Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	02	101	61	70	49		12,50,000					12,50,000	50,00,000
						Total 49 :	12,50,000					12,50,000	50,00,000
						Total 70 Discretionary Grant by Speaker:	12,50,000					12,50,000	50,00,000
				71	49		11,00,000	10,00,000			10,00,000	21,00,000	45,00,000
						Total 49 :	11,00,000	10,00,000			10,00,000	21,00,000	45,00,000
						Total 71 Discretionary Grant by Deputy Speaker:	11,00,000	10,00,000			10,00,000	21,00,000	45,00,000
				72	49			5,00,000			5,00,000	5,00,000	20,00,000
						Total 49 :		5,00,000			5,00,000	5,00,000	20,00,000
						Total 72 Discretionary Grant by Chairman, Financial Committee:		5,00,000			5,00,000	5,00,000	20,00,000
						Total 61 Discreationary Grants:	23,50,000	15,00,000			15,00,000	38,50,000	1,15,00,000
			62	00	01		1,16,50,000	29,12,500			29,12,500	1,45,62,500	1,92,93,000
						Total 1 NULL:	1,16,50,000	29,12,500			29,12,500	1,45,62,500	1,92,93,000
					06		4,68,831					4,68,831	1,000
						Total 6 NULL:	4,68,831					4,68,831	1,000
					07		58,25,000					58,25,000	1,47,90,000
						Total 7 NULL:	58,25,000					58,25,000	1,47,90,000
					11		2,29,467					2,29,467	20,00,000
						Total 11 NULL:	2,29,467					2,29,467	20,00,000
					49		3,50,364	12,86,338			12,86,338	16,36,702	82,94,000
						Total 49 NULL:	3,50,364	12,86,338			12,86,338	16,36,702	82,94,000
						Total 0 NULL:	1,85,23,662	41,98,838			41,98,838	2,27,22,500	4,43,78,000
						Total 62 Members:	1,85,23,662	41,98,838			41,98,838	2,27,22,500	4,43,78,000
						Total 101 Legislative Assembly:	2,08,73,662	56,98,838			56,98,838	2,65,72,500	5,58,78,000
103	63	00			01		7,02,71,867	1,11,61,236			1,11,61,236	8,14,33,103	13,79,12,000
						Total 1 NULL:	7,02,71,867	1,11,61,236			1,11,61,236	8,14,33,103	13,79,12,000
					02		51,96,250	6,84,700			6,84,700	58,80,950	1,07,24,000
						Total 2 NULL:	51,96,250	6,84,700			6,84,700	58,80,950	1,07,24,000
					06		8,14,797					8,14,797	1,000
						Total 6 NULL:	8,14,797					8,14,797	1,000
					11		2,08,938	12,00,000			12,00,000	14,08,938	20,00,000
						Total 11 NULL:	2,08,938	12,00,000			12,00,000	14,08,938	20,00,000
					13		8,12,151	1,44,808			1,44,808	9,56,959	2,49,03,000
						Total 13 NULL:	8,12,151	1,44,808			1,44,808	9,56,959	2,49,03,000
					19			1,43,113			1,43,113	1,43,113	1,000
						Total 19 NULL:		1,43,113			1,43,113	1,43,113	1,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 24 Legislature
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2011	02	103	63	00	24		10,71,025	6,39,556			6,39,556	17,10,581	1,000
						Total 24 NULL:	10,71,025	6,39,556			6,39,556	17,10,581	1,000
					26		39,000	37,800			37,800	76,800	1,000
						Total 26 NULL:	39,000	37,800			37,800	76,800	1,000
					29		4,81,001	5,48,991			5,48,991	10,29,992	1,000
						Total 29 NULL:	4,81,001	5,48,991			5,48,991	10,29,992	1,000
					49		76,403					76,403	5,85,86,000
						Total 49 NULL:	76,403					76,403	5,85,86,000
						Total 0 NULL:	7,89,71,432	1,45,60,204			1,45,60,204	9,35,31,636	23,41,30,000
						Total 63 Establishment:	7,89,71,432	1,45,60,204			1,45,60,204	9,35,31,636	23,41,30,000
						Total 103 Legislative Secretariat:	7,89,71,432	1,45,60,204			1,45,60,204	9,35,31,636	23,41,30,000
		104	63	00	01		67,80,200	11,52,410			11,52,410	79,32,610	1,27,42,000
						Total 1 NULL:	67,80,200	11,52,410			11,52,410	79,32,610	1,27,42,000
					06		68,038					68,038	1,000
						Total 6 NULL:	68,038					68,038	1,000
					49		1,31,470	60,508			60,508	1,91,978	15,68,000
						Total 49 NULL:	1,31,470	60,508			60,508	1,91,978	15,68,000
						Total 0 NULL:	69,79,708	12,12,918			12,12,918	81,92,626	1,43,11,000
						Total 63 Establishment:	69,79,708	12,12,918			12,12,918	81,92,626	1,43,11,000
						Total 104 Legislators Hostel:	69,79,708	12,12,918			12,12,918	81,92,626	1,43,11,000
		800	64	00	32		20,00,000	1,78,734			1,78,734	21,78,734	22,00,000
						Total 32 NULL:	20,00,000	1,78,734			1,78,734	21,78,734	22,00,000
						Total 0 NULL:	20,00,000	1,78,734			1,78,734	21,78,734	22,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	20,00,000	1,78,734			1,78,734	21,78,734	22,00,000
			65	00	32		8,99,093					8,99,093	15,00,000
						Total 32 NULL:	8,99,093					8,99,093	15,00,000
						Total 0 NULL:	8,99,093					8,99,093	15,00,000
						Total 65 Other Contributions:	8,99,093					8,99,093	15,00,000
						Total 800 Other Expenditure:	28,99,093	1,78,734			1,78,734	30,77,827	37,00,000
						Total 2 State/Union Territory Legislatures:	10,97,23,895	2,16,50,694			2,16,50,694	13,13,74,589	30,80,19,000
						Total 2011 Parliament/State/Union Territory Legislatures:	11,56,75,825	2,49,65,194			2,49,65,194	14,06,41,019	32,09,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 3 Charged													
2011	**02**	**101**	**60**	**00**	**01**		**17,20,000**	**4,30,000**			**4,30,000**	**21,50,000**	**31,20,000**
						Total 1 NULL:	**17,20,000**	**4,30,000**			**4,30,000**	**21,50,000**	**31,20,000**
					07		**8,60,000**					**8,60,000**	**20,40,000**
						Total 7 NULL:	**8,60,000**					**8,60,000**	**20,40,000**
					11		**2,56,438**					**2,56,438**	**18,00,000**
						Total 11 NULL:	**2,56,438**					**2,56,438**	**18,00,000**
					12		**31,15,492**	**28,84,500**			**28,84,500**	**59,99,992**	**60,00,000**
						Total 12 NULL:	**31,15,492**	**28,84,500**			**28,84,500**	**59,99,992**	**60,00,000**
						Total 0 NULL:	**59,51,930**	**33,14,500**			**33,14,500**	**92,66,430**	**1,29,60,000**
						Total 60 Speaker and Deputy Speaker:	**59,51,930**	**33,14,500**			**33,14,500**	**92,66,430**	**1,29,60,000**
						Total 101 Legislative Assembly:	**59,51,930**	**33,14,500**			**33,14,500**	**92,66,430**	**1,29,60,000**
						Total 2 State/Union Territory Legislatures:	**59,51,930**	**33,14,500**			**33,14,500**	**92,66,430**	**1,29,60,000**
						Total 2011 Parliament/State/Union Territory Legislatures:	**11,56,75,825**	**2,49,65,194**			**2,49,65,194**	**14,06,41,019**	**32,09,79,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 44 Governor
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2012	03	090	00	00	01		1,16,91,948	19,83,236			19,83,236	1,36,75,184	2,29,63,000
						Total 1 NULL:	1,16,91,948	19,83,236			19,83,236	1,36,75,184	2,29,63,000
					02		26,15,557	5,76,392			5,76,392	31,91,949	59,51,000
						Total 2 NULL:	26,15,557	5,76,392			5,76,392	31,91,949	59,51,000
					06		1,49,367	42,944			42,944	1,92,311	1,000
						Total 6 NULL:	1,49,367	42,944			42,944	1,92,311	1,000
					07		4,75,995					4,75,995	30,77,000
						Total 7 NULL:	4,75,995					4,75,995	30,77,000
					11		11,98,337	3,66,297			3,66,297	15,64,634	27,00,000
						Total 11 NULL:	11,98,337	3,66,297			3,66,297	15,64,634	27,00,000
					13		12,25,542	3,41,573			3,41,573	15,67,115	30,00,000
						Total 13 NULL:	12,25,542	3,41,573			3,41,573	15,67,115	30,00,000
					24		3,34,371	7,26,706			7,26,706	10,61,077	20,01,000
						Total 24 NULL:	3,34,371	7,26,706			7,26,706	10,61,077	20,01,000
						Total 0 NULL:	1,76,91,117	40,37,148			40,37,148	2,17,28,265	3,96,93,000
						Total 0 NULL:	1,76,91,117	40,37,148			40,37,148	2,17,28,265	3,96,93,000
						Total 90 Secretariat:	1,76,91,117	40,37,148			40,37,148	2,17,28,265	3,96,93,000
101	00	00			01		21,74,418	3,50,000			3,50,000	25,24,418	42,00,000
						Total 1 NULL:	21,74,418	3,50,000			3,50,000	25,24,418	42,00,000
					06		2,38,793					2,38,793	5,00,000
						Total 6 NULL:	2,38,793					2,38,793	5,00,000
						Total 0 NULL:	24,13,211	3,50,000			3,50,000	27,63,211	47,00,000
						Total 0 NULL:	24,13,211	3,50,000			3,50,000	27,63,211	47,00,000
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	24,13,211	3,50,000			3,50,000	27,63,211	47,00,000
102	00	00			49		32,14,735	17,05,600			17,05,600	49,20,335	2,00,00,000
						Total 49 NULL:	32,14,735	17,05,600			17,05,600	49,20,335	2,00,00,000
						Total 0 NULL:	32,14,735	17,05,600			17,05,600	49,20,335	2,00,00,000
						Total 0 NULL:	32,14,735	17,05,600			17,05,600	49,20,335	2,00,00,000
						Total 102 Discretionary Grants:	32,14,735	17,05,600			17,05,600	49,20,335	2,00,00,000
103	00	00			01		1,85,44,050	31,04,836			31,04,836	2,16,48,886	3,45,39,000
						Total 1 NULL:	1,85,44,050	31,04,836			31,04,836	2,16,48,886	3,45,39,000
					06		1,71,254					1,71,254	1,000
						Total 6 NULL:	1,71,254					1,71,254	1,000
					07		13,64,921	86,295			86,295	14,51,216	44,12,000
						Total 7 NULL:	13,64,921	86,295			86,295	14,51,216	44,12,000
					13		87,256	97,861			97,861	1,85,117	2,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	103	00	00									
						Total 13 NULL:	87,256	97,861			97,861	1,85,117	2,49,000
					49		73,51,577	23,91,258			23,91,258	97,42,835	2,01,50,000
						Total 49 NULL:	73,51,577	23,91,258			23,91,258	97,42,835	2,01,50,000
						Total 0 NULL:	2,75,19,058	56,80,250			56,80,250	3,31,99,308	5,93,51,000
						Total 0 NULL:	2,75,19,058	56,80,250			56,80,250	3,31,99,308	5,93,51,000
						Total 103 Household Establishment:	2,75,19,058	56,80,250			56,80,250	3,31,99,308	5,93,51,000
		104	00	00	07		14,96,691					14,96,691	21,00,000
						Total 7 NULL:	14,96,691					14,96,691	21,00,000
						Total 0 NULL:	14,96,691					14,96,691	21,00,000
						Total 0 NULL:	14,96,691					14,96,691	21,00,000
						Total 104 Sumptuary Allowances:	14,96,691					14,96,691	21,00,000
		106	00	00	49		11,250					11,250	25,000
						Total 49 NULL:	11,250					11,250	25,000
						Total 0 NULL:	11,250					11,250	25,000
						Total 0 NULL:	11,250					11,250	25,000
						Total 106 Entertainment Expenses:	11,250					11,250	25,000
		107	00	00	49		10,500	10,000			10,000	20,500	4,00,000
						Total 49 NULL:	10,500	10,000			10,000	20,500	4,00,000
						Total 0 NULL:	10,500	10,000			10,000	20,500	4,00,000
						Total 0 NULL:	10,500	10,000			10,000	20,500	4,00,000
						Total 107 Expenditure from Contract Allowance:	10,500	10,000			10,000	20,500	4,00,000
		108	00	00	11		6,10,822	4,03,718			4,03,718	10,14,540	20,00,000
						Total 11 NULL:	6,10,822	4,03,718			4,03,718	10,14,540	20,00,000
						Total 0 NULL:	6,10,822	4,03,718			4,03,718	10,14,540	20,00,000
						Total 0 NULL:	6,10,822	4,03,718			4,03,718	10,14,540	20,00,000
						Total 108 Tour Expenses:	6,10,822	4,03,718			4,03,718	10,14,540	20,00,000
						Total 3 Governor/Administrator of Union Territories:	5,29,67,384	1,21,86,716			1,21,86,716	6,51,54,100	12,82,69,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	5,29,67,384	1,21,86,716			1,21,86,716	6,51,54,100	12,82,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	**00**	**101**	**60**	**00**	**01**		**9,60,000**					**9,60,000**	**19,20,000**
						Total 1 NULL:	**9,60,000**					**9,60,000**	**19,20,000**
						Total 0 NULL:	**9,60,000**					**9,60,000**	**19,20,000**
						Total 60 Salaries of Chief Minister:	**9,60,000**					**9,60,000**	**19,20,000**
			61	**00**	**01**		**81,36,000**					**81,36,000**	**1,58,40,000**
						Total 1 NULL:	**81,36,000**					**81,36,000**	**1,58,40,000**
						Total 0 NULL:	**81,36,000**					**81,36,000**	**1,58,40,000**
						Total 61 Salaries of Ministers:	**81,36,000**					**81,36,000**	**1,58,40,000**
						Total 101 Salary of Ministers and Deputy Ministers:	**90,96,000**					**90,96,000**	**1,77,60,000**
		102	**60**	**00**	**07**		**5,50,000**					**5,50,000**	**16,00,000**
						Total 7 NULL:	**5,50,000**					**5,50,000**	**16,00,000**
						Total 0 NULL:	**5,50,000**					**5,50,000**	**16,00,000**
						Total 60 Sumptuary and Other Allowances of Chief Minster:	**5,50,000**					**5,50,000**	**16,00,000**
			61	**00**	**07**		**44,00,000**					**44,00,000**	**1,20,00,000**
						Total 7 NULL:	**44,00,000**					**44,00,000**	**1,20,00,000**
						Total 0 NULL:	**44,00,000**					**44,00,000**	**1,20,00,000**
						Total 61 Sumptuary and Other Allowances of Ministers:	**44,00,000**					**44,00,000**	**1,20,00,000**
						Total 102 Sumptuary and other Allowances:	**49,50,000**					**49,50,000**	**1,36,00,000**
		104	**00**	**00**	**49**			**11,05,171**		**11,05,171**		**11,05,171**	**1,50,00,000**
						Total 49 NULL:		**11,05,171**		**11,05,171**		**11,05,171**	**1,50,00,000**
						Total 0 NULL:		**11,05,171**		**11,05,171**		**11,05,171**	**1,50,00,000**
						Total 0 NULL:		**11,05,171**		**11,05,171**		**11,05,171**	**1,50,00,000**
						Total 104 Entertainment and Hospitality Expenses:		**11,05,171**		**11,05,171**		**11,05,171**	**1,50,00,000**
		105	**60**	**00**	**49**		**20,09,600**	**1,64,26,043**		**1,64,26,043**		**1,84,35,643**	**20,00,00,000**
						Total 49 NULL:	**20,09,600**	**1,64,26,043**		**1,64,26,043**		**1,84,35,643**	**20,00,00,000**
						Total 0 NULL:	**20,09,600**	**1,64,26,043**		**1,64,26,043**		**1,84,35,643**	**20,00,00,000**
						Total 60 Discretionary grant by Chief Minister:	**20,09,600**	**1,64,26,043**		**1,64,26,043**		**1,84,35,643**	**20,00,00,000**
						Total 105 Discretionary grant by Ministers:	**20,09,600**	**1,64,26,043**		**1,64,26,043**		**1,84,35,643**	**20,00,00,000**
		106	**60**	**00**	**01**		**1,56,45,237**	**27,30,136**		**27,30,136**		**1,83,75,373**	**3,12,94,000**
						Total 1 NULL:	**1,56,45,237**	**27,30,136**		**27,30,136**		**1,83,75,373**	**3,12,94,000**
					02		**60,11,921**					**60,11,921**	**1,28,95,000**
						Total 2 NULL:	**60,11,921**					**60,11,921**	**1,28,95,000**
					11			**41,550**		**41,550**		**41,550**	**8,25,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	106	60	00									
						Total 11 NULL:		41,550			41,550	41,550	8,25,000
						Total 0 NULL:	2,16,57,158	27,71,686			27,71,686	2,44,28,844	4,50,14,000
						Total 60 Establishment:	2,16,57,158	27,71,686			27,71,686	2,44,28,844	4,50,14,000
						Total 106 Cabinet Secretariat:	2,16,57,158	27,71,686			27,71,686	2,44,28,844	4,50,14,000
		108	60	00	11		13,00,000	27,25,851			27,25,851	40,25,851	1,09,99,000
						Total 11 NULL:	13,00,000	27,25,851			27,25,851	40,25,851	1,09,99,000
						Total 0 NULL:	13,00,000	27,25,851			27,25,851	40,25,851	1,09,99,000
						Total 60 Tour Expenses of Chief Minister:	13,00,000	27,25,851			27,25,851	40,25,851	1,09,99,000
			61	00	11		42,139	1,49,924			1,49,924	1,92,063	16,49,000
						Total 11 NULL:	42,139	1,49,924			1,49,924	1,92,063	16,49,000
						Total 0 NULL:	42,139	1,49,924			1,49,924	1,92,063	16,49,000
						Total 61 Tour Expenses of Ministers:	42,139	1,49,924			1,49,924	1,92,063	16,49,000
						Total 108 Tour Expenses:	13,42,139	28,75,775			28,75,775	42,17,914	1,26,48,000
		800	00	00	13		36,450	7,06,399			7,06,399	7,42,849	1,23,45,000
						Total 13 NULL:	36,450	7,06,399			7,06,399	7,42,849	1,23,45,000
					24		41,01,919	7,94,567			7,94,567	48,96,486	81,50,000
						Total 24 NULL:	41,01,919	7,94,567			7,94,567	48,96,486	81,50,000
					29		58,713	7,90,511			7,90,511	8,49,224	75,01,000
						Total 29 NULL:	58,713	7,90,511			7,90,511	8,49,224	75,01,000
					49		75,600					75,600	50,01,000
						Total 49 NULL:	75,600					75,600	50,01,000
						Total 0 NULL:	42,72,682	22,91,477			22,91,477	65,64,159	3,29,97,000
						Total 0 NULL:	42,72,682	22,91,477			22,91,477	65,64,159	3,29,97,000
						Total 800 Other Expenditure:	42,72,682	22,91,477			22,91,477	65,64,159	3,29,97,000
						Total 0 NULL:	4,33,27,579	2,54,70,152			2,54,70,152	6,87,97,731	33,70,19,000
						Total 2013 Council of Ministers:	4,33,27,579	2,54,70,152			2,54,70,152	6,87,97,731	33,70,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**70**	**01**		**2,13,92,947**					**2,13,92,947**	**3,83,15,000**
						Total 1 :	**2,13,92,947**					**2,13,92,947**	**3,83,15,000**
					02		**15,32,825**					**15,32,825**	**45,47,000**
						Total 2 :	**15,32,825**					**15,32,825**	**45,47,000**
					06		**99,770**					**99,770**	**1,000**
						Total 6 :	**99,770**					**99,770**	**1,000**
					11		**52,155**					**52,155**	**7,00,000**
						Total 11 :	**52,155**					**52,155**	**7,00,000**
					13		**16,51,713**	**1,41,905**			**1,41,905**	**17,93,618**	**60,00,000**
						Total 13 :	**16,51,713**	**1,41,905**			**1,41,905**	**17,93,618**	**60,00,000**
					16			**1,12,200**			**1,12,200**	**1,12,200**	**5,01,000**
						Total 16 :		**1,12,200**			**1,12,200**	**1,12,200**	**5,01,000**
					28		**3,60,700**					**3,60,700**	**1,00,01,000**
						Total 28 :	**3,60,700**					**3,60,700**	**1,00,01,000**
					49		**2,47,670**	**59,000**			**59,000**	**3,06,670**	**5,00,000**
						Total 49 :	**2,47,670**	**59,000**			**59,000**	**3,06,670**	**5,00,000**
					Total 70 State Legal Services Authority:		**2,53,37,780**	**3,13,105**			**3,13,105**	**2,56,50,885**	**6,05,65,000**
					71	**01**	**12,18,158**					**12,18,158**	**22,07,000**
						Total 1 :	**12,18,158**					**12,18,158**	**22,07,000**
					13		**9,755**					**9,755**	**1,00,000**
						Total 13 :	**9,755**					**9,755**	**1,00,000**
					28		**16,000**					**16,000**	**1,50,000**
						Total 28 :	**16,000**					**16,000**	**1,50,000**
					Total 71 High Court Legal Services Committee:		**12,43,913**					**12,43,913**	**24,57,000**
					74	**01**	**41,60,940**					**41,60,940**	**81,28,000**
						Total 1 :	**41,60,940**					**41,60,940**	**81,28,000**
					13		**5,900**					**5,900**	**53,000**
						Total 13 :	**5,900**					**5,900**	**53,000**
					Total 74 District Legal Services Authority Gangtok & Mangan:		**41,66,840**					**41,66,840**	**81,81,000**
					75	**01**	**29,47,242**					**29,47,242**	**42,21,000**
						Total 1 :	**29,47,242**					**29,47,242**	**42,21,000**
					13		**5,694**					**5,694**	**53,000**
						Total 13 :	**5,694**					**5,694**	**53,000**
					Total 75 Disrict Legal Services Authority Namchi & Gyalshing:		**29,52,936**					**29,52,936**	**42,74,000**
					76	**01**	**12,33,587**					**12,33,587**	**22,75,000**
						Total 1 :	**12,33,587**					**12,33,587**	**22,75,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**76**									
					13		**4,380**					**4,380**	**53,000**
						Total 13 :	**4,380**					**4,380**	**53,000**
						Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	**12,37,967**					**12,37,967**	**23,28,000**
				77	**01**		**5,32,976**					**5,32,976**	**9,81,000**
						Total 1 :	**5,32,976**					**5,32,976**	**9,81,000**
					13		**4,945**					**4,945**	**53,000**
						Total 13 :	**4,945**					**4,945**	**53,000**
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	**5,37,921**					**5,37,921**	**10,34,000**
						Total 67 Legal Advisers and Counsels:	**3,54,77,357**	**3,13,105**			**3,13,105**	**3,57,90,462**	**7,88,39,000**
			68	**00**	**49**		**13,00,000**					**13,00,000**	**1,00,00,000**
						Total 49 NULL:	**13,00,000**					**13,00,000**	**1,00,00,000**
						Total 0 NULL:	**13,00,000**					**13,00,000**	**1,00,00,000**
						Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	**13,00,000**					**13,00,000**	**1,00,00,000**
			69	**00**	**49**		**45,870**					**45,870**	**7,80,000**
						Total 49 NULL:	**45,870**					**45,870**	**7,80,000**
						Total 0 NULL:	**45,870**					**45,870**	**7,80,000**
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	**45,870**					**45,870**	**7,80,000**
						Total 114 Legal Advisors and Counsels:	**3,68,23,227**	**3,13,105**			**3,13,105**	**3,71,36,332**	**8,96,19,000**
800	**70**	**00**			**01**		**1,51,60,132**	**19,574**			**19,574**	**1,51,79,706**	**2,99,34,000**
						Total 1 NULL:	**1,51,60,132**	**19,574**			**19,574**	**1,51,79,706**	**2,99,34,000**
					02		**2,01,280**	**18,878**			**18,878**	**2,20,158**	**6,50,000**
						Total 2 NULL:	**2,01,280**	**18,878**			**18,878**	**2,20,158**	**6,50,000**
					06		**2,05,007**					**2,05,007**	**1,000**
						Total 6 NULL:	**2,05,007**					**2,05,007**	**1,000**
					07		**3,21,304**					**3,21,304**	**50,67,000**
						Total 7 NULL:	**3,21,304**					**3,21,304**	**50,67,000**
					09		**3,76,706**	**12,87,912**			**12,87,912**	**16,64,618**	**40,01,000**
						Total 9 NULL:	**3,76,706**	**12,87,912**			**12,87,912**	**16,64,618**	**40,01,000**
					11		**3,50,656**	**41,765**			**41,765**	**3,92,421**	**6,99,000**
						Total 11 NULL:	**3,50,656**	**41,765**			**41,765**	**3,92,421**	**6,99,000**
					13		**9,34,828**	**1,39,890**			**1,39,890**	**10,74,718**	**45,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	800	70	00									
						Total 13 NULL:	9,34,828	1,39,890			1,39,890	10,74,718	45,00,000
					24		1,95,262	50,714			50,714	2,45,976	3,60,000
						Total 24 NULL:	1,95,262	50,714			50,714	2,45,976	3,60,000
					29		39,029	6,000			6,000	45,029	8,00,000
						Total 29 NULL:	39,029	6,000			6,000	45,029	8,00,000
					49		9,67,326	- 9,67,326			- 9,67,326		2,00,000
						Total 49 NULL:	9,67,326	- 9,67,326			- 9,67,326		2,00,000
						Total 0 NULL:	1,87,51,530	5,97,407			5,97,407	1,93,48,937	4,62,12,000
						Total 70 Judicial Academy:	1,87,51,530	5,97,407			5,97,407	1,93,48,937	4,62,12,000
						Total 800 Other Expenditure:	1,87,51,530	5,97,407			5,97,407	1,93,48,937	4,62,12,000
		911	00	00	00		- 19,24,342		- 5,69,027		- 5,69,027	- 24,93,369	
						Total 0 NULL:	- 19,24,342		- 5,69,027		- 5,69,027	- 24,93,369	
						Total 0 NULL:	- 19,24,342		- 5,69,027		- 5,69,027	- 24,93,369	
						Total 0 NULL:	- 19,24,342		- 5,69,027		- 5,69,027	- 24,93,369	
						Total 911 Deduct Recoveries of Overpayments:	- 19,24,342		- 5,69,027		- 5,69,027	- 24,93,369	
						Total 0 NULL:	5,36,50,415	9,10,512	- 5,69,027		3,41,485	5,39,91,900	13,58,31,000
						Total 2014 Administration of Justice:	41,53,66,338	6,42,14,708	- 5,69,027		6,36,45,681	47,90,12,019	94,87,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2014	00	102	60	00	01		10,50,32,264	1,70,26,979			1,70,26,979	12,20,59,243	19,56,86,000
						Total 1 NULL:	10,50,32,264	1,70,26,979			1,70,26,979	12,20,59,243	19,56,86,000
					02		32,79,220	8,94,400			8,94,400	41,73,620	49,82,000
						Total 2 NULL:	32,79,220	8,94,400			8,94,400	41,73,620	49,82,000
					06		25,59,417	11,87,668			11,87,668	37,47,085	1,000
						Total 6 NULL:	25,59,417	11,87,668			11,87,668	37,47,085	1,000
					07		6,23,926	85,696			85,696	7,09,622	3,06,66,000
						Total 7 NULL:	6,23,926	85,696			85,696	7,09,622	3,06,66,000
					08		4,50,181	6,33,397			6,33,397	10,83,578	1,000
						Total 8 NULL:	4,50,181	6,33,397			6,33,397	10,83,578	1,000
					11		16,79,390	14,14,850			14,14,850	30,94,240	40,00,000
						Total 11 NULL:	16,79,390	14,14,850			14,14,850	30,94,240	40,00,000
					13		34,73,013	9,43,454			9,43,454	44,16,467	3,00,00,000
						Total 13 NULL:	34,73,013	9,43,454			9,43,454	44,16,467	3,00,00,000
					24		10,49,126	3,80,163			3,80,163	14,29,289	1,000
						Total 24 NULL:	10,49,126	3,80,163			3,80,163	14,29,289	1,000
					28		2,83,870	5,000			5,000	2,88,870	1,000
						Total 28 NULL:	2,83,870	5,000			5,000	2,88,870	1,000
					29		18,554	3,19,836			3,19,836	3,38,390	1,000
						Total 29 NULL:	18,554	3,19,836			3,19,836	3,38,390	1,000
					49		3,68,36,931	35,42,453			35,42,453	4,03,79,384	6,55,10,000
						Total 49 NULL:	3,68,36,931	35,42,453			35,42,453	4,03,79,384	6,55,10,000
						Total 0 NULL:	15,52,85,892	2,64,33,896			2,64,33,896	18,17,19,788	33,08,49,000
						Total 60 Establishment:	15,52,85,892	2,64,33,896			2,64,33,896	18,17,19,788	33,08,49,000
						Total 102 High Courts:	15,52,85,892	2,64,33,896			2,64,33,896	18,17,19,788	33,08,49,000
						Total 0 NULL:	15,52,85,892	2,64,33,896			2,64,33,896	18,17,19,788	33,08,49,000
						Total 2014 Administration of Justice:	41,53,66,338	6,42,14,708	-	5,69,027	6,36,45,681	47,90,12,019	94,87,23,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	01		89,24,740	2,11,349			2,11,349	91,36,089	1,61,08,000
						Total 1 :	89,24,740	2,11,349			2,11,349	91,36,089	1,61,08,000
					02		1,26,83,016	25,35,500			25,35,500	1,52,18,516	3,18,90,000
						Total 2 :	1,26,83,016	25,35,500			25,35,500	1,52,18,516	3,18,90,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					09		48,750					48,750	2,00,000
						Total 9 :	48,750					48,750	2,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	11		2,05,591					2,05,591	4,13,000
						Total 11 :	2,05,591					2,05,591	4,13,000
					13		4,35,465	62,580			62,580	4,98,045	11,97,000
						Total 13 :	4,35,465	62,580			62,580	4,98,045	11,97,000
					24		1,57,357	47,318			47,318	2,04,675	5,00,000
						Total 24 :	1,57,357	47,318			47,318	2,04,675	5,00,000
					28		30,02,000	15,35,000			15,35,000	45,37,000	2,00,00,000
						Total 28 :	30,02,000	15,35,000			15,35,000	45,37,000	2,00,00,000
					29		74,239					74,239	3,00,000
						Total 29 :	74,239					74,239	3,00,000
						Total 60 Advocate General's Office:	2,57,31,158	43,91,747			43,91,747	3,01,22,905	7,06,09,000
						Total 24 Law Department:	2,57,31,158	43,91,747			43,91,747	3,01,22,905	7,06,09,000
						Total 114 Legal Advisors and Counsels:	2,57,31,158	43,91,747			43,91,747	3,01,22,905	7,06,09,000
						Total 0 NULL:	2,57,31,158	43,91,747			43,91,747	3,01,22,905	7,06,09,000
						Total 2014 Administration of Justice:	41,53,66,338	6,42,14,708	- 5,69,027		6,36,45,681	47,90,12,019	94,87,23,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	45	61	01		4,99,08,009	82,82,534			82,82,534	5,81,90,543	9,03,65,000
						Total 1 :	4,99,08,009	82,82,534			82,82,534	5,81,90,543	9,03,65,000
					02		6,52,200	1,07,500			1,07,500	7,59,700	9,72,000
						Total 2 :	6,52,200	1,07,500			1,07,500	7,59,700	9,72,000
					06		2,62,442	67,704			67,704	3,30,146	1,000
						Total 6 :	2,62,442	67,704			67,704	3,30,146	1,000
					07		51,688	1,04,244			1,04,244	1,55,932	1,39,77,000
						Total 7 :	51,688	1,04,244			1,04,244	1,55,932	1,39,77,000
					08		68,916					68,916	5,00,000
						Total 8 :	68,916					68,916	5,00,000
					11		1,11,431	2,23,383			2,23,383	3,34,814	15,00,000
						Total 11 :	1,11,431	2,23,383			2,23,383	3,34,814	15,00,000
					13		1,96,344	1,90,274			1,90,274	3,86,618	50,00,000
						Total 13 :	1,96,344	1,90,274			1,90,274	3,86,618	50,00,000
					24		4,15,004	2,17,117			2,17,117	6,32,121	1,000
						Total 24 :	4,15,004	2,17,117			2,17,117	6,32,121	1,000
					29		1,39,470	95,606			95,606	2,35,076	10,01,000
						Total 29 :	1,39,470	95,606			95,606	2,35,076	10,01,000
					49		1,66,038	6,800			6,800	1,72,838	1,000
						Total 49 :	1,66,038	6,800			6,800	1,72,838	1,000
				Total 61 Disrict and Sessions Court, Gangtok:			5,19,71,542	92,95,162			92,95,162	6,12,66,704	11,33,18,000
					Total 45 Gangtok District:		5,19,71,542	92,95,162			92,95,162	6,12,66,704	11,33,18,000
		49	61		01		67,01,872					67,01,872	3,43,77,000
						Total 1 :	67,01,872					67,01,872	3,43,77,000
					02		2,55,000					2,55,000	18,90,000
						Total 2 :	2,55,000					2,55,000	18,90,000
				Total 61 District and Session Court, Pakyong:			69,56,872					69,56,872	3,62,67,000
					Total 49 Pakyong District:		69,56,872					69,56,872	3,62,67,000
					Total 105 Civil and Session Courts:		5,89,28,414	92,95,162			92,95,162	6,82,23,576	14,95,85,000
911	00	00			00		- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
				Total 911 Deduct Recoveries of Overpayments:			- 11,667					- 11,667	
						Total 0 NULL:	5,89,16,747	92,95,162			92,95,162	6,82,11,909	14,95,85,000
				Total 2014 Administration of Justice:			41,53,66,338	6,42,14,708	- 5,69,027		6,36,45,681	47,90,12,019	94,87,23,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	46	61	01		2,20,46,669	42,60,928			42,60,928	2,63,07,597	3,98,28,000
						Total 1 :	2,20,46,669	42,60,928			42,60,928	2,63,07,597	3,98,28,000
					02		2,46,280	30,000			30,000	2,76,280	8,20,000
						Total 2 :	2,46,280	30,000			30,000	2,76,280	8,20,000
					06		28,205					28,205	1,000
						Total 6 :	28,205					28,205	1,000
					11		3,33,884					3,33,884	12,00,000
						Total 11 :	3,33,884					3,33,884	12,00,000
					13		2,98,001	94,307			94,307	3,92,308	26,00,000
						Total 13 :	2,98,001	94,307			94,307	3,92,308	26,00,000
					24		1,85,572	10,748			10,748	1,96,320	5,00,000
						Total 24 :	1,85,572	10,748			10,748	1,96,320	5,00,000
					29		23,347	25,177			25,177	48,524	11,00,000
						Total 29 :	23,347	25,177			25,177	48,524	11,00,000
						Total 61 District and Session Court - Gyalshing:	2,31,61,958	44,21,160			44,21,160	2,75,83,118	4,60,49,000
						Total 46 Gyalsing District:	2,31,61,958	44,21,160			44,21,160	2,75,83,118	4,60,49,000
						Total 105 Civil and Session Courts:	2,31,61,958	44,21,160			44,21,160	2,75,83,118	4,60,49,000
						Total 0 NULL:	2,31,61,958	44,21,160			44,21,160	2,75,83,118	4,60,49,000
						Total 2014 Administration of Justice:	41,53,66,338	6,42,14,708	-	5,69,027	6,36,45,681	47,90,12,019	94,87,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	47	61	01		1,24,27,712	19,58,150			19,58,150	1,43,85,862	2,55,92,000
						Total 1 :	1,24,27,712	19,58,150			19,58,150	1,43,85,862	2,55,92,000
					02		90,000	15,000			15,000	1,05,000	1,80,000
						Total 2 :	90,000	15,000			15,000	1,05,000	1,80,000
					06		53,271					53,271	1,000
						Total 6 :	53,271					53,271	1,000
					11		98,979					98,979	6,35,000
						Total 11 :	98,979					98,979	6,35,000
					13		1,79,809	1,67,775			1,67,775	3,47,584	25,00,000
						Total 13 :	1,79,809	1,67,775			1,67,775	3,47,584	25,00,000
					24		89,665					89,665	1,000
						Total 24 :	89,665					89,665	1,000
					29		14,236					14,236	3,51,000
						Total 29 :	14,236					14,236	3,51,000
				Total 61 District and Session Court Mangan:			1,29,53,672	21,40,925			21,40,925	1,50,94,597	2,92,60,000
				62	01		54,07,796	9,04,512			9,04,512	63,12,308	98,74,000
						Total 1 :	54,07,796	9,04,512			9,04,512	63,12,308	98,74,000
					02		90,000	15,000			15,000	1,05,000	1,80,000
						Total 2 :	90,000	15,000			15,000	1,05,000	1,80,000
				Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:			54,97,796	9,19,512			9,19,512	64,17,308	1,00,54,000
				Total 47 Mangan District:			1,84,51,468	30,60,437			30,60,437	2,15,11,905	3,93,14,000
				Total 105 Civil and Session Courts:			1,84,51,468	30,60,437			30,60,437	2,15,11,905	3,93,14,000
				Total 0 NULL:			1,84,51,468	30,60,437			30,60,437	2,15,11,905	3,93,14,000
				Total 2014 Administration of Justice:			41,53,66,338	6,42,14,708	-	5,69,027	6,36,45,681	47,90,12,019	94,87,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	48	61	01		4,59,07,848	76,28,792			76,28,792	5,35,36,640	8,54,00,000
						Total 1 :	4,59,07,848	76,28,792			76,28,792	5,35,36,640	8,54,00,000
					02		3,78,544	84,016			84,016	4,62,560	13,40,000
						Total 2 :	3,78,544	84,016			84,016	4,62,560	13,40,000
					06		5,90,278	3,72,137			3,72,137	9,62,415	1,000
						Total 6 :	5,90,278	3,72,137			3,72,137	9,62,415	1,000
					07		13,35,985					13,35,985	1,21,82,000
						Total 7 :	13,35,985					13,35,985	1,21,82,000
					11		8,33,848	1,57,260			1,57,260	9,91,108	18,00,000
						Total 11 :	8,33,848	1,57,260			1,57,260	9,91,108	18,00,000
					13		19,57,458	4,41,420			4,41,420	23,98,878	60,00,000
						Total 13 :	19,57,458	4,41,420			4,41,420	23,98,878	60,00,000
						Total 61 Disrict and Sessiion Court, Namchi:	5,10,03,961	86,83,625			86,83,625	5,96,87,586	10,67,23,000
						Total 48 Namchi Disrict:	5,10,03,961	86,83,625			86,83,625	5,96,87,586	10,67,23,000
						Total 105 Civil and Session Courts:	5,10,03,961	86,83,625			86,83,625	5,96,87,586	10,67,23,000
						Total 0 NULL:	5,10,03,961	86,83,625			86,83,625	5,96,87,586	10,67,23,000
						Total 2014 Administration of Justice:	41,53,66,338	6,42,14,708	-	5,69,027	6,36,45,681	47,90,12,019	94,87,23,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	49	61	01		37,00,593	37,07,797			37,07,797	74,08,390	3,43,77,000
						Total 1 :	37,00,593	37,07,797			37,07,797	74,08,390	3,43,77,000
					02		96,530	1,11,242			1,11,242	2,07,772	18,90,000
						Total 2 :	96,530	1,11,242			1,11,242	2,07,772	18,90,000
					06		3,49,351					3,49,351	1,000
						Total 6 :	3,49,351					3,49,351	1,000
					07		4,82,970					4,82,970	63,12,000
						Total 7 :	4,82,970					4,82,970	63,12,000
					11		3,94,498					3,94,498	4,00,000
						Total 11 :	3,94,498					3,94,498	4,00,000
					13		1,11,181	3,39,086			3,39,086	4,50,267	10,00,000
						Total 13 :	1,11,181	3,39,086			3,39,086	4,50,267	10,00,000
					24		97,991					97,991	1,000
						Total 24 :	97,991					97,991	1,000
					29		25,332	11,542			11,542	36,874	7,01,000
						Total 29 :	25,332	11,542			11,542	36,874	7,01,000
					49		2,06,058	76,313			76,313	2,82,371	5,00,000
						Total 49 :	2,06,058	76,313			76,313	2,82,371	5,00,000
						Total 61 District and Session Court, Pakyong:	54,64,504	42,45,980			42,45,980	97,10,484	4,51,82,000
				62	01		1,09,58,591					1,09,58,591	1,000
						Total 1 :	1,09,58,591					1,09,58,591	1,000
					02		3,92,177					3,92,177	1,000
						Total 2 :	3,92,177					3,92,177	1,000
					11		53,774	51,455			51,455	1,05,229	2,50,000
						Total 11 :	53,774	51,455			51,455	1,05,229	2,50,000
						Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division:	1,14,04,542	51,455			51,455	1,14,55,997	2,52,000
				63	11			20,215			20,215	20,215	2,50,000
						Total 11 :		20,215			20,215	20,215	2,50,000
						Total 63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division:		20,215			20,215	20,215	2,50,000
						Total 49 Pakyong District:	1,68,69,046	43,17,650			43,17,650	2,11,86,696	4,56,84,000
						Total 105 Civil and Session Courts:	1,68,69,046	43,17,650			43,17,650	2,11,86,696	4,56,84,000
						Total 0 NULL:	1,68,69,046	43,17,650			43,17,650	2,11,86,696	4,56,84,000
						Total 2014 Administration of Justice:	41,53,66,338	6,42,14,708	-	5,69,027	6,36,45,681	47,90,12,019	94,87,23,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	50	61	01		1,02,15,782	23,94,874			23,94,874	1,26,10,656	1,66,59,000
						Total 1 :	1,02,15,782	23,94,874			23,94,874	1,26,10,656	1,66,59,000
					02		1,64,657	25,385			25,385	1,90,042	8,25,000
						Total 2 :	1,64,657	25,385			25,385	1,90,042	8,25,000
					06		1,16,679					1,16,679	1,000
						Total 6 :	1,16,679					1,16,679	1,000
					07		8,17,740					8,17,740	29,94,000
						Total 7 :	8,17,740					8,17,740	29,94,000
					11		4,33,972	45,025			45,025	4,78,997	6,00,000
						Total 11 :	4,33,972	45,025			45,025	4,78,997	6,00,000
					13		3,96,653	2,13,435			2,13,435	6,10,088	25,00,000
						Total 13 :	3,96,653	2,13,435			2,13,435	6,10,088	25,00,000
					24		83,495					83,495	1,00,000
						Total 24 :	83,495					83,495	1,00,000
					29		66,715	21,800			21,800	88,515	4,00,000
						Total 29 :	66,715	21,800			21,800	88,515	4,00,000
				Total 61 District and Session Court, Soreng:			1,22,95,693	27,00,519			27,00,519	1,49,96,212	2,40,79,000
			Total 50 Soreng Disrict:				1,22,95,693	27,00,519			27,00,519	1,49,96,212	2,40,79,000
		Total 105 Civil and Session Courts:					1,22,95,693	27,00,519			27,00,519	1,49,96,212	2,40,79,000
	Total 0 NULL:						1,22,95,693	27,00,519			27,00,519	1,49,96,212	2,40,79,000
Total 2014 Administration of Justice:							41,53,66,338	6,42,14,708	-	5,69,027	6,36,45,681	47,90,12,019	94,87,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	01		2,86,65,358	56,84,542			56,84,542	3,43,49,900	6,23,44,000
						Total 1 NULL:	2,86,65,358	56,84,542			56,84,542	3,43,49,900	6,23,44,000
					02		19,91,051	3,65,000			3,65,000	23,56,051	49,70,000
						Total 2 NULL:	19,91,051	3,65,000			3,65,000	23,56,051	49,70,000
					06		1,13,401					1,13,401	1,000
						Total 6 NULL:	1,13,401					1,13,401	1,000
					07		41,86,061	1,14,709			1,14,709	43,00,770	84,28,000
						Total 7 NULL:	41,86,061	1,14,709			1,14,709	43,00,770	84,28,000
					11		1,04,282	26,700			26,700	1,30,982	7,00,000
						Total 11 NULL:	1,04,282	26,700			26,700	1,30,982	7,00,000
					13		4,21,077	87,664			87,664	5,08,741	30,00,000
						Total 13 NULL:	4,21,077	87,664			87,664	5,08,741	30,00,000
						Total 0 NULL:	3,54,81,230	62,78,615			62,78,615	4,17,59,845	7,94,43,000
						Total 60 Establishment:	3,54,81,230	62,78,615			62,78,615	4,17,59,845	7,94,43,000
						Total 102 Electoral Officers:	3,54,81,230	62,78,615			62,78,615	4,17,59,845	7,94,43,000
		103	61	00	49		1,39,51,000	42,12,041			42,12,041	1,81,63,041	2,25,00,000
						Total 49 NULL:	1,39,51,000	42,12,041			42,12,041	1,81,63,041	2,25,00,000
						Total 0 NULL:	1,39,51,000	42,12,041			42,12,041	1,81,63,041	2,25,00,000
						Total 61 Special Incentive Revision of Electrol Rolls:	1,39,51,000	42,12,041			42,12,041	1,81,63,041	2,25,00,000
						Total 103 Preparation and Printing of Electoral rolls:	1,39,51,000	42,12,041			42,12,041	1,81,63,041	2,25,00,000
		105	62	00	49			500			500	500	1,000
						Total 49 NULL:		500			500	500	1,000
						Total 0 NULL:		500			500	500	1,000
						Total 62 Conduct of Election:		500			500	500	1,000
						Total 105 Charges for conduct of elections to Parliament:		500			500	500	1,000
		108	63	00	13		1,48,801					1,48,801	20,00,000
						Total 13 NULL:	1,48,801					1,48,801	20,00,000
						Total 0 NULL:	1,48,801					1,48,801	20,00,000
						Total 63 Photo Identity Cards:	1,48,801					1,48,801	20,00,000
						Total 108 Issue on Photo Identity Cards to Voters:	1,48,801					1,48,801	20,00,000
						Total 0 NULL:	4,95,81,031	1,04,91,156			1,04,91,156	6,00,72,187	10,39,44,000
						Total 2015 Elections:	6,64,93,405	1,10,67,172	-	100	1,10,67,072	7,75,60,477	13,90,26,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01		1,62,31,597					1,62,31,597	3,19,44,000
						Total 1 NULL:	1,62,31,597					1,62,31,597	3,19,44,000
					02		6,37,612	61,048			61,048	6,98,660	16,56,000
						Total 2 NULL:	6,37,612	61,048			61,048	6,98,660	16,56,000
					13		43,365	15,538			15,538	58,903	4,81,000
						Total 13 NULL:	43,365	15,538			15,538	58,903	4,81,000
					24			2,18,500			2,18,500	2,18,500	1,000
						Total 24 NULL:		2,18,500			2,18,500	2,18,500	1,000
						Total 0 NULL:	1,69,12,574	2,95,086			2,95,086	1,72,07,660	3,40,82,000
						Total 60 State Election Commission:	1,69,12,574	2,95,086			2,95,086	1,72,07,660	3,40,82,000
						Total 101 Election Commission:	1,69,12,574	2,95,086			2,95,086	1,72,07,660	3,40,82,000
		103	60	00	49			2,80,930			2,80,930	2,80,930	10,00,000
						Total 49 NULL:		2,80,930			2,80,930	2,80,930	10,00,000
						Total 0 NULL:		2,80,930			2,80,930	2,80,930	10,00,000
						Total 60 State Election Department:		2,80,930			2,80,930	2,80,930	10,00,000
						Total 103 Preparation and Printing of Electoral rolls:		2,80,930			2,80,930	2,80,930	10,00,000
						Total 0 NULL:	1,69,12,574	5,76,016			5,76,016	1,74,88,590	3,50,82,000
						Total 2015 Elections:	6,64,93,405	1,10,67,172	-	100	1,10,67,072	7,75,60,477	13,90,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	911	00	00	00		- 200		- 100		- 100	- 300	
						Total 0 NULL:	- 200		- 100		- 100	- 300	
						Total 0 NULL:	- 200		- 100		- 100	- 300	
						Total 0 NULL:	- 200		- 100		- 100	- 300	
						Total 911 Deduct Recoveries of Overpayments:	- 200		- 100		- 100	- 300	
						Total 0 NULL:	- 200		- 100		- 100	- 300	
						Total 2015 Elections:	6,64,93,405	1,10,67,172	- 100		1,10,67,072	7,75,60,477	13,90,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	**00**	**105**	**00**	**44**	**01**		**1,30,78,846**					**1,30,78,846**	**2,45,46,000**
						Total 1 :	**1,30,78,846**					**1,30,78,846**	**2,45,46,000**
					07		**4,99,000**					**4,99,000**	**34,14,000**
						Total 7 :	**4,99,000**					**4,99,000**	**34,14,000**
						Total 44 Head Office Establishment:	**1,35,77,846**					**1,35,77,846**	**2,79,60,000**
						Total 0 NULL:	**1,35,77,846**					**1,35,77,846**	**2,79,60,000**
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	**1,35,77,846**					**1,35,77,846**	**2,79,60,000**
						Total 0 NULL:	**1,35,77,846**					**1,35,77,846**	**2,79,60,000**
						Total 2020 Collection of Taxes on Income and Expenditure:	**1,99,68,456**	**68,301**			**68,301**	**2,00,36,757**	**4,07,22,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	66	01		62,14,420					62,14,420	1,08,66,000
						Total 1 :	62,14,420					62,14,420	1,08,66,000
					06			67,261			67,261	67,261	1,000
						Total 6 :		67,261			67,261	67,261	1,000
					07		1,51,365					1,51,365	15,95,000
						Total 7 :	1,51,365					1,51,365	15,95,000
					13		24,825	1,040			1,040	25,865	3,00,000
						Total 13 :	24,825	1,040			1,040	25,865	3,00,000
						Total 66 Jorethang Sub-Division:	63,90,610	68,301			68,301	64,58,911	1,27,62,000
						Total 0 NULL:	63,90,610	68,301			68,301	64,58,911	1,27,62,000
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	63,90,610	68,301			68,301	64,58,911	1,27,62,000
						Total 0 NULL:	63,90,610	68,301			68,301	64,58,911	1,27,62,000
						Total 2020 Collection of Taxes on Income and Expenditure:	1,99,68,456	68,301			68,301	2,00,36,757	4,07,22,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	01		92,93,886	15,34,314			15,34,314	1,08,28,200	1,90,83,000
						Total 1 :	92,93,886	15,34,314			15,34,314	1,08,28,200	1,90,83,000
					02		18,31,257	51,255			51,255	18,82,512	47,06,000
						Total 2 :	18,31,257	51,255			51,255	18,82,512	47,06,000
					13		1,699	6,642			6,642	8,341	15,93,000
						Total 13 :	1,699	6,642			6,642	8,341	15,93,000
					24			3,93,630			3,93,630	3,93,630	1,000
						Total 24 :		3,93,630			3,93,630	3,93,630	1,000
					29		16,131	1,16,310			1,16,310	1,32,441	1,000
						Total 29 :	16,131	1,16,310			1,16,310	1,32,441	1,000
					49		48,400	16,030			16,030	64,430	92,69,000
						Total 49 :	48,400	16,030			16,030	64,430	92,69,000
						Total 44 Head Office Establishment:	1,11,91,373	21,18,181			21,18,181	1,33,09,554	3,46,53,000
				60	49			4,47,160			4,47,160	4,47,160	37,81,000
						Total 49 :		4,47,160			4,47,160	4,47,160	37,81,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		4,47,160			4,47,160	4,47,160	37,81,000
						Total 0 NULL:	1,11,91,373	25,65,341			25,65,341	1,37,56,714	3,84,34,000
						Total 1 Direction and Administration:	1,11,91,373	25,65,341			25,65,341	1,37,56,714	3,84,34,000
103	61	00			01		65,26,756	11,05,074			11,05,074	76,31,830	1,29,59,000
						Total 1 NULL:	65,26,756	11,05,074			11,05,074	76,31,830	1,29,59,000
						Total 0 NULL:	65,26,756	11,05,074			11,05,074	76,31,830	1,29,59,000
						Total 61 Land Records:	65,26,756	11,05,074			11,05,074	76,31,830	1,29,59,000
						Total 103 Land Records:	65,26,756	11,05,074			11,05,074	76,31,830	1,29,59,000
						Total 0 NULL:	1,77,18,129	36,70,415			36,70,415	2,13,88,544	5,13,93,000
						Total 2029 Land Revenue:	7,16,84,781	95,83,060			95,83,060	8,12,67,841	18,12,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	60	49			97,686			97,686	97,686	37,81,000
						Total 49 :		97,686			97,686	97,686	37,81,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		97,686			97,686	97,686	37,81,000
						Total 0 NULL:		97,686			97,686	97,686	37,81,000
						Total 1 Direction and Administration:		97,686			97,686	97,686	37,81,000
		101	60	45	01		2,23,68,849	38,06,558			38,06,558	2,61,75,407	4,27,37,000
						Total 1 :	2,23,68,849	38,06,558			38,06,558	2,61,75,407	4,27,37,000
					13			20,621			20,621	20,621	7,89,000
						Total 13 :		20,621			20,621	20,621	7,89,000
						Total 45 East District:	2,23,68,849	38,27,179			38,27,179	2,61,96,028	4,35,26,000
						Total 60 District Collectrate:	2,23,68,849	38,27,179			38,27,179	2,61,96,028	4,35,26,000
						Total 101 Collection Charges:	2,23,68,849	38,27,179			38,27,179	2,61,96,028	4,35,26,000
						Total 0 NULL:	2,23,68,849	39,24,865			39,24,865	2,62,93,714	4,73,07,000
						Total 2029 Land Revenue:	7,16,84,781	95,83,060			95,83,060	8,12,67,841	18,12,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	60	49			1,14,220			1,14,220	1,14,220	37,81,000
					Total 49 :			1,14,220			1,14,220	1,14,220	37,81,000
					Total 60 Emoluments of Chairpersons, Advisors & OSDs:			1,14,220			1,14,220	1,14,220	37,81,000
					Total 0 NULL:			1,14,220			1,14,220	1,14,220	37,81,000
					Total 1 Direction and Administration:			1,14,220			1,14,220	1,14,220	37,81,000
		101	60	46	01		28,41,260	4,54,194			4,54,194	32,95,454	67,14,000
					Total 1 :		28,41,260	4,54,194			4,54,194	32,95,454	67,14,000
					06			1,00,000			1,00,000	1,00,000	1,000
					Total 6 :			1,00,000			1,00,000	1,00,000	1,000
					13			6,000			6,000	6,000	4,49,000
					Total 13 :			6,000			6,000	6,000	4,49,000
					Total 46 West District:		28,41,260	5,60,194			5,60,194	34,01,454	71,64,000
					Total 60 District Collectrate:		28,41,260	5,60,194			5,60,194	34,01,454	71,64,000
					Total 101 Collection Charges:		28,41,260	5,60,194			5,60,194	34,01,454	71,64,000
		911	00	00	00		- 14,516					- 14,516	
					Total 0 NULL:		- 14,516					- 14,516	
					Total 0 NULL:		- 14,516					- 14,516	
					Total 911 Deduct Recoveries of Overpayments:		- 14,516					- 14,516	
					Total 0 NULL:		28,26,744	6,74,414			6,74,414	35,01,158	1,09,45,000
					Total 2029 Land Revenue:		7,16,84,781	95,83,060			95,83,060	8,12,67,841	18,12,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	47	01		67,23,512	99,468			99,468	68,22,980	1,35,58,000
						Total 1 :	67,23,512	99,468			99,468	68,22,980	1,35,58,000
						Total 47 North District:	67,23,512	99,468			99,468	68,22,980	1,35,58,000
						Total 60 District Collectrate:	67,23,512	99,468			99,468	68,22,980	1,35,58,000
						Total 101 Collection Charges:	67,23,512	99,468			99,468	68,22,980	1,35,58,000
						Total 0 NULL:	67,23,512	99,468			99,468	68,22,980	1,35,58,000
						Total 2029 Land Revenue:	7,16,84,781	95,83,060			95,83,060	8,12,67,841	18,12,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**001**	**00**	**60**	**49**			**1,08,000**			**1,08,000**	**1,08,000**	**37,81,000**
						Total 49 :		**1,08,000**			**1,08,000**	**1,08,000**	**37,81,000**
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		**1,08,000**			**1,08,000**	**1,08,000**	**37,81,000**
						Total 0 NULL:		**1,08,000**			**1,08,000**	**1,08,000**	**37,81,000**
						Total 1 Direction and Administration:		**1,08,000**			**1,08,000**	**1,08,000**	**37,81,000**
		101	**60**	**48**	**01**		**2,15,34,051**	**7,46,404**			**7,46,404**	**2,22,80,455**	**4,59,91,000**
						Total 1 :	**2,15,34,051**	**7,46,404**			**7,46,404**	**2,22,80,455**	**4,59,91,000**
					06		**3,38,876**					**3,38,876**	**1,000**
						Total 6 :	**3,38,876**					**3,38,876**	**1,000**
					13		**1,74,620**	**1,19,564**			**1,19,564**	**2,94,184**	**6,79,000**
						Total 13 :	**1,74,620**	**1,19,564**			**1,19,564**	**2,94,184**	**6,79,000**
						Total 48 South District:	**2,20,47,547**	**8,65,968**			**8,65,968**	**2,29,13,515**	**4,66,71,000**
						Total 60 District Collectrate:	**2,20,47,547**	**8,65,968**			**8,65,968**	**2,29,13,515**	**4,66,71,000**
						Total 101 Collection Charges:	**2,20,47,547**	**8,65,968**			**8,65,968**	**2,29,13,515**	**4,66,71,000**
						Total 0 NULL:	**2,20,47,547**	**9,73,968**			**9,73,968**	**2,30,21,515**	**5,04,52,000**
						Total 2029 Land Revenue:	**7,16,84,781**	**95,83,060**			**95,83,060**	**8,12,67,841**	**18,12,17,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	60	49			1,45,060			1,45,060	1,45,060	37,81,000
						Total 49 :		1,45,060			1,45,060	1,45,060	37,81,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		1,45,060			1,45,060	1,45,060	37,81,000
						Total 0 NULL:		1,45,060			1,45,060	1,45,060	37,81,000
						Total 1 Direction and Administration:		1,45,060			1,45,060	1,45,060	37,81,000
						Total 0 NULL:		1,45,060			1,45,060	1,45,060	37,81,000
						Total 2029 Land Revenue:	7,16,84,781	95,83,060			95,83,060	8,12,67,841	18,12,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	60	49			94,870			94,870	94,870	37,81,000
						Total 49 :		94,870			94,870	94,870	37,81,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		94,870			94,870	94,870	37,81,000
						Total 0 NULL:		94,870			94,870	94,870	37,81,000
						Total 1 Direction and Administration:		94,870			94,870	94,870	37,81,000
						Total 0 NULL:		94,870			94,870	94,870	37,81,000
						Total 2029 Land Revenue:	7,16,84,781	95,83,060			95,83,060	8,12,67,841	18,12,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2030	**01**	**101**	**00**	**00**	**49**			**48,780**			**48,780**	**48,780**	**16,50,000**
					Total 49 NULL:			**48,780**			**48,780**	**48,780**	**16,50,000**
					Total 0 NULL:			**48,780**			**48,780**	**48,780**	**16,50,000**
					Total 0 NULL:			**48,780**			**48,780**	**48,780**	**16,50,000**
					Total 101 Cost of Stamps:			**48,780**			**48,780**	**48,780**	**16,50,000**
					Total 1 Stamps-Judicial:			**48,780**			**48,780**	**48,780**	**16,50,000**
	02	**101**	**00**	**00**	**49**			**3,55,600**			**3,55,600**	**3,55,600**	**5,50,000**
					Total 49 NULL:			**3,55,600**			**3,55,600**	**3,55,600**	**5,50,000**
					Total 0 NULL:			**3,55,600**			**3,55,600**	**3,55,600**	**5,50,000**
					Total 0 NULL:			**3,55,600**			**3,55,600**	**3,55,600**	**5,50,000**
					Total 101 Cost of Stamps:			**3,55,600**			**3,55,600**	**3,55,600**	**5,50,000**
					Total 2 Stamps-Non-Judicial:			**3,55,600**			**3,55,600**	**3,55,600**	**5,50,000**
					Total 2030 Stamps and Registration:			**4,04,380**			**4,04,380**	**4,04,380**	**22,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	44	00	01		2,65,93,716	5,80,579			5,80,579	2,71,74,295	5,17,70,000
						Total 1 NULL:	2,65,93,716	5,80,579			5,80,579	2,71,74,295	5,17,70,000
					06		50,000					50,000	1,000
						Total 6 NULL:	50,000					50,000	1,000
					11		10,000	14,838			14,838	24,838	7,43,000
						Total 11 NULL:	10,000	14,838			14,838	24,838	7,43,000
					13			32,097			32,097	32,097	86,35,000
						Total 13 NULL:		32,097			32,097	32,097	86,35,000
					16			1,680			1,680	1,680	1,00,000
						Total 16 NULL:		1,680			1,680	1,680	1,00,000
					24		14,321	1,48,826			1,48,826	1,63,147	10,01,000
						Total 24 NULL:	14,321	1,48,826			1,48,826	1,63,147	10,01,000
					29			1,21,331			1,21,331	1,21,331	5,01,000
						Total 29 NULL:		1,21,331			1,21,331	1,21,331	5,01,000
					49		3,89,416	38,876			38,876	4,28,292	1,38,00,000
						Total 49 NULL:	3,89,416	38,876			38,876	4,28,292	1,38,00,000
						Total 0 NULL:	2,70,57,453	9,38,227			9,38,227	2,79,95,680	7,65,51,000
						Total 44 Head Office:	2,70,57,453	9,38,227			9,38,227	2,79,95,680	7,65,51,000
66	00				49			1,52,908			1,52,908	1,52,908	13,89,000
						Total 49 NULL:		1,52,908			1,52,908	1,52,908	13,89,000
						Total 0 NULL:		1,52,908			1,52,908	1,52,908	13,89,000
						Total 66 Emoluments of Chairpersons, Advisors and OSDs:		1,52,908			1,52,908	1,52,908	13,89,000
						Total 1 Direction and Administration:	2,70,57,453	10,91,135			10,91,135	2,81,48,588	7,79,40,000
						Total 0 NULL:	2,70,57,453	10,91,135			10,91,135	2,81,48,588	7,79,40,000
						Total 2039 State Excise:	4,75,50,096	50,54,732			50,54,732	5,26,04,828	11,73,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	62	00	01		2,04,92,643	37,90,019			37,90,019	2,42,82,662	3,80,35,000
						Total 1 NULL:	2,04,92,643	37,90,019			37,90,019	2,42,82,662	3,80,35,000
					06			28,914			28,914	28,914	1,000
						Total 6 NULL:		28,914			28,914	28,914	1,000
					13			32,488			32,488	32,488	7,14,000
						Total 13 NULL:		32,488			32,488	32,488	7,14,000
					14			50,000			50,000	50,000	2,40,000
						Total 14 NULL:		50,000			50,000	50,000	2,40,000
					24			55,380			55,380	55,380	2,01,000
						Total 24 NULL:		55,380			55,380	55,380	2,01,000
					29			6,796			6,796	6,796	2,01,000
						Total 29 NULL:		6,796			6,796	6,796	2,01,000
						Total 0 NULL:	2,04,92,643	39,63,597			39,63,597	2,44,56,240	3,93,92,000
						Total 62 South & West:	2,04,92,643	39,63,597			39,63,597	2,44,56,240	3,93,92,000
						Total 1 Direction and Administration:	2,04,92,643	39,63,597			39,63,597	2,44,56,240	3,93,92,000
						Total 0 NULL:	2,04,92,643	39,63,597			39,63,597	2,44,56,240	3,93,92,000
						Total 2039 State Excise:	4,75,50,096	50,54,732			50,54,732	5,26,04,828	11,73,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	45	01		2,61,64,724	43,79,352			43,79,352	3,05,44,076	4,79,12,000
						Total 1 :	2,61,64,724	43,79,352			43,79,352	3,05,44,076	4,79,12,000
					02		23,70,931	4,59,800			4,59,800	28,30,731	71,81,000
						Total 2 :	23,70,931	4,59,800			4,59,800	28,30,731	71,81,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07		3,21,564					3,21,564	67,20,000
						Total 7 :	3,21,564					3,21,564	67,20,000
						Total 45 Gangtok District:	2,90,57,219	48,39,152			48,39,152	3,38,96,371	6,18,14,000
						Total 65 Regional Transport Office:	2,90,57,219	48,39,152			48,39,152	3,38,96,371	6,18,14,000
						Total 101 Collection Charges:	2,90,57,219	48,39,152			48,39,152	3,38,96,371	6,18,14,000
						Total 0 NULL:	2,90,57,219	48,39,152			48,39,152	3,38,96,371	6,18,14,000
						Total 2041 Taxes on Vehicles:	9,02,57,227	2,05,55,727			2,05,55,727	11,08,12,954	20,60,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	46	01		76,74,931	13,53,518			13,53,518	90,28,449	1,57,84,000
						Total 1 :	76,74,931	13,53,518			13,53,518	90,28,449	1,57,84,000
					02		3,07,193	57,754			57,754	3,64,947	5,76,000
						Total 2 :	3,07,193	57,754			57,754	3,64,947	5,76,000
					13			77,790			77,790	77,790	5,00,000
						Total 13 :		77,790			77,790	77,790	5,00,000
					24			70,560			70,560	70,560	2,00,000
						Total 24 :		70,560			70,560	70,560	2,00,000
						Total 46 Gyalshing District:	79,82,124	15,59,622			15,59,622	95,41,746	1,70,60,000
						Total 65 Regional Transport Office:	79,82,124	15,59,622			15,59,622	95,41,746	1,70,60,000
						Total 101 Collection Charges:	79,82,124	15,59,622			15,59,622	95,41,746	1,70,60,000
						Total 0 NULL:	79,82,124	15,59,622			15,59,622	95,41,746	1,70,60,000
						Total 2041 Taxes on Vehicles:	9,02,57,227	2,05,55,727			2,05,55,727	11,08,12,954	20,60,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	**00**	**101**	**65**	**47**	**01**		**43,04,236**	**7,29,798**			**7,29,798**	**50,34,034**	**79,44,000**
						Total 1 :	**43,04,236**	**7,29,798**			**7,29,798**	**50,34,034**	**79,44,000**
					02		**2,60,010**	**51,600**			**51,600**	**3,11,610**	**6,23,000**
						Total 2 :	**2,60,010**	**51,600**			**51,600**	**3,11,610**	**6,23,000**
					13			**64,241**			**64,241**	**64,241**	**5,00,000**
						Total 13 :		**64,241**			**64,241**	**64,241**	**5,00,000**
					24			**91,140**			**91,140**	**91,140**	**2,00,000**
						Total 24 :		**91,140**			**91,140**	**91,140**	**2,00,000**
						Total 47 Mangan District:	**45,64,246**	**9,36,779**			**9,36,779**	**55,01,025**	**92,67,000**
						Total 65 Regional Transport Office:	**45,64,246**	**9,36,779**			**9,36,779**	**55,01,025**	**92,67,000**
						Total 101 Collection Charges:	**45,64,246**	**9,36,779**			**9,36,779**	**55,01,025**	**92,67,000**
						Total 0 NULL:	**45,64,246**	**9,36,779**			**9,36,779**	**55,01,025**	**92,67,000**
						Total 2041 Taxes on Vehicles:	**9,02,57,227**	**2,05,55,727**			**2,05,55,727**	**11,08,12,954**	**20,60,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	48	01		1,88,42,548	77,24,168			77,24,168	2,65,66,716	4,43,37,000
						Total 1 :	1,88,42,548	77,24,168			77,24,168	2,65,66,716	4,43,37,000
					02		21,24,399	10,31,139			10,31,139	31,55,538	60,87,000
						Total 2 :	21,24,399	10,31,139			10,31,139	31,55,538	60,87,000
					07		1,48,269					1,48,269	62,43,000
						Total 7 :	1,48,269					1,48,269	62,43,000
					13			1,77,663			1,77,663	1,77,663	5,00,000
						Total 13 :		1,77,663			1,77,663	1,77,663	5,00,000
					24			50,428			50,428	50,428	2,00,000
						Total 24 :		50,428			50,428	50,428	2,00,000
						Total 48 Namchi:	2,11,15,216	89,83,398			89,83,398	3,00,98,614	5,73,67,000
						Total 65 Regional Transport Office:	2,11,15,216	89,83,398			89,83,398	3,00,98,614	5,73,67,000
						Total 101 Collection Charges:	2,11,15,216	89,83,398			89,83,398	3,00,98,614	5,73,67,000
						Total 0 NULL:	2,11,15,216	89,83,398			89,83,398	3,00,98,614	5,73,67,000
						Total 2041 Taxes on Vehicles:	9,02,57,227	2,05,55,727			2,05,55,727	11,08,12,954	20,60,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	49	01		1,78,38,400	22,40,916			22,40,916	2,00,79,316	3,51,68,000
						Total 1 :	1,78,38,400	22,40,916			22,40,916	2,00,79,316	3,51,68,000
					02		15,88,870	3,10,385			3,10,385	18,99,255	36,14,000
						Total 2 :	15,88,870	3,10,385			3,10,385	18,99,255	36,14,000
					07		3,97,370					3,97,370	50,21,000
						Total 7 :	3,97,370					3,97,370	50,21,000
					13			7,999			7,999	7,999	5,00,000
						Total 13 :		7,999			7,999	7,999	5,00,000
					24			27,000			27,000	27,000	2,00,000
						Total 24 :		27,000			27,000	27,000	2,00,000
						Total 49 Pakyong:	1,98,24,640	25,86,300			25,86,300	2,24,10,940	4,45,03,000
						Total 65 Regional Transport Office:	1,98,24,640	25,86,300			25,86,300	2,24,10,940	4,45,03,000
						Total 101 Collection Charges:	1,98,24,640	25,86,300			25,86,300	2,24,10,940	4,45,03,000
						Total 0 NULL:	1,98,24,640	25,86,300			25,86,300	2,24,10,940	4,45,03,000
						Total 2041 Taxes on Vehicles:	9,02,57,227	2,05,55,727			2,05,55,727	11,08,12,954	20,60,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	50	01		66,22,026	13,73,336			13,73,336	79,95,362	1,26,74,000
						Total 1 :	66,22,026	13,73,336			13,73,336	79,95,362	1,26,74,000
					02		10,91,756	2,22,639			2,22,639	13,14,395	26,67,000
						Total 2 :	10,91,756	2,22,639			2,22,639	13,14,395	26,67,000
					13			27,350			27,350	27,350	5,00,000
						Total 13 :		27,350			27,350	27,350	5,00,000
					24			27,151			27,151	27,151	2,00,000
						Total 24 :		27,151			27,151	27,151	2,00,000
						Total 50 Soreng:	77,13,782	16,50,476			16,50,476	93,64,258	1,60,41,000
						Total 65 Regional Transport Office:	77,13,782	16,50,476			16,50,476	93,64,258	1,60,41,000
						Total 101 Collection Charges:	77,13,782	16,50,476			16,50,476	93,64,258	1,60,41,000
						Total 0 NULL:	77,13,782	16,50,476			16,50,476	93,64,258	1,60,41,000
						Total 2041 Taxes on Vehicles:	9,02,57,227	2,05,55,727			2,05,55,727	11,08,12,954	20,60,52,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2043	00	101	00	44	01		4,04,09,424	74,23,294			74,23,294	4,78,32,718	7,65,01,000
						Total 1 :	4,04,09,424	74,23,294			74,23,294	4,78,32,718	7,65,01,000
					02		17,42,010	7,30,572			7,30,572	24,72,582	47,57,000
						Total 2 :	17,42,010	7,30,572			7,30,572	24,72,582	47,57,000
					06		98,870					98,870	1,000
						Total 6 :	98,870					98,870	1,000
					07		14,52,000					14,52,000	97,15,000
						Total 7 :	14,52,000					14,52,000	97,15,000
					11			40,338			40,338	40,338	4,40,000
						Total 11 :		40,338			40,338	40,338	4,40,000
					13		1,23,543	1,95,168			1,95,168	3,18,711	40,97,000
						Total 13 :	1,23,543	1,95,168			1,95,168	3,18,711	40,97,000
					49		88,900					88,900	39,08,000
						Total 49 :	88,900					88,900	39,08,000
						Total 44 Head Office Establishment:	4,39,14,747	83,89,372			83,89,372	5,23,04,119	9,94,19,000
						Total 0 NULL:	4,39,14,747	83,89,372			83,89,372	5,23,04,119	9,94,19,000
						Total 101 Collection Charges:	4,39,14,747	83,89,372			83,89,372	5,23,04,119	9,94,19,000
						Total 0 NULL:	4,39,14,747	83,89,372			83,89,372	5,23,04,119	9,94,19,000
						Total 2043 Collection Charges under State Goods and Services Tax:	5,85,20,791	83,98,085			83,98,085	6,69,18,876	12,94,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	101	00	66	01		1,32,03,522					1,32,03,522	2,40,24,000
						Total 1 :	1,32,03,522					1,32,03,522	2,40,24,000
					02		10,98,370					10,98,370	26,60,000
						Total 2 :	10,98,370					10,98,370	26,60,000
					07		3,04,152					3,04,152	31,47,000
						Total 7 :	3,04,152					3,04,152	31,47,000
					11			8,713			8,713	8,713	2,20,000
						Total 11 :		8,713			8,713	8,713	2,20,000
						Total 66 Jorethang Sub-Division:	1,46,06,044	8,713			8,713	1,46,14,757	3,00,51,000
						Total 0 NULL:	1,46,06,044	8,713			8,713	1,46,14,757	3,00,51,000
						Total 101 Collection Charges:	1,46,06,044	8,713			8,713	1,46,14,757	3,00,51,000
						Total 0 NULL:	1,46,06,044	8,713			8,713	1,46,14,757	3,00,51,000
						Total 2043 Collection Charges under State Goods and Services Tax:	5,85,20,791	83,98,085			83,98,085	6,69,18,876	12,94,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	**00**	**101**	**60**	**44**	**01**		**23,63,043**	**3,89,928**			**3,89,928**	**27,52,971**	**55,70,000**
						Total 1 :	**23,63,043**	**3,89,928**			**3,89,928**	**27,52,971**	**55,70,000**
						Total 44 Head Office Establishment:	**23,63,043**	**3,89,928**			**3,89,928**	**27,52,971**	**55,70,000**
						Total 60 Establishment:	**23,63,043**	**3,89,928**			**3,89,928**	**27,52,971**	**55,70,000**
						Total 101 Collection Charges-Entertainment Tax:	**23,63,043**	**3,89,928**			**3,89,928**	**27,52,971**	**55,70,000**
		200	**60**	**44**	**01**		**74,26,499**	**1,32,164**			**1,32,164**	**75,58,663**	**2,44,31,000**
						Total 1 :	**74,26,499**	**1,32,164**			**1,32,164**	**75,58,663**	**2,44,31,000**
					06		**2,28,572**					**2,28,572**	**1,000**
						Total 6 :	**2,28,572**					**2,28,572**	**1,000**
						Total 44 Head Office Establishment:	**76,55,071**	**1,32,164**			**1,32,164**	**77,87,235**	**2,44,32,000**
						Total 60 Establishment:	**76,55,071**	**1,32,164**			**1,32,164**	**77,87,235**	**2,44,32,000**
						Total 200 Collection Charges-Other Taxes and Duties:	**76,55,071**	**1,32,164**			**1,32,164**	**77,87,235**	**2,44,32,000**
						Total 0 NULL:	**1,00,18,114**	**5,22,092**			**5,22,092**	**1,05,40,206**	**3,00,02,000**
						Total 2045 Other Taxes and Duties on Commodities and Services:	**1,00,18,114**	**5,22,092**			**5,22,092**	**1,05,40,206**	**3,00,02,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	01	101	00	00	45		3,57,88,04,500	1,75,69,80,500			1,75,69,80,500	5,33,57,85,000	11,39,11,70,000
						Total 45 NULL:	3,57,88,04,500	1,75,69,80,500			1,75,69,80,500	5,33,57,85,000	11,39,11,70,000
						Total 0 NULL:	3,57,88,04,500	1,75,69,80,500			1,75,69,80,500	5,33,57,85,000	11,39,11,70,000
						Total 0 NULL:	3,57,88,04,500	1,75,69,80,500			1,75,69,80,500	5,33,57,85,000	11,39,11,70,000
						Total 101 Interest on Market Loans:	3,57,88,04,500	1,75,69,80,500			1,75,69,80,500	5,33,57,85,000	11,39,11,70,000
		125	00	00	45		2,20,95,175					2,20,95,175	5,30,28,000
						Total 45 NULL:	2,20,95,175					2,20,95,175	5,30,28,000
						Total 0 NULL:	2,20,95,175					2,20,95,175	5,30,28,000
						Total 0 NULL:	2,20,95,175					2,20,95,175	5,30,28,000
						Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:	2,20,95,175					2,20,95,175	5,30,28,000
		200	60	00	45		64,21,474					64,21,474	1,10,62,000
						Total 45 NULL:	64,21,474					64,21,474	1,10,62,000
						Total 0 NULL:	64,21,474					64,21,474	1,10,62,000
						Total 60 Life Insurance Corporation of India:	64,21,474					64,21,474	1,10,62,000
			63	00	45			1,00,980			1,00,980	1,00,980	1,93,000
						Total 45 NULL:		1,00,980			1,00,980	1,00,980	1,93,000
						Total 0 NULL:		1,00,980			1,00,980	1,00,980	1,93,000
						Total 63 National Insurance Corporation:		1,00,980			1,00,980	1,00,980	1,93,000
			66	00	45		3,56,85,477	3,77,70,657			3,77,70,657	7,34,56,134	12,85,24,000
						Total 45 NULL:	3,56,85,477	3,77,70,657			3,77,70,657	7,34,56,134	12,85,24,000
						Total 0 NULL:	3,56,85,477	3,77,70,657			3,77,70,657	7,34,56,134	12,85,24,000
						Total 66 NABARD:	3,56,85,477	3,77,70,657			3,77,70,657	7,34,56,134	12,85,24,000
						Total 200 Interest on Other Internal Debts:	4,21,06,951	3,78,71,637			3,78,71,637	7,99,78,588	13,97,79,000
						Total 1 Interest on Internal Debt:	3,64,30,06,626	1,79,48,52,137			1,79,48,52,137	5,43,78,58,763	11,58,39,77,000
04	101	69	00	00	45		1,08,93,806	1,64,65,474			1,64,65,474	2,73,59,280	5,88,89,000
						Total 45 NULL:	1,08,93,806	1,64,65,474			1,64,65,474	2,73,59,280	5,88,89,000
						Total 0 NULL:	1,08,93,806	1,64,65,474			1,64,65,474	2,73,59,280	5,88,89,000
						Total 69 Block Loans:	1,08,93,806	1,64,65,474			1,64,65,474	2,73,59,280	5,88,89,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	1,08,93,806	1,64,65,474			1,64,65,474	2,73,59,280	5,88,89,000
		103	44	73	45		10,93,185					10,93,185	19,78,000
						Total 45 :	10,93,185					10,93,185	19,78,000
						Total 73 Interest on House Building advance:	10,93,185					10,93,185	19,78,000
						Total 44 Others:	10,93,185					10,93,185	19,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	**04**	**103**				**Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:**	**10,93,185**					**10,93,185**	**19,78,000**
		109	**00**	**00**	**45**		**42,92,760**	**58,49,955**			**58,49,955**	**1,01,42,715**	**1,76,88,000**
						Total 45 NULL:	**42,92,760**	**58,49,955**			**58,49,955**	**1,01,42,715**	**1,76,88,000**
						Total 0 NULL:	**42,92,760**	**58,49,955**			**58,49,955**	**1,01,42,715**	**1,76,88,000**
						Total 0 NULL:	**42,92,760**	**58,49,955**			**58,49,955**	**1,01,42,715**	**1,76,88,000**
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	**42,92,760**	**58,49,955**			**58,49,955**	**1,01,42,715**	**1,76,88,000**
						Total 4 Interest on Loans and Advances from Central Government:	**1,62,79,751**	**2,23,15,429**			**2,23,15,429**	**3,85,95,180**	**7,85,55,000**
						Total 2049 Interest Payment:	**3,65,92,86,377**	**1,81,71,67,566**			**1,81,71,67,566**	**5,47,64,53,943**	**11,66,25,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 45 Public Service Commission													
Parameter : 3 Charged													
2051	00	102	60	00	01		2,56,96,148	43,45,239			43,45,239	3,00,41,387	
						Total 1 NULL:	2,56,96,148	43,45,239			43,45,239	3,00,41,387	
					02		9,23,620	95,919			95,919	10,19,539	
						Total 2 NULL:	9,23,620	95,919			95,919	10,19,539	
					13		1,93,400					1,93,400	
						Total 13 NULL:	1,93,400					1,93,400	
					24		4,24,109					4,24,109	
						Total 24 NULL:	4,24,109					4,24,109	
					49		56,34,000	22,000			22,000	56,56,000	
						Total 49 NULL:	56,34,000	22,000			22,000	56,56,000	
						Total 0 NULL:	3,28,71,277	44,63,158			44,63,158	3,73,34,435	
						Total 60 Establishment:	3,28,71,277	44,63,158			44,63,158	3,73,34,435	
						Total 102 State Public Service Commission (Charged):	3,28,71,277	44,63,158			44,63,158	3,73,34,435	
						Total 0 NULL:	3,28,71,277	44,63,158			44,63,158	3,73,34,435	
						Total 2051 Public Service Commission:	3,28,71,277	44,63,158			44,63,158	3,73,34,435	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2052	00	090	09	00	01		2,54,04,040					2,54,04,040	4,34,19,000
						Total 1 NULL:	2,54,04,040					2,54,04,040	4,34,19,000
					02		52,49,100	1,03,850			1,03,850	53,52,950	1,34,56,000
						Total 2 NULL:	52,49,100	1,03,850			1,03,850	53,52,950	1,34,56,000
					13			41,497			41,497	41,497	3,74,000
						Total 13 NULL:		41,497			41,497	41,497	3,74,000
						Total 0 NULL:	3,06,53,140	1,45,347			1,45,347	3,07,98,487	5,72,49,000
						Total 9 State Excise Department:	3,06,53,140	1,45,347			1,45,347	3,07,98,487	5,72,49,000
						Total 90 Secretariat:	3,06,53,140	1,45,347			1,45,347	3,07,98,487	5,72,49,000
						Total 0 NULL:	3,06,53,140	1,45,347			1,45,347	3,07,98,487	5,72,49,000
						Total 2052 Secretariat-General Services:	43,72,96,506	7,21,21,477			7,21,21,477	50,94,17,983	1,20,88,00,000
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	01		3,54,15,327	88,69,178			88,69,178	4,42,84,505	7,86,72,000
						Total 1 NULL:	3,54,15,327	88,69,178			88,69,178	4,42,84,505	7,86,72,000
					02		9,60,787	45,713			45,713	10,06,500	50,37,000
						Total 2 NULL:	9,60,787	45,713			45,713	10,06,500	50,37,000
					06		2,12,511	1,37,611			1,37,611	3,50,122	1,000
						Total 6 NULL:	2,12,511	1,37,611			1,37,611	3,50,122	1,000
					09		5,35,754	27,496			27,496	5,63,250	30,01,000
						Total 9 NULL:	5,35,754	27,496			27,496	5,63,250	30,01,000
					11		1,01,135	1,900			1,900	1,03,035	4,39,000
						Total 11 NULL:	1,01,135	1,900			1,900	1,03,035	4,39,000
					13		1,97,941	17,28,303			17,28,303	19,26,244	64,26,000
						Total 13 NULL:	1,97,941	17,28,303			17,28,303	19,26,244	64,26,000
					16			46,17,736			46,17,736	46,17,736	1,000
						Total 16 NULL:		46,17,736			46,17,736	46,17,736	1,000
					24		6,29,210	1,59,433			1,59,433	7,88,643	15,00,000
						Total 24 NULL:	6,29,210	1,59,433			1,59,433	7,88,643	15,00,000
					29		2,56,059	1,97,423			1,97,423	4,53,482	8,96,000
						Total 29 NULL:	2,56,059	1,97,423			1,97,423	4,53,482	8,96,000
					49		5,01,059	3,33,630			3,33,630	8,34,689	87,94,000
						Total 49 NULL:	5,01,059	3,33,630			3,33,630	8,34,689	87,94,000
						Total 0 NULL:	3,88,09,783	1,61,18,423			1,61,18,423	5,49,28,206	10,47,67,000
						Total 10 Finance Department:	3,88,09,783	1,61,18,423			1,61,18,423	5,49,28,206	10,47,67,000
						Total 90 Secretariat:	3,88,09,783	1,61,18,423			1,61,18,423	5,49,28,206	10,47,67,000
						Total 0 NULL:	3,88,09,783	1,61,18,423			1,61,18,423	5,49,28,206	10,47,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00												
						Total 2052 Secretariat-General Services:	43,72,96,506	7,21,21,477			7,21,21,477	50,94,17,983	1,20,88,00,000
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01		11,70,70,358	1,88,98,788			1,88,98,788	13,59,69,146	23,75,83,000
						Total 1 NULL:	11,70,70,358	1,88,98,788			1,88,98,788	13,59,69,146	23,75,83,000
					02		61,86,629	1,02,488			1,02,488	62,89,117	1,23,33,000
						Total 2 NULL:	61,86,629	1,02,488			1,02,488	62,89,117	1,23,33,000
					06		10,65,480	21,69,132			21,69,132	32,34,612	1,000
						Total 6 NULL:	10,65,480	21,69,132			21,69,132	32,34,612	1,000
					11		1,31,586	23,878			23,878	1,55,464	6,98,000
						Total 11 NULL:	1,31,586	23,878			23,878	1,55,464	6,98,000
					13		7,82,292	6,15,440			6,15,440	13,97,732	1,37,25,000
						Total 13 NULL:	7,82,292	6,15,440			6,15,440	13,97,732	1,37,25,000
					14			69,836			69,836	69,836	9,18,000
						Total 14 NULL:		69,836			69,836	69,836	9,18,000
					24		15,50,960	7,60,780			7,60,780	23,11,740	45,00,000
						Total 24 NULL:	15,50,960	7,60,780			7,60,780	23,11,740	45,00,000
					29		2,75,585	4,89,729			4,89,729	7,65,314	50,00,000
						Total 29 NULL:	2,75,585	4,89,729			4,89,729	7,65,314	50,00,000
					49		67,56,917	18,88,616			18,88,616	86,45,533	3,51,09,000
						Total 49 NULL:	67,56,917	18,88,616			18,88,616	86,45,533	3,51,09,000
						Total 0 NULL:	13,38,19,807	2,50,18,687			2,50,18,687	15,88,38,494	30,98,67,000
						Total 15 Home Department:	13,38,19,807	2,50,18,687			2,50,18,687	15,88,38,494	30,98,67,000
16	00				01		7,51,408	1,78,322			1,78,322	9,29,730	17,01,000
						Total 1 NULL:	7,51,408	1,78,322			1,78,322	9,29,730	17,01,000
					02		23,64,000					23,64,000	47,28,000
						Total 2 NULL:	23,64,000					23,64,000	47,28,000
					07		67,560					67,560	2,23,000
						Total 7 NULL:	67,560					67,560	2,23,000
					13		31,506					31,506	3,00,000
						Total 13 NULL:	31,506					31,506	3,00,000
					24		36,067	17,559			17,559	53,626	1,50,000
						Total 24 NULL:	36,067	17,559			17,559	53,626	1,50,000
						Total 0 NULL:	32,50,541	1,95,881			1,95,881	34,46,422	71,02,000
						Total 16 Directorate of Prosecution:	32,50,541	1,95,881			1,95,881	34,46,422	71,02,000
44	00				01		3,89,14,142	67,39,852			67,39,852	4,56,53,994	7,55,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	44	00									
						Total 1 NULL:	3,89,14,142	67,39,852			67,39,852	4,56,53,994	7,55,72,000
					02		41,13,589					41,13,589	87,84,000
						Total 2 NULL:	41,13,589					41,13,589	87,84,000
					06		3,00,000	8,00,122			8,00,122	11,00,122	1,000
						Total 6 NULL:	3,00,000	8,00,122			8,00,122	11,00,122	1,000
					11		2,00,000					2,00,000	4,49,000
						Total 11 NULL:	2,00,000					2,00,000	4,49,000
					13			3,32,010			3,32,010	3,32,010	37,95,000
						Total 13 NULL:		3,32,010			3,32,010	3,32,010	37,95,000
					24		5,40,722	2,07,782			2,07,782	7,48,504	52,01,000
						Total 24 NULL:	5,40,722	2,07,782			2,07,782	7,48,504	52,01,000
					49			2,97,395			2,97,395	2,97,395	37,00,000
						Total 49 NULL:		2,97,395			2,97,395	2,97,395	37,00,000
						Total 0 NULL:	4,40,68,453	83,77,161			83,77,161	5,24,45,614	9,75,02,000
						Total 44 Head Office Establishment:	4,40,68,453	83,77,161			83,77,161	5,24,45,614	9,75,02,000
			60	00	49		1,44,74,688					1,44,74,688	4,97,57,000
						Total 49 NULL:	1,44,74,688					1,44,74,688	4,97,57,000
						Total 0 NULL:	1,44,74,688					1,44,74,688	4,97,57,000
						Total 60 Golden Jubilee Celebration of Statehood:	1,44,74,688					1,44,74,688	4,97,57,000
			61	00	49			3,02,400			3,02,400	3,02,400	88,00,000
						Total 49 NULL:		3,02,400			3,02,400	3,02,400	88,00,000
						Total 0 NULL:		3,02,400			3,02,400	3,02,400	88,00,000
						Total 61 Emoluments of Chairpersons, Advisors & OSDs:		3,02,400			3,02,400	3,02,400	88,00,000
						Total 90 Secretariat:	19,56,13,489	3,38,94,129			3,38,94,129	22,95,07,618	47,30,28,000
		911	00	00	00		- 52,237					- 52,237	
						Total 0 NULL:	- 52,237					- 52,237	
						Total 0 NULL:	- 52,237					- 52,237	
						Total 0 NULL:	- 52,237					- 52,237	
						Total 911 Deduct Recoveries of Overpayments:	- 52,237					- 52,237	
						Total 0 NULL:	19,55,61,252	3,38,94,129			3,38,94,129	22,94,55,381	47,30,28,000
						Total 2052 Secretariat-General Services:	43,72,96,506	7,21,21,477			7,21,21,477	50,94,17,983	1,20,88,00,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		2,67,78,287	44,76,601			44,76,601	3,12,54,888	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	**00**	**090**	**23**	**00**									**5,69,88,000**
						Total 1 NULL:	**2,67,78,287**	**44,76,601**			**44,76,601**	**3,12,54,888**	**5,69,88,000**
					02		**12,54,966**	**2,46,020**			**2,46,020**	**15,00,986**	**34,17,000**
						Total 2 NULL:	**12,54,966**	**2,46,020**			**2,46,020**	**15,00,986**	**34,17,000**
					06		**3,01,913**					**3,01,913**	**1,000**
						Total 6 NULL:	**3,01,913**					**3,01,913**	**1,000**
					13			**37,066**			**37,066**	**37,066**	**19,97,000**
						Total 13 NULL:		**37,066**			**37,066**	**37,066**	**19,97,000**
						Total 0 NULL:	**2,83,35,166**	**47,59,687**			**47,59,687**	**3,30,94,853**	**6,24,03,000**
						Total 23 Land Revenue Department:	**2,83,35,166**	**47,59,687**			**47,59,687**	**3,30,94,853**	**6,24,03,000**
						Total 90 Secretariat:	**2,83,35,166**	**47,59,687**			**47,59,687**	**3,30,94,853**	**6,24,03,000**
		911	**00**	**00**	**00**		**-** **1,03,785**					**-** **1,03,785**	
						Total 0 NULL:	**-** **1,03,785**					**-** **1,03,785**	
						Total 0 NULL:	**-** **1,03,785**					**-** **1,03,785**	
						Total 0 NULL:	**-** **1,03,785**					**-** **1,03,785**	
						Total 911 Deduct Recoveries of Overpayments:	**-** **1,03,785**					**-** **1,03,785**	
						Total 0 NULL:	**2,82,31,381**	**47,59,687**			**47,59,687**	**3,29,91,068**	**6,24,03,000**
						Total 2052 Secretariat-General Services:	**43,72,96,506**	**7,21,21,477**			**7,21,21,477**	**50,94,17,983**	**1,20,88,00,000**
Grant : 23 Law													
Parameter : 1 Voted													
2052	**00**	**090**	**24**	**44**	**01**		**1,90,66,656**	**32,17,375**			**32,17,375**	**2,22,84,031**	**3,58,33,000**
						Total 1 :	**1,90,66,656**	**32,17,375**			**32,17,375**	**2,22,84,031**	**3,58,33,000**
					02		**26,45,806**	**31,155**			**31,155**	**26,76,961**	**68,16,000**
						Total 2 :	**26,45,806**	**31,155**			**31,155**	**26,76,961**	**68,16,000**
					06		**59,390**					**59,390**	**1,000**
						Total 6 :	**59,390**					**59,390**	**1,000**
					11		**1,11,216**	**1,77,033**			**1,77,033**	**2,88,249**	**4,12,000**
						Total 11 :	**1,11,216**	**1,77,033**			**1,77,033**	**2,88,249**	**4,12,000**
					13		**3,72,463**	**94,116**			**94,116**	**4,66,579**	**14,98,000**
						Total 13 :	**3,72,463**	**94,116**			**94,116**	**4,66,579**	**14,98,000**
					24		**1,68,638**	**45,758**			**45,758**	**2,14,396**	**5,00,000**
						Total 24 :	**1,68,638**	**45,758**			**45,758**	**2,14,396**	**5,00,000**
					29		**47,475**					**47,475**	**4,00,000**
						Total 29 :	**47,475**					**47,475**	**4,00,000**
					49		**97,516**					**97,516**	**18,01,000**
						Total 49 :	**97,516**					**97,516**	**18,01,000**
						Total 44 Head Office Establishment:	**2,25,69,160**	**35,65,437**			**35,65,437**	**2,61,34,597**	**4,72,61,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 23 Law													
Parameter : 1 Voted													
2052	**00**	**090**	**24**	**44**									
				60	**31**		**50,00,000**					**50,00,000**	**3,81,00,000**
						Total 31 :	**50,00,000**					**50,00,000**	**3,81,00,000**
						Total 60 Sikkim National Law University:	**50,00,000**					**50,00,000**	**3,81,00,000**
				61	**49**			**29,325**			**29,325**	**29,325**	**4,78,000**
						Total 49 :		**29,325**			**29,325**	**29,325**	**4,78,000**
						Total 61 Law Commission:		**29,325**			**29,325**	**29,325**	**4,78,000**
						Total 24 Law Department:	**2,75,69,160**	**35,94,762**			**35,94,762**	**3,11,63,922**	**8,58,39,000**
						Total 90 Secretariat:	**2,75,69,160**	**35,94,762**			**35,94,762**	**3,11,63,922**	**8,58,39,000**
						Total 0 NULL:	**2,75,69,160**	**35,94,762**			**35,94,762**	**3,11,63,922**	**8,58,39,000**
						Total 2052 Secretariat-General Services:	**43,72,96,506**	**7,21,21,477**			**7,21,21,477**	**50,94,17,983**	**1,20,88,00,000**
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	**00**	**090**	**27**	**00**	**01**		**2,36,43,017**	**20,435**			**20,435**	**2,36,63,452**	**5,05,75,000**
						Total 1 NULL:	**2,36,43,017**	**20,435**			**20,435**	**2,36,63,452**	**5,05,75,000**
					02		**13,93,755**					**13,93,755**	**50,33,000**
						Total 2 NULL:	**13,93,755**					**13,93,755**	**50,33,000**
					06		**3,82,092**	**1,50,000**			**1,50,000**	**5,32,092**	**1,000**
						Total 6 NULL:	**3,82,092**	**1,50,000**			**1,50,000**	**5,32,092**	**1,000**
					07		**27,432**					**27,432**	**72,88,000**
						Total 7 NULL:	**27,432**					**27,432**	**72,88,000**
					13		**1,11,634**	**1,20,000**			**1,20,000**	**2,31,634**	**54,67,000**
						Total 13 NULL:	**1,11,634**	**1,20,000**			**1,20,000**	**2,31,634**	**54,67,000**
						Total 0 NULL:	**2,55,57,930**	**2,90,435**			**2,90,435**	**2,58,48,365**	**6,83,64,000**
						Total 27 Motor Vehicles Division:	**2,55,57,930**	**2,90,435**			**2,90,435**	**2,58,48,365**	**6,83,64,000**
			44	**50**	**49**		**5,00,000**					**5,00,000**	**35,00,000**
						Total 49 :	**5,00,000**					**5,00,000**	**35,00,000**
						Total 50 Ex-gratia to Families Deceased Drivers:	**5,00,000**					**5,00,000**	**35,00,000**
						Total 44 Head Office Establishment:	**5,00,000**					**5,00,000**	**35,00,000**
						Total 90 Secretariat:	**2,60,57,930**	**2,90,435**			**2,90,435**	**2,63,48,365**	**7,18,64,000**
						Total 0 NULL:	**2,60,57,930**	**2,90,435**			**2,90,435**	**2,63,48,365**	**7,18,64,000**
						Total 2052 Secretariat-General Services:	**43,72,96,506**	**7,21,21,477**			**7,21,21,477**	**50,94,17,983**	**1,20,88,00,000**
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	**00**	**090**	**31**	**00**	**01**		**80,57,872**	**1,63,099**			**1,63,099**	**82,20,971**	**1,50,45,000**
						Total 1 NULL:	**80,57,872**	**1,63,099**			**1,63,099**	**82,20,971**	**1,50,45,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00									
					02		20,28,240	20,770			20,770	20,49,010	52,10,000
						Total 2 NULL:	20,28,240	20,770			20,770	20,49,010	52,10,000
					06		11,554					11,554	1,000
						Total 6 NULL:	11,554					11,554	1,000
					11		68,877	69,500			69,500	1,38,377	4,13,000
						Total 11 NULL:	68,877	69,500			69,500	1,38,377	4,13,000
					13		8,000	5,12,410			5,12,410	5,20,410	16,99,000
						Total 13 NULL:	8,000	5,12,410			5,12,410	5,20,410	16,99,000
					24		2,25,616	67,844			67,844	2,93,460	6,00,000
						Total 24 NULL:	2,25,616	67,844			67,844	2,93,460	6,00,000
					29		57,584	8,621			8,621	66,205	4,00,000
						Total 29 NULL:	57,584	8,621			8,621	66,205	4,00,000
						Total 0 NULL:	1,04,57,743	8,42,244			8,42,244	1,12,99,987	2,33,68,000
				61	01		10,94,545	2,10,368			2,10,368	13,04,913	23,41,000
						Total 1 :	10,94,545	2,10,368			2,10,368	13,04,913	23,41,000
					02		62,300	9,300			9,300	71,600	1,58,000
						Total 2 :	62,300	9,300			9,300	71,600	1,58,000
						Total 61 Law Commission:	11,56,845	2,19,668			2,19,668	13,76,513	24,99,000
						Total 31 Legal Legistative and Parliamentary Affairs Department:	1,16,14,588	10,61,912			10,61,912	1,26,76,500	2,58,67,000
						Total 90 Secretariat:	1,16,14,588	10,61,912			10,61,912	1,26,76,500	2,58,67,000
						Total 0 NULL:	1,16,14,588	10,61,912			10,61,912	1,26,76,500	2,58,67,000
						Total 2052 Secretariat-General Services:	43,72,96,506	7,21,21,477			7,21,21,477	50,94,17,983	1,20,88,00,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01		3,91,87,970	66,27,212			66,27,212	4,58,15,182	7,66,40,000
						Total 1 NULL:	3,91,87,970	66,27,212			66,27,212	4,58,15,182	7,66,40,000
					02		34,31,861	8,12,920			8,12,920	42,44,781	95,17,000
						Total 2 NULL:	34,31,861	8,12,920			8,12,920	42,44,781	95,17,000
					06			81,197			81,197	81,197	1,000
						Total 6 NULL:		81,197			81,197	81,197	1,000
					13		1,08,671	4,383			4,383	1,13,054	1,00,00,000
						Total 13 NULL:	1,08,671	4,383			4,383	1,13,054	1,00,00,000
					24		2,19,084	1,92,438			1,92,438	4,11,522	1,000
						Total 24 NULL:	2,19,084	1,92,438			1,92,438	4,11,522	1,000
					29		95,451	60,916			60,916	1,56,367	1,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 28 Personnel
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2052	00	090	29	00									
						Total 29 NULL:	95,451	60,916			60,916	1,56,367	1,000
						Total 0 NULL:	4,30,43,037	77,79,066			77,79,066	5,08,22,103	9,61,60,000
						Total 29 Department of Personnel AR & Training:	4,30,43,037	77,79,066			77,79,066	5,08,22,103	9,61,60,000
			45	00	01		1,66,77,390					1,66,77,390	3,70,11,000
						Total 1 NULL:	1,66,77,390					1,66,77,390	3,70,11,000
					02		3,02,726	76,324			76,324	3,79,050	9,07,000
						Total 2 NULL:	3,02,726	76,324			76,324	3,79,050	9,07,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 NULL:		2,00,000			2,00,000	2,00,000	1,000
					13		2,09,870	6,370			6,370	2,16,240	35,00,000
						Total 13 NULL:	2,09,870	6,370			6,370	2,16,240	35,00,000
					24		73,816	97,550			97,550	1,71,366	7,00,000
						Total 24 NULL:	73,816	97,550			97,550	1,71,366	7,00,000
					29		6,686					6,686	8,00,000
						Total 29 NULL:	6,686					6,686	8,00,000
						Total 0 NULL:	1,72,70,488	3,80,244			3,80,244	1,76,50,732	4,29,19,000
						Total 45 Chief information Commission:	1,72,70,488	3,80,244			3,80,244	1,76,50,732	4,29,19,000
			46	00	01		65,17,809	3,67,265			3,67,265	68,85,074	1,61,04,000
						Total 1 NULL:	65,17,809	3,67,265			3,67,265	68,85,074	1,61,04,000
					02		2,16,740	20,770			20,770	2,37,510	5,83,000
						Total 2 NULL:	2,16,740	20,770			20,770	2,37,510	5,83,000
						Total 0 NULL:	67,34,549	3,88,035			3,88,035	71,22,584	1,66,87,000
						Total 46 Administrative Reform Commission:	67,34,549	3,88,035			3,88,035	71,22,584	1,66,87,000
			51	00	49		1,16,95,388	30,43,340			30,43,340	1,47,38,728	3,73,94,000
						Total 49 NULL:	1,16,95,388	30,43,340			30,43,340	1,47,38,728	3,73,94,000
						Total 0 NULL:	1,16,95,388	30,43,340			30,43,340	1,47,38,728	3,73,94,000
						Total 51 Emoluments of Chairpersons, Advisors and OSDs:	1,16,95,388	30,43,340			30,43,340	1,47,38,728	3,73,94,000
						Total 90 Secretariat:	7,87,43,462	1,15,90,685			1,15,90,685	9,03,34,147	19,31,60,000
911	00	00	00				- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 911 Deduct Recoveries of Overpayments:	- 22,940					- 22,940	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	**00**					**Total 0 NULL:**	**7,87,20,522**	**1,15,90,685**			**1,15,90,685**	**9,03,11,207**	**19,31,60,000**
						Total 2052 Secretariat-General Services:	**43,72,96,506**	**7,21,21,477**			**7,21,21,477**	**50,94,17,983**	**1,20,88,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	60	00	49			3,08,097			3,08,097	3,08,097	4,97,57,000
						Total 49 NULL:		3,08,097			3,08,097	3,08,097	4,97,57,000
						Total 0 NULL:		3,08,097			3,08,097	3,08,097	4,97,57,000
						Total 60 Golden Jubilee Celebration of Statehood:		3,08,097			3,08,097	3,08,097	4,97,57,000
						Total 90 Secretariat:		3,08,097			3,08,097	3,08,097	4,97,57,000
						Total 0 NULL:		3,08,097			3,08,097	3,08,097	4,97,57,000
						Total 2052 Secretariat-General Services:	43,72,96,506	7,21,21,477			7,21,21,477	50,94,17,983	1,20,88,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	49		78,750					78,750	3,51,09,000
						Total 49 NULL:	78,750					78,750	3,51,09,000
						Total 0 NULL:	78,750					78,750	3,51,09,000
						Total 15 Home Department:	78,750					78,750	3,51,09,000
						Total 90 Secretariat:	78,750					78,750	3,51,09,000
						Total 0 NULL:	78,750					78,750	3,51,09,000
						Total 2052 Secretariat-General Services:	43,72,96,506	7,21,21,477			7,21,21,477	50,94,17,983	1,20,88,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	60	00	49			3,58,000			3,58,000	3,58,000	4,97,57,000
						Total 49 NULL:		3,58,000			3,58,000	3,58,000	4,97,57,000
						Total 0 NULL:		3,58,000			3,58,000	3,58,000	4,97,57,000
						Total 60 Golden Jubilee Celebration of Statehood:		3,58,000			3,58,000	3,58,000	4,97,57,000
						Total 90 Secretariat:		3,58,000			3,58,000	3,58,000	4,97,57,000
						Total 0 NULL:		3,58,000			3,58,000	3,58,000	4,97,57,000
						Total 2052 Secretariat-General Services:	43,72,96,506	7,21,21,477			7,21,21,477	50,94,17,983	1,20,88,00,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	45	01		3,08,82,989	49,50,404			49,50,404	3,58,33,393	5,64,34,000
						Total 1 :	3,08,82,989	49,50,404			49,50,404	3,58,33,393	5,64,34,000
					02		1,35,18,901	27,06,382			27,06,382	1,62,25,283	3,26,42,000
						Total 2 :	1,35,18,901	27,06,382			27,06,382	1,62,25,283	3,26,42,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					11			78,750			78,750	78,750	2,50,000
						Total 11 :		78,750			78,750	78,750	2,50,000
					13			17,131			17,131	17,131	44,42,000
						Total 13 :		17,131			17,131	17,131	44,42,000
					24			8,81,472			8,81,472	8,81,472	10,00,000
						Total 24 :		8,81,472			8,81,472	8,81,472	10,00,000
					29			1,99,066			1,99,066	1,99,066	20,01,000
						Total 29 :		1,99,066			1,99,066	1,99,066	20,01,000
						Total 45 East District:	4,46,01,890	88,33,205			88,33,205	5,34,35,095	9,67,70,000
						Total 0 NULL:	4,46,01,890	88,33,205			88,33,205	5,34,35,095	9,67,70,000
			60	45	29			3,18,600			3,18,600	3,18,600	8,00,000
						Total 29 :		3,18,600			3,18,600	3,18,600	8,00,000
						Total 45 Gangtok District:		3,18,600			3,18,600	3,18,600	8,00,000
						Total 60 Sulabh International (Sanitation Maintenance):		3,18,600			3,18,600	3,18,600	8,00,000
						Total 93 District Establishments:	4,46,01,890	91,51,805			91,51,805	5,37,53,695	9,75,70,000
094	60	66			01		64,36,222	10,68,754			10,68,754	75,04,976	1,16,84,000
						Total 1 :	64,36,222	10,68,754			10,68,754	75,04,976	1,16,84,000
					02		10,31,907	1,94,216			1,94,216	12,26,123	25,31,000
						Total 2 :	10,31,907	1,94,216			1,94,216	12,26,123	25,31,000
					13			16,045			16,045	16,045	8,00,000
						Total 13 :		16,045			16,045	16,045	8,00,000
					14			1,68,243			1,68,243	1,68,243	6,74,000
						Total 14 :		1,68,243			1,68,243	1,68,243	6,74,000
						Total 66 Rabdang Sub-Division:	74,68,129	14,47,258			14,47,258	89,15,387	1,56,89,000
						Total 60 Sub-Divisional Establishments:	74,68,129	14,47,258			14,47,258	89,15,387	1,56,89,000
						Total 94 Other Establishments:	74,68,129	14,47,258			14,47,258	89,15,387	1,56,89,000
						Total 0 NULL:	5,20,70,019	1,05,99,063			1,05,99,063	6,26,69,082	11,32,59,000
						Total 2053 District Administration:	33,75,77,567	5,84,35,519	-	21,000	5,84,14,519	39,59,92,086	82,00,48,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	46	01		1,48,52,860	25,04,067			25,04,067	1,73,56,927	2,95,83,000
						Total 1 :	1,48,52,860	25,04,067			25,04,067	1,73,56,927	2,95,83,000
					02		1,01,30,250	19,51,070			19,51,070	1,20,81,320	2,42,83,000
						Total 2 :	1,01,30,250	19,51,070			19,51,070	1,20,81,320	2,42,83,000
					06			4,55,473			4,55,473	4,55,473	1,000
						Total 6 :		4,55,473			4,55,473	4,55,473	1,000
					13			9,26,845			9,26,845	9,26,845	33,00,000
						Total 13 :		9,26,845			9,26,845	9,26,845	33,00,000
						Total 46 West District:	2,49,83,110	58,37,455			58,37,455	3,08,20,565	5,71,67,000
						Total 0 NULL:	2,49,83,110	58,37,455			58,37,455	3,08,20,565	5,71,67,000
						Total 93 District Establishments:	2,49,83,110	58,37,455			58,37,455	3,08,20,565	5,71,67,000
		094	60	63	01		69,76,176					69,76,176	1,35,38,000
						Total 1 :	69,76,176					69,76,176	1,35,38,000
					02		10,27,882	10,385			10,385	10,38,267	25,18,000
						Total 2 :	10,27,882	10,385			10,385	10,38,267	25,18,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
						Total 63 Yuksom Sub-Division:	82,04,058	10,385			10,385	82,14,443	1,60,57,000
				64	01		1,08,76,666	16,99,734			16,99,734	1,25,76,400	2,14,93,000
						Total 1 :	1,08,76,666	16,99,734			16,99,734	1,25,76,400	2,14,93,000
					02		16,72,500	3,34,500			3,34,500	20,07,000	41,40,000
						Total 2 :	16,72,500	3,34,500			3,34,500	20,07,000	41,40,000
					06		1,70,565	2,46,981			2,46,981	4,17,546	1,000
						Total 6 :	1,70,565	2,46,981			2,46,981	4,17,546	1,000
					13		19,340	60,921			60,921	80,261	8,00,000
						Total 13 :	19,340	60,921			60,921	80,261	8,00,000
					24			1,43,190			1,43,190	1,43,190	1,000
						Total 24 :		1,43,190			1,43,190	1,43,190	1,000
					29			6,900			6,900	6,900	1,000
						Total 29 :		6,900			6,900	6,900	1,000
						Total 64 Dentam Sub-Division:	1,27,39,071	24,92,226			24,92,226	1,52,31,297	2,64,36,000
						Total 60 Sub-Divisional Establishments:	2,09,43,129	25,02,611			25,02,611	2,34,45,740	4,24,93,000
						Total 94 Other Establishments:	2,09,43,129	25,02,611			25,02,611	2,34,45,740	4,24,93,000
						Total 0 NULL:	4,59,26,239	83,40,066			83,40,066	5,42,66,305	9,96,60,000
						Total 2053 District Administration:	33,75,77,567	5,84,35,519	-	21,000	5,84,14,519	39,59,92,086	82,00,48,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	47	01		1,55,40,506	36,72,420			36,72,420	1,92,12,926	2,84,69,000
						Total 1 :	1,55,40,506	36,72,420			36,72,420	1,92,12,926	2,84,69,000
					02		34,23,511	5,80,306			5,80,306	40,03,817	73,98,000
						Total 2 :	34,23,511	5,80,306			5,80,306	40,03,817	73,98,000
						Total 47 North District:	1,89,64,017	42,52,726			42,52,726	2,32,16,743	3,58,67,000
						Total 0 NULL:	1,89,64,017	42,52,726			42,52,726	2,32,16,743	3,58,67,000
						Total 93 District Establishments:	1,89,64,017	42,52,726			42,52,726	2,32,16,743	3,58,67,000
		094	60	55	01		51,38,218	20,95,952			20,95,952	72,34,170	1,14,53,000
						Total 1 :	51,38,218	20,95,952			20,95,952	72,34,170	1,14,53,000
					02		8,25,600	4,12,500			4,12,500	12,38,100	29,70,000
						Total 2 :	8,25,600	4,12,500			4,12,500	12,38,100	29,70,000
					06		1,16,870					1,16,870	1,000
						Total 6 :	1,16,870					1,16,870	1,000
					13			10,500			10,500	10,500	8,00,000
						Total 13 :		10,500			10,500	10,500	8,00,000
						Total 55 Chungthang Sub-Division:	60,80,688	25,18,952			25,18,952	85,99,640	1,52,24,000
				58	01		58,28,812	9,89,700			9,89,700	68,18,512	1,04,47,000
						Total 1 :	58,28,812	9,89,700			9,89,700	68,18,512	1,04,47,000
					02		13,75,870	2,87,435			2,87,435	16,63,305	34,34,000
						Total 2 :	13,75,870	2,87,435			2,87,435	16,63,305	34,34,000
					13		2,200	2,400			2,400	4,600	8,00,000
						Total 13 :	2,200	2,400			2,400	4,600	8,00,000
					24			63,264			63,264	63,264	1,000
						Total 24 :		63,264			63,264	63,264	1,000
					29			47,545			47,545	47,545	1,000
						Total 29 :		47,545			47,545	47,545	1,000
						Total 58 Dzongu Sub-Division:	72,06,882	13,90,344			13,90,344	85,97,226	1,46,83,000
				59	01		80,58,261	14,11,736			14,11,736	94,69,997	1,47,95,000
						Total 1 :	80,58,261	14,11,736			14,11,736	94,69,997	1,47,95,000
					02		32,26,709	5,79,467			5,79,467	38,06,176	69,50,000
						Total 2 :	32,26,709	5,79,467			5,79,467	38,06,176	69,50,000
					07		61,910					61,910	21,36,000
						Total 7 :	61,910					61,910	21,36,000
					13		2,800	84,402			84,402	87,202	8,00,000
						Total 13 :	2,800	84,402			84,402	87,202	8,00,000
						Total 59 Kabi Sub-Division:	1,13,49,680	20,75,605			20,75,605	1,34,25,285	2,46,81,000
						Total 60 Sub-Divisional Establishments:	2,46,37,250	59,84,901			59,84,901	3,06,22,151	5,45,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	**00**	**094**	**60**										
						Total 94 Other Establishments:	**2,46,37,250**	**59,84,901**			**59,84,901**	**3,06,22,151**	**5,45,88,000**
						Total 0 NULL:	**4,36,01,267**	**1,02,37,627**			**1,02,37,627**	**5,38,38,894**	**9,04,55,000**
						Total 2053 District Administration:	**33,75,77,567**	**5,84,35,519**	**-**	**21,000**	**5,84,14,519**	**39,59,92,086**	**82,00,48,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	48	01		2,31,03,334					2,31,03,334	3,44,51,000
						Total 1 :	2,31,03,334					2,31,03,334	3,44,51,000
					02		1,77,72,023	33,04,642	- 21,000		32,83,642	2,10,55,665	4,51,71,000
						Total 2 :	1,77,72,023	33,04,642	- 21,000		32,83,642	2,10,55,665	4,51,71,000
					29			48,179			48,179	48,179	1,000
						Total 29 :		48,179			48,179	48,179	1,000
						Total 48 South District:	4,08,75,357	33,52,821	- 21,000		33,31,821	4,42,07,178	7,96,23,000
						Total 0 NULL:	4,08,75,357	33,52,821	- 21,000		33,31,821	4,42,07,178	7,96,23,000
						Total 93 District Establishments:	4,08,75,357	33,52,821	- 21,000		33,31,821	4,42,07,178	7,96,23,000
		094	60	57	01		1,13,87,758	21,08,940			21,08,940	1,34,96,698	2,04,98,000
						Total 1 :	1,13,87,758	21,08,940			21,08,940	1,34,96,698	2,04,98,000
					02		16,37,265	3,33,150			3,33,150	19,70,415	35,17,000
						Total 2 :	16,37,265	3,33,150			3,33,150	19,70,415	35,17,000
					06		1,59,243					1,59,243	1,000
						Total 6 :	1,59,243					1,59,243	1,000
					07		2,86,118					2,86,118	29,48,000
						Total 7 :	2,86,118					2,86,118	29,48,000
					13			20,223			20,223	20,223	8,00,000
						Total 13 :		20,223			20,223	20,223	8,00,000
						Total 57 Ravangla Sub-Division:	1,34,70,384	24,62,313			24,62,313	1,59,32,697	2,77,64,000
	61				01		1,09,84,184	17,31,752			17,31,752	1,27,15,936	1,94,36,000
						Total 1 :	1,09,84,184	17,31,752			17,31,752	1,27,15,936	1,94,36,000
					02		8,38,500	1,80,000			1,80,000	10,18,500	21,96,000
						Total 2 :	8,38,500	1,80,000			1,80,000	10,18,500	21,96,000
					07			2,38,638			2,38,638	2,38,638	27,33,000
						Total 7 :		2,38,638			2,38,638	2,38,638	27,33,000
					11			15,673			15,673	15,673	2,00,000
						Total 11 :		15,673			15,673	15,673	2,00,000
						Total 61 Yangyang Sub-Division:	1,18,22,684	21,66,063			21,66,063	1,39,88,747	2,45,65,000
	62				01		1,04,69,165					1,04,69,165	2,15,38,000
						Total 1 :	1,04,69,165					1,04,69,165	2,15,38,000
					02		12,84,510					12,84,510	38,90,000
						Total 2 :	12,84,510					12,84,510	38,90,000
						Total 62 Jorthang Sub-Division:	1,17,53,675					1,17,53,675	2,54,28,000
						Total 60 Sub-Divisional Establishments:	3,70,46,743	46,28,376			46,28,376	4,16,75,119	7,77,57,000
						Total 94 Other Establishments:	3,70,46,743	46,28,376			46,28,376	4,16,75,119	7,77,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 22 Land Revenue And Disaster Management														
Parameter : 1 Voted														
2053	**00**					**Total 0 NULL:**	**7,79,22,100**	**79,81,197**	**-**	**21,000**		**79,60,197**	**8,58,82,297**	**15,73,80,000**
						Total 2053 District Administration:	**33,75,77,567**	**5,84,35,519**	**-**	**21,000**		**5,84,14,519**	**39,59,92,086**	**82,00,48,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	49	01		2,94,29,538	49,76,632			49,76,632	3,44,06,170	15,42,59,000
						Total 1 :	2,94,29,538	49,76,632			49,76,632	3,44,06,170	15,42,59,000
					02		1,11,12,193	22,37,300			22,37,300	1,33,49,493	2,79,63,000
						Total 2 :	1,11,12,193	22,37,300			22,37,300	1,33,49,493	2,79,63,000
					06		2,11,763					2,11,763	1,000
						Total 6 :	2,11,763					2,11,763	1,000
					07		24,84,016					24,84,016	83,54,000
						Total 7 :	24,84,016					24,84,016	83,54,000
					11			75,159			75,159	75,159	2,50,000
						Total 11 :		75,159			75,159	75,159	2,50,000
					13		16,728	5,56,205			5,56,205	5,72,933	45,00,000
						Total 13 :	16,728	5,56,205			5,56,205	5,72,933	45,00,000
						Total 49 Pakyong District:	4,32,54,238	78,45,296			78,45,296	5,10,99,534	19,53,27,000
						Total 0 NULL:	4,32,54,238	78,45,296			78,45,296	5,10,99,534	19,53,27,000
						Total 93 District Establishments:	4,32,54,238	78,45,296			78,45,296	5,10,99,534	19,53,27,000
		094	60	51	01		1,26,36,548	25,80,274			25,80,274	1,52,16,822	2,47,19,000
						Total 1 :	1,26,36,548	25,80,274			25,80,274	1,52,16,822	2,47,19,000
					02		23,59,960	4,83,125			4,83,125	28,43,085	54,14,000
						Total 2 :	23,59,960	4,83,125			4,83,125	28,43,085	54,14,000
					07		34,118					34,118	34,35,000
						Total 7 :	34,118					34,118	34,35,000
					13			6,000			6,000	6,000	8,00,000
						Total 13 :		6,000			6,000	6,000	8,00,000
						Total 51 Rongli Sub-Division:	1,50,30,626	30,69,399			30,69,399	1,81,00,025	3,43,68,000
			60		01		1,34,16,603	21,55,180			21,55,180	1,55,71,783	2,45,21,000
						Total 1 :	1,34,16,603	21,55,180			21,55,180	1,55,71,783	2,45,21,000
					02		13,05,650	2,60,539			2,60,539	15,66,189	37,25,000
						Total 2 :	13,05,650	2,60,539			2,60,539	15,66,189	37,25,000
						Total 60 Rangpo Sub-Division:	1,47,22,253	24,15,719			24,15,719	1,71,37,972	2,82,46,000
						Total 60 Sub-Divisional Establishments:	2,97,52,879	54,85,118			54,85,118	3,52,37,997	6,26,14,000
						Total 94 Other Establishments:	2,97,52,879	54,85,118			54,85,118	3,52,37,997	6,26,14,000
						Total 0 NULL:	7,30,07,117	1,33,30,414			1,33,30,414	8,63,37,531	25,79,41,000
						Total 2053 District Administration:	33,75,77,567	5,84,35,519	-	21,000	5,84,14,519	39,59,92,086	82,00,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	50	01		2,85,04,491	41,75,180			41,75,180	3,26,79,671	5,68,62,000
						Total 1 Other Charges:	2,85,04,491	41,75,180			41,75,180	3,26,79,671	5,68,62,000
					02		1,40,39,546	28,45,656			28,45,656	1,68,85,202	3,42,46,000
						Total 2 Other Charges:	1,40,39,546	28,45,656			28,45,656	1,68,85,202	3,42,46,000
					07		25,06,788					25,06,788	76,45,000
						Total 7 Other Charges:	25,06,788					25,06,788	76,45,000
					11			76,907			76,907	76,907	3,00,000
						Total 11 Other Charges:		76,907			76,907	76,907	3,00,000
					13			8,49,409			8,49,409	8,49,409	23,00,000
						Total 13 Other Charges:		8,49,409			8,49,409	8,49,409	23,00,000
						Total 50 Soreng District:	4,50,50,825	79,47,152			79,47,152	5,29,97,977	10,13,53,000
						Total 0 NULL:	4,50,50,825	79,47,152			79,47,152	5,29,97,977	10,13,53,000
						Total 93 District Establishments:	4,50,50,825	79,47,152			79,47,152	5,29,97,977	10,13,53,000
						Total 0 NULL:	4,50,50,825	79,47,152			79,47,152	5,29,97,977	10,13,53,000
						Total 2053 District Administration:	33,75,77,567	5,84,35,519	- 21,000		5,84,14,519	39,59,92,086	82,00,48,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	095	10	58	01		84,40,236	17,99,164			17,99,164	1,02,39,400	1,48,73,000
						Total 1 :	84,40,236	17,99,164			17,99,164	1,02,39,400	1,48,73,000
						Total 58 Directorate of Accounts:	84,40,236	17,99,164			17,99,164	1,02,39,400	1,48,73,000
				59	01		60,20,056					60,20,056	1,22,32,000
						Total 1 :	60,20,056					60,20,056	1,22,32,000
					02		1,45,970	23,685			23,685	1,69,655	3,50,000
						Total 2 :	1,45,970	23,685			23,685	1,69,655	3,50,000
					11		2,49,000					2,49,000	9,00,000
						Total 11 :	2,49,000					2,49,000	9,00,000
					13		1,00,688					1,00,688	6,83,000
						Total 13 :	1,00,688					1,00,688	6,83,000
						Total 59 Internal Audit:	65,15,714	23,685			23,685	65,39,399	1,41,65,000
				60	01		2,31,99,418	44,03,327			44,03,327	2,76,02,745	4,97,26,000
						Total 1 :	2,31,99,418	44,03,327			44,03,327	2,76,02,745	4,97,26,000
					02		10,56,038	2,04,000			2,04,000	12,60,038	23,47,000
						Total 2 :	10,56,038	2,04,000			2,04,000	12,60,038	23,47,000
					06			2,34,143			2,34,143	2,34,143	1,000
						Total 6 :		2,34,143			2,34,143	2,34,143	1,000
					11		6,200					6,200	1,30,000
						Total 11 :	6,200					6,200	1,30,000
					13		3,69,153	88,544			88,544	4,57,697	61,14,000
						Total 13 :	3,69,153	88,544			88,544	4,57,697	61,14,000
					24		66,622	1,19,100			1,19,100	1,85,722	5,00,000
						Total 24 :	66,622	1,19,100			1,19,100	1,85,722	5,00,000
						Total 60 Pension, Group Insurance & Provident Fund:	2,46,97,431	50,49,114			50,49,114	2,97,46,545	5,88,18,000
						Total 10 Finance Department:	3,96,53,381	68,71,963			68,71,963	4,65,25,344	8,78,56,000
						Total 95 Directorate of Accounts and Treasuries:	3,96,53,381	68,71,963			68,71,963	4,65,25,344	8,78,56,000
096	00		44		01		2,19,35,615	40,55,729			40,55,729	2,59,91,344	4,29,93,000
						Total 1 :	2,19,35,615	40,55,729			40,55,729	2,59,91,344	4,29,93,000
					02		4,33,972	34,212			34,212	4,68,184	11,67,000
						Total 2 :	4,33,972	34,212			34,212	4,68,184	11,67,000
					06		2,00,000	9,73,083			9,73,083	11,73,083	1,000
						Total 6 :	2,00,000	9,73,083			9,73,083	11,73,083	1,000
					13		1,26,478	24,030			24,030	1,50,508	5,00,000
						Total 13 :	1,26,478	24,030			24,030	1,50,508	5,00,000
					24		1,28,616	47,607			47,607	1,76,223	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	44									
						Total 24 :	1,28,616	47,607			47,607	1,76,223	10,00,000
					29		2,07,810					2,07,810	15,00,000
						Total 29 :	2,07,810					2,07,810	15,00,000
						Total 44 Head Office Establishment:	2,30,32,491	51,34,661			51,34,661	2,81,67,152	4,71,61,000
						Total 0 NULL:	2,30,32,491	51,34,661			51,34,661	2,81,67,152	4,71,61,000
						Total 96 Pay and Accounts Offices:	2,30,32,491	51,34,661			51,34,661	2,81,67,152	4,71,61,000
		098	00	44	01		50,11,798	1,03,086			1,03,086	51,14,884	1,12,88,000
						Total 1 :	50,11,798	1,03,086			1,03,086	51,14,884	1,12,88,000
					11		3,53,000					3,53,000	9,95,000
						Total 11 :	3,53,000					3,53,000	9,95,000
					13		2,30,950					2,30,950	7,00,000
						Total 13 :	2,30,950					2,30,950	7,00,000
						Total 44 Head Office Establishment:	55,95,748	1,03,086			1,03,086	56,98,834	1,29,83,000
						Total 0 NULL:	55,95,748	1,03,086			1,03,086	56,98,834	1,29,83,000
						Total 98 Local Fund Audit:	55,95,748	1,03,086			1,03,086	56,98,834	1,29,83,000
		800	42	00	49		16,25,009	14,32,192			14,32,192	30,57,201	78,00,000
						Total 49 NULL:	16,25,009	14,32,192			14,32,192	30,57,201	78,00,000
						Total 0 NULL:	16,25,009	14,32,192			14,32,192	30,57,201	78,00,000
						Total 42 Central REcord Keeping Agency Charges:	16,25,009	14,32,192			14,32,192	30,57,201	78,00,000
			43	00	29		63,20,119					63,20,119	1,000
						Total 29 NULL:	63,20,119					63,20,119	1,000
					49		24,24,661	11,61,338			11,61,338	35,85,999	2,53,70,000
						Total 49 NULL:	24,24,661	11,61,338			11,61,338	35,85,999	2,53,70,000
						Total 0 NULL:	87,44,780	11,61,338			11,61,338	99,06,118	2,53,71,000
						Total 43 Sikkim Integrated Financial Management System:	87,44,780	11,61,338			11,61,338	99,06,118	2,53,71,000
						Total 800 Other Expenditure:	1,03,69,789	25,93,530			25,93,530	1,29,63,319	3,31,71,000
						Total 0 NULL:	7,86,51,409	1,47,03,240			1,47,03,240	9,33,54,649	18,11,71,000
						Total 2054 Treasury and Accounts Administration:	13,01,79,049	2,42,71,675			2,42,71,675	15,44,50,724	29,09,67,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	45	01		1,31,09,312	22,67,128			22,67,128	1,53,76,440	2,73,60,000
						Total 1 :	1,31,09,312	22,67,128			22,67,128	1,53,76,440	2,73,60,000
					02		2,88,025	30,000			30,000	3,18,025	7,14,000
						Total 2 :	2,88,025	30,000			30,000	3,18,025	7,14,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					11		15,336					15,336	1,50,000
						Total 11 :	15,336					15,336	1,50,000
					13		44,318	2,05,776			2,05,776	2,50,094	11,44,000
						Total 13 :	44,318	2,05,776			2,05,776	2,50,094	11,44,000
					24		1,25,646					1,25,646	5,75,000
						Total 24 :	1,25,646					1,25,646	5,75,000
					29		38,443	63,797			63,797	1,02,240	6,00,000
						Total 29 :	38,443	63,797			63,797	1,02,240	6,00,000
						Total 45 East District:	1,38,21,080	25,66,701			25,66,701	1,63,87,781	3,05,44,000
						Total 0 NULL:	1,38,21,080	25,66,701			25,66,701	1,63,87,781	3,05,44,000
						Total 96 Pay and Accounts Offices:	1,38,21,080	25,66,701			25,66,701	1,63,87,781	3,05,44,000
						Total 0 NULL:	1,38,21,080	25,66,701			25,66,701	1,63,87,781	3,05,44,000
Total 2054 Treasury and Accounts Administration:							13,01,79,049	2,42,71,675			2,42,71,675	15,44,50,724	29,09,67,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	46	01		56,22,694	9,25,798			9,25,798	65,48,492	1,19,36,000
						Total 1 :	56,22,694	9,25,798			9,25,798	65,48,492	1,19,36,000
					02		1,68,140	33,439			33,439	2,01,579	4,03,000
						Total 2 :	1,68,140	33,439			33,439	2,01,579	4,03,000
					11			89,250			89,250	89,250	6,50,000
						Total 11 :		89,250			89,250	89,250	6,50,000
					13		2,04,050	2,63,892			2,63,892	4,67,942	10,50,000
						Total 13 :	2,04,050	2,63,892			2,63,892	4,67,942	10,50,000
					24		42,840	1,10,037			1,10,037	1,52,877	3,73,000
						Total 24 :	42,840	1,10,037			1,10,037	1,52,877	3,73,000
					29		15,700					15,700	1,00,000
						Total 29 :	15,700					15,700	1,00,000
					49		96,813					96,813	5,00,000
						Total 49 :	96,813					96,813	5,00,000
						Total 46 West District:	61,50,237	14,22,416			14,22,416	75,72,653	1,50,12,000
						Total 0 NULL:	61,50,237	14,22,416			14,22,416	75,72,653	1,50,12,000
						Total 96 Pay and Accounts Offices:	61,50,237	14,22,416			14,22,416	75,72,653	1,50,12,000
						Total 0 NULL:	61,50,237	14,22,416			14,22,416	75,72,653	1,50,12,000
Total 2054						Treasury and Accounts Administration:	13,01,79,049	2,42,71,675			2,42,71,675	15,44,50,724	29,09,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	47	01		45,81,132	7,79,672			7,79,672	53,60,804	97,55,000
						Total 1 :	45,81,132	7,79,672			7,79,672	53,60,804	97,55,000
					02		76,000	15,500			15,500	91,500	1,83,000
						Total 2 :	76,000	15,500			15,500	91,500	1,83,000
					07		31,706					31,706	13,09,000
						Total 7 :	31,706					31,706	13,09,000
					13		1,39,927					1,39,927	9,53,000
						Total 13 :	1,39,927					1,39,927	9,53,000
					24		1,09,026	29,400			29,400	1,38,426	3,50,000
						Total 24 :	1,09,026	29,400			29,400	1,38,426	3,50,000
					29		22,400	30,280			30,280	52,680	2,00,000
						Total 29 :	22,400	30,280			30,280	52,680	2,00,000
						Total 47 North District:	49,60,191	8,54,852			8,54,852	58,15,043	1,27,50,000
						Total 0 NULL:	49,60,191	8,54,852			8,54,852	58,15,043	1,27,50,000
						Total 96 Pay and Accounts Offices:	49,60,191	8,54,852			8,54,852	58,15,043	1,27,50,000
						Total 0 NULL:	49,60,191	8,54,852			8,54,852	58,15,043	1,27,50,000
						Total 2054 Treasury and Accounts Administration:	13,01,79,049	2,42,71,675			2,42,71,675	15,44,50,724	29,09,67,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	48	01		1,27,83,668	22,02,996			22,02,996	1,49,86,664	2,13,27,000
						Total 1 :	1,27,83,668	22,02,996			22,02,996	1,49,86,664	2,13,27,000
					02		2,02,500	40,500			40,500	2,43,000	4,86,000
						Total 2 :	2,02,500	40,500			40,500	2,43,000	4,86,000
					06		3,34,920					3,34,920	1,000
						Total 6 :	3,34,920					3,34,920	1,000
					11		1,09,464	1,800			1,800	1,11,264	2,85,000
						Total 11 :	1,09,464	1,800			1,800	1,11,264	2,85,000
					13		3,15,019	28,867			28,867	3,43,886	10,15,000
						Total 13 :	3,15,019	28,867			28,867	3,43,886	10,15,000
					24		1,07,351	1,22,850			1,22,850	2,30,201	7,50,000
						Total 24 :	1,07,351	1,22,850			1,22,850	2,30,201	7,50,000
					29		1,89,302	70,324			70,324	2,59,626	7,00,000
						Total 29 :	1,89,302	70,324			70,324	2,59,626	7,00,000
						Total 48 South District:	1,40,42,224	24,67,337			24,67,337	1,65,09,561	2,45,64,000
						Total 0 NULL:	1,40,42,224	24,67,337			24,67,337	1,65,09,561	2,45,64,000
						Total 96 Pay and Accounts Offices:	1,40,42,224	24,67,337			24,67,337	1,65,09,561	2,45,64,000
						Total 0 NULL:	1,40,42,224	24,67,337			24,67,337	1,65,09,561	2,45,64,000
Total 2054 Treasury and Accounts Administration:							13,01,79,049	2,42,71,675			2,42,71,675	15,44,50,724	29,09,67,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	49	01		61,60,192	10,67,414			10,67,414	72,27,606	1,07,79,000
						Total 1 Other Revenue Expenditure:	61,60,192	10,67,414			10,67,414	72,27,606	1,07,79,000
					02		4,06,895	61,500			61,500	4,68,395	9,75,000
						Total 2 Other Revenue Expenditure:	4,06,895	61,500			61,500	4,68,395	9,75,000
					11		7,522					7,522	2,00,000
						Total 11 Other Revenue Expenditure:	7,522					7,522	2,00,000
					13		19,000					19,000	7,54,000
						Total 13 Other Revenue Expenditure:	19,000					19,000	7,54,000
					24		27,830					27,830	4,86,000
						Total 24 Other Revenue Expenditure:	27,830					27,830	4,86,000
					29		4,564					4,564	1,19,000
						Total 29 Other Revenue Expenditure:	4,564					4,564	1,19,000
						Total 49 Pakyong District:	66,26,003	11,28,914			11,28,914	77,54,917	1,33,13,000
						Total 0 NULL:	66,26,003	11,28,914			11,28,914	77,54,917	1,33,13,000
						Total 96 Pay and Accounts Offices:	66,26,003	11,28,914			11,28,914	77,54,917	1,33,13,000
						Total 0 NULL:	66,26,003	11,28,914			11,28,914	77,54,917	1,33,13,000
						Total 2054 Treasury and Accounts Administration:	13,01,79,049	2,42,71,675			2,42,71,675	15,44,50,724	29,09,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	50	01		53,82,920	8,76,892			8,76,892	62,59,812	1,06,83,000
						Total 1 :	53,82,920	8,76,892			8,76,892	62,59,812	1,06,83,000
					02		5,03,635	65,885			65,885	5,69,520	12,81,000
						Total 2 :	5,03,635	65,885			65,885	5,69,520	12,81,000
					13		7,310	81,496			81,496	88,806	10,00,000
						Total 13 :	7,310	81,496			81,496	88,806	10,00,000
					24			45,900			45,900	45,900	3,24,000
						Total 24 :		45,900			45,900	45,900	3,24,000
					29		34,040	58,042			58,042	92,082	3,25,000
						Total 29 :	34,040	58,042			58,042	92,082	3,25,000
						Total 50 Soreng District:	59,27,905	11,28,215			11,28,215	70,56,120	1,36,13,000
						Total 0 NULL:	59,27,905	11,28,215			11,28,215	70,56,120	1,36,13,000
						Total 96 Pay and Accounts Offices:	59,27,905	11,28,215			11,28,215	70,56,120	1,36,13,000
						Total 0 NULL:	59,27,905	11,28,215			11,28,215	70,56,120	1,36,13,000
						Total 2054 Treasury and Accounts Administration:	13,01,79,049	2,42,71,675			2,42,71,675	15,44,50,724	29,09,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	00	116	15	00	01		78,45,652	13,04,002			13,04,002	91,49,654	1,40,17,000
						Total 1 NULL:	78,45,652	13,04,002			13,04,002	91,49,654	1,40,17,000
					02		9,53,938					9,53,938	25,39,000
						Total 2 NULL:	9,53,938					9,53,938	25,39,000
					13			1,500			1,500	1,500	4,00,000
						Total 13 NULL:		1,500			1,500	1,500	4,00,000
					24		56,793	24,550			24,550	81,343	1,50,000
						Total 24 NULL:	56,793	24,550			24,550	81,343	1,50,000
					29			24,000			24,000	24,000	4,00,000
						Total 29 NULL:		24,000			24,000	24,000	4,00,000
						Total 0 NULL:	88,56,383	13,54,052			13,54,052	1,02,10,435	1,75,06,000
						Total 15 Home Department:	88,56,383	13,54,052			13,54,052	1,02,10,435	1,75,06,000
						Total 116 Forensic Science:	88,56,383	13,54,052			13,54,052	1,02,10,435	1,75,06,000
						Total 0 NULL:	88,56,383	13,54,052			13,54,052	1,02,10,435	1,75,06,000
						Total 2055 Police:	2,85,78,03,758	35,66,53,323	- 2,36,844		35,64,16,479	3,21,42,20,237	6,17,26,38,000
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	01		6,51,01,820	1,33,65,777			1,33,65,777	7,84,67,597	13,37,67,000
						Total 1 NULL:	6,51,01,820	1,33,65,777			1,33,65,777	7,84,67,597	13,37,67,000
					02		9,84,050	2,02,951			2,02,951	11,87,001	30,37,000
						Total 2 NULL:	9,84,050	2,02,951			2,02,951	11,87,001	30,37,000
					05		5,000					5,000	10,00,000
						Total 5 NULL:	5,000					5,000	10,00,000
					06		8,30,406	17,716			17,716	8,48,122	1,000
						Total 6 NULL:	8,30,406	17,716			17,716	8,48,122	1,000
					07		78,20,000					78,20,000	2,17,40,000
						Total 7 NULL:	78,20,000					78,20,000	2,17,40,000
					11		2,36,711	4,40,345			4,40,345	6,77,056	14,99,000
						Total 11 NULL:	2,36,711	4,40,345			4,40,345	6,77,056	14,99,000
					13		4,26,175	57,469			57,469	4,83,644	37,98,000
						Total 13 NULL:	4,26,175	57,469			57,469	4,83,644	37,98,000
					24		11,45,774	3,19,845			3,19,845	14,65,619	38,53,000
						Total 24 NULL:	11,45,774	3,19,845			3,19,845	14,65,619	38,53,000
					29		10,420	1,30,856			1,30,856	1,41,276	22,00,000
						Total 29 NULL:	10,420	1,30,856			1,30,856	1,41,276	22,00,000
					41		5,00,000	4,00,000			4,00,000	9,00,000	18,00,000
						Total 41 NULL:	5,00,000	4,00,000			4,00,000	9,00,000	18,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	49		9,177					9,177	85,00,000
						Total 49 NULL:	9,177					9,177	85,00,000
						Total 0 NULL:	7,70,69,533	1,49,34,959			1,49,34,959	9,20,04,492	18,11,95,000
						Total 60 Director General of Police:	7,70,69,533	1,49,34,959			1,49,34,959	9,20,04,492	18,11,95,000
			62	00	14		42,878					42,878	1,00,000
						Total 14 NULL:	42,878					42,878	1,00,000
						Total 0 NULL:	42,878					42,878	1,00,000
						Total 62 ITBP,Rumtek:	42,878					42,878	1,00,000
						Total 1 Direction and Administration:	7,71,12,411	1,49,34,959			1,49,34,959	9,20,47,370	18,12,95,000
		003	61	00	01		32,38,057					32,38,057	73,37,000
						Total 1 NULL:	32,38,057					32,38,057	73,37,000
					02		31,500					31,500	
						Total 2 NULL:	31,500					31,500	
					06		1,47,544					1,47,544	1,000
						Total 6 NULL:	1,47,544					1,47,544	1,000
					07		8,00,000					8,00,000	10,63,000
						Total 7 NULL:	8,00,000					8,00,000	10,63,000
					11		37,000					37,000	3,00,000
						Total 11 NULL:	37,000					37,000	3,00,000
					13		94,394	1,330			1,330	95,724	1,99,000
						Total 13 NULL:	94,394	1,330			1,330	95,724	1,99,000
					24		1,62,633					1,62,633	5,00,000
						Total 24 NULL:	1,62,633					1,62,633	5,00,000
						Total 0 NULL:	45,11,128	1,330			1,330	45,12,458	94,00,000
						Total 61 Police Training Centre:	45,11,128	1,330			1,330	45,12,458	94,00,000
			62	00	01		1,36,38,187					1,36,38,187	2,74,37,000
						Total 1 NULL:	1,36,38,187					1,36,38,187	2,74,37,000
					02		3,40,590	19,939			19,939	3,60,529	7,70,000
						Total 2 NULL:	3,40,590	19,939			19,939	3,60,529	7,70,000
					06		4,40,000					4,40,000	1,000
						Total 6 NULL:	4,40,000					4,40,000	1,000
					07		32,00,000					32,00,000	65,15,000
						Total 7 NULL:	32,00,000					32,00,000	65,15,000
					11		43,000					43,000	3,50,000
						Total 11 NULL:	43,000					43,000	3,50,000
					13		63,986	13,260			13,260	77,246	8,00,000
						Total 13 NULL:	63,986	13,260			13,260	77,246	8,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**003**	**62**	**00**									
					24		**86,843**					**86,843**	**7,00,000**
						Total 24 NULL:	**86,843**					**86,843**	**7,00,000**
						Total 0 NULL:	**1,78,12,606**	**33,199**			**33,199**	**1,78,45,805**	**3,65,73,000**
						Total 62 Police Training Centre at Yangang:	**1,78,12,606**	**33,199**			**33,199**	**1,78,45,805**	**3,65,73,000**
						Total 3 Education and Training:	**2,23,23,734**	**34,529**			**34,529**	**2,23,58,263**	**4,59,73,000**
		101	**62**	**00**	**01**		**16,14,71,028**	**2,26,05,812**			**2,26,05,812**	**18,40,76,840**	**31,46,40,000**
						Total 1 NULL:	**16,14,71,028**	**2,26,05,812**			**2,26,05,812**	**18,40,76,840**	**31,46,40,000**
					02		**2,27,446**	**19,500**			**19,500**	**2,46,946**	**5,99,000**
						Total 2 NULL:	**2,27,446**	**19,500**			**19,500**	**2,46,946**	**5,99,000**
					06		**14,53,730**	**1,85,746**			**1,85,746**	**16,39,476**	**1,000**
						Total 6 NULL:	**14,53,730**	**1,85,746**			**1,85,746**	**16,39,476**	**1,000**
					11		**43,009**	**1,69,037**			**1,69,037**	**2,12,046**	**20,63,000**
						Total 11 NULL:	**43,009**	**1,69,037**			**1,69,037**	**2,12,046**	**20,63,000**
					13		**2,34,429**	**17,505**			**17,505**	**2,51,934**	**30,00,000**
						Total 13 NULL:	**2,34,429**	**17,505**			**17,505**	**2,51,934**	**30,00,000**
					14		**93,131**					**93,131**	**6,19,000**
						Total 14 NULL:	**93,131**					**93,131**	**6,19,000**
					24		**14,52,787**	**3,11,949**			**3,11,949**	**17,64,736**	**55,00,000**
						Total 24 NULL:	**14,52,787**	**3,11,949**			**3,11,949**	**17,64,736**	**55,00,000**
					29		**2,66,293**	**2,000**			**2,000**	**2,68,293**	**17,00,000**
						Total 29 NULL:	**2,66,293**	**2,000**			**2,000**	**2,68,293**	**17,00,000**
					41		**3,75,000**					**3,75,000**	**10,00,000**
						Total 41 NULL:	**3,75,000**					**3,75,000**	**10,00,000**
					49			**1,00,000**			**1,00,000**	**1,00,000**	**14,00,000**
						Total 49 NULL:		**1,00,000**			**1,00,000**	**1,00,000**	**14,00,000**
						Total 0 NULL:	**16,56,16,853**	**2,34,11,549**			**2,34,11,549**	**18,90,28,402**	**33,05,22,000**
						Total 62 Intelligence Branch:	**16,56,16,853**	**2,34,11,549**			**2,34,11,549**	**18,90,28,402**	**33,05,22,000**
63	**00**				**01**		**4,06,46,480**		**-**	**22,804**	**-** **22,804**	**4,06,23,676**	**8,51,30,000**
						Total 1 NULL:	**4,06,46,480**		**-**	**22,804**	**-** **22,804**	**4,06,23,676**	**8,51,30,000**
					02		**10,86,785**					**10,86,785**	**24,55,000**
						Total 2 NULL:	**10,86,785**					**10,86,785**	**24,55,000**
					06		**7,71,852**	**1,48,254**			**1,48,254**	**9,20,106**	**1,000**
						Total 6 NULL:	**7,71,852**	**1,48,254**			**1,48,254**	**9,20,106**	**1,000**
					07		**30,48,931**					**30,48,931**	**1,26,56,000**
						Total 7 NULL:	**30,48,931**					**30,48,931**	**1,26,56,000**
					11		**2,76,657**	**1,46,903**			**1,46,903**	**4,23,560**	**18,00,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	101	63	00									
						Total 11 NULL:	2,76,657	1,46,903			1,46,903	4,23,560	18,00,000
					13		1,12,564	3,11,535			3,11,535	4,24,099	15,00,000
						Total 13 NULL:	1,12,564	3,11,535			3,11,535	4,24,099	15,00,000
					24		5,20,595	1,24,587			1,24,587	6,45,182	18,00,000
						Total 24 NULL:	5,20,595	1,24,587			1,24,587	6,45,182	18,00,000
					29		37,304	72,678			72,678	1,09,982	5,00,000
						Total 29 NULL:	37,304	72,678			72,678	1,09,982	5,00,000
					41		1,25,000	62,000			62,000	1,87,000	3,00,000
						Total 41 NULL:	1,25,000	62,000			62,000	1,87,000	3,00,000
						Total 0 NULL:	4,66,26,168	8,65,957	-	22,804	8,43,153	4,74,69,321	10,61,42,000
				84	01		1,81,37,166					1,81,37,166	3,26,27,000
						Total 1 :	1,81,37,166					1,81,37,166	3,26,27,000
					02		48,140					48,140	1,19,000
						Total 2 :	48,140					48,140	1,19,000
					06		4,96,577	3,81,286			3,81,286	8,77,863	1,000
						Total 6 :	4,96,577	3,81,286			3,81,286	8,77,863	1,000
					07		20,000					20,000	48,66,000
						Total 7 :	20,000					20,000	48,66,000
					11		71,796	21,850			21,850	93,646	7,00,000
						Total 11 :	71,796	21,850			21,850	93,646	7,00,000
					13		53,554	16,050			16,050	69,604	7,98,000
						Total 13 :	53,554	16,050			16,050	69,604	7,98,000
					24		2,97,431	97,632			97,632	3,95,063	9,00,000
						Total 24 :	2,97,431	97,632			97,632	3,95,063	9,00,000
					29		23,840	22,532			22,532	46,372	5,00,000
						Total 29 :	23,840	22,532			22,532	46,372	5,00,000
					41		75,000					75,000	3,00,000
						Total 41 :	75,000					75,000	3,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	1,92,23,504	5,39,350			5,39,350	1,97,62,854	4,08,11,000
						Total 63 Crime Investigation Branch:	6,58,49,672	14,05,307	-	22,804	13,82,503	6,72,32,175	14,69,53,000
						Total 101 Criminal Investigation and Vigilance:	23,14,66,525	2,48,16,856	-	22,804	2,47,94,052	25,62,60,577	47,74,75,000
104	64	00			01		42,34,02,706	7,21,26,419			7,21,26,419	49,55,29,125	80,37,01,000
						Total 1 NULL:	42,34,02,706	7,21,26,419			7,21,26,419	49,55,29,125	80,37,01,000
					02		15,55,725	36,750			36,750	15,92,475	42,84,000
						Total 2 NULL:	15,55,725	36,750			36,750	15,92,475	42,84,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	64	00	06		27,85,405	13,43,197			13,43,197	41,28,602	1,000
						Total 6 NULL:	27,85,405	13,43,197			13,43,197	41,28,602	1,000
					11		17,48,000	10,63,349			10,63,349	28,11,349	60,00,000
						Total 11 NULL:	17,48,000	10,63,349			10,63,349	28,11,349	60,00,000
					13		93,736	1,53,327			1,53,327	2,47,063	17,93,000
						Total 13 NULL:	93,736	1,53,327			1,53,327	2,47,063	17,93,000
					24		9,32,638	3,27,519			3,27,519	12,60,157	40,00,000
						Total 24 NULL:	9,32,638	3,27,519			3,27,519	12,60,157	40,00,000
					29		14,956	11,896			11,896	26,852	22,10,000
						Total 29 NULL:	14,956	11,896			11,896	26,852	22,10,000
						Total 0 NULL:	43,05,33,166	7,50,62,457			7,50,62,457	50,55,95,623	82,19,89,000
				44	11		42,322					42,322	2,01,000
						Total 11 :	42,322					42,322	2,01,000
					13			47,554			47,554	47,554	3,01,000
						Total 13 :		47,554			47,554	47,554	3,01,000
					41		1,50,000					1,50,000	3,00,000
						Total 41 :	1,50,000					1,50,000	3,00,000
						Total 44 Head Office Establishment:	1,92,322	47,554			47,554	2,39,876	8,02,000
						Total 64 Sikkim Armed Police:	43,07,25,488	7,51,10,011			7,51,10,011	50,58,35,499	82,27,91,000
66	00				01		34,69,253					34,69,253	37,28,79,000
						Total 1 NULL:	34,69,253					34,69,253	37,28,79,000
						Total 0 NULL:	34,69,253					34,69,253	37,28,79,000
						Total 66 India Reserve Battalion (2nd IRBn):	34,69,253					34,69,253	37,28,79,000
67	00				01		18,94,90,386	4,02,56,883			4,02,56,883	22,97,47,269	36,90,38,000
						Total 1 NULL:	18,94,90,386	4,02,56,883			4,02,56,883	22,97,47,269	36,90,38,000
					02		96,280	17,472			17,472	1,13,752	3,45,000
						Total 2 NULL:	96,280	17,472			17,472	1,13,752	3,45,000
					06		17,43,504	3,00,000			3,00,000	20,43,504	1,000
						Total 6 NULL:	17,43,504	3,00,000			3,00,000	20,43,504	1,000
					07		3,10,92,000	15,037			15,037	3,11,07,037	6,04,98,000
						Total 7 NULL:	3,10,92,000	15,037			15,037	3,11,07,037	6,04,98,000
					11		13,67,388	6,64,650			6,64,650	20,32,038	60,00,000
						Total 11 NULL:	13,67,388	6,64,650			6,64,650	20,32,038	60,00,000
					13		1,23,300	1,04,544			1,04,544	2,27,844	16,00,000
						Total 13 NULL:	1,23,300	1,04,544			1,04,544	2,27,844	16,00,000
					24		10,52,639	3,97,858			3,97,858	14,50,497	28,00,000
						Total 24 NULL:	10,52,639	3,97,858			3,97,858	14,50,497	28,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	67	00	29		49,953	4,579			4,579	54,532	14,50,000
						Total 29 NULL:	49,953	4,579			4,579	54,532	14,50,000
						Total 0 NULL:	22,50,15,450	4,17,61,023			4,17,61,023	26,67,76,473	44,17,32,000
					Total 67 Indian Reserve Battalion (3rd IRBn):		22,50,15,450	4,17,61,023			4,17,61,023	26,67,76,473	44,17,32,000
					Total 104 Special Police:		65,92,10,191	11,68,71,034			11,68,71,034	77,60,81,225	1,63,74,02,000
		108	67	00	01		18,36,62,026	2,95,10,607			2,95,10,607	21,31,72,633	34,86,17,000
						Total 1 NULL:	18,36,62,026	2,95,10,607			2,95,10,607	21,31,72,633	34,86,17,000
					02		31,62,824	6,88,104			6,88,104	38,50,928	60,87,000
						Total 2 NULL:	31,62,824	6,88,104			6,88,104	38,50,928	60,87,000
					06		16,75,049	50,000			50,000	17,25,049	1,000
						Total 6 NULL:	16,75,049	50,000			50,000	17,25,049	1,000
					11		1,82,473	25,275			25,275	2,07,748	14,85,000
						Total 11 NULL:	1,82,473	25,275			25,275	2,07,748	14,85,000
					13		1,38,825	1,19,775			1,19,775	2,58,600	12,00,000
						Total 13 NULL:	1,38,825	1,19,775			1,19,775	2,58,600	12,00,000
					24		19,79,415	4,57,656			4,57,656	24,37,071	45,00,000
						Total 24 NULL:	19,79,415	4,57,656			4,57,656	24,37,071	45,00,000
					29			1,47,307			1,47,307	1,47,307	10,00,000
						Total 29 NULL:		1,47,307			1,47,307	1,47,307	10,00,000
					49		50,000	1,50,000			1,50,000	2,00,000	4,80,000
						Total 49 NULL:	50,000	1,50,000			1,50,000	2,00,000	4,80,000
						Total 0 NULL:	19,08,50,612	3,11,48,724			3,11,48,724	22,19,99,336	36,33,70,000
					Total 67 Reserve Line & Police Band:		19,08,50,612	3,11,48,724			3,11,48,724	22,19,99,336	36,33,70,000
					Total 108 State Headquarters Police:		19,08,50,612	3,11,48,724			3,11,48,724	22,19,99,336	36,33,70,000
		109	68	00	13		13,156					13,156	5,00,000
						Total 13 NULL:	13,156					13,156	5,00,000
					24		1,57,924					1,57,924	4,00,000
						Total 24 NULL:	1,57,924					1,57,924	4,00,000
					41		2,50,000					2,50,000	6,00,000
						Total 41 NULL:	2,50,000					2,50,000	6,00,000
						Total 0 NULL:	4,21,080					4,21,080	15,00,000
				60	01		53,15,272	8,50,559			8,50,559	61,65,831	88,67,000
						Total 1 :	53,15,272	8,50,559			8,50,559	61,65,831	88,67,000
					07		10,32,000					10,32,000	18,00,000
						Total 7 :	10,32,000					10,32,000	18,00,000
					11		56,699					56,699	1,88,000
						Total 11 :	56,699					56,699	1,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**109**	**68**	**60**									
					13		**25,167**	**4,244**			**4,244**	**29,411**	**4,00,000**
						Total 13 :	**25,167**	**4,244**			**4,244**	**29,411**	**4,00,000**
					24		**1,48,985**					**1,48,985**	**4,35,000**
						Total 24 :	**1,48,985**					**1,48,985**	**4,35,000**
					41		**1,50,000**					**1,50,000**	**4,00,000**
						Total 41 :	**1,50,000**					**1,50,000**	**4,00,000**
						Total 60 North and East:	**67,28,123**	**8,54,803**			**8,54,803**	**75,82,926**	**1,20,90,000**
						Total 68 Range Office:	**71,49,203**	**8,54,803**			**8,54,803**	**80,04,006**	**1,35,90,000**
						Total 109 District Police:	**71,49,203**	**8,54,803**			**8,54,803**	**80,04,006**	**1,35,90,000**
		114	**70**	**00**	**01**		**5,47,57,472**					**5,47,57,472**	**10,90,86,000**
						Total 1 NULL:	**5,47,57,472**					**5,47,57,472**	**10,90,86,000**
					02		**4,21,980**					**4,21,980**	**10,59,000**
						Total 2 NULL:	**4,21,980**					**4,21,980**	**10,59,000**
					06		**3,39,634**	**1,41,479**			**1,41,479**	**4,81,113**	**1,000**
						Total 6 NULL:	**3,39,634**	**1,41,479**			**1,41,479**	**4,81,113**	**1,000**
					07		**44,00,022**					**44,00,022**	**1,58,48,000**
						Total 7 NULL:	**44,00,022**					**44,00,022**	**1,58,48,000**
					11		**2,04,554**	**25,275**			**25,275**	**2,29,829**	**16,50,000**
						Total 11 NULL:	**2,04,554**	**25,275**			**25,275**	**2,29,829**	**16,50,000**
					13		**1,05,913**	**1,13,604**			**1,13,604**	**2,19,517**	**13,74,000**
						Total 13 NULL:	**1,05,913**	**1,13,604**			**1,13,604**	**2,19,517**	**13,74,000**
					24		**4,67,416**	**2,09,047**			**2,09,047**	**6,76,463**	**17,50,000**
						Total 24 NULL:	**4,67,416**	**2,09,047**			**2,09,047**	**6,76,463**	**17,50,000**
					29		**72,797**	**2,24,612**			**2,24,612**	**2,97,409**	**20,00,000**
						Total 29 NULL:	**72,797**	**2,24,612**			**2,24,612**	**2,97,409**	**20,00,000**
						Total 0 NULL:	**6,07,69,788**	**7,14,017**			**7,14,017**	**6,14,83,805**	**13,27,68,000**
						Total 70 Police Communication Branch:	**6,07,69,788**	**7,14,017**			**7,14,017**	**6,14,83,805**	**13,27,68,000**
						Total 114 Wireless and Computers:	**6,07,69,788**	**7,14,017**			**7,14,017**	**6,14,83,805**	**13,27,68,000**
117	**74**			**00**	**01**		**51,36,936**					**51,36,936**	**1,20,89,000**
						Total 1 NULL:	**51,36,936**					**51,36,936**	**1,20,89,000**
					02		**76,772**	**19,508**			**19,508**	**96,280**	**4,58,000**
						Total 2 NULL:	**76,772**	**19,508**			**19,508**	**96,280**	**4,58,000**
					06		**16,484**					**16,484**	**1,000**
						Total 6 NULL:	**16,484**					**16,484**	**1,000**
					11		**2,000**					**2,000**	**2,48,000**
						Total 11 NULL:	**2,000**					**2,000**	**2,48,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**117**	**74**	**00**	**13**		**20,091**					**20,091**	**3,31,000**
						Total 13 NULL:	**20,091**					**20,091**	**3,31,000**
					24		**36,180**					**36,180**	**2,00,000**
						Total 24 NULL:	**36,180**					**36,180**	**2,00,000**
						Total 0 NULL:	**52,88,463**	**19,508**			**19,508**	**53,07,971**	**1,33,27,000**
						Total 74 Check-Posts Administtration(Head Quarter):	**52,88,463**	**19,508**			**19,508**	**53,07,971**	**1,33,27,000**
			75	**00**	**01**		**10,85,38,717**					**10,85,38,717**	**19,38,28,000**
						Total 1 NULL:	**10,85,38,717**					**10,85,38,717**	**19,38,28,000**
					06		**6,48,080**	**1,09,466**			**1,09,466**	**7,57,546**	**1,000**
						Total 6 NULL:	**6,48,080**	**1,09,466**			**1,09,466**	**7,57,546**	**1,000**
					07		**2,51,77,835**					**2,51,77,835**	**8,61,45,000**
						Total 7 NULL:	**2,51,77,835**					**2,51,77,835**	**8,61,45,000**
					11		**54,200**					**54,200**	**10,15,000**
						Total 11 NULL:	**54,200**					**54,200**	**10,15,000**
					13		**1,57,750**	**2,67,768**			**2,67,768**	**4,25,518**	**20,00,000**
						Total 13 NULL:	**1,57,750**	**2,67,768**			**2,67,768**	**4,25,518**	**20,00,000**
					14		**40,116**					**40,116**	**3,83,000**
						Total 14 NULL:	**40,116**					**40,116**	**3,83,000**
					24		**5,04,708**	**1,26,330**			**1,26,330**	**6,31,038**	**17,12,000**
						Total 24 NULL:	**5,04,708**	**1,26,330**			**1,26,330**	**6,31,038**	**17,12,000**
					29		**96,050**	**9,097**			**9,097**	**1,05,147**	**9,00,000**
						Total 29 NULL:	**96,050**	**9,097**			**9,097**	**1,05,147**	**9,00,000**
					41		**75,000**	**1,00,000**			**1,00,000**	**1,75,000**	**3,00,000**
						Total 41 NULL:	**75,000**	**1,00,000**			**1,00,000**	**1,75,000**	**3,00,000**
						Total 0 NULL:	**13,52,92,456**	**6,12,661**			**6,12,661**	**13,59,05,117**	**28,62,84,000**
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	**13,52,92,456**	**6,12,661**			**6,12,661**	**13,59,05,117**	**28,62,84,000**
						Total 117 Internal Security:	**14,05,80,919**	**6,32,169**			**6,32,169**	**14,12,13,088**	**29,96,11,000**
911	**00**	**00**	**00**				**- 5,41,487**		**- 1,14,040**		**- 1,14,040**	**- 6,55,527**	
						Total 0 NULL:	**- 5,41,487**		**- 1,14,040**		**- 1,14,040**	**- 6,55,527**	
						Total 0 NULL:	**- 5,41,487**		**- 1,14,040**		**- 1,14,040**	**- 6,55,527**	
						Total 0 NULL:	**- 5,41,487**		**- 1,14,040**		**- 1,14,040**	**- 6,55,527**	
						Total 911 Deduct Recoveries of Overpayments:	**- 5,41,487**		**- 1,14,040**		**- 1,14,040**	**- 6,55,527**	
						Total 0 NULL:	**1,38,89,21,896**	**19,00,07,091**	**- 1,36,844**		**18,98,70,247**	**1,57,87,92,143**	**3,15,14,84,000**
						Total 2055 Police:	**2,85,78,03,758**	**35,66,53,323**	**- 2,36,844**		**35,64,16,479**	**3,21,42,20,237**	**6,17,26,38,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	108	66	00	01		4,88,38,071	94,121			94,121	4,89,32,192	9,72,11,000
						Total 1 NULL:	4,88,38,071	94,121			94,121	4,89,32,192	9,72,11,000
					02		1,95,076	58,524			58,524	2,53,600	4,58,000
						Total 2 NULL:	1,95,076	58,524			58,524	2,53,600	4,58,000
					06		3,69,853	1,46,468			1,46,468	5,16,321	1,000
						Total 6 NULL:	3,69,853	1,46,468			1,46,468	5,16,321	1,000
					07		95,49,598					95,49,598	2,30,42,000
						Total 7 NULL:	95,49,598					95,49,598	2,30,42,000
					13		12,000	67,312			67,312	79,312	5,23,000
						Total 13 NULL:	12,000	67,312			67,312	79,312	5,23,000
					24		7,37,435	1,22,133			1,22,133	8,59,568	15,50,000
						Total 24 NULL:	7,37,435	1,22,133			1,22,133	8,59,568	15,50,000
						Total 0 NULL:	5,97,02,033	4,88,558			4,88,558	6,01,90,591	12,27,85,000
						Total 66 Traffic Police:	5,97,02,033	4,88,558			4,88,558	6,01,90,591	12,27,85,000
						Total 108 State Headquarters Police:	5,97,02,033	4,88,558			4,88,558	6,01,90,591	12,27,85,000
		109	00	45	01		18,05,49,351	3,20,74,813			3,20,74,813	21,26,24,164	33,11,76,000
						Total 1 :	18,05,49,351	3,20,74,813			3,20,74,813	21,26,24,164	33,11,76,000
					02		8,73,645	1,86,810			1,86,810	10,60,455	21,97,000
						Total 2 :	8,73,645	1,86,810			1,86,810	10,60,455	21,97,000
					06		16,87,464	4,66,801			4,66,801	21,54,265	1,000
						Total 6 :	16,87,464	4,66,801			4,66,801	21,54,265	1,000
					11		84,824	23,016			23,016	1,07,840	8,50,000
						Total 11 :	84,824	23,016			23,016	1,07,840	8,50,000
					13		45,273	4,694			4,694	49,967	10,00,000
						Total 13 :	45,273	4,694			4,694	49,967	10,00,000
					14		2,63,409	1,33,137			1,33,137	3,96,546	10,00,000
						Total 14 :	2,63,409	1,33,137			1,33,137	3,96,546	10,00,000
					24		17,03,859	6,56,624			6,56,624	23,60,483	35,00,000
						Total 24 :	17,03,859	6,56,624			6,56,624	23,60,483	35,00,000
					29			2,88,405			2,88,405	2,88,405	12,00,000
						Total 29 :		2,88,405			2,88,405	2,88,405	12,00,000
					41		1,50,000					1,50,000	3,00,000
						Total 41 :	1,50,000					1,50,000	3,00,000
						Total 45 East District:	18,53,57,825	3,38,34,300			3,38,34,300	21,91,92,125	34,12,24,000
						Total 0 NULL:	18,53,57,825	3,38,34,300			3,38,34,300	21,91,92,125	34,12,24,000
						Total 109 District Police:	18,53,57,825	3,38,34,300			3,38,34,300	21,91,92,125	34,12,24,000
911	00	00	00	00			- 4,60,229		-	1,00,000	- 1,00,000	- 5,60,229	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	911	00	00									
						Total 0 NULL:	- 4,60,229		- 1,00,000		- 1,00,000	- 5,60,229	
						Total 0 NULL:	- 4,60,229		- 1,00,000		- 1,00,000	- 5,60,229	
						Total 0 NULL:	- 4,60,229		- 1,00,000		- 1,00,000	- 5,60,229	
						Total 911 Deduct Recoveries of Overpayments:	- 4,60,229		- 1,00,000		- 1,00,000	- 5,60,229	
						Total 0 NULL:	24,45,99,629	3,43,22,858	- 1,00,000		3,42,22,858	27,88,22,487	46,40,09,000
						Total 2055 Police:	2,85,78,03,758	35,66,53,323	- 2,36,844		35,64,16,479	3,21,42,20,237	6,17,26,38,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	46	01		9,72,13,464	1,75,82,008			1,75,82,008	11,47,95,472	19,46,57,000
						Total 1 :	9,72,13,464	1,75,82,008			1,75,82,008	11,47,95,472	19,46,57,000
					02		10,39,234	2,12,299			2,12,299	12,51,533	24,60,000
						Total 2 :	10,39,234	2,12,299			2,12,299	12,51,533	24,60,000
					06		7,65,403	4,61,697			4,61,697	12,27,100	1,000
						Total 6 :	7,65,403	4,61,697			4,61,697	12,27,100	1,000
					07		79,93,961					79,93,961	3,11,70,000
						Total 7 :	79,93,961					79,93,961	3,11,70,000
					11		95,924	1,89,255			1,89,255	2,85,179	5,90,000
						Total 11 :	95,924	1,89,255			1,89,255	2,85,179	5,90,000
					13		49,093	1,42,011			1,42,011	1,91,104	10,00,000
						Total 13 :	49,093	1,42,011			1,42,011	1,91,104	10,00,000
					14		46,053					46,053	3,18,000
						Total 14 :	46,053					46,053	3,18,000
					24		7,20,687	1,85,471			1,85,471	9,06,158	22,50,000
						Total 24 :	7,20,687	1,85,471			1,85,471	9,06,158	22,50,000
					29		1,36,179	62,809			62,809	1,98,988	8,40,000
						Total 29 :	1,36,179	62,809			62,809	1,98,988	8,40,000
					41		1,00,000	25,000			25,000	1,25,000	3,00,000
						Total 41 :	1,00,000	25,000			25,000	1,25,000	3,00,000
						Total 46 West District:	10,81,59,998	1,88,60,550			1,88,60,550	12,70,20,548	23,35,86,000
						Total 0 NULL:	10,81,59,998	1,88,60,550			1,88,60,550	12,70,20,548	23,35,86,000
						Total 109 District Police:	10,81,59,998	1,88,60,550			1,88,60,550	12,70,20,548	23,35,86,000
						Total 0 NULL:	10,81,59,998	1,88,60,550			1,88,60,550	12,70,20,548	23,35,86,000
						Total 2055 Police:	2,85,78,03,758	35,66,53,323	-	2,36,844	35,64,16,479	3,21,42,20,237	6,17,26,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01		5,28,06,479	1,02,19,454			1,02,19,454	6,30,25,933	12,30,14,000
						Total 1 :	5,28,06,479	1,02,19,454			1,02,19,454	6,30,25,933	12,30,14,000
					02		3,27,560	64,756			64,756	3,92,316	7,83,000
						Total 2 :	3,27,560	64,756			64,756	3,92,316	7,83,000
					06		1,78,929					1,78,929	1,000
						Total 6 :	1,78,929					1,78,929	1,000
					07		81,12,955					81,12,955	1,91,95,000
						Total 7 :	81,12,955					81,12,955	1,91,95,000
					11		74,900					74,900	7,43,000
						Total 11 :	74,900					74,900	7,43,000
					13		48,695	4,000			4,000	52,695	11,98,000
						Total 13 :	48,695	4,000			4,000	52,695	11,98,000
					24		7,16,676	1,45,263			1,45,263	8,61,939	18,00,000
						Total 24 :	7,16,676	1,45,263			1,45,263	8,61,939	18,00,000
					29		16,840	1,49,725			1,49,725	1,66,565	6,00,000
						Total 29 :	16,840	1,49,725			1,49,725	1,66,565	6,00,000
					41		1,50,000					1,50,000	3,00,000
						Total 41 :	1,50,000					1,50,000	3,00,000
						Total 47 North District:	6,24,33,034	1,05,83,198			1,05,83,198	7,30,16,232	14,76,34,000
						Total 0 NULL:	6,24,33,034	1,05,83,198			1,05,83,198	7,30,16,232	14,76,34,000
						Total 109 District Police:	6,24,33,034	1,05,83,198			1,05,83,198	7,30,16,232	14,76,34,000
911	00	00	00				- 32,229					- 32,229	
						Total 0 NULL:	- 32,229					- 32,229	
						Total 0 NULL:	- 32,229					- 32,229	
						Total 0 NULL:	- 32,229					- 32,229	
						Total 911 Deduct Recoveries of Overpayments:	- 32,229					- 32,229	
						Total 0 NULL:	6,24,00,805	1,05,83,198			1,05,83,198	7,29,84,003	14,76,34,000
						Total 2055 Police:	2,85,78,03,758	35,66,53,323	- 2,36,844		35,64,16,479	3,21,42,20,237	6,17,26,38,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	65	00	01		30,19,60,070					30,19,60,070	51,48,90,000
						Total 1 NULL:	30,19,60,070					30,19,60,070	51,48,90,000
					02		52,500					52,500	7,85,000
						Total 2 NULL:	52,500					52,500	7,85,000
					06		13,66,534	7,51,031			7,51,031	21,17,565	1,000
						Total 6 NULL:	13,66,534	7,51,031			7,51,031	21,17,565	1,000
					07		79,54,000	34,46,656			34,46,656	1,14,00,656	12,57,27,000
						Total 7 NULL:	79,54,000	34,46,656			34,46,656	1,14,00,656	12,57,27,000
					11		7,00,947	11,69,390			11,69,390	18,70,337	60,00,000
						Total 11 NULL:	7,00,947	11,69,390			11,69,390	18,70,337	60,00,000
					13		1,21,963	1,80,550			1,80,550	3,02,513	15,98,000
						Total 13 NULL:	1,21,963	1,80,550			1,80,550	3,02,513	15,98,000
					24		4,44,827					4,44,827	20,00,000
						Total 24 NULL:	4,44,827					4,44,827	20,00,000
					29		1,58,020					1,58,020	10,00,000
						Total 29 NULL:	1,58,020					1,58,020	10,00,000
						Total 0 NULL:	31,27,58,861	55,47,627			55,47,627	31,83,06,488	65,20,01,000
						Total 65 India Reserve Battalion:	31,27,58,861	55,47,627			55,47,627	31,83,06,488	65,20,01,000
			66	00	01		20,22,09,407					20,22,09,407	37,28,79,000
						Total 1 NULL:	20,22,09,407					20,22,09,407	37,28,79,000
					02		52,500					52,500	4,65,000
						Total 2 NULL:	52,500					52,500	4,65,000
					06		12,28,756	5,84,849			5,84,849	18,13,605	1,000
						Total 6 NULL:	12,28,756	5,84,849			5,84,849	18,13,605	1,000
					11		8,40,416	12,11,950			12,11,950	20,52,366	60,00,000
						Total 11 NULL:	8,40,416	12,11,950			12,11,950	20,52,366	60,00,000
					13		1,15,985	41,200			41,200	1,57,185	15,99,000
						Total 13 NULL:	1,15,985	41,200			41,200	1,57,185	15,99,000
					24		13,47,329					13,47,329	28,88,000
						Total 24 NULL:	13,47,329					13,47,329	28,88,000
					29			2,400			2,400	2,400	12,20,000
						Total 29 NULL:		2,400			2,400	2,400	12,20,000
						Total 0 NULL:	20,57,94,393	18,40,399			18,40,399	20,76,34,792	38,50,52,000
						Total 66 India Reserve Battalion (2nd IRBn):	20,57,94,393	18,40,399			18,40,399	20,76,34,792	38,50,52,000
						Total 104 Special Police:	51,85,53,254	73,88,026			73,88,026	52,59,41,280	1,03,70,53,000
109	00	48			01		21,23,76,734	4,15,92,678			4,15,92,678	25,39,69,412	45,66,77,000
						Total 1 :	21,23,76,734	4,15,92,678			4,15,92,678	25,39,69,412	45,66,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	48	02		12,49,018	2,73,682			2,73,682	15,22,700	29,26,000
						Total 2 :	12,49,018	2,73,682			2,73,682	15,22,700	29,26,000
					06		13,04,558	6,66,013			6,66,013	19,70,571	1,000
						Total 6 :	13,04,558	6,66,013			6,66,013	19,70,571	1,000
					07		3,07,53,000					3,07,53,000	7,31,45,000
						Total 7 :	3,07,53,000					3,07,53,000	7,31,45,000
					11			62,300			62,300	62,300	13,75,000
						Total 11 :		62,300			62,300	62,300	13,75,000
					13		31,533	42,361			42,361	73,894	13,23,000
						Total 13 :	31,533	42,361			42,361	73,894	13,23,000
					14		2,04,007	1,39,338			1,39,338	3,43,345	8,00,000
						Total 14 :	2,04,007	1,39,338			1,39,338	3,43,345	8,00,000
					24		6,90,663	12,96,037			12,96,037	19,86,700	37,00,000
						Total 24 :	6,90,663	12,96,037			12,96,037	19,86,700	37,00,000
					29		83,998	36,326			36,326	1,20,324	15,60,000
						Total 29 :	83,998	36,326			36,326	1,20,324	15,60,000
					41		1,50,000					1,50,000	3,00,000
						Total 41 :	1,50,000					1,50,000	3,00,000
						Total 48 South District:	24,68,43,511	4,41,08,735			4,41,08,735	29,09,52,246	54,18,07,000
						Total 0 NULL:	24,68,43,511	4,41,08,735			4,41,08,735	29,09,52,246	54,18,07,000
		68	61		13		14,562	6,400			6,400	20,962	4,00,000
						Total 13 :	14,562	6,400			6,400	20,962	4,00,000
					24		36,200	58,500			58,500	94,700	2,15,000
						Total 24 :	36,200	58,500			58,500	94,700	2,15,000
					41		75,000	75,000			75,000	1,50,000	4,00,000
						Total 41 :	75,000	75,000			75,000	1,50,000	4,00,000
						Total 61 South and West:	1,25,762	1,39,900			1,39,900	2,65,662	10,15,000
						Total 68 Range Office:	1,25,762	1,39,900			1,39,900	2,65,662	10,15,000
						Total 109 District Police:	24,69,69,273	4,42,48,635			4,42,48,635	29,12,17,908	54,28,22,000
911	00	00		00			- 6,00,000					- 6,00,000	
						Total 0 NULL:	- 6,00,000					- 6,00,000	
						Total 0 NULL:	- 6,00,000					- 6,00,000	
						Total 0 NULL:	- 6,00,000					- 6,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 6,00,000					- 6,00,000	
						Total 0 NULL:	76,49,22,527	5,16,36,661			5,16,36,661	81,65,59,188	1,57,98,75,000
						Total 2055 Police:	2,85,78,03,758	35,66,53,323	-	2,36,844	35,64,16,479	3,21,42,20,237	6,17,26,38,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	001	64	00	49			39,815			39,815	39,815	20,00,000
						Total 49 NULL:		39,815			39,815	39,815	20,00,000
						Total 0 NULL:		39,815			39,815	39,815	20,00,000
						Total 64 Special Investigation Fund:		39,815			39,815	39,815	20,00,000
						Total 1 Direction and Administration:		39,815			39,815	39,815	20,00,000
		109	00	49	01		13,54,89,308	2,69,22,170			2,69,22,170	16,24,11,478	29,56,74,000
						Total 1 :	13,54,89,308	2,69,22,170			2,69,22,170	16,24,11,478	29,56,74,000
					02		9,04,260	1,04,952			1,04,952	10,09,212	18,68,000
						Total 2 :	9,04,260	1,04,952			1,04,952	10,09,212	18,68,000
					06		13,88,565	6,59,620			6,59,620	20,48,185	1,000
						Total 6 :	13,88,565	6,59,620			6,59,620	20,48,185	1,000
					07		2,06,61,000					2,06,61,000	4,58,28,000
						Total 7 :	2,06,61,000					2,06,61,000	4,58,28,000
					11		1,05,374	10,500			10,500	1,15,874	8,50,000
						Total 11 :	1,05,374	10,500			10,500	1,15,874	8,50,000
					13		1,08,713	35,369			35,369	1,44,082	12,00,000
						Total 13 :	1,08,713	35,369			35,369	1,44,082	12,00,000
					24		9,94,855	2,35,991			2,35,991	12,30,846	25,00,000
						Total 24 :	9,94,855	2,35,991			2,35,991	12,30,846	25,00,000
					29		48,780	56,490			56,490	1,05,270	8,00,000
						Total 29 :	48,780	56,490			56,490	1,05,270	8,00,000
					41		75,000	50,000			50,000	1,25,000	3,00,000
						Total 41 :	75,000	50,000			50,000	1,25,000	3,00,000
						Total 49 Pakyong District:	15,97,75,855	2,80,75,092			2,80,75,092	18,78,50,947	34,90,21,000
						Total 0 NULL:	15,97,75,855	2,80,75,092			2,80,75,092	18,78,50,947	34,90,21,000
						Total 109 District Police:	15,97,75,855	2,80,75,092			2,80,75,092	18,78,50,947	34,90,21,000
						Total 0 NULL:	15,97,75,855	2,81,14,907			2,81,14,907	18,78,90,762	35,10,21,000
						Total 2055 Police:	2,85,78,03,758	35,66,53,323	-	2,36,844	35,64,16,479	3,21,42,20,237	6,17,26,38,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	50	01		11,74,76,985	2,01,76,493			2,01,76,493	13,76,53,478	21,91,08,000
						Total 1 :	11,74,76,985	2,01,76,493			2,01,76,493	13,76,53,478	21,91,08,000
					02		11,91,010	9,754			9,754	12,00,764	25,04,000
						Total 2 :	11,91,010	9,754			9,754	12,00,764	25,04,000
					06		8,10,192	7,95,569			7,95,569	16,05,761	1,000
						Total 6 :	8,10,192	7,95,569			7,95,569	16,05,761	1,000
					11			2,01,950			2,01,950	2,01,950	5,90,000
						Total 11 :		2,01,950			2,01,950	2,01,950	5,90,000
					13		77,383	1,41,310			1,41,310	2,18,693	10,00,000
						Total 13 :	77,383	1,41,310			1,41,310	2,18,693	10,00,000
					14			99,990			99,990	99,990	14,20,000
						Total 14 :		99,990			99,990	99,990	14,20,000
					24		4,10,265	1,44,410			1,44,410	5,54,675	18,00,000
						Total 24 :	4,10,265	1,44,410			1,44,410	5,54,675	18,00,000
					29		1,00,830	1,79,530			1,79,530	2,80,360	8,00,000
						Total 29 :	1,00,830	1,79,530			1,79,530	2,80,360	8,00,000
					41		1,00,000	25,000			25,000	1,25,000	3,00,000
						Total 41 :	1,00,000	25,000			25,000	1,25,000	3,00,000
						Total 50 Soreng District:	12,01,66,665	2,17,74,006			2,17,74,006	14,19,40,671	22,75,23,000
						Total 0 NULL:	12,01,66,665	2,17,74,006			2,17,74,006	14,19,40,671	22,75,23,000
						Total 109 District Police:	12,01,66,665	2,17,74,006			2,17,74,006	14,19,40,671	22,75,23,000
						Total 0 NULL:	12,01,66,665	2,17,74,006			2,17,74,006	14,19,40,671	22,75,23,000
						Total 2055 Police:	2,85,78,03,758	35,66,53,323	-	2,36,844	35,64,16,479	3,21,42,20,237	6,17,26,38,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	61	00	01		3,89,12,462	3,06,214			3,06,214	3,92,18,676	7,21,53,000
						Total 1 NULL:	3,89,12,462	3,06,214			3,06,214	3,92,18,676	7,21,53,000
					02		5,46,447	94,390			94,390	6,40,837	11,58,000
						Total 2 NULL:	5,46,447	94,390			94,390	6,40,837	11,58,000
					06		2,00,000	3,84,047			3,84,047	5,84,047	1,000
						Total 6 NULL:	2,00,000	3,84,047			3,84,047	5,84,047	1,000
					07		8,87,861					8,87,861	1,05,16,000
						Total 7 NULL:	8,87,861					8,87,861	1,05,16,000
					13		1,72,152	2,36,905			2,36,905	4,09,057	66,98,000
						Total 13 NULL:	1,72,152	2,36,905			2,36,905	4,09,057	66,98,000
					24		1,44,954	4,84,919			4,84,919	6,29,873	5,00,000
						Total 24 NULL:	1,44,954	4,84,919			4,84,919	6,29,873	5,00,000
					29			22,000			22,000	22,000	19,50,000
						Total 29 NULL:		22,000			22,000	22,000	19,50,000
					49			50,28,737			50,28,737	50,28,737	1,75,30,000
						Total 49 NULL:		50,28,737			50,28,737	50,28,737	1,75,30,000
						Total 0 NULL:	4,08,63,876	65,57,212			65,57,212	4,74,21,088	11,05,06,000
						Total 61 State Jail, Rongnek:	4,08,63,876	65,57,212			65,57,212	4,74,21,088	11,05,06,000
						Total 1 Direction and Administration:	4,08,63,876	65,57,212			65,57,212	4,74,21,088	11,05,06,000
		102	61	00	21		- 1,89,385				- 1,89,385	5,00,000	
						Total 21 NULL:	- 1,89,385				- 1,89,385	5,00,000	
						Total 0 NULL:	- 1,89,385				- 1,89,385	5,00,000	
						Total 61 State Jail, Rongnek:	- 1,89,385				- 1,89,385	5,00,000	
						Total 102 Jail manufactures:	- 1,89,385				- 1,89,385	5,00,000	
						Total 0 NULL:	4,06,74,491	65,57,212			65,57,212	4,72,31,703	11,10,06,000
						Total 2056 Jails:	5,87,46,444	78,20,371			78,20,371	6,65,66,815	15,67,26,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	63	00	01		1,44,63,743	1,06,904			1,06,904	1,45,70,647	3,11,35,000
						Total 1 NULL:	1,44,63,743	1,06,904			1,06,904	1,45,70,647	3,11,35,000
					02		2,97,535	30,000			30,000	3,27,535	7,12,000
						Total 2 NULL:	2,97,535	30,000			30,000	3,27,535	7,12,000
					06			4,41,627			4,41,627	4,41,627	1,000
						Total 6 NULL:		4,41,627			4,41,627	4,41,627	1,000
					07		18,66,020					18,66,020	48,13,000
						Total 7 NULL:	18,66,020					18,66,020	48,13,000
					11			99,550			99,550	99,550	2,00,000
						Total 11 NULL:		99,550			99,550	99,550	2,00,000
					24			5,85,078			5,85,078	5,85,078	11,94,000
						Total 24 NULL:		5,85,078			5,85,078	5,85,078	11,94,000
					49		14,44,655					14,44,655	76,65,000
						Total 49 NULL:	14,44,655					14,44,655	76,65,000
						Total 0 NULL:	1,80,71,953	12,63,159			12,63,159	1,93,35,112	4,57,20,000
						Total 63 Sub-Jail Namchi:	1,80,71,953	12,63,159			12,63,159	1,93,35,112	4,57,20,000
						Total 1 Direction and Administration:	1,80,71,953	12,63,159			12,63,159	1,93,35,112	4,57,20,000
						Total 0 NULL:	1,80,71,953	12,63,159			12,63,159	1,93,35,112	4,57,20,000
						Total 2056 Jails:	5,87,46,444	78,20,371			78,20,371	6,65,66,815	15,67,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	00	103	60	00	01		5,53,23,980					5,53,23,980	10,89,13,000
						Total 1 NULL:	5,53,23,980					5,53,23,980	10,89,13,000
					02		30,29,697	12,532			12,532	30,42,229	79,57,000
						Total 2 NULL:	30,29,697	12,532			12,532	30,42,229	79,57,000
					11		19,216					19,216	3,00,000
						Total 11 NULL:	19,216					19,216	3,00,000
					13		22,000	4,346			4,346	26,346	19,99,000
						Total 13 NULL:	22,000	4,346			4,346	26,346	19,99,000
					24		36,920					36,920	7,00,000
						Total 24 NULL:	36,920					36,920	7,00,000
					29		15,74,468					15,74,468	65,00,000
						Total 29 NULL:	15,74,468					15,74,468	65,00,000
					49		2,100	1,50,000			1,50,000	1,52,100	24,53,000
						Total 49 NULL:	2,100	1,50,000			1,50,000	1,52,100	24,53,000
						Total 0 NULL:	6,00,08,381	1,66,878			1,66,878	6,01,75,259	12,88,22,000
						Total 60 Sikkim Government Press, Gangtok:	6,00,08,381	1,66,878			1,66,878	6,01,75,259	12,88,22,000
			61	00	49			44,770			44,770	44,770	6,03,000
						Total 49 NULL:		44,770			44,770	44,770	6,03,000
						Total 0 NULL:		44,770			44,770	44,770	6,03,000
						Total 61 Emoluments of Chairpersons, Advisors & OSDs:		44,770			44,770	44,770	6,03,000
						Total 103 Government Presses:	6,00,08,381	2,11,648			2,11,648	6,02,20,029	12,94,25,000
						Total 0 NULL:	6,00,08,381	2,11,648			2,11,648	6,02,20,029	12,94,25,000
						Total 2058 Stationery and Printing:	6,00,08,381	2,11,648			2,11,648	6,02,20,029	12,94,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	01		13,88,61,821	2,37,520			2,37,520	13,90,99,341	26,17,30,000
						Total 1 :	13,88,61,821	2,37,520			2,37,520	13,90,99,341	26,17,30,000
					02		57,77,242	1,05,000			1,05,000	58,82,242	1,56,84,000
						Total 2 :	57,77,242	1,05,000			1,05,000	58,82,242	1,56,84,000
					06		7,99,815	11,17,741			11,17,741	19,17,556	1,000
						Total 6 :	7,99,815	11,17,741			11,17,741	19,17,556	1,000
					07		33,67,944					33,67,944	3,60,09,000
						Total 7 :	33,67,944					33,67,944	3,60,09,000
					13			98,737			98,737	98,737	73,14,000
						Total 13 :		98,737			98,737	98,737	73,14,000
						Total 44 Head Quarter Establishement:	14,88,06,822	15,58,998			15,58,998	15,03,65,820	32,07,38,000
				60	49			41,418			41,418	41,418	16,38,000
						Total 49 :		41,418			41,418	41,418	16,38,000
				Total 60 Emoluments of Chairpersons, Advisors & OSDs:				41,418			41,418	41,418	16,38,000
						Total 61 Chief Engineer (Buildings) Establishment:	14,88,06,822	16,00,416			16,00,416	15,04,07,238	32,23,76,000
						Total 1 Direction and Administration:	14,88,06,822	16,00,416			16,00,416	15,04,07,238	32,23,76,000
						Total 80 General:	14,88,06,822	16,00,416			16,00,416	15,04,07,238	32,23,76,000
						Total 2059 Public Works:	22,93,70,658	1,69,80,579	-	11,564	1,69,69,015	24,63,39,673	46,29,89,000
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	60	67	49			6,160			6,160	6,160	3,00,000
						Total 49 :		6,160			6,160	6,160	3,00,000
						Total 67 Maintenace and repair of official residence of the Governor-(charged)):		6,160			6,160	6,160	3,00,000
						Total 60 Work Charged Establishment:		6,160			6,160	6,160	3,00,000
			61	68	21			40,993			40,993	40,993	8,00,000
						Total 21 :		40,993			40,993	40,993	8,00,000
					27		1,07,970					1,07,970	7,49,000
						Total 27 :	1,07,970					1,07,970	7,49,000
						Total 68 Maintenance and repairs of official residence of the Governor-(charged):	1,07,970	40,993			40,993	1,48,963	15,49,000
						Total 61 Other Maintenance Expenditure:	1,07,970	40,993			40,993	1,48,963	15,49,000
						Total 53 Maintenance and Repairs:	1,07,970	47,153			47,153	1,55,123	18,49,000
		103	44	00	49			29,624			29,624	29,624	4,50,000
						Total 49 NULL:		29,624			29,624	29,624	4,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2059	**60**	**103**	**44**	**00**		**Total 0 NULL:**		**29,624**			**29,624**	**29,624**	**4,50,000**
						Total 44 Governor:		**29,624**			**29,624**	**29,624**	**4,50,000**
						Total 103 Furnishings:		**29,624**			**29,624**	**29,624**	**4,50,000**
						Total 60 Other Buildings:	**1,07,970**	**76,777**			**76,777**	**1,84,747**	**22,99,000**
						Total 2059 Public Works:	**22,93,70,658**	**1,69,80,579**	**-**	**11,564**	**1,69,69,015**	**24,63,39,673**	**46,29,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	46	01		84,47,982	13,16,080			13,16,080	97,64,062	1,50,56,000
						Total 1 :	84,47,982	13,16,080			13,16,080	97,64,062	1,50,56,000
					06			1,19,254			1,19,254	1,19,254	1,000
						Total 6 :		1,19,254			1,19,254	1,19,254	1,000
						Total 46 West District:	84,47,982	14,35,334			14,35,334	98,83,316	1,50,57,000
						Total 61 Chief Engineer (Buildings) Establishment:	84,47,982	14,35,334			14,35,334	98,83,316	1,50,57,000
						Total 1 Direction and Administration:	84,47,982	14,35,334			14,35,334	98,83,316	1,50,57,000
						Total 80 General:	84,47,982	14,35,334			14,35,334	98,83,316	1,50,57,000
						Total 2059 Public Works:	22,93,70,658	1,69,80,579	-	11,564	1,69,69,015	24,63,39,673	46,29,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	47	01		64,82,994	10,74,174			10,74,174	75,57,168	1,21,23,000
						Total 1 :	64,82,994	10,74,174			10,74,174	75,57,168	1,21,23,000
					02		7,54,500	1,42,500			1,42,500	8,97,000	18,36,000
						Total 2 :	7,54,500	1,42,500			1,42,500	8,97,000	18,36,000
						Total 47 North District:	72,37,494	12,16,674			12,16,674	84,54,168	1,39,59,000
						Total 61 Chief Engineer (Buildings) Establishment:	72,37,494	12,16,674			12,16,674	84,54,168	1,39,59,000
						Total 1 Direction and Administration:	72,37,494	12,16,674			12,16,674	84,54,168	1,39,59,000
						Total 80 General:	72,37,494	12,16,674			12,16,674	84,54,168	1,39,59,000
						Total 2059 Public Works:	22,93,70,658	1,69,80,579	- 11,564		1,69,69,015	24,63,39,673	46,29,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	48	01		2,60,56,235	54,81,536			54,81,536	3,15,37,771	2,60,77,000
						Total 1 :	2,60,56,235	54,81,536			54,81,536	3,15,37,771	2,60,77,000
					02		39,63,500					39,63,500	1,11,72,000
						Total 2 :	39,63,500					39,63,500	1,11,72,000
					06		5,92,311	6,53,369			6,53,369	12,45,680	1,000
						Total 6 :	5,92,311	6,53,369			6,53,369	12,45,680	1,000
					07		16,98,413					16,98,413	38,74,000
						Total 7 :	16,98,413					16,98,413	38,74,000
						Total 48 South District:	3,23,10,459	61,34,905			61,34,905	3,84,45,364	4,11,24,000
						Total 61 Chief Engineer (Buildings) Establishment:	3,23,10,459	61,34,905			61,34,905	3,84,45,364	4,11,24,000
						Total 1 Direction and Administration:	3,23,10,459	61,34,905			61,34,905	3,84,45,364	4,11,24,000
						Total 80 General:	3,23,10,459	61,34,905			61,34,905	3,84,45,364	4,11,24,000
						Total 2059 Public Works:	22,93,70,658	1,69,80,579	- 11,564		1,69,69,015	24,63,39,673	46,29,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 3 Buildings And Housing														
Parameter : 1 Voted														
2059	80	001	61	49	01		1,77,43,766	30,32,820	-	11,564		30,21,256	2,07,65,022	3,35,58,000
						Total 1 :	1,77,43,766	30,32,820	-	11,564		30,21,256	2,07,65,022	3,35,58,000
					02		17,67,460	3,40,000				3,40,000	21,07,460	44,49,000
						Total 2 :	17,67,460	3,40,000				3,40,000	21,07,460	44,49,000
					07		3,98,019						3,98,019	55,81,000
						Total 7 :	3,98,019						3,98,019	55,81,000
						Total 49 Pakyong District:	1,99,09,245	33,72,820	-	11,564		33,61,256	2,32,70,501	4,35,88,000
						Total 61 Chief Engineer (Buildings) Establishment:	1,99,09,245	33,72,820	-	11,564		33,61,256	2,32,70,501	4,35,88,000
						Total 1 Direction and Administration:	1,99,09,245	33,72,820	-	11,564		33,61,256	2,32,70,501	4,35,88,000
						Total 80 General:	1,99,09,245	33,72,820	-	11,564		33,61,256	2,32,70,501	4,35,88,000
						Total 2059 Public Works:	22,93,70,658	1,69,80,579	-	11,564		1,69,69,015	24,63,39,673	46,29,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	50	01		1,16,82,814	21,43,766			21,43,766	1,38,26,580	2,12,37,000
						Total 1 :	1,16,82,814	21,43,766			21,43,766	1,38,26,580	2,12,37,000
					06			8,99,978			8,99,978	8,99,978	1,000
						Total 6 :		8,99,978			8,99,978	8,99,978	1,000
					07		8,67,872					8,67,872	33,45,000
						Total 7 :	8,67,872					8,67,872	33,45,000
					13			17,379			17,379	17,379	1,000
						Total 13 :		17,379			17,379	17,379	1,000
					24			54,270			54,270	54,270	1,000
						Total 24 :		54,270			54,270	54,270	1,000
					29			28,260			28,260	28,260	1,000
						Total 29 :		28,260			28,260	28,260	1,000
						Total 50 Soreng District:	1,25,50,686	31,43,653			31,43,653	1,56,94,339	2,45,86,000
						Total 61 Chief Engineer (Buildings) Establishment:	1,25,50,686	31,43,653			31,43,653	1,56,94,339	2,45,86,000
						Total 1 Direction and Administration:	1,25,50,686	31,43,653			31,43,653	1,56,94,339	2,45,86,000
						Total 80 General:	1,25,50,686	31,43,653			31,43,653	1,56,94,339	2,45,86,000
						Total 2059 Public Works:	22,93,70,658	1,69,80,579	-	11,564	1,69,69,015	24,63,39,673	46,29,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01		2,02,07,144	58,445			58,445	2,02,65,589	4,08,97,000
						Total 1 :	2,02,07,144	58,445			58,445	2,02,65,589	4,08,97,000
					02		12,57,896	2,25,500			2,25,500	14,83,396	29,51,000
						Total 2 :	12,57,896	2,25,500			2,25,500	14,83,396	29,51,000
					06		6,86,890	3,93,055			3,93,055	10,79,945	1,000
						Total 6 :	6,86,890	3,93,055			3,93,055	10,79,945	1,000
					08		99,725					99,725	2,00,000
						Total 8 :	99,725					99,725	2,00,000
					11			16,800			16,800	16,800	10,00,000
						Total 11 :		16,800			16,800	16,800	10,00,000
					13		2,99,269	4,37,559			4,37,559	7,36,828	37,44,000
						Total 13 :	2,99,269	4,37,559			4,37,559	7,36,828	37,44,000
					24		1,91,621	1,98,558			1,98,558	3,90,179	10,01,000
						Total 24 :	1,91,621	1,98,558			1,98,558	3,90,179	10,01,000
						Total 44 Head Office Establishment:	2,27,42,545	13,29,917			13,29,917	2,40,72,462	4,97,94,000
						Total 62 Sikkim Lokayukta/Up-Lokaukta:	2,27,42,545	13,29,917			13,29,917	2,40,72,462	4,97,94,000
						Total 103 Lokayukta/Up-Lokayukta:	2,27,42,545	13,29,917			13,29,917	2,40,72,462	4,97,94,000
						Total 0 NULL:	2,27,42,545	13,29,917			13,29,917	2,40,72,462	4,97,94,000
						Total 2062 Vigilance:	7,81,16,426	38,97,683			38,97,683	8,20,14,109	17,38,99,000
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01		4,55,75,286	16,51,971			16,51,971	4,72,27,257	9,21,50,000
						Total 1 NULL:	4,55,75,286	16,51,971			16,51,971	4,72,27,257	9,21,50,000
					02		52,10,488	5,96,270			5,96,270	58,06,758	1,12,21,000
						Total 2 NULL:	52,10,488	5,96,270			5,96,270	58,06,758	1,12,21,000
					06		9,80,859					9,80,859	1,000
						Total 6 NULL:	9,80,859					9,80,859	1,000
					07		26,40,182					26,40,182	1,35,84,000
						Total 7 NULL:	26,40,182					26,40,182	1,35,84,000
					11		2,87,019	12,950			12,950	2,99,969	19,99,000
						Total 11 NULL:	2,87,019	12,950			12,950	2,99,969	19,99,000
					13		1,00,517	1,74,103			1,74,103	2,74,620	21,00,000
						Total 13 NULL:	1,00,517	1,74,103			1,74,103	2,74,620	21,00,000
					24		5,47,380	64,800			64,800	6,12,180	17,50,000
						Total 24 NULL:	5,47,380	64,800			64,800	6,12,180	17,50,000
					27		16,250					16,250	5,00,000
						Total 27 NULL:	16,250					16,250	5,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	29		15,900	67,672			67,672	83,572	8,00,000
						Total 29 NULL:	**15,900**	**67,672**			**67,672**	**83,572**	**8,00,000**
						Total 0 NULL:	**5,53,73,881**	**25,67,766**			**25,67,766**	**5,79,41,647**	**12,41,05,000**
						Total 60 Establishment:	**5,53,73,881**	**25,67,766**			**25,67,766**	**5,79,41,647**	**12,41,05,000**
						Total 105 Other Vigilance Agencies:	**5,53,73,881**	**25,67,766**			**25,67,766**	**5,79,41,647**	**12,41,05,000**
						Total 0 NULL:	**5,53,73,881**	**25,67,766**			**25,67,766**	**5,79,41,647**	**12,41,05,000**
						Total 2062 Vigilance:	**7,81,16,426**	**38,97,683**			**38,97,683**	**8,20,14,109**	**17,38,99,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	00	115	60	00	01		1,84,61,667					1,84,61,667	4,14,57,000
						Total 1 NULL:	1,84,61,667					1,84,61,667	4,14,57,000
					02		2,26,11,833					2,26,11,833	6,18,66,000
						Total 2 NULL:	2,26,11,833					2,26,11,833	6,18,66,000
					07		32,44,583					32,44,583	71,51,000
						Total 7 NULL:	32,44,583					32,44,583	71,51,000
					11			7,50,000			7,50,000	7,50,000	15,00,000
						Total 11 NULL:		7,50,000			7,50,000	7,50,000	15,00,000
					13		32,50,000	65,00,000			65,00,000	97,50,000	1,30,00,000
						Total 13 NULL:	32,50,000	65,00,000			65,00,000	97,50,000	1,30,00,000
					24			38,49,000			38,49,000	38,49,000	76,99,000
						Total 24 NULL:		38,49,000			38,49,000	38,49,000	76,99,000
					26			3,50,000			3,50,000	3,50,000	7,00,000
						Total 26 NULL:		3,50,000			3,50,000	3,50,000	7,00,000
					27			22,00,000			22,00,000	22,00,000	44,00,000
						Total 27 NULL:		22,00,000			22,00,000	22,00,000	44,00,000
					49			80,61,000			80,61,000	80,61,000	1,25,61,000
						Total 49 NULL:		80,61,000			80,61,000	80,61,000	1,25,61,000
						Total 0 NULL:	4,75,68,083	2,17,10,000			2,17,10,000	6,92,78,083	15,03,34,000
						Total 60 Sikkim House, New Delhi:	4,75,68,083	2,17,10,000			2,17,10,000	6,92,78,083	15,03,34,000
			61	00	01		11,90,031					11,90,031	31,49,000
						Total 1 NULL:	11,90,031					11,90,031	31,49,000
					02		10,82,442					10,82,442	25,76,000
						Total 2 NULL:	10,82,442					10,82,442	25,76,000
						Total 0 NULL:	22,72,473					22,72,473	57,25,000
						Total 61 Sikkim Guest House, Guwahati:	22,72,473					22,72,473	57,25,000
						Total 115 Guest Houses, Government Hostels etc.:	4,98,40,556	2,17,10,000			2,17,10,000	7,15,50,556	15,60,59,000
						Total 0 NULL:	4,98,40,556	2,17,10,000			2,17,10,000	7,15,50,556	15,60,59,000
						Total 2070 Other Administrative Services:	19,69,31,413	4,41,36,413			4,41,36,413	24,10,67,826	55,91,31,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	31		1,89,555	2,14,942			2,14,942	4,04,497	32,00,000
						Total 31 :	1,89,555	2,14,942			2,14,942	4,04,497	32,00,000
					36		48,22,208	4,76,952			4,76,952	52,99,160	1,65,40,000
						Total 36 :	48,22,208	4,76,952			4,76,952	52,99,160	1,65,40,000
						Total 44 Head Office Establishment:	50,11,763	6,91,894			6,91,894	57,03,657	1,97,40,000
						Total 63 Sikkim State Human Right	50,11,763	6,91,894			6,91,894	57,03,657	1,97,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63			**Commission:**							
						Total 1 Direction and Administration:	50,11,763	6,91,894			6,91,894	57,03,657	1,97,40,000
						Total 0 NULL:	50,11,763	6,91,894			6,91,894	57,03,657	1,97,40,000
						Total 2070 Other Administrative Services:	19,69,31,413	4,41,36,413			4,41,36,413	24,10,67,826	55,91,31,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09		7,22,610					7,22,610	80,00,000
						Total 9 :	7,22,610					7,22,610	80,00,000
						Total 60 Training of Probationers:	7,22,610					7,22,610	80,00,000
						Total 30 Department of Personnel:	7,22,610					7,22,610	80,00,000
			44	00	01		52,57,690					52,57,690	1,27,45,000
						Total 1 NULL:	52,57,690					52,57,690	1,27,45,000
					02		2,22,500					2,22,500	7,50,000
						Total 2 NULL:	2,22,500					2,22,500	7,50,000
					13		34,865	10,240			10,240	45,105	10,66,000
						Total 13 NULL:	34,865	10,240			10,240	45,105	10,66,000
					24		14,246					14,246	1,000
						Total 24 NULL:	14,246					14,246	1,000
						Total 0 NULL:	55,29,301	10,240			10,240	55,39,541	1,45,62,000
						Total 44 Accounts and Administrative Training Institute:	55,29,301	10,240			10,240	55,39,541	1,45,62,000
						Total 3 Training:	62,51,911	10,240			10,240	62,62,151	2,25,62,000
						Total 0 NULL:	62,51,911	10,240			10,240	62,62,151	2,25,62,000
						Total 2070 Other Administrative Services:	19,69,31,413	4,41,36,413			4,41,36,413	24,10,67,826	55,91,31,000
Grant : 30 Police													
Parameter : 1 Voted													
2070	00	106	60	00	01		42,08,260					42,08,260	1,00,94,000
						Total 1 NULL:	42,08,260					42,08,260	1,00,94,000
					02		8,69,788	2,96,758			2,96,758	11,66,546	27,56,000
						Total 2 NULL:	8,69,788	2,96,758			2,96,758	11,66,546	27,56,000
					06			50,573			50,573	50,573	1,000
						Total 6 NULL:		50,573			50,573	50,573	1,000
					07		4,41,800					4,41,800	15,88,000
						Total 7 NULL:	4,41,800					4,41,800	15,88,000
					13		10,734	51,966			51,966	62,700	3,99,000
						Total 13 NULL:	10,734	51,966			51,966	62,700	3,99,000
					24		1,59,022	61,850			61,850	2,20,872	4,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**106**	**60**	**00**									
						Total 24 NULL:	**1,59,022**	**61,850**			**61,850**	**2,20,872**	**4,00,000**
					29		**6,422**					**6,422**	**2,00,000**
						Total 29 NULL:	**6,422**					**6,422**	**2,00,000**
						Total 0 NULL:	**56,96,026**	**4,61,147**			**4,61,147**	**61,57,173**	**1,54,38,000**
						Total 60 Establishment:	**56,96,026**	**4,61,147**			**4,61,147**	**61,57,173**	**1,54,38,000**
						Total 106 Civil Defence:	**56,96,026**	**4,61,147**			**4,61,147**	**61,57,173**	**1,54,38,000**
		107	**60**	**00**	**01**		**1,25,08,720**	**99,965**			**99,965**	**1,26,08,685**	**2,37,60,000**
						Total 1 NULL:	**1,25,08,720**	**99,965**			**99,965**	**1,26,08,685**	**2,37,60,000**
					02		**3,06,684**	**58,524**			**58,524**	**3,65,208**	**8,26,000**
						Total 2 NULL:	**3,06,684**	**58,524**			**58,524**	**3,65,208**	**8,26,000**
					06		**2,01,344**	**22,500**			**22,500**	**2,23,844**	**1,000**
						Total 6 NULL:	**2,01,344**	**22,500**			**22,500**	**2,23,844**	**1,000**
					11		**12,000**					**12,000**	**2,50,000**
						Total 11 NULL:	**12,000**					**12,000**	**2,50,000**
					13		**10,629**	**70,696**			**70,696**	**81,325**	**8,00,000**
						Total 13 NULL:	**10,629**	**70,696**			**70,696**	**81,325**	**8,00,000**
					24		**2,22,326**	**35,119**			**35,119**	**2,57,445**	**8,00,000**
						Total 24 NULL:	**2,22,326**	**35,119**			**35,119**	**2,57,445**	**8,00,000**
					29		**53,089**	**9,469**			**9,469**	**62,558**	**2,50,000**
						Total 29 NULL:	**53,089**	**9,469**			**9,469**	**62,558**	**2,50,000**
						Total 0 NULL:	**1,33,14,792**	**2,96,273**			**2,96,273**	**1,36,11,065**	**2,66,87,000**
						Total 60 Establishment:	**1,33,14,792**	**2,96,273**			**2,96,273**	**1,36,11,065**	**2,66,87,000**
						Total 107 Home Guards:	**1,33,14,792**	**2,96,273**			**2,96,273**	**1,36,11,065**	**2,66,87,000**
		108	**60**	**00**	**01**		**7,99,84,586**	**1,41,22,345**			**1,41,22,345**	**9,41,06,931**	**15,38,12,000**
						Total 1 NULL:	**7,99,84,586**	**1,41,22,345**			**1,41,22,345**	**9,41,06,931**	**15,38,12,000**
					02		**12,01,580**	**38,254**			**38,254**	**12,39,834**	**29,83,000**
						Total 2 NULL:	**12,01,580**	**38,254**			**38,254**	**12,39,834**	**29,83,000**
					06		**7,74,317**	**1,35,877**			**1,35,877**	**9,10,194**	**1,000**
						Total 6 NULL:	**7,74,317**	**1,35,877**			**1,35,877**	**9,10,194**	**1,000**
					07		**21,32,289**					**21,32,289**	**2,00,36,000**
						Total 7 NULL:	**21,32,289**					**21,32,289**	**2,00,36,000**
					11		**1,21,697**					**1,21,697**	**10,00,000**
						Total 11 NULL:	**1,21,697**					**1,21,697**	**10,00,000**
					13		**3,66,309**	**1,62,537**			**1,62,537**	**5,28,846**	**15,00,000**
						Total 13 NULL:	**3,66,309**	**1,62,537**			**1,62,537**	**5,28,846**	**15,00,000**
					24		**17,26,423**	**4,32,979**			**4,32,979**	**21,59,402**	**55,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**108**	**60**	**00**									
						Total 24 NULL:	**17,26,423**	**4,32,979**			**4,32,979**	**21,59,402**	**55,00,000**
					29		**1,45,671**					**1,45,671**	**15,00,000**
						Total 29 NULL:	**1,45,671**					**1,45,671**	**15,00,000**
						Total 0 NULL:	**8,64,52,872**	**1,48,91,992**			**1,48,91,992**	**10,13,44,864**	**18,63,32,000**
						Total 60 Establishment:	**8,64,52,872**	**1,48,91,992**			**1,48,91,992**	**10,13,44,864**	**18,63,32,000**
						Total 108 Fire Protection and Control:	**8,64,52,872**	**1,48,91,992**			**1,48,91,992**	**10,13,44,864**	**18,63,32,000**
						Total 0 NULL:	**10,54,63,690**	**1,56,49,412**			**1,56,49,412**	**12,11,13,102**	**22,84,57,000**
						Total 2070 Other Administrative Services:	**19,69,31,413**	**4,41,36,413**			**4,41,36,413**	**24,10,67,826**	**55,91,31,000**
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**	**01**		**2,01,44,080**					**2,01,44,080**	**3,54,27,000**
						Total 1 :	**2,01,44,080**					**2,01,44,080**	**3,54,27,000**
					02		**24,95,802**	**39,647**			**39,647**	**25,35,449**	**67,68,000**
						Total 2 :	**24,95,802**	**39,647**			**39,647**	**25,35,449**	**67,68,000**
					06								**1,000**
						Total 6 :							**1,000**
					11		**22,460**	**34,549**			**34,549**	**57,009**	**10,30,000**
						Total 11 :	**22,460**	**34,549**			**34,549**	**57,009**	**10,30,000**
					13		**75,194**	**74,660**			**74,660**	**1,49,854**	**28,00,000**
						Total 13 :	**75,194**	**74,660**			**74,660**	**1,49,854**	**28,00,000**
					24		**1,93,070**	**28,892**			**28,892**	**2,21,962**	**5,00,000**
						Total 24 :	**1,93,070**	**28,892**			**28,892**	**2,21,962**	**5,00,000**
						Total 44 Head Office Establishment:	**2,29,30,606**	**1,77,748**			**1,77,748**	**2,31,08,354**	**4,65,26,000**
				60	**49**			**2,80,000**			**2,80,000**	**2,80,000**	**15,14,000**
						Total 49 :		**2,80,000**			**2,80,000**	**2,80,000**	**15,14,000**
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		**2,80,000**			**2,80,000**	**2,80,000**	**15,14,000**
						Total 64 Skill Development and Entrepreneurship:	**2,29,30,606**	**4,57,748**			**4,57,748**	**2,33,88,354**	**4,80,40,000**
						Total 1 Direction and Administration:	**2,29,30,606**	**4,57,748**			**4,57,748**	**2,33,88,354**	**4,80,40,000**
003	**45**	**00**			**36**		**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 36 NULL:	**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 0 NULL:	**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 45 State Institute of Capacity Building Karfectar:	**73,61,000**					**73,61,000**	**3,20,65,000**
	48	**00**			**13**		**88,900**					**88,900**	**11,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**003**	**48**	**00**									
					Total 13 NULL:		**88,900**					**88,900**	**11,00,000**
					Total 0 NULL:		**88,900**					**88,900**	**11,00,000**
				Total 48 Directorate of Craftsmanship Training & Employment:			**88,900**					**88,900**	**11,00,000**
					Total 3 Training:		**74,49,900**					**74,49,900**	**3,31,65,000**
		911	**00**	**00**	**00**		**-** **17,013**					**-** **17,013**	
					Total 0 NULL:		**-** **17,013**					**-** **17,013**	
					Total 0 NULL:		**-** **17,013**					**-** **17,013**	
					Total 0 NULL:		**-** **17,013**					**-** **17,013**	
				Total 911 Deduct Recoveries of Overpayments:			**-** **17,013**					**-** **17,013**	
					Total 0 NULL:		**3,03,63,493**	**4,57,748**			**4,57,748**	**3,08,21,241**	**8,12,05,000**
				Total 2070 Other Administrative Services:			**19,69,31,413**	**4,41,36,413**			**4,41,36,413**	**24,10,67,826**	**55,91,31,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	00	003	53	61	49			3,86,250			3,86,250	3,86,250	43,93,000
						Total 49 :		3,86,250			3,86,250	3,86,250	43,93,000
						Total 61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share):		3,86,250			3,86,250	3,86,250	43,93,000
						Total 53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM):		3,86,250			3,86,250	3,86,250	43,93,000
						Total 3 Training:		3,86,250			3,86,250	3,86,250	43,93,000
		789	53	61	49			1,75,461			1,75,461	1,75,461	7,63,000
						Total 49 :		1,75,461			1,75,461	1,75,461	7,63,000
						Total 61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share):		1,75,461			1,75,461	1,75,461	7,63,000
						Total 53 Deebdayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM):		1,75,461			1,75,461	1,75,461	7,63,000
						Total 789 Special Component Plan for Scheduled Castes:		1,75,461			1,75,461	1,75,461	7,63,000
						Total 0 NULL:		5,61,711			5,61,711	5,61,711	51,56,000
						Total 2070 Other Administrative Services:	19,69,31,413	4,41,36,413			4,41,36,413	24,10,67,826	55,91,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 47 Skill Development													
Parameter : 5 Centrally Sponsored Scheme													
2070	00	003	53	60	49			34,76,255			34,76,255	34,76,255	3,90,84,000
						Total 49 :		34,76,255			34,76,255	34,76,255	3,90,84,000
						Total 60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share):		34,76,255			34,76,255	34,76,255	3,90,84,000
						Total 53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM):		34,76,255			34,76,255	34,76,255	3,90,84,000
						Total 3 Training:		34,76,255			34,76,255	34,76,255	3,90,84,000
		789	53	60	49			15,79,153			15,79,153	15,79,153	68,68,000
						Total 49 :		15,79,153			15,79,153	15,79,153	68,68,000
						Total 60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share):		15,79,153			15,79,153	15,79,153	68,68,000
						Total 53 Deebdayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM):		15,79,153			15,79,153	15,79,153	68,68,000
						Total 789 Special Component Plan for Scheduled Castes:		15,79,153			15,79,153	15,79,153	68,68,000
						Total 0 NULL:		50,55,408			50,55,408	50,55,408	4,59,52,000
						Total 2070 Other Administrative Services:	19,69,31,413	4,41,36,413			4,41,36,413	24,10,67,826	55,91,31,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2071	01	101	00	00	04		3,70,80,20,706	61,38,71,582			61,38,71,582	4,32,18,92,288	4,72,89,18,000
						Total 4 NULL:	3,70,80,20,706	61,38,71,582			61,38,71,582	4,32,18,92,288	4,72,89,18,000
						Total 0 NULL:	3,70,80,20,706	61,38,71,582			61,38,71,582	4,32,18,92,288	4,72,89,18,000
						Total 0 NULL:	3,70,80,20,706	61,38,71,582			61,38,71,582	4,32,18,92,288	4,72,89,18,000
						Total 101 Superannuation and Retirement Allowances:	3,70,80,20,706	61,38,71,582			61,38,71,582	4,32,18,92,288	4,72,89,18,000
		102	00	00	04		50,06,71,555	11,88,97,501			11,88,97,501	61,95,69,056	2,04,00,00,000
						Total 4 NULL:	50,06,71,555	11,88,97,501			11,88,97,501	61,95,69,056	2,04,00,00,000
						Total 0 NULL:	50,06,71,555	11,88,97,501			11,88,97,501	61,95,69,056	2,04,00,00,000
						Total 0 NULL:	50,06,71,555	11,88,97,501			11,88,97,501	61,95,69,056	2,04,00,00,000
						Total 102 Commuted value of Pension:	50,06,71,555	11,88,97,501			11,88,97,501	61,95,69,056	2,04,00,00,000
		104	60	00	04		70,57,79,986	15,59,33,348			15,59,33,348	86,17,13,334	2,66,00,00,000
						Total 4 NULL:	70,57,79,986	15,59,33,348			15,59,33,348	86,17,13,334	2,66,00,00,000
						Total 0 NULL:	70,57,79,986	15,59,33,348			15,59,33,348	86,17,13,334	2,66,00,00,000
						Total 60 Payment of Gratuities:	70,57,79,986	15,59,33,348			15,59,33,348	86,17,13,334	2,66,00,00,000
						Total 104 Gratuities:	70,57,79,986	15,59,33,348			15,59,33,348	86,17,13,334	2,66,00,00,000
		105	00	00	04		83,49,83,650	13,76,37,692			13,76,37,692	97,26,21,342	2,17,00,00,000
						Total 4 NULL:	83,49,83,650	13,76,37,692			13,76,37,692	97,26,21,342	2,17,00,00,000
						Total 0 NULL:	83,49,83,650	13,76,37,692			13,76,37,692	97,26,21,342	2,17,00,00,000
						Total 105 Family pensions:	83,49,83,650	13,76,37,692			13,76,37,692	97,26,21,342	2,17,00,00,000
		115	00	00	04		55,07,79,601	12,36,56,158			12,36,56,158	67,44,35,759	1,89,00,00,000
						Total 4 NULL:	55,07,79,601	12,36,56,158			12,36,56,158	67,44,35,759	1,89,00,00,000
					76		26,000					26,000	
						Total 76 NULL:	26,000					26,000	
						Total 0 NULL:	55,08,05,601	12,36,56,158			12,36,56,158	67,44,61,759	1,89,00,00,000
						Total 0 NULL:	55,08,05,601	12,36,56,158			12,36,56,158	67,44,61,759	1,89,00,00,000
						Total 115 Leave Encashment Benefits:	55,08,05,601	12,36,56,158			12,36,56,158	67,44,61,759	1,89,00,00,000
		911	00	00	00		- 46,44,266		- 13,04,411		- 13,04,411	- 59,48,677	
						Total 0 NULL:	- 46,44,266		- 13,04,411		- 13,04,411	- 59,48,677	
						Total 0 NULL:	- 46,44,266		- 13,04,411		- 13,04,411	- 59,48,677	
						Total 0 NULL:	- 46,44,266		- 13,04,411		- 13,04,411	- 59,48,677	
						Total 911 Deduct Recoveries of Overpayments:	- 46,44,266		- 13,04,411		- 13,04,411	- 59,48,677	
						Total 1 Civil:	6,29,56,17,232	1,14,99,96,281	- 13,04,411		1,14,86,91,870	7,44,43,09,102	13,48,89,18,000
						Total 2071 Pensions and Other Retirement benefits:	6,32,09,87,355	1,15,59,70,486	- 13,81,577		1,15,45,88,909	7,47,55,76,264	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		84,09,200	36,75,830			36,75,830	1,20,85,030	5,13,93,000
						Total 4 NULL:	84,09,200	36,75,830			36,75,830	1,20,85,030	5,13,93,000
						Total 0 NULL:	84,09,200	36,75,830			36,75,830	1,20,85,030	5,13,93,000
						Total 0 NULL:	84,09,200	36,75,830			36,75,830	1,20,85,030	5,13,93,000
						Total 106 Pensionary charges in respect of High Court Judges:	84,09,200	36,75,830			36,75,830	1,20,85,030	5,13,93,000
						Total 1 Civil:	84,09,200	36,75,830			36,75,830	1,20,85,030	5,13,93,000
						Total 2071 Pensions and Other Retirement benefits:	6,32,09,87,355	1,15,59,70,486	-	13,81,577	1,15,45,88,909	7,47,55,76,264	18,29,68,21,000
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04		1,72,38,863	22,98,375			22,98,375	1,95,37,238	2,75,92,000
						Total 4 NULL:	1,72,38,863	22,98,375			22,98,375	1,95,37,238	2,75,92,000
						Total 0 NULL:	1,72,38,863	22,98,375			22,98,375	1,95,37,238	2,75,92,000
						Total 60 Ex-Members of State Legislature:	1,72,38,863	22,98,375			22,98,375	1,95,37,238	2,75,92,000
						Total 111 Pensions to Legislators:	1,72,38,863	22,98,375			22,98,375	1,95,37,238	2,75,92,000
						Total 1 Civil:	1,72,38,863	22,98,375			22,98,375	1,95,37,238	2,75,92,000
						Total 2071 Pensions and Other Retirement benefits:	6,32,09,87,355	1,15,59,70,486	-	13,81,577	1,15,45,88,909	7,47,55,76,264	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 50					- 50	
						Total 0 NULL:	- 50					- 50	
						Total 0 NULL:	- 50					- 50	
						Total 0 NULL:	- 50					- 50	
						Total 911 Deduct Recoveries of Overpayments:	- 50					- 50	
						Total 1 Civil:	- 50					- 50	
						Total 2071 Pensions and Other Retirement benefits:	6,32,09,87,355	1,15,59,70,486	- 13,81,577		1,15,45,88,909	7,47,55,76,264	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04		-	40				- 40	4,72,89,18,000
						Total 4 NULL:	-	40				- 40	4,72,89,18,000
						Total 0 NULL:	-	40				- 40	4,72,89,18,000
						Total 0 NULL:	-	40				- 40	4,72,89,18,000
						Total 101 Superannuation and Retirement Allowances:	-	40				- 40	4,72,89,18,000
		911	00	00	00		-	40				- 40	
						Total 0 NULL:	-	40				- 40	
						Total 0 NULL:	-	40				- 40	
						Total 0 NULL:	-	40				- 40	
						Total 911 Deduct Recoveries of Overpayments:	-	40				- 40	
						Total 1 Civil:	-	80				- 80	4,72,89,18,000
						Total 2071 Pensions and Other Retirement benefits:	6,32,09,87,355	1,15,59,70,486	- 13,81,577		1,15,45,88,909	7,47,55,76,264	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 2,77,810		- 77,166		- 77,166	- 3,54,976	
						Total 0 NULL:	- 2,77,810		- 77,166		- 77,166	- 3,54,976	
						Total 0 NULL:	- 2,77,810		- 77,166		- 77,166	- 3,54,976	
						Total 0 NULL:	- 2,77,810		- 77,166		- 77,166	- 3,54,976	
						Total 911 Deduct Recoveries of Overpayments:	- 2,77,810		- 77,166		- 77,166	- 3,54,976	
						Total 1 Civil:	- 2,77,810		- 77,166		- 77,166	- 3,54,976	
						Total 2071 Pensions and Other Retirement benefits:	6,32,09,87,355	1,15,59,70,486	- 13,81,577		1,15,45,88,909	7,47,55,76,264	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2075	00	103	10	00	01		1,60,44,895	29,89,982			29,89,982	1,90,34,877	3,30,18,000
						Total 1 NULL:	1,60,44,895	29,89,982			29,89,982	1,90,34,877	3,30,18,000
					02		2,76,000	69,000			69,000	3,45,000	46,80,000
						Total 2 NULL:	2,76,000	69,000			69,000	3,45,000	46,80,000
					06			5,87,612			5,87,612	5,87,612	1,000
						Total 6 NULL:		5,87,612			5,87,612	5,87,612	1,000
					13		1,23,470					1,23,470	2,55,000
						Total 13 NULL:	1,23,470					1,23,470	2,55,000
						Total 0 NULL:	1,64,44,365	36,46,594			36,46,594	2,00,90,959	3,79,54,000
						Total 10 Finance Department:	1,64,44,365	36,46,594			36,46,594	2,00,90,959	3,79,54,000
			11	00	49			4,96,483			4,96,483	4,96,483	16,38,000
						Total 49 NULL:		4,96,483			4,96,483	4,96,483	16,38,000
						Total 0 NULL:		4,96,483			4,96,483	4,96,483	16,38,000
						Total 11 Emoluments of Chairpersons, Advisors & OSDs:		4,96,483			4,96,483	4,96,483	16,38,000
						Total 103 State Lotteries:	1,64,44,365	41,43,077			41,43,077	2,05,87,442	3,95,92,000
		800	00	00	49		1,75,70,200	3,06,800			3,06,800	1,78,77,000	1,00,89,00,000
						Total 49 NULL:	1,75,70,200	3,06,800			3,06,800	1,78,77,000	1,00,89,00,000
						Total 0 NULL:	1,75,70,200	3,06,800			3,06,800	1,78,77,000	1,00,89,00,000
						Total 800 Other expenditure:	1,75,70,200	3,06,800			3,06,800	1,78,77,000	1,00,89,00,000
						Total 0 NULL:	3,40,14,565	44,49,877			44,49,877	3,84,64,442	1,04,84,92,000
						Total 2075 Miscellaneous General Services:	3,52,14,565	48,89,877			48,89,877	4,01,04,442	1,05,33,92,000
Grant : 14 Home													
Parameter : 1 Voted													
2075	00	104	00	00	05		12,00,000					12,00,000	26,00,000
						Total 5 NULL:	12,00,000					12,00,000	26,00,000
					40			4,40,000			4,40,000	4,40,000	23,00,000
						Total 40 NULL:		4,40,000			4,40,000	4,40,000	23,00,000
						Total 0 NULL:	12,00,000	4,40,000			4,40,000	16,40,000	49,00,000
						Total 0 NULL:	12,00,000	4,40,000			4,40,000	16,40,000	49,00,000
						Total 104 Pensions and awards in consideration of distinguished services:	12,00,000	4,40,000			4,40,000	16,40,000	49,00,000
						Total 0 NULL:	12,00,000	4,40,000			4,40,000	16,40,000	49,00,000
						Total 2075 Miscellaneous General Services:	3,52,14,565	48,89,877			48,89,877	4,01,04,442	1,05,33,92,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	00	911	00	00	00		- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 911 Deduct Recoveries of Overpayments:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
	01	101	63	45	01		- 1,75,618					- 1,75,618	72,30,76,000
						Total 1 :	- 1,75,618					- 1,75,618	72,30,76,000
					02		- 36,500					- 36,500	8,17,68,000
						Total 2 :	- 36,500					- 36,500	8,17,68,000
						Total 45 East District:	- 2,12,118					- 2,12,118	80,48,44,000
						Total 63 Junior High Schools:	- 2,12,118					- 2,12,118	80,48,44,000
						Total 101 Government Primary Schools:	- 2,12,118					- 2,12,118	80,48,44,000
		107	66	00	01		1,22,41,383					1,22,41,383	2,32,33,000
						Total 1 NULL:	1,22,41,383					1,22,41,383	2,32,33,000
					02		7,40,870	10,385			10,385	7,51,255	27,78,000
						Total 2 NULL:	7,40,870	10,385			10,385	7,51,255	27,78,000
					06		1,04,882					1,04,882	1,000
						Total 6 NULL:	1,04,882					1,04,882	1,000
						Total 0 NULL:	1,30,87,135	10,385			10,385	1,30,97,520	2,60,12,000
						Total 66 Teacher's Training Institute:	1,30,87,135	10,385			10,385	1,30,97,520	2,60,12,000
			67	00	01		3,12,71,651	57,91,734			57,91,734	3,70,63,385	5,39,80,000
						Total 1 NULL:	3,12,71,651	57,91,734			57,91,734	3,70,63,385	5,39,80,000
					02		5,82,000	1,12,500			1,12,500	6,94,500	15,60,000
						Total 2 NULL:	5,82,000	1,12,500			1,12,500	6,94,500	15,60,000
					06		3,92,407					3,92,407	1,000
						Total 6 NULL:	3,92,407					3,92,407	1,000
					49								2,25,00,000
						Total 49 NULL:							2,25,00,000
						Total 0 NULL:	3,22,46,058	59,04,234			59,04,234	3,81,50,292	7,80,41,000
						Total 67 State Institute of Education:	3,22,46,058	59,04,234			59,04,234	3,81,50,292	7,80,41,000
						Total 107 Teachers Training:	4,53,33,193	59,14,619			59,14,619	5,12,47,812	10,40,53,000
911	00	00	00	00	00				- 1,09,285	- 1,09,285	- 1,09,285		
						Total 0 NULL:			- 1,09,285	- 1,09,285	- 1,09,285		
						Total 0 NULL:			- 1,09,285	- 1,09,285	- 1,09,285		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	911	00			**Total 0 NULL:**			- 1,09,285		- 1,09,285	- 1,09,285	
						Total 911 Deduct Recoveries of Overpayments:			- 1,09,285		- 1,09,285	- 1,09,285	
						Total 1 Elementary Education:	4,51,21,075	59,14,619	- 1,09,285		58,05,334	5,09,26,409	90,88,97,000
	02	001	61	00	31		1,35,00,000					1,35,00,000	2,70,00,000
						Total 31 NULL:	1,35,00,000					1,35,00,000	2,70,00,000
						Total 0 NULL:	1,35,00,000					1,35,00,000	2,70,00,000
						Total 61 Establishmnet of CM School of Excellence at Assam Lingzey:	1,35,00,000					1,35,00,000	2,70,00,000
						Total 1 Direction and Administration:	1,35,00,000					1,35,00,000	2,70,00,000
		104	64	45	01		- 79,228					- 79,228	1,47,26,53,000
						Total 1 :	- 79,228					- 79,228	1,47,26,53,000
					02		- 25,725					- 25,725	18,79,83,000
						Total 2 :	- 25,725					- 25,725	18,79,83,000
						Total 45 East District:	- 1,04,953					- 1,04,953	1,66,06,36,000
				49	06		- 2,00,000					- 2,00,000	1,000
						Total 6 :	- 2,00,000					- 2,00,000	1,000
						Total 49 Pakyong District:	- 2,00,000					- 2,00,000	1,000
						Total 64 High and Higher Secondary School:	- 3,04,953					- 3,04,953	1,66,06,37,000
						Total 104 Teachers and Other Services:	- 3,04,953					- 3,04,953	1,66,06,37,000
		911	00	00	00		- 2,15,006					- 2,15,006	
						Total 0 NULL:	- 2,15,006					- 2,15,006	
						Total 0 NULL:	- 2,15,006					- 2,15,006	
						Total 0 NULL:	- 2,15,006					- 2,15,006	
						Total 911 Deduct Recoveries of Overpayments:	- 2,15,006					- 2,15,006	
						Total 2 Secondary Education:	1,29,80,041					1,29,80,041	1,68,76,37,000
03	102	61	00		36		96,40,000	54,86,000		54,86,000	1,51,26,000	3,85,58,000
						Total 36 NULL:	96,40,000	54,86,000		54,86,000	1,51,26,000	3,85,58,000
						Total 0 NULL:	96,40,000	54,86,000		54,86,000	1,51,26,000	3,85,58,000
						Total 61 Sikkim State University:	96,40,000	54,86,000		54,86,000	1,51,26,000	3,85,58,000
						Total 102 Assistance to Universities:	96,40,000	54,86,000		54,86,000	1,51,26,000	3,85,58,000
		103	65	00	01		11,04,92,144					11,04,92,144	20,32,37,000
						Total 1 NULL:	11,04,92,144					11,04,92,144	20,32,37,000
					02		67,36,992	29,893		29,893	67,66,885	1,71,10,000
						Total 2 NULL:	67,36,992	29,893		29,893	67,66,885	1,71,10,000
					06		3,18,738	1,83,949		1,83,949	5,02,687	1,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	65	00									
						Total 6 NULL:	3,18,738	1,83,949			1,83,949	5,02,687	1,000
						Total 0 NULL:	11,75,47,874	2,13,842			2,13,842	11,77,61,716	22,03,48,000
					Total 65 Government Degree College, Gangtok:		11,75,47,874	2,13,842			2,13,842	11,77,61,716	22,03,48,000
			66	00	01		1,85,49,994	30,91,496			30,91,496	2,16,41,490	2,94,08,000
						Total 1 NULL:	1,85,49,994	30,91,496			30,91,496	2,16,41,490	2,94,08,000
					02		12,71,046	2,20,500			2,20,500	14,91,546	37,24,000
						Total 2 NULL:	12,71,046	2,20,500			2,20,500	14,91,546	37,24,000
					06		1,58,286	87,510			87,510	2,45,796	1,000
						Total 6 NULL:	1,58,286	87,510			87,510	2,45,796	1,000
					13			40,312			40,312	40,312	1,64,000
						Total 13 NULL:		40,312			40,312	40,312	1,64,000
					49			1,14,526			1,14,526	1,14,526	10,37,000
						Total 49 NULL:		1,14,526			1,14,526	1,14,526	10,37,000
						Total 0 NULL:	1,99,79,326	35,54,344			35,54,344	2,35,33,670	3,43,34,000
						Total 66 Sikkim Law College:	1,99,79,326	35,54,344			35,54,344	2,35,33,670	3,43,34,000
			67	00	01		1,67,60,790	28,82,032			28,82,032	1,96,42,822	3,60,61,000
						Total 1 NULL:	1,67,60,790	28,82,032			28,82,032	1,96,42,822	3,60,61,000
					02		4,54,500	93,000			93,000	5,47,500	11,70,000
						Total 2 NULL:	4,54,500	93,000			93,000	5,47,500	11,70,000
					06		2,23,314					2,23,314	1,000
						Total 6 NULL:	2,23,314					2,23,314	1,000
					13		26,396					26,396	1,24,000
						Total 13 NULL:	26,396					26,396	1,24,000
					49		14,928					14,928	91,000
						Total 49 NULL:	14,928					14,928	91,000
						Total 0 NULL:	1,74,79,928	29,75,032			29,75,032	2,04,54,960	3,74,47,000
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):		1,74,79,928	29,75,032			29,75,032	2,04,54,960	3,74,47,000
			69	00	02		- 59,740					- 59,740	37,92,000
						Total 2 NULL:	- 59,740					- 59,740	37,92,000
						Total 0 NULL:	- 59,740					- 59,740	37,92,000
					Total 69 Sanskrit Mahavidhalaya, Samdong:		- 59,740					- 59,740	37,92,000
			73	00	01		3,84,61,454	65,95,992			65,95,992	4,50,57,446	7,17,35,000
						Total 1 NULL:	3,84,61,454	65,95,992			65,95,992	4,50,57,446	7,17,35,000
					02		18,13,755	3,38,550			3,38,550	21,52,305	56,26,000
						Total 2 NULL:	18,13,755	3,38,550			3,38,550	21,52,305	56,26,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	73	00									
					06		41,339	1,42,925			1,42,925	1,84,264	1,000
						Total 6 NULL:	41,339	1,42,925			1,42,925	1,84,264	1,000
					24		13,491					13,491	65,000
						Total 24 NULL:	13,491					13,491	65,000
					49			50,313			50,313	50,313	3,08,000
						Total 49 NULL:		50,313			50,313	50,313	3,08,000
						Total 0 NULL:	4,03,30,039	71,27,780			71,27,780	4,74,57,819	7,77,35,000
						Total 73 Establishment of New College at Gangtok:	4,03,30,039	71,27,780			71,27,780	4,74,57,819	7,77,35,000
			78	00	36		95,75,000	25,29,990			25,29,990	1,21,04,990	3,83,61,000
						Total 36 NULL:	95,75,000	25,29,990			25,29,990	1,21,04,990	3,83,61,000
						Total 0 NULL:	95,75,000	25,29,990			25,29,990	1,21,04,990	3,83,61,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	95,75,000	25,29,990			25,29,990	1,21,04,990	3,83,61,000
						Total 103 Government Colleges and Institutes:	20,48,52,427	1,64,00,988			1,64,00,988	22,12,53,415	41,20,17,000
						Total 3 University and Higher Education:	21,44,92,427	2,18,86,988			2,18,86,988	23,63,79,415	45,05,75,000
80	001	60	00	01			17,59,35,501	2,90,24,631			2,90,24,631	20,49,60,132	35,94,99,000
						Total 1 NULL:	17,59,35,501	2,90,24,631			2,90,24,631	20,49,60,132	35,94,99,000
					02		52,26,624	9,02,416			9,02,416	61,29,040	1,23,68,000
						Total 2 NULL:	52,26,624	9,02,416			9,02,416	61,29,040	1,23,68,000
					06		13,77,849	5,93,259			5,93,259	19,71,108	1,000
						Total 6 NULL:	13,77,849	5,93,259			5,93,259	19,71,108	1,000
					07		37,162	70,258			70,258	1,07,420	4,90,36,000
						Total 7 NULL:	37,162	70,258			70,258	1,07,420	4,90,36,000
					11		24,680	1,96,250			1,96,250	2,20,930	11,77,000
						Total 11 NULL:	24,680	1,96,250			1,96,250	2,20,930	11,77,000
					13		1,63,771	2,42,671			2,42,671	4,06,442	69,91,000
						Total 13 NULL:	1,63,771	2,42,671			2,42,671	4,06,442	69,91,000
					16			21,900			21,900	21,900	21,01,000
						Total 16 NULL:		21,900			21,900	21,900	21,01,000
					21			1,00,315			1,00,315	1,00,315	65,01,000
						Total 21 NULL:		1,00,315			1,00,315	1,00,315	65,01,000
					24		10,30,842	2,77,060			2,77,060	13,07,902	40,06,000
						Total 24 NULL:	10,30,842	2,77,060			2,77,060	13,07,902	40,06,000
					29		6,12,878	1,14,252			1,14,252	7,27,130	25,01,000
						Total 29 NULL:	6,12,878	1,14,252			1,14,252	7,27,130	25,01,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	80	001	60	00	49		3,44,483	24,33,298			24,33,298	27,77,781	1,61,50,000
						Total 49 NULL:	3,44,483	24,33,298			24,33,298	27,77,781	1,61,50,000
						Total 0 NULL:	18,47,53,790	3,39,76,310			3,39,76,310	21,87,30,100	46,03,31,000
						Total 60 Establishment:	18,47,53,790	3,39,76,310			3,39,76,310	21,87,30,100	46,03,31,000
			61	00	31		1,84,885	1,09,840			1,09,840	2,94,725	44,00,000
						Total 31 NULL:	1,84,885	1,09,840			1,09,840	2,94,725	44,00,000
					36		95,04,522	18,79,883			18,79,883	1,13,84,405	3,03,51,000
						Total 36 NULL:	95,04,522	18,79,883			18,79,883	1,13,84,405	3,03,51,000
						Total 0 NULL:	96,89,407	19,89,723			19,89,723	1,16,79,130	3,47,51,000
						Total 61 Sikkim Teachers Recruitment Board:	96,89,407	19,89,723			19,89,723	1,16,79,130	3,47,51,000
			72	00	49			1,43,643			1,43,643	1,43,643	18,09,000
						Total 49 NULL:		1,43,643			1,43,643	1,43,643	18,09,000
						Total 0 NULL:		1,43,643			1,43,643	1,43,643	18,09,000
						Total 72 Emoluments of Chairpersons, Advisors & OSDs:		1,43,643			1,43,643	1,43,643	18,09,000
						Total 1 Direction and Administration:	19,44,43,197	3,61,09,676			3,61,09,676	23,05,52,873	49,68,91,000
107	64	00			34			5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
						Total 34 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
						Total 0 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
						Total 64 Chief Ministers Education Assistance Scheme:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
			66	00	34		5,50,000					5,50,000	6,00,000
						Total 34 NULL:	5,50,000					5,50,000	6,00,000
						Total 0 NULL:	5,50,000					5,50,000	6,00,000
						Total 66 CBSE Toppers:	5,50,000					5,50,000	6,00,000
						Total 107 Scholarships:	5,50,000	5,00,00,000			5,00,00,000	5,05,50,000	10,06,00,000
						Total 80 General:	19,49,93,197	8,61,09,676			8,61,09,676	28,11,02,873	59,74,91,000
						Total 2202 General Education:	6,44,33,88,564	1,00,19,30,917	-	5,26,649	1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	45	01		38,45,32,541	6,47,56,083			6,47,56,083	44,92,88,624	72,30,76,000
						Total 1 :	38,45,32,541	6,47,56,083			6,47,56,083	44,92,88,624	72,30,76,000
					02		3,01,44,533	45,37,965			45,37,965	3,46,82,498	8,17,68,000
						Total 2 :	3,01,44,533	45,37,965			45,37,965	3,46,82,498	8,17,68,000
					06		16,73,879	10,92,328			10,92,328	27,66,207	1,000
						Total 6 :	16,73,879	10,92,328			10,92,328	27,66,207	1,000
						Total 45 East District:	41,63,50,953	7,03,86,376			7,03,86,376	48,67,37,329	80,48,45,000
						Total 63 Junior High Schools:	41,63,50,953	7,03,86,376			7,03,86,376	48,67,37,329	80,48,45,000
						Total 101 Government Primary Schools:	41,63,50,953	7,03,86,376			7,03,86,376	48,67,37,329	80,48,45,000
						Total 1 Elementary Education:	41,63,50,953	7,03,86,376			7,03,86,376	48,67,37,329	80,48,45,000
	02	001	58	45	01		9,19,12,435	1,60,83,150			1,60,83,150	10,79,95,585	17,21,96,000
						Total 1 :	9,19,12,435	1,60,83,150			1,60,83,150	10,79,95,585	17,21,96,000
					02		18,82,001	2,07,827			2,07,827	20,89,828	43,33,000
						Total 2 :	18,82,001	2,07,827			2,07,827	20,89,828	43,33,000
					06		4,98,831	4,01,910			4,01,910	9,00,741	1,000
						Total 6 :	4,98,831	4,01,910			4,01,910	9,00,741	1,000
					24		66,120					66,120	2,87,000
						Total 24 :	66,120					66,120	2,87,000
						Total 45 East District:	9,43,59,387	1,66,92,887			1,66,92,887	11,10,52,274	17,68,17,000
						Total 58 Directorate of Education:	9,43,59,387	1,66,92,887			1,66,92,887	11,10,52,274	17,68,17,000
						Total 1 Direction and Administration:	9,43,59,387	1,66,92,887			1,66,92,887	11,10,52,274	17,68,17,000
		104	64	45	01		82,54,33,869	12,87,77,277			12,87,77,277	95,42,11,146	1,47,26,53,000
						Total 1 :	82,54,33,869	12,87,77,277			12,87,77,277	95,42,11,146	1,47,26,53,000
					02		8,41,76,573	1,42,41,042			1,42,41,042	9,84,17,615	18,79,83,000
						Total 2 :	8,41,76,573	1,42,41,042			1,42,41,042	9,84,17,615	18,79,83,000
					06		40,63,383	7,78,754			7,78,754	48,42,137	1,000
						Total 6 :	40,63,383	7,78,754			7,78,754	48,42,137	1,000
						Total 45 East District:	91,36,73,825	14,37,97,073			14,37,97,073	1,05,74,70,898	1,66,06,37,000
				49	02		- 26,685					- 26,685	5,49,76,000
						Total 2 :	- 26,685					- 26,685	5,49,76,000
						Total 49 Pakyong District:	- 26,685					- 26,685	5,49,76,000
						Total 64 High and Higher Secondary School:	91,36,47,140	14,37,97,073			14,37,97,073	1,05,74,44,213	1,71,56,13,000
						Total 104 Teachers and Other Services:	91,36,47,140	14,37,97,073			14,37,97,073	1,05,74,44,213	1,71,56,13,000
						Total 2 Secondary Education:	1,00,80,06,527	16,04,89,960			16,04,89,960	1,16,84,96,487	1,89,24,30,000
03	103	69	00		01		1,24,88,622	21,49,340			21,49,340	1,46,37,962	7,17,35,000
						Total 1 NULL:	1,24,88,622	21,49,340			21,49,340	1,46,37,962	7,17,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	69	00	02		9,02,500	1,68,500			1,68,500	10,71,000	37,92,000
						Total 2 NULL:	9,02,500	1,68,500			1,68,500	10,71,000	37,92,000
					06			10,000			10,000	10,000	1,000
						Total 6 NULL:		10,000			10,000	10,000	1,000
					11			16,100			16,100	16,100	66,000
						Total 11 NULL:		16,100			16,100	16,100	66,000
					13			30,807			30,807	30,807	1,24,000
						Total 13 NULL:		30,807			30,807	30,807	1,24,000
					49			20,826			20,826	20,826	91,000
						Total 49 NULL:		20,826			20,826	20,826	91,000
						Total 0 NULL:	1,33,91,122	23,95,573			23,95,573	1,57,86,695	7,58,09,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	1,33,91,122	23,95,573			23,95,573	1,57,86,695	7,58,09,000
						Total 103 Government Colleges and Institutes:	1,33,91,122	23,95,573			23,95,573	1,57,86,695	7,58,09,000
						Total 3 University and Higher Education:	1,33,91,122	23,95,573			23,95,573	1,57,86,695	7,58,09,000
						Total 2202 General Education:	6,44,33,88,564	1,00,19,30,917	- 5,26,649		1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	46	01		23,78,24,187	3,48,09,331	- 31,770		3,47,77,561	27,26,01,748	45,68,11,000
						Total 1 :	23,78,24,187	3,48,09,331	- 31,770		3,47,77,561	27,26,01,748	45,68,11,000
					02		4,42,16,795	1,06,16,402			1,06,16,402	5,48,33,197	10,34,94,000
						Total 2 :	4,42,16,795	1,06,16,402			1,06,16,402	5,48,33,197	10,34,94,000
					06		14,05,672	8,62,783			8,62,783	22,68,455	1,000
						Total 6 :	14,05,672	8,62,783			8,62,783	22,68,455	1,000
					07		66,14,804					66,14,804	6,24,67,000
						Total 7 :	66,14,804					66,14,804	6,24,67,000
						Total 46 West District:	29,00,61,458	4,62,88,516	- 31,770		4,62,56,746	33,63,18,204	62,27,73,000
						Total 63 Junior High Schools:	29,00,61,458	4,62,88,516	- 31,770		4,62,56,746	33,63,18,204	62,27,73,000
						Total 101 Government Primary Schools:	29,00,61,458	4,62,88,516	- 31,770		4,62,56,746	33,63,18,204	62,27,73,000
		107	66	46	01		91,88,645	14,96,946			14,96,946	1,06,85,591	1,88,33,000
						Total 1 :	91,88,645	14,96,946			14,96,946	1,06,85,591	1,88,33,000
					02		1,20,000					1,20,000	1,26,000
						Total 2 :	1,20,000					1,20,000	1,26,000
					06		67,783					67,783	1,000
						Total 6 :	67,783					67,783	1,000
					07		2,30,667					2,30,667	25,54,000
						Total 7 :	2,30,667					2,30,667	25,54,000
						Total 46 Gyalshing District:	96,07,095	14,96,946			14,96,946	1,11,04,041	2,15,14,000
						Total 66 Teacher's Training Institute:	96,07,095	14,96,946			14,96,946	1,11,04,041	2,15,14,000
						Total 107 Teachers Training:	96,07,095	14,96,946			14,96,946	1,11,04,041	2,15,14,000
		911	00	00	00				- 15,000	- 15,000	- 15,000	- 15,000	
						Total 0 NULL:			- 15,000	- 15,000	- 15,000	- 15,000	
						Total 0 NULL:			- 15,000	- 15,000	- 15,000	- 15,000	
						Total 0 NULL:			- 15,000	- 15,000	- 15,000	- 15,000	
						Total 911 Deduct Recoveries of Overpayments:			- 15,000	- 15,000	- 15,000	- 15,000	
						Total 1 Elementary Education:	29,96,68,553	4,77,85,462	- 46,770		4,77,38,692	34,74,07,245	64,42,87,000
02	001	58	46	01			4,46,60,953	37,034			37,034	4,46,97,987	6,87,97,000
						Total 1 :	4,46,60,953	37,034			37,034	4,46,97,987	6,87,97,000
					02		23,59,530	62,310			62,310	24,21,840	56,69,000
						Total 2 :	23,59,530	62,310			62,310	24,21,840	56,69,000
					06		4,68,768	40,330			40,330	5,09,098	1,000
						Total 6 :	4,68,768	40,330			40,330	5,09,098	1,000
					07		40,176					40,176	93,91,000
						Total 7 :	40,176					40,176	93,91,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	001	58	46	11			38,525			38,525	38,525	1,64,000
						Total 11 :		38,525			38,525	38,525	1,64,000
					13		29,200	64,380			64,380	93,580	5,02,000
						Total 13 :	29,200	64,380			64,380	93,580	5,02,000
					24			58,051			58,051	58,051	2,87,000
						Total 24 :		58,051			58,051	58,051	2,87,000
						Total 46 West District:	4,75,58,627	3,00,630			3,00,630	4,78,59,257	8,48,11,000
						Total 58 Directorate of Education:	4,75,58,627	3,00,630			3,00,630	4,78,59,257	8,48,11,000
						Total 1 Direction and Administration:	4,75,58,627	3,00,630			3,00,630	4,78,59,257	8,48,11,000
		104	64	46	01		35,21,91,230	5,12,82,262			5,12,82,262	40,34,73,492	65,94,60,000
						Total 1 :	35,21,91,230	5,12,82,262			5,12,82,262	40,34,73,492	65,94,60,000
					02		7,78,67,738	1,14,48,070			1,14,48,070	8,93,15,808	18,67,81,000
						Total 2 :	7,78,67,738	1,14,48,070			1,14,48,070	8,93,15,808	18,67,81,000
					06		15,73,860	4,87,719			4,87,719	20,61,579	1,000
						Total 6 :	15,73,860	4,87,719			4,87,719	20,61,579	1,000
					07		84,63,840					84,63,840	9,01,47,000
						Total 7 :	84,63,840					84,63,840	9,01,47,000
					11			62,000			62,000	62,000	2,48,000
						Total 11 :		62,000			62,000	62,000	2,48,000
						Total 46 West District:	44,00,96,668	6,32,80,051			6,32,80,051	50,33,76,719	93,66,37,000
						Total 64 High and Higher Secondary School:	44,00,96,668	6,32,80,051			6,32,80,051	50,33,76,719	93,66,37,000
						Total 104 Teachers and Other Services:	44,00,96,668	6,32,80,051			6,32,80,051	50,33,76,719	93,66,37,000
		911	00	00	00		- 23,628					- 23,628	
						Total 0 NULL:	- 23,628					- 23,628	
						Total 0 NULL:	- 23,628					- 23,628	
						Total 0 NULL:	- 23,628					- 23,628	
						Total 911 Deduct Recoveries of Overpayments:	- 23,628					- 23,628	
						Total 2 Secondary Education:	48,76,31,667	6,35,80,681			6,35,80,681	55,12,12,348	1,02,14,48,000
03		103	72	00	01		2,38,55,776	39,42,302			39,42,302	2,77,98,078	4,43,65,000
						Total 1 NULL:	2,38,55,776	39,42,302			39,42,302	2,77,98,078	4,43,65,000
					02		39,11,565	7,87,500			7,87,500	46,99,065	99,36,000
						Total 2 NULL:	39,11,565	7,87,500			7,87,500	46,99,065	99,36,000
					06		69,438					69,438	1,000
						Total 6 NULL:	69,438					69,438	1,000
					07		6,08,701					6,08,701	54,61,000
						Total 7 NULL:	6,08,701					6,08,701	54,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	72	00	49			11,000			11,000	11,000	42,000
						Total 49 NULL:		11,000			11,000	11,000	42,000
						Total 0 NULL:	2,84,45,480	47,40,802			47,40,802	3,31,86,282	5,98,05,000
						Total 72 Establishment of College at Gyalshing:	2,84,45,480	47,40,802			47,40,802	3,31,86,282	5,98,05,000
			75	00	01		52,27,716	11,12,756			11,12,756	63,40,472	85,24,000
						Total 1 NULL:	52,27,716	11,12,756			11,12,756	63,40,472	85,24,000
					02		14,74,361	3,29,254			3,29,254	18,03,615	49,14,000
						Total 2 NULL:	14,74,361	3,29,254			3,29,254	18,03,615	49,14,000
					07		1,22,097					1,22,097	14,16,000
						Total 7 NULL:	1,22,097					1,22,097	14,16,000
						Total 0 NULL:	68,24,174	14,42,010			14,42,010	82,66,184	1,48,54,000
						Total 75 Establishment of Vocational College at Dentam:	68,24,174	14,42,010			14,42,010	82,66,184	1,48,54,000
						Total 103 Government Colleges and Institutes:	3,52,69,654	61,82,812			61,82,812	4,14,52,466	7,46,59,000
						Total 3 University and Higher Education:	3,52,69,654	61,82,812			61,82,812	4,14,52,466	7,46,59,000
						Total 2202 General Education:	6,44,33,88,564	1,00,19,30,917	-	5,26,649	1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	47	01		21,02,16,276	3,53,82,508			3,53,82,508	24,55,98,784	41,49,59,000
						Total 1 :	21,02,16,276	3,53,82,508			3,53,82,508	24,55,98,784	41,49,59,000
					02		1,90,98,355	53,64,612			53,64,612	2,44,62,967	4,36,62,000
						Total 2 :	1,90,98,355	53,64,612			53,64,612	2,44,62,967	4,36,62,000
					06		10,31,092	4,25,753			4,25,753	14,56,845	1,000
						Total 6 :	10,31,092	4,25,753			4,25,753	14,56,845	1,000
						Total 47 North District:	23,03,45,723	4,11,72,873			4,11,72,873	27,15,18,596	45,86,22,000
						Total 63 Junior High Schools:	23,03,45,723	4,11,72,873			4,11,72,873	27,15,18,596	45,86,22,000
						Total 101 Government Primary Schools:	23,03,45,723	4,11,72,873			4,11,72,873	27,15,18,596	45,86,22,000
						Total 1 Elementary Education:	23,03,45,723	4,11,72,873			4,11,72,873	27,15,18,596	45,86,22,000
	02	001	58	47	01		2,68,76,016	58,01,370			58,01,370	3,26,77,386	6,40,36,000
						Total 1 :	2,68,76,016	58,01,370			58,01,370	3,26,77,386	6,40,36,000
					02		12,76,500	2,62,500			2,62,500	15,39,000	30,36,000
						Total 2 :	12,76,500	2,62,500			2,62,500	15,39,000	30,36,000
					06		1,74,850	1,26,764			1,26,764	3,01,614	1,000
						Total 6 :	1,74,850	1,26,764			1,26,764	3,01,614	1,000
					13			34,649			34,649	34,649	4,13,000
						Total 13 :		34,649			34,649	34,649	4,13,000
					24		37,464					37,464	1,52,000
						Total 24 :	37,464					37,464	1,52,000
						Total 47 North District:	2,83,64,830	62,25,283			62,25,283	3,45,90,113	6,76,38,000
						Total 58 Directorate of Education:	2,83,64,830	62,25,283			62,25,283	3,45,90,113	6,76,38,000
						Total 1 Direction and Administration:	2,83,64,830	62,25,283			62,25,283	3,45,90,113	6,76,38,000
104	64	47			01		18,70,60,712	3,19,63,443			3,19,63,443	21,90,24,155	35,31,09,000
						Total 1 :	18,70,60,712	3,19,63,443			3,19,63,443	21,90,24,155	35,31,09,000
					02		2,81,95,500	54,63,952			54,63,952	3,36,59,452	6,53,95,000
						Total 2 :	2,81,95,500	54,63,952			54,63,952	3,36,59,452	6,53,95,000
					06		7,83,752	8,98,036			8,98,036	16,81,788	1,000
						Total 6 :	7,83,752	8,98,036			8,98,036	16,81,788	1,000
					07		72,000					72,000	4,94,20,000
						Total 7 :	72,000					72,000	4,94,20,000
						Total 47 North District:	21,61,11,964	3,83,25,431			3,83,25,431	25,44,37,395	46,79,25,000
						Total 64 High and Higher Secondary School:	21,61,11,964	3,83,25,431			3,83,25,431	25,44,37,395	46,79,25,000
						Total 104 Teachers and Other Services:	21,61,11,964	3,83,25,431			3,83,25,431	25,44,37,395	46,79,25,000
911	00	00			00				- 1,48,739		- 1,48,739	- 1,48,739	
						Total 0 NULL:			- 1,48,739		- 1,48,739	- 1,48,739	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	911	00	00		Total 0 NULL:			- 1,48,739		- 1,48,739	- 1,48,739	
						Total 0 NULL:			- 1,48,739		- 1,48,739	- 1,48,739	
						Total 911 Deduct Recoveries of Overpayments:			- 1,48,739		- 1,48,739	- 1,48,739	
						Total 2 Secondary Education:	24,44,76,794	4,45,50,714	- 1,48,739		4,44,01,975	28,88,78,769	53,55,63,000
	03	103	76	00	01		60,46,558	10,54,242			10,54,242	71,00,800	1,01,35,000
						Total 1 NULL:	60,46,558	10,54,242			10,54,242	71,00,800	1,01,35,000
					02		11,67,510	3,32,000			3,32,000	14,99,510	31,61,000
						Total 2 NULL:	11,67,510	3,32,000			3,32,000	14,99,510	31,61,000
						Total 0 NULL:	72,14,068	13,86,242			13,86,242	86,00,310	1,32,96,000
						Total 76 Establishment of New Degree College at North Sikkim:	72,14,068	13,86,242			13,86,242	86,00,310	1,32,96,000
						Total 103 Government Colleges and Institutes:	72,14,068	13,86,242			13,86,242	86,00,310	1,32,96,000
						Total 3 University and Higher Education:	72,14,068	13,86,242			13,86,242	86,00,310	1,32,96,000
						Total 2202 General Education:	6,44,33,88,564	1,00,19,30,917	- 5,26,649		1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 911 Deduct Recoveries of Overpayments:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
	01	101	63	48	01		53,71,81,431	5,05,37,638			5,05,37,638	58,77,19,069	85,71,53,000
						Total 1 :	53,71,81,431	5,05,37,638			5,05,37,638	58,77,19,069	85,71,53,000
					02		5,83,56,317	1,16,45,836			1,16,45,836	7,00,02,153	13,82,49,000
						Total 2 :	5,83,56,317	1,16,45,836			1,16,45,836	7,00,02,153	13,82,49,000
					06		39,95,493	15,02,099			15,02,099	54,97,592	1,000
						Total 6 :	39,95,493	15,02,099			15,02,099	54,97,592	1,000
						Total 48 South District:	59,95,33,241	6,36,85,573			6,36,85,573	66,32,18,814	99,54,03,000
						Total 63 Junior High Schools:	59,95,33,241	6,36,85,573			6,36,85,573	66,32,18,814	99,54,03,000
						Total 101 Government Primary Schools:	59,95,33,241	6,36,85,573			6,36,85,573	66,32,18,814	99,54,03,000
		107	66	48	01		74,05,103	11,99,472			11,99,472	86,04,575	1,36,28,000
						Total 1 :	74,05,103	11,99,472			11,99,472	86,04,575	1,36,28,000
					02		9,57,536	1,62,000			1,62,000	11,19,536	16,20,000
						Total 2 :	9,57,536	1,62,000			1,62,000	11,19,536	16,20,000
					06		61,163					61,163	1,000
						Total 6 :	61,163					61,163	1,000
						Total 48 Namchi District:	84,23,802	13,61,472			13,61,472	97,85,274	1,52,49,000
						Total 66 Teacher's Training Institute:	84,23,802	13,61,472			13,61,472	97,85,274	1,52,49,000
						Total 107 Teachers Training:	84,23,802	13,61,472			13,61,472	97,85,274	1,52,49,000
						Total 1 Elementary Education:	60,79,57,043	6,50,47,045			6,50,47,045	67,30,04,088	1,01,06,52,000
	02	001	58	48	01		8,73,50,491	1,45,16,401			1,45,16,401	10,18,66,892	16,56,50,000
						Total 1 :	8,73,50,491	1,45,16,401			1,45,16,401	10,18,66,892	16,56,50,000
					02		32,58,885	40,455			40,455	32,99,340	76,05,000
						Total 2 :	32,58,885	40,455			40,455	32,99,340	76,05,000
					06		4,96,410	1,90,840			1,90,840	6,87,250	1,000
						Total 6 :	4,96,410	1,90,840			1,90,840	6,87,250	1,000
					07		1,00,000					1,00,000	2,27,70,000
						Total 7 :	1,00,000					1,00,000	2,27,70,000
					13			1,09,237			1,09,237	1,09,237	6,52,000
						Total 13 :		1,09,237			1,09,237	1,09,237	6,52,000
					24		58,530					58,530	2,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	48									
						Total 24 :	58,530					58,530	2,63,000
						Total 48 South District:	9,12,64,316	1,48,56,933			1,48,56,933	10,61,21,249	19,69,41,000
						Total 58 Directorate of Education:	9,12,64,316	1,48,56,933			1,48,56,933	10,61,21,249	19,69,41,000
						Total 1 Direction and Administration:	9,12,64,316	1,48,56,933			1,48,56,933	10,61,21,249	19,69,41,000
		104	64	48	01		66,42,65,013	10,65,92,141			10,65,92,141	77,08,57,154	1,12,77,83,000
						Total 1 :	66,42,65,013	10,65,92,141			10,65,92,141	77,08,57,154	1,12,77,83,000
					02		10,14,33,191	1,88,07,268	- 50,000		1,87,57,268	12,01,90,459	25,01,75,000
						Total 2 :	10,14,33,191	1,88,07,268	- 50,000		1,87,57,268	12,01,90,459	25,01,75,000
					06		26,51,457	29,03,366			29,03,366	55,54,823	1,000
						Total 6 :	26,51,457	29,03,366			29,03,366	55,54,823	1,000
						Total 48 South District:	76,83,49,661	12,83,02,775	- 50,000		12,82,52,775	89,66,02,436	1,37,79,59,000
						Total 64 High and Higher Secondary School:	76,83,49,661	12,83,02,775	- 50,000		12,82,52,775	89,66,02,436	1,37,79,59,000
						Total 104 Teachers and Other Services:	76,83,49,661	12,83,02,775	- 50,000		12,82,52,775	89,66,02,436	1,37,79,59,000
		911	00	00	00		- 54,174					- 54,174	
						Total 0 NULL:	- 54,174					- 54,174	
						Total 0 NULL:	- 54,174					- 54,174	
						Total 911 Deduct Recoveries of Overpayments:	- 54,174					- 54,174	
						Total 2 Secondary Education:	85,95,59,803	14,31,59,708	- 50,000		14,31,09,708	1,00,26,69,511	1,57,49,00,000
	03	103	68	00	01		5,69,60,221					5,69,60,221	10,78,39,000
						Total 1 NULL:	5,69,60,221					5,69,60,221	10,78,39,000
					02		78,02,834					78,02,834	1,97,78,000
						Total 2 NULL:	78,02,834					78,02,834	1,97,78,000
					06		2,62,234					2,62,234	1,000
						Total 6 NULL:	2,62,234					2,62,234	1,000
						Total 0 NULL:	6,50,25,289					6,50,25,289	12,76,18,000
						Total 68 New Degree College, Namchi:	6,50,25,289					6,50,25,289	12,76,18,000
						Total 103 Government Colleges and Institutes:	6,50,25,289					6,50,25,289	12,76,18,000
						Total 3 University and Higher Education:	6,50,25,289					6,50,25,289	12,76,18,000
						Total 2202 General Education:	6,44,33,88,564	1,00,19,30,917	- 5,26,649		1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	49	01		26,08,84,201	6,24,08,038	- 1,26,960		6,22,81,078	32,31,65,279	56,28,13,000
						Total 1 :	26,08,84,201	6,24,08,038	- 1,26,960		6,22,81,078	32,31,65,279	56,28,13,000
					02		3,64,66,241	1,91,63,202			1,91,63,202	5,56,29,443	6,82,22,000
						Total 2 :	3,64,66,241	1,91,63,202			1,91,63,202	5,56,29,443	6,82,22,000
					06		23,42,550	3,94,632			3,94,632	27,37,182	1,000
						Total 6 :	23,42,550	3,94,632			3,94,632	27,37,182	1,000
						Total 49 Pakyong District:	29,96,92,992	8,19,65,872	- 1,26,960		8,18,38,912	38,15,31,904	63,10,36,000
						Total 63 Junior High Schools:	29,96,92,992	8,19,65,872	- 1,26,960		8,18,38,912	38,15,31,904	63,10,36,000
						Total 101 Government Primary Schools:	29,96,92,992	8,19,65,872	- 1,26,960		8,18,38,912	38,15,31,904	63,10,36,000
						Total 1 Elementary Education:	29,96,92,992	8,19,65,872	- 1,26,960		8,18,38,912	38,15,31,904	63,10,36,000
	02	001	58	49	01		6,27,09,937	1,24,32,617			1,24,32,617	7,51,42,554	13,00,63,000
						Total 1 :	6,27,09,937	1,24,32,617			1,24,32,617	7,51,42,554	13,00,63,000
					02		33,59,356	7,32,765			7,32,765	40,92,121	85,78,000
						Total 2 :	33,59,356	7,32,765			7,32,765	40,92,121	85,78,000
					06		5,05,631	2,40,152			2,40,152	7,45,783	1,000
						Total 6 :	5,05,631	2,40,152			2,40,152	7,45,783	1,000
						Total 49 Pakyong District:	6,65,74,924	1,34,05,534			1,34,05,534	7,99,80,458	13,86,42,000
						Total 58 Directorate of Education:	6,65,74,924	1,34,05,534			1,34,05,534	7,99,80,458	13,86,42,000
						Total 1 Direction and Administration:	6,65,74,924	1,34,05,534			1,34,05,534	7,99,80,458	13,86,42,000
		104	64	49	01		47,65,51,040	6,62,62,069	- 44,895		6,62,17,174	54,27,68,214	90,90,24,000
						Total 1 :	47,65,51,040	6,62,62,069	- 44,895		6,62,17,174	54,27,68,214	90,90,24,000
					02		5,71,36,528					5,71,36,528	5,49,76,000
						Total 2 :	5,71,36,528					5,71,36,528	5,49,76,000
					06		26,79,377	8,08,852			8,08,852	34,88,229	1,000
						Total 6 :	26,79,377	8,08,852			8,08,852	34,88,229	1,000
						Total 49 Pakyong District:	53,63,66,945	6,70,70,921	- 44,895		6,70,26,026	60,33,92,971	96,40,01,000
						Total 64 High and Higher Secondary School:	53,63,66,945	6,70,70,921	- 44,895		6,70,26,026	60,33,92,971	96,40,01,000
						Total 104 Teachers and Other Services:	53,63,66,945	6,70,70,921	- 44,895		6,70,26,026	60,33,92,971	96,40,01,000
						Total 2 Secondary Education:	60,29,41,869	8,04,76,455	- 44,895		8,04,31,560	68,33,73,429	1,10,26,43,000
03	103	70	00		01		3,86,95,733					3,86,95,733	6,96,14,000
						Total 1 NULL:	3,86,95,733					3,86,95,733	6,96,14,000
					02		37,69,450					37,69,450	95,47,000
						Total 2 NULL:	37,69,450					37,69,450	95,47,000
					06		1,14,474					1,14,474	1,000
						Total 6 NULL:	1,14,474					1,14,474	1,000
						Total 0 NULL:	4,25,79,657					4,25,79,657	7,91,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	70			Total 70 Art College at Rhenock:	4,25,79,657					4,25,79,657	7,91,62,000
						Total 103 Government Colleges and Institutes:	4,25,79,657					4,25,79,657	7,91,62,000
						Total 3 University and Higher Education:	4,25,79,657					4,25,79,657	7,91,62,000
						Total 2202 General Education:	6,44,33,88,564	1,00,19,30,917	- 5,26,649		1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	50	01		22,05,70,425	89,62,762			89,62,762	22,95,33,187	35,57,11,000
						Total 1 :	22,05,70,425	89,62,762			89,62,762	22,95,33,187	35,57,11,000
					02		3,04,74,947	21,69,033			21,69,033	3,26,43,980	7,20,36,000
						Total 2 :	3,04,74,947	21,69,033			21,69,033	3,26,43,980	7,20,36,000
					06		19,91,923	3,65,909			3,65,909	23,57,832	1,000
						Total 6 :	19,91,923	3,65,909			3,65,909	23,57,832	1,000
						Total 50 Soreng District:	25,30,37,295	1,14,97,704			1,14,97,704	26,45,34,999	42,77,48,000
						Total 63 Junior High Schools:	25,30,37,295	1,14,97,704			1,14,97,704	26,45,34,999	42,77,48,000
						Total 101 Government Primary Schools:	25,30,37,295	1,14,97,704			1,14,97,704	26,45,34,999	42,77,48,000
						Total 1 Elementary Education:	25,30,37,295	1,14,97,704			1,14,97,704	26,45,34,999	42,77,48,000
	02	001	58	50	01		4,30,29,900					4,30,29,900	6,76,22,000
						Total 1 :	4,30,29,900					4,30,29,900	6,76,22,000
					02		33,81,778	50,840			50,840	34,32,618	85,90,000
						Total 2 :	33,81,778	50,840			50,840	34,32,618	85,90,000
					06		6,97,059	18,530			18,530	7,15,589	1,000
						Total 6 :	6,97,059	18,530			18,530	7,15,589	1,000
					13			25,400			25,400	25,400	6,00,000
						Total 13 :		25,400			25,400	25,400	6,00,000
					24			40,740			40,740	40,740	2,50,000
						Total 24 :		40,740			40,740	40,740	2,50,000
						Total 50 Soreng District:	4,71,08,737	1,35,510			1,35,510	4,72,44,247	7,70,63,000
						Total 58 Directorate of Education:	4,71,08,737	1,35,510			1,35,510	4,72,44,247	7,70,63,000
						Total 1 Direction and Administration:	4,71,08,737	1,35,510			1,35,510	4,72,44,247	7,70,63,000
104	64	50			01		33,95,77,468	3,31,56,855			3,31,56,855	37,27,34,323	66,75,44,000
						Total 1 :	33,95,77,468	3,31,56,855			3,31,56,855	37,27,34,323	66,75,44,000
					02		6,51,78,817	72,74,540			72,74,540	7,24,53,357	16,81,70,000
						Total 2 :	6,51,78,817	72,74,540			72,74,540	7,24,53,357	16,81,70,000
					06		13,46,542	4,67,823			4,67,823	18,14,365	1,000
						Total 6 :	13,46,542	4,67,823			4,67,823	18,14,365	1,000
						Total 50 Soreng District:	40,61,02,827	4,08,99,218			4,08,99,218	44,70,02,045	83,57,15,000
						Total 64 High and Higher Secondary School:	40,61,02,827	4,08,99,218			4,08,99,218	44,70,02,045	83,57,15,000
						Total 104 Teachers and Other Services:	40,61,02,827	4,08,99,218			4,08,99,218	44,70,02,045	83,57,15,000
911	00	00			00		- 34,590				- 34,590		
						Total 0 NULL:	- 34,590				- 34,590		
						Total 0 NULL:	- 34,590				- 34,590		
						Total 0 NULL:	- 34,590				- 34,590		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	911			Total 911 Deduct Recoveries of Overpayments:		- 34,590					- 34,590	
					Total 2 Secondary Education:		45,31,76,974	4,10,34,728			4,10,34,728	49,42,11,702	91,27,78,000
	03	103	71	71	01		1,24,27,985	21,36,450			21,36,450	1,45,64,435	2,30,83,000
					Total 1 :		1,24,27,985	21,36,450			21,36,450	1,45,64,435	2,30,83,000
					02		9,24,677	1,98,000			1,98,000	11,22,677	23,76,000
					Total 2 :		9,24,677	1,98,000			1,98,000	11,22,677	23,76,000
					Total 71 Establishment of B.Ed. College at Soreng:		1,33,52,662	23,34,450			23,34,450	1,56,87,112	2,54,59,000
					Total 71 B.Ed College:		1,33,52,662	23,34,450			23,34,450	1,56,87,112	2,54,59,000
			74	00	01		1,01,20,780					1,01,20,780	2,16,93,000
					Total 1 NULL:		1,01,20,780					1,01,20,780	2,16,93,000
					02		28,19,500					28,19,500	68,93,000
					Total 2 NULL:		28,19,500					28,19,500	68,93,000
					06		96,105	2,00,000			2,00,000	2,96,105	1,000
					Total 6 NULL:		96,105	2,00,000			2,00,000	2,96,105	1,000
					Total 0 NULL:		1,30,36,385	2,00,000			2,00,000	1,32,36,385	2,85,87,000
					Total 74 Establishment of Science College at Chakung:		1,30,36,385	2,00,000			2,00,000	1,32,36,385	2,85,87,000
					Total 103 Government Colleges and Institutes:		2,63,89,047	25,34,450			25,34,450	2,89,23,497	5,40,46,000
	911	00	00	00			- 39,515					- 39,515	
					Total 0 NULL:		- 39,515					- 39,515	
					Total 0 NULL:		- 39,515					- 39,515	
					Total 0 NULL:		- 39,515					- 39,515	
					Total 911 Deduct Recoveries of Overpayments:		- 39,515					- 39,515	
					Total 3 University and Higher Education:		2,63,49,532	25,34,450			25,34,450	2,88,83,982	5,40,46,000
					Total 2202 General Education:		6,44,33,88,564	1,00,19,30,917	- 5,26,649		1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	112	28	62	49			3,12,630			3,12,630	3,12,630	51,40,000
						Total 49 :		3,12,630			3,12,630	3,12,630	51,40,000
						Total 62 PM-Poshan (State Share):		3,12,630			3,12,630	3,12,630	51,40,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		3,12,630			3,12,630	3,12,630	51,40,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):		3,12,630			3,12,630	3,12,630	51,40,000
		113	29	64	49			3,95,436			3,95,436	3,95,436	3,98,58,000
						Total 49 :		3,95,436			3,95,436	3,95,436	3,98,58,000
						Total 64 Samagara Siksha (State Share):		3,95,436			3,95,436	3,95,436	3,98,58,000
						Total 29 National Education Mission:		3,95,436			3,95,436	3,95,436	3,98,58,000
						Total 113 Samagra Siksha:		3,95,436			3,95,436	3,95,436	3,98,58,000
		789	29	64	49			3,71,810			3,71,810	3,71,810	2,56,23,000
						Total 49 :		3,71,810			3,71,810	3,71,810	2,56,23,000
						Total 64 Samagra Siksha (State Share):		3,71,810			3,71,810	3,71,810	2,56,23,000
						Total 29 National Education Mission:		3,71,810			3,71,810	3,71,810	2,56,23,000
						Total 789 Special Component Plan for Schedule Castes:		3,71,810			3,71,810	3,71,810	2,56,23,000
		796	28	62	49			34,905			34,905	34,905	38,80,000
						Total 49 :		34,905			34,905	34,905	38,80,000
						Total 62 PM-Poshan (State Share):		34,905			34,905	34,905	38,80,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		34,905			34,905	34,905	38,80,000
						Total 796 Tribal Area Sub Plan:		34,905			34,905	34,905	38,80,000
						Total 1 Elementary Education:		11,14,781			11,14,781	11,14,781	7,45,01,000
02		113	29	00	84		6,74,200					6,74,200	
						Total 84 NULL:	6,74,200					6,74,200	
						Total 0 NULL:	6,74,200					6,74,200	
						Total 29 National Education Mission:	6,74,200					6,74,200	
			30	58	49		7,980	1,18,071			1,18,071	1,26,051	1,17,81,000
						Total 49 :	7,980	1,18,071			1,18,071	1,26,051	1,17,81,000
						Total 58 PM School for Rising India (PM SHRI) (State Share):	7,980	1,18,071			1,18,071	1,26,051	1,17,81,000
						Total 30 PM Schools for Rising India:	7,980	1,18,071			1,18,071	1,26,051	1,17,81,000
						Total 113 Samagra Siksha:	6,82,180	1,18,071			1,18,071	8,00,251	1,17,81,000
		789	29	00	84		10,289					10,289	
						Total 84 NULL:	10,289					10,289	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	789	29	00									
						Total 0 NULL:	10,289					10,289	
						Total 29 National Education Mission:	10,289					10,289	
			30	58	49		1,68,253	6,84,259			6,84,259	8,52,512	19,31,000
						Total 49 :	1,68,253	6,84,259			6,84,259	8,52,512	19,31,000
						Total 58 PM School for Rising India (PM SHRI) (State Share):	1,68,253	6,84,259			6,84,259	8,52,512	19,31,000
						Total 30 PM Schools for Rising India:	1,68,253	6,84,259			6,84,259	8,52,512	19,31,000
						Total 789 Special Component Plan for Schedule Castes:	1,78,542	6,84,259			6,84,259	8,62,801	19,31,000
		796	29	00	84		2,64,995					2,64,995	
						Total 84 NULL:	2,64,995					2,64,995	
						Total 0 NULL:	2,64,995					2,64,995	
						Total 29 National Education Mission:	2,64,995					2,64,995	
			30	58	49		1,14,540	3,41,754			3,41,754	4,56,294	77,43,000
						Total 49 :	1,14,540	3,41,754			3,41,754	4,56,294	77,43,000
						Total 58 PM School for Rising India (PM SHRI) (State Share):	1,14,540	3,41,754			3,41,754	4,56,294	77,43,000
						Total 30 PM Schools for Rising India:	1,14,540	3,41,754			3,41,754	4,56,294	77,43,000
						Total 796 Tribal Area Sub Plan:	3,79,535	3,41,754			3,41,754	7,21,289	77,43,000
						Total 2 Secondary Education:	12,40,257	11,44,084			11,44,084	23,84,341	2,14,55,000
03	103	29	00		89		10,47,599					10,47,599	
						Total 89 NULL:	10,47,599					10,47,599	
						Total 0 NULL:	10,47,599					10,47,599	
				56	49			1,01,882			1,01,882	1,01,882	94,64,000
						Total 49 :		1,01,882			1,01,882	1,01,882	94,64,000
						Total 56 PM Uchchatar Siksha Abhiyan (PM USHA) State Share:		1,01,882			1,01,882	1,01,882	94,64,000
						Total 29 National Education Mission:	10,47,599	1,01,882			1,01,882	11,49,481	94,64,000
						Total 103 Government Colleges and Institutes:	10,47,599	1,01,882			1,01,882	11,49,481	94,64,000
						Total 3 University and Higher Education:	10,47,599	1,01,882			1,01,882	11,49,481	94,64,000
						Total 2202 General Education:	6,44,33,88,564	1,00,19,30,917	-	5,26,649	1,00,14,04,268	7,44,47,92,832	16,50,19,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	01	112	28	61	49			31,34,099			31,34,099	31,34,099	5,14,10,000
						Total 49 :		31,34,099			31,34,099	31,34,099	5,14,10,000
						Total 61 PM-Poshan (Central Share):		31,34,099			31,34,099	31,34,099	5,14,10,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		31,34,099			31,34,099	31,34,099	5,14,10,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):		31,34,099			31,34,099	31,34,099	5,14,10,000
		113	29	63	49			35,58,916			35,58,916	35,58,916	57,28,10,000
						Total 49 :		35,58,916			35,58,916	35,58,916	57,28,10,000
						Total 63 Samagra Siksha (Central Share):		35,58,916			35,58,916	35,58,916	57,28,10,000
						Total 29 National Education Mission:		35,58,916			35,58,916	35,58,916	57,28,10,000
						Total 113 Samagra Siksha:		35,58,916			35,58,916	35,58,916	57,28,10,000
		789	29	63	49			33,46,286			33,46,286	33,46,286	42,13,11,000
						Total 49 :		33,46,286			33,46,286	33,46,286	42,13,11,000
						Total 63 Samagra Siksha (Central Share):		33,46,286			33,46,286	33,46,286	42,13,11,000
						Total 29 National Education Mission:		33,46,286			33,46,286	33,46,286	42,13,11,000
						Total 789 Special Component Plan for Schedule Castes:		33,46,286			33,46,286	33,46,286	42,13,11,000
		796	28	61	49			6,87,977			6,87,977	6,87,977	67,90,000
						Total 49 :		6,87,977			6,87,977	6,87,977	67,90,000
						Total 61 PM-Poshan (Central Share):		6,87,977			6,87,977	6,87,977	67,90,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		6,87,977			6,87,977	6,87,977	67,90,000
						Total 796 Tribal Area Sub Plan:		6,87,977			6,87,977	6,87,977	67,90,000
						Total 1 Elementary Education:		1,07,27,278			1,07,27,278	1,07,27,278	1,05,23,21,000
02		113	29	00	85		60,67,800					60,67,800	
						Total 85 NULL:	60,67,800					60,67,800	
						Total 0 NULL:	60,67,800					60,67,800	
						Total 29 National Education Mission:	60,67,800					60,67,800	
			30	57	49		71,820	10,62,638			10,62,638	11,34,458	7,72,75,000
						Total 49 :	71,820	10,62,638			10,62,638	11,34,458	7,72,75,000
						Total 57 PM School for Rising India (PM SHRI) (Central Share):	71,820	10,62,638			10,62,638	11,34,458	7,72,75,000
						Total 30 PM Schools for Rising India:	71,820	10,62,638			10,62,638	11,34,458	7,72,75,000
						Total 113 Samagra Siksha:	61,39,620	10,62,638			10,62,638	72,02,258	7,72,75,000
		789	29	00	85		92,603					92,603	
						Total 85 NULL:	92,603					92,603	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	02	789	29	00									
						Total 0 NULL:	92,603					92,603	
						Total 29 National Education Mission:	92,603					92,603	
			30	57	49		15,14,273	61,58,327			61,58,327	76,72,600	1,26,66,000
						Total 49 :	15,14,273	61,58,327			61,58,327	76,72,600	1,26,66,000
						Total 57 PM School for Rising India (PM SHRI) (Central Share):	15,14,273	61,58,327			61,58,327	76,72,600	1,26,66,000
						Total 30 PM Schools for Rising India:	15,14,273	61,58,327			61,58,327	76,72,600	1,26,66,000
						Total 789 Special Component Plan for Schedule Castes:	16,06,876	61,58,327			61,58,327	77,65,203	1,26,66,000
		796	29	00	85		23,84,953					23,84,953	
						Total 85 NULL:	23,84,953					23,84,953	
						Total 0 NULL:	23,84,953					23,84,953	
						Total 29 National Education Mission:	23,84,953					23,84,953	
			30	57	49		10,30,865	30,75,789			30,75,789	41,06,654	5,07,88,000
						Total 49 :	10,30,865	30,75,789			30,75,789	41,06,654	5,07,88,000
						Total 57 PM School for Rising India (PM SHRI) (Central Share):	10,30,865	30,75,789			30,75,789	41,06,654	5,07,88,000
						Total 30 PM Schools for Rising India:	10,30,865	30,75,789			30,75,789	41,06,654	5,07,88,000
						Total 796 Tribal Area Sub Plan:	34,15,818	30,75,789			30,75,789	64,91,607	5,07,88,000
						Total 2 Secondary Education:	1,11,62,314	1,02,96,754			1,02,96,754	2,14,59,068	14,07,29,000
03	103	29	00		88		97,72,454					97,72,454	
						Total 88 NULL:	97,72,454					97,72,454	
						Total 0 NULL:	97,72,454					97,72,454	
				55	49			9,16,942			9,16,942	9,16,942	10,34,19,000
						Total 49 :		9,16,942			9,16,942	9,16,942	10,34,19,000
						Total 55 PM Uchchatar Siksha Abhiyan (PM USHA) Central Share:		9,16,942			9,16,942	9,16,942	10,34,19,000
						Total 29 National Education Mission:	97,72,454	9,16,942			9,16,942	1,06,89,396	10,34,19,000
						Total 103 Government Colleges and Institutes:	97,72,454	9,16,942			9,16,942	1,06,89,396	10,34,19,000
		796	29	00	88		30,389					30,389	
						Total 88 NULL:	30,389					30,389	
						Total 0 NULL:	30,389					30,389	
				55	49			71,258			71,258	71,258	1,39,30,000
						Total 49 :		71,258			71,258	71,258	1,39,30,000
						Total 55 PM USHA Central Share:		71,258			71,258	71,258	1,39,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	**03**	**796**	**29**			**Total 29 National Education Mission:**	**30,389**	**71,258**			**71,258**	**1,01,647**	**1,39,30,000**
						Total 796 Tribal Area Sub Plan:	**30,389**	**71,258**			**71,258**	**1,01,647**	**1,39,30,000**
						Total 3 University and Higher Education:	**98,02,843**	**9,88,200**			**9,88,200**	**1,07,91,043**	**11,73,49,000**
						Total 2202 General Education:	**6,44,33,88,564**	**1,00,19,30,917**	**-**	**5,26,649**	**1,00,14,04,268**	**7,44,47,92,832**	**16,50,19,61,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01		1,20,25,652	16,04,754			16,04,754	1,36,30,406	2,08,87,000
						Total 1 NULL:	1,20,25,652	16,04,754			16,04,754	1,36,30,406	2,08,87,000
					02		7,13,611	1,42,897			1,42,897	8,56,508	17,08,000
						Total 2 NULL:	7,13,611	1,42,897			1,42,897	8,56,508	17,08,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 NULL:		2,00,000			2,00,000	2,00,000	1,000
					24		14,422					14,422	1,32,000
						Total 24 NULL:	14,422					14,422	1,32,000
					49			2,400			2,400	2,400	10,00,000
						Total 49 NULL:		2,400			2,400	2,400	10,00,000
						Total 0 NULL:	1,27,53,685	19,50,051			19,50,051	1,47,03,736	2,37,28,000
						Total 60 Establishment:	1,27,53,685	19,50,051			19,50,051	1,47,03,736	2,37,28,000
			61	00	36		5,25,28,000	1,62,69,211			1,62,69,211	6,87,97,211	21,01,10,000
						Total 36 NULL:	5,25,28,000	1,62,69,211			1,62,69,211	6,87,97,211	21,01,10,000
						Total 0 NULL:	5,25,28,000	1,62,69,211			1,62,69,211	6,87,97,211	21,01,10,000
						Total 61 Polytechnics Institute (CCCT and ATTC):	5,25,28,000	1,62,69,211			1,62,69,211	6,87,97,211	21,01,10,000
						Total 1 Direction and Administration:	6,52,81,685	1,82,19,262			1,82,19,262	8,35,00,947	23,38,38,000
						Total 0 NULL:	6,52,81,685	1,82,19,262			1,82,19,262	8,35,00,947	23,38,38,000
						Total 2203 Technical Education:	6,52,81,685	1,82,19,262			1,82,19,262	8,35,00,947	23,38,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2204	00	102	61	00	01		1,05,60,389	11,56,716			11,56,716	1,17,17,105	2,14,88,000
						Total 1 NULL:	1,05,60,389	11,56,716			11,56,716	1,17,17,105	2,14,88,000
					02		4,70,980	1,03,040			1,03,040	5,74,020	12,27,000
						Total 2 NULL:	4,70,980	1,03,040			1,03,040	5,74,020	12,27,000
					06		35,904					35,904	1,000
						Total 6 NULL:	35,904					35,904	1,000
					49			5,96,646			5,96,646	5,96,646	7,00,000
						Total 49 NULL:		5,96,646			5,96,646	5,96,646	7,00,000
						Total 0 NULL:	1,10,67,273	18,56,402			18,56,402	1,29,23,675	2,34,16,000
						Total 61 National Cadet Corps.:	1,10,67,273	18,56,402			18,56,402	1,29,23,675	2,34,16,000
						Total 102 Youth Welfare Programme for Students:	1,10,67,273	18,56,402			18,56,402	1,29,23,675	2,34,16,000
						Total 0 NULL:	1,10,67,273	18,56,402			18,56,402	1,29,23,675	2,34,16,000
						Total 2204 Sports and Youth Services:	14,68,81,872	3,32,08,568	-	3,244	3,32,05,324	18,00,87,196	33,75,01,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01		7,87,30,680	1,36,37,574			1,36,37,574	9,23,68,254	14,56,91,000
						Total 1 :	7,87,30,680	1,36,37,574			1,36,37,574	9,23,68,254	14,56,91,000
					02		76,55,190	13,60,900			13,60,900	90,16,090	1,89,84,000
						Total 2 :	76,55,190	13,60,900			13,60,900	90,16,090	1,89,84,000
					06		2,00,000	72,927			72,927	2,72,927	1,000
						Total 6 :	2,00,000	72,927			72,927	2,72,927	1,000
					49		5,35,994					5,35,994	19,98,000
						Total 49 :	5,35,994					5,35,994	19,98,000
						Total 44 Head Office Establishment:	8,71,21,864	1,50,71,401			1,50,71,401	10,21,93,265	16,66,74,000
			49		01		50,24,743	7,81,864			7,81,864	58,06,607	1,03,33,000
						Total 1 :	50,24,743	7,81,864			7,81,864	58,06,607	1,03,33,000
					02		1,80,000					1,80,000	3,06,000
						Total 2 :	1,80,000					1,80,000	3,06,000
						Total 49 Pakyong District:	52,04,743	7,81,864			7,81,864	59,86,607	1,06,39,000
						Total 60 Establishment:	9,23,26,607	1,58,53,265			1,58,53,265	10,81,79,872	17,73,13,000
		61	00		49		1,58,900	1,02,900			1,02,900	2,61,800	25,95,000
						Total 49 NULL:	1,58,900	1,02,900			1,02,900	2,61,800	25,95,000
						Total 0 NULL:	1,58,900	1,02,900			1,02,900	2,61,800	25,95,000
						Total 61 Sports Development Board:	1,58,900	1,02,900			1,02,900	2,61,800	25,95,000
						Total 1 Direction and Administration:	9,24,85,507	1,59,56,165			1,59,56,165	10,84,41,672	17,99,08,000
104	69	00			49			15,72,900			15,72,900	15,72,900	35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	104	69	00									
						Total 49 NULL:		15,72,900			15,72,900	15,72,900	35,00,000
						Total 0 NULL:		15,72,900			15,72,900	15,72,900	35,00,000
						Total 69 Gangtok Sports Academy:		15,72,900			15,72,900	15,72,900	35,00,000
			76	00	49			77,50,000			77,50,000	77,50,000	3,26,00,000
						Total 49 NULL:		77,50,000			77,50,000	77,50,000	3,26,00,000
						Total 0 NULL:		77,50,000			77,50,000	77,50,000	3,26,00,000
						Total 76 Seminars,Workshops,Training and other Sports Activitied:		77,50,000			77,50,000	77,50,000	3,26,00,000
						Total 104 Sports and Games:		93,22,900			93,22,900	93,22,900	3,61,00,000
						Total 0 NULL:	9,24,85,507	2,52,79,065			2,52,79,065	11,77,64,572	21,60,08,000
						Total 2204 Sports and Youth Services:	14,68,81,872	3,32,08,568	-	3,244	3,32,05,324	18,00,87,196	33,75,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	46	01		86,76,107	14,50,616			14,50,616	1,01,26,723	1,57,79,000
						Total 1 :	86,76,107	14,50,616			14,50,616	1,01,26,723	1,57,79,000
					02		8,84,710	1,80,000			1,80,000	10,64,710	18,00,000
						Total 2 :	8,84,710	1,80,000			1,80,000	10,64,710	18,00,000
					11			19,900			19,900	19,900	85,000
						Total 11 :		19,900			19,900	19,900	85,000
						Total 46 Gyalshing District:	95,60,817	16,50,516			16,50,516	1,12,11,333	1,76,64,000
						Total 60 Establishment:	95,60,817	16,50,516			16,50,516	1,12,11,333	1,76,64,000
						Total 1 Direction and Administration:	95,60,817	16,50,516			16,50,516	1,12,11,333	1,76,64,000
						Total 0 NULL:	95,60,817	16,50,516			16,50,516	1,12,11,333	1,76,64,000
						Total 2204 Sports and Youth Services:	14,68,81,872	3,32,08,568	-	3,244	3,32,05,324	18,00,87,196	33,75,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	47	01		41,70,256	8,10,658			8,10,658	49,80,914	1,03,01,000
						Total 1 :	41,70,256	8,10,658			8,10,658	49,80,914	1,03,01,000
					02		3,52,500	70,500			70,500	4,23,000	9,54,000
						Total 2 :	3,52,500	70,500			70,500	4,23,000	9,54,000
						Total 47 Mangan District:	45,22,756	8,81,158			8,81,158	54,03,914	1,12,55,000
						Total 60 Establishment:	45,22,756	8,81,158			8,81,158	54,03,914	1,12,55,000
						Total 1 Direction and Administration:	45,22,756	8,81,158			8,81,158	54,03,914	1,12,55,000
						Total 0 NULL:	45,22,756	8,81,158			8,81,158	54,03,914	1,12,55,000
						Total 2204 Sports and Youth Services:	14,68,81,872	3,32,08,568	-	3,244	3,32,05,324	18,00,87,196	33,75,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI															
Grant : 39 Sports And Youth Affairs															
Parameter : 1 Voted															
2204	00	001	60	48	01		1,53,55,824		-	3,244		-	3,244	1,53,52,580	2,98,17,000
						Total 1 :	1,53,55,824		-	3,244		-	3,244	1,53,52,580	2,98,17,000
					02		39,65,886	10,385					10,385	39,76,271	79,70,000
						Total 2 :	39,65,886	10,385					10,385	39,76,271	79,70,000
					07		3,40,632							3,40,632	41,68,000
						Total 7 :	3,40,632							3,40,632	41,68,000
					13		24,422							24,422	2,00,000
						Total 13 :	24,422							24,422	2,00,000
						Total 48 Namchi District:	1,96,86,764	10,385	-	3,244			7,141	1,96,93,905	4,21,55,000
						Total 60 Establishment:	1,96,86,764	10,385	-	3,244			7,141	1,96,93,905	4,21,55,000
						Total 1 Direction and Administration:	1,96,86,764	10,385	-	3,244			7,141	1,96,93,905	4,21,55,000
		104	66	00	49			13,77,000					13,77,000	13,77,000	35,00,000
						Total 49 NULL:		13,77,000					13,77,000	13,77,000	35,00,000
						Total 0 NULL:		13,77,000					13,77,000	13,77,000	35,00,000
						Total 66 Sports Hostel, Namchi:		13,77,000					13,77,000	13,77,000	35,00,000
						Total 104 Sports and Games:		13,77,000					13,77,000	13,77,000	35,00,000
						Total 0 NULL:	1,96,86,764	13,87,385	-	3,244			13,84,141	2,10,70,905	4,56,55,000
						Total 2204 Sports and Youth Services:	14,68,81,872	3,32,08,568	-	3,244			3,32,05,324	18,00,87,196	33,75,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	50	01		78,59,500	13,31,242			13,31,242	91,90,742	1,40,97,000
						Total 1 :	78,59,500	13,31,242			13,31,242	91,90,742	1,40,97,000
					02		15,14,500	3,06,500			3,06,500	18,21,000	36,78,000
						Total 2 :	15,14,500	3,06,500			3,06,500	18,21,000	36,78,000
					07		1,84,755					1,84,755	20,28,000
						Total 7 :	1,84,755					1,84,755	20,28,000
					13			12,300			12,300	12,300	2,00,000
						Total 13 :		12,300			12,300	12,300	2,00,000
						Total 50 Soreng District:	95,58,755	16,50,042			16,50,042	1,12,08,797	2,00,03,000
						Total 60 Establishment:	95,58,755	16,50,042			16,50,042	1,12,08,797	2,00,03,000
						Total 1 Direction and Administration:	95,58,755	16,50,042			16,50,042	1,12,08,797	2,00,03,000
		104	67	00	49			5,04,000			5,04,000	5,04,000	35,00,000
						Total 49 NULL:		5,04,000			5,04,000	5,04,000	35,00,000
						Total 0 NULL:		5,04,000			5,04,000	5,04,000	35,00,000
						Total 67 Soreng Girls Sports Academy:		5,04,000			5,04,000	5,04,000	35,00,000
						Total 104 Sports and Games:		5,04,000			5,04,000	5,04,000	35,00,000
						Total 0 NULL:	95,58,755	21,54,042			21,54,042	1,17,12,797	2,35,03,000
Total 2204 Sports and Youth Services:							14,68,81,872	3,32,08,568	-	3,244	3,32,05,324	18,00,87,196	33,75,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	**00**	**001**	**00**	**44**	**01**		**5,70,24,128**	**23,873**			**23,873**	**5,70,48,001**	**10,65,23,000**
						Total 1 :	**5,70,24,128**	**23,873**			**23,873**	**5,70,48,001**	**10,65,23,000**
					02		**79,83,367**	**1,42,503**			**1,42,503**	**81,25,870**	**2,62,87,000**
						Total 2 :	**79,83,367**	**1,42,503**			**1,42,503**	**81,25,870**	**2,62,87,000**
					06			**1,75,000**			**1,75,000**	**1,75,000**	**1,000**
						Total 6 :		**1,75,000**			**1,75,000**	**1,75,000**	**1,000**
					11			**37,640**			**37,640**	**37,640**	**5,99,000**
						Total 11 :		**37,640**			**37,640**	**37,640**	**5,99,000**
					13		**1,18,830**	**2,86,591**			**2,86,591**	**4,05,421**	**20,37,000**
						Total 13 :	**1,18,830**	**2,86,591**			**2,86,591**	**4,05,421**	**20,37,000**
						Total 44 Head Office Establishment:	**6,51,26,325**	**6,65,607**			**6,65,607**	**6,57,91,932**	**13,54,47,000**
				60	**49**			**6,04,482**			**6,04,482**	**6,04,482**	**27,20,000**
						Total 49 :		**6,04,482**			**6,04,482**	**6,04,482**	**27,20,000**
				Total 60 Emoluments of Chairpersons, Advisors & OSDs:				**6,04,482**			**6,04,482**	**6,04,482**	**27,20,000**
						Total 0 NULL:	**6,51,26,325**	**12,70,089**			**12,70,089**	**6,63,96,414**	**13,81,67,000**
						Total 1 Direction and Administration:	**6,51,26,325**	**12,70,089**			**12,70,089**	**6,63,96,414**	**13,81,67,000**
102	**60**	**00**			**01**		**2,02,48,817**					**2,02,48,817**	**3,96,36,000**
						Total 1 NULL:	**2,02,48,817**					**2,02,48,817**	**3,96,36,000**
					02		**27,61,146**					**27,61,146**	**18,27,000**
						Total 2 NULL:	**27,61,146**					**27,61,146**	**18,27,000**
					06			**47,118**			**47,118**	**47,118**	**1,000**
						Total 6 NULL:		**47,118**			**47,118**	**47,118**	**1,000**
					49		**2,05,735**	**64,000**			**64,000**	**2,69,735**	**15,01,000**
						Total 49 NULL:	**2,05,735**	**64,000**			**64,000**	**2,69,735**	**15,01,000**
						Total 0 NULL:	**2,32,15,698**	**1,11,118**			**1,11,118**	**2,33,26,816**	**4,29,65,000**
						Total 60 Establishment:	**2,32,15,698**	**1,11,118**			**1,11,118**	**2,33,26,816**	**4,29,65,000**
						Total 102 Promotion of Arts and Culture:	**2,32,15,698**	**1,11,118**			**1,11,118**	**2,33,26,816**	**4,29,65,000**
104	**62**	**00**			**01**		**65,28,209**					**65,28,209**	**1,65,66,000**
						Total 1 NULL:	**65,28,209**					**65,28,209**	**1,65,66,000**
						Total 0 NULL:	**65,28,209**					**65,28,209**	**1,65,66,000**
						Total 62 State Archives:	**65,28,209**					**65,28,209**	**1,65,66,000**
						Total 104 Archives:	**65,28,209**					**65,28,209**	**1,65,66,000**
105	**63**	**00**			**01**		**1,66,47,717**					**1,66,47,717**	**2,88,68,000**
						Total 1 NULL:	**1,66,47,717**					**1,66,47,717**	**2,88,68,000**
					06			**16,000**			**16,000**	**16,000**	**1,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	**00**	**105**	**63**	**00**									
						Total 6 NULL:		**16,000**			**16,000**	**16,000**	**1,000**
						Total 0 NULL:	**1,66,47,717**	**16,000**			**16,000**	**1,66,63,717**	**2,88,69,000**
						Total 63 State Central and District Libraries:	**1,66,47,717**	**16,000**			**16,000**	**1,66,63,717**	**2,88,69,000**
						Total 105 Public Libraries:	**1,66,47,717**	**16,000**			**16,000**	**1,66,63,717**	**2,88,69,000**
		911	**00**	**00**	**00**		**- 6,55,044**					**- 6,55,044**	
						Total 0 NULL:	**- 6,55,044**					**- 6,55,044**	
						Total 0 NULL:	**- 6,55,044**					**- 6,55,044**	
						Total 0 NULL:	**- 6,55,044**					**- 6,55,044**	
						Total 911 Deduct Recoveries of Overpayments:	**- 6,55,044**					**- 6,55,044**	
						Total 0 NULL:	**11,08,62,905**	**13,97,207**			**13,97,207**	**11,22,60,112**	**22,65,67,000**
						Total 2205 Art and Culture:	**11,08,62,905**	**13,97,207**			**13,97,207**	**11,22,60,112**	**22,65,67,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	01		15,09,91,769	95,21,946			95,21,946	16,05,13,715	30,62,65,000
						Total 1 NULL:	15,09,91,769	95,21,946			95,21,946	16,05,13,715	30,62,65,000
					06		13,07,421					13,07,421	1,000
						Total 6 NULL:	13,07,421					13,07,421	1,000
					07		1,81,83,474					1,81,83,474	4,37,80,000
						Total 7 NULL:	1,81,83,474					1,81,83,474	4,37,80,000
					11		1,95,564					1,95,564	7,75,000
						Total 11 NULL:	1,95,564					1,95,564	7,75,000
					13		27,43,439	5,16,773			5,16,773	32,60,212	47,74,000
						Total 13 NULL:	27,43,439	5,16,773			5,16,773	32,60,212	47,74,000
					24		10,92,820	2,64,428			2,64,428	13,57,248	1,70,55,000
						Total 24 NULL:	10,92,820	2,64,428			2,64,428	13,57,248	1,70,55,000
						Total 0 NULL:	17,45,14,487	1,03,03,147			1,03,03,147	18,48,17,634	37,26,50,000
						Total 60 Establishment:	17,45,14,487	1,03,03,147			1,03,03,147	18,48,17,634	37,26,50,000
			61	00	01		3,24,60,907					3,24,60,907	4,62,32,000
						Total 1 NULL:	3,24,60,907					3,24,60,907	4,62,32,000
					06		2,00,000	15,64,507			15,64,507	17,64,507	1,000
						Total 6 NULL:	2,00,000	15,64,507			15,64,507	17,64,507	1,000
					07		19,36,034					19,36,034	59,38,000
						Total 7 NULL:	19,36,034					19,36,034	59,38,000
					21		26,084					26,084	83,37,000
						Total 21 NULL:	26,084					26,084	83,37,000
						Total 0 NULL:	3,46,23,025	15,64,507			15,64,507	3,61,87,532	6,05,08,000
						Total 61 State Heath Mechanical Workshop:	3,46,23,025	15,64,507			15,64,507	3,61,87,532	6,05,08,000
			70	00	49		13,19,42,430	11,15,46,000			11,15,46,000	24,34,88,430	47,60,58,000
						Total 49 NULL:	13,19,42,430	11,15,46,000			11,15,46,000	24,34,88,430	47,60,58,000
						Total 0 NULL:	13,19,42,430	11,15,46,000			11,15,46,000	24,34,88,430	47,60,58,000
						Total 70 Repayment Interest payment of Loan Contacted by STCS:	13,19,42,430	11,15,46,000			11,15,46,000	24,34,88,430	47,60,58,000
			72	00	49		1,69,450	1,54,560			1,54,560	3,24,010	18,67,000
						Total 49 NULL:	1,69,450	1,54,560			1,54,560	3,24,010	18,67,000
						Total 0 NULL:	1,69,450	1,54,560			1,54,560	3,24,010	18,67,000
						Total 72 Emoluments of Chairpersons, Advisors & OSDs:	1,69,450	1,54,560			1,54,560	3,24,010	18,67,000
						Total 1 Direction and Administration:	34,12,49,392	12,35,68,214			12,35,68,214	46,48,17,606	91,10,83,000
109	44	00			01		18,63,351					18,63,351	34,54,000
						Total 1 NULL:	18,63,351					18,63,351	34,54,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	109	44	00		Total 0 NULL:	18,63,351					18,63,351	34,54,000
					Total 44 Head Office Establishment:		18,63,351					18,63,351	34,54,000
						Total 109 School Health Scheme:	18,63,351					18,63,351	34,54,000
		110	61	00	01		73,65,583					73,65,583	2,06,97,000
						Total 1 NULL:	73,65,583					73,65,583	2,06,97,000
					11			17,948			17,948	17,948	1,23,000
						Total 11 NULL:		17,948			17,948	17,948	1,23,000
					13			58,190			58,190	58,190	8,67,000
						Total 13 NULL:		58,190			58,190	58,190	8,67,000
					24			16,686			16,686	16,686	1,64,000
						Total 24 NULL:		16,686			16,686	16,686	1,64,000
						Total 0 NULL:	73,65,583	92,824			92,824	74,58,407	2,18,51,000
						Total 61 Central Health Stores:	73,65,583	92,824			92,824	74,58,407	2,18,51,000
			62	00	01		61,67,04,728	2,10,670			2,10,670	61,69,15,398	1,03,15,36,000
						Total 1 NULL:	61,67,04,728	2,10,670			2,10,670	61,69,15,398	1,03,15,36,000
					02		7,45,68,048	1,89,13,223			1,89,13,223	9,34,81,271	22,10,14,000
						Total 2 NULL:	7,45,68,048	1,89,13,223			1,89,13,223	9,34,81,271	22,10,14,000
					06		27,91,048					27,91,048	1,000
						Total 6 NULL:	27,91,048					27,91,048	1,000
					07		1,47,96,297	7,46,667			7,46,667	1,55,42,964	21,53,45,000
						Total 7 NULL:	1,47,96,297	7,46,667			7,46,667	1,55,42,964	21,53,45,000
					11		1,72,663	45,714			45,714	2,18,377	7,06,000
						Total 11 NULL:	1,72,663	45,714			45,714	2,18,377	7,06,000
					13		1,99,331	1,50,493			1,50,493	3,49,824	33,98,000
						Total 13 NULL:	1,99,331	1,50,493			1,50,493	3,49,824	33,98,000
					27			76,300			76,300	76,300	1,20,00,000
						Total 27 NULL:		76,300			76,300	76,300	1,20,00,000
					49		3,38,000	12,22,940			12,22,940	15,60,940	2,29,00,000
						Total 49 NULL:	3,38,000	12,22,940			12,22,940	15,60,940	2,29,00,000
						Total 0 NULL:	70,95,70,115	2,13,66,007			2,13,66,007	73,09,36,122	1,50,69,00,000
					Total 62 S.T.N.M. Hospital, Gangtok:		70,95,70,115	2,13,66,007			2,13,66,007	73,09,36,122	1,50,69,00,000
83	59				21		92,03,804					92,03,804	3,00,00,000
						Total 21 :	92,03,804					92,03,804	3,00,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:		92,03,804					92,03,804	3,00,00,000
					Total 83 Centralised Purchase of Dietary Materials:		92,03,804					92,03,804	3,00,00,000
84	59				21			16,07,893			16,07,893	16,07,893	49,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	84	59									
						Total 21 :		**16,07,893**			**16,07,893**	**16,07,893**	**49,99,000**
						Total 59 S.T.N.M. Hospital, Gangtok:		**16,07,893**			**16,07,893**	**16,07,893**	**49,99,000**
						Total 84 Emergency Purchase of Medicine:		**16,07,893**			**16,07,893**	**16,07,893**	**49,99,000**
			85	00	29			**12,42,93,303**			**12,42,93,303**	**12,42,93,303**	**19,72,00,000**
						Total 29 NULL:		**12,42,93,303**			**12,42,93,303**	**12,42,93,303**	**19,72,00,000**
						Total 0 NULL:		**12,42,93,303**			**12,42,93,303**	**12,42,93,303**	**19,72,00,000**
						Total 85 CMC of Hospital Equipment - New STNM:		**12,42,93,303**			**12,42,93,303**	**12,42,93,303**	**19,72,00,000**
						Total 110 Hospital and Dispensaries:	**72,61,39,502**	**14,73,60,027**			**14,73,60,027**	**87,34,99,529**	**1,76,09,50,000**
		800	64	59	01		**22,48,856**					**22,48,856**	**41,98,000**
						Total 1 :	**22,48,856**					**22,48,856**	**41,98,000**
					06		**9,00,000**					**9,00,000**	**1,000**
						Total 6 :	**9,00,000**					**9,00,000**	**1,000**
					07		**54,558**					**54,558**	**9,75,000**
						Total 7 :	**54,558**					**54,558**	**9,75,000**
						Total 59 S.T.N.M. Hospital, Gangtok:	**32,03,414**					**32,03,414**	**51,74,000**
						Total 64 Indigenous System of Medicines:	**32,03,414**					**32,03,414**	**51,74,000**
			71	00	31		**5,00,000**					**5,00,000**	
						Total 31 NULL:	**5,00,000**					**5,00,000**	
					36		**13,49,000**					**13,49,000**	**1,00,73,000**
						Total 36 NULL:	**13,49,000**					**13,49,000**	**1,00,73,000**
						Total 0 NULL:	**18,49,000**					**18,49,000**	**1,00,73,000**
						Total 71 Sowa Rigpa Project:	**18,49,000**					**18,49,000**	**1,00,73,000**
						Total 800 Other Expenditure:	**50,52,414**					**50,52,414**	**1,52,47,000**
		911	00	00	00		**- 10,77,762**					**- 10,77,762**	
						Total 0 NULL:	**- 10,77,762**					**- 10,77,762**	
						Total 0 NULL:	**- 10,77,762**					**- 10,77,762**	
						Total 0 NULL:	**- 10,77,762**					**- 10,77,762**	
						Total 911 Deduct Recoveries of Overpayments:	**- 10,77,762**					**- 10,77,762**	
						Total 1 Urban Health Services-Allopathy:	**1,07,32,26,897**	**27,09,28,241**		**27,09,28,241**	**1,34,41,55,138**	**2,69,07,34,000**	
03	103	00	47	01			**- 1,48,991**					**- 1,48,991**	**4,00,93,000**
						Total 1 :	**- 1,48,991**					**- 1,48,991**	**4,00,93,000**
						Total 47 North District:	**- 1,48,991**					**- 1,48,991**	**4,00,93,000**
						Total 0 NULL:	**- 1,48,991**					**- 1,48,991**	**4,00,93,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	103				Total 103 Primary Health Centres:	- 1,48,991				-	1,48,991	4,00,93,000
						Total 3 Rural Health Services - Allopathy:	- 1,48,991				-	1,48,991	4,00,93,000
	05	105	66	00	01		43,43,480					43,43,480	94,06,000
						Total 1 NULL:	43,43,480					43,43,480	94,06,000
					13			3,77,289			3,77,289	3,77,289	25,00,000
						Total 13 NULL:		3,77,289			3,77,289	3,77,289	25,00,000
					28			1,40,500			1,40,500	1,40,500	10,00,000
						Total 28 NULL:		1,40,500			1,40,500	1,40,500	10,00,000
					49			2,10,920			2,10,920	2,10,920	5,00,000
						Total 49 NULL:		2,10,920			2,10,920	2,10,920	5,00,000
						Total 0 NULL:	43,43,480	7,28,709			7,28,709	50,72,189	1,34,06,000
						Total 66 Pharmacy College, Sajong:	43,43,480	7,28,709			7,28,709	50,72,189	1,34,06,000
			71	00	01		1,32,11,669	29,20,742			29,20,742	1,61,32,411	3,44,00,000
						Total 1 NULL:	1,32,11,669	29,20,742			29,20,742	1,61,32,411	3,44,00,000
					06		38,090					38,090	1,000
						Total 6 NULL:	38,090					38,090	1,000
					07		13,47,918					13,47,918	44,42,000
						Total 7 NULL:	13,47,918					13,47,918	44,42,000
					13			10,10,132			10,10,132	10,10,132	34,00,000
						Total 13 NULL:		10,10,132			10,10,132	10,10,132	34,00,000
						Total 0 NULL:	1,45,97,677	39,30,874			39,30,874	1,85,28,551	4,22,43,000
						Total 71 Development of Nursing Services:	1,45,97,677	39,30,874			39,30,874	1,85,28,551	4,22,43,000
			73	00	49		1,61,000	11,38,400			11,38,400	12,99,400	5,00,00,000
						Total 49 NULL:	1,61,000	11,38,400			11,38,400	12,99,400	5,00,00,000
						Total 0 NULL:	1,61,000	11,38,400			11,38,400	12,99,400	5,00,00,000
						Total 73 Helen Lepcha Medical College, Gangtok:	1,61,000	11,38,400			11,38,400	12,99,400	5,00,00,000
						Total 105 Allopathy:	1,91,02,157	57,97,983			57,97,983	2,49,00,140	10,56,49,000
						Total 5 Medical Education,Training and Research:	1,91,02,157	57,97,983			57,97,983	2,49,00,140	10,56,49,000
06	001	44	60		49			2,50,00,000			2,50,00,000	2,50,00,000	5,00,00,000
						Total 49 :		2,50,00,000			2,50,00,000	2,50,00,000	5,00,00,000
						Total 60 Mukhya Mantri Swastha Suvidha Yojana:		2,50,00,000			2,50,00,000	2,50,00,000	5,00,00,000
				61	49			5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
						Total 49 :		5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
						Total 61 Chief Minister's Medical Assistance Scheme:		5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	001	44			Total 44 Head Office Establishment:		7,50,00,000			7,50,00,000	7,50,00,000	20,00,00,000
						Total 1 Direction and Administration:		7,50,00,000			7,50,00,000	7,50,00,000	20,00,00,000
		101	15	82	36		3,77,71,000					3,77,71,000	15,47,28,000
						Total 36 :	3,77,71,000					3,77,71,000	15,47,28,000
						Total 82 State Health Society, Sikkim:	3,77,71,000					3,77,71,000	15,47,28,000
						Total 15 National Health Mission including NRHM:	3,77,71,000					3,77,71,000	15,47,28,000
			66	44	01		32,16,312					32,16,312	75,29,000
						Total 1 :	32,16,312					32,16,312	75,29,000
						Total 44 Head Office Establishment:	32,16,312					32,16,312	75,29,000
						Total 66 National Vector Borne Disease Control Programme:	32,16,312					32,16,312	75,29,000
			67	44	01		73,69,079					73,69,079	96,17,000
						Total 1 :	73,69,079					73,69,079	96,17,000
						Total 44 Head Office Establishment:	73,69,079					73,69,079	96,17,000
						Total 67 National Tuberculosis Control Programme:	73,69,079					73,69,079	96,17,000
			69	00	01		16,60,221	2,55,044			2,55,044	19,15,265	68,48,000
						Total 1 NULL:	16,60,221	2,55,044			2,55,044	19,15,265	68,48,000
						Total 0 NULL:	16,60,221	2,55,044			2,55,044	19,15,265	68,48,000
						Total 69 National Leprosy Control Programme:	16,60,221	2,55,044			2,55,044	19,15,265	68,48,000
			70	00	36		59,18,000					59,18,000	2,36,72,000
						Total 36 NULL:	59,18,000					59,18,000	2,36,72,000
						Total 0 NULL:	59,18,000					59,18,000	2,36,72,000
						Total 70 Thyroid Centre:	59,18,000					59,18,000	2,36,72,000
						Total 101 Prevention and control of diseases:	5,59,34,612	2,55,044			2,55,044	5,61,89,656	20,23,94,000
102			70	00	01		63,41,275					63,41,275	1,02,85,000
						Total 1 NULL:	63,41,275					63,41,275	1,02,85,000
					13		1,52,840	2,01,183			2,01,183	3,54,023	22,29,000
						Total 13 NULL:	1,52,840	2,01,183			2,01,183	3,54,023	22,29,000
						Total 0 NULL:	64,94,115	2,01,183			2,01,183	66,95,298	1,25,14,000
						Total 70 Prevention of Food Adulteration:	64,94,115	2,01,183			2,01,183	66,95,298	1,25,14,000
						Total 102 Prevention of food adulteration:	64,94,115	2,01,183			2,01,183	66,95,298	1,25,14,000
104			71	00	01		49,97,340					49,97,340	94,03,000
						Total 1 NULL:	49,97,340					49,97,340	94,03,000
					13		77,600	87,800			87,800	1,65,400	9,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**06**	**104**	**71**	**00**									
						Total 13 NULL:	**77,600**	**87,800**			**87,800**	**1,65,400**	**9,99,000**
						Total 0 NULL:	**50,74,940**	**87,800**			**87,800**	**51,62,740**	**1,04,02,000**
						Total 71 Drug Cell:	**50,74,940**	**87,800**			**87,800**	**51,62,740**	**1,04,02,000**
						Total 104 Drug control:	**50,74,940**	**87,800**			**87,800**	**51,62,740**	**1,04,02,000**
		107	**17**	**00**	**36**		**16,75,000**					**16,75,000**	**66,99,000**
						Total 36 NULL:	**16,75,000**					**16,75,000**	**66,99,000**
						Total 0 NULL:	**16,75,000**					**16,75,000**	**66,99,000**
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	**16,75,000**					**16,75,000**	**66,99,000**
						Total 107 Public Health Laboratories:	**16,75,000**					**16,75,000**	**66,99,000**
		112	**72**	**44**	**01**		**66,24,228**					**66,24,228**	**1,20,69,000**
						Total 1 :	**66,24,228**					**66,24,228**	**1,20,69,000**
						Total 44 Head Office Establishment:	**66,24,228**					**66,24,228**	**1,20,69,000**
						Total 72 Health Campaign:	**66,24,228**					**66,24,228**	**1,20,69,000**
						Total 112 Public Health Education:	**66,24,228**					**66,24,228**	**1,20,69,000**
		200	**60**	**00**	**49**		**2,70,80,000**	**67,70,000**			**67,70,000**	**3,38,50,000**	**8,19,60,000**
						Total 49 NULL:	**2,70,80,000**	**67,70,000**			**67,70,000**	**3,38,50,000**	**8,19,60,000**
						Total 0 NULL:	**2,70,80,000**	**67,70,000**			**67,70,000**	**3,38,50,000**	**8,19,60,000**
						Total 60 Accredited Social Health Activites (ASHA):	**2,70,80,000**	**67,70,000**			**67,70,000**	**3,38,50,000**	**8,19,60,000**
						Total 200 Other Sustems:	**2,70,80,000**	**67,70,000**			**67,70,000**	**3,38,50,000**	**8,19,60,000**
						Total 6 Public Health:	**10,28,82,895**	**8,23,14,027**			**8,23,14,027**	**18,51,96,922**	**52,60,38,000**
						Total 2210 Medical and Public Health:	**2,50,67,17,985**	**57,41,24,354**	**-**	**82,306**	**57,40,42,048**	**3,08,07,60,033**	**6,57,96,03,000**
Grant : 50 Ayush													
Parameter : 1 Voted													
2210	**02**	**001**	**51**	**44**	**02**			**10,64,576**			**10,64,576**	**10,64,576**	**76,20,000**
						Total 2 :		**10,64,576**			**10,64,576**	**10,64,576**	**76,20,000**
						Total 44 Head Office Establishment:		**10,64,576**			**10,64,576**	**10,64,576**	**76,20,000**
						Total 51 Ayush:		**10,64,576**			**10,64,576**	**10,64,576**	**76,20,000**
						Total 1 Direction and Administration:		**10,64,576**			**10,64,576**	**10,64,576**	**76,20,000**
						Total 2 Urban Health Services- Other systems of medicines:		**10,64,576**			**10,64,576**	**10,64,576**	**76,20,000**
						Total 2210 Medical and Public Health:	**2,50,67,17,985**	**57,41,24,354**	**-**	**82,306**	**57,40,42,048**	**3,08,07,60,033**	**6,57,96,03,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		3,09,033					3,09,033	1,70,55,000
						Total 24 NULL:	3,09,033					3,09,033	1,70,55,000
						Total 0 NULL:	3,09,033					3,09,033	1,70,55,000
						Total 60 Establishment:	3,09,033					3,09,033	1,70,55,000
						Total 1 Direction and Administration:	3,09,033					3,09,033	1,70,55,000
		110	63	74	01		15,08,15,047	2,87,75,235			2,87,75,235	17,95,90,282	31,70,37,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	15,08,15,047	2,87,75,235			2,87,75,235	17,95,90,282	31,70,37,000
					02		6,02,22,677	1,06,96,804			1,06,96,804	7,09,19,481	12,32,80,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	6,02,22,677	1,06,96,804			1,06,96,804	7,09,19,481	12,32,80,000
					06		10,47,083					10,47,083	1,000
						Total 6 Purchase of Drugs/Diagonostic/DDK:	10,47,083					10,47,083	1,000
					07		47,86,775					47,86,775	5,52,33,000
						Total 7 Purchase of Drugs/Diagonostic/DDK:	47,86,775					47,86,775	5,52,33,000
					11		33,960	23,390			23,390	57,350	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:	33,960	23,390			23,390	57,350	2,07,000
					13		54,449	1,18,131			1,18,131	1,72,580	6,00,000
						Total 13 Purchase of Drugs/Diagonostic/DDK:	54,449	1,18,131			1,18,131	1,72,580	6,00,000
					14		1,98,692	1,07,377			1,07,377	3,06,069	8,00,000
						Total 14 Purchase of Drugs/Diagonostic/DDK:	1,98,692	1,07,377			1,07,377	3,06,069	8,00,000
					24		2,36,430	1,45,155			1,45,155	3,81,585	8,45,000
						Total 24 Purchase of Drugs/Diagonostic/DDK:	2,36,430	1,45,155			1,45,155	3,81,585	8,45,000
						Total 74 Singtam Hospital:	21,73,95,113	3,98,66,092			3,98,66,092	25,72,61,205	49,80,03,000
						Total 63 Other Hospitals(PMGY):	21,73,95,113	3,98,66,092			3,98,66,092	25,72,61,205	49,80,03,000
83	60				21		16,90,380	8,29,000			8,29,000	25,19,380	1,09,99,000
						Total 21 :	16,90,380	8,29,000			8,29,000	25,19,380	1,09,99,000
						Total 60 Singtam Hospital:	16,90,380	8,29,000			8,29,000	25,19,380	1,09,99,000
						Total 83 Centralised Purchase of Dietary Materials:	16,90,380	8,29,000			8,29,000	25,19,380	1,09,99,000
84	60				21			5,96,046			5,96,046	5,96,046	15,00,000
						Total 21 :		5,96,046			5,96,046	5,96,046	15,00,000
						Total 60 Singtam Hospital:		5,96,046			5,96,046	5,96,046	15,00,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	84		Total 84 Emergency Purchase of Medicine:			5,96,046			5,96,046	5,96,046	15,00,000
					Total 110 Hospital and Dispensaries:		21,90,85,493	4,12,91,138			4,12,91,138	26,03,76,631	51,05,02,000
		911	00	00	00		- 5,01,371		- 82,306		- 82,306	- 5,83,677	
					Total 0 NULL:		- 5,01,371		- 82,306		- 82,306	- 5,83,677	
					Total 0 NULL:		- 5,01,371		- 82,306		- 82,306	- 5,83,677	
					Total 0 NULL:		- 5,01,371		- 82,306		- 82,306	- 5,83,677	
					Total 911 Deduct Recoveries of Overpayments:		- 5,01,371		- 82,306		- 82,306	- 5,83,677	
					Total 1 Urban Health Services-Allopathy:		21,88,93,155	4,12,91,138	- 82,306		4,12,08,832	26,01,01,987	52,75,57,000
	03	101	00	45	01		3,20,42,874	53,68,306			53,68,306	3,74,11,180	6,41,00,000
					Total 1 :		3,20,42,874	53,68,306			53,68,306	3,74,11,180	6,41,00,000
					06		5,49,492					5,49,492	1,000
					Total 6 :		5,49,492					5,49,492	1,000
					07		8,16,283	2,280			2,280	8,18,563	94,61,000
					Total 7 :		8,16,283	2,280			2,280	8,18,563	94,61,000
					11		17,410					17,410	97,000
					Total 11 :		17,410					17,410	97,000
					13		22,140					22,140	4,95,000
					Total 13 :		22,140					22,140	4,95,000
					Total 45 East District:		3,34,48,199	53,70,586			53,70,586	3,88,18,785	7,41,54,000
					Total 0 NULL:		3,34,48,199	53,70,586			53,70,586	3,88,18,785	7,41,54,000
					Total 101 Health Sub-centres:		3,34,48,199	53,70,586			53,70,586	3,88,18,785	7,41,54,000
		103	00	45	01		1,52,99,535	23,05,492			23,05,492	1,76,05,027	2,91,67,000
					Total 1 :		1,52,99,535	23,05,492			23,05,492	1,76,05,027	2,91,67,000
					06		4,73,007					4,73,007	1,000
					Total 6 :		4,73,007					4,73,007	1,000
					07		7,04,702					7,04,702	43,89,000
					Total 7 :		7,04,702					7,04,702	43,89,000
					11		15,970					15,970	99,000
					Total 11 :		15,970					15,970	99,000
					Total 45 East District:		1,64,93,214	23,05,492			23,05,492	1,87,98,706	3,36,56,000
					Total 0 NULL:		1,64,93,214	23,05,492			23,05,492	1,87,98,706	3,36,56,000
					Total 103 Primary Health Centres:		1,64,93,214	23,05,492			23,05,492	1,87,98,706	3,36,56,000
					Total 3 Rural Health Services - Allopathy:		4,99,41,413	76,76,078			76,76,078	5,76,17,491	10,78,10,000
06	101	66	45	01			34,85,718	5,62,805			5,62,805	40,48,523	70,59,000
					Total 1 :		34,85,718	5,62,805			5,62,805	40,48,523	70,59,000
					06		5,49,507	18,26,486			18,26,486	23,75,993	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	66	45									
						Total 6 :	5,49,507	18,26,486			18,26,486	23,75,993	1,000
					07		86,346					86,346	9,42,000
						Total 7 :	86,346					86,346	9,42,000
						Total 45 East District:	41,21,571	23,89,291			23,89,291	65,10,862	80,02,000
						Total 66 National Vector Borne Disease Control Programme:	41,21,571	23,89,291			23,89,291	65,10,862	80,02,000
						Total 101 Prevention and control of diseases:	41,21,571	23,89,291			23,89,291	65,10,862	80,02,000
		112	72	45	01		17,76,900	8,09,228			8,09,228	25,86,128	33,44,000
						Total 1 :	17,76,900	8,09,228			8,09,228	25,86,128	33,44,000
					06		44,800					44,800	1,000
						Total 6 :	44,800					44,800	1,000
					07		2,13,080					2,13,080	4,22,000
						Total 7 :	2,13,080					2,13,080	4,22,000
						Total 45 East District:	20,34,780	8,09,228			8,09,228	28,44,008	37,67,000
						Total 72 Health Campaign:	20,34,780	8,09,228			8,09,228	28,44,008	37,67,000
						Total 112 Public Health Education:	20,34,780	8,09,228			8,09,228	28,44,008	37,67,000
						Total 6 Public Health:	61,56,351	31,98,519			31,98,519	93,54,870	1,17,69,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	-	82,306	57,40,42,048	3,08,07,60,033	6,57,96,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		6,12,404	87,596			87,596	7,00,000	1,70,55,000
						Total 24 NULL:	6,12,404	87,596			87,596	7,00,000	1,70,55,000
						Total 0 NULL:	6,12,404	87,596			87,596	7,00,000	1,70,55,000
						Total 60 Establishment:	6,12,404	87,596			87,596	7,00,000	1,70,55,000
						Total 1 Direction and Administration:	6,12,404	87,596			87,596	7,00,000	1,70,55,000
		110	63	71	01		9,08,27,679	1,68,68,134			1,68,68,134	10,76,95,813	18,11,92,000
						Total 1 :	9,08,27,679	1,68,68,134			1,68,68,134	10,76,95,813	18,11,92,000
					02		1,98,17,207	33,29,758			33,29,758	2,31,46,965	4,45,05,000
						Total 2 :	1,98,17,207	33,29,758			33,29,758	2,31,46,965	4,45,05,000
					06		1,82,285					1,82,285	1,000
						Total 6 :	1,82,285					1,82,285	1,000
					07		1,22,16,000					1,22,16,000	3,19,95,000
						Total 7 :	1,22,16,000					1,22,16,000	3,19,95,000
					11			50,450			50,450	50,450	2,06,000
						Total 11 :		50,450			50,450	50,450	2,06,000
					13		38,400					38,400	5,99,000
						Total 13 :	38,400					38,400	5,99,000
					24		1,92,540	1,07,580			1,07,580	3,00,120	9,79,000
						Total 24 :	1,92,540	1,07,580			1,07,580	3,00,120	9,79,000
						Total 71 Gyalshing Hospital:	12,32,74,111	2,03,55,922			2,03,55,922	14,36,30,033	25,94,77,000
						Total 63 Other Hospitals(PMGY):	12,32,74,111	2,03,55,922			2,03,55,922	14,36,30,033	25,94,77,000
			83	46	21			41,48,965			41,48,965	41,48,965	99,99,000
						Total 21 :		41,48,965			41,48,965	41,48,965	99,99,000
						Total 46 Gyalsing District:		41,48,965			41,48,965	41,48,965	99,99,000
						Total 83 Centralised Purchase of Dietary Materials:		41,48,965			41,48,965	41,48,965	99,99,000
						Total 110 Hospital and Dispensaries:	12,32,74,111	2,45,04,887			2,45,04,887	14,77,78,998	26,94,76,000
						Total 1 Urban Health Services-Allopathy:	12,38,86,515	2,45,92,483			2,45,92,483	14,84,78,998	28,65,31,000
03	101	00	46		02		11,25,368	7,45,500			7,45,500	18,70,868	90,56,000
						Total 2 :	11,25,368	7,45,500			7,45,500	18,70,868	90,56,000
					11			22,950			22,950	22,950	97,000
						Total 11 :		22,950			22,950	22,950	97,000
						Total 46 West District:	11,25,368	7,68,450			7,68,450	18,93,818	91,53,000
						Total 0 NULL:	11,25,368	7,68,450			7,68,450	18,93,818	91,53,000
						Total 101 Health Sub-centres:	11,25,368	7,68,450			7,68,450	18,93,818	91,53,000
		103	00	46	01		1,82,74,573	16,82,475			16,82,475	1,99,57,048	2,04,31,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	103	00	46									
						Total 1 :	1,82,74,573	16,82,475			16,82,475	1,99,57,048	2,04,31,000
					02		1,03,19,485	20,30,000			20,30,000	1,23,49,485	2,70,40,000
						Total 2 :	1,03,19,485	20,30,000			20,30,000	1,23,49,485	2,70,40,000
					11			23,000			23,000	23,000	1,34,000
						Total 11 :		23,000			23,000	23,000	1,34,000
						Total 46 West District:	2,85,94,058	37,35,475			37,35,475	3,23,29,533	4,76,05,000
						Total 0 NULL:	2,85,94,058	37,35,475			37,35,475	3,23,29,533	4,76,05,000
						Total 103 Primary Health Centres:	2,85,94,058	37,35,475			37,35,475	3,23,29,533	4,76,05,000
						Total 3 Rural Health Services - Allopathy:	2,97,19,426	45,03,925			45,03,925	3,42,23,351	5,67,58,000
	06	101	66	46	01		20,74,113	3,59,048			3,59,048	24,33,161	37,22,000
						Total 1 :	20,74,113	3,59,048			3,59,048	24,33,161	37,22,000
						Total 46 West District:	20,74,113	3,59,048			3,59,048	24,33,161	37,22,000
						Total 66 National Vector Borne Disease Control Programme:	20,74,113	3,59,048			3,59,048	24,33,161	37,22,000
			67	46	01		16,96,840	2,87,298			2,87,298	19,84,138	47,95,000
						Total 1 :	16,96,840	2,87,298			2,87,298	19,84,138	47,95,000
						Total 46 West District:	16,96,840	2,87,298			2,87,298	19,84,138	47,95,000
						Total 67 National Tuberculosis Control Programme:	16,96,840	2,87,298			2,87,298	19,84,138	47,95,000
						Total 101 Prevention and control of diseases:	37,70,953	6,46,346			6,46,346	44,17,299	85,17,000
	112	72	46	01			6,89,730	1,18,658			1,18,658	8,08,388	13,02,000
						Total 1 :	6,89,730	1,18,658			1,18,658	8,08,388	13,02,000
						Total 46 West District:	6,89,730	1,18,658			1,18,658	8,08,388	13,02,000
						Total 72 Health Campaign:	6,89,730	1,18,658			1,18,658	8,08,388	13,02,000
						Total 112 Public Health Education:	6,89,730	1,18,658			1,18,658	8,08,388	13,02,000
						Total 6 Public Health:	44,60,683	7,65,004			7,65,004	52,25,687	98,19,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	-	82,306	57,40,42,048	3,08,07,60,033	6,57,96,03,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	24		5,88,460	11,446			11,446	5,99,906	1,70,55,000
						Total 24 NULL:	5,88,460	11,446			11,446	5,99,906	1,70,55,000
						Total 0 NULL:	5,88,460	11,446			11,446	5,99,906	1,70,55,000
						Total 60 Establishment:	5,88,460	11,446			11,446	5,99,906	1,70,55,000
						Total 1 Direction and Administration:	5,88,460	11,446			11,446	5,99,906	1,70,55,000
		110	63	72	01		6,74,25,952	24,85,888			24,85,888	6,99,11,840	13,00,69,000
						Total 1 :	6,74,25,952	24,85,888			24,85,888	6,99,11,840	13,00,69,000
					02		1,97,66,830	39,76,344			39,76,344	2,37,43,174	4,34,48,000
						Total 2 :	1,97,66,830	39,76,344			39,76,344	2,37,43,174	4,34,48,000
					07		28,85,011	8,900			8,900	28,93,911	2,21,65,000
						Total 7 :	28,85,011	8,900			8,900	28,93,911	2,21,65,000
					11		5,500	31,700			31,700	37,200	1,65,000
						Total 11 :	5,500	31,700			31,700	37,200	1,65,000
					24		76,680	2,26,040			2,26,040	3,02,720	9,81,000
						Total 24 :	76,680	2,26,040			2,26,040	3,02,720	9,81,000
						Total 72 Mangan Hospital:	9,01,59,973	67,28,872			67,28,872	9,68,88,845	19,68,28,000
						Total 63 Other Hospitals(PMGY):	9,01,59,973	67,28,872			67,28,872	9,68,88,845	19,68,28,000
			83	47	21			32,45,582			32,45,582	32,45,582	65,00,000
						Total 21 :		32,45,582			32,45,582	32,45,582	65,00,000
						Total 47 Mangan District:		32,45,582			32,45,582	32,45,582	65,00,000
						Total 83 Centralised Purchase of Dietary Materials:		32,45,582			32,45,582	32,45,582	65,00,000
			84	47	21			10,030			10,030	10,030	7,00,000
						Total 21 :		10,030			10,030	10,030	7,00,000
						Total 47 Mangan District:		10,030			10,030	10,030	7,00,000
						Total 84 Emergency Purchase of Medicine:		10,030			10,030	10,030	7,00,000
						Total 110 Hospital and Dispensaries:	9,01,59,973	99,84,484			99,84,484	10,01,44,457	20,40,28,000
		911	00	00	00		- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 911 Deduct Recoveries of Overpayments:	- 5,18,498					- 5,18,498	
						Total 1 Urban Health Services-Allopathy:	9,02,29,935	99,95,930			99,95,930	10,02,25,865	22,10,83,000
03	101	00	47	01			2,38,63,737					2,38,63,737	4,99,81,000
						Total 1 :	2,38,63,737					2,38,63,737	4,99,81,000
					07		5,99,346					5,99,346	74,90,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	101	00	47									
						Total 7 :	5,99,346					5,99,346	74,90,000
					11			13,000			13,000	13,000	52,000
						Total 11 :		13,000			13,000	13,000	52,000
					13			18,500			18,500	18,500	3,72,000
						Total 13 :		18,500			18,500	18,500	3,72,000
						Total 47 North District:	2,44,63,083	31,500			31,500	2,44,94,583	5,78,95,000
						Total 0 NULL:	2,44,63,083	31,500			31,500	2,44,94,583	5,78,95,000
						Total 101 Health Sub-centres:	2,44,63,083	31,500			31,500	2,44,94,583	5,78,95,000
		103	00	47	01		2,08,64,489	33,23,530			33,23,530	2,41,88,019	4,00,93,000
						Total 1 :	2,08,64,489	33,23,530			33,23,530	2,41,88,019	4,00,93,000
					07		6,92,093	97,460			97,460	7,89,553	58,28,000
						Total 7 :	6,92,093	97,460			97,460	7,89,553	58,28,000
					13			28,392			28,392	28,392	1,24,000
						Total 13 :		28,392			28,392	28,392	1,24,000
						Total 47 North District:	2,15,56,582	34,49,382			34,49,382	2,50,05,964	4,60,45,000
						Total 0 NULL:	2,15,56,582	34,49,382			34,49,382	2,50,05,964	4,60,45,000
						Total 103 Primary Health Centres:	2,15,56,582	34,49,382			34,49,382	2,50,05,964	4,60,45,000
						Total 3 Rural Health Services - Allopathy:	4,60,19,665	34,80,882			34,80,882	4,95,00,547	10,39,40,000
06	101	67	47	01			2,19,621	36,702			36,702	2,56,323	3,88,000
						Total 1 :	2,19,621	36,702			36,702	2,56,323	3,88,000
						Total 47 North District:	2,19,621	36,702			36,702	2,56,323	3,88,000
						Total 67 National Tuberculosis Control Programme:	2,19,621	36,702			36,702	2,56,323	3,88,000
						Total 101 Prevention and control of diseases:	2,19,621	36,702			36,702	2,56,323	3,88,000
		112	72	47	01		7,52,440	2,53,200			2,53,200	10,05,640	41,35,000
						Total 1 :	7,52,440	2,53,200			2,53,200	10,05,640	41,35,000
						Total 47 North District:	7,52,440	2,53,200			2,53,200	10,05,640	41,35,000
						Total 72 Health Campaign:	7,52,440	2,53,200			2,53,200	10,05,640	41,35,000
						Total 112 Public Health Education:	7,52,440	2,53,200			2,53,200	10,05,640	41,35,000
						Total 6 Public Health:	9,72,061	2,89,902			2,89,902	12,61,963	45,23,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	-	82,306	57,40,42,048	3,08,07,60,033	6,57,96,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		4,77,442	1,56,042			1,56,042	6,33,484	1,70,55,000
						Total 24 NULL:	4,77,442	1,56,042			1,56,042	6,33,484	1,70,55,000
						Total 0 NULL:	4,77,442	1,56,042			1,56,042	6,33,484	1,70,55,000
						Total 60 Establishment:	4,77,442	1,56,042			1,56,042	6,33,484	1,70,55,000
						Total 1 Direction and Administration:	4,77,442	1,56,042			1,56,042	6,33,484	1,70,55,000
		110	63	73	01		17,05,22,284	2,73,42,525			2,73,42,525	19,78,64,809	30,92,64,000
						Total 1 :	17,05,22,284	2,73,42,525			2,73,42,525	19,78,64,809	30,92,64,000
					02		5,41,00,741	1,08,23,475			1,08,23,475	6,49,24,216	11,10,86,000
						Total 2 :	5,41,00,741	1,08,23,475			1,08,23,475	6,49,24,216	11,10,86,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07		41,20,208	31,940			31,940	41,52,148	4,79,64,000
						Total 7 :	41,20,208	31,940			31,940	41,52,148	4,79,64,000
					11		7,193	47,500			47,500	54,693	2,07,000
						Total 11 :	7,193	47,500			47,500	54,693	2,07,000
					13		43,130	1,74,887			1,74,887	2,18,017	6,01,000
						Total 13 :	43,130	1,74,887			1,74,887	2,18,017	6,01,000
					24		98,720	47,654			47,654	1,46,374	12,86,000
						Total 24 :	98,720	47,654			47,654	1,46,374	12,86,000
						Total 73 Namchi Hospital:	22,90,92,276	3,84,67,981			3,84,67,981	26,75,60,257	47,04,09,000
				77	01		23,70,630	3,94,456			3,94,456	27,65,086	53,52,000
						Total 1 :	23,70,630	3,94,456			3,94,456	27,65,086	53,52,000
					11			12,750			12,750	12,750	58,000
						Total 11 :		12,750			12,750	12,750	58,000
						Total 77 T.B. Hospital Namchi:	23,70,630	4,07,206			4,07,206	27,77,836	54,10,000
						Total 63 Other Hospitals(PMGY):	23,14,62,906	3,88,75,187			3,88,75,187	27,03,38,093	47,58,19,000
			83	48	21		3,79,586	63,15,196			63,15,196	66,94,782	1,80,00,000
						Total 21 :	3,79,586	63,15,196			63,15,196	66,94,782	1,80,00,000
						Total 48 Namchi District:	3,79,586	63,15,196			63,15,196	66,94,782	1,80,00,000
						Total 83 Centralised Purchase of Dietary Materials:	3,79,586	63,15,196			63,15,196	66,94,782	1,80,00,000
						Total 110 Hospital and Dispensaries:	23,18,42,492	4,51,90,383			4,51,90,383	27,70,32,875	49,38,19,000
						Total 1 Urban Health Services-Allopathy:	23,23,19,934	4,53,46,425			4,53,46,425	27,76,66,359	51,08,74,000
03	101	00	48		01		1,45,83,136	17,50,512			17,50,512	1,63,33,648	3,47,88,000
						Total 1 :	1,45,83,136	17,50,512			17,50,512	1,63,33,648	3,47,88,000
					06			14,07,395			14,07,395	14,07,395	1,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	101	00	48									
						Total 6 :		14,07,395			14,07,395	14,07,395	1,000
					11		23,520					23,520	99,000
						Total 11 :	23,520					23,520	99,000
					13			65,702			65,702	65,702	3,23,000
						Total 13 :		65,702			65,702	65,702	3,23,000
						Total 48 South District:	1,46,06,656	32,23,609			32,23,609	1,78,30,265	3,52,11,000
						Total 0 NULL:	1,46,06,656	32,23,609			32,23,609	1,78,30,265	3,52,11,000
						Total 101 Health Sub-centres:	1,46,06,656	32,23,609			32,23,609	1,78,30,265	3,52,11,000
		103	00	48	01		7,55,81,150	1,19,78,330			1,19,78,330	8,75,59,480	13,42,70,000
						Total 1 :	7,55,81,150	1,19,78,330			1,19,78,330	8,75,59,480	13,42,70,000
					07		4,71,170					4,71,170	2,24,81,000
						Total 7 :	4,71,170					4,71,170	2,24,81,000
					11			22,600			22,600	22,600	99,000
						Total 11 :		22,600			22,600	22,600	99,000
						Total 48 South District:	7,60,52,320	1,20,00,930			1,20,00,930	8,80,53,250	15,68,50,000
						Total 0 NULL:	7,60,52,320	1,20,00,930			1,20,00,930	8,80,53,250	15,68,50,000
						Total 103 Primary Health Centres:	7,60,52,320	1,20,00,930			1,20,00,930	8,80,53,250	15,68,50,000
						Total 3 Rural Health Services - Allopathy:	9,06,58,976	1,52,24,539			1,52,24,539	10,58,83,515	19,20,61,000
06	101	67	48	01			4,00,429	1,14,635			1,14,635	5,15,064	16,19,000
						Total 1 :	4,00,429	1,14,635			1,14,635	5,15,064	16,19,000
						Total 48 South District:	4,00,429	1,14,635			1,14,635	5,15,064	16,19,000
						Total 67 National Tuberculosis Control Programme:	4,00,429	1,14,635			1,14,635	5,15,064	16,19,000
						Total 101 Prevention and control of diseases:	4,00,429	1,14,635			1,14,635	5,15,064	16,19,000
		112	72	48	01		30,46,410	4,18,630			4,18,630	34,65,040	59,15,000
						Total 1 :	30,46,410	4,18,630			4,18,630	34,65,040	59,15,000
						Total 48 South District:	30,46,410	4,18,630			4,18,630	34,65,040	59,15,000
						Total 72 Health Campaign:	30,46,410	4,18,630			4,18,630	34,65,040	59,15,000
						Total 112 Public Health Education:	30,46,410	4,18,630			4,18,630	34,65,040	59,15,000
						Total 6 Public Health:	34,46,839	5,33,265			5,33,265	39,80,104	75,34,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	-	82,306	57,40,42,048	3,08,07,60,033	6,57,96,03,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	24		1,22,901					1,22,901	1,70,55,000
						Total 24 NULL:	1,22,901					1,22,901	1,70,55,000
						Total 0 NULL:	1,22,901					1,22,901	1,70,55,000
						Total 60 Establishment:	1,22,901					1,22,901	1,70,55,000
						Total 1 Direction and Administration:	1,22,901					1,22,901	1,70,55,000
		110	63	75	01		10,52,77,832	51,92,346			51,92,346	11,04,70,178	19,92,45,000
						Total 1 :	10,52,77,832	51,92,346			51,92,346	11,04,70,178	19,92,45,000
					06		9,31,625					9,31,625	1,000
						Total 6 :	9,31,625					9,31,625	1,000
					07		29,21,686					29,21,686	3,04,23,000
						Total 7 :	29,21,686					29,21,686	3,04,23,000
						Total 75 Pakyong Hospital:	10,91,31,143	51,92,346			51,92,346	11,43,23,489	22,96,69,000
						Total 63 Other Hospitals(PMGY):	10,91,31,143	51,92,346			51,92,346	11,43,23,489	22,96,69,000
						Total 110 Hospital and Dispensaries:	10,91,31,143	51,92,346			51,92,346	11,43,23,489	22,96,69,000
						Total 1 Urban Health Services-Allopathy:	10,92,54,044	51,92,346			51,92,346	11,44,46,390	24,67,24,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	- 82,306		57,40,42,048	3,08,07,60,033	6,57,96,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	76	01		7,00,15,437	1,31,66,567			1,31,66,567	8,31,82,004	15,24,22,000
						Total 1 :	7,00,15,437	1,31,66,567			1,31,66,567	8,31,82,004	15,24,22,000
					02		2,16,45,654	42,77,475			42,77,475	2,59,23,129	5,21,27,000
						Total 2 :	2,16,45,654	42,77,475			42,77,475	2,59,23,129	5,21,27,000
					07		89,83,105					89,83,105	2,38,15,000
						Total 7 :	89,83,105					89,83,105	2,38,15,000
						Total 76 Soreng Hospital:	10,06,44,196	1,74,44,042			1,74,44,042	11,80,88,238	22,83,64,000
						Total 63 Other Hospitals(PMGY):	10,06,44,196	1,74,44,042			1,74,44,042	11,80,88,238	22,83,64,000
						Total 110 Hospital and Dispensaries:	10,06,44,196	1,74,44,042			1,74,44,042	11,80,88,238	22,83,64,000
						Total 1 Urban Health Services-Allopathy:	10,06,44,196	1,74,44,042			1,74,44,042	11,80,88,238	22,83,64,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	-	82,306	57,40,42,048	3,08,07,60,033	6,57,96,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	15	82	31		2,00,72,456	25,63,028			25,63,028	2,26,35,484	6,54,32,000
						Total 31 :	2,00,72,456	25,63,028			25,63,028	2,26,35,484	6,54,32,000
						Total 82 State Health Society, Sikkim:	2,00,72,456	25,63,028			25,63,028	2,26,35,484	6,54,32,000
						Total 15 National Health Mission including NRHM:	2,00,72,456	25,63,028			25,63,028	2,26,35,484	6,54,32,000
						Total 101 Prevention and control of diseases:	2,00,72,456	25,63,028			25,63,028	2,26,35,484	6,54,32,000
		107	17	00	83		4,37,653					4,37,653	
						Total 83 NULL:	4,37,653					4,37,653	
						Total 0 NULL:	4,37,653					4,37,653	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	4,37,653					4,37,653	
						Total 107 Public Health Laboratories:	4,37,653					4,37,653	
						Total 6 Public Health:	2,05,10,109	25,63,028			25,63,028	2,30,73,137	6,54,32,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	- 82,306		57,40,42,048	3,08,07,60,033	6,57,96,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2210	06	101	15	00	82		14,21,91,777					14,21,91,777	
						Total 82 NULL:	14,21,91,777					14,21,91,777	
						Total 0 NULL:	14,21,91,777					14,21,91,777	
				81	49		3,84,41,104	2,30,67,377			2,30,67,377	6,15,08,481	56,72,00,000
						Total 49 :	3,84,41,104	2,30,67,377			2,30,67,377	6,15,08,481	56,72,00,000
						Total 81 National Iodine Deficiency Disorders Programme (100% CSS):	3,84,41,104	2,30,67,377			2,30,67,377	6,15,08,481	56,72,00,000
						Total 15 National Health Mission including NRHM:	18,06,32,881	2,30,67,377			2,30,67,377	20,37,00,258	56,72,00,000
						Total 101 Prevention and control of diseases:	18,06,32,881	2,30,67,377			2,30,67,377	20,37,00,258	56,72,00,000
		107	17	00	84		39,08,844					39,08,844	
						Total 84 NULL:	39,08,844					39,08,844	
						Total 0 NULL:	39,08,844					39,08,844	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	39,08,844					39,08,844	
						Total 107 Public Health Laboratories:	39,08,844					39,08,844	
						Total 6 Public Health:	18,45,41,725	2,30,67,377			2,30,67,377	20,76,09,102	56,72,00,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	-	82,306	57,40,42,048	3,08,07,60,033	6,57,96,03,000
Grant : 50 Ayush													
Parameter : 1 Voted													
2210	02	200	17	52	49			8,85,465			8,85,465	8,85,465	70,00,000
						Total 49 :		8,85,465			8,85,465	8,85,465	70,00,000
						Total 52 National Ayush Mission (State Share):		8,85,465			8,85,465	8,85,465	70,00,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:		8,85,465			8,85,465	8,85,465	70,00,000
						Total 200 Other System:		8,85,465			8,85,465	8,85,465	70,00,000
						Total 2 Urban Health Services- Other systems of medicines:		8,85,465			8,85,465	8,85,465	70,00,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	-	82,306	57,40,42,048	3,08,07,60,033	6,57,96,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 50 Ayush													
Parameter : 5 Centrally Sponsored Scheme													
2210	02	200	17	51	49			79,69,179			79,69,179	79,69,179	5,44,90,000
						Total 49 :		79,69,179			79,69,179	79,69,179	5,44,90,000
						Total 51 National Ayush Mission (Central Share):		79,69,179			79,69,179	79,69,179	5,44,90,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:		79,69,179			79,69,179	79,69,179	5,44,90,000
						Total 200 Other System:		79,69,179			79,69,179	79,69,179	5,44,90,000
						Total 2 Urban Health Services- Other systems of medicines:		79,69,179			79,69,179	79,69,179	5,44,90,000
						Total 2210 Medical and Public Health:	2,50,67,17,985	57,41,24,354	- 82,306		57,40,42,048	3,08,07,60,033	6,57,96,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	**00**	**001**	**16**	**44**	**01**		**40,57,066**					**40,57,066**	**95,44,000**
						Total 1 :	**40,57,066**					**40,57,066**	**95,44,000**
						Total 44 Head Office Establishment:	**40,57,066**					**40,57,066**	**95,44,000**
						Total 16 Human Resource in Health and Medical Education:	**40,57,066**					**40,57,066**	**95,44,000**
						Total 1 Direction and Administration:	**40,57,066**					**40,57,066**	**95,44,000**
		003	**16**	**00**	**01**		**7,90,537**					**7,90,537**	**15,43,000**
						Total 1 NULL:	**7,90,537**					**7,90,537**	**15,43,000**
						Total 0 NULL:	**7,90,537**					**7,90,537**	**15,43,000**
						Total 16 Human Resource in Health and Medical Education:	**7,90,537**					**7,90,537**	**15,43,000**
						Total 3 Training:	**7,90,537**					**7,90,537**	**15,43,000**
		102	**16**	**59**	**01**		**18,56,851**					**18,56,851**	**53,93,000**
						Total 1 :	**18,56,851**					**18,56,851**	**53,93,000**
						Total 59 STNM Hospital:	**18,56,851**					**18,56,851**	**53,93,000**
						Total 16 Human Resource in Health and Medical Education:	**18,56,851**					**18,56,851**	**53,93,000**
						Total 102 Urban Family Welfare Services:	**18,56,851**					**18,56,851**	**53,93,000**
						Total 0 NULL:	**67,04,454**					**67,04,454**	**1,64,80,000**
						Total 2211 Family Welfare:	**9,11,52,428**	**1,08,64,972**		**1,08,64,972**		**10,20,17,400**	**16,17,39,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	45	01		1,86,80,678					1,86,80,678	1,20,07,000
						Total 1 :	1,86,80,678					1,86,80,678	1,20,07,000
						Total 45 East District:	1,86,80,678					1,86,80,678	1,20,07,000
						Total 16 Human Resource in Health and Medical Education:	1,86,80,678					1,86,80,678	1,20,07,000
						Total 1 Direction and Administration:	1,86,80,678					1,86,80,678	1,20,07,000
		101	16	45	01		1,66,77,198	28,59,172			28,59,172	1,95,36,370	2,86,13,000
						Total 1 :	1,66,77,198	28,59,172			28,59,172	1,95,36,370	2,86,13,000
						Total 45 East District:	1,66,77,198	28,59,172			28,59,172	1,95,36,370	2,86,13,000
						Total 16 Human Resource in Health and Medical Eduction:	1,66,77,198	28,59,172			28,59,172	1,95,36,370	2,86,13,000
						Total 101 Rural Family Welfare Services:	1,66,77,198	28,59,172			28,59,172	1,95,36,370	2,86,13,000
						Total 0 NULL:	3,53,57,876	28,59,172			28,59,172	3,82,17,048	4,06,20,000
						Total 2211 Family Welfare:	9,11,52,428	1,08,64,972			1,08,64,972	10,20,17,400	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	46	01		58,82,838	8,19,044			8,19,044	67,01,882	1,81,52,000
						Total 1 :	58,82,838	8,19,044			8,19,044	67,01,882	1,81,52,000
						Total 46 West District:	58,82,838	8,19,044			8,19,044	67,01,882	1,81,52,000
						Total 16 Human Resource in Health and Medical Education:	58,82,838	8,19,044			8,19,044	67,01,882	1,81,52,000
						Total 1 Direction and Administration:	58,82,838	8,19,044			8,19,044	67,01,882	1,81,52,000
		101	16	46	01		1,78,28,981	30,34,546			30,34,546	2,08,63,527	3,63,96,000
						Total 1 :	1,78,28,981	30,34,546			30,34,546	2,08,63,527	3,63,96,000
						Total 46 West District:	1,78,28,981	30,34,546			30,34,546	2,08,63,527	3,63,96,000
						Total 16 Human Resource in Health and Medical Eduction:	1,78,28,981	30,34,546			30,34,546	2,08,63,527	3,63,96,000
						Total 101 Rural Family Welfare Services:	1,78,28,981	30,34,546			30,34,546	2,08,63,527	3,63,96,000
						Total 0 NULL:	2,37,11,819	38,53,590			38,53,590	2,75,65,409	5,45,48,000
						Total 2211 Family Welfare:	9,11,52,428	1,08,64,972			1,08,64,972	10,20,17,400	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01		2,33,529	39,690			39,690	2,73,219	4,43,000
						Total 1 :	2,33,529	39,690			39,690	2,73,219	4,43,000
						Total 47 North District:	2,33,529	39,690			39,690	2,73,219	4,43,000
						Total 16 Human Resource in Health and Medical Education:	2,33,529	39,690			39,690	2,73,219	4,43,000
						Total 1 Direction and Administration:	2,33,529	39,690			39,690	2,73,219	4,43,000
		101	16	47	01		4,38,126	73,212			73,212	5,11,338	7,85,000
						Total 1 :	4,38,126	73,212			73,212	5,11,338	7,85,000
						Total 47 North District:	4,38,126	73,212			73,212	5,11,338	7,85,000
						Total 16 Human Resource in Health and Medical Eduction:	4,38,126	73,212			73,212	5,11,338	7,85,000
						Total 101 Rural Family Welfare Services:	4,38,126	73,212			73,212	5,11,338	7,85,000
						Total 0 NULL:	6,71,655	1,12,902			1,12,902	7,84,557	12,28,000
						Total 2211 Family Welfare:	9,11,52,428	1,08,64,972			1,08,64,972	10,20,17,400	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	48	01		38,64,754	5,48,224			5,48,224	44,12,978	84,50,000
						Total 1 :	38,64,754	5,48,224			5,48,224	44,12,978	84,50,000
						Total 48 South District:	38,64,754	5,48,224			5,48,224	44,12,978	84,50,000
						Total 16 Human Resource in Health and Medical Education:	38,64,754	5,48,224			5,48,224	44,12,978	84,50,000
						Total 1 Direction and Administration:	38,64,754	5,48,224			5,48,224	44,12,978	84,50,000
		101	16	48	01		2,08,41,870	34,91,084			34,91,084	2,43,32,954	4,04,13,000
						Total 1 :	2,08,41,870	34,91,084			34,91,084	2,43,32,954	4,04,13,000
						Total 48 South District:	2,08,41,870	34,91,084			34,91,084	2,43,32,954	4,04,13,000
						Total 16 Human Resource in Health and Medical Eduction:	2,08,41,870	34,91,084			34,91,084	2,43,32,954	4,04,13,000
						Total 101 Rural Family Welfare Services:	2,08,41,870	34,91,084			34,91,084	2,43,32,954	4,04,13,000
						Total 0 NULL:	2,47,06,624	40,39,308			40,39,308	2,87,45,932	4,88,63,000
						Total 2211 Family Welfare:	9,11,52,428	1,08,64,972			1,08,64,972	10,20,17,400	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	01		14,21,07,080					14,21,07,080	25,38,62,000
						Total 1 :	14,21,07,080					14,21,07,080	25,38,62,000
					02		48,17,474	61,439			61,439	48,78,913	1,12,26,000
						Total 2 :	48,17,474	61,439			61,439	48,78,913	1,12,26,000
					06		24,05,440					24,05,440	1,000
						Total 6 :	24,05,440					24,05,440	1,000
					11			34,500			34,500	34,500	2,47,000
						Total 11 :		34,500			34,500	34,500	2,47,000
					13		5,50,770	1,88,327			1,88,327	7,39,097	30,08,000
						Total 13 :	5,50,770	1,88,327			1,88,327	7,39,097	30,08,000
					24		4,98,984	1,48,560			1,48,560	6,47,544	16,15,000
						Total 24 :	4,98,984	1,48,560			1,48,560	6,47,544	16,15,000
					49		4,38,596	64,696			64,696	5,03,292	75,00,000
						Total 49 :	4,38,596	64,696			64,696	5,03,292	75,00,000
						Total 44 Head Office Establishment:	15,08,18,344	4,97,522			4,97,522	15,13,15,866	27,74,59,000
				60	49			1,36,238			1,36,238	1,36,238	13,89,000
						Total 49 :		1,36,238			1,36,238	1,36,238	13,89,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		1,36,238			1,36,238	1,36,238	13,89,000
						Total 34 P.H.E. Department:	15,08,18,344	6,33,760			6,33,760	15,14,52,104	27,88,48,000
						Total 1 Direction and Administration:	15,08,18,344	6,33,760			6,33,760	15,14,52,104	27,88,48,000
		911	00	00	00		- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 911 Deduct Recoveries of Overpayments:	- 13,967					- 13,967	
						Total 1 Water Supply:	15,08,04,377	6,33,760			6,33,760	15,14,38,137	27,88,48,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		2,74,73,886	5,68,126			5,68,126	2,80,42,012	4,08,21,000
						Total 1 :	2,74,73,886	5,68,126			5,68,126	2,80,42,012	4,08,21,000
					02		94,92,857	1,83,734			1,83,734	96,76,591	2,20,15,000
						Total 2 :	94,92,857	1,83,734			1,83,734	96,76,591	2,20,15,000
					06		6,216					6,216	1,000
						Total 6 :	6,216					6,216	1,000
					11		1,13,629					1,13,629	4,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44									
						Total 11 :	1,13,629					1,13,629	4,08,000
					13		5,71,450	1,00,128			1,00,128	6,71,578	30,23,000
						Total 13 :	5,71,450	1,00,128			1,00,128	6,71,578	30,23,000
					24			17,100			17,100	17,100	1,000
						Total 24 :		17,100			17,100	17,100	1,000
					49		6,29,509	10,97,400			10,97,400	17,26,909	1,43,95,000
						Total 49 :	6,29,509	10,97,400			10,97,400	17,26,909	1,43,95,000
						Total 44 Head Office Establishment:	3,82,87,547	19,66,488			19,66,488	4,02,54,035	8,06,64,000
						Total 36 Rural Development Department:	3,82,87,547	19,66,488			19,66,488	4,02,54,035	8,06,64,000
						Total 1 Direction and Administration:	3,82,87,547	19,66,488			19,66,488	4,02,54,035	8,06,64,000
		911	00	00	00		- 65,115				-	65,115	
						Total 0 NULL:	- 65,115				-	65,115	
						Total 0 NULL:	- 65,115				-	65,115	
						Total 0 NULL:	- 65,115				-	65,115	
						Total 911 Deduct Recoveries of Overpayments:	- 65,115				-	65,115	
						Total 1 Water Supply:	3,82,22,432	19,66,488			19,66,488	4,01,88,920	8,06,64,000
Total 2215 Water Supply and Sanitation:							42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	45	01		1,73,21,282	32,46,220			32,46,220	2,05,67,502	2,92,53,000
						Total 1 :	1,73,21,282	32,46,220			32,46,220	2,05,67,502	2,92,53,000
					02		3,40,500	84,000			84,000	4,24,500	4,50,000
						Total 2 :	3,40,500	84,000			84,000	4,24,500	4,50,000
					06		3,56,714					3,56,714	1,000
						Total 6 :	3,56,714					3,56,714	1,000
					13		14,782	24,242			24,242	39,024	5,01,000
						Total 13 :	14,782	24,242			24,242	39,024	5,01,000
					24			29,265			29,265	29,265	1,000
						Total 24 :		29,265			29,265	29,265	1,000
					29			16,728			16,728	16,728	1,000
						Total 29 :		16,728			16,728	16,728	1,000
						Total 45 East District:	1,80,33,278	34,00,455			34,00,455	2,14,33,733	3,02,07,000
						Total 36 Rural Development Department:	1,80,33,278	34,00,455			34,00,455	2,14,33,733	3,02,07,000
						Total 1 Direction and Administration:	1,80,33,278	34,00,455			34,00,455	2,14,33,733	3,02,07,000
						Total 1 Water Supply:	1,80,33,278	34,00,455			34,00,455	2,14,33,733	3,02,07,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01		1,40,23,064	2,89,179			2,89,179	1,43,12,243	2,72,96,000
						Total 1 :	1,40,23,064	2,89,179			2,89,179	1,43,12,243	2,72,96,000
					07		11,43,528					11,43,528	44,90,000
						Total 7 :	11,43,528					11,43,528	44,90,000
						Total 53 Geyzing Sub-Division:	1,51,66,592	2,89,179			2,89,179	1,54,55,771	3,17,86,000
						Total 34 P.H.E. Department:	1,51,66,592	2,89,179			2,89,179	1,54,55,771	3,17,86,000
						Total 1 Direction and Administration:	1,51,66,592	2,89,179			2,89,179	1,54,55,771	3,17,86,000
						Total 1 Water Supply:	1,51,66,592	2,89,179			2,89,179	1,54,55,771	3,17,86,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	46	01		75,81,789	9,47,503			9,47,503	85,29,292	3,04,48,000
						Total 1 :	75,81,789	9,47,503			9,47,503	85,29,292	3,04,48,000
					07			17,36,675			17,36,675	17,36,675	41,10,000
						Total 7 :		17,36,675			17,36,675	17,36,675	41,10,000
					11			44,150			44,150	44,150	1,23,000
						Total 11 :		44,150			44,150	44,150	1,23,000
					13			26,393			26,393	26,393	7,55,000
						Total 13 :		26,393			26,393	26,393	7,55,000
						Total 46 West District:	75,81,789	27,54,721			27,54,721	1,03,36,510	3,54,36,000
						Total 36 Rural Development Department:	75,81,789	27,54,721			27,54,721	1,03,36,510	3,54,36,000
						Total 1 Direction and Administration:	75,81,789	27,54,721			27,54,721	1,03,36,510	3,54,36,000
						Total 1 Water Supply:	75,81,789	27,54,721			27,54,721	1,03,36,510	3,54,36,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01		1,13,51,534	18,60,600			18,60,600	1,32,12,134	2,17,42,000
						Total 1 :	1,13,51,534	18,60,600			18,60,600	1,32,12,134	2,17,42,000
					02		25,89,690	5,15,630			5,15,630	31,05,320	60,48,000
						Total 2 :	25,89,690	5,15,630			5,15,630	31,05,320	60,48,000
					06		3,22,388					3,22,388	1,000
						Total 6 :	3,22,388					3,22,388	1,000
					07		3,79,404	1,38,942			1,38,942	5,18,346	34,94,000
						Total 7 :	3,79,404	1,38,942			1,38,942	5,18,346	34,94,000
					13			19,747			19,747	19,747	2,00,000
						Total 13 :		19,747			19,747	19,747	2,00,000
						Total 54 Mangan Division:	1,46,43,016	25,34,919			25,34,919	1,71,77,935	3,14,85,000
						Total 34 P.H.E. Department:	1,46,43,016	25,34,919			25,34,919	1,71,77,935	3,14,85,000
						Total 1 Direction and Administration:	1,46,43,016	25,34,919			25,34,919	1,71,77,935	3,14,85,000
						Total 1 Water Supply:	1,46,43,016	25,34,919			25,34,919	1,71,77,935	3,14,85,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01		1,35,21,943	25,13,496			25,13,496	1,60,35,439	2,79,72,000
						Total 1 :	1,35,21,943	25,13,496			25,13,496	1,60,35,439	2,79,72,000
					06		1,58,758					1,58,758	1,000
						Total 6 :	1,58,758					1,58,758	1,000
						Total 47 North District:	1,36,80,701	25,13,496			25,13,496	1,61,94,197	2,79,73,000
						Total 36 Rural Development Department:	1,36,80,701	25,13,496			25,13,496	1,61,94,197	2,79,73,000
						Total 1 Direction and Administration:	1,36,80,701	25,13,496			25,13,496	1,61,94,197	2,79,73,000
						Total 1 Water Supply:	1,36,80,701	25,13,496			25,13,496	1,61,94,197	2,79,73,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	56	01		4,75,65,303	25,26,019			25,26,019	5,00,91,322	9,77,89,000
						Total 1 :	4,75,65,303	25,26,019			25,26,019	5,00,91,322	9,77,89,000
					06		10,73,228					10,73,228	1,000
						Total 6 :	10,73,228					10,73,228	1,000
					07		56,89,980					56,89,980	1,56,64,000
						Total 7 :	56,89,980					56,89,980	1,56,64,000
					11			51,000			51,000	51,000	2,07,000
						Total 11 :		51,000			51,000	51,000	2,07,000
					13			31,192			31,192	31,192	1,49,000
						Total 13 :		31,192			31,192	31,192	1,49,000
						Total 56 Namchi Sub-Division:	5,43,28,511	26,08,211			26,08,211	5,69,36,722	11,38,10,000
						Total 34 P.H.E. Department:	5,43,28,511	26,08,211			26,08,211	5,69,36,722	11,38,10,000
						Total 1 Direction and Administration:	5,43,28,511	26,08,211			26,08,211	5,69,36,722	11,38,10,000
						Total 1 Water Supply:	5,43,28,511	26,08,211			26,08,211	5,69,36,722	11,38,10,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	01		1,07,84,928	77,040			77,040	1,08,61,968	3,95,22,000
						Total 1 :	1,07,84,928	77,040			77,040	1,08,61,968	3,95,22,000
					02		17,45,010					17,45,010	41,50,000
						Total 2 :	17,45,010					17,45,010	41,50,000
					06		2,00,000	2,97,366			2,97,366	4,97,366	1,000
						Total 6 :	2,00,000	2,97,366			2,97,366	4,97,366	1,000
					07			2,94,391			2,94,391	2,94,391	54,51,000
						Total 7 :		2,94,391			2,94,391	2,94,391	54,51,000
					13		67,500	64,109			64,109	1,31,609	3,63,000
						Total 13 :	67,500	64,109			64,109	1,31,609	3,63,000
						Total 48 South District:	1,27,97,438	7,32,906			7,32,906	1,35,30,344	4,94,87,000
				51	01			15,00,116			15,00,116	15,00,116	1,73,64,000
						Total 1 :		15,00,116			15,00,116	15,00,116	1,73,64,000
					02			2,06,500			2,06,500	2,06,500	12,60,000
						Total 2 :		2,06,500			2,06,500	2,06,500	12,60,000
						Total 51 ADC (Development) Ravangla:		17,06,616			17,06,616	17,06,616	1,86,24,000
						Total 36 Rural Development Department:	1,27,97,438	24,39,522			24,39,522	1,52,36,960	6,81,11,000
						Total 1 Direction and Administration:	1,27,97,438	24,39,522			24,39,522	1,52,36,960	6,81,11,000
						Total 1 Water Supply:	1,27,97,438	24,39,522			24,39,522	1,52,36,960	6,81,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215						**Total 2215 Water Supply and Sanitation:**	**42,52,14,107**	**5,49,64,523**			**5,49,64,523**	**48,01,78,630**	**1,02,36,71,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	**01**	**101**	**60**	**49**	**01**		**3,59,23,842**	**7,98,024**			**7,98,024**	**3,67,21,866**	**7,08,14,000**
						Total 1 :	**3,59,23,842**	**7,98,024**			**7,98,024**	**3,67,21,866**	**7,08,14,000**
					06		**4,00,000**					**4,00,000**	**1,000**
						Total 6 :	**4,00,000**					**4,00,000**	**1,000**
					07		**39,02,584**					**39,02,584**	**1,18,00,000**
						Total 7 :	**39,02,584**					**39,02,584**	**1,18,00,000**
					13			**17,000**			**17,000**	**17,000**	**1,00,000**
						Total 13 :		**17,000**			**17,000**	**17,000**	**1,00,000**
						Total 49 Pakyong District:	**4,02,26,426**	**8,15,024**			**8,15,024**	**4,10,41,450**	**8,27,15,000**
						Total 60 Maintenance and Repairs:	**4,02,26,426**	**8,15,024**			**8,15,024**	**4,10,41,450**	**8,27,15,000**
						Total 101 Urban water supply programmes:	**4,02,26,426**	**8,15,024**			**8,15,024**	**4,10,41,450**	**8,27,15,000**
						Total 1 Water Supply:	**4,02,26,426**	**8,15,024**			**8,15,024**	**4,10,41,450**	**8,27,15,000**
						Total 2215 Water Supply and Sanitation:	**42,52,14,107**	**5,49,64,523**			**5,49,64,523**	**48,01,78,630**	**1,02,36,71,000**
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	**01**	**001**	**36**	**49**	**01**			**93,76,612**			**93,76,612**	**93,76,612**	**5,08,48,000**
						Total 1 :		**93,76,612**			**93,76,612**	**93,76,612**	**5,08,48,000**
					02			**10,46,770**			**10,46,770**	**10,46,770**	**60,62,000**
						Total 2 :		**10,46,770**			**10,46,770**	**10,46,770**	**60,62,000**
					13			**18,500**			**18,500**	**18,500**	**4,00,000**
						Total 13 :		**18,500**			**18,500**	**18,500**	**4,00,000**
					24			**90,016**			**90,016**	**90,016**	**1,000**
						Total 24 :		**90,016**			**90,016**	**90,016**	**1,000**
					29			**27,128**			**27,128**	**27,128**	**1,000**
						Total 29 :		**27,128**			**27,128**	**27,128**	**1,000**
						Total 49 Pakyong District:		**1,05,59,026**			**1,05,59,026**	**1,05,59,026**	**5,73,12,000**
						Total 36 Rural Development Department:		**1,05,59,026**			**1,05,59,026**	**1,05,59,026**	**5,73,12,000**
						Total 1 Direction and Administration:		**1,05,59,026**			**1,05,59,026**	**1,05,59,026**	**5,73,12,000**
						Total 1 Water Supply:		**1,05,59,026**			**1,05,59,026**	**1,05,59,026**	**5,73,12,000**
						Total 2215 Water Supply and Sanitation:	**42,52,14,107**	**5,49,64,523**			**5,49,64,523**	**48,01,78,630**	**1,02,36,71,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	50	01		1,00,79,873	18,00,445			18,00,445	1,18,80,318	2,04,11,000
						Total 1 :	1,00,79,873	18,00,445			18,00,445	1,18,80,318	2,04,11,000
						Total 50 Soreng District:	1,00,79,873	18,00,445			18,00,445	1,18,80,318	2,04,11,000
						Total 60 Maintenance and Repairs:	1,00,79,873	18,00,445			18,00,445	1,18,80,318	2,04,11,000
						Total 101 Urban water supply programmes:	1,00,79,873	18,00,445			18,00,445	1,18,80,318	2,04,11,000
						Total 1 Water Supply:	1,00,79,873	18,00,445			18,00,445	1,18,80,318	2,04,11,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	50	01		2,47,34,765	60,30,589			60,30,589	3,07,65,354	5,90,27,000
						Total 1 :	2,47,34,765	60,30,589			60,30,589	3,07,65,354	5,90,27,000
					02		28,47,871	5,80,500			5,80,500	34,28,371	69,66,000
						Total 2 :	28,47,871	5,80,500			5,80,500	34,28,371	69,66,000
					06			3,51,990			3,51,990	3,51,990	1,000
						Total 6 :		3,51,990			3,51,990	3,51,990	1,000
					11			20,700			20,700	20,700	42,000
						Total 11 :		20,700			20,700	20,700	42,000
					13			28,280			28,280	28,280	4,00,000
						Total 13 :		28,280			28,280	28,280	4,00,000
					24			81,000			81,000	81,000	1,000
						Total 24 :		81,000			81,000	81,000	1,000
					29			52,390			52,390	52,390	1,000
						Total 29 :		52,390			52,390	52,390	1,000
						Total 50 Soreng District:	2,75,82,636	71,45,449			71,45,449	3,47,28,085	6,64,38,000
						Total 36 Rural Development Department:	2,75,82,636	71,45,449			71,45,449	3,47,28,085	6,64,38,000
						Total 1 Direction and Administration:	2,75,82,636	71,45,449			71,45,449	3,47,28,085	6,64,38,000
						Total 1 Water Supply:	2,75,82,636	71,45,449			71,45,449	3,47,28,085	6,64,38,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	02	105	81	00	82		10,87,703					10,87,703	
						Total 82 NULL:	10,87,703					10,87,703	
						Total 0 NULL:	10,87,703					10,87,703	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	10,87,703					10,87,703	
			83	00	49		4,91,400	15,50,382			15,50,382	20,41,782	1,02,75,000
						Total 49 NULL:	4,91,400	15,50,382			15,50,382	20,41,782	1,02,75,000
						Total 0 NULL:	4,91,400	15,50,382			15,50,382	20,41,782	1,02,75,000
						Total 83 Swachh Bharat Mission (SBM) State Share:	4,91,400	15,50,382			15,50,382	20,41,782	1,02,75,000
						Total 105 Sanitation Services:	15,79,103	15,50,382			15,50,382	31,29,485	1,02,75,000
		796	81	00	84		6,27,600					6,27,600	
						Total 84 NULL:	6,27,600					6,27,600	
						Total 0 NULL:	6,27,600					6,27,600	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	6,27,600					6,27,600	
						Total 796 Tribal Area Sub Plan:	6,27,600					6,27,600	
						Total 2 Sewerage and Sanitation:	22,06,703	15,50,382			15,50,382	37,57,085	1,02,75,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2215	02	105	81	00	81		97,89,335					97,89,335	
						Total 81 NULL:	97,89,335					97,89,335	
						Total 0 NULL:	97,89,335					97,89,335	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	97,89,335					97,89,335	
			82	00	49		44,22,600	1,39,53,446			1,39,53,446	1,83,76,046	8,82,00,000
						Total 49 NULL:	44,22,600	1,39,53,446			1,39,53,446	1,83,76,046	8,82,00,000
						Total 0 NULL:	44,22,600	1,39,53,446			1,39,53,446	1,83,76,046	8,82,00,000
						Total 82 Swachh Bharat Mission (SBM) Central Share:	44,22,600	1,39,53,446			1,39,53,446	1,83,76,046	8,82,00,000
						Total 105 Sanitation Services:	1,42,11,935	1,39,53,446			1,39,53,446	2,81,65,381	8,82,00,000
		796	81	00	83		56,48,400					56,48,400	
						Total 83 NULL:	56,48,400					56,48,400	
						Total 0 NULL:	56,48,400					56,48,400	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	56,48,400					56,48,400	
						Total 796 Tribal Area Sub Plan:	56,48,400					56,48,400	
						Total 2 Sewerage and Sanitation:	1,98,60,335	1,39,53,446			1,39,53,446	3,38,13,781	8,82,00,000
						Total 2215 Water Supply and Sanitation:	42,52,14,107	5,49,64,523			5,49,64,523	48,01,78,630	1,02,36,71,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	01	001	60	44	01		4,42,54,245	67,05,188			67,05,188	5,09,59,433	7,90,37,000
						Total 1 :	4,42,54,245	67,05,188			67,05,188	5,09,59,433	7,90,37,000
					06		4,50,663					4,50,663	1,000
						Total 6 :	4,50,663					4,50,663	1,000
						Total 44 Head Office Establishment:	4,47,04,908	67,05,188			67,05,188	5,14,10,096	7,90,38,000
				63	49			1,32,134			1,32,134	1,32,134	28,44,000
						Total 49 :		1,32,134			1,32,134	1,32,134	28,44,000
						Total 63 Emoluments of Chairpersons, Advisors & OSDs:		1,32,134			1,32,134	1,32,134	28,44,000
						Total 60 Establishment:	4,47,04,908	68,37,322			68,37,322	5,15,42,230	8,18,82,000
						Total 1 Direction and Administration:	4,47,04,908	68,37,322			68,37,322	5,15,42,230	8,18,82,000
						Total 1 State Capital Development:	4,47,04,908	68,37,322			68,37,322	5,15,42,230	8,18,82,000
	05	001	60	44	01		4,00,68,522	64,14,002			64,14,002	4,64,82,524	6,64,97,000
						Total 1 :	4,00,68,522	64,14,002			64,14,002	4,64,82,524	6,64,97,000
					02		4,63,500					4,63,500	19,36,000
						Total 2 :	4,63,500					4,63,500	19,36,000
					06		1,24,772					1,24,772	1,000
						Total 6 :	1,24,772					1,24,772	1,000
						Total 44 Head Office Establishment:	4,06,56,794	64,14,002			64,14,002	4,70,70,796	6,84,34,000
						Total 60 Town Planning Cell:	4,06,56,794	64,14,002			64,14,002	4,70,70,796	6,84,34,000
						Total 1 Direction and Administration:	4,06,56,794	64,14,002			64,14,002	4,70,70,796	6,84,34,000
	911	00	00		00		- 1,46,933					- 1,46,933	
						Total 0 NULL:	- 1,46,933					- 1,46,933	
						Total 0 NULL:	- 1,46,933					- 1,46,933	
						Total 0 NULL:	- 1,46,933					- 1,46,933	
						Total 911 Deduct Recoveries of Overpayments:	- 1,46,933					- 1,46,933	
						Total 5 Other Urban Development Schemes:	4,05,09,861	64,14,002			64,14,002	4,69,23,863	6,84,34,000
80	001	00	44		01		4,85,19,204	80,88,021			80,88,021	5,66,07,225	8,92,38,000
						Total 1 :	4,85,19,204	80,88,021			80,88,021	5,66,07,225	8,92,38,000
					06		11,03,635					11,03,635	1,000
						Total 6 :	11,03,635					11,03,635	1,000
					29			29,730			29,730	29,730	21,64,000
						Total 29 :		29,730			29,730	29,730	21,64,000
					49		4,24,541					4,24,541	70,00,000
						Total 49 :	4,24,541					4,24,541	70,00,000
						Total 44 Head Office Establishment:	5,00,47,380	81,17,751			81,17,751	5,81,65,131	9,84,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	**80**	**001**	**00**			**Total 0 NULL:**	**5,00,47,380**	**81,17,751**			**81,17,751**	**5,81,65,131**	**9,84,03,000**
			60	**00**	**49**		**8,68,73,582**	**87,85,677**			**87,85,677**	**9,56,59,259**	**18,94,00,000**
						Total 49 NULL:	**8,68,73,582**	**87,85,677**			**87,85,677**	**9,56,59,259**	**18,94,00,000**
						Total 0 NULL:	**8,68,73,582**	**87,85,677**			**87,85,677**	**9,56,59,259**	**18,94,00,000**
						Total 60 Repayment of Loan/Interest:	**8,68,73,582**	**87,85,677**			**87,85,677**	**9,56,59,259**	**18,94,00,000**
						Total 1 Direction and Administration:	**13,69,20,962**	**1,69,03,428**			**1,69,03,428**	**15,38,24,390**	**28,78,03,000**
						Total 80 General:	**13,69,20,962**	**1,69,03,428**			**1,69,03,428**	**15,38,24,390**	**28,78,03,000**
						Total 2217 Urban Development:	**37,10,08,110**	**5,68,11,213**			**5,68,11,213**	**42,78,19,323**	**71,31,96,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	800	61	45	01		89,88,111	14,66,296			14,66,296	1,04,54,407	1,84,71,000
						Total 1 :	89,88,111	14,66,296			14,66,296	1,04,54,407	1,84,71,000
					06		2,19,693					2,19,693	1,000
						Total 6 :	2,19,693					2,19,693	1,000
						Total 45 East District:	92,07,804	14,66,296			14,66,296	1,06,74,100	1,84,72,000
						Total 61 Garbage Disposal:	92,07,804	14,66,296			14,66,296	1,06,74,100	1,84,72,000
						Total 800 Other Expenditure:	92,07,804	14,66,296			14,66,296	1,06,74,100	1,84,72,000
						Total 80 General:	92,07,804	14,66,296			14,66,296	1,06,74,100	1,84,72,000
						Total 2217 Urban Development:	37,10,08,110	5,68,11,213			5,68,11,213	42,78,19,323	71,31,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	001	00	48	01		6,10,68,402					6,10,68,402	11,18,02,000
						Total 1 :	6,10,68,402					6,10,68,402	11,18,02,000
					06		1,46,038					1,46,038	1,000
						Total 6 :	1,46,038					1,46,038	1,000
					11		34,650					34,650	2,64,000
						Total 11 :	34,650					34,650	2,64,000
					13		12,300					12,300	8,65,000
						Total 13 :	12,300					12,300	8,65,000
						Total 48 South District:	6,12,61,390					6,12,61,390	11,29,32,000
						Total 0 NULL:	6,12,61,390					6,12,61,390	11,29,32,000
						Total 1 Direction and Administration:	6,12,61,390					6,12,61,390	11,29,32,000
		800	61	48	01		1,19,71,848					1,19,71,848	2,18,76,000
						Total 1 :	1,19,71,848					1,19,71,848	2,18,76,000
						Total 48 South District:	1,19,71,848					1,19,71,848	2,18,76,000
						Total 61 Garbage Disposal:	1,19,71,848					1,19,71,848	2,18,76,000
						Total 800 Other Expenditure:	1,19,71,848					1,19,71,848	2,18,76,000
						Total 80 General:	7,32,33,238					7,32,33,238	13,48,08,000
						Total 2217 Urban Development:	37,10,08,110	5,68,11,213			5,68,11,213	42,78,19,323	71,31,96,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	05	800	81	00	86		8,55,555					8,55,555	
						Total 86 NULL:	8,55,555					8,55,555	
					90		49,801					49,801	
						Total 90 NULL:	49,801					49,801	
					92		66,666					66,666	
						Total 92 NULL:	66,666					66,666	
						Total 0 NULL:	9,72,022					9,72,022	
				21	49			83,205			83,205	83,205	16,00,000
						Total 49 :		83,205			83,205	83,205	16,00,000
						Total 21 Toilet Construction (90:10) (State Share):		83,205			83,205	83,205	16,00,000
				25	49			22,22,222			22,22,222	22,22,222	2,66,67,000
						Total 49 :		22,22,222			22,22,222	22,22,222	2,66,67,000
						Total 25 Solid Waste Management (90:10) (State Share):		22,22,222			22,22,222	22,22,222	2,66,67,000
				27	49		38,183	56,890			56,890	95,073	22,22,000
						Total 49 :	38,183	56,890			56,890	95,073	22,22,000
						Total 27 IEC & Behavioural Change (90:10) (State Share):	38,183	56,890			56,890	95,073	22,22,000
				29	49			17,180			17,180	17,180	17,78,000
						Total 49 :		17,180			17,180	17,180	17,78,000
						Total 29 Capacity Building, Skill Development & Knowledge Management (90:10) (State Share):		17,180			17,180	17,180	17,78,000
						Total 81 Swachh Bharat Mission:	10,10,205	23,79,497			23,79,497	33,89,702	3,22,67,000
82	22				85		55,43,372					55,43,372	
						Total 85 :	55,43,372					55,43,372	
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	55,43,372					55,43,372	
						Total 82 Scheme under Ministry of Urban Development and HUPA:	55,43,372					55,43,372	
						Total 800 Other expenditure:	65,53,577	23,79,497			23,79,497	89,33,074	3,22,67,000
						Total 5 Other Urban Development Schemes:	65,53,577	23,79,497			23,79,497	89,33,074	3,22,67,000
						Total 2217 Urban Development:	37,10,08,110	5,68,11,213			5,68,11,213	42,78,19,323	71,31,96,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 41 Urban Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	05	800	81	00	85		77,00,000					77,00,000	
						Total 85 NULL:	77,00,000					77,00,000	
					89		4,48,213					4,48,213	
						Total 89 NULL:	4,48,213					4,48,213	
					91		6,00,000					6,00,000	
						Total 91 NULL:	6,00,000					6,00,000	
						Total 0 NULL:	87,48,213					87,48,213	
				20	49			7,48,849			7,48,849	7,48,849	27,00,000
						Total 49 :		7,48,849			7,48,849	7,48,849	27,00,000
						Total 20 Toilet Construction (90:10) (Central Share):		7,48,849			7,48,849	7,48,849	27,00,000
				24	49			2,00,00,000			2,00,00,000	2,00,00,000	6,85,00,000
						Total 49 :		2,00,00,000			2,00,00,000	2,00,00,000	6,85,00,000
						Total 24 Solid Waste Management (90:10) (Central Share):		2,00,00,000			2,00,00,000	2,00,00,000	6,85,00,000
				26	49		3,43,648	5,12,010			5,12,010	8,55,658	43,20,000
						Total 49 :	3,43,648	5,12,010			5,12,010	8,55,658	43,20,000
						Total 26 IEC & Behavioural Change (90:10) (Central Share):	3,43,648	5,12,010			5,12,010	8,55,658	43,20,000
				28	49			1,54,621			1,54,621	1,54,621	54,00,000
						Total 49 :		1,54,621			1,54,621	1,54,621	54,00,000
						Total 28 Capacity Building, Skill Development & Knowledge Management (90:10) (Central Share):		1,54,621			1,54,621	1,54,621	54,00,000
						Total 81 Swachh Bharat Mission:	90,91,861	2,14,15,480			2,14,15,480	3,05,07,341	8,09,20,000
82	22				84		4,98,90,368					4,98,90,368	
						Total 84 :	4,98,90,368					4,98,90,368	
					86		6,21,844					6,21,844	
						Total 86 :	6,21,844					6,21,844	
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	5,05,12,212					5,05,12,212	
						Total 82 Scheme under Ministry of Urban Development and HUPA:	5,05,12,212					5,05,12,212	
83	22				49		2,73,687					2,73,687	66,17,000
						Total 49 :	2,73,687					2,73,687	66,17,000
						Total 22 AMRUT 2.0 100% (Central Share):	2,73,687					2,73,687	66,17,000
				23	49			13,95,188		13,95,188		13,95,188	19,93,000
						Total 49 :		13,95,188		13,95,188		13,95,188	19,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 5 Centrally Sponsored Scheme													
2217	05	800	83	23		Total 23 GIS for AMRUT 2.0 (Central Share):		13,95,188			13,95,188	13,95,188	19,93,000
						Total 83 AMRUT (Atal Mission for Rejuvenation and Urban Transformation):	2,73,687	13,95,188			13,95,188	16,68,875	86,10,000
						Total 800 Other expenditure:	5,98,77,760	2,28,10,668			2,28,10,668	8,26,88,428	8,95,30,000
						Total 5 Other Urban Development Schemes:	5,98,77,760	2,28,10,668			2,28,10,668	8,26,88,428	8,95,30,000
						Total 2217 Urban Development:	37,10,08,110	5,68,11,213			5,68,11,213	42,78,19,323	71,31,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**01**	**001**	**60**	**00**	**01**		**10,31,446**					**10,31,446**	**19,53,000**
						Total 1 NULL:	**10,31,446**					**10,31,446**	**19,53,000**
						Total 0 NULL:	**10,31,446**					**10,31,446**	**19,53,000**
						Total 60 Establishment:	**10,31,446**					**10,31,446**	**19,53,000**
			61	**00**	**36**		**6,53,530**					**6,53,530**	
						Total 36 NULL:	**6,53,530**					**6,53,530**	
						Total 0 NULL:	**6,53,530**					**6,53,530**	
					Total 61 Eco cultural Heritage Film Board:		**6,53,530**					**6,53,530**	
					Total 1 Direction and Administration:		**16,84,976**					**16,84,976**	**19,53,000**
						Total 1 Films:	**16,84,976**					**16,84,976**	**19,53,000**
	60	**001**	**60**	**00**	**01**		**1,26,24,663**					**1,26,24,663**	**2,33,32,000**
						Total 1 NULL:	**1,26,24,663**					**1,26,24,663**	**2,33,32,000**
					11		**62,511**	**42,700**			**42,700**	**1,05,211**	**2,74,000**
						Total 11 NULL:	**62,511**	**42,700**			**42,700**	**1,05,211**	**2,74,000**
					49		**3,72,300**					**3,72,300**	**41,70,000**
						Total 49 NULL:	**3,72,300**					**3,72,300**	**41,70,000**
						Total 0 NULL:	**1,30,59,474**	**42,700**			**42,700**	**1,31,02,174**	**2,77,76,000**
						Total 60 Establishment:	**1,30,59,474**	**42,700**			**42,700**	**1,31,02,174**	**2,77,76,000**
					Total 1 Direction and Administration:		**1,30,59,474**	**42,700**			**42,700**	**1,31,02,174**	**2,77,76,000**
101	**00**	**00**			**01**		**1,66,080**					**1,66,080**	**36,02,000**
						Total 1 NULL:	**1,66,080**					**1,66,080**	**36,02,000**
						Total 0 NULL:	**1,66,080**					**1,66,080**	**36,02,000**
						Total 0 NULL:	**1,66,080**					**1,66,080**	**36,02,000**
					Total 101 Advertising and Visual Publicity:		**1,66,080**					**1,66,080**	**36,02,000**
102	**00**	**44**			**02**		**93,75,414**	**2,37,679**			**2,37,679**	**96,13,093**	**2,35,69,000**
						Total 2 :	**93,75,414**	**2,37,679**			**2,37,679**	**96,13,093**	**2,35,69,000**
					29			**1,77,000**			**1,77,000**	**1,77,000**	**26,86,000**
						Total 29 :		**1,77,000**			**1,77,000**	**1,77,000**	**26,86,000**
					Total 44 Head Office Establishment:		**93,75,414**	**4,14,679**			**4,14,679**	**97,90,093**	**2,62,55,000**
						Total 0 NULL:	**93,75,414**	**4,14,679**			**4,14,679**	**97,90,093**	**2,62,55,000**
					Total 102 Information Centres:		**93,75,414**	**4,14,679**			**4,14,679**	**97,90,093**	**2,62,55,000**
109	**60**	**00**			**01**		**18,53,799**					**18,53,799**	**35,05,000**
						Total 1 NULL:	**18,53,799**					**18,53,799**	**35,05,000**
						Total 0 NULL:	**18,53,799**					**18,53,799**	**35,05,000**
						Total 60 Establishment:	**18,53,799**					**18,53,799**	**35,05,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**109**				**Total 109 Photo Services:**	**18,53,799**					**18,53,799**	**35,05,000**
		110	**62**	**00**	**01**		**3,88,94,228**	**10,790**			**10,790**	**3,89,05,018**	**7,38,16,000**
						Total 1 NULL:	**3,88,94,228**	**10,790**			**10,790**	**3,89,05,018**	**7,38,16,000**
					49		**2,52,000**					**2,52,000**	**25,00,000**
						Total 49 NULL:	**2,52,000**					**2,52,000**	**25,00,000**
						Total 0 NULL:	**3,91,46,228**	**10,790**			**10,790**	**3,91,57,018**	**7,63,16,000**
						Total 62 Sikkim Herald:	**3,91,46,228**	**10,790**			**10,790**	**3,91,57,018**	**7,63,16,000**
						Total 110 Publications:	**3,91,46,228**	**10,790**			**10,790**	**3,91,57,018**	**7,63,16,000**
						Total 60 Others:	**6,36,00,995**	**4,68,169**			**4,68,169**	**6,40,69,164**	**13,74,54,000**
						Total 2220 Information and Publicity:	**7,38,33,950**	**18,26,716**			**18,26,716**	**7,56,60,666**	**15,85,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**46**	**01**		**22,85,662**	**3,77,258**			**3,77,258**	**26,62,920**	**44,36,000**
						Total 1 :	**22,85,662**	**3,77,258**			**3,77,258**	**26,62,920**	**44,36,000**
					06			**2,402**			**2,402**	**2,402**	**1,000**
						Total 6 :		**2,402**			**2,402**	**2,402**	**1,000**
					07			**28,344**			**28,344**	**28,344**	**5,53,000**
						Total 7 :		**28,344**			**28,344**	**28,344**	**5,53,000**
					13			**18,116**			**18,116**	**18,116**	**4,98,000**
						Total 13 :		**18,116**			**18,116**	**18,116**	**4,98,000**
						Total 46 West District:	**22,85,662**	**4,26,120**			**4,26,120**	**27,11,782**	**54,88,000**
						Total 0 NULL:	**22,85,662**	**4,26,120**			**4,26,120**	**27,11,782**	**54,88,000**
						Total 102 Information Centres:	**22,85,662**	**4,26,120**			**4,26,120**	**27,11,782**	**54,88,000**
						Total 60 Others:	**22,85,662**	**4,26,120**			**4,26,120**	**27,11,782**	**54,88,000**
						Total 2220 Information and Publicity:	**7,38,33,950**	**18,26,716**			**18,26,716**	**7,56,60,666**	**15,85,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**47**	**01**		**6,44,902**	**2,59,820**			**2,59,820**	**9,04,722**	**14,55,000**
						Total 1 :	**6,44,902**	**2,59,820**			**2,59,820**	**9,04,722**	**14,55,000**
					07			**63,970**			**63,970**	**63,970**	**1,90,000**
						Total 7 :		**63,970**			**63,970**	**63,970**	**1,90,000**
					13		**10,100**	**46,865**			**46,865**	**56,965**	**3,48,000**
						Total 13 :	**10,100**	**46,865**			**46,865**	**56,965**	**3,48,000**
					24			**28,500**			**28,500**	**28,500**	**1,000**
						Total 24 :		**28,500**			**28,500**	**28,500**	**1,000**
						Total 47 North District:	**6,55,002**	**3,99,155**			**3,99,155**	**10,54,157**	**19,94,000**
						Total 0 NULL:	**6,55,002**	**3,99,155**			**3,99,155**	**10,54,157**	**19,94,000**
						Total 102 Information Centres:	**6,55,002**	**3,99,155**			**3,99,155**	**10,54,157**	**19,94,000**
						Total 60 Others:	**6,55,002**	**3,99,155**			**3,99,155**	**10,54,157**	**19,94,000**
						Total 2220 Information and Publicity:	**7,38,33,950**	**18,26,716**			**18,26,716**	**7,56,60,666**	**15,85,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**48**	**01**		**34,27,630**					**34,27,630**	**63,97,000**
						Total 1 :	**34,27,630**					**34,27,630**	**63,97,000**
					13		**12,013**					**12,013**	**4,48,000**
						Total 13 :	**12,013**					**12,013**	**4,48,000**
						Total 48 South District:	**34,39,643**					**34,39,643**	**68,45,000**
						Total 0 NULL:	**34,39,643**					**34,39,643**	**68,45,000**
						Total 102 Information Centres:	**34,39,643**					**34,39,643**	**68,45,000**
						Total 60 Others:	**34,39,643**					**34,39,643**	**68,45,000**
						Total 2220 Information and Publicity:	**7,38,33,950**	**18,26,716**			**18,26,716**	**7,56,60,666**	**15,85,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	49	01		9,86,628	1,67,386			1,67,386	11,54,014	18,39,000
						Total 1 :	9,86,628	1,67,386			1,67,386	11,54,014	18,39,000
					07			24,498			24,498	24,498	2,38,000
						Total 7 :		24,498			24,498	24,498	2,38,000
					13			30,000			30,000	30,000	3,48,000
						Total 13 :		30,000			30,000	30,000	3,48,000
					24			41,904			41,904	41,904	1,000
						Total 24 :		41,904			41,904	41,904	1,000
						Total 49 Pakyong District:	9,86,628	2,63,788			2,63,788	12,50,416	24,26,000
						Total 0 NULL:	9,86,628	2,63,788			2,63,788	12,50,416	24,26,000
						Total 102 Information Centres:	9,86,628	2,63,788			2,63,788	12,50,416	24,26,000
						Total 60 Others:	9,86,628	2,63,788			2,63,788	12,50,416	24,26,000
						Total 2220 Information and Publicity:	7,38,33,950	18,26,716			18,26,716	7,56,60,666	15,85,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**50**	**01**		**11,81,044**	**1,99,926**			**1,99,926**	**13,80,970**	**21,94,000**
						Total 1 :	**11,81,044**	**1,99,926**			**1,99,926**	**13,80,970**	**21,94,000**
					13			**9,534**			**9,534**	**9,534**	**1,98,000**
						Total 13 :		**9,534**			**9,534**	**9,534**	**1,98,000**
					24			**40,500**			**40,500**	**40,500**	**1,000**
						Total 24 :		**40,500**			**40,500**	**40,500**	**1,000**
					29			**19,524**			**19,524**	**19,524**	**1,000**
						Total 29 :		**19,524**			**19,524**	**19,524**	**1,000**
						Total 50 Soreng District:	**11,81,044**	**2,69,484**			**2,69,484**	**14,50,528**	**23,94,000**
						Total 0 NULL:	**11,81,044**	**2,69,484**			**2,69,484**	**14,50,528**	**23,94,000**
						Total 102 Information Centres:	**11,81,044**	**2,69,484**			**2,69,484**	**14,50,528**	**23,94,000**
						Total 60 Others:	**11,81,044**	**2,69,484**			**2,69,484**	**14,50,528**	**23,94,000**
						Total 2220 Information and Publicity:	**7,38,33,950**	**18,26,716**			**18,26,716**	**7,56,60,666**	**15,85,54,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 38 Social Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2225	01	001	60	00	01		5,27,90,674					5,27,90,674	9,84,65,000
						Total 1 NULL:	5,27,90,674					5,27,90,674	9,84,65,000
					02		1,30,82,988					1,30,82,988	2,95,50,000
						Total 2 NULL:	1,30,82,988					1,30,82,988	2,95,50,000
					06		95,677	1,84,294			1,84,294	2,79,971	1,000
						Total 6 NULL:	95,677	1,84,294			1,84,294	2,79,971	1,000
					07		11,49,870					11,49,870	1,36,47,000
						Total 7 NULL:	11,49,870					11,49,870	1,36,47,000
					11		44,107	21,450			21,450	65,557	4,11,000
						Total 11 NULL:	44,107	21,450			21,450	65,557	4,11,000
					13		2,27,566	69,690			69,690	2,97,256	45,00,000
						Total 13 NULL:	2,27,566	69,690			69,690	2,97,256	45,00,000
					24		8,17,360	3,24,906			3,24,906	11,42,266	1,000
						Total 24 NULL:	8,17,360	3,24,906			3,24,906	11,42,266	1,000
					29			18,880			18,880	18,880	1,000
						Total 29 NULL:		18,880			18,880	18,880	1,000
						Total 0 NULL:	6,82,08,242	6,19,220			6,19,220	6,88,27,462	14,65,76,000
						Total 60 Establishment:	6,82,08,242	6,19,220			6,19,220	6,88,27,462	14,65,76,000
						Total 1 Direction and Administration:	6,82,08,242	6,19,220			6,19,220	6,88,27,462	14,65,76,000
						Total 1 Welfare of Scheduled Castes:	6,82,08,242	6,19,220			6,19,220	6,88,27,462	14,65,76,000
	02	001	60	00	01		1,64,50,354	26,96,622			26,96,622	1,91,46,976	3,26,10,000
						Total 1 NULL:	1,64,50,354	26,96,622			26,96,622	1,91,46,976	3,26,10,000
					02		26,58,117					26,58,117	69,99,000
						Total 2 NULL:	26,58,117					26,58,117	69,99,000
					07		5,23,302					5,23,302	39,53,000
						Total 7 NULL:	5,23,302					5,23,302	39,53,000
						Total 0 NULL:	1,96,31,773	26,96,622			26,96,622	2,23,28,395	4,35,62,000
						Total 60 Establishment:	1,96,31,773	26,96,622			26,96,622	2,23,28,395	4,35,62,000
						Total 1 Direction and Administration:	1,96,31,773	26,96,622			26,96,622	2,23,28,395	4,35,62,000
	796	71	72		49		8,99,939					8,99,939	10,00,00,000
						Total 49 :	8,99,939					8,99,939	10,00,00,000
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	8,99,939					8,99,939	10,00,00,000
						Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	8,99,939					8,99,939	10,00,00,000
						Total 796 Tribal Area Sub Plan:	8,99,939					8,99,939	10,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	**02**					**Total 2 Welfare of Scheduled Tribes:**	**2,05,31,712**	**26,96,622**			**26,96,622**	**2,32,28,334**	**14,35,62,000**
	03	**190**	**65**	**00**	**36**		**40,00,000**	**11,01,033**			**11,01,033**	**51,01,033**	**2,21,22,000**
						Total 36 NULL:	**40,00,000**	**11,01,033**			**11,01,033**	**51,01,033**	**2,21,22,000**
						Total 0 NULL:	**40,00,000**	**11,01,033**			**11,01,033**	**51,01,033**	**2,21,22,000**
						Total 65 Assistance to Public Sector and Other Undertakings:	**40,00,000**	**11,01,033**			**11,01,033**	**51,01,033**	**2,21,22,000**
						Total 190 Assistance to Public Sector and Other Undertakings:	**40,00,000**	**11,01,033**			**11,01,033**	**51,01,033**	**2,21,22,000**
						Total 3 Welfare of Backward Classes:	**40,00,000**	**11,01,033**			**11,01,033**	**51,01,033**	**2,21,22,000**
	80	**800**	**67**	**00**	**36**		**5,40,765**					**5,40,765**	**13,56,000**
						Total 36 NULL:	**5,40,765**					**5,40,765**	**13,56,000**
						Total 0 NULL:	**5,40,765**					**5,40,765**	**13,56,000**
						Total 67 SC, ST and OBC Welfare Boards:	**5,40,765**					**5,40,765**	**13,56,000**
			70	**00**	**49**			**5,33,300**			**5,33,300**	**5,33,300**	**24,12,000**
						Total 49 NULL:		**5,33,300**			**5,33,300**	**5,33,300**	**24,12,000**
						Total 0 NULL:		**5,33,300**			**5,33,300**	**5,33,300**	**24,12,000**
						Total 70 Emoluments of chairpersons, Advisors & OSDs:		**5,33,300**			**5,33,300**	**5,33,300**	**24,12,000**
						Total 800 Other Expenditure:	**5,40,765**	**5,33,300**			**5,33,300**	**10,74,065**	**37,68,000**
						Total 80 General:	**5,40,765**	**5,33,300**			**5,33,300**	**10,74,065**	**37,68,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**21,94,28,172**	**93,42,453**			**93,42,453**	**22,87,70,625**	**60,01,45,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	**02**	**190**	**65**	**00**	**36**		**1,80,255**	**15,000**			**15,000**	**1,95,255**	
						Total 36 NULL:	**1,80,255**	**15,000**			**15,000**	**1,95,255**	
						Total 0 NULL:	**1,80,255**	**15,000**			**15,000**	**1,95,255**	
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	**1,80,255**	**15,000**			**15,000**	**1,95,255**	
						Total 190 Assistance to Public Sector and Other Undertakings:	**1,80,255**	**15,000**			**15,000**	**1,95,255**	
						Total 2 Welfare of Scheduled Tribes:	**1,80,255**	**15,000**			**15,000**	**1,95,255**	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**21,94,28,172**	**93,42,453**			**93,42,453**	**22,87,70,625**	**60,01,45,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	45	01		22,58,718					22,58,718	42,28,000
						Total 1 :	22,58,718					22,58,718	42,28,000
					02		2,25,000					2,25,000	6,48,000
						Total 2 :	2,25,000					2,25,000	6,48,000
					07		56,214					56,214	5,47,000
						Total 7 :	56,214					56,214	5,47,000
						Total 45 East District:	25,39,932					25,39,932	54,23,000
						Total 60 Establishment:	25,39,932					25,39,932	54,23,000
						Total 1 Direction and Administration:	25,39,932					25,39,932	54,23,000
		277	51	76	71		- 100					- 100	
						Total 71 :	- 100					- 100	
						Total 76 Post Matric Scholarship to Students belonging to St Community:	- 100					- 100	
						Total 51 Umbrella Scheme for Education of ST Student:	- 100					- 100	
						Total 277 Education S.T.(P):	- 100					- 100	
						Total 2 Welfare of Scheduled Tribes:	25,39,832					25,39,832	54,23,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	46	01		20,03,391	3,10,812			3,10,812	23,14,203	34,97,000
						Total 1 :	20,03,391	3,10,812			3,10,812	23,14,203	34,97,000
					02		2,70,000	54,000			54,000	3,24,000	6,48,000
						Total 2 :	2,70,000	54,000			54,000	3,24,000	6,48,000
					07		44,823					44,823	4,91,000
						Total 7 :	44,823					44,823	4,91,000
					13			5,719			5,719	5,719	60,000
						Total 13 :		5,719			5,719	5,719	60,000
					24			11,706			11,706	11,706	54,000
						Total 24 :		11,706			11,706	11,706	54,000
						Total 46 West District:	23,18,214	3,82,237			3,82,237	27,00,451	47,50,000
						Total 60 Establishment:	23,18,214	3,82,237			3,82,237	27,00,451	47,50,000
						Total 1 Direction and Administration:	23,18,214	3,82,237			3,82,237	27,00,451	47,50,000
						Total 1 Welfare of Scheduled Castes:	23,18,214	3,82,237			3,82,237	27,00,451	47,50,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	47	01		23,14,021	5,61,406			5,61,406	28,75,427	44,92,000
						Total 1 :	23,14,021	5,61,406			5,61,406	28,75,427	44,92,000
					02		1,44,000	18,000			18,000	1,62,000	4,32,000
						Total 2 :	1,44,000	18,000			18,000	1,62,000	4,32,000
					07		1,02,300					1,02,300	6,64,000
						Total 7 :	1,02,300					1,02,300	6,64,000
					11		9,925					9,925	43,000
						Total 11 :	9,925					9,925	43,000
					24		14,250	14,550			14,550	28,800	54,000
						Total 24 :	14,250	14,550			14,550	28,800	54,000
						Total 47 North District:	25,84,496	5,93,956			5,93,956	31,78,452	56,85,000
						Total 60 Establishment:	25,84,496	5,93,956			5,93,956	31,78,452	56,85,000
						Total 1 Direction and Administration:	25,84,496	5,93,956			5,93,956	31,78,452	56,85,000
						Total 2 Welfare of Scheduled Tribes:	25,84,496	5,93,956			5,93,956	31,78,452	56,85,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	48	01		50,43,433	8,63,972			8,63,972	59,07,405	92,97,000
						Total 1 :	50,43,433	8,63,972			8,63,972	59,07,405	92,97,000
					02		7,87,500	1,57,500			1,57,500	9,45,000	19,98,000
						Total 2 :	7,87,500	1,57,500			1,57,500	9,45,000	19,98,000
					06		46,897					46,897	1,000
						Total 6 :	46,897					46,897	1,000
					07		1,45,926					1,45,926	13,80,000
						Total 7 :	1,45,926					1,45,926	13,80,000
					24		27,078					27,078	54,000
						Total 24 :	27,078					27,078	54,000
						Total 48 South District:	60,50,834	10,21,472			10,21,472	70,72,306	1,27,30,000
						Total 60 Establishment:	60,50,834	10,21,472			10,21,472	70,72,306	1,27,30,000
						Total 1 Direction and Administration:	60,50,834	10,21,472			10,21,472	70,72,306	1,27,30,000
						Total 1 Welfare of Scheduled Castes:	60,50,834	10,21,472			10,21,472	70,72,306	1,27,30,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	49	01		11,28,520					11,28,520	19,94,000
						Total 1 :	11,28,520					11,28,520	19,94,000
					02		2,29,710					2,29,710	4,68,000
						Total 2 :	2,29,710					2,29,710	4,68,000
					07		23,568					23,568	2,40,000
						Total 7 :	23,568					23,568	2,40,000
					13		14,504					14,504	60,000
						Total 13 :	14,504					14,504	60,000
					24		27,135					27,135	54,000
						Total 24 :	27,135					27,135	54,000
						Total 49 Pakyong District:	14,23,437					14,23,437	28,16,000
						Total 60 Establishment:	14,23,437					14,23,437	28,16,000
						Total 1 Direction and Administration:	14,23,437					14,23,437	28,16,000
						Total 2 Welfare of Scheduled Tribes:	14,23,437					14,23,437	28,16,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	50	01		14,94,150	2,58,542			2,58,542	17,52,692	23,64,000
						Total 1 :	14,94,150	2,58,542			2,58,542	17,52,692	23,64,000
					02		3,75,000	75,000			75,000	4,50,000	9,00,000
						Total 2 :	3,75,000	75,000			75,000	4,50,000	9,00,000
						Total 50 Soreng District:	18,69,150	3,33,542			3,33,542	22,02,692	32,64,000
						Total 60 Establishment:	18,69,150	3,33,542			3,33,542	22,02,692	32,64,000
						Total 1 Direction and Administration:	18,69,150	3,33,542			3,33,542	22,02,692	32,64,000
						Total 1 Welfare of Scheduled Castes:	18,69,150	3,33,542			3,33,542	22,02,692	32,64,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	277	51	75	71		51,500					51,500	
						Total 71 :	51,500					51,500	
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):	51,500					51,500	
				76	71		95,27,300					95,27,300	
						Total 71 :	95,27,300					95,27,300	
						Total 76 Post Matric Scholarship to Students belonging to St Community:	95,27,300					95,27,300	
				78	34			1,69,687			1,69,687	1,69,687	2,40,00,000
						Total 34 :		1,69,687			1,69,687	1,69,687	2,40,00,000
						Total 78 Postt-Matric Sholarship to students belonging to ST Community(State Share):		1,69,687			1,69,687	1,69,687	2,40,00,000
						Total 51 Umbrella Scheme for Education of ST Student:	95,78,800	1,69,687			1,69,687	97,48,487	2,40,00,000
						Total 277 Education S.T.(P):	95,78,800	1,69,687			1,69,687	97,48,487	2,40,00,000
						Total 2 Welfare of Scheduled Tribes:	95,78,800	1,69,687			1,69,687	97,48,487	2,40,00,000
	03	277	64	00	49		15,200	12,000			12,000	27,200	2,49,000
						Total 49 NULL:	15,200	12,000			12,000	27,200	2,49,000
						Total 0 NULL:	15,200	12,000			12,000	27,200	2,49,000
						Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):	15,200	12,000			12,000	27,200	2,49,000
				65	00	49	12,99,124	22,920			22,920	13,22,044	50,00,000
						Total 49 NULL:	12,99,124	22,920			22,920	13,22,044	50,00,000
						Total 0 NULL:	12,99,124	22,920			22,920	13,22,044	50,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	12,99,124	22,920			22,920	13,22,044	50,00,000
						Total 277 Education:	13,14,324	34,920			34,920	13,49,244	52,49,000
						Total 3 Welfare of Backward Classes:	13,14,324	34,920			34,920	13,49,244	52,49,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	02	277	51	75	34		4,63,500					4,63,500	25,00,000
						Total 34 :	4,63,500					4,63,500	25,00,000
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):	4,63,500					4,63,500	25,00,000
				76	34		8,57,45,693	15,27,184			15,27,184	8,72,72,877	15,00,00,000
						Total 34 :	8,57,45,693	15,27,184			15,27,184	8,72,72,877	15,00,00,000
						Total 76 Post Matric Scholarship to Students belonging to St Community:	8,57,45,693	15,27,184			15,27,184	8,72,72,877	15,00,00,000
						Total 51 Umbrella Scheme for Education of ST Student:	8,62,09,193	15,27,184			15,27,184	8,77,36,377	15,25,00,000
						Total 277 Education S.T.(P):	8,62,09,193	15,27,184			15,27,184	8,77,36,377	15,25,00,000
		794	64	00	49		2,50,000					2,50,000	3,00,00,000
						Total 49 NULL:	2,50,000					2,50,000	3,00,00,000
						Total 0 NULL:	2,50,000					2,50,000	3,00,00,000
						Total 64 Tribal Research Institure (Central Share):	2,50,000					2,50,000	3,00,00,000
						Total 794 Special Central Assistance for Tribal sub-plan:	2,50,000					2,50,000	3,00,00,000
						Total 2 Welfare of Scheduled Tribes:	8,64,59,193	15,27,184			15,27,184	8,79,86,377	18,25,00,000
03	277	62	00	49			1,36,800	21,600			21,600	1,58,400	25,00,000
						Total 49 NULL:	1,36,800	21,600			21,600	1,58,400	25,00,000
						Total 0 NULL:	1,36,800	21,600			21,600	1,58,400	25,00,000
						Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):	1,36,800	21,600			21,600	1,58,400	25,00,000
			63	00	49		1,16,92,118	2,92,680			2,92,680	1,19,84,798	3,52,00,000
						Total 49 NULL:	1,16,92,118	2,92,680			2,92,680	1,19,84,798	3,52,00,000
						Total 0 NULL:	1,16,92,118	2,92,680			2,92,680	1,19,84,798	3,52,00,000
						Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	1,16,92,118	2,92,680			2,92,680	1,19,84,798	3,52,00,000
						Total 277 Education:	1,18,28,918	3,14,280			3,14,280	1,21,43,198	3,77,00,000
						Total 3 Welfare of Backward Classes:	1,18,28,918	3,14,280			3,14,280	1,21,43,198	3,77,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	21,94,28,172	93,42,453			93,42,453	22,87,70,625	60,01,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 21 Labour													
Parameter : 1 Voted													
2230	**01**	**001**	**60**	**00**	**01**		**4,32,31,778**					**4,32,31,778**	**8,34,44,000**
						Total 1 NULL:	**4,32,31,778**					**4,32,31,778**	**8,34,44,000**
					02		**1,02,72,817**	**48,50,688**			**48,50,688**	**1,51,23,505**	**2,97,47,000**
						Total 2 NULL:	**1,02,72,817**	**48,50,688**			**48,50,688**	**1,51,23,505**	**2,97,47,000**
					06		**3,37,357**					**3,37,357**	**1,000**
						Total 6 NULL:	**3,37,357**					**3,37,357**	**1,000**
					07		**13,22,531**					**13,22,531**	**1,09,85,000**
						Total 7 NULL:	**13,22,531**					**13,22,531**	**1,09,85,000**
					13		**1,68,057**	**2,500**			**2,500**	**1,70,557**	**6,00,000**
						Total 13 NULL:	**1,68,057**	**2,500**			**2,500**	**1,70,557**	**6,00,000**
					14		**40,000**					**40,000**	**3,84,000**
						Total 14 NULL:	**40,000**					**40,000**	**3,84,000**
					24		**2,80,669**	**1,10,183**			**1,10,183**	**3,90,852**	**13,20,000**
						Total 24 NULL:	**2,80,669**	**1,10,183**			**1,10,183**	**3,90,852**	**13,20,000**
						Total 0 NULL:	**5,56,53,209**	**49,63,371**			**49,63,371**	**6,06,16,580**	**12,64,81,000**
						Total 60 Establishment:	**5,56,53,209**	**49,63,371**			**49,63,371**	**6,06,16,580**	**12,64,81,000**
			62	**00**	**49**		**70,000**	**1,09,786**			**1,09,786**	**1,79,786**	**22,41,000**
						Total 49 NULL:	**70,000**	**1,09,786**			**1,09,786**	**1,79,786**	**22,41,000**
						Total 0 NULL:	**70,000**	**1,09,786**			**1,09,786**	**1,79,786**	**22,41,000**
						Total 62 Emoluments of Chairpersons, Advisors & OSDs:	**70,000**	**1,09,786**			**1,09,786**	**1,79,786**	**22,41,000**
						Total 1 Direction and Administration:	**5,57,23,209**	**50,73,157**			**50,73,157**	**6,07,96,366**	**12,87,22,000**
						Total 1 Labour:	**5,57,23,209**	**50,73,157**			**50,73,157**	**6,07,96,366**	**12,87,22,000**
						Total 2230 Labour and Employment:	**9,86,15,373**	**67,15,680**			**67,15,680**	**10,53,31,053**	**22,95,13,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	62	00	01		13,89,292	13,89,292			13,89,292	27,78,584	1,59,76,000
						Total 1 NULL:	13,89,292	13,89,292			13,89,292	27,78,584	1,59,76,000
					02		1,81,200	1,74,878			1,74,878	3,56,078	20,12,000
						Total 2 NULL:	1,81,200	1,74,878			1,74,878	3,56,078	20,12,000
					13			30,141			30,141	30,141	5,00,000
						Total 13 NULL:		30,141			30,141	30,141	5,00,000
						Total 0 NULL:	15,70,492	15,94,311			15,94,311	31,64,803	1,84,88,000
						Total 62 Industrial Training Institutes, Gyalshing:	15,70,492	15,94,311			15,94,311	31,64,803	1,84,88,000
						Total 101 Industrial Training Institutes:	15,70,492	15,94,311			15,94,311	31,64,803	1,84,88,000
						Total 3 Training:	15,70,492	15,94,311			15,94,311	31,64,803	1,84,88,000
						Total 2230 Labour and Employment:	9,86,15,373	67,15,680			67,15,680	10,53,31,053	22,95,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	60	00	01		1,76,51,345					1,76,51,345	3,28,72,000
						Total 1 NULL:	1,76,51,345					1,76,51,345	3,28,72,000
					02		9,69,580					9,69,580	24,26,000
						Total 2 NULL:	9,69,580					9,69,580	24,26,000
					06		2,00,000					2,00,000	1,000
						Total 6 NULL:	2,00,000					2,00,000	1,000
						Total 0 NULL:	1,88,20,925					1,88,20,925	3,52,99,000
				Total 60 Industrial Training Institutes, Rangpo:			1,88,20,925					1,88,20,925	3,52,99,000
			61	00	01		79,26,337					79,26,337	1,61,75,000
						Total 1 NULL:	79,26,337					79,26,337	1,61,75,000
					02		6,51,000					6,51,000	17,64,000
						Total 2 NULL:	6,51,000					6,51,000	17,64,000
						Total 0 NULL:	85,77,337					85,77,337	1,79,39,000
				Total 61 Industrial Training Institutes, Namchi:			85,77,337					85,77,337	1,79,39,000
			62	00	01		71,34,579	48,212			48,212	71,82,791	1,59,76,000
						Total 1 NULL:	71,34,579	48,212			48,212	71,82,791	1,59,76,000
					02		6,48,280					6,48,280	20,12,000
						Total 2 NULL:	6,48,280					6,48,280	20,12,000
						Total 0 NULL:	77,82,859	48,212			48,212	78,31,071	1,79,88,000
				Total 62 Industrial Training Institutes, Gyalshing:			77,82,859	48,212			48,212	78,31,071	1,79,88,000
			63	00	01		53,68,970					53,68,970	95,29,000
						Total 1 NULL:	53,68,970					53,68,970	95,29,000
					02		7,71,581					7,71,581	15,48,000
						Total 2 NULL:	7,71,581					7,71,581	15,48,000
						Total 0 NULL:	61,40,551					61,40,551	1,10,77,000
				Total 63 Industrial Training Institute, Kewzing:			61,40,551					61,40,551	1,10,77,000
				Total 101 Industrial Training Institutes:			4,13,21,672	48,212			48,212	4,13,69,884	8,23,03,000
						Total 3 Training:	4,13,21,672	48,212			48,212	4,13,69,884	8,23,03,000
						Total 2230 Labour and Employment:	9,86,15,373	67,15,680			67,15,680	10,53,31,053	22,95,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49		2,00,000	2,00,000			2,00,000	4,00,000	99,00,000
						Total 49 NULL:	2,00,000	2,00,000			2,00,000	4,00,000	99,00,000
						Total 0 NULL:	2,00,000	2,00,000			2,00,000	4,00,000	99,00,000
						Total 10 Finance Department:	2,00,000	2,00,000			2,00,000	4,00,000	99,00,000
						Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:	2,00,000	2,00,000			2,00,000	4,00,000	99,00,000
						Total 60 Other Social Security and Welfare Programmes:	2,00,000	2,00,000			2,00,000	4,00,000	99,00,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000
Grant : 14 Home													
Parameter : 1 Voted													
2235	60	200	60	00	31			20,87,000			20,87,000	20,87,000	41,74,000
						Total 31 NULL:		20,87,000			20,87,000	20,87,000	41,74,000
					36			20,03,282			20,03,282	20,03,282	2,30,33,000
						Total 36 NULL:		20,03,282			20,03,282	20,03,282	2,30,33,000
						Total 0 NULL:		40,90,282			40,90,282	40,90,282	2,72,07,000
						Total 60 Sikkim Rajya Sainik Board:		40,90,282			40,90,282	40,90,282	2,72,07,000
			61	00	49		5,00,000					5,00,000	20,00,000
						Total 49 NULL:	5,00,000					5,00,000	20,00,000
						Total 0 NULL:	5,00,000					5,00,000	20,00,000
						Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:	5,00,000					5,00,000	20,00,000
						Total 200 Other Programmes:	5,00,000	40,90,282			40,90,282	45,90,282	2,92,07,000
						Total 60 Other Social Security and Welfare Programmes:	5,00,000	40,90,282			40,90,282	45,90,282	2,92,07,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01		2,34,68,326	39,24,896	- 2,883		39,22,013	2,73,90,339	4,69,47,000
						Total 1 :	2,34,68,326	39,24,896	- 2,883		39,22,013	2,73,90,339	4,69,47,000
					02		48,06,068					48,06,068	1,18,72,000
						Total 2 :	48,06,068					48,06,068	1,18,72,000
					13			42,990			42,990	42,990	15,98,000
						Total 13 :		42,990			42,990	42,990	15,98,000
					24			1,88,544			1,88,544	1,88,544	1,000
						Total 24 :		1,88,544			1,88,544	1,88,544	1,000
						Total 60 Social Welfare Division:	2,82,74,394	41,56,430	- 2,883		41,53,547	3,24,27,941	6,04,18,000
				61	01		11,57,13,746	2,18,94,568	- 20,634		2,18,73,934	13,75,87,680	24,24,78,000
						Total 1 :	11,57,13,746	2,18,94,568	- 20,634		2,18,73,934	13,75,87,680	24,24,78,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	001	40	61									
					02		3,23,73,725	2,76,942			2,76,942	3,26,50,667	7,27,74,000
						Total 2 :	3,23,73,725	2,76,942			2,76,942	3,26,50,667	7,27,74,000
					06		1,00,000					1,00,000	1,000
						Total 6 :	1,00,000					1,00,000	1,000
					11			28,550			28,550	28,550	4,13,000
						Total 11 :		28,550			28,550	28,550	4,13,000
					13			18,342			18,342	18,342	36,34,000
						Total 13 :		18,342			18,342	18,342	36,34,000
					24			2,37,022			2,37,022	2,37,022	1,000
						Total 24 :		2,37,022			2,37,022	2,37,022	1,000
					29			25,943			25,943	25,943	1,000
						Total 29 :		25,943			25,943	25,943	1,000
						Total 61 Women and Child Welfare Division:	14,81,87,471	2,24,81,367	-	20,634	2,24,60,733	17,06,48,204	31,93,02,000
						Total 40 Women and Child Development Department:	17,64,61,865	2,66,37,797	-	23,517	2,66,14,280	20,30,76,145	37,97,20,000
			55	00	36		86,430	86,430			86,430	1,72,860	3,64,000
						Total 36 NULL:	86,430	86,430			86,430	1,72,860	3,64,000
						Total 0 NULL:	86,430	86,430			86,430	1,72,860	3,64,000
						Total 55 Sikkim Welfare Commission:	86,430	86,430			86,430	1,72,860	3,64,000
						Total 1 Direction and Administration:	17,65,48,295	2,67,24,227	-	23,517	2,67,00,710	20,32,49,005	38,00,84,000
101	44	52			49			2,99,58,000			2,99,58,000	2,99,58,000	6,30,00,000
						Total 49 :		2,99,58,000			2,99,58,000	2,99,58,000	6,30,00,000
						Total 52 Chief Minister State Disability Pension Scheme:		2,99,58,000			2,99,58,000	2,99,58,000	6,30,00,000
						Total 44 Head Office Establishment:		2,99,58,000			2,99,58,000	2,99,58,000	6,30,00,000
						Total 101 Welfare of handicapped:		2,99,58,000			2,99,58,000	2,99,58,000	6,30,00,000
102	60	45			01		5,518					5,518	
						Total 1 :	5,518					5,518	
					02		- 2,21,008					- 2,21,008	29,90,000
						Total 2 :	- 2,21,008					- 2,21,008	29,90,000
						Total 45 Gangtok District:	- 2,15,490					- 2,15,490	29,90,000
		46			01		- 22,47,290					- 22,47,290	21,98,000
						Total 1 :	- 22,47,290					- 22,47,290	21,98,000
						Total 46 Gyalshing District:	- 22,47,290					- 22,47,290	21,98,000
		47			01		- 12,81,885					- 12,81,885	22,86,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	47									
						Total 1 :	- 12,81,885				-	12,81,885	22,86,000
					02		- 6,25,990				-	6,25,990	32,79,000
						Total 2 :	- 6,25,990				-	6,25,990	32,79,000
						Total 47 Mangan District:	- 19,07,875				-	19,07,875	55,65,000
				48	01		- 11,61,797				-	11,61,797	34,00,000
						Total 1 :	- 11,61,797				-	11,61,797	34,00,000
					02		- 8,10,882				-	8,10,882	35,65,000
						Total 2 :	- 8,10,882				-	8,10,882	35,65,000
						Total 48 Namchi District:	- 19,72,679				-	19,72,679	69,65,000
				49	01		- 15,67,930				-	15,67,930	20,48,000
						Total 1 :	- 15,67,930				-	15,67,930	20,48,000
					02		- 10,03,310				-	10,03,310	41,11,000
						Total 2 :	- 10,03,310				-	10,03,310	41,11,000
						Total 49 Pakyong District:	- 25,71,240				-	25,71,240	61,59,000
				50	01		- 25,49,090				-	25,49,090	
						Total 1 :	- 25,49,090				-	25,49,090	
						Total 50 Soreng District:	- 25,49,090				-	25,49,090	
				55	01		- 22,19,564				-	22,19,564	46,20,000
						Total 1 :	- 22,19,564				-	22,19,564	46,20,000
					02		- 3,72,576				-	3,72,576	16,99,000
						Total 2 :	- 3,72,576				-	3,72,576	16,99,000
						Total 55 Rongli Sub-Division:	- 25,92,140				-	25,92,140	63,19,000
				56	01		- 7,00,929				-	7,00,929	8,41,000
						Total 1 :	- 7,00,929				-	7,00,929	8,41,000
					02		- 5,07,726				-	5,07,726	23,44,000
						Total 2 :	- 5,07,726				-	5,07,726	23,44,000
						Total 56 Chungthang Sub-Division:	- 12,08,655				-	12,08,655	31,85,000
				57	01		- 15,92,641				-	15,92,641	27,47,000
						Total 1 :	- 15,92,641				-	15,92,641	27,47,000
					02		- 6,20,052				-	6,20,052	27,68,000
						Total 2 :	- 6,20,052				-	6,20,052	27,68,000
						Total 57 Ravongla Sub-Division:	- 22,12,693				-	22,12,693	55,15,000
				58	01		- 5,47,233				-	5,47,233	10,40,000
						Total 1 :	- 5,47,233				-	5,47,233	10,40,000
					02		- 4,09,096				-	4,09,096	15,46,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	58									
						Total 2 :	- 4,09,096				-	4,09,096	15,46,000
						Total 58 Jorethang Sub-Division:	- 9,56,329				-	9,56,329	25,86,000
				59	01		- 11,51,805				-	11,51,805	17,62,000
						Total 1 :	- 11,51,805				-	11,51,805	17,62,000
					02		- 5,83,290				-	5,83,290	26,59,000
						Total 2 :	- 5,83,290				-	5,83,290	26,59,000
						Total 59 Singtam Sub-Division:	- 17,35,095				-	17,35,095	44,21,000
				65	01		- 17,01,986				-	17,01,986	24,12,000
						Total 1 :	- 17,01,986				-	17,01,986	24,12,000
					02		- 7,22,850				-	7,22,850	32,97,000
						Total 2 :	- 7,22,850				-	7,22,850	32,97,000
						Total 65 Gangtok Rural Project:	- 24,24,836				-	24,24,836	57,09,000
				66	01		- 11,99,491				-	11,99,491	19,59,000
						Total 1 :	- 11,99,491				-	11,99,491	19,59,000
					02		- 5,22,474				-	5,22,474	23,64,000
						Total 2 :	- 5,22,474				-	5,22,474	23,64,000
						Total 66 Dzongu Rural Project:	- 17,21,965				-	17,21,965	43,23,000
				67	01			4,17,740		4,17,740	4,17,740	16,68,000	
						Total 1 :		4,17,740		4,17,740	4,17,740	16,68,000	
					02		- 1,22,450				-	1,22,450	16,94,000
						Total 2 :	- 1,22,450				-	1,22,450	16,94,000
						Total 67 Project:	- 1,22,450	4,17,740		4,17,740	2,95,290	33,62,000	
				70	49		3,01,500	2,08,000		2,08,000	5,09,500	2,76,96,000	
						Total 49 :	3,01,500	2,08,000		2,08,000	5,09,500	2,76,96,000	
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	3,01,500	2,08,000		2,08,000	5,09,500	2,76,96,000	
				71	36		22,83,99,762				22,83,99,762	1,000	
						Total 36 :	22,83,99,762				22,83,99,762	1,000	
						Total 71 anganwadi Workers and Helpers:	22,83,99,762				22,83,99,762	1,000	
				72	36		2,31,350	2,31,350		2,31,350	4,62,700	27,80,000	
						Total 36 :	2,31,350	2,31,350		2,31,350	4,62,700	27,80,000	
						Total 72 Anganwadi Wokers and Helpers - Head Office:	2,31,350	2,31,350		2,31,350	4,62,700	27,80,000	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	20,44,94,785	8,57,090		8,57,090	20,53,51,875	8,97,74,000	
65		61		36			6,71,263	1,59,387		1,59,387	8,30,650	33,79,000	
						Total 36 :	6,71,263	1,59,387		1,59,387	8,30,650		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**102**	**65**	**61**									**33,79,000**
					Total 61 State Commission for Protection of Rights of Children:		**6,71,263**	**1,59,387**			**1,59,387**	**8,30,650**	**33,79,000**
				Total 65 Other Child Welfare Programme:			**6,71,263**	**1,59,387**			**1,59,387**	**8,30,650**	**33,79,000**
			67	**64**	**36**		**82,43,180**					**82,43,180**	**1,68,23,000**
					Total 36 :		**82,43,180**					**82,43,180**	**1,68,23,000**
				Total 64 Mission Vatsalaya Scheme:			**82,43,180**					**82,43,180**	**1,68,23,000**
				Total 67 Mission - VATSALYA:			**82,43,180**					**82,43,180**	**1,68,23,000**
				Total 102 Child Welfare:			**21,34,09,228**	**10,16,477**			**10,16,477**	**21,44,25,705**	**10,99,76,000**
		103	**67**	**00**	**49**		**70,00,000**	**63,30,00,000**			**63,30,00,000**	**64,00,00,000**	**64,00,00,000**
					Total 49 NULL:		**70,00,000**	**63,30,00,000**			**63,30,00,000**	**64,00,00,000**	**64,00,00,000**
					Total 0 NULL:		**70,00,000**	**63,30,00,000**			**63,30,00,000**	**64,00,00,000**	**64,00,00,000**
				Total 67 Mission VATSALYA:			**70,00,000**	**63,30,00,000**			**63,30,00,000**	**64,00,00,000**	**64,00,00,000**
			70	**00**	**31**			**12,00,000**			**12,00,000**	**12,00,000**	**41,35,000**
					Total 31 NULL:			**12,00,000**			**12,00,000**	**12,00,000**	**41,35,000**
					36		**18,98,572**	**3,66,957**			**3,66,957**	**22,65,529**	**55,14,000**
					Total 36 NULL:		**18,98,572**	**3,66,957**			**3,66,957**	**22,65,529**	**55,14,000**
					Total 0 NULL:		**18,98,572**	**15,66,957**			**15,66,957**	**34,65,529**	**96,49,000**
				Total 70 State Women Commission:			**18,98,572**	**15,66,957**			**15,66,957**	**34,65,529**	**96,49,000**
				Total 103 Women's Welfare:			**88,98,572**	**63,45,66,957**			**63,45,66,957**	**64,34,65,529**	**64,96,49,000**
		911	**00**	**00**	**00**		**- 3,20,54,899**					**- 3,20,54,899**	
					Total 0 NULL:		**- 3,20,54,899**					**- 3,20,54,899**	
					Total 0 NULL:		**- 3,20,54,899**					**- 3,20,54,899**	
					Total 0 NULL:		**- 3,20,54,899**					**- 3,20,54,899**	
				Total 911 Deduct Recoveries of Overpayments:			**- 3,20,54,899**					**- 3,20,54,899**	
					Total 2 Social Welfare:		**36,68,01,196**	**69,22,65,661**	**-**	**23,517**	**69,22,42,144**	**1,05,90,43,340**	**1,20,27,09,000**
03	**101**	**60**	**62**	**49**			**16,15,58,000**	**8,16,17,800**			**8,16,17,800**	**24,31,75,800**	**62,00,00,000**
					Total 49 :		**16,15,58,000**	**8,16,17,800**			**8,16,17,800**	**24,31,75,800**	**62,00,00,000**
				Total 62 Old Age Pension (State Share):			**16,15,58,000**	**8,16,17,800**			**8,16,17,800**	**24,31,75,800**	**62,00,00,000**
				Total 60 Pension Schemes:			**16,15,58,000**	**8,16,17,800**			**8,16,17,800**	**24,31,75,800**	**62,00,00,000**
				Total 101 National Old Age Pension Scheme:			**16,15,58,000**	**8,16,17,800**			**8,16,17,800**	**24,31,75,800**	**62,00,00,000**
		102	**60**	**66**	**49**			**3,70,42,000**			**3,70,42,000**	**3,70,42,000**	**8,50,00,000**
					Total 49 :			**3,70,42,000**			**3,70,42,000**	**3,70,42,000**	**8,50,00,000**
				Total 66 Indira Gandhi National Widow Pension				**3,70,42,000**			**3,70,42,000**	**3,70,42,000**	**8,50,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	03	102	60	66		Scheme (State Share):							
				67	49			1,16,51,400			1,16,51,400	1,16,51,400	2,55,00,000
						Total 49 :		1,16,51,400			1,16,51,400	1,16,51,400	2,55,00,000
						Total 67 Indira Gandhi National Disability Pension Scheme (State Share):		1,16,51,400			1,16,51,400	1,16,51,400	2,55,00,000
						Total 60 Pension Schemes:		4,86,93,400			4,86,93,400	4,86,93,400	11,05,00,000
						Total 102 National Family Benefit Scheme:		4,86,93,400			4,86,93,400	4,86,93,400	11,05,00,000
						Total 3 National Social Assistance Programme:	16,15,58,000	13,03,11,200			13,03,11,200	29,18,69,200	73,05,00,000
	60	102	60	62	49			83,50,000			83,50,000	83,50,000	2,00,00,000
						Total 49 :		83,50,000			83,50,000	83,50,000	2,00,00,000
						Total 62 Unmarried Women Pension Scheme:		83,50,000			83,50,000	83,50,000	2,00,00,000
						Total 60 Pension Schemes:		83,50,000			83,50,000	83,50,000	2,00,00,000
						Total 102 Pensions under Social Security Schemes:		83,50,000			83,50,000	83,50,000	2,00,00,000
						Total 60 Other Social Security and Welfare Programmes:		83,50,000			83,50,000	83,50,000	2,00,00,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		1,68,750		- 29,49,378	-	- 29,49,378	- 27,80,628	1,57,68,000
					Total 49 :		1,68,750		- 29,49,378	-	- 29,49,378	- 27,80,628	1,57,68,000
					Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):		1,68,750		- 29,49,378	-	- 29,49,378	- 27,80,628	1,57,68,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:		1,68,750		- 29,49,378	-	- 29,49,378	- 27,80,628	1,57,68,000
					Total 102 Child Welfare:		1,68,750		- 29,49,378	-	- 29,49,378	- 27,80,628	1,57,68,000
					Total 2 Social Welfare:		1,68,750		- 29,49,378	-	- 29,49,378	- 27,80,628	1,57,68,000
					Total 2235 Social Security and Welfare:		78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	001	40	60	01		- 20					- 20	4,69,47,000
						Total 1 :	- 20					- 20	4,69,47,000
						Total 60 Social Welfare Division:	- 20					- 20	4,69,47,000
						Total 40 Women and Child Development Department:	- 20					- 20	4,69,47,000
						Total 1 Direction and Administration:	- 20					- 20	4,69,47,000
		102	60	59	01		15,06,067					15,06,067	17,62,000
						Total 1 :	15,06,067					15,06,067	17,62,000
					02		3,91,040					3,91,040	26,59,000
						Total 2 :	3,91,040					3,91,040	26,59,000
						Total 59 Singtam Sub-Division:	18,97,107					18,97,107	44,21,000
				65	01		19,91,291	4,53,052			4,53,052	24,44,343	24,12,000
						Total 1 :	19,91,291	4,53,052			4,53,052	24,44,343	24,12,000
					02		4,84,600					4,84,600	32,97,000
						Total 2 :	4,84,600					4,84,600	32,97,000
						Total 65 Gangtok Rural Project:	24,75,891	4,53,052			4,53,052	29,28,943	57,09,000
				70	49		12,62,500					12,62,500	2,76,96,000
						Total 49 :	12,62,500					12,62,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	12,62,500					12,62,500	2,76,96,000
				73	36		1,72,57,880	91,81,680			91,81,680	2,64,39,560	15,91,73,000
						Total 36 :	1,72,57,880	91,81,680			91,81,680	2,64,39,560	15,91,73,000
						Total 73 Anganwadi Wokers and Helpers - Gangtok:	1,72,57,880	91,81,680			91,81,680	2,64,39,560	15,91,73,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	2,28,93,378	96,34,732			96,34,732	3,25,28,110	19,69,99,000
						Total 102 Child Welfare:	2,28,93,378	96,34,732			96,34,732	3,25,28,110	19,69,99,000
						Total 2 Social Welfare:	2,28,93,358	96,34,732			96,34,732	3,25,28,090	24,39,46,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		4,38,750					4,38,750	1,57,68,000
						Total 49 :	4,38,750					4,38,750	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	4,38,750					4,38,750	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	4,38,750					4,38,750	1,57,68,000
						Total 102 Child Welfare:	4,38,750					4,38,750	1,57,68,000
						Total 2 Social Welfare:	4,38,750					4,38,750	1,57,68,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**102**	**60**	**46**	**01**		**22,47,290**	**4,60,316**			**4,60,316**	**27,07,606**	**21,98,000**
						Total 1 :	**22,47,290**	**4,60,316**			**4,60,316**	**27,07,606**	**21,98,000**
					02		**4,42,807**					**4,42,807**	**46,10,000**
						Total 2 :	**4,42,807**					**4,42,807**	**46,10,000**
						Total 46 Gyalshing District:	**26,90,097**	**4,60,316**			**4,60,316**	**31,50,413**	**68,08,000**
				70	**49**		**8,93,500**					**8,93,500**	**2,76,96,000**
						Total 49 :	**8,93,500**					**8,93,500**	**2,76,96,000**
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	**8,93,500**					**8,93,500**	**2,76,96,000**
				74	**36**		**1,63,13,432**	**60,124**			**60,124**	**1,63,73,556**	**10,16,52,000**
						Total 36 :	**1,63,13,432**	**60,124**			**60,124**	**1,63,73,556**	**10,16,52,000**
						Total 74 Anganwadi Wokers and Helpers - Gyalshing:	**1,63,13,432**	**60,124**			**60,124**	**1,63,73,556**	**10,16,52,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**1,98,97,029**	**5,20,440**			**5,20,440**	**2,04,17,469**	**13,61,56,000**
						Total 102 Child Welfare:	**1,98,97,029**	**5,20,440**			**5,20,440**	**2,04,17,469**	**13,61,56,000**
						Total 2 Social Welfare:	**1,98,97,029**	**5,20,440**			**5,20,440**	**2,04,17,469**	**13,61,56,000**
						Total 2235 Social Security and Welfare:	**78,14,54,299**	**93,06,13,397**	**-**	**29,72,895**	**92,76,40,502**	**1,70,90,94,801**	**3,87,10,37,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		3,17,157					3,17,157	1,57,68,000
						Total 49 :	3,17,157					3,17,157	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	3,17,157					3,17,157	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	3,17,157					3,17,157	1,57,68,000
						Total 102 Child Welfare:	3,17,157					3,17,157	1,57,68,000
						Total 2 Social Welfare:	3,17,157					3,17,157	1,57,68,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	47	01		15,93,461	3,11,576			3,11,576	19,05,037	22,86,000
						Total 1 :	15,93,461	3,11,576			3,11,576	19,05,037	22,86,000
					02		3,87,480					3,87,480	32,79,000
						Total 2 :	3,87,480					3,87,480	32,79,000
						Total 47 Mangan District:	19,80,941	3,11,576			3,11,576	22,92,517	55,65,000
				56	01		8,33,827	3,02,002			3,02,002	11,35,829	8,41,000
						Total 1 :	8,33,827	3,02,002			3,02,002	11,35,829	8,41,000
					02		3,40,416					3,40,416	23,44,000
						Total 2 :	3,40,416					3,40,416	23,44,000
						Total 56 Chungthang Sub-Division:	11,74,243	3,02,002			3,02,002	14,76,245	31,85,000
				66	01		15,53,335					15,53,335	19,59,000
						Total 1 :	15,53,335					15,53,335	19,59,000
					02		3,50,264					3,50,264	23,64,000
						Total 2 :	3,50,264					3,50,264	23,64,000
						Total 66 Dzongu Rural Project:	19,03,599					19,03,599	43,23,000
				70	49		15,84,000					15,84,000	2,76,96,000
						Total 49 :	15,84,000					15,84,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	15,84,000					15,84,000	2,76,96,000
				76	36		1,82,34,006	31,722			31,722	1,82,65,728	11,06,17,000
						Total 36 :	1,82,34,006	31,722			31,722	1,82,65,728	11,06,17,000
						Total 76 Anganwadi Wokers and Helpers - Mangan:	1,82,34,006	31,722			31,722	1,82,65,728	11,06,17,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	2,48,76,789	6,45,300			6,45,300	2,55,22,089	15,13,86,000
						Total 102 Child Welfare:	2,48,76,789	6,45,300			6,45,300	2,55,22,089	15,13,86,000
						Total 2 Social Welfare:	2,48,76,789	6,45,300			6,45,300	2,55,22,089	15,13,86,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	-	29,72,895	92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		5,53,500					5,53,500	1,57,68,000
						Total 49 :	5,53,500					5,53,500	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	5,53,500					5,53,500	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	5,53,500					5,53,500	1,57,68,000
						Total 102 Child Welfare:	5,53,500					5,53,500	1,57,68,000
						Total 2 Social Welfare:	5,53,500					5,53,500	1,57,68,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01		91,59,126	15,18,516			15,18,516	1,06,77,642	1,70,55,000
					Total 1 :		91,59,126	15,18,516			15,18,516	1,06,77,642	1,70,55,000
					02		40,870	10,385			10,385	51,255	2,45,000
					Total 2 :		40,870	10,385			10,385	51,255	2,45,000
					07			2,84,550			2,84,550	2,84,550	25,13,000
					Total 7 :			2,84,550			2,84,550	2,84,550	25,13,000
					13			48,437			48,437	48,437	1,29,000
					Total 13 :			48,437			48,437	48,437	1,29,000
					Total 48 Namchi District:		91,99,996	18,61,888			18,61,888	1,10,61,884	1,99,42,000
				60	01	-	26,647					- 26,647	4,69,47,000
					Total 1 :	-	26,647					- 26,647	4,69,47,000
					Total 60 Social Welfare Division:	-	26,647					- 26,647	4,69,47,000
					Total 40 Women and Child Development Department:		91,73,349	18,61,888			18,61,888	1,10,35,237	6,68,89,000
					Total 1 Direction and Administration:		91,73,349	18,61,888			18,61,888	1,10,35,237	6,68,89,000
		102	60	48	01		25,12,095					25,12,095	34,00,000
					Total 1 :		25,12,095					25,12,095	34,00,000
					02		5,63,392	12,000			12,000	5,75,392	35,65,000
					Total 2 :		5,63,392	12,000			12,000	5,75,392	35,65,000
					Total 48 Namchi District:		30,75,487	12,000			12,000	30,87,487	69,65,000
		57			01		20,45,371	4,52,730			4,52,730	24,98,101	27,47,000
					Total 1 :		20,45,371	4,52,730			4,52,730	24,98,101	27,47,000
					02		4,15,672					4,15,672	27,68,000
					Total 2 :		4,15,672					4,15,672	27,68,000
					Total 57 Ravongla Sub-Division:		24,61,043	4,52,730			4,52,730	29,13,773	55,15,000
		58			01		6,94,761	1,47,528			1,47,528	8,42,289	10,40,000
					Total 1 :		6,94,761	1,47,528			1,47,528	8,42,289	10,40,000
					02		4,11,987	57,816			57,816	4,69,803	15,46,000
					Total 2 :		4,11,987	57,816			57,816	4,69,803	15,46,000
					Total 58 Jorethang Sub-Division:		11,06,748	2,05,344			2,05,344	13,12,092	25,86,000
		70			49		19,95,000	3,99,000			3,99,000	23,94,000	2,76,96,000
					Total 49 :		19,95,000	3,99,000			3,99,000	23,94,000	2,76,96,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		19,95,000	3,99,000			3,99,000	23,94,000	2,76,96,000
		75			36		2,07,71,608	3,07,14,980			3,07,14,980	5,14,86,588	21,35,40,000
					Total 36 :		2,07,71,608	3,07,14,980			3,07,14,980	5,14,86,588	21,35,40,000
					Total 75 Anganwadi Wokers and Helpers -		2,07,71,608	3,07,14,980			3,07,14,980	5,14,86,588	21,35,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	75		Namchi:							
						Total 60 Saksam Anganwadi and POSHAN 2.0:	2,94,09,886	3,17,84,054			3,17,84,054	6,11,93,940	25,63,02,000
						Total 102 Child Welfare:	2,94,09,886	3,17,84,054			3,17,84,054	6,11,93,940	25,63,02,000
						Total 2 Social Welfare:	3,85,83,235	3,36,45,942			3,36,45,942	7,22,29,177	32,31,91,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	-	29,72,895	92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		6,88,500					6,88,500	1,57,68,000
						Total 49 :	6,88,500					6,88,500	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	6,88,500					6,88,500	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	6,88,500					6,88,500	1,57,68,000
						Total 102 Child Welfare:	6,88,500					6,88,500	1,57,68,000
						Total 2 Social Welfare:	6,88,500					6,88,500	1,57,68,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	49	01		15,67,930	10,69,276			10,69,276	26,37,206	20,48,000
						Total 1 :	15,67,930	10,69,276			10,69,276	26,37,206	20,48,000
					02		7,04,800					7,04,800	41,11,000
						Total 2 :	7,04,800					7,04,800	41,11,000
						Total 49 Pakyong District:	22,72,730	10,69,276			10,69,276	33,42,006	61,59,000
				55	01		22,19,564	10,62,184			10,62,184	32,81,748	46,20,000
						Total 1 :	22,19,564	10,62,184			10,62,184	32,81,748	46,20,000
					02		2,49,776					2,49,776	16,99,000
						Total 2 :	2,49,776					2,49,776	16,99,000
						Total 55 Rongli Sub-Division:	24,69,340	10,62,184			10,62,184	35,31,524	63,19,000
				70	49		9,06,000	9,06,000			9,06,000	18,12,000	2,76,96,000
						Total 49 :	9,06,000	9,06,000			9,06,000	18,12,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	9,06,000	9,06,000			9,06,000	18,12,000	2,76,96,000
				77	36		62,31,466	1,54,47,702			1,54,47,702	2,16,79,168	13,05,84,000
						Total 36 :	62,31,466	1,54,47,702			1,54,47,702	2,16,79,168	13,05,84,000
						Total 77 Anganwadi Wokers and Helpers - Pakyong:	62,31,466	1,54,47,702			1,54,47,702	2,16,79,168	13,05,84,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,18,79,536	1,84,85,162			1,84,85,162	3,03,64,698	17,07,58,000
						Total 102 Child Welfare:	1,18,79,536	1,84,85,162			1,84,85,162	3,03,64,698	17,07,58,000
						Total 2 Social Welfare:	1,18,79,536	1,84,85,162			1,84,85,162	3,03,64,698	17,07,58,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	-	29,72,895	92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		5,13,000					5,13,000	1,57,68,000
						Total 49 :	5,13,000					5,13,000	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	5,13,000					5,13,000	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	5,13,000					5,13,000	1,57,68,000
						Total 102 Child Welfare:	5,13,000					5,13,000	1,57,68,000
						Total 2 Social Welfare:	5,13,000					5,13,000	1,57,68,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01		25,53,740					25,53,740	
						Total 1 :	25,53,740					25,53,740	
						Total 50 Soreng District:	25,53,740					25,53,740	
				70	49		12,92,500					12,92,500	2,76,96,000
						Total 49 :	12,92,500					12,92,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	12,92,500					12,92,500	2,76,96,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	38,46,240					38,46,240	2,76,96,000
						Total 102 Child Welfare:	38,46,240					38,46,240	2,76,96,000
						Total 2 Social Welfare:	38,46,240					38,46,240	2,76,96,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		4,38,471					4,38,471	1,57,68,000
						Total 49 :	4,38,471					4,38,471	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	4,38,471					4,38,471	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	4,38,471					4,38,471	1,57,68,000
						Total 102 Child Welfare:	4,38,471					4,38,471	1,57,68,000
						Total 2 Social Welfare:	4,38,471					4,38,471	1,57,68,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2235	01	200	67	00	49			44,77,929			44,77,929	44,77,929	3,00,00,000
						Total 49 NULL:		44,77,929			44,77,929	44,77,929	3,00,00,000
						Total 0 NULL:		44,77,929			44,77,929	44,77,929	3,00,00,000
						Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):		44,77,929			44,77,929	44,77,929	3,00,00,000
						Total 200 Other Relief Measures:		44,77,929			44,77,929	44,77,929	3,00,00,000
						Total 1 Rehabilitation:		44,77,929			44,77,929	44,77,929	3,00,00,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	- 29,72,895		92,76,40,502	1,70,90,94,801	3,87,10,37,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	67	49		130					130	29,96,46,000
						Total 49 :	130					130	29,96,46,000
						Total 67 Project:	130					130	29,96,46,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	130					130	29,96,46,000
			61	72	81		39,491					39,491	
						Total 81 :	39,491					39,491	
						Total 72 National Creche scheme:	39,491					39,491	
			74	49				27,330			27,330	27,330	5,00,000
						Total 49 :		27,330			27,330	27,330	5,00,000
						Total 74 National Creche Scheme for Children of working mothers (State Scheme):		27,330			27,330	27,330	5,00,000
						Total 61 Mission Shakti-SAMARTHYA:	39,491	27,330			27,330	66,821	5,00,000
		65	63	49				11,115			11,115	11,115	15,00,000
						Total 49 :		11,115			11,115	11,115	15,00,000
						Total 63 Scheme for Adolescent girls (State Scheme):		11,115			11,115	11,115	15,00,000
						Total 65 Other Child Welfare Programme:		11,115			11,115	11,115	15,00,000
		66	63	49			97,51,232	3,08,608			3,08,608	1,00,59,840	2,50,00,000
						Total 49 :	97,51,232	3,08,608			3,08,608	1,00,59,840	2,50,00,000
						Total 63 Other ICDS Programme:	97,51,232	3,08,608			3,08,608	1,00,59,840	2,50,00,000
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	97,51,232	3,08,608			3,08,608	1,00,59,840	2,50,00,000
		67	60	72			8,44,327					8,44,327	
						Total 72 :	8,44,327					8,44,327	
				77			984					984	
						Total 77 :	984					984	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	67	60	Total 60 Integrated Child Protection Scheme (ICPS):		8,45,311					8,45,311	
				66	49		6,41,162	9,32,710			9,32,710	15,73,872	70,00,000
						Total 49 :	6,41,162	9,32,710			9,32,710	15,73,872	70,00,000
					Total 66 Integrated Child Protection Scheme (State Share):		6,41,162	9,32,710			9,32,710	15,73,872	70,00,000
				68	49			7,39,200			7,39,200	7,39,200	20,00,000
						Total 49 :		7,39,200			7,39,200	7,39,200	20,00,000
					Total 68 Non Institutional care Sponsorship/ Foster Care/ After Care (State Share):			7,39,200			7,39,200	7,39,200	20,00,000
				70	49			5,014			5,014	5,014	3,00,000
						Total 49 :		5,014			5,014	5,014	3,00,000
					Total 70 Swachata Action Plan (State Share):			5,014			5,014	5,014	3,00,000
					Total 67 Mission - VATSALYA:		14,86,473	16,76,924			16,76,924	31,63,397	93,00,000
			68	00	72		600					600	
						Total 72 NULL:	600					600	
						Total 0 NULL:	600					600	
					Total 68 Mission Shakti - SAMARTHYA:		600					600	
						Total 102 Child Welfare:	1,12,77,926	20,23,977			20,23,977	1,33,01,903	33,59,46,000
		103	60	00	66		42,707					42,707	
						Total 66 NULL:	42,707					42,707	
					67		1,05,546					1,05,546	
						Total 67 NULL:	1,05,546					1,05,546	
					68		7,200					7,200	
						Total 68 NULL:	7,200					7,200	
						Total 0 NULL:	1,55,453					1,55,453	
				73	49		2,08,384	3,18,387			3,18,387	5,26,771	20,00,000
						Total 49 :	2,08,384	3,18,387			3,18,387	5,26,771	20,00,000
					Total 73 Hub for Empowerment of Women (State Share):		2,08,384	3,18,387			3,18,387	5,26,771	20,00,000
				75	49			25,868			25,868	25,868	10,00,000
						Total 49 :		25,868			25,868	25,868	10,00,000
					Total 75 Sakhi Niwas (State Share):			25,868			25,868	25,868	10,00,000
				77	49			39,050			39,050	39,050	7,00,000
						Total 49 :		39,050			39,050	39,050	7,00,000
					Total 77 Shakti Sadan (State Share):			39,050			39,050	39,050	7,00,000
					Total 60 Mission Shakti-SAMARTHYA:		3,63,837	3,83,305			3,83,305	7,47,142	37,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	**02**	**103**	**60**									
					Total 103 Women's Welfare:	**3,63,837**	**3,83,305**			**3,83,305**	**7,47,142**	**37,00,000**
					Total 2 Social Welfare:	**1,16,41,763**	**24,07,282**			**24,07,282**	**1,40,49,045**	**33,96,46,000**
					Total 2235 Social Security and Welfare:	**78,14,54,299**	**93,06,13,397**	**-**	**29,72,895**	**92,76,40,502**	**1,70,90,94,801**	**3,87,10,37,000**

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 48 Women And Child Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	67	49		8,60,12,521	27,77,476			27,77,476	8,87,89,997	
						Total 49 :	**8,60,12,521**	**27,77,476**			**27,77,476**	**8,87,89,997**	
						Total 67 Project:	**8,60,12,521**	**27,77,476**			**27,77,476**	**8,87,89,997**	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**8,60,12,521**	**27,77,476**			**27,77,476**	**8,87,89,997**	
			61	72	80		3,55,415					3,55,415	
						Total 80 :	**3,55,415**					**3,55,415**	
						Total 72 National Creche scheme:	**3,55,415**					**3,55,415**	
				73	49			2,45,966			2,45,966	2,45,966	67,79,000
						Total 49 :		**2,45,966**			**2,45,966**	**2,45,966**	**67,79,000**
						Total 73 National Creche Scheme for Children of working mothers (Central Scheme):		**2,45,966**			**2,45,966**	**2,45,966**	**67,79,000**
						Total 61 Mission Shakti-SAMARTHYA:	**3,55,415**	**2,45,966**			**2,45,966**	**6,01,381**	**67,79,000**
			65	62	49			1,00,035			1,00,035	1,00,035	2,18,03,000
						Total 49 :		**1,00,035**			**1,00,035**	**1,00,035**	**2,18,03,000**
						Total 62 Scheme for Adolescent girls (Central Scheme):		**1,00,035**			**1,00,035**	**1,00,035**	**2,18,03,000**
						Total 65 Other Child Welfare Programme:		**1,00,035**			**1,00,035**	**1,00,035**	**2,18,03,000**
			67	60	71		75,98,964					75,98,964	
						Total 71 :	**75,98,964**					**75,98,964**	
					75		8,856					8,856	
						Total 75 :	**8,856**					**8,856**	
						Total 60 Integrated Child Protection Scheme (ICPS):	**76,07,820**					**76,07,820**	
				61	49		9,33,089	14,78,705			14,78,705	24,11,794	2,18,28,000
						Total 49 :	**9,33,089**	**14,78,705**			**14,78,705**	**24,11,794**	**2,18,28,000**
					71		13,11,217					13,11,217	
						Total 71 :	**13,11,217**					**13,11,217**	
						Total 61 Child Helping:	**22,44,306**	**14,78,705**			**14,78,705**	**37,23,011**	**2,18,28,000**
				65	49		57,70,473	83,94,410			83,94,410	1,41,64,883	17,83,73,000
						Total 49 :	**57,70,473**	**83,94,410**			**83,94,410**	**1,41,64,883**	**17,83,73,000**
						Total 65 Integrated Child Protection Scheme (Central Share):	**57,70,473**	**83,94,410**			**83,94,410**	**1,41,64,883**	**17,83,73,000**
				67	49			66,52,800			66,52,800	66,52,800	2,92,03,000
						Total 49 :		**66,52,800**			**66,52,800**	**66,52,800**	**2,92,03,000**
						Total 67 Non Institutional care Sponsorship/ Foster Care/ After Care (Central Share):		**66,52,800**			**66,52,800**	**66,52,800**	**2,92,03,000**
				69	49			45,130			45,130	45,130	24,30,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 48 Women And Child Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	67	69									
						Total 49 :		45,130			45,130	45,130	24,30,000
						Total 69 Swachata Action Plan (Central Share):		45,130			45,130	45,130	24,30,000
						Total 67 Mission - VATSALYA:	1,56,22,599	1,65,71,045			1,65,71,045	3,21,93,644	23,18,34,000
			68	00	71		5,400					5,400	
						Total 71 NULL:	5,400					5,400	
						Total 0 NULL:	5,400					5,400	
						Total 68 Mission Shakti - SAMARTHYA:	5,400					5,400	
						Total 102 Child Welfare:	10,19,95,935	1,96,94,522			1,96,94,522	12,16,90,457	26,04,16,000
		103	60	00	61		7,57,911					7,57,911	
						Total 61 NULL:	7,57,911					7,57,911	
					62		98,820					98,820	
						Total 62 NULL:	98,820					98,820	
					63		9,49,914					9,49,914	
						Total 63 NULL:	9,49,914					9,49,914	
					64		64,800					64,800	
						Total 64 NULL:	64,800					64,800	
					65		3,84,366					3,84,366	
						Total 65 NULL:	3,84,366					3,84,366	
						Total 0 NULL:	22,55,811					22,55,811	
		70			49		26,95,070	6,52,737			6,52,737	33,47,807	53,35,000
						Total 49 :	26,95,070	6,52,737			6,52,737	33,47,807	53,35,000
						Total 70 Women Helpline (100% CSS):	26,95,070	6,52,737			6,52,737	33,47,807	53,35,000
		72			49		54,942	28,65,488			28,65,488	29,20,430	1,73,34,000
						Total 49 :	54,942	28,65,488			28,65,488	29,20,430	1,73,34,000
						Total 72 Hub for Empowerment of Women (Central Share):	54,942	28,65,488			28,65,488	29,20,430	1,73,34,000
		74			49			2,32,809			2,32,809	2,32,809	9,08,000
						Total 49 :		2,32,809			2,32,809	2,32,809	9,08,000
						Total 74 Sakhi Niwas (Central Share):		2,32,809			2,32,809	2,32,809	9,08,000
		76			49			3,51,454			3,51,454	3,51,454	57,91,000
						Total 49 :		3,51,454			3,51,454	3,51,454	57,91,000
						Total 76 Shakti Sadan (Central Share):		3,51,454			3,51,454	3,51,454	57,91,000
						Total 60 Mission Shakti-SAMARTHYA:	50,05,823	41,02,488			41,02,488	91,08,311	2,93,68,000
61	00				61		23,92,456					23,92,456	
						Total 61 NULL:	23,92,456					23,92,456	

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 48 Women And Child Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	103	61	00	62		14,03,019					14,03,019	
						Total 62 NULL:	14,03,019					14,03,019	
						Total 0 NULL:	37,95,475					37,95,475	
				60	49		35,64,811	12,68,663			12,68,663	48,33,474	2,91,58,000
						Total 49 :	35,64,811	12,68,663			12,68,663	48,33,474	2,91,58,000
						Total 60 One Stop Crisis Centre at lumsey (Central Share):	35,64,811	12,68,663			12,68,663	48,33,474	2,91,58,000
				61	49		12,96,981					12,96,981	90,00,000
						Total 49 :	12,96,981					12,96,981	90,00,000
						Total 61 One Stop Crisis Centre at lumsey (State Share):	12,96,981					12,96,981	90,00,000
						Total 61 Mission Shakti-SAMBAL:	86,57,267	12,68,663			12,68,663	99,25,930	3,81,58,000
						Total 103 Women's Welfare:	1,36,63,090	53,71,151			53,71,151	1,90,34,241	6,75,26,000
		104	67	00	49			5,13,794			5,13,794	5,13,794	1,76,24,000
						Total 49 NULL:		5,13,794			5,13,794	5,13,794	1,76,24,000
						Total 0 NULL:		5,13,794			5,13,794	5,13,794	1,76,24,000
						Total 67 Welfare of Senior Citizen:		5,13,794			5,13,794	5,13,794	1,76,24,000
						Total 104 Welfare of aged,infirm and destitute:		5,13,794			5,13,794	5,13,794	1,76,24,000
						Total 2 Social Welfare:	11,56,59,025	2,55,79,467			2,55,79,467	14,12,38,492	34,55,66,000
						Total 2235 Social Security and Welfare:	78,14,54,299	93,06,13,397	-	29,72,895	92,76,40,502	1,70,90,94,801	3,87,10,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**02**	**101**	**60**	**63**	**49**			**9,00,000**			**9,00,000**	**9,00,000**	**18,00,000**
						Total 49 :		**9,00,000**			**9,00,000**	**9,00,000**	**18,00,000**
						Total 63 Malnutrition Free Sikkim:		**9,00,000**			**9,00,000**	**9,00,000**	**18,00,000**
				64	**49**			**82,65,324**			**82,65,324**	**82,65,324**	**2,00,00,000**
						Total 49 :		**82,65,324**			**82,65,324**	**82,65,324**	**2,00,00,000**
						Total 64 State Special Nutrition Programme:		**82,65,324**			**82,65,324**	**82,65,324**	**2,00,00,000**
						Total 60 Special Nutritions Programmes:		**91,65,324**			**91,65,324**	**91,65,324**	**2,18,00,000**
						Total 101 Special Nutrition programmes:		**91,65,324**			**91,65,324**	**91,65,324**	**2,18,00,000**
						Total 2 Distribution of nutritious food and beverages:		**91,65,324**			**91,65,324**	**91,65,324**	**2,18,00,000**
	80	**001**	**61**	**00**	**36**		**41,71,970**	**9,98,061**			**9,98,061**	**51,70,031**	**1,15,68,000**
						Total 36 NULL:	**41,71,970**	**9,98,061**			**9,98,061**	**51,70,031**	**1,15,68,000**
						Total 0 NULL:	**41,71,970**	**9,98,061**			**9,98,061**	**51,70,031**	**1,15,68,000**
						Total 61 Extruder Food Processing Plant:	**41,71,970**	**9,98,061**			**9,98,061**	**51,70,031**	**1,15,68,000**
						Total 1 Direction and Administration:	**41,71,970**	**9,98,061**			**9,98,061**	**51,70,031**	**1,15,68,000**
						Total 80 General:	**41,71,970**	**9,98,061**			**9,98,061**	**51,70,031**	**1,15,68,000**
						Total 2236 Nutrition:	**77,57,296**	**1,10,82,985**			**1,10,82,985**	**1,88,40,281**	**18,37,20,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	02			1,42,250			1,42,250	1,42,250	3,41,000
						Total 2 NULL:		1,42,250			1,42,250	1,42,250	3,41,000
						Total 0 NULL:		1,42,250			1,42,250	1,42,250	3,41,000
						Total 44 Head Office Establishment:		1,42,250			1,42,250	1,42,250	3,41,000
						Total 1 Direction and Administration:		1,42,250			1,42,250	1,42,250	3,41,000
						Total 80 General:		1,42,250			1,42,250	1,42,250	3,41,000
						Total 2236 Nutrition:	77,57,296	1,10,82,985			1,10,82,985	1,88,40,281	18,37,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	02			97,250			97,250	97,250	3,41,000
						Total 2 NULL:		97,250			97,250	97,250	3,41,000
						Total 0 NULL:		97,250			97,250	97,250	3,41,000
						Total 44 Head Office Establishment:		97,250			97,250	97,250	3,41,000
						Total 1 Direction and Administration:		97,250			97,250	97,250	3,41,000
						Total 80 General:		97,250			97,250	97,250	3,41,000
						Total 2236 Nutrition:	77,57,296	1,10,82,985			1,10,82,985	1,88,40,281	18,37,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	02	101	00	00	76		1,83,560					1,83,560	
						Total 76 NULL:	1,83,560					1,83,560	
						Total 0 NULL:	1,83,560					1,83,560	
						Total 0 NULL:	1,83,560					1,83,560	
			61	62	49			68,010			68,010	68,010	14,98,000
						Total 49 :		68,010			68,010	68,010	14,98,000
						Total 62 Setting up of National Nutrition Mission (State Share):		68,010			68,010	68,010	14,98,000
						Total 61 National Nutrition Mission:		68,010			68,010	68,010	14,98,000
						Total 101 Special Nutrition programmes:	1,83,560	68,010			68,010	2,51,570	14,98,000
						Total 2 Distribution of nutritious food and beverages:	1,83,560	68,010			68,010	2,51,570	14,98,000
						Total 2236 Nutrition:	77,57,296	1,10,82,985			1,10,82,985	1,88,40,281	18,37,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2236	02	101	00	00	73		17,49,726					17,49,726	
						Total 73 NULL:	17,49,726					17,49,726	
					75		16,52,040					16,52,040	
						Total 75 NULL:	16,52,040					16,52,040	
						Total 0 NULL:	34,01,766					34,01,766	
						Total 0 NULL:	34,01,766					34,01,766	
			61	61	49			6,12,090			6,12,090	6,12,090	14,81,72,000
						Total 49 :		6,12,090			6,12,090	6,12,090	14,81,72,000
						Total 61 Setting up of National Nutrition Mission (Central Share):		6,12,090			6,12,090	6,12,090	14,81,72,000
						Total 61 National Nutrition Mission:		6,12,090			6,12,090	6,12,090	14,81,72,000
						Total 101 Special Nutrition programmes:	34,01,766	6,12,090			6,12,090	40,13,856	14,81,72,000
						Total 2 Distribution of nutritious food and beverages:	34,01,766	6,12,090			6,12,090	40,13,856	14,81,72,000
						Total 2236 Nutrition:	77,57,296	1,10,82,985			1,10,82,985	1,88,40,281	18,37,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**80**	**001**	**60**	**00**	**01**		**1,03,31,931**	**17,42,158**			**17,42,158**	**1,20,74,089**	**2,06,91,000**
						Total 1 NULL:	**1,03,31,931**	**17,42,158**			**17,42,158**	**1,20,74,089**	**2,06,91,000**
					02		**4,95,500**	**97,000**			**97,000**	**5,92,500**	**12,90,000**
						Total 2 NULL:	**4,95,500**	**97,000**			**97,000**	**5,92,500**	**12,90,000**
					07		**10,24,864**					**10,24,864**	**30,19,000**
						Total 7 NULL:	**10,24,864**					**10,24,864**	**30,19,000**
					13			**1,48,595**			**1,48,595**	**1,48,595**	**5,99,000**
						Total 13 NULL:		**1,48,595**			**1,48,595**	**1,48,595**	**5,99,000**
						Total 0 NULL:	**1,18,52,295**	**19,87,753**			**19,87,753**	**1,38,40,048**	**2,55,99,000**
						Total 60 Establishment:	**1,18,52,295**	**19,87,753**			**19,87,753**	**1,38,40,048**	**2,55,99,000**
						Total 1 Direction and Administration:	**1,18,52,295**	**19,87,753**			**19,87,753**	**1,38,40,048**	**2,55,99,000**
						Total 80 General:	**1,18,52,295**	**19,87,753**			**19,87,753**	**1,38,40,048**	**2,55,99,000**
						Total 2245 Relief on Account of Natural Calamities:	**1,19,04,460**	**26,92,897**			**26,92,897**	**1,45,97,357**	**2,55,99,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	66	00	49		52,165	7,05,144			7,05,144	7,57,309	
						Total 49 NULL:	52,165	7,05,144			7,05,144	7,57,309	
						Total 0 NULL:	52,165	7,05,144			7,05,144	7,57,309	
						Total 66 Capacity Building:	52,165	7,05,144			7,05,144	7,57,309	
						Total 800 Other Expenditure:	52,165	7,05,144			7,05,144	7,57,309	
						Total 2 Floods, Cyclones etc:	52,165	7,05,144			7,05,144	7,57,309	
						Total 2245 Relief on Account of Natural Calamities:	1,19,04,460	26,92,897			26,92,897	1,45,97,357	2,55,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	**00**	**103**	**00**	**44**	**01**		**1,66,96,598**	**82,600**			**82,600**	**1,67,79,198**	**3,35,58,000**
						Total 1 :	**1,66,96,598**	**82,600**			**82,600**	**1,67,79,198**	**3,35,58,000**
					02		**64,70,355**	**1,67,674**			**1,67,674**	**66,38,029**	**1,60,34,000**
						Total 2 :	**64,70,355**	**1,67,674**			**1,67,674**	**66,38,029**	**1,60,34,000**
					06		**1,37,488**	**1,15,460**			**1,15,460**	**2,52,948**	**1,000**
						Total 6 :	**1,37,488**	**1,15,460**			**1,15,460**	**2,52,948**	**1,000**
					07		**23,976**					**23,976**	**49,07,000**
						Total 7 :	**23,976**					**23,976**	**49,07,000**
					11			**25,250**			**25,250**	**25,250**	**2,50,000**
						Total 11 :		**25,250**			**25,250**	**25,250**	**2,50,000**
					13		**3,45,703**	**72,789**			**72,789**	**4,18,492**	**16,00,000**
						Total 13 :	**3,45,703**	**72,789**			**72,789**	**4,18,492**	**16,00,000**
						Total 44 Head Office Establishment:	**2,36,74,120**	**4,63,773**			**4,63,773**	**2,41,37,893**	**5,63,50,000**
				67	**01**		**6,06,033**					**6,06,033**	**11,24,000**
						Total 1 :	**6,06,033**					**6,06,033**	**11,24,000**
					49		**2,08,983**					**2,08,983**	**4,00,000**
						Total 49 :	**2,08,983**					**2,08,983**	**4,00,000**
						Total 67 Buddha Gaya Establishment:	**8,15,016**					**8,15,016**	**15,24,000**
				68	**01**		**4,98,51,557**					**4,98,51,557**	**8,76,09,000**
						Total 1 :	**4,98,51,557**					**4,98,51,557**	**8,76,09,000**
					02		**81,86,048**	**10,01,500**			**10,01,500**	**91,87,548**	**1,97,04,000**
						Total 2 :	**81,86,048**	**10,01,500**			**10,01,500**	**91,87,548**	**1,97,04,000**
					06		**2,23,441**	**9,34,723**			**9,34,723**	**11,58,164**	**1,000**
						Total 6 :	**2,23,441**	**9,34,723**			**9,34,723**	**11,58,164**	**1,000**
					07		**9,83,349**					**9,83,349**	**1,14,94,000**
						Total 7 :	**9,83,349**					**9,83,349**	**1,14,94,000**
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	**5,92,44,395**	**19,36,223**			**19,36,223**	**6,11,80,618**	**11,88,08,000**
						Total 0 NULL:	**8,37,33,531**	**23,99,996**			**23,99,996**	**8,61,33,527**	**17,66,82,000**
44	**53**				**49**			**3,18,380**			**3,18,380**	**3,18,380**	**22,41,000**
						Total 49 :		**3,18,380**			**3,18,380**	**3,18,380**	**22,41,000**
						Total 53 Emoluments of Chairpersons, Advisors & OSDs:		**3,18,380**			**3,18,380**	**3,18,380**	**22,41,000**
						Total 44 Head Office Establishment:		**3,18,380**			**3,18,380**	**3,18,380**	**22,41,000**
60	**40**				**35**		**30,00,000**	**1,75,00,000**			**1,75,00,000**	**2,05,00,000**	**7,00,00,000**
						Total 35 :	**30,00,000**	**1,75,00,000**			**1,75,00,000**	**2,05,00,000**	**7,00,00,000**
						Total 40 Development of Various Religious	**30,00,000**	**1,75,00,000**			**1,75,00,000**	**2,05,00,000**	**7,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	**00**	**103**	**60**	**40**		**Institutes:**							
						Total 60 Grants to Monastries, Shrines and Temples:	**30,00,000**	**1,75,00,000**			**1,75,00,000**	**2,05,00,000**	**7,00,00,000**
						Total 103 Upkeep of Shrines, Temples etc.:	**8,67,33,531**	**2,02,18,376**			**2,02,18,376**	**10,69,51,907**	**24,89,23,000**
						Total 0 NULL:	**8,67,33,531**	**2,02,18,376**			**2,02,18,376**	**10,69,51,907**	**24,89,23,000**
						Total 2250 Other Social Services:	**8,67,33,531**	**2,02,18,376**			**2,02,18,376**	**10,69,51,907**	**24,89,23,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	**00**	**090**	**05**	**00**	**01**		**14,52,159**					**14,52,159**	**27,48,000**
						Total 1 NULL:	**14,52,159**					**14,52,159**	**27,48,000**
						Total 0 NULL:	**14,52,159**					**14,52,159**	**27,48,000**
						Total 5 Culture Department:	**14,52,159**					**14,52,159**	**27,48,000**
						Total 90 Secretariat:	**14,52,159**					**14,52,159**	**27,48,000**
						Total 0 NULL:	**14,52,159**					**14,52,159**	**27,48,000**
						Total 2251 Secretariat-Social Services:	**28,53,699**					**28,53,699**	**53,43,000**
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	**00**	**090**	**18**	**00**	**01**		**14,01,540**					**14,01,540**	**25,95,000**
						Total 1 NULL:	**14,01,540**					**14,01,540**	**25,95,000**
						Total 0 NULL:	**14,01,540**					**14,01,540**	**25,95,000**
						Total 18 Information and Public Relation Department:	**14,01,540**					**14,01,540**	**25,95,000**
						Total 90 Secretariat:	**14,01,540**					**14,01,540**	**25,95,000**
						Total 0 NULL:	**14,01,540**					**14,01,540**	**25,95,000**
						Total 2251 Secretariat-Social Services:	**28,53,699**					**28,53,699**	**53,43,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	01		1,38,00,776					1,38,00,776	3,04,89,000
						Total 1 :	1,38,00,776					1,38,00,776	3,04,89,000
					02		44,56,550	51,925			51,925	45,08,475	1,08,95,000
						Total 2 :	44,56,550	51,925			51,925	45,08,475	1,08,95,000
					06		2,40,618					2,40,618	1,000
						Total 6 :	2,40,618					2,40,618	1,000
					07		4,01,377					4,01,377	36,36,000
						Total 7 :	4,01,377					4,01,377	36,36,000
					13		1,29,186	7,49,049			7,49,049	8,78,235	9,38,000
						Total 13 :	1,29,186	7,49,049			7,49,049	8,78,235	9,38,000
					24		76,981	60,460			60,460	1,37,441	3,15,000
						Total 24 :	76,981	60,460			60,460	1,37,441	3,15,000
					29		20,414	99,120			99,120	1,19,534	1,25,000
						Total 29 :	20,414	99,120			99,120	1,19,534	1,25,000
					49		5,97,058	6,300			6,300	6,03,358	8,97,000
						Total 49 :	5,97,058	6,300			6,300	6,03,358	8,97,000
						Total 44 Head Office Establishment:	1,97,22,960	9,66,854			9,66,854	2,06,89,814	4,72,96,000
				60	49			20,770			20,770	20,770	22,41,000
						Total 49 :		20,770			20,770	20,770	22,41,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		20,770			20,770	20,770	22,41,000
						Total 1 Agriculture Department:	1,97,22,960	9,87,624			9,87,624	2,07,10,584	4,95,37,000
						Total 1 Direction and Administration:	1,97,22,960	9,87,624			9,87,624	2,07,10,584	4,95,37,000
104	01			44	01		2,21,44,923	52,585			52,585	2,21,97,508	4,65,24,000
						Total 1 :	2,21,44,923	52,585			52,585	2,21,97,508	4,65,24,000
					02		1,73,196	47,109			47,109	2,20,305	5,92,000
						Total 2 :	1,73,196	47,109			47,109	2,20,305	5,92,000
					06		- 17,813					- 17,813	1,000
						Total 6 :	- 17,813					- 17,813	1,000
					07		5,37,264					5,37,264	62,43,000
						Total 7 :	5,37,264					5,37,264	62,43,000
					13		20,467					20,467	83,000
						Total 13 :	20,467					20,467	83,000
					24		26,258					26,258	2,07,000
						Total 24 :	26,258					26,258	2,07,000
						Total 44 Head Office Establishment:	2,28,84,295	99,694			99,694	2,29,83,989	5,36,50,000
						Total 1 Agriculture Department:	2,28,84,295	99,694			99,694	2,29,83,989	5,36,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	104				Total 104 Agricultural Farms:	2,28,84,295	99,694			99,694	2,29,83,989	5,36,50,000
		911	00	00	00		- 57,323					- 57,323	
						Total 0 NULL:	- 57,323					- 57,323	
						Total 0 NULL:	- 57,323					- 57,323	
						Total 0 NULL:	- 57,323					- 57,323	
						Total 911 Deduct Recoveries of Overpayments:	- 57,323					- 57,323	
						Total 0 NULL:	4,25,49,932	10,87,318			10,87,318	4,36,37,250	10,31,87,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	- 45,000		32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01		5,09,71,360	95,82,498			95,82,498	6,05,53,858	9,59,91,000
						Total 1 :	5,09,71,360	95,82,498			95,82,498	6,05,53,858	9,59,91,000
					02		15,99,158					15,99,158	39,98,000
						Total 2 :	15,99,158					15,99,158	39,98,000
					06		1,85,133					1,85,133	1,000
						Total 6 :	1,85,133					1,85,133	1,000
					07		48,21,204					48,21,204	1,30,38,000
						Total 7 :	48,21,204					48,21,204	1,30,38,000
					13		3,000	85,379			85,379	88,379	23,00,000
						Total 13 :	3,000	85,379			85,379	88,379	23,00,000
					24			1,11,840			1,11,840	1,11,840	2,41,000
						Total 24 :		1,11,840			1,11,840	1,11,840	2,41,000
					49		5,12,970					5,12,970	20,60,000
						Total 49 :	5,12,970					5,12,970	20,60,000
						Total 44 Head Office Establishment:	5,80,92,825	97,79,717			97,79,717	6,78,72,542	11,76,29,000
				60	36		1,13,755	82,600			82,600	1,96,355	13,58,000
						Total 36 :	1,13,755	82,600			82,600	1,96,355	13,58,000
						Total 60 Sikkim Agriculture and Horticulture Development Board:	1,13,755	82,600			82,600	1,96,355	13,58,000
				63	49			2,39,115			2,39,115	2,39,115	22,41,000
						Total 49 :		2,39,115			2,39,115	2,39,115	22,41,000
						Total 63 Emoluments of Charipersons, Advisors & OSDs:		2,39,115			2,39,115	2,39,115	22,41,000
						Total 16 Horticulture Department:	5,82,06,580	1,01,01,432			1,01,01,432	6,83,08,012	12,12,28,000
						Total 1 Direction and Administration:	5,82,06,580	1,01,01,432			1,01,01,432	6,83,08,012	12,12,28,000
119	62	00			01		3,62,901	71,380			71,380	4,34,281	1,08,31,000
						Total 1 NULL:	3,62,901	71,380			71,380	4,34,281	1,08,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	**00**	**119**	**62**	**00**		**Total 0 NULL:**	**3,62,901**	**71,380**			**71,380**	**4,34,281**	**1,08,31,000**
						Total 62 Fruits:	**3,62,901**	**71,380**			**71,380**	**4,34,281**	**1,08,31,000**
						Total 119 Horticulture and Vegetable Crops:	**3,62,901**	**71,380**			**71,380**	**4,34,281**	**1,08,31,000**
						Total 0 NULL:	**5,85,69,481**	**1,01,72,812**			**1,01,72,812**	**6,87,42,293**	**13,20,59,000**
						Total 2401 Crop Husbandry:	**1,61,98,73,783**	**32,71,87,185**	**-**	**45,000**	**32,71,42,185**	**1,94,70,15,968**	**4,29,22,34,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	45	01		2,68,23,593	34,45,881			34,45,881	3,02,69,474	3,82,89,000
						Total 1 :	2,68,23,593	34,45,881			34,45,881	3,02,69,474	3,82,89,000
					06		1,68,547	3,32,936			3,32,936	5,01,483	1,000
						Total 6 :	1,68,547	3,32,936			3,32,936	5,01,483	1,000
					07		10,75,941					10,75,941	50,90,000
						Total 7 :	10,75,941					10,75,941	50,90,000
					13			3,900			3,900	3,900	1,16,000
						Total 13 :		3,900			3,900	3,900	1,16,000
						Total 45 Gangtok District:	2,80,68,081	37,82,717			37,82,717	3,18,50,798	4,34,96,000
						Total 1 Agriculture Department:	2,80,68,081	37,82,717			37,82,717	3,18,50,798	4,34,96,000
						Total 1 Direction and Administration:	2,80,68,081	37,82,717			37,82,717	3,18,50,798	4,34,96,000
		104	01	45	01		2,05,25,941	45,89,446			45,89,446	2,51,15,387	4,80,69,000
						Total 1 :	2,05,25,941	45,89,446			45,89,446	2,51,15,387	4,80,69,000
					02		68,07,117	13,31,472			13,31,472	81,38,589	1,64,08,000
						Total 2 :	68,07,117	13,31,472			13,31,472	81,38,589	1,64,08,000
						Total 45 East District:	2,73,33,058	59,20,918			59,20,918	3,32,53,976	6,44,77,000
						Total 1 Agriculture Department:	2,73,33,058	59,20,918			59,20,918	3,32,53,976	6,44,77,000
						Total 104 Agricultural Farms:	2,73,33,058	59,20,918			59,20,918	3,32,53,976	6,44,77,000
		109	01	44	02		- 100					- 100	47,76,000
						Total 2 :	- 100					- 100	47,76,000
						Total 44 Head Office Establishment:	- 100					- 100	47,76,000
						Total 1 Agriculture Department:	- 100					- 100	47,76,000
						Total 109 Extension and Farmers'Training:	- 100					- 100	47,76,000
		911	00	00	00		- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 911 Deduct Recoveries of Overpayments:	- 32,087					- 32,087	
						Total 0 NULL:	5,53,68,952	97,03,635			97,03,635	6,50,72,587	11,27,49,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	- 45,000		32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45	01		6,93,12,949	1,28,80,472			1,28,80,472	8,21,93,421	13,94,76,000
						Total 1 :	6,93,12,949	1,28,80,472			1,28,80,472	8,21,93,421	13,94,76,000
					02		24,25,999	4,80,385			4,80,385	29,06,384	56,83,000
						Total 2 :	24,25,999	4,80,385			4,80,385	29,06,384	56,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45									
					06		2,60,245					2,60,245	1,000
						Total 6 :	2,60,245					2,60,245	1,000
					07		46,31,676					46,31,676	2,51,26,000
						Total 7 :	46,31,676					46,31,676	2,51,26,000
					14			44,600			44,600	44,600	12,73,000
						Total 14 :		44,600			44,600	44,600	12,73,000
						Total 45 East District:	7,66,30,869	1,34,05,457			1,34,05,457	9,00,36,326	17,15,59,000
						Total 16 Horticulture Department:	7,66,30,869	1,34,05,457			1,34,05,457	9,00,36,326	17,15,59,000
						Total 1 Direction and Administration:	7,66,30,869	1,34,05,457			1,34,05,457	9,00,36,326	17,15,59,000
		104	16	45	01		1,28,00,350	21,09,638			21,09,638	1,49,09,988	1,77,29,000
						Total 1 :	1,28,00,350	21,09,638			21,09,638	1,49,09,988	1,77,29,000
						Total 45 East District:	1,28,00,350	21,09,638			21,09,638	1,49,09,988	1,77,29,000
						Total 16 Horticulture Department:	1,28,00,350	21,09,638			21,09,638	1,49,09,988	1,77,29,000
						Total 104 Agricultural Farms:	1,28,00,350	21,09,638			21,09,638	1,49,09,988	1,77,29,000
						Total 0 NULL:	8,94,31,219	1,55,15,095			1,55,15,095	10,49,46,314	18,92,88,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	46	01		3,79,43,857	6,85,248			6,85,248	3,86,29,105	6,97,99,000
						Total 1 :	3,79,43,857	6,85,248			6,85,248	3,86,29,105	6,97,99,000
					06		1,81,605	41,444			41,444	2,23,049	1,000
						Total 6 :	1,81,605	41,444			41,444	2,23,049	1,000
					07		21,91,025					21,91,025	1,22,23,000
						Total 7 :	21,91,025					21,91,025	1,22,23,000
					11			15,000			15,000	15,000	45,000
						Total 11 :		15,000			15,000	15,000	45,000
					13			33,500			33,500	33,500	1,01,000
						Total 13 :		33,500			33,500	33,500	1,01,000
					24			45,306			45,306	45,306	1,50,000
						Total 24 :		45,306			45,306	45,306	1,50,000
					29			18,995			18,995	18,995	58,000
						Total 29 :		18,995			18,995	18,995	58,000
						Total 46 West District:	4,03,16,487	8,39,493			8,39,493	4,11,55,980	8,23,77,000
						Total 1 Agriculture Department:	4,03,16,487	8,39,493			8,39,493	4,11,55,980	8,23,77,000
						Total 1 Direction and Administration:	4,03,16,487	8,39,493			8,39,493	4,11,55,980	8,23,77,000
104	01			46	02		34,95,139					34,95,139	87,35,000
						Total 2 :	34,95,139					34,95,139	87,35,000
					11			20,000			20,000	20,000	62,000
						Total 11 :		20,000			20,000	20,000	62,000
					13			16,000			16,000	16,000	50,000
						Total 13 :		16,000			16,000	16,000	50,000
						Total 46 West District:	34,95,139	36,000			36,000	35,31,139	88,47,000
						Total 1 Agriculture Department:	34,95,139	36,000			36,000	35,31,139	88,47,000
						Total 104 Agricultural Farms:	34,95,139	36,000			36,000	35,31,139	88,47,000
107	01			46	11			3,000			3,000	3,000	12,000
						Total 11 :		3,000			3,000	3,000	12,000
						Total 46 West District:		3,000			3,000	3,000	12,000
						Total 1 Agriculture Department:		3,000			3,000	3,000	12,000
						Total 107 Plant Protection:		3,000			3,000	3,000	12,000
109	01			46	11			2,000			2,000	2,000	7,000
						Total 11 :		2,000			2,000	2,000	7,000
					13			3,000			3,000	3,000	9,000
						Total 13 :		3,000			3,000	3,000	9,000
						Total 46 West District:		5,000			5,000	5,000	16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	109	01			Total 1 Agriculture Department:		5,000			5,000	5,000	16,000
						Total 109 Extension and Farmers'Training:		5,000			5,000	5,000	16,000
						Total 0 NULL:	4,38,11,626	8,83,493			8,83,493	4,46,95,119	9,12,52,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01		2,99,75,116					2,99,75,116	81,79,000
						Total 1 :	2,99,75,116					2,99,75,116	81,79,000
					02		18,15,510	1,11,000			1,11,000	19,26,510	42,46,000
						Total 2 :	18,15,510	1,11,000			1,11,000	19,26,510	42,46,000
					06		1,08,883	80,584			80,584	1,89,467	1,000
						Total 6 :	1,08,883	80,584			80,584	1,89,467	1,000
					07		57,33,000					57,33,000	11,52,000
						Total 7 :	57,33,000					57,33,000	11,52,000
					11			20,000			20,000	20,000	41,000
						Total 11 :		20,000			20,000	20,000	41,000
					13			38,060			38,060	38,060	1,01,000
						Total 13 :		38,060			38,060	38,060	1,01,000
						Total 46 West District:	3,76,32,509	2,49,644			2,49,644	3,78,82,153	1,37,20,000
						Total 16 Horticulture Department:	3,76,32,509	2,49,644			2,49,644	3,78,82,153	1,37,20,000
						Total 1 Direction and Administration:	3,76,32,509	2,49,644			2,49,644	3,78,82,153	1,37,20,000
104	16	46			01		2,52,70,318	1,05,14,699			1,05,14,699	3,57,85,017	10,17,66,000
						Total 1 :	2,52,70,318	1,05,14,699			1,05,14,699	3,57,85,017	10,17,66,000
					07		3,48,528					3,48,528	1,91,67,000
						Total 7 :	3,48,528					3,48,528	1,91,67,000
					11			48,715			48,715	48,715	1,32,000
						Total 11 :		48,715			48,715	48,715	1,32,000
					13			21,700			21,700	21,700	90,000
						Total 13 :		21,700			21,700	21,700	90,000
						Total 46 West District:	2,56,18,846	1,05,85,114			1,05,85,114	3,62,03,960	12,11,55,000
						Total 16 Horticulture Department:	2,56,18,846	1,05,85,114			1,05,85,114	3,62,03,960	12,11,55,000
						Total 104 Agricultural Farms:	2,56,18,846	1,05,85,114			1,05,85,114	3,62,03,960	12,11,55,000
						Total 0 NULL:	6,32,51,355	1,08,34,758			1,08,34,758	7,40,86,113	13,48,75,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	47	01		1,27,97,672					1,27,97,672	91,58,000
						Total 1 :	1,27,97,672					1,27,97,672	91,58,000
					07		12,07,728					12,07,728	13,16,000
						Total 7 :	12,07,728					12,07,728	13,16,000
						Total 47 North District:	1,40,05,400					1,40,05,400	1,04,74,000
						Total 1 Agriculture Department:	1,40,05,400					1,40,05,400	1,04,74,000
						Total 1 Direction and Administration:	1,40,05,400					1,40,05,400	1,04,74,000
		104	01	47	01		1,78,15,313					1,78,15,313	5,07,11,000
						Total 1 :	1,78,15,313					1,78,15,313	5,07,11,000
					02		19,47,495					19,47,495	42,99,000
						Total 2 :	19,47,495					19,47,495	42,99,000
						Total 47 North District:	1,97,62,808					1,97,62,808	5,50,10,000
						Total 1 Agriculture Department:	1,97,62,808					1,97,62,808	5,50,10,000
						Total 104 Agricultural Farms:	1,97,62,808					1,97,62,808	5,50,10,000
						Total 0 NULL:	3,37,68,208					3,37,68,208	6,54,84,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	- 45,000		32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	47	01		2,30,19,378					2,30,19,378	93,93,000
						Total 1 :	2,30,19,378					2,30,19,378	93,93,000
					02		8,48,250	1,63,500			1,63,500	10,11,750	22,97,000
						Total 2 :	8,48,250	1,63,500			1,63,500	10,11,750	22,97,000
					06		6,91,079					6,91,079	1,000
						Total 6 :	6,91,079					6,91,079	1,000
					07		43,28,424					43,28,424	12,04,000
						Total 7 :	43,28,424					43,28,424	12,04,000
						Total 47 North District:	2,88,87,131	1,63,500			1,63,500	2,90,50,631	1,28,95,000
						Total 16 Horticulture Department:	2,88,87,131	1,63,500			1,63,500	2,90,50,631	1,28,95,000
						Total 1 Direction and Administration:	2,88,87,131	1,63,500			1,63,500	2,90,50,631	1,28,95,000
		104	16	47	01		1,98,75,789	78,94,466			78,94,466	2,77,70,255	7,45,27,000
						Total 1 :	1,98,75,789	78,94,466			78,94,466	2,77,70,255	7,45,27,000
						Total 47 North District:	1,98,75,789	78,94,466			78,94,466	2,77,70,255	7,45,27,000
						Total 16 Horticulture Department:	1,98,75,789	78,94,466			78,94,466	2,77,70,255	7,45,27,000
						Total 104 Agricultural Farms:	1,98,75,789	78,94,466			78,94,466	2,77,70,255	7,45,27,000
						Total 0 NULL:	4,87,62,920	80,57,966			80,57,966	5,68,20,886	8,74,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401						**Total 2401 Crop Husbandry:**	**1,61,98,73,783**	**32,71,87,185**	**-**	**45,000**	**32,71,42,185**	**1,94,70,15,968**	**4,29,22,34,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	48	01		5,72,48,768	16,05,089			16,05,089	5,88,53,857	10,28,09,000
						Total 1 :	5,72,48,768	16,05,089			16,05,089	5,88,53,857	10,28,09,000
					06		1,98,247	1,65,133			1,65,133	3,63,380	1,000
						Total 6 :	1,98,247	1,65,133			1,65,133	3,63,380	1,000
					07		19,66,288					19,66,288	1,96,11,000
						Total 7 :	19,66,288					19,66,288	1,96,11,000
					11			6,000			6,000	6,000	50,000
						Total 11 :		6,000			6,000	6,000	50,000
					13			12,000			12,000	12,000	1,01,000
						Total 13 :		12,000			12,000	12,000	1,01,000
						Total 48 South District:	5,94,13,303	17,88,222			17,88,222	6,12,01,525	12,25,72,000
						Total 1 Agriculture Department:	5,94,13,303	17,88,222			17,88,222	6,12,01,525	12,25,72,000
						Total 1 Direction and Administration:	5,94,13,303	17,88,222			17,88,222	6,12,01,525	12,25,72,000
		104	01	48	01		3,01,29,749					3,01,29,749	5,70,50,000
						Total 1 :	3,01,29,749					3,01,29,749	5,70,50,000
					02		76,45,655	52,500			52,500	76,98,155	1,80,56,000
						Total 2 :	76,45,655	52,500			52,500	76,98,155	1,80,56,000
					11			7,000			7,000	7,000	58,000
						Total 11 :		7,000			7,000	7,000	58,000
					13			5,000			5,000	5,000	42,000
						Total 13 :		5,000			5,000	5,000	42,000
						Total 48 South District:	3,77,75,404	64,500			64,500	3,78,39,904	7,52,06,000
						Total 1 Agriculture Department:	3,77,75,404	64,500			64,500	3,78,39,904	7,52,06,000
						Total 104 Agricultural Farms:	3,77,75,404	64,500			64,500	3,78,39,904	7,52,06,000
						Total 0 NULL:	9,71,88,707	18,52,722			18,52,722	9,90,41,429	19,77,78,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	01		8,78,20,602					8,78,20,602	19,43,17,000
						Total 1 :	8,78,20,602					8,78,20,602	19,43,17,000
					02		35,73,240	2,22,270			2,22,270	37,95,510	88,09,000
						Total 2 :	35,73,240	2,22,270			2,22,270	37,95,510	88,09,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07		1,23,03,000					1,23,03,000	3,59,18,000
						Total 7 :	1,23,03,000					1,23,03,000	3,59,18,000
					13			86,950			86,950	86,950	2,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48									
						Total 13 :		86,950			86,950	86,950	2,46,000
						Total 48 South District:	10,38,96,842	3,09,220			3,09,220	10,42,06,062	23,92,91,000
						Total 16 Horticulture Department:	10,38,96,842	3,09,220			3,09,220	10,42,06,062	23,92,91,000
						Total 1 Direction and Administration:	10,38,96,842	3,09,220			3,09,220	10,42,06,062	23,92,91,000
		104	16	48	01		2,97,85,795					2,97,85,795	4,09,96,000
						Total 1 :	2,97,85,795					2,97,85,795	4,09,96,000
						Total 48 South District:	2,97,85,795					2,97,85,795	4,09,96,000
						Total 16 Horticulture Department:	2,97,85,795					2,97,85,795	4,09,96,000
						Total 104 Agricultural Farms:	2,97,85,795					2,97,85,795	4,09,96,000
						Total 0 NULL:	13,36,82,637	3,09,220			3,09,220	13,39,91,857	28,02,87,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	49	01		4,54,01,472	3,41,255			3,41,255	4,57,42,727	8,12,88,000
						Total 1 :	4,54,01,472	3,41,255			3,41,255	4,57,42,727	8,12,88,000
					02		47,53,909	9,35,825	- 45,000		8,90,825	56,44,734	1,14,58,000
						Total 2 :	47,53,909	9,35,825	- 45,000		8,90,825	56,44,734	1,14,58,000
					06		74,881	6,33,597			6,33,597	7,08,478	1,000
						Total 6 :	74,881	6,33,597			6,33,597	7,08,478	1,000
					07		13,19,333					13,19,333	1,39,17,000
						Total 7 :	13,19,333					13,19,333	1,39,17,000
					24			29,947			29,947	29,947	90,000
						Total 24 :		29,947			29,947	29,947	90,000
						Total 49 Pakyong District:	5,15,49,595	19,40,624	- 45,000		18,95,624	5,34,45,219	10,67,54,000
						Total 1 Agriculture Department:	5,15,49,595	19,40,624	- 45,000		18,95,624	5,34,45,219	10,67,54,000
						Total 1 Direction and Administration:	5,15,49,595	19,40,624	- 45,000		18,95,624	5,34,45,219	10,67,54,000
						Total 0 NULL:	5,15,49,595	19,40,624	- 45,000		18,95,624	5,34,45,219	10,67,54,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	- 45,000		32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	49	01		7,55,63,092	1,32,67,107			1,32,67,107	8,88,30,199	14,44,72,000
						Total 1 :	7,55,63,092	1,32,67,107			1,32,67,107	8,88,30,199	14,44,72,000
					02		12,14,035	2,46,185			2,46,185	14,60,220	30,72,000
						Total 2 :	12,14,035	2,46,185			2,46,185	14,60,220	30,72,000
					06		4,53,714	3,32,414			3,32,414	7,86,128	1,000
						Total 6 :	4,53,714	3,32,414			3,32,414	7,86,128	1,000
					07		42,71,512	21,472			21,472	42,92,984	2,61,36,000
						Total 7 :	42,71,512	21,472			21,472	42,92,984	2,61,36,000
						Total 49 Pakyong District:	8,15,02,353	1,38,67,178			1,38,67,178	9,53,69,531	17,36,81,000
						Total 16 Horticulture Department:	8,15,02,353	1,38,67,178			1,38,67,178	9,53,69,531	17,36,81,000
						Total 1 Direction and Administration:	8,15,02,353	1,38,67,178			1,38,67,178	9,53,69,531	17,36,81,000
						Total 0 NULL:	8,15,02,353	1,38,67,178			1,38,67,178	9,53,69,531	17,36,81,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	- 45,000		32,71,42,185	1,94,70,15,968	4,29,22,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	50	01		4,89,07,468	8,87,727			8,87,727	4,97,95,195	8,98,56,000
						Total 1 :	4,89,07,468	8,87,727			8,87,727	4,97,95,195	8,98,56,000
					02		32,33,010	6,27,600			6,27,600	38,60,610	72,23,000
						Total 2 :	32,33,010	6,27,600			6,27,600	38,60,610	72,23,000
					06		6,40,210	32,359			32,359	6,72,569	1,000
						Total 6 :	6,40,210	32,359			32,359	6,72,569	1,000
					07		11,01,549					11,01,549	1,57,87,000
						Total 7 :	11,01,549					11,01,549	1,57,87,000
						Total 50 Soreng District:	5,38,82,237	15,47,686			15,47,686	5,54,29,923	11,28,67,000
						Total 1 Agriculture Department:	5,38,82,237	15,47,686			15,47,686	5,54,29,923	11,28,67,000
						Total 1 Direction and Administration:	5,38,82,237	15,47,686			15,47,686	5,54,29,923	11,28,67,000
						Total 0 NULL:	5,38,82,237	15,47,686			15,47,686	5,54,29,923	11,28,67,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	01		6,37,24,497	1,16,36,552			1,16,36,552	7,53,61,049	13,02,10,000
						Total 1 :	6,37,24,497	1,16,36,552			1,16,36,552	7,53,61,049	13,02,10,000
					02		22,68,813	3,83,250			3,83,250	26,52,063	52,69,000
						Total 2 :	22,68,813	3,83,250			3,83,250	26,52,063	52,69,000
					06		83,225					83,225	1,000
						Total 6 :	83,225					83,225	1,000
					07		58,64,152					58,64,152	2,39,45,000
						Total 7 :	58,64,152					58,64,152	2,39,45,000
					11			79,000			79,000	79,000	1,66,000
						Total 11 :		79,000			79,000	79,000	1,66,000
						Total 50 Soreng District:	7,19,40,687	1,20,98,802			1,20,98,802	8,40,39,489	15,95,91,000
						Total 16 Horticulture Department:	7,19,40,687	1,20,98,802			1,20,98,802	8,40,39,489	15,95,91,000
						Total 1 Direction and Administration:	7,19,40,687	1,20,98,802			1,20,98,802	8,40,39,489	15,95,91,000
						Total 0 NULL:	7,19,40,687	1,20,98,802			1,20,98,802	8,40,39,489	15,95,91,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	102	07	00	88		12,76,611	4,10,821			4,10,821	16,87,432	61,57,000
						Total 88 NULL:	12,76,611	4,10,821			4,10,821	16,87,432	61,57,000
						Total 0 NULL:	12,76,611	4,10,821			4,10,821	16,87,432	61,57,000
						Total 7 Food and Nutrition Security:	12,76,611	4,10,821			4,10,821	16,87,432	61,57,000
			09	74	49		5,06,450					5,06,450	6,86,000
						Total 49 :	5,06,450					5,06,450	6,86,000
						Total 74 Mission for Atmanirpharta in Pulses (10% State Share):	5,06,450					5,06,450	6,86,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:	5,06,450					5,06,450	6,86,000
						Total 102 Food grain crops:	17,83,061	4,10,821			4,10,821	21,93,882	68,43,000
		103	06	00	96		41,220	24,997			24,997	66,217	6,85,000
						Total 96 NULL:	41,220	24,997			24,997	66,217	6,85,000
						Total 0 NULL:	41,220	24,997			24,997	66,217	6,85,000
						Total 6 Krishonnati Yojana:	41,220	24,997			24,997	66,217	6,85,000
			08	00	94		1,09,38,440					1,09,38,440	
						Total 94 NULL:	1,09,38,440					1,09,38,440	
						Total 0 NULL:	1,09,38,440					1,09,38,440	
						Total 8 Rastriya Krishi Vikash Yojana:	1,09,38,440					1,09,38,440	
			09	62	49			1,14,14,940			1,14,14,940	1,14,14,940	3,12,66,000
						Total 49 :		1,14,14,940			1,14,14,940	1,14,14,940	3,12,66,000
						Total 62 DPR Based Agriculture Infrastructure Support (State Share):		1,14,14,940			1,14,14,940	1,14,14,940	3,12,66,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:		1,14,14,940			1,14,14,940	1,14,14,940	3,12,66,000
						Total 103 Seeds:	1,09,79,660	1,14,39,937			1,14,39,937	2,24,19,597	3,19,51,000
		107	08	00	78		1,74,700					1,74,700	
						Total 78 NULL:	1,74,700					1,74,700	
					80		8,64,270					8,64,270	
						Total 80 NULL:	8,64,270					8,64,270	
					82		71,98,332					71,98,332	
						Total 82 NULL:	71,98,332					71,98,332	
						Total 0 NULL:	82,37,302					82,37,302	
						Total 8 Rastriya Krishi Vikash Yojana:	82,37,302					82,37,302	
			09	64	49			4,00,214			4,00,214	4,00,214	2,48,13,000
						Total 49 :		4,00,214			4,00,214	4,00,214	2,48,13,000
						Total 64 Per Drop More Crop (PDMC) (State Share):		4,00,214			4,00,214	4,00,214	2,48,13,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	107	09	68	49			8,04,987			8,04,987	8,04,987	20,72,000
						Total 49 :		8,04,987			8,04,987	8,04,987	20,72,000
						Total 68 Soil Health and Fertility (State Share):		8,04,987			8,04,987	8,04,987	20,72,000
						Total 9 PM-Rastriya Krishi Vikash Yojana:		12,05,201			12,05,201	12,05,201	2,68,85,000
						Total 107 Plant Protection:	82,37,302	12,05,201			12,05,201	94,42,503	2,68,85,000
		109	06	00	84		5,28,174	13,02,957			13,02,957	18,31,131	41,25,000
						Total 84 NULL:	5,28,174	13,02,957			13,02,957	18,31,131	41,25,000
						Total 0 NULL:	5,28,174	13,02,957			13,02,957	18,31,131	41,25,000
						Total 6 Krishonnati Yojana:	5,28,174	13,02,957			13,02,957	18,31,131	41,25,000
			08	00	90		32,30,677					32,30,677	
						Total 90 NULL:	32,30,677					32,30,677	
						Total 0 NULL:	32,30,677					32,30,677	
						Total 8 Rastriya Krishi Vikash Yojana:	32,30,677					32,30,677	
			09	60	49			1,38,592			1,38,592	1,38,592	1,09,59,000
						Total 49 :		1,38,592			1,38,592	1,38,592	1,09,59,000
						Total 60 National Mission on Agriculture Mechanism (State Share):		1,38,592			1,38,592	1,38,592	1,09,59,000
						Total 9 PM-Rastriya Krishi Vikash Yojana:		1,38,592			1,38,592	1,38,592	1,09,59,000
						Total 109 Extension and Farmers'Training:	37,58,851	14,41,549			14,41,549	52,00,400	1,50,84,000
		114	06	00	92		21,10,978	13,084			13,084	21,24,062	42,48,000
						Total 92 NULL:	21,10,978	13,084			13,084	21,24,062	42,48,000
						Total 0 NULL:	21,10,978	13,084			13,084	21,24,062	42,48,000
						Total 6 Krishonnati Yojana:	21,10,978	13,084			13,084	21,24,062	42,48,000
						Total 114 Development of Oil Seeds:	21,10,978	13,084			13,084	21,24,062	42,48,000
		131	06	00	82		9,38,308	1,56,764			1,56,764	10,95,072	47,40,000
						Total 82 NULL:	9,38,308	1,56,764			1,56,764	10,95,072	47,40,000
						Total 0 NULL:	9,38,308	1,56,764			1,56,764	10,95,072	47,40,000
						Total 6 Krishonnati Yojana:	9,38,308	1,56,764			1,56,764	10,95,072	47,40,000
						Total 131 Technological Advancement:	9,38,308	1,56,764			1,56,764	10,95,072	47,40,000
		789	06	00	92		1,55,435					1,55,435	3,20,000
						Total 92 NULL:	1,55,435					1,55,435	3,20,000
					96		6,034					6,034	51,000
						Total 96 NULL:	6,034					6,034	51,000
					99			89,492			89,492	89,492	3,10,000
						Total 99 NULL:		89,492			89,492	89,492	3,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	789	06	00		Total 0 NULL:	1,61,469	89,492			89,492	2,50,961	6,81,000
						Total 6 Krishonnati Yojana:	1,61,469	89,492			89,492	2,50,961	6,81,000
			07	00	88		84,343	27,964			27,964	1,12,307	4,63,000
						Total 88 NULL:	84,343	27,964			27,964	1,12,307	4,63,000
						Total 0 NULL:	84,343	27,964			27,964	1,12,307	4,63,000
						Total 7 Food and National Security:	84,343	27,964			27,964	1,12,307	4,63,000
			08	00	80		63,184					63,184	
						Total 80 NULL:	63,184					63,184	
					82		8,57,422					8,57,422	
						Total 82 NULL:	8,57,422					8,57,422	
					90		2,03,555					2,03,555	
						Total 90 NULL:	2,03,555					2,03,555	
					94		9,65,610					9,65,610	
						Total 94 NULL:	9,65,610					9,65,610	
						Total 0 NULL:	20,89,771					20,89,771	
						Total 8 Rastriya Krishi Vikash Yojana:	20,89,771					20,89,771	
			09	62	49			2,32,590			2,32,590	2,32,590	20,37,000
						Total 49 :		2,32,590			2,32,590	2,32,590	20,37,000
						Total 62 DPR Based Agriculture Infrastructure Support (State Share):		2,32,590			2,32,590	2,32,590	20,37,000
				64	49			13,075			13,075	13,075	18,66,000
						Total 49 :		13,075			13,075	13,075	18,66,000
						Total 64 Per Drop More Crop (State Share):		13,075			13,075	13,075	18,66,000
				74	49		34,400					34,400	52,000
						Total 49 :	34,400					34,400	52,000
						Total 74 Mission on Atmanirbhar in Pulses (10% State Share):	34,400					34,400	52,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:	34,400	2,45,665			2,45,665	2,80,065	39,55,000
						Total 789 Special Component Plan for Schedule Castes:	23,69,983	3,63,121			3,63,121	27,33,104	50,99,000
796	06	00			92		11,59,650					11,59,650	23,32,000
						Total 92 NULL:	11,59,650					11,59,650	23,32,000
					96		12,546					12,546	3,76,000
						Total 96 NULL:	12,546					12,546	3,76,000
					99		9,388	5,27,844			5,27,844	5,37,232	22,65,000
						Total 99 NULL:	9,388	5,27,844			5,27,844	5,37,232	22,65,000
						Total 0 NULL:	11,81,584	5,27,844			5,27,844	17,09,428	49,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	**00**	**796**	**06**			**Total 6 Krishonnati Yojana:**	**11,81,584**	**5,27,844**			**5,27,844**	**17,09,428**	**49,73,000**
			07	**00**	**88**		**6,85,580**	**1,87,254**			**1,87,254**	**8,72,834**	**33,80,000**
						Total 88 NULL:	**6,85,580**	**1,87,254**			**1,87,254**	**8,72,834**	**33,80,000**
						Total 0 NULL:	**6,85,580**	**1,87,254**			**1,87,254**	**8,72,834**	**33,80,000**
					Total 7 Food and National Security:		**6,85,580**	**1,87,254**			**1,87,254**	**8,72,834**	**33,80,000**
			08	**00**	**78**		**1,03,600**					**1,03,600**	**2,43,000**
						Total 78 NULL:	**1,03,600**					**1,03,600**	**2,43,000**
					80		**2,52,837**					**2,52,837**	
						Total 80 NULL:	**2,52,837**					**2,52,837**	
					82		**68,04,385**					**68,04,385**	
						Total 82 NULL:	**68,04,385**					**68,04,385**	
					90		**19,07,161**					**19,07,161**	
						Total 90 NULL:	**19,07,161**					**19,07,161**	
					94		**69,90,520**					**69,90,520**	
						Total 94 NULL:	**69,90,520**					**69,90,520**	
						Total 0 NULL:	**1,60,58,503**					**1,60,58,503**	**2,43,000**
					Total 8 Rastriya Krishi Vikash Yojana:		**1,60,58,503**					**1,60,58,503**	**2,43,000**
09	**60**				**49**			**1,955**			**1,955**	**1,955**	**60,16,000**
						Total 49 :		**1,955**			**1,955**	**1,955**	**60,16,000**
						Total 60 National Mission on Agriculture Mechanism (State Share):		**1,955**			**1,955**	**1,955**	**60,16,000**
	62				**49**			**29,76,515**			**29,76,515**	**29,76,515**	**1,48,72,000**
						Total 49 :		**29,76,515**			**29,76,515**	**29,76,515**	**1,48,72,000**
						Total 62 DPR Based Agriculture Infrastructure Support (State Share):		**29,76,515**			**29,76,515**	**29,76,515**	**1,48,72,000**
	64				**49**			**7,88,273**			**7,88,273**	**7,88,273**	**1,36,21,000**
						Total 49 :		**7,88,273**			**7,88,273**	**7,88,273**	**1,36,21,000**
						Total 64 Per Drop More Crop (State Share):		**7,88,273**			**7,88,273**	**7,88,273**	**1,36,21,000**
	68				**49**			**6,86,395**			**6,86,395**	**6,86,395**	**11,37,000**
						Total 49 :		**6,86,395**			**6,86,395**	**6,86,395**	**11,37,000**
						Total 68 Soil Health and Fertility (State Share):		**6,86,395**			**6,86,395**	**6,86,395**	**11,37,000**
	74				**49**		**2,71,567**					**2,71,567**	**3,77,000**
						Total 49 :	**2,71,567**					**2,71,567**	**3,77,000**
						Total 74 Mission for Atmanirbhar in Pulses (10% State Share):	**2,71,567**					**2,71,567**	**3,77,000**
						Total 9 PM-Rashtriya Krishi Vikas Yojana:	**2,71,567**	**44,53,138**			**44,53,138**	**47,24,705**	**3,60,23,000**
						Total 796 Tribal Area Sub Plan:	**1,81,97,234**	**51,68,236**			**51,68,236**	**2,33,65,470**	**4,46,19,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	796											
						Total 0 NULL:	4,83,75,377	2,01,98,713			2,01,98,713	6,85,74,090	13,94,69,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	102	07	00	87		1,14,89,506	36,97,391			36,97,391	1,51,86,897	2,77,20,000
						Total 87 NULL:	1,14,89,506	36,97,391			36,97,391	1,51,86,897	2,77,20,000
						Total 0 NULL:	1,14,89,506	36,97,391			36,97,391	1,51,86,897	2,77,20,000
						Total 7 Food and Nutrition Security:	1,14,89,506	36,97,391			36,97,391	1,51,86,897	2,77,20,000
			09	75	49		45,58,053					45,58,053	1,16,00,000
						Total 49 :	45,58,053					45,58,053	1,16,00,000
						Total 75 Mission for Atmanirpharta in Pulses (90% CSS)(Central Share):	45,58,053					45,58,053	1,16,00,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:	45,58,053					45,58,053	1,16,00,000
						Total 102 Food grain crops:	1,60,47,559	36,97,391			36,97,391	1,97,44,950	3,93,20,000
		103	06	00	95		3,70,982	2,24,976			2,24,976	5,95,958	7,10,000
						Total 95 NULL:	3,70,982	2,24,976			2,24,976	5,95,958	7,10,000
					97		7,40,789	20,34,816			20,34,816	27,75,605	41,74,000
						Total 97 NULL:	7,40,789	20,34,816			20,34,816	27,75,605	41,74,000
						Total 0 NULL:	11,11,771	22,59,792			22,59,792	33,71,563	48,84,000
						Total 6 Krishonnati Yojana:	11,11,771	22,59,792			22,59,792	33,71,563	48,84,000
			08	00	93		9,84,45,978					9,84,45,978	12,15,00,000
						Total 93 NULL:	9,84,45,978					9,84,45,978	12,15,00,000
						Total 0 NULL:	9,84,45,978					9,84,45,978	12,15,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	9,84,45,978					9,84,45,978	12,15,00,000
			09	61	49			10,27,34,467			10,27,34,467	10,27,34,467	35,58,00,000
						Total 49 :		10,27,34,467			10,27,34,467	10,27,34,467	35,58,00,000
						Total 61 DPR Based Agriculture Infrastructure Support (Central Share):		10,27,34,467			10,27,34,467	10,27,34,467	35,58,00,000
				79	49			20,830			20,830	20,830	38,000
						Total 49 :		20,830			20,830	20,830	38,000
						Total 79 Breeder Seeds (Central Share):		20,830			20,830	20,830	38,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:		10,27,55,297			10,27,55,297	10,27,55,297	35,58,38,000
						Total 103 Seeds:	9,95,57,749	10,50,15,089			10,50,15,089	20,45,72,838	48,22,22,000
105	06	00			51		1,86,83,463	1,21,788			1,21,788	1,88,05,251	8,77,44,000
						Total 51 NULL:	1,86,83,463	1,21,788			1,21,788	1,88,05,251	8,77,44,000
						Total 0 NULL:	1,86,83,463	1,21,788			1,21,788	1,88,05,251	8,77,44,000
						Total 6 Krishonnati Yojana:	1,86,83,463	1,21,788			1,21,788	1,88,05,251	8,77,44,000
						Total 105 Manures and Fertilisers:	1,86,83,463	1,21,788			1,21,788	1,88,05,251	8,77,44,000
107	08	00			77		15,72,300					15,72,300	39,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	107	08	00									
						Total 77 NULL:	15,72,300					15,72,300	39,88,000
					79		77,78,429					77,78,429	78,00,000
						Total 79 NULL:	77,78,429					77,78,429	78,00,000
					81		6,47,85,001					6,47,85,001	11,15,00,000
						Total 81 NULL:	6,47,85,001					6,47,85,001	11,15,00,000
						Total 0 NULL:	7,41,35,730					7,41,35,730	12,32,88,000
						Total 8 Rastriya Krishi Vikash Yojana:	7,41,35,730					7,41,35,730	12,32,88,000
			09	63	49			36,25,713			36,25,713	36,25,713	19,65,00,000
						Total 49 :		36,25,713			36,25,713	36,25,713	19,65,00,000
						Total 63 Per Drop More Crop (PDMC) (Central Share):		36,25,713			36,25,713	36,25,713	19,65,00,000
				67	49			72,44,883			72,44,883	72,44,883	8,46,00,000
						Total 49 :		72,44,883			72,44,883	72,44,883	8,46,00,000
						Total 67 Soil Health and Fertility (Central Share):		72,44,883			72,44,883	72,44,883	8,46,00,000
						Total 9 PM-Rastriya Krishi Vikash Yojana:		1,08,70,596			1,08,70,596	1,08,70,596	28,11,00,000
						Total 107 Plant Protection:	7,41,35,730	1,08,70,596			1,08,70,596	8,50,06,326	40,43,88,000
109	06	00			83		47,53,568	1,17,26,642			1,17,26,642	1,64,80,210	1,84,80,000
						Total 83 NULL:	47,53,568	1,17,26,642			1,17,26,642	1,64,80,210	1,84,80,000
						Total 0 NULL:	47,53,568	1,17,26,642			1,17,26,642	1,64,80,210	1,84,80,000
						Total 6 Krishonnati Yojana:	47,53,568	1,17,26,642			1,17,26,642	1,64,80,210	1,84,80,000
			08	00	89		2,90,76,083					2,90,76,083	4,91,00,000
						Total 89 NULL:	2,90,76,083					2,90,76,083	4,91,00,000
						Total 0 NULL:	2,90,76,083					2,90,76,083	4,91,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,90,76,083					2,90,76,083	4,91,00,000
			09	59	49			12,47,349			12,47,349	12,47,349	12,03,00,000
						Total 49 :		12,47,349			12,47,349	12,47,349	12,03,00,000
						Total 59 National Mission on Agriculture Mechanism (Central Share):		12,47,349			12,47,349	12,47,349	12,03,00,000
						Total 9 PM-Rastriya Krishi Vikash Yojana:		12,47,349			12,47,349	12,47,349	12,03,00,000
						Total 109 Extension and Farmers'Training:	3,38,29,651	1,29,73,991			1,29,73,991	4,68,03,642	18,78,80,000
114	06	00			91		1,89,98,803	1,17,760			1,17,760	1,91,16,563	1,91,61,000
						Total 91 NULL:	1,89,98,803	1,17,760			1,17,760	1,91,16,563	1,91,61,000
						Total 0 NULL:	1,89,98,803	1,17,760			1,17,760	1,91,16,563	1,91,61,000
						Total 6 Krishonnati Yojana:	1,89,98,803	1,17,760			1,17,760	1,91,16,563	1,91,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	114				Total 114 Development of Oil Seeds:	1,89,98,803	1,17,760			1,17,760	1,91,16,563	1,91,61,000
		131	06	00	81		84,44,775	14,10,883			14,10,883	98,55,658	2,10,97,000
						Total 81 NULL:	84,44,775	14,10,883			14,10,883	98,55,658	2,10,97,000
						Total 0 NULL:	84,44,775	14,10,883			14,10,883	98,55,658	2,10,97,000
						Total 6 Krishonnati Yojana:	84,44,775	14,10,883			14,10,883	98,55,658	2,10,97,000
						Total 131 Technological Advancement:	84,44,775	14,10,883			14,10,883	98,55,658	2,10,97,000
		789	06	00	89			11,64,426			11,64,426	11,64,426	65,52,000
						Total 89 NULL:		11,64,426			11,64,426	11,64,426	65,52,000
					91		13,98,915					13,98,915	14,31,000
						Total 91 NULL:	13,98,915					13,98,915	14,31,000
					95		54,304					54,304	1,04,000
						Total 95 NULL:	54,304					54,304	1,04,000
					98			8,05,432			8,05,432	8,05,432	13,80,000
						Total 98 NULL:		8,05,432			8,05,432	8,05,432	13,80,000
						Total 0 NULL:	14,53,219	19,69,858			19,69,858	34,23,077	94,67,000
						Total 6 Krishonnati Yojana:	14,53,219	19,69,858			19,69,858	34,23,077	94,67,000
			07	00	87		7,59,090	2,51,681			2,51,681	10,10,771	20,70,000
						Total 87 NULL:	7,59,090	2,51,681			2,51,681	10,10,771	20,70,000
						Total 0 NULL:	7,59,090	2,51,681			2,51,681	10,10,771	20,70,000
						Total 7 Food and National Security:	7,59,090	2,51,681			2,51,681	10,10,771	20,70,000
	08	00			79		5,68,661					5,68,661	6,00,000
						Total 79 NULL:	5,68,661					5,68,661	6,00,000
					81		77,16,804					77,16,804	84,00,000
						Total 81 NULL:	77,16,804					77,16,804	84,00,000
					89		18,31,992					18,31,992	37,00,000
						Total 89 NULL:	18,31,992					18,31,992	37,00,000
					93		86,90,509					86,90,509	92,00,000
						Total 93 NULL:	86,90,509					86,90,509	92,00,000
						Total 0 NULL:	1,88,07,966					1,88,07,966	2,19,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,88,07,966					1,88,07,966	2,19,00,000
	09	61			49			20,93,306			20,93,306	20,93,306	2,64,00,000
						Total 49 :		20,93,306			20,93,306	20,93,306	2,64,00,000
						Total 61 DPR Based Agriculture Infrastructure Support (Central Share):		20,93,306			20,93,306	20,93,306	2,64,00,000
		63			49			1,17,680			1,17,680	1,17,680	1,46,00,000
						Total 49 :		1,17,680			1,17,680	1,17,680	1,46,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	789	09	63		Total 63 Per Drop More Crop (Central Share):		1,17,680			1,17,680	1,17,680	1,46,00,000
				75	49		3,09,600					3,09,600	8,46,000
						Total 49 :	3,09,600					3,09,600	8,46,000
						Total 75 Mission on Atmanirbhar in Pulses (90% CSS):	3,09,600					3,09,600	8,46,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:	3,09,600	22,10,986			22,10,986	25,20,586	4,18,46,000
						Total 789 Special Component Plan for Schedule Castes:	2,13,29,875	44,32,525			44,32,525	2,57,62,400	7,52,83,000
		796	06	00	89		1,01,53,682					1,01,53,682	4,81,45,000
						Total 89 NULL:	1,01,53,682					1,01,53,682	4,81,45,000
					91		1,04,36,850					1,04,36,850	1,05,14,000
						Total 91 NULL:	1,04,36,850					1,04,36,850	1,05,14,000
					95		1,12,914					1,12,914	2,16,000
						Total 95 NULL:	1,12,914					1,12,914	2,16,000
					98		84,495	47,50,605			47,50,605	48,35,100	1,01,40,000
						Total 98 NULL:	84,495	47,50,605			47,50,605	48,35,100	1,01,40,000
						Total 0 NULL:	2,07,87,941	47,50,605			47,50,605	2,55,38,546	6,90,15,000
						Total 6 Krishonnati Yojana:	2,07,87,941	47,50,605			47,50,605	2,55,38,546	6,90,15,000
07	00				87		61,70,221	16,85,286			16,85,286	78,55,507	1,52,10,000
						Total 87 NULL:	61,70,221	16,85,286			16,85,286	78,55,507	1,52,10,000
						Total 0 NULL:	61,70,221	16,85,286			16,85,286	78,55,507	1,52,10,000
						Total 7 Food and National Security:	61,70,221	16,85,286			16,85,286	78,55,507	1,52,10,000
08	00				77		9,32,400					9,32,400	21,91,000
						Total 77 NULL:	9,32,400					9,32,400	21,91,000
					79		22,75,535					22,75,535	43,00,000
						Total 79 NULL:	22,75,535					22,75,535	43,00,000
					81		6,12,39,462					6,12,39,462	6,12,50,000
						Total 81 NULL:	6,12,39,462					6,12,39,462	6,12,50,000
					89		1,71,64,445					1,71,64,445	2,69,00,000
						Total 89 NULL:	1,71,64,445					1,71,64,445	2,69,00,000
					93		6,29,14,684					6,29,14,684	6,67,00,000
						Total 93 NULL:	6,29,14,684					6,29,14,684	6,67,00,000
						Total 0 NULL:	14,45,26,526					14,45,26,526	16,13,41,000
						Total 8 Rastriya Krishi Vikash Yojana:	14,45,26,526					14,45,26,526	16,13,41,000
09	59				49			17,595			17,595	17,595	6,60,50,000
						Total 49 :		17,595			17,595	17,595	6,60,50,000
						Total 59 National Mission on Agriculture Mechanism (Central Share):		17,595			17,595	17,595	6,60,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	796	09	59									
				61	49			2,67,88,631			2,67,88,631	2,67,88,631	19,52,00,000
						Total 49 :		2,67,88,631			2,67,88,631	2,67,88,631	19,52,00,000
						Total 61 DPR Based Agriculture Infrastructure Support (Central Share):		2,67,88,631			2,67,88,631	2,67,88,631	19,52,00,000
				63	49			70,94,454			70,94,454	70,94,454	10,77,50,000
						Total 49 :		70,94,454			70,94,454	70,94,454	10,77,50,000
						Total 63 Per Drop More Crop (Central Share):		70,94,454			70,94,454	70,94,454	10,77,50,000
				67	49			61,77,558			61,77,558	61,77,558	4,64,00,000
						Total 49 :		61,77,558			61,77,558	61,77,558	4,64,00,000
						Total 67 Soil Health and Fertility (Central Share):		61,77,558			61,77,558	61,77,558	4,64,00,000
				75	49		24,44,100					24,44,100	63,54,000
						Total 49 :	24,44,100					24,44,100	63,54,000
						Total 75 Mission for Atmanirbhar in Pulses (90% CSS):	24,44,100					24,44,100	63,54,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:	24,44,100	4,00,78,238			4,00,78,238	4,25,22,338	42,17,54,000
						Total 796 Tribal Area Sub Plan:	17,39,28,788	4,65,14,129			4,65,14,129	22,04,42,917	66,73,20,000
						Total 0 NULL:	46,49,56,393	18,51,54,152			18,51,54,152	65,01,10,545	1,98,44,15,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	06	00	82		46,96,193					46,96,193	
						Total 82 NULL:	46,96,193					46,96,193	
					84		3,41,912					3,41,912	
						Total 84 NULL:	3,41,912					3,41,912	
						Total 0 NULL:	50,38,105					50,38,105	
						Total 6 Krishonnati Yojana:	50,38,105					50,38,105	
			80	76	49		15,815	18,33,505			18,33,505	18,49,320	25,06,000
						Total 49 :	15,815	18,33,505			18,33,505	18,49,320	25,06,000
						Total 76 National Bamboo Mission (10% State Share)- Krishinoti Yojana:	15,815	18,33,505			18,33,505	18,49,320	25,06,000
				84	49		64,80,970	47,251			47,251	65,28,221	1,12,25,000
						Total 49 :	64,80,970	47,251			47,251	65,28,221	1,12,25,000
						Total 84 Horticulture Mission for North East & Himalayan State (10% State Share) - Krishinoti Yojana:	64,80,970	47,251			47,251	65,28,221	1,12,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	80			Total 80 Horticulture Department:	64,96,785	18,80,756			18,80,756	83,77,541	1,37,31,000
						Total 119 Horticulture and Vegetable Crops:	1,15,34,890	18,80,756			18,80,756	1,34,15,646	1,37,31,000
		789	06	00	82		7,39,370					7,39,370	
						Total 82 NULL:	7,39,370					7,39,370	
						Total 0 NULL:	7,39,370					7,39,370	
						Total 6 Krishonnati Yojana:	7,39,370					7,39,370	
			80	84	49			1,00,630			1,00,630	1,00,630	8,40,000
						Total 49 :		1,00,630			1,00,630	1,00,630	8,40,000
						Total 84 Horticulture Mission for North East & Himalayan States (10% State Share) Krishinoti Yojana:		1,00,630			1,00,630	1,00,630	8,40,000
						Total 80 Horiculture Department:		1,00,630			1,00,630	1,00,630	8,40,000
						Total 789 Special Component Plan for Schedule Castes:	7,39,370	1,00,630			1,00,630	8,40,000	8,40,000
		796	06	00	82		7,57,581					7,57,581	
						Total 82 NULL:	7,57,581					7,57,581	
					84		2,78,163					2,78,163	
						Total 84 NULL:	2,78,163					2,78,163	
						Total 0 NULL:	10,35,744					10,35,744	
						Total 6 Krishonnati Yojana:	10,35,744					10,35,744	
			80	76	49			8,29,143			8,29,143	8,29,143	13,75,000
						Total 49 :		8,29,143			8,29,143	8,29,143	13,75,000
						Total 76 Nartional Bamboo Mission (10% State Share) Krishinoti Yojana:		8,29,143			8,29,143	8,29,143	13,75,000
				84	49		48,18,202	5,85,772			5,85,772	54,03,974	61,62,000
						Total 49 :	48,18,202	5,85,772			5,85,772	54,03,974	61,62,000
						Total 84 Horticulture Mission for North East & Himalayan States (10% State Share) - Krishinoti Yojana:	48,18,202	5,85,772			5,85,772	54,03,974	61,62,000
						Total 80 Horticulture Department:	48,18,202	14,14,915			14,14,915	62,33,117	75,37,000
						Total 796 Tribal Area Sub Plan:	58,53,946	14,14,915			14,14,915	72,68,861	75,37,000
						Total 0 NULL:	1,81,28,206	33,96,301			33,96,301	2,15,24,507	2,21,08,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	06	00	81		4,22,65,766					4,22,65,766	
						Total 81 NULL:	4,22,65,766					4,22,65,766	
					83		30,77,217					30,77,217	
						Total 83 NULL:	30,77,217					30,77,217	
						Total 0 NULL:	4,53,42,983					4,53,42,983	
						Total 6 Krishonnati Yojana:	4,53,42,983					4,53,42,983	
			80	75	49		1,42,344	1,65,01,545			1,65,01,545	1,66,43,889	2,25,53,000
						Total 49 :	1,42,344	1,65,01,545			1,65,01,545	1,66,43,889	2,25,53,000
						Total 75 National Bamboo Mission (90% Central Share):	1,42,344	1,65,01,545			1,65,01,545	1,66,43,889	2,25,53,000
				83	49		5,83,28,721	4,25,264			4,25,264	5,87,53,985	10,10,26,000
						Total 49 :	5,83,28,721	4,25,264			4,25,264	5,87,53,985	10,10,26,000
						Total 83 Horticulture Mission for North East & Himalayan State (90% Central Share) - Krishinoti Yojana:	5,83,28,721	4,25,264			4,25,264	5,87,53,985	10,10,26,000
						Total 80 Horticulture Department:	5,84,71,065	1,69,26,809			1,69,26,809	7,53,97,874	12,35,79,000
						Total 119 Horticulture and Vegetable Crops:	10,38,14,048	1,69,26,809			1,69,26,809	12,07,40,857	12,35,79,000
789	06	00			81		66,54,334					66,54,334	
						Total 81 NULL:	66,54,334					66,54,334	
						Total 0 NULL:	66,54,334					66,54,334	
						Total 6 Krishonnati Yojana:	66,54,334					66,54,334	
			80	83	49			9,05,666			9,05,666	9,05,666	75,60,000
						Total 49 :		9,05,666			9,05,666	9,05,666	75,60,000
						Total 83 Horticulture Mission for North East & Himalayan States (90% Central Share) - Krishinoti Yojana:		9,05,666			9,05,666	9,05,666	75,60,000
						Total 80 Horiculture Department:		9,05,666			9,05,666	9,05,666	75,60,000
						Total 789 Special Component Plan for Schedule Castes:	66,54,334	9,05,666			9,05,666	75,60,000	75,60,000
796	06	00			81		68,18,233					68,18,233	
						Total 81 NULL:	68,18,233					68,18,233	
					83		25,03,467					25,03,467	
						Total 83 NULL:	25,03,467					25,03,467	
						Total 0 NULL:	93,21,700					93,21,700	
						Total 6 Krishonnati Yojana:	93,21,700					93,21,700	
			80	75	49			74,62,285			74,62,285	74,62,285	1,23,75,000
						Total 49 :		74,62,285			74,62,285	74,62,285	1,23,75,000
						Total 75 Nartional Bamboo Mission (90% Central		74,62,285			74,62,285	74,62,285	1,23,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	796	80	75		Share) Krishinoti Yojana:							
				83	49		4,33,63,816	52,71,950			52,71,950	4,86,35,766	5,54,54,000
						Total 49 :	4,33,63,816	52,71,950			52,71,950	4,86,35,766	5,54,54,000
						Total 83 Horticulture Mission for North East & Himalayan States (90% Central Share) - Krishinoti Yojana:	4,33,63,816	52,71,950			52,71,950	4,86,35,766	5,54,54,000
						Total 80 Horticulture Department:	4,33,63,816	1,27,34,235			1,27,34,235	5,60,98,051	6,78,29,000
						Total 796 Tribal Area Sub Plan:	5,26,85,516	1,27,34,235			1,27,34,235	6,54,19,751	6,78,29,000
						Total 0 NULL:	16,31,53,898	3,05,66,710			3,05,66,710	19,37,20,608	19,89,68,000
						Total 2401 Crop Husbandry:	1,61,98,73,783	32,71,87,185	-	45,000	32,71,42,185	1,94,70,15,968	4,29,22,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 1 Agriculture														
Parameter : 1 Voted														
2402	00	001	01	44	01		5,11,87,772	53,239	-	8,805		44,434	5,12,32,206	7,55,48,000
						Total 1 :	5,11,87,772	53,239	-	8,805		44,434	5,12,32,206	7,55,48,000
					06		4,38,366						4,38,366	1,000
						Total 6 :	4,38,366						4,38,366	1,000
					07		11,97,332						11,97,332	1,10,35,000
						Total 7 :	11,97,332						11,97,332	1,10,35,000
					11		8,100						8,100	35,000
						Total 11 :	8,100						8,100	35,000
					13		9,500						9,500	1,19,000
						Total 13 :	9,500						9,500	1,19,000
						Total 44 Head Office Establishment:	5,28,41,070	53,239	-	8,805		44,434	5,28,85,504	8,67,38,000
						Total 1 Agriculture Department:	5,28,41,070	53,239	-	8,805		44,434	5,28,85,504	8,67,38,000
						Total 1 Direction and Administration:	5,28,41,070	53,239	-	8,805		44,434	5,28,85,504	8,67,38,000
						Total 0 NULL:	5,28,41,070	53,239	-	8,805		44,434	5,28,85,504	8,67,38,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805		4,89,88,806	28,13,51,889	55,88,78,000
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2402	00	001	13	44	01			57,76,038					57,76,038	1,19,84,000
						Total 1 :		57,76,038					57,76,038	1,19,84,000
						Total 44 Head Office:		57,76,038					57,76,038	1,19,84,000
				49	01		-	1,55,216					- 1,55,216	94,35,000
						Total 1 :	-	1,55,216					- 1,55,216	94,35,000
						Total 49 Pakyong District:	-	1,55,216					- 1,55,216	94,35,000
						Total 13 Forestry and Wildlife Department:		56,20,822					56,20,822	2,14,19,000
						Total 1 Direction and Administration:		56,20,822					56,20,822	2,14,19,000
						Total 0 NULL:		56,20,822					56,20,822	2,14,19,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805		4,89,88,806	28,13,51,889	55,88,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01		37,12,143	7,04,496			7,04,496	44,16,639	69,25,000
						Total 1 :	37,12,143	7,04,496			7,04,496	44,16,639	69,25,000
					06		79,351					79,351	1,000
						Total 6 :	79,351					79,351	1,000
					07		1,13,681					1,13,681	9,86,000
						Total 7 :	1,13,681					1,13,681	9,86,000
					11			11,000			11,000	11,000	33,000
						Total 11 :		11,000			11,000	11,000	33,000
					13		8,000	19,700			19,700	27,700	94,000
						Total 13 :	8,000	19,700			19,700	27,700	94,000
					24		19,320	20,640			20,640	39,960	1,80,000
						Total 24 :	19,320	20,640			20,640	39,960	1,80,000
						Total 45 East District:	39,32,495	7,55,836			7,55,836	46,88,331	82,19,000
						Total 1 Agriculture Department:	39,32,495	7,55,836			7,55,836	46,88,331	82,19,000
						Total 1 Direction and Administration:	39,32,495	7,55,836			7,55,836	46,88,331	82,19,000
						Total 0 NULL:	39,32,495	7,55,836			7,55,836	46,88,331	82,19,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805	4,89,88,806	28,13,51,889	55,88,78,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	45	01		1,75,04,494	24,30,478			24,30,478	1,99,34,972	3,51,95,000
						Total 1 :	1,75,04,494	24,30,478			24,30,478	1,99,34,972	3,51,95,000
					02		5,14,500	94,500			94,500	6,09,000	11,88,000
						Total 2 :	5,14,500	94,500			94,500	6,09,000	11,88,000
					06		55,019					55,019	1,000
						Total 6 :	55,019					55,019	1,000
						Total 45 East District:	1,80,74,013	25,24,978			25,24,978	2,05,98,991	3,63,84,000
						Total 13 Forestry and Wildlife Department:	1,80,74,013	25,24,978			25,24,978	2,05,98,991	3,63,84,000
						Total 1 Direction and Administration:	1,80,74,013	25,24,978			25,24,978	2,05,98,991	3,63,84,000
						Total 0 NULL:	1,80,74,013	25,24,978			25,24,978	2,05,98,991	3,63,84,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805	4,89,88,806	28,13,51,889	55,88,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01		1,92,918					1,92,918	21,77,000
						Total 1 :	1,92,918					1,92,918	21,77,000
					24			45,306			45,306	45,306	1,51,000
						Total 24 :		45,306			45,306	45,306	1,51,000
						Total 46 West District:	1,92,918	45,306			45,306	2,38,224	23,28,000
						Total 1 Agriculture Department:	1,92,918	45,306			45,306	2,38,224	23,28,000
						Total 1 Direction and Administration:	1,92,918	45,306			45,306	2,38,224	23,28,000
						Total 0 NULL:	1,92,918	45,306			45,306	2,38,224	23,28,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805	4,89,88,806	28,13,51,889	55,88,78,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01		1,96,08,536	8,05,436			8,05,436	2,04,13,972	2,17,05,000
						Total 1 :	1,96,08,536	8,05,436			8,05,436	2,04,13,972	2,17,05,000
					07			6,00,515			6,00,515	6,00,515	38,92,000
						Total 7 :		6,00,515			6,00,515	6,00,515	38,92,000
						Total 46 West District:	1,96,08,536	14,05,951			14,05,951	2,10,14,487	2,55,97,000
						Total 13 Forestry and Wildlife Department:	1,96,08,536	14,05,951			14,05,951	2,10,14,487	2,55,97,000
						Total 1 Direction and Administration:	1,96,08,536	14,05,951			14,05,951	2,10,14,487	2,55,97,000
						Total 0 NULL:	1,96,08,536	14,05,951			14,05,951	2,10,14,487	2,55,97,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805	4,89,88,806	28,13,51,889	55,88,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01		5,29,068					5,29,068	9,79,000
						Total 1 :	5,29,068					5,29,068	9,79,000
						Total 47 North District:	5,29,068					5,29,068	9,79,000
						Total 1 Agriculture Department:	5,29,068					5,29,068	9,79,000
						Total 1 Direction and Administration:	5,29,068					5,29,068	9,79,000
						Total 0 NULL:	5,29,068					5,29,068	9,79,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	- 8,805		4,89,88,806	28,13,51,889	55,88,78,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	47	01		1,83,19,735	10,91,346			10,91,346	1,94,11,081	3,41,90,000
						Total 1 :	1,83,19,735	10,91,346			10,91,346	1,94,11,081	3,41,90,000
					02		8,20,555	2,18,525			2,18,525	10,39,080	22,13,000
						Total 2 :	8,20,555	2,18,525			2,18,525	10,39,080	22,13,000
						Total 47 North District:	1,91,40,290	13,09,871			13,09,871	2,04,50,161	3,64,03,000
						Total 13 Forestry and Wildlife Department:	1,91,40,290	13,09,871			13,09,871	2,04,50,161	3,64,03,000
						Total 1 Direction and Administration:	1,91,40,290	13,09,871			13,09,871	2,04,50,161	3,64,03,000
						Total 0 NULL:	1,91,40,290	13,09,871			13,09,871	2,04,50,161	3,64,03,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	- 8,805		4,89,88,806	28,13,51,889	55,88,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	**00**	**001**	**01**	**48**	**01**		**53,34,616**	**1,28,224**			**1,28,224**	**54,62,840**	**83,95,000**
						Total 1 :	**53,34,616**	**1,28,224**			**1,28,224**	**54,62,840**	**83,95,000**
					06		**71,073**	**5,396**			**5,396**	**76,469**	**1,000**
						Total 6 :	**71,073**	**5,396**			**5,396**	**76,469**	**1,000**
					07		**1,37,780**					**1,37,780**	**11,13,000**
						Total 7 :	**1,37,780**					**1,37,780**	**11,13,000**
					24			**13,365**			**13,365**	**13,365**	**1,94,000**
						Total 24 :		**13,365**			**13,365**	**13,365**	**1,94,000**
						Total 48 South District:	**55,43,469**	**1,46,985**			**1,46,985**	**56,90,454**	**97,03,000**
						Total 1 Agriculture Department:	**55,43,469**	**1,46,985**			**1,46,985**	**56,90,454**	**97,03,000**
						Total 1 Direction and Administration:	**55,43,469**	**1,46,985**			**1,46,985**	**56,90,454**	**97,03,000**
						Total 0 NULL:	**55,43,469**	**1,46,985**			**1,46,985**	**56,90,454**	**97,03,000**
						Total 2402 Soil and Water Conservation:	**23,23,63,083**	**4,89,97,611**	**-**	**8,805**	**4,89,88,806**	**28,13,51,889**	**55,88,78,000**
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	**00**	**001**	**13**	**48**	**01**		**1,70,74,913**	**28,38,638**			**28,38,638**	**1,99,13,551**	**3,04,03,000**
						Total 1 :	**1,70,74,913**	**28,38,638**			**28,38,638**	**1,99,13,551**	**3,04,03,000**
					02		**4,38,370**	**89,885**			**89,885**	**5,28,255**	**9,54,000**
						Total 2 :	**4,38,370**	**89,885**			**89,885**	**5,28,255**	**9,54,000**
					07			**4,83,584**			**4,83,584**	**4,83,584**	**47,95,000**
						Total 7 :		**4,83,584**			**4,83,584**	**4,83,584**	**47,95,000**
						Total 48 South District:	**1,75,13,283**	**34,12,107**			**34,12,107**	**2,09,25,390**	**3,61,52,000**
						Total 13 Forestry and Wildlife Department:	**1,75,13,283**	**34,12,107**			**34,12,107**	**2,09,25,390**	**3,61,52,000**
						Total 1 Direction and Administration:	**1,75,13,283**	**34,12,107**			**34,12,107**	**2,09,25,390**	**3,61,52,000**
						Total 0 NULL:	**1,75,13,283**	**34,12,107**			**34,12,107**	**2,09,25,390**	**3,61,52,000**
						Total 2402 Soil and Water Conservation:	**23,23,63,083**	**4,89,97,611**	**-**	**8,805**	**4,89,88,806**	**28,13,51,889**	**55,88,78,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	49	01		54,10,594	8,38,840			8,38,840	62,49,434	94,35,000
						Total 1 :	54,10,594	8,38,840			8,38,840	62,49,434	94,35,000
					06		38,202					38,202	1,000
						Total 6 :	38,202					38,202	1,000
						Total 49 Pakyong District:	54,48,796	8,38,840			8,38,840	62,87,636	94,36,000
						Total 13 Forestry and Wildlife Department:	54,48,796	8,38,840			8,38,840	62,87,636	94,36,000
						Total 1 Direction and Administration:	54,48,796	8,38,840			8,38,840	62,87,636	94,36,000
						Total 0 NULL:	54,48,796	8,38,840			8,38,840	62,87,636	94,36,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805	4,89,88,806	28,13,51,889	55,88,78,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2402	00	102	39	00	82		58,24,033					58,24,033	
						Total 82 NULL:	58,24,033					58,24,033	
						Total 0 NULL:	58,24,033					58,24,033	
				51	49			37,61,890			37,61,890	37,61,890	1,60,00,000
						Total 49 :		37,61,890			37,61,890	37,61,890	1,60,00,000
						Total 51 Spring Shed Management Programme(WDC-PMKSY), State Share:		37,61,890			37,61,890	37,61,890	1,60,00,000
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	58,24,033	37,61,890			37,61,890	95,85,923	1,60,00,000
						Total 102 Soil Conservation:	58,24,033	37,61,890			37,61,890	95,85,923	1,60,00,000
		796	39	00	86		25,67,798					25,67,798	
						Total 86 NULL:	25,67,798					25,67,798	
						Total 0 NULL:	25,67,798					25,67,798	
				51	49			88,560			88,560	88,560	30,00,000
						Total 49 :		88,560			88,560	88,560	30,00,000
						Total 51 Spring Shed Management Programme(WDC-PMKSY) State Share:		88,560			88,560	88,560	30,00,000
						Total 39 Spring Shed Management Programme (WDCPMKSY):	25,67,798	88,560			88,560	26,56,358	30,00,000
						Total 796 Tribal Area Sub Plan:	25,67,798	88,560			88,560	26,56,358	30,00,000
						Total 0 NULL:	83,91,831	38,50,450			38,50,450	1,22,42,281	1,90,00,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805	4,89,88,806	28,13,51,889	55,88,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2402	00	102	39	00	81		5,24,16,308					5,24,16,308	
						Total 81 NULL:	5,24,16,308					5,24,16,308	
						Total 0 NULL:	5,24,16,308					5,24,16,308	
				50	49			3,38,57,008			3,38,57,008	3,38,57,008	21,43,60,000
						Total 49 :		3,38,57,008			3,38,57,008	3,38,57,008	21,43,60,000
						Total 50 Spring Shed Management Programme(WDC-PMKSY) Central Share:		3,38,57,008			3,38,57,008	3,38,57,008	21,43,60,000
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	5,24,16,308	3,38,57,008			3,38,57,008	8,62,73,316	21,43,60,000
						Total 102 Soil Conservation:	5,24,16,308	3,38,57,008			3,38,57,008	8,62,73,316	21,43,60,000
		796	39	00	85		2,31,10,184					2,31,10,184	
						Total 85 NULL:	2,31,10,184					2,31,10,184	
						Total 0 NULL:	2,31,10,184					2,31,10,184	
				50	49			7,97,040			7,97,040	7,97,040	5,21,60,000
						Total 49 :		7,97,040			7,97,040	7,97,040	5,21,60,000
						Total 50 Spring Shed Management Programme(WDC-PMKSY) Central Share:		7,97,040			7,97,040	7,97,040	5,21,60,000
						Total 39 Spring Shed Management Programme (WDCPMKSY):	2,31,10,184	7,97,040			7,97,040	2,39,07,224	5,21,60,000
						Total 796 Tribal Area Sub Plan:	2,31,10,184	7,97,040			7,97,040	2,39,07,224	5,21,60,000
						Total 0 NULL:	7,55,26,492	3,46,54,048			3,46,54,048	11,01,80,540	26,65,20,000
						Total 2402 Soil and Water Conservation:	23,23,63,083	4,89,97,611	-	8,805	4,89,88,806	28,13,51,889	55,88,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	01		2,80,96,532	5,21,403			5,21,403	2,86,17,935	8,73,71,000
						Total 1 :	2,80,96,532	5,21,403			5,21,403	2,86,17,935	8,73,71,000
					02		26,65,538					26,65,538	65,04,000
						Total 2 :	26,65,538					26,65,538	65,04,000
					06		3,08,731					3,08,731	1,000
						Total 6 :	3,08,731					3,08,731	1,000
					07		10,22,430					10,22,430	1,26,10,000
						Total 7 :	10,22,430					10,22,430	1,26,10,000
					13		36,668	1,01,137			1,01,137	1,37,805	42,74,000
						Total 13 :	36,668	1,01,137			1,01,137	1,37,805	42,74,000
					24		3,55,748	1,41,180			1,41,180	4,96,928	12,38,000
						Total 24 :	3,55,748	1,41,180			1,41,180	4,96,928	12,38,000
					29			96,606			96,606	96,606	20,00,000
						Total 29 :		96,606			96,606	96,606	20,00,000
						Total 44 Head Office Establishment:	3,24,85,647	8,60,326			8,60,326	3,33,45,973	11,39,98,000
						Total 60 Administration:	3,24,85,647	8,60,326			8,60,326	3,33,45,973	11,39,98,000
						Total 1 Direction and Administration:	3,24,85,647	8,60,326			8,60,326	3,33,45,973	11,39,98,000
		101	61	44	01		6,89,37,759					6,89,37,759	10,20,86,000
						Total 1 :	6,89,37,759					6,89,37,759	10,20,86,000
					02		37,07,930					37,07,930	1,28,62,000
						Total 2 :	37,07,930					37,07,930	1,28,62,000
					07		15,08,632					15,08,632	1,33,60,000
						Total 7 :	15,08,632					15,08,632	1,33,60,000
					49		7,85,455	9,897			9,897	7,95,352	22,96,000
						Total 49 :	7,85,455	9,897			9,897	7,95,352	22,96,000
						Total 44 Head Office Establishment:	7,49,39,776	9,897			9,897	7,49,49,673	13,06,04,000
						Total 61 Veterinary Hospitals & Dispensaries:	7,49,39,776	9,897			9,897	7,49,49,673	13,06,04,000
						Total 101 Veterinary Services and Animal Health:	7,49,39,776	9,897			9,897	7,49,49,673	13,06,04,000
						Total 0 NULL:	10,74,25,423	8,70,223			8,70,223	10,82,95,646	24,46,02,000
						Total 2403 Animal Husbandry:	38,69,47,498	5,96,02,690	-	17,918	5,95,84,772	44,65,32,270	93,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	45	01		1,90,44,956	26,95,790			26,95,790	2,17,40,746	3,26,82,000
						Total 1 :	1,90,44,956	26,95,790			26,95,790	2,17,40,746	3,26,82,000
					06		1,59,666					1,59,666	1,000
						Total 6 :	1,59,666					1,59,666	1,000
					07		3,32,552					3,32,552	53,76,000
						Total 7 :	3,32,552					3,32,552	53,76,000
						Total 45 East District:	1,95,37,174	26,95,790			26,95,790	2,22,32,964	3,80,59,000
						Total 60 Administration:	1,95,37,174	26,95,790			26,95,790	2,22,32,964	3,80,59,000
						Total 1 Direction and Administration:	1,95,37,174	26,95,790			26,95,790	2,22,32,964	3,80,59,000
		101	61	45	01		1,07,81,531					1,07,81,531	1,77,54,000
						Total 1 :	1,07,81,531					1,07,81,531	1,77,54,000
					02		26,89,838					26,89,838	1,23,12,000
						Total 2 :	26,89,838					26,89,838	1,23,12,000
						Total 45 East District:	1,34,71,369					1,34,71,369	3,00,66,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,34,71,369					1,34,71,369	3,00,66,000
						Total 101 Veterinary Services and Animal Health:	1,34,71,369					1,34,71,369	3,00,66,000
						Total 0 NULL:	3,30,08,543	26,95,790			26,95,790	3,57,04,333	6,81,25,000
						Total 2403 Animal Husbandry:	38,69,47,498	5,96,02,690	-	17,918	5,95,84,772	44,65,32,270	93,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	46	01		1,03,24,823	1,17,654			1,17,654	1,04,42,477	2,28,35,000
						Total 1 :	1,03,24,823	1,17,654			1,17,654	1,04,42,477	2,28,35,000
					13			2,950			2,950	2,950	69,000
						Total 13 :		2,950			2,950	2,950	69,000
					14			14,400			14,400	14,400	4,21,000
						Total 14 :		14,400			14,400	14,400	4,21,000
						Total 46 West District:	1,03,24,823	1,35,004			1,35,004	1,04,59,827	2,33,25,000
						Total 60 Administration:	1,03,24,823	1,35,004			1,35,004	1,04,59,827	2,33,25,000
						Total 1 Direction and Administration:	1,03,24,823	1,35,004			1,35,004	1,04,59,827	2,33,25,000
		101	61	46	01		1,61,14,941	45,63,738			45,63,738	2,06,78,679	2,62,82,000
						Total 1 :	1,61,14,941	45,63,738			45,63,738	2,06,78,679	2,62,82,000
					02		60,78,002	11,36,370			11,36,370	72,14,372	1,53,50,000
						Total 2 :	60,78,002	11,36,370			11,36,370	72,14,372	1,53,50,000
					13			22,600			22,600	22,600	54,000
						Total 13 :		22,600			22,600	22,600	54,000
						Total 46 West District:	2,21,92,943	57,22,708			57,22,708	2,79,15,651	4,16,86,000
						Total 61 Veterinary Hospitals & Dispensaries:	2,21,92,943	57,22,708			57,22,708	2,79,15,651	4,16,86,000
						Total 101 Veterinary Services and Animal Health:	2,21,92,943	57,22,708			57,22,708	2,79,15,651	4,16,86,000
		102	63	46	13			6,000			6,000	6,000	15,000
						Total 13 :		6,000			6,000	6,000	15,000
						Total 46 West District:		6,000			6,000	6,000	15,000
						Total 63 Intensive Cattle Development:		6,000			6,000	6,000	15,000
						Total 102 Cattle and Buffalo Development:		6,000			6,000	6,000	15,000
						Total 0 NULL:	3,25,17,766	58,63,712			58,63,712	3,83,81,478	6,50,26,000
						Total 2403 Animal Husbandry:	38,69,47,498	5,96,02,690	-	17,918	5,95,84,772	44,65,32,270	93,99,15,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	47	01		40,79,262	6,94,090			6,94,090	47,73,352	78,70,000
						Total 1 :	40,79,262	6,94,090			6,94,090	47,73,352	78,70,000
					07			9,296			9,296	9,296	12,04,000
						Total 7 :		9,296			9,296	9,296	12,04,000
						Total 47 North District:	40,79,262	7,03,386			7,03,386	47,82,648	90,74,000
						Total 60 Administration:	40,79,262	7,03,386			7,03,386	47,82,648	90,74,000
						Total 1 Direction and Administration:	40,79,262	7,03,386			7,03,386	47,82,648	90,74,000
		101	61	47	01		3,27,97,712	20,73,416			20,73,416	3,48,71,128	6,04,24,000
						Total 1 :	3,27,97,712	20,73,416			20,73,416	3,48,71,128	6,04,24,000
					02		35,97,851	7,05,146			7,05,146	43,02,997	90,80,000
						Total 2 :	35,97,851	7,05,146			7,05,146	43,02,997	90,80,000
					07			2,30,137			2,30,137	2,30,137	1,02,03,000
						Total 7 :		2,30,137			2,30,137	2,30,137	1,02,03,000
						Total 47 North District:	3,63,95,563	30,08,699			30,08,699	3,94,04,262	7,97,07,000
						Total 61 Veterinary Hospitals & Dispensaries:	3,63,95,563	30,08,699			30,08,699	3,94,04,262	7,97,07,000
						Total 101 Veterinary Services and Animal Health:	3,63,95,563	30,08,699			30,08,699	3,94,04,262	7,97,07,000
911	00	00	00	00			-	26,275				- 26,275	
						Total 0 NULL:	-	26,275				- 26,275	
						Total 0 NULL:	-	26,275				- 26,275	
						Total 0 NULL:	-	26,275				- 26,275	
						Total 911 Deduct Recoveries of Overpayments:	-	26,275				- 26,275	
						Total 0 NULL:	4,04,48,550	37,12,085			37,12,085	4,41,60,635	8,87,81,000
						Total 2403 Animal Husbandry:	38,69,47,498	5,96,02,690	-	17,918	5,95,84,772	44,65,32,270	93,99,15,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	48	14		1,71,745					1,71,745	6,96,000
						Total 14 :	1,71,745					1,71,745	6,96,000
						Total 48 South District:	1,71,745					1,71,745	6,96,000
						Total 60 Administration:	1,71,745					1,71,745	6,96,000
						Total 1 Direction and Administration:	1,71,745					1,71,745	6,96,000
		101	61	48	01		6,10,91,267	1,01,07,638	- 17,918		1,00,89,720	7,11,80,987	11,37,42,000
						Total 1 :	6,10,91,267	1,01,07,638	- 17,918		1,00,89,720	7,11,80,987	11,37,42,000
					02		66,53,886	12,56,975			12,56,975	79,10,861	1,89,87,000
						Total 2 :	66,53,886	12,56,975			12,56,975	79,10,861	1,89,87,000
					06		6,18,101					6,18,101	1,000
						Total 6 :	6,18,101					6,18,101	1,000
					07		14,52,297					14,52,297	1,82,56,000
						Total 7 :	14,52,297					14,52,297	1,82,56,000
						Total 48 South District:	6,98,15,551	1,13,64,613	- 17,918		1,13,46,695	8,11,62,246	15,09,86,000
						Total 61 Veterinary Hospitals & Dispensaries:	6,98,15,551	1,13,64,613	- 17,918		1,13,46,695	8,11,62,246	15,09,86,000
						Total 101 Veterinary Services and Animal Health:	6,98,15,551	1,13,64,613	- 17,918		1,13,46,695	8,11,62,246	15,09,86,000
		102	67	00	01		1,02,42,730	16,76,022			16,76,022	1,19,18,752	1,95,19,000
						Total 1 NULL:	1,02,42,730	16,76,022			16,76,022	1,19,18,752	1,95,19,000
					02		9,17,395	1,81,402			1,81,402	10,98,797	28,05,000
						Total 2 NULL:	9,17,395	1,81,402			1,81,402	10,98,797	28,05,000
						Total 0 NULL:	1,11,60,125	18,57,424			18,57,424	1,30,17,549	2,23,24,000
						Total 67 Livestock Farm, Karfectar:	1,11,60,125	18,57,424			18,57,424	1,30,17,549	2,23,24,000
						Total 102 Cattle and Buffalo Development:	1,11,60,125	18,57,424			18,57,424	1,30,17,549	2,23,24,000
						Total 0 NULL:	8,11,47,421	1,32,22,037	- 17,918		1,32,04,119	9,43,51,540	17,40,06,000
						Total 2403 Animal Husbandry:	38,69,47,498	5,96,02,690	- 17,918		5,95,84,772	44,65,32,270	93,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	49	01		2,07,99,654					2,07,99,654	3,49,47,000
						Total 1 :	2,07,99,654					2,07,99,654	3,49,47,000
						Total 49 Pakyong District:	2,07,99,654					2,07,99,654	3,49,47,000
						Total 60 Administration:	2,07,99,654					2,07,99,654	3,49,47,000
						Total 1 Direction and Administration:	2,07,99,654					2,07,99,654	3,49,47,000
		101	61	49	01		2,04,42,852					2,04,42,852	4,09,10,000
						Total 1 :	2,04,42,852					2,04,42,852	4,09,10,000
					02		69,20,203	5,34,175			5,34,175	74,54,378	1,61,47,000
						Total 2 :	69,20,203	5,34,175			5,34,175	74,54,378	1,61,47,000
					06		1,34,542					1,34,542	1,000
						Total 6 :	1,34,542					1,34,542	1,000
						Total 49 Pakyong District:	2,74,97,597	5,34,175			5,34,175	2,80,31,772	5,70,58,000
						Total 61 Veterinary Hospitals & Dispensaries:	2,74,97,597	5,34,175			5,34,175	2,80,31,772	5,70,58,000
						Total 101 Veterinary Services and Animal Health:	2,74,97,597	5,34,175			5,34,175	2,80,31,772	5,70,58,000
						Total 0 NULL:	4,82,97,251	5,34,175			5,34,175	4,88,31,426	9,20,05,000
						Total 2403 Animal Husbandry:	38,69,47,498	5,96,02,690	- 17,918		5,95,84,772	44,65,32,270	93,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	**00**	**001**	**60**	**50**	**01**		**75,59,306**					**75,59,306**	**1,41,28,000**
						Total 1 :	**75,59,306**					**75,59,306**	**1,41,28,000**
					07		**1,57,920**					**1,57,920**	**18,76,000**
						Total 7 :	**1,57,920**					**1,57,920**	**18,76,000**
						Total 50 Soreng District:	**77,17,226**					**77,17,226**	**1,60,04,000**
						Total 60 Administration:	**77,17,226**					**77,17,226**	**1,60,04,000**
						Total 1 Direction and Administration:	**77,17,226**					**77,17,226**	**1,60,04,000**
		101	**61**	**50**	**01**		**2,87,19,975**					**2,87,19,975**	**5,16,53,000**
						Total 1 :	**2,87,19,975**					**2,87,19,975**	**5,16,53,000**
					02		**53,61,575**					**53,61,575**	**1,34,65,000**
						Total 2 :	**53,61,575**					**53,61,575**	**1,34,65,000**
					06		**1,02,949**					**1,02,949**	**1,000**
						Total 6 :	**1,02,949**					**1,02,949**	**1,000**
					07		**5,93,459**					**5,93,459**	**85,48,000**
						Total 7 :	**5,93,459**					**5,93,459**	**85,48,000**
						Total 50 Soreng District:	**3,47,77,958**					**3,47,77,958**	**7,36,67,000**
						Total 61 Veterinary Hospitals & Dispensaries:	**3,47,77,958**					**3,47,77,958**	**7,36,67,000**
						Total 101 Veterinary Services and Animal Health:	**3,47,77,958**					**3,47,77,958**	**7,36,67,000**
						Total 0 NULL:	**4,24,95,184**					**4,24,95,184**	**8,96,71,000**
						Total 2403 Animal Husbandry:	**38,69,47,498**	**5,96,02,690**	**-**	**17,918**	**5,95,84,772**	**44,65,32,270**	**93,99,15,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	07	76	49			2,25,889			2,25,889	2,25,889	17,25,000
						Total 49 :		2,25,889			2,25,889	2,25,889	17,25,000
						Total 76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share):		2,25,889			2,25,889	2,25,889	17,25,000
				81	49		1,04,520	1,56,780			1,56,780	2,61,300	8,11,000
						Total 49 :	1,04,520	1,56,780			1,56,780	2,61,300	8,11,000
						Total 81 Mobile Vet Unit (90:10) (State Share):	1,04,520	1,56,780			1,56,780	2,61,300	8,11,000
						Total 7 National Livestock Health and Disease Control Programme:	1,04,520	3,82,669			3,82,669	4,87,189	25,36,000
						Total 101 Veterinary Services and Animal Health:	1,04,520	3,82,669			3,82,669	4,87,189	25,36,000
		102	09	00	91		52,016					52,016	
						Total 91 NULL:	52,016					52,016	
						Total 0 NULL:	52,016					52,016	
				83	49			2,28,940			2,28,940	2,28,940	10,42,000
						Total 49 :		2,28,940			2,28,940	2,28,940	10,42,000
						Total 83 Integrated Sample Survey for Estimation of Prodn of Major Livestock Product (90:10)(State Share):		2,28,940			2,28,940	2,28,940	10,42,000
						Total 9 Development Programmes(Animal Husbandry):	52,016	2,28,940			2,28,940	2,80,956	10,42,000
						Total 102 Cattle and Buffalo Development:	52,016	2,28,940			2,28,940	2,80,956	10,42,000
		107	09	87	49			11,53,982			11,53,982	11,53,982	1,00,00,000
						Total 49 :		11,53,982			11,53,982	11,53,982	1,00,00,000
						Total 87 NLM Feed and Fodder (90:10) (State Share):		11,53,982			11,53,982	11,53,982	1,00,00,000
						Total 9 Development Programmes (Animal Husbandry):		11,53,982			11,53,982	11,53,982	1,00,00,000
						Total 107 Fodder and Feed Development:		11,53,982			11,53,982	11,53,982	1,00,00,000
		789	07	76	49			16,389			16,389	16,389	3,78,000
						Total 49 :		16,389			16,389	16,389	3,78,000
						Total 76 Animal Diseases Survillance (ASCAD) (90:10) (State Share):		16,389			16,389	16,389	3,78,000
						Total 7 National Livestock Health and Disease Control Programme:		16,389			16,389	16,389	3,78,000
			09	87	49			13,57,000			13,57,000	13,57,000	40,00,000
						Total 49 :		13,57,000			13,57,000	13,57,000	40,00,000
						Total 87 NLM Feed and Fodder (90:10) (State Share):		13,57,000			13,57,000	13,57,000	40,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	789	09			Total 9 Development Programmes (Animal Husbandry):		13,57,000			13,57,000	13,57,000	40,00,000
						Total 789 Special Component Plan for Schedule Castes:		13,73,389			13,73,389	13,73,389	43,78,000
		796	07	76	49			1,24,056			1,24,056	1,24,056	1,95,000
						Total 49 :		1,24,056			1,24,056	1,24,056	1,95,000
						Total 76 Animal Diseases Surveillance (ASCAD) (90:10) (State Share):		1,24,056			1,24,056	1,24,056	1,95,000
						Total 7 National Livestock Health and Disease Control:		1,24,056			1,24,056	1,24,056	1,95,000
						Total 796 Tribal Area Sub Plan:		1,24,056			1,24,056	1,24,056	1,95,000
						Total 0 NULL:	1,56,536	32,63,036			32,63,036	34,19,572	1,81,51,000
						Total 2403 Animal Husbandry:	38,69,47,498	5,96,02,690	- 17,918		5,95,84,772	44,65,32,270	93,99,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	00	101	07	75	49			20,33,000			20,33,000	20,33,000	1,55,25,000
						Total 49 :		20,33,000			20,33,000	20,33,000	1,55,25,000
						Total 75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share):		20,33,000			20,33,000	20,33,000	1,55,25,000
				80	49		9,40,680	14,11,020			14,11,020	23,51,700	70,67,000
						Total 49 :	9,40,680	14,11,020			14,11,020	23,51,700	70,67,000
						Total 80 Mobile Vet Unit (90:10) (Central Share):	9,40,680	14,11,020			14,11,020	23,51,700	70,67,000
						Total 7 National Livestock Health and Disease Control Programme:	9,40,680	34,44,020			34,44,020	43,84,700	2,25,92,000
						Total 101 Veterinary Services and Animal Health:	9,40,680	34,44,020			34,44,020	43,84,700	2,25,92,000
		102	09	00	83		4,68,144					4,68,144	
						Total 83 NULL:	4,68,144					4,68,144	
					89		42,000					42,000	
						Total 89 NULL:	42,000					42,000	
						Total 0 NULL:	5,10,144					5,10,144	
				82	49			20,60,456			20,60,456	20,60,456	96,30,000
						Total 49 :		20,60,456			20,60,456	20,60,456	96,30,000
						Total 82 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (CSS):		20,60,456			20,60,456	20,60,456	96,30,000
				84	49			74,315			74,315	74,315	23,00,000
						Total 49 :		74,315			74,315	74,315	23,00,000
						Total 84 Integrated Sample Survey for Estimation of Prodn of Major Livestock Product (100) (Central Share):		74,315			74,315	74,315	23,00,000
						Total 9 Development Programmes(Animal Husbandry):	5,10,144	21,34,771			21,34,771	26,44,915	1,19,30,000
						Total 102 Cattle and Buffalo Development:	5,10,144	21,34,771			21,34,771	26,44,915	1,19,30,000
		107	09	86	49			1,03,85,839			1,03,85,839	1,03,85,839	3,89,31,000
						Total 49 :		1,03,85,839			1,03,85,839	1,03,85,839	3,89,31,000
						Total 86 NLM Feed and Fodder (90:10) (Central Share):		1,03,85,839			1,03,85,839	1,03,85,839	3,89,31,000
						Total 9 Development Programmes (Animal Husbandry):		1,03,85,839			1,03,85,839	1,03,85,839	3,89,31,000
						Total 107 Fodder and Feed Development:		1,03,85,839			1,03,85,839	1,03,85,839	3,89,31,000
		789	07	75	49			1,47,500			1,47,500	1,47,500	34,02,000
						Total 49 :		1,47,500			1,47,500	1,47,500	34,02,000
						Total 75 Animal Diseases Survillance (ASCAD)		1,47,500			1,47,500	1,47,500	34,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	**00**	**789**	**07**	**75**		**(90:10) (Central Share):**							
						Total 7 National Livestock Health and Disease Control Programme:	**1,47,500**				**1,47,500**	**1,47,500**	**34,02,000**
			09	**86**	**49**		**1,22,13,002**				**1,22,13,002**	**1,22,13,002**	**2,09,38,000**
						Total 49 :	**1,22,13,002**				**1,22,13,002**	**1,22,13,002**	**2,09,38,000**
						Total 86 NLM Feed and Fodder (90:10) (Central Share):	**1,22,13,002**				**1,22,13,002**	**1,22,13,002**	**2,09,38,000**
						Total 9 Development Programmes (Animal Husbandry):	**1,22,13,002**				**1,22,13,002**	**1,22,13,002**	**2,09,38,000**
		Total 789 Special Component Plan for Schedule Castes:					**1,23,60,502**				**1,23,60,502**	**1,23,60,502**	**2,43,40,000**
		796	**07**	**75**	**49**		**11,16,500**				**11,16,500**	**11,16,500**	**17,55,000**
						Total 49 :	**11,16,500**				**11,16,500**	**11,16,500**	**17,55,000**
						Total 75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share):	**11,16,500**				**11,16,500**	**11,16,500**	**17,55,000**
						Total 7 National Livestock Health and Disease Control:	**11,16,500**				**11,16,500**	**11,16,500**	**17,55,000**
						Total 796 Tribal Area Sub Plan:	**11,16,500**				**11,16,500**	**11,16,500**	**17,55,000**
						Total 0 NULL:	**14,50,824**	**2,94,41,632**			**2,94,41,632**	**3,08,92,456**	**9,95,48,000**
						Total 2403 Animal Husbandry:	**38,69,47,498**	**5,96,02,690**	**-**	**17,918**	**5,95,84,772**	**44,65,32,270**	**93,99,15,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	**00**	**001**	**44**	**00**	**01**		**1,83,20,347**	**29,54,840**			**29,54,840**	**2,12,75,187**	**3,65,38,000**
						Total 1 NULL:	**1,83,20,347**	**29,54,840**			**29,54,840**	**2,12,75,187**	**3,65,38,000**
					02		**8,56,018**	**2,32,643**			**2,32,643**	**10,88,661**	**33,16,000**
						Total 2 NULL:	**8,56,018**	**2,32,643**			**2,32,643**	**10,88,661**	**33,16,000**
					13		**85,548**	**11,656**			**11,656**	**97,204**	**29,99,000**
						Total 13 NULL:	**85,548**	**11,656**			**11,656**	**97,204**	**29,99,000**
					24		**1,89,266**	**1,54,708**			**1,54,708**	**3,43,974**	**1,000**
						Total 24 NULL:	**1,89,266**	**1,54,708**			**1,54,708**	**3,43,974**	**1,000**
					29		**87,022**	**1,20,537**			**1,20,537**	**2,07,559**	**1,000**
						Total 29 NULL:	**87,022**	**1,20,537**			**1,20,537**	**2,07,559**	**1,000**
					49		**3,34,505**					**3,34,505**	**10,00,000**
						Total 49 NULL:	**3,34,505**					**3,34,505**	**10,00,000**
						Total 0 NULL:	**1,98,72,706**	**34,74,384**			**34,74,384**	**2,33,47,090**	**4,38,55,000**
						Total 44 Head Office Establishment:	**1,98,72,706**	**34,74,384**			**34,74,384**	**2,33,47,090**	**4,38,55,000**
			64	**00**	**49**			**1,75,060**			**1,75,060**	**1,75,060**	**19,92,000**
						Total 49 NULL:		**1,75,060**			**1,75,060**	**1,75,060**	**19,92,000**
						Total 0 NULL:		**1,75,060**			**1,75,060**	**1,75,060**	**19,92,000**
						Total 64 Emoluments of Chairpersons, Advisors & OSDs:		**1,75,060**			**1,75,060**	**1,75,060**	**19,92,000**
						Total 1 Direction and Administration:	**1,98,72,706**	**36,49,444**			**36,49,444**	**2,35,22,150**	**4,58,47,000**
						Total 0 NULL:	**1,98,72,706**	**36,49,444**			**36,49,444**	**2,35,22,150**	**4,58,47,000**
						Total 2405 Fisheries:	**5,92,19,442**	**1,74,24,587**			**1,74,24,587**	**7,66,44,029**	**18,54,13,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	45	00	01		73,54,305	12,11,674			12,11,674	85,65,979	1,28,17,000
						Total 1 NULL:	73,54,305	12,11,674			12,11,674	85,65,979	1,28,17,000
					02		1,53,750	30,750			30,750	1,84,500	4,86,000
						Total 2 NULL:	1,53,750	30,750			30,750	1,84,500	4,86,000
						Total 0 NULL:	75,08,055	12,42,424			12,42,424	87,50,479	1,33,03,000
						Total 45 Gangtok District:	75,08,055	12,42,424			12,42,424	87,50,479	1,33,03,000
						Total 1 Direction and Administration:	75,08,055	12,42,424			12,42,424	87,50,479	1,33,03,000
		101	70	00	01		- 300					- 300	1,19,59,000
						Total 1 TO BE CHANGED:	- 300					- 300	1,19,59,000
						Total 0 TO BE CHANGED:	- 300					- 300	1,19,59,000
						Total 70 Trout Fish Seed:	- 300					- 300	1,19,59,000
						Total 101 Inland fisheries:	- 300					- 300	1,19,59,000
						Total 0 NULL:	75,07,755	12,42,424			12,42,424	87,50,179	2,52,62,000
						Total 2405 Fisheries:	5,92,19,442	1,74,24,587			1,74,24,587	7,66,44,029	18,54,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	**00**	**101**	**71**	**44**	**01**		**45,00,586**	**19,42,081**			**19,42,081**	**64,42,667**	**1,00,66,000**
						Total 1 :	**45,00,586**	**19,42,081**			**19,42,081**	**64,42,667**	**1,00,66,000**
					02		**4,18,916**	**71,500**			**71,500**	**4,90,416**	**8,54,000**
						Total 2 :	**4,18,916**	**71,500**			**71,500**	**4,90,416**	**8,54,000**
					13		**24,792**					**24,792**	**3,46,000**
						Total 13 :	**24,792**					**24,792**	**3,46,000**
						Total 44 Head Office Establishment:	**49,44,294**	**20,13,581**			**20,13,581**	**69,57,875**	**1,12,66,000**
						Total 71 Carps and Cat Fish Seed Production:	**49,44,294**	**20,13,581**			**20,13,581**	**69,57,875**	**1,12,66,000**
						Total 101 Inland fisheries:	**49,44,294**	**20,13,581**			**20,13,581**	**69,57,875**	**1,12,66,000**
						Total 0 NULL:	**49,44,294**	**20,13,581**			**20,13,581**	**69,57,875**	**1,12,66,000**
						Total 2405 Fisheries:	**5,92,19,442**	**1,74,24,587**			**1,74,24,587**	**7,66,44,029**	**18,54,13,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	70	00	01		66,76,826	10,81,778			10,81,778	77,58,604	1,19,59,000
						Total 1 TO BE CHANGED:	66,76,826	10,81,778			10,81,778	77,58,604	1,19,59,000
					02		2,32,500	46,500			46,500	2,79,000	5,58,000
						Total 2 TO BE CHANGED:	2,32,500	46,500			46,500	2,79,000	5,58,000
					13		40,455	80,907			80,907	1,21,362	3,46,000
						Total 13 TO BE CHANGED:	40,455	80,907			80,907	1,21,362	3,46,000
						Total 0 TO BE CHANGED:	69,49,781	12,09,185			12,09,185	81,58,966	1,28,63,000
						Total 70 Trout Fish Seed:	69,49,781	12,09,185			12,09,185	81,58,966	1,28,63,000
						Total 101 Inland fisheries:	69,49,781	12,09,185			12,09,185	81,58,966	1,28,63,000
						Total 0 NULL:	69,49,781	12,09,185			12,09,185	81,58,966	1,28,63,000
						Total 2405 Fisheries:	5,92,19,442	1,74,24,587			1,74,24,587	7,66,44,029	18,54,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	72	00	01		64,44,677	10,07,438			10,07,438	74,52,115	1,25,78,000
						Total 1 TO BE CHANGED:	64,44,677	10,07,438			10,07,438	74,52,115	1,25,78,000
					02		2,73,370	56,885			56,885	3,30,255	6,80,000
						Total 2 TO BE CHANGED:	2,73,370	56,885			56,885	3,30,255	6,80,000
					13		43,738	2,350			2,350	46,088	3,46,000
						Total 13 TO BE CHANGED:	43,738	2,350			2,350	46,088	3,46,000
						Total 0 TO BE CHANGED:	67,61,785	10,66,673			10,66,673	78,28,458	1,36,04,000
						Total 72 Conservation of Reeverine Fisheries:	67,61,785	10,66,673			10,66,673	78,28,458	1,36,04,000
						Total 101 Inland fisheries:	67,61,785	10,66,673			10,66,673	78,28,458	1,36,04,000
						Total 0 NULL:	67,61,785	10,66,673			10,66,673	78,28,458	1,36,04,000
						Total 2405 Fisheries:	5,92,19,442	1,74,24,587			1,74,24,587	7,66,44,029	18,54,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	49	00	01		71,63,836	11,71,324			11,71,324	83,35,160	1,22,22,000
						Total 1 NULL:	71,63,836	11,71,324			11,71,324	83,35,160	1,22,22,000
					02		2,40,000	48,000			48,000	2,88,000	5,76,000
						Total 2 NULL:	2,40,000	48,000			48,000	2,88,000	5,76,000
					13		42,373					42,373	3,46,000
						Total 13 NULL:	42,373					42,373	3,46,000
					24		13,392					13,392	1,000
						Total 24 NULL:	13,392					13,392	1,000
						Total 0 NULL:	74,59,601	12,19,324			12,19,324	86,78,925	1,31,45,000
						Total 49 Pakyong:	74,59,601	12,19,324			12,19,324	86,78,925	1,31,45,000
						Total 1 Direction and Administration:	74,59,601	12,19,324			12,19,324	86,78,925	1,31,45,000
						Total 0 NULL:	74,59,601	12,19,324			12,19,324	86,78,925	1,31,45,000
						Total 2405 Fisheries:	5,92,19,442	1,74,24,587			1,74,24,587	7,66,44,029	18,54,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	50	01		39,99,975	6,52,128			6,52,128	46,52,103	73,21,000
						Total 1 :	39,99,975	6,52,128			6,52,128	46,52,103	73,21,000
					02		6,98,655	1,09,500			1,09,500	8,08,155	17,62,000
						Total 2 :	6,98,655	1,09,500			1,09,500	8,08,155	17,62,000
					13		44,890					44,890	3,46,000
						Total 13 :	44,890					44,890	3,46,000
						Total 50 Soreng:	47,43,520	7,61,628			7,61,628	55,05,148	94,29,000
						Total 71 Carps and Cat Fish Seed Production:	47,43,520	7,61,628			7,61,628	55,05,148	94,29,000
						Total 101 Inland fisheries:	47,43,520	7,61,628			7,61,628	55,05,148	94,29,000
						Total 0 NULL:	47,43,520	7,61,628			7,61,628	55,05,148	94,29,000
						Total 2405 Fisheries:	5,92,19,442	1,74,24,587			1,74,24,587	7,66,44,029	18,54,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	85	91	49		98,000	6,26,233			6,26,233	7,24,233	50,00,000
						Total 49 :	98,000	6,26,233			6,26,233	7,24,233	50,00,000
						Total 91 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share):	98,000	6,26,233			6,26,233	7,24,233	50,00,000
						Total 85 Blue Revolution -Integrated Developement of Fisheries:	98,000	6,26,233			6,26,233	7,24,233	50,00,000
						Total 101 Inland fisheries:	98,000	6,26,233			6,26,233	7,24,233	50,00,000
						Total 0 NULL:	98,000	6,26,233			6,26,233	7,24,233	50,00,000
						Total 2405 Fisheries:	5,92,19,442	1,74,24,587			1,74,24,587	7,66,44,029	18,54,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 49 Fisheries												
Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	85	90	49	8,82,000	56,36,095			56,36,095	65,18,095	4,89,97,000
					Total 49 :	8,82,000	56,36,095			56,36,095	65,18,095	4,89,97,000
					Total 90 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share):	8,82,000	56,36,095			56,36,095	65,18,095	4,89,97,000
					Total 85 Blue Revolution -Integrated Developement of Fisheries:	8,82,000	56,36,095			56,36,095	65,18,095	4,89,97,000
					Total 101 Inland fisheries:	8,82,000	56,36,095			56,36,095	65,18,095	4,89,97,000
					Total 0 NULL:	8,82,000	56,36,095			56,36,095	65,18,095	4,89,97,000
					Total 2405 Fisheries:	5,92,19,442	1,74,24,587			1,74,24,587	7,66,44,029	18,54,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01		14,29,68,763	1,75,87,822			1,75,87,822	16,05,56,585	28,53,80,000
						Total 1 :	14,29,68,763	1,75,87,822			1,75,87,822	16,05,56,585	28,53,80,000
					02		72,08,082	13,17,790			13,17,790	85,25,872	1,92,32,000
						Total 2 :	72,08,082	13,17,790			13,17,790	85,25,872	1,92,32,000
					06		2,26,366					2,26,366	1,000
						Total 6 :	2,26,366					2,26,366	1,000
					09		7,00,000					7,00,000	30,00,000
						Total 9 :	7,00,000					7,00,000	30,00,000
					13			35,404			35,404	35,404	26,60,000
						Total 13 :		35,404			35,404	35,404	26,60,000
						Total 60 Principal Chief Conservator of Forest:	15,11,03,211	1,89,41,016			1,89,41,016	17,00,44,227	31,02,73,000
				62	49		70,000					70,000	38,01,000
						Total 49 :	70,000					70,000	38,01,000
						Total 62 Working Plan Scheme:	70,000					70,000	38,01,000
						Total 0 NULL:	15,11,73,211	1,89,41,016			1,89,41,016	17,01,14,227	31,40,74,000
						Total 1 Direction and Administration:	15,11,73,211	1,89,41,016			1,89,41,016	17,01,14,227	31,40,74,000
		004	60	00	01		99,45,379	17,18,752			17,18,752	1,16,64,131	1,64,28,000
						Total 1 NULL:	99,45,379	17,18,752			17,18,752	1,16,64,131	1,64,28,000
						Total 0 NULL:	99,45,379	17,18,752			17,18,752	1,16,64,131	1,64,28,000
						Total 60 Establishment:	99,45,379	17,18,752			17,18,752	1,16,64,131	1,64,28,000
						Total 4 Research:	99,45,379	17,18,752			17,18,752	1,16,64,131	1,64,28,000
005	63	00		01			52,65,035	9,57,740			9,57,740	62,22,775	84,42,000
						Total 1 NULL:	52,65,035	9,57,740			9,57,740	62,22,775	84,42,000
						Total 0 NULL:	52,65,035	9,57,740			9,57,740	62,22,775	84,42,000
						Total 63 Demarcation Survey:	52,65,035	9,57,740			9,57,740	62,22,775	84,42,000
	64	00		01			1,67,98,370					1,67,98,370	3,18,50,000
						Total 1 NULL:	1,67,98,370					1,67,98,370	3,18,50,000
					02		2,31,683					2,31,683	6,31,000
						Total 2 NULL:	2,31,683					2,31,683	6,31,000
						Total 0 NULL:	1,70,30,053					1,70,30,053	3,24,81,000
						Total 64 Working Plan Survey:	1,70,30,053					1,70,30,053	3,24,81,000
						Total 5 Survey and Utilization of Forest Resources:	2,22,95,088	9,57,740			9,57,740	2,32,52,828	4,09,23,000
013	65	00		01			47,17,109					47,17,109	81,21,000
						Total 1 NULL:	47,17,109					47,17,109	81,21,000
						Total 0 NULL:	47,17,109					47,17,109	81,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	013	65		Total 65 Planning and Statistical Cell:		47,17,109					47,17,109	81,21,000
					Total 13 Statistics:		47,17,109					47,17,109	81,21,000
		101	68	00	01		30,36,898					30,36,898	57,61,000
					Total 1 NULL:		30,36,898					30,36,898	57,61,000
					Total 0 NULL:		30,36,898					30,36,898	57,61,000
					Total 68 Directorate of Eco-Tourism:		30,36,898					30,36,898	57,61,000
					Total 101 Forest Conservation, Development and Regeneration:		30,36,898					30,36,898	57,61,000
		102	70	61	01		62,80,839	7,35,368			7,35,368	70,16,207	1,16,66,000
					Total 1 :		62,80,839	7,35,368			7,35,368	70,16,207	1,16,66,000
					Total 61 Sericulture:		62,80,839	7,35,368			7,35,368	70,16,207	1,16,66,000
					Total 70 Farm Forestry:		62,80,839	7,35,368			7,35,368	70,16,207	1,16,66,000
					Total 102 Social and Farm Forestry:		62,80,839	7,35,368			7,35,368	70,16,207	1,16,66,000
					Total 1 Forestry:		19,74,48,524	2,23,52,876			2,23,52,876	21,98,01,400	39,69,73,000
	02	110	00	38	01		38,77,983					38,77,983	84,81,000
					Total 1 :		38,77,983					38,77,983	84,81,000
					Total 38 Chief Wild Life Warden Establishment:		38,77,983					38,77,983	84,81,000
			66	01			1,81,49,538	2,97,626			2,97,626	1,84,47,164	3,34,95,000
					Total 1 :		1,81,49,538	2,97,626			2,97,626	1,84,47,164	3,34,95,000
				02			7,01,697					7,01,697	8,65,000
					Total 2 :		7,01,697					7,01,697	8,65,000
					Total 66 Khanchendzonga National Park:		1,88,51,235	2,97,626			2,97,626	1,91,48,861	3,43,60,000
					Total 0 NULL:		2,27,29,218	2,97,626			2,97,626	2,30,26,844	4,28,41,000
					Total 110 Wild Life Preservation:		2,27,29,218	2,97,626			2,97,626	2,30,26,844	4,28,41,000
	111	61	00	01			1,14,41,229					1,14,41,229	1,97,89,000
					Total 1 NULL:		1,14,41,229					1,14,41,229	1,97,89,000
				02			9,01,255					9,01,255	25,82,000
					Total 2 NULL:		9,01,255					9,01,255	25,82,000
				06			25,626					25,626	1,000
					Total 6 NULL:		25,626					25,626	1,000
					Total 0 NULL:		1,23,68,110					1,23,68,110	2,23,72,000
					Total 61 Development of Himalayan Zoological Park:		1,23,68,110					1,23,68,110	2,23,72,000
					Total 111 Zoological Park:		1,23,68,110					1,23,68,110	2,23,72,000
	112	00	45	01		-	41,350				-	41,350	6,01,65,000
					Total 1 :	-	41,350				-	41,350	6,01,65,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**02**	**112**	**00**	**45**		**Total 45 East District:**	**-** **41,350**					**-** **41,350**	**6,01,65,000**
						Total 0 NULL:	**-** **41,350**					**-** **41,350**	**6,01,65,000**
						Total 112 Public Gardens:	**-** **41,350**					**-** **41,350**	**6,01,65,000**
		911	**00**	**00**	**00**		**-** **11,954**					**-** **11,954**	
						Total 0 NULL:	**-** **11,954**					**-** **11,954**	
						Total 0 NULL:	**-** **11,954**					**-** **11,954**	
						Total 0 NULL:	**-** **11,954**					**-** **11,954**	
						Total 911 Deduct Recoveries of Overpayments:	**-** **11,954**					**-** **11,954**	
						Total 2 Environmental Forestry and Wild Life:	**3,50,44,024**	**2,97,626**			**2,97,626**	**3,53,41,650**	**12,53,78,000**
						Total 2406 Forestry and Wild Life:	**73,34,57,250**	**12,25,87,915**			**12,25,87,915**	**85,60,45,165**	**2,11,75,55,000**
Grant : 44 Governor													
Parameter : 3 Charged													
2406	**02**	**112**	**45**	**60**	**29**		**2,23,700**					**2,23,700**	**20,00,000**
						Total 29 :	**2,23,700**					**2,23,700**	**20,00,000**
						Total 60 Maintenance of Garden at Raj Bhawan:	**2,23,700**					**2,23,700**	**20,00,000**
						Total 45 East Sikkim:	**2,23,700**					**2,23,700**	**20,00,000**
						Total 112 Public Gardens:	**2,23,700**					**2,23,700**	**20,00,000**
						Total 2 Environmental Forestry and Wild Life:	**2,23,700**					**2,23,700**	**20,00,000**
						Total 2406 Forestry and Wild Life:	**73,34,57,250**	**12,25,87,915**			**12,25,87,915**	**85,60,45,165**	**2,11,75,55,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	45	01		6,07,07,802	1,01,24,879			1,01,24,879	7,08,32,681	11,22,19,000
						Total 1 :	6,07,07,802	1,01,24,879			1,01,24,879	7,08,32,681	11,22,19,000
					02		9,52,500	1,80,000			1,80,000	11,32,500	34,30,000
						Total 2 :	9,52,500	1,80,000			1,80,000	11,32,500	34,30,000
					06		6,85,910					6,85,910	1,000
						Total 6 :	6,85,910					6,85,910	1,000
						Total 45 East District:	6,23,46,212	1,03,04,879			1,03,04,879	7,26,51,091	11,56,50,000
				60	01		- 58,202					- 58,202	28,53,80,000
						Total 1 :	- 58,202					- 58,202	28,53,80,000
						Total 60 Principal Chief Conservator of Forest:	- 58,202					- 58,202	28,53,80,000
						Total 0 NULL:	6,22,88,010	1,03,04,879			1,03,04,879	7,25,92,889	40,10,30,000
						Total 1 Direction and Administration:	6,22,88,010	1,03,04,879			1,03,04,879	7,25,92,889	40,10,30,000
		102	69	45	01		1,67,02,139	25,59,594			25,59,594	1,92,61,733	3,27,60,000
						Total 1 :	1,67,02,139	25,59,594			25,59,594	1,92,61,733	3,27,60,000
					02		85,870	10,385			10,385	96,255	1,08,000
						Total 2 :	85,870	10,385			10,385	96,255	1,08,000
						Total 45 East District:	1,67,88,009	25,69,979			25,69,979	1,93,57,988	3,28,68,000
						Total 69 Social Forestry:	1,67,88,009	25,69,979			25,69,979	1,93,57,988	3,28,68,000
						Total 102 Social and Farm Forestry:	1,67,88,009	25,69,979			25,69,979	1,93,57,988	3,28,68,000
		105	73	45	01		89,50,731	14,90,334			14,90,334	1,04,41,065	1,63,45,000
						Total 1 :	89,50,731	14,90,334			14,90,334	1,04,41,065	1,63,45,000
						Total 45 East District:	89,50,731	14,90,334			14,90,334	1,04,41,065	1,63,45,000
						Total 73 Utilisation Circle:	89,50,731	14,90,334			14,90,334	1,04,41,065	1,63,45,000
						Total 105 Forest Produce:	89,50,731	14,90,334			14,90,334	1,04,41,065	1,63,45,000
						Total 1 Forestry:	8,80,26,750	1,43,65,192			1,43,65,192	10,23,91,942	45,02,43,000
02	110	00	45		01		2,76,30,845	46,89,882			46,89,882	3,23,20,727	5,14,94,000
						Total 1 :	2,76,30,845	46,89,882			46,89,882	3,23,20,727	5,14,94,000
					02		11,77,500	2,20,500			2,20,500	13,98,000	30,59,000
						Total 2 :	11,77,500	2,20,500			2,20,500	13,98,000	30,59,000
						Total 45 East District:	2,88,08,345	49,10,382			49,10,382	3,37,18,727	5,45,53,000
						Total 0 NULL:	2,88,08,345	49,10,382			49,10,382	3,37,18,727	5,45,53,000
						Total 110 Wild Life Preservation:	2,88,08,345	49,10,382			49,10,382	3,37,18,727	5,45,53,000
		112	00	45	01		3,19,96,836	52,54,566			52,54,566	3,72,51,402	6,01,65,000
						Total 1 :	3,19,96,836	52,54,566			52,54,566	3,72,51,402	6,01,65,000
						Total 45 East District:	3,19,96,836	52,54,566			52,54,566	3,72,51,402	6,01,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**02**	**112**	**00**			**Total 0 NULL:**	**3,19,96,836**	**52,54,566**			**52,54,566**	**3,72,51,402**	**6,01,65,000**
						Total 112 Public Gardens:	**3,19,96,836**	**52,54,566**			**52,54,566**	**3,72,51,402**	**6,01,65,000**
						Total 2 Environmental Forestry and Wild Life:	**6,08,05,181**	**1,01,64,948**			**1,01,64,948**	**7,09,70,129**	**11,47,18,000**
						Total 2406 Forestry and Wild Life:	**73,34,57,250**	**12,25,87,915**			**12,25,87,915**	**85,60,45,165**	**2,11,75,55,000**

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	46	01		3,09,78,586	50,38,376			50,38,376	3,60,16,962	6,07,61,000
						Total 1 :	3,09,78,586	50,38,376			50,38,376	3,60,16,962	6,07,61,000
					07		17,808	7,14,987			7,14,987	7,32,795	92,21,000
						Total 7 :	17,808	7,14,987			7,14,987	7,32,795	92,21,000
						Total 46 West District:	3,09,96,394	57,53,363			57,53,363	3,67,49,757	6,99,82,000
						Total 0 NULL:	3,09,96,394	57,53,363			57,53,363	3,67,49,757	6,99,82,000
						Total 1 Direction and Administration:	3,09,96,394	57,53,363			57,53,363	3,67,49,757	6,99,82,000
		102	69	46	01		1,78,61,268	31,36,448			31,36,448	2,09,97,716	3,32,81,000
						Total 1 :	1,78,61,268	31,36,448			31,36,448	2,09,97,716	3,32,81,000
					07			3,28,377			3,28,377	3,28,377	51,68,000
						Total 7 :		3,28,377			3,28,377	3,28,377	51,68,000
						Total 46 West District:	1,78,61,268	34,64,825			34,64,825	2,13,26,093	3,84,49,000
						Total 69 Social Forestry:	1,78,61,268	34,64,825			34,64,825	2,13,26,093	3,84,49,000
						Total 102 Social and Farm Forestry:	1,78,61,268	34,64,825			34,64,825	2,13,26,093	3,84,49,000
						Total 1 Forestry:	4,88,57,662	92,18,188			92,18,188	5,80,75,850	10,84,31,000
	02	110	00	46	01		3,19,93,276	10,811			10,811	3,20,04,087	5,82,33,000
						Total 1 :	3,19,93,276	10,811			10,811	3,20,04,087	5,82,33,000
					06		4,68,592					4,68,592	1,000
						Total 6 :	4,68,592					4,68,592	1,000
					07		2,89,734	4,053			4,053	2,93,787	97,77,000
						Total 7 :	2,89,734	4,053			4,053	2,93,787	97,77,000
						Total 46 West District:	3,27,51,602	14,864			14,864	3,27,66,466	6,80,11,000
						Total 0 NULL:	3,27,51,602	14,864			14,864	3,27,66,466	6,80,11,000
						Total 110 Wild Life Preservation:	3,27,51,602	14,864			14,864	3,27,66,466	6,80,11,000
						Total 2 Environmental Forestry and Wild Life:	3,27,51,602	14,864			14,864	3,27,66,466	6,80,11,000
						Total 2406 Forestry and Wild Life:	73,34,57,250	12,25,87,915			12,25,87,915	85,60,45,165	2,11,75,55,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	47	01		5,10,70,940	84,23,904			84,23,904	5,94,94,844	9,07,22,000
						Total 1 :	5,10,70,940	84,23,904			84,23,904	5,94,94,844	9,07,22,000
					02		16,77,370	33,635			33,635	17,11,005	39,06,000
						Total 2 :	16,77,370	33,635			33,635	17,11,005	39,06,000
						Total 47 North District:	5,27,48,310	84,57,539			84,57,539	6,12,05,849	9,46,28,000
						Total 0 NULL:	5,27,48,310	84,57,539			84,57,539	6,12,05,849	9,46,28,000
						Total 1 Direction and Administration:	5,27,48,310	84,57,539			84,57,539	6,12,05,849	9,46,28,000
		102	69	47	01		1,10,91,771	20,46,197			20,46,197	1,31,37,968	2,34,55,000
						Total 1 :	1,10,91,771	20,46,197			20,46,197	1,31,37,968	2,34,55,000
						Total 47 North District:	1,10,91,771	20,46,197			20,46,197	1,31,37,968	2,34,55,000
						Total 69 Social Forestry:	1,10,91,771	20,46,197			20,46,197	1,31,37,968	2,34,55,000
			70	47	02		13,15,880					13,15,880	25,43,000
						Total 2 :	13,15,880					13,15,880	25,43,000
						Total 47 North District:	13,15,880					13,15,880	25,43,000
						Total 70 Farm Forestry:	13,15,880					13,15,880	25,43,000
						Total 102 Social and Farm Forestry:	1,24,07,651	20,46,197			20,46,197	1,44,53,848	2,59,98,000
						Total 1 Forestry:	6,51,55,961	1,05,03,736			1,05,03,736	7,56,59,697	12,06,26,000
	02	110	00	47	01		1,23,89,172					1,23,89,172	2,18,43,000
						Total 1 :	1,23,89,172					1,23,89,172	2,18,43,000
					02		3,02,400	13,950			13,950	3,16,350	7,58,000
						Total 2 :	3,02,400	13,950			13,950	3,16,350	7,58,000
					07		9,77,406					9,77,406	38,78,000
						Total 7 :	9,77,406					9,77,406	38,78,000
						Total 47 North District:	1,36,68,978	13,950			13,950	1,36,82,928	2,64,79,000
						Total 0 NULL:	1,36,68,978	13,950			13,950	1,36,82,928	2,64,79,000
						Total 110 Wild Life Preservation:	1,36,68,978	13,950			13,950	1,36,82,928	2,64,79,000
						Total 2 Environmental Forestry and Wild Life:	1,36,68,978	13,950			13,950	1,36,82,928	2,64,79,000
						Total 2406 Forestry and Wild Life:	73,34,57,250	12,25,87,915			12,25,87,915	85,60,45,165	2,11,75,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	48	01		6,18,99,160	1,13,426			1,13,426	6,20,12,586	11,69,70,000
						Total 1 :	6,18,99,160	1,13,426			1,13,426	6,20,12,586	11,69,70,000
					02		24,68,600	44,400			44,400	25,13,000	62,48,000
						Total 2 :	24,68,600	44,400			44,400	25,13,000	62,48,000
					06		1,25,266					1,25,266	1,000
						Total 6 :	1,25,266					1,25,266	1,000
					07			17,68,717			17,68,717	17,68,717	1,65,37,000
						Total 7 :		17,68,717			17,68,717	17,68,717	1,65,37,000
						Total 48 South District:	6,44,93,026	19,26,543			19,26,543	6,64,19,569	13,97,56,000
						Total 0 NULL:	6,44,93,026	19,26,543			19,26,543	6,64,19,569	13,97,56,000
						Total 1 Direction and Administration:	6,44,93,026	19,26,543			19,26,543	6,64,19,569	13,97,56,000
		102	69	48	01		61,32,315	10,26,996			10,26,996	71,59,311	1,50,18,000
						Total 1 :	61,32,315	10,26,996			10,26,996	71,59,311	1,50,18,000
					02		6,16,500	1,17,000			1,17,000	7,33,500	16,52,000
						Total 2 :	6,16,500	1,17,000			1,17,000	7,33,500	16,52,000
					07			3,92,878			3,92,878	3,92,878	21,22,000
						Total 7 :		3,92,878			3,92,878	3,92,878	21,22,000
						Total 48 South District:	67,48,815	15,36,874			15,36,874	82,85,689	1,87,92,000
						Total 69 Social Forestry:	67,48,815	15,36,874			15,36,874	82,85,689	1,87,92,000
						Total 102 Social and Farm Forestry:	67,48,815	15,36,874			15,36,874	82,85,689	1,87,92,000
						Total 1 Forestry:	7,12,41,841	34,63,417			34,63,417	7,47,05,258	15,85,48,000
	02	110	00	48	01		2,04,24,236	32,73,432			32,73,432	2,36,97,668	3,80,19,000
						Total 1 :	2,04,24,236	32,73,432			32,73,432	2,36,97,668	3,80,19,000
					02		10,35,900	2,02,800			2,02,800	12,38,700	24,14,000
						Total 2 :	10,35,900	2,02,800			2,02,800	12,38,700	24,14,000
					06		2,32,055					2,32,055	1,000
						Total 6 :	2,32,055					2,32,055	1,000
					07		2,59,104	3,11,353			3,11,353	5,70,457	58,11,000
						Total 7 :	2,59,104	3,11,353			3,11,353	5,70,457	58,11,000
						Total 48 South District:	2,19,51,295	37,87,585			37,87,585	2,57,38,880	4,62,45,000
						Total 0 NULL:	2,19,51,295	37,87,585			37,87,585	2,57,38,880	4,62,45,000
						Total 110 Wild Life Preservation:	2,19,51,295	37,87,585			37,87,585	2,57,38,880	4,62,45,000
						Total 2 Environmental Forestry and Wild Life:	2,19,51,295	37,87,585			37,87,585	2,57,38,880	4,62,45,000
						Total 2406 Forestry and Wild Life:	73,34,57,250	12,25,87,915			12,25,87,915	85,60,45,165	2,11,75,55,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	49	01		5,44,22,003	89,02,662			89,02,662	6,33,24,665	9,45,04,000
						Total 1 :	5,44,22,003	89,02,662			89,02,662	6,33,24,665	9,45,04,000
					02		23,29,100	4,41,000			4,41,000	27,70,100	59,41,000
						Total 2 :	23,29,100	4,41,000			4,41,000	27,70,100	59,41,000
					06		1,89,876					1,89,876	1,000
						Total 6 :	1,89,876					1,89,876	1,000
					07		3,09,477					3,09,477	1,37,33,000
						Total 7 :	3,09,477					3,09,477	1,37,33,000
						Total 49 Pakyong District:	5,72,50,456	93,43,662			93,43,662	6,65,94,118	11,41,79,000
						Total 0 NULL:	5,72,50,456	93,43,662			93,43,662	6,65,94,118	11,41,79,000
						Total 1 Direction and Administration:	5,72,50,456	93,43,662			93,43,662	6,65,94,118	11,41,79,000
		102	69	49	01		14,96,261	3,18,848			3,18,848	18,15,109	36,38,000
						Total 1 :	14,96,261	3,18,848			3,18,848	18,15,109	36,38,000
					02		1,74,000	81,000			81,000	2,55,000	6,30,000
						Total 2 :	1,74,000	81,000			81,000	2,55,000	6,30,000
					07		13,743					13,743	4,51,000
						Total 7 :	13,743					13,743	4,51,000
						Total 49 Pakyong District:	16,84,004	3,99,848			3,99,848	20,83,852	47,19,000
						Total 69 Social Forestry:	16,84,004	3,99,848			3,99,848	20,83,852	47,19,000
						Total 102 Social and Farm Forestry:	16,84,004	3,99,848			3,99,848	20,83,852	47,19,000
						Total 1 Forestry:	5,89,34,460	97,43,510			97,43,510	6,86,77,970	11,88,98,000
						Total 2406 Forestry and Wild Life:	73,34,57,250	12,25,87,915			12,25,87,915	85,60,45,165	2,11,75,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**01**	**001**	**00**	**50**	**01**		**3,84,74,173**	**66,89,542**			**66,89,542**	**4,51,63,715**	**6,79,42,000**
						Total 1 :	**3,84,74,173**	**66,89,542**			**66,89,542**	**4,51,63,715**	**6,79,42,000**
					06		**96,817**					**96,817**	**1,000**
						Total 6 :	**96,817**					**96,817**	**1,000**
					07		**7,76,282**					**7,76,282**	**1,04,88,000**
						Total 7 :	**7,76,282**					**7,76,282**	**1,04,88,000**
						Total 50 Soreng District:	**3,93,47,272**	**66,89,542**			**66,89,542**	**4,60,36,814**	**7,84,31,000**
						Total 0 NULL:	**3,93,47,272**	**66,89,542**			**66,89,542**	**4,60,36,814**	**7,84,31,000**
						Total 1 Direction and Administration:	**3,93,47,272**	**66,89,542**			**66,89,542**	**4,60,36,814**	**7,84,31,000**
						Total 1 Forestry:	**3,93,47,272**	**66,89,542**			**66,89,542**	**4,60,36,814**	**7,84,31,000**
						Total 2406 Forestry and Wild Life:	**73,34,57,250**	**12,25,87,915**			**12,25,87,915**	**85,60,45,165**	**2,11,75,55,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	101	11	51	49			20,21,736			20,21,736	20,21,736	26,00,000
						Total 49 :		20,21,736			20,21,736	20,21,736	26,00,000
						Total 51 Green India Mission(State Share):		20,21,736			20,21,736	20,21,736	26,00,000
						Total 11 National Afforestation Programme (Green India Mission and Forest Management):		20,21,736			20,21,736	20,21,736	26,00,000
						Total 101 Forest Conservation, Development and Regeneration:		20,21,736			20,21,736	20,21,736	26,00,000
						Total 1 Forestry:		20,21,736			20,21,736	20,21,736	26,00,000
	02	110	13	68	49			39,967			39,967	39,967	
						Total 49 :		39,967			39,967	39,967	
						Total 68 Recovery Program of Red Panda in Sikkim (State Share):		39,967			39,967	39,967	
				71	49			1,01,951			1,01,951	1,01,951	64,00,000
						Total 49 :		1,01,951			1,01,951	1,01,951	64,00,000
						Total 71 Recovery Program of Snow Leopart in Sikkim (State Share):		1,01,951			1,01,951	1,01,951	64,00,000
				73	49			2,07,000			2,07,000	2,07,000	1,000
						Total 49 :		2,07,000			2,07,000	2,07,000	1,000
						Total 73 Development of Fambung Lbo Sanctuary (State Share):		2,07,000			2,07,000	2,07,000	1,000
				75	49			1,79,746			1,79,746	1,79,746	1,000
						Total 49 :		1,79,746			1,79,746	1,79,746	1,000
						Total 75 Development of Phangulakha Sanctuary (central Share):		1,79,746			1,79,746	1,79,746	1,000
				77	49			91,872			91,872	91,872	1,000
						Total 49 :		91,872			91,872	91,872	1,000
						Total 77 Development of Kyongnosla Alpine Sanctuary(State Share):		91,872			91,872	91,872	1,000
				79	49			1,28,000			1,28,000	1,28,000	1,000
						Total 49 :		1,28,000			1,28,000	1,28,000	1,000
						Total 79 Barsey Rhododendron Sanctuary(State Share):		1,28,000			1,28,000	1,28,000	1,000
				81	49			1,16,995			1,16,995	1,16,995	1,000
						Total 49 :		1,16,995			1,16,995	1,16,995	1,000
						Total 81 Development of Shingba Rhododendron Sanctuary(State Share):		1,16,995			1,16,995	1,16,995	1,000
				83	49			79,998			79,998	79,998	1,000
						Total 49 :		79,998			79,998	79,998	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	13	83		Total 83 Development of Maenam Sanctuary(State Share):		79,998			79,998	79,998	1,000
				85	49			80,000			80,000	80,000	1,000
						Total 49 :		80,000			80,000	80,000	1,000
						Total 85 Development of Kitam Sanctuary (State Share):		80,000			80,000	80,000	1,000
				87	49			1,49,982			1,49,982	1,49,982	1,000
						Total 49 :		1,49,982			1,49,982	1,49,982	1,000
						Total 87 Development of Khanchendzonga national Park (State Share):		1,49,982			1,49,982	1,49,982	1,000
						Total 13 Integrated Development of Wild Life Habitats:		11,75,511			11,75,511	11,75,511	64,08,000
						Total 110 Wild Life Preservation:		11,75,511			11,75,511	11,75,511	64,08,000
						Total 2 Environmental Forestry and Wild Life:		11,75,511			11,75,511	11,75,511	64,08,000
						Total 2406 Forestry and Wild Life:	73,34,57,250	12,25,87,915			12,25,87,915	85,60,45,165	2,11,75,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2406	01	101	11	50	49			1,81,95,630			1,81,95,630	1,81,95,630	15,73,20,000
						Total 49 :		1,81,95,630			1,81,95,630	1,81,95,630	15,73,20,000
						Total 50 Green India Mission(Central Share):		1,81,95,630			1,81,95,630	1,81,95,630	15,73,20,000
						Total 11 National Afforestation Programme (Green India Mission and Forest Management):		1,81,95,630			1,81,95,630	1,81,95,630	15,73,20,000
						Total 101 Forest Conservation, Development and Regeneration:		1,81,95,630			1,81,95,630	1,81,95,630	15,73,20,000
						Total 1 Forestry:		1,81,95,630			1,81,95,630	1,81,95,630	15,73,20,000
	02	110	13	69	49			3,59,699			3,59,699	3,59,699	96,75,000
						Total 49 :		3,59,699			3,59,699	3,59,699	96,75,000
						Total 69 Recovery Program of Red Panda in Sikkim (Central Share):		3,59,699			3,59,699	3,59,699	96,75,000
				70	49			9,17,569			9,17,569	9,17,569	1,70,44,000
						Total 49 :		9,17,569			9,17,569	9,17,569	1,70,44,000
						Total 70 Recovery Program of Snow Leopart in Sikkim (Central Share):		9,17,569			9,17,569	9,17,569	1,70,44,000
				72	49			18,63,000			18,63,000	18,63,000	1,47,99,000
						Total 49 :		18,63,000			18,63,000	18,63,000	1,47,99,000
						Total 72 Development of Fambung Lbo Sanctuary (Central Share):		18,63,000			18,63,000	18,63,000	1,47,99,000
				74	49			16,17,710			16,17,710	16,17,710	1,66,50,000
						Total 49 :		16,17,710			16,17,710	16,17,710	1,66,50,000
						Total 74 Development of Phangulakha Sncuary(Central Share):		16,17,710			16,17,710	16,17,710	1,66,50,000
				76	49			8,26,846			8,26,846	8,26,846	86,93,000
						Total 49 :		8,26,846			8,26,846	8,26,846	86,93,000
						Total 76 Development of Kyongnosla Alpine Sanctuary(Central Share):		8,26,846			8,26,846	8,26,846	86,93,000
				78	49			11,52,000			11,52,000	11,52,000	1,88,44,000
						Total 49 :		11,52,000			11,52,000	11,52,000	1,88,44,000
						Total 78 Barsey Rhododendron Sanctuary(Central Share):		11,52,000			11,52,000	11,52,000	1,88,44,000
				80	49			10,52,952			10,52,952	10,52,952	86,31,000
						Total 49 :		10,52,952			10,52,952	10,52,952	86,31,000
						Total 80 Development of Shingba Rhododendron Sanctuary(Central Share):		10,52,952			10,52,952	10,52,952	86,31,000
				82	49			7,19,983			7,19,983	7,19,983	1,34,33,000
						Total 49 :		7,19,983			7,19,983	7,19,983	1,34,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2406	02	110	13	82		Total 82 Development of Maenam Sanctuary(Central Share):		7,19,983			7,19,983	7,19,983	1,34,33,000
				84	49			7,20,000			7,20,000	7,20,000	93,49,000
						Total 49 :		7,20,000			7,20,000	7,20,000	93,49,000
						Total 84 Development of Kitam Sanctuary (Central Share):		7,20,000			7,20,000	7,20,000	93,49,000
				86	49			13,49,845			13,49,845	13,49,845	1,91,28,000
						Total 49 :		13,49,845			13,49,845	13,49,845	1,91,28,000
						Total 86 Development of Khanchendzonga national Park (Central Share):		13,49,845			13,49,845	13,49,845	1,91,28,000
						Total 13 Integrated Development of Wild Life Habitats:		1,05,79,604			1,05,79,604	1,05,79,604	13,62,46,000
						Total 110 Wild Life Preservation:		1,05,79,604			1,05,79,604	1,05,79,604	13,62,46,000
						Total 2 Environmental Forestry and Wild Life:		1,05,79,604			1,05,79,604	1,05,79,604	13,62,46,000
						Total 2406 Forestry and Wild Life:	73,34,57,250	12,25,87,915			12,25,87,915	85,60,45,165	2,11,75,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2407	**01**	**800**	**61**	**00**	**49**		**3,000**					**3,000**	**1,50,000**
						Total 49 NULL:	**3,000**					**3,000**	**1,50,000**
						Total 0 NULL:	**3,000**					**3,000**	**1,50,000**
						Total 61 Tea Garden:	**3,000**					**3,000**	**1,50,000**
						Total 800 Other expenditure:	**3,000**					**3,000**	**1,50,000**
						Total 1 Tea:	**3,000**					**3,000**	**1,50,000**
						Total 2407 Plantations:	**3,000**					**3,000**	**1,50,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	01		4,50,02,670	22,784			22,784	4,50,25,454	8,47,79,000
						Total 1 :	4,50,02,670	22,784			22,784	4,50,25,454	8,47,79,000
					02		26,94,195	1,64,610			1,64,610	28,58,805	73,28,000
						Total 2 :	26,94,195	1,64,610			1,64,610	28,58,805	73,28,000
					06		4,79,984					4,79,984	1,000
						Total 6 :	4,79,984					4,79,984	1,000
					07		9,99,360					9,99,360	1,21,39,000
						Total 7 :	9,99,360					9,99,360	1,21,39,000
					11		68,286					68,286	2,40,000
						Total 11 :	68,286					68,286	2,40,000
					13		1,84,853	5,70,203			5,70,203	7,55,056	25,00,000
						Total 13 :	1,84,853	5,70,203			5,70,203	7,55,056	25,00,000
					14			2,20,000			2,20,000	2,20,000	8,28,000
						Total 14 :		2,20,000			2,20,000	2,20,000	8,28,000
					29			42,477			42,477	42,477	5,45,000
						Total 29 :		42,477			42,477	42,477	5,45,000
						Total 44 Head Office Establishment:	4,94,29,348	10,20,074			10,20,074	5,04,49,422	10,83,60,000
				45	01		-	45,385			-	45,385	3,39,49,000
						Total 1 :	-	45,385			-	45,385	3,39,49,000
					02		-	5,081			-	5,081	88,50,000
						Total 2 :	-	5,081			-	5,081	88,50,000
						Total 45 Gangtok District:	-	50,466			-	50,466	4,27,99,000
				60	01		55,87,670	9,74,850		9,74,850		65,62,520	1,19,16,000
						Total 1 :	55,87,670	9,74,850		9,74,850		65,62,520	1,19,16,000
					06		1,00,000					1,00,000	1,000
						Total 6 :	1,00,000					1,00,000	1,000
					07		4,40,099					4,40,099	17,35,000
						Total 7 :	4,40,099					4,40,099	17,35,000
					13		8,180	19,352		19,352		27,532	4,12,000
						Total 13 :	8,180	19,352		19,352		27,532	4,12,000
						Total 60 Consumer Affairs:	61,35,949	9,94,202		9,94,202		71,30,151	1,40,64,000
				65	49			5,69,313		5,69,313		5,69,313	16,38,000
						Total 49 :		5,69,313		5,69,313		5,69,313	16,38,000
						Total 65 Emoluments of Chairpersons, Advisors &OSDs:		5,69,313		5,69,313		5,69,313	16,38,000
						Total 0 NULL:	5,55,14,831	25,83,589		25,83,589		5,80,98,420	16,68,61,000
						Total 1 Direction and Administration:	5,55,14,831	25,83,589		25,83,589		5,80,98,420	16,68,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	**01**	**101**	**60**	**00**	**24**		**1,84,729**	**38,174**			**38,174**	**2,22,903**	**4,13,000**
					Total 24 NULL:		**1,84,729**	**38,174**			**38,174**	**2,22,903**	**4,13,000**
					Total 0 NULL:		**1,84,729**	**38,174**			**38,174**	**2,22,903**	**4,13,000**
			Total 60 Establishment of Food Grain Godowns:				**1,84,729**	**38,174**			**38,174**	**2,22,903**	**4,13,000**
				Total 101 Procurement and Supply:			**1,84,729**	**38,174**			**38,174**	**2,22,903**	**4,13,000**
		911	**00**	**00**	**00**		**- 33,896**					**- 33,896**	
					Total 0 NULL:		**- 33,896**					**- 33,896**	
					Total 0 NULL:		**- 33,896**					**- 33,896**	
					Total 0 NULL:		**- 33,896**					**- 33,896**	
				Total 911 Deduct Recoveries of Overpayments:			**- 33,896**					**- 33,896**	
					Total 1 Food:		**5,56,65,664**	**26,21,763**			**26,21,763**	**5,82,87,427**	**16,72,74,000**
			Total 2408 Food Storage and Warehousing:				**16,80,92,567**	**2,96,28,874**			**2,96,28,874**	**19,77,21,441**	**67,95,47,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	45	01		1,67,22,944					1,67,22,944	3,39,49,000
						Total 1 :	1,67,22,944					1,67,22,944	3,39,49,000
					02		32,43,048	6,21,000			6,21,000	38,64,048	88,50,000
						Total 2 :	32,43,048	6,21,000			6,21,000	38,64,048	88,50,000
					07		17,13,681					17,13,681	46,38,000
						Total 7 :	17,13,681					17,13,681	46,38,000
					13		61,716	7,500			7,500	69,216	8,50,000
						Total 13 :	61,716	7,500			7,500	69,216	8,50,000
						Total 45 Gangtok District:	2,17,41,389	6,28,500			6,28,500	2,23,69,889	4,82,87,000
						Total 0 NULL:	2,17,41,389	6,28,500			6,28,500	2,23,69,889	4,82,87,000
						Total 1 Direction and Administration:	2,17,41,389	6,28,500			6,28,500	2,23,69,889	4,82,87,000
						Total 1 Food:	2,17,41,389	6,28,500			6,28,500	2,23,69,889	4,82,87,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	46	01		1,79,58,551	34,35,088			34,35,088	2,13,93,639	3,66,63,000
						Total 1 :	1,79,58,551	34,35,088			34,35,088	2,13,93,639	3,66,63,000
					02		46,77,332	8,26,500			8,26,500	55,03,832	1,09,84,000
						Total 2 :	46,77,332	8,26,500			8,26,500	55,03,832	1,09,84,000
					06		2,21,739					2,21,739	1,000
						Total 6 :	2,21,739					2,21,739	1,000
					07		18,02,081					18,02,081	55,04,000
						Total 7 :	18,02,081					18,02,081	55,04,000
					11			27,000			27,000	27,000	99,000
						Total 11 :		27,000			27,000	27,000	99,000
					13		26,942	1,38,798			1,38,798	1,65,740	4,98,000
						Total 13 :	26,942	1,38,798			1,38,798	1,65,740	4,98,000
						Total 46 Gyalshing District:	2,46,86,645	44,27,386			44,27,386	2,91,14,031	5,37,49,000
						Total 0 NULL:	2,46,86,645	44,27,386			44,27,386	2,91,14,031	5,37,49,000
						Total 1 Direction and Administration:	2,46,86,645	44,27,386			44,27,386	2,91,14,031	5,37,49,000
						Total 1 Food:	2,46,86,645	44,27,386			44,27,386	2,91,14,031	5,37,49,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	47	01		48,80,045	3,13,568			3,13,568	51,93,613	82,87,000
						Total 1 :	48,80,045	3,13,568			3,13,568	51,93,613	82,87,000
					02		13,27,450					13,27,450	30,06,000
						Total 2 :	13,27,450					13,27,450	30,06,000
					13		18,966					18,966	3,49,000
						Total 13 :	18,966					18,966	3,49,000
						Total 47 Mangan District:	62,26,461	3,13,568			3,13,568	65,40,029	1,16,42,000
						Total 0 NULL:	62,26,461	3,13,568			3,13,568	65,40,029	1,16,42,000
						Total 1 Direction and Administration:	62,26,461	3,13,568			3,13,568	65,40,029	1,16,42,000
						Total 1 Food:	62,26,461	3,13,568			3,13,568	65,40,029	1,16,42,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	**01**	**001**	**00**	**48**	**01**		**2,17,75,806**	**37,99,974**			**37,99,974**	**2,55,75,780**	**4,42,90,000**
						Total 1 :	**2,17,75,806**	**37,99,974**			**37,99,974**	**2,55,75,780**	**4,42,90,000**
					02		**61,10,273**	**7,25,610**			**7,25,610**	**68,35,883**	**87,74,000**
						Total 2 :	**61,10,273**	**7,25,610**			**7,25,610**	**68,35,883**	**87,74,000**
					07		**22,94,788**					**22,94,788**	**60,30,000**
						Total 7 :	**22,94,788**					**22,94,788**	**60,30,000**
					13		**26,600**					**26,600**	**4,79,000**
						Total 13 :	**26,600**					**26,600**	**4,79,000**
					14		**48,562**					**48,562**	**7,05,000**
						Total 14 :	**48,562**					**48,562**	**7,05,000**
					24			**57,512**			**57,512**	**57,512**	**1,000**
						Total 24 :		**57,512**			**57,512**	**57,512**	**1,000**
						Total 48 Namchi District:	**3,02,56,029**	**45,83,096**			**45,83,096**	**3,48,39,125**	**6,02,79,000**
						Total 0 NULL:	**3,02,56,029**	**45,83,096**			**45,83,096**	**3,48,39,125**	**6,02,79,000**
						Total 1 Direction and Administration:	**3,02,56,029**	**45,83,096**			**45,83,096**	**3,48,39,125**	**6,02,79,000**
						Total 1 Food:	**3,02,56,029**	**45,83,096**			**45,83,096**	**3,48,39,125**	**6,02,79,000**
						Total 2408 Food Storage and Warehousing:	**16,80,92,567**	**2,96,28,874**			**2,96,28,874**	**19,77,21,441**	**67,95,47,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	49	01		83,99,868	5,78,232			5,78,232	89,78,100	1,67,02,000
						Total 1 :	83,99,868	5,78,232			5,78,232	89,78,100	1,67,02,000
					02		34,44,000					34,44,000	84,42,000
						Total 2 :	34,44,000					34,44,000	84,42,000
					07		6,08,418					6,08,418	23,34,000
						Total 7 :	6,08,418					6,08,418	23,34,000
						Total 49 Pakyong District:	1,24,52,286	5,78,232			5,78,232	1,30,30,518	2,74,78,000
						Total 0 NULL:	1,24,52,286	5,78,232			5,78,232	1,30,30,518	2,74,78,000
						Total 1 Direction and Administration:	1,24,52,286	5,78,232			5,78,232	1,30,30,518	2,74,78,000
						Total 1 Food:	1,24,52,286	5,78,232			5,78,232	1,30,30,518	2,74,78,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	50	01		78,86,239	14,10,910			14,10,910	92,97,149	1,42,12,000
						Total 1 :	78,86,239	14,10,910			14,10,910	92,97,149	1,42,12,000
					02		36,93,625	7,38,725			7,38,725	44,32,350	87,48,000
						Total 2 :	36,93,625	7,38,725			7,38,725	44,32,350	87,48,000
					11			19,800			19,800	19,800	1,000
						Total 11 :		19,800			19,800	19,800	1,000
					13		12,372	30,472			30,472	42,844	50,000
						Total 13 :	12,372	30,472			30,472	42,844	50,000
					24			1,48,500			1,48,500	1,48,500	1,000
						Total 24 :		1,48,500			1,48,500	1,48,500	1,000
						Total 50 Soreng District:	1,15,92,236	23,48,407			23,48,407	1,39,40,643	2,30,12,000
						Total 0 NULL:	1,15,92,236	23,48,407			23,48,407	1,39,40,643	2,30,12,000
						Total 1 Direction and Administration:	1,15,92,236	23,48,407			23,48,407	1,39,40,643	2,30,12,000
						Total 1 Food:	1,15,92,236	23,48,407			23,48,407	1,39,40,643	2,30,12,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	102	62	00	61		13,67,958					13,67,958	
						Total 61 NULL:	13,67,958					13,67,958	
						Total 0 NULL:	13,67,958					13,67,958	
				51	49			28,17,747			28,17,747	28,17,747	2,00,00,000
						Total 49 :		28,17,747			28,17,747	28,17,747	2,00,00,000
				Total 51 Assistance for intra State movem. of food grain & FPS dealers margin under NFSA(75:250 (Stat. Share):				28,17,747			28,17,747	28,17,747	2,00,00,000
				Total 62 Subsidies on Sale of Rice:			13,67,958	28,17,747			28,17,747	41,85,705	2,00,00,000
				Total 102 Food Subsidies:			13,67,958	28,17,747			28,17,747	41,85,705	2,00,00,000
				Total 1 Food:			13,67,958	28,17,747			28,17,747	41,85,705	2,00,00,000
				Total 2408 Food Storage and Warehousing:			16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
2408	01	102	62	00	60		41,03,899					41,03,899	
						Total 60 NULL:	41,03,899					41,03,899	
						Total 0 NULL:	41,03,899					41,03,899	
				50	49			84,53,248			84,53,248	84,53,248	6,05,26,000
						Total 49 :		84,53,248			84,53,248	84,53,248	6,05,26,000
						Total 50 Assistance for intra State movem. of food grain & FPS dealers margin under NFSA(75:250 (cent. Share):		84,53,248			84,53,248	84,53,248	6,05,26,000
						Total 62 Subsidies on Sale of Rice:	41,03,899	84,53,248			84,53,248	1,25,57,147	6,05,26,000
						Total 102 Food Subsidies:	41,03,899	84,53,248			84,53,248	1,25,57,147	6,05,26,000
						Total 1 Food:	41,03,899	84,53,248			84,53,248	1,25,57,147	6,05,26,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000
Grant : 51 Food Processing Industries													
Parameter : 1 Voted													
2408	01	103	61	00	49			2,37,713			2,37,713	2,37,713	1,50,00,000
						Total 49 NULL:		2,37,713			2,37,713	2,37,713	1,50,00,000
						Total 0 NULL:		2,37,713			2,37,713	2,37,713	1,50,00,000
						Total 61 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share):		2,37,713			2,37,713	2,37,713	1,50,00,000
						Total 103 Food Processing:		2,37,713			2,37,713	2,37,713	1,50,00,000
						Total 1 Food:		2,37,713			2,37,713	2,37,713	1,50,00,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 51 Food Processing Industries													
Parameter : 5 Centrally Sponsored Scheme													
2408	01	103	62	00	49			26,19,214			26,19,214	26,19,214	19,23,00,000
						Total 49 NULL:		26,19,214			26,19,214	26,19,214	19,23,00,000
						Total 0 NULL:		26,19,214			26,19,214	26,19,214	19,23,00,000
						Total 62 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME Central Share):		26,19,214			26,19,214	26,19,214	19,23,00,000
						Total 103 Food Processing:		26,19,214			26,19,214	26,19,214	19,23,00,000
						Total 1 Food:		26,19,214			26,19,214	26,19,214	19,23,00,000
						Total 2408 Food Storage and Warehousing:	16,80,92,567	2,96,28,874			2,96,28,874	19,77,21,441	67,95,47,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	01		4,23,18,538	65,91,168			65,91,168	4,89,09,706	8,15,63,000
						Total 1 :	4,23,18,538	65,91,168			65,91,168	4,89,09,706	8,15,63,000
					02		31,57,073	5,52,035			5,52,035	37,09,108	71,35,000
						Total 2 :	31,57,073	5,52,035			5,52,035	37,09,108	71,35,000
					06			79,811			79,811	79,811	1,000
						Total 6 :		79,811			79,811	79,811	1,000
					07			24,000			24,000	24,000	1,06,39,000
						Total 7 :		24,000			24,000	24,000	1,06,39,000
					11			2,33,663			2,33,663	2,33,663	6,26,000
						Total 11 :		2,33,663			2,33,663	2,33,663	6,26,000
					13			59,457			59,457	59,457	14,96,000
						Total 13 :		59,457			59,457	59,457	14,96,000
					24			5,35,456			5,35,456	5,35,456	10,00,000
						Total 24 :		5,35,456			5,35,456	5,35,456	10,00,000
					40			22,00,000			22,00,000	22,00,000	32,00,000
						Total 40 :		22,00,000			22,00,000	22,00,000	32,00,000
						Total 44 Head Office Establishment:	4,54,75,611	1,02,75,590			1,02,75,590	5,57,51,201	10,56,60,000
				45	01		-	7,350				- 7,350	2,17,28,000
						Total 1 :	-	7,350				- 7,350	2,17,28,000
						Total 45 East District:	-	7,350				- 7,350	2,17,28,000
				57	01				-	11,244	- 11,244	- 11,244	1,07,44,000
						Total 1 :			-	11,244	- 11,244	- 11,244	1,07,44,000
						Total 57 Ravongla Sub-Division:			-	11,244	- 11,244	- 11,244	1,07,44,000
						Total 0 NULL:	4,54,68,261	1,02,75,590	-	11,244	1,02,64,346	5,57,32,607	13,81,32,000
						Total 1 Direction and Administration:	4,54,68,261	1,02,75,590	-	11,244	1,02,64,346	5,57,32,607	13,81,32,000
						Total 0 NULL:	4,54,68,261	1,02,75,590	-	11,244	1,02,64,346	5,57,32,607	13,81,32,000
						Total 2425 Co-operation:	14,84,09,412	2,71,02,687	-	11,244	2,70,91,443	17,55,00,855	37,94,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	44	07		1,03,854					1,03,854	1,06,39,000
						Total 7 :	1,03,854					1,03,854	1,06,39,000
						Total 44 Head Office Establishment:	1,03,854					1,03,854	1,06,39,000
				45	01		99,26,526	19,24,425			19,24,425	1,18,50,951	2,17,28,000
						Total 1 :	99,26,526	19,24,425			19,24,425	1,18,50,951	2,17,28,000
					02		1,34,04,290	27,13,500			27,13,500	1,61,17,790	3,20,22,000
						Total 2 :	1,34,04,290	27,13,500			27,13,500	1,61,17,790	3,20,22,000
					07		9,82,000					9,82,000	29,27,000
						Total 7 :	9,82,000					9,82,000	29,27,000
					14			2,32,380			2,32,380	2,32,380	5,58,000
						Total 14 :		2,32,380			2,32,380	2,32,380	5,58,000
						Total 45 East District:	2,43,12,816	48,70,305			48,70,305	2,91,83,121	5,72,35,000
						Total 0 NULL:	2,44,16,670	48,70,305			48,70,305	2,92,86,975	6,78,74,000
						Total 1 Direction and Administration:	2,44,16,670	48,70,305			48,70,305	2,92,86,975	6,78,74,000
						Total 0 NULL:	2,44,16,670	48,70,305			48,70,305	2,92,86,975	6,78,74,000
						Total 2425 Co-operation:	14,84,09,412	2,71,02,687	-	11,244	2,70,91,443	17,55,00,855	37,94,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	46	01		63,75,651	6,92,610			6,92,610	70,68,261	1,13,66,000
						Total 1 :	63,75,651	6,92,610			6,92,610	70,68,261	1,13,66,000
					02		56,12,156	10,71,000			10,71,000	66,83,156	1,24,84,000
						Total 2 :	56,12,156	10,71,000			10,71,000	66,83,156	1,24,84,000
					06			3,05,748			3,05,748	3,05,748	1,000
						Total 6 :		3,05,748			3,05,748	3,05,748	1,000
					13			38,959			38,959	38,959	3,00,000
						Total 13 :		38,959			38,959	38,959	3,00,000
						Total 46 West District:	1,19,87,807	21,08,317			21,08,317	1,40,96,124	2,41,51,000
						Total 0 NULL:	1,19,87,807	21,08,317			21,08,317	1,40,96,124	2,41,51,000
						Total 1 Direction and Administration:	1,19,87,807	21,08,317			21,08,317	1,40,96,124	2,41,51,000
						Total 0 NULL:	1,19,87,807	21,08,317			21,08,317	1,40,96,124	2,41,51,000
						Total 2425 Co-operation:	14,84,09,412	2,71,02,687	-	11,244	2,70,91,443	17,55,00,855	37,94,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	47	01		46,09,209	8,64,037			8,64,037	54,73,246	1,04,31,000
						Total 1 :	46,09,209	8,64,037			8,64,037	54,73,246	1,04,31,000
					02		53,04,500	10,55,250			10,55,250	63,59,750	1,34,28,000
						Total 2 :	53,04,500	10,55,250			10,55,250	63,59,750	1,34,28,000
					06			1,49,452			1,49,452	1,49,452	1,000
						Total 6 :		1,49,452			1,49,452	1,49,452	1,000
					13			36,181			36,181	36,181	2,00,000
						Total 13 :		36,181			36,181	36,181	2,00,000
					24			40,572			40,572	40,572	1,25,000
						Total 24 :		40,572			40,572	40,572	1,25,000
						Total 47 North District:	99,13,709	21,45,492			21,45,492	1,20,59,201	2,41,85,000
				55	01		8,26,783	1,38,783			1,38,783	9,65,566	15,50,000
						Total 1 :	8,26,783	1,38,783			1,38,783	9,65,566	15,50,000
						Total 55 Chungthang Sub-Division:	8,26,783	1,38,783			1,38,783	9,65,566	15,50,000
						Total 0 NULL:	1,07,40,492	22,84,275			22,84,275	1,30,24,767	2,57,35,000
						Total 1 Direction and Administration:	1,07,40,492	22,84,275			22,84,275	1,30,24,767	2,57,35,000
						Total 0 NULL:	1,07,40,492	22,84,275			22,84,275	1,30,24,767	2,57,35,000
						Total 2425 Co-operation:	14,84,09,412	2,71,02,687	-	11,244	2,70,91,443	17,55,00,855	37,94,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	48	01		1,05,34,733					1,05,34,733	1,90,98,000
						Total 1 :	1,05,34,733					1,05,34,733	1,90,98,000
					02		1,10,93,250	21,35,250			21,35,250	1,32,28,500	2,67,30,000
						Total 2 :	1,10,93,250	21,35,250			21,35,250	1,32,28,500	2,67,30,000
					13			56,971			56,971	56,971	3,00,000
						Total 13 :		56,971			56,971	56,971	3,00,000
					24			66,950			66,950	66,950	1,50,000
						Total 24 :		66,950			66,950	66,950	1,50,000
						Total 48 South District:	2,16,27,983	22,59,171			22,59,171	2,38,87,154	4,62,78,000
				57	01		49,12,248					49,12,248	1,07,44,000
						Total 1 :	49,12,248					49,12,248	1,07,44,000
					13			12,836			12,836	12,836	1,50,000
						Total 13 :		12,836			12,836	12,836	1,50,000
						Total 57 Ravongla Sub-Division:	49,12,248	12,836			12,836	49,25,084	1,08,94,000
						Total 0 NULL:	2,65,40,231	22,72,007			22,72,007	2,88,12,238	5,71,72,000
						Total 1 Direction and Administration:	2,65,40,231	22,72,007			22,72,007	2,88,12,238	5,71,72,000
						Total 0 NULL:	2,65,40,231	22,72,007			22,72,007	2,88,12,238	5,71,72,000
						Total 2425 Co-operation:	14,84,09,412	2,71,02,687	-	11,244	2,70,91,443	17,55,00,855	37,94,80,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	51	01		34,52,200	5,98,232			5,98,232	40,50,432	64,94,000
						Total 1 Motor Vehicles:	34,52,200	5,98,232			5,98,232	40,50,432	64,94,000
					02		17,63,332	4,40,550			4,40,550	22,03,882	50,72,000
						Total 2 Motor Vehicles:	17,63,332	4,40,550			4,40,550	22,03,882	50,72,000
					13		21,012	4,030			4,030	25,042	1,00,000
						Total 13 Motor Vehicles:	21,012	4,030			4,030	25,042	1,00,000
					24			19,054			19,054	19,054	80,000
						Total 24 Motor Vehicles:		19,054			19,054	19,054	80,000
						Total 51 Rongli Sub-Division:	52,36,544	10,61,866			10,61,866	62,98,410	1,17,46,000
						Total 0 NULL:	52,36,544	10,61,866			10,61,866	62,98,410	1,17,46,000
			49	00	01		90,27,400	15,07,142			15,07,142	1,05,34,542	1,65,34,000
						Total 1 NULL:	90,27,400	15,07,142			15,07,142	1,05,34,542	1,65,34,000
					02		45,75,000	7,66,500			7,66,500	53,41,500	1,55,16,000
						Total 2 NULL:	45,75,000	7,66,500			7,66,500	53,41,500	1,55,16,000
					13		12,253	15,485			15,485	27,738	3,00,000
						Total 13 NULL:	12,253	15,485			15,485	27,738	3,00,000
					24			32,216			32,216	32,216	1,50,000
						Total 24 NULL:		32,216			32,216	32,216	1,50,000
						Total 0 NULL:	1,36,14,653	23,21,343			23,21,343	1,59,35,996	3,25,00,000
						Total 49 Pakyong District:	1,36,14,653	23,21,343			23,21,343	1,59,35,996	3,25,00,000
						Total 1 Direction and Administration:	1,88,51,197	33,83,209			33,83,209	2,22,34,406	4,42,46,000
						Total 0 NULL:	1,88,51,197	33,83,209			33,83,209	2,22,34,406	4,42,46,000
						Total 2425 Co-operation:	14,84,09,412	2,71,02,687	-	11,244	2,70,91,443	17,55,00,855	37,94,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	50	00	01		49,97,739					49,97,739	96,10,000
						Total 1 NULL:	49,97,739					49,97,739	96,10,000
					02		54,07,015	19,08,984			19,08,984	73,15,999	1,25,60,000
						Total 2 NULL:	54,07,015	19,08,984			19,08,984	73,15,999	1,25,60,000
						Total 0 NULL:	1,04,04,754	19,08,984			19,08,984	1,23,13,738	2,21,70,000
						Total 50 Soreng District:	1,04,04,754	19,08,984			19,08,984	1,23,13,738	2,21,70,000
						Total 1 Direction and Administration:	1,04,04,754	19,08,984			19,08,984	1,23,13,738	2,21,70,000
						Total 0 NULL:	1,04,04,754	19,08,984			19,08,984	1,23,13,738	2,21,70,000
						Total 2425 Co-operation:	14,84,09,412	2,71,02,687	-	11,244	2,70,91,443	17,55,00,855	37,94,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**800**	**60**	**00**	**36**		**53,97,000**					**53,97,000**	**1,86,19,000**
					Total 36 NULL:		**53,97,000**					**53,97,000**	**1,86,19,000**
					Total 0 NULL:		**53,97,000**					**53,97,000**	**1,86,19,000**
					Total 60 Sikkim Rural Development Agency (S.R.D.A.):		**53,97,000**					**53,97,000**	**1,86,19,000**
					Total 800 Other expenditure:		**53,97,000**					**53,97,000**	**1,86,19,000**
		911	**00**	**00**	**00**		**- 9,824**					**- 9,824**	
					Total 0 NULL:		**- 9,824**					**- 9,824**	
					Total 0 NULL:		**- 9,824**					**- 9,824**	
					Total 0 NULL:		**- 9,824**					**- 9,824**	
					Total 911 Deduct Recoveries of Overpayments:		**- 9,824**					**- 9,824**	
					Total 1 Integrated Rural Development programme:		**53,87,176**					**53,87,176**	**1,86,19,000**
					Total 2501 Special Programmes for Rural Development:		**95,71,56,161**	**12,08,52,798**			**12,08,52,798**	**1,07,80,08,959**	**1,88,51,76,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**45**	**76**	**01**		**2,24,78,794**	**38,24,240**			**38,24,240**	**2,63,03,034**	**6,73,76,000**
						Total 1 :	**2,24,78,794**	**38,24,240**			**38,24,240**	**2,63,03,034**	**6,73,76,000**
					02		**33,81,881**	**6,93,628**			**6,93,628**	**40,75,509**	**2,23,09,000**
						Total 2 :	**33,81,881**	**6,93,628**			**6,93,628**	**40,75,509**	**2,23,09,000**
					06			**3,41,870**			**3,41,870**	**3,41,870**	**1,000**
						Total 6 :		**3,41,870**			**3,41,870**	**3,41,870**	**1,000**
					24			**69,840**			**69,840**	**69,840**	**1,000**
						Total 24 :		**69,840**			**69,840**	**69,840**	**1,000**
				Total 76 Rakdong Tintek Block Administrative Centre:			**2,58,60,675**	**49,29,578**			**49,29,578**	**3,07,90,253**	**8,96,87,000**
				77	**01**		**2,36,00,799**	**39,35,720**			**39,35,720**	**2,75,36,519**	**4,20,12,000**
						Total 1 :	**2,36,00,799**	**39,35,720**			**39,35,720**	**2,75,36,519**	**4,20,12,000**
					02		**42,06,588**	**8,86,788**			**8,86,788**	**50,93,376**	**1,00,55,000**
						Total 2 :	**42,06,588**	**8,86,788**			**8,86,788**	**50,93,376**	**1,00,55,000**
					06			**1,79,266**			**1,79,266**	**1,79,266**	**1,000**
						Total 6 :		**1,79,266**			**1,79,266**	**1,79,266**	**1,000**
					11		**8,880**					**8,880**	**42,000**
						Total 11 :	**8,880**					**8,880**	**42,000**
					29			**52,871**			**52,871**	**52,871**	**1,000**
						Total 29 :		**52,871**			**52,871**	**52,871**	**1,000**
				Total 77 Khamdong Block Administrative Centre:			**2,78,16,267**	**50,54,645**			**50,54,645**	**3,28,70,912**	**5,21,11,000**
				78	**01**		**2,78,45,883**	**47,49,182**			**47,49,182**	**3,25,95,065**	**5,12,77,000**
						Total 1 :	**2,78,45,883**	**47,49,182**			**47,49,182**	**3,25,95,065**	**5,12,77,000**
					02		**33,02,011**	**6,71,479**			**6,71,479**	**39,73,490**	**82,02,000**
						Total 2 :	**33,02,011**	**6,71,479**			**6,71,479**	**39,73,490**	**82,02,000**
					06			**2,50,000**			**2,50,000**	**2,50,000**	**1,000**
						Total 6 :		**2,50,000**			**2,50,000**	**2,50,000**	**1,000**
				Total 78 Ranka Block Administrative Centre:			**3,11,47,894**	**56,70,661**			**56,70,661**	**3,68,18,555**	**5,94,80,000**
				81	**01**		**2,53,68,506**	**42,44,810**			**42,44,810**	**2,96,13,316**	**4,63,80,000**
						Total 1 :	**2,53,68,506**	**42,44,810**			**42,44,810**	**2,96,13,316**	**4,63,80,000**
					02		**30,51,276**	**5,98,500**			**5,98,500**	**36,49,776**	**72,18,000**
						Total 2 :	**30,51,276**	**5,98,500**			**5,98,500**	**36,49,776**	**72,18,000**
					06			**1,95,277**			**1,95,277**	**1,95,277**	**1,000**
						Total 6 :		**1,95,277**			**1,95,277**	**1,95,277**	**1,000**
				Total 81 Martham Block Administrative Centre:			**2,84,19,782**	**50,38,587**			**50,38,587**	**3,34,58,369**	**5,35,99,000**
				82	**01**		**2,75,35,863**	**86,798**			**86,798**	**2,76,22,661**	**6,05,12,000**
						Total 1 :	**2,75,35,863**	**86,798**			**86,798**	**2,76,22,661**	**6,05,12,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	82									
					02		34,18,584					34,18,584	86,04,000
						Total 2 :	34,18,584					34,18,584	86,04,000
					06		1,84,438	2,02,500			2,02,500	3,86,938	1,000
						Total 6 :	1,84,438	2,02,500			2,02,500	3,86,938	1,000
					13		42,709	6,078			6,078	48,787	3,11,000
						Total 13 :	42,709	6,078			6,078	48,787	3,11,000
						Total 82 Nandok Gram Vikash Kendra:	3,11,81,594	2,95,376			2,95,376	3,14,76,970	6,94,28,000
						Total 45 East District:	14,44,26,212	2,09,88,847			2,09,88,847	16,54,15,059	32,43,05,000
						Total 1 Direction and Administration:	14,44,26,212	2,09,88,847			2,09,88,847	16,54,15,059	32,43,05,000
						Total 1 Integrated Rural Development programme:	14,44,26,212	2,09,88,847			2,09,88,847	16,54,15,059	32,43,05,000
						Total 2501 Special Programmes for Rural Development:	95,71,56,161	12,08,52,798			12,08,52,798	1,07,80,08,959	1,88,51,76,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	71	01		1,54,01,642	26,37,844			26,37,844	1,80,39,486	2,73,95,000
						Total 1 :	1,54,01,642	26,37,844			26,37,844	1,80,39,486	2,73,95,000
					02		33,86,809	6,71,225			6,71,225	40,58,034	79,67,000
						Total 2 :	33,86,809	6,71,225			6,71,225	40,58,034	79,67,000
				Total 71 Yuksom Block Administrative Centre:			1,87,88,451	33,09,069			33,09,069	2,20,97,520	3,53,62,000
				72	01		2,73,45,603	47,20,276			47,20,276	3,20,65,879	4,86,66,000
						Total 1 :	2,73,45,603	47,20,276			47,20,276	3,20,65,879	4,86,66,000
					02		32,01,500	5,46,750			5,46,750	37,48,250	57,78,000
						Total 2 :	32,01,500	5,46,750			5,46,750	37,48,250	57,78,000
					06			81,552			81,552	81,552	1,000
						Total 6 :		81,552			81,552	81,552	1,000
					11			5,775			5,775	5,775	42,000
						Total 11 :		5,775			5,775	5,775	42,000
					13			10,543			10,543	10,543	3,11,000
						Total 13 :		10,543			10,543	10,543	3,11,000
					24			78,528			78,528	78,528	1,000
						Total 24 :		78,528			78,528	78,528	1,000
					29			19,719			19,719	19,719	1,000
						Total 29 :		19,719			19,719	19,719	1,000
				Total 72 Gyalshing Block Administrative Centre:			3,05,47,103	54,63,143			54,63,143	3,60,10,246	5,48,00,000
				73	01		3,36,55,494	57,15,218			57,15,218	3,93,70,712	5,89,41,000
						Total 1 :	3,36,55,494	57,15,218			57,15,218	3,93,70,712	5,89,41,000
					02		95,45,480	19,61,580			19,61,580	1,15,07,060	2,26,53,000
						Total 2 :	95,45,480	19,61,580			19,61,580	1,15,07,060	2,26,53,000
					06		2,49,301					2,49,301	1,000
						Total 6 :	2,49,301					2,49,301	1,000
					07		4,712					4,712	1,01,09,000
						Total 7 :	4,712					4,712	1,01,09,000
					11			18,750			18,750	18,750	42,000
						Total 11 :		18,750			18,750	18,750	42,000
					13			52,186			52,186	52,186	3,11,000
						Total 13 :		52,186			52,186	52,186	3,11,000
					24			79,560			79,560	79,560	1,000
						Total 24 :		79,560			79,560	79,560	1,000
				Total 73 Dentam Block Administrative Centre:			4,34,54,987	78,27,294			78,27,294	5,12,82,281	9,20,58,000
				77	01		2,32,78,090	42,80,022			42,80,022	2,75,58,112	4,09,93,000
						Total 1 :	2,32,78,090	42,80,022			42,80,022	2,75,58,112	4,09,93,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	77	02		22,20,255	4,45,385			4,45,385	26,65,640	54,62,000
						Total 2 :	22,20,255	4,45,385			4,45,385	26,65,640	54,62,000
					06		43,422	91,099			91,099	1,34,521	1,000
						Total 6 :	43,422	91,099			91,099	1,34,521	1,000
					11			20,000			20,000	20,000	42,000
						Total 11 :		20,000			20,000	20,000	42,000
					13		13,284	39,373			39,373	52,657	3,11,000
						Total 13 :	13,284	39,373			39,373	52,657	3,11,000
					24			25,650			25,650	25,650	1,000
						Total 24 :		25,650			25,650	25,650	1,000
					29			17,331			17,331	17,331	1,000
						Total 29 :		17,331			17,331	17,331	1,000
						Total 77 Hee Bermiok Block Administrative Centre:	2,55,55,051	49,18,860			49,18,860	3,04,73,911	4,68,11,000
				78	01		2,50,46,534					2,50,46,534	4,64,04,000
						Total 1 :	2,50,46,534					2,50,46,534	4,64,04,000
					02		44,60,322					44,60,322	1,08,79,000
						Total 2 :	44,60,322					44,60,322	1,08,79,000
					06		1,77,312	2,00,000			2,00,000	3,77,312	1,000
						Total 6 :	1,77,312	2,00,000			2,00,000	3,77,312	1,000
						Total 78 Chongrang Block Administrative Centre:	2,96,84,168	2,00,000			2,00,000	2,98,84,168	5,72,84,000
						Total 46 West District:	14,80,29,760	2,17,18,366			2,17,18,366	16,97,48,126	28,63,15,000
						Total 1 Direction and Administration:	14,80,29,760	2,17,18,366			2,17,18,366	16,97,48,126	28,63,15,000
911	00	00			00		- 95,516					- 95,516	
						Total 0 NULL:	- 95,516					- 95,516	
						Total 0 NULL:	- 95,516					- 95,516	
						Total 0 NULL:	- 95,516					- 95,516	
						Total 911 Deduct Recoveries of Overpayments:	- 95,516					- 95,516	
						Total 1 Integrated Rural Development programme:	14,79,34,244	2,17,18,366			2,17,18,366	16,96,52,610	28,63,15,000
						Total 2501 Special Programmes for Rural Development:	95,71,56,161	12,08,52,798			12,08,52,798	1,07,80,08,959	1,88,51,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	47	71	01		3,05,40,745	54,76,766			54,76,766	3,60,17,511	5,07,21,000
						Total 1 :	3,05,40,745	54,76,766			54,76,766	3,60,17,511	5,07,21,000
					02		33,20,334	6,54,377			6,54,377	39,74,711	78,07,000
						Total 2 :	33,20,334	6,54,377			6,54,377	39,74,711	78,07,000
					06			2,19,687			2,19,687	2,19,687	1,000
						Total 6 :		2,19,687			2,19,687	2,19,687	1,000
					07			68,139			68,139	68,139	78,90,000
						Total 7 :		68,139			68,139	68,139	78,90,000
					11			19,810			19,810	19,810	42,000
						Total 11 :		19,810			19,810	19,810	42,000
					Total 71 Kabi Tingda Block Administrative Centre:		3,38,61,079	64,38,779			64,38,779	4,02,99,858	6,64,61,000
				72	01		1,88,28,922	31,97,324			31,97,324	2,20,26,246	3,48,47,000
						Total 1 :	1,88,28,922	31,97,324			31,97,324	2,20,26,246	3,48,47,000
					02		15,93,370	3,52,225			3,52,225	19,45,595	36,32,000
						Total 2 :	15,93,370	3,52,225			3,52,225	19,45,595	36,32,000
					07			2,08,570			2,08,570	2,08,570	59,33,000
						Total 7 :		2,08,570			2,08,570	2,08,570	59,33,000
					13			70,338			70,338	70,338	3,11,000
						Total 13 :		70,338			70,338	70,338	3,11,000
				Total 72 Mangan Block Administrative Centre:			2,04,22,292	38,28,457			38,28,457	2,42,50,749	4,47,23,000
				73	01		1,30,72,717	22,36,905			22,36,905	1,53,09,622	2,33,77,000
						Total 1 :	1,30,72,717	22,36,905			22,36,905	1,53,09,622	2,33,77,000
					02		16,17,255	2,98,936			2,98,936	19,16,191	45,28,000
						Total 2 :	16,17,255	2,98,936			2,98,936	19,16,191	45,28,000
					06		14,134					14,134	1,000
						Total 6 :	14,134					14,134	1,000
					Total 73 Chungthang Block Administrative Centre:		1,47,04,106	25,35,841			25,35,841	1,72,39,947	2,79,06,000
				74	01		1,99,31,316	39,55,102			39,55,102	2,38,86,418	3,77,66,000
						Total 1 :	1,99,31,316	39,55,102			39,55,102	2,38,86,418	3,77,66,000
					02		27,08,190	10,050			10,050	27,18,240	64,84,000
						Total 2 :	27,08,190	10,050			10,050	27,18,240	64,84,000
					06			4,97,943			4,97,943	4,97,943	1,000
						Total 6 :		4,97,943			4,97,943	4,97,943	1,000
					29			9,954			9,954	9,954	1,000
						Total 29 :		9,954			9,954	9,954	1,000
					Total 74 Passingdong (Dzongu) Block		2,26,39,506	44,73,049			44,73,049	2,71,12,555	4,42,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**47**	**74**		**Administrative Centre:**							
						Total 47 North District:	**9,16,26,983**	**1,72,76,126**			**1,72,76,126**	**10,89,03,109**	**18,33,42,000**
						Total 1 Direction and Administration:	**9,16,26,983**	**1,72,76,126**			**1,72,76,126**	**10,89,03,109**	**18,33,42,000**
						Total 1 Integrated Rural Development programme:	**9,16,26,983**	**1,72,76,126**			**1,72,76,126**	**10,89,03,109**	**18,33,42,000**
						Total 2501 Special Programmes for Rural Development:	**95,71,56,161**	**12,08,52,798**			**12,08,52,798**	**1,07,80,08,959**	**1,88,51,76,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	71	01		2,62,94,674					2,62,94,674	4,54,92,000
						Total 1 :	2,62,94,674					2,62,94,674	4,54,92,000
					02		34,65,033					34,65,033	71,90,000
						Total 2 :	34,65,033					34,65,033	71,90,000
					06			1,13,666			1,13,666	1,13,666	1,000
						Total 6 :		1,13,666			1,13,666	1,13,666	1,000
					24			92,700			92,700	92,700	1,000
						Total 24 :		92,700			92,700	92,700	1,000
						Total 71 Temi Tarku Block Administrative Centre:	2,97,59,707	2,06,366			2,06,366	2,99,66,073	5,26,84,000
				72	01		3,43,37,934					3,43,37,934	6,16,63,000
						Total 1 :	3,43,37,934					3,43,37,934	6,16,63,000
					02		37,37,726	39,824			39,824	37,77,550	83,71,000
						Total 2 :	37,37,726	39,824			39,824	37,77,550	83,71,000
						Total 72 Melli (Sumbuk) Block Administrative Centre:	3,80,75,660	39,824			39,824	3,81,15,484	7,00,34,000
				73	01		1,53,50,952	26,32,104			26,32,104	1,79,83,056	2,95,92,000
						Total 1 :	1,53,50,952	26,32,104			26,32,104	1,79,83,056	2,95,92,000
					02		21,96,500	4,46,500			4,46,500	26,43,000	50,58,000
						Total 2 :	21,96,500	4,46,500			4,46,500	26,43,000	50,58,000
					13			9,138			9,138	9,138	3,11,000
						Total 13 :		9,138			9,138	9,138	3,11,000
						Total 73 Wok (Sikhip) Block Administrative Centre:	1,75,47,452	30,87,742			30,87,742	2,06,35,194	3,49,61,000
				74	01		2,80,16,783					2,80,16,783	5,08,78,000
						Total 1 :	2,80,16,783					2,80,16,783	5,08,78,000
					02		40,46,635					40,46,635	93,42,000
						Total 2 :	40,46,635					40,46,635	93,42,000
					06		44,850					44,850	1,000
						Total 6 :	44,850					44,850	1,000
						Total 74 Yangang Block Administrative Centre:	3,21,08,268					3,21,08,268	6,02,21,000
				75	01		4,21,31,522	37,66,855			37,66,855	4,58,98,377	8,06,84,000
						Total 1 :	4,21,31,522	37,66,855			37,66,855	4,58,98,377	8,06,84,000
					02		48,34,420	30,070			30,070	48,64,490	1,21,75,000
						Total 2 :	48,34,420	30,070			30,070	48,64,490	1,21,75,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
						Total 75 Namchi Block Administrative Centre:	4,71,65,942	37,96,925			37,96,925	5,09,62,867	9,28,60,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	75									
				76	01		2,67,73,420	50,05,492			50,05,492	3,17,78,912	4,95,30,000
						Total 1 :	2,67,73,420	50,05,492			50,05,492	3,17,78,912	4,95,30,000
					02		69,67,500	13,88,500			13,88,500	83,56,000	1,66,14,000
						Total 2 :	69,67,500	13,88,500			13,88,500	83,56,000	1,66,14,000
						Total 76 Ravongla Block Administrative Centre:	3,37,40,920	63,93,992			63,93,992	4,01,34,912	6,61,44,000
				78	01		4,04,88,898	11,07,040			11,07,040	4,15,95,938	7,24,38,000
						Total 1 :	4,04,88,898	11,07,040			11,07,040	4,15,95,938	7,24,38,000
					02		22,46,200					22,46,200	49,74,000
						Total 2 :	22,46,200					22,46,200	49,74,000
					06		19,354	21,493			21,493	40,847	1,000
						Total 6 :	19,354	21,493			21,493	40,847	1,000
					11			18,525			18,525	18,525	42,000
						Total 11 :		18,525			18,525	18,525	42,000
					13		23,558	68,531			68,531	92,089	3,11,000
						Total 13 :	23,558	68,531			68,531	92,089	3,11,000
						Total 78 Namthang Block Administrative Centre:	4,27,78,010	12,15,589			12,15,589	4,39,93,599	7,77,66,000
				79	01		1,45,25,308					1,45,25,308	2,49,22,000
						Total 1 :	1,45,25,308					1,45,25,308	2,49,22,000
					02		20,46,000					20,46,000	61,56,000
						Total 2 :	20,46,000					20,46,000	61,56,000
					06			1,86,092			1,86,092	1,86,092	1,000
						Total 6 :		1,86,092			1,86,092	1,86,092	1,000
					13			8,000			8,000	8,000	3,09,000
						Total 13 :		8,000			8,000	8,000	3,09,000
						Total 79 Nandugoan Gram Vikash Kendra:	1,65,71,308	1,94,092			1,94,092	1,67,65,400	3,13,88,000
						Total 48 South District:	25,77,47,267	1,49,34,530			1,49,34,530	27,26,81,797	48,60,58,000
						Total 1 Direction and Administration:	25,77,47,267	1,49,34,530			1,49,34,530	27,26,81,797	48,60,58,000
						Total 1 Integrated Rural Development programme:	25,77,47,267	1,49,34,530			1,49,34,530	27,26,81,797	48,60,58,000
						Total 2501 Special Programmes for Rural Development:	95,71,56,161	12,08,52,798			12,08,52,798	1,07,80,08,959	1,88,51,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**45**	**71**	**01**		**2,24,70,443**	**18,41,480**			**18,41,480**	**2,43,11,923**	**4,53,01,000**
						Total 1 :	**2,24,70,443**	**18,41,480**			**18,41,480**	**2,43,11,923**	**4,53,01,000**
					02		**11,50,460**	**2,28,000**			**2,28,000**	**13,78,460**	**29,52,000**
						Total 2 :	**11,50,460**	**2,28,000**			**2,28,000**	**13,78,460**	**29,52,000**
					06			**3,32,921**			**3,32,921**	**3,32,921**	**1,000**
						Total 6 :		**3,32,921**			**3,32,921**	**3,32,921**	**1,000**
				Total 71 Duga Block Administrative Centre:			**2,36,20,903**	**24,02,401**			**24,02,401**	**2,60,23,304**	**4,82,54,000**
				72	**01**		**2,42,52,910**					**2,42,52,910**	**4,64,29,000**
						Total 1 :	**2,42,52,910**					**2,42,52,910**	**4,64,29,000**
					02		**21,97,500**					**21,97,500**	**52,02,000**
						Total 2 :	**21,97,500**					**21,97,500**	**52,02,000**
				Total 72 Rhenock Block Administrative Centre:			**2,64,50,410**					**2,64,50,410**	**5,16,31,000**
				73	**01**		**3,59,80,484**	**54,34,737**			**54,34,737**	**4,14,15,221**	**6,86,85,000**
						Total 1 :	**3,59,80,484**	**54,34,737**			**54,34,737**	**4,14,15,221**	**6,86,85,000**
					02		**41,27,381**	**7,82,500**			**7,82,500**	**49,09,881**	**90,53,000**
						Total 2 :	**41,27,381**	**7,82,500**			**7,82,500**	**49,09,881**	**90,53,000**
					06		**56,950**	**18,975**			**18,975**	**75,925**	**1,000**
						Total 6 :	**56,950**	**18,975**			**18,975**	**75,925**	**1,000**
					13		**57,731**					**57,731**	**3,11,000**
						Total 13 :	**57,731**					**57,731**	**3,11,000**
				Total 73 Pakyong Block Administrative Centre:			**4,02,22,546**	**62,36,212**			**62,36,212**	**4,64,58,758**	**7,80,50,000**
				75	**01**		**2,63,56,429**	**43,64,336**			**43,64,336**	**3,07,20,765**	**4,69,07,000**
						Total 1 :	**2,63,56,429**	**43,64,336**			**43,64,336**	**3,07,20,765**	**4,69,07,000**
					02		**27,06,370**	**5,33,885**			**5,33,885**	**32,40,255**	**66,32,000**
						Total 2 :	**27,06,370**	**5,33,885**			**5,33,885**	**32,40,255**	**66,32,000**
					06		**5,50,623**	**66,859**			**66,859**	**6,17,482**	**1,000**
						Total 6 :	**5,50,623**	**66,859**			**66,859**	**6,17,482**	**1,000**
				Total 75 Regu Block Administrative Centre:			**2,96,13,422**	**49,65,080**			**49,65,080**	**3,45,78,502**	**5,35,40,000**
				80	**01**		**1,33,30,519**	**52,79,172**			**52,79,172**	**1,86,09,691**	**2,79,32,000**
						Total 1 :	**1,33,30,519**	**52,79,172**			**52,79,172**	**1,86,09,691**	**2,79,32,000**
					02		**22,30,468**	**10,94,050**			**10,94,050**	**33,24,518**	**63,60,000**
						Total 2 :	**22,30,468**	**10,94,050**			**10,94,050**	**33,24,518**	**63,60,000**
					06		**3,00,000**	**4,51,430**			**4,51,430**	**7,51,430**	**1,000**
						Total 6 :	**3,00,000**	**4,51,430**			**4,51,430**	**7,51,430**	**1,000**
					11			**15,980**			**15,980**	**15,980**	**42,000**
						Total 11 :		**15,980**			**15,980**	**15,980**	**42,000**
					13			**15,692**			**15,692**		**3,11,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	80									
						Total 13 :		15,692			15,692	15,692	3,11,000
						Total 80 Barapathing Block Administrative Centre:	1,58,60,987	68,56,324			68,56,324	2,27,17,311	3,46,46,000
					83	01	1,58,87,428	20,14,490			20,14,490	1,79,01,918	1,68,62,000
						Total 1 :	1,58,87,428	20,14,490			20,14,490	1,79,01,918	1,68,62,000
						02	13,89,000	2,76,000			2,76,000	16,65,000	33,12,000
						Total 2 :	13,89,000	2,76,000			2,76,000	16,65,000	33,12,000
						06	50,508	4,57,663			4,57,663	5,08,171	1,000
						Total 6 :	50,508	4,57,663			4,57,663	5,08,171	1,000
						11		12,000			12,000	12,000	42,000
						Total 11 :		12,000			12,000	12,000	42,000
						13		52,784			52,784	52,784	3,11,000
						Total 13 :		52,784			52,784	52,784	3,11,000
						14	2,19,172					2,19,172	10,45,000
						Total 14 :	2,19,172					2,19,172	10,45,000
						Total 83 Namcheybong Block Administrative Centre:	1,75,46,108	28,12,937			28,12,937	2,03,59,045	2,15,73,000
						Total 45 East District:	15,33,14,376	2,32,72,954			2,32,72,954	17,65,87,330	28,76,94,000
						Total 1 Direction and Administration:	15,33,14,376	2,32,72,954			2,32,72,954	17,65,87,330	28,76,94,000
911	00	00	00				- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 911 Deduct Recoveries of Overpayments:	- 2,27,150					- 2,27,150	
						Total 1 Integrated Rural Development programme:	15,30,87,226	2,32,72,954			2,32,72,954	17,63,60,180	28,76,94,000
						Total 2501 Special Programmes for Rural Development:	95,71,56,161	12,08,52,798			12,08,52,798	1,07,80,08,959	1,88,51,76,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	74	01		2,10,41,726					2,10,41,726	3,78,02,000
						Total 1 :	2,10,41,726					2,10,41,726	3,78,02,000
					02		57,55,755					57,55,755	1,37,06,000
						Total 2 :	57,55,755					57,55,755	1,37,06,000
				Total 74 Kaluk Block Administrative Centre:			2,67,97,481					2,67,97,481	5,15,08,000
				75	01		2,74,82,707	47,73,956			47,73,956	3,22,56,663	4,90,88,000
						Total 1 :	2,74,82,707	47,73,956			47,73,956	3,22,56,663	4,90,88,000
					02		67,97,920	13,65,630			13,65,630	81,63,550	1,59,48,000
						Total 2 :	67,97,920	13,65,630			13,65,630	81,63,550	1,59,48,000
					06		1,00,000					1,00,000	1,000
						Total 6 :	1,00,000					1,00,000	1,000
				Total 75 Soreng Block Administrative Centre:			3,43,80,627	61,39,586			61,39,586	4,05,20,213	6,50,37,000
				76	01		3,45,12,402	58,24,628			58,24,628	4,03,37,030	6,24,64,000
						Total 1 :	3,45,12,402	58,24,628			58,24,628	4,03,37,030	6,24,64,000
					02		39,04,788	3,69,000			3,69,000	42,73,788	96,17,000
						Total 2 :	39,04,788	3,69,000			3,69,000	42,73,788	96,17,000
					06		1,57,498	1,44,781			1,44,781	3,02,279	1,000
						Total 6 :	1,57,498	1,44,781			1,44,781	3,02,279	1,000
					24			1,43,399			1,43,399	1,43,399	1,000
						Total 24 :		1,43,399			1,43,399	1,43,399	1,000
				Total 76 Daramdin Block Administrative Centre:			3,85,74,688	64,81,808			64,81,808	4,50,56,496	7,20,83,000
				79	01		1,96,21,100	31,27,264			31,27,264	2,27,48,364	3,50,90,000
						Total 1 :	1,96,21,100	31,27,264			31,27,264	2,27,48,364	3,50,90,000
					02		30,70,470	6,02,190			6,02,190	36,72,660	75,97,000
						Total 2 :	30,70,470	6,02,190			6,02,190	36,72,660	75,97,000
				Total 79 Chakung-Chumbong Gram Vikash Kendra:			2,26,91,570	37,29,454			37,29,454	2,64,21,024	4,26,87,000
				80	01		1,35,17,652	24,15,840			24,15,840	1,59,33,492	2,44,44,000
						Total 1 :	1,35,17,652	24,15,840			24,15,840	1,59,33,492	2,44,44,000
					02		31,03,020	5,82,725			5,82,725	36,85,745	74,37,000
						Total 2 :	31,03,020	5,82,725			5,82,725	36,85,745	74,37,000
					06		68,797	98,325			98,325	1,67,122	1,000
						Total 6 :	68,797	98,325			98,325	1,67,122	1,000
					11		16,425					16,425	42,000
						Total 11 :	16,425					16,425	42,000
					13		6,000					6,000	3,11,000
						Total 13 :	6,000					6,000	3,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	80	24			64,800			64,800	64,800	1,000
						Total 24 :		64,800			64,800	64,800	1,000
					29			17,189			17,189	17,189	1,000
						Total 29 :		17,189			17,189	17,189	1,000
						Total 80 Mangalbarey Block Administrative Centre:	1,67,11,894	31,78,879			31,78,879	1,98,90,773	3,22,37,000
				81	01		1,34,12,860	22,92,298			22,92,298	1,57,05,158	2,39,70,000
						Total 1 :	1,34,12,860	22,92,298			22,92,298	1,57,05,158	2,39,70,000
					02		43,83,260	8,39,950			8,39,950	52,23,210	1,13,21,000
						Total 2 :	43,83,260	8,39,950			8,39,950	52,23,210	1,13,21,000
						Total 81 Baiguney Block administrative Centre:	1,77,96,120	31,32,248			31,32,248	2,09,28,368	3,52,91,000
						Total 46 West District:	15,69,52,380	2,26,61,975			2,26,61,975	17,96,14,355	29,88,43,000
						Total 1 Direction and Administration:	15,69,52,380	2,26,61,975			2,26,61,975	17,96,14,355	29,88,43,000
		911	00	00	00		- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 911 Deduct Recoveries of Overpayments:	- 5,327					- 5,327	
						Total 1 Integrated Rural Development programme:	15,69,47,053	2,26,61,975			2,26,61,975	17,96,09,028	29,88,43,000
						Total 2501 Special Programmes for Rural Development:	95,71,56,161	12,08,52,798			12,08,52,798	1,07,80,08,959	1,88,51,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	**01**	**911**	**00**	**00**	**00**		**-**	**2,12,438**				**-**	**2,12,438**	
						Total 0 NULL:	**-**	**2,12,438**				**-**	**2,12,438**	
						Total 0 NULL:	**-**	**2,12,438**				**-**	**2,12,438**	
						Total 0 NULL:	**-**	**2,12,438**				**-**	**2,12,438**	
						Total 911 Deduct Recoveries:	**-**	**2,12,438**				**-**	**2,12,438**	
						Total 1 National Programmes:	**-**	**2,12,438**				**-**	**2,12,438**	
	60	**703**	**34**	**00**	**36**		**1,31,28,000**	**2,02,978**			**2,02,978**	**1,33,30,978**	**8,78,72,000**
						Total 36 NULL:	**1,31,28,000**	**2,02,978**			**2,02,978**	**1,33,30,978**	**8,78,72,000**
						Total 0 NULL:	**1,31,28,000**	**2,02,978**			**2,02,978**	**1,33,30,978**	**8,78,72,000**
						Total 34 National Rural Employment Guarantee Scheme:	**1,31,28,000**	**2,02,978**			**2,02,978**	**1,33,30,978**	**8,78,72,000**
						Total 703 Employment Assurance Scheme:	**1,31,28,000**	**2,02,978**			**2,02,978**	**1,33,30,978**	**8,78,72,000**
						Total 60 Other Programmes:	**1,31,28,000**	**2,02,978**			**2,02,978**	**1,33,30,978**	**8,78,72,000**
						Total 2505 Rural Employment:	**7,89,66,291**	**8,38,68,274**			**8,38,68,274**	**16,28,34,565**	**2,54,24,11,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	60	703	34	00	36			29,45,166			29,45,166	29,45,166	8,78,72,000
						Total 36 NULL:		29,45,166			29,45,166	29,45,166	8,78,72,000
						Total 0 NULL:		29,45,166			29,45,166	29,45,166	8,78,72,000
						Total 34 National Rural Employment Guarantee Scheme:		29,45,166			29,45,166	29,45,166	8,78,72,000
						Total 703 Employment Assurance Scheme:		29,45,166			29,45,166	29,45,166	8,78,72,000
						Total 60 Other Programmes:		29,45,166			29,45,166	29,45,166	8,78,72,000
						Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	60	703	34	00	36		27,40,344			27,40,344	27,40,344	8,78,72,000
					Total 36 NULL:		27,40,344			27,40,344	27,40,344	8,78,72,000
					Total 0 NULL:		27,40,344			27,40,344	27,40,344	8,78,72,000
			Total 34 National Rural Employment Guarantee Scheme:				27,40,344			27,40,344	27,40,344	8,78,72,000
		Total 703 Employment Assurance Scheme:					27,40,344			27,40,344	27,40,344	8,78,72,000
					Total 60 Other Programmes:		27,40,344			27,40,344	27,40,344	8,78,72,000
					Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	60	703	34	00	36			22,31,148			22,31,148	22,31,148	8,78,72,000
						Total 36 NULL:		22,31,148			22,31,148	22,31,148	8,78,72,000
						Total 0 NULL:		22,31,148			22,31,148	22,31,148	8,78,72,000
						Total 34 National Rural Employment Guarantee Scheme:		22,31,148			22,31,148	22,31,148	8,78,72,000
						Total 703 Employment Assurance Scheme:		22,31,148			22,31,148	22,31,148	8,78,72,000
						Total 60 Other Programmes:		22,31,148			22,31,148	22,31,148	8,78,72,000
						Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	60	703	34	00	36			34,94,760			34,94,760	34,94,760	8,78,72,000
						Total 36 NULL:		34,94,760			34,94,760	34,94,760	8,78,72,000
						Total 0 NULL:		34,94,760			34,94,760	34,94,760	8,78,72,000
						Total 34 National Rural Employment Guarantee Scheme:		34,94,760			34,94,760	34,94,760	8,78,72,000
						Total 703 Employment Assurance Scheme:		34,94,760			34,94,760	34,94,760	8,78,72,000
						Total 60 Other Programmes:		34,94,760			34,94,760	34,94,760	8,78,72,000
						Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	60	703	34	00	36			33,54,500			33,54,500	33,54,500	8,78,72,000
						Total 36 NULL:		33,54,500			33,54,500	33,54,500	8,78,72,000
						Total 0 NULL:		33,54,500			33,54,500	33,54,500	8,78,72,000
						Total 34 National Rural Employment Guarantee Scheme:		33,54,500			33,54,500	33,54,500	8,78,72,000
						Total 703 Employment Assurance Scheme:		33,54,500			33,54,500	33,54,500	8,78,72,000
						Total 60 Other Programmes:		33,54,500			33,54,500	33,54,500	8,78,72,000
						Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	60	703	34	00	36			30,61,338			30,61,338	30,61,338	8,78,72,000
						Total 36 NULL:		30,61,338			30,61,338	30,61,338	8,78,72,000
						Total 0 NULL:		30,61,338			30,61,338	30,61,338	8,78,72,000
						Total 34 National Rural Employment Guarantee Scheme:		30,61,338			30,61,338	30,61,338	8,78,72,000
						Total 703 Employment Assurance Scheme:		30,61,338			30,61,338	30,61,338	8,78,72,000
						Total 60 Other Programmes:		30,61,338			30,61,338	30,61,338	8,78,72,000
						Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	702	37	00	82		38,75,991					38,75,991	
						Total 82 NULL:	38,75,991					38,75,991	
						Total 0 NULL:	38,75,991					38,75,991	
						Total 37 National Rural Livelihood Mission (NRLM):	38,75,991					38,75,991	
			39	00	49			10,60,791			10,60,791	10,60,791	1,40,53,000
						Total 49 NULL:		10,60,791			10,60,791	10,60,791	1,40,53,000
						Total 0 NULL:		10,60,791			10,60,791	10,60,791	1,40,53,000
						Total 39 National Rural Livelihood Mission (State Share):		10,60,791			10,60,791	10,60,791	1,40,53,000
			41	00	49			1,60,020			1,60,020	1,60,020	19,98,000
						Total 49 NULL:		1,60,020			1,60,020	1,60,020	19,98,000
						Total 0 NULL:		1,60,020			1,60,020	1,60,020	19,98,000
						Total 41 Start-up Village Entrepreneurship Programme (State Share):		1,60,020			1,60,020	1,60,020	19,98,000
			43	00	49			4,92,950			4,92,950	4,92,950	14,05,000
						Total 49 NULL:		4,92,950			4,92,950	4,92,950	14,05,000
						Total 0 NULL:		4,92,950			4,92,950	4,92,950	14,05,000
						Total 43 Mahila Kishan Sashaktikaran Pariyojana (State Share):		4,92,950			4,92,950	4,92,950	14,05,000
						Total 702 Jawahar Rojgar Yojana:	38,75,991	17,13,761			17,13,761	55,89,752	1,74,56,000
789	37	00			89		11,174					11,174	
						Total 89 NULL:	11,174					11,174	
						Total 0 NULL:	11,174					11,174	
						Total 37 National Rural LIvelihood Mission (NRLM):	11,174					11,174	
						Total 789 Special Component Plan for Schedule Castes:	11,174					11,174	
796	37	00			89		8,95,691					8,95,691	
						Total 89 NULL:	8,95,691					8,95,691	
						Total 0 NULL:	8,95,691					8,95,691	
						Total 37 National Rural Libelihood Mission (NRLM):	8,95,691					8,95,691	
			39	00	49			3,18,707			3,18,707	3,18,707	95,72,000
						Total 49 NULL:		3,18,707			3,18,707	3,18,707	95,72,000
						Total 0 NULL:		3,18,707			3,18,707	3,18,707	95,72,000
						Total 39 National Rural Livelihood Mission (State Share):		3,18,707			3,18,707	3,18,707	95,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	796				Total 796 Tribal Area Sub Plan:	8,95,691	3,18,707			3,18,707	12,14,398	95,72,000
						Total 1 National Programmes:	47,82,856	20,32,468			20,32,468	68,15,324	2,70,28,000
	60	703	34	00	82		17,61,760					17,61,760	
						Total 82 NULL:	17,61,760					17,61,760	
						Total 0 NULL:	17,61,760					17,61,760	
						Total 34 National Rural Employment Guarantee Scheme:	17,61,760					17,61,760	
			36	00	49		2,96,344	25,62,680			25,62,680	28,59,024	3,99,00,000
						Total 49 NULL:	2,96,344	25,62,680			25,62,680	28,59,024	3,99,00,000
						Total 0 NULL:	2,96,344	25,62,680			25,62,680	28,59,024	3,99,00,000
						Total 36 Viksit Bharat-Guarantee fo Rozgar & Ajeevika Missin (Gramin)-VB-G RAM G Scheme (State Share)):	2,96,344	25,62,680			25,62,680	28,59,024	3,99,00,000
						Total 703 Employment Assurance Scheme:	20,58,104	25,62,680			25,62,680	46,20,784	3,99,00,000
		789	36	00	49		46,830	1,95,465			1,95,465	2,42,295	49,00,000
						Total 49 NULL:	46,830	1,95,465			1,95,465	2,42,295	49,00,000
						Total 0 NULL:	46,830	1,95,465			1,95,465	2,42,295	49,00,000
						Total 36 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share):	46,830	1,95,465			1,95,465	2,42,295	49,00,000
						Total 789 Special Component Plan for Schedule Castes:	46,830	1,95,465			1,95,465	2,42,295	49,00,000
		796	36	00	49		2,29,343	17,93,188			17,93,188	20,22,531	2,52,00,000
						Total 49 NULL:	2,29,343	17,93,188			17,93,188	20,22,531	2,52,00,000
						Total 0 NULL:	2,29,343	17,93,188			17,93,188	20,22,531	2,52,00,000
						Total 36 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share):	2,29,343	17,93,188			17,93,188	20,22,531	2,52,00,000
						Total 796 Tribal Area Sub Plan:	2,29,343	17,93,188			17,93,188	20,22,531	2,52,00,000
						Total 60 Other Programmes:	23,34,277	45,51,333			45,51,333	68,85,610	7,00,00,000
						Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	702	37	00	81		3,48,83,930					3,48,83,930	
						Total 81 NULL:	3,48,83,930					3,48,83,930	
						Total 0 NULL:	3,48,83,930					3,48,83,930	
						Total 37 National Rural Livelihood Mission (NRLM):	3,48,83,930					3,48,83,930	
			38	00	49			95,47,129			95,47,129	95,47,129	56,11,03,000
						Total 49 NULL:		95,47,129			95,47,129	95,47,129	56,11,03,000
						Total 0 NULL:		95,47,129			95,47,129	95,47,129	56,11,03,000
						Total 38 National Rural Livelihood Mission (Central Share):		95,47,129			95,47,129	95,47,129	56,11,03,000
			40	00	49			14,40,180			14,40,180	14,40,180	1,96,18,000
						Total 49 NULL:		14,40,180			14,40,180	14,40,180	1,96,18,000
						Total 0 NULL:		14,40,180			14,40,180	14,40,180	1,96,18,000
						Total 40 Start-up Village Entrepreneurship Programme (Central Share):		14,40,180			14,40,180	14,40,180	1,96,18,000
			42	00	49			44,36,550			44,36,550	44,36,550	2,32,47,000
						Total 49 NULL:		44,36,550			44,36,550	44,36,550	2,32,47,000
						Total 0 NULL:		44,36,550			44,36,550	44,36,550	2,32,47,000
						Total 42 Mahila Kishan Sashaktikaran Pariyojana (Central Share):		44,36,550			44,36,550	44,36,550	2,32,47,000
						Total 702 Jawahar Rojgar Yojana:	3,48,83,930	1,54,23,859			1,54,23,859	5,03,07,789	60,39,68,000
789	37		00		83		1,00,566					1,00,566	
						Total 83 NULL:	1,00,566					1,00,566	
						Total 0 NULL:	1,00,566					1,00,566	
						Total 37 National Rural LIvelihood Mission (NRLM):	1,00,566					1,00,566	
						Total 789 Special Component Plan for Schedule Castes:	1,00,566					1,00,566	
796	37		00		85		80,61,223					80,61,223	
						Total 85 NULL:	80,61,223					80,61,223	
						Total 0 NULL:	80,61,223					80,61,223	
						Total 37 National Rural Libelihood Mission (NRLM):	80,61,223					80,61,223	
			38	00	49			28,68,367			28,68,367	28,68,367	29,39,11,000
						Total 49 NULL:		28,68,367			28,68,367	28,68,367	29,39,11,000
						Total 0 NULL:		28,68,367			28,68,367	28,68,367	29,39,11,000
						Total 38 National Rural Livelihood Mission (Central Share):		28,68,367			28,68,367	28,68,367	29,39,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	796				Total 796 Tribal Area Sub Plan:	80,61,223	28,68,367			28,68,367	1,09,29,590	29,39,11,000
						Total 1 National Programmes:	4,30,45,719	1,82,92,226			1,82,92,226	6,13,37,945	89,78,79,000
	60	703	34	00	81		52,85,294					52,85,294	
						Total 81 NULL:	52,85,294					52,85,294	
					83		16,93,410					16,93,410	
						Total 83 NULL:	16,93,410					16,93,410	
					84		37,56,515					37,56,515	
						Total 84 NULL:	37,56,515					37,56,515	
						Total 0 NULL:	1,07,35,219					1,07,35,219	
						Total 34 National Rural Employment Guarantee Scheme:	1,07,35,219					1,07,35,219	
			35	00	49		26,67,099	2,32,62,042			2,32,62,042	2,59,29,141	53,14,68,000
						Total 49 NULL:	26,67,099	2,32,62,042			2,32,62,042	2,59,29,141	53,14,68,000
						Total 0 NULL:	26,67,099	2,32,62,042			2,32,62,042	2,59,29,141	53,14,68,000
						Total 35 Viksit Bharat-Guarantee fo Rozgar & Ajeevika Missin (Gramin)-VB-G RAM G Scheme (CS):	26,67,099	2,32,62,042			2,32,62,042	2,59,29,141	53,14,68,000
						Total 703 Employment Assurance Scheme:	1,34,02,318	2,32,62,042			2,32,62,042	3,66,64,360	53,14,68,000
		789	35	00	49		4,21,468	17,59,185			17,59,185	21,80,653	6,52,68,000
						Total 49 NULL:	4,21,468	17,59,185			17,59,185	21,80,653	6,52,68,000
						Total 0 NULL:	4,21,468	17,59,185			17,59,185	21,80,653	6,52,68,000
						Total 35 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share):	4,21,468	17,59,185			17,59,185	21,80,653	6,52,68,000
						Total 789 Special Component Plan for Schedule Castes:	4,21,468	17,59,185			17,59,185	21,80,653	6,52,68,000
		796	35	00	49		20,64,091	1,59,40,786			1,59,40,786	1,80,04,877	33,56,64,000
						Total 49 NULL:	20,64,091	1,59,40,786			1,59,40,786	1,80,04,877	33,56,64,000
						Total 0 NULL:	20,64,091	1,59,40,786			1,59,40,786	1,80,04,877	33,56,64,000
						Total 35 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share):	20,64,091	1,59,40,786			1,59,40,786	1,80,04,877	33,56,64,000
						Total 796 Tribal Area Sub Plan:	20,64,091	1,59,40,786			1,59,40,786	1,80,04,877	33,56,64,000
						Total 60 Other Programmes:	1,58,87,877	4,09,62,013			4,09,62,013	5,68,49,890	93,24,00,000
						Total 2505 Rural Employment:	7,89,66,291	8,38,68,274			8,38,68,274	16,28,34,565	2,54,24,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	003	60	00	36		1,75,00,000					1,75,00,000	
					Total 36 NULL:		1,75,00,000					1,75,00,000	
					Total 0 NULL:		1,75,00,000					1,75,00,000	
				Total 60 Sikkim Institute of Rural Development:			1,75,00,000					1,75,00,000	
					Total 3 Training:		1,75,00,000					1,75,00,000	
		101	36	00	40			10,00,000			10,00,000	10,00,000	10,00,000
					Total 40 NULL:			10,00,000			10,00,000	10,00,000	10,00,000
					Total 0 NULL:			10,00,000			10,00,000	10,00,000	10,00,000
				Total 36 Award for cleanest Grant Panchayat Unit:				10,00,000			10,00,000	10,00,000	10,00,000
					Total 101 Panchayati Raj:			10,00,000			10,00,000	10,00,000	10,00,000
		911	00	00	00		- 2,00,00,000					- 2,00,00,000	
					Total 0 NULL:		- 2,00,00,000					- 2,00,00,000	
					Total 0 NULL:		- 2,00,00,000					- 2,00,00,000	
					Total 0 NULL:		- 2,00,00,000					- 2,00,00,000	
				Total 911 Deduct Recoveries of Overpayments:			- 2,00,00,000					- 2,00,00,000	
					Total 0 NULL:		- 25,00,000	10,00,000			10,00,000	- 15,00,000	10,00,000
				Total 2515 Other Rural Development Programmes:			25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	003	63	00	36			1,02,47,208			1,02,47,208	1,02,47,208	6,23,77,000
					Total 36 NULL:			1,02,47,208			1,02,47,208	1,02,47,208	6,23,77,000
					Total 0 NULL:			1,02,47,208			1,02,47,208	1,02,47,208	6,23,77,000
				Total 63 Sikkim Institute of Rural Development:				1,02,47,208			1,02,47,208	1,02,47,208	6,23,77,000
					Total 3 Training:			1,02,47,208			1,02,47,208	1,02,47,208	6,23,77,000
		101	00	44	01		1,05,27,452	- 12,29,144		- 12,29,144		92,98,308	1,48,27,000
					Total 1 :		1,05,27,452	- 12,29,144		- 12,29,144		92,98,308	1,48,27,000
					02		1,86,500	10,385			10,385	1,96,885	21,30,000
					Total 2 :		1,86,500	10,385			10,385	1,96,885	21,30,000
					06		5,637					5,637	1,000
					Total 6 :		5,637					5,637	1,000
					07			12,29,144			12,29,144	12,29,144	20,23,000
					Total 7 :			12,29,144			12,29,144	12,29,144	20,23,000
					13		1,16,083	6,001			6,001	1,22,084	29,94,000
					Total 13 :		1,16,083	6,001			6,001	1,22,084	29,94,000
					49		3,30,400					3,30,400	10,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	44									
						Total 49 :	3,30,400					3,30,400	10,00,000
						Total 44 Head Office Establishment:	1,11,66,072	16,386			16,386	1,11,82,458	2,29,75,000
						Total 0 NULL:	1,11,66,072	16,386			16,386	1,11,82,458	2,29,75,000
			60	00	49			4,03,418			4,03,418	4,03,418	22,41,000
						Total 49 NULL:		4,03,418			4,03,418	4,03,418	22,41,000
						Total 0 NULL:		4,03,418			4,03,418	4,03,418	22,41,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		4,03,418			4,03,418	4,03,418	22,41,000
						Total 101 Panchayati Raj:	1,11,66,072	4,19,804			4,19,804	1,15,85,876	2,52,16,000
		196	61	00	36		2,37,16,412	- 2,23,36,412		-	2,23,36,412	13,80,000	1,000
						Total 36 NULL:	2,37,16,412	- 2,23,36,412		-	2,23,36,412	13,80,000	1,000
						Total 0 NULL:	2,37,16,412	- 2,23,36,412		-	2,23,36,412	13,80,000	1,000
				45	36		48,65,000					48,65,000	3,30,56,000
						Total 36 :	48,65,000					48,65,000	3,30,56,000
						Total 45 Gangtok District:	48,65,000					48,65,000	3,30,56,000
				46	36		29,36,000					29,36,000	2,46,16,000
						Total 36 :	29,36,000					29,36,000	2,46,16,000
						Total 46 Gyalshing District:	29,36,000					29,36,000	2,46,16,000
				47	36		49,86,154					49,86,154	2,52,52,000
						Total 36 :	49,86,154					49,86,154	2,52,52,000
						Total 47 Mangan District:	49,86,154					49,86,154	2,52,52,000
				48	36		87,31,258					87,31,258	4,04,84,000
						Total 36 :	87,31,258					87,31,258	4,04,84,000
						Total 48 Namchi District:	87,31,258					87,31,258	4,04,84,000
				49	36		14,08,304					14,08,304	1,63,53,000
						Total 36 :	14,08,304					14,08,304	1,63,53,000
						Total 49 Pakyong District:	14,08,304					14,08,304	1,63,53,000
				50	36		14,88,872					14,88,872	1,48,17,000
						Total 36 :	14,88,872					14,88,872	1,48,17,000
						Total 50 Soreng District:	14,88,872					14,88,872	1,48,17,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	4,81,32,000	- 2,23,36,412		-	2,23,36,412	2,57,95,588	15,45,79,000
	64		00		49			2,63,64,000			2,63,64,000	2,63,64,000	5,28,48,000
						Total 49 NULL:		2,63,64,000			2,63,64,000	2,63,64,000	5,28,48,000
						Total 0 NULL:		2,63,64,000			2,63,64,000	2,63,64,000	5,28,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 43 Panchayat Raj Institutions														
Parameter : 1 Voted														
2515	00	196	64	00										
					Total 64 Honorarium to Zilla Panchayats:				2,63,64,000			2,63,64,000	2,63,64,000	5,28,48,000
					Total 196 Assistance to Zilla Parishads/District Level Panchayats:		4,81,32,000		40,27,588			40,27,588	5,21,59,588	20,74,27,000
		198	61	00	36		11,80,03,000	-	11,80,03,000		-	11,80,03,000		56,76,000
						Total 36 NULL:	11,80,03,000	-	11,80,03,000		-	11,80,03,000		56,76,000
						Total 0 NULL:	11,80,03,000	-	11,80,03,000		-	11,80,03,000		56,76,000
				10	36				19,33,500			19,33,500	19,33,500	78,78,000
						Total 36 :			19,33,500			19,33,500	19,33,500	78,78,000
						Total 10 Rakdong-Tintek BAC:			19,33,500			19,33,500	19,33,500	78,78,000
				11	36				17,57,812			17,57,812	17,57,812	71,92,000
						Total 36 :			17,57,812			17,57,812	17,57,812	71,92,000
						Total 11 Khamdong BAC:			17,57,812			17,57,812	17,57,812	71,92,000
				12	36				10,94,088			10,94,088	10,94,088	44,92,000
						Total 36 :			10,94,088			10,94,088	10,94,088	44,92,000
						Total 12 Martam BAC:			10,94,088			10,94,088	10,94,088	44,92,000
				13	36				15,40,008			15,40,008	15,40,008	73,34,000
						Total 36 :			15,40,008			15,40,008	15,40,008	73,34,000
						Total 13 Ranka BAC:			15,40,008			15,40,008	15,40,008	73,34,000
				14	36				18,70,080			18,70,080	18,70,080	91,90,000
						Total 36 :			18,70,080			18,70,080	18,70,080	91,90,000
						Total 14 Nandok BAC:			18,70,080			18,70,080	18,70,080	91,90,000
				15	36				21,64,512			21,64,512	21,64,512	88,14,000
						Total 36 :			21,64,512			21,64,512	21,64,512	88,14,000
						Total 15 Chongrang BAC:			21,64,512			21,64,512	21,64,512	88,14,000
				16	36				14,89,670			14,89,670	14,89,670	65,81,000
						Total 36 :			14,89,670			14,89,670	14,89,670	65,81,000
						Total 16 Yuksom BAC:			14,89,670			14,89,670	14,89,670	65,81,000
				17	36				19,57,254			19,57,254	19,57,254	1,01,66,000
						Total 36 :			19,57,254			19,57,254	19,57,254	1,01,66,000
						Total 17 Gyalshing BAC:			19,57,254			19,57,254	19,57,254	1,01,66,000
				18	36				25,83,006			25,83,006	25,83,006	98,23,000
						Total 36 :			25,83,006			25,83,006	25,83,006	98,23,000
						Total 18 Dentam BAC:			25,83,006			25,83,006	25,83,006	98,23,000
				19	36				15,39,426			15,39,426	15,39,426	60,90,000
						Total 36 :			15,39,426			15,39,426	15,39,426	60,90,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	198	61	19		Total 19 Hee Martam BAC:		15,39,426			15,39,426	15,39,426	60,90,000
				20	36			28,88,574			28,88,574	28,88,574	1,18,78,000
						Total 36 :		28,88,574			28,88,574	28,88,574	1,18,78,000
						Total 20 Kabi Tingda BAC:		28,88,574			28,88,574	28,88,574	1,18,78,000
				21	36			27,68,521			27,68,521	27,68,521	1,09,89,000
						Total 36 :		27,68,521			27,68,521	27,68,521	1,09,89,000
						Total 21 Mangan BAC:		27,68,521			27,68,521	27,68,521	1,09,89,000
				22	36			13,75,371			13,75,371	13,75,371	61,04,000
						Total 36 :		13,75,371			13,75,371	13,75,371	61,04,000
						Total 22 Chungthang BAC:		13,75,371			13,75,371	13,75,371	61,04,000
				23	36			21,76,647			21,76,647	21,76,647	90,19,000
						Total 36 :		21,76,647			21,76,647	21,76,647	90,19,000
						Total 23 Passingdong BAC:		21,76,647			21,76,647	21,76,647	90,19,000
				24	36			30,27,216			30,27,216	30,27,216	87,57,000
						Total 36 :		30,27,216			30,27,216	30,27,216	87,57,000
						Total 24 Yangang BAC:		30,27,216			30,27,216	30,27,216	87,57,000
				25	36			19,09,788			19,09,788	19,09,788	78,32,000
						Total 36 :		19,09,788			19,09,788	19,09,788	78,32,000
						Total 25 Temi BAC:		19,09,788			19,09,788	19,09,788	78,32,000
				26	36			34,18,719			34,18,719	34,18,719	1,32,12,000
						Total 36 :		34,18,719			34,18,719	34,18,719	1,32,12,000
						Total 26 Namthang BAC:		34,18,719			34,18,719	34,18,719	1,32,12,000
				27	36			9,97,502			9,97,502	9,97,502	40,23,000
						Total 36 :		9,97,502			9,97,502	9,97,502	40,23,000
						Total 27 Sumbuk BAC:		9,97,502			9,97,502	9,97,502	40,23,000
				28	36			41,12,148			41,12,148	41,12,148	1,69,25,000
						Total 36 :		41,12,148			41,12,148	41,12,148	1,69,25,000
						Total 28 Namchi BAC:		41,12,148			41,12,148	41,12,148	1,69,25,000
				29	36			8,98,050			8,98,050	8,98,050	41,67,000
						Total 36 :		8,98,050			8,98,050	8,98,050	41,67,000
						Total 29 Nandugaon BAC:		8,98,050			8,98,050	8,98,050	41,67,000
				30	36			7,07,804			7,07,804	7,07,804	29,08,000
						Total 36 :		7,07,804			7,07,804	7,07,804	29,08,000
						Total 30 Sikkip BAC:		7,07,804			7,07,804	7,07,804	29,08,000
				31	36			17,46,852			17,46,852	17,46,852	1,16,04,000
						Total 36 :		17,46,852			17,46,852	17,46,852	1,16,04,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	198	61	31									
						Total 31 Ravangla BAC:		17,46,852			17,46,852	17,46,852	1,16,04,000
				32	36			12,81,390			12,81,390	12,81,390	51,67,000
						Total 36 :		12,81,390			12,81,390	12,81,390	51,67,000
						Total 32 Duga BAC:		12,81,390			12,81,390	12,81,390	51,67,000
				33	36			24,18,558			24,18,558	24,18,558	1,09,56,000
						Total 36 :		24,18,558			24,18,558	24,18,558	1,09,56,000
						Total 33 Pakyong BAC:		24,18,558			24,18,558	24,18,558	1,09,56,000
				34	36			16,59,654			16,59,654	16,59,654	68,69,000
						Total 36 :		16,59,654			16,59,654	16,59,654	68,69,000
						Total 34 Rhenock BAC:		16,59,654			16,59,654	16,59,654	68,69,000
				35	36			23,13,570			23,13,570	23,13,570	98,53,000
						Total 36 :		23,13,570			23,13,570	23,13,570	98,53,000
						Total 35 Regu BAC:		23,13,570			23,13,570	23,13,570	98,53,000
				36	36			8,95,718			8,95,718	8,95,718	36,98,000
						Total 36 Grant in Aid Salaries:		8,95,718			8,95,718	8,95,718	36,98,000
						Total 36 Parakha BAC:		8,95,718			8,95,718	8,95,718	36,98,000
				37	36			16,11,872			16,11,872	16,11,872	70,46,000
						Total 36 :		16,11,872			16,11,872	16,11,872	70,46,000
						Total 37 Namcheybong BAC:		16,11,872			16,11,872	16,11,872	70,46,000
				38	36			9,68,385			9,68,385	9,68,385	40,32,000
						Total 36 :		9,68,385			9,68,385	9,68,385	40,32,000
						Total 38 Kaluk BAC:		9,68,385			9,68,385	9,68,385	40,32,000
				39	36			12,59,487			12,59,487	12,59,487	51,27,000
						Total 36 :		12,59,487			12,59,487	12,59,487	51,27,000
						Total 39 Mangalbarey BAC:		12,59,487			12,59,487	12,59,487	51,27,000
				40	36			12,08,163			12,08,163	12,08,163	61,59,000
						Total 36 :		12,08,163			12,08,163	12,08,163	61,59,000
						Total 40 Baiguney BAC:		12,08,163			12,08,163	12,08,163	61,59,000
				41	36			13,13,622			13,13,622	13,13,622	53,59,000
						Total 36 :		13,13,622			13,13,622	13,13,622	53,59,000
						Total 41 Chumbong BAC:		13,13,622			13,13,622	13,13,622	53,59,000
				42	36			28,19,838			28,19,838	28,19,838	1,11,04,000
						Total 36 :		28,19,838			28,19,838	28,19,838	1,11,04,000
						Total 42 Soreng BAC:		28,19,838			28,19,838	28,19,838	1,11,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 43 Panchayat Raj Institutions														
Parameter : 1 Voted														
2515	**00**	**198**	**61**	**43**	**36**				**27,86,607**			**27,86,607**	**27,86,607**	**1,12,53,000**
					Total 36 :				**27,86,607**			**27,86,607**	**27,86,607**	**1,12,53,000**
					Total 43 Daramdin BAC:				**27,86,607**			**27,86,607**	**27,86,607**	**1,12,53,000**
					Total 61 Grants to Gram Panchayats for Administrative Expenses:		**11,80,03,000**	**-**	**5,35,09,588**		**-**	**5,35,09,588**	**6,44,93,412**	**27,72,77,000**
			63	**00**	**49**				**12,53,44,000**			**12,53,44,000**	**12,53,44,000**	**25,53,24,000**
					Total 49 NULL:				**12,53,44,000**			**12,53,44,000**	**12,53,44,000**	**25,53,24,000**
					Total 0 NULL:				**12,53,44,000**			**12,53,44,000**	**12,53,44,000**	**25,53,24,000**
					Total 63 Honorarium to Gram Panchayats:				**12,53,44,000**			**12,53,44,000**	**12,53,44,000**	**25,53,24,000**
					Total 198 Assistance to Gram Panchayats:		**11,80,03,000**		**7,18,34,412**			**7,18,34,412**	**18,98,37,412**	**53,26,01,000**
					Total 0 NULL:		**17,73,01,072**		**8,65,29,012**			**8,65,29,012**	**26,38,30,084**	**82,76,21,000**
					Total 2515 Other Rural Development Programmes:		**25,54,76,606**		**14,14,56,876**			**14,14,56,876**	**39,69,33,482**	**1,91,62,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	49			19,46,200			19,46,200	19,46,200	34,00,00,000
						Total 49 NULL:		19,46,200			19,46,200	19,46,200	34,00,00,000
						Total 0 NULL:		19,46,200			19,46,200	19,46,200	34,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):		19,46,200			19,46,200	19,46,200	34,00,00,000
						Total 102 Community Development:		19,46,200			19,46,200	19,46,200	34,00,00,000
						Total 0 NULL:		19,46,200			19,46,200	19,46,200	34,00,00,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	196	61	45	36		53,82,344	27,46,812			27,46,812	81,29,156	3,30,56,000
						Total 36 :	53,82,344	27,46,812			27,46,812	81,29,156	3,30,56,000
						Total 45 Gangtok District:	53,82,344	27,46,812			27,46,812	81,29,156	3,30,56,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	53,82,344	27,46,812			27,46,812	81,29,156	3,30,56,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	53,82,344	27,46,812			27,46,812	81,29,156	3,30,56,000
						Total 0 NULL:	53,82,344	27,46,812			27,46,812	81,29,156	3,30,56,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	49			2,69,870			2,69,870	2,69,870	34,00,00,000
						Total 49 NULL:		2,69,870			2,69,870	2,69,870	34,00,00,000
						Total 0 NULL:		2,69,870			2,69,870	2,69,870	34,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):		2,69,870			2,69,870	2,69,870	34,00,00,000
						Total 102 Community Development:		2,69,870			2,69,870	2,69,870	34,00,00,000
						Total 0 NULL:		2,69,870			2,69,870	2,69,870	34,00,00,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	46	01		73,75,711					73,75,711	1,000
						Total 1 :	73,75,711					73,75,711	1,000
					06		53,259					53,259	1,000
						Total 6 :	53,259					53,259	1,000
						Total 46 West District:	74,28,970					74,28,970	2,000
						Total 0 NULL:	74,28,970					74,28,970	2,000
						Total 101 Panchayati Raj:	74,28,970					74,28,970	2,000
196	61	46			36		37,49,137	18,84,861			18,84,861	56,33,998	2,46,16,000
						Total 36 :	37,49,137	18,84,861			18,84,861	56,33,998	2,46,16,000
						Total 46 Gyalshing District:	37,49,137	18,84,861			18,84,861	56,33,998	2,46,16,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	37,49,137	18,84,861			18,84,861	56,33,998	2,46,16,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	37,49,137	18,84,861			18,84,861	56,33,998	2,46,16,000
198	61	16			36			14,47,334			14,47,334	14,47,334	65,81,000
						Total 36 :		14,47,334			14,47,334	14,47,334	65,81,000
						Total 16 Yuksom BAC:		14,47,334			14,47,334	14,47,334	65,81,000
		17			36			26,68,548			26,68,548	26,68,548	1,01,66,000
						Total 36 :		26,68,548			26,68,548	26,68,548	1,01,66,000
						Total 17 Gyalshing BAC:		26,68,548			26,68,548	26,68,548	1,01,66,000
		18			36			7,57,248			7,57,248	7,57,248	98,23,000
						Total 36 :		7,57,248			7,57,248	7,57,248	98,23,000
						Total 18 Dentam BAC:		7,57,248			7,57,248	7,57,248	98,23,000
		19			36			13,05,418			13,05,418	13,05,418	60,90,000
						Total 36 :		13,05,418			13,05,418	13,05,418	60,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	198	61	19		Total 19 Hee Martam BAC:		13,05,418			13,05,418	13,05,418	60,90,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:		61,78,548			61,78,548	61,78,548	3,26,60,000
						Total 198 Assistance to Gram Panchayats:		61,78,548			61,78,548	61,78,548	3,26,60,000
						Total 0 NULL:	1,11,78,107	80,63,409			80,63,409	1,92,41,516	5,72,78,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	47	01		8,78,958					8,78,958	1,000
						Total 1 TO BE CHANGED:	8,78,958					8,78,958	1,000
						Total 47 North District:	8,78,958					8,78,958	1,000
				72	01		29,50,550					29,50,550	1,000
						Total 1 :	29,50,550					29,50,550	1,000
					02		36,000					36,000	
						Total 2 :	36,000					36,000	
						Total 72 ADC (Development) Chungthang:	29,86,550					29,86,550	1,000
						Total 0 NULL:	38,65,508					38,65,508	2,000
						Total 101 Panchayati Raj:	38,65,508					38,65,508	2,000
		196	61	47	36		35,42,432	17,96,486			17,96,486	53,38,918	2,52,52,000
						Total 36 :	35,42,432	17,96,486			17,96,486	53,38,918	2,52,52,000
						Total 47 Mangan District:	35,42,432	17,96,486			17,96,486	53,38,918	2,52,52,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	35,42,432	17,96,486			17,96,486	53,38,918	2,52,52,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	35,42,432	17,96,486			17,96,486	53,38,918	2,52,52,000
		198	61	20	36			18,94,936			18,94,936	18,94,936	1,18,78,000
						Total 36 :		18,94,936			18,94,936	18,94,936	1,18,78,000
						Total 20 Kabi Tingda BAC:		18,94,936			18,94,936	18,94,936	1,18,78,000
				21	36			29,12,506			29,12,506	29,12,506	1,09,89,000
						Total 36 :		29,12,506			29,12,506	29,12,506	1,09,89,000
						Total 21 Mangan BAC:		29,12,506			29,12,506	29,12,506	1,09,89,000
				22	36			15,09,402			15,09,402	15,09,402	61,04,000
						Total 36 :		15,09,402			15,09,402	15,09,402	61,04,000
						Total 22 Chungthang BAC:		15,09,402			15,09,402	15,09,402	61,04,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:		63,16,844			63,16,844	63,16,844	2,89,71,000
						Total 198 Assistance to Gram Panchayats:		63,16,844			63,16,844	63,16,844	2,89,71,000
						Total 0 NULL:	74,07,940	81,13,330			81,13,330	1,55,21,270	5,42,25,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	48	01		77,04,076					77,04,076	1,000
						Total 1 :	77,04,076					77,04,076	1,000
						Total 48 South District:	77,04,076					77,04,076	1,000
				70	01		76,10,065					76,10,065	1,000
						Total 1 :	76,10,065					76,10,065	1,000
					02		4,92,000					4,92,000	
						Total 2 :	4,92,000					4,92,000	
						Total 70 ADC (Development) Ravangla:	81,02,065					81,02,065	1,000
						Total 0 NULL:	1,58,06,141					1,58,06,141	2,000
						Total 101 Panchayati Raj:	1,58,06,141					1,58,06,141	2,000
		196	61	48	36			48,57,661			48,57,661	48,57,661	4,04,84,000
						Total 36 :		48,57,661			48,57,661	48,57,661	4,04,84,000
						Total 48 Namchi District:		48,57,661			48,57,661	48,57,661	4,04,84,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:		48,57,661			48,57,661	48,57,661	4,04,84,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:		48,57,661			48,57,661	48,57,661	4,04,84,000
		198	61	25	36			7,66,748			7,66,748	7,66,748	78,32,000
						Total 36 :		7,66,748			7,66,748	7,66,748	78,32,000
						Total 25 Temi BAC:		7,66,748			7,66,748	7,66,748	78,32,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:		7,66,748			7,66,748	7,66,748	78,32,000
						Total 198 Assistance to Gram Panchayats:		7,66,748			7,66,748	7,66,748	78,32,000
						Total 0 NULL:	1,58,06,141	56,24,409			56,24,409	2,14,30,550	4,83,18,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	69	01		2,18,46,991					2,18,46,991	1,000
						Total 1 :	2,18,46,991					2,18,46,991	1,000
					02		20,92,870					20,92,870	
						Total 2 :	20,92,870					20,92,870	
						Total 69 ADC (Development) Pakyong:	2,39,39,861					2,39,39,861	1,000
						Total 0 NULL:	2,39,39,861					2,39,39,861	1,000
						Total 101 Panchayati Raj:	2,39,39,861					2,39,39,861	1,000
		196	61	49	36		12,59,055	25,92,421			25,92,421	38,51,476	1,63,53,000
						Total 36 :	12,59,055	25,92,421			25,92,421	38,51,476	1,63,53,000
						Total 49 Pakyong District:	12,59,055	25,92,421			25,92,421	38,51,476	1,63,53,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	12,59,055	25,92,421			25,92,421	38,51,476	1,63,53,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	12,59,055	25,92,421			25,92,421	38,51,476	1,63,53,000
		198	61	32	36			10,03,902			10,03,902	10,03,902	51,67,000
						Total 36 :		10,03,902			10,03,902	10,03,902	51,67,000
						Total 32 Duga BAC:		10,03,902			10,03,902	10,03,902	51,67,000
				33	36			27,01,668			27,01,668	27,01,668	1,09,56,000
						Total 36 :		27,01,668			27,01,668	27,01,668	1,09,56,000
						Total 33 Pakyong BAC:		27,01,668			27,01,668	27,01,668	1,09,56,000
				34	36			6,97,690			6,97,690	6,97,690	68,69,000
						Total 36 :		6,97,690			6,97,690	6,97,690	68,69,000
						Total 34 Rhenock BAC:		6,97,690			6,97,690	6,97,690	68,69,000
				35	36			22,36,980			22,36,980	22,36,980	98,53,000
						Total 36 :		22,36,980			22,36,980	22,36,980	98,53,000
						Total 35 Regu BAC:		22,36,980			22,36,980	22,36,980	98,53,000
				36	36			9,21,742			9,21,742	9,21,742	36,98,000
						Total 36 Grant in Aid Salaries:		9,21,742			9,21,742	9,21,742	36,98,000
						Total 36 Parakha BAC:		9,21,742			9,21,742	9,21,742	36,98,000
				37	36			16,34,828			16,34,828	16,34,828	70,46,000
						Total 36 :		16,34,828			16,34,828	16,34,828	70,46,000
						Total 37 Namcheybong BAC:		16,34,828			16,34,828	16,34,828	70,46,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:		91,96,810			91,96,810	91,96,810	4,35,89,000
						Total 198 Assistance to Gram Panchayats:		91,96,810			91,96,810	91,96,810	4,35,89,000
						Total 0 NULL:	2,51,98,916	1,17,89,231			1,17,89,231	3,69,88,147	5,99,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515						**Total 2515 Other Rural Development Programmes:**	**25,54,76,606**	**14,14,56,876**			**14,14,56,876**	**39,69,33,482**	**1,91,62,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	**00**	**101**	**00**	**71**	**01**		**1,23,43,008**					**1,23,43,008**	**1,000**
						Total 1 :	**1,23,43,008**					**1,23,43,008**	**1,000**
					02		**60,000**					**60,000**	
						Total 2 :	**60,000**					**60,000**	
						Total 71 ADC (Development) Soreng:	**1,24,03,008**					**1,24,03,008**	**1,000**
						Total 0 NULL:	**1,24,03,008**					**1,24,03,008**	**1,000**
						Total 101 Panchayati Raj:	**1,24,03,008**					**1,24,03,008**	**1,000**
		196	**61**	**50**	**36**		**3,75,120**	**20,11,879**			**20,11,879**	**23,86,999**	**1,48,17,000**
						Total 36 :	**3,75,120**	**20,11,879**			**20,11,879**	**23,86,999**	**1,48,17,000**
						Total 50 Soreng District:	**3,75,120**	**20,11,879**			**20,11,879**	**23,86,999**	**1,48,17,000**
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	**3,75,120**	**20,11,879**			**20,11,879**	**23,86,999**	**1,48,17,000**
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	**3,75,120**	**20,11,879**			**20,11,879**	**23,86,999**	**1,48,17,000**
		198	**61**	**39**	**36**			**12,35,032**			**12,35,032**	**12,35,032**	**51,27,000**
						Total 36 :		**12,35,032**			**12,35,032**	**12,35,032**	**51,27,000**
						Total 39 Mangalbarey BAC:		**12,35,032**			**12,35,032**	**12,35,032**	**51,27,000**
					36			**4,80,444**			**4,80,444**	**4,80,444**	**61,59,000**
						Total 36 :		**4,80,444**			**4,80,444**	**4,80,444**	**61,59,000**
						Total 40 Baiguney BAC:		**4,80,444**			**4,80,444**	**4,80,444**	**61,59,000**
					36			**13,46,912**			**13,46,912**	**13,46,912**	**53,59,000**
						Total 36 :		**13,46,912**			**13,46,912**	**13,46,912**	**53,59,000**
						Total 41 Chumbong BAC:		**13,46,912**			**13,46,912**	**13,46,912**	**53,59,000**
					36			**15,48,916**			**15,48,916**	**15,48,916**	**1,11,04,000**
						Total 36 :		**15,48,916**			**15,48,916**	**15,48,916**	**1,11,04,000**
						Total 42 Soreng BAC:		**15,48,916**			**15,48,916**	**15,48,916**	**1,11,04,000**
					36			**26,83,824**			**26,83,824**	**26,83,824**	**1,12,53,000**
						Total 36 :		**26,83,824**			**26,83,824**	**26,83,824**	**1,12,53,000**
						Total 43 Daramdin BAC:		**26,83,824**			**26,83,824**	**26,83,824**	**1,12,53,000**
						Total 61 Grants to Gram Panchayats for Administrative Expenses:		**72,95,128**			**72,95,128**	**72,95,128**	**3,90,02,000**
						Total 198 Assistance to Gram Panchayats:		**72,95,128**			**72,95,128**	**72,95,128**	**3,90,02,000**
						Total 0 NULL:	**1,27,78,128**	**93,07,007**			**93,07,007**	**2,20,85,135**	**5,38,20,000**
						Total 2515 Other Rural Development Programmes:	**25,54,76,606**	**14,14,56,876**			**14,14,56,876**	**39,69,33,482**	**1,91,62,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	101	34	00	82		92,446					92,446	
						Total 82 NULL:	92,446					92,446	
						Total 0 NULL:	92,446					92,446	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	92,446					92,446	
						Total 101 Panchayati Raj:	92,446					92,446	
		789	34	00	84		1,99,950					1,99,950	
						Total 84 NULL:	1,99,950					1,99,950	
						Total 0 NULL:	1,99,950					1,99,950	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	1,99,950					1,99,950	
						Total 789 Special Component Plan for Schedule Castes:	1,99,950					1,99,950	
						Total 0 NULL:	2,92,396					2,92,396	
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	34	00	81		8,32,012					8,32,012	
						Total 81 NULL:	8,32,012					8,32,012	
						Total 0 NULL:	8,32,012					8,32,012	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	8,32,012					8,32,012	
						Total 101 Panchayati Raj:	8,32,012					8,32,012	
		789	34	00	83		17,99,550					17,99,550	
						Total 83 NULL:	17,99,550					17,99,550	
						Total 0 NULL:	17,99,550					17,99,550	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	17,99,550					17,99,550	
						Total 789 Special Component Plan for Schedule Castes:	17,99,550					17,99,550	
						Total 0 NULL:	26,31,562					26,31,562	
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	39	51	49			4,07,558			4,07,558	4,07,558	1,10,25,000
						Total 49 :		4,07,558			4,07,558	4,07,558	1,10,25,000
						Total 51 Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share):		4,07,558			4,07,558	4,07,558	1,10,25,000
						Total 39 Rashtriya Gram Swaraj Abhiyan (RGSA):		4,07,558			4,07,558	4,07,558	1,10,25,000
						Total 101 Panchayati Raj:		4,07,558			4,07,558	4,07,558	1,10,25,000
		789	39	51	49			1,99,202			1,99,202	1,99,202	7,00,000
						Total 49 :		1,99,202			1,99,202	1,99,202	7,00,000
						Total 51 Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share):		1,99,202			1,99,202	1,99,202	7,00,000
						Total 39 Rashtriya Gram Swaraj Abhiyan (RGSA):		1,99,202			1,99,202	1,99,202	7,00,000
						Total 789 Special Component Plan for Schedule Castes:		1,99,202			1,99,202	1,99,202	7,00,000
						Total 0 NULL:		6,06,760			6,06,760	6,06,760	1,17,25,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 43 Panchayat Raj Institutions													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	39	50	49			36,68,019			36,68,019	36,68,019	8,39,00,000
						Total 49 :		36,68,019			36,68,019	36,68,019	8,39,00,000
						Total 50 Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share):		36,68,019			36,68,019	36,68,019	8,39,00,000
						Total 39 Rashtriya Gram Swaraj Abhiyan (RGSA):		36,68,019			36,68,019	36,68,019	8,39,00,000
						Total 101 Panchayati Raj:		36,68,019			36,68,019	36,68,019	8,39,00,000
		789	39	50	49			17,92,817			17,92,817	17,92,817	54,00,000
						Total 49 :		17,92,817			17,92,817	17,92,817	54,00,000
						Total 50 Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share):		17,92,817			17,92,817	17,92,817	54,00,000
						Total 39 Rashtriya Gram Swaraj Abhiyan (RGSA):		17,92,817			17,92,817	17,92,817	54,00,000
						Total 789 Special Component Plan for Schedule Castes:		17,92,817			17,92,817	17,92,817	54,00,000
						Total 0 NULL:		54,60,836			54,60,836	54,60,836	8,93,00,000
						Total 2515 Other Rural Development Programmes:	25,54,76,606	14,14,56,876			14,14,56,876	39,69,33,482	1,91,62,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	44	01		6,18,93,122	5,39,328			5,39,328	6,24,32,450	11,64,31,000
						Total 1 :	6,18,93,122	5,39,328			5,39,328	6,24,32,450	11,64,31,000
					02		32,01,709	1,33,920			1,33,920	33,35,629	71,19,000
						Total 2 :	32,01,709	1,33,920			1,33,920	33,35,629	71,19,000
					06		4,14,760	8,39,430			8,39,430	12,54,190	1,000
						Total 6 :	4,14,760	8,39,430			8,39,430	12,54,190	1,000
					11		1,96,664	88,725			88,725	2,85,389	3,53,000
						Total 11 :	1,96,664	88,725			88,725	2,85,389	3,53,000
					13		2,05,236	13,596			13,596	2,18,832	22,59,000
						Total 13 :	2,05,236	13,596			13,596	2,18,832	22,59,000
					24		5,67,023	3,318			3,318	5,70,341	12,71,000
						Total 24 :	5,67,023	3,318			3,318	5,70,341	12,71,000
					29			1,70,912			1,70,912	1,70,912	1,000
						Total 29 :		1,70,912			1,70,912	1,70,912	1,000
						Total 44 Head Office Establishment:	6,64,78,514	17,89,229			17,89,229	6,82,67,743	12,74,35,000
						Total 20 Irrigation Department:	6,64,78,514	17,89,229			17,89,229	6,82,67,743	12,74,35,000
			61	00	49			70,236			70,236	70,236	16,38,000
						Total 49 NULL:		70,236			70,236	70,236	16,38,000
						Total 0 NULL:		70,236			70,236	70,236	16,38,000
						Total 61 Emoluments of Chairpersons, Advisors & OSDs:		70,236			70,236	70,236	16,38,000
						Total 1 Direction and Administration:	6,64,78,514	18,59,465			18,59,465	6,83,37,979	12,90,73,000
799	20	00			43		- 22,850					- 22,850	20,00,000
						Total 43 NULL:	- 22,850					- 22,850	20,00,000
						Total 0 NULL:	- 22,850					- 22,850	20,00,000
						Total 20 Irrigation Department:	- 22,850					- 22,850	20,00,000
						Total 799 Suspense:	- 22,850					- 22,850	20,00,000
						Total 80 General:	6,64,55,664	18,59,465			18,59,465	6,83,15,129	13,10,73,000
						Total 2702 Minor Irrigation:	16,72,96,064	1,58,13,478			1,58,13,478	18,31,09,542	33,02,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	**80**	**800**	**64**	**00**	**01**		**15,69,059**					**15,69,059**	**51,48,000**
						Total 1 NULL:	**15,69,059**					**15,69,059**	**51,48,000**
						Total 0 NULL:	**15,69,059**					**15,69,059**	**51,48,000**
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	**15,69,059**					**15,69,059**	**51,48,000**
						Total 800 Other Expenditure:	**15,69,059**					**15,69,059**	**51,48,000**
						Total 80 General:	**15,69,059**					**15,69,059**	**51,48,000**
						Total 2702 Minor Irrigation:	**16,72,96,064**	**1,58,13,478**			**1,58,13,478**	**18,31,09,542**	**33,02,12,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	45	01		1,55,93,343					1,55,93,343	2,89,95,000
						Total 1 :	1,55,93,343					1,55,93,343	2,89,95,000
					06			4,38,219			4,38,219	4,38,219	1,000
						Total 6 :		4,38,219			4,38,219	4,38,219	1,000
						Total 45 East District:	1,55,93,343	4,38,219			4,38,219	1,60,31,562	2,89,96,000
						Total 20 Irrigation Department:	1,55,93,343	4,38,219			4,38,219	1,60,31,562	2,89,96,000
						Total 1 Direction and Administration:	1,55,93,343	4,38,219			4,38,219	1,60,31,562	2,89,96,000
						Total 80 General:	1,55,93,343	4,38,219			4,38,219	1,60,31,562	2,89,96,000
						Total 2702 Minor Irrigation:	16,72,96,064	1,58,13,478			1,58,13,478	18,31,09,542	33,02,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	53	01		90,79,596					90,79,596	1,56,47,000
						Total 1 :	90,79,596					90,79,596	1,56,47,000
					06		4,03,663					4,03,663	1,000
						Total 6 :	4,03,663					4,03,663	1,000
						Total 53 Geyzing Sub-Division:	94,83,259					94,83,259	1,56,48,000
						Total 20 Irrigation Department:	94,83,259					94,83,259	1,56,48,000
						Total 1 Direction and Administration:	94,83,259					94,83,259	1,56,48,000
						Total 80 General:	94,83,259					94,83,259	1,56,48,000
						Total 2702 Minor Irrigation:	16,72,96,064	1,58,13,478			1,58,13,478	18,31,09,542	33,02,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	47	01		1,55,50,286	26,64,024			26,64,024	1,82,14,310	2,85,81,000
						Total 1 :	1,55,50,286	26,64,024			26,64,024	1,82,14,310	2,85,81,000
					02		2,88,000	1,44,000			1,44,000	4,32,000	8,64,000
						Total 2 :	2,88,000	1,44,000			1,44,000	4,32,000	8,64,000
					07		3,75,573					3,75,573	39,59,000
						Total 7 :	3,75,573					3,75,573	39,59,000
						Total 47 North District:	1,62,13,859	28,08,024			28,08,024	1,90,21,883	3,34,04,000
						Total 20 Irrigation Department:	1,62,13,859	28,08,024			28,08,024	1,90,21,883	3,34,04,000
						Total 1 Direction and Administration:	1,62,13,859	28,08,024			28,08,024	1,90,21,883	3,34,04,000
						Total 80 General:	1,62,13,859	28,08,024			28,08,024	1,90,21,883	3,34,04,000
						Total 2702 Minor Irrigation:	16,72,96,064	1,58,13,478			1,58,13,478	18,31,09,542	33,02,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	48	01		2,65,30,468	45,53,206			45,53,206	3,10,83,674	5,05,09,000
						Total 1 :	2,65,30,468	45,53,206			45,53,206	3,10,83,674	5,05,09,000
					02		23,45,240	4,57,270			4,57,270	28,02,510	59,87,000
						Total 2 :	23,45,240	4,57,270			4,57,270	28,02,510	59,87,000
					06			2,74,563			2,74,563	2,74,563	1,000
						Total 6 :		2,74,563			2,74,563	2,74,563	1,000
						Total 48 South District:	2,88,75,708	52,85,039			52,85,039	3,41,60,747	5,64,97,000
						Total 20 Irrigation Department:	2,88,75,708	52,85,039			52,85,039	3,41,60,747	5,64,97,000
						Total 1 Direction and Administration:	2,88,75,708	52,85,039			52,85,039	3,41,60,747	5,64,97,000
						Total 80 General:	2,88,75,708	52,85,039			52,85,039	3,41,60,747	5,64,97,000
						Total 2702 Minor Irrigation:	16,72,96,064	1,58,13,478			1,58,13,478	18,31,09,542	33,02,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	49	01		1,10,85,944	18,36,130			18,36,130	1,29,22,074	2,74,91,000
						Total 1 :	1,10,85,944	18,36,130			18,36,130	1,29,22,074	2,74,91,000
					02		10,72,452	5,20,597			5,20,597	15,93,049	34,74,000
						Total 2 :	10,72,452	5,20,597			5,20,597	15,93,049	34,74,000
					06			2,31,602			2,31,602	2,31,602	1,000
						Total 6 :		2,31,602			2,31,602	2,31,602	1,000
						Total 49 Pakyoung District:	1,21,58,396	25,88,329			25,88,329	1,47,46,725	3,09,66,000
						Total 20 Irrigation Department:	1,21,58,396	25,88,329			25,88,329	1,47,46,725	3,09,66,000
						Total 1 Direction and Administration:	1,21,58,396	25,88,329			25,88,329	1,47,46,725	3,09,66,000
						Total 80 General:	1,21,58,396	25,88,329			25,88,329	1,47,46,725	3,09,66,000
						Total 2702 Minor Irrigation:	16,72,96,064	1,58,13,478			1,58,13,478	18,31,09,542	33,02,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	50	01		1,69,46,776	28,14,402			28,14,402	1,97,61,178	2,82,80,000
						Total 1 :	1,69,46,776	28,14,402			28,14,402	1,97,61,178	2,82,80,000
					13			20,000			20,000	20,000	2,00,000
						Total 13 :		20,000			20,000	20,000	2,00,000
						Total 50 Soreng District:	1,69,46,776	28,34,402			28,34,402	1,97,81,178	2,84,80,000
						Total 20 Irrigation Department:	1,69,46,776	28,34,402			28,34,402	1,97,81,178	2,84,80,000
						Total 1 Direction and Administration:	1,69,46,776	28,34,402			28,34,402	1,97,81,178	2,84,80,000
						Total 80 General:	1,69,46,776	28,34,402			28,34,402	1,97,81,178	2,84,80,000
						Total 2702 Minor Irrigation:	16,72,96,064	1,58,13,478			1,58,13,478	18,31,09,542	33,02,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	**05**	**001**	**44**	**00**	**01**		**38,52,380**	**28,48,319**			**28,48,319**	**67,00,699**	**6,10,43,000**
						Total 1 NULL:	**38,52,380**	**28,48,319**			**28,48,319**	**67,00,699**	**6,10,43,000**
					02		**5,14,500**					**5,14,500**	**73,71,000**
						Total 2 NULL:	**5,14,500**					**5,14,500**	**73,71,000**
						Total 0 NULL:	**43,66,880**	**28,48,319**			**28,48,319**	**72,15,199**	**6,84,14,000**
						Total 44 Head Office Establishment:	**43,66,880**	**28,48,319**			**28,48,319**	**72,15,199**	**6,84,14,000**
						Total 1 Direction and Administration:	**43,66,880**	**28,48,319**			**28,48,319**	**72,15,199**	**6,84,14,000**
						Total 5 Transmission and Distribution:	**43,66,880**	**28,48,319**			**28,48,319**	**72,15,199**	**6,84,14,000**
	80	**001**	**00**	**44**	**01**		**56,76,11,423**	**6,05,49,545**			**6,05,49,545**	**62,81,60,968**	**92,89,42,000**
						Total 1 :	**56,76,11,423**	**6,05,49,545**			**6,05,49,545**	**62,81,60,968**	**92,89,42,000**
					02		**2,87,56,887**	**7,03,756**			**7,03,756**	**2,94,60,643**	**6,45,18,000**
						Total 2 :	**2,87,56,887**	**7,03,756**			**7,03,756**	**2,94,60,643**	**6,45,18,000**
					06		**16,53,656**	**3,46,535**			**3,46,535**	**20,00,191**	**1,000**
						Total 6 :	**16,53,656**	**3,46,535**			**3,46,535**	**20,00,191**	**1,000**
					13		**62,380**	**8,000**			**8,000**	**70,380**	**90,22,000**
						Total 13 :	**62,380**	**8,000**			**8,000**	**70,380**	**90,22,000**
					24			**89,935**			**89,935**	**89,935**	**1,000**
						Total 24 :		**89,935**			**89,935**	**89,935**	**1,000**
					26			**2,01,600**			**2,01,600**	**2,01,600**	**3,00,000**
						Total 26 :		**2,01,600**			**2,01,600**	**2,01,600**	**3,00,000**
					28		**8,25,000**					**8,25,000**	**58,00,000**
						Total 28 :	**8,25,000**					**8,25,000**	**58,00,000**
					29		**29,171**	**10,67,683**			**10,67,683**	**10,96,854**	**79,69,000**
						Total 29 :	**29,171**	**10,67,683**			**10,67,683**	**10,96,854**	**79,69,000**
					49		**4,40,274**	**- 4,40,274**		**- 4,40,274**			**4,01,000**
						Total 49 :	**4,40,274**	**- 4,40,274**		**- 4,40,274**			**4,01,000**
						Total 44 Head Office Establishment:	**59,93,78,791**	**6,25,26,780**			**6,25,26,780**	**66,19,05,571**	**1,01,69,54,000**
						Total 0 NULL:	**59,93,78,791**	**6,25,26,780**			**6,25,26,780**	**66,19,05,571**	**1,01,69,54,000**
63	**00**				**01**		**9,57,630**	**7,63,356**			**7,63,356**	**17,20,986**	**1,25,04,000**
						Total 1 NULL:	**9,57,630**	**7,63,356**			**7,63,356**	**17,20,986**	**1,25,04,000**
						Total 0 NULL:	**9,57,630**	**7,63,356**			**7,63,356**	**17,20,986**	**1,25,04,000**
						Total 63 Independent Power Projects:	**9,57,630**	**7,63,356**			**7,63,356**	**17,20,986**	**1,25,04,000**
65	**44**				**01**		**1,11,55,732**	**1,05,82,770**			**1,05,82,770**	**2,17,38,502**	**17,71,59,000**
						Total 1 :	**1,11,55,732**	**1,05,82,770**			**1,05,82,770**	**2,17,38,502**	**17,71,59,000**
					02		**2,80,500**	**2,80,500**			**2,80,500**	**5,61,000**	**53,80,000**
						Total 2 :	**2,80,500**	**2,80,500**			**2,80,500**	**5,61,000**	**53,80,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	65	44	Total 44 Head Office Establishment:		1,14,36,232	1,08,63,270			1,08,63,270	2,22,99,502	18,25,39,000
					Total 65 Mechanical Division:		1,14,36,232	1,08,63,270			1,08,63,270	2,22,99,502	18,25,39,000
			70	00	49		1,66,493	4,40,274			4,40,274	6,06,767	16,38,000
					Total 49 NULL:		1,66,493	4,40,274			4,40,274	6,06,767	16,38,000
					Total 0 NULL:		1,66,493	4,40,274			4,40,274	6,06,767	16,38,000
					Total 70 Emoluments of Chairpersons, Advisors and OSDs:		1,66,493	4,40,274			4,40,274	6,06,767	16,38,000
					Total 1 Direction and Administration:		61,19,39,146	7,45,93,680			7,45,93,680	68,65,32,826	1,21,36,35,000
		797	75	00	71		63,01,000	1,29,28,000			1,29,28,000	1,92,29,000	3,84,58,000
					Total 71 NULL:		63,01,000	1,29,28,000			1,29,28,000	1,92,29,000	3,84,58,000
					Total 0 NULL:		63,01,000	1,29,28,000			1,29,28,000	1,92,29,000	3,84,58,000
					Total 75 Sikkim Electricity Regulatory Commission Fund:		63,01,000	1,29,28,000			1,29,28,000	1,92,29,000	3,84,58,000
					Total 797 Transfers to/from Reserve Fund/Deposit Account:		63,01,000	1,29,28,000			1,29,28,000	1,92,29,000	3,84,58,000
		911	00	00	00		- 4,86,479		- 22,403		- 22,403	- 5,08,882	
					Total 0 NULL:		- 4,86,479		- 22,403		- 22,403	- 5,08,882	
					Total 0 NULL:		- 4,86,479		- 22,403		- 22,403	- 5,08,882	
					Total 911 Deduct Recoveries of Overpayments:		- 4,86,479		- 22,403		- 22,403	- 5,08,882	
					Total 80 General:		61,77,53,667	8,75,21,680	- 22,403		8,74,99,277	70,52,52,944	1,25,20,93,000
					Total 2801 Power:		1,17,06,18,297	18,34,97,157	- 53,295		18,34,43,862	1,35,40,62,159	3,30,30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01			- 30,892		- 30,892	- 30,892	92,89,42,000
					Total 1 :			- 30,892		- 30,892	- 30,892	92,89,42,000
					Total 44 Head Office Establishment:			- 30,892		- 30,892	- 30,892	92,89,42,000
					Total 0 NULL:			- 30,892		- 30,892	- 30,892	92,89,42,000
					Total 1 Direction and Administration:			- 30,892		- 30,892	- 30,892	92,89,42,000
					Total 80 General:			- 30,892		- 30,892	- 30,892	92,89,42,000
					Total 2801 Power:	1,17,06,18,297	18,34,97,157	- 53,295		18,34,43,862	1,35,40,62,159	3,30,30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	46	01		12,21,68,207	2,05,83,141			2,05,83,141	14,27,51,348	23,13,16,000
						Total 1 :	12,21,68,207	2,05,83,141			2,05,83,141	14,27,51,348	23,13,16,000
					06		76,599	10,37,532			10,37,532	11,14,131	1,000
						Total 6 :	76,599	10,37,532			10,37,532	11,14,131	1,000
						Total 46 West District:	12,22,44,806	2,16,20,673			2,16,20,673	14,38,65,479	23,13,17,000
						Total 0 NULL:	12,22,44,806	2,16,20,673			2,16,20,673	14,38,65,479	23,13,17,000
						Total 1 Direction and Administration:	12,22,44,806	2,16,20,673			2,16,20,673	14,38,65,479	23,13,17,000
						Total 80 General:	12,22,44,806	2,16,20,673			2,16,20,673	14,38,65,479	23,13,17,000
						Total 2801 Power:	1,17,06,18,297	18,34,97,157	-	53,295	18,34,43,862	1,35,40,62,159	3,30,30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	47	01		9,21,14,993	3,54,03,410			3,54,03,410	12,75,18,403	20,99,20,000
						Total 1 :	9,21,14,993	3,54,03,410			3,54,03,410	12,75,18,403	20,99,20,000
					13			29,100			29,100	29,100	3,95,000
						Total 13 :		29,100			29,100	29,100	3,95,000
						Total 47 North District:	9,21,14,993	3,54,32,510			3,54,32,510	12,75,47,503	21,03,15,000
						Total 0 NULL:	9,21,14,993	3,54,32,510			3,54,32,510	12,75,47,503	21,03,15,000
						Total 1 Direction and Administration:	9,21,14,993	3,54,32,510			3,54,32,510	12,75,47,503	21,03,15,000
						Total 80 General:	9,21,14,993	3,54,32,510			3,54,32,510	12,75,47,503	21,03,15,000
						Total 2801 Power:	1,17,06,18,297	18,34,97,157	-	53,295	18,34,43,862	1,35,40,62,159	3,30,30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	48	01		15,03,95,271	10,04,213			10,04,213	15,13,99,484	27,98,15,000
						Total 1 :	15,03,95,271	10,04,213			10,04,213	15,13,99,484	27,98,15,000
						Total 48 South District:	15,03,95,271	10,04,213			10,04,213	15,13,99,484	27,98,15,000
						Total 0 NULL:	15,03,95,271	10,04,213			10,04,213	15,13,99,484	27,98,15,000
						Total 1 Direction and Administration:	15,03,95,271	10,04,213			10,04,213	15,13,99,484	27,98,15,000
						Total 80 General:	15,03,95,271	10,04,213			10,04,213	15,13,99,484	27,98,15,000
						Total 2801 Power:	1,17,06,18,297	18,34,97,157	- 53,295		18,34,43,862	1,35,40,62,159	3,30,30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	49	00	01		10,44,38,686	2,18,60,877			2,18,60,877	12,62,99,563	18,56,96,000
						Total 1 NULL:	10,44,38,686	2,18,60,877			2,18,60,877	12,62,99,563	18,56,96,000
					06		9,55,047	2,77,558			2,77,558	12,32,605	1,000
						Total 6 NULL:	9,55,047	2,77,558			2,77,558	12,32,605	1,000
						Total 0 NULL:	10,53,93,733	2,21,38,435			2,21,38,435	12,75,32,168	18,56,97,000
						Total 49 Pakyong District:	10,53,93,733	2,21,38,435			2,21,38,435	12,75,32,168	18,56,97,000
						Total 1 Direction and Administration:	10,53,93,733	2,21,38,435			2,21,38,435	12,75,32,168	18,56,97,000
						Total 80 General:	10,53,93,733	2,21,38,435			2,21,38,435	12,75,32,168	18,56,97,000
						Total 2801 Power:	1,17,06,18,297	18,34,97,157	-	53,295	18,34,43,862	1,35,40,62,159	3,30,30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	50	00	01		7,83,48,947	1,29,21,618			1,29,21,618	9,12,70,565	14,64,74,000
						Total 1 NULL:	7,83,48,947	1,29,21,618			1,29,21,618	9,12,70,565	14,64,74,000
					06			9,709			9,709	9,709	1,000
						Total 6 NULL:		9,709			9,709	9,709	1,000
						Total 0 NULL:	7,83,48,947	1,29,31,327			1,29,31,327	9,12,80,274	14,64,75,000
						Total 50 Soreng District:	7,83,48,947	1,29,31,327			1,29,31,327	9,12,80,274	14,64,75,000
						Total 1 Direction and Administration:	7,83,48,947	1,29,31,327			1,29,31,327	9,12,80,274	14,64,75,000
						Total 80 General:	7,83,48,947	1,29,31,327			1,29,31,327	9,12,80,274	14,64,75,000
						Total 2801 Power:	1,17,06,18,297	18,34,97,157	-	53,295	18,34,43,862	1,35,40,62,159	3,30,30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**001**	**60**	**00**	**01**		**2,96,41,703**	**7,14,084**			**7,14,084**	**3,03,55,787**	**5,25,56,000**
						Total 1 NULL:	**2,96,41,703**	**7,14,084**			**7,14,084**	**3,03,55,787**	**5,25,56,000**
					02		**55,51,456**					**55,51,456**	**1,41,72,000**
						Total 2 NULL:	**55,51,456**					**55,51,456**	**1,41,72,000**
					06		**36,323**					**36,323**	**1,000**
						Total 6 NULL:	**36,323**					**36,323**	**1,000**
					13		**2,07,760**	**68,690**			**68,690**	**2,76,450**	**41,13,000**
						Total 13 NULL:	**2,07,760**	**68,690**			**68,690**	**2,76,450**	**41,13,000**
					24			**58,695**			**58,695**	**58,695**	**1,000**
						Total 24 NULL:		**58,695**			**58,695**	**58,695**	**1,000**
					29			**30,667**			**30,667**	**30,667**	**1,000**
						Total 29 NULL:		**30,667**			**30,667**	**30,667**	**1,000**
					49		**10,13,200**					**10,13,200**	**36,00,000**
						Total 49 NULL:	**10,13,200**					**10,13,200**	**36,00,000**
						Total 0 NULL:	**3,64,50,442**	**8,72,136**			**8,72,136**	**3,73,22,578**	**7,44,44,000**
						Total 60 Directorate of Small Scale Industries:	**3,64,50,442**	**8,72,136**			**8,72,136**	**3,73,22,578**	**7,44,44,000**
			66	**00**	**49**			**2,19,912**			**2,19,912**	**2,19,912**	**48,36,000**
						Total 49 NULL:		**2,19,912**			**2,19,912**	**2,19,912**	**48,36,000**
						Total 0 NULL:		**2,19,912**			**2,19,912**	**2,19,912**	**48,36,000**
						Total 66 Emoluments of Chairpersons, Advisors & OSDs:		**2,19,912**			**2,19,912**	**2,19,912**	**48,36,000**
						Total 1 Direction and Administration:	**3,64,50,442**	**10,92,048**			**10,92,048**	**3,75,42,490**	**7,92,80,000**
003	**61**	**60**			**01**		**4,12,03,405**	**87,388**			**87,388**	**4,12,90,793**	**7,00,89,000**
						Total 1 :	**4,12,03,405**	**87,388**			**87,388**	**4,12,90,793**	**7,00,89,000**
					02		**21,69,666**	**1,20,304**			**1,20,304**	**22,89,970**	**58,92,000**
						Total 2 :	**21,69,666**	**1,20,304**			**1,20,304**	**22,89,970**	**58,92,000**
					06		**4,42,057**					**4,42,057**	**1,000**
						Total 6 :	**4,42,057**					**4,42,057**	**1,000**
					13		**3,80,256**					**3,80,256**	**15,30,000**
						Total 13 :	**3,80,256**					**3,80,256**	**15,30,000**
					24			**96,908**			**96,908**	**96,908**	**1,000**
						Total 24 :		**96,908**			**96,908**	**96,908**	**1,000**
					29		**43,350**					**43,350**	**1,000**
						Total 29 :	**43,350**					**43,350**	**1,000**
					34			**24,27,619**			**24,27,619**	**24,27,619**	**2,80,00,000**
						Total 34 :		**24,27,619**			**24,27,619**	**24,27,619**	**2,80,00,000**
						Total 60 Directorate of Handicraft & Handlooms,	**4,42,38,734**	**27,32,219**			**27,32,219**	**4,69,70,953**	**10,55,14,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	60		Gangtok:							
						Total 61 Branch Training Centres:	4,42,38,734	27,32,219			27,32,219	4,69,70,953	10,55,14,000
						Total 3 Training:	4,42,38,734	27,32,219			27,32,219	4,69,70,953	10,55,14,000
		102	65	00	01		19,06,187					19,06,187	34,23,000
						Total 1 NULL:	19,06,187					19,06,187	34,23,000
					49			10,000			10,000	10,000	70,000
						Total 49 NULL:		10,000			10,000	10,000	70,000
						Total 0 NULL:	19,06,187	10,000			10,000	19,16,187	34,93,000
						Total 65 Hand Made Paper Unit:	19,06,187	10,000			10,000	19,16,187	34,93,000
						Total 102 Small Scale Industries:	19,06,187	10,000			10,000	19,16,187	34,93,000
		911	00	00	00		- 1,06,551		- 17,995		- 17,995	- 1,24,546	
						Total 0 NULL:	- 1,06,551		- 17,995		- 17,995	- 1,24,546	
						Total 0 NULL:	- 1,06,551		- 17,995		- 17,995	- 1,24,546	
						Total 0 NULL:	- 1,06,551		- 17,995		- 17,995	- 1,24,546	
						Total 911 Deduct Recoveries of Overpayments:	- 1,06,551		- 17,995		- 17,995	- 1,24,546	
						Total 0 NULL:	8,24,88,812	38,34,267	- 17,995		38,16,272	8,63,05,084	18,82,87,000
						Total 2851 Village and Small Industries:	16,64,09,782	1,74,21,562	- 17,995		1,74,03,567	18,38,13,349	43,79,87,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	45	01		45,94,308	7,68,660			7,68,660	53,62,968	88,00,000
						Total 1 :	45,94,308	7,68,660			7,68,660	53,62,968	88,00,000
					02		5,17,500	1,03,500			1,03,500	6,21,000	12,42,000
						Total 2 :	5,17,500	1,03,500			1,03,500	6,21,000	12,42,000
						Total 45 East District:	51,11,808	8,72,160			8,72,160	59,83,968	1,00,42,000
						Total 61 Branch Training Centres:	51,11,808	8,72,160			8,72,160	59,83,968	1,00,42,000
						Total 3 Training:	51,11,808	8,72,160			8,72,160	59,83,968	1,00,42,000
		200	68	45	01		71,84,584	12,22,826			12,22,826	84,07,410	1,28,96,000
						Total 1 :	71,84,584	12,22,826			12,22,826	84,07,410	1,28,96,000
					02		8,63,500					8,63,500	13,92,000
						Total 2 :	8,63,500					8,63,500	13,92,000
					11			11,270			11,270	11,270	83,000
						Total 11 :		11,270			11,270	11,270	83,000
					13			16,170			16,170	16,170	2,00,000
						Total 13 :		16,170			16,170	16,170	2,00,000
						Total 45 Gangtok District:	80,48,084	12,50,266			12,50,266	92,98,350	1,45,71,000
						Total 68 District Industries Centre:	80,48,084	12,50,266			12,50,266	92,98,350	1,45,71,000
						Total 200 Other Village Industries:	80,48,084	12,50,266			12,50,266	92,98,350	1,45,71,000
						Total 0 NULL:	1,31,59,892	21,22,426			21,22,426	1,52,82,318	2,46,13,000
						Total 2851 Village and Small Industries:	16,64,09,782	1,74,21,562	-	17,995	1,74,03,567	18,38,13,349	43,79,87,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	46	01		60,32,335	10,22,228			10,22,228	70,54,563	1,10,30,000
						Total 1 :	60,32,335	10,22,228			10,22,228	70,54,563	1,10,30,000
					02		7,26,255	1,35,000			1,35,000	8,61,255	16,20,000
						Total 2 :	7,26,255	1,35,000			1,35,000	8,61,255	16,20,000
					06		19,514					19,514	1,000
						Total 6 :	19,514					19,514	1,000
					07		13,905					13,905	15,63,000
						Total 7 :	13,905					13,905	15,63,000
					13		9,150					9,150	36,000
						Total 13 :	9,150					9,150	36,000
						Total 46 West District:	68,01,159	11,57,228			11,57,228	79,58,387	1,42,50,000
				60	34			11,19,000			11,19,000	11,19,000	2,80,00,000
						Total 34 :		11,19,000			11,19,000	11,19,000	2,80,00,000
				Total 60 Directorate of Handicraft & Handlooms, Gangtok:				11,19,000			11,19,000	11,19,000	2,80,00,000
				Total 61 Branch Training Centres:			68,01,159	22,76,228			22,76,228	90,77,387	4,22,50,000
						Total 3 Training:	68,01,159	22,76,228			22,76,228	90,77,387	4,22,50,000
200	68	46		01				12,77,360			12,77,360	12,77,360	38,23,000
						Total 1 :		12,77,360			12,77,360	12,77,360	38,23,000
					02			3,89,770			3,89,770	3,89,770	18,14,000
						Total 2 :		3,89,770			3,89,770	3,89,770	18,14,000
					13			49,700			49,700	49,700	2,00,000
						Total 13 :		49,700			49,700	49,700	2,00,000
						Total 46 Gyalshing District:		17,16,830			17,16,830	17,16,830	58,37,000
				Total 68 District Industries Centre:				17,16,830			17,16,830	17,16,830	58,37,000
				Total 200 Other Village Industries:				17,16,830			17,16,830	17,16,830	58,37,000
						Total 0 NULL:	68,01,159	39,93,058			39,93,058	1,07,94,217	4,80,87,000
Total 2851 Village and Small Industries:							16,64,09,782	1,74,21,562	-	17,995	1,74,03,567	18,38,13,349	43,79,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	47	01		73,21,382	12,25,890			12,25,890	85,47,272	1,56,76,000
						Total 1 :	73,21,382	12,25,890			12,25,890	85,47,272	1,56,76,000
					02		6,59,265	1,30,155			1,30,155	7,89,420	14,29,000
						Total 2 :	6,59,265	1,30,155			1,30,155	7,89,420	14,29,000
					07		1,67,466					1,67,466	25,92,000
						Total 7 :	1,67,466					1,67,466	25,92,000
						Total 47 North District:	81,48,113	13,56,045			13,56,045	95,04,158	1,96,97,000
				60	34			4,22,000			4,22,000	4,22,000	2,80,00,000
						Total 34 :		4,22,000			4,22,000	4,22,000	2,80,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:		4,22,000			4,22,000	4,22,000	2,80,00,000
						Total 61 Branch Training Centres:	81,48,113	17,78,045			17,78,045	99,26,158	4,76,97,000
						Total 3 Training:	81,48,113	17,78,045			17,78,045	99,26,158	4,76,97,000
						Total 0 NULL:	81,48,113	17,78,045			17,78,045	99,26,158	4,76,97,000
						Total 2851 Village and Small Industries:	16,64,09,782	1,74,21,562	- 17,995		1,74,03,567	18,38,13,349	43,79,87,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	48	01		97,45,746	1,09,166			1,09,166	98,54,912	1,85,82,000
						Total 1 :	97,45,746	1,09,166			1,09,166	98,54,912	1,85,82,000
					02		6,83,521	8,375			8,375	6,91,896	18,14,000
						Total 2 :	6,83,521	8,375			8,375	6,91,896	18,14,000
					06		1,43,107					1,43,107	1,000
						Total 6 :	1,43,107					1,43,107	1,000
					07		1,91,676					1,91,676	28,44,000
						Total 7 :	1,91,676					1,91,676	28,44,000
						Total 48 South District:	1,07,64,050	1,17,541			1,17,541	1,08,81,591	2,32,41,000
				60	34			12,80,067			12,80,067	12,80,067	2,80,00,000
						Total 34 :		12,80,067			12,80,067	12,80,067	2,80,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:		12,80,067			12,80,067	12,80,067	2,80,00,000
						Total 61 Branch Training Centres:	1,07,64,050	13,97,608			13,97,608	1,21,61,658	5,12,41,000
						Total 3 Training:	1,07,64,050	13,97,608			13,97,608	1,21,61,658	5,12,41,000
		200	68	48	01		97,62,957					97,62,957	1,17,28,000
						Total 1 :	97,62,957					97,62,957	1,17,28,000
					02		36,46,227					36,46,227	39,42,000
						Total 2 :	36,46,227					36,46,227	39,42,000
					13			23,580			23,580	23,580	2,00,000
						Total 13 :		23,580			23,580	23,580	2,00,000
						Total 48 Namchi District:	1,34,09,184	23,580			23,580	1,34,32,764	1,58,70,000
						Total 68 District Industries Centre:	1,34,09,184	23,580			23,580	1,34,32,764	1,58,70,000
						Total 200 Other Village Industries:	1,34,09,184	23,580			23,580	1,34,32,764	1,58,70,000
						Total 0 NULL:	2,41,73,234	14,21,188			14,21,188	2,55,94,422	6,71,11,000
						Total 2851 Village and Small Industries:	16,64,09,782	1,74,21,562	-	17,995	1,74,03,567	18,38,13,349	43,79,87,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	50	01		95,92,200	15,62,434			15,62,434	1,11,54,634	2,01,07,000
						Total 1 :	95,92,200	15,62,434			15,62,434	1,11,54,634	2,01,07,000
					02		8,45,010	1,69,270			1,69,270	10,14,280	21,48,000
						Total 2 :	8,45,010	1,69,270			1,69,270	10,14,280	21,48,000
					06		26,679					26,679	1,000
						Total 6 :	26,679					26,679	1,000
					07		1,18,934					1,18,934	30,51,000
						Total 7 :	1,18,934					1,18,934	30,51,000
						Total 50 Soreng District:	1,05,82,823	17,31,704			17,31,704	1,23,14,527	2,53,07,000
				60	34			12,36,000			12,36,000	12,36,000	2,80,00,000
						Total 34 :		12,36,000			12,36,000	12,36,000	2,80,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:		12,36,000			12,36,000	12,36,000	2,80,00,000
						Total 61 Branch Training Centres:	1,05,82,823	29,67,704			29,67,704	1,35,50,527	5,33,07,000
						Total 3 Training:	1,05,82,823	29,67,704			29,67,704	1,35,50,527	5,33,07,000
		200	68	50	01			6,16,374			6,16,374	6,16,374	63,11,000
						Total 1 :		6,16,374			6,16,374	6,16,374	63,11,000
					02			6,88,500			6,88,500	6,88,500	25,74,000
						Total 2 :		6,88,500			6,88,500	6,88,500	25,74,000
						Total 50 Soreng District:		13,04,874			13,04,874	13,04,874	88,85,000
						Total 68 District Industries Centre:		13,04,874			13,04,874	13,04,874	88,85,000
						Total 200 Other Village Industries:		13,04,874			13,04,874	13,04,874	88,85,000
						Total 0 NULL:	1,05,82,823	42,72,578			42,72,578	1,48,55,401	6,21,92,000
						Total 2851 Village and Small Industries:	16,64,09,782	1,74,21,562	-	17,995	1,74,03,567	18,38,13,349	43,79,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	102	66	00	77		20,40,434					20,40,434	
						Total 77 NULL:	20,40,434					20,40,434	
						Total 0 NULL:	20,40,434					20,40,434	
						Total 66 Other Programmes:	20,40,434					20,40,434	
						Total 102 Small Scale Industries:	20,40,434					20,40,434	
						Total 0 NULL:	20,40,434					20,40,434	
						Total 2851 Village and Small Industries:	16,64,09,782	1,74,21,562	- 17,995		1,74,03,567	18,38,13,349	43,79,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 5 Centrally Sponsored Scheme													
2851	**00**	**102**	**66**	**00**	**79**		**1,90,15,315**					**1,90,15,315**	
						Total 79 NULL:	**1,90,15,315**					**1,90,15,315**	
						Total 0 NULL:	**1,90,15,315**					**1,90,15,315**	
						Total 66 Other Programmes:	**1,90,15,315**					**1,90,15,315**	
						Total 102 Small Scale Industries:	**1,90,15,315**					**1,90,15,315**	
						Total 0 NULL:	**1,90,15,315**					**1,90,15,315**	
						Total 2851 Village and Small Industries:	**16,64,09,782**	**1,74,21,562**	**- 17,995**		**1,74,03,567**	**18,38,13,349**	**43,79,87,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	118	19	55	36		17,57,456					17,57,456	45,39,000
						Total 36 :	17,57,456					17,57,456	45,39,000
						Total 55 State Data Centre(SDC):	17,57,456					17,57,456	45,39,000
						Total 19 Information Techonolgy Department:	17,57,456					17,57,456	45,39,000
						Total 118 Assistance to Autonomous & Other Bodies:	17,57,456					17,57,456	45,39,000
						Total 7 Telecommunication and Electronic Industries:	17,57,456					17,57,456	45,39,000
	80	001	19	00	01		2,26,23,926					2,26,23,926	4,40,58,000
						Total 1 NULL:	2,26,23,926					2,26,23,926	4,40,58,000
					02		1,85,03,730	90,310			90,310	1,85,94,040	4,58,79,000
						Total 2 NULL:	1,85,03,730	90,310			90,310	1,85,94,040	4,58,79,000
					06		5,16,972					5,16,972	1,000
						Total 6 NULL:	5,16,972					5,16,972	1,000
					11			1,07,528			1,07,528	1,07,528	6,12,000
						Total 11 NULL:		1,07,528			1,07,528	1,07,528	6,12,000
					13		9,150	17,604			17,604	26,754	15,00,000
						Total 13 NULL:	9,150	17,604			17,604	26,754	15,00,000
					24		1,99,242	1,06,754			1,06,754	3,05,996	1,000
						Total 24 NULL:	1,99,242	1,06,754			1,06,754	3,05,996	1,000
					29		1,600	48,817			48,817	50,417	1,000
						Total 29 NULL:	1,600	48,817			48,817	50,417	1,000
					49		40,000	38,720			38,720	78,720	54,00,000
						Total 49 NULL:	40,000	38,720			38,720	78,720	54,00,000
						Total 0 NULL:	4,18,94,620	4,09,733			4,09,733	4,23,04,353	9,74,52,000
						Total 19 Information Technology Department:	4,18,94,620	4,09,733			4,09,733	4,23,04,353	9,74,52,000
	21	00			49		76,300	92,259			92,259	1,68,559	16,38,000
						Total 49 NULL:	76,300	92,259			92,259	1,68,559	16,38,000
						Total 0 NULL:	76,300	92,259			92,259	1,68,559	16,38,000
						Total 21 Emoluments of Chairpersons, Advisors & OSDs:	76,300	92,259			92,259	1,68,559	16,38,000
						Total 1 Direction and Administration:	4,19,70,920	5,01,992			5,01,992	4,24,72,912	9,90,90,000
						Total 80 General:	4,19,70,920	5,01,992			5,01,992	4,24,72,912	9,90,90,000
						Total 2852 Industries:	4,37,28,376	5,01,992			5,01,992	4,42,30,368	10,36,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 25 Mines And Geology													
Parameter : 1 Voted													
2853	02	001	60	00	01		3,52,02,768	55,87,841			55,87,841	4,07,90,609	6,54,95,000
						Total 1 NULL:	3,52,02,768	55,87,841			55,87,841	4,07,90,609	6,54,95,000
					02		17,76,496	3,60,409			3,60,409	21,36,905	52,97,000
						Total 2 NULL:	17,76,496	3,60,409			3,60,409	21,36,905	52,97,000
					06		4,12,530	2,58,180			2,58,180	6,70,710	1,000
						Total 6 NULL:	4,12,530	2,58,180			2,58,180	6,70,710	1,000
					07		1,27,710					1,27,710	95,68,000
						Total 7 NULL:	1,27,710					1,27,710	95,68,000
					11		17,746	76,608			76,608	94,354	5,76,000
						Total 11 NULL:	17,746	76,608			76,608	94,354	5,76,000
					13		1,80,900	48,222			48,222	2,29,122	14,96,000
						Total 13 NULL:	1,80,900	48,222			48,222	2,29,122	14,96,000
					24		11,160	2,65,745			2,65,745	2,76,905	6,00,000
						Total 24 NULL:	11,160	2,65,745			2,65,745	2,76,905	6,00,000
					29		2,20,615	50,866			50,866	2,71,481	6,00,000
						Total 29 NULL:	2,20,615	50,866			50,866	2,71,481	6,00,000
					49		40,870					40,870	16,00,000
						Total 49 NULL:	40,870					40,870	16,00,000
						Total 0 NULL:	3,79,90,795	66,47,871			66,47,871	4,46,38,666	8,52,33,000
						Total 60 Establishment:	3,79,90,795	66,47,871			66,47,871	4,46,38,666	8,52,33,000
						Total 1 Direction and Administration:	3,79,90,795	66,47,871			66,47,871	4,46,38,666	8,52,33,000
		004	61	00	49			10,385			10,385	10,385	40,00,000
						Total 49 NULL:		10,385			10,385	10,385	40,00,000
						Total 0 NULL:		10,385			10,385	10,385	40,00,000
						Total 61 Research Works:		10,385			10,385	10,385	40,00,000
						Total 4 Research and Development:		10,385			10,385	10,385	40,00,000
						Total 2 Regulation and Development of Mines:	3,79,90,795	66,58,256			66,58,256	4,46,49,051	8,92,33,000
						Total 2853 Non-ferrous Mining and Metallurgical Industries:	3,79,90,795	66,58,256			66,58,256	4,46,49,051	8,92,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3053	**01**	**190**	**70**	**00**	**33**		**6,00,00,000**					**6,00,00,000**	**12,00,00,000**
						Total 33 NULL:	**6,00,00,000**					**6,00,00,000**	**12,00,00,000**
						Total 0 NULL:	**6,00,00,000**					**6,00,00,000**	**12,00,00,000**
						Total 70 Helicopter Operations:	**6,00,00,000**					**6,00,00,000**	**12,00,00,000**
						Total 190 Assistance to Public Sector and Other Undertakings (7):	**6,00,00,000**					**6,00,00,000**	**12,00,00,000**
						Total 1 Air Services:	**6,00,00,000**					**6,00,00,000**	**12,00,00,000**
						Total 3053 Civil Aviation:	**6,00,00,000**					**6,00,00,000**	**12,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00		- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 911 Deduct Recoveries of Overpayments:	- 91,442					- 91,442	
						Total 4 District and Other Roads:	- 91,442					- 91,442	
	80	001	35	44	01		14,85,01,280	2,15,61,942			2,15,61,942	17,00,63,222	30,18,38,000
						Total 1 :	14,85,01,280	2,15,61,942			2,15,61,942	17,00,63,222	30,18,38,000
					06		13,76,216	6,56,002			6,56,002	20,32,218	1,000
						Total 6 :	13,76,216	6,56,002			6,56,002	20,32,218	1,000
					11		28,053					28,053	2,88,000
						Total 11 :	28,053					28,053	2,88,000
					13		67,895	86,937			86,937	1,54,832	38,49,000
						Total 13 :	67,895	86,937			86,937	1,54,832	38,49,000
					24		7,27,386	5,09,252			5,09,252	12,36,638	29,00,000
						Total 24 :	7,27,386	5,09,252			5,09,252	12,36,638	29,00,000
					26			10,60,605			10,60,605	10,60,605	18,85,000
						Total 26 :		10,60,605			10,60,605	10,60,605	18,85,000
					29		49,024	1,44,256			1,44,256	1,93,280	2,41,000
						Total 29 :	49,024	1,44,256			1,44,256	1,93,280	2,41,000
					49		36,374	4,62,893			4,62,893	4,99,267	29,88,000
						Total 49 :	36,374	4,62,893			4,62,893	4,99,267	29,88,000
						Total 44 Head Office Establishment:	15,07,86,228	2,44,81,887			2,44,81,887	17,52,68,115	31,39,90,000
				59	49		14,79,11,174	15,11,14,141			15,11,14,141	29,90,25,315	62,06,00,000
						Total 49 :	14,79,11,174	15,11,14,141			15,11,14,141	29,90,25,315	62,06,00,000
						Total 59 Repayment of Loan Contracted from HUDCO/NDA:	14,79,11,174	15,11,14,141			15,11,14,141	29,90,25,315	62,06,00,000
				63	49			3,36,212			3,36,212	3,36,212	13,89,000
						Total 49 :		3,36,212			3,36,212	3,36,212	13,89,000
						Total 63 Emolumentts of Chairpersons,Advisors & OSDs:		3,36,212			3,36,212	3,36,212	13,89,000
						Total 35 Roads and Bridges Department:	29,86,97,402	17,59,32,240			17,59,32,240	47,46,29,642	93,59,79,000
						Total 1 Direction and Administration:	29,86,97,402	17,59,32,240			17,59,32,240	47,46,29,642	93,59,79,000
911	00	00			00				- 47,144		- 47,144	- 47,144	
						Total 0 NULL:			- 47,144		- 47,144	- 47,144	
						Total 0 NULL:			- 47,144		- 47,144	- 47,144	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	911	00			Total 0 NULL:			- 47,144		- 47,144	- 47,144	
						Total 911 Deduct Recoveries of Overpayments:			- 47,144		- 47,144	- 47,144	
						Total 80 General:	29,86,97,402	17,59,32,240	- 47,144		17,58,85,096	47,45,82,498	93,59,79,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	- 94,839		21,90,80,524	1,14,86,04,849	2,89,03,85,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	81	02		- 60,585					- 60,585	1,27,02,000
						Total 2 :	- 60,585					- 60,585	1,27,02,000
						Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:	- 60,585					- 60,585	1,27,02,000
						Total 60 WorkCharged Establishment:	- 60,585					- 60,585	1,27,02,000
						Total 105 Maintenance and Repairs:	- 60,585					- 60,585	1,27,02,000
						Total 4 District and Other Roads:	- 60,585					- 60,585	1,27,02,000
	80	001	36	44	01		7,67,76,194	13,04,674	- 10,495		12,94,179	7,80,70,373	17,20,72,000
						Total 1 :	7,67,76,194	13,04,674	- 10,495		12,94,179	7,80,70,373	17,20,72,000
					06		17,73,139	1,00,215			1,00,215	18,73,354	1,000
						Total 6 :	17,73,139	1,00,215			1,00,215	18,73,354	1,000
					11		1,68,352	1,925			1,925	1,70,277	3,06,000
						Total 11 :	1,68,352	1,925			1,925	1,70,277	3,06,000
					13		9,64,965	1,63,507			1,63,507	11,28,472	35,49,000
						Total 13 :	9,64,965	1,63,507			1,63,507	11,28,472	35,49,000
					29			2,01,919			2,01,919	2,01,919	1,000
						Total 29 :		2,01,919			2,01,919	2,01,919	1,000
						Total 44 Head Office Establishment:	7,96,82,650	17,72,240	- 10,495		17,61,745	8,14,44,395	17,59,29,000
			60		49			1,52,600			1,52,600	1,52,600	16,38,000
						Total 49 :		1,52,600			1,52,600	1,52,600	16,38,000
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		1,52,600			1,52,600	1,52,600	16,38,000
						Total 36 Rural Development Department:	7,96,82,650	19,24,840	- 10,495		19,14,345	8,15,96,995	17,75,67,000
						Total 1 Direction and Administration:	7,96,82,650	19,24,840	- 10,495		19,14,345	8,15,96,995	17,75,67,000
799	36	00			43		- 11,00,555					- 11,00,555	50,00,000
						Total 43 NULL:	- 11,00,555					- 11,00,555	50,00,000
						Total 0 NULL:	- 11,00,555					- 11,00,555	50,00,000
						Total 36 Rural Development Department:	- 11,00,555					- 11,00,555	50,00,000
						Total 799 Suspense:	- 11,00,555					- 11,00,555	50,00,000
						Total 80 General:	7,85,82,095	19,24,840	- 10,495		19,14,345	8,04,96,440	18,25,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054						**Total 3054 Roads and Bridges:**	**92,95,24,325**	**21,91,75,363**	**-** **94,839**		**21,90,80,524**	**1,14,86,04,849**	**2,89,03,85,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	44	01		- 500					- 500	30,18,38,000
						Total 1 :	- 500					- 500	30,18,38,000
						Total 44 Head Office Establishment:	- 500					- 500	30,18,38,000
				45	01		4,33,45,613	40,87,166			40,87,166	4,74,32,779	9,75,42,000
						Total 1 :	4,33,45,613	40,87,166			40,87,166	4,74,32,779	9,75,42,000
					06		3,16,740	2,28,800			2,28,800	5,45,540	1,000
						Total 6 :	3,16,740	2,28,800			2,28,800	5,45,540	1,000
					07		51,02,768					51,02,768	1,54,64,000
						Total 7 :	51,02,768					51,02,768	1,54,64,000
					13		1,09,407					1,09,407	2,89,000
						Total 13 :	1,09,407					1,09,407	2,89,000
						Total 45 East District:	4,88,74,528	43,15,966			43,15,966	5,31,90,494	11,32,96,000
				60	01		6,33,16,414	3,68,967			3,68,967	6,36,85,381	11,93,72,000
						Total 1 :	6,33,16,414	3,68,967			3,68,967	6,36,85,381	11,93,72,000
					06		2,46,572					2,46,572	1,000
						Total 6 :	2,46,572					2,46,572	1,000
					24		5,10,300					5,10,300	7,54,000
						Total 24 :	5,10,300					5,10,300	7,54,000
						Total 60 Chief Engineer (Mechanical) Establishment:	6,40,73,286	3,68,967			3,68,967	6,44,42,253	12,01,27,000
						Total 35 Roads and Bridges Department:	11,29,47,314	46,84,933			46,84,933	11,76,32,247	53,52,61,000
						Total 1 Direction and Administration:	11,29,47,314	46,84,933			46,84,933	11,76,32,247	53,52,61,000
						Total 80 General:	11,29,47,314	46,84,933			46,84,933	11,76,32,247	53,52,61,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	- 94,839		21,90,80,524	1,14,86,04,849	2,89,03,85,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01		2,73,82,443	44,30,314			44,30,314	3,18,12,757	4,89,69,000
						Total 1 :	2,73,82,443	44,30,314			44,30,314	3,18,12,757	4,89,69,000
					06		2,44,023	6,32,833			6,32,833	8,76,856	1,000
						Total 6 :	2,44,023	6,32,833			6,32,833	8,76,856	1,000
						Total 45 East District:	2,76,26,466	50,63,147			50,63,147	3,26,89,613	4,89,70,000
						Total 36 Rural Development Department:	2,76,26,466	50,63,147			50,63,147	3,26,89,613	4,89,70,000
						Total 1 Direction and Administration:	2,76,26,466	50,63,147			50,63,147	3,26,89,613	4,89,70,000
						Total 80 General:	2,76,26,466	50,63,147			50,63,147	3,26,89,613	4,89,70,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	- 94,839		21,90,80,524	1,14,86,04,849	2,89,03,85,000
Grant : 41 Urban Development													

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01		1,60,85,439	27,28,418			27,28,418	1,88,13,857	3,12,46,000
						Total 1 :	1,60,85,439	27,28,418			27,28,418	1,88,13,857	3,12,46,000
					06		51,973					51,973	1,000
						Total 6 :	51,973					51,973	1,000
						Total 45 East District:	1,61,37,412	27,28,418			27,28,418	1,88,65,830	3,12,47,000
						Total 0 NULL:	1,61,37,412	27,28,418			27,28,418	1,88,65,830	3,12,47,000
						Total 105 Maintenance and Repairs:	1,61,37,412	27,28,418			27,28,418	1,88,65,830	3,12,47,000
						Total 4 District and Other Roads:	1,61,37,412	27,28,418			27,28,418	1,88,65,830	3,12,47,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	-	94,839	21,90,80,524	1,14,86,04,849	2,89,03,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	73	02		- 83,653					- 83,653	11,25,22,000
						Total 2 :	- 83,653					- 83,653	11,25,22,000
						Total 73 Maintenance & repairs of Roads Under West District:	- 83,653					- 83,653	11,25,22,000
						Total 60 WorkCharged Establishment:	- 83,653					- 83,653	11,25,22,000
						Total 105 Maintenance and Repairs:	- 83,653					- 83,653	11,25,22,000
						Total 4 District and Other Roads:	- 83,653					- 83,653	11,25,22,000
	80	001	35	46	01		5,30,85,538	2,05,198			2,05,198	5,32,90,736	10,23,87,000
						Total 1 :	5,30,85,538	2,05,198			2,05,198	5,32,90,736	10,23,87,000
					06		5,96,541	1,34,021			1,34,021	7,30,562	1,000
						Total 6 :	5,96,541	1,34,021			1,34,021	7,30,562	1,000
					07		52,98,773					52,98,773	1,60,86,000
						Total 7 :	52,98,773					52,98,773	1,60,86,000
					13		44,318	23,548			23,548	67,866	2,99,000
						Total 13 :	44,318	23,548			23,548	67,866	2,99,000
					24		85,816	29,266			29,266	1,15,082	2,60,000
						Total 24 :	85,816	29,266			29,266	1,15,082	2,60,000
						Total 46 West District:	5,91,10,986	3,92,033			3,92,033	5,95,03,019	11,90,33,000
				61	01		1,17,89,260					1,17,89,260	2,22,37,000
						Total 1 :	1,17,89,260					1,17,89,260	2,22,37,000
					06			27,538			27,538	27,538	1,000
						Total 6 :		27,538			27,538	27,538	1,000
					11			34,898			34,898	34,898	66,000
						Total 11 :		34,898			34,898	34,898	66,000
						Total 61 Mechanical (West):	1,17,89,260	62,436			62,436	1,18,51,696	2,23,04,000
						Total 35 Roads and Bridges Department:	7,09,00,246	4,54,469			4,54,469	7,13,54,715	14,13,37,000
						Total 1 Direction and Administration:	7,09,00,246	4,54,469			4,54,469	7,13,54,715	14,13,37,000
						Total 80 General:	7,09,00,246	4,54,469			4,54,469	7,13,54,715	14,13,37,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	- 94,839		21,90,80,524	1,14,86,04,849	2,89,03,85,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01		72,57,654	12,24,558			12,24,558	84,82,212	1,47,91,000
						Total 1 :	72,57,654	12,24,558			12,24,558	84,82,212	1,47,91,000
					06		70,354					70,354	1,000
						Total 6 :	70,354					70,354	1,000
						Total 46 West District:	73,28,008	12,24,558			12,24,558	85,52,566	1,47,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	**80**	**001**	**36**			**Total 36 Rural Development Department:**	**73,28,008**	**12,24,558**			**12,24,558**	**85,52,566**	**1,47,92,000**
						Total 1 Direction and Administration:	**73,28,008**	**12,24,558**			**12,24,558**	**85,52,566**	**1,47,92,000**
						Total 80 General:	**73,28,008**	**12,24,558**			**12,24,558**	**85,52,566**	**1,47,92,000**
						Total 3054 Roads and Bridges:	**92,95,24,325**	**21,91,75,363**	**-**	**94,839**	**21,90,80,524**	**1,14,86,04,849**	**2,89,03,85,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01		2,06,31,245	32,72,718			32,72,718	2,39,03,963	3,98,43,000
						Total 1 :	2,06,31,245	32,72,718			32,72,718	2,39,03,963	3,98,43,000
					06		26,413					26,413	1,000
						Total 6 :	26,413					26,413	1,000
					07		4,97,375	6,92,315			6,92,315	11,89,690	63,56,000
						Total 7 :	4,97,375	6,92,315			6,92,315	11,89,690	63,56,000
					13		49,675	31,285			31,285	80,960	2,80,000
						Total 13 :	49,675	31,285			31,285	80,960	2,80,000
					24		51,980	23,400			23,400	75,380	1,80,000
						Total 24 :	51,980	23,400			23,400	75,380	1,80,000
					29		8,709	41,290			41,290	49,999	1,01,000
						Total 29 :	8,709	41,290			41,290	49,999	1,01,000
						Total 47 North District:	2,12,65,397	40,61,008			40,61,008	2,53,26,405	4,67,61,000
						Total 35 Roads and Bridges Department:	2,12,65,397	40,61,008			40,61,008	2,53,26,405	4,67,61,000
						Total 1 Direction and Administration:	2,12,65,397	40,61,008			40,61,008	2,53,26,405	4,67,61,000
						Total 80 General:	2,12,65,397	40,61,008			40,61,008	2,53,26,405	4,67,61,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	-	94,839	21,90,80,524	1,14,86,04,849	2,89,03,85,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02		30,07,279	5,96,510			5,96,510	36,03,789	82,92,000
						Total 2 :	30,07,279	5,96,510			5,96,510	36,03,789	82,92,000
						Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	30,07,279	5,96,510			5,96,510	36,03,789	82,92,000
						Total 60 WorkCharged Establishment:	30,07,279	5,96,510			5,96,510	36,03,789	82,92,000
						Total 105 Maintenance and Repairs:	30,07,279	5,96,510			5,96,510	36,03,789	82,92,000
						Total 4 District and Other Roads:	30,07,279	5,96,510			5,96,510	36,03,789	82,92,000
	80	001	36	47	01		14,33,424	2,65,740			2,65,740	16,99,164	35,94,000
						Total 1 :	14,33,424	2,65,740			2,65,740	16,99,164	35,94,000
					06		39,059					39,059	1,000
						Total 6 :	39,059					39,059	1,000
						Total 47 North District:	14,72,483	2,65,740			2,65,740	17,38,223	35,95,000
						Total 36 Rural Development Department:	14,72,483	2,65,740			2,65,740	17,38,223	35,95,000
						Total 1 Direction and Administration:	14,72,483	2,65,740			2,65,740	17,38,223	35,95,000
						Total 80 General:	14,72,483	2,65,740			2,65,740	17,38,223	35,95,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	-	94,839	21,90,80,524	1,14,86,04,849	2,89,03,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02		- 3,520				-	3,520	24,49,29,000
						Total 2 :	- 3,520				-	3,520	24,49,29,000
						Total 75 Maintenance & repairs of Roads Under South District:	- 3,520				-	3,520	24,49,29,000
						Total 60 WorkCharged Establishment:	- 3,520				-	3,520	24,49,29,000
						Total 105 Maintenance and Repairs:	- 3,520				-	3,520	24,49,29,000
		911	00	00	00		- 44,708				-	44,708	
						Total 0 NULL:	- 44,708				-	44,708	
						Total 0 NULL:	- 44,708				-	44,708	
						Total 0 NULL:	- 44,708				-	44,708	
						Total 911 Deduct Recoveries of Overpayments:	- 44,708				-	44,708	
						Total 4 District and Other Roads:	- 48,228				-	48,228	24,49,29,000
	80	001	35	48	01		11,07,91,536	45,03,226	- 37,200		44,66,026	11,52,57,562	21,50,09,000
						Total 1 :	11,07,91,536	45,03,226	- 37,200		44,66,026	11,52,57,562	21,50,09,000
					06		8,24,163	9,54,590			9,54,590	17,78,753	1,000
						Total 6 :	8,24,163	9,54,590			9,54,590	17,78,753	1,000
					07		85,58,744	4,104			4,104	85,62,848	3,32,16,000
						Total 7 :	85,58,744	4,104			4,104	85,62,848	3,32,16,000
					11		21,750					21,750	1,24,000
						Total 11 :	21,750					21,750	1,24,000
					13		28,975					28,975	3,15,000
						Total 13 :	28,975					28,975	3,15,000
					14		1,07,730					1,07,730	2,07,000
						Total 14 :	1,07,730					1,07,730	2,07,000
					24		44,019	7,000			7,000	51,019	5,00,000
						Total 24 :	44,019	7,000			7,000	51,019	5,00,000
						Total 48 South District:	12,03,76,917	54,68,920	- 37,200		54,31,720	12,58,08,637	24,93,72,000
	62	01			01		1,83,47,763					1,83,47,763	3,48,98,000
						Total 1 :	1,83,47,763					1,83,47,763	3,48,98,000
					06		47,330	1,59,295			1,59,295	2,06,625	1,000
						Total 6 :	47,330	1,59,295			1,59,295	2,06,625	1,000
					13			34,780			34,780	34,780	1,50,000
						Total 13 :		34,780			34,780	34,780	1,50,000
					24		41,250					41,250	1,30,000
						Total 24 :	41,250					41,250	1,30,000
					29			29,850			29,850	29,850	96,000
						Total 29 :		29,850			29,850	29,850	96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	62		Total 62 Mechanical (South):	1,84,36,343	2,23,925			2,23,925	1,86,60,268	3,52,75,000
						Total 35 Roads and Bridges Department:	13,88,13,260	56,92,845	- 37,200		56,55,645	14,44,68,905	28,46,47,000
						Total 1 Direction and Administration:	13,88,13,260	56,92,845	- 37,200		56,55,645	14,44,68,905	28,46,47,000
		911	00	00	00		- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 911 Deduct Recoveries of Overpayments:	- 7,195					- 7,195	
						Total 80 General:	13,88,06,065	56,92,845	- 37,200		56,55,645	14,44,61,710	28,46,47,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	- 94,839		21,90,80,524	1,14,86,04,849	2,89,03,85,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01		60,66,258					60,66,258	78,53,000
						Total 1 :	60,66,258					60,66,258	78,53,000
						Total 48 South District:	60,66,258					60,66,258	78,53,000
				59	01		3,46,16,252	56,24,739			56,24,739	4,02,40,991	6,65,82,000
						Total 1 :	3,46,16,252	56,24,739			56,24,739	4,02,40,991	6,65,82,000
					06		3,60,195	2,87,915			2,87,915	6,48,110	1,000
						Total 6 :	3,60,195	2,87,915			2,87,915	6,48,110	1,000
					13		96,314	59,423			59,423	1,55,737	4,94,000
						Total 13 :	96,314	59,423			59,423	1,55,737	4,94,000
					24			80,180			80,180	80,180	1,000
						Total 24 :		80,180			80,180	80,180	1,000
						Total 59 Jorethang Circle:	3,50,72,761	60,52,257			60,52,257	4,11,25,018	6,70,78,000
						Total 36 Rural Development Department:	4,11,39,019	60,52,257			60,52,257	4,71,91,276	7,49,31,000
						Total 1 Direction and Administration:	4,11,39,019	60,52,257			60,52,257	4,71,91,276	7,49,31,000
						Total 80 General:	4,11,39,019	60,52,257			60,52,257	4,71,91,276	7,49,31,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	- 94,839		21,90,80,524	1,14,86,04,849	2,89,03,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	49	01		4,62,07,479	90,84,308			90,84,308	5,52,91,787	7,80,83,000
						Total 1 :	4,62,07,479	90,84,308			90,84,308	5,52,91,787	7,80,83,000
					06		4,09,421	35,216			35,216	4,44,637	1,000
						Total 6 :	4,09,421	35,216			35,216	4,44,637	1,000
					13		11,314					11,314	2,50,000
						Total 13 :	11,314					11,314	2,50,000
					24			71,991			71,991	71,991	2,60,000
						Total 24 :		71,991			71,991	71,991	2,60,000
						Total 49 Pakyong District:	4,66,28,214	91,91,515			91,91,515	5,58,19,729	7,85,94,000
						Total 35 Roads and Bridges Department:	4,66,28,214	91,91,515			91,91,515	5,58,19,729	7,85,94,000
						Total 1 Direction and Administration:	4,66,28,214	91,91,515			91,91,515	5,58,19,729	7,85,94,000
						Total 80 General:	4,66,28,214	91,91,515			91,91,515	5,58,19,729	7,85,94,000
						Total 3054 Roads and Bridges:	92,95,24,325	21,91,75,363	-	94,839	21,90,80,524	1,14,86,04,849	2,89,03,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	**80**	**001**	**35**	**50**	**01**		**6,06,47,133**	**10,28,889**			**10,28,889**	**6,16,76,022**	**11,44,47,000**
						Total 1 :	**6,06,47,133**	**10,28,889**			**10,28,889**	**6,16,76,022**	**11,44,47,000**
					06		**7,17,904**					**7,17,904**	**1,000**
						Total 6 :	**7,17,904**					**7,17,904**	**1,000**
					07		**39,05,796**					**39,05,796**	**1,81,71,000**
						Total 7 :	**39,05,796**					**39,05,796**	**1,81,71,000**
					13			**1,27,669**			**1,27,669**	**1,27,669**	**2,50,000**
						Total 13 :		**1,27,669**			**1,27,669**	**1,27,669**	**2,50,000**
					24			**1,46,325**			**1,46,325**	**1,46,325**	**3,90,000**
						Total 24 :		**1,46,325**			**1,46,325**	**1,46,325**	**3,90,000**
						Total 50 Soreng District:	**6,52,70,833**	**13,02,883**			**13,02,883**	**6,65,73,716**	**13,32,59,000**
						Total 35 Roads and Bridges Department:	**6,52,70,833**	**13,02,883**			**13,02,883**	**6,65,73,716**	**13,32,59,000**
						Total 1 Direction and Administration:	**6,52,70,833**	**13,02,883**			**13,02,883**	**6,65,73,716**	**13,32,59,000**
						Total 80 General:	**6,52,70,833**	**13,02,883**			**13,02,883**	**6,65,73,716**	**13,32,59,000**
						Total 3054 Roads and Bridges:	**92,95,24,325**	**21,91,75,363**	**-** **94,839**		**21,90,80,524**	**1,14,86,04,849**	**2,89,03,85,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	201	60	00	01		4,07,76,495	10,21,115			10,21,115	4,17,97,610	7,07,58,000
						Total 1 NULL:	4,07,76,495	10,21,115			10,21,115	4,17,97,610	7,07,58,000
					06		5,38,404					5,38,404	1,000
						Total 6 NULL:	5,38,404					5,38,404	1,000
					07		95,450					95,450	87,63,000
						Total 7 NULL:	95,450					95,450	87,63,000
					11		1,60,587					1,60,587	9,07,000
						Total 11 NULL:	1,60,587					1,60,587	9,07,000
					13		33,54,693	17,56,551			17,56,551	51,11,244	75,00,000
						Total 13 NULL:	33,54,693	17,56,551			17,56,551	51,11,244	75,00,000
					14		64,712	1,00,000			1,00,000	1,64,712	6,60,000
						Total 14 NULL:	64,712	1,00,000			1,00,000	1,64,712	6,60,000
					29			14,90,779			14,90,779	14,90,779	31,35,000
						Total 29 NULL:		14,90,779			14,90,779	14,90,779	31,35,000
						Total 0 NULL:	4,49,90,341	43,68,445			43,68,445	4,93,58,786	9,17,24,000
						Total 60 Management:	4,49,90,341	43,68,445			43,68,445	4,93,58,786	9,17,24,000
			61	00	01		29,62,86,134	4,79,89,717			4,79,89,717	34,42,75,851	56,45,04,000
						Total 1 NULL:	29,62,86,134	4,79,89,717			4,79,89,717	34,42,75,851	56,45,04,000
					02		2,62,13,000	30,24,375			30,24,375	2,92,37,375	6,71,89,000
						Total 2 NULL:	2,62,13,000	30,24,375			30,24,375	2,92,37,375	6,71,89,000
					06		4,73,347	11,00,568			11,00,568	15,73,915	1,000
						Total 6 NULL:	4,73,347	11,00,568			11,00,568	15,73,915	1,000
					07		22,62,072					22,62,072	8,57,66,000
						Total 7 NULL:	22,62,072					22,62,072	8,57,66,000
					13		1,38,000					1,38,000	5,83,000
						Total 13 NULL:	1,38,000					1,38,000	5,83,000
						Total 0 NULL:	32,53,72,553	5,21,14,660			5,21,14,660	37,74,87,213	71,80,43,000
						Total 61 Operation:	32,53,72,553	5,21,14,660			5,21,14,660	37,74,87,213	71,80,43,000
		63	00		21		2,87,70,853	1,10,88,351			1,10,88,351	3,98,59,204	4,00,00,000
						Total 21 NULL:	2,87,70,853	1,10,88,351			1,10,88,351	3,98,59,204	4,00,00,000
						Total 0 NULL:	2,87,70,853	1,10,88,351			1,10,88,351	3,98,59,204	4,00,00,000
						Total 63 Maintenance and Repairs:	2,87,70,853	1,10,88,351			1,10,88,351	3,98,59,204	4,00,00,000
		71	00		49		5,46,555					5,46,555	16,38,000
						Total 49 NULL:	5,46,555					5,46,555	16,38,000
						Total 0 NULL:	5,46,555					5,46,555	16,38,000
						Total 71 Emolumentts of Chairpersons, Advisiors & OSDs:	5,46,555					5,46,555	16,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	201	71										
					Total 201 Sikkim Nationalised Transport:		39,96,80,302	6,75,71,456			6,75,71,456	46,72,51,758	85,14,05,000
		911	00	00	00		- 72,995		- 66,263		- 66,263	- 1,39,258	
					Total 0 NULL:		- 72,995		- 66,263		- 66,263	- 1,39,258	
					Total 0 NULL:		- 72,995		- 66,263		- 66,263	- 1,39,258	
					Total 0 NULL:		- 72,995		- 66,263		- 66,263	- 1,39,258	
					Total 911 Deduct Recoveries of Overpayments:		- 72,995		- 66,263		- 66,263	- 1,39,258	
					Total 0 NULL:		39,96,07,307	6,75,71,456	- 66,263		6,75,05,193	46,71,12,500	85,14,05,000
					Total 3055 Road Transport:		39,96,07,307	6,75,71,456	- 66,263		6,75,05,193	46,71,12,500	85,14,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	60	001	37	00	01		2,76,82,687					2,76,82,687	5,64,93,000
						Total 1 NULL:	2,76,82,687					2,76,82,687	5,64,93,000
					02		30,71,126	40,909			40,909	31,12,035	80,27,000
						Total 2 NULL:	30,71,126	40,909			40,909	31,12,035	80,27,000
					06			1,24,336			1,24,336	1,24,336	1,000
						Total 6 NULL:		1,24,336			1,24,336	1,24,336	1,000
					24			1,90,815			1,90,815	1,90,815	3,00,000
						Total 24 NULL:		1,90,815			1,90,815	1,90,815	3,00,000
					49			27,700			27,700	27,700	4,00,000
						Total 49 NULL:		27,700			27,700	27,700	4,00,000
						Total 0 NULL:	3,07,53,813	3,83,760			3,83,760	3,11,37,573	6,52,21,000
						Total 37 Science and Technology Department:	3,07,53,813	3,83,760			3,83,760	3,11,37,573	6,52,21,000
			40	00	49			2,34,550			2,34,550	2,34,550	10,81,000
						Total 49 NULL:		2,34,550			2,34,550	2,34,550	10,81,000
						Total 0 NULL:		2,34,550			2,34,550	2,34,550	10,81,000
						Total 40 Emoluments of Cairpersons,Advisors & OSDs:		2,34,550			2,34,550	2,34,550	10,81,000
						Total 1 Direction and Administration:	3,07,53,813	6,18,310			6,18,310	3,13,72,123	6,63,02,000
						Total 60 Other Expenditure:	3,07,53,813	6,18,310			6,18,310	3,13,72,123	6,63,02,000
						Total 3425 Other Scientific Research:	3,07,53,813	6,18,310			6,18,310	3,13,72,123	6,63,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	**03**	**001**	**00**	**44**	**01**		**1,13,29,080**					**1,13,29,080**	**2,07,97,000**
						Total 1 :	**1,13,29,080**					**1,13,29,080**	**2,07,97,000**
						Total 44 Head Office Establishment:	**1,13,29,080**					**1,13,29,080**	**2,07,97,000**
						Total 0 NULL:	**1,13,29,080**					**1,13,29,080**	**2,07,97,000**
						Total 1 Direction and Administration:	**1,13,29,080**					**1,13,29,080**	**2,07,97,000**
						Total 3 Environmental Research and Ecological Regeneration:	**1,13,29,080**					**1,13,29,080**	**2,07,97,000**
						Total 3435 Ecology and Environment:	**3,27,34,495**	**55,55,555**			**55,55,555**	**3,82,90,050**	**3,60,40,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
3435	03	001	00	44	81		- 6,68,147				-	6,68,147	
					Total 81 :		- 6,68,147				-	6,68,147	
					Total 44 Head Office Establishment:		- 6,68,147				-	6,68,147	
					Total 0 NULL:		- 6,68,147				-	6,68,147	
					Total 1 Direction and Administration:		- 6,68,147				-	6,68,147	
					Total 3 Environmental Research and Ecological Regeneration:		- 6,68,147				-	6,68,147	
					Total 3435 Ecology and Environment:		3,27,34,495	55,55,555			55,55,555	3,82,90,050	3,60,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	101	12	00	91		7,57,703					7,57,703	
						Total 91 NULL:	7,57,703					7,57,703	
					98		14,49,653					14,49,653	
						Total 98 NULL:	14,49,653					14,49,653	
						Total 0 NULL:	22,07,356					22,07,356	
				79	49			5,55,555			5,55,555	5,55,555	1,000
						Total 49 :		5,55,555			5,55,555	5,55,555	1,000
						Total 79 Conservation & Management of Tamzey(Hans Pokhari) (State Share):		5,55,555			5,55,555	5,55,555	1,000
						Total 12 Conservation of Natural Resources and Eco-systems:	22,07,356	5,55,555			5,55,555	27,62,911	1,000
						Total 101 Conservation Programmes:	22,07,356	5,55,555			5,55,555	27,62,911	1,000
						Total 3 Environmental Research and Ecological Regeneration:	22,07,356	5,55,555			5,55,555	27,62,911	1,000
						Total 3435 Ecology and Environment:	3,27,34,495	55,55,555			55,55,555	3,82,90,050	3,60,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
3435	03	101	12	00	85		68,19,325					68,19,325	
						Total 85 NULL:	68,19,325					68,19,325	
					97		1,30,46,881					1,30,46,881	
						Total 97 NULL:	1,30,46,881					1,30,46,881	
						Total 0 NULL:	1,98,66,206					1,98,66,206	
				72	49			50,00,000			50,00,000	50,00,000	1,52,42,000
						Total 49 :		50,00,000			50,00,000	50,00,000	1,52,42,000
						Total 72 Conservation & Management of Khechuperi Wetland (State Share):		50,00,000			50,00,000	50,00,000	1,52,42,000
						Total 12 Conservation of Natural Resources and Eco-systems:	1,98,66,206	50,00,000			50,00,000	2,48,66,206	1,52,42,000
						Total 101 Conservation Programmes:	1,98,66,206	50,00,000			50,00,000	2,48,66,206	1,52,42,000
						Total 3 Environmental Research and Ecological Regeneration:	1,98,66,206	50,00,000			50,00,000	2,48,66,206	1,52,42,000
						Total 3435 Ecology and Environment:	3,27,34,495	55,55,555			55,55,555	3,82,90,050	3,60,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	00	090	30	00	01		2,58,22,753	46,59,194			46,59,194	3,04,81,947	5,33,54,000
						Total 1 NULL:	2,58,22,753	46,59,194			46,59,194	3,04,81,947	5,33,54,000
					02		4,23,64,299	1,05,97,196			1,05,97,196	5,29,61,495	12,87,11,000
						Total 2 NULL:	4,23,64,299	1,05,97,196			1,05,97,196	5,29,61,495	12,87,11,000
					06		1,20,008					1,20,008	1,000
						Total 6 NULL:	1,20,008					1,20,008	1,000
					11		2,01,731	7,050			7,050	2,08,781	8,24,000
						Total 11 NULL:	2,01,731	7,050			7,050	2,08,781	8,24,000
					13		36,369	79,226			79,226	1,15,595	14,78,000
						Total 13 NULL:	36,369	79,226			79,226	1,15,595	14,78,000
					24		1,90,155	1,77,925			1,77,925	3,68,080	9,51,000
						Total 24 NULL:	1,90,155	1,77,925			1,77,925	3,68,080	9,51,000
					29			13,869			13,869	13,869	7,51,000
						Total 29 NULL:		13,869			13,869	13,869	7,51,000
						Total 0 NULL:	6,87,35,315	1,55,34,460			1,55,34,460	8,42,69,775	18,60,70,000
						Total 30 Planning & Development Department:	6,87,35,315	1,55,34,460			1,55,34,460	8,42,69,775	18,60,70,000
			31	00	71		1,32,069					1,32,069	
						Total 71 NULL:	1,32,069					1,32,069	
						Total 0 NULL:	1,32,069					1,32,069	
			56	49			88,046					88,046	20,00,000
						Total 49 :	88,046					88,046	20,00,000
						Total 56 Sikkim INSPIRES (State Share):	88,046					88,046	20,00,000
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	2,20,115					2,20,115	20,00,000
			32	00	49		18,66,774	11,69,962		11,69,962		30,36,736	1,01,62,000
						Total 49 NULL:	18,66,774	11,69,962		11,69,962		30,36,736	1,01,62,000
						Total 0 NULL:	18,66,774	11,69,962		11,69,962		30,36,736	1,01,62,000
						Total 32 Institute for Transforming Sikkim (ITS):	18,66,774	11,69,962		11,69,962		30,36,736	1,01,62,000
						Total 90 Secretariat:	7,08,22,204	1,67,04,422		1,67,04,422		8,75,26,626	19,82,32,000
911	00	00	00				- 63,695					- 63,695	
						Total 0 NULL:	- 63,695					- 63,695	
						Total 0 NULL:	- 63,695					- 63,695	
						Total 0 NULL:	- 63,695					- 63,695	
						Total 911 Deduct Recoveries of Overpayments:	- 63,695					- 63,695	
						Total 0 NULL:	7,07,58,509	1,67,04,422		1,67,04,422		8,74,62,931	19,82,32,000
						Total 3451 Secretariate-Economic Services:	7,31,06,066	1,86,30,139		1,86,30,139		9,17,36,205	59,82,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 29 Planning And Development

Parameter : 1 Voted

3451

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
3451	**00**	**090**	**31**	**00**	**70**		**23,47,557**					**23,47,557**	
						Total 70 NULL:	**23,47,557**					**23,47,557**	
						Total 0 NULL:	**23,47,557**					**23,47,557**	
				55	**49**			**19,25,717**			**19,25,717**	**19,25,717**	**40,00,00,000**
						Total 49 :		**19,25,717**			**19,25,717**	**19,25,717**	**40,00,00,000**
						Total 55 Sikkim INSPIRES (Central Share):		**19,25,717**			**19,25,717**	**19,25,717**	**40,00,00,000**
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	**23,47,557**	**19,25,717**			**19,25,717**	**42,73,274**	**40,00,00,000**
						Total 90 Secretariat:	**23,47,557**	**19,25,717**			**19,25,717**	**42,73,274**	**40,00,00,000**
						Total 0 NULL:	**23,47,557**	**19,25,717**			**19,25,717**	**42,73,274**	**40,00,00,000**
						Total 3451 Secretariate-Economic Services:	**7,31,06,066**	**1,86,30,139**			**1,86,30,139**	**9,17,36,205**	**59,82,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	101	60	38	01		14,19,301	20,06,774			20,06,774	34,26,075	59,41,000
						Total 1 :	14,19,301	20,06,774			20,06,774	34,26,075	59,41,000
						Total 38 Tourish Office, Delhi:	14,19,301	20,06,774			20,06,774	34,26,075	59,41,000
				40	13		32,036	44,700			44,700	76,736	2,47,000
						Total 13 :	32,036	44,700			44,700	76,736	2,47,000
						Total 40 Tourism Office, Siliguri:	32,036	44,700			44,700	76,736	2,47,000
				44	01		15,40,78,463	2,60,80,075			2,60,80,075	18,01,58,538	28,79,07,000
						Total 1 :	15,40,78,463	2,60,80,075			2,60,80,075	18,01,58,538	28,79,07,000
					02		2,01,77,776	50,33,470			50,33,470	2,52,11,246	5,87,66,000
						Total 2 :	2,01,77,776	50,33,470			50,33,470	2,52,11,246	5,87,66,000
					06		20,98,817					20,98,817	1,000
						Total 6 :	20,98,817					20,98,817	1,000
					07		37,32,288					37,32,288	4,22,81,000
						Total 7 :	37,32,288					37,32,288	4,22,81,000
					13		3,92,292	1,80,905			1,80,905	5,73,197	38,05,000
						Total 13 :	3,92,292	1,80,905			1,80,905	5,73,197	38,05,000
					49		3,05,200					3,05,200	
						Total 49 :	3,05,200					3,05,200	
						Total 44 Head Office Establishment:	18,07,84,836	3,12,94,450			3,12,94,450	21,20,79,286	39,27,60,000
						Total 60 Establishment:	18,22,36,173	3,33,45,924			3,33,45,924	21,55,82,097	39,89,48,000
		63	00	49				1,40,044			1,40,044	1,40,044	20,00,00,000
						Total 49 NULL:		1,40,044			1,40,044	1,40,044	20,00,00,000
						Total 0 NULL:		1,40,044			1,40,044	1,40,044	20,00,00,000
						Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):		1,40,044			1,40,044	1,40,044	20,00,00,000
						Total 101 Tourist Centre:	18,22,36,173	3,34,85,968			3,34,85,968	21,57,22,141	59,89,48,000
102	60	44		29				37,426			37,426	37,426	1,000
						Total 29 :		37,426			37,426	37,426	1,000
						Total 44 Head Office Establishment:		37,426			37,426	37,426	1,000
						Total 60 Establishment:		37,426			37,426	37,426	1,000
						Total 102 Tourist Accommodation:		37,426			37,426	37,426	1,000
911	00	00		00			- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	**01**	**911**				**Total 911 Deduct Recoveries of Overpayments:**	**-** **30,027**					**-** **30,027**	
						Total 1 Tourist Infrastructure:	**18,22,06,146**	**3,35,23,394**			**3,35,23,394**	**21,57,29,540**	**59,89,49,000**
	80	**001**	**00**	**60**	**49**			**76,300**			**76,300**	**76,300**	**16,38,000**
						Total 49 :		**76,300**			**76,300**	**76,300**	**16,38,000**
						Total 60 Emoluments of Chairpersons, Advisors & OSDs:		**76,300**			**76,300**	**76,300**	**16,38,000**
						Total 0 NULL:		**76,300**			**76,300**	**76,300**	**16,38,000**
						Total 1 Direction and Administration:		**76,300**			**76,300**	**76,300**	**16,38,000**
		104	**64**	**00**	**49**		**9,00,000**	**1,00,000**			**1,00,000**	**10,00,000**	**30,00,000**
						Total 49 NULL:	**9,00,000**	**1,00,000**			**1,00,000**	**10,00,000**	**30,00,000**
						Total 0 NULL:	**9,00,000**	**1,00,000**			**1,00,000**	**10,00,000**	**30,00,000**
						Total 64 Tourist Fairs and Festivals:	**9,00,000**	**1,00,000**			**1,00,000**	**10,00,000**	**30,00,000**
						Total 104 Promotion and Publicity:	**9,00,000**	**1,00,000**			**1,00,000**	**10,00,000**	**30,00,000**
						Total 80 General:	**9,00,000**	**1,76,300**			**1,76,300**	**10,76,300**	**46,38,000**
						Total 3452 Tourism:	**19,29,63,020**	**3,54,99,414**			**3,54,99,414**	**22,84,62,434**	**62,26,66,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	102	60	46	01		88,76,360	15,83,840			15,83,840	1,04,60,200	1,51,11,000
						Total 1 :	88,76,360	15,83,840			15,83,840	1,04,60,200	1,51,11,000
					02		6,47,750	1,35,880			1,35,880	7,83,630	16,08,000
						Total 2 :	6,47,750	1,35,880			1,35,880	7,83,630	16,08,000
					06			80,000			80,000	80,000	1,000
						Total 6 :		80,000			80,000	80,000	1,000
					07		3,32,764					3,32,764	23,59,000
						Total 7 :	3,32,764					3,32,764	23,59,000
						Total 46 West District:	98,56,874	17,99,720			17,99,720	1,16,56,594	1,90,79,000
						Total 60 Establishment:	98,56,874	17,99,720			17,99,720	1,16,56,594	1,90,79,000
						Total 102 Tourist Accommodation:	98,56,874	17,99,720			17,99,720	1,16,56,594	1,90,79,000
						Total 1 Tourist Infrastructure:	98,56,874	17,99,720			17,99,720	1,16,56,594	1,90,79,000
						Total 3452 Tourism:	19,29,63,020	3,54,99,414			3,54,99,414	22,84,62,434	62,26,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01		73,03,252					73,03,252	1,37,18,000
						Total 1 NULL:	73,03,252					73,03,252	1,37,18,000
						Total 0 NULL:	73,03,252					73,03,252	1,37,18,000
						Total 60 Registration of Births and Death:	73,03,252					73,03,252	1,37,18,000
						Total 111 Vital Statistics:	73,03,252					73,03,252	1,37,18,000
						Total 2 Surveys and Statistics:	73,03,252					73,03,252	1,37,18,000
						Total 3454 Census Surveys and Statistics:	6,92,78,658	4,91,943			4,91,943	6,97,70,601	13,80,09,000
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01		1,68,15,416	2,492			2,492	1,68,17,908	3,76,22,000
						Total 1 NULL:	1,68,15,416	2,492			2,492	1,68,17,908	3,76,22,000
					02		61,38,402	1,19,595			1,19,595	62,57,997	1,56,91,000
						Total 2 NULL:	61,38,402	1,19,595			1,19,595	62,57,997	1,56,91,000
					06			80,724			80,724	80,724	1,000
						Total 6 NULL:		80,724			80,724	80,724	1,000
					11		1,31,933	46,875			46,875	1,78,808	10,00,000
						Total 11 NULL:	1,31,933	46,875			46,875	1,78,808	10,00,000
					13		21,641					21,641	14,97,000
						Total 13 NULL:	21,641					21,641	14,97,000
					24		11,058					11,058	5,01,000
						Total 24 NULL:	11,058					11,058	5,01,000
						Total 0 NULL:	2,31,18,450	2,49,686			2,49,686	2,33,68,136	5,63,12,000
						Total 0 NULL:	2,31,18,450	2,49,686			2,49,686	2,33,68,136	5,63,12,000
						Total 112 Economic Advice and Statistics:	2,31,18,450	2,49,686			2,49,686	2,33,68,136	5,63,12,000
201	48	00	01				55,89,494					55,89,494	68,23,000
						Total 1 NULL:	55,89,494					55,89,494	68,23,000
						Total 0 NULL:	55,89,494					55,89,494	68,23,000
						Total 48 Support for Statistical Strengtheing (State Share):	55,89,494					55,89,494	68,23,000
						Total 201 National Sample Survey Organisation (50 50% CSS):	55,89,494					55,89,494	68,23,000
205	60	00	01				1,03,49,541	62,009			62,009	1,04,11,550	2,23,66,000
						Total 1 NULL:	1,03,49,541	62,009			62,009	1,04,11,550	2,23,66,000
						Total 0 NULL:	1,03,49,541	62,009			62,009	1,04,11,550	2,23,66,000
						Total 60 State Income Unit:	1,03,49,541	62,009			62,009	1,04,11,550	2,23,66,000
	61	00	01				1,10,41,617	1,04,788			1,04,788	1,11,46,405	1,33,89,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 29 Planning And Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3454	02	205	61	00									
						Total 1 NULL:	1,10,41,617	1,04,788			1,04,788	1,11,46,405	1,33,89,000
						Total 0 NULL:	1,10,41,617	1,04,788			1,04,788	1,11,46,405	1,33,89,000
						Total 61 District Statistical Offices:	1,10,41,617	1,04,788			1,04,788	1,11,46,405	1,33,89,000
			62	00	01		42,70,343	72,968			72,968	43,43,311	98,76,000
						Total 1 NULL:	42,70,343	72,968			72,968	43,43,311	98,76,000
					02		11,66,049					11,66,049	29,80,000
						Total 2 NULL:	11,66,049					11,66,049	29,80,000
						Total 0 NULL:	54,36,392	72,968			72,968	55,09,360	1,28,56,000
						Total 62 Public Finance Unit:	54,36,392	72,968			72,968	55,09,360	1,28,56,000
			63	00	01		64,39,912	2,492			2,492	64,42,404	1,25,45,000
						Total 1 NULL:	64,39,912	2,492			2,492	64,42,404	1,25,45,000
						Total 0 NULL:	64,39,912	2,492			2,492	64,42,404	1,25,45,000
						Total 63 Monitoring and Evaluation Cell:	64,39,912	2,492			2,492	64,42,404	1,25,45,000
						Total 205 State Statistical Agency:	3,32,67,462	2,42,257			2,42,257	3,35,09,719	6,11,56,000
						Total 2 Surveys and Statistics:	6,19,75,406	4,91,943			4,91,943	6,24,67,349	12,42,91,000
						Total 3454 Census Surveys and Statistics:	6,92,78,658	4,91,943			4,91,943	6,97,70,601	13,80,09,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	44	01		48,24,231	8,21,744			8,21,744	56,45,975	90,83,000
						Total 1 :	48,24,231	8,21,744			8,21,744	56,45,975	90,83,000
					02		2,11,000	1,32,500			1,32,500	3,43,500	14,40,000
						Total 2 :	2,11,000	1,32,500			1,32,500	3,43,500	14,40,000
					07		1,20,922					1,20,922	10,79,000
						Total 7 :	1,20,922					1,20,922	10,79,000
					11			19,014			19,014	19,014	1,24,000
						Total 11 :		19,014			19,014	19,014	1,24,000
					13		57,031	1,17,060			1,17,060	1,74,091	4,55,000
						Total 13 :	57,031	1,17,060			1,17,060	1,74,091	4,55,000
						Total 44 Head Office Establishment:	52,13,184	10,90,318			10,90,318	63,03,502	1,21,81,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	52,13,184	10,90,318			10,90,318	63,03,502	1,21,81,000
			61	00	02		1,84,435	3,38,671			3,38,671	5,23,106	26,05,000
						Total 2 NULL:	1,84,435	3,38,671			3,38,671	5,23,106	26,05,000
					11		1,100					1,100	2,48,000
						Total 11 NULL:	1,100					1,100	2,48,000
					13		42,485	19,048			19,048	61,533	14,74,000
						Total 13 NULL:	42,485	19,048			19,048	61,533	14,74,000
					24			64,383			64,383	64,383	1,000
						Total 24 NULL:		64,383			64,383	64,383	1,000
						Total 0 NULL:	2,28,020	4,22,102			4,22,102	6,50,122	43,28,000
						Total 61 State Food Commission:	2,28,020	4,22,102			4,22,102	6,50,122	43,28,000
						Total 1 Direction and Administration:	54,41,204	15,12,420			15,12,420	69,53,624	1,65,09,000
						Total 0 NULL:	54,41,204	15,12,420			15,12,420	69,53,624	1,65,09,000
						Total 3456 Civil Supplies:	1,42,97,478	29,25,491			29,25,491	1,72,22,969	3,67,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	45	01		28,11,249	4,81,704			4,81,704	32,92,953	52,45,000
						Total 1 :	28,11,249	4,81,704			4,81,704	32,92,953	52,45,000
					02		2,86,000	65,000			65,000	3,51,000	20,16,000
						Total 2 :	2,86,000	65,000			65,000	3,51,000	20,16,000
					07		69,741					69,741	7,16,000
						Total 7 :	69,741					69,741	7,16,000
						Total 45 East District:	31,66,990	5,46,704			5,46,704	37,13,694	79,77,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	31,66,990	5,46,704			5,46,704	37,13,694	79,77,000
						Total 1 Direction and Administration:	31,66,990	5,46,704			5,46,704	37,13,694	79,77,000
						Total 0 NULL:	31,66,990	5,46,704			5,46,704	37,13,694	79,77,000
						Total 3456 Civil Supplies:	1,42,97,478	29,25,491			29,25,491	1,72,22,969	3,67,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	46	01		18,61,245					18,61,245	40,10,000
						Total 1 :	18,61,245					18,61,245	40,10,000
					02		1,86,000	21,000			21,000	2,07,000	6,00,000
						Total 2 :	1,86,000	21,000			21,000	2,07,000	6,00,000
					07		46,296					46,296	5,23,000
						Total 7 :	46,296					46,296	5,23,000
					11		15,500	5,200			5,200	20,700	50,000
						Total 11 :	15,500	5,200			5,200	20,700	50,000
					13		21,495					21,495	1,23,000
						Total 13 :	21,495					21,495	1,23,000
						Total 46 West District:	21,30,536	26,200			26,200	21,56,736	53,06,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	21,30,536	26,200			26,200	21,56,736	53,06,000
						Total 1 Direction and Administration:	21,30,536	26,200			26,200	21,56,736	53,06,000
						Total 0 NULL:	21,30,536	26,200			26,200	21,56,736	53,06,000
						Total 3456 Civil Supplies:	1,42,97,478	29,25,491			29,25,491	1,72,22,969	3,67,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	47	01		11,67,636	1,97,876			1,97,876	13,65,512	21,53,000
						Total 1 :	11,67,636	1,97,876			1,97,876	13,65,512	21,53,000
					02		1,55,000	57,000			57,000	2,12,000	1,08,000
						Total 2 :	1,55,000	57,000			57,000	2,12,000	1,08,000
					11		3,850	7,150			7,150	11,000	50,000
						Total 11 :	3,850	7,150			7,150	11,000	50,000
					13			5,945			5,945	5,945	1,48,000
						Total 13 :		5,945			5,945	5,945	1,48,000
						Total 47 North District:	13,26,486	2,67,971			2,67,971	15,94,457	24,59,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	13,26,486	2,67,971			2,67,971	15,94,457	24,59,000
						Total 1 Direction and Administration:	13,26,486	2,67,971			2,67,971	15,94,457	24,59,000
						Total 0 NULL:	13,26,486	2,67,971			2,67,971	15,94,457	24,59,000
						Total 3456 Civil Supplies:	1,42,97,478	29,25,491			29,25,491	1,72,22,969	3,67,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	48	01		18,03,562	3,06,162			3,06,162	21,09,724	27,69,000
						Total 1 :	18,03,562	3,06,162			3,06,162	21,09,724	27,69,000
					02		4,26,000	2,40,000			2,40,000	6,66,000	15,09,000
						Total 2 :	4,26,000	2,40,000			2,40,000	6,66,000	15,09,000
					11		2,700	13,120			13,120	15,820	50,000
						Total 11 :	2,700	13,120			13,120	15,820	50,000
					13			12,914			12,914	12,914	1,64,000
						Total 13 :		12,914			12,914	12,914	1,64,000
						Total 48 South District:	22,32,262	5,72,196			5,72,196	28,04,458	44,92,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	22,32,262	5,72,196			5,72,196	28,04,458	44,92,000
						Total 1 Direction and Administration:	22,32,262	5,72,196			5,72,196	28,04,458	44,92,000
						Total 0 NULL:	22,32,262	5,72,196			5,72,196	28,04,458	44,92,000
						Total 3456 Civil Supplies:	1,42,97,478	29,25,491			29,25,491	1,72,22,969	3,67,43,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3475	00	106	60	00	01		23,80,088	10,55,312			10,55,312	34,35,400	64,71,000
						Total 1 NULL:	23,80,088	10,55,312			10,55,312	34,35,400	64,71,000
					02		38,386	9,754			9,754	48,140	1,15,000
						Total 2 NULL:	38,386	9,754			9,754	48,140	1,15,000
					07		2,28,382					2,28,382	9,89,000
						Total 7 NULL:	2,28,382					2,28,382	9,89,000
						Total 0 NULL:	26,46,856	10,65,066			10,65,066	37,11,922	75,75,000
						Total 60 Establishment:	26,46,856	10,65,066			10,65,066	37,11,922	75,75,000
			62	00	01		52,08,976	11,64,060			11,64,060	63,73,036	1,17,96,000
						Total 1 NULL:	52,08,976	11,64,060			11,64,060	63,73,036	1,17,96,000
					02		2,90,452	61,000			61,000	3,51,452	6,84,000
						Total 2 NULL:	2,90,452	61,000			61,000	3,51,452	6,84,000
					07		4,36,431					4,36,431	16,44,000
						Total 7 NULL:	4,36,431					4,36,431	16,44,000
					13		3,000	18,258			18,258	21,258	2,99,000
						Total 13 NULL:	3,000	18,258			18,258	21,258	2,99,000
						Total 0 NULL:	59,38,859	12,43,318			12,43,318	71,82,177	1,44,23,000
						Total 62 North-East Circle:	59,38,859	12,43,318			12,43,318	71,82,177	1,44,23,000
			64	00	01		13,51,420	10,60,736			10,60,736	24,12,156	50,59,000
						Total 1 NULL:	13,51,420	10,60,736			10,60,736	24,12,156	50,59,000
					07		1,51,204					1,51,204	8,82,000
						Total 7 NULL:	1,51,204					1,51,204	8,82,000
						Total 0 NULL:	15,02,624	10,60,736			10,60,736	25,63,360	59,41,000
						Total 64 Quality Control Office, Siliguri:	15,02,624	10,60,736			10,60,736	25,63,360	59,41,000
						Total 106 Regulation of Weights and Measures:	1,00,88,339	33,69,120			33,69,120	1,34,57,459	2,79,39,000
						Total 0 NULL:	1,00,88,339	33,69,120			33,69,120	1,34,57,459	2,79,39,000
						Total 3475 Other General Economic Services:	1,14,13,850	35,03,752			35,03,752	1,49,17,602	3,15,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	63	00	01		13,25,511	1,34,632			1,34,632	14,60,143	36,40,000
						Total 1 NULL:	13,25,511	1,34,632			1,34,632	14,60,143	36,40,000
						Total 0 NULL:	13,25,511	1,34,632			1,34,632	14,60,143	36,40,000
						Total 63 South-West Circle:	13,25,511	1,34,632			1,34,632	14,60,143	36,40,000
						Total 106 Regulation of Weights and Measures:	13,25,511	1,34,632			1,34,632	14,60,143	36,40,000
						Total 0 NULL:	13,25,511	1,34,632			1,34,632	14,60,143	36,40,000
						Total 3475 Other General Economic Services:	1,14,13,850	35,03,752			35,03,752	1,49,17,602	3,15,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3604	**00**	**200**	**60**	**61**	**61**		**1,03,92,000**					**1,03,92,000**	
						Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	**1,03,92,000**					**1,03,92,000**	
						Total 61 Grants for Rural Local Bodies:	**1,03,92,000**					**1,03,92,000**	
						Total 60 Grants recommented by 15th Finance Commision:	**1,03,92,000**					**1,03,92,000**	
						Total 200 Other Miscellaneous Compensation and Assignments:	**1,03,92,000**					**1,03,92,000**	
						Total 0 NULL:	**1,03,92,000**					**1,03,92,000**	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,30,17,000**					**1,30,17,000**	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	**00**	**200**	**81**	**00**	**71**		**3,94,000**					**3,94,000**	
						Total 71 NULL:	**3,94,000**					**3,94,000**	
					72		**22,31,000**					**22,31,000**	
						Total 72 NULL:	**22,31,000**					**22,31,000**	
						Total 0 NULL:	**26,25,000**					**26,25,000**	
						Total 81 Tied Grant recommendation by 15th Finance Commission:	**26,25,000**					**26,25,000**	
						Total 200 Other Miscellaneous Compensation and Assignments:	**26,25,000**					**26,25,000**	
						Total 0 NULL:	**26,25,000**					**26,25,000**	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,30,17,000**					**1,30,17,000**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
4059	01	051	31	00	82		11,69,022					11,69,022	
						Total 82 NULL:	11,69,022					11,69,022	
						Total 0 NULL:	11,69,022					11,69,022	
				51	60			60,034			60,034	60,034	1,00,00,000
						Total 60 :		60,034			60,034	60,034	1,00,00,000
						Total 51 Office complex for Judicial Administration(State Share):		60,034			60,034	60,034	1,00,00,000
						Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:	11,69,022	60,034			60,034	12,29,056	1,00,00,000
						Total 51 Construction:	11,69,022	60,034			60,034	12,29,056	1,00,00,000
						Total 1 Office Buildings:	11,69,022	60,034			60,034	12,29,056	1,00,00,000
						Total 4059 Capital Outlay on Public Works:	1,16,90,218	6,00,341			6,00,341	1,22,90,559	11,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 3 Buildings And Housing													
Parameter : 5 Centrally Sponsored Scheme													
4059	01	051	31	00	81		1,05,21,196					1,05,21,196	
						Total 81 NULL:	1,05,21,196					1,05,21,196	
						Total 0 NULL:	1,05,21,196					1,05,21,196	
				50	60			5,40,307			5,40,307	5,40,307	10,00,00,000
						Total 60 :		5,40,307			5,40,307	5,40,307	10,00,00,000
						Total 50 Office complex for Judicial Administration(central Share):		5,40,307			5,40,307	5,40,307	10,00,00,000
						Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:	1,05,21,196	5,40,307			5,40,307	1,10,61,503	10,00,00,000
						Total 51 Construction:	1,05,21,196	5,40,307			5,40,307	1,10,61,503	10,00,00,000
						Total 1 Office Buildings:	1,05,21,196	5,40,307			5,40,307	1,10,61,503	10,00,00,000
						Total 4059 Capital Outlay on Public Works:	1,16,90,218	6,00,341			6,00,341	1,22,90,559	11,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
4070	00	800	53	00	71		1,18,00,000					1,18,00,000	20,00,00,000
						Total 71 NULL:	1,18,00,000					1,18,00,000	20,00,00,000
						Total 0 NULL:	1,18,00,000					1,18,00,000	20,00,00,000
						Total 53 Strengthening of Public Finance IT Infrastructure:	1,18,00,000					1,18,00,000	20,00,00,000
						Total 800 Other expenditure:	1,18,00,000					1,18,00,000	20,00,00,000
						Total 0 NULL:	1,18,00,000					1,18,00,000	20,00,00,000
						Total 4070 Capital Outlay on other Administrative Services:	1,18,00,000	41,44,054			41,44,054	1,59,44,054	20,47,00,000
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
4070	00	800	62	00	51			40,56,144			40,56,144	40,56,144	43,00,000
						Total 51 NULL:		40,56,144			40,56,144	40,56,144	43,00,000
						Total 0 NULL:		40,56,144			40,56,144	40,56,144	43,00,000
						Total 62 Sikkim Lokayukta (Charged):		40,56,144			40,56,144	40,56,144	43,00,000
						Total 800 Other expenditure:		40,56,144			40,56,144	40,56,144	43,00,000
						Total 0 NULL:		40,56,144			40,56,144	40,56,144	43,00,000
						Total 4070 Capital Outlay on other Administrative Services:	1,18,00,000	41,44,054			41,44,054	1,59,44,054	20,47,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	48	61	71			87,910			87,910	87,910	4,00,000
						Total 71 :		87,910			87,910	87,910	4,00,000
						Total 61 District & Session Court, Namchi:		87,910			87,910	87,910	4,00,000
						Total 48 Namchi District:		87,910			87,910	87,910	4,00,000
						Total 800 Other expenditure:		87,910			87,910	87,910	4,00,000
						Total 0 NULL:		87,910			87,910	87,910	4,00,000
						Total 4070 Capital Outlay on other Administrative Services:	1,18,00,000	41,44,054			41,44,054	1,59,44,054	20,47,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	800	44	69	72			50,70,309			50,70,309	50,70,309	3,00,00,000
						Total 72 :		50,70,309			50,70,309	50,70,309	3,00,00,000
						Total 69 Construction of Samaj Ghars/Clubs:		50,70,309			50,70,309	50,70,309	3,00,00,000
						Total 44 Head Office Establishment:		50,70,309			50,70,309	50,70,309	3,00,00,000
			45	68	72			2,18,00,000			2,18,00,000	2,18,00,000	2,18,00,000
						Total 72 :		2,18,00,000			2,18,00,000	2,18,00,000	2,18,00,000
						Total 68 Community Center at Upper Chandmari Gangtok:		2,18,00,000			2,18,00,000	2,18,00,000	2,18,00,000
						Total 45 Gangtok District:		2,18,00,000			2,18,00,000	2,18,00,000	2,18,00,000
			50	67	72		50,05,364					50,05,364	1,00,00,000
						Total 72 :	50,05,364					50,05,364	1,00,00,000
						Total 67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency:	50,05,364					50,05,364	1,00,00,000
						Total 50 Soreng District:	50,05,364					50,05,364	1,00,00,000
						Total 800 other expenditure:	50,05,364	2,68,70,309			2,68,70,309	3,18,75,673	6,18,00,000
						Total 4 Art and Culture:	50,05,364	2,68,70,309			2,68,70,309	3,18,75,673	6,18,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	12,26,92,795	13,18,88,280	- 1,920		13,18,86,360	25,45,79,155	88,98,30,000
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	796	47	64	72		80,18,015					80,18,015	85,00,000
						Total 72 :	80,18,015					80,18,015	85,00,000
						Total 64 Upgradation of Existing Playground of govt Sr. Sec. School, Mangshila:	80,18,015					80,18,015	85,00,000
						Total 47 Mangan District:	80,18,015					80,18,015	85,00,000
						Total 796 Tribal Area Sub Plan:	80,18,015					80,18,015	85,00,000
		911	00	00	00		- 1,47,085					- 1,47,085	
						Total 0 NULL:	- 1,47,085					- 1,47,085	
						Total 0 NULL:	- 1,47,085					- 1,47,085	
						Total 0 NULL:	- 1,47,085					- 1,47,085	
						Total 911 Deduct Recoveries of Overpayments:	- 1,47,085					- 1,47,085	
						Total 1 General Education:	78,70,930					78,70,930	85,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	12,26,92,795	13,18,88,280	- 1,920		13,18,86,360	25,45,79,155	88,98,30,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
4202	**03**	**102**	**44**	**60**	**73**		**2,12,46,850**	**4,91,70,719**			**4,91,70,719**	**7,04,17,569**	**16,00,00,000**
					Total 73 :		**2,12,46,850**	**4,91,70,719**			**4,91,70,719**	**7,04,17,569**	**16,00,00,000**
				Total 60 Construction of Various Play Ground:			**2,12,46,850**	**4,91,70,719**			**4,91,70,719**	**7,04,17,569**	**16,00,00,000**
				Total 44 Head Office Establishment:			**2,12,46,850**	**4,91,70,719**			**4,91,70,719**	**7,04,17,569**	**16,00,00,000**
			45	**63**	**73**			**5,00,00,000**			**5,00,00,000**	**5,00,00,000**	**5,00,00,000**
					Total 73 :			**5,00,00,000**			**5,00,00,000**	**5,00,00,000**	**5,00,00,000**
				Total 63 Jas Lall Boxing Academy at Khamdong, Singtam:				**5,00,00,000**			**5,00,00,000**	**5,00,00,000**	**5,00,00,000**
				Total 45 Gangtok District:				**5,00,00,000**			**5,00,00,000**	**5,00,00,000**	**5,00,00,000**
				Total 102 Sports Stadia:			**2,12,46,850**	**9,91,70,719**			**9,91,70,719**	**12,04,17,569**	**21,00,00,000**
				Total 3 Sports and Youth Services:			**2,12,46,850**	**9,91,70,719**			**9,91,70,719**	**12,04,17,569**	**21,00,00,000**
				Total 4202 Capital Outlay on Education, Sports,Art and Culture:			**12,26,92,795**	**13,18,88,280**	**-**	**1,920**	**13,18,86,360**	**25,45,79,155**	**88,98,30,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	201	44	62	72				-	1,920	- 1,920	- 1,920	7,00,00,000
						Total 72 :			-	1,920	- 1,920	- 1,920	7,00,00,000
						Total 62 Repairs, Renovation and Facelifting of Various Schools:			-	1,920	- 1,920	- 1,920	7,00,00,000
						Total 44 Head Office Establishment:			-	1,920	- 1,920	- 1,920	7,00,00,000
						Total 201 Elementary Education:			-	1,920	- 1,920	- 1,920	7,00,00,000
						Total 1 General Education:			-	1,920	- 1,920	- 1,920	7,00,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	12,26,92,795	13,18,88,280	-	1,920	13,18,86,360	25,45,79,155	88,98,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	203	29	00	89		57,16,768					57,16,768	
						Total 89 NULL:	57,16,768					57,16,768	
						Total 0 NULL:	57,16,768					57,16,768	
				56	60		64,644					64,644	1,60,16,000
						Total 60 :	64,644					64,644	1,60,16,000
						Total 56 PM Uchchatar Siksha Abhiyan (State Share):	64,644					64,644	1,60,16,000
						Total 29 National Education Mission:	57,81,412					57,81,412	1,60,16,000
						Total 203 University and Higher Education:	57,81,412					57,81,412	1,60,16,000
		600	29	64	60			3,49,182			3,49,182	3,49,182	1,26,42,000
						Total 60 :		3,49,182			3,49,182	3,49,182	1,26,42,000
						Total 64 Samagra Siksha (State Share):		3,49,182			3,49,182	3,49,182	1,26,42,000
						Total 29 National Education Mission:		3,49,182			3,49,182	3,49,182	1,26,42,000
			30	00	82		1,03,733					1,03,733	
						Total 82 NULL:	1,03,733					1,03,733	
						Total 0 NULL:	1,03,733					1,03,733	
				61	60		74,356					74,356	19,47,000
						Total 60 :	74,356					74,356	19,47,000
						Total 61 PM SHRI (State Share):	74,356					74,356	19,47,000
						Total 30 PM Schools for Rising India:	1,78,089					1,78,089	19,47,000
						Total 600 General:	1,78,089	3,49,182			3,49,182	5,27,271	1,45,89,000
		789	29	00	89		16,79,223					16,79,223	
						Total 89 NULL:	16,79,223					16,79,223	
						Total 0 NULL:	16,79,223					16,79,223	
						Total 29 National Education Mission:	16,79,223					16,79,223	
						Total 789 Special Component Plan for Schedule Castes:	16,79,223					16,79,223	
		796	29	00	91		9,64,039					9,64,039	
						Total 91 NULL:	9,64,039					9,64,039	
						Total 0 NULL:	9,64,039					9,64,039	
						Total 29 National Education Schemes:	9,64,039					9,64,039	
			30	00	82		60,595					60,595	
						Total 82 NULL:	60,595					60,595	
						Total 0 NULL:	60,595					60,595	
				61	60		1,93,608	2,35,543			2,35,543	4,29,151	12,79,000
						Total 60 :	1,93,608	2,35,543			2,35,543	4,29,151	12,79,000

Source : 149 SNA SPARSH CYBER TREASURY

Grant : 7 Education

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
4202	01	796	30	61		Total 61 PM SHRI (State Share):	1,93,608	2,35,543			2,35,543	4,29,151	12,79,000
						Total 30 PM Schools for Rising India:	2,54,203	2,35,543			2,35,543	4,89,746	12,79,000
						Total 796 Tribal Area Sub Plan:	12,18,242	2,35,543			2,35,543	14,53,785	12,79,000
						Total 1 General Education:	88,56,966	5,84,725			5,84,725	94,41,691	3,18,84,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	12,26,92,795	13,18,88,280	-	1,920	13,18,86,360	25,45,79,155	88,98,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
4202	01	203	29	00	88		5,14,50,924					5,14,50,924	
						Total 88 NULL:	5,14,50,924					5,14,50,924	
						Total 0 NULL:	5,14,50,924					5,14,50,924	
				55	60		5,81,790					5,81,790	16,38,68,000
						Total 60 :	5,81,790					5,81,790	16,38,68,000
						Total 55 PM Uchchatar Siksha Abhiyan (Central Share):	5,81,790					5,81,790	16,38,68,000
						Total 29 National Education Mission:	5,20,32,714					5,20,32,714	16,38,68,000
						Total 203 University and Higher Education:	5,20,32,714					5,20,32,714	16,38,68,000
		600	29	63	60			31,42,636			31,42,636	31,42,636	23,10,55,000
						Total 60 :		31,42,636			31,42,636	31,42,636	23,10,55,000
						Total 63 Samagra Siksha (Central Share):		31,42,636			31,42,636	31,42,636	23,10,55,000
						Total 29 National Education Mission:		31,42,636			31,42,636	31,42,636	23,10,55,000
			30	00	81		9,33,603					9,33,603	
						Total 81 NULL:	9,33,603					9,33,603	
						Total 0 NULL:	9,33,603					9,33,603	
				60	60		6,69,200					6,69,200	6,80,18,000
						Total 60 Other Capital Expenditure:	6,69,200					6,69,200	6,80,18,000
						Total 60 PM SHRI (Central Share):	6,69,200					6,69,200	6,80,18,000
						Total 30 PM Schools for Rising India:	16,02,803					16,02,803	6,80,18,000
						Total 600 General:	16,02,803	31,42,636		31,42,636		47,45,439	29,90,73,000
		789	29	00	88		1,51,12,998					1,51,12,998	
						Total 88 NULL:	1,51,12,998					1,51,12,998	
						Total 0 NULL:	1,51,12,998					1,51,12,998	
						Total 29 National Education Mission:	1,51,12,998					1,51,12,998	
						Total 789 Special Component Plan for Schedule Castes:	1,51,12,998					1,51,12,998	
		796	29	00	90		86,76,346					86,76,346	
						Total 90 NULL:	86,76,346					86,76,346	
						Total 0 NULL:	86,76,346					86,76,346	
						Total 29 National Education Schemes:	86,76,346					86,76,346	
			30	00	81		5,45,355					5,45,355	
						Total 81 NULL:	5,45,355					5,45,355	
						Total 0 NULL:	5,45,355					5,45,355	
				60	60		17,42,469	21,19,891		21,19,891		38,62,360	4,47,05,000
						Total 60 Other Capital Expenditure:	17,42,469	21,19,891		21,19,891		38,62,360	4,47,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
4202	**01**	**796**	**30**	**60**		**Total 60 PM SHRI (Central Share):**	**17,42,469**	**21,19,891**			**21,19,891**	**38,62,360**	**4,47,05,000**
						Total 30 PM Schools for Rising India:	**22,87,824**	**21,19,891**			**21,19,891**	**44,07,715**	**4,47,05,000**
						Total 796 Tribal Area Sub Plan:	**1,09,64,170**	**21,19,891**			**21,19,891**	**1,30,84,061**	**4,47,05,000**
						Total 1 General Education:	**7,97,12,685**	**52,62,527**			**52,62,527**	**8,49,75,212**	**50,76,46,000**
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	**12,26,92,795**	**13,18,88,280**	**-**	**1,920**	**13,18,86,360**	**25,45,79,155**	**88,98,30,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
4210	03	105	65	00	72			19,90,130			19,90,130	19,90,130	
						Total 72 NULL:		19,90,130			19,90,130	19,90,130	
						Total 0 NULL:		19,90,130			19,90,130	19,90,130	
						Total 65 Construction of New Nursing College (State Share):		19,90,130			19,90,130	19,90,130	
						Total 105 Allopathy:		19,90,130			19,90,130	19,90,130	
						Total 3 Medical Education Training and Research:		19,90,130			19,90,130	19,90,130	
	04	200	18	00	81		33,04,281					33,04,281	
						Total 81 NULL:	33,04,281					33,04,281	
						Total 0 NULL:	33,04,281					33,04,281	
				61	60		19,46,000					19,46,000	1,96,00,000
						Total 60 :	19,46,000					19,46,000	1,96,00,000
						Total 61 PM ABHIM (State Share):	19,46,000					19,46,000	1,96,00,000
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:	52,50,281					52,50,281	1,96,00,000
						Total 200 Other Programmes:	52,50,281					52,50,281	1,96,00,000
						Total 4 Public Health:	52,50,281					52,50,281	1,96,00,000
Total 4210 Capital Outlay on Medical and Public Health:							5,25,02,815	1,99,01,303			1,99,01,303	7,24,04,118	21,38,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4210	03	105	64	00	72			1,79,11,173			1,79,11,173	1,79,11,173	4,40,00,000
						Total 72 NULL:		1,79,11,173			1,79,11,173	1,79,11,173	4,40,00,000
						Total 0 NULL:		1,79,11,173			1,79,11,173	1,79,11,173	4,40,00,000
						Total 64 Construction of New Nursing College:		1,79,11,173			1,79,11,173	1,79,11,173	4,40,00,000
						Total 105 Allopathy:		1,79,11,173			1,79,11,173	1,79,11,173	4,40,00,000
						Total 3 Medical Education Training and Research:		1,79,11,173			1,79,11,173	1,79,11,173	4,40,00,000
	04	200	18	00	80		2,97,38,534					2,97,38,534	
						Total 80 NULL:	2,97,38,534					2,97,38,534	
						Total 0 NULL:	2,97,38,534					2,97,38,534	
				60	60		1,75,14,000					1,75,14,000	15,02,72,000
						Total 60 Other Capital Expenditure:	1,75,14,000					1,75,14,000	15,02,72,000
						Total 60 PM ABHIM (Central Share):	1,75,14,000					1,75,14,000	15,02,72,000
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:	4,72,52,534					4,72,52,534	15,02,72,000
						Total 200 Other Programmes:	4,72,52,534					4,72,52,534	15,02,72,000
						Total 4 Public Health:	4,72,52,534					4,72,52,534	15,02,72,000
Total 4210 Capital Outlay on Medical and Public Health:							5,25,02,815	1,99,01,303			1,99,01,303	7,24,04,118	21,38,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
4215	02	106	45	76	73			28,16,478			28,16,478	28,16,478	1,41,21,000
						Total 73 :		28,16,478			28,16,478	28,16,478	1,41,21,000
						Total 76 Rehabilitation of sewrage system at singtam town for pollution abatement of river teesta in SK(State:		28,16,478			28,16,478	28,16,478	1,41,21,000
						Total 45 Gangtok District:		28,16,478			28,16,478	28,16,478	1,41,21,000
			47	63	73		8,42,555					8,42,555	1,50,00,000
						Total 73 :	8,42,555					8,42,555	1,50,00,000
						Total 63 PollutionAbatement River Teesta at Chungthang Town,Sikkim under NRCP:	8,42,555					8,42,555	1,50,00,000
						Total 47 Mangan District:	8,42,555					8,42,555	1,50,00,000
						Total 106 Sewerage Services:	8,42,555	28,16,478			28,16,478	36,59,033	2,91,21,000
						Total 2 Sewerage and Sanitation:	8,42,555	28,16,478			28,16,478	36,59,033	2,91,21,000
						Total 4215 Capital Outlay on Water Supply and Sanitation:	84,25,555	2,81,64,784			2,81,64,784	3,65,90,339	24,43,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 33 Public Health Engineering													
Parameter : 5 Centrally Sponsored Scheme													
4215	02	106	45	71	73			2,53,48,306			2,53,48,306	2,53,48,306	20,00,00,000
						Total 73 :		2,53,48,306			2,53,48,306	2,53,48,306	20,00,00,000
						Total 71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share):		2,53,48,306			2,53,48,306	2,53,48,306	20,00,00,000
						Total 45 Gangtok District:		2,53,48,306			2,53,48,306	2,53,48,306	20,00,00,000
			47	62	73		75,83,000					75,83,000	1,51,98,000
						Total 73 :	75,83,000					75,83,000	1,51,98,000
						Total 62 Pollution Abatement River Teesta at Chungthang Town,Sikkim under NRCP(CSS):	75,83,000					75,83,000	1,51,98,000
						Total 47 Mangan District:	75,83,000					75,83,000	1,51,98,000
						Total 106 Sewerage Services:	75,83,000	2,53,48,306			2,53,48,306	3,29,31,306	21,51,98,000
						Total 2 Sewerage and Sanitation:	75,83,000	2,53,48,306			2,53,48,306	3,29,31,306	21,51,98,000
						Total 4215 Capital Outlay on Water Supply and Sanitation:	84,25,555	2,81,64,784			2,81,64,784	3,65,90,339	24,43,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
4217	03	051	73	31	73	2,40,000					2,40,000	1,50,00,000
					Total 73 :	2,40,000					2,40,000	1,50,00,000
					Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):	2,40,000					2,40,000	1,50,00,000
					Total 73 Smart Cities:	2,40,000					2,40,000	1,50,00,000
					Total 51 Construction:	2,40,000					2,40,000	1,50,00,000
					Total 3 Integrated Development of Small and Medium Towns:	2,40,000					2,40,000	1,50,00,000
					Total 4217 Capital Outlay on Urban Development:	2,40,000					2,40,000	1,50,00,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	01	277	50	55	78			2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 78 :		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 50 Soreng District:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 277 Education:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 1 Welfare of Scheduled Castes:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
	02	796	60	62	60		4,86,08,584	3,81,58,862			3,81,58,862	8,67,67,446	40,00,00,000
						Total 60 :	4,86,08,584	3,81,58,862			3,81,58,862	8,67,67,446	40,00,00,000
						Total 62 Article 275(1) of the Constitution of India:	4,86,08,584	3,81,58,862			3,81,58,862	8,67,67,446	40,00,00,000
						Total 60 Infrastructure Development Programmes:	4,86,08,584	3,81,58,862			3,81,58,862	8,67,67,446	40,00,00,000
						Total 796 Tribal Area Sub Plan:	4,86,08,584	3,81,58,862			3,81,58,862	8,67,67,446	40,00,00,000
						Total 2 Welfare of Scheduled Tribes:	4,86,08,584	3,81,58,862			3,81,58,862	8,67,67,446	40,00,00,000
	04	282	61	00	52		6,60,00,000					6,60,00,000	42,88,00,000
						Total 52 NULL:	6,60,00,000					6,60,00,000	42,88,00,000
						Total 0 NULL:	6,60,00,000					6,60,00,000	42,88,00,000
						Total 61 Construction of 100 bedded District Hospital at Soreng:	6,60,00,000					6,60,00,000	42,88,00,000
						Total 282 Health:	6,60,00,000					6,60,00,000	42,88,00,000
						Total 4 Welfare of Minorities:	6,60,00,000					6,60,00,000	42,88,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	58,99,70,856	46,61,72,002		46,61,72,002		1,05,61,42,858	4,23,58,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	04	102	33	75	60		4,31,14,295	3,90,73,538			3,90,73,538	8,21,87,833	13,00,00,000
						Total 60 :	4,31,14,295	3,90,73,538			3,90,73,538	8,21,87,833	13,00,00,000
						Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):	4,31,14,295	3,90,73,538			3,90,73,538	8,21,87,833	13,00,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	4,31,14,295	3,90,73,538			3,90,73,538	8,21,87,833	13,00,00,000
						Total 102 Economic Development:	4,31,14,295	3,90,73,538			3,90,73,538	8,21,87,833	13,00,00,000
						Total 4 Welfare of Minorities:	4,31,14,295	3,90,73,538			3,90,73,538	8,21,87,833	13,00,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	58,99,70,856	46,61,72,002			46,61,72,002	1,05,61,42,858	4,23,58,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4225	01	277	60	65	72		1,57,37,287					1,57,37,287	5,00,00,000
						Total 72 :	1,57,37,287					1,57,37,287	5,00,00,000
						Total 65 Construction of SC HOSTEL (bjrcy-Central Share):	1,57,37,287					1,57,37,287	5,00,00,000
						Total 60 Construction:	1,57,37,287					1,57,37,287	5,00,00,000
						Total 277 Education:	1,57,37,287					1,57,37,287	5,00,00,000
						Total 1 Welfare of Scheduled Castes:	1,57,37,287					1,57,37,287	5,00,00,000
	02	796	60	63	60		2,84,82,039	1,72,77,761			1,72,77,761	4,57,59,800	25,00,00,000
						Total 60 :	2,84,82,039	1,72,77,761			1,72,77,761	4,57,59,800	25,00,00,000
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):	2,84,82,039	1,72,77,761			1,72,77,761	4,57,59,800	25,00,00,000
						Total 60 Infrastructure Development Programmes:	2,84,82,039	1,72,77,761			1,72,77,761	4,57,59,800	25,00,00,000
						Total 796 Tribal Area Sub Plan:	2,84,82,039	1,72,77,761			1,72,77,761	4,57,59,800	25,00,00,000
						Total 2 Welfare of Scheduled Tribes:	2,84,82,039	1,72,77,761			1,72,77,761	4,57,59,800	25,00,00,000
	04	102	33	74	60		38,80,28,651	35,16,61,841			35,16,61,841	73,96,90,492	2,95,70,00,000
						Total 60 :	38,80,28,651	35,16,61,841			35,16,61,841	73,96,90,492	2,95,70,00,000
						Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):	38,80,28,651	35,16,61,841			35,16,61,841	73,96,90,492	2,95,70,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	38,80,28,651	35,16,61,841			35,16,61,841	73,96,90,492	2,95,70,00,000
						Total 102 Economic Development:	38,80,28,651	35,16,61,841			35,16,61,841	73,96,90,492	2,95,70,00,000
						Total 4 Welfare of Minorities:	38,80,28,651	35,16,61,841			35,16,61,841	73,96,90,492	2,95,70,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	58,99,70,856	46,61,72,002			46,61,72,002	1,05,61,42,858	4,23,58,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
4235	02	103	60	62	72		21,83,590			21,83,590	21,83,590	30,00,000
					Total 72 :		21,83,590			21,83,590	21,83,590	30,00,000
					Total 62 One Stop Centre, Gyalsing:		21,83,590			21,83,590	21,83,590	30,00,000
					Total 60 Construction:		21,83,590			21,83,590	21,83,590	30,00,000
					Total 103 Women's Welfare:		21,83,590			21,83,590	21,83,590	30,00,000
					Total 2 Social Welfare:		21,83,590			21,83,590	21,83,590	30,00,000
					Total 4235 Capital Outlay on Social Security and Welfare:		21,83,590			21,83,590	21,83,590	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
4401	00	105	06	51	60		2,62,487	34,20,000			34,20,000	36,82,487	3,69,60,000
						Total 60 :	2,62,487	34,20,000			34,20,000	36,82,487	3,69,60,000
						Total 51 Mission Oraganic Value Chain Developement for NER (Central Share):	2,62,487	34,20,000			34,20,000	36,82,487	3,69,60,000
						Total 6 Krishonnati Yojana:	2,62,487	34,20,000			34,20,000	36,82,487	3,69,60,000
						Total 105 Manures and Fertilisers:	2,62,487	34,20,000			34,20,000	36,82,487	3,69,60,000
		789	06	51	60			1,96,275			1,96,275	1,96,275	27,60,000
						Total 60 :		1,96,275			1,96,275	1,96,275	27,60,000
						Total 51 Mission Organic Value Chain developement for NER (Central Share):		1,96,275			1,96,275	1,96,275	27,60,000
						Total 6 Krishonnati Yojana:		1,96,275			1,96,275	1,96,275	27,60,000
						Total 789 Special Component Plan for Schedule Castes:		1,96,275			1,96,275	1,96,275	27,60,000
		796	06	51	60			77,01,400			77,01,400	77,01,400	2,02,80,000
						Total 60 :		77,01,400			77,01,400	77,01,400	2,02,80,000
						Total 51 Mission Organic Value chain developement for NER (Central Share):		77,01,400			77,01,400	77,01,400	2,02,80,000
						Total 6 Krishonnati Yojana:		77,01,400			77,01,400	77,01,400	2,02,80,000
						Total 796 Tribal Area Sub Plan:		77,01,400			77,01,400	77,01,400	2,02,80,000
						Total 0 NULL:	2,62,487	1,13,17,675			1,13,17,675	1,15,80,162	6,00,00,000
						Total 4401 Capital Outlay on Crop Husbandry:	2,62,487	1,13,17,675			1,13,17,675	1,15,80,162	6,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
4408	**01**	**800**	**44**	**63**	**52**			**5,49,46,563**			**5,49,46,563**	**5,49,46,563**	**5,50,00,000**
						Total 52 :		**5,49,46,563**			**5,49,46,563**	**5,49,46,563**	**5,50,00,000**
						Total 63 Upgradation of Machinery and Equipments:		**5,49,46,563**			**5,49,46,563**	**5,49,46,563**	**5,50,00,000**
						Total 44 Head Office Establishment:		**5,49,46,563**			**5,49,46,563**	**5,49,46,563**	**5,50,00,000**
						Total 800 Other expenditure:		**5,49,46,563**			**5,49,46,563**	**5,49,46,563**	**5,50,00,000**
						Total 1 Food:		**5,49,46,563**			**5,49,46,563**	**5,49,46,563**	**5,50,00,000**
						Total 4408 Capital Outlay on Food Storage and Warehousing:		**5,49,46,563**			**5,49,46,563**	**5,49,46,563**	**5,50,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
4575	06	101	56	00	60		24,75,791	54,77,473			54,77,473	79,53,264	2,00,00,000
						Total 60 NULL:	24,75,791	54,77,473			54,77,473	79,53,264	2,00,00,000
						Total 0 NULL:	24,75,791	54,77,473			54,77,473	79,53,264	2,00,00,000
						Total 56 Vibrant Village Programme (State Share):	24,75,791	54,77,473			54,77,473	79,53,264	2,00,00,000
						Total 101 Border Area Development Programmes:	24,75,791	54,77,473			54,77,473	79,53,264	2,00,00,000
						Total 6 Border Area Development:	24,75,791	54,77,473			54,77,473	79,53,264	2,00,00,000
						Total 4575 Capital Outlay on other Special Areas Programmes:	2,47,57,920	5,47,74,743			5,47,74,743	7,95,32,663	22,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
4575	06	101	55	00	60		2,22,82,129	4,92,97,270			4,92,97,270	7,15,79,399	20,00,00,000
						Total 60 NULL:	2,22,82,129	4,92,97,270			4,92,97,270	7,15,79,399	20,00,00,000
						Total 0 NULL:	2,22,82,129	4,92,97,270			4,92,97,270	7,15,79,399	20,00,00,000
						Total 55 Vibrant Village Programme (Central Share):	2,22,82,129	4,92,97,270			4,92,97,270	7,15,79,399	20,00,00,000
						Total 101 Border Area Development Programmes:	2,22,82,129	4,92,97,270			4,92,97,270	7,15,79,399	20,00,00,000
						Total 6 Border Area Development:	2,22,82,129	4,92,97,270			4,92,97,270	7,15,79,399	20,00,00,000
						Total 4575 Capital Outlay on other Special Areas Programmes:	2,47,57,920	5,47,74,743			5,47,74,743	7,95,32,663	22,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 19 Water Resources												
Parameter : 1 Voted												
4702	00	101	62	56	73		38,00,077			38,00,077	38,00,077	2,99,99,000
					Total 73 :		38,00,077			38,00,077	38,00,077	2,99,99,000
					Total 56 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (State Share):		38,00,077			38,00,077	38,00,077	2,99,99,000
					Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:		38,00,077			38,00,077	38,00,077	2,99,99,000
					Total 101 Surface Water:		38,00,077			38,00,077	38,00,077	2,99,99,000
					Total 0 NULL:		38,00,077			38,00,077	38,00,077	2,99,99,000
					Total 4702 Capital Outlay on Minor Irrigation:		3,80,00,811			3,80,00,811	3,80,00,811	61,89,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
4702	00	101	62	55	73		3,42,00,734			3,42,00,734	3,42,00,734	58,89,99,000
					Total 73 :		3,42,00,734			3,42,00,734	3,42,00,734	58,89,99,000
					Total 55 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (Central Share):		3,42,00,734			3,42,00,734	3,42,00,734	58,89,99,000
					Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:		3,42,00,734			3,42,00,734	3,42,00,734	58,89,99,000
					Total 101 Surface Water:		3,42,00,734			3,42,00,734	3,42,00,734	58,89,99,000
					Total 0 NULL:		3,42,00,734			3,42,00,734	3,42,00,734	58,89,99,000
					Total 4702 Capital Outlay on Minor Irrigation:		3,80,00,811			3,80,00,811	3,80,00,811	61,89,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month		Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 34 Roads And Bridges														
Parameter : 1 Voted														
5054	04	911	00	00	00		- 8,91,90,000						- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000						- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000						- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000						- 8,91,90,000	
						Total 911 Deduct Recoveries of Overpayments:	- 8,91,90,000						- 8,91,90,000	
						Total 4 District &Other Roads:	- 8,91,90,000						- 8,91,90,000	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,39,14,829	3,89,96,319			3,89,96,319		- 1,49,18,510	1,91,00,00,000
Grant : 35 Rural Development														
Parameter : 1 Voted														
5054	04	911	00	00	00		- 2,29,21,497						- 2,29,21,497	
						Total 0 NULL:	- 2,29,21,497						- 2,29,21,497	
						Total 0 NULL:	- 2,29,21,497						- 2,29,21,497	
						Total 0 NULL:	- 2,29,21,497						- 2,29,21,497	
						Total 911 Deduct Recoveries of Overpayments:	- 2,29,21,497						- 2,29,21,497	
						Total 4 District &Other Roads:	- 2,29,21,497						- 2,29,21,497	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,39,14,829	3,89,96,319			3,89,96,319		- 1,49,18,510	1,91,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month		Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 35 Rural Development														
Parameter : 1 Voted														
5054	04	337	35	00	82		58,19,661						58,19,661	
					Total 82 NULL:		58,19,661						58,19,661	
					Total 0 NULL:		58,19,661						58,19,661	
				99	73			38,99,632			38,99,632		38,99,632	16,00,00,000
					Total 73 :			38,99,632			38,99,632		38,99,632	16,00,00,000
					Total 99 Pradhan Mantri Gram Sadak Yojana (PMGSY) State Share:			38,99,632			38,99,632		38,99,632	16,00,00,000
					Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):		58,19,661	38,99,632			38,99,632		97,19,293	16,00,00,000
					Total 337 Road Works:		58,19,661	38,99,632			38,99,632		97,19,293	16,00,00,000
					Total 4 District &Other Roads:		58,19,661	38,99,632			38,99,632		97,19,293	16,00,00,000
					Total 5054 Capital Outlay on Roads and Bridges:	-	5,39,14,829	3,89,96,319			3,89,96,319	-	1,49,18,510	1,91,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month		Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 35 Rural Development														
Parameter : 5 Centrally Sponsored Scheme														
5054	04	337	35	00	81		5,23,77,007						5,23,77,007	
					Total 81 NULL:		5,23,77,007						5,23,77,007	
					Total 0 NULL:		5,23,77,007						5,23,77,007	
				98	73			3,50,96,687			3,50,96,687		3,50,96,687	1,75,00,00,000
					Total 73 :			3,50,96,687			3,50,96,687		3,50,96,687	1,75,00,00,000
					Total 98 Pradhan Mantri Gram Sadak Yojana (PMGSY) Central Share:			3,50,96,687			3,50,96,687		3,50,96,687	1,75,00,00,000
					Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):		5,23,77,007	3,50,96,687			3,50,96,687		8,74,73,694	1,75,00,00,000
					Total 337 Road Works:		5,23,77,007	3,50,96,687			3,50,96,687		8,74,73,694	1,75,00,00,000
					Total 4 District &Other Roads:		5,23,77,007	3,50,96,687			3,50,96,687		8,74,73,694	1,75,00,00,000
					Total 5054 Capital Outlay on Roads and Bridges:	-	5,39,14,829	3,89,96,319			3,89,96,319	-	1,49,18,510	1,91,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
5055	**00**	**102**	**61**	**00**	**51**		**3,21,28,602**	**1,64,54,000**			**1,64,54,000**	**4,85,82,602**	**5,00,00,000**
						Total 51 NULL:	**3,21,28,602**	**1,64,54,000**			**1,64,54,000**	**4,85,82,602**	**5,00,00,000**
						Total 0 NULL:	**3,21,28,602**	**1,64,54,000**			**1,64,54,000**	**4,85,82,602**	**5,00,00,000**
						Total 61 Fleet Purchase:	**3,21,28,602**	**1,64,54,000**			**1,64,54,000**	**4,85,82,602**	**5,00,00,000**
						Total 102 Acquisition of Fleet:	**3,21,28,602**	**1,64,54,000**			**1,64,54,000**	**4,85,82,602**	**5,00,00,000**
						Total 0 NULL:	**3,21,28,602**	**1,64,54,000**			**1,64,54,000**	**4,85,82,602**	**5,00,00,000**
						Total 5055 Capital Outlay on Road Transport:	**3,21,28,602**	**1,64,54,000**			**1,64,54,000**	**4,85,82,602**	**5,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 0 Null													
8009	**01**	**101**	**00**	**00**	**00**		**84,96,62,112**	**24,33,94,291**			**24,33,94,291**	**1,09,30,56,403**	
						Total 0 NULL:	**84,96,62,112**	**24,33,94,291**			**24,33,94,291**	**1,09,30,56,403**	
						Total 0 NULL:	**84,96,62,112**	**24,33,94,291**			**24,33,94,291**	**1,09,30,56,403**	
						Total 0 NULL:	**84,96,62,112**	**24,33,94,291**			**24,33,94,291**	**1,09,30,56,403**	
						Total 101 General Provident Funds:	**84,96,62,112**	**24,33,94,291**			**24,33,94,291**	**1,09,30,56,403**	
						Total 1 Civil:	**84,96,62,112**	**24,33,94,291**			**24,33,94,291**	**1,09,30,56,403**	
						Total 8009 State Provident Funds:	**2,26,67,86,133**	**35,69,55,084**			**35,69,55,084**	**2,62,37,41,217**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**43,45,06,060**					**43,45,06,060**	
						Total 0 NULL:	**43,45,06,060**					**43,45,06,060**	
						Total 0 NULL:	**43,45,06,060**					**43,45,06,060**	
						Total 0 NULL:	**43,45,06,060**					**43,45,06,060**	
						Total 101 General Provident Funds:	**43,45,06,060**					**43,45,06,060**	
						Total 1 Civil:	**43,45,06,060**					**43,45,06,060**	
						Total 8009 State Provident Funds:	**2,26,67,86,133**	**35,69,55,084**			**35,69,55,084**	**2,62,37,41,217**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		17,48,89,536	2,70,72,289			2,70,72,289	20,19,61,825	
						Total 0 NULL:	17,48,89,536	2,70,72,289			2,70,72,289	20,19,61,825	
						Total 0 NULL:	17,48,89,536	2,70,72,289			2,70,72,289	20,19,61,825	
						Total 0 NULL:	17,48,89,536	2,70,72,289			2,70,72,289	20,19,61,825	
						Total 101 General Provident Funds:	17,48,89,536	2,70,72,289			2,70,72,289	20,19,61,825	
						Total 1 Civil:	17,48,89,536	2,70,72,289			2,70,72,289	20,19,61,825	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		5,48,43,485					5,48,43,485	
						Total 0 NULL:	5,48,43,485					5,48,43,485	
						Total 0 NULL:	5,48,43,485					5,48,43,485	
						Total 0 NULL:	5,48,43,485					5,48,43,485	
						Total 101 General Provident Funds:	5,48,43,485					5,48,43,485	
						Total 1 Civil:	5,48,43,485					5,48,43,485	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		8,98,59,995	1,37,52,220			1,37,52,220	10,36,12,215	
						Total 0 NULL:	8,98,59,995	1,37,52,220			1,37,52,220	10,36,12,215	
						Total 0 NULL:	8,98,59,995	1,37,52,220			1,37,52,220	10,36,12,215	
						Total 0 NULL:	8,98,59,995	1,37,52,220			1,37,52,220	10,36,12,215	
						Total 101 General Provident Funds:	8,98,59,995	1,37,52,220			1,37,52,220	10,36,12,215	
						Total 1 Civil:	8,98,59,995	1,37,52,220			1,37,52,220	10,36,12,215	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		1,71,02,251					1,71,02,251	
						Total 0 NULL:	1,71,02,251					1,71,02,251	
						Total 0 NULL:	1,71,02,251					1,71,02,251	
						Total 0 NULL:	1,71,02,251					1,71,02,251	
						Total 101 General Provident Funds:	1,71,02,251					1,71,02,251	
						Total 1 Civil:	1,71,02,251					1,71,02,251	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		5,92,83,025	1,40,05,000			1,40,05,000	7,32,88,025	
						Total 0 NULL:	5,92,83,025	1,40,05,000			1,40,05,000	7,32,88,025	
						Total 0 NULL:	5,92,83,025	1,40,05,000			1,40,05,000	7,32,88,025	
						Total 0 NULL:	5,92,83,025	1,40,05,000			1,40,05,000	7,32,88,025	
						Total 101 General Provident Funds:	5,92,83,025	1,40,05,000			1,40,05,000	7,32,88,025	
						Total 1 Civil:	5,92,83,025	1,40,05,000			1,40,05,000	7,32,88,025	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		1,72,88,005					1,72,88,005	
						Total 0 NULL:	1,72,88,005					1,72,88,005	
						Total 0 NULL:	1,72,88,005					1,72,88,005	
						Total 0 NULL:	1,72,88,005					1,72,88,005	
						Total 101 General Provident Funds:	1,72,88,005					1,72,88,005	
						Total 1 Civil:	1,72,88,005					1,72,88,005	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		27,91,77,634	2,74,33,340			2,74,33,340	30,66,10,974	
						Total 0 NULL:	27,91,77,634	2,74,33,340			2,74,33,340	30,66,10,974	
						Total 0 NULL:	27,91,77,634	2,74,33,340			2,74,33,340	30,66,10,974	
						Total 0 NULL:	27,91,77,634	2,74,33,340			2,74,33,340	30,66,10,974	
						Total 101 General Provident Funds:	27,91,77,634	2,74,33,340			2,74,33,340	30,66,10,974	
						Total 1 Civil:	27,91,77,634	2,74,33,340			2,74,33,340	30,66,10,974	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		4,97,87,405					4,97,87,405	
						Total 0 NULL:	4,97,87,405					4,97,87,405	
						Total 0 NULL:	4,97,87,405					4,97,87,405	
						Total 0 NULL:	4,97,87,405					4,97,87,405	
						Total 101 General Provident Funds:	4,97,87,405					4,97,87,405	
						Total 1 Civil:	4,97,87,405					4,97,87,405	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		8,40,60,345	1,85,07,799			1,85,07,799	10,25,68,144	
						Total 0 NULL:	8,40,60,345	1,85,07,799			1,85,07,799	10,25,68,144	
						Total 0 NULL:	8,40,60,345	1,85,07,799			1,85,07,799	10,25,68,144	
						Total 0 NULL:	8,40,60,345	1,85,07,799			1,85,07,799	10,25,68,144	
						Total 101 General Provident Funds:	8,40,60,345	1,85,07,799			1,85,07,799	10,25,68,144	
						Total 1 Civil:	8,40,60,345	1,85,07,799			1,85,07,799	10,25,68,144	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		5,69,45,235					5,69,45,235	
						Total 0 NULL:	5,69,45,235					5,69,45,235	
						Total 0 NULL:	5,69,45,235					5,69,45,235	
						Total 0 NULL:	5,69,45,235					5,69,45,235	
						Total 101 General Provident Funds:	5,69,45,235					5,69,45,235	
						Total 1 Civil:	5,69,45,235					5,69,45,235	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		8,41,86,850	1,27,90,145			1,27,90,145	9,69,76,995	
						Total 0 NULL:	8,41,86,850	1,27,90,145			1,27,90,145	9,69,76,995	
						Total 0 NULL:	8,41,86,850	1,27,90,145			1,27,90,145	9,69,76,995	
						Total 0 NULL:	8,41,86,850	1,27,90,145			1,27,90,145	9,69,76,995	
						Total 101 General Provident Funds:	8,41,86,850	1,27,90,145			1,27,90,145	9,69,76,995	
						Total 1 Civil:	8,41,86,850	1,27,90,145			1,27,90,145	9,69,76,995	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		1,51,94,195					1,51,94,195	
						Total 0 NULL:	1,51,94,195					1,51,94,195	
						Total 0 NULL:	1,51,94,195					1,51,94,195	
						Total 0 NULL:	1,51,94,195					1,51,94,195	
						Total 101 General Provident Funds:	1,51,94,195					1,51,94,195	
						Total 1 Civil:	1,51,94,195					1,51,94,195	
						Total 8009 State Provident Funds:	2,26,67,86,133	35,69,55,084			35,69,55,084	2,62,37,41,217	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8011	00	107	00	00	00		3,93,82,175	89,48,654			89,48,654	4,83,30,829	
						Total 0 NULL:	3,93,82,175	89,48,654			89,48,654	4,83,30,829	
						Total 0 NULL:	3,93,82,175	89,48,654			89,48,654	4,83,30,829	
						Total 0 NULL:	3,93,82,175	89,48,654			89,48,654	4,83,30,829	
						Total 107 State Government Employees' Group Insurance Scheme:	3,93,82,175	89,48,654			89,48,654	4,83,30,829	
						Total 0 NULL:	3,93,82,175	89,48,654			89,48,654	4,83,30,829	
						Total 8011 Insurance and Pension Funds:	3,94,77,611	89,48,654			89,48,654	4,84,26,265	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 98 Plan													
8011	00	107	00	00	00		95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 107 State Government Employees' Group Insurance Scheme:	95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 8011 Insurance and Pension Funds:	3,94,77,611	89,48,654			89,48,654	4,84,26,265	