00	91	10,23,294	1,13,430			1,13,430	11,36,724	50,00,000	
Total 91 NULL:						10,23,294	1,13,430			1,13,430	11,36,724	50,00,000	
92							8,46,667			8,46,667	8,46,667	17,00,000	
Total 92 NULL:							8,46,667			8,46,667	8,46,667	17,00,000	
96							1,58,180			1,58,180	1,58,180	6,50,000	
Total 96 NULL:							1,58,180			1,58,180	1,58,180	6,50,000	
98							9,66,143			9,66,143	9,66,143	29,00,000	
Total 98 NULL:							9,66,143			9,66,143	9,66,143	29,00,000	
Total 0 NULL:						10,23,294	20,84,420			20,84,420	31,07,714	1,02,50,000	
Total 12 Conservation of Natural Resources and Eco-systems:						10,23,294	20,84,420			20,84,420	31,07,714	1,02,50,000	
Total 101 Conservation Programmes:						10,23,294	20,84,420			20,84,420	31,07,714	1,02,50,000	
Total 3 Environmental Research and Ecological Regeneration:						10,23,294	20,84,420			20,84,420	31,07,714	1,02,50,000	
Total 3435 Ecology and Environment:						2,21,54,636	2,30,95,989	-	10,51,416	-	4,26,000	2,16,18,573	8,43,83,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 12 Forest And Environment											
Parameter : 5 Centrally Sponsored Scheme											
3435	03	101	12	00	84	14,23,619			14,23,619	14,23,619	55,95,000
Total 84 NULL:						14,23,619			14,23,619	14,23,619	55,95,000
85						92,09,647	10,20,873		10,20,873	1,02,30,520	1,000
Total 85 NULL:						92,09,647	10,20,873		10,20,873	1,02,30,520	1,000
86							76,19,999		76,19,999	76,19,999	1,52,42,000
Total 86 NULL:							76,19,999		76,19,999	76,19,999	1,52,42,000
97							86,95,290		86,95,290	86,95,290	2,60,95,000
Total 97 NULL:							86,95,290		86,95,290	86,95,290	2,60,95,000
Total 0 NULL:						92,09,647	1,87,59,781		1,87,59,781	2,79,69,428	4,69,33,000
Total 12 Conservation of Natural Resources and Eco-systems:						92,09,647	1,87,59,781		1,87,59,781	2,79,69,428	4,69,33,000
Total 101 Conservation Programmes:						92,09,647	1,87,59,781		1,87,59,781	2,79,69,428	4,69,33,000
Total 3 Environmental Research and Ecological Regeneration:						92,09,647	1,87,59,781		1,87,59,781	2,79,69,428	4,69,33,000
Total 3435 Ecology and Environment:						2,21,54,636	2,30,95,989	- 10,51,416 -	4,26,000	2,16,18,573	8,43,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30	00	01	2,92,03,254	42,22,581	42,22,581	3,34,25,835	5,29,90,000
Total 1 NULL:						2,92,03,254	42,22,581	42,22,581	3,34,25,835	5,29,90,000
				02		6,37,41,193	1,05,24,575	1,05,24,575	7,42,65,768	12,93,85,000
Total 2 NULL:						6,37,41,193	1,05,24,575	1,05,24,575	7,42,65,768	12,93,85,000
				06		6,93,319	1,00,000	1,00,000	7,93,319	16,06,000
Total 6 NULL:						6,93,319	1,00,000	1,00,000	7,93,319	16,06,000
				07		11,613			11,613	70,98,000
Total 7 NULL:						11,613			11,613	70,98,000
				11		1,40,834			1,40,834	8,24,000
Total 11 NULL:						1,40,834			1,40,834	8,24,000
				13		5,13,562	16,716	16,716	5,30,278	14,78,000
Total 13 NULL:						5,13,562	16,716	16,716	5,30,278	14,78,000
				24		4,83,668			4,83,668	9,51,000
Total 24 NULL:						4,83,668			4,83,668	9,51,000
				29		32,899	46,306	46,306	79,205	7,51,000
Total 29 NULL:						32,899	46,306	46,306	79,205	7,51,000
Total 0 NULL:						9,48,20,342	1,49,10,178	1,49,10,178	10,97,30,520	19,50,83,000
Total 30 Planning & Development Department:						9,48,20,342	1,49,10,178	1,49,10,178	10,97,30,520	19,50,83,000
31	00		71			8,15,462	44,023	44,023	8,59,485	20,00,000
Total 71 NULL:						8,15,462	44,023	44,023	8,59,485	20,00,000
Total 0 NULL:						8,15,462	44,023	44,023	8,59,485	20,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						8,15,462	44,023	44,023	8,59,485	20,00,000
32	00		49			17,68,064	6,30,000	6,30,000	23,98,064	50,00,000
Total 49 NULL:						17,68,064	6,30,000	6,30,000	23,98,064	50,00,000
Total 0 NULL:						17,68,064	6,30,000	6,30,000	23,98,064	50,00,000
Total 32 Institute for Transforming Sikkim (ITS):						17,68,064	6,30,000	6,30,000	23,98,064	50,00,000
Total 90 Secretariat:						9,74,03,868	1,55,84,201	1,55,84,201	11,29,88,069	20,20,83,000
Total 0 NULL:						9,74,03,868	1,55,84,201	1,55,84,201	11,29,88,069	20,20,83,000
Total 3451 Secretariate-Economic Services:						11,74,04,945	1,63,66,344	1,63,66,344	13,37,71,289	70,34,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	8,85,003	7,82,143			7,82,143	16,67,146	35,00,00,000
Total 70 NULL:						8,85,003	7,82,143			7,82,143	16,67,146	35,00,00,000
72						1,91,16,074					1,91,16,074	15,14,00,000
Total 72 NULL:						1,91,16,074					1,91,16,074	15,14,00,000
Total 0 NULL:						2,00,01,077	7,82,143			7,82,143	2,07,83,220	50,14,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						2,00,01,077	7,82,143			7,82,143	2,07,83,220	50,14,00,000
Total 90 Secretariat:						2,00,01,077	7,82,143			7,82,143	2,07,83,220	50,14,00,000
Total 0 NULL:						2,00,01,077	7,82,143			7,82,143	2,07,83,220	50,14,00,000
Total 3451 Secretariate-Economic Services:						11,74,04,945	1,63,66,344			1,63,66,344	13,37,71,289	70,34,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	101	60	38	01	41,31,988	1,39,728			1,39,728	42,71,716	46,01,000	
					Total 1 :	41,31,988	1,39,728			1,39,728	42,71,716	46,01,000	
					06							1,39,000	
					Total 6 :							1,39,000	
					07	5,67,138					5,67,138	7,75,000	
					Total 7 :	5,67,138					5,67,138	7,75,000	
					11	26,700					26,700	78,000	
					Total 11 :	26,700					26,700	78,000	
					13	1,00,270		-	1,00,265	-	1,00,265	5	1,69,000
					Total 13 :	1,00,270		-	1,00,265	-	1,00,265	5	1,69,000
					Total 38 Tourish Office, Delhi:	48,26,096	1,39,728	-	1,00,265		39,463	48,65,559	57,62,000
				39	13	16,007					16,007	1,19,000	
					Total 13 :	16,007					16,007	1,19,000	
					Total 39 Tourism Office, Kolkata:	16,007					16,007	1,19,000	
				40	13	46,157	26,730			26,730	72,887	2,47,000	
					Total 13 :	46,157	26,730			26,730	72,887	2,47,000	
					Total 40 Tourism Office, Siliguri:	46,157	26,730			26,730	72,887	2,47,000	
				44	01	11,77,48,327	2,80,90,401			2,80,90,401	14,58,38,728	24,21,76,000	
					Total 1 :	11,77,48,327	2,80,90,401			2,80,90,401	14,58,38,728	24,21,76,000	
					02	3,54,12,459	47,82,009			47,82,009	4,01,94,468	6,42,41,000	
					Total 2 :	3,54,12,459	47,82,009			47,82,009	4,01,94,468	6,42,41,000	
					06	19,13,247					19,13,247	73,11,000	
					Total 6 :	19,13,247					19,13,247	73,11,000	
					07	3,35,19,249					3,35,19,249	3,50,28,000	
					Total 7 :	3,35,19,249					3,35,19,249	3,50,28,000	
					11	1,44,110					1,44,110	1,90,000	
					Total 11 :	1,44,110					1,44,110	1,90,000	
					13	13,37,813	2,48,862			2,48,862	15,86,675	38,05,000	
					Total 13 :	13,37,813	2,48,862			2,48,862	15,86,675	38,05,000	
					24	7,70,908	10,656			10,656	7,81,564	1,000	
					Total 24 :	7,70,908	10,656			10,656	7,81,564	1,000	
					26	7,34,000					7,34,000	30,00,000	
					Total 26 :	7,34,000					7,34,000	30,00,000	
					Total 44 Head Office Establishment:	19,15,80,113	3,31,31,928			3,31,31,928	22,47,12,041	35,57,52,000	
					Total 60 Establishment:	19,64,68,373	3,32,98,386	-	1,00,265	3,31,98,121	22,96,66,494	36,18,80,000	
		63	00		65	53,70,995					53,70,995	18,00,00,000	
					Total 65 NULL:	53,70,995					53,70,995	18,00,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	63	00	Total 0 NULL:	53,70,995				53,70,995	18,00,00,000	
					Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):	53,70,995				53,70,995	18,00,00,000	
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					Total 101 Tourist Centre:	20,18,39,368	3,32,98,386	-	1,00,265	3,31,98,121	23,50,37,489	54,18,80,000
102	60	44	13			2,34,691				2,34,691	9,54,000	
					Total 13 :	2,34,691				2,34,691	9,54,000	
					29	2,94,481	16,557		16,557	3,11,038	1,000	
					Total 29 :	2,94,481	16,557		16,557	3,11,038	1,000	
					Total 44 Head Office Establishment:	5,29,172	16,557		16,557	5,45,729	9,55,000	
					48 13		79,980		79,980	79,980	4,12,000	
					Total 13 :		79,980		79,980	79,980	4,12,000	
					Total 48 South District:		79,980		79,980	79,980	4,12,000	
					Total 60 Establishment:	5,29,172	96,537		96,537	6,25,709	13,67,000	
61	00	36			1,37,50,000					1,37,50,000	5,50,00,000	
					Total 36 NULL:	1,37,50,000				1,37,50,000	5,50,00,000	
					Total 0 NULL:	1,37,50,000				1,37,50,000	5,50,00,000	
					Total 61 Grants-in-aid:	1,37,50,000				1,37,50,000	5,50,00,000	
62	00	36			18,50,000					18,50,000	74,00,000	
					Total 36 NULL:	18,50,000				18,50,000	74,00,000	
					Total 0 NULL:	18,50,000				18,50,000	74,00,000	
					Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:	18,50,000				18,50,000	74,00,000	
					Total 102 Tourist Accommodation:	1,61,29,172	96,537		96,537	1,62,25,709	6,37,67,000	
					Total 1 Tourist Infrastructure:	21,79,68,540	3,33,94,923	-	1,00,265	3,32,94,658	25,12,63,198	60,56,47,000
80	001	00	44	11	44,233	6,778			6,778	51,011	1,32,000	
					Total 11 :	44,233	6,778		6,778	51,011	1,32,000	
					13	1,44,960	7,080		7,080	1,52,040	25,20,000	
					Total 13 :	1,44,960	7,080		7,080	1,52,040	25,20,000	
					Total 44 Head Office Establishment:	1,89,193	13,858		13,858	2,03,051	26,52,000	
					Total 0 NULL:	1,89,193	13,858		13,858	2,03,051	26,52,000	
					Total 1 Direction and Administration:	1,89,193	13,858		13,858	2,03,051	26,52,000	
104	65	00	26		9,00,000					9,00,000	29,99,000	
					Total 26 NULL:	9,00,000				9,00,000	29,99,000	
					Total 0 NULL:	9,00,000				9,00,000	29,99,000	
					Total 65 Adventure Tourism:	9,00,000				9,00,000	29,99,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 40 Tourism And Civil Aviation</div> <div>Parameter : 1 Voted</div>												
3452	80	104	66	00	31	1,00,00,000					1,00,00,000	1,000
Total 31 NULL:						1,00,00,000					1,00,00,000	1,000
Total 0 NULL:						1,00,00,000					1,00,00,000	1,000
Total 66 Cho-Dzo Lake Tourist Festival at Ravangla:						1,00,00,000					1,00,00,000	1,000
Total 104 Promotion and Publicity:						1,09,00,000					1,09,00,000	30,00,000
Total 80 General:						1,10,89,193	13,858			13,858	1,11,03,051	56,52,000
Total 3452 Tourism:						23,74,40,497	3,49,90,842	-	1,00,265	3,48,90,577	27,23,31,074	62,87,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 105 Chief Pay and Accounts Officer - GAYZING</div> <div>Grant : 40 Tourism And Civil Aviation</div> <div>Parameter : 1 Voted</div>												
3452	01	102	60	46	01	68,42,394	13,47,569			13,47,569	81,89,963	1,22,22,000
					Total 1 :	68,42,394	13,47,569			13,47,569	81,89,963	1,22,22,000
					02	14,95,820	1,29,240			1,29,240	16,25,060	23,92,000
					Total 2 :	14,95,820	1,29,240			1,29,240	16,25,060	23,92,000
					06		16,414			16,414	16,414	3,71,000
					Total 6 :		16,414			16,414	16,414	3,71,000
					07		83,418			83,418	83,418	18,48,000
					Total 7 :		83,418			83,418	83,418	18,48,000
					11	9,450					9,450	25,000
					Total 11 :	9,450					9,450	25,000
					13	1,28,580	5,420			5,420	1,34,000	6,28,000
					Total 13 :	1,28,580	5,420			5,420	1,34,000	6,28,000
					Total 46 West District:	84,76,244	15,82,061			15,82,061	1,00,58,305	1,74,86,000
					Total 60 Establishment:	84,76,244	15,82,061			15,82,061	1,00,58,305	1,74,86,000
					Total 102 Tourist Accommodation:	84,76,244	15,82,061			15,82,061	1,00,58,305	1,74,86,000
					Total 1 Tourist Infrastructure:	84,76,244	15,82,061			15,82,061	1,00,58,305	1,74,86,000
					Total 3452 Tourism:	23,74,40,497	3,49,90,842	-	1,00,265	3,48,90,577	27,23,31,074	62,87,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
3454	02	111	60	00	01	96,21,710	12,55,994	12,55,994	1,08,77,704	1,56,42,000
					Total 1 NULL:	96,21,710	12,55,994	12,55,994	1,08,77,704	1,56,42,000
					06	40,508			40,508	4,74,000
					Total 6 NULL:	40,508			40,508	4,74,000
					07	3,876	1,17,275	1,17,275	1,21,151	20,43,000
					Total 7 NULL:	3,876	1,17,275	1,17,275	1,21,151	20,43,000
					13	21,424			21,424	9,00,000
					Total 13 NULL:	21,424			21,424	9,00,000
					Total 0 NULL:	96,87,518	13,73,269	13,73,269	1,10,60,787	1,90,59,000
					Total 60 Registration of Births and Death:	96,87,518	13,73,269	13,73,269	1,10,60,787	1,90,59,000
					Total 111 Vital Statistics:	96,87,518	13,73,269	13,73,269	1,10,60,787	1,90,59,000
					Total 2 Surveys and Statistics:	96,87,518	13,73,269	13,73,269	1,10,60,787	1,90,59,000
					Total 3454 Census Surveys and Statistics:	7,97,27,785	1,38,12,410	1,38,12,410	9,35,40,195	18,94,19,000
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3454	02	112	00	00	01	1,80,59,618	31,05,284	31,05,284	2,11,64,902	3,53,69,000
					Total 1 NULL:	1,80,59,618	31,05,284	31,05,284	2,11,64,902	3,53,69,000
					02	86,08,585	13,01,055	13,01,055	99,09,640	1,64,70,000
					Total 2 NULL:	86,08,585	13,01,055	13,01,055	99,09,640	1,64,70,000
					06	1,89,148	30,674	30,674	2,19,822	10,55,000
					Total 6 NULL:	1,89,148	30,674	30,674	2,19,822	10,55,000
					11	3,87,177	25,403	25,403	4,12,580	10,00,000
					Total 11 NULL:	3,87,177	25,403	25,403	4,12,580	10,00,000
					13	66,071	65,010	65,010	1,31,081	14,97,000
					Total 13 NULL:	66,071	65,010	65,010	1,31,081	14,97,000
					24	2,83,981	1,55,664	1,55,664	4,39,645	5,01,000
					Total 24 NULL:	2,83,981	1,55,664	1,55,664	4,39,645	5,01,000
					29	13,419			13,419	2,01,000
					Total 29 NULL:	13,419			13,419	2,01,000
					49	34,99,923			34,99,923	35,00,000
					Total 49 NULL:	34,99,923			34,99,923	35,00,000
					Total 0 NULL:	3,11,07,922	46,83,090	46,83,090	3,57,91,012	5,95,93,000
					Total 0 NULL:	3,11,07,922	46,83,090	46,83,090	3,57,91,012	5,95,93,000
					Total 112 Economic Advice and Statistics:	3,11,07,922	46,83,090	46,83,090	3,57,91,012	5,95,93,000
	201	48	00	01	51,14,069				51,14,069	54,86,000
					Total 1 NULL:	51,14,069			51,14,069	54,86,000
					07	5,76,260			5,76,260	6,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 29 Planning And Development											
Parameter : 1 Voted											
3454	02	201	48	00							
Total 7 NULL:					5,76,260					5,76,260	6,98,000
Total 0 NULL:					56,90,329					56,90,329	61,84,000
Total 48 Support for Statistical Strengtheing (State Share):					56,90,329					56,90,329	61,84,000
Total 201 National Sample Survey Organisation (50 50% CSS):					56,90,329					56,90,329	61,84,000
205	60	00	01		83,03,719	11,76,100			11,76,100	94,79,819	1,68,19,000
Total 1 NULL:					83,03,719	11,76,100			11,76,100	94,79,819	1,68,19,000
06					25,000	1,50,000			1,50,000	1,75,000	4,36,000
Total 6 NULL:					25,000	1,50,000			1,50,000	1,75,000	4,36,000
Total 0 NULL:					83,28,719	13,26,100			13,26,100	96,54,819	1,72,55,000
Total 60 State Income Unit:					83,28,719	13,26,100			13,26,100	96,54,819	1,72,55,000
61	00	01			79,57,701	11,60,608			11,60,608	91,18,309	1,69,95,000
Total 1 NULL:					79,57,701	11,60,608			11,60,608	91,18,309	1,69,95,000
06					86,985	2,149			2,149	89,134	5,02,000
Total 6 NULL:					86,985	2,149			2,149	89,134	5,02,000
Total 0 NULL:					80,44,686	11,62,757			11,62,757	92,07,443	1,74,97,000
Total 61 District Statistical Offices:					80,44,686	11,62,757			11,62,757	92,07,443	1,74,97,000
62	00	01			60,21,231	7,48,732			7,48,732	67,69,963	79,23,000
Total 1 NULL:					60,21,231	7,48,732			7,48,732	67,69,963	79,23,000
02					17,07,208	2,33,889			2,33,889	19,41,097	35,89,000
Total 2 NULL:					17,07,208	2,33,889			2,33,889	19,41,097	35,89,000
06					1,74,553	12,354			12,354	1,86,907	2,40,000
Total 6 NULL:					1,74,553	12,354			12,354	1,86,907	2,40,000
Total 0 NULL:					79,02,992	9,94,975			9,94,975	88,97,967	1,17,52,000
Total 62 Public Finance Unit:					79,02,992	9,94,975			9,94,975	88,97,967	1,17,52,000
63	00	01			68,88,047	18,64,972			18,64,972	87,53,019	96,59,000
Total 1 NULL:					68,88,047	18,64,972			18,64,972	87,53,019	96,59,000
06					37,565					37,565	2,93,000
Total 6 NULL:					37,565					37,565	2,93,000
07					4,86,406					4,86,406	12,54,000
Total 7 NULL:					4,86,406					4,86,406	12,54,000
Total 0 NULL:					74,12,018	18,64,972			18,64,972	92,76,990	1,12,06,000
Total 63 Monitoring and Evaluation Cell:					74,12,018	18,64,972			18,64,972	92,76,990	1,12,06,000
67	00	49			10,36,500					10,36,500	59,65,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 29 Planning And Development</div> <div>Parameter : 1 Voted</div>											
3454	02	205	67	00							
					Total 49 NULL:	10,36,500				10,36,500	59,65,000
					Total 0 NULL:	10,36,500				10,36,500	59,65,000
					Total 67 Data Collection and Compilation:	10,36,500				10,36,500	59,65,000
		68	00	49			16,92,185		16,92,185	16,92,185	40,00,000
					Total 49 NULL:		16,92,185		16,92,185	16,92,185	40,00,000
					Total 0 NULL:		16,92,185		16,92,185	16,92,185	40,00,000
					Total 68 Survey and Updating of Business Registration:		16,92,185		16,92,185	16,92,185	40,00,000
					Total 205 State Statistical Agency:	3,27,24,915	70,40,989		70,40,989	3,97,65,904	6,76,75,000
	206	65	00	02		5,33,260				5,33,260	5,39,000
					Total 2 NULL:	5,33,260				5,33,260	5,39,000
				49			7,15,062		7,15,062	7,15,062	10,00,000
					Total 49 NULL:		7,15,062		7,15,062	7,15,062	10,00,000
					Total 0 NULL:	5,33,260	7,15,062		7,15,062	12,48,322	15,39,000
					Total 65 Aadhaar Enabled Application (100%CSS):	5,33,260	7,15,062		7,15,062	12,48,322	15,39,000
					Total 206 Unique Identification Scheme:	5,33,260	7,15,062		7,15,062	12,48,322	15,39,000
					Total 2 Surveys and Statistics:	7,00,56,426	1,24,39,141		1,24,39,141	8,24,95,567	13,49,91,000
					Total 3454 Census Surveys and Statistics:	7,97,27,785	1,38,12,410		1,38,12,410	9,35,40,195	18,94,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01	-	16,159				-	16,159	3,53,69,000
Total 1 NULL:						-	16,159				-	16,159	3,53,69,000
Total 0 NULL:						-	16,159				-	16,159	3,53,69,000
Total 0 NULL:						-	16,159				-	16,159	3,53,69,000
Total 112 Economic Advice and Statistics:						-	16,159				-	16,159	3,53,69,000
Total 2 Surveys and Statistics:						-	16,159				-	16,159	3,53,69,000
Total 3454 Census Surveys and Statistics:						7,97,27,785	1,38,12,410			1,38,12,410	9,35,40,195	18,94,19,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	27,34,518	4,59,245			4,59,245	31,93,763	51,13,000
Total 1 :						27,34,518	4,59,245			4,59,245	31,93,763	51,13,000
02						4,80,000					4,80,000	20,16,000
Total 2 :						4,80,000					4,80,000	20,16,000
06						1,19,398					1,19,398	1,55,000
Total 6 :						1,19,398					1,19,398	1,55,000
07							45,594			45,594	45,594	7,08,000
Total 7 :							45,594			45,594	45,594	7,08,000
13						96,589					96,589	1,61,000
Total 13 :						96,589					96,589	1,61,000
Total 45 East District:						34,30,505	5,04,839			5,04,839	39,35,344	81,53,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						34,30,505	5,04,839			5,04,839	39,35,344	81,53,000
Total 1 Direction and Administration:						34,30,505	5,04,839			5,04,839	39,35,344	81,53,000
Total 0 NULL:						34,30,505	5,04,839			5,04,839	39,35,344	81,53,000
Total 3456 Civil Supplies:						1,87,08,791	27,25,373			27,25,373	2,14,34,164	3,78,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	22,26,837	3,48,957			3,48,957	25,75,794	38,73,000
Total 1 :						22,26,837	3,48,957			3,48,957	25,75,794	38,73,000
02						2,50,000					2,50,000	6,00,000
Total 2 :						2,50,000					2,50,000	6,00,000
07						2,10,376	34,986			34,986	2,45,362	5,10,000
Total 7 :						2,10,376	34,986			34,986	2,45,362	5,10,000
11						10,500					10,500	50,000
Total 11 :						10,500					10,500	50,000
13						2,000					2,000	1,23,000
Total 13 :						2,000					2,000	1,23,000
Total 46 West District:						26,99,713	3,83,943			3,83,943	30,83,656	51,56,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						26,99,713	3,83,943			3,83,943	30,83,656	51,56,000
Total 1 Direction and Administration:						26,99,713	3,83,943			3,83,943	30,83,656	51,56,000
Total 0 NULL:						26,99,713	3,83,943			3,83,943	30,83,656	51,56,000
Total 3456 Civil Supplies:						1,87,08,791	27,25,373			27,25,373	2,14,34,164	3,78,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	13,36,712	1,89,264			1,89,264	15,25,976	20,77,000
Total 1 :						13,36,712	1,89,264			1,89,264	15,25,976	20,77,000
02						2,06,200	20,000			20,000	2,26,200	10,80,000
Total 2 :						2,06,200	20,000			20,000	2,26,200	10,80,000
07							18,792			18,792	18,792	2,98,000
Total 7 :							18,792			18,792	18,792	2,98,000
11						12,650					12,650	50,000
Total 11 :						12,650					12,650	50,000
13						35,388	5,400			5,400	40,788	1,48,000
Total 13 :						35,388	5,400			5,400	40,788	1,48,000
Total 47 North District:						15,90,950	2,33,456			2,33,456	18,24,406	36,53,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						15,90,950	2,33,456			2,33,456	18,24,406	36,53,000
Total 1 Direction and Administration:						15,90,950	2,33,456			2,33,456	18,24,406	36,53,000
Total 0 NULL:						15,90,950	2,33,456			2,33,456	18,24,406	36,53,000
Total 3456 Civil Supplies:						1,87,08,791	27,25,373			27,25,373	2,14,34,164	3,78,37,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 12/12/2025	
Financial Year : 2025-2026						for						Page No : 480	
Accounting Month: OCTOBER						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	48	01	21,25,921	2,38,931			2,38,931	23,64,852	32,26,000	
Total 1 :						21,25,921	2,38,931			2,38,931	23,64,852	32,26,000	
02						4,12,000					4,12,000	14,61,000	
Total 2 :						4,12,000					4,12,000	14,61,000	
06						34,741					34,741	98,000	
Total 6 :						34,741					34,741	98,000	
07						37,710	23,934			23,934	61,644	4,32,000	
Total 7 :						37,710	23,934			23,934	61,644	4,32,000	
11						21,550					21,550	50,000	
Total 11 :						21,550					21,550	50,000	
13						97,109					97,109	1,64,000	
Total 13 :						97,109					97,109	1,64,000	
Total 48 South District:						27,29,031	2,62,865			2,62,865	29,91,896	54,31,000	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						27,29,031	2,62,865			2,62,865	29,91,896	54,31,000	
Total 1 Direction and Administration:						27,29,031	2,62,865			2,62,865	29,91,896	54,31,000	
Total 0 NULL:						27,29,031	2,62,865			2,62,865	29,91,896	54,31,000	
Total 3456 Civil Supplies:						1,87,08,791	27,25,373			27,25,373	2,14,34,164	3,78,37,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	29,90,929	4,68,698			4,68,698	34,59,627	49,02,000
					Total 1 NULL:	29,90,929	4,68,698			4,68,698	34,59,627	49,02,000
					02	2,68,154	70,439			70,439	3,38,593	4,68,000
					Total 2 NULL:	2,68,154	70,439			70,439	3,38,593	4,68,000
					06	1,06,499					1,06,499	1,49,000
					Total 6 NULL:	1,06,499					1,06,499	1,49,000
					07		35,414			35,414	35,414	6,36,000
					Total 7 NULL:		35,414			35,414	35,414	6,36,000
					Total 0 NULL:	33,65,582	5,74,551			5,74,551	39,40,133	61,55,000
					Total 60 Establishment:	33,65,582	5,74,551			5,74,551	39,40,133	61,55,000
	62	00			01	56,58,584	10,19,250			10,19,250	66,77,834	1,09,69,000
					Total 1 NULL:	56,58,584	10,19,250			10,19,250	66,77,834	1,09,69,000
					02	12,33,361					12,33,361	12,37,000
					Total 2 NULL:	12,33,361					12,33,361	12,37,000
					06	3,31,026					3,31,026	3,33,000
					Total 6 NULL:	3,31,026					3,31,026	3,33,000
					07	3,39,643	1,31,424			1,31,424	4,71,067	15,30,000
					Total 7 NULL:	3,39,643	1,31,424			1,31,424	4,71,067	15,30,000
					11	34,670					34,670	70,000
					Total 11 NULL:	34,670					34,670	70,000
					13	1,69,493					1,69,493	2,99,000
					Total 13 NULL:	1,69,493					1,69,493	2,99,000
					Total 0 NULL:	77,66,777	11,50,674			11,50,674	89,17,451	1,44,38,000
					Total 62 North-East Circle:	77,66,777	11,50,674			11,50,674	89,17,451	1,44,38,000
	64	00			01	22,31,586	4,58,380			4,58,380	26,89,966	27,08,000
					Total 1 NULL:	22,31,586	4,58,380			4,58,380	26,89,966	27,08,000
					07		44,148			44,148	44,148	3,55,000
					Total 7 NULL:		44,148			44,148	44,148	3,55,000
					11	9,950					9,950	60,000
					Total 11 NULL:	9,950					9,950	60,000
					13	8,897	8,416			8,416	17,313	3,00,000
					Total 13 NULL:	8,897	8,416			8,416	17,313	3,00,000
					Total 0 NULL:	22,50,433	5,10,944			5,10,944	27,61,377	34,23,000
					Total 64 Quality Control Office, Siliguri:	22,50,433	5,10,944			5,10,944	27,61,377	34,23,000
					Total 106 Regulation of Weights and Measures:	1,33,82,792	22,36,169			22,36,169	1,56,18,961	2,40,16,000
					Total 0 NULL:	1,33,82,792	22,36,169			22,36,169	1,56,18,961	2,40,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3475			Total 3475 Other General Economic Services:	1,59,40,546	26,01,694			26,01,694	1,85,42,240	2,94,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	24,16,557	3,05,927			3,05,927	27,22,484	45,13,000
Total 1 NULL:						24,16,557	3,05,927			3,05,927	27,22,484	45,13,000
06						22,397					22,397	1,37,000
Total 6 NULL:						22,397					22,397	1,37,000
07							37,638			37,638	37,638	4,60,000
Total 7 NULL:							37,638			37,638	37,638	4,60,000
11						9,000					9,000	60,000
Total 11 NULL:						9,000					9,000	60,000
14						1,09,800	21,960			21,960	1,31,760	2,64,000
Total 14 NULL:						1,09,800	21,960			21,960	1,31,760	2,64,000
Total 0 NULL:						25,57,754	3,65,525			3,65,525	29,23,279	54,34,000
Total 63 South-West Circle:						25,57,754	3,65,525			3,65,525	29,23,279	54,34,000
Total 106 Regulation of Weights and Measures:						25,57,754	3,65,525			3,65,525	29,23,279	54,34,000
Total 0 NULL:						25,57,754	3,65,525			3,65,525	29,23,279	54,34,000
Total 3475 Other General Economic Services:						1,59,40,546	26,01,694			26,01,694	1,85,42,240	2,94,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	85	62	49		3,59,71,000			3,59,71,000	3,59,71,000	18,62,03,000
Total 49 :							3,59,71,000			3,59,71,000	3,59,71,000	18,62,03,000
Total 62 Basic Grant to Gram Panchayat recommended by 6th SFC:							3,59,71,000			3,59,71,000	3,59,71,000	18,62,03,000
				63	49		3,99,01,000			3,99,01,000	3,99,01,000	7,98,02,000
Total 49 :							3,99,01,000			3,99,01,000	3,99,01,000	7,98,02,000
Total 63 Basic Grant to Zilla Panchayat recommended by 6th Finance Commision:							3,99,01,000			3,99,01,000	3,99,01,000	7,98,02,000
				66	49		5,97,00,000			5,97,00,000	5,97,00,000	11,94,00,000
Total 49 :							5,97,00,000			5,97,00,000	5,97,00,000	11,94,00,000
Total 66 Minimum Assured Grant to Gram Panchayat recommended by 6th SFC:							5,97,00,000			5,97,00,000	5,97,00,000	11,94,00,000
Total 85 Share of Net Proceeds recommended by the 6th State Finance Commission:							13,55,72,000			13,55,72,000	13,55,72,000	38,54,05,000
Total 200 Other Miscellaneous Compensation and Assignments:							13,55,72,000			13,55,72,000	13,55,72,000	38,54,05,000
Total 0 NULL:							13,55,72,000			13,55,72,000	13,55,72,000	38,54,05,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						57,17,000	25,92,40,000			25,92,40,000	26,49,57,000	52,05,10,000
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	93	00	72	10,30,000					10,30,000	20,60,000
Total 72 NULL:						10,30,000					10,30,000	20,60,000
				73		15,52,000					15,52,000	31,06,000
Total 73 NULL:						15,52,000					15,52,000	31,06,000
				77		31,35,000					31,35,000	62,71,000
Total 77 NULL:						31,35,000					31,35,000	62,71,000
Total 0 NULL:						57,17,000					57,17,000	1,14,37,000
Total 93 Grant-in-aid (Salary) to Municipalities:						57,17,000					57,17,000	1,14,37,000
94	61	71					5,99,06,000			5,99,06,000	5,99,06,000	5,99,06,000
Total 71 :							5,99,06,000			5,99,06,000	5,99,06,000	5,99,06,000
				72			32,43,000			32,43,000	32,43,000	32,43,000
Total 72 :							32,43,000			32,43,000	32,43,000	32,43,000
				73			64,57,000			64,57,000	64,57,000	64,57,000
Total 73 :							64,57,000			64,57,000	64,57,000	64,57,000
				74			84,13,000			84,13,000	84,13,000	84,13,000
Total 74 :							84,13,000			84,13,000	84,13,000	84,13,000
				75			50,86,000			50,86,000	50,86,000	50,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>											
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 46 Municipal Affairs											
Parameter : 1 Voted											
3604	00	200	94	61							
					Total 75 :	50,86,000			50,86,000	50,86,000	50,86,000
				76		26,72,000			26,72,000	26,72,000	26,72,000
					Total 76 :	26,72,000			26,72,000	26,72,000	26,72,000
				77		28,91,000			28,91,000	28,91,000	28,91,000
					Total 77 :	28,91,000			28,91,000	28,91,000	28,91,000
					Total 61 Basic Grant as recommended by 6th SFC:	8,86,68,000			8,86,68,000	8,86,68,000	8,86,68,000
63				71		50,00,000			50,00,000	50,00,000	50,00,000
					Total 71 :	50,00,000			50,00,000	50,00,000	50,00,000
				72		50,00,000			50,00,000	50,00,000	50,00,000
					Total 72 :	50,00,000			50,00,000	50,00,000	50,00,000
				73		50,00,000			50,00,000	50,00,000	50,00,000
					Total 73 :	50,00,000			50,00,000	50,00,000	50,00,000
				74		50,00,000			50,00,000	50,00,000	50,00,000
					Total 74 :	50,00,000			50,00,000	50,00,000	50,00,000
				75		50,00,000			50,00,000	50,00,000	50,00,000
					Total 75 :	50,00,000			50,00,000	50,00,000	50,00,000
				76		50,00,000			50,00,000	50,00,000	50,00,000
					Total 76 :	50,00,000			50,00,000	50,00,000	50,00,000
				77		50,00,000			50,00,000	50,00,000	50,00,000
					Total 77 :	50,00,000			50,00,000	50,00,000	50,00,000
					Total 63 Minimum Assured Grant to Urban Local Bodies by 6th SFC:	3,50,00,000			3,50,00,000	3,50,00,000	3,50,00,000
					Total 94 Share of Net Proceeds assigned under the 6th State Finance Commission:	12,36,68,000			12,36,68,000	12,36,68,000	12,36,68,000
					Total 200 Other Miscellaneous Compensation and Assignments:	57,17,000	12,36,68,000		12,36,68,000	12,93,85,000	13,51,05,000
					Total 0 NULL:	57,17,000	12,36,68,000		12,36,68,000	12,93,85,000	13,51,05,000
					Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	57,17,000	25,92,40,000		25,92,40,000	26,49,57,000	52,05,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	60	51	54,15,841					54,15,841	1,22,24,000
Total 51 :						54,15,841					54,15,841	1,22,24,000
Total 60 Purchase of Vehicles:						54,15,841					54,15,841	1,22,24,000
Total 44 Head Office Establishment:						54,15,841					54,15,841	1,22,24,000
Total 207 State Police:						54,15,841					54,15,841	1,22,24,000
	208	64	61		51		1,32,60,000			1,32,60,000	1,32,60,000	1,40,00,000
Total 51 :							1,32,60,000			1,32,60,000	1,32,60,000	1,40,00,000
Total 61 Purchase of Vehicle:							1,32,60,000			1,32,60,000	1,32,60,000	1,40,00,000
Total 64 Sikkim Armed Police:							1,32,60,000			1,32,60,000	1,32,60,000	1,40,00,000
Total 208 Special Police:							1,32,60,000			1,32,60,000	1,32,60,000	1,40,00,000
Total 0 NULL:						54,15,841	1,32,60,000			1,32,60,000	1,86,75,841	2,62,24,000
Total 4055 Capital Outlay on Police:						54,15,841	1,32,60,000			1,32,60,000	1,86,75,841	2,62,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
4059	01	051	44	59	60	25,99,102					25,99,102	27,00,000
Total 60 :						25,99,102					25,99,102	27,00,000
Total 59 Industrial Training INSITUTE,Rangpo:						25,99,102					25,99,102	27,00,000
Total 44 Head Office Establishment:						25,99,102					25,99,102	27,00,000
46	71	60				19,67,716					19,67,716	30,00,000
Total 60 :						19,67,716					19,67,716	30,00,000
Total 71 Industrial Training Institute, Gyalshing:						19,67,716					19,67,716	30,00,000
Total 46 Gyalsing District:						19,67,716					19,67,716	30,00,000
48	60	72				50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 60 Construction of ITI at Kewzing, (State Share):						50,00,000					50,00,000	50,00,000
Total 48 Namchi District:						50,00,000					50,00,000	50,00,000
Total 51 Construction:						95,66,818					95,66,818	1,07,00,000
Total 1 Office Buildings:						95,66,818					95,66,818	1,07,00,000
Total 4059 Capital Outlay on Public Works:						2,85,66,818					2,85,66,818	8,82,56,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
4059	01	051	31	00	82	19,00,000					19,00,000	77,56,000
Total 82 NULL:						19,00,000					19,00,000	77,56,000
Total 0 NULL:						19,00,000					19,00,000	77,56,000
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:						19,00,000					19,00,000	77,56,000
Total 51 Construction:						19,00,000					19,00,000	77,56,000
Total 1 Office Buildings:						19,00,000					19,00,000	77,56,000
Total 4059 Capital Outlay on Public Works:						2,85,66,818					2,85,66,818	8,82,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 3 Buildings And Housing												
Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	31	00	81	1,71,00,000					1,71,00,000	6,98,00,000
Total 81 NULL:						1,71,00,000					1,71,00,000	6,98,00,000
Total 0 NULL:						1,71,00,000					1,71,00,000	6,98,00,000
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayalayayas:						1,71,00,000					1,71,00,000	6,98,00,000
Total 51 Construction:						1,71,00,000					1,71,00,000	6,98,00,000
Total 1 Office Buildings:						1,71,00,000					1,71,00,000	6,98,00,000
Total 4059 Capital Outlay on Public Works:						2,85,66,818					2,85,66,818	8,82,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 0 Null												
4070	00	800	51	00	74							
Total 74 NULL:												
Total 0 NULL:												
Total 51 Commercial Taxes Division:												
Total 800 Other expenditure:												
Total 0 NULL:												
Total 4070 Capital Outlay on other Administrative Services:						8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51	40,87,845					40,87,845	1,000
Total 51 NULL:						40,87,845					40,87,845	1,000
60							1,39,004			1,39,004	1,39,004	1,02,00,000
Total 60 NULL:							1,39,004			1,39,004	1,39,004	1,02,00,000
71						25,10,589	1,21,971			1,21,971	26,32,560	4,16,00,000
Total 71 NULL:						25,10,589	1,21,971			1,21,971	26,32,560	4,16,00,000
77						72,635					72,635	99,97,000
Total 77 NULL:						72,635					72,635	99,97,000
Total 0 NULL:						66,71,069	2,60,975			2,60,975	69,32,044	6,17,98,000
Total 50 Finance Department:						66,71,069	2,60,975			2,60,975	69,32,044	6,17,98,000
Total 800 Other expenditure:						66,71,069	2,60,975			2,60,975	69,32,044	6,17,98,000
Total 0 NULL:						66,71,069	2,60,975			2,60,975	69,32,044	6,17,98,000
Total 4070 Capital Outlay on other Administrative Services:						8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	5,64,11,631					5,64,11,631	7,58,12,000
Total 51 NULL:						5,64,11,631					5,64,11,631	7,58,12,000
52						2,30,093					2,30,093	77,74,000
Total 52 NULL:						2,30,093					2,30,093	77,74,000
Total 0 NULL:						5,66,41,724					5,66,41,724	8,35,86,000
61 60						28,21,527					28,21,527	12,38,00,000
Total 60 :						28,21,527					28,21,527	12,38,00,000
Total 61 Golden Jubilee Celebration of Statehood:						28,21,527					28,21,527	12,38,00,000
Total 15 Home Department:						5,94,63,251					5,94,63,251	20,73,86,000
Total 800 Other expenditure:						5,94,63,251					5,94,63,251	20,73,86,000
Total 0 NULL:						5,94,63,251					5,94,63,251	20,73,86,000
Total 4070 Capital Outlay on other Administrative Services:						8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	4,22,322					4,22,322	1,00,00,000
Total 51 NULL:						4,22,322					4,22,322	1,00,00,000
Total 0 NULL:						4,22,322					4,22,322	1,00,00,000
Total 35 High Courts (Charged):						4,22,322					4,22,322	1,00,00,000
Total 800 Other expenditure:						4,22,322					4,22,322	1,00,00,000
Total 0 NULL:						4,22,322					4,22,322	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070					Total 4070 Capital Outlay on other Administrative Services:	8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
4070	00	800	23	44	78		85,74,32,000			85,74,32,000	85,74,32,000	1,00,00,00,000
					Total 78 :		85,74,32,000			85,74,32,000	85,74,32,000	1,00,00,00,000
					Total 44 Head Office Establishment:		85,74,32,000			85,74,32,000	85,74,32,000	1,00,00,00,000
					Total 23 Land Revenue Department:		85,74,32,000			85,74,32,000	85,74,32,000	1,00,00,00,000
					Total 800 Other expenditure:		85,74,32,000			85,74,32,000	85,74,32,000	1,00,00,00,000
					Total 0 NULL:		85,74,32,000			85,74,32,000	85,74,32,000	1,00,00,00,000
Total 4070 Capital Outlay on other Administrative Services:						8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
4070	00	800	44	50	51	31,59,425					31,59,425	72,00,000
					Total 51 :	31,59,425					31,59,425	72,00,000
					Total 50 Taxi Bolero for Best Driver:	31,59,425					31,59,425	72,00,000
				51	51	50,00,000					50,00,000	1,00,00,000
					Total 51 Motor Vehicles:	50,00,000					50,00,000	1,00,00,000
					Total 51 Enforcement Wing for MVD:	50,00,000					50,00,000	1,00,00,000
					Total 44 Head Office Establishment:	81,59,425					81,59,425	1,72,00,000
					Total 800 Other expenditure:	81,59,425					81,59,425	1,72,00,000
					Total 0 NULL:	81,59,425					81,59,425	1,72,00,000
Total 4070 Capital Outlay on other Administrative Services:						8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
4070	00	800	30	00	71		97,940			97,940	97,940	4,00,000
					Total 71 NULL:		97,940			97,940	97,940	4,00,000
					Total 0 NULL:		97,940			97,940	97,940	4,00,000
					Total 30 Department of Personnel:		97,940			97,940	97,940	4,00,000
				31	60	51	41,95,922				41,95,922	42,00,000
					Total 51 :	41,95,922					41,95,922	42,00,000
					Total 60 Purchase of Vehicles:	41,95,922					41,95,922	42,00,000
				61	71		4,36,070			4,36,070	4,36,070	7,00,000
					Total 71 :		4,36,070			4,36,070	4,36,070	7,00,000
					Total 61 Purchase of ICT Equipments:		4,36,070			4,36,070	4,36,070	7,00,000
					Total 31 Chief Information Commission:	41,95,922	4,36,070			4,36,070	46,31,992	49,00,000
				33	61	71	9,14,146				9,14,146	35,92,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 28 Department Of Personnel</div> <div>Parameter : 1 Voted</div>											
4070	00	800	33	61							
Total 71 :					9,14,146					9,14,146	35,92,000
Total 61 Purchase of ICT Equipments:					9,14,146					9,14,146	35,92,000
Total 33 Administrative Training Insitute:					9,14,146					9,14,146	35,92,000
Total 800 Other expenditure:					51,10,068	5,34,010			5,34,010	56,44,078	88,92,000
Total 0 NULL:					51,10,068	5,34,010			5,34,010	56,44,078	88,92,000
Total 4070 Capital Outlay on other Administrative Services:					8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000
<div>Grant : 45 Public Service Commission</div> <div>Parameter : 3 Charged</div>											
4070	00	800	44	00 71	5,22,290					5,22,290	7,90,000
Total 71 NULL:					5,22,290					5,22,290	7,90,000
Total 0 NULL:					5,22,290					5,22,290	7,90,000
Total 44 Head Office Establishment:					5,22,290					5,22,290	7,90,000
Total 800 Other expenditure:					5,22,290					5,22,290	7,90,000
Total 0 NULL:					5,22,290					5,22,290	7,90,000
Total 4070 Capital Outlay on other Administrative Services:					8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 20 Judiciary										
Parameter : 1 Voted										
4070	00	800	45	61	77					
				37,317					37,317	4,00,000
Total 77 :				37,317					37,317	4,00,000
Total 61 District & Session Court ,Gangtok:				37,317					37,317	4,00,000
Total 45 Gangtok District:				37,317					37,317	4,00,000
Total 800 Other expenditure:				37,317					37,317	4,00,000
Total 0 NULL:				37,317					37,317	4,00,000
Total 4070 Capital Outlay on other Administrative Services:				8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
4070	00	800	23	44	71					
					11,69,349			11,69,349	11,69,349	21,60,000
Total 71 :					11,69,349			11,69,349	11,69,349	21,60,000
Total 44 Head Office Establishment:					11,69,349			11,69,349	11,69,349	21,60,000
Total 23 Land Revenue Department:					11,69,349			11,69,349	11,69,349	21,60,000
Total 800 Other expenditure:					11,69,349			11,69,349	11,69,349	21,60,000
Total 0 NULL:					11,69,349			11,69,349	11,69,349	21,60,000
Total 4070 Capital Outlay on other Administrative Services:					8,24,22,112	85,93,96,334		85,93,96,334	94,18,18,446	1,31,37,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	47	61	77	1,58,865					1,58,865	10,00,000
Total 77 :						1,58,865					1,58,865	10,00,000
Total 61 District & Session Court, Mangan:						1,58,865					1,58,865	10,00,000
Total 47 Mangan District:						1,58,865					1,58,865	10,00,000
Total 800 Other expenditure:						1,58,865					1,58,865	10,00,000
Total 0 NULL:						1,58,865					1,58,865	10,00,000
Total 4070 Capital Outlay on other Administrative Services:						8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	48	61	51	15,14,732					15,14,732	34,59,000
Total 51 :						15,14,732					15,14,732	34,59,000
71						1,98,398					1,98,398	4,00,000
Total 71 :						1,98,398					1,98,398	4,00,000
77						1,64,375					1,64,375	3,00,000
Total 77 :						1,64,375					1,64,375	3,00,000
Total 61 District & Session Court, Namchi:						18,77,505					18,77,505	41,59,000
Total 48 Namchi District:						18,77,505					18,77,505	41,59,000
Total 800 Other expenditure:						18,77,505					18,77,505	41,59,000
Total 0 NULL:						18,77,505					18,77,505	41,59,000
Total 4070 Capital Outlay on other Administrative Services:						8,24,22,112	85,93,96,334			85,93,96,334	94,18,18,446	1,31,37,85,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	68	72	1,39,70,322	74,78,046			74,78,046	2,14,48,368	3,00,00,000
Total 72 :						1,39,70,322	74,78,046			74,78,046	2,14,48,368	3,00,00,000
Total 68 Construction of Crematorium Sheds:						1,39,70,322	74,78,046			74,78,046	2,14,48,368	3,00,00,000
				69	72	1,50,00,000					1,50,00,000	3,00,00,000
Total 72 :						1,50,00,000					1,50,00,000	3,00,00,000
Total 69 Construction of Samaj Ghars/Clubs:						1,50,00,000					1,50,00,000	3,00,00,000
Total 44 Head Office Establishment:						2,89,70,322	74,78,046			74,78,046	3,64,48,368	6,00,00,000
45	68	72				37,50,000					37,50,000	75,00,000
Total 72 :						37,50,000					37,50,000	75,00,000
Total 68 Community Center at Upper Chandmari Gangtok:						37,50,000					37,50,000	75,00,000
				75	78		50,00,000			50,00,000	50,00,000	50,00,000
Total 78 :							50,00,000			50,00,000	50,00,000	50,00,000
Total 75 Bamboo inovation Cultural Craft Centre at Tirkutam:							50,00,000			50,00,000	50,00,000	50,00,000
Total 45 Gangtok District:						37,50,000	50,00,000			50,00,000	87,50,000	1,25,00,000
48	67	72					77,23,342			77,23,342	77,23,342	3,00,00,000
Total 72 :							77,23,342			77,23,342	77,23,342	3,00,00,000
Total 67 Construction of Rai Khim at Singithan, Namchi:							77,23,342			77,23,342	77,23,342	3,00,00,000
Total 48 Namchi District:							77,23,342			77,23,342	77,23,342	3,00,00,000
49	60	72					95,50,835			95,50,835	95,50,835	1,02,00,000
Total 72 :							95,50,835			95,50,835	95,50,835	1,02,00,000
Total 60 Fifteen Feet Coper Statue of Shri Atal Bihari Vajpayee:							95,50,835			95,50,835	95,50,835	1,02,00,000
Total 49 Pakyong District:							95,50,835			95,50,835	95,50,835	1,02,00,000
50	65	72				79,74,663					79,74,663	2,00,00,000
Total 72 :						79,74,663					79,74,663	2,00,00,000
Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:						79,74,663					79,74,663	2,00,00,000
	67	72				36,81,999	38,14,250			38,14,250	74,96,249	75,00,000
Total 72 :						36,81,999	38,14,250			38,14,250	74,96,249	75,00,000
Total 67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency:						36,81,999	38,14,250			38,14,250	74,96,249	75,00,000
Total 50 Soreng District:						1,16,56,662	38,14,250			38,14,250	1,54,70,912	2,75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	800				Total 800 other expenditure:	4,43,76,984	3,35,66,473			3,35,66,473	7,79,43,457	14,02,00,000
						Total 4 Art and Culture:	4,43,76,984	3,35,66,473			3,35,66,473	7,79,43,457	14,02,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	23,26,79,271	4,80,62,122			4,80,62,122	28,07,41,393	68,34,32,000
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	911	00	00	00		- 25,01,556					- 25,01,556	
						Total 0 NULL:	- 25,01,556					- 25,01,556	
						Total 0 NULL:	- 25,01,556					- 25,01,556	
						Total 0 NULL:	- 25,01,556					- 25,01,556	
						Total 911 Deduct Recoveries of Overpayments:	- 25,01,556					- 25,01,556	
						Total 1 General Education:	- 25,01,556					- 25,01,556	
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	23,26,79,271	4,80,62,122			4,80,62,122	28,07,41,393	68,34,32,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
4202	03	102	44	60	73		7,74,41,882	68,46,609			68,46,609	8,42,88,491	13,60,00,000
						Total 73 :	7,74,41,882	68,46,609			68,46,609	8,42,88,491	13,60,00,000
						Total 60 Construction of Various Play Ground:	7,74,41,882	68,46,609			68,46,609	8,42,88,491	13,60,00,000
						Total 44 Head Office Establishment:	7,74,41,882	68,46,609			68,46,609	8,42,88,491	13,60,00,000
		48	60	73			89,99,101					89,99,101	1,57,00,000
						Total 73 :	89,99,101					89,99,101	1,57,00,000
						Total 60 Construction of Jorethang Play Ground:	89,99,101					89,99,101	1,57,00,000
			65	73			50,00,000					50,00,000	1,00,00,000
						Total 73 :	50,00,000					50,00,000	1,00,00,000
						Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorthang:	50,00,000					50,00,000	1,00,00,000
						Total 48 Namchi District:	1,39,99,101					1,39,99,101	2,57,00,000
		50	60	73			1,79,60,866					1,79,60,866	2,00,00,000
						Total 73 :	1,79,60,866					1,79,60,866	2,00,00,000
						Total 60 Construction of Stadium Complex at Soreng Phase - II:	1,79,60,866					1,79,60,866	2,00,00,000
						Total 50 Soreng District:	1,79,60,866					1,79,60,866	2,00,00,000
						Total 102 Sports Stadia:	10,94,01,849	68,46,609			68,46,609	11,62,48,458	18,17,00,000
						Total 3 Sports and Youth Services:	10,94,01,849	68,46,609			68,46,609	11,62,48,458	18,17,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and	23,26,79,271	4,80,62,122			4,80,62,122	28,07,41,393	68,34,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												

4202 Culture:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
4202	01	203	29	00	89	58,91,127					58,91,127	1,67,15,000
Total 89 NULL:						58,91,127					58,91,127	1,67,15,000
Total 0 NULL:						58,91,127					58,91,127	1,67,15,000
Total 29 National Education Mission:						58,91,127					58,91,127	1,67,15,000
Total 203 University and Higher Education:						58,91,127					58,91,127	1,67,15,000
	600	30	00	82			7,64,902			7,64,902	7,64,902	39,00,000
Total 82 NULL:							7,64,902			7,64,902	7,64,902	39,00,000
Total 0 NULL:							7,64,902			7,64,902	7,64,902	39,00,000
Total 30 PM Schools for Rising India:							7,64,902			7,64,902	7,64,902	39,00,000
Total 600 General:							7,64,902			7,64,902	7,64,902	39,00,000
	789	29	00	89		14,37,022					14,37,022	23,65,000
Total 89 NULL:						14,37,022					14,37,022	23,65,000
Total 0 NULL:						14,37,022					14,37,022	23,65,000
Total 29 National Education Mission:						14,37,022					14,37,022	23,65,000
Total 789 Special Component Plan for Schedule Castes:						14,37,022					14,37,022	23,65,000
	796	29	00	91		8,12,050					8,12,050	1,09,20,000
Total 91 NULL:						8,12,050					8,12,050	1,09,20,000
Total 0 NULL:						8,12,050					8,12,050	1,09,20,000
Total 29 National Education Schemes:						8,12,050					8,12,050	1,09,20,000
Total 796 Tribal Area Sub-Plan:						8,12,050					8,12,050	1,09,20,000
Total 1 General Education:						81,40,199	7,64,902			7,64,902	89,05,101	3,39,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						23,26,79,271	4,80,62,122			4,80,62,122	28,07,41,393	68,34,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
4202	01	203	29	00	88	5,30,20,149					5,30,20,149	15,39,42,000
Total 88 NULL:						5,30,20,149					5,30,20,149	15,39,42,000
Total 0 NULL:						5,30,20,149					5,30,20,149	15,39,42,000
Total 29 National Education Mission:						5,30,20,149					5,30,20,149	15,39,42,000
Total 203 University and Higher Education:						5,30,20,149					5,30,20,149	15,39,42,000
600	30	00	81				68,84,138			68,84,138	68,84,138	5,13,37,000
Total 81 NULL:							68,84,138			68,84,138	68,84,138	5,13,37,000
Total 0 NULL:							68,84,138			68,84,138	68,84,138	5,13,37,000
Total 30 PM Schools for Rising India:							68,84,138			68,84,138	68,84,138	5,13,37,000
Total 600 General:							68,84,138			68,84,138	68,84,138	5,13,37,000
789	29	00	88			1,29,33,196					1,29,33,196	2,17,78,000
Total 88 NULL:						1,29,33,196					1,29,33,196	2,17,78,000
Total 0 NULL:						1,29,33,196					1,29,33,196	2,17,78,000
Total 29 National Education Mission:						1,29,33,196					1,29,33,196	2,17,78,000
Total 789 Special Component Plan for Schedule Castes:						1,29,33,196					1,29,33,196	2,17,78,000
796	29	00	90			73,08,450					73,08,450	10,05,75,000
Total 90 NULL:						73,08,450					73,08,450	10,05,75,000
Total 0 NULL:						73,08,450					73,08,450	10,05,75,000
Total 29 National Education Schemes:						73,08,450					73,08,450	10,05,75,000
Total 796 Tribal Area Sub-Plan:						73,08,450					73,08,450	10,05,75,000
Total 1 General Education:						7,32,61,795	68,84,138			68,84,138	8,01,45,933	32,76,32,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						23,26,79,271	4,80,62,122			4,80,62,122	28,07,41,393	68,34,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
4210	04	911	00	00	00			-	8,94,148	-	8,94,148	-	8,94,148
Total 0 NULL:								-	8,94,148	-	8,94,148	-	8,94,148
Total 0 NULL:								-	8,94,148	-	8,94,148	-	8,94,148
Total 0 NULL:								-	8,94,148	-	8,94,148	-	8,94,148
Total 911 Deduct Recoveries of Overpayments:								-	8,94,148	-	8,94,148	-	8,94,148
Total 4 Public Health:								-	8,94,148	-	8,94,148	-	8,94,148
Total 4210 Capital Outlay on Medical and Public Health:						1,37,50,000	1,14,34,331	-	8,94,148	1,05,40,183	2,42,90,183	23,33,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 13 Health And Family Welfare</div> <div>Parameter : 1 Voted</div>												
4210	04	200	18	00	81	13,75,000	11,43,433			11,43,433	25,18,433	1,05,00,000
Total 81 NULL:						13,75,000	11,43,433			11,43,433	25,18,433	1,05,00,000
Total 0 NULL:						13,75,000	11,43,433			11,43,433	25,18,433	1,05,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:						13,75,000	11,43,433			11,43,433	25,18,433	1,05,00,000
Total 200 Other Programmes:						13,75,000	11,43,433			11,43,433	25,18,433	1,05,00,000
Total 4 Public Health:						13,75,000	11,43,433			11,43,433	25,18,433	1,05,00,000
Total 4210 Capital Outlay on Medical and Public Health:						1,37,50,000	1,14,34,331	-	8,94,148	1,05,40,183	2,42,90,183	23,33,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4210	04	200	18	00	80	1,23,75,000	1,02,90,898			1,02,90,898	2,26,65,898	22,28,00,000
Total 80 NULL:						1,23,75,000	1,02,90,898			1,02,90,898	2,26,65,898	22,28,00,000
Total 0 NULL:						1,23,75,000	1,02,90,898			1,02,90,898	2,26,65,898	22,28,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcutre Mission:						1,23,75,000	1,02,90,898			1,02,90,898	2,26,65,898	22,28,00,000
Total 200 Other Programmes:						1,23,75,000	1,02,90,898			1,02,90,898	2,26,65,898	22,28,00,000
Total 4 Public Health:						1,23,75,000	1,02,90,898			1,02,90,898	2,26,65,898	22,28,00,000
Total 4210 Capital Outlay on Medical and Public Health:						1,37,50,000	1,14,34,331	-	8,94,148	1,05,40,183	2,42,90,183	23,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
4215	01	101	45	59	51	12,55,499					12,55,499	11,56,000
Total 51 :						12,55,499					12,55,499	11,56,000
Total 59 Head Office Establishment:						12,55,499					12,55,499	11,56,000
Total 45 Gangtok District:						12,55,499					12,55,499	11,56,000
Total 101 Urban Water Supply:						12,55,499					12,55,499	11,56,000
Total 1 Water Supply:						12,55,499					12,55,499	11,56,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						12,55,499	19,466			19,466	12,74,965	21,36,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 149 SNA SPARSH CYBER TREASURY</div> <div>Grant : 33 Public Health Engineering</div> <div>Parameter : 1 Voted</div>												
4215	02	106	46	61	73		1,947			1,947	1,947	1,25,00,000
Total 73 :							1,947			1,947	1,947	1,25,00,000
Total 61 Pollution Abatement of River Rangit at Geyzing Town,Sikkm under NRCP(State Share):							1,947			1,947	1,947	1,25,00,000
Total 46 Gyalshing Distric:							1,947			1,947	1,947	1,25,00,000
Total 106 Sewerage Services:							1,947			1,947	1,947	1,25,00,000
Total 2 Sewerage and Sanitation:							1,947			1,947	1,947	1,25,00,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						12,55,499	19,466			19,466	12,74,965	21,36,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 33 Public Health Engineering												
Parameter : 5 Centrally Sponsored Scheme												
4215	02	106	46	60	73		17,519			17,519	17,519	20,00,00,000
Total 73 :							17,519			17,519	17,519	20,00,00,000
Total 60 Pollution Abatement of River Rangit at Geyzing Town,Sikkim under NRCP(CSS):							17,519			17,519	17,519	20,00,00,000
Total 46 Gyalshing Distric:							17,519			17,519	17,519	20,00,00,000
Total 106 Sewerage Services:							17,519			17,519	17,519	20,00,00,000
Total 2 Sewerage and Sanitation:							17,519			17,519	17,519	20,00,00,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						12,55,499	19,466			19,466	12,74,965	21,36,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 104 Chief Pay and Accounts Officer - GANGTOK</div> <div>Grant : 41 Urban Development</div> <div>Parameter : 1 Voted</div>												
4216	80	800	00	00	51	74,97,778					74,97,778	77,65,000
Total 51 NULL:						74,97,778					74,97,778	77,65,000
Total 0 NULL:						74,97,778					74,97,778	77,65,000
Total 0 NULL:						74,97,778					74,97,778	77,65,000
Total 800 Other Expenditure:						74,97,778					74,97,778	77,65,000
Total 80 General:						74,97,778					74,97,778	77,65,000
Total 4216 Capital Outlay on Housing:						74,97,778					74,97,778	77,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
4220	60	052	44	00	51	18,57,088					18,57,088	31,53,000
Total 51 NULL:						18,57,088					18,57,088	31,53,000
71						8,00,121					8,00,121	41,00,000
Total 71 NULL:						8,00,121					8,00,121	41,00,000
Total 0 NULL:						26,57,209					26,57,209	72,53,000
Total 44 Head Office Equipment:						26,57,209					26,57,209	72,53,000
Total 52 Machinery and Equipment:						26,57,209					26,57,209	72,53,000
Total 60 Others:						26,57,209					26,57,209	72,53,000
Total 4220 Capital Outlay on Information and Publicity:						26,57,209					26,57,209	72,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 38 Social Justice And Welfare</div> <div>Parameter : 1 Voted</div>												
4225	02	796	60	61	72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 61 Construction of EMRS Suntaley:						50,00,000					50,00,000	50,00,000
			62	60			1,95,41,225			1,95,41,225	1,95,41,225	20,00,00,000
Total 60 :							1,95,41,225			1,95,41,225	1,95,41,225	20,00,00,000
Total 62 Article 275(1) of the Constitution of India:							1,95,41,225			1,95,41,225	1,95,41,225	20,00,00,000
			63	60		3,89,75,000					3,89,75,000	15,00,00,000
Total 60 :						3,89,75,000					3,89,75,000	15,00,00,000
Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):						3,89,75,000					3,89,75,000	15,00,00,000
Total 60 Infrastructure Development Programmes:						4,39,75,000	1,95,41,225			1,95,41,225	6,35,16,225	35,50,00,000
Total 796 Tribal Area Sub Plan:						4,39,75,000	1,95,41,225			1,95,41,225	6,35,16,225	35,50,00,000
Total 2 Welfare of Scheduled Tribes:						4,39,75,000	1,95,41,225			1,95,41,225	6,35,16,225	35,50,00,000
04	102	33	75	60		16,50,00,000					16,50,00,000	16,50,00,000
Total 60 :						16,50,00,000					16,50,00,000	16,50,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						16,50,00,000					16,50,00,000	16,50,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						16,50,00,000					16,50,00,000	16,50,00,000
Total 102 Economic Development:						16,50,00,000					16,50,00,000	16,50,00,000
Total 4 Welfare of Minorities:						16,50,00,000					16,50,00,000	16,50,00,000
80	800	50	70	72		68,47,469					68,47,469	70,00,000
Total 72 :						68,47,469					68,47,469	70,00,000
Total 70 Construction of CHC Mandav at Singling under Soreng-Chakung Constituency:						68,47,469					68,47,469	70,00,000
Total 50 Soreng District:						68,47,469					68,47,469	70,00,000
Total 800 Other Expenditure:						68,47,469					68,47,469	70,00,000
Total 80 General:						68,47,469					68,47,469	70,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,73,33,22,469	1,95,41,225			1,95,41,225	1,75,28,63,694	2,57,70,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	01	277	60	65	72	1,75,00,000					1,75,00,000	5,00,00,000
Total 72 :						1,75,00,000					1,75,00,000	5,00,00,000
Total 65 Construction of SC HOSTEL (bjrcy-Central Share):						1,75,00,000					1,75,00,000	5,00,00,000
Total 60 Construction:						1,75,00,000					1,75,00,000	5,00,00,000
Total 277 Education:						1,75,00,000					1,75,00,000	5,00,00,000
Total 1 Welfare of Scheduled Castes:						1,75,00,000					1,75,00,000	5,00,00,000
04	102	33	74	60		1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 60 :						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 102 Economic Development:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 4 Welfare of Minorities:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,73,33,22,469	1,95,41,225			1,95,41,225	1,75,28,63,694	2,57,70,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
4235	02	103	60	66	78	15,00,00,000					15,00,00,000	15,00,00,000
Total 78 :						15,00,00,000					15,00,00,000	15,00,00,000
Total 66 Construction of 500 bedded Working Womens Hostel:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Construction:						15,00,00,000					15,00,00,000	15,00,00,000
Total 103 Women's Welfare:						15,00,00,000					15,00,00,000	15,00,00,000
104	44	50	72				37,50,000			37,50,000	37,50,000	50,00,000
Total 72 :							37,50,000			37,50,000	37,50,000	50,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:							37,50,000			37,50,000	37,50,000	50,00,000
51		72				50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						50,00,000					50,00,000	50,00,000
Total 44 Head Office Establishment:						50,00,000	37,50,000			37,50,000	87,50,000	1,00,00,000
Total 104 Welfare of aged, infirm and destitute:						50,00,000	37,50,000			37,50,000	87,50,000	1,00,00,000
Total 2 Social Welfare:						15,50,00,000	37,50,000			37,50,000	15,87,50,000	16,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						15,50,00,000	37,50,000			37,50,000	15,87,50,000	16,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
4250	00	800	44	00	51	18,00,000					18,00,000	18,00,000
Total 51 NULL:						18,00,000					18,00,000	18,00,000
Total 0 NULL:						18,00,000					18,00,000	18,00,000
Total 44 Other Expenditure:						18,00,000					18,00,000	18,00,000
Total 800 Other expenditure:						18,00,000					18,00,000	18,00,000
Total 0 NULL:						18,00,000					18,00,000	18,00,000
Total 4250 Capital Outlay on other Social Services:						18,00,000	11,00,820			11,00,820	29,00,820	29,53,000
Grant : 21 Labour												
Parameter : 1 Voted												
4250	00	201	01	00	51		11,00,820			11,00,820	11,00,820	11,53,000
Total 51 NULL:							11,00,820			11,00,820	11,00,820	11,53,000
Total 0 NULL:							11,00,820			11,00,820	11,00,820	11,53,000
Total 1 Labour:							11,00,820			11,00,820	11,00,820	11,53,000
Total 201 Labour:							11,00,820			11,00,820	11,00,820	11,53,000
Total 0 NULL:							11,00,820			11,00,820	11,00,820	11,53,000
Total 4250 Capital Outlay on other Social Services:						18,00,000	11,00,820			11,00,820	29,00,820	29,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 2 Animal Husbandry And Veterinary Services</div> <div>Parameter : 1 Voted</div>												
4403	00	101	08	00	84	50,00,000					50,00,000	50,00,000
Total 84 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 8 National Livestock Management Programme:						50,00,000					50,00,000	50,00,000
Total 101 Veterinary services and Animal Health:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 4403 Capital Outlay on Animal Husbandry:						50,00,000					50,00,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 11 Food And Civil Supplies</div> <div>Parameter : 1 Voted</div>												
4408	01	800	44	61	51	17,99,999					17,99,999	18,00,000
Total 51 :						17,99,999					17,99,999	18,00,000
Total 61 Purchase of Motor Vehicles:						17,99,999					17,99,999	18,00,000
Total 44 Head Office Establishment:						17,99,999					17,99,999	18,00,000
Total 800 Other expenditure:						17,99,999					17,99,999	18,00,000
Total 1 Food:						17,99,999					17,99,999	18,00,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						17,99,999					17,99,999	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 4 Co-Operation</div> <div>Parameter : 1 Voted</div>												
4425	00	001	44	00	51	18,64,405					18,64,405	20,00,000
Total 51 NULL:						18,64,405					18,64,405	20,00,000
Total 0 NULL:						18,64,405					18,64,405	20,00,000
Total 44 Head Office Establishment:						18,64,405					18,64,405	20,00,000
Total 1 Direction and Administration:						18,64,405					18,64,405	20,00,000
Total 0 NULL:						18,64,405					18,64,405	20,00,000
Total 4425 Capital Outlay on Co-operation:						18,64,405					18,64,405	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
4702	00	800	44	60	51	41,18,653					41,18,653	44,90,000
Total 51 :						41,18,653					41,18,653	44,90,000
Total 60 Purchase of Vehicles:						41,18,653					41,18,653	44,90,000
Total 44 Head Office Establishment:						41,18,653					41,18,653	44,90,000
Total 800 Other expenditure:						41,18,653					41,18,653	44,90,000
911	00	00	00			-	94,39,000				-	94,39,000
Total 0 NULL:						-	94,39,000				-	94,39,000
Total 0 NULL:						-	94,39,000				-	94,39,000
Total 0 NULL:						-	94,39,000				-	94,39,000
Total 911 Deduct Recoveries of Overpayments:						-	94,39,000				-	94,39,000
Total 0 NULL:						-	53,20,347				-	53,20,347
Total 4702 Capital Outlay on Minor Irrigation:						-	53,20,347				-	53,20,347

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
4851	00	101	72	00	72	1,73,10,000	21,90,000			21,90,000	1,95,00,000	2,95,00,000
Total 72 NULL:						1,73,10,000	21,90,000			21,90,000	1,95,00,000	2,95,00,000
Total 0 NULL:						1,73,10,000	21,90,000			21,90,000	1,95,00,000	2,95,00,000
Total 72 Flatted Factory Complex - State Share:						1,73,10,000	21,90,000			21,90,000	1,95,00,000	2,95,00,000
Total 101 Industrial Estates:						1,73,10,000	21,90,000			21,90,000	1,95,00,000	2,95,00,000
103	60	00	51			24,63,385					24,63,385	25,00,000
Total 51 NULL:						24,63,385					24,63,385	25,00,000
Total 0 NULL:						24,63,385					24,63,385	25,00,000
Total 60 Other Industries:						24,63,385					24,63,385	25,00,000
Total 103 Handloom Industries:						24,63,385					24,63,385	25,00,000
200	44	00	51			18,70,000					18,70,000	20,00,000
Total 51 NULL:						18,70,000					18,70,000	20,00,000
Total 0 NULL:						18,70,000					18,70,000	20,00,000
Total 44 Head Office:						18,70,000					18,70,000	20,00,000
Total 200 Other Village Industries:						18,70,000					18,70,000	20,00,000
Total 0 NULL:						2,16,43,385	21,90,000			21,90,000	2,38,33,385	3,40,00,000
Total 4851 Capital Outlay on Village and Small Industries:						2,16,43,385	21,90,000			21,90,000	2,38,33,385	3,40,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 25 Mines And Geology</div> <div>Parameter : 1 Voted</div>												
4853	01	004	60	00	51	18,50,000					18,50,000	18,50,000
Total 51 NULL:						18,50,000					18,50,000	18,50,000
Total 0 NULL:						18,50,000					18,50,000	18,50,000
Total 60 Establishment:						18,50,000					18,50,000	18,50,000
Total 4 Research and Development:						18,50,000					18,50,000	18,50,000
Total 1 Mineral Exploration and Development:						18,50,000					18,50,000	18,50,000
Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:						18,50,000					18,50,000	18,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>-----</div> <div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 34 Roads & Bridges</div> <div>Parameter : 1 Voted</div>												
5054	80	800	44	68	51	1,18,58,663					1,18,58,663	1,20,00,000
Total 51 :						1,18,58,663					1,18,58,663	1,20,00,000
Total 68 Agency Charges:						1,18,58,663					1,18,58,663	1,20,00,000
Total 44 Head Office Establishment:						1,18,58,663					1,18,58,663	1,20,00,000
Total 800 Other Expenditure:						1,18,58,663					1,18,58,663	1,20,00,000
Total 80 General:						1,18,58,663					1,18,58,663	1,20,00,000
Total 5054 Capital Outlay on Roads and Bridges:						19,91,36,119	13,04,89,291			13,04,89,291	32,96,25,410	2,90,19,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
5054	04	337	35	00	82	1,87,27,744	1,30,48,922			1,30,48,922	3,17,76,666	8,99,98,000
Total 82 NULL:						1,87,27,744	1,30,48,922			1,30,48,922	3,17,76,666	8,99,98,000
Total 0 NULL:						1,87,27,744	1,30,48,922			1,30,48,922	3,17,76,666	8,99,98,000
Total 35 Roads and Bridges Department:						1,87,27,744	1,30,48,922			1,30,48,922	3,17,76,666	8,99,98,000
Total 337 Road Works:						1,87,27,744	1,30,48,922			1,30,48,922	3,17,76,666	8,99,98,000
Total 4 District &Other Roads:						1,87,27,744	1,30,48,922			1,30,48,922	3,17,76,666	8,99,98,000
Total 5054 Capital Outlay on Roads and Bridges:						19,91,36,119	13,04,89,291			13,04,89,291	32,96,25,410	2,90,19,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
5054	04	337	35	00	81	16,85,49,712	11,74,40,369			11,74,40,369	28,59,90,081	2,80,00,00,000
Total 81 NULL:						16,85,49,712	11,74,40,369			11,74,40,369	28,59,90,081	2,80,00,00,000
Total 0 NULL:						16,85,49,712	11,74,40,369			11,74,40,369	28,59,90,081	2,80,00,00,000
Total 35 Roads and Bridges Department:						16,85,49,712	11,74,40,369			11,74,40,369	28,59,90,081	2,80,00,00,000
Total 337 Road Works:						16,85,49,712	11,74,40,369			11,74,40,369	28,59,90,081	2,80,00,00,000
Total 4 District &Other Roads:						16,85,49,712	11,74,40,369			11,74,40,369	28,59,90,081	2,80,00,00,000
Total 5054 Capital Outlay on Roads and Bridges:						19,91,36,119	13,04,89,291			13,04,89,291	32,96,25,410	2,90,19,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	72	20,02,466					20,02,466	70,00,000
Total 72 :						20,02,466					20,02,466	70,00,000
Total 71 Construction of Working Standard Laboratory(100%CSS):						20,02,466					20,02,466	70,00,000
Total 1 National Food Security Mission:						20,02,466					20,02,466	70,00,000
Total 102 Civil Supplies:						20,02,466					20,02,466	70,00,000
Total 0 NULL:						20,02,466					20,02,466	70,00,000
Total 5475 Capital Outlay on other General Economic Services:						20,02,466					20,02,466	70,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 101 General Provident Funds:						77,14,02,680					77,14,02,680	
Total 1 Civil:						77,14,02,680					77,14,02,680	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	74,04,14,784	18,42,44,385			18,42,44,385	92,46,59,169	
Total 0 NULL:						74,04,14,784	18,42,44,385			18,42,44,385	92,46,59,169	
Total 0 NULL:						74,04,14,784	18,42,44,385			18,42,44,385	92,46,59,169	
Total 0 NULL:						74,04,14,784	18,42,44,385			18,42,44,385	92,46,59,169	
Total 101 General Provident Funds:						74,04,14,784	18,42,44,385			18,42,44,385	92,46,59,169	
Total 1 Civil:						74,04,14,784	18,42,44,385			18,42,44,385	92,46,59,169	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,50,000	2,73,00,245			2,73,00,245	2,75,50,245	
Total 0 NULL:						2,50,000	2,73,00,245			2,73,00,245	2,75,50,245	
Total 0 NULL:						2,50,000	2,73,00,245			2,73,00,245	2,75,50,245	
Total 0 NULL:						2,50,000	2,73,00,245			2,73,00,245	2,75,50,245	
Total 101 General Provident Funds:						2,50,000	2,73,00,245			2,73,00,245	2,75,50,245	
Total 1 Civil:						2,50,000	2,73,00,245			2,73,00,245	2,75,50,245	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	27,98,11,390					27,98,11,390	
Total 0 NULL:						27,98,11,390					27,98,11,390	
Total 0 NULL:						27,98,11,390					27,98,11,390	
Total 0 NULL:						27,98,11,390					27,98,11,390	
Total 0 NULL:						27,98,11,390					27,98,11,390	
Total 101 General Provident Funds:						27,98,11,390					27,98,11,390	
Total 1 Civil:						27,98,11,390					27,98,11,390	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 0 NULL:						1,83,38,260					1,83,38,260	
Total 101 General Provident Funds:						1,83,38,260					1,83,38,260	
Total 1 Civil:						1,83,38,260					1,83,38,260	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	12,51,07,070	90,65,125			90,65,125	13,41,72,195	
Total 0 NULL:						12,51,07,070	90,65,125			90,65,125	13,41,72,195	
Total 0 NULL:						12,51,07,070	90,65,125			90,65,125	13,41,72,195	
Total 0 NULL:						12,51,07,070	90,65,125			90,65,125	13,41,72,195	
Total 101 General Provident Funds:						12,51,07,070	90,65,125			90,65,125	13,41,72,195	
Total 1 Civil:						12,51,07,070	90,65,125			90,65,125	13,41,72,195	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,37,87,015					2,37,87,015	
Total 0 NULL:						2,37,87,015					2,37,87,015	
Total 0 NULL:						2,37,87,015					2,37,87,015	
Total 0 NULL:						2,37,87,015					2,37,87,015	
Total 0 NULL:						2,37,87,015					2,37,87,015	
Total 101 General Provident Funds:						2,37,87,015					2,37,87,015	
Total 1 Civil:						2,37,87,015					2,37,87,015	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	5,28,25,030	77,75,005			77,75,005	6,06,00,035	
Total 0 NULL:						5,28,25,030	77,75,005			77,75,005	6,06,00,035	
Total 0 NULL:						5,28,25,030	77,75,005			77,75,005	6,06,00,035	
Total 0 NULL:						5,28,25,030	77,75,005			77,75,005	6,06,00,035	
Total 101 General Provident Funds:						5,28,25,030	77,75,005			77,75,005	6,06,00,035	
Total 1 Civil:						5,28,25,030	77,75,005			77,75,005	6,06,00,035	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		1,97,30,210			1,97,30,210	1,97,30,210	
Total 0 NULL:							1,97,30,210			1,97,30,210	1,97,30,210	
Total 0 NULL:							1,97,30,210			1,97,30,210	1,97,30,210	
Total 0 NULL:							1,97,30,210			1,97,30,210	1,97,30,210	
Total 0 NULL:							1,97,30,210			1,97,30,210	1,97,30,210	
Total 101 General Provident Funds:							1,97,30,210			1,97,30,210	1,97,30,210	
Total 1 Civil:							1,97,30,210			1,97,30,210	1,97,30,210	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	31,86,99,161					31,86,99,161	
Total 0 NULL:						31,86,99,161					31,86,99,161	
Total 0 NULL:						31,86,99,161					31,86,99,161	
Total 0 NULL:						31,86,99,161					31,86,99,161	
Total 0 NULL:						31,86,99,161					31,86,99,161	
Total 101 General Provident Funds:						31,86,99,161					31,86,99,161	
Total 1 Civil:						31,86,99,161					31,86,99,161	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 0 NULL:						3,66,15,130					3,66,15,130	
Total 101 General Provident Funds:						3,66,15,130					3,66,15,130	
Total 1 Civil:						3,66,15,130					3,66,15,130	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	14,93,15,435	1,05,25,070			1,05,25,070	15,98,40,505	
Total 0 NULL:						14,93,15,435	1,05,25,070			1,05,25,070	15,98,40,505	
Total 0 NULL:						14,93,15,435	1,05,25,070			1,05,25,070	15,98,40,505	
Total 0 NULL:						14,93,15,435	1,05,25,070			1,05,25,070	15,98,40,505	
Total 101 General Provident Funds:						14,93,15,435	1,05,25,070			1,05,25,070	15,98,40,505	
Total 1 Civil:						14,93,15,435	1,05,25,070			1,05,25,070	15,98,40,505	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,31,68,145	48,20,055			48,20,055	1,79,88,200	
Total 0 NULL:						1,31,68,145	48,20,055			48,20,055	1,79,88,200	
Total 0 NULL:						1,31,68,145	48,20,055			48,20,055	1,79,88,200	
Total 0 NULL:						1,31,68,145	48,20,055			48,20,055	1,79,88,200	
Total 101 General Provident Funds:						1,31,68,145	48,20,055			48,20,055	1,79,88,200	
Total 1 Civil:						1,31,68,145	48,20,055			48,20,055	1,79,88,200	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	10,19,30,550					10,19,30,550	
Total 0 NULL:						10,19,30,550					10,19,30,550	
Total 0 NULL:						10,19,30,550					10,19,30,550	
Total 0 NULL:						10,19,30,550					10,19,30,550	
Total 0 NULL:						10,19,30,550					10,19,30,550	
Total 101 General Provident Funds:						10,19,30,550					10,19,30,550	
Total 1 Civil:						10,19,30,550					10,19,30,550	
Total 8009 State Provident Funds:						2,63,16,64,650	26,34,60,095			26,34,60,095	2,89,51,24,745	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	3,67,41,378	38,37,626			38,37,626	4,05,79,004	
Total 0 NULL:						3,67,41,378	38,37,626			38,37,626	4,05,79,004	
Total 0 NULL:						3,67,41,378	38,37,626			38,37,626	4,05,79,004	
Total 0 NULL:						3,67,41,378	38,37,626			38,37,626	4,05,79,004	
Total 107 State Government Employees' Group Insurance Scheme:						3,67,41,378	38,37,626			38,37,626	4,05,79,004	
Total 0 NULL:						3,67,41,378	38,37,626			38,37,626	4,05,79,004	
Total 8011 Insurance and Pension Funds:						3,67,41,378	38,37,626			38,37,626	4,05,79,004	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<div>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</div> <div>Grant : 0 Null</div> <div>Parameter : 2 Voted-Non-Plan</div>												
8011	00	107	00	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						3,67,41,378	38,37,626			38,37,626	4,05,79,004	